सत्यमेव जयते

Finance Accounts
(Volume - II)
2022-23

SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

Government of Jharkhand

(Volume - II)
(Part - I)

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14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
A-	**Tax Revenue**			
	(The figures are net after taking into account refunds)			
(a)	**Goods and Services Tax**			
0005-	Central Goods & Services Tax			
101-	Tax	0.00	0.00	0.00
104-	Fees	0.00	0.00	0.00
800-	Other Receipts	0.00	0.00	0.00
901-	Share of net proceeds assigned to States	8,87,377.00	8,36,718.00	6.05
	Total - 0005	**8,87,377.00**	**8,36,718.00**	**6.05**
0006-	State Goods and Services Tax (SGST)			
101-	Tax	7,64,936.79	6,10,040.04	25.39
102-	Interest	3,449.05	2,765.85	24.70
103-	Penalty	397.42	212.12	87.36
104-	Fees	1,292.59	1,391.32	(-)7.10
105-	Input Tax Credit cross utilisation of SGST and IGST	1,77,201.53	1,99,967.34	(-)11.38
106-	Apportionment of IGST-Transfer-in of Tax Component of SGST	1,52,790.06	81,832.09	86.71
109-	Sale proceeds of confiscated Goods	0.00	0.08	(-)100.00
110-	**Advance apportionment from IGST**	37,323.21	55,711.66	**(-)33.01**
500-	Receipts awaiting transfer to other Minor Heads	2.24	3,749.27	**(-)99.94**
800-	Other Receipts	9.17	69.94	(-)86.89
	Total - 0006	**11,37,402.06**	**9,55,739.71**	**19.01**
	Total –(a) Goods and Services Tax	**20,24,779.06**	**17,92,457.71**	**12.96**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
A-	**Tax Revenue - contd.**			
(b)	**Taxes on Income and Expenditure**			
0020-	Corporation Tax			
800-	Other Receipts	0.00	0.00	0.00
901-	Share of net proceeds assigned to States	10,52,899.00	7,13,876.00	47.49
	Total - 00	**10,52,899.00**	**7,13,876.00**	**47.49**
	Total - 0020	**10,52,899.00**	**7,13,876.00**	**47.49**
0021-	Taxes on Income Other than Corporation Tax			
901-	Share of net proceeds assigned to States	10,27,876.00	8,69,339.00	18.24
	Total - 0021	**10,27,876.00**	**8,69,339.00**	**18.24**
0022-	Taxes on Agricultural Income			
101-	Tax Collections	0.03	0.04	(-)25.00
103-	Surcharge	0.00	0.08	(-)100.00
	Total - 0022	**0.03**	**0.12**	**(-)75.00**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
A-	**Tax Revenue - contd.**			
(b)	**Taxes on Income and Expenditure - concld.**			
0023-	Hotel Receipts Tax			
101-	Collections from hotels which are companies	0.00	0.15	(-)100.00
500-	Receipts awaiting transfer to other Minor Heads	0.00	0.00	0.00
800-	Other Receipts	0.00	0.00	0.00
	Total - 0023	**0.00**	**0.15**	**(-)100.00**
0028-	Other Taxes on Income and Expenditure			
107-	Taxes on Professions, Trades, Callings and Employment	4,508.90	4,614.71	(-)2.29
109-	Expenditure Tax Act, 1987	0.00	0.00	0.00
901-	Share of net proceeds assigned to States	0.00	6.00	(-)100.00
	Total - 0028	**4,508.90**	**4,620.71**	**(-)2.42**
	Total –(b) Taxes on Income and Expenditure	**20,85,283.93**	**15,87,835.98**	**31.33**
(c)	**Taxes on Property, Capital and Other Transactions**			
0029-	Land Revenue			
101-	Land Revenue/Tax	73,359.82	1,24,573.44	(-)41.11
102-	Taxes on Plantation	0.04	0.00	100.00
103-	Rates and Cesses on Land	10,449.13	81.33	12747.82
104-	Receipts from Management of ex-Zamindari Estates	21.46	4.03	432.51
105-	Receipts from Sale of Government Estates	25,284.19	21,717.47	16.42
106-	Receipts on account of Survey and Settlement Operations	0.00	0.00	0.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
A-	**Tax Revenue - contd.**			
(c)	**Taxes on Property, Capital and Other Transactions**			
107-	Sale proceeds of Waste Lands and redemption of Land Tax	19,756.84	12,663.43	56.01
800-	Other Receipts	26,854.29	3,074.55	773.44
901-	Deduct-Portion of land revenue due to irrigation works	0.16	0.00	100.00
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	6.57	(-)100.00
	Total - 0029	**1,55,725.93**	**1,62,120.82**	**(-)3.94**
0030-	Stamps and Registration Fees			
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	1.00	(-)100.00
	Total - 00	**0.00**	**1.00**	**(-)100.00**
01-	Stamps - Judicial			
101-	Court Fees realised in stamps	1,708.47	734.76	132.52
102-	Sale of Stamps	1,165.74	550.93	111.59
800-	Other Receipts	0.31	0.40	(-)22.50
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 01	**2,874.52**	**1,286.09**	**123.51**
02-	Stamps - Non-Judicial			
101-	Cost of Stamps	42.00	20.82	101.73
102-	Sale of Stamps	57,662.52	50,530.50	14.11
103-	Duty on Impressing of Documents	6.07	4.00	51.75
800-	Other Receipts	1,922.26	2,131.30	(-)9.81
901-	Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	0.00	0.38	(-)100.00
	Total - 02	**59,632.85**	**52,687.00**	**13.18**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
A-	**Tax Revenue - contd.**			
(c)	**Taxes on Property, Capital and Other Transactions - concld.**			
03-	Registration Fees			
104-	Fees for registering documents	48,246.82	44,742.52	7.83
800-	Other Receipts	9.42	7.95	18.49
	Total - 03	**48,256.24**	**44,750.47**	**7.83**
	Total - 0030	**1,10,763.61**	**98,724.56**	**12.19**
0031-	Miscellaneous Tax Receipts			
800-	Other Receipts	0.00	0.00	0.00
	Total - 00	**0.00**	**0.00**	**0.00**
01-	Estate Duty			
800-	Other Receipts	0.00	0.00	0.00
	Total - 01	**0.00**	**0.00**	**0.00**
0032-	Taxes on Wealth			
901-	Share of net proceeds assigned to States	0.00	178.00	(-)100.00
	Total - 00	**0.00**	**178.00**	**(-)100.00**
	Total - 0032	**0.00**	**178.00**	**(-)100.00**
	Total - (c) Taxes on Property, Capital and Other Transactions	**2,66,489.54**	**2,61,023.38**	**2.09**
(d)	**Taxes on Commodities and Services other than Goods and Services Taxes**			
0035-	Taxes on Immovable Property other than Agriculture Land			
800-	Other Receipts	0.00	0.00	0.00
	Total - 0035	**0.00**	**0.00**	**0.00**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
A-	**Tax Revenue - contd.**			
(d)	**Taxes on Commodities and Services other than Goods and Services Taxes - contd.**			
0037-	Customs			
101-	Imports	0.00	0.00	0.00
901-	Share of net proceeds assigned to States	1,23,453.01	2,05,954.00	(-)40.06
	Total - 0037	**1,23,453.01**	**2,05,954.00**	**(-)40.06**
0038-	Union Excise Duties			
01-	Shareable Duties			
901-	Share of net proceeds assigned to States	38,728.00	1,08,891.00	(-)64.43
	Total - 01	**38,728.00**	**1,08,891.00**	**(-)64.43**
	Total - 0038	**38,728.00**	**1,08,891.00**	**(-)64.43**
0039-	State Excise			
101-	Country Spirits	6,105.01	2,999.92	103.51
102-	Country fermented Liquors	861.99	5.34	16042.13
104-	Liquor	0.82	0.00	100.00
105-	Foreign Liquors and spirits	1,94,004.02	1,74,094.56	11.44
106-	Commercial and denatured spirits and medicated wines	4.75	1.74	172.99
107-	Medicinal and toilet preparations containing alcohol, opium etc.	1.75	44.31	(-)96.05
108-	Opium, hemp and other drugs	1.00	0.00	100.00
150-	Fines and confiscations	638.80	599.33	6.59
800-	Other Receipts	4,070.12	2,893.21	40.68
900-	Deduct - Refund	0.00	0.07	(-)100.00
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	22.27	(-)100.00
	Total - 0039	**2,05,688.26**	**1,80,660.75**	**13.85**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
A-	**Tax Revenue - contd.**			
(d)	**Taxes on Commodities and Services other than Goods and Services Taxes - contd.**			
0040-	Taxes on Sales, Trade etc.			
101-	Receipts under Central Sales Tax Act	740.44	2,442.18	(-)69.68
102-	Receipts under State Sales Tax Act	6,26,311.89	5,18,894.85	20.70
104-	Surcharge on Sales Tax	0.01	0.11	(-)90.91
107-	Receipts of Turnover Tax	0.00	0.20	(-)100.00
110-	Trade Tax	0.57	1.15	(-)50.43
800-	Other Receipts	0.00	1.22	(-)100.00
	Total - 0040	**6,27,052.91**	**5,21,339.71**	**20.28**
0041-	Taxes on Vehicles			
101-	Receipts under the Indian Motor Vehicles Act	1,22,567.66	94,779.54	29.32
102-	Receipts under the State Motor Vehicles Taxation Acts	553.44	369.96	49.59
800-	Other Receipts	34,255.49	31,128.87	10.04
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 0041	**1,57,376.59**	**1,26,278.37**	**24.63**
0043-	Taxes and Duties on Electricity			
101-	Taxes on consumption and sale of Electricity	1,13,181.59	79,157.28	42.98
102-	Fees under the Indian Electricity Rules	0.00	1.40	(-)100.00
103-	Fees for the electrical inspection of cinemas	0.25	13.16	(-)98.10
	Total - 0043	**1,13,181.84**	**79,171.84**	**42.96**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
A-	**Tax Revenue - concld.**			
(d)	**Taxes on Commodities and Services other than Goods and Services Taxes - concld.**			
0044-	Service Tax			
901-	Share of net proceeds assigned to States	4,911.00	35,600.03	(-)86.21
	Total - 0044	**4,911.00**	**35,600.03**	**(-)86.21**
0045-	Other Taxes and Duties on Commodities and Services			
101-	Entertainment Tax	47.46	302.36	(-)84.30
105-	Luxury Tax	1.67	7.75	(-)78.45
111-	Taxes on Advertisement exhibited in Cinema Theatres	0.77	0.34	126.47
112-	Receipts from Cesses Under Other Acts	0.35	0.00	100.00
800-	Other Receipts	0.01	0.00	100.00
901-	Share of net proceeds assigned to States	5,168.00	2,902.00	78.08
	Total - 0045	**5,218.26**	**3,212.45**	**62.44**
	Total - (d) Taxes on Commodities and Services other than Goods and Services Taxes	**12,75,609.87**	**12,61,108.15**	**1.15**
	Total - A - Tax Revenue	**56,52,162.40**	**49,02,425.22**	**15.29**
B -	**Non-Tax Revenue**			
(a)	Fiscal Services			
0047-	Other Fiscal Services			
800-	Other Receipts	0.00	0.00	0.00
	Total - 0047	**0.00**	**0.00**	**0.00**
	Total - (a) Fiscal Services	**0.00**	**0.00**	**0.00**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue**			
(b)	**Interest Receipts, Dividends and Profits - concld.**			
0049-	Interest Receipts			
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 00	**0.00**	**0.00**	**0.00**
03-	Other Interest receipts of Central Government			
110-	Interest realised on investment of Cash balances	0.00	0.00	0.00
800-	Other Receipts	0.00	0.00	0.00
	Total - 03	**0.00**	**0.00**	**0.00**
04-	Interest Receipts of State/Union Territory Governments with Legislature			
110-	Interest realised on Investment of Cash balances	9,113.75	5,863.10	55.44
191-	Interest from Local Bodies	0.00	0.00	0.00
195-	Interest from Co-operative Societies	0.00	3.00	(-)100.00
800-	Other Receipts	7,054.75	3,687.05	91.34
801-	Interest on other earnings from Guarantee on unspent balances	12,033.20	0.00	100.00
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 04	**28,201.70**	**9,553.15**	**195.21**
	Total - 0049	**28,201.70**	**9,553.15**	**195.21**
0050-	Dividends and Profits			
101-	Dividends from Public Undertakings	0.00	0.00	0.00
	Total - 0050	**0.00**	**0.00**	**0.00**
	Total - (b) Interest Receipts, Dividends and Profits	**28,201.70**	**9,553.15**	**195.21**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue**			
(i)	**General Services**			
0051-	Public Service Commission			
105-	State PSC Examination Fees	0.10	354.90	(-)99.97
800-	Other Receipts	0.45	7.05	(-)93.62
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 0051	**0.55**	**361.95**	**(-)99.85**
0055-	Police			
101-	Police supplied to other Governments	276.04	198.15	39.31
102-	Police supplied to other parties	3,831.52	5,519.03	(-)30.58
103-	Fees, Fines and Forfeitures	352.38	1,447.66	(-)75.66
104-	Receipts under Arms Act	121.95	136.35	(-)10.56
105-	Receipts of state-Head-quarters Police	5.80	0.79	634.18
800-	Other Receipts	220.56	191.59	15.12
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	10.98	(-)100.00
	Total - 0055	**4,808.25**	**7,504.55**	**(-)35.93**
0056-	Jails			
102-	Sale of Jail Manufactures	949.84	321.17	195.74
800-	Other Receipts	216.13	111.33	94.13
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 0056	**1,165.97**	**432.50**	**169.59**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(i)	**General Services - contd.**			
0057-	Supplies and Disposals			
800-	Other Receipts	0.13	0.00	100.00
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 0057	**0.13**	**0.00**	**100.00**
0058-	Stationery and Printing			
101-	Stationery receipts	756.48	0.11	687609.09
200-	Other Press receipts	0.03	0.02	50.00
800-	Other Receipts	0.40	0.19	110.53
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	24.72	(-)100.00
	Total - 0058	**756.91**	**25.04**	**2922.80**
0059-	Public Works			
01-	Office Buildings			
011-	Rents	0.28	0.57	(-)50.88
800-	Other Receipts	1,383.63	1,668.67	(-)17.08
	Total - 01	**1,383.91**	**1,669.24**	**(-)17.09**
80-	General			
011-	Rents	0.00	0.00	0.00
800-	Other Receipts	0.42	0.00	100.00
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 80	**0.42**	**0.00**	**100.00**
	Total - 0059	**1,384.33**	**1,669.24**	**(-)17.07**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(i)	**General Services - contd.**			
0070-	Other Administrative Services			
01-	Administration of Justice			
102-	Fines and Forfeitures	256.64	3,185.00	(-)91.94
501-	Services and Service Fees	3.08	0.26	1084.62
800-	Other Receipts	47.62	71.46	(-)33.36
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	11.69	(-)100.00
	Total - 01	**307.34**	**3,268.41**	**(-)90.60**
02-	Elections			
101-	Sale proceeds of election forms and documents	3.04	3.03	0.33
104-	Fees, Fines and Forfeitures	93.15	11.59	703.71
800-	Other Receipts	0.00	0.00	0.00
	Total - 02	**96.19**	**14.62**	**557.93**
60-	Other Services			
101-	Receipts from the Central Government for administration of Central Acts and Regulations	0.00	0.00	0.00
102-	Receipts under Citizenship Act	19.43	12.75	52.39
103-	Receipts under Explosives Act	4.15	4.91	(-)15.48
105-	Home Guards	0.00	0.00	0.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(i)	**General Services - contd.**			
106-	Civil Defence	0.00	0.01	(-)100.00
108-	Marriage Fees	44.81	49.70	(-)9.84
109-	Fire Protection and Control	1.97	1.02	93.14
110-	Fees for Government Audit	0.00	0.00	0.00
114-	Receipts from Motor Garages etc.	0.00	0.20	(-)100.00
115-	Receipts from Guest Houses, Government Hostels etc.	103.38	15.95	548.15
116-	Passport Fees	47.60	70.04	(-)32.04
118-	Receipts under Right to Information Act, 2005	2.25	1.59	41.51
119-	Penalties for Deficiency in Public Services	0.12	0.00	100.00
800-	Other Receipts	4,481.68	7,194.60	(-)37.71
	Total - 60	**4,705.39**	**7,456.26**	**(-)36.89**
	Total - 0070	**5,108.92**	**10,739.29**	**(-)52.43**
0071-	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01-	Civil			
101-	Subscriptions and Contributions	5.66	1.84	207.61
800-	Other Receipts	133.59	330.51	(-)59.58
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 01	**139.25**	**332.35**	**(-)58.10**
	Total – 0071	**139.25**	**332.35**	**(-)58.10**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(i)	**General Services - concld.**			
0075-	Miscellaneous General Services			
101-	Unclaimed Deposits	0.00	0.00	0.00
103-	State Lotteries	0.00	0.00	0.00
105-	Sale of Land and property	0.03	0.12	(-)75.00
107-	Canteen Stores Department	0.00	0.23	(-)100.00
800-	Other Receipts	1,17,173.05	48,239.41	142.90
911-	Deduct- Recoveries of Overpayments	0.00	0.00	0.00
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	28.62	(-)100.00
	Total - 0075	**1,17,173.08**	**48,268.38**	**142.75**
	Total - (i) General Services	**1,30,537.39**	**69,333.30**	**88.28**
(ii)	**Social Services**			
0202-	Education, Sports, Art and Culture			
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.01	(-)100.00
	Total - 00	**0.00**	**0.01**	**(-)100.00**
01-	General Education			
101-	Elementary Education	54.44	44.98	21.03
102-	Secondary Education	37.61	38.65	(-)2.69
103-	University and Higher Education	12.41	12.77	(-)2.82
104-	Adult Education	0.25	0.00	100.00
600-	General	13.98	8.64	61.81
800-	Other Receipts	7.47	4.19	78.28
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	12,208.65	(-)100.00
	Total - 01	**126.16**	**12,317.88**	**(-)98.98**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(ii)	**Social Services**			
02-	Technical Education			
101-	Tuitions and other fees	377.72	209.41	80.37
800-	Other Receipts	40.07	65.57	(-)38.89
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	198.83	(-)100.00
	Total - 02	**417.79**	**473.81**	**(-)11.82**
03-	Sports and Youth Services			
101-	Physical Education-Sports and Youth Welfare	3.04	1.16	162.07
800-	Other Receipts	3.54	3.59	(-)1.39
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.57	(-)100.00
	Total - 03	**6.58**	**5.32**	**23.68**
04-	Art and Culture			
101-	Archives and Museums	1.81	0.97	86.60
800-	Other Receipts	1.23	0.47	161.70
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	30.72	(-)100.00
	Total – 04	**3.04**	**32.16**	**(-)90.55**
	Total - 0202	**553.57**	**12,829.18**	**(-)95.69**
0210-	Medical and Public Health			
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	34.55	(-)100.00
	Total – 913	**0.00**	**34.55**	**(-)100.00**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(ii)	**Social Services - contd.**			
01-	Urban Health Services			
0210-	Receipts from Patients for hospital and dispensary services	36.15	26.37	37.09
101-	Receipts from Employees State Insurance Scheme	8,555.58	1.47	581912.24
107-	Receipts from Drug manufacture	165.19	147.17	12.24
800-	Other Receipts	1.14	6.85	(-)83.36
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.76	(-)100.00
	Total - 01	**8,758.06**	**182.62**	**4695.78**
02-	Rural Health Services			
800-	Other Receipts	0.37	0.15	146.67
	Total - 02	**0.37**	**0.15**	**146.67**
03-	Medical Education, Training and Research			
101-	Ayurveda	48.85	8.76	457.65
102-	Homeopathy	4.15	0.51	713.73
103-	Unani	3.84	0.46	734.78
105-	Allopathy	54.40	28.76	89.15
200-	Other Systems	93.34	13.30	601.80
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	1.20	(-)100.00
	Total - 03	**204.58**	**52.99**	**286.07**
04-	Public Health			
104-	Fees and Fines etc.	66.00	70.80	(-)6.78
105-	Receipts from Public Health Laboratories	0.64	8.93	(-)92.83
501-	Services and Service Fees	0.65	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(ii)	**Social Services - contd.**			
800-	Other Receipts	0.00	0.03	(-)100.00
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 04	**67.29**	**79.76**	**(-)15.63**
80-	General			
800-	Other Receipts	123.00	527.85	(-)76.70
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 80	**123.00**	**527.85**	**(-)76.70**
	Total - 0210	**9,153.30**	**877.92**	**942.61**
0211-	Family Welfare			
800-	Other Receipts	0.00	0.00	0.00
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.05	(-)100.00
	Total - 0211	**0.00**	**0.05**	**(-)100.00**
0215-	Water Supply and Sanitation			
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	58.15	(-)100.00
	Total - 00	**0.00**	**58.15**	**(-)100.00**
01-	Water Supply			
102-	Receipts from Rural water supply schemes	0.01	0.02	(-)50.00
103-	Receipts from Urban water supply schemes	2.61	4.31	(-)39.44
104-	Fees,Fines etc.	0.00	0.01	(-)100.00
800-	Other Receipts	940.24	885.58	6.17
	Total - 01	**942.86**	**889.92**	**5.95**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(ii)	**Social Services - contd.**			
02-	Sewerage and Sanitation			
103-	Receipts from Sewerage Schemes	2.19	2.12	3.30
	Total - 02	**2.19**	**2.12**	**3.30**
80-	General			
800-	Other Receipts	8.96	18.47	(-)51.49
	Total - 80	**8.96**	**18.47**	**(-)51.49**
	Total - 0215	**954.01**	**968.66**	**(-)1.51**
0216-	Housing			
106-	General Pool accommodation	328.29	0.00	100.00
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 00	**328.29**	**0.00**	**100.00**
01-	Government Residential Buildings			
106-	General Pool accommodation	0.00	124.95	(-)100.00
700-	Other Housing	0.00	0.00	0.00
	Total - 01	**0.00**	**124.95**	**(-)100.00**
02-	Urban Housing			
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 02	**0.00**	**0.00**	**0.00**
	Total - 0216	**328.29**	**124.95**	**162.74**
0217-	Urban Development			
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	18,515.46	(-)100.00
	Total - 00	**0.00**	**18,515.46**	**(-)100.00**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(ii)	**Social Services - contd.**			
01-	State Capital Development			
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	20.90	(-)100.00
	Total - 01	**0.00**	**20.90**	**(-)100.00**
03-	Integrated Development of Small and Medium Towns			
191-	Receipts from Municipalities	0.00	0.00	0.00
	Total - 03	**0.00**	**0.00**	**0.00**
04-	Slum Area Improvement			
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 04	**0.00**	**0.00**	**0.00**
60-	Other Urban Development Schemes			
191-	Receipts from Municipalities etc.	10,156.07	7,756.99	30.93
	Total - 60	**10,156.07**	**7,756.99**	**30.93**
	Total - 0217	**10,156.07**	**26,293.35**	**(-)61.37**
0220-	Information and Publicity			
60-	Others			
106-	Receipts from advertising and visual Publicity	0.00	0.00	0.00
112-	Employment News	0.25	0.00	100.00
800-	Other Receipts	4.19	1.64	155.49
	Total - 60	**4.44**	**1.64**	**170.73**
	Total - 0220	**4.44**	**1.64**	**170.73**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(ii)	**Social Services - contd.**			
0230-	Labour and Employment			
101-	Receipts under Labour laws	7.98	2.44	227.05
102-	Fees for registration of Trade Unions	0.01	4.74	(-)99.79
103-	Fees for inspection of Steam Boilers	28.76	10.29	179.49
104-	Fees realised under Factory's Act	12.41	19.16	(-)35.23
106-	Fees under Contract Labour (Regulation and Abolition Rules)	6,881.24	5,486.21	25.43
800-	Other Receipts	200.27	287.97	(-)30.45
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 0230	**7,130.67**	**5,810.81**	**22.71**
0235-	Social Security and Welfare			
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	62.45	(-)100.00
	Total - 00	**0.00**	**62.45**	**(-)100.00**
01-	Rehabilitation			
101-	Dandakaranaya Development Scheme	0.00	0.00	0.00
800-	Other Receipts	7.68	5.24	46.56
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.63	(-)100.00
	Total - 01	**7.68**	**5.87**	**30.83**
60-	Other Social Security and Welfare Programmes			
800-	Other Receipts	8,103.62	189.38	4179.03
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	63.09	(-)100.00
	Total - 60	**8,103.62**	**252.47**	**3109.74**
	Total - 0235	**8,111.30**	**320.79**	**2428.54**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(ii)	**Social Services - concld.**			
0250-	Other Social Services			
101-	Nutrition	0.00	0.00	0.00
102-	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.85	0.00	100.00
800-	Other Receipts	11.30	87.94	(-)87.15
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	4,727.48	(-)100.00
	Total - 0250	**12.15**	**4,815.42**	**(-)99.75**
	Total - (ii) Social Services	**36,403.80**	**52,042.77**	**(-)30.05**
(iii)	**Economic Services**			
0401-	Crop Husbandry			
103-	Seeds	20.27	22.37	(-)9.39
104-	Receipts from Agricultural Farms	58.30	37.08	57.23
105-	Sale of manures and fertilisers	27.15	33.93	(-)19.98
107-	Receipts from Plant Protection Services	14.98	21.59	(-)30.62
108-	Receipts from Commercial crops	1.05	0.51	105.88
119-	Receipts from Horticulture and Vegetable crops	0.00	0.08	(-)100.00
800-	Other Receipts	5.68	43.67	(-)86.99
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	374.52	(-)100.00
	Total - 0401	**127.43**	**533.75**	**(-)76.13**
0403-	Animal Husbandry			
101-	Services and Service Tax	9.14	8.38	9.07

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(iii)	**Economic Services - contd.**			
102-	Receipts from Cattle and Buffalo development	38.95	28.22	38.02
103-	Receipts from Poultry development	3.15	2.06	52.91
104-	Receipts from Sheep and Wool development	10.37	1.57	560.51
105-	Receipts from Piggery development	30.55	78.91	(-)61.29
501-	Services and Service Fees	2.79	3.62	(-)22.93
800-	Other receipts	8.83	8.67	1.85
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	183.47	(-)100.00
	Total - 0403	**103.78**	**314.90**	**(-)67.04**
0404-	Dairy Development			
101-	Receipt from Animal and Dairy Development Project	11.21	8.77	27.82
800-	Other Receipts	1.91	10.87	(-)82.43
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	570.58	(-)100.00
	Total - 0404	**13.12**	**590.22**	**(-)97.78**
0405-	Fisheries			
011-	Rents	333.68	293.06	13.86
103-	Sale of fish, fish seeds etc.	160.34	194.67	(-)17.63
800-	Other Receipts	23.25	21.03	10.56
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	101.58	(-)100.00
	Total - 0405	**517.27**	**610.34**	**(-)15.25**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(iii)	**Economic Services - contd.**			
0406-	Forestry and Wild Life			
01-	Forestry			
101-	Sale of timber and other forest produce	227.10	328.28	(-)30.82
103-	Receipts from environmental forestry	24,467.41	14,941.80	63.75
800-	Other Receipts	602.72	360.51	67.19
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 01	**25,297.23**	**15,630.59**	**61.84**
02-	Environmental Forestry and Wild Life			
112-	Public Gardens	37,915.13	49,342.35	(-)23.16
800-	Other Receipts	573.75	602.86	(-)4.83
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 02	**38,488.88**	**49,945.21**	**(-)22.94**
	Total - 0406	**63,786.11**	**65,575.80**	**(-)2.73**
0407-	Plantations			
01-	Tea			
015-	Cess	0.00	0.00	0.00
	Total - 01	**0.00**	**0.00**	**0.00**
	Total - 0407	**0.00**	**0.00**	**0.00**
0425-	Cooperation			
101-	Audit Fees	75.23	89.79	(-)16.22
800-	Other Receipts	363.80	6.42	5566.67

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(iii)	**Economic Services - contd.**			
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 0425	**439.03**	**96.21**	**356.32**
0435-	Other Agricultural Programmes			
102-	Fees for quality control grading of Agricultural products	0.00	0.00	0.00
104-	Soil and Water Conservation	0.00	0.00	0.00
800-	Other Receipts	0.00	0.01	(-)100.00
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	15.98	(-)100.00
	Total - 00	**0.00**	**15.99**	**(-)100.00**
	Total - 0435	**0.00**	**15.99**	**(-)100.00**
0506-	Land Reforms			
101-	Receipts from regulations/consolidations of land holdings and tenancy	0.00	0.00	0.00
	Total - 0506	**0.00**	**0.00**	**0.00**
0515-	Other Rural Development Programmes			
101-	Receipts under Panchayati Raj Acts	319.18	39.45	709.07
800-	Other Receipts	1,400.51	1,087.91	28.73
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	1,634.04	(-)100.00
	Total - 00	**1,719.69**	**2,761.40**	**(-)37.72**
01-	Western Ghats			
800-	Other Receipts	0.00	0.00	0.00
	Total - 01	**0.00**	**0.00**	**0.00**
	Total - 0515	**1,719.69**	**2,761.40**	**(-)37.72**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(iii)	**Economic Services - contd.**			
0575-	Other Special Areas programmes			
60-	Others			
800-	Other Receipts	0.05	0.04	25.00
	Total - 60	**0.05**	**0.04**	**25.00**
	Total - 0575	**0.05**	**0.04**	**25.00**
0700-	Major Irrigation			
800-	Other Receipts	3,570.32	3,361.28	6.22
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	4,500.00	(-)100.00
	Total - 00	**3,570.32**	**7,861.28**	**(-)54.58**
80-	General			
800-	Other Receipts	0.06	0.00	100.00
	Total - 80	**0.06**	**0.00**	**100.00**
	Total - 0700	**3,570.38**	**7,861.28**	**(-)54.58**
0701-	Medium Irrigation			
800-	Other Receipts	0.00	0.00	0.00
	Total - 00	**0.00**	**0.00**	**0.00**
01-	Major Irrigation - Commercial			
101-	Sale of water for irrigation purposes	0.00	0.09	(-)100.00
800-	Other Receipts	1.57	0.52	201.92
	Total - 01	**1.57**	**0.61**	**157.38**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(iii)	**Economic Services - contd.**			
02-	Major Irrigation-Non-Commercial			
800-	Other Receipts	0.00	0.00	0.00
	Total - 02	**0.00**	**0.00**	**0.00**
03-	Medium Irrigation- Commercial			
101-	Chotanagpur and Santhal Paraganas Irrigation Projects	0.00	0.00	0.00
103-	Sale of water for other purposes	354.52	432.26	(-)17.98
	Total - 03	**354.52**	**432.26**	**(-)17.98**
80-	General			
800-	Other Receipts	3,949.91	3,788.37	4.26
	Total - 80	**3,949.91**	**3,788.37**	**4.26**
	Total - 0701	**4,306.00**	**4,221.24**	**2.01**
0702-	Minor Irrigation			
913-	Deduct - Recoveries of unspent balance of Grants-in-Aid from State and Union Territory	0.00	0.00	0.00
	Total - 00	**0.00**	**0.00**	**0.00**
01-	Surface Water			
103-	Receipts from diversion schemes	0.01	0.00	100.00
800-	Other Receipts	559.23	155.23	260.26
	Total - 01	**559.24**	**155.23**	**260.27**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(iii)	**Economic Services - contd.**			
02-	Ground Water			
800-	Other Receipts	0.98	0.00	100.00
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	4.52	(-)100.00
	Total - 02	**0.98**	**4.52**	**(-)78.32**
04-	Flood Control			
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 04	**0.00**	**0.00**	**0.00**
80-	General			
800-	Other Receipts	0.00	0.00	0.00
	Total - 80	**0.00**	**0.00**	**0.00**
	Total - 0702	**560.22**	**159.75**	**250.69**
0801-	Power			
80-	General			
800-	Other Receipts	45.72	4,790.92	(-)99.05
	Total - 80	**45.72**	**4,790.92**	**(-)99.05**
	Total - 0801	**45.72**	**4,790.92**	**(-)99.05**
0851-	Village and Small Industries			
101-	Industrial Estates	0.15	0.10	50.00
102-	Small Scale Industries	72.77	73.08	(-)0.42
103-	Handloom Industries	0.10	0.04	150.00
104-	Handicrafts Industries	72.97	3.59	1932.59

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(iii)	**Economic Services - contd.**			
107-	Sericulture Industries	64.62	147.99	(-)56.33
800-	Other Receipts	2.92	3.94	(-)25.89
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	2,801.75	(-)100.00
	Total - 0851	**213.53**	**3,030.49**	**(-)92.95**
0852-	Industries			
01-	Iron and Steel Industries			
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.09	(-)100.00
	Total - 01	**0.00**	**0.09**	**(-)100.00**
0852-	Industries			
08-	Consumer Industries			
600-	Others	0.03	0.74	(-)95.95
800-	Other Receipts	55.77	966.62	(-)94.23
	Total - 08	**55.80**	**967.36**	**(-)94.23**
	Total - 0852	**55.80**	**967.45**	**(-)94.23**
0853-	Non-ferrous Mining and Metallurgical Industries			
102-	Major Mineral concession fees, rents and royalties	9,96,502.42	7,46,343.20	33.52
104-	Mines Department	117.15	57.42	104.02
800-	Other Receipts	6,975.97	7,099.40	(-)1.74
900-	Deduct Refunds	0.00	0.00	0.00
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	2.62	(-)100.00
	Total - 0853	**10,03,595.54**	**7,53,502.64**	**33.19**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - contd.**			
(c)	**Other Non -Tax Revenue - contd.**			
(iii)	**Economic Services - contd.**			
0875-	Other Industries			
02-	Other Industries			
501-	Services and Service Fees	1,043.67	1,334.04	(-)21.77
	Total - 02	**1,043.67**	**1,334.04**	**(-)21.77**
	Total - 0875	**1,043.67**	**1,334.04**	**(-)21.77**
1053-	Civil Aviation			
501-	Services and Service Fees	14.46	0.00	100.00
800-	Other Receipts	0.00	0.00	0.00
	Total - 1053	**14.46**	**0.00**	**100.00**
1054-	Roads and Bridges			
102-	Tolls on Roads	397.05	7,713.02	(-)94.85
800-	Other Receipts	4,060.68	3,251.55	24.88
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	278.27	(-)100.00
	Total - 1054	**4,457.73**	**11,242.84**	**(-)60.35**
1055-	Road Transport			
800-	Other Receipts	0.00	0.00	0.00
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total - 00	**0.00**	**0.00**	**0.00**
	Total -1055	**0.00**	**0.00**	**0.00**
1075-	Other Transport Services			
800-	Other Receipts	0.80	0.46	73.91
	Total - 00	**0.80**	**0.46**	**73.91**
	Total -1075	**0.80**	**0.46**	**73.91**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
B -	**Non-Tax Revenue - concld.**			
(c)	**Other Non -Tax Revenue - concld.**			
(iii)	**Economic Services - concld.**			
1452-	Tourism			
103-	Receipts from Tourists Transport	0.30	0.68	(-)55.88
800-	Other Receipts	0.00	0.00	0.00
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	0.00	0.00
	Total -1452	**0.30**	**0.68**	**(-)55.88**
1456-	Civil Supplies			
800-	Other Receipts	1,964.83	13,073.73	(-)84.97
913-	Recoveries of unspent balance of Grants-in-Aid	0.00	102.51	(-)100.00
	Total -1456	**1,964.83**	**13,176.24**	**(-)85.09**
1475-	Other General Economic Services			
103-	Fees for Registration of Trade Marks	0.00	5.24	(-)100.00
104-	Receipts from certification marking and testing fees	0.03	0.08	(-)62.50
106-	Fees for stamping weights and measures	1,325.82	1,353.69	(-)2.06
107-	Census	1.72	0.06	2766.67
108-	Trade Demonstration and publicity	0.00	0.00	0.00
200-	Regulation of other business undertakings	0.00	0.00	0.00
201-	Land Celings (Other than agricultural land)	0.06	0.00	100.00
800-	Other Receipts	0.00	0.00	0.00
	Total -1475	**1,327.63**	**1,359.07**	**(-)2.31**
	Total - (iii) Economic Services	**10,87,863.09**	**8,72,145.75**	**24.73**
	Total - (c) Other Non-Tax Revenue	**12,54,804.28**	**9,93,521.82**	**26.30**
	Total - B - Non -Tax Revenue	**12,83,005.98**	**10,03,074.97 #**	**27.91**

In 2021-22 figure was incorrectly depicted as ₹ 10,03,075.51 which has been revised as ₹10,03,074.97 in 2022-23

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
		(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)			
C- Grants-in-Aid and Contributions-			
1601 - Grants-in-Aid from Central Government			
06- Centrally Sponsored Schemes			
101- Central Assistance/Share			
Integrated Development of Wildlife Habitats	174.44	260.29	(-)32.98
Procurement and Supply, Intra-State movement, handling of foodgrains & FPS dealers' margin under NFSA , 2013	9,665.00	0.00	100.00
National AYUSH Mission(NAM)	6,092.48	1,309.77	365.16
Scheme for Providing Quality Education in Madarsas (SPQEM)	290.00	0.00	100.00
National Programme of Mid Day Meals in Schools	0.00	14,347.90	(-)100.00
Modernization of Police Forces	15,964.63	25,322.34	(-)36.95
Irrigation Census under Umbrella Scheme	229.42	166.98	37.39
National Rural Health Mission	0.00	62,445.00	(-)100.00
F.W. Infrastructure Maintenance	3,902.74	0.00	100.00
Registration of unorganized workers on eSHRAM portal	0.00	50.00	(-)100.00
National Urban Health Mission	0.00	303.00	(-)100.00
Swachh Bharat Mission	5,332.00	252.00	2015.87
Urban Rejuvenation Mission	628.96	21,786.34	(-)97.11
Pradhan Mantri Awaas Yojana-Rural	87,250.27	60,215.31	44.90
National Social Assistance Programme	28,901.21	32,679.77	(-)11.56
National Rural Livelihood Mission	18,028.45	17,441.51	3.37
Mahatma Gandhi National Rural Employment	52,273.13	84,195.28	(-)37.91
Shyama Prasad Mukherji RURBAN Mission	6,952.15	0.00	100.00
Pradhan Mantri Gram Sadak Yojana	33,263.00	0.00	100.00
Pradhan Mantri Awas Yojana(Urban)	19,383.84	14,562.38	33.11

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
		(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)			
C- Grants-in-Aid and Contributions - contd.			
1601 - Grants-in-Aid from Central Government - contd.			
06- Centrally Sponsored Schemes - contd.			
National Urban Livelihood Mission	0.00	1,344.92	(-)100.00
National Education Mission: Rastriya Uchchatar Shiksha Abhiyan (RUSA)	0.00	1,610.00	(-)100.00
Employment Services	175.46	9.37	1772.57
Skill Development for affected by left wing Extremism	0.00	614.89	(-)100.00
Green Revolution-Krishonnati Yojna	0.00	1,795.31	(-)100.00
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop	0.00	1,860.00	(-)100.00
Integrated Child Development Services(ICDS)	0.00	334.41	(-)100.00
Mission for Empowerment and Protection for Women	12.03	0.00	100.00
Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	22,695.04	0.00	100.00
Flexible Pool for RCH & Health System Strenghtening	36,906.00	0.00	100.00
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	1,318.00	1,398.34	(-)5.75
Swachh Bharat Abhiyan (Gramin)	3,161.89	0.00	100.00
Grants for Infrastructural Facilities for Judiciary	1,650.50	600.00	175.08
Forest Fire Prevention & Management Scheme	1.69	81.38	(-)97.92
Pradhan Mantri Jan Vikas Karyakram for minorities(earstwhile MsDP)	0.00	2,613.71	(-)100.00
ASHA Benefit Package and ASHA Facilitator Payment	0.00	820.00	(-)100.00
Samagra Shiksha (Elementary Education)	60,527.10	52,795.53	14.64
Samagra Shiksha (Secondary Education)	12,232.09	2,847.55	329.57
National Mission for Safety of Women (Nirbhaya Fund)	582.50	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
		(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)			
C- Grants-in-Aid and Contributions - contd.			
1601 - Grants-in-Aid from Central Government - contd.			
06- Centrally Sponsored Schemes - contd.			
Pradhan Mantri Kaushal Vikas Yojana	79.63	0.00	100.00
Fortification of Rice & its Distribution under Public Distribution system	18.82	0.00	100.00
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	2,011.85	695.50	189.27
Formalization of Micro Food Processing	0.00	160.15	(-)100.00
Education Scheme for Madarsas and Minorities	0.00	37.12	(-)100.00
Mission Vatsalya	743.48	1,248.02	(-)40.43
Post-Matric Scholarships for OBC students	0.00	5,216.17	(-)100.00
Saksham Anganwadi and POSHAN II (Umbrella ICDS)	29,424.94	27,654.80	6.40
Pre-Matric Scholarship to OBC students	480.00	1,999.25	(-)75.99
New India Literacy Programme	186.04	0.00	100.00
Krishonnati Yojna	1,295.70	0.00	100.00
Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	4,969.00	2,759.00	80.10
Rastriya Krishi Vikas Yojana	1,746.13	0.00	100.00
Computerization of Primary Agriculture Credit Societies	1,099.00	0.00	100.00
Sarva Shiksha Abhiyan	0.00	0.00	0.00
National Education Mission	0.00	0.00	0.00
Rashtriya Madhyamik Shiksha Abhiyan	0.00	0.00	0.00
Strengthening of State Drug Regulatory System	0.00	0.00	0.00
Human Resources for Health & Medical Education	0.00	0.00	0.00
Mission for 100 Smart Cities	0.00	0.00	0.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
		(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)			
C- Grants-in-Aid and Contributions - contd.			
1601 - Grants-in-Aid from Central Government - contd.			
06- Centrally Sponsored Schemes - contd.			
Performance Based Funding Agreement(PBFA)	0.00	0.00	0.00
Blue Revolution	0.00	0.00	0.00
Skills Strengthening for Industrial Value Enhancement (STRIVE)	0.00	0.00	0.00
Matric Scholarships for OBC students	0.00	0.00	0.00
Umbrella Programme for Development of Other Vulnerable Groups (including backward castes)	0.00	0.00	0.00
SANKALP by Jharkhand Skill Development Mission Society (JSDMS)	0.00	0.00	0.00
Green Revolution-Rashtriya Krishi Vikas Yojana	0.00	0.00	0.00
Scheme for Implementation of the Rights of Person with Disabilities Act 2016	0.00	0.00	0.00
Multi Sectoral Development Programme for Minorities	0.00	0.00	0.00
Pradhan Mantri Jan Vikas Karyakaram (Erstwhile MsDP) for Minority Concentration Areas(MCAs)	0.00	0.00	0.00
National Rural Drinking Water Programme, Piped Water Supply Scheme(PWS)	0.00	0.00	0.00
White Revolution-Rashtriya Pashudhan Vikas Yojana	0.00	0.00	0.00
Rastriya Gram Swaraj Abhiyan (RGSA)	0.00	0.00	0.00
Teachers Training & Adult Education	0.00	0.00	0.00
COVID 19 Vaccination for Health Care Workers & Front line workers	0.00	0.00	0.00
Total - 101	**4,69,648.61**	**4,43,833.29**	**5.82**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
		(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)			
C- Grants-in-Aid and Contributions - contd.			
1601 - Grants-in-Aid from Central Government - contd.			
06- Centrally Sponsored Schemes - contd.			
102- Externally Aided Projects- Grants for Centrally Sponsored Schemes			
National Rural Health Mission	0.00	1,807.00	(-)100.00
National Rural Livelihood Mission	2,343.50	3,488.30	(-)32.82
Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	6,330.00	0.00	100.00
Pradhan Mantri Gram Sadak Yojana	0.00	0.00	0.00
Total - 102	**8,673.50**	**5,295.30**	**63.80**
789- Special Component Plan for Scheduled Castes			
Forest Fire Prevention & Management Scheme	0.00	54.77	(-)100.00
Integrated Development of Wildlife Habitats	52.57	28.85	82.22
National AYUSH Mission(NAM)	789.87	0.00	100.00
National Rural Health Mission	4,896.00	6,118.00	(-)19.97
F.W. Infrastructure Maintenance	1,028.19	0.00	100.00
National Programme of Mid Day Meals in Schools	0.00	3,723.01	(-)100.00
National Urban Health Mission	3,052.00	60.00	4986.67
Pradhan Mantri Poshan Shakti Nirman	5,679.12	0.00	100.00
Urban Housing-Other Grants	5,576.03	3,238.80	72.16
National Urban Livelihood Mission	0.00	413.40	(-)100.00
Pradhan Mantri Awaas Yojana-Rural	15,416.39	29,300.31	(-)47.38
National Rural Livelihood Mission	16,625.49	13,327.85	24.74

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
		(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)			
C- Grants-in-Aid and Contributions - contd.			
1601 - Grants-in-Aid from Central Government - contd.			
06- Centrally Sponsored Schemes - contd.			
National Education Mission: Rastriya Uchchatar Shiksha Abhiyan (RUSA)	0.00	478.73	(-)100.00
Umbrella Scheme for Development of Scheduled Castes	0.00	420.00	(-)100.00
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop (PMKSY)	0.00	360.00	(-)100.00
Green Revolution-Krishonnati Yojna	0.00	409.24	(-)100.00
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	400.00	645.71	(-)38.05
Swachh Bharat Mission (Rural)	882.39	0.00	100.00
Rastriya Gram Swaraj Abhiyan (RGSA)	0.00	393.73	(-)100.00
ASHA Benefit Package and ASHA Facilitator Payment	0.00	161.00	(-)100.00
Samagra Shiksha (Elementary Education)	13,794.34	11,539.88	19.54
Samagra Shiksha (Secondary Education)	1,823.25	411.72	342.84
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955	0.00	319.34	(-)100.00
Formalization of Micro Food Processing	0.00	8.40	(-)100.00
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	159.22	323.68	(-)50.81
National Social Assistance Programme	8,063.59	9,635.37	(-)16.31
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	0.00	6,880.00	(-)100.00
Saksham Anganwadi and POSHAN II (Umbrella ICDS)	4,312.61	7,642.97	(-)43.57
New India Literacy Programme	53.69	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
		(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)			
C- Grants-in-Aid and Contributions - contd.			
1601 - Grants-in-Aid from Central Government - contd.			
06- Centrally Sponsored Schemes - contd.			
Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	2,400.00	540.00	344.44
Krishonnati Yojna	254.10	0.00	100.00
Rastriya Krishi Vikas Yojana	515.13	0.00	100.00
Sarva Shiksha Abhiyan	0.00	0.00	0.00
Scheme for the Development of Scheduled Caste	0.00	0.00	0.00
Rashtriya Madhyamik Shiksha Abhiyan	0.00	0.00	0.00
National Education Mission	0.00	0.00	0.00
Strengthening of State Drug Regulatory System	0.00	0.00	0.00
Human Resources for Health & Medical Education	0.00	0.00	0.00
Skills Strengthening for Industrial Value Enhancement (STRIVE)	0.00	0.00	0.00
SANKALP by Jharkhand Skill Development Mission Society (JSDMS)	0.00	0.00	0.00
Skill Development in 47 districts for affected by left wing Extremism	0.00	0.00	0.00
Performance Based Funding Agreement(PBFA)	0.00	0.00	0.00
Pradhan Mantri Kaushal Vikas Yojana	0.00	0.00	0.00
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	0.00	0.00
Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	0.00	0.00
Green Revolution-Rastriya Krishi Vikas Yojna	0.00	0.00	0.00
White Revolution-Rashtriya Pashudhan Vikas Yojana	0.00	0.00	0.00
Anganwadi Services	0.00	0.00	0.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
		(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)			
C- Grants-in-Aid and Contributions - contd.			
1601 - Grants-in-Aid from Central Government - contd.			
06- Centrally Sponsored Schemes - contd.			
Water supply - Rural Water Supply Programme	0.00	0.00	0.00
Sewerage and Sanitation - Sanitation Services	0.00	0.00	0.00
Scheme for Adolescent Girls	0.00	0.00	0.00
Teachers Training & Adult Education	0.00	0.00	0.00
Swachh Bharat Mission(Rural)	0.00	0.00	0.00
Blue Revolution	0.00	0.00	0.00
Total - 789	**85,773.98**	**96,434.76**	**(-)11.05**
796- Tribal Area Sub-plan			
Integrated Development of Wildlife Habitats	78.79	72.14	9.22
National AYUSH Mission(NAM)	870.22	0.00	100.00
National Rural Health Mission	5,590.00	10,414.00	(-)46.32
F.W. Infrastructure Maintenance	3,708.00	0.00	100.00
National Programme of Mid Day Meals in Schools	0.00	7,118.54	(-)100.00
National Urban Health Mission	13,546.00	134.00	10008.96
Pradhan Mantri Poshan Shakti Nirman	10,050.13	0.00	100.00
Urban Housing-Other Grants	3,008.15	1,162.20	158.83
Skill Development for affected by left wing Extremism	0.00	49.11	(-)100.00
Pradhan Mantri Kaushal Vikas Yojana	68.74	0.00	100.00
Pradhan Mantri Awaas Yojana-Rural	20,935.37	31,275.07	(-)33.06
National Rural Livelihood Mission	7,755.93	9,229.67	(-)15.97
National Urban Livelihood Mission	0.00	79.00	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
		(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)			
C- Grants-in-Aid and Contributions - contd.			
1601 - Grants-in-Aid from Central Government - contd.			
06- Centrally Sponsored Schemes - contd.			
National Education Mission: Rastriya Uchchatar Shiksha Abhiyan (RUSA)	0.00	260.27	(-)100.00
Umbrella Programme for Development of Scheduled Tribes: Support to Tribal Institution	0.00	13.92	(-)100.00
Umbrella Programme for Development of Scheduled Tribes	0.00	23,085.70	(-)100.00
Umbrella Programme for Development of Scheduled Tribes, Van Bandhu Kalyan Yojana	0.00	1,696.93	(-)100.00
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop (PMKSY)	0.00	780.00	(-)100.00
Green Revolution-Rastriya Krishi Vikas Yojna	0.00	771.95	(-)100.00
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	600.00	683.69	(-)12.24
Swachh Bharat Mission (Rural)	2,958.79	0.00	100.00
Rastriya Gram Swaraj Abhiyan (RGSA)	0.00	380.47	(-)100.00
ASHA Benefit Package and ASHA Facilitator Payment	0.00	349.00	(-)100.00
Samagra Shiksha (Elementary Education)	23,316.85	17,453.82	33.59
Samagra Shiksha (Secondary Education)	3,758.00	848.63	342.83
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	372.98	454.22	(-)17.89
Formalization of Micro Food Processing	0.00	5.39	(-)100.00
National Social Assistance Programme	3,956.11	4,663.87	(-)15.18
Saksham Anganwadi and POSHAN II (Umbrella ICDS)	9,353.49	0.00	100.00
Programme for dev of ST (PM Vanbandhu Kalyan Yojna)	7,080.24	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
		(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)			
C- Grants-in-Aid and Contributions - contd.			
1601 - Grants-in-Aid from Central Government - contd.			
06- Centrally Sponsored Schemes - contd.			
Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	4,313.00	1,171.00	268.32
New India Literacy Programme	28.73	0.00	100.00
Krishonnati Yojna	550.20	0.00	100.00
Rastriya Krishi Vikas Yojana	1,182.75	0.00	100.00
Pradhan Mantri Awas Yojana(Urban)	0.00	0.00	0.00
Sarva Shiksha Abhiyan	0.00	0.00	0.00
National Education Mission	0.00	0.00	0.00
Rashtriya Madhyamik Shiksha Abhiyan	0.00	0.00	0.00
Strengthening of State Drug Regulatory System	0.00	0.00	0.00
Human Resources for Health & Medical Education	0.00	0.00	0.00
Performance Based Funding Agreement(PBFA)	0.00	0.00	0.00
Employment Generation Programme	0.00	0.00	0.00
Skills Strengthening for Industrial Value Enhancement (STRIVE)	0.00	0.00	0.00
SANKALP by Jharkhand Skill Development Mission Society (JSDMS)	0.00	0.00	0.00
Umbrella Programme for Development of Scheduled Tribes	0.00	0.00	0.00
Green Revolution-Krishonnati Yojna	0.00	0.00	0.00
Welfare of Handicapped	0.00	0.00	0.00
Anganwadi Services	0.00	0.00	0.00
Water Supply - Rural Water Supply Programme	0.00	0.00	0.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
C-	**Grants-in-Aid and Contributions - contd.**			
1601 -	**Grants-in-Aid from Central Government - contd.**			
06-	**Centrally Sponsored Schemes - concld.**			
	Sewerage and Sanitation - Sanitation Services	0.00	0.00	0.00
	White Revolution-Rashtriya Pashudhan Vikas Yojana	0.00	0.00	0.00
	Blue Revolution	0.00	0.00	0.00
	Scheme for Adolescent Girls	0.00	0.00	0.00
	Teachers Training & Adult Education	0.00	0.00	0.00
	Total - 796	**1,23,082.47**	**1,12,152.59**	**9.75**
	Total - 06	**6,87,178.56**	**6,57,715.94**	**4.48**
07-	**Finance Commission Grants**			
102-	Grants for Rural Local Bodies			
	Basic grant to the state Govt. for Rural Local Bodies (RLBs)	88,310.00	69,930.00	26.28
	Tied grant to the state Govt. for Rural Local Bodies (RLBs)	38,790.00	0.00	100.00
104-	Grants-in-Aid for State Disaster Response Fund			
	State Disaster Response Fund	0.00	45,440.00	(-)100.00
105-	Grants-in-Aid for State Disaster Mitigation Fund			
	Recommendation of the 15th Finance Commission	11,360.00	0.00	100.00
106-	Grants for Health Sector			
	Support to Diagnostic Infrastructure in the Primart health care facilities of the Urban PHCs	5.29	11,399.02	(-)99.95
	Health Sector Grant for 'Block level Public health Units'.	0.00	2,436.10	(-)100.00
	Health Sector Grants for 'Urban Health and Wellness Centres'.	0.00	11,880.00	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

	Heads	Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
C-	**Grants-in-Aid and Contributions - contd.**			
1601 -	**Grants-in-Aid from Central Government - contd.**			
07-	**Finance Commission Grants - concld.**			
	Health Sector Grant for 'Building-less sub-centers, PHCs & CHCs'.	0.00	11,854.00	(-)100.00
	Health Sector Grant for 'Conversion of Rural PHCs and SCs into Health and Wellness Centre'.	0.00	6,870.71	(-)100.00
103-	Grants for Urban Local Bodies			
	Basic grant to the State Govt. for Urban Local Bodies	11,640.00	0.00	100.00
	ULB tied grant for Non-Million Plus Cities	27,160.00	29,920.00	(-)9.22
	ULB grant for Million Plus Cities	5,394.00	30,100.00	(-)82.08
	Total - 07	**1,82,659.29**	**2,19,829.83**	**(-)16.91**
08-	**Other Transfer/Grants to States/Union Territories with Legislatures**			
105-	Grants as advance Assistance for relief on account of Natural Calamities			
	Cyclonic Strom "Yaas" of May 2021	0.00	20,000.00	(-)100.00
108-	Grants for Central Road and Infrastructure Fund			
	Grants for State Roads	8,156.00	4,079.00	99.95
111-	Grants to meet Revenue Deficit			

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - conclude

Heads		Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
C-	**Grants-in-Aid and Contributions - contd.**			
1601 -	**Grants-in-Aid from Central Government - contd.**			
08-	**Other Transfer/Grants to States/Union Territories with Legislatures - contd.**			
	Scheme Financed for Nirbhaya Fund	0.00	233.93	(-)100.00
	Cash Incentive for Kerosene Distribution Reforms	0.00	0.00	0.00
	White Revolution	0.00	0.00	0.00
113-	Special Assistance			
	Disaster Preparedness	0.00	0.00	0.00
	Scheme Financed from Nirbhaya Fund	0.00	0.00	0.00
	Green Revolution-Krishonnati Yojna	0.00	0.00	0.00
	Cash Incentive for Kerosene Distribution Reforms	0.00	0.00	0.00
	White Revolution	0.00	0.00	0.00
114-	Compensation for loss of revenue arising out of implementation of GST			
	Compensation for revenue loss to States	2,06,464.66	1,52,562.58	35.33
796-	Tribal Area Sub-plan			
	Grants under Proviso to Article 275(1) of the Constitution	4,895.00	12,264.19	(-)60.09
	White Revolution	0.00	0.00	0.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - concld.

	Heads	Actuals 2022-23	Actuals 2021-22	Increase (+) / Decrease (-) in *per cent* during the year 2022-23
			(₹ in lakhs)	
RECEIPT HEADS (Revenue Account)				
C-	**Grants-in-Aid and Contributions - concld.**			
1601 -	**Grants-in-Aid from Central Government - concld.**			
08-	**Other Transfer/Grants to States/Union Territories with Legislatures - concld.**			
800-	Other Grants			
	Survey and Statistics	0.00	0.00	0.00
	Construction/upgradation of toilets in Consumer Fora under Swachha Mission Plan	0.00	0.00	0.00
	Total - 08	**2,19,515.66**	**1,89,139.70**	**16.06**
	Total - 1601	**10,89,353.51**	**10,66,685.47**	**2.13**
	Total-C- Grants-in-Aid and Contributions	**10,89,353.51**	**10,66,685.47**	**2.13**
	Total- Receipts Heads (Revenue Account)	**80,24,521.89**	**69,72,186.20**	**15.09**
	Receipt Head (Capital Account)			
4000-	Miscellaneous Capital Receipts			
01-	Civil			
800-	Other Receipts	0.00	0.00	0.00
	Total- 01	**0.00**	**0.00**	**0.00**
	Total- 4000	**0.00**	**0.00**	**0.00**
	Total- Receipt Head (Capital Account)	**0.00**	**0.00**	**0.00**

*

Differs from rounding-off of absolute figure by ₹ (+) 0.04 Lakh

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Contd.

EXPLANATORY NOTES

(I) A comparative summary of transactions for the period from 2021-22 and 2022-23 is given below :-

		2021-22	2022-23
			(₹ in lakh)
	Opening Cash Balance	16,055.49	14,937.15
	Part I Consolidated Fund -		
(a)	Transactions on Revenue Account-		
	Receipt Heads	69,72,186.06	80,24,521.90
	Expenditure Heads	62,77,790.93	66,68,630.50
	Net Revenue Surplus (+)/ Deficit(-)	**6,94,395.13**	**13,56,358.40**
(b)	Transactions other than on Revenue Account- Capital Account (Net)	(-)9,37,690.58	(-)14,01,559.24
	Public Debt (Net)	5,59,278.34	2,41,751.57
	Loans and Advances (Net)	(-)17,125.05	(-)4,16,472.23
	Inter State Settlement	0.0	0.0
	Part II Contingency Fund (Net)	0.0	0.0
	Part III Public Account (Net)	**(-)2,99,976.18**	**2,14,558.53**
	Overall Surplus(+)/Deficit(-)	**(-)1,118.34**	**(-)5,829.97**
	Closing Cash Balance	**14,937.15**	**9,107.18**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Contd.

EXPLANATORY NOTES

(II) Receipts from the Government of India - The revenue receipts of ₹80,24,963.69 lakh includes ₹43,01,765.53 lakh received from the Government of India as follows:-

		(` in lakhs)
(i)	**Share of net proceeds of divisible Union Taxes -**	
(a)	Central Goods & Services Tax	8,87,377.00
(b)	Integrated Goods and Services Tax	0.0
(c)	Corporation Tax	10,52,899.00
(d)	Taxes on Income other than Corporation Tax	10,27,876.00
(e)	Taxes on Wealth	0.0
(f)	Customs	1,23,453.01
(g)	Union Excise Duties	38,728.00
(h)	Service Tax	4,911.01
(i)	Other Taxes on Income and Expenditure	0.0
(j)	Other Taxes and Duties on Commodities and Services	5,168.00
(ii)	**Statutory grants under Article 275(1) of the Constitution**	4,895.00
(iii)	**Other Grants -**	
(a)	Centrally Sponsored Scheme (Other than those included in Statutory grants)	6,87,178.56
(b)	Finance Commission Grants (Other than those included in Statutory grants)	1,82,659.29
(c)	Other Transfer/Grants to States	2,14,620.66
	Total	**42,29,765.53**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

EXPLANATORY NOTES - contd.

(III) Taxation Changes during the year :-

Taxes on Sales, Trade, etc. :- No new tax was levied during the year.

(IV) Revenue Receipts: The Revenue increased from ₹ 69,721.86 crore in 2021-22 to ₹ 80,245.22 crore in 2022-23. The net increase of ₹ 10,523.36 crore was mainly under the following heads :-

		Major head of Account	Increase	Main reasons
			(₹ in crore)	
1	0020	Corporation Tax	3,390.23	More receipts mainly under receipts from Share of net proceeds assigned to States.
2	0853	Non-ferrous Mining and Metallurgical Industries	2,500.93	More receipts mainly under mineral concession fees, rent, royalties, Mines department.
3	0006	State Goods and Services Tax (SGST)	1,816.62	More receipts mainly under receipts from Input Tax, Apportionment of IGST-Transfer-in of Tax Component of SGST and Other receipts.
4	0021	Taxes on Income Other than Corporation Tax	1,585.37	More receipts mainly under receipts from Share of net proceeds assigned to States.
5	0040	Taxes on Sales, Trade etc.	1,057.13	More receipts mainly under receipts from State Sales Tax Act.
6	0075	Miscellaneous General Services	689.05	More receipts mainly under receipts from Unclaimed Deposits and Other Receipts.
7	0005	Central Goods & Services Tax	506.59	More receipts mainly under receipts from Share of net proceeds assigned to States.
8	0041	Taxes on Vehicles	310.98	More receipts mainly under Receipts under Indian Motor Vehicles Act and Other Receipts
9	0039	State Excise	250.28	More receipts mainly under Country fermented Liquors
10	1601	Grants-in-aid from Central Government	227.23	More receipts mainly under National Urban Health Mission.
11	0049	Interest Receipts	186.48	More receipts mainly under receipts from interest realised on investment of Cash balances and Other receipts.
12	0030	Stamps and Registration Fees	120.39	More receipts mainly under receipts from Sale of Stamps and Fees for registering documents.
13	0210	Medical and Public Health	82.75	More receipts mainly under Receipts from Employees State Insurance Scheme.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

EXPLANATORY NOTES - contd.

		Major head of Account	Increase	Main reasons
			(₹ in crore)	
14	0235	Social Security and Welfare	77.91	More receipts mainly under receipts from Other Receipts.
15	0045	Other Taxes and Duties on Commodities and Services	20.06	More receipts mainly under receipts from Entertainment Tax and Share of net proceeds assigned to States.
16	0230	Labour and Employment	13.20	More receipts mainly under receipts under Labour Laws
17	0056	Jails	7.33	More receipts mainly under receipts from Other Receipts.
18	0058	Stationery and Printing	7.32	More receipts mainly under stationery receipts.
19	0702	Minor Irrigation	4.00	More receipts mainly under Other receipts.
20	0425	Cooperation	3.43	More receipts mainly under Other Receipts.
21	0216	Housing	2.03	More receipts mainly under general pool accommodation.
22	0701	Medium Irrigation	0.85	More receipts mainly under Sale of water for other purposes and Other receipts.
23	1053	Civil Aviation	0.14	More receipts mainly under services and service fees.
24	0220	Information and Publicity	0.03	More receipts mainly under Other Receipts.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

EXPLANATORY NOTES - contd.

		Major head of Account	Decrease	Main reasons
			(₹ in crore)	
1	0037	Customs	(-)825.01	Less receipts mainly under receipts from Share of net proceeds assigned to States.
2	0038	Union Excise Duties	(-)701.63	Less receipts mainly under receipts from Share of net proceeds assigned to States.
3	0044	Service Tax	(-)306.89	Less receipts mainly under receipts from Share of net proceeds assigned to States.
4	0217	Urban Development	(-)161.37	No receipts under receipts from Recoveries of unspent balance of grants-in-aid.
5	0202	Education, Sports, Art and Culture	(-)122.76	No receipts under receipts from Recoveries of unspent balance of grants-in-aid.
6	1456	Civil Supplies	(-)112.11	Less receipts mainly under Other Receipts.
7	1054	Roads and Bridges	(-)67.85	Less receipts under receipts from Tolls on Roads.
8	0029	Land Revenue	(-)63.95	Less receipts mainly under receipts from Land Revenue and Taxes.
9	0070	Other Administrative Services	(-)56.30	Less receipts mainly under receipts from Fines and Forfeitures, Other Receipts.
10	0250	Other Social Services	(-)48.03	Less receipt mainly under Other receipts and no receipt from Recoveries of unspent balance of grants-in-aid.
11	0801	Power	(-)47.45	Less receipts mainly under receipts from Other Receipts.
12	0700	Major Irrigation	(-)42.91	No receipts under receipts from Recoveries of unspent balance of grants-in-aid.
13	0851	Village and Small Industries	(-)28.17	Less receipts mainly under receipts from Sericulture Industries and no receipts from Recoveries of unspent balance of grants-in-aid.
14	0055	Police	(-)26.96	Less receipts mainly under receipts from Police supplied to other parties and Fees, Fines and Forfeitures
15	0406	Forestry and Wild Life	(-)17.90	Less receipts mainly under receipts from Sale of timber and other forest produce and Other Receipts.
16	0515	Other Rural Development Programmes	(-)10.42	No receipts under receipts from Recoveries of unspent balance of grants-in-aid.
17	0852	Industries	(-)9.12	Less receipts mainly under Other receipts.
18	0404	Dairy Development	(-)5.77	Less receipts mainly under Other receipts and no receipt from Recoveries of unspent balance of grants-in-aid.
19	0401	Crop Husbandry	(-)4.06	No receipts under Recoveries of unspent balance of grants-in-aid and less receipts under Other Receipts.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - concld.

EXPLANATORY NOTES - concld.

		Major head of Account	Decrease	Main reasons
			(₹ in crore)	
20	0051	Public Service Commission	(-)3.61	Less receipts mainly under receipts from State PSC Examination Fees and Other Receipts.
21	0875	Other Industries	(-)2.90	Less receipts mainly under receipts from Services and Service Fees
22	0059	Public Works	(-)2.85	Less receipts mainly under receipts from Rents and Other receipts.
23	0403	Animal Husbandry	(-)2.11	Less receipts mainly under receipts from Piggery Development and Services and Service Fee.
24	0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	(-)1.93	Less receipts mainly under Other receipts.
25	0032	Taxes on Wealth	(-)1.78	Less receipts mainly under receipts from Share of net proceeds assigned to States.
26	0028	Other Taxes on Income and Expenditure	(-)1.12	Less receipts mainly under Taxes on Professions, Trades, Callings and Employment and no receipt under share of net proceeds assigned to States.
27	0405	Fisheries	(-)0.93	Less receipts mainly under receipts from Sale of fish, fish seeds etc.
28	1475	Other General Economic Services	(-)0.31	Less receipts mainly under receipts from Fees for stamping weights and measures.
29	0435	Other Agricultural Programmes	(-)0.16	No receipts under the Major head.
30	0215	Water Supply and Sanitation	(-)0.15	Less receipts mainly under receipts from Other Receipts and Urban Water Supply Scheme.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
			Schemes		Total		
		Establishment	State Scheme & CASS	CASC/ CSS (*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakhs)*			
A-	**General Services**						
(a)-	**Organs of State**						
2011-	Parliament/State/Union Territory Legislatures						
02-	State/Union Territory Legislatures						
		54.53	0.00	0.00	3,643.03	3,663.00	(-)0.55
101-	Legislative Assembly	3,588.50	0.00	0.00			
103-	Legislative Secretariat	8,875.55	0.00	0.00	8,875.55	7,625.60	16.39
	Total 02	***54.53***					
		12,464.05	**0.00**	**0.00**	**12,518.58**	**11,288.60**	**10.90**
	Total-2011	***54.53***					
		12,464.05	**0.00**	**0.00**	**12,518.58**	**11,288.60**	**10.90**
	Salary	**9,383.77**					
2012-	President, Vice-President/Governor/ Administrator of Union Territories						
03-	Governor/Administrator of Union Territories						
090-	Secretariat	*643.72*	0.00	0.00	643.72	*559.49*	15.05
101-	Emoluments and allowances of the Governor/ Administrator of Union Territories	*42.00*	0.00	0.00	42.00	*42.00*	0.00

In this Statement abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively. The figures with star marks **(*)** indicate "CSS" expenditure.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
A-	**General Services - contd.**						
(a)-	**Organs of State - contd.**						
2012-	President, Vice-President/Governor/ Administrator of Union Territories						
102-	Discretionary Grants	45.30	0.00	0.00	45.30	49.50	(-)8.48
103-	Household Establishment	389.93	0.00	0.00	389.93	338.40	15.23
104-	Sumptuary Allowances	0.00	0.00	0.00	0.00	1.08	(-)100.00
105-	Medical Facilities	21.40	0.00	0.00	21.40	20.99	1.95
107-	Expenditure from Contract Allowance	3.96	0.00	0.00	3.96	3.92	1.02
108-	Tour Expenses	9.21	0.00	0.00	9.21	10.83	(-)14.96
	Total-03	**1,155.52**	**0.00**	**0.00**	**1,155.52**	**1,026.21**	**12.60**
	Total-2012	**1,155.52**	**0.00**	**0.00**	**1,155.52**	**1,026.21**	**12.60**
	Salary	**812.16**					
2013-	Council of Ministers						
101-	Salary of Ministers and Deputy Ministers	1,336.06	0.00	0.00	1,336.06	1,778.74	(-)24.89
105-	Discretionary grant by Ministers	586.78	0.00	0.00	586.78	625.77	(-)6.23
108-	Tour Expenses	57.72	0.00	0.00	57.72	26.53	117.57
	Total-2013	***0.00***					
		1,980.56	**0.00**	**0.00**	**1,980.56**	**2,431.04**	**(-)18.53**
	Salary	**1,075.78**					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
A-	**General Services - contd.**						
(a)-	**Organs of State - contd.**						
2014-	Administration of Justice						
102-	High Courts	*14,287.35*	0.00	0.00	14,287.35	10,833.72	31.88
103-	Special Courts	0.00	82.50	123.74	206.24	1,443.76	(-)85.72
105-	Civil and Session Courts	42,447.00	0.00	0.00	42,447.00	35,753.12	18.72
114-	Legal Advisers and Counsels	3,728.26	0.00	0.00	3,728.26	2,745.20	35.81
116-	State Administrative Tribunals	13.14	0.00	0.00	13.14	14.04	(-)6.41
		(-)0.48	0.00	0.00	(-)0.48	0.00	100.00
911-	Deduct-Recoveries of Overpayments	(-)1.08	0.00	0.00	(-)1.08	0.00	100.00
	Total-2014	***14,286.87***		**123.74**			
		46,187.32	**82.50**	**0.00**	**60,680.43**	**50,789.84**	**19.47**
	Salary	**52,120.67**					
2015-	Elections						
102-	Electoral Officers	3,094.48	0.00	0.00	3,094.48	2,631.82	17.58
103-	Preparation and Printing of Electoral rolls	5,064.59	0.00	0.00	5,064.59	4,652.45	8.86
105-	Charges for conduct of elections to Parliament	621.63	0.00	0.00	621.63	87.21	612.80
106-	Charges for conduct of elections to State/ Union Territory Legislature	2,274.20	0.00	0.00	2,274.20	1,685.73	34.91

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
A-	**General Services - contd.**						
(a)-	**Organs of State - concld.**						
2015-	Elections						
108-	Issue of Photo Identity- Cards to Voters	2,606.90	0.00	0.00	2,606.90	1,587.89	64.17
109-	Charges for conduct of election to Panchayats/ local bodies.	363.27	0.00	0.00	363.27	314.04	15.68
800-	Other Receipts	5.55	0.00	0.00	5.55	0.00	100.00
911-	Deduct-Recoveries of Overpayments	(-)1.33	0.00	0.00	(-)1.33	0.00	100.00
	Total-2015	**14,029.29**	**0.00**	**0.00**	**14,029.29**	**10,959.14**	**28.01**
	Salary	**1,182.49**					
	Total - (a) Organs of State	***15,496.92***		**123.74**			
		74,661.22	**82.50**	**0.00 (*)**	**90,364.38**	**76,494.83**	**18.13**
(b)	**Fiscal Services**						
(ii)	**Collection of Taxes on Property, Capital and other Transactions**						
2029-	Land Revenue						
101-	Collection Charges	4,513.60	0.00	0.00	4,513.60	3,979.09	13.43
102-	Survey and Settlement Operations	2,083.98	2,946.65	0.00	5,030.63	4,480.52	12.28
103-	Land Records	0.00	0.00	0.00	0.00	0.00	0.00
104-	Management of Government Estates	36,831.14	0.00	0.00	36,831.14	24,780.14	48.63
796-	Tribal Area Sub-plan	0.00	3,712.41	0.00	3,712.41	2,253.54	64.74

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
A- General Services - contd.						
(b) Fiscal Services - contd.						
(ii) Collection of Taxes on Property, Capital and other Transactions - concld.						
2029- Land Revenue						
911- Deduct-Recoveries of Overpayments	(-)0.31	0.00	0.00	(-)0.31	0.00	100.00
Total-2029	**43,428.41**	**6,659.06**	**0.00**	**50,087.47**	**35,493.29**	**41.12**
Salary	**28,148.96**				**Grants-in-Aid**	**535.00**
2030- Stamps and Registration						
01- Stamps - Judicial						
101- Cost of Stamps	348.16	0.00	0.00	348.16	0.08	435100.00
Total-01	**348.16**	**0.00**	**0.00**	**348.16**	**0.08**	**435100.00**
02- Stamps - Non-Judicial						
001- Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00
101- Cost of Stamps	106.45	0.00	0.00	106.45	269.29	(-)60.47
Total-02	**106.45**	**0.00**	**0.00**	**106.45**	**269.29**	**(-)60.47**
03- Registration						
001- Direction and Administration	1,576.09	0.00	0.00	1,576.09	1,367.66	15.24
Total - 03	**1,576.09**	**0.00**	**0.00**	**1,576.09**	**1,367.66**	**15.24**
Total - 2030	**2,030.70**	**0.00**	**0.00**	**2,030.70**	**1,637.03**	**24.05**
Salary	**1,044.62**					
Total - (ii) Collection of Taxes on Property, Capital and other Transactions	**45,459.11**	**6,659.06**	**0.00**	**52,118.17**	**37,130.32**	**40.37**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
			Schemes		Total		
		Establishment	State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)							
A- General Services - contd.							
(b) Fiscal Services - contd.							
(iii) Collection of Taxes on Commodities and Services - contd.							
2039- State Excise							
001- Direction and Administration		7,205.12	0.00	0.00	7,205.12	2,748.70	162.13
	Total - 2039	**7,205.12**	**0.00**	**0.00**	**7,205.12**	**2,748.70**	**162.13**
	Salary	**2,370.70**					
2040- Taxes on Sales, Trade etc.							
001- Direction and Administration		1,365.57	311.02	0.00	1,676.59	1,531.82	9.45
101- Collection Charges		9,913.93	138.11	0.00	10,052.04	5,570.93	80.44
	Total - 2040	**11,279.50**	**449.13**	**0.00**	**11,728.63**	**7,102.75**	**65.13**
	Salary	**4,412.64**					
2041- Taxes on Vehicles							
001- Direction and Administration		266.91	0.00	0.00	266.91	168.69	58.23
101- Collection Charges		1,566.16	0.00	0.00	1,566.16	575.97	171.92
102- Inspection of Motor Vehicles		133.35	0.00	0.00	133.35	68.18	95.59
	Total - 2041	**1,966.42**	**0.00**	**0.00**	**1,966.42**	**812.84**	**141.92**
	Salary	**1,766.98**					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
A- General Services - contd.						
(b) Fiscal Services - concld.						
(iii) Collection of Taxes on Commodities and Services - concld.						
2045- Other taxes and duties on commodities and services						
103- Collection Charges - Electricity Duty	200.51	0.00	0.00	200.51	186.82	7.33
Total - 2045	**200.51**	**0.00**	**0.00**	**200.51**	**186.82**	**7.33**
Salary	**198.12**					
Total - (iii) Collection of Taxes on Commodities and Services	**20,651.55**	**449.13**	**0.00**	**21,100.68**	**10,851.11**	**94.46**
(iv) Other Fiscal Services						
2047- Other Fiscal Services						
103- Promotion of Small Savings	203.54	0.00	0.00	203.54	226.41	(-)10.10
Total - 2047	**203.54**	**0.00**	**0.00**	**203.54**	**226.41**	**(-)10.10**
Salary	**152.06**					
Total - (iv) Other Fiscal Services	**203.54**	**0.00**	**0.00**	**203.54**	**226.41**	**(-)10.10**
Total - (b) Fiscal Services			**0.00**			
	66,314.20	**7,108.19**	**0.00** (*)	**73,422.39**	**48,207.84**	**52.30**
(c) Interest payment and servicing of Debt						
2048- Appropriation for reduction or avoidance of Debt						
101- Sinking Funds	*50,000.00*	0.00	0.00	50,000.00	20,000.00	150.00
Total - 2048	***50,000.00***	**0.00**	**0.00**	**50,000.00**	**20,000.00**	**150.00**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
			Schemes		Total		
		Establishment	State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
A-	**General Services - contd.**						
(c)	**Interest payment and servicing of Debt - contd.**						
2049-	Interest Payment						
01-	Interest on Internal Debt						
101-	Interest on Market Loans	*4,29,124.65*	0.00	0.00	4,29,124.65	*4,06,109.40*	5.67
115-	Interest on Ways & Means Advances from Reserve Bank of India	*0.00*	0.00	0.00	0.00	*45.96*	(-)100.00
123-	Interest on Special Securities issued to National Small Savings Fund of Central Government by State Government	*57,724.19*	0.00	0.00	57,724.19	*65,158.43*	(-)11.41
200-	Interest on Other Internal Debts	*80,827.48*	0.00	0.00	80,827.48	*1,00,352.95*	(-)19.46
305-	Management of Debt	*1,384.13*	0.00	0.00	1,384.13	*945.36*	46.41
	Total - 01	***5,69,060.45***	**0.00**	**0.00**	**5,69,060.45**	***5,72,612.10***	**(-)0.62**
03-	Interest on Small Savings Provident Funds etc.						
104-	Interest on State Provident Funds	*26,020.95*	0.00	0.00	26,020.95	*25,980.80*	0.15
108-	Interest on Insurance and Pension Fund	*19.45*	0.00	0.00	19.45	*11.58*	67.96
	Total - 03	***26,040.40***	**0.00**	**0.00**	**26,040.40**	***25,992.38***	**0.18**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
A-	**General Services - contd.**						
(c)	**Interest payment and servicing of Debt - concld.**						
2049-	Interest Payment						
04-	Interest on Loans and Advances from Central Government						
101-	Interest on Loans for State/Union Territory Plan Schemes	*9,032.88*	0.00	0.00	*9,032.88*	3,923.98	130.20
104-	Interest on Loans for Non-Plan Schemes	*95.07*	0.00	0.00	*95.07*	116.34	(-)18.28
109-	Interest on State Plan Loans consolidated in terms of recommendations of 12th Finance Commission	*3,122.30*	0.00	0.00	*3,122.30*	3,909.46	(-)20.13
911-	Deduct-Recoveries of Overpayments	*(-)2.62*	0.00	0.00	*(-)2.62*	0.00	100.00
	Total - 04	***12,247.63***	**0.00**	**0.00**	***12,247.63***	**7,949.78**	**54.06**
60-	Interest on Other Obligations						
701-	Miscellaneous	*16,480.29*	0.00	0.00	*16,480.29*	22,050.47	(-)25.26
	Total - 60	***16,480.29***	**0.00**	**0.00**	***16,480.29***	**22,050.47**	**(-)25.26**
	Total - 2049	***6,23,828.77***	**0.00**	**0.00**	***6,23,828.77***	**6,28,604.73**	**(-)0.76**
	Total - (c) Interest payments and servicing of Debt	***6,73,828.77***	**0.00**		***6,73,828.77***	**6,48,604.73**	**3.89**
(d)	**Administrative Services**						
2051-	Public Service Commission						
102-	State Public Service Commission	*1,520.27*	0.00	0.00	1,520.27	2,193.89	(-)30.70
103-	Staff Selection Commission	640.63	0.00	0.00	640.63	1,529.37	(-)58.11
	Total - 2051	***1,520.27***	**0.00**	**0.00**	**2,160.90**	**3,723.26**	**(-)41.96**
		640.63					
	Salary	**981.75**					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
			Schemes		Total		
		Establishment	State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
A-	**General Services - contd.**						
(d)	**Administrative Services - contd.**						
2052-	Secretariat-General Services						
090-	Secretariat	9,033.50	0.00	0.00	9,033.50	7,829.34	15.38
092-	Other Offices	2,645.52	0.00	0.00	2,645.52	2,341.96	12.96
099-	Board Of Revenue	494.34	0.00	0.00	494.34	468.73	5.46
796-	Tribal Area Sub-plan	0.00	14.76	0.00	14.76	67.06	(-)77.99
	Total - 2052	**12,173.36**	**14.76**	**0.00**	**12,188.12**	**10,707.09**	**13.83**
	Salary	**8,871.39**				**Grants-in-Aid**	**216.86**
2053-	District Administration						
093-	District Establishments	10,435.59	0.00	0.00	10,435.59	8,499.48	22.78
094-	Other Establishments	8,643.04	8,521.21	0.00	17,164.25	11,433.06	50.13
101-	Commissioners	811.88	0.00	0.00	811.88	788.09	3.02
796-	Tribal Area Sub-plan	0.00	9,728.22	0.00	9,728.22	4,795.34	102.87
800-	Other expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total - 2053	**19,890.51**	**18,249.43**	**0.00**	**38,139.94**	**25,515.97**	**49.47**
	Salary	**16,790.43**				**Grants-in-Aid**	**0.00**
2054-	Treasury and Accounts Administration						
095-	Directorate of Accounts and Treasuries	290.65	0.00	0.00	290.65	268.37	8.30
097-	Treasury Establishment	1,212.37	0.00	0.00	1,212.37	1,076.37	12.64
	Total - 2054	**1,503.02**	**0.00**	**0.00**	**1,503.02**	**1,344.74**	**11.77**
	Salary	**1,079.37**					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
A-	**General Services - contd.**						
(d)	**Administrative Services - contd.**						
2055-	Police						
001-	Direction and Administration	30,005.78	0.00	0.00	30,005.78	20,459.68	46.66
003-	Education and Training	5,949.64	0.00	0.00	5,949.64	4,852.94	22.60
101-	Criminal Investigation and Vigilance	22,233.37	0.00	0.00	22,233.37	20,526.79	8.31
104-	Special Police	1,69,735.52	0.00	0.00	1,69,735.52	1,53,817.46	10.35
109-	District Police	3,25,196.25	0.00	0.00	3,25,196.25	2,90,762.50	11.84
110-	Village Police	24,675.34	0.00	0.00	24,675.34	23,062.58	6.99
111-	Railway Police	8,287.62	0.00	0.00	8,287.62	7,854.31	5.52
113-	Welfare of Police Personnel	361.59	0.00	0.00	361.59	279.38	29.43
114-	Wireless and Computers	6,242.51	0.00	0.00	6,242.51	5,658.84	10.31
115-	Modernization of Police Force	586.37	0.00	0.00	586.37	487.70	20.23
911-	Deduct-Recoveries of Overpayments	(-)8.10	0.00	0.00	(-)8.10	0.00	100.00
	Total - 2055	**5,93,265.89**	**0.00**	**0.00**	**5,93,265.89**	**5,27,762.18**	**12.41**
	Salary	**4,99,921.20**					
2056-	Jails						
001-	Direction and Administration	322.04	0.00	0.00	322.04	218.38	47.47
101-	Jails	19,813.48	0.00	0.00	19,813.48	16,850.74	17.58
102-	Jail Manufactures	1,707.11	0.00	0.00	1,707.11	1,318.22	29.50
796-	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00
	Total - 2056	**21,842.63**	**0.00**	**0.00**	**21,842.63**	**18,387.34**	**18.79**
	Salary	**3,653.89**					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
			Schemes		Total		
		Establishment	State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
A-	**General Services - contd.**						
(d)	**Administrative Services - contd.**						
2058-	Stationery and Printing						
103-	Government Presses	164.02	0.00	0.00	164.02	167.41	(-)2.02
105-	Government Publications	38.97	0.00	0.00	38.97	23.26	67.54
	Total - 2058	**202.99**	**0.00**	**0.00**	**202.99**	**190.67**	**6.46**
	Salary	**131.76**					
2059-	Public Works						
80-	General						
001-	Direction and Administration	9,427.53	743.82	0.00	10,171.35	9,226.73	10.24
053-	Maintenance and Repairs	0.00	3,387.89	0.00	3,387.89	4,252.53	(-)20.33
	Total 80	**9,427.53**	**4,131.71**	**0.00**	**13,559.24**	**13,479.26**	**0.59**
	Total- 2059	**9,427.53**	**4,131.71**	**0.00**	**13,559.24**	**13,479.26**	**0.59**
	Salary	**5,321.68**					
2070-	Other Administrative Services						
003-	Training	679.49	0.00	0.00	679.49	681.79	(-)0.34
104-	Vigilance	4,298.89	0.00	0.00	4,298.89	4,137.35	3.90
105-	Special Commission of Enquiry	155.77	0.00	0.00	155.77	172.72	(-)9.81
106-	Civil Defence	693.65	0.00	0.00	693.65	611.35	13.46
107-	Home Guards	9,941.35	0.00	0.00	9,941.35	7,356.01	35.15
108-	Fire Protection and Control	2,269.90	0.00	0.00	2,269.90	2,042.43	11.14

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes: State Scheme & CASS	Schemes: CASC/ CSS (*)	Total		
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
A-	**General Services - contd.**						
(d)	**Administrative Services - contd.**						
2070-	Other Administrative Services						
114-	Purchase and Maintenance of transport	2,640.55	0.00	0.00	2,640.55	1,721.72	53.37
115-	Guest Houses, Government Hostels, etc	1,372.02	0.00	0.00	1,372.02	1,184.80	15.80
796-	Tribal Area Sub-plan	0.00	580.54	0.00	580.54	613.24	(-)5.33
800-	Other Expenditure	2,231.09	0.00	0.00	2,231.09	1,161.14	92.15
911-	Deduct-Recoveries of Overpayments	(-)33.49	0.00	0.00	(-)33.49	0.00	100.00
	Total - 2070	**24,249.22**	**580.54**	**0.00**	**24,829.76**	**19,682.55**	**26.15**
	Salary	**8,944.25**				**Grants-in-Aid**	**0.00**
	Total - (d) Administrative Services	***1,520.27***		**0.00**			
		6,83,195.78	22,976.44	0.00 (*)	7,07,692.49	6,20,793.06	14.00
(e)	**Pensions and Miscellaneous General Services**						
2071-	Pensions and Other Retirement benefits *						
01-	Civil						
101-	Superannuation and Retirement Allowances	4,71,300.84	0.00	0.00	4,71,300.84	3,78,751.28	24.44
102-	Commuted value of Pensions	35,530.23	0.00	0.00	35,530.23	34,949.44	1.66
104-	Gratuities	76,929.33	0.00	0.00	76,929.33	71,193.57	8.06
105-	Family Pensions	97,062.04	0.00	0.00	97,062.04	68,181.83	42.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
A-	**General Services - contd.**						
(e)	**Pensions and Miscellaneous General Services - concld.**						
2071-	Pensions and Other Retirement benefits- concld.						
01	Civil - concld.						
106-	Pensionary charges in respect of High Court Judges	886.92	0.00	0.00	886.92	73,054.73	(-)98.79
111-	Pensions to legislators	290.64	0.00	0.00	290.64	446.19	(-)34.86
115-	Leave Encashment Benefits	58,231.81	0.00	0.00	58,231.81	52,799.87	10.29
117-	Government Contribution for Defined Contribution Pension Scheme	40,085.38	0.00	0.00	40,085.38	82,053.13	(-)51.15
	Total - 01	**7,80,317.19**	**0.00**	**0.00**	**7,80,317.19**	**7,61,430.04**	**2.48**
	Total - 2071	**7,80,317.19**	**0.00**	**0.00**	**7,80,317.19**	**7,61,430.04**	**2.48**
	Salary	**0.00**					
2075-	Miscellaneous General Services						
791-	Loss by Exchange	542.59	0.00	0.00	542.59	0.00	100.00
911-	Deduct-Recoveries of Overpayments	(-)62.35	0.00	0.00	(-)62.35	0.00	100.00
	Total - 2075	**480.24**	**0.00**	**0.00**	**480.24**	**0.00**	**100.00**
	Total - (e) Pensions and Miscellaneous General Services	***0.00*** **7,80,797.43**	**0.00**	**0.00**	**7,80,797.43**	**7,61,430.04**	**2.54**
	Total - A- General Services	***6,90,845.96*** **16,04,968.63**	**30,167.13**	**123.74** **0.00**	**(*)23,26,105.46**	**21,55,530.50**	**7.91**

*As per Pension SAI Database the total number of pensioners and family pensioners from Jharkhand are 1,36,519 and 24,168 respectively.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
B	**Social Services - contd.**						
(a)	**Education, Sports, Art and Culture - contd.**						
2202-	General Education						
01-	Elementary Education						
001-	Direction and Administration	261.85	0.00	0.00	261.85	240.16	9.03
101-	Government Primary Schools	3,60,863.81	53,498.78	0.00	4,14,362.59	3,70,098.04	11.96
102-	Assistance to Non Government Primary Schools	31,693.21	0.00	0.00	31,693.21	22,156.68	43.04
104-	Inspection	6,605.25	0.00	0.00	6,605.25	6,062.84	8.95
105-	Non-Formal Education	0.00	124.03	186.04	310.07	0.00	100.00
107-	Teachers Training	1,080.45	0.00	0.00	1,080.45	1,717.36	(-)37.09
111-	Sarva Shiksha Abhiyan	0.00	49,661.41	74,492.12	1,24,153.53	1,15,360.69	7.62
112-	Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	0.00	12,433.36	21,886.47	34,319.83	38,751.64	(-)11.44
789-	Special Component Plan for Scheduled Castes	0.00	27,085.98	22,056.77	49,142.75	43,684.73	12.49
796-	Tribal Area Sub-plan	0.00	52,857.14	44,492.42	97,349.56	83,134.04	17.10
911-	Deduct-Recoveries of Overpayments	(-)1,534.33	(-)3,598.55	0.00	(-)5,132.88	0.00	(-)100.00
	Total - 01	**3,98,970.24**	**1,92,062.15**	**1,63,113.82**	**7,54,146.21**	**6,81,206.18**	**10.71**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
			Schemes		Total		
		Establishment	State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
B	**Social Services - contd.**						
(a)	**Education, Sports, Art and Culture - contd.**						
2202-	General Education						
02-	Secondary Education						
001-	Direction and Administration	238.01	0.00	0.00	238.01	247.95	(-)4.01
101-	Inspection	2,699.21	0.00	0.00	2,699.21	2,524.84	6.91
109-	Government Secondary Schools	61,745.37	52,853.18	0.00	1,14,598.55	1,33,715.48	(-)14.30
110-	Assistance to Non-Govt. Secondary Schools	17,286.51	0.00	0.00	17,286.51	18,030.48	(-)4.13
789-	Special Component Plan for Scheduled Castes	0.00	15,769.76	0.00	15,769.76	17,156.82	(-)8.08
796-	Tribal Area Sub-plan	0.00	34,285.16	0.00	34,285.16	54,078.46	(-)36.60
800-	Other expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total - 02	**81,969.10**	**1,02,908.10**	**0.00**	**1,84,877.20**	**2,25,754.03**	**(-)18.11**
03-	University and Higher Education						
001-	Direction and Administration	283.15	136.06	0.00	419.21	266.71	57.18
102-	Assistance to Universities	1,22,224.34	17,519.48	0.00	1,39,743.82	1,28,397.46	8.84
103-	Government Colleges and Institutes	17,291.32	0.00	0.00	17,291.32	15,866.72	8.98
789-	Special Component Plan for Scheduled Castes	0.00	198.33	0.00	198.33	2,054.00	(-)90.34
796-	Tribal Area Sub-plan	0.00	16,234.10	0.00	16,234.10	22,730.78	(-)28.58
911-	Deduct-Recoveries of Overpayments	(-)0.56	0.00	0.00	(-)0.56	0.00	100.00
	Total-03	**1,39,798.25**	**34,087.97**	**0.00**	**1,73,886.78**	**1,69,315.67**	**2.70**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
B	**Social Services - contd.**						
(a)	**Education, Sports, Art and Culture - contd.**						
2202-	General Education						
04-	Adult Education						
911-	Deduct-Recoveries of Overpayments	(-)0.13	0.00	0.00	(-)0.13	0.00	100.00
	Total -04	**(-)0.13**	**0.00**	**0.00**	**(-)0.13**	**0.00**	**100.00**
05-	Language Development						
103-	Sanskrit Education	280.88	0.00	0.00	280.88	429.45	(-)34.60
200-	Other Languages Education	3,486.07	0.00	0.00	3,486.07	4,960.09	(-)29.72
789-	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	15.03	(-)100.00
796-	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	29.24	(-)100.00
	Total - 05	**3,766.95**	**0.00**	**0.00**	**3,766.95**	**5,433.81**	**(-)30.68**
	Total - 2202	**6,24,504.41**	**3,29,058.22**	**1,63,113.82**	**11,16,676.45**	**10,81,709.69**	**3.23**
	Salary	**5,25,340.00**				**Grants-in-Aid**	**563,613.00**
2203-	Technical Education						
001-	Direction and Administration	198.05	7,854.57	0.00	8,052.62	8,563.17	(-)5.96
003-	Training	0.00	173.39	0.00	173.39	22.34	676.14
004-	Research	0.00	9,274.00	0.00	9,274.00	2,127.13	335.99
103-	Technical Schools	12.00	0.00	0.00	12.00	11.27	6.48
105-	Polytechnics	4,185.50	1,625.08	0.00	5,810.58	4,364.74	33.13
112-	Engineering /Technical Colleges and Institutes	4,492.60	2,042.72	0.00	6,535.32	4,253.56	53.64
796-	Tribal Area Sub-plan	0.00	9,684.06	0.00	9,684.06	8,807.49	9.95
	Total - 2203	**8,888.15**	**30,653.82**	**0.00**	**39,541.97**	**28,149.70**	**40.47**
	Salary	**8,434.37**				**Grants-in-Aid**	**11,740.13**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
B	**Social Services - contd.**						
(a)	**Education, Sports, Art and Culture - concld.**						
2204-	Sports and Youth Services						
001-	Direction and Administration	53.54	0.00	0.00	53.54	60.80	(-)11.94
102-	Youth Welfare Programmes for Students	1,275.13	0.00	0.00	1,275.13	1,070.39	19.13
104-	Sports and Games	326.09	2,092.97	0.00	2,419.06	1,922.47	25.83
796-	Tribal Area Sub-plan	0.00	3,930.99	0.00	3,930.99	3,624.93	8.44
	Total - 2204	**1,654.76**	**6,023.96**	**0.00**	**7,678.72**	**6,678.59**	**14.98**
	Salary	**997.01**				**Grants-in-Aid**	**1,360.49**
2205-	Art and Culture						
001-	Direction and Administration	22.20	0.00	0.00	22.20	33.15	(-)33.03
101-	Fine Arts Education	51.96	371.52	0.00	423.48	155.87	171.69
103-	Archaeology	40.03	0.00	0.00	40.03	48.81	(-)17.99
104-	Archives	21.51	0.00	0.00	21.51	30.02	(-)28.35
105-	Public Libraries	39.21	0.00	0.00	39.21	19.60	100.05
107-	Museums	114.60	0.00	0.00	114.60	77.73	47.43
796-	Tribal Area Sub-plan	0.00	795.85	0.00	795.85	515.51	54.38
	Total - 2205	**289.51**	**1,167.37**	**0.00**	**1,456.88**	**880.69**	**65.42**
	Salary	**165.36**				**Grants-in-Aid**	**221.07**
	Total - (a) Education, Sports, Art and Culture	**6,35,336.83**	**3,66,903.37**	**1,63,113.82**	**11,65,354.02**	**11,17,418.67**	**4.29**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
B	**Social Services - contd.**						
(b)	**Health and Family Welfare**						
2210-	Medical and Public Health						
01-	Urban Health Services-Allopathy						
001-	Direction and Administration	4,092.03	16,330.68	0.00	20,422.71	8,125.62	151.34
102-	Employees State Insurance Scheme	1,349.02	6,200.00	0.00	7,549.02	16,449.69	(-)54.11
103-	Central Government Health Scheme	0.00	56,726.62	62,776.74	1,19,503.36	86,721.13	37.80
104-	Medical Stores Depots	0.00	0.00	0.00	0.00	300.00	(-)100.00
109-	School Health Scheme	0.00	59.97	0.00	59.97	63.56	(-)5.65
110-	Hospitals and Dispensaries	26,999.93	32,887.59	14,775.80	75,104.03	81,865.59	(-)8.26
				440.71 (*)			
789-	Special Component Plan for Scheduled Castes	0.00	12,882.62	11,625.19	24,507.81	36,155.43	(-)32.22
796-	Tribal Area Sub-plan	0.00	63,844.22	24,867.33	88,711.55	93,033.63	(-)4.65
911-	Deduct-Recoveries of Overpayments	(-)2,192.52	(-)77.87	0.00	(-)2,270.39	0.00	100.00
				114,045.06			
	Total - 01	**30,248.46**	**1,88,853.83**	**440.71 (*)**	**3,33,588.06**	**3,22,714.65**	**3.37**
02-	Urban Health Services-Other systems of medicine						
101-	Ayurveda	1,077.88	69.29	0.00	1,147.17	1,542.86	(-)25.65
200-	Other Systems	0.00	4,228.80	6,092.48	10,321.28	2,952.97	249.52
789-	Special Component Plan for Scheduled Castes	0.00	526.58	789.87	1,316.45	146.00	801.68
796-	Tribal Area Sub-plan	0.00	580.15	870.22	1,450.37	315.00	360.43
	Total - 02	**1,077.88**	**5,404.82**	**7,752.57**	**14,235.27**	**4,956.83**	**187.18**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
			Schemes		Total		
		Establishment	State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
B	**Social Services - contd.**						
(b)	**Health and Family Welfare - contd.**						
2210-	Medical and Public Health						
03-	Rural Health Services-Allopathy						
101-	Health Sub-centres	7,134.59	179.52	0.00	7,314.11	7,015.76	4.25
103-	Primary Health Centres	35,575.26	0.00	0.00	35,575.26	35,126.53	1.28
110-	Hospitals and Dispensaries	4,513.65	0.00	0.00	4,513.65	4,397.92	2.63
	Total - 03	**47,223.50**	**179.52**	**0.00**	**47,403.02**	**46,540.21**	**1.85**
04-	Rural Health Services - Other Systems of medicine						
101-	Ayurveda	665.97	0.00	0.00	665.97	590.24	12.83
102-	Homeopathy	217.24	0.00	0.00	217.24	199.34	8.98
103-	Unani	77.61	0.00	0.00	77.61	86.32	(-)10.09
911-	Deduct-Recoveries of Overpayments	(-)0.28	0.00	0.00	(-)0.28	0.00	(-)100.00
	Total - 04	**960.54**	**0.00**	**0.00**	**960.54**	**875.90**	**9.66**
05-	Medical Education, Training and Research						
105-	Allopathy	54,609.07	2,031.51	0.00	56,640.58	45,922.09	23.34
796-	Tribal Area Sub-plan	0.00	44.43	0.00	44.43	55.53	(-)19.99
	Total - 05	**54,609.07**	**2,075.94**	**0.00**	**56,685.01**	**45,977.62**	**23.29**
06-	Public Health						
001-	Direction and Administration	601.25	0.00	0.00	601.25	545.71	10.18
101-	Prevention and Control of diseases	9,318.95	1,445.71	0.00	10,764.66	9,746.25	10.45
102-	Prevention of food adulteration	203.85	0.00	0.00	203.85	196.39	3.80

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
B	**Social Services - contd.**						
(b)	**Health and Family Welfare - concld.**						
2210-	Medical and Public Health						
104-	Drug Control	650.16	0.00	0.00	650.16	547.61	18.73
106-	Manufacture of Sera/Vaccine	321.68	0.00	0.00	321.68	331.13	(-)2.85
112-	Public Health Education	0.00	129.88	0.00	129.88	0.00	100.00
200-	Other Systems	0.00	0.00	0.00	0.00	250.00	(-)100.00
789-	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	250.00	(-)100.00
	Total - 06	**11,095.89**	**1,575.59**	**0.00**	**12,671.48**	**11,867.09**	**6.78**
	Total - 2210	**1,45,215.34**	**1,98,089.70**	**1,21,797.63**	**4,65,543.38**	**4,32,932.30**	**7.53**
				440.71 (*)			
	Salary	**93,947.08**				**Grants-in-Aid**	**2,92,212.61**
2211-	Family Welfare						
103-	Maternity and Child Health	507.21	0.00	0.00	507.21	485.02	4.58
911-	Deduct-Recoveries of Overpayments	(-)0.10	0.00	0.00	(-)0.10	0.00	100.00
	Total - 2211	**507.11**	**0.00**	**0.00**	**507.11**	**485.02**	**4.55**
	Salary	**499.65**					
	Total - (b) Health and Family Welfare	**1,45,722.45**	**1,98,089.70**	**1,21,797.63**	**4,66,050.49**	**4,33,417.32**	**7.53**
				440.71 (*)			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
B	**Social Services - contd.**						
(c)	**Water Supply, Sanitation, Housing and Urban Development**						
2215-	Water Supply and Sanitation						
01-	Water Supply						
101-	Urban Water Supply Programmes	3,887.98	0.00	0.00	3,887.98	3,719.00	4.54
102-	Rural Water Supply Programmes	13,920.46	1,525.52	0.00	15,445.98	34,069.19	(-)54.66
107-	Sewerage Services	0.00	2,107.93	3,161.89	5,269.82	0.00	100.00
789-	Special Component Plan for Scheduled Castes	0.00	588.26	882.39	1,470.65	16,251.44	(-)90.95
796-	Tribal Area Sub-plan	0.00	2,006.63	1,900.00	3,906.63	17,503.82	(-)77.68
911-	Deduct-Recoveries of Overpayments	(-)0.48	(-)12.74	0.00	(-)13.22	0.00	100.00
	Total - 01	**17,807.96**	**6,215.60**	**5,944.28**	**29,967.84**	**71,543.45**	**(-)58.11**
02-	Sewerage and Sanitation						
105-	Sanitation Services	48.86	0.00	0.00	48.86	49.82	(-)1.93
191-	Assistance to Local Bodies, Municipalities etc.	1,000.00	0.00	0.00	1,000.00	800.00	25.00
192-	Assistance to Municipalities/Municipal Councils	350.00	0.00	0.00	350.00	250.00	40.00
193-	Assistance to Nagar Panchayats/Notified Area Committee	450.00	0.00	0.00	450.00	400.00	12.50
	Total - 02	**1,848.86**	**0.00**	**0.00**	**1,848.86**	**1,499.82**	**23.27**
	Total - 2215	**19,656.82**	**6,215.60**	**5,944.28**	**31,816.70**	**73,043.27**	**(-)56.44**
	Salary	**14,512.78**				**Grants-in-Aid**	**11,590.48**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
	Establishment	Schemes		Total		
		State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
B Social Services - contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - contd.						
2216- Housing						
02- Urban Housing						
103- Assistance to Housing Boards	0.00	500.00	0.00	500.00	300.00	66.67
796- Tribal Area Sub-plan	0.00	500.00	0.00	500.00	300.00	66.67
Total- 02	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**600.00**	**66.67**
05- General Pool Accommodation						
053- Maintenance and Repairs	0.00	909.58	0.00	909.58	1,574.91	(-)42.25
Total - 05	**0.00**	**909.58**	**0.00**	**909.58**	**1,574.91**	**(-)42.25**
Total - 2216	**0.00**	**1,909.58**	**0.00**	**1,909.58**	**2,174.91**	**(-)12.20**
					Grants-in-Aid	**1,000.00**
2217- Urban Development						
01- State Capital development						
911- Deduct-Recoveries of Overpayments	(-)167.21	(-)40.94	0.00	(-)208.15	0.00	100.00
			0.00			
Total - 01	**(-)167.21**	**(-)40.94**	**0.00 (*)**	**(-)208.15**	**0.00**	**100.00**
03- Integrated Development of Small and Medium Towns						
191- Assistance to Local bodies Corporations, Urban Development Authorities, Town Improvement Boards etc	9,769.95	0.00	0.00	9,769.95	4,560.50	114.23
Total - 03	**9,769.95**	**0.00**	**0.00**	**9,769.95**	**4,560.50**	**114.23**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
B Social Services - contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - concld.						
2217- Urban Development						
80- General						
001- Direction and Administration	857.01	0.00	0.00	857.01	616.43	39.03
191- Assistance to Local bodies Corporations, Urban Development Authorities, Town Improvement Boards etc	13,590.03	31,432.87	25,346.72 19,606.17 (*)	89,975.79	1,04,830.10	(-)14.17
192- Assistance to Municipalities/Municipal Councils	4,164.30	0.00	0.00	4,164.30	898.95	363.24
193- Assistance to Nagar Panchayats/Notified Area Committee	1,291.40	0.00	0.00	1,291.40	338.40	281.62
789- Special Component Plan for Scheduled Castes	0.00	10,319.97	4,040.30 4,900.00 (*)	19,260.27	23,133.20	(-)16.74
796- Tribal Area Sub-plan	0.00	41,121.36	15,253.66 **13,027.83 (*)**	69,402.85	1,07,765.82	(-)35.60
Total-80	**19,902.74**	**82,874.20**	**44,640.68 37,534.00 (*)**	**1,84,951.62**	**2,37,582.90**	**(-)22.15**
Total-2217	**29,505.48**	**82,833.26**	**44,640.68 37,534.00 (*)**	**1,94,513.42**	**2,42,143.40**	**(-)19.67**
Salary	**155.71**				**Grants-in-Aid**	**1,93,583.23**
Total (c) Water Supply, Sanitation, Housing and Urban Development	**49,162.30**	**90,958.44**	**50,584.96 37,534.00 (*)**	**2,28,239.70**	**3,17,361.58**	**(-)28.08**
2220- Information and Publicity						
01- Films						
001- Direction and Administration	929.52	0.00	0.00	929.52	1,039.99	(-)10.62
Total - 01	**929.52**	**0.00**	**0.00**	**929.52**	**1,039.99**	**(-)10.62**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
B	**Social Services - contd.**						
(d)	**Information and Broadcasting**						
2220-	Information and Publicity						
60-	Others						
001-	Direction and Administration	224.71	0.00	0.00	224.71	189.82	18.38
101-	Advertising and visual Publicity	9,899.80	0.00	0.00	9,899.80	6,999.97	41.43
106-	Field Publicity	786.61	3,542.91	0.00	4,329.52	3,659.54	18.31
796-	Tribal Area Sub-plan	0.00	5,866.65	0.00	5,866.65	6,057.33	(-)3.15
911-	Deduct-Recoveries of Overpayments	0.00	(-)1.98	0.00	(-)1.98	0.00	100.00
	Total - 60	**10,911.12**	**9,407.58**	**0.00**	**20,318.70**	**16,906.66**	**20.18**
	Total - 2220	**11,840.64**	**9,407.58**	**0.00**	**21,248.22**	**17,946.65**	**18.40**
	Salary	**1,051.50**					
	Total - (d) Information and Broadcasting	**11,840.64**	**9,407.58**	**0.00**	**21,248.22**	**17,946.65**	**18.40**
(e)	**Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**						
2225-	Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities						
01-	Welfare of Scheduled Castes						
001-	Direction and Administration	2,200.65	0.00	0.00	2,200.65	2,034.06	8.19
277-	Education	2,756.53	0.00	0.00	2,756.53	2,303.39	19.67
789-	Special Component Plan for Scheduled Castes	0.00	19,235.17	100.35 8,065.27 (*)	27,400.79	11,949.03	129.31
911-	Deduct-Recoveries of Overpayments	166.79	(-)866.44	0.00	(-)699.65	0.00	100.00
	Total - 01	**5,123.97**	**18,368.73**	**100.35 8,065.27 (*)**	**32,357.97**	**16,286.48**	**98.68**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
B Social Services - contd.						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - concld.						
2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities						
02- Welfare of Scheduled Tribes						
001- Direction and Administration	1.98	0.00	0.00	1.98	1.64	20.73
277- Education	10,006.54	10,798.71	0.00 5,578.46 (*)	26,383.71	13,792.11	91.30
282- Health	175.01	0.00	0.00	175.01	152.71	14.60
796- Tribal Area Sub-plan	0.00	53,415.41	0.00 41,024.76 (*)	94,440.17	42,430.29	122.58
Total - 02	**10,183.53**	**64,214.12**	**0.00 46,603.22 (*)**	**1,21,000.87**	**56,376.75**	**114.63**
03- Welfare of Backward Classes						
277- Education	418.88	47,800.08	1,200.00 2,835.92 (*)	52,254.88	20,357.28	156.69
796- Tribal Area Sub-plan	0.00	37,049.43	800.00 2,000.00 (*)	39,849.43	14,456.49	175.65
Total - 03	**418.88**	**84,849.51**	**2,000.00 4,835.92 (*)**	**92,104.31**	**34,813.77**	**164.56**
Total - 2225	**15,726.38**	**1,67,432.36**	**2,100.35 59,504.41 (*)**	**2,44,763.50**	**1,07,477.00**	**127.74**
Salary	**10,112.94**				**Grants-in-Aid**	**65,083.67**
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	**15,726.38**	**1,67,432.36**	**2,100.35 59,504.41 (*)**	**2,44,763.50**	**107,477.00**	**127.74**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
			Schemes		Total		
		Establishment	State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
B	**Social Services - contd.**						
(f)	**Labour and Labour Welfare**						
2230-	Labour, Employment and Skill Development						
01-	Labour						
001-	Direction and Administration	378.13	1,337.40	0.00	1,715.53	3,445.41	(-)50.21
				0.00			
101-	Industrial Relations	1,490.64	0.00	0.00	1,490.64	1,224.15	21.77
102-	Working Conditions and Safety	595.76	0.00	0.00	595.76	591.82	0.67
103-	General Labour Welfare	103.19	0.00	0.00	103.19	109.02	(-)5.35
111-	Social Security for labour	0.00	15.00	0.00	15.00	0.00	100.00
796-	Tribal Area Sub-plan	0.00	37,493.93	0.00	37,493.93	3,370.81	1,012.31
				0.00			
911-	Deduct-Recoveries of Overpayments	(-)6.30	(-)0.08	0.00	(-)6.38	0.00	(-)100.00
	Total - 01	**2,561.42**	**38,846.25**	**0.00**	**41,407.67**	**8,741.21**	**373.71**
				0.00 (*)			
02-	Employment Service						
101-	Employment Services	937.69	372.93	44.83 (*)	1,355.45	1,148.71	18.00
789-	Special Component Plan for Scheduled Castes	0.00	47.58	0.00	47.58	31.81	49.58
796-	Tribal Area Sub-plan	0.00	706.37	57.61 (*)	763.98	542.88	40.73
	Total - 02	**937.69**	**1,126.88**	**102.44 (*)**	**2,167.01**	**1,723.40**	**25.74**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
B Social Services - contd.						
(f) Labour and Labour Welfare - concld.						
03- Training						
003- Training of Craftsmen and Supervisors	84.30	2,202.64	39.50	2,326.44	2,121.93	9.64
2230- Labour, Employment and Skill Development			0.00 (*)			
101- Industrial Training Institute	2,044.48	0.00	0.00	2,044.48	1,983.58	3.07
102- Apprenticeship Training	101.68	0.00	0.00	101.68	95.16	6.85
789- Special Component Plan for Scheduled Castes	0.00	400.00	0.00	400.00	623.08	(-)35.80
796- Tribal Area Sub-plan	0.00	2,943.48	108.87	3,052.35	2,920.50	4.51
			0.00 (*)			
Total - 03	**2,230.46**	**5,546.12**	**148.37**	**7,924.95**	**7,744.25**	**2.33**
			0.00 (*)			
Total - 2230	**5,729.57**	**45,519.25**	**148.37**	**51,499.63**	**18,208.86**	**182.83**
			102.44 (*)			
Salary	**7,917.17**				**Grants-in-Aid**	**20,363.40**
			148.37			
Total - (f) Labour and Labour Welfare	**5,729.57**	**45,519.25**	**102.44 (*)**	**51,499.63**	**18,208.86**	**182.83**
(g) Social Welfare and Nutrition						
2235- Social Security and Welfare						
01- Rehabilitation						
001- Direction and Administration	428.28	0.00	0.00	428.28	221.21	93.61
200- Other Relief Measures	1,378.40	0.00	0.00	1,378.40	1,081.01	27.51
911- Deduct-Recoveries of Overpayments	(-)34.72	0.00	0.00	(-)34.72	0.00	(-)100.00
Total - 01	**1,771.96**	**0.00**	**0.00**	**1,771.96**	**1,302.22**	**36.07**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
			Schemes		Total		
		Establishment	State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
B	**Social Services - contd.**						
(g)	**Social Welfare and Nutrition - contd.**						
2235-	Social Security and Welfare						
02-	Social Welfare						
001-	Direction and Administration	279.57	0.00	0.00	279.57	204.73	36.56
101-	Welfare of handicapped	106.56	14,365.41	0.00	14,471.97	12,244.39	18.19
102-	Child Welfare	0.00	16,908.62	9,725.90	26,634.52	17,736.76	50.17
103-	Women's Welfare	12.74	36,421.28	3,325.58	39,759.60	18,529.89	114.57
104-	Welfare of aged, infirm and destitute	0.00	1,229.98	0.00	1,229.98	1,229.99	(-)0.00
106-	Correctional Services	604.89	286.98	75.75	967.62	937.40	3.22
789-	Special Component Plan for Scheduled Castes	0.00	7,088.50	0.00	7,088.50	4,232.01	67.50
796-	Tribal Area Sub-plan	0.00	69,884.90	14,625.33	84,510.23	51,909.21	62.80
911-	Deduct-Recoveries of Overpayments	(-)2,975.34	0.00	0.00	(-)2,975.34	0.00	(-)100.00
	Total - 02	**(-)1,971.58**	**1,46,185.67**	**27,752.56**	**1,71,966.65**	**1,07,024.38**	**60.68**
03-	National Social Assistance programme						
101-	National Old Age Pension Scheme	0.00	1,39,353.71	17,498.34	1,56,852.05	1,18,992.43	31.82
102-	National Family Benefit Scheme	0.00	0.00	900.00	900.00	800.00	12.50
789-	Special Component Plan for Scheduled Castes	0.00	37,962.19	6,111.30	44,073.49	36,144.42	21.94
				0.00 (*)			
796-	Tribal Area Sub-plan	0.00	1,44,110.21	17,104.06	1,61,214.27	1,28,289.15	25.66
	Total – 03	**0.00**	**3,21,426.11**	**41,613.70**	**3,63,039.81**	**2,84,226.00**	**27.73**
				0.00 (*)			
60-	Other Social Security and Welfare Programmes						
102-	Pensions under Social Security Schemes	504.98	5,000.00	0.00	5,504.98	536.97	925.19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
B	**Social Services - contd.**						
(g)	**Social Welfare and Nutrition - contd.**						
2235-	Social Security and Welfare						
200-	Other Programmes	1,405.33	0.00	0.00	1,405.33	1,229.58	14.29
796-	Tribal Area Sub-plan	0.00	5,000.00	0.00	5,000.00	0.00	100.00
	Total - 60	**1,910.31**	**10,000.00**	**0.00**	**11,910.31**	**1,766.55**	**574.21**
	Total - 2235			**69,366.26**			
		1,710.69	**4,77,611.78**	**0.00 (*)**	**5,48,688.73**	**3,94,319.15**	**39.15**
	Salary	**5,112.92**				**Grants-in-Aid**	**12,969.26**
2236-	Nutrition						
02-	Distribution of nutritious food and beverages						
101-	Special Nutrition programmes	0.00	7,754.64	7,754.64	15,509.28	23,116.34	(-)32.91
789-	Special Component Plan for Scheduled Castes	0.00	1,552.68	1,552.68	3,105.36	3,661.98	(-)15.20
796-	Tribal Area Sub-plan	0.00	8,576.00	8,576.00	17,152.00	27,697.14	(-)38.07
	Total - 02	**0.00**	**17,883.32**	**17,883.32**	**35,766.64**	**54,475.46**	**(-)34.34**
	Total - 2236	**0.00**	**17,883.32**	**17,883.32**	**35,766.64**	**54,475.46**	**(-)34.34**
2245-	Relief on account of Natural Calamities						
01-	Drought						
101-	Gratuitous Relief	52,547.97	0.00	0.00	52,547.97	0.00	100.00
911-	Deduct-Recoveries of Overpayments	(-)139.68	(-)24.73	0.00	(-)164.41	0.00	100.00
	Total - 01	**52,408.29**	**(-)24.73**	**0.00**	**52,383.56**	**0.00**	**100.00**
02-	Floods, Cyclones etc.						
101-	Gratuitous Relief	242.48	0.00	0.00	242.48	557.25	(-)56.49
113-	Assistance for repairs/ reconstruction of Houses	331.65	0.00	0.00	331.65	170.48	94.54

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
B Social Services - contd.						
(g) Social Welfare and Nutrition - contd.						
2245- Relief on account of Natural Calamities						
114- Assistance to Farmers for purchase of Agricultural inputs	81.51	0.00	0.00	81.51	113.94	(-)28.46
Total - 02	**655.64**	**0.00**	**0.00**	**655.64**	**841.67**	**(-)22.10**
05 - State Disaster Response Fund						
101- Transfer to Reserve Funds and Deposit Account-State Disaster Response Fund	0.00	0.00	0.00	0.00	60,560.00	(-)100.00
901- Deduct- Amount met from State Disaster Response Fund	(-)85,041.59	0.00	0.00	(-)85,041.59	(-)96,439.98	(-)11.82
Total - 05	**(-)85,041.59**	**0.00**	**0.00**	**(-)85,041.59**	**(-)35,879.98**	**137.02**
80- General						
101- Centre for Training in disaster preparedness	261.65	0.00	0.00	261.65	74.05	253.34
102- Management of Natural Disasters, Contingency Plans in disaster prone areas	11,593.47	0.00	0.00	11,593.47	34,964.57	(-)66.84
103- Assistance to States from National Disaster Response Fund	0.00	0.00	0.00	20,000.00	0.00	100.00
			20,000.00 (*)			
Total - 80	**11,855.12**	**0.00**	**0.00**	**31,855.12**	**35,038.62**	**(-)9.09**
			20,000.00 (*)			
Total - 2245	**(-)20,122.54**	**(-)24.73**	**0.00**	**(-)147.27**	**0.31**	**(-)47,606.45**
			20,000.00 (*)			
Salary	**0.00**				**Grants-in-Aid**	**9,412.22**
Total - (g) Social Welfare and Nutrition			**87,249.58**			
	(-)18,411.85	**4,95,470.37**	**20,000.00 (*)**	**5,84,308.10**	**4,48,794.92**	**30.19**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
			Schemes		Total		
		Establishment	State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
B	**Social Services - contd.**						
(h)	**Others**						
2250-	Other Social Services						
101-	Donations for Charitable Purposes	59.55	0.00	0.00	59.55	58.14	2.43
102-	Administration of Religious and Charitable Endowments Acts	47.26	0.00	0.00	47.26	6.11	673.49
103-	Upkeep of Shrines, Temples, etc.	15.00	0.00	0.00	15.00	9.62	55.93
911-	Deduct-Recoveries of Overpayments	(-)1.55	(-)686.66	0.00	(-)845.43	0.00	100.00
				(-)157.22 (*)			
	Total - 2250	**120.26**	**(-)686.66**	**0.00**	**(-)723.62**	**73.87**	**(-)1,079.59**
				(-)157.22 (*)			
	Salary	**38.81**				**Grants-in-Aid**	**52.49**
2251-	Secretariat-Social Services						
090-	Secretariat	3,261.17	0.00	0.00	3,261.17	3,233.83	0.85
911-	Deduct-Recoveries of Overpayments	(-)2.54	0.00	0.00	(-)2.54	0.00	100.00
	Total - 2251	**3,258.63**	**0.00**	**0.00**	**3,258.63**	**3,233.83**	**0.77**
	Salary	**2,696.98**					
	Total - (h) Others	**3,378.89**	**(-)686.66**	**(-)157.22 (*)**	**2,535.01**	**3,307.70**	**(-)23.36**
	Total - B Social Services			**4,24,994.71**			
		8,48,485.21	**13,73,094.41**	**1,17,424.34 (*)**	**27,63,998.67**	**24,63,932.70**	**12.18**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
	Establishment	Schemes		Total		
		State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
C- Economic Services						
(a) Agriculture and Allied Activities						
2401- Crop Husbandry						
001- Direction and Administration	363.86	0.00	0.00	363.86	245.51	48.21
102- Food grain crops	1,370.44	30,518.08	386.37	32,274.89	50,058.26	(-)35.53
103- Seeds	361.15	0.00	0.00	361.15	322.65	11.93
104- Agricultural Farms	0.00	900.00	0.00	900.00	1,830.00	(-)50.82
105- Manures and Fertilisers	85.38	0.00	0.00	85.38	427.76	(-)80.04
107- Plant Protection	835.42	0.00	0.00	835.42	699.98	19.35
108- Commercial Crops	132.66	0.00	0.00	132.66	5,504.81	(-)97.59
109- Extension and Farmers' Training	7,065.64	2,145.45	1,380.00	10,591.09	10,323.30	2.59
113- Agricultural Engineering	0.00	3,793.11	260.85	4,053.96	2,185.80	85.47
115- Scheme of Small/Marginal farmers and agricultural labour	0.00	60.00	0.00	60.00	1,826.06	(-)96.71
119- Horticulture and Vegetable Crops	577.62	0.00	0.00	577.62	3,271.75	(-)82.35
195- Assistance to Farming Co-operation	0.00	0.00	0.00	0.00	43.40	(-)100.00
789- Special Component Plan for Scheduled Castes	0.00	13,123.29	912.44	14,035.73	20,383.01	(-)31.14
796- Tribal Area Sub-plan	0.00	24,100.14	4,346.21 0.00 (*)	28,446.35	1,24,205.58	(-)77.10
800- Other Expenditure	0.00	0.00	0.00	0.00	12.59	(-)100.00
911- Deduct-Recoveries of Overpayments	(-)230.86	(-)1,570.12	0.00	(-)1,800.98	0.00	(-)100.00
Total - 2401	**10,561.31**	**73,069.95**	**7,285.87 0.00 (*)**	**90,917.13**	**2,21,340.46**	**(-)58.92**
Salary	**9,235.99**		**Subsidy**	**75,370.37**	**Grants-in-Aid**	**1,000.00**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
C-	**Economic Services - contd.**						
(a)	**Agriculture and Allied Activities - contd.**						
2402-	Soil and Water Conservation						
001-	Direction and Administration	91.72	0.00	0.00	91.72	93.93	(-)2.35
101-	Soil Survey and Testing	205.66	0.00	0.00	205.66	162.29	26.72
102-	Soil Conservation	1,170.75	0.00	0.00	1,170.75	5,471.35	(-)78.60
789-	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	1,489.06	(-)100.00
796-	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	8,922.17	(-)100.00
911-	Deduct-Recoveries of Overpayments	(-)0.25	0.00	0.00	(-)0.25	0.00	(-)100.00
	Total - 2402	**1,467.88**	**0.00**	**0.00**	**1,467.88**	**16,138.80**	**(-)90.90**
	Salary	**1,286.97**		**Subsidy**	**0.00**		
2403-	Animal Husbandry						
001-	Direction and Administration	2,524.61	125.93	0.00	2,650.54	2,073.58	27.82
101-	Veterinary Services and Animal Health	6,963.97	2,737.67	0.00	9,701.64	9,753.99	(-)0.54
102-	Cattle and Buffalo Development	2,481.31	72.85	0.00	2,554.16	2,901.03	(-)11.96
103-	Poultry Development	399.25	0.00	0.00	399.25	367.56	8.62
104-	Sheep and Wool Development	248.86	0.00	0.00	248.86	252.09	(-)1.28
105-	Piggery Development	831.21	0.00	0.00	831.21	808.09	2.86
106-	Other Live Stock Development	0.00	255.92	0.00	255.92	744.12	(-)65.61
107-	Fodder and Feed Development	106.70	0.00	0.00	106.70	104.96	1.66
109-	Extension and Training	93.93	66.85	0.00	160.78	157.73	1.93
113-	Administrative Investigation and Statistics	646.03	0.00	0.00	646.03	618.16	4.51

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakhs*)			
EXPENDITURE HEADS (Revenue Account)						
C- Economic Services - contd.						
(a) Agriculture and Allied Activities - contd.						
2403- Animal Husbandry						
789- Special Component Plan for Scheduled Castes	0.00	680.46	0.00	680.46	1,312.15	(-)48.14
796- Tribal Area Sub-plan	0.00	2,998.08	0.00	2,998.08	2,850.80	5.17
911- Deduct-Recoveries of Overpayments	(-)3.82	(-)59.42	0.00	(-)63.24	0.00	(-)100.00
Total - 2403	**14,292.05**	**6,878.34**	**0.00**	**21,170.39**	**21,944.26**	**(-)3.53**
Salary	**13,813.37**		**Subsidy**	**3,880.55**	**Grants-in-Aid**	**72.50**
2404- Dairy Development						
001- Direction and Administration	389.30	0.00	0.00	389.30	182.29	113.56
102- Dairy Development Projects	891.59	4,252.87	0.00	5,144.46	5,386.29	(-)4.49
789- Special Component Plan for Scheduled Castes	0.00	819.45	0.00	819.45	762.00	7.54
796- Tribal Area Sub-plan	0.00	2,859.09	0.00	2,859.09	3,419.22	(-)16.38
911- Deduct-Recoveries of Overpayments	(-)58.11	(-)1,176.58	0.00	(-)1,234.69	0.00	(-)100.00
Total - 2404	**1,222.78**	**6,754.83**	**0.00**	**7,977.61**	**9,749.80**	**(-)18.18**
Salary	**813.79**		**Subsidy**	**3,538.19**	**Grants-in-Aid**	**3,808.39**
2405- Fisheries						
001- Direction and Administration	1,670.53	0.00	0.00	1,670.53	1,427.94	16.99
101- Inland Fisheries	0.00	3,240.35	1,485.18	4,725.53	3,562.10	32.66
789- Special Component plan for Scheduled Castes	0.00	603.41	159.22	762.63	1,030.93	(-)26.03
796- Tribal Area Sub-plan	0.00	3,302.23	908.05	4,210.28	3,167.05	32.94
911- Deduct-Recoveries of Overpayments	(-)21.85	(-)49.87	0.00	(-)71.72	0.00	(-)100.00
Total - 2405	**1,648.68**	**7,096.12**	**2,552.45**	**11,297.25**	**9,188.02**	**22.96**
Salary	**1,346.21**					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
C-	**Economic Services - contd.**						
(a)	**Agriculture and Allied Activities - contd.**						
2406-	Forestry and Wildlife						
01-	Forestry						
001-	Direction and Administration	5,485.43	0.00	0.00	5,485.43	4,863.94	12.78
003-	Education and Training	292.35	0.00	0.00	292.35	282.76	3.39
004-	Research	416.34	0.00	0.00	416.34	391.74	6.28
005-	Survey and Utilisation of Forest Resources	404.20	0.00	0.00	404.20	424.03	(-)4.68
070-	Communications and Buildings	1,850.60	0.00	0.00	1,850.60	165.62	1,017.38
101-	Forest Conservation, Development and Regeneration	16,267.43	22,877.30	0.00	39,144.73	26,104.44	49.95
102-	Social and Farm Forestry	0.00	5,768.58	0.00	5,768.58	2,703.12	113.40
110-	Expenditure on management of Ex-Zamindari Forest Estates	0.00	1.93	2.89	4.82	160.63	(-)97.00
789-	Special Component plan for Scheduled Castes	0.00	4,033.70	0.00	4,033.70	4,296.58	(-)6.12
796-	Tribal Area Sub-plan	0.00	9,831.96	0.00	9,831.96	7,829.90	25.57
911-	Deduct-Recoveries of Overpayments	0.00	(-)31.29	0.00	(-)31.29	0.00	(-)100.00
	Total - 01	**24,716.35**	**42,482.18**	**2.89**	**67,201.42**	**47,222.76**	**42.31**
02-	Environmental Forestry and Wild Life						
110-	Wild Life Preservation	2,021.02	325.16	325.65	2,671.83	2,383.20	12.11
	Total - 02	**2,021.02**	**325.16**	**325.65**	**2,671.83**	**2,383.20**	**12.11**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
	Establishment	Schemes		Total		
		State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
C- Economic Services - contd.						
(a) Agriculture and Allied Activities - contd.						
2406- Forestry and Wildlife						
04- Afforestation and Ecology Development						
103- State Compensatory Afforestation.	0.00	31,983.66	0.00	31,983.66	24,111.52	32.65
904- Deduct-amount met from SCAF	0.00	(-)31,983.66	0.00	(-)31,983.66	(-)24,111.52	32.65
Total - 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total - 2406	**26,737.37**	**42,807.34**	**328.54**	**69,873.25**	**49,605.96**	**40.86**
Salary	**19,924.10**				**Grants-in-Aid**	**2,950.00**
2415- Agricultural Research and Education						
01- Crop Husbandry						
004- Research	89.53	0.00	0.00	89.53	43.32	106.67
277- Education	14,889.13	0.00	0.00	14,889.13	8,905.99	67.18
911- Deduct-Recoveries of Overpayments	(-)311.80	(-)85.41	0.00	(-)397.21	0.00	(-)100.00
Total - 01	**14,666.86**	**(-)85.41**	**0.00**	**14,581.45**	**8,949.31**	**62.93**
80- General						
277- Education	0.00	1,981.89	0.00	1,981.89	1,000.00	98.19
796- Tribal Area Sub-plan	0.00	7,884.69	0.00	7,884.69	4,294.00	83.62
Total - 80	**0.00**	**9,866.58**	**0.00**	**9,866.58**	**5,294.00**	**86.37**
Total - 2415	**14,666.86**	**9,781.17**	**0.00**	**24,448.03**	**14,243.31**	**71.65**
Salary	**244.98**				**Grants-in-Aid**	**24,589.89**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
			Schemes		Total		
		Establishment	State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
C-	**Economic Services - contd.**						
(a)	**Agriculture and Allied Activities - concld.**						
2425-	Co-operation	.					
001-	Direction and Administration	3,758.03	0.00	0.00	3,758.03	3,720.78	1.00
003-	Training	117.06	0.00	0.00	117.06	134.86	(-)13.20
004-	Research and Evaluation	19.24	0.00	0.00	19.24	15.99	20.33
101-	Audit of Co-operatives	1,672.46	0.00	0.00	1,672.46	1,659.61	0.77
107-	Assistance to credit co-operatives	0.00	11,875.00	0.00	11,875.00	1,125.00	955.56
108-	Assistance to other co-operatives	447.30	1,058.89	329.70	1,835.89	630.26	191.29
789-	Special Component Plan for Scheduled Castes	0.00	8,085.76	219.80	8,305.56	894.31	828.71
796-	Tribal Area Sub-plan	0.00	20,240.64	549.50	20,790.14	2,222.64	835.38
911-	Deduct-Recoveries of Overpayments	(-)0.16	0.00	0.00	(-)0.16	0.00	(-)100.00
	Total - 2425	**6,013.93**	**41,260.29**	**1,099.00**	**48,373.22**	**10,403.45**	**364.97**
	Salary	**5,928.97**		**Subsidy**	**134.59**	**Grants-in-Aid**	**41,417.25**
2435-	Other Agricultural Programmes						
01-	Marketing and quality control						
102-	Grading and quality control facilities	182.96	28.85	0.00	211.81	431.88	(-)50.96
789-	Special Component Plan for Scheduled Castes	0.00	8.78	0.00	8.78	36.84	(-)76.17
796-	Tribal Area Sub-plan	0.00	54.33	0.00	54.33	314.38	(-)82.72
	Total - 01	**182.96**	**91.96**	**0.00**	**274.92**	**783.10**	**(-)64.89**
	Total - 2435	**182.96**	**91.96**	**0.00**	**274.92**	**783.10**	**(-)64.89**
	Salary	**173.71**		**Subsidy**	**91.96**		
	Total - (a) Agriculture and Allied Activities	**76,793.82**	**1,87,740.00**	**11,265.86 0.00 (*)**	**2,75,799.68**	**3,53,397.16**	**(-)21.96**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
	Establishment	Schemes		Total		
		State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
C- Economic Services - contd.						
(b) Rural Development						
2501- Special Programmes for Rural Development						
02- Draught Prone Areas Development Programme						
101- Minor Irrigation	0.00	2,226.66	1,870.00	4,096.66	4,580.46	(-)10.56
789- Special Component Plan for Scheduled Castes	0.00	833.33	800.00	1,633.33	1,097.22	48.86
796- Tribal Area Sub-plan	0.00	1,716.90	900.00	2,616.90	2,384.37	9.75
Total - 02	**0.00**	**4,776.89**	**3,570.00**	**8,346.89**	**8,062.05**	**3.53**
06- Self Employment Programmes						
101- Swarnajayanti Gram Swarozgar Yojana	0.00	24,786.29	18,796.45	43,582.74	53,739.36	(-)18.90
102- National Rural Livelihood Mission	0.00	4,418.59	6,105.52	10,524.11	0.00	100.00
789- Special Component Plan for Scheduled Castes	0.00	12,770.05	13,482.53	26,252.58	27,507.35	(-)4.56
796- Tribal Area Sub-plan	0.00	14,806.80	6,545.77	21,352.57	30,032.15	(-)28.90
Total - 06	**0.00**	**56,781.73**	**44,930.27**	**1,01,712.00**	**1,11,278.86**	**(-)8.60**
Total - 2501	**0.00**	**61,558.62**	**48,500.27**	**1,10,058.89**	**1,19,340.91**	**(-)7.78**
Salary	**0.00**				**Grants-in-Aid**	**1,09,461.44**
2505- Rural Employment						
01- National Programmes						
702- Jawahar Gram Samridhi Yojana	0.00	50,104.34	44,970.16	95,074.50	1,29,101.84	(-)26.36
789- Special Component Plan for Scheduled Castes	0.00	15,050.28	22,575.43	37,625.71	48,833.85	(-)22.95
796- Tribal Area Sub-plan	0.00	21,489.51	31,403.05	52,892.56	53,845.77	(-)1.77
Total - 01	**0.00**	**86,644.13**	**98,948.64**	**1,85,592.77**	**2,31,781.46**	**(-)19.93**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
C-	**Economic Services - contd.**						
(b)	**Rural Development - contd.**						
2505-	Rural Employment						
02-	Rural Employment Guarantee Scheme						
101-	National Rural Employment Guarantee Scheme	0.00	17,113.99	37,347.24	54,461.23	63,038.47	(-)13.61
789-	Special Component Plan for Scheduled Castes	0.00	5,239.70	8,915.46	14,155.16	20,274.46	(-)30.18
796-	Tribal Area Sub-plan	0.00	12,577.65	21,397.12	33,974.77	45,800.30	(-)25.82
	Total - 02	**0.00**	**34,931.34**	**67,659.82**	**1,02,591.16**	**1,29,113.23**	**(-)20.54**
	Total - 2505	**0.00**	**1,21,575.47**	**1,66,608.46**	**2,88,183.93**	**3,60,894.69**	**(-)20.15**
	Salary	**893.83**				**Grants-in-Aid**	**2,87,193.10**
2515-	Other Rural Development Programmes						
001-	Direction and Administration	46,718.45	3,922.46	0.00	50,640.91	22,052.73	129.64
003-	Training	452.72	0.00	0.00	452.72	400.78	12.96
101-	Panchayati Raj	789.86	0.00	0.00	789.86	0.00	100
102-	Community Development	26,671.88	7,029.25	0.00	33,701.13	44,941.02	(-)25.01
196-	Assistance to Zila Parishad/District level panchayats	103.00	0.00	0.00 12,710.00 (*)	12,813.00	6,348.00	101.84
197-	Assistance to Block Panchayats / Intermediate level Panchayats	0.00	0.00	0.00 19,065.00 (*)	19,065.00	9,367.50	103.52
198-	Assistance to Gram Panchayat	0.00	0.00	0.00 95,325.00 (*)	95,325.00	46,837.50	103.52

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
	Establishment	Schemes		Total		
		State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
C- Economic Services - contd.						
(b) Rural Development - concld.						
2515- Other Rural Development Programmes						
789- Special Component Plan for Scheduled Castes	0.00	3,448.97	0.00	3,448.97	2,813.01	22.61
796- Tribal Area Sub-plan	0.00	9,673.67	0.00	9,673.67	29,369.10	(-)67.06
911- Deduct-Recoveries of Overpayments	(-)265.31	(-)2.50	0.00	(-)267.81	0.00	100.00
Total - 2515			**0.00**			
	74,470.60	**24,071.85**	**1,27,100.00** (*)	**2,25,642.45**	**1,62,129.64**	**39.17**
Salary	**45,915.24**				**Grants-in-Aid**	**1,46,256.73**
Total - (b) Rural Development			**2,15,108.73**			
	74,470.60	**2,07,205.94**	**1,27,100.00** (*)	**6,23,885.27**	**6,42,365.24**	**(-)2.88**
(d) Irrigation and Flood Control						
2700- Major Irrigation						
01- Major Irrigation- Commercial						
001- Direction and Administration	15,700.40	0.00	0.00	15,700.40	15,601.70	0.63
Total - 01	**15,700.40**	**0.00**	**0.00**	**15,700.40**	**15,601.70**	**0.63**
Total - 2700	**15,700.40**	**0.00**	**0.00**	**15,700.40**	**15,601.70**	**0.63**
Salary	**15,116.47**					
2701- Medium Irrigation						
03- Medium Irrigation-Commercial						
001- Direction and Administration	14,575.44	0.00	0.00	14,575.44	14,299.03	1.93
Total - 03	**14,575.44**	**0.00**	**0.00**	**14,575.44**	**14,299.03**	**1.93**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
	Establishment	Schemes		Total		
		State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
C- Economic Services - contd.						
(d) Irrigation and Flood Control - concld.						
2701- Medium Irrigation						
80- General						
001- Direction and Administration	237.02	0.00	0.00	237.02	262.15	(-)9.59
Total - 80	**237.02**	**0.00**	**0.00**	**237.02**	**262.15**	**(-)9.59**
Total – 2701	**14,812.46**	**0.00**	**0.00**	**14,812.46**	**14,561.18**	**1.73**
Salary	**14,536.45**					
2702- Minor Irrigation						
01- Surface Water						
102- Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	200.00	0.00	200.00	143.60	39.28
Total - 01	**0.00**	**200.00**	**0.00**	**200.00**	**143.60**	**39.28**
02- Ground water						
005- Investigation	7,085.77	0.00	0.00	7,085.77	6,980.90	1.50
Total - 02	**7,085.77**	**0.00**	**0.00**	**7,085.77**	**6,980.90**	**1.50**
Total - 2702	**7,085.77**	**200.00**	**0.00**	**7,285.77**	**7,124.50**	**2.26**
Salary	**6,947.26**				**Grants-in-Aid**	**200.00**
Total - (d) Irrigation and Flood Control	**37,598.63**	**200.00**	**0.00**	**37,798.63**	**37,287.38**	**1.37**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
	Establishment	Schemes		Total		
		State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
C- Economic Services - contd.						
(e) Energy						
2801- Power						
01- Hydel Generation						
052- Machinery and Equipment	0.00	43,090.00	0.00	43,090.00	54,898.80	(-)21.51
789- Special Component Plan for Scheduled Castes	0.00	8,340.00	0.00	8,340.00	10,625.80	(-)21.51
796- Tribal Area Sub-plan	0.00	18,070.00	0.00	18,070.00	23,021.80	(-)21.51
Total - 01	**0.00**	**69,500.00**	**0.00**	**69,500.00**	**88,546.40**	**(-)21.51**
05- Transmission and Distribution						
052- Machinery and Equipment	0.00	7,440.00	0.00	7,440.00	1,311.61	467.24
789- Special Component Plan for Scheduled Castes	0.00	1,440.00	0.00	1,440.00	253.86	467.24
796- Tribal Area Sub-plan	0.00	3,120.00	0.00	3,120.00	550.03	467.24
Total - 05	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**2,115.50**	**467.24**
06- Rural Electrification						
052- Machinery and Equipment	0.00	9,664.50	0.00	9,664.50	6,276.00	53.99
789- Special Component Plan for Scheduled Castes	0.00	1,677.00	0.00	1,677.00	3,960.00	(-)57.65
796- Tribal Area Sub-plan	0.00	3,633.50	0.00	3,633.50	8,580.00	(-)57.65
Total - 06	**0.00**	**14,975.00**	**0.00**	**14,975.00**	**18,816.00**	**(-)20.41**
80- General						
004- Research and Development	0.00	21.21	0.00	21.21	24.05	(-)11.81
101- Assistance to Electricity Board	0.00	0.00	0.00	0.00	385.00	(-)100.00
796- Tribal Area Sub-plan	0.00	2,27,500.00	0.00	2,27,500.00	2,55,942.40	(-)11.11
Total - 80	**0.00**	**2,27,521.21**	**0.00**	**2,27,521.21**	**2,56,351.45**	**(-)11.25**
Total - 2801	**0.00**	**3,23,996.21**	**0.00**	**3,23,996.21**	**3,65,829.35**	**(-)11.44**
			Subsidy	**1,89,000.00**	**Grants-in-Aid**	**1,34,975.00**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
C- Economic Services						
(e) Energy - concld.						
2810- New and Renewable Energy						
101- Grid Interactive and Distributed Renewable Power	0.00	8,733.60	0.00	8,733.60	4,500.00	94.08
789- Special Component Plan for Scheduled Castes	0.00	7,278.00	0.00	7,278.00	3,750.00	94.08
796- Tribal Area Sub-plan	0.00	13,100.40	0.00	13,100.40	6,750.00	94.08
Total - 2810	**0.00**	**29,112.00**	**0.00**	**29,112.00**	**15,000.00**	**94.08**
					Grants-in-Aid	**29,112.00**
Total - (e) Energy	**0.00**	**3,53,108.21**	**0.00**	**3,53,108.21**	**3,80,829.35**	**(-)7.28**
(f) Industry and Minerals						
2851- Village and Small Industries						
001- Direction and Administration	268.80	0.00	0.00	268.80	240.62	11.71
102- Small Scale Industries	982.90	240.47	0.00	1,223.37	1,265.62	(-)3.34
103- Handloom Industries	92.72	310.31	0.00	403.03	291.69	38.17
104- Handicraft Industries	273.18	1,209.57	0.00	1,482.75	1,727.61	(-)14.17
107- Sericulture Industries	1,124.72	326.91	0.00	1,451.63	1,541.36	(-)5.82
789- Special Component Plan for Scheduled Castes	0.00	99.61	0.00	99.61	0.00	100.00
796- Tribal Area Sub-plan	0.00	3,643.42	0.00	3,643.42	4,213.33	(-)13.53
911- Deduct-Recoveries of Overpayments	(-)30.21	0.00	0.00	(-)30.21	0.00	100.00
Total - 2851	**2,712.11**	**5,830.29**	**0.00**	**8,542.40**	**9,280.23**	**(-)7.95**
Salary	**2,525.59**				**Grants-in-Aid**	**4,516.65**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakhs)			
	EXPENDITURE HEADS (Revenue Account)						
C-	**Economic Services - contd.**						
(f)	**Industry and Minerals - concld.**						
2852-	Industries						
80-	General						
001-	Direction and Administration	602.80	0.00	0.00	602.80	559.88	7.67
003-	Industrial Education- Research and Training	30.62	0.00	0.00	30.62	43.95	(-)30.33
102-	Industrial Productivity	68.63	4,844.71	173.94	5,087.28	2,615.46	94.51
796-	Tribal Area Sub-plan	0.00	12,829.85	0.00	12,829.85	15,812.86	(-)18.86
	Total - 80	**702.05**	**17,674.56**	**173.94**	**18,550.55**	**19,032.15**	**(-)2.53**
	Total - 2852	**702.05**	**17,674.56**	**173.94**	**18,550.55**	**19,032.15**	**(-)2.53**
	Salary	**654.58**				**Grants-in-Aid**	**17,374.03**
2853-	Non-ferrous Mining and Metallurgical Industries						
02-	Regulation and Development of Mines						
001-	Direction and Administration	1,284.67	555.17	0.00	1,839.84	1,924.14	(-)4.38
102-	Mineral Exploration	1,343.51	677.11	0.00	2,020.62	2,734.58	(-)26.11
	Total - 02	**2,628.18**	**1,232.28**	**0.00**	**3,860.46**	**4,658.72**	**(-)17.13**
	Total - 2853	**2,628.18**	**1,232.28**	**0.00**	**3,860.46**	**4,658.72**	**(-)17.13**
	Salary	**2,480.31**					
	Total - (f) Industry and Minerals	**6,042.34**	**24,737.13**	**173.94**	**30,953.41**	**32,971.10**	**(-)6.12**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Establishment	Schemes		Total		
			State Scheme & CASS	CASC/ CSS (*)			
		(₹ in lakhs)					
EXPENDITURE HEADS (Revenue Account)							
C-	**Economic Services - contd.**						
(g)	**Transport**						
3053-	Civil Aviation-Concld.						
02-	Airports						
102-	Aerodromes	0.00	50.00	0.00	50.00	0.00	100.00
	Total - 80	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**100.00**
80-	General						
003-	Training and Education	610.40	345.55	0.00	955.95	567.81	68.36
796-	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	17.40	(-)100.00
911-	Deduct-Recoveries of Overpayments	0.00	(-)300.00	0.00	(-)300.00	0.00	(-)100.00
	Total - 80	**610.40**	**45.55**	**0.00**	**655.95**	**585.21**	**12.09**
	Total - 3053	**610.40**	**95.55**	**0.00**	**705.95**	**585.21**	**20.63**
	Salary	**73.44**		**Subsidy**	**50.00**	**Grants-in-Aid**	**300.00**
3054-	Roads and Bridges						
01-	National Highways						
337-	Road Works	855.80	0.00	0.00	855.80	18.80	4,452.13
	Total - 01	**855.80**	0.00	0.00	**855.80**	**18.80**	**4,452.13**
03-	State Highways						
103-	Maintenance and Repairs	0.00	0.00	0.00	0.00	12.95	(-)100.00
337-	Road works	14,943.66	0.00	0.00	14,943.66	11,078.60	34.89
	Total - 03	**14,943.66**	**0.00**	**0.00**	**14,943.66**	**11,091.55**	**34.73**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
	Establishment	Schemes		Total		
		State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
C- Economic Services - contd.						
(g) Transport - concld.						
3054- Roads and Bridges						
80- General						
001- Direction and Administration	13,743.40	0.00	0.00	13,743.40	13,524.06	1.62
797- Transfers to/from Reserve Fund / Deposit Account	8,156.00	0.00	0.00	8,156.00	4,079.00	99.95
Total - 80	**21,899.40**	**0.00**	**0.00**	**21,899.40**	**17,603.06**	**24.41**
Total - 3054	**37,698.86**	**0.00**	**0.00**	**37,698.86**	**28,713.41**	**31.29**
Salary	**13,304.46**					
3055- Road Transport						
190- Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	6.42	(-)100.00
Total - 3055	**0.00**	**0.00**	**0.00**	**0.00**	**6.42**	**(-)100.00**
3075- Other Transport Services						
60- Others						
101- Subsidy to Railways towards Dividend Relief and other concessions	0.00	6,600.00	0.00	6,600.00	6,000.00	10.00
796- Tribal Area Sub-plan	0.00	9,900.00	0.00	9,900.00	9,000.00	10.00
Total - 60	**0.00**	**16,500.00**	**0.00**	**16,500.00**	**15,000.00**	**10.00**
Total - 3075	**0.00**	**16,500.00**	**0.00**	**16,500.00**	**15,000.00**	**10.00**
					Grants-in-Aid	**16,500.00**
Total (g) Transport	**38,309.26**	**16,595.55**	**0.00**	**54,904.81**	**44,305.04**	**23.92**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
	Establishment	Schemes		Total		
		State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
C- Economic Services - contd.						
(j) General Economic Services						
3451- Secretariat - Economic Services						
090- Secretariat	49,266.07	0.00	0.00	49,266.07	17,473.23	181.95
Total - 3451	**49,266.07**	**0.00**	**0.00**	**49,266.07**	**17,473.23**	**181.95**
Salary	**5,347.27**					
3452- Tourism						
01- Tourist Infrastructure						
101- Tourist Centre	13.61	670.00	0.00	683.61	2,511.74	(-)72.78
190- Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	430.00	0.00	430.00	1,001.50	(-)57.06
Total - 01	**13.61**	**1,100.00**	**0.00**	**1,113.61**	**3,513.24**	**(-)68.30**
80- General						
001- Direction and Administration	153.93	0.00	0.00	153.93	137.28	12.13
104- Promotion and Publicity	0.00	3,356.69	0.00	3,356.69	2,145.65	56.44
796- Tribal Area Sub-plan	0.00	1,828.65	0.00	1,828.65	1,900.00	(-)3.76
Total - 80	**153.93**	**5,185.34**	**0.00**	**5,339.27**	**4,182.93**	**27.64**
Total - 3452	**167.54**	**6,285.34**	**0.00**	**6,452.88**	**7,696.17**	**(-)16.15**
Salary	**114.62**				**Grants-in-Aid**	**2,096.45**
3454- Census Surveys and Statistics						
01- Census						
001- Direction and Administration	0.00	0.00	0.00 (*)	0.00	39.51	(-)100.00
101- Computerisation of census Data	0.00	0.00	0.00	0.00	0.00	0.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
C- Economic Services - contd.						
(j) General Economic Services - contd.						
3454- Census Surveys and Statistics						
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00
Total - 01	**0.00**	**0.00**	**0.00 (*)**	**0.00**	**39.51**	**(-)100.00**
02- Surveys and Statistics						
204- Central Statistical Organisation	1,703.49	3.26	0.00	1,706.75	1,712.46	(-)0.33
796- Tribal Area Sub-plan	0.00	3.87	0.00 (*)	3.87	3.22	20.19
Total - 02	**1,703.49**	**7.13**	**0.00** **0.00 (*)**	**1,710.62**	**1,715.68**	**(-)0.29**
Total - 3454	**1,703.49**	**7.13**	**0.00** **0.00 (*)**	**1,710.62**	**1,755.19**	**(-)2.54**
Salary	**1,519.89**					
3456- Civil Supplies						
001- Direction and Administration	3,853.67	0.00	0.00	3,853.67	2,736.30	40.84
102- Civil Supplies Scheme	0.00	53,181.01	1.42 (*)	53,182.43	49,013.23	8.51
789- Special Component Plan for Scheduled Castes	0.00	17,357.46	0.00 (*)	17,357.46	16,776.12	3.47
796- Tribal Area Sub-plan	0.00	69,525.65	18.82 28.03 (*)	69,572.50	71,351.36	(-)2.49
911- Deduct-Recoveries of Overpayments	0.00	(-)174.09	0.00	(-)174.09	0.00	100.00
Total - 3456	**3,853.67**	**1,39,890.03**	**18.82** **29.45 (*)**	**1,43,791.97**	**1,39,877.01**	**2.80**
Salary	**3,321.42**		**Subsidy**	**1,36,657.60**	**Grants-in-Aid**	**160.26**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Increase (+)/ Decrease(-) in *per cent* during the year 2022-23
		Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakhs)			
EXPENDITURE HEADS (Revenue Account)						
C- Economic Services - concld.						
(j) General Economic Services - concld.						
3475- Other General Economic Services						
106- Regulation of Weights and Measures	369.00	0.00	0.00	369.00	324.45	13.73
201- Land Ceilings (other than agricultural land)	18.82	0.00	0.00	18.82	46.42	(-)59.46
Total - 3475	**387.82**	**0.00**	**0.00**	**387.82**	**370.87**	**4.57**
Salary	**370.18**					
Total - (j) General Economic Services	**55,378.59**	**1,46,182.50**	**18.82**	**2,01,609.36**	**1,67,172.47**	**20.60**
			29.45 (*)			
Total - C - Economic Services			**2,26,567.35 (*)**			
	2,88,593.24	**9,35,769.33**	**1,27,129.45**	**15,78,059.37**	**16,58,327.74**	**(-)4.84**
D- Grants-in-aid and Contribution						
3604- Compensation and Assignments to Local Bodies and Panchayat Raj Institutions						
200- Other Miscellaneous Compensations and Assignments	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total - 3604	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total-D-Grants-in-aid and Contribution			**0.00 (*)**			
	0.00			**0.00**	**0.00**	**0.00**
Total - Expenditure Heads	**6,90,845.96**		**6,51,685.80**	**66,68,163.50 #**	**62,77,790.94**	**6.22**
(Revenue Account)	**27,42,047.08**	**23,39,030.87**	**2.44,553.79 (*)**			
Total (Salaries, Subsidies and GIA - Revenue Account)	**Salaries ₹ 14,85,235.95 lakh**		**Subsidies ₹ 4,08,723.26 lakh**		**Grants-in-Aid ₹ 20,05,402.94 lakh**	

(*) Relates to CSS

#Differs from rounding-off of absolute figure by ₹(-)0.05 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Explanatory Notes to Statement - 15

(1) Expenditure on Revenue Account :- The expenditure on Revenue Account increased from ₹ 62,777.91 crore in 2021-22 to ₹ 66,686.30 crore in 2022-23. The Increase of ₹ 3,908.41 crore was mainly under :-

		Major Head of Accounts	Actuals for		Increase	Main Reasons
			2022-23	2021-22		
					(₹ in crore)	
1	2011-	Parliament/State/Union Territory Legislatures	125.19	112.89	12.30	More expenditure occurred mainly under Legislative Secratariat.
2	2012-	President, Vice-President/ Governor/Administrator of Union Territories	11.56	10.26	1.30	More expenditure occurred mainly under Secretariat and Household Establishment .
3	2014-	Administration of Justice	606.80	507.90	98.90	More expenditure occurred mainly under Special Courts, State Administrative Tribunals and Legal Advisers and Counsels.
4	2015-	Elections	140.29	109.59	30.70	More expenditure occurred mainly under Charges for conduct of elections to Parliament ,Other Receipts and Issue of Photo Identity-Cards to Voters.
5	2029-	Land Revenue	500.87	354.93	145.94	More expenditure occurred mainly under Tribal Area Sub-plan, Management of Government Estates and Collection Charges .
6	2030-	Stamps and Registration	20.31	16.37	3.94	More expenditure occurred mainly under Cost of Stamps and Direction and Administration.
7	2039-	State Excise	72.05	27.49	44.56	More expenditure occurred mainly under Direction and Administration.
8	2040-	Taxes on Sales, Trade etc.	117.29	71.03	46.26	More expenditure occurred mainly under Collection Charges and Direction and Administration .
9	2041-	Taxes on Vehicles	19.66	8.13	11.53	More expenditure occurred mainly under Collection Charges, Inspection of Motor Vehicles and Direction and Administration.
10	2045-	Other Taxes and Duties on Commodities and Services	2.01	1.87	0.14	More expenditure occurred mainly under Collection Charges, Electricity Duty.
11	2048-	Appropriation for reduction or avoidance of Debt	500.00	200.00	300.00	Due to Increase of expenditure under Sinking Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Explanatory Notes to Statement - 15

		Major Head of Accounts	Actuals for 2022-23	Actuals for 2021-22	Increase	Main Reasons
					(₹ in crore)	
12	2054-	Treasury and Accounts Administration	15.03	13.45	1.58	More expenditure occurred mainly under Directorate of Accounts and Treasuries and Treasury Establishment .
13	2055-	Police	5,932.66	5,277.62	655.04	More expenditure occurred mainly under Modernization of Police Force, Direction and Administration and Welfare of Police Personnel.
14	2056-	Jails	218.43	183.87	34.56	More expenditure occurred mainly under Direction and Administration, Jails and Jail Manufactures.
15	2058-	Stationery and Printing	2.03	1.91	0.12	More expenditure occurred mainly under Government Publications.
16	2059-	Public Works	135.59	134.79	0.80	More expenditure occurred mainly under Direction and Administration .
17	2070-	Other Administrative Services	248.30	196.83	51.47	More expenditure occurred mainly under Purchase and Maintenance of transport, Home Guards and Other Expenditure.
18	2071-	Pensions and Other Retirement benefits *	7,803.17	7,614.30	188.87	More expenditure occurred mainly under Family Pensions, Superannuation and Retirement Allowances and Leave Encashment Benefits.
19	2075-	Miscelleneous General Services	4.80	-	4.80	More expenditure occurred mainly under Loss by Exchange .
20	2202-	General Education	11,166.76	10,817.10	349.66	More expenditure occurred mainly under Non-Formal Education, Assistance to Non Government Primary Schools and Tribal Area Sub-plan.
21	2203-	Technical Education	395.42	281.50	113.92	More expenditure occurred mainly under Training, Research and Polytechnics.
22	2204-	Sports and Youth Services	76.79	66.79	10.00	More expenditure occurred mainly under Youth Welfare Programmes for Students and Sports and Games.
23	2205-	Art and Culture	14.57	8.81	5.76	More expenditure occurred mainly under Fine Arts Education, Public Libraries and Museums.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Explanatory Notes to Statement - 15

		Major Head of Accounts	Actuals for 2022-23	Actuals for 2021-22	Increase	Main Reasons
					(₹ in crore)	
24	2210-	Medical and Public Health	4,655.43	4,329.32	326.11	More expenditure occurred mainly under Direction and Administration, Other Systems and Allopathy.
25	2225-	Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities	2,447.64	1,074.77	1,372.87	More expenditure occurred mainly under Special Component Plan for Scheduled Castes, Education and Tribal Area Sub-plan.
26	2230-	Labour, Employment and Skill Development	515.00	182.09	332.91	More expenditure occurred mainly under Social Security for labour, Tribal Area Sub-plan and Special Component Plan for Scheduled Castes.
27	2235-	Social Security and Welfare	5,486.89	3,943.19	1,543.70	More expenditure occurred mainly under National Social Assistance programme, Pensions under Social Security Schemes and Tribal Area Sub-plan.
28	2251-	Secretariat-Social Services	32.59	32.34	0.25	More expenditure occurred mainly under Secretariat.
29	2405-	Fisheries	112.97	91.88	21.09	More expenditure occurred mainly under Inland Fisheries, Tribal Area Sub-plan and Direction and Administration.
30	2406-	Forestry and Wildlife	698.73	496.06	202.67	More expenditure occurred mainly under Communications and Buildings, Social and Farm Forestry and State Compensatory Afforestation.
31	2415-	Agricultural Research and Education	244.48	142.43	102.05	More expenditure occurred mainly under Research, Education and Tribal Area Sub-plan.
32	2425-	Co-operation	483.73	104.03	379.70	More expenditure occurred mainly under Tribal Area Sub-plan, Assistance to other co-operatives and Special Component Plan for Scheduled Castes.
33	2515-	Other Rural Development Programmes	2,256.42	1,621.30	635.12	More expenditure occurred mainly under Assistance to Zila Parishad/District level panchayats, Assistance to Block Panchayats/ Intermediate level Panchayats and Assistance to Gram Panchayat.
34	2700-	Major Irrigation	157.00	156.02	0.98	More expenditure occurred mainly under Direction and Administration.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Explanatory Notes to Statement - 15

	Major Head of Accounts		Actuals for 2022-23	Actuals for 2021-22	Increase	Main Reasons
					(₹ in crore)	
35	2701-	Medium Irrigation	148.12	145.61	2.51	More expenditure occurred mainly under.
36	2702-	Minor Irrigation	72.86	71.25	1.61	More expenditure occurred mainly under Tribal Area Sub-plan and Investigation.
37	3054-	Roads and Bridges	376.99	287.13	89.86	More expenditure occurred mainly under Road Works, Maintenance and Repairs and Transfers to/from Reserve Fund/Deposit Account.
38	3075-	Other Transport Services	165.00	150.00	15.00	More expenditure occurred mainly under Subsidy to Railways towards Dividend Relief and other concessions and Tribal Area Sub-plan.
39	3451-	Secretariat - Economic Services	492.66	174.73	317.93	More expenditure occurred mainly under Secretariat.
40	3456-	Civil Supplies	1,437.92	1,398.77	39.15	More expenditure occurred mainly under Direction and Administration and Civil Supplies Scheme.
41	3475-	Other General Economic Services	3.88	3.71	0.17	More expenditure occurred mainly under Regulation of Weights and Measures.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Explanatory Notes to Statement - 15

	Major Head of Accounts		Actuals for 2022-23	Actuals for 2021-22	Decrease	Main Reasons
					(₹ in crore)	
1	2013-	Council of Ministers	19.81	24.31	(-)4.50	Less expenditure occurred mainly under Salary of Ministers and Deputy Ministers and Discreationery Grants by Ministers.
2	2047-	Other Fiscal Services	2.04	2.26	(-)0.22	Less expenditure occured mainly under Promotion of Small Savings.
3	2049-	Interest Payments	6,242.96	6,286.05	(-)43.09	Less expenditure occured mainly under Miscellaneous, Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission and Interest on Loans for Non-Plan Schemes.
4	2051-	Public Service Commission	21.61	37.23	(-)15.62	Less expenditure occured mainly under State Public Service Commission and Staff Selection Commission.
5	2215-	Water Supply and Sanitation	318.17	730.43	(-)412.26	Less expenditure occured mainly under Urban water Supply Programmes, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
6	2216-	Housing	19.10	21.75	(-)2.65	Less expenditure occured mainly under Maintenance and Repairs.
7	2217-	Urban Development	1,945.13	2,421.43	(-)476.30	Less expenditure occured mainly under Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc,Special Component Plan for Scheduled Castes and Tribal Area Sub-plan .
8	2236-	Nutrition	357.67	544.75	(-)187.08	Less expenditure occured mainly under Special Nutrition Programmes, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan .
9	2245-	Relief on account of Natural Calamities	(-) 1.47	0.31	(-)1.78	Less expenditure occured mainly under Transfer to Reserve Funds and Deposit Account SDRF / NDRF and Management of Natural Disaster, Contingency Plan in disaster prone area.
10	2250-	Other Social Services	(-) 7.24	0.74	(-)7.98	Negative balance occured due to Recoveries of Over payments.
11	2401-	Crop Husbandry	909.17	2,213.40	(-)1,304.23	Less expenditure occured mainly under Manures and Fertilisers, Plant Protection and Commercial Crops.
12	2402-	Soil and Water Conservation	14.68	161.39	(-)146.71	Less expenditure occured mainly under Soil Conservation.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Explanatory Notes to Statement - 15

	Major Head of Accounts		Actuals for 2022-23	Actuals for 2021-22	Decrease	Main Reasons
					(₹ in crore)	
13	2403-	Animal Husbandry	211.70	219.44	(-)7.74	Less expenditure occured mainly under Other Live Stock Development and Special Component Plan for Scheduled Castes.
14	2404-	Dairy Development	79.78	97.50	(-)17.72	Less expenditure occured mainly under Tribal Area Sub-plan and Dairy Development Projects.
15	2435-	Other Agricultural Programmes	2.75	7.83	(-)5.08	Less expenditure occured mainly under Grading and quality control facilities, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
16	2501-	Special Programmes for Rural Development	1,100.59	1,193.41	(-)92.82	Less expenditure occured mainly under Swarnajayanti Gram Swarozgar Yojana, Minor Irrigation and Tribal Area Sub-plan.
17	2505-	Rural Employment	2,881.84	3,608.95	(-)727.11	Less expenditure occured mainly under Jawahar Gram Samridhi Yojana, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
18	2801-	Power	3,239.96	3,658.29	(-)418.33	Less expenditure occured mainly under Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
19	2851-	Village and Small Industries	85.42	92.80	(-)7.38	Less expenditure occured mainly under Handicraft Industries and Tribal Area Sub-plan.
20	2852-	Industries	185.51	190.32	(-)4.81	Less expenditure occured mainly under Direction and Administration and Tribal Area Sub-plan.
21	2853-	Non-ferrous Mining and Metallurgical Industries	38.60	46.59	(-)7.99	Less expenditure occured mainly under Direction and Administration and Mineral Exploration.
22	3055-	Road Transport	-	0.06	(-)0.06	Less expenditure occured mainly under Assistance to Public Sector and Other Undertakings .
23	3452-	Tourism	64.53	76.96	(-)12.43	Less expenditure occured mainly under Tourist Centre and Tribal Area Sub-plan.
24	3454-	Census Surveys and Statistics	17.11	17.55	(-)0.44	Less expenditure occured mainly under Direction and Administration.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

ANNEXURE I TO STATEMENT NO. 15

Heads	Actuals for the year 2022-23			Total
	Establishment	State Scheme & CASS	CASC/ CSS (*)	
1	*2*	*3*	*4*	*5*
		(₹ in crore)		
Expenditure Heads (Revenue Accounts)				
(A) General Services	22,95,814.59	30,167.13	123.74	23,26,105.46
(B) Social Services	8,48,485.21	13,73,094.41	5,42,419.05	27,63,998.67
(C) Economic Services	2,88,593.24	9,35,769.33	3,53,696.80	15,78,059.37
(D) Grants-in-aids and Contribution	0.00	0.00	0.00	0.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

ANNEXURE II TO STATEMENT NO 15 (*)

S. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government		Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders(Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
		(₹ in lakh)			
1	National Social Assistance Programme	National Social Assistance Programme Rashtriya Gram Swaraj Abhiyan(RGSA)	40,920.91	1,60,445.36	(-)1,19,524.45
2	Mahatma Gandhi National Rural Employment Guarantee Programme	Mahatma Gandhi National Rural Employment	52,273.13	82,585.82	(-)30,312.69
3	Umbrella Scheme for Development of Schedule Castes / Tribes	Special Central Assistance Scheme for the Development of Scheduled Caste Umbrella Scheme for Development of Scheduled Castes Civil Rights, Educational Empowerment, Infrastructure Development, Livelihoods Tribal Education Umbrella Programme for Development of Scheduled Tribes Umbrella Programme for Development of Scheduled Tribes, Van Bandhu Kalyan Yojana Vanbandhu Kalyan Yojana Pradhan Mantri Anusuchit Jati Abhyuday Yojana (PM AJAY)	7,080.24	1,76,811.64	(-)1,69,731.40

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

ANNEXURE II TO STATEMENT NO 15 (*)

S. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government		Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders(Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
		(₹ in lakh)			
4	Umbrella Programme for Development of Minorities	Education Schemes for Madarsas and Minorities	290.00	2,862.10	(-)2,572.10
		Multi Sectoral Development Programme for Minorities			
		Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities			
		Pradhan Mantri Jan Vikas Karyakram for minorities (erstwhile MsDP)			
5	Umbrella Programme for Development of Other Vulnerable Groups	Schemes for Backward Classes	480.00	20,290.33	(-)19,810.33
		Schemes for Other Vulnerable Groups			
		Schemes for Differently Abled Persons			
		Post-Matric Scholarships for OBC students			
		Pre-Matric Scholarships for OBC, EBC and DNT students			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
6	Green Revolution	Krishonnati Yojna	16,326.82	11,615.60	4,711.22
		Agriculture Census			
		National Food Security Mission			
		Sub mission on Agriculture Mechanism			
		Paramparagat Krishi Vikash Yojana			
		Rashtriya Krishi Vikash Yojana			
		National Project of Soil Health & Fertility			
		National Mission on Agriculture Extension & Technology			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

ANNEXURE II TO STATEMENT NO 15 (*)

S. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government		Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders(Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
		(₹ in lakh)			
7	White Revolution	Rastriya Pashudhan Vikas Yojana Livestock census Livestock Health & Diseas control	0.00	4,251.79	(-)4,251.79
8	Blue Revolution	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	2,544.05	8.40	2,535.65
9	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	PMKSY: Har Khet ko Pani PMKSY: Per Drop More Crop PMKSY : Integrated Watershed Development Programme PMKSY : Accelerated Irrigation Benefit Programme and Other Schemes Grants-in-aid for Schemes Sponsored by MOEF, GOI-NRCP(incl.NLCP) & NGRBA (State Share) including Namami Gange	2,547.42	12,880.08	(-)10,332.66
10	Pradhan Mantri Gram Sadak Yojna	Pradhan Mantri Gram Sadak Yojna	33,263.00	27,959.50	5,303.50
11	Pradhan Mantri Awas Yojna	Pradhan Mantri Awas Yojna : Rural Pradhan Mantri Awas Yojna : Urban	1,42,985.87	2,33,277.73	(-)90,291.86
12	National Rural Drinking Water Mission	Water Supply- Rural Water Supply Programme National Rural Drinking Water Programme, Piped Water Supply Scheme (PWS)	0.00	0.00	0.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

ANNEXURE II TO STATEMENT NO 15 (*)

S. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government		Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders(Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
		(₹ in lakh)			
13	Swachh Bharat Mission (SBM)	Swachh Bharat Mission : Rural Swachh Bharat Mission : Urban Swachh Bharat Abhiyan (Gramin)	12,335.07	21,671.84	(-)9,336.77
14	National Health Mission (NHM)	National Rural Health Mission National Urban Health Mission Tertiary Care Programmes Human Resources for Health and Medical Education National AYUSH Mission ASHA Benefit Package and ASHA Facilitator Payment COVID 19 Vaccination for Health Care Workers & Front line workers F.W. Infrastructure Maintenance Pradhan Mantri Jan Arogya Yojana Pradhan Mantri Aayushman Bharat Health Infrastructure Mission (PM-ABHIM) Emergency Epidemic Prepared and Response	98,393.50	2,26,851.86	(-)1,28,458.36
15	National Education Mission	Sarva Shiksha Abhiyan Rastriya Madhyamik Shiksha Abhiyan Teachers Training and Adult Education Samagra Shiksha (Elementary Education) Samagra Shiksha (Secondary Education) National Education Mission: Rashtriya Uchchatar Shiksha Abhiyan(RUSA)	1,15,720.09	2,10,485.70	(-)94,765.61

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

ANNEXURE II TO STATEMENT NO 15 (*)

S. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government		Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders(Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
		(₹ in lakh)			
16	National Programme of Mid Day Meal in Schools	National Programme of Mid Day Meal in Schools	0.00	58,904.90	(-)58,904.90
17	Integrated Child Development Services	Anganwadi Services (Erstwhile Core ICDS) National Nutrition Mission (including ISSNIP) Maternity Benefit Programme Scheme for Adoloscent Girls Child Protection Scheme and Scheme for welfare of working children in need of care and protection Anganwadi Services Saksham Aanganwadi and Poshan-II Mission Vatsalya National Creche Scheme	82,258.81	88,443.39	(-)6,184.58
18	Mission for Empowerment and Protection for Women	National Mission for Safety of Women (Nirbhaya Fund)	12.03	0.00	12.03
19	National Livelihood Mission- Ajeevika	National Rural Livelihood Mission National Urban Livelihood Mission	51,705.52	73,256.74	(-)21,551.22
20	Jobs and Skill Development	Employment Generation Programmes Pradhan Mantri Kaushal Vikas Yojana	148.37	1,386.93	(-)1,238.56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - concld.

ANNEXURE II TO STATEMENT NO 15 (*)

S. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government		Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders(Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
		(₹ in lakh)			
21	Environment, Forestry and Wildlife	National Mission for a Green India Integrated Development of Wildlife Habitats Conservation of National Resources and Ecosystems National River Conservation Programme Forest Fire Prevention & Management Scheme	482.95	583.36	(-)100.41
22	Urban Rejuvenation Mission: AMRUT - Atal Mission for Rejuvenation and Urban Transformation & Smart Cities Mission	Mission for 100 Smart Cities Urban Rejuvenation Mission Urban Housing-Other Grants	9,213.14	20,367.89	(-)11,154.75
23	Modernisation of Police Forces	Modernisation of Police Forces	15,964.63	463.54	15,501.09
24	Infrastructure Facilities for Judiciary	Infrastructure Facilities for Judiciary	2,233.00	2,308.40	(-)75.40
25	Special Central Assistance for most Left Wing Extremist (LWE) affected Districts	Special Central Assistance for most Left Wing Extremist (LWE) affected Districts	0.00	34,729.50	(-)34,729.50
		Grand Total	**6,87,178.55**	**14,72,442.40**	**(-)7,85,263.85**

(*) This database has been compiled for all Umbrella Schemes only.

(#) Plan Schemes on Umbrella Schemes include expenditure classified under Central Assistance Scheme (Central Share), Central Assistance Scheme(State Share) and Central Sector Scheme.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services							
4047- Capital Outlay on Other Fiscal Services							
039- State Excise							
Share Capital to Jharkhand State Beverages Corporation Limited	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Construction of State Excise Building	152.76	0.00	125.69	0.00	125.69	902.12	(-)17.72
Total - 039	**152.76**	**0.00**	**125.69**	**0.00**	**125.69**	**1,402.12**	**(-)17.72**
796- Tribal Area Sub-plan							
Construction, Renovation of Survey and Settlement Offices	0.00	0.00	0.00	0.00	0.00	878.33	0.00
Construction/ Renovation of Court and Dak Bungalow	0.00	0.00	0.00	0.00	0.00	1,221.41	0.00
Development of Hatt Bazar etc. under Sairat	0.00	0.00	0.00	0.00	0.00	181.39	0.00
Construction/ Renovation of Circle Office/ Registration Office / Tehsil Kutchery/ Damin Bungalow/ Circle Officers Quarters under Strengthening of Revenue Administration	0.00	0.00	0.00	0.00	0.00	5,731.85	0.00
Construction of State Excise Building	619.37	0.00	495.88	0.00	495.88	4,139.66	(-)19.94
Total - 796	**619.37**	**0.0 0**	**495.88**	**0.0 0**	**495.88**	**12,152.64**	**(-)19.94**
800- Other Expenditure							
Construction, Renovation of Survey and Settlement Offices	0.00	0.00	0.00	0.00	0.00	1,368.48	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4047- Capital Outlay on Other Fiscal Services - concld.							
800- Other Expenditure - concld.							
Construction/ Renovation of Court and Dak Bungalow	0.00	0.00	0.00	0.00	0.00	675.63	0.00
Construction/ Renovation of Circle Office/ Registration Office / Tehsil Kutchery/ Damin Bungalow/ Circle Officers Quarters under Strengthening of Revenue Administration	0.00	0.00	0.00	0.00	0.00	12,381.63	0.00
Development of Hatt Bazar etc. under Sairat Remission Committee	0.00	0.00	0.00	0.00	0.00	65.49	0.00
Total - 800	**0.00**	**0.0 0**	**0.0 0**	**0.0 0**	**0.0 0**	**14,491.23**	**0.0 0**
Total - 4047	**772.13**	**0.0 0**	**621.57**	**0.00**	**621.57**	**28,045.99**	**(-)19.50**
4055- Capital Outlay on Police							
207- State Police							
Construction of Fencing for protection of Jail Main Gate	2,363.98	0.00	526.04	0.00	526.04	5,958.22	(-)77.75
Purchase of equipments for modernisation of Police	1,984.51	0.00	0.00	0.00	0.00	6,735.82	(-)100.00
New Prisoners Ward/Construction of perimeter wall	118.44	0.00	100.00	0.00	100.00	699.06	(-)15.57
Modernisation of police and building construction	2,900.00	0.00	7,041.88	0.00	7,041.88	41,749.73	142.82
Construction and Improvement of new sub jails	0.00	0.00	0.00	0.00	0.00	6,112.63	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - contd.							
207- State Police - contd.							
For construction of residence of Jail Staff	6.57	0.00	200.00	0.00	200.00	2,981.82	2944.14
Extension and Strengthening of Jail Buildings	0.00	0.00	0.00	0.00	0.00	1,299.48	0.00
Construction of Bathing Platform, Urinal and Lavatory	49.51	0.00	151.21	0.00	151.21	2,032.20	205.41
Acquisition of Land for Jail	0.00	0.00	0.00	0.00	0.00	294.04	0.00
Non-conventional Energy including Solar/ Bio-gas	0.00	0.00	0.00	0.00	0.00	163.96	0.00
Purchase of Various equipment for Modernisation of Police	2,500.00	0.00	0.00	0.00	0.00	5,646.37	(-)100.00
Strengthening and arrangement of Jail Industries	0.00	0.00	0.00	0.00	0.00	185.82	0.00
Construction of Boundary Wall for Jail Premises	0.00	0.00	0.00	0.00	0.00	179.50	0.00
Community arrangement of Jail Staff	0.00	0.00	0.00	0.00	0.00	39.93	0.00
Arrangement of Ambulance	0.00	0.00	0.00	0.00	0.00	153.80	0.00
Construction of probation Home/Hostel/ Arrangement of probation Services/Hostel/ Brostal School	0.00	0.00	0.00	0.00	0.00	88.73	0.00
Construction/Strengthening of Prosecution Directorate/Offices	0.00	0.00	0.00	0.00	0.00	9.10	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakh)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - contd.							
207- State Police - concld.							
Construction of office cum Sainik Rest House/ Sainik Kalyan Nideshalaya	0.00	0.00	0.00	0.00	0.00	319.87	0.00
Special Central Assistance for most LWE affected Districts	4,000.00	0.00	0.00	1,359.00	1,359.00	62,541.47	(-)66.03
				0.00 (*)			
Purchase of Instruments for Police Modernization	0.00	0.00	0.00	0.00	0.00	2,641.35	0.00
Modernisation/Strengthening of State Prisons	3,006.66	0.00	2,176.59	0.00	2,176.59	7,296.41	(-)27.61
Cyber Crime Prevention Against Women and Children	1.30	0.00	0.00	0.00	0.00	139.94	(-)100.00
				0.00 (*)			
Setting up/Strengthing of Women Help Desk in Police Station Under Nirbhaya Fund	211.43	0.00	0.00	0.00	0.00	299.79	(-)100.00
				0.00 (*)			
Strengthening of existing Anti Human Trafficking Units and setting up New Nirbhaya Fund	69.08	0.00	0.00	0.00	0.00	0.00	(-)100.00
				0.00 (*)			
Purchase of Arms	0.00	0.00	4,092.67	0.00	4,092.67	4,092.67	100.00
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	0.00	543.23	0.00
Total - 207	**17,211.48**	**0.00**	**14,288.39**	**1,359.00**	**15,647.39**	**1,52,274.02**	**(-)9.09**
				0.00 (*)			

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - contd.							
211- Police Housing							
Modernisation of Police and Building Construction	0.00	0.00	0.00	0.00	0.00	52,038.23	0.00
Total - 211	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,038.23**	**0.00**
796- Tribal Area Sub-plan							
War Memorial Phase -I	0.00	0.00	0.00	0.00	0.00	116.03	0.00
Construction of New Prisoners Ward/ Perimeter Wall	241.75	0.00	95.02	0.00	95.02	1,138.23	(-)60.69
For completion of under constructed prisoners ward	0.00	0.00	0.00	0.00	0.00	810.46	0.00
Construction of Probation Home/Hostel	0.00	0.00	0.00	0.00	0.00	161.74	0.00
Strengthening and arrangement of Jail Industries	0.00	0.00	0.00	0.00	0.00	282.86	0.00
Construction of Boundary Wall for Jail premises	0.00	0.00	0.00	0.00	0.00	284.47	0.00
Acquisition of Land for Jail	161.32	0.00	0.00	0.00	0.00	522.32	(-)100.00
Modernisation of police and building construction	4,700.00	0.00	13,478.34	0.00	13,478.34	61,962.26	186.77
Construction of fencing and boundary wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	884.45	0.00
For construction of residence of Jail Staff	300.00	0.00	193.07	0.00	193.07	2,506.55	(-)35.64
Extension and strengthening of Jail buildings	0.00	0.00	0.00	0.00	0.00	1,776.14	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - contd.							
796- Tribal Area Sub-plan - contd.							
Police modernisation and construction of building	0.00	0.00	0.00	0.00	0.00	26,579.02	0.00
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	196.30	0.00	196.30	2,488.59	100.00
Construction of fencing, boundary wall and watch tower for protection of jail main gate	2,370.67	0.00	1,559.61	0.00	1,559.61	7,623.62	(-)34.21
Construction of probation Home/Hostel/ Arrangement of probation Services/Hostel/ Brostal School	0.00	0.00	0.00	0.00	0.00	17.14	0.00
Construction and improvement of new sub-jail	0.00	0.00	0.00	0.00	0.00	2,877.02	0.00
Non-conventional Energy including Solar/ Bio-gas	0.00	0.00	0.00	0.00	0.00	193.85	0.00
Arrangement of Ambulance (Strengthening of Jail Hospital)	62.93	0.00	29.57	0.00	29.57	351.14	(-)53.01
Construction of new Jails building in Bundu, Chandil, Chakradharpur (New scheme)	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Community arrangement of Jail Staff	0.00	0.00	0.00	0.00	0.00	85.06	0.00
Construction/Strengthening of Prosecution Directorate/Offices	0.00	0.00	0.00	0.00	0.00	36.16	0.00
Construction of office cum Sainik Rest House/ Sainik Kalyan Nideshalaya	0.00	0.00	0.00	0.00	0.00	203.21	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - contd.							
796- Tribal Area Sub-plan - concld.							
Special Central Assistance for most LWE affected Districts	12,000.00	0.00	0.00	4,064.00	4,064.00	73,443.53	(-)66.13
				0.00 (*)			
Scheme for Strengthening of State Fire Service	4,200.00	0.00	0.00	0.00	0.00	0.00	(-)100.00
Modernisation/Strengthening of State Prisons	3,658.19	0.00	1,685.86	0.00	1,685.86	7,177.87	(-)53.92
Strengthening of Forensic Science Laboratory	0.00	0.00	0.00	0.00	332.50	332.50	100.00
				332.50 (*)			
Scheme for Strengthening of Home Guard	0.00	0.00	16.41	0.00	16.41	16.41	100.00
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	0.00	950.80	0.00
Total - 796	**27,694.86**	**0.00**	**17,254.18**	**4,064.00**	**21,650.68**	**1,97,121.43**	**(-)21.82**
				332.50 (*)			
800- Other expenditure							
Police Modernisation and Building Construction	0.00	0.00	0.00	0.00	0.00	9,792.97	0.00
For completion of under constructed Prisoners Ward	0.00	0.00	0.00	0.00	0.00	836.35	0.00
Modernisation of Jail (Central Share)	0.00	0.00	0.00	0.00	0.00	275.92	0.00
Construction and Improvement of new sub jails	0.00	0.00	0.00	0.00	0.00	1,178.43	0.00
Installation/E. Governance of Video Conferencing	0.00	0.00	0.00	0.00	0.00	246.11	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakh)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - contd.							
800- Other expenditure - contd.							
Modernisation of Jail (State Share in C.S.S.)	0.00	0.00	0.00	0.00	0.00	911.87	0.00
Construction of Women Ward and Enclosure Wall in Jails	0.00	0.00	0.00	0.00	0.00	117.27	0.00
Construction of Fencing, Boundary Wall and Watch Tower for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	1,245.06	0.00
Construction of Open Jail	0.00	0.00	0.00	0.00	0.00	100.45	0.00
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	0.00	0.00	0.00	611.51	0.00
Strengthening and arrangement of Jail Industry	0.00	0.00	0.00	0.00	0.00	1,410.62	0.00
Construction of Residence of Jail Staff	0.00	0.00	0.00	0.00	0.00	1,289.49	0.00
Extension and strengthening of Jail Buildings	0.00	0.00	0.00	0.00	0.00	729.46	0.00
Extension and strengthening of Jail, Hotwar, Ranchi	0.00	0.00	0.00	0.00	0.00	1,108.00	0.00
Construction of residence for Jail Workers at Ghaghidih	0.00	0.00	0.00	0.00	0.00	700.00	0.00
Construction and Heightening of Perimeter Wall	0.00	0.00	0.00	0.00	0.00	170.28	0.00
Modernisation of Jail (State Share in C.S.S)	0.00	0.00	0.00	0.00	0.00	258.00	0.00
Construction of Fencing and Boundary Wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	120.00	0.00
Construction and upgradation of new sub-jail	0.00	0.00	0.00	0.00	0.00	2,189.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - concld.							
800- Other expenditure -concld.							
Construction of boundary wall for Jail premises	0.00	0.00	0.00	0.00	0.00	946.96	0.00
Purchase of different equipment for police modernisation	0.00	0.00	0.00	0.00	0.00	630.72	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	180.88	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,049.55**	**0.00**
901- Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	(-)2.74	0.00	(-)2.74	(-)2.74	100.00
Total - 901	**0.00**	**0.00**	**(-)2.74**	**0.00**	**(-)2.74**	**(-)2.74**	**100.00**
Total - 4055	**44,906.34**	**0.00**	**31,539.83**	**5,423.00**	**37,295.33**	**4,26,480.49**	**(-)16.95**
				332.50 (*)			
4059- Capital Outlay on Public Works							
01- Office Buildings							
001- Direction and Administration							
Building Construction for Labour Offices	588.11	0.00	316.05	0.00	316.05	1,600.26	(-)46.26
Construction of Houses for Beedi Workers	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Awareness and Rehabilitation of Child Labourers	0.00	0.00	0.00	0.00	0.00	93.07	0.00
Total - 001	**588.11**	**0.00**	**316.05**	**0.00**	**316.05**	**1,702.93**	**(-)46.26**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakh)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
051- Construction							
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	485.09	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	5,370.66	0.00
Circuit Houses	0.00	0.00	0.00	0.00	0.00	734.70	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	282.22	0.00
Building in Daltonganj /Hazaribagh/Building Construction for Inspector General of Police etc.	0.00	0.00	0.00	0.00	0.00	401.40	0.00
Police barrack in Court	0.00	0.00	0.00	0.00	0.00	122.33	0.00
Construction of 22 Court Buildings in Chatra/12 Court Buildings at Madhupur etc.	0.00	0.00	0.00	0.00	0.00	571.81	0.00
Construction of buildings for Divisional Commissioner/ DIG office/ Vikas Bhawan/ Sub-Divisional Block Office/ Collectorate Executive Engineer	0.00	0.00	0.00	0.00	0.00	304.01	0.00
Construction of Commissioner cum D.I.G. SDO office at Mahuatand/E.E. office at Ramgarh, Latehar, Bokaro/ Quality Control lab and Regional office in District Headquarters	0.00	0.00	0.00	0.00	0.00	195.89	0.00
A, B, C and D Type quarters for Judicial officers/Employees/22 Courts in Ramgarh/ Seva Sadan in District Headquarters etc.	0.00	0.00	0.00	0.00	0.00	394.96	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
051- Construction - contd.							
Collectorate at Ramgarh/Vikash Bhawan, Bokaro/SDO office Ranka/E.E. office, Hazaribagh and other office Building	0.00	0.00	0.00	0.00	0.00	1,218.88	0.00
Court Building (Residential/ Non-Residential)	0.00	0.00	0.00	0.00	0.00	2,230.55	0.00
D.J.S.D.J.M. and P.O. residence at Ramgarh/15 Court, Tenughat/22 Court Chatra/16 P.O. residence Hazaribagh/Godda and others	0.00	0.00	0.00	0.00	0.00	1,236.48	0.00
Construction of Court Building/ Residential Building/ Police Barrack in Court Campus etc.	1,232.33	0.00	833.00	1,269.16	2,102.16	12,777.58	70.58
Office Buildings/ Circuit Houses Office Building	6,369.86	0.00	9,789.24	0.00	9,789.24	55,855.27	53.68
Training/ Design/ Quality Control Laboratory/ Consultancy Services	0.00	0.00	0.00	0.00	0.00	43.96	0.00
Renovation of old Building under Electric Works Division, Dhanbad	0.00	0.00	0.00	0.00	0.00	25.00	0.00
Construction/Renovation of Circle Office/ Registration Office/Tehsil Kutchhery/Damin Bungalow/Circle Officers Quarters under Strengthening of Revenue Administration	324.42	0.00	676.73	0.00	676.73	5,342.54	108.60

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
			Establish-ment	Scheme		Total		
				State Scheme & CASS	CASC/ CSS (*)			
					(₹ in lakh)			
EXPENDITURE HEADS (Capital Account)								
A-	**Capital Account of General Services - contd.**							
4059-	**Capital Outlay on Public Works - contd.**							
01-	**Office Buildings - contd.**							
051-	**Construction - concld.**							
	Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	692.37	0.00
	Total - 051	**7,926.61**	**0.00**	**11,298.97**	**1,269.16**	**12,568.13**	**88,285.70**	**58.56**
201-	**Acquisition of Land**							
	Acquisition of Land for Government Office/ Building	0.00	0.00	0.00	0.00	0.00	454.79	0.00
	Total - 201	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**454.79**	**0.00**
796-	**Tribal Area Sub-plan**							
	Sub-divisional office building and other official buildings	0.00	0.00	0.00	0.00	0.00	1,168.51	0.00
	Buildings	0.00	0.00	0.00	0.00	0.00	4,061.72	0.00
	Circuit Houses	0.00	0.00	0.00	0.00	0.00	688.43	0.00
	Circuit Houses (New Scheme)	0.00	0.00	0.00	0.00	0.00	394.52	0.00
	Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	4,163.55	0.00
	Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	471.52	0.00
	District Guest House/Other Circuit House Construction of Sub-Divisional Office Building in Chandil, Bundu, Kolhan Commissioner Office Building, Chaibasa, Ranchi Sub-Divisional Office Phase-I etc. Ranchi	0.00	0.00	0.00	0.00	0.00	616.03	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
796- Tribal Area Sub-plan - contd.							
New Secretarial Building in Ranchi, State Archive, Secretariat Library Building Construction for National Highway office etc.	0.00	0.00	0.00	0.00	0.00	1,144.24	0.00
Construction works of court Building/ Residential Building/Police Barak in court campus related to court	1,011.97	0.00	0.00	0.00	0.00	18,483.48	(-)100.00
Construction of 12 Court Building, Jamtara/ 20 Court Building, Ghatshila etc.	0.00	0.00	0.00	0.00	0.00	330.83	0.00
Court building (New Scheme)	0.00	0.00	0.00	0.00	0.00	1,402.13	0.00
Construction of various court buildings/ residence headquarters	0.00	0.00	0.00	0.00	0.00	2,000.32	0.00
Sitting arrangement in Assembly/ Construction of Sub Division in Simdega, Rajmahal, Khunti/E.E. office in Saraikela/ Collectoriate Dumka and Pakur	0.00	0.00	0.00	0.00	0.00	309.37	0.00
Construction of 8 houses for Honb'le Judges, Ranchi, 8 Houses for P.O. at Pakur, Court Building at Porhar, Chakardharpur and High Court at Dumka	0.00	0.00	0.00	0.00	0.00	531.90	0.00
Construction of CBI court of Ranchi	0.00	0.00	0.00	0.00	0.00	368.24	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - concld.							
796- Tribal Area Sub-plan - concld.							
Ranchi, Khunti Collectoriate/ Jagannathpur Sub-Division/ Chaibasa Commissionary/ Construction in Bidhan Sabha/ E.E. office and other works	0.00	0.00	0.00	0.00	0.00	3,764.52	0.00
Court Building (Residential/Non residential)	8,609.45	0.00	19,921.34	0.00	19,921.34	75,724.03	131.39
Training/ Design/ Quality Control Laboratory/ Consultancy Services	85.14	0.00	124.22	0.00	124.22	1,210.72	45.90
Building Construction for Labour Offices	46.25	0.00	1,025.00	0.00	1,025.00	1,777.77	2116.22
Construction of Houses for Beedi Workers	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Awareness and Rehabilitation of Child Labourers	0.00	0.00	11,942.74	0.00	11,942.74	12,045.17	100.00
Office Buildings/ Cricuit Houses Office Building	7,598.62	0.00	0.00	0.00	0.00	96,009.14	(-)100.00
Construction/Renovation of Circle Office/ Registration Office/Tehsil Kutchhery/Damin Bungalow/Circle Officers Quarters under Strengthening of Revenue Administration	319.77	0.00	759.35	0.00	759.35	2,101.40	137.47
Construction of New Building of Jharkhand Public Service Commission	0.00	0.00	1,382.51	0.00	1,382.51	1,382.51	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,819.28	0.00
Total - 796	**17,671.20**	**0.00**	**35,155.16**	**0.00**	**35,155.16**	**2,31,978.93**	**98.94**
Total - 01	**26,185.92**	**0.00**	**46,770.18**	**1,269.16**	**48,039.34**	**3,22,422.35**	**83.45**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works - concld.							
60- Other Buildings - concld.							
051- Construction							
Land Acquisition and Infrastructure Development	992.38	0.00	0.00	0.00	0.00	4,623.82	(-)100.00
Total - 051	**992.38**	**0.00**	**0.00**	**0.00**	**0.00**	**4,623.82**	**(-)100.00**
796- Tribal Area Sub-plan							
Jharkhand Civil Services Officers' Institute, Ranchi	0.00	0.00	300.00	0.00	300.00	1,000.00	100.00
Construction of Planning Buildings	0.00	0.00	0.00	0.00	0.00	905.00	0.00
Proposed Check Post	0.00	0.00	0.00	0.00	0.00	613.98	0.00
Total - 796	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**2,518.98**	**100.00**
Total - 60	**992.38**	**0.00**	**300.00**	**0.00**	**300.00**	**7,142.80**	**(-)69.77**
80- General							
051- Construction							
Other Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	725.07	0.00
Construction of buildings for divisional Commissioner/ DIG office/ Vikas Bhawan/ sub-divisional block office/ Collectorate Executive Engineer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	376.19	0.00
Total - 051	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,101.26**	**0.00**
Total - 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,101.26**	**0.00**
Total - 4059	**27,178.30**	**0.00**	**47,070.18**	**1,269.16**	**48,339.34**	**3,30,666.41**	**77.86**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ in lakh)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4070- Capital Outlay on other Administrative Services							
003- Training							
IFMS - Version 2.0	160.47	0.00	371.59	0.00	371.59	1,030.06	131.56
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	19.69	0.00
Total - 003	**160.47**	**0.00**	**371.59**	**0.00**	**371.59**	**1,049.75**	**131.56**
796- Tribal Area Sub-plan							
Construction of Garage, Homes, Boundary Wall, Training Centre Building, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/ Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	1,098.58	0.00
For purchase of residential and non-residential buildings for District Commandant, Ranchi from J.S.H.B., Ranchi	0.00	0.00	0.00	0.00	0.00	177.56	0.00
Remaining construction work of Fire Brigade-cum-Residential Buildings in Baharagoda and Training School Building in Dhurwa	0.00	0.00	0.00	0.00	0.00	451.67	0.00
Home Guard-Urban Major works for construction of Chaibasa District Commandant office and residence	0.00	0.00	0.00	0.00	0.00	294.13	0.00
Central Training Institute for Civil Defence	0.00	0.00	0.00	0.00	0.00	100.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4070- Capital Outlay on other Administrative Services - contd.							
796- Tribal Area Sub-plan - contd.							
Forest construction of Dhurwa (Ranchi) Training School Building	0.00	0.00	0.00	0.00	0.00	118.43	0.00
Purchasing of Water from Tender, Equipment and Fire Engine for Modernization of Jharkhand Fire Service	213.00	0.00	250.00	0.00	250.00	628.00	17.37
Purchase of New 02 Bolero Jeep	0.00	0.00	0.00	0.00	0.00	15.78	0.00
Construction of Toilets and Bathroom at Central Training Institute, Dhurwa, Ranchi	0.00	0.00	0.00	0.00	0.00	34.76	0.00
Construction of Residence for Chief Instructor, D-Type Quarter	0.00	0.00	0.00	0.00	0.00	2.89	0.00
Drinking water supply for Regional Training Center, Dumka	0.00	0.00	0.00	0.00	0.00	6.57	0.00
For purchasing of Land for Construction of Fire Station-cum-House Building in Adityapur (Jamshedpur)	0.00	0.00	0.00	0.00	0.00	209.91	0.00
Construction of boundary wall in Gumla for Home Guard Office	0.00	0.00	0.00	0.00	0.00	10.45	0.00
Electricity Supply at Regional Training Centre, Dumka	0.00	0.00	0.00	0.00	0.00	6.87	0.00
Scheme for Strengthening of Fire Service	0.00	0.00	0.00	0.00	0.00	360.35	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
			Establish-ment	Scheme		Total		
				State Scheme & CASS	CASC/ CSS (*)			
					(₹ in lakh)			
EXPENDITURE HEADS (Capital Account)								
A-	**Capital Account of General Services - contd.**							
4070-	**Capital Outlay on other Administrative Services - contd.**							
796-	**Tribal Area Sub-plan - concld.**							
	Scheme for Strengthening of Home Guard	200.00	0.00	319.92	0.00	319.92	555.92	59.96
	Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	231.08	0.00
	Total - 796	**413.00**	**0.00**	**569.92**	**0.00**	**569.92**	**4,302.95**	**38.00**
800-	**Other expenditure**							
	Construction of Fire Brigade Office and connected residential buildings in different districts/places of Jharkhand	0.00	0.00	0.00	0.00	0.00	1,137.53	0.00
	Construction of Boundary Wall Home Guard Offices	0.00	0.00	0.00	0.00	0.00	32.33	0.00
	Construction of Boundary Wall in Giridih	0.00	0.00	0.00	0.00	0.00	41.53	0.00
	Construction of Approach road in Giridih	0.00	0.00	0.00	0.00	0.00	6.00	0.00
	Construction of Boundary Wall in Hazaribagh	0.00	0.00	0.00	0.00	0.00	71.37	0.00
	Home guard Urban-Major Construction Works	0.00	0.00	0.00	0.00	0.00	3,209.63	0.00
	Revamping of Civil Defence	0.00	0.00	0.00	0.00	0.00	104.00	0.00
	Construction of Garage, Homes, Boundary Wall, Training Centre Building, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	498.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23				Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - concld.							
4070- Capital Outlay on other Administrative Services - concld.							
800- Other expenditure - concld.							
Construction of Fire Brigade Office and connected residential buildings	0.00	0.00	0.00	0.00	0.00	187.20	0.00
Electricity Supply in newly constructed building at Home Guard Office, Giridih	0.00	0.00	0.00	0.00	0.00	4.63	0.00
Establishment of Hand Pump in newly constructed building at Home Guard Compound, Giridih	0.00	0.00	0.00	0.00	0.00	1.15	0.00
Electricity Supply in newly constructed building at Home Guard Office, Godda	0.00	0.00	0.00	0.00	0.00	3.40	0.00
Scheme for Strengthening of Home Guard	0.00	0.00	0.00	0.00	0.00	131.51	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	147.38	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,576.26**	**0.00**
Total - 4070	**573.47**	**0.00**	**1,041.51**	**0.00**	**1,041.51**	**11,028.96**	**81.62**
Total - A	**73,430.24**	**0.00**	**80,273.09**	**6,692.16**	**87,297.75**	**7,96,221.85**	**18.89**
				332.50 (*)			

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services							
(a)- Capital Account of Education, Sports, Art and Culture							
4202- Capital Outlay on Education, Sports, Art and Culture							
01- General Education							
201- Elementary Education							
Elementary School Infrastructure, Maintenance and Upgradation	0.00	0.00	2,783.25	0.00	2,783.25	2,783.25	100.00
Infrastructure Strengthening in MDM	0.00	0.00	1,139.99	0.00	1,139.99	1,139.99	100.00
Jharkhand Balika Awasiya Vidyalay Yojna	0.00	0.00	285.00	0.00	285.00	285.00	100.00
Strengthening of Primary Teachers Training College	0.00	0.00	855.00	0.00	855.00	2,736.70	100.00
Total - 201	**0.00**	**0.00**	**5,063.24**	**0.00**	**5,063.24**	**6,944.94**	**100.00**
202- Secondary Education							
Construction work for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	4,253.35	0.00
Construction of B.Ed. Colleges in the States	0.00	0.00	0.00	0.00	0.00	95.49	0.00
Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh	0.00	0.00	0.00	0.00	0.00	494.36	0.00
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	2,453.46	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	4,856.70	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
01- General Education - contd.							
202- Secondary Education - concld.							
Three Awasiya School of Netarhat Awasiya Vidyalaya, Indira Gandhi Awasiya Vidalaya Pattern	0.00	0.00	2,250.00	0.00	2,250.00	2,250.00	100.00
Model School Hostel	0.00	0.00	3,197.82	0.00	3,197.82	3,197.82	100.00
Kasturba Gandhi Balika Vidyalaya Hostel	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00
Adarsh Vidyalaya Scheme	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	100.00
Strengthening of Infrastructure and Facilities in Secondary and Senior Secondary Schools	0.00	0.00	7,692.62	0.00	7,692.62	7,692.62	100.00
Total - 202	**0.00**	**0.00**	**38,140.44**	**0.00**	**38,140.44**	**50,293.80**	**100.00**
789- Special Component Plan for Scheduled Castes							
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	1,405.00	0.00
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	193.70	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	1,328.81	0.00
Strengthening of Primary Teachers Training College/DIET	0.00	0.00	225.00	0.00	225.00	1,012.08	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
01- General Education - contd.							
796- Special Component Plan for Scheduled Castes - concld.							
Construction of B.Ed. Colleges in the States	0.00	0.00	0.00	0.00	0.00	49.88	0.00
Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh	0.00	0.00	0.00	0.00	0.00	120.88	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	121.84	0.00
Three Awasiya School of Netarhat Awasiya Vidyalaya, Indira Gandhi Awasiya Vidalaya Pattern	0.00	0.00	765.00	0.00	765.00	765.00	100.00
Model School Hostel	0.00	0.00	1,150.00	0.00	1,150.00	1,150.00	100.00
Kasturba Gandhi Balika Vidyalaya Hostel	0.00	0.00	3,400.00	0.00	3,400.00	3,400.00	100.00
Adarsh Vidyalaya Scheme	0.00	0.00	5,100.00	0.00	5,100.00	5,100.00	100.00
Strengthening of Infrastructure and Facilities in Secondary and Senior Secondary Schools	0.00	0.00	2,635.00	0.00	2,635.00	2,635.00	100.00
Elementary School Infrastructure, Maintenance and Upgradation	0.00	0.00	732.11	0.00	732.11	732.11	100.00
Infrastructure Strengthening in MDM	0.00	0.00	237.38	0.00	237.38	237.38	100.00
Jharkhand Balika Awasiya Vidyalay Yojna	0.00	0.00	75.00	0.00	75.00	75.00	100.00
Total - 789	**0.00**	**0.00**	**14,319.49**	**0.00**	**14,319.49**	**18,326.68**	**100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
01- General Education - contd.							
796- Tribal Area Sub-plan							
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	1,836.00	0.00
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	2,581.30	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	4,119.92	0.00
Strengthening of Primary Teachers Training College/DIET	0.00	0.00	420.00	0.00	420.00	2,701.81	100.00
Three Awasiya School of Netarhat Awasiya Vidyalaya, Indira Gandhi Awasiya Vidalaya Pattern	0.00	0.00	1,485.00	0.00	1,485.00	1,485.00	100.00
Model School Hostel	0.00	0.00	2,100.00	0.00	2,100.00	2,100.00	100.00
Kasturba Gandhi Balika Vidyalaya Hostel	0.00	0.00	6,600.00	0.00	6,600.00	6,600.00	100.00
Adarsh Vidyalaya Scheme	0.00	0.00	9,900.00	0.00	9,900.00	9,900.00	100.00
Strengthening of Infrastructure and Facilities in Secondary and Senior Secondary Schools	0.00	0.00	5,115.00	0.00	5,115.00	5,115.00	100.00
Elementary School Infrastructure, Maintenance and Upgradation	0.00	0.00	1,375.74	0.00	1,375.74	1,375.74	100.00
Infrastructure Strengthening in MDM	0.00	0.00	560.00	0.00	560.00	560.00	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
01 General Education - concld.							
796- Tribal Area Sub-plan - concld.							
Jharkhand Balika Awasiya Vidyalay Yojna	0.00	0.00	140.00	0.00	140.00	140.00	100.00
Total - 796	**0.00**	**0.00**	**27,695.74**	**0.00**	**27,695.74**	**38,514.77**	**100.00**
Total - 01	**0.00**	**0.00**	**85,218.91**	**0.00**	**85,218.91**	**1,14,080.19**	**100.00**
02- Technical Education							
103- Technical Schools							
Construction of Mines Institutes/Polytechnic School	0.00	0.00	0.00	0.00	0.00	792.38	0.00
Total - 103	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**792.38**	**0.00**
104- Polytechnics							
Construction and renovation of Polytechnic/ Engineering College	0.00	0.00	0.00	0.00	0.00	3,312.04	0.00
Total - 104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,312.04**	**0.00**
105- Engineering Technical College and Institutes							
Technical University	0.00	0.00	0.00	0.00	0.00	155.40	0.00
Construction and Renovation of Engineering Colleges /Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	0.00	21,249.55	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
02- Technical Education - contd.							
105- Engineering Technical Colleges and Institutes - contd.							
Construction of Technical Educational Institutes	0.00	0.00	0.00	0.00	0.00	10,133.43	0.00
Construction of Software Technology Park	850.00	0.00	261.20	0.00	261.20	5,553.92	(-)69.27
Construction of Indian Institute of Information Technology	0.00	0.00	0.00	0.00	0.00	1,226.15	0.00
Construction of Technical Education Institutes -Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	4,887.04	0.00
Construction of Technical Education Institutes-Construction and renovation of Engineering College / Polytechnics/Mining Institutes	3,590.28	0.00	3,501.88	0.00	3,501.88	87,093.50	(-)2.46
Construction of Women Hostel in Engineering College/ Polytechnic	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Construction of State Data Centre Buildings	0.00	0.00	0.00	0.00	0.00	139.01	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
02- Technical Education - contd.							
105- Engineering Technical Colleges and Institutes - concld.							
Training and Development, Institutional Networking and Collaboration	0.00	0.00	0.00	0.00	0.00	7.46	0.00
State e-Government Projects	0.00	0.00	8,400.00	0.00	8,400.00	8,400.00	100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	135.00	0.00
Total - 105	**4,440.28**	**0.00**	**12,163.08**	**0.00**	**12,163.08**	**1,39,030.46**	**173.93**
789- Special Component Plan for Scheduled Castes							
Construction of Technical Educational Institutes-Construction and renovation of Engineering Colleges / Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	0.00	2,040.00	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	7.20	0.00
Total - 789	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,047.20**	**0.00**
796- Tribal Area Sub-plan							
Construction of Technical Education Institutes-Construction and renovation of Engineering College / Polytechnics/Mining Institutes	1,945.34	0.00	229.82	0.00	229.82	40,925.56	(-)88.19

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
02- Technical Education - concld.							
796- Tribal Area Sub-plan - concld.							
Construction of I.I.I.T.	0.00	0.00	0.00	0.00	0.00	700.00	0.00
Construction of I.T. Park	0.00	0.00	0.00	0.00	0.00	150.00	0.00
Construction of Technical Education Institutes - 17 Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	901.51	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.20	0.00
Total - 796	**1,945.34**	**0.00**	**229.82**	**0.00**	**229.82**	**42,747.27**	**(-)88.19**
Total - 02	**6,385.62**	**0.00**	**12,392.90**	**0.00**	**12,392.90**	**1,87,929.35**	**94.08**
03- Sports and Youth Services							
102- Sports Stadia							
Additional central assistance for construction of Indoor Stadium Deoghar	0.00	0.00	0.00	0.00	0.00	2,367.82	0.00
Construction and development of Sports Stadium at District/ Block Level	0.00	0.00	0.00	0.00	0.00	3,840.29	0.00
Organisation of National Games 2007	0.00	0.00	0.00	0.00	0.00	892.10	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
03- Sports and Youth Services - contd.							
102- Sports Stadia - concld.							
Construction of Multipurpose Cultural Complex	0.00	0.00	0.00	0.00	0.00	102.85	0.00
Construction of Stadium, Sports Hostel and Sport Training Infrastructure	0.00	0.00	0.00	0.00	0.00	240.00	0.00
Construction of Stadium, Sports Hostel and Sports infrastrucure	0.00	0.00	0.00	0.00	0.00	919.00	0.00
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastrucure	0.00	0.00	0.00	0.00	0.00	2,782.68	0.00
Upgradation of Block & Panchayat Level Kamal Club Ground	0.00	0.00	0.00	0.00	0.00	390.00	0.00
Construction & upgradation of sports Training Center	0.00	0.00	49.36	0.00	49.36	64.86	100.00
Construction & upgradation of State District & sub division level Stadium/Swami Vivekanand Monument/NCC Building & sports infrastructure	1,198.47	0.00	975.97	0.00	975.97	3,074.43	(-)18.57
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	328.93	0.00
Total - 102	**1,198.47**	**0.00**	**1,025.33**	**0.00**	**1,025.33**	**15,002.96**	**(-)14.45**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
03- Sports and Youth Services - contd.							
789- Special Component Plan for Scheduled Castes							
Stadium and sports Intrastructure at District/ Block Level	0.00	0.00	0.00	0.00	0.00	179.77	0.00
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	3,162.00	0.00
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	676.59	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 789	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,018.36**	**0.00**
796- Tribal Area Sub-plan							
Security and maintenance of Mega Sports Complex	0.00	0.00	0.00	0.00	0.00	285.00	0.00
Construction of Sports Hostel and Sport Training Centre	0.00	0.00	0.00	0.00	0.00	295.50	0.00
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	8,377.97	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
03- Sports and Youth Services - contd.							
796- Tribal Area Sub-plan - contd.							
Construction of Astroturf Hockey Stadium	0.00	0.00	0.00	0.00	0.00	339.58	0.00
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	0.00	0.00	0.00	0.00	0.00	4,655.61	0.00
Stadium and Sports Structure at District/Block level	0.00	0.00	0.00	0.00	0.00	744.14	0.00
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	53,575.92	0.00
Construction of Training Centre and Sports Hostels	0.00	0.00	0.00	0.00	0.00	399.70	0.00
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	4.85	0.00
Security and Maintenance of Mega Sports Complex and Electricity Bill	0.00	0.00	0.00	0.00	0.00	595.50	0.00
Stadium and Sports Infrastructure at District/ Block Level	0.00	0.00	0.00	0.00	0.00	4,617.51	0.00
Construction of N.C.C. Administrative Building (New Scheme)	0.00	0.00	0.00	0.00	0.00	9.00	0.00
Upgradation of Block & Panchayat Level Kamal Club Ground	0.00	0.00	0.00	0.00	0.00	395.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
03- Sports and Youth Services - concld.							
796- Tribal Area Sub-plan - concld.							
Construction & upgradation of sports Training Center	214.86	0.00	59.24	0.00	59.24	489.10	(-)72.43
Construction & upgradation of State District & sub division level Stadium/Swami Vivekanand Monument/NCC Building & sports infrastructure	1,399.81	0.00	1,482.35	0.00	1,482.35	3,982.16	5.90
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,101.55	0.00
Total - 796	**1,614.67**	**0.00**	**1,541.59**	**0.00**	**1,541.59**	**79,868.09**	**(-)4.53**
Total - 03	**2,813.14**	**0.00**	**2,566.92**	**0.00**	**2,566.92**	**98,889.41**	**(-)8.75**
04- Art and Culture							
101- Fine Arts Education							
Construction of Cultural Building	0.00	0.00	0.00	0.00	0.00	183.91	0.00
Construction, Security & Maintenance of Culture Buildings, Museum & MCC	50.00	0.00	300.00	0.00	300.00	938.72	500.00
Total - 101	**50.00**	**0.00**	**300.00**	**0.00**	**300.00**	**1,122.63**	**500.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
04- Art and Culture - contd.							
789- Special Component Plan for Scheduled Castes							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	99.07	0.00
Total - 789	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.07**	**0.00**
796- Tribal Area Sub-plan							
Construction of Building for Museum	0.00	0.00	0.00	0.00	0.00	1,230.38	0.00
Construction of Cultural Building	0.00	0.00	0.00	0.00	0.00	1,242.72	0.00
Construction of Multipurpose Cultural Campus	0.00	0.00	0.00	0.00	0.00	422.99	0.00
Security and Maintenance Multipurpose Cultural Complex (New scheme)	0.00	0.00	0.00	0.00	0.00	14.54	0.00
State Museum Security & Maintenance	0.00	0.00	0.00	0.00	0.00	24.86	0.00
Construction, Security & Maintenance of Cultural Buildings, Museum & MCC	185.00	0.00	699.99	0.00	699.99	2,536.34	278.37
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	330.79	0.00
Total - 796	**185.00**	**0.00**	**699.99**	**0.00**	**699.99**	**5,802.62**	**278.37**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - concld.							
4202- Capital Outlay on Education, Sports, Art and Culture - concld.							
04- Art and Culture - concld.							
800- Other expenditure							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	163.02	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163.02**	**0.00**
Total - 04	**235.00**	**0.00**	**999.99**	**0.00**	**999.99**	**7,187.34**	**325.53**
Total - 4202	**9,433.76**	**0.00**	**1,01,178.72**	**0.00**	**1,01,178.72**	**4,08,086.29**	**972.52**
Total - (a)	**9,433.76**	**0.00**	**1,01,178.72**	**0.00**	**1,01,178.72**	**4,08,086.29**	**972.52**
(b)- Capital Account of Health and Family Welfare							
4210- Capital Outlay on Medical and Public Health							
01- Urban Health Services							
109- School Health Scheme							
Pharmacy Renovation of Buildings (Special Repairing, Medicinal Garden etc.)	0.00	0.00	0.00	0.00	0.00	161.52	0.00
New Pharmacy Institute	628.77	0.00	0.00	0.00	0.00	4,255.53	(-)100.00
Strengthening of Pharmacy Sector	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	100.00
100 Seated G.N.M. School at Jamshedpur and Sahebganj	0.00	0.00	0.00	0.00	0.00	772.73	0.00
Total - 109	**1,034.21**	**0.00**	**628.77**	**0.00**	**628.77**	**5,189.78**	**(-)39.20**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
01- Urban Health Services - contd.							
110- Hospital and Dispensaries							
Buildings-Patliputra Medical College Hospital, Dhanbad	0.00	0.00	0.00	0.00	0.00	1,160.81	0.00
Mahatma Gandhi Memorial Medical Colleges & Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	1,457.10	0.00
Construction of Residential Quarter in Sadar, Sub-divisional, Hospitals and Referral Hospital	0.00	0.00	0.00	0.00	0.00	6,361.92	0.00
Health Directorate(with Drug & Food)Building	0.00	0.00	0.00	0.00	0.00	1,010.25	0.00
Burn Units	0.00	0.00	0.00	0.00	0.00	1,780.77	0.00
Ware House	0.00	0.00	0.00	0.00	0.00	3,895.56	0.00
Postmortem House and Mortuary	0.00	0.00	0.00	0.00	0.00	3,430.91	0.00
District Drug and Food House	0.00	0.00	0.00	0.00	0.00	861.16	0.00
Establishing ICU Facilities in District Hospitals	0.00	0.00	0.00	0.00	0.00	992.26	0.00
500 Bed Hospital	0.00	0.00	0.00	0.00	0.00	7,904.61	0.00
Building Construction, Machine etc. at T.B. Dispensaries- Running of Contagious Disease Centre, Itki	0.00	0.00	0.00	0.00	0.00	245.65	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
01- Urban Health Services - contd.							
110- Hospital and Dispensaries - contd.							
State Medical and Health Infrastructure and Procurement Corporation	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Regional Food and Drug Laboratory at Dumka	0.00	0.00	0.00	0.00	0.00	192.56	0.00
Regional Hospital at Divisional Headquarters	0.00	0.00	0.00	0.00	0.00	640.36	0.00
Civil Surgeon Offices	0.00	0.00	0.00	0.00	0.00	211.54	0.00
Health Information Helpline	0.00	0.00	0.00	0.00	0.00	120.00	0.00
Purchase of New Ambulance (Including Running Cost)	0.00	0.00	0.00	0.00	0.00	574.38	0.00
Establishing New Trauma Centres	0.00	0.00	0.00	0.00	0.00	53.36	0.00
Tertiary Care Programme	0.00	0.00	0.00	0.00	0.00	3,825.00	0.00
Setting up Medico City	40.49	0.00	0.00	0.00	0.00	110.49	(-)100.00
Trauma Care Facilities	0.00	0.00	0.00	0.00	0.00	444.24	0.00
Medical Colleges & 500 Bedded Hospitals Infrastructure	25,625.17	0.00	28,365.07	0.00	28,365.07	76,679.37	10.69
State Health Infrastructure strengthening & upgradation upto district level	2,938.32	0.00	16,994.24	0.00	16,994.24	33,186.84	478.37
Establishment of New Medical College attached with District/Referral Hospital - Phase -II	0.00	0.00	0.00	0.00	0.00	31,198.56	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
			Establish-ment	Scheme				
				State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)								
B-	**Capital Account of Social Services - contd.**							
(b)-	**Capital Account of Health and Family Welfare - contd.**							
4210-	**Capital Outlay on Medical and Public Health - contd.**							
01-	**Urban Health Services - contd.**							
110-	**Hospital and Dispensaries - concld.**							
	Establishment of New Dialysis Centre in District Hospitals and Medical Colleges	89.62	0.00	228.63	0.00	228.63	5,022.91	155.11
	Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	141.17	0.00
	Total - 110	**28,653.11**	**0.00**	**45,587.94**	**0.00**	**45,587.94**	**1,82,001.78**	**59.10**
200-	**Other Health Schemes**							
	Renovation of Mother and Child Centre in Urban Areas	0.00	0.00	0.00	0.00	0.00	375.00	0.00
	Strengthening at Drug and Food control offices & Laboratories	234.74	0.00	497.20	0.00	497.20	1,225.78	111.81
	Ambulances/Mortuary Van Scheme	2,995.92	0.00	500.00	0.00	500.00	6,845.46	(-)83.31
	Strengthening of State Blood Transfusion Council	0.00	0.00	0.00	0.00	0.00	10.00	0.00
	Total - 200	**3,230.66**	**0.00**	**997.20**	**0.00**	**997.20**	**8,456.24**	**(-)69.13**
789-	**Special Component Plan for Scheduled Castes**							
	Medical Colleges & 500 Bedded Hospitals Infrastructure	4,815.59	0.00	2,577.52	0.00	2,577.52	7,593.11	(-)46.48

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
01- Urban Health Services - contd.							
789- Special Component Plan for Scheduled Castes - concld.							
State Health Infrastructure strengthening & upgradation upto district level	832.99	0.00	0.00	0.00	0.00	3,977.99	(-)100.00
Establishing Physiotherapy Centre in District Hospitals and Medical Colleges	0.00	0.00	0.00	0.00	0.00	77.98	0.00
Total - 789	**5,648.58**	**0.00**	**2,577.52**	**0.00**	**2,577.52**	**11,649.08**	**(-)54.37**
796- Tribal Area Sub-plan							
Buildings-M.G.M. Medical College Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	1,076.97	0.00
Building-Sadar and Sub-Divisional Hospitals	0.00	0.00	0.00	0.00	0.00	390.21	0.00
Construction of Residential Quarter in Sadar, Sub-division,Hospitals and Referral Hospital	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Buildings-Ranchi Medical College Hospital	0.00	0.00	0.00	0.00	0.00	481.15	0.00
500 Bed Hospital	0.00	0.00	0.00	0.00	0.00	13,189.00	0.00
Establishing New Trauma Centres	0.00	0.00	0.00	0.00	0.00	140.18	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
01- Urban Health Services - concld.							
796- Tribal Area Sub-plan - concld.							
Medical Colleges & 500 Bedded Hospitals Infrastructure	7,255.07	0.00	5,027.95	0.00	5,027.95	32,362.24	(-)30.70
State Health Infrastructure strengthening & upgradation upto district level	2,500.00	0.00	5,500.00	0.00	5,500.00	16,413.21	120.00
Establishment of New Medical College attached with District/Referral Hospital - Phase -II	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00
New Pharmacy Institute	900.00	0.00	400.00	0.00	400.00	1,600.00	(-)55.56
Strengthening at Drug and Food control offices & Laboratories	0.00	0.00	0.00	0.00	0.00	40.87	0.00
Establishing Dialysis Centre in District Hospitals and Medical Colleges	0.00	0.00	26.82	0.00	26.82	0.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	176.57	0.00
Total - 796	**10,181.89**	**0.00**	**10,793.49**	**0.00**	**10,793.49**	**73,662.76**	**6.01**
Total - 01	**48,343.01**	**0.00**	**60,956.15**	**0.00**	**60,956.15**	**2,81,959.64**	**26.09**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services							
101- Health sub-centres							
Government Ayurvedic College and Hospital, Chaibasa/Government Ayurvedic Pharmacy College, Sahebganj/Gumla	0.00	0.00	0.00	0.00	0.00	554.00	0.00
Total - 101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**554.00**	**0.00**
102- Subsidiary Health Centres							
State Yoga Centre at Ranchi (Ayush Sector)	0.00	0.00	0.00	0.00	0.00	392.26	0.00
Total - 102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**392.26**	**0.00**
103- Primary Health Centres							
Primary Health Centres-Construction/ renovation of building for Maternity and Child Health Centre	0.00	0.00	0.00	0.00	0.00	2,887.99	0.00
Building-Primary Health Centre (Including Machineries)	0.00	0.00	0.00	0.00	0.00	5,011.60	0.00
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	320.50	0.00
Building-Establishment of Health Centres	0.00	0.00	0.00	0.00	0.00	1,302.80	0.00
Building Construction –Establishment of Community Health Centres (Including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	19,792.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
103- Primary Health Centres - concld.							
Buildings-Establishment of Primary Health Centres (including maternity home/ machinery and equipment)	0.00	0.00	0.00	0.00	0.00	14,071.94	0.00
Building-Establishment of Health Sub-Centres (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	6,396.19	0.00
Building- Patliputra Medical College Hospital, Dhanbad (Including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,079.93	0.00
Development of HSCs, PHCs and CHCs as Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs	0.00	0.00	0.00	0.00	0.00	342.99	0.00
Renovation of Additional P.H.C. to Primary Centre	0.00	0.00	0.00	0.00	0.00	361.86	0.00
Total - 103	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,568.40**	**0.00**
110- Hospital and Dispensaries							
Buildings (Including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	912.22	0.00
Buildings-Sadar Hospital	0.00	0.00	0.00	0.00	0.00	1,789.09	0.00
Buildings for residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	469.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
110- Hospital and Dispensaries - contd.							
Buildings-Dispensaries (Indigenous Doctors and Homoeopathy)	0.00	0.00	0.00	0.00	0.00	49.71	0.00
Building- Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	415.83	0.00
Buildings-District Joint Dispensaries (including Machinery)	0.00	0.00	0.00	0.00	0.00	150.90	0.00
Buildings-Upgradation of Sadar and Sub-Divisional Hospital (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,854.71	0.00
Buildings-District Joint Dispensary-Dispensary Building (indigenous treatment and homoeopathy)	0.00	0.00	0.00	0.00	0.00	126.00	0.00
Buildings-Upgradation of Sadar and Sub-divisional Hospital-Purchase of Incubator machine	0.00	0.00	0.00	0.00	0.00	320.00	0.00
Buildings-Upgradation of Sadar and Sub-divisional Hospital-Building-Upgradation of Sub-divisional Hospital (including machinery and equipment & Tools)	0.00	0.00	0.00	0.00	0.00	2,496.04	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
110- Hospital and Dispensaries - contd.							
Buildings-Upgradation of Sadar/Sub-divisional Hospital-Construction of building for District Medical Officer- (including residential buildings of Doctor and para Medical Staff)	0.00	0.00	0.00	0.00	0.00	861.60	0.00
Building-Upgradation of Sadar/Sub-divisional Hospital-Regional Hospital, Daltonganj-Construction of 100 bedded building (including Diagnostics Centre)	0.00	0.00	0.00	0.00	0.00	961.74	0.00
Buildings-Primary Health Centre (Prime Minister Gramodaya Yojana)	0.00	0.00	0.00	0.00	0.00	196.89	0.00
Buildings-Patliputra Medical College Hospital, Dhanbad	0.00	0.00	0.00	0.00	0.00	11,171.06	0.00
Building-Referral Hospital-Building construction (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	135.51	0.00
Building - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	1,887.49	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
110- Hospital and Dispensaries - concld.							
Building - Upgradation of Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	1,087.37	0.00
Building construction-upgradation of 100-300 beds in Regional Hospital, Daltonganj, Hazaribagh (including diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	776.62	0.00
Building construction-100-300 beds in Regional Hospital, Daltonganj and Hazaribagh (Including Diognestic Centre)	0.00	0.00	0.00	0.00	0.00	71.68	0.00
District Joint Ayush Hospital & Dispensaries	0.00	0.00	0.00	0.00	0.00	2,522.08	0.00
Ayush Directorate/ District Joint Hospital/ Dispenseries	0.00	0.00	0.00	0.00	0.00	46.70	0.00
Ayush Directorate, Medical Council Drug Controller Office	0.00	0.00	0.00	0.00	0.00	252.38	0.00
Blood Bank	0.00	0.00	0.00	0.00	0.00	393.11	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	610.94	0.00
Total - 110	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,559.59**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
789- Special Component Plan for Scheduled Castes							
Buildings- Sadar/Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	677.83	0.00
Building - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	388.25	0.00
Building - Establishment of Health Sub-centre - Buildings (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	2,898.78	0.00
Buildings-Sadar/Sub-divisional Hospitals (including Machinery and Equipment)-Building-Upgradation of Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	1,654.04	0.00
Buildings-Upgradation of Sadar/Sub-divisional Hospital- Construction of building for District Medical Officer-(including residential building of Doctors and Para Medical staff)	0.00	0.00	0.00	0.00	0.00	763.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
789- Special Component Plan for Scheduled Castes - concld.							
Building-Establishment of Health Sub-centre-Buildings (including Machinery)	0.00	0.00	0.00	0.00	0.00	593.39	0.00
Buildings-Primary Health Centre (including Machinery)-Establishment of Primary Health Centre (including Maternity Home/ Machinery)	0.00	0.00	0.00	0.00	0.00	7,028.02	0.00
Building-Establishment of Primary Health Centre (including Machinery)- Community Health Centres (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	6,289.71	0.00
Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs	0.00	0.00	0.00	0.00	0.00	667.35	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	293.18	0.00
Total - 789	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,254.27**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
796- Tribal Area Sub-plan							
Buildings-M.G.M. Medical College Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	9,024.89	0.00
Building - Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	526.73	0.00
Building-District Medical Officer	0.00	0.00	0.00	0.00	0.00	554.15	0.00
Buildings-Referral Hospital	0.00	0.00	0.00	0.00	0.00	843.29	0.00
Buildings-Rajendra Medical College Hospital, Ranchi	0.00	0.00	0.00	0.00	0.00	9.40	0.00
Building- Sadar Hospital	0.00	0.00	0.00	0.00	0.00	2,963.35	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	109.97	0.00
Upgradation of Sadar Hospital, Ranchi as 500 bedded Sadar Hospital	0.00	0.00	0.00	0.00	0.00	15,527.72	0.00
Buildings-Sadar Hospital (including Machinery and equipment)- Construction of 100 bedded Regional Hospital, Dumka (including Diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	947.02	0.00
Buildings-Sub-divisional Hospital	0.00	0.00	0.00	0.00	0.00	100.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
796- Tribal Area Sub-plan - contd.							
Buildings-Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Buildings for Residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	1,180.18	0.00
Buildings-Dispensaries (Indigenous Doctors and Homoeopathy)	0.00	0.00	0.00	0.00	0.00	155.48	0.00
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	564.62	0.00
Buildings-District Joint Dispensaries	0.00	0.00	0.00	0.00	0.00	40.37	0.00
Building-Establishments of Health Sub-Centre	0.00	0.00	0.00	0.00	0.00	1,252.44	0.00
Buildings-Sadar Hospital (including Machinery and equipments)-Buildings (Including Machinery and Equipments) Upgradation of Sub-divisional Hospital	0.00	0.00	0.00	0.00	0.00	1,666.11	0.00
Building-Sadar Hospital (Including Machinery and Equipments)-Purchase of Incubator machinery	0.00	0.00	0.00	0.00	0.00	1,264.98	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
796- Tribal Area Sub-plan - contd.							
Buildings-Sadar Hospital (Including Machinery and equipments)-Upgradation of Sadar Hospital	0.00	0.00	0.00	0.00	0.00	1,515.39	0.00
Building-Primary Health Centres (Including Machinery and Equipments)-Extension/ Renovation of Health Information Management System	0.00	0.00	0.00	0.00	0.00	951.43	0.00
Buildings-Primary Health Centres (Including Machinery and Equipments)-Construction/ Renovation of building for Maternity and Child Heath Centre	0.00	0.00	0.00	0.00	0.00	522.82	0.00
Buildings-Primary Health Centre (Including Machinery and Equipments)-Establishment of Primary Health Centre (Including Maternity Home/Machinery)	0.00	0.00	0.00	0.00	0.00	13,352.11	0.00
Buildings-Establishment of Health Sub-Centre-Buildings (Including Machinery)	0.00	0.00	0.00	0.00	0.00	7,141.66	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
796- Tribal Area Sub-plan - contd.							
Establishment of Community Health Centre-Buildings including Machinery	0.00	0.00	0.00	0.00	0.00	16,520.24	0.00
Jharkhand State Cancer Hospital and Research Centre at Ranchi	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Buildings-Sadar Hospital-Construction of office building for District Medical Officer (Including residential building for Doctors and Para Medical Staff)	0.00	0.00	0.00	0.00	0.00	1,625.61	0.00
Construction/Upgradation of Regional Hospital, Dumka and Chaibasa (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	101.14	0.00
Building construction-Upgradation of Health Directorate (with machinery and equipment)	0.00	0.00	0.00	0.00	0.00	267.10	0.00
Building-Sadar Hospital (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	1,567.56	0.00
Buildings-Primary Health Centres (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	5,713.02	0.00
Buildings-Mental Asylum	0.00	0.00	0.00	0.00	0.00	40.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
796- Tribal Area Sub-plan - contd.							
Buildings-Dental College Hospital Rajendra Ayurvedic Institute	0.00	0.00	0.00	0.00	0.00	800.00	0.00
Buildings-Dispensaries	0.00	0.00	0.00	0.00	0.00	99.42	0.00
Buildings (Machinery and Equipments) Pharmacy	0.00	0.00	0.00	0.00	0.00	372.00	0.00
Health Information Helpline	0.00	0.00	0.00	0.00	0.00	740.00	0.00
Buildings-Eye Clinic and Operation Theatre under Sadar Hospital	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Buildings - Regional Hospital Dumka & Chaibasa (including machinery & equipment)	0.00	0.00	0.00	0.00	0.00	728.17	0.00
Buildings- Establishment of Health Sub-Centre (including machinery)	0.00	0.00	0.00	0.00	0.00	2,806.52	0.00
Construction of 500 bedded hospital at Dumka/Kharshawan	0.00	0.00	0.00	0.00	0.00	5,313.69	0.00
Upgradation of all Additional Primary Health Centre into Primary Health Centre (Residential Building)	0.00	0.00	0.00	0.00	0.00	390.04	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - concld.							
796- Tribal Area Sub-plan - concld.							
Buildings- Establishment of Primary Health centres (including Maternity Home/ Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	1,429.25	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	805.57	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,02,083.44**	**0.00**
901- Deduct-Receipts and Recoveries on capital							
Refund of unspent/unutilised Balance	0.00	0.00	(-)6.60	0.00	(-)6.60	(-)6.60	100.00
Total - 901	**0.00**	**0.00**	**(-)6.60**	**0.00**	**(-)6.60**	**(-)6.60**	**100.00**
Total - 02	**0.00**	**0.00**	**(-)6.60**	**0.00**	**(-)6.60**	**2,05,405.36**	**100.00**
03- Medical Education, Training and Research							
105- Allopathy							
Building Construction	0.00	0.00	0.00	0.00	0.00	1,050.00	0.00
Construction of ten A.N.M School-Building	0.00	0.00	0.00	0.00	0.00	250.00	0.00
Construction of ANM School Building construction	0.00	0.00	0.00	0.00	0.00	949.16	0.00
Establishment of Para-Medical Institute in PMCH, Dhanbad and MGMCH, Jamshedpur	0.00	0.00	0.00	0.00	0.00	500.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
03- Medical Education, Training and Research							
105- Allopathy - concld.							
ANM/GNM Schools construction & upgradation	0.00	0.00	0.00	0.00	0.00	628.79	0.00
Construction of two A.N.M School-Building	0.00	0.00	0.00	0.00	0.00	327.63	0.00
Total - 105	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,705.58**	**0.00**
200- Other Systems							
Building Construction	0.00	0.00	0.00	0.00	0.00	300.00	0.00
AYUSH SECTOR - Infrastructure	524.93	0.00	1,500.00	0.00	1,500.00	2,142.23	185.75
Construction of Government Unani College Hospital, Giridih and Government Homoeopathy College Hospital, Godda-Building Construction	0.00	0.00	0.00	0.00	0.00	4,057.63	0.00
Total - 200	**524.93**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**6,499.86**	**185.75**
796- Tribal Area Sub-plan							
Buildings-Government Ayurvedic College, Chaibasa, Government Ayurvedic Pharmacy College, Sahebganj/ Gumla	0.00	0.00	0.00	0.00	0.00	490.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - concld.							
4210- Capital Outlay on Medical and Public Health - concld.							
03- Medical Education, Training and Research - concld.							
796- Tribal Area Sub-plan - concld.							
Construction of ANM School Building construction	0.00	0.00	0.00	0.00	0.00	185.70	0.00
Buildings-State Homoeopathic College and Hospital, Godda/Unani-Ayurvedic Pharmacy College, Sahebganj	0.00	0.00	0.00	0.00	0.00	165.05	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	253.87	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,094.62**	**0.00**
Total - 03	**524.93**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**11,300.06**	**185.75**
Total - 4210	**48,867.94**	**0.00**	**62,449.55**	**0.00**	**62,449.55**	**4,98,665.06**	**27.79**
Total - (b)	**48,867.94**	**0.00**	**62,449.55**	**0.00**	**62,449.55**	**4,98,665.06**	**27.79**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4215- Capital Outlay on Water Supply and Sanitation							
01- Water Supply							
101- Urban Water Supply							
Accelerated Urban Water Supply	0.00	0.00	0.00	0.00	0.00	870.74	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2.04	0.00
Total - 101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**872.78**	0.00
102- Rural Water Supply							
Rural piped water supply-General	14,775.14	0.00	0.00	0.00	0.00	64,331.34	(-)100.00
Rural Drinking Water Programme (By Tubewells, Wells)	7,003.61	0.00	1,539.67	0.00	1,539.67	10,531.49	(-)78.02
Rural piped water supply scheme (Special Integrated Scheme)	0.00	0.00	0.00	0.00	0.00	4,390.28	0.00
Rural Piped Water Supply Scheme	0.00	0.00	7,354.06	0.00	7,354.06	68,286.49	100.00
Rural piped water supply scheme-Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	110.57	0.00
Water supply in Rural/Sub-Urban area upto the Population of 20000-General	0.00	0.00	0.00	0.00	0.00	11,385.99	0.00
Water supply in Rural/Sub-Urban area upto the population of 20000-Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	283.48	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4215- Capital Outlay on Water Supply and Sanitation- - contd.							
01- Water Supply - contd.							
102- Rural Water Supply - concld.							
Rural Water Supply Scheme (by Tubewells, Wells Works)-General	0.00	0.00	0.00	0.00	0.00	11,285.42	0.00
Rural Water Supply Scheme (by Tubewells, Wells Works)-	0.00	0.00	0.00	0.00	0.00	770.84	0.00
Special Integrated Scheme Accelerated Rural Water Supply	0.00	0.00	74,413.71	0.00	74,413.71	82,158.23	100.00
Piped water supply schemes in big cities	3,107.80	0.00	4,702.02	0.00	4,702.02	33,484.83	51.30
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	0.00	3,292.46	0.00
Accelerated Rural Water Supply	0.00	0.00	0.00	0.00	0.00	28,038.83	0.00
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	31,685.65	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	54.32	0.00
Total - 102	**24,886.55**	**0.00**	**88,009.46**	**0.00**	**88,009.46**	**3,50,090.22**	**253.64**
106- Sewerage Services							
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	0.00	8,221.81	0.00
Total - 106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,221.81**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4215- Capital Outlay on Water Supply and Sanitation - contd.							
01- Water Supply - contd.							
789- Special Component Plan for Scheduled Castes							
Rural Piped Water Supply Schemes	1,351.91	0.00	1,274.84	0.00	1,274.84	35,243.35	(-)5.70
Rural Water Supply Schemes (by Tubwell and Wells)	0.00	0.00	196.42	0.00	196.42	1,592.06	100.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,147.89	0.00
Piped Water Supply Scheme in Big Cities	0.00	0.00	0.00	0.00	0.00	462.64	0.00
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	0.00	441.71	0.00
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	1,914.00	0.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,248.20	0.00
Rural Drinking Water Programme (By Tubewells and Wells)	2,674.04	0.00	0.00	0.00	0.00	0.00	(-)100.00
Special Integrated Scheme	0.00	0.00	29,770.81	0.00	29,770.81	0.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	173.34	0.00
Total - 789	**4,025.95**	**0.00**	**31,242.07**	**0.00**	**31,242.07**	**74,668.04**	**676.02**
796- Tribal area Sub Plan							
Urban Water Supply Scheme on the recommendation of 11th Finance Commission	0.00	0.00	0.00	0.00	0.00	3,159.61	0.00
Rural Piped Water Supply Schemes	5,845.82	0.00	2,704.28	0.00	2,704.28	99,227.49	(-)53.74

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4215- Capital Outlay on Water Supply and Sanitation - contd.							
01- Water Supply - contd.							
796- Tribal area Sub Plan - concld.							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	9,437.87	0.00
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	0.00	4,466.83	0.00
Rural Water Supply Scheme (by Tube-wells, Wells)	0.00	0.00	0.00	0.00	0.00	7,825.15	0.00
Water Supply in Rural/Sub-Urban areas up to the population of 20000	0.00	0.00	0.00	0.00	0.00	5,676.85	0.00
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	0.00	806.27	0.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	21,185.93	0.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	303.00	0.00
Piped Water supply Scheme in Big Cities	6,950.24	0.00	10,597.90	0.00	10,597.90	38,579.23	52.48
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	34,162.15	0.00
Rural Drinking Water Programme (By Tubewells and Wells)	8,802.73	0.00	2,628.94	0.00	2,628.94	2,628.94	(-)70.13
Special Integrated Scheme for Scheduled Castes	0.00	0.00	48,825.50	0.00	48,825.50	48,825.50	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	172.72	0.00
Total - 796	**21,598.79**	**0.00**	**64,756.62**	**0.00**	**64,756.62**	**2,85,260.27**	**199.82**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4215- Capital Outlay on Water Supply and Sanitation - concld.							
01- Water Supply - concld.							
799- Suspense							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.51	0.00
Total - 799	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.51**	**0.00**
800- Other expenditure							
Rural Water Supply (by Tubewells)	0.00	0.00	0.00	0.00	0.00	7,059.27	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	7,059.27	0.00
Total - 01	**50,511.29**	**0.00**	**1,84,008.15**	**0.00**	**1,84,008.15**	**7,26,177.90**	**264.29**
02- Sewerage and Sanitation							
106- Sewerage Services							
Rural Sanitation-General	0.00	0.00	0.00	0.00	0.00	1,799.47	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	130.68	0.00
Total - 106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,930.15**	**0.00**
796- Tribal Area Sub-plan							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	1,720.51	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,720.51**	**0.00**
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,650.66**	**0.00**
Total - 4215	**50,511.29**	**0.00**	**1,84,008.15**	**0.00**	**1,84,008.15**	**7,29,828.56**	**264.29**
					Grants-in-aid - ₹1,53,010.02		

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4216- Capital Outlay on Housing							
01- Government Residential Buildings							
106- General Pool Accomodation							
Public Works-Minor works of Building in State	0.00	0.00	0.00	0.00	0.00	687.10	0.00
Total - 106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**687.10**	**0.00**
700- Other Housing							
Other Area Sub-Plan (Construction)	0.00	0.00	0.00	0.00	0.00	634.39	0.00
Construction of A, B, C, D & E Type house in different Commissioner/ District/ Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	0.00	660.92	0.00
Other Housing (New Scheme)	0.00	0.00	0.00	0.00	0.00	1,365.60	0.00
Other Housing (Current Scheme)	0.00	0.00	0.00	0.00	0.00	2,845.48	0.00
Centrally Sponsored Scheme	0.00	0.00	0.00	0.00	0.00	313.28	0.00
Construction of Government Residential Buildings	1,284.39	0.00	1,828.83	0.00	1,828.83	16,974.20	42.39
Commissioner House in Ramgarh and other construction Residential Houses	0.00	0.00	0.00	0.00	0.00	284.25	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	250.46	0.00
Total - 700	**1,284.39**	**0.00**	**1,828.83**	**0.00**	**1,828.83**	**23,328.58**	**42.39**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4216- Capital Outlay on Housing - contd.							
01- Government Residential Buildings - contd.							
796- Tribal Area Sub-plan - contd.							
Construction of Residential Buildings for Honourable Ministers, MLA, SDO, in Khunti, Simdega, Rajmahal, Capital, Division, District, Sub-Division, Headquarter etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of A, B, C, D & E Type house in different Commissioner/ District/ Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	0.00	842.54	0.00
Construction etc. of A, B, C, D & E Type Quarters/District/ Sub-division/Block Headquarter and Multi Storied Duplex house at Ranchi and other officer/ C.M. House, Dumka	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tribal Area Sub-plan (Construction)	0.00	0.00	0.00	0.00	0.00	1,788.76	0.00
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	3,264.47	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	1,289.01	0.00
Ministers Housing	0.00	0.00	0.00	0.00	0.00	391.91	0.00
Housing in Ranchi	0.00	0.00	0.00	0.00	0.00	579.62	0.00
Hon'ble Minister Housing	0.00	0.00	0.00	0.00	0.00	588.88	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00	5,297.80	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4216- Capital Outlay on Housing - concld.							
01- Government Residential Buildings - concld.							
796- Tribal Area Sub-plan - concld.							
Construction of Government Residential Building	7,232.37	0.00	8,856.41	0.00	8,856.41	61,301.51	22.46
Construction of A, B, C, D and E type quarters in Ranchi/Gumla etc and construction of Helipad in Chief Minister House	0.00	0.00	0.00	0.00	0.00	403.87	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	336.74	0.00
Total - 796	**7,232.37**	**0.00**	**8,856.41**	**0.00**	**8,856.41**	**76,085.11**	**22.46**
Total - 01	**8,516.76**	**0.00**	**10,685.24**	**0.00**	**10,685.24**	**1,00,100.79**	**25.46**
Total - 4216	**8,516.76**	**0.00**	**10,685.24**	**0.00**	**10,685.24**	**1,00,100.79**	**25.46**
4217- Capital Outlay on Urban Development							
03- Integrated Development of Small and Medium Towns							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for environmental improvement in urban slum areas	0.00	0.00	0.00	0.00	0.00	132.50	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132.50**	**0.00**
Total - 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132.50**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
04- Slum Area Improvement							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	460.00	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**460.00**	**0.00**
796- Tribal Area Sub-plan							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	208.78	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.78**	**0.00**
800- Other expenditure							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	521.51	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**521.51**	**0.00**
Total - 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,190.29**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes							
050- Land							
Urban Land Management and Acquisition	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	100.00
Total - 050	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**100.00**
051- Construction							
Major Urban Project and Civic Infrastructures	0.00	0.00	15,700.00	0.00	15,700.00	15,700.00	100.00
Externally Aided Projects	0.00	0.00	14,000.00	0.00	14,000.00	14,000.00	100.00
Total - 051	**0.00**	**0.00**	**29,700.00**	**0.00**	**29,700.00**	**29,700.00**	**100.00**
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for preparation of Urban Master Plan	0.00	0.00	0.00	0.00	0.00	791.86	0.00
Central share for night shelter	0.00	0.00	0.00	0.00	0.00	124.27	0.00
Grants-in-aid to urban local bodies for construction of bus stop	0.00	0.00	0.00	0.00	0.00	188.02	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.00	0.00	0.00	0.00	2,323.21	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
190- Investments in Public Sector and other Undertakings - contd.							
Assistance Grants for Swarnjayanti Urban Employment Scheme	0.00	0.00	0.00	0.00	0.00	367.31	0.00
Grants-in-aid to urban local bodies for centrally sponsored Balmiki Ambedkar Slum Area Housing Scheme	0.00	0.00	0.00	0.00	0.00	488.87	0.00
Assistance grants for J.N.N.U.R.M	0.00	0.00	0.00	0.00	0.00	11,891.20	0.00
State Share of JNNURM / UIDSSMT / IHSDP/DSUP Schemes	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Assistance Grants for land acquisition for Urban Bodies/Authorities	0.00	0.00	0.00	0.00	0.00	117.54	0.00
JNNURM /UIDSSMT / IHSDP /BSUP Schemes	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00
Assistance Grants for Advisory work/Master plan for JNNURM /UIDSSMT and other all type of schemes	0.00	0.00	0.00	0.00	0.00	985.69	0.00
Assistance Grants for land acquisition for Urban Bodies/Authorities	0.00	0.00	0.00	0.00	0.00	1,375.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
190- Investments in Public Sector and other Undertakings - contd.							
Assistance Grants for Centrally Sponsored JNNURM	0.00	0.00	0.00	0.00	0.00	3,652.48	0.00
Assistance Grants for Centrally Sponsored UIDSSM Scheme	0.00	0.00	0.00	0.00	0.00	228.05	0.00
Assistance Grants for BSUP scheme	0.00	0.00	0.00	0.00	0.00	1,216.70	0.00
Assistance grants for Centrally Sponsored IHSDP scheme	0.00	0.00	0.00	0.00	0.00	711.98	0.00
Central Grant under Local Bodies Grant Scheme on the recommendation of 12th Finance Commission	0.00	0.00	0.00	0.00	0.00	674.34	0.00
Assistance Grants for improvement of capability of Corporations /Bodies/ Authorities/Training Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	0.00	125.64	0.00
Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	0.00	336.28	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
190- Investments in Public Sector and other Undertakings - concld.							
Assistance grants for improvement of capability of corporations/ bodies/ authorities/ training	0.00	0.00	0.00	0.00	0.00	181.89	0.00
Assistance to grants to S.J.S.R.Y. (Central Share)	0.00	0.00	0.00	0.00	0.00	1,415.64	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	573.99	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,569.96**	**0.00**
191- Assistance to Municipal Corporation							
Grants-in-aid to urban Land Management and Acquisition	0.00	0.00	0.00	0.00	0.00	839.95	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India(ACA)	0.00	0.00	0.00	0.00	0.00	6,277.28	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India	0.00	0.00	0.00	0.00	0.00	1,500.82	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
191- Assistance to Municipal Corporation - concld.							
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India(ACA)	0.00	0.00	0.00	0.00	0.00	308.87	0.00
Assistance grants for J.N.N.U.R.M (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	8,800.00	0.00
Computerization, Modernization and Strengthening of Urban Administration	0.00	0.00	0.00	0.00	0.00	407.38	0.00
Grants-in-aid for Centrally sponsored SJSRY	0.00	0.00	0.00	0.00	0.00	442.12	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	1,816.79	0.00
Grants to Institutions for Share Capital	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00
Assistance to Municipal corporation	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	28.15	0.00
Total - 191	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,021.36**	**0.00**
789- Special Component Plan for Scheduled Castes							
Grants-in-aid for Civic Amenities in Urban Areas	0.00	0.00	0.00	0.00	0.00	404.97	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
789- Special Component Plan for Scheduled Castes - concld.							
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	950.59	0.00
Assistance Grants for Centrally Sponsored J.N.N.U.R.M.	0.00	0.00	0.00	0.00	0.00	1,293.30	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	573.17	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	0.00	205.79	0.00
Central Grants for JNNURM/UIDSSMT/ IHSDP/ BSUP Scheme	0.00	0.00	0.00	0.00	0.00	969.81	0.00
Assistance for Centrally Sponsored B.S.U.P. Scheme	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Assistance Grants for J.N.N.U.R.M.	0.00	0.00	0.00	0.00	0.00	1,832.28	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	73.25	0.00
Major Urban Project and Civic Infrastructures	0.00	0.00	5,866.00	0.00	5,866.00	5,866.00	100.00
Urban Land Management and Acquisition	0.00	0.00	500.00	0.00	500.00	500.00	100.00
Total - 789	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,603.16**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
796- Tribal Area Sub-plan							
Grants to Urban Local Bodies for Balmiki Ambedkar Slum Area Housing Scheme	0.00	0.00	0.00	0.00	0.00	1,398.80	0.00
Civic Amenities in Urban Areas-Grants-in-aid	0.00	0.00	0.00	0.00	0.00	5,122.33	0.00
State Share for Centrally Sponsored JNNURM/UIDSSMT/IHSDP /BSUP Scheme	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00
Assistance Grants for improvement of capability of Corporations /Bodies/ Authorities/Training	0.00	0.00	0.00	0.00	0.00	305.69	0.00
Assistance Grants for Centrally Sponsored JNNURM Scheme	0.00	0.00	0.00	0.00	0.00	17,420.13	0.00
Assistance Grants for Centrally Sponsored BSUP Scheme	0.00	0.00	0.00	0.00	0.00	2,024.96	0.00
Assistance Grants for Centrally Sponsored IHSDP Scheme	0.00	0.00	0.00	0.00	0.00	1,687.11	0.00
Assistance Grants for Advisory Work/Master Plan for NURM/UIDSSMT and Other all Types of Schemes	0.00	0.00	0.00	0.00	0.00	493.77	0.00
Assistance Grants for acquisition of land for Urban Local Bodies /Authorities	0.00	0.00	0.00	0.00	0.00	974.86	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
796- Tribal Area Sub-plan - contd.							
Central Grants for JNNURM /UIDSSMT/ IHSDP/BSUP Schemes	0.00	0.00	0.00	0.00	0.00	4,842.40	0.00
Assistance Grants for UIDSSMT Schemes	0.00	0.00	0.00	0.00	0.00	577.61	0.00
Central Grant for development of Capital City Ranchi in the light of 12th Finance Commission recommendation	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00
Central Grants under local bodies grant scheme in the light of the recommendation of 12th Finance Commission	0.00	0.00	0.00	0.00	0.00	747.96	0.00
Land Acquisition for Institutional Development in Ranchi	0.00	0.00	0.00	0.00	0.00	562.41	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	3,006.05	0.00
Grants to Institutions for Share Capital	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00
Grants-in-aid for Urban Land Management and Acquisition	0.00	0.00	1,500.00	0.00	1,500.00	3,055.95	100.00
Grants-in-aid for New Capital Complex	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	321.78	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
796- Tribal Area Sub-plan - concld.							
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	0.00	1,173.75	0.00
Grants-in-aid to Urban Local Bodies for scheme sponsored by Ministry of FPI Government of India	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	172.34	0.00
Major Urban Project and Civic Infrastructures	0.00	0.00	22,600.00	0.00	22,600.00	22,600.00	100.00
Externally Aided Projects	0.00	0.00	11,000.00	0.00	11,000.00	11,000.00	100.00
Total - 796	**0.00**	**0.00**	**35,100.00**	**0.00**	**35,100.00**	**96,487.90**	**100.00**
800- Other expenditure							
Grants for Construction of Community Building/Theatre	0.00	0.00	0.00	0.00	0.00	368.93	0.00
Purchase / Maintenance of sanitary machines	0.00	0.00	0.00	0.00	0.00	390.21	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.00	0.00	0.00	0.00	1,982.98	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - concld.							
4217- Capital Outlay on Urban Development - concld.							
60- Other Urban Development Schemes - concld.							
800- Other expenditure - concld.							
Beautification of Ranchi town	0.00	0.00	0.00	0.00	0.00	894.82	0.00
Beautification of Dumka town	0.00	0.00	0.00	0.00	0.00	404.47	0.00
Civic Amenities in urban areas-Grants for construction of Bus-stand	0.00	0.00	0.00	0.00	0.00	1,506.88	0.00
Grants-in-aid to Urban Local Bodies for Consolidated Urban Development	0.00	0.00	0.00	0.00	0.00	220.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	221.50	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,989.79**	**0.00**
Total - 60	**0.00**	**0.00**	**72,166.00**	**0.00**	**72,166.00**	**2,08,738.17**	**100.00**
Total - 4217	**0.00**	**0.00**	**72,166.00**	**0.00**	**72,166.00**	**2,10,060.96**	**100.00**
Total - (c)	**59,028.05**	**0.00**	**2,66,859.39**	**0.00**	**2,66,859.39**	**10,39,990.31**	**352.09**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(d)- Capital Account of Information and Broadcasting							
4220- Capital Outlay on Information and Publicity							
60- Others							
052- Machinery and Equipment							
LED Vans for Government Programme	0.00	0.00	0.00	0.00	0.00	785.36	0.00
Total - 052	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**785.36**	**0.00**
101- Buildings							
Regional Publicity Scheme- Information Building Construction	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Total - 101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
796- Tribal Area Sub-plan							
Regional Publicity Scheme- Information Building Construction	0.00	0.00	0.00	0.00	0.00	159.74	0.00
LED Vans for Government Programme	0.00	0.00	4.74	0.00	4.74	3,198.95	100.00
Total - 796	**0.00**	**0.00**	**4.74**	**0.00**	**4.74**	**3,358.69**	**100.00**
Total - 60	**0.00**	**0.00**	**4.74**	**0.00**	**4.74**	**4,244.05**	**100.00**
Total - 4220	**0.00**	**0.00**	**4.74**	**0.00**	**4.74**	**4,244.05**	**100.00**
Total - (d)	**0.00**	**0.00**	**4.74**	**0.00**	**4.74**	**4,244.05**	**100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
01- Welfare of Scheduled Castes							
277- Education							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	271.32	0.00
Total - 277	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**271.32**	**0.00**
789- Special Component Plan for Scheduled Castes							
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	2,104.35	0.00
Hostel for boy students	0.00	0.00	0.00	0.00	0.00	100.53	0.00
Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	805.46	0.00
Renovation and Construction of Residential Schools	0.00	0.00	0.00	0.00	0.00	1,742.61	0.00
Upgradation of Residential High Schools in +2	0.00	0.00	0.00	0.00	0.00	538.13	0.00
Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	191.80	0.00
Construction and Renovation Residential School	390.00	0.00	371.73	0.00	371.73	1,198.52	(-)4.68
Total - 789	**390.00**	**0.00**	**371.73**	**0.00**	**371.73**	**6,681.40**	**(-)4.68**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
01- Welfare of Scheduled Castes							
796- Tribal Area Sub-plan							
Hostel for boy/girl students- Major Construction Works	0.00	0.00	0.00	0.00	0.00	291.99	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**291.99**	**0.00**
Total - 01	**390.00**	**0.00**	**371.73**	**0.00**	**371.73**	**7,244.71**	**(-)4.68**
02- Welfare of Scheduled Tribes							
190- Investments in Public Sector and other Undertakings							
Share Capital to T.C.D.C.	5.00	0.00	50.00	0.00	50.00	125.00[1]	900.00
Total - 190	**5.00**	**0.00**	**50.00**	**0.00**	**50.00**	**125.00**	**900.00**
277- Education							
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	439.80	0.00
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Ghumkuriya House	0.00	0.00	0.00	0.00	0.00	1,556.47	0.00
Renovation and Boundary Wall of Tribe's Jaheersthan/ Hergandi/ Masna/ Sarna	2,289.74	0.00	4,871.80	0.00	4,871.80	14,910.98	112.77

[1] Includes ₹ 5.00 lakh share capital to T.C.D.C.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
02- Welfare of Scheduled Tribes - contd.							
277- Education - concld.							
Hostel for boys and girls-Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	466.72	0.00
Upgradation of Residential High Schools to +2 High School	0.00	0.00	0.00	0.00	0.00	99.24	0.00
Other Welfare Programme-Strengthening of Laboratory in Residential School	0.00	0.00	0.00	0.00	0.00	2.96	0.00
Article 275 (1) of the Constitution (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	1,205.57	0.00
Construction/Renovation of Residential School	353.90	0.00	166.42	0.00	166.42	1,591.06	(-)52.98
Construction of Eklavya Model Residential School	109.00	0.00	0.00	0.00	0.00	468.00	(-)100.00
Construction of Tribal Art and Culture Centre/ Kanjhi House, Manki Munda House, Paraha House, Pargana House & Ghumkuriya House	1,424.60	0.00	2,841.88	0.00	2,841.88	4,737.00	99.49
Scheme for Upliftment of PVTG Villages	23.12	0.00	100.00	0.00	100.00	100.00	332.53
Construction & Renovation of ITDA, DWA offices etc.	0.00	0.00	70.00	0.00	70.00	70.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	309.89	0.00
Total - 277	**4,200.36**	**0.00**	**8,050.10**	**0.00**	**8,050.10**	**25,980.81**	**91.65**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
02- Welfare of Scheduled Tribes - contd.							
283- Housing							
Birsa Awas Yojna	365.64	0.00	457.35	0.00	457.35	1,213.65	25.08
Construction of houses for Scheduled Tribes	0.00	0.00	0.00	0.00	0.00	10,297.92	0.00
Total - 283	**365.64**	**0.00**	**457.35**	**0.00**	**457.35**	**11,511.57**	**25.08**
796- Tribal Area Sub-plan							
Hostel for boys and girls	0.00	0.00	0.00	0.00	0.00	2,071.05	0.00
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.0	509.86	0.00
Renovation of construction of Residential School (Birsa Munda D.A.V school)	506.22	0.00	0.00	0.00	0.00	1,216.02	(-)100.00
Article 275 (1) of the Constitution	0.00	0.00	0.00	0.00	0.00	1,03,352.14	0.00
Construction/ Renovation of Residential School	0.00	0.00	0.00	0.00	0.00	6,896.95	0.00
Construction of House for Scheduled Tribes	0.00	0.00	0.00	0.00	0.00	12,013.19	0.00
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	1,095.59	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
02- Welfare of Scheduled Tribes - contd.							
796- Tribal Area Sub-plan - contd.							
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Dhumkurya House	0.00	0.00	0.00	0.00	0.00	4,153.43	0.00
Renovation and Boundary Wall of Tribe's Jaheersthan/ Hergandi/ Masna/ Sarna	13,476.23	0.00	23,661.81	0.00	23,661.81	57,634.58	75.58
Construction of Eklavya Model Residential School	109.00	0.00	0.00	0.00	0.00	468.00	(-)100.00
Upgradation of Plus 2 Residential School	0.00	0.00	0.00	0.00	0.00	213.05	0.00
Renovation of Birsa Munda Ulihatu Complex	0.00	0.00	0.00	0.00	0.00	5.00	0.00
Other Welfare Programme-Strengthening of Laboratory in Residential School	0.00	0.00	0.00	0.00	0.00	12.58	0.00
Opening and Maintenance of Ashram/ Eklavya School	0.00	0.00	0.00	0.00	0.00	660.69	0.00
Renovation/Construction of Paharia Day Residential School (Birsa Munda D.A.V. School)	0.00	0.00	950.55	0.00	950.55	2,347.98	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
02- Welfare of Scheduled Tribes - concld.							
796- Tribal Area Sub-plan - concld.							
Construction of Tribal Art and Culture Centre/Manjhi House, Manki Munda House, Paraha House, Pargana House & Ghumkuriya House	5,886.60	0.00	18,855.54	0.00	18,855.54	25,628.89	220.31
Scheme for Upliftment of PVTG Villages	397.97	0.00	264.24	0.00	264.24	958.44	(-)33.60
Birsa Awas Yojna	2,092.84	0.00	1,799.16	0.00	1,799.16	5,989.40	(-)14.03
Construction & Renovation of ITDA, DWA offices etc.	0.00	0.00	130.00	0.00	130.00	130.00	100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	375.67	0.00
Total - 796	**22,468.86**	**0.00**	**45,661.30**	**0.00**	**45,661.30**	**2,25,732.51**	**103.22**
Total - 02	**27,039.86**	**0.00**	**54,218.75**	**0.00**	**54,218.75**	**2,63,349.89**	**100.51**
03- Welfare of Backward Classes							
277- Education							
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	354.16	0.00
Renovation and Construction of Residential School	0.00	0.00	800.00	0.00	800.00	1,340.92	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
03- Welfare of Backward Classes - concld.							
277- Education - concld.							
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	496.42	0.00
Total - 277	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**2,191.50**	**100.00**
796- Tribal Area Sub-plan							
Renovation and Construction of Residential School	25.00	0.00	1,223.63	0.00	1,223.63	1,869.25	4794.52
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	361.48	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	379.21	0.00
Total - 796	**25.00**	**0.00**	**1,223.63**	**0.00**	**1,223.63**	**2,609.94**	**4794.52**
Total - 03	**25.00**	**0.00**	**2,023.63**	**0.00**	**2,023.63**	**4,801.44**	**7994.52**
80- General							
190- Investments in Public Sector and other Undertakings							
Share Capital to Minority Development and Finance Corporation	0.00	0.00	1,150.00	0.00	1,150.00	1,250.00	100.00
Total - 190	**0.00**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**1,250.00**	**100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
80- General - contd.							
277- Education							
Minority Welfare Department - Construction of hostel for minority boy and girl students	523.26	0.00	745.43	0.00	745.43	3,338.15	42.46
Cycle scheme for minority boy/girl students	1,200.00	0.00	1,200.00	0.00	1,200.00	10,740.26	0.00
Concrete boundary for graveyard	1,202.89	0.00	6,561.59	0.00	6,561.59	15,649.43	445.49
Support to Minority Educational Institution	0.00	0.00	0.00	0.00	0.00	475.00	0.00
Multi Sectoral Development Programme for Minority Caste	0.00	0.00	0.00	0.00	0.00	1,951.53	0.00
Commercial training for the minority boy and girl students	0.00	0.00	0.00	0.00	0.00	426.06	0.00
Kiyosk Construction	60.66	0.00	28.65	0.00	28.65	446.72	(-)52.77
Hostel-Utensil, Furniture & T.V.	0.00	0.00	0.00	0.00	0.00	74.13	0.00
Multi Sector Development Programme	657.16	0.00	415.39	423.79	839.18	4,126.44	27.70
Vocational Training/Skill Development	28.03	0.00	28.41	0.00	28.41	56.78	1.36
Material and Fixture of Hostel	15.01	0.00	0.00	0.00	0.00	88.40	(-)100.00
Catching and Allied	25.00	0.00	100.00	0.00	100.00	100.00	300.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
80- General - contd.							
277- Education - concld.							
Income Generation & Livelihood Development	0.00	0.00	50.00	0.00	50.00	50.00	100.00
Marang Gomake Jaipal Singh Munda Overseas Scholarship Scheme	0.00	0.00	100.00	0.00	100.00	100.00	100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	285.49	0.00
Total - 277	**3,712.01**	**0.00**	**9,229.47**	**423.79**	**9,653.26**	**37,933.39**	**160.05**
796- Tribal Area Sub-plan							
Concrete Boundary for Graveyard	1,599.98	0.00	8,803.39	0.00	8,803.39	20,949.37	450.22
Minority Welfare Department-Construction/Renovation of hostel for minority boy and girl students	595.72	0.00	1,199.97	0.00	1,199.97	4,480.34	101.43
Commercial training for the minority boy and girl students	0.00	0.00	0.00	0.00	0.00	956.57	0.00
Construction of Haz House	0.00	0.00	0.00	0.00	0.00	837.80	0.00
Construction of Kiyosk for the Minorities	55.61	0.00	10.11	0.00	10.11	1,200.46	(-)81.82
Musafirkhana at Ranchi	0.00	0.00	0.00	0.00	0.00	329.34	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
80- General - contd.							
796- Tribal Area Sub-plan - contd.							
Multi Sector Development Programme	159.91	0.00	1,005.51	1,017.40	2,022.91	2,420.17	1165.03
Cycle scheme for minority boy/girl students	1,000.00	0.00	1,000.00	0.00	1,000.00	8,418.30	0.00
Hostels - Utensil, Furniture and T.V	0.00	0.00	0.00	0.00	0.00	3,694.64	0.00
Pre-matric scholarship for minority classes	0.00	0.00	0.00	0.00	0.00	1,351.92	0.00
Multi Sectoral Development Programme for Minority Caste	1,482.52	0.00	0.00	0.00	0.00	31,885.30	(-)100.00
Post-matric scholarship for minority classes	0.00	0.00	0.00	0.00	0.00	3,091.17	0.00
Merit - cum - means scholarship	0.00	0.00	0.00	0.00	0.00	1,490.08	0.00
Share Capital to Minority Development and Finance Corporation	0.00	0.00	0.00	0.00	0.00	425.00	0.00
Aid to Minority Educational Institution	0.00	0.00	0.00	0.00	0.00	150.00	0.00
Subsidy to Support income generating assets	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Grants to Minority Development and Finance Corporation	299.82	0.00	0.00	0.00	0.00	1,550.82	(-)100.00
Minority Post Matric Scholarship	0.00	0.00	0.00	0.00	0.00	660.00	0.00
Vocational Training/Skill Development	50.00	0.00	337.84	0.00	337.84	463.94	575.68

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
80- General - contd.							
796- Tribal Area Sub-plan - concld.							
Income Generation & Livelihood Development	2.13	0.00	50.00	0.00	50.00	53.21	2247.42
Material and Fixture of Hostel	4.69	0.00	17.43	0.00	17.43	120.79	271.64
Catching and Allied	25.00	0.00	100.00	0.00	100.00	100.00	300.00
Grants-in-Aid to Minority Development and Finance Commission for Implementation of Scheme	0.00	0.00	3,725.00	0.00	3,725.00	3,725.00	100.00
Marang Gomake Jaipal Singh Munda Overseas Scholarship Scheme	0.00	0.00	150.00	0.00	150.00	150.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	450.04	0.00
Total - 796	**5,275.38**	**0.00**	**16,399.25**	**1,017.40**	**17,416.65**	**89,979.27**	**230.15**
800- Other expenditure							
Construction of hostel for minority students	0.00	0.00	0.00	0.00	0.00	469.20	0.00
Concrete Boundary of Graveyard	0.00	0.00	0.00	0.00	0.00	1,457.34	0.00
Minority Welfare Department-Construction of hostel for minority boy and girl students	0.00	0.00	0.00	0.00	0.00	705.38	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - concld.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - concld.							
80- General - concld.							
800- Other expenditure - concld.							
Cycle scheme for minority girl students	0.00	0.00	0.00	0.00	0.00	315.23	0.00
Merit - cum-Means Scholarship	0.00	0.00	0.00	0.00	0.00	190.12	0.00
Pre matric scholarship for Minority Classes	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Post-entrance scholarship for Minority Classes	0.00	0.00	0.00	0.00	0.00	373.66	0.00
Multi Sectoral Development Programme for Minority classes	0.00	0.00	0.00	0.00	0.00	2,293.89	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	502.06	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,506.88**	**0.00**
Total - 80	**8,987.39**	**0.00**	**26,778.72**	**1,441.19**	**28,219.91**	**1,35,669.54**	**213.99**
Total - 4225	**36,442.25**	**0.00**	**83,392.83**	**1,441.19**	**84,834.02**	**4,11,065.58**	**132.79**
					Grants-in-aid - ₹ 3,724.99		
Total - (e)	**36,442.25**	**0.00**	**83,392.83**	**1,441.19**	**84,834.02**	**4,11,065.58**	**132.79**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(g)- Capital Account of Social Welfare and Nutrition							
4235- Capital Outlay on Social Security and Welfare							
02- Social Welfare							
103- Women's Welfare							
Construction of Anganbari Kendra Bhawan under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	18,839.71	0.00
Construction of Nari Niketan-cum-Training Centre for Destitute, Helpless and Dejected Women	0.00	0.00	0.00	0.00	0.00	43.70	0.00
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	0.00	0.00	768.00	1,152.00	1,920.00	10,560.00	100.00
Purchase of Vehicles for District Social Welfare Officers and CDPOs	0.00	0.00	0.00	0.00	0.00	188.14	0.00
Total - 103	**0.00**	**0.00**	**768.00**	**1,152.00**	**1,920.00**	**29,631.55**	**100.00**
106- Correctional Services							
Construction of Old Age Home	0.00	0.00	0.00	0.00	0.00	531.68	0.00
Construction of Schools/Rehabilitation Centre/Hostels/Homes etc	24.87	0.00	0.00	0.00	0.00	2,800.08	(-)100.00
Total - 106	**24.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,331.76**	**(-)100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(g)- Capital Account of Social Welfare and Nutrition - concld.							
4235- Capital Outlay on Social Security and Welfare - concld.							
02- Social Welfare - concld.							
796- Tribal Area Sub-plan							
Construction of Anganbari Kendra Bhawan under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	17,863.96	0.00
Construction of Old Age Home	0.00	0.00	0.00	0.00	0.00	623.95	0.00
Construction of Nari Niketan - cum - Training Centre for Destitute, Helpless and Dejected Women	0.00	0.00	0.00	0.00	0.00	43.70	0.00
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	0.00	0.00	832.00	1,248.00	2,080.00	11,440.00	100.00
Purchase of Vehicles for District Social Welfare Officers and CDPOs	0.00	0.00	0.00	0.00	0.00	47.04	0.00
Scheme for implementation of the Rights of Persons with Disabilities Act	1,166.85	0.00	0.00	0.00	0.00	0.00	(-)100.00
				0.00			
Construction of Schools/Rehabilitation Centre/Hostels/Homes etc.	0.00	0.00	260.00	0.00	260.00	1,449.11	100.00
Total - 796	**1,166.85**	**0.00**	**1,092.00**	**1,248.00 (*)**	**2,340.00**	**32,634.61**	**100.54**
Total - 02	**1,191.72**	**0.00**	**1,860.00**	**2,400.00 (*)**	**4,260.00**	**65,597.92**	**257.47**
Total - 4235	**1,191.72**	**0.00**	**1,860.00**	**2,400.00 (*)**	**4,260.00**	**65,597.92**	**257.47**
Total - (g)	**1,191.72**	**0.00**	**1,860.00**	**2,400.00 (*)**	**4,260.00**	**65,597.92**	**257.47**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(h)- Capital Account of Other Social Services							
4250- Capital Outlay on other Social Services							
203- Employment							
Construction of ITIs and Allied Buildings	963.57	0.00	998.94	0.00	998.94	6,253.58	3.67
Construction of Buildings of 20 ITIs under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	2,574.07	0.00
Scheme for Skill Development of Youth in LWE Districts	1,090.00	0.00	0.00	0.00	0.00	3,088.86	(-)100.00
Setting up of Model Career Centre	0.00	0.00	0.00	0.00 55.00 (*)	55.00	55.00	100.00
Construction of Buildings	22.85	0.00	75.12	0.00	75.12	186.57	228.75
Upgradation of Existing ITI into Model ITI	0.00	0.00	0.00	0.00	0.00	122.39	0.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	458.93	0.00
Total - 203	**2,076.42**	**0.00**	**1,074.06**	**55.00 (*)**	**1,129.06**	**12,791.90**	**(-)45.62**
789- Special Component Plan for Scheduled Castes							
Construction of ITIs and Allied Buildings	107.58	0.00	250.00	0.00	250.00	1,437.13	132.39
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	99.87	0.00
New Construction of Industrial Training Institute Building	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Total - 789	**107.58**	**0.00**	**250.00**	**0.00**	**250.00**	**1,637.00**	**132.39**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establish-ment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - concld.							
(h)- Capital Account of Other Social Services - concld.							
4250- Capital Outlay on other Social Services - concld.							
203- Employment - contd.							
796- Tribal Area Sub-plan							
Construction of ITIs and Allied Buildings	299.61	0.00	890.77	0.00	890.77	3,505.98	197.31
Construction of Buildings of 20 ITIs under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,075.00	0.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	467.54	0.00
Scheme for Skill Development of Youth in LWE Districts	1,572.16	0.00	0.00	0.00	0.00	4,822.44	(-)100.00
Upgradation of Existing Government Industrial Training Institutes (ITIs) into Model ITIs (Central Share-70: State Share-30)	460.45	0.00	0.00	0.00	0.00	976.18	(-)100.00
New Construction of Industrial Training Institute Building	0.00	0.00	0.00	0.00	0.00	600.00	0.00
Setting up of Model Career Centre	2.00	0.00	0.00	43.00 (*)	43.00	143.50	2050.00
Construction of Buildings	44.16	0.00	199.75	0.00	199.75	408.86	352.33
Total - 796	**2,378.38**	**0.00**	**1,090.52**	**0.00** **43.00 (*)**	**1,133.52**	**11,999.50**	**(-)52.34**
Total - 4250	**4,562.38**	**0.00**	**2,414.58**	**0.00** **98.00 (*)**	**2,512.58**	**26,428.40**	**(-)44.93**
Total - (h)	**4,562.38**	**0.00**	**2,414.58**	**0.00** **98.00 (*)**	**2,512.58**	**26,428.40**	**(-)44.93**
Total - B	**1,59,526.10**	**0.00**	**5,18,159.81**	**3,841.19** **98.00 (*)**	**5,22,099.00**	**24,54,077.61**	**227.28**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services							
(a)- Capital Account of Agriculture and Allied Activities							
4401- Capital Outlay on Crop Husbandry							
101- Famring Cooperatives							
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	0.00	0.00	0.00	0.00	0.00	472.67	0.00
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	10.62	0.00	250.00	0.00	250.00	1,487.35	2254.05
Total - 101	**10.62**	**0.00**	**250.00**	**0.00**	**250.00**	**1,960.02**	**2254.05**
190- Investments in Public Sector and other Undertakings							
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	62.98	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62.98**	**0.00**
277- Education							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	102.72	0.00
Total - 277	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.72**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4401- Capital Outlay on Crop Husbandry - contd.							
789- Special Component Plan for Scheduled Castes							
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	41.74	0.00	72.66	0.00	72.66	480.85	74.08
Total - 789	**41.74**	**0.00**	**72.66**	**0.00**	**72.66**	**480.85**	**74.08**
796- Tribal Area Sub-plan							
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	329.55	0.00
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	0.00	0.00	0.00	0.00	0.00	1,623.41	0.00
Technology Agriculture	0.00	0.00	0.00	0.00	0.00	160.00	0.00
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	495.00	0.00	1,180.00	0.00	1,180.00	3,972.55	138.38
Establishment of Horticulture Training Centre	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Grants to State Seed Corporation	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	99.94	0.00
Total - 796	**495.00**	**0.00**	**1,180.00**	**0.00**	**1,180.00**	**7,885.45**	**138.38**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4401- Capital Outlay on Crop Husbandry - concld.							
800- Other expenditure							
Implementation of Agro Export Zone	0.00	0.00	0.00	0.00	0.00	350.00	0.00
Establishment of Horticulture Centre in Chatra District	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Establishment of Agriculture Technical Park in Dhanbad	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	209.99	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	350.00	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,509.99**	**0.00**
Total - 4401	**547.36**	**0.00**	**1,502.66**	**0.00**	**1,502.66**	**12,002.01**	**174.53**
4402- Capital Outlay on Soil and Water Conservation							
102- Soil and Water Conservation Scheme							
Soil and Water Conservation Scheme	0.00	0.00	13,945.56	0.00	13,945.56	13,945.56	100.00
Total - 102	**0.00**	**0.00**	**13,945.56**	**0.00**	**13,945.56**	**13,945.56**	**100.00**
203- Land Reclamation and Development							
Development of Waste Land and Fallow Land	6,061.35	0.00	0.00	0.00	0.00	36,324.82	(-)100.00
Rain water Harvesting structure-Dobha	0.00	0.00	0.00	0.00	0.00	5,977.71	0.00
Total - 203	**6,061.35**	**0.00**	**0.00**	**0.00**	**0.00**	**42,302.53**	**(-)100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establ-ishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4402- Capital Outlay on Soil and Water Conservation - concld.							
789- Special Component Plan for Scheduled Castes							
Development of Waste Land and Fallow Land	1,998.26	0.00	0.00	0.00	0.00	10,939.17	(-)100.00
Rain water Harvesting structure-Dobha	0.00	0.00	0.00	0.00	0.00	728.90	0.00
Soil and Water Conservation Scheme	0.00	0.00	4,532.09	0.00	4,532.09	4,532.09	100.00
Total - 789	**1,998.26**	**0.00**	**4,532.09**	**0.00**	**4,532.09**	**16,200.16**	**126.80**
796- Tribal Area Sub-plan							
Development of Waste Land and Fallow Land	11,821.39	0.00	0.00	0.00	0.00	68,967.26	(-)100.00
Rain water Harvesting structure-Dobha	0.00	0.00	0.00	0.00	0.00	8,852.05	0.00
Soil and Water Conservation Scheme	0.00	0.00	27,137.71	0.00	27,137.71	27,137.71	100.00
Total - 796	**11,821.39**	**0.00**	**27,137.71**	**0.00**	**27,137.71**	**1,04,957.02**	**129.56**
Total - 4402	**19,881.00**	**0.00**	**45,615.36**	**0.00**	**45,615.36**	**1,77,405.27**	**129.44**
4403- Capital Outlay on Animal Husbandry							
101- Veterinary Services on Animal Health							
Establishment of Animal Hospital and Strengthening	0.00	0.00	0.00	0.00	0.00	30.95	0.00
Modernisation of Animal Hospitals	0.00	0.00	167.54	0.00	167.54	441.33	100.00
Pet Clinic	0.00	0.00	0.00	0.00	0.00	58.26	0.00
Total - 101	**0.00**	**0.00**	**167.54**	**0.00**	**167.54**	**530.54**	**100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4403- Capital Outlay on Animal Husbandry - contd.							
102- Cattle and Buffalo Development							
Frozen Semen Bank	0.00	0.00	0.00	0.00	0.00	35.85	0.00
Total - 102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.85**	**0.00**
106- Other Live Stock Development							
RKVY- Establishment of Laboratory at LRS on GMP Standard	0.00	0.00	0.00	0.00	0.00	1,240.00	0.00
RKVY- Frozen Semen Bull Station	0.00	0.00	0.00	0.00	0.00	220.02	0.00
Establishment of Cow Mukti Dham	20.00	0.00	0.00	0.00	0.00	20.00	(-)100.00
State Running Farm	0.00	0.00	49.91	0.00	49.91	414.62	100.00
Total - 106	**20.00**	**0.00**	**49.91**	**0.00**	**49.91**	**1,894.64**	**149.55**
109- Extension and Training							
Direction and Administration	71.24	0.00	69.99	0.00	69.99	270.19	(-)1.75
Extension and Training	0.00	0.00	0.00	0.00	0.00	24.99	0.00
Total - 109	**71.24**	**0.00**	**69.99**	**0.00**	**69.99**	**295.18**	**(-)1.75**
796- Tribal Area Sub-plan							
Direction and Administration	97.94	0.00	246.58	0.00	246.58	1,534.93	151.77
Modernisation of Animal Hospitals	6.63	0.00	96.56	0.00	96.56	425.34	1356.41
Extension and Training	0.00	0.00	0.00	0.00	0.00	38.43	0.00
RKVY-Sukar Vikash	0.00	0.00	0.00	0.00	0.00	21.41	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4403- Capital Outlay on Animal Husbandry- concld.							
796- Tribal Area Sub-plan - concld.							
Pet Clinic	0.00	0.00	0.00	0.00	0.00	17.84	0.00
Strengthening of Animal Health & Production Institute, Kanke, Ranchi for Vaccine Production under GMP	400.00	0.00	0.00	0.00	0.00	1,500.00	(-)100.00
Establishment of Cow Mukti Dham	30.00	0.00	0.00	0.00	0.00	30.00	(-)100.00
State Running Farm	0.00	0.00	298.13	0.00	298.13	853.90	100.00
Total - 796	**534.57**	**0.00**	**641.27**	**0.00**	**641.27**	**4,421.85**	**19.96**
800- Other expenditure							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	214.54	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**214.54**	**0.00**
Total - 4403	**625.81**	**0.00**	**928.71**	**0.00**	**928.71**	**7,392.60**	**48.40**
4404- Capital Outlay on Dairy Development							
102- Dairy Development Projects							
Regional and District Administration and Extension	0.00	0.00	0.00	0.00	0.00	342.20	0.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	49.54	0.00	63.22	0.00	63.22	944.09	27.61
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	197.81	0.00
Total - 102	**49.54**	**0.00**	**63.22**	**0.00**	**63.22**	**1,484.10**	**27.61**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4404- Capital Outlay on Dairy Development- concld.							
109- Extension and Training							
Extension and Training	0.00	0.00	0.00	0.00	0.00	45.00	0.00
Total - 109	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**
190- Investments in Public Sector and other undertakings							
Share Capital to Milk Federation	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
789- Special Component for Scheduled Castes							
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	97.44	0.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	0.00	0.00	0.00	96.25	0.00
Total - 789	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**193.69**	**0.00**
796- Tribal Area Sub-plan							
Extension and Training	0.00	0.00	0.00	0.00	0.00	68.83	0.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	0.00	0.00	0.00	324.93	0.00
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	302.63	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**696.39**	**0.00**
Total - 4404	**49.54**	**0.00**	**63.22**	**0.00**	**63.22**	**5,419.18**	**27.61**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4405- Capital Outlay on Fisheries							
101- Inland Fisheries							
Construction of house for fisherman	0.00	0.00	0.00	0.00	0.00	1,236.40	0.00
Mass Insurance, Tube Well, Housing for Fishermen	0.00	0.00	0.00	0.00	0.00	615.20	0.00
Reclamation and Development of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	907.91	0.00
Reclamation and Development of Tank and Reservoir Fisheries	0.00	0.00	162.83	0.00	162.83	307.23	100.00
Fisheries Research Scheme	0.00	0.00	0.00	0.00	0.00	5.65	0.00
Fisheries Domestic Market	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Fisheries Marketing Scheme	0.00	0.00	0.00	0.00	0.00	72.59	0.00
Establishment of Fish Seed Hatchery	80.20	0.00	370.00	0.00	370.00	838.14	361.35
Blue Revolution Scheme	0.00	0.00	0.00	0.00	0.00	855.56	0.00
Construction of rearing pond	137.54	0.00	118.00	0.00	118.00	2,277.66	(-)14.21
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	141.93	0.00
Ved Vyas Awas Yojana	4.80	0.00	132.00	0.00	132.00	6,026.15	2650.00
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	0.00	0.00	0.00	0.00	0.00	165.56	0.00
Construction of Fish Feed Factory	0.00	0.00	0.00	0.00	0.00	68.48	0.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	514.00	0.00
Total - 101	**406.34**	**0.00**	**782.83**	**0.00**	**782.83**	**14,042.06**	**92.65**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4405- Capital Outlay on Fisheries- contd.							
789- Special Component Plan for Scheduled Castes							
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	623.44	0.00
Reclamation and Renovation of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	19.90	0.00
Construction of rearing pond	36.00	0.00	28.00	0.00	28.00	455.08	(-)22.22
Ved Vyas Awas Yojana	2.40	0.00	60.00	0.00	60.00	1,492.55	2400.00
Blue Revolution Scheme	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	159.34	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	253.73	0.00
Total - 789	**38.40**	**0.00**	**88.00**	**0.00**	**88.00**	**3,304.04**	**129.17**
796- Tribal Area Sub-plan							
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	686.60	0.00
Housing, lavatory, drinking water and other civic amenities for fishermen	0.00	0.00	0.00	0.00	0.00	250.72	0.00
RKVY- Stream I	0.00	0.00	0.00	0.00	0.00	9.54	0.00
Reclamation and Renovation of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	355.69	0.00
Reorganisation of Fish Farmer Training Centre	0.00	0.00	0.00	0.00	0.00	15.35	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4405- Capital Outlay on Fisheries - contd.							
796- Tribal Area Sub-plan - concld.							
Fisheries Domestic Market	0.00	0.00	0.00	0.00	0.00	148.00	0.00
Construction of rearing pond	115.50	0.00	117.66	0.00	117.66	1,343.16	1.87
Ved Vyas Awas Yojana	4.80	0.00	96.00	0.00	96.00	4,186.60	1900.00
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	0.00	0.00	0.00	0.00	0.00	94.04	0.00
Establishment of Fisheries Research and Development Centre	0.00	0.00	0.00	0.00	0.00	144.51	0.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	281.14	0.00
Fisheries Research Scheme	0.00	0.00	0.00	0.00	0.00	7.00	0.00
Feed Based Fisheries	38.40	0.00	0.00	0.00	0.00	88.23	(-)100.00
Fisheries Marketing Scheme	99.11	0.00	98.50	0.00	98.50	270.20	(-)0.62
Fisheries Extension, Research and Training Scheme	118.00	0.00	49.67	0.00	49.67	507.67	(-)57.91
Establishment of Fish Seed Hatchery	88.01	0.00	227.41	0.00	227.41	780.44	158.39
Blue Revolution Scheme	0.00	0.00	0.00	0.00	0.00	530.72	0.00
Reclamation and Development of Tank and Reservoir Fisheries	294.14	0.00	211.95	0.00	211.95	716.35	(-)27.94
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	72.40	0.00
Total - 796	**757.96**	**0.00**	**801.19**	**0.00**	**801.19**	**10,488.36**	**5.70**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4405- Capital Outlay on Fisheries - concld.							
800- Other expenditure							
Housing, Lavatory, Drinking water and other Civic amenities to Fishermen	0.00	0.00	0.00	0.00	0.00	1,412.01	0.00
Construction of house for fishermen	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	18.07	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,630.08**	**0.00**
901- Deduct-Receipts and Recoveries on account of Capital Account.							
Receipts and Recoveries on Capital Account.	0.00	(-)0.11	0.00	0.00	(-)0.11	(-)0.11	100.00
Total - 901	**0.00**	**(-)0.11**	**0.00**	**0.00**	**(-)0.11**	**(-)0.11**	**100.00**
Total - 4405	**1,202.70**	**(-)0.11**	**1,672.02**	**0.00**	**1,671.91**	**29,464.43**	**39.01**
4406- Capital Outlay on Forestry and Wild Life							
01- Forestry							
190- Investments in Public Sector and other undertakings							
Grants to Jharkhand State Pollution Control Board	0.00	0.00	0.00	0.00	0.00	155.00	0.00
Grants-in-aid to Jharkhand Zoo Authority	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00
Grants to State Bio - diversity Council	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Share Capital to Jharkhand State Forest Development Corporation	0.00	0.00	0.00	0.00	0.00	5.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4406- Capital Outlay on Forestry and Wild Life - concld.							
01- Forestry - concld.							
190- Investments in Public Sector and other undertakings - concld.							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.00	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,530.00**	**0.00**
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,530.00**	**0.00**
04- Afforestation and Ecological Development							
190- Investments in Public Sector and other undertakings - concld.							
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	400.00	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**
Total - 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**
Total - 4406	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,930.00**	**0.00**
4408- Capital Outlay on food Storage and Warehousing							
02- Storage and Warehousing							
101- Rural Godown programmes							
Godown Construction/ Renovation	1,313.81	0.00	1,400.00	0.00	1,400.00	6,697.63	6.56
Total - 101	**1,313.81**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**6,697.63**	**6.56**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4408- Capital Outlay on food Storage and Warehousing - concld.							
02- Storage and Warehousing - concld.							
789- Special Component Plan for Scheduled Castes							
Godown Construction/ Renovation	384.99	0.00	600.00	0.00	600.00	2,774.60	55.85
Total - 789	**384.99**	**0.00**	**600.00**	**0.00**	**600.00**	**2,774.60**	**55.85**
796- Tribal Area Sub-plan							
Godown Construction/ Renovation	2,226.14	0.00	1,993.69	0.00	1,993.69	10,506.73	(-)10.44
Construction of Building for Jharkhand State Food and Civil Supply Corporation	0.00	0.00	0.00	0.00	0.00	850.45	0.00
Total - 796	**2,226.14**	**0.00**	**1,993.69**	**0.00**	**1,993.69**	**11,357.18**	**(-)10.44**
Total - 02	**3,924.94**	**0.00**	**3,993.69**	**0.00**	**3,993.69**	**20,829.41**	**1.75**
Total - 4408	**3,924.94**	**0.00**	**3,993.69**	**0.00**	**3,993.69**	**20,829.41**	**1.75**
4416- Investments in Agricultural Financial Institutions							
190- Investment in Public Sector and Other undertaking							
Capital Share to Jharkhand State Gramin Bank	0.00	0.00	68.10	0.00	68.10	68.10	100.00
Total - 190	**0.00**	**0.00**	**68.10**	**0.00**	**68.10**	**68.10**	**100.00**
Total - 00	**0.00**	**0.00**	**68.10**	**0.00**	**68.10**	**68.10**	**100.00**
Total - 4416	**0.00**	**0.00**	**68.10**	**0.00**	**68.10**	**68.10**	**100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4425- Capital Outlay on Co-operation							
107- Investments in Credit Co-operatives							
Share Capital Contribution to Apex and other Co-operative Societies	0.00	0.00	1,000.00	0.00	1,000.00	1,009.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	152.87	0.00
Total - 107	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,161.87**	**100.00**
108- Investments in other Cooperatives							
Share Capital to I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	1,225.27	0.00
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	1,876.24	0.00	2,077.45	0.00	2,077.45	14,636.62	10.72
Share Capital & Consultancy Services to Sidho-Kanho Agriculture & Forest produce State Co-operative Federation Limited.	870.00	0.00	1,200.00	0.00	1,200.00	1,200.00	37.93
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	160.00	0.00
Total - 108	**2,746.24**	**0.00**	**3,277.45**	**0.00**	**3,277.45**	**18,091.89**	**19.34**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4425- Capital Outlay on Co-operation - contd.							
190- Investments in Public Sector and other undertakings							
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	240.00	0.00
Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	846.26	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	115.37	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,201.63**	**0.00**
195- Investments in Co-operatives							
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	45.00	0.00
Total - 195	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**
789- Special Component Plan for Scheduled Castes							
Share Capital for I.C.D.P financed by N.C.D.C. for states	0.00	0.00	0.00	0.00	0.00	673.62	0.00
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	1,189.69	0.00	1,047.12	0.00	1,047.12	7,300.91	(-)11.98

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4425- Capital Outlay on Co-operation - contd.							
789- Special Component Plan for Scheduled Castes - concld							
Share Capital & Consultancy Services to Sidho-Kanho Agriculture & Forest produce State Co-operative Federation Limited.	580.00	0.00	800.00	0.00	800.00	1,380.00	37.93
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	120.62	0.00
Total - 789	**1,769.69**	**0.00**	**1,847.12**	**0.00**	**1,847.12**	**9,475.15**	**4.38**
796- Tribal Area Sub-plan							
Share Capital to Jharkhand State Co-operative Bank Ltd.	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Share Capital for I.C.D.P financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	135.00	0.00
Share Capital for I.C.D.P districts financed by N.C.D.C. for district	0.00	0.00	0.00	0.00	0.00	2,232.17	0.00
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	3,175.92	0.00	3,479.44	0.00	3,479.44	25,663.77	9.56
Share Capital Contribution to Apex and other Co-operative Societies	0.00	0.00	0.00	0.00	0.00	15.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - concld.							
4425- Capital Outlay on Co-operation - concld.							
796- Tribal Area Sub-plan - concld.							
Share Capital & Consultancy Services to Sidho-Kanho Agriculture & Forest produce State Co-operative Federation Limited.	1,450.00	0.00	2,000.00	0.00	2,000.00	3,450.00	37.93
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	192.46	0.00
Total - 796	**4,625.92**	**0.00**	**5,479.44**	**0.00**	**5,479.44**	**31,788.40**	**18.45**
Total - 4425	**9,141.85**	**0.00**	**11,604.01**	**0.00**	**11,604.01**	**61,763.94**	**26.93**
Total - (a)	**35,373.20**	**(-)0.11**	**65,447.77**	**0.00**	**65,447.66**	**3,17,274.94**	**85.02**
(b)- Capital Account of Rural Development							
4515- Capital Outlay on other Rural Development Programmes							
101- Panchayati Raj							
Construction of the Building for CLFs	249.84	0.00	116.22	0.00	116.22	984.57	(-)53.48
Total - 101	**249.84**	**0.00**	**116.22**	**0.00**	**116.22**	**984.57**	**(-)53.48**
102- Community Development							
Block Building Renovation	269.23	0.00	27.90	0.00	27.90	1,181.81	(-)89.64
Block Building - Major Works	8,500.00	0.00	9,238.23	0.00	9,238.23	59,338.78	8.69

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
102- Community Development - concld.							
Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana	0.00	0.00	4,784.00	6,875.50	11,659.50	11,659.50	100.00
Construction of Roads and Bridges under PMGSY-Roads Connectivity Project for Left Wing Extremism (LWE) Affected Area (RCPLWEA)	0.00	0.00	5,819.00	7,387.50	13,206.50	13,206.50	100.00
Total - 102	**8,769.23**	**0.00**	**19,869.13**	**14,263.00**	**34,132.13**	**85,386.59**	**289.23**
103- Rural Development							
Minimum needs programmes- Strengthening of old roads	0.00	0.00	0.00	0.00	0.00	710.01	0.00
Minimum needs programmes -Establishment	0.00	0.00	0.00	0.00	0.00	106.03	0.00
Minimum needs programmes	0.00	0.00	0.00	0.00	0.00	57,902.70	0.00
Minimum needs programmes- Construction of Rural Roads	15,283.53	0.00	30,699.21	0.00	30,699.21	3,82,996.15	100.86
Minimum needs programmes- Rural Roads, Mukhyamantri Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00	5,020.98	0.00
Minimum needs programme- New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	190.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
103- Rural Development - contd.							
Chief Engineer/Superintending Engineer (Rural Development)	2,146.31	0.00	2,025.65	0.00	2,025.65	25,764.74	(-)5.62
Prime Minister Gram Sadak Yojana-	0.00	0.00	0.00	0.00	0.00	3,952.00	0.00
Construction of rural link road	0.00	0.00	0.00	0.00	0.00	16,867.26	0.00
Mukhyamantri Gram Setu Yojana	0.00	0.00	0.00	0.00	0.00	1,86,616.22	0.00
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	57,963.71	0.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	10,015.63	0.00
Minimum Needs Programme-Strengthening of P.I.U	0.00	0.00	0.00	0.00	0.00	253.60	0.00
Legislature Scheme	13,410.59	0.00	16,777.93	0.00	16,777.93	96,876.10	25.11
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	59.90	0.00
Strengthening of JSRRDA	0.00	0.00	0.00	0.00	0.00	300.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
103- Rural Development - concld.							
Construction of Building at Block Level on the Recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	25,644.97	0.00
Minimum Needs Programme for P.M.G.S.Y. bridges	0.00	0.00	0.00	0.00	0.00	3,400.00	0.00
Minimum Needs Programme - Consultancy Services	116.00	0.00	349.23	0.00	349.23	1,814.99	201.06
Chief Minister Village Bridge Scheme	9,026.48	0.00	17,268.53	0.00	17,268.53	41,106.34	91.31
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,098.86	0.00
Total - 103	**39,982.91**	**0.00**	**67,120.55**	**0.00**	**67,120.55**	**9,19,860.19**	**67.87**
789- Special Component Plan for Scheduled Castes							
Minimum needs programmes- Construction of Rural Roads	3,867.38	0.00	3,958.58	0.00	3,958.58	66,645.90	2.36
Mukhyamantri Gram Setu Yojana	0.00	0.00	0.00	0.00	0.00	40,693.55	0.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	3,847.60	0.00
Minimum Needs Programme for P.M.G.S.Y. bridges	0.00	0.00	0.00	0.00	0.00	350.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
789- Special Component Plan for Scheduled Castes - concld.							
Minimum Needs Programme - Consultancy Services	0.00	0.00	0.00	0.00	0.00	131.49	0.00
Legislature Scheme	3,936.00	0.00	4,920.00	0.00	4,920.00	28,536.00	25.00
Construction of the Building for CLFs	0.00	0.00	0.00	0.00	0.00	150.00	0.00
Chief Minister Village Bridge Scheme	1,997.21	0.00	1,544.46	0.00	1,544.46	5,536.73	(-)22.67
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	14,262.08	0.00
Total - 789	**9,800.59**	**0.00**	**10,423.04**	**0.00**	**10,423.04**	**1,60,153.35**	**6.35**
796- Tribal Area Sub-plan							
Minimum needs programme - Establishment	0.00	0.00	0.00	0.00	0.00	26,176.72	0.00
Minimum needs programme- Construction of Rural Roads	18,373.24	0.00	29,515.16	0.00	29,515.16	5,22,170.59	60.64
Minimum needs programme- New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	421.66	0.00
Minimum needs programme for P.M.G.S.Y. bridges	0.00	0.00	0.00	0.00	0.00	1,031.91	0.00
Minimum needs programme	0.00	0.00	0.00	0.00	0.00	3,166.48	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
796- Tribal Area Sub-plan - contd.							
Minimum Needs Programme - Construction of old roads	0.00	0.00	0.00	0.00	0.00	547.02	0.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	28,290.14	0.00
Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	166.67	0.00
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y.	0.00	0.00	0.00	0.00	0.00	2,950.00	0.00
Minimum Needs Programmes- Implementation and strengthening of Jharkhand State Rural Road Development Authority	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Minimum Needs Programme - Consultancy Services	140.60	0.00	397.31	0.00	397.31	833.03	182.58
Construction of Building on Block Level on the Recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	11,074.46	0.00
Minimum Needs programme- Construction of new roads	0.00	0.00	0.00	0.00	0.00	106.67	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
796- Tribal Area Sub-plan - contd.							
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y.	9.35	0.00	0.00	0.00	0.00	59.35	(-)100.00
Minimum needs programme- Rural Roads, Mukhyamantri Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00	22,337.02	0.00
Chief Engineer/Superintending Engineer (Rural Development)	3,229.89	0.00	3,201.49	0.00	3,201.49	52,324.81	(-)0.88
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	1,11,776.11	0.00
Mukhyamantri Gram Setu Yojana	0.00	0.00	0.00	0.00	0.00	1,99,120.25	0.00
Prime Minister Gram Sadak Yojana	0.00	0.00	0.00	0.00	0.00	25,779.54	0.00
Construction of rural link road - World bank aided Scheme	0.00	0.00	0.00	0.00	0.00	5,188.27	0.00
Minimum needs programmes – Implementation and Strengthening of Jharkhand State Rural Road Development	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Block Building Renovation	241.14	0.00	46.78	0.00	46.78	1,624.08	(-)80.60

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
796- Tribal Area Sub-plan - concld.							
Block Building - Major Works	7,752.50	1.80	10,183.02	0.00	10,184.82	57,223.31	31.37
Legislature Scheme	15,551.35	0.00	19,430.18	0.00	19,430.18	1,12,848.36	24.94
R-SETI Building	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Construction in SIRD	10.69	0.00	98.02	0.00	98.02	251.17	816.93
Minimum Needs Programme - Consultancy Services	3.60	0.00	0.60	0.00	0.60	1,235.30	(-)83.33
Construction of the Building for CLFs	111.27	0.00	0.00	0.00	0.00	793.08	(-)100.00
Chief Minister Village Bridge Scheme	10,049.07	0.00	14,874.63	0.00	14,874.63	38,504.03	48.02
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	197.92	0.00
Minimum Needs Programme - Strengthening of P.I.U.	0.00	0.00	17.43	0.00	17.43	17.43	100.00
Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana	0.00	0.00	6,400.00	9,900.00	16,300.00	16,300.00	100.00
Construction of Roads and Bridges under PMGSY- Road Connectivity Project for Left Wing Extermism (LWE) Affected Area (RCPLWEA)	0.00	0.00	7,000.00	9,100.00	16,100.00	16,100.00	100.00
Total - 796	**55,472.70**	**1.80**	**91,164.62**	**19,000.00**	**1,10,166.42**	**12,59,415.38**	**98.60**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - concld.							
4515- Capital Outlay on other Rural Development Programmes - concld.							
799- Suspense							
Miscellaneous P.W. Advance	0.00	0.00	0.00	0.00	0.00	160.18	0.00
Total - 799	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.18**	**0.00**
Total - 4515	**1,14,275.27**	**1.80**	**1,88,693.56**	**33,263.00**	**2,21,958.36**	**24,25,960.26**	**94.23**
Total - (b)	**1,14,275.27**	**1.80**	**1,88,693.56**	**33,263.00**	**2,21,958.36**	**24,25,960.26**	**94.23**
			Salary - ₹ 5,067.87 lakh		**Grants-in-aid - ₹ 57,266.00**		
(d)- Capital Account of Irrigation and Flood Control							
4700- Capital Outlay on Major Irrigation							
02- Major Irrigation-Non-Commercial							
796- Tribal Area Sub-plan							
Swarnarekha Project- Establishment	0.00	0.00	0.00	0.00	0.00	1,080.96	0.00
Swarnarekha Project (NABARD, R.I.D.F.)-Works	0.00	0.00	0.00	0.00	0.00	31,310.90	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3.13	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,394.99**	**0.00**
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,394.99**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establ-ishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4700- Capital Outlay on Major Irrigation - contd.							
80- General							
789- Special Component Plan for Scheduled Castes							
Swaranrekha Projects-(Works)	0.00	0.00	0.00	0.00	0.00	6,190.59	0.00
Swaranrekha Projects-AIBP	0.00	0.00	0.00	0.00	0.00	21,732.23	0.00
Swaranrekha Projects- (State Plan)	6,376.58	0.00	16,832.20	0.00	16,832.20	74,516.11	163.97
AIBP and other Programmes of Water Resources (Central Share)	3,995.65	0.00	0.00	0.00	0.00	28,319.56	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	601.60	0.00
Total - 789	**10,372.23**	**0.00**	**16,832.20**	**0.00**	**16,832.20**	**1,31,360.09**	**62.28**
796- Tribal Area Sub-plan							
Swarnarekha Project- Establishment	0.00	0.00	0.00	0.00	0.00	14,017.91	0.00
Surveys and Investigation-Works	0.00	0.00	0.00	0.00	0.00	15,107.04	0.00
Swaranrekha Projects-AIBP	0.00	0.00	0.00	0.00	0.00	54,467.44	0.00
Swaranrekha Projects-AIBP (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	1,05,309.31	0.00
Swarnarekha Project- (NABARD-R.I.D.F.) - Works	0.00	0.00	0.00	0.00	0.00	16,030.95	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4700- Capital Outlay on Major Irrigation - concld.							
80- General - concld.							
796- Tribal Area Sub-plan - concld.							
Swarnarekha Project (Works)	0.00	0.00	0.00	0.00	0.00	20,973.68	0.00
Swarnarekha Project (Orissa/ West Bangal Share)	308.07	0.00	0.00	0.00	0.00	9,884.15	(-)100.00
AIBP and other Programmes of Water Resources (Central Share)	4,375.36	0.00	0.00	0.00	0.00	86,711.81	(-)100.00
Swaranrekha Projects- (State Plan)	10,871.07	0.00	19,057.70	0.00	19,057.70	97,661.90	75.31
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,686.55[3]	0.00
Total - 796	**15,554.50**	**0.00**	**19,057.70**	**0.00**	**19,057.70**	**4,26,850.74**	**22.52**
799- Suspense							
Suspense	0.00	0.00	0.00	0.00	0.00	2,855.09	0.00
Total - 799	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,855.09**	**0.00**
901- Deduct- Receipts and Recoveries on capital account-							
Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)84,490.18	0.00
Total - 901	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(-)84,490.18**	**0.00**
Total - 80	**25,926.73**	**0.00**	**35,889.90**	**0.00**	**35,889.90**	**4,76,575.74**	**38.43**
Total - 4700	**25,926.73**	**0.00**	**35,889.90**	**0.00**	**35,889.90**	**5,08,970.73**	**38.43**

[3] Includes ₹ 1.65 lakh relates to Swranrekha Projects (Orissa/ West Bengal Share)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation							
02- Major Irrigation - Non-Commercial							
796- Tribal Area Sub-plan							
Medium Irrigation Project- Establishment	0.00	0.00	0.00	0.00	0.00	1,479.82	0.00
Medium Irrigation Project (NABARD, R.I.D.F.)	0.00	0.00	0.00	0.00	0.00	513.37	0.00
Medium Irrigation Project (A.I.B.P.)	0.00	0.00	0.00	0.00	0.00	797.53	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,790.72**	**0.00**
799- Suspense							
Miscellaneous P.W. Advances	0.00	0.00	0.00	0.00	0.00	1,026.23	0.00
Total - 799	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,026.23**	**0.00**
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,816.95**	**0.00**
03- Medium Irrigation -Commercial							
799- Suspense							
Miscellaneous Work Advances	10,253.90	0.00	0.20	0.00	0.20	18,571.56	(-)100.00
Total - 799	**10,253.90**	**0.00**	**0.20**	**0.00**	**0.20**	**18,571.56**	**(-)100.00**
Total - 03	**10,253.90**	**0.00**	**0.20**	**0.00**	**0.20**	**18,571.56**	**(-)100.00**
80- General							
001- Direction and Administration							
Restoration of Irrigation scheme	308.08	0.00	0.00	0.00	0.00	662.73	(-)100.00
ERM of Completed Irrigation Scheme	24,364.72	0.00	0.00	0.00	0.00	55,433.81	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
02- Major Irrigation - Non-Commercial - contd.							
80- General - contd.							
001- Direction and Administration - contd.							
Construction of On-going Scheme under Chotanagpur and Santhal Pargana Irrigaion Project	31,177.09	0.00	0.00	0.00	0.00	50,175.91	(-)100.00
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	420.99	0.00	0.00	0.00	0.00	9,896.83	(-)100.00
Survery, Investigation, Consultancy and Evaluation	192.13	0.00	367.32	0.00	367.32	634.26	91.18
Construction of New and Ongoing Major and Medium Irrigation Project	0.00	0.00	40,797.72	0.00	40,797.72	40,797.72	100.00
Restration, Extension, Renovation and Modernization of Completed and Irrigation Projects	0.00	0.00	8,225.64	0.00	8,225.64	8,225.64	100.00
Total - 001	**56,463.01**	**0.00**	**49,390.68**	**0.00**	**49,390.68**	**1,65,826.90**	**(-)12.53**
003-							
Training, Workshop and Seminar	5.66	0.00	24.59	0.00	24.59	35.24	334.45
Total - 003	**5.66**	**0.00**	**24.59**	**0.00**	**24.59**	**35.24**	**334.45**
052- Machinery and Equipment							
E-Governance	3.75	0.00	22.61	0.00	22.61	162.40	502.93
Total - 052	**3.75**	**0.00**	**22.61**	**0.00**	**22.61**	**162.40**	**502.93**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
789- Special Component Plan for Scheduled Castes							
Chotanagpur and Santhal Parganas Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	3,103.20	0.00
Konal Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	900.00	0.00
Amanat Barrage Scheme	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Keso Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,954.90	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	100.04	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00	230.37	0.00
Re-establishment of Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	3,440.53	0.00
Panchkhero Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	323.76	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	422.29	0.00
Upper Sunkh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	425.54	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	151.00	0.00
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	200.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
789- Special Component Plan for Scheduled Castes - contd.							
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	0.00	511.38	0.00
Medium Irrigation Project- (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	844.03	0.00
Chotanagpur and Santhal Parganas Irrigation Projects-Works-AIBP	0.00	0.00	0.00	0.00	0.00	260.00	0.00
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	0.00	220.00	0.00
Chotanagpur and Santhal Parganas Projects-Works- (RIDF-NABARD)	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Construction of Current Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	19,436.19	0.00
Construction of New schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	131.04	0.00
Construction of Current Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	21,023.97	0.00
Construction of On-going Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	8,437.31	0.00	0.00	0.00	0.00	10,561.76	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
789- Special Component Plan for Scheduled Castes - concld.							
Re-establishment of Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	17.03	0.00
Construction of new building and repair of old building	251.14	0.00	104.94	0.00	104.94	3,776.93	(-)58.21
Construction of on going schemes under medium irrigation project AIBP	0.00	0.00	0.00	0.00	0.00	2,382.56	0.00
Construction of On going schemes under Medium Irrigation Project	0.00	0.00	6,242.87	0.00	6,242.87	24,577.79	100.00
Construction of New Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	45.00	0.00
Restoration of Irrigation scheme	275.36	0.00	0.00	0.00	0.00	502.24	(-)100.00
Restoration, Extension, Renovation and Modernization of Completed and Ongoing Major and Medium Irrigation Projects	0.00	0.00	179.77	0.00	179.77	179.77	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	359.51	0.00
Total - 789	**8,963.81**	**0.00**	**6,527.58**	**0.00**	**6,527.58**	**99,480.83**	**(-)27.18**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation							
80- General - contd.							
796- Tribal Area Sub-plan							
Medium Irrigation Project-Establishment	0.00	0.00	0.00	0.00	0.00	10,501.60	0.00
Medium Irrigation Project (Works) (NABARD, R.I.D.F)	0.00	0.00	0.00	0.00	0.00	1,158.11	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	541.98	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	381.00	0.00
Upper Sankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	749.54	0.00
Gumani Barrage Scheme	0.00	0.00	0.00	0.00	0.00	1,136.00	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00	988.26	0.00
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	800.00	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Ramrekha Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	461.45	0.00
Re-establishment of Irrigation Scheme	183.31	0.00	0.00	0.00	0.00	7,536.09	(-)100.00
Construction of Current Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	12,794.30	0.00
Construction of new Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	551.28	0.00
Medium Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	4,632.79	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
796- Tribal Area Sub-plan - contd.							
Medium Irrigation Project- Works (AIBP)	0.00	0.00	0.00	0.00	0.00	30,722.44	0.00
Medium Irrigation Project (NABARD, R.I.D.F.)-Ajay Barrage Projects- Works	0.00	0.00	0.00	0.00	0.00	3,913.34	0.00
Survey Investigation and Strengthening	0.00	0.00	0.00	0.00	0.00	917.89	0.00
Survey, Investigation, Consultancy and Evaluation	73.45	0.00	19.75	0.00	19.75	2,231.19	(-)73.11
Survey Investigation Project (A.I.B.P.)- Works	0.00	0.00	0.00	0.00	0.00	8,793.53	0.00
Supervision, Research, Consultancy and evaluation	0.00	0.00	0.00	0.00	0.00	349.07	0.00
Construction of on going AIBP schemes under Medium Irrigation Projects	0.00	0.00	0.00	0.00	0.00	5,335.94	0.00
Construction of on going schemes under Medium Irrigation Projects	1,668.01	0.00	0.00	0.00	0.00	13,666.94	(-)100.00
E-governance	34.34	0.00	86.88	0.00	86.88	791.87	153.00
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	709.34	0.00	0.00	0.00	0.00	14,980.59	(-)100.00
ERM of Complete Irrigation Scheme	9,790.75	0.00	0.00	0.00	0.00	80,649.52	(-)100.00
Repair of old vehicles and purchase of new vehicles	0.00	0.00	0.00	0.00	0.00	23.42	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
796- Tribal Area Sub-plan - concld.							
Maintenance of Buildings	451.39	0.00	0.00	0.00	0.00	1,978.44	(-)100.00
Training, Workshop and Seminar	35.87	0.00	24.52	0.00	24.52	180.30	(-)31.64
Construction of on going AIBP schemes under Medium Irrigation Projects (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	2,127.76	0.00
Dam Safety and Hydrology Project-2	7.75	0.00	4.88	0.00	4.88	30.86	(-)37.03
Restoration of ramshackle vehicles and Purchase of New Vehicles	0.00	0.00	0.00	0.00	0.00	16.32	0.00
Construction of New and Ongoing Major and Medium Irrigation Project	0.00	0.00	9,401.02	0.00	9,401.02	9,401.02	100.00
Restoration, Extension, Renovation and Modernization of Completed and Ongoing Major and Medium Irrigation Projects	0.00	0.00	6,391.10	0.00	6,391.10	6,391.10	100.00
Construction of New Building and repair & Maintenance of old building	0.00	0.00	82.03	0.00	82.03	82.03	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	882.59	0.00
Total - 796	**12,954.21**	**0.00**	**16,010.18**	**0.00**	**16,010.18**	**2,25,998.56**	**23.59**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
799- Suspense	0.00	0.00	0.00	0.00	0.00	3,268.75	0.00
Total - 799	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,268.75**	**0.00**
800- Other expenditure							
Jharkhand State Irrigation Project-Establishment	0.00	0.00	0.00	0.00	0.00	1,684.25	0.00
Chotanagpur and Santhal Pargana Irrigation Projects- Establishment	0.00	0.00	0.00	0.00	0.00	8,174.00	0.00
Chotanagpur and Santhal Pargana Irrigation Projects- Works	0.00	0.00	0.00	0.00	0.00	32,352.27	0.00
Chotanagpur and Santhal Pargana Project (Works)	0.00	0.00	0.00	0.00	0.00	884.46	0.00
State Share for Panchkhero Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Bhairava Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	275.00	0.00
Konar Irrigation Project	0.00	0.00	0.00	0.00	0.00	1,036.75	0.00
Amanat Barrage Scheme	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
800- Other expenditure - contd.							
Kesho Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,657.65	0.00
Re-establishment of Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,838.90	0.00
E.R.M. of Complete Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	91,173.75	0.00
State share for Panchkhero Reservoir Project under (AIBP) Chotanagpur and Santhal Pargana Project (works) under Bhairva Reservoir	0.00	0.00	0.00	0.00	0.00	1,206.08	0.00
Construction of current schemes under Chotanagpur and Santhal Pargana Irrigation Project Works	0.00	0.00	0.00	0.00	0.00	33,706.57	0.00
Construction of on going scheme under Chotanagpur and Santhal Pargana under AIBP	0.00	0.00	0.00	0.00	0.00	3,712.54	0.00
Bhairava Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project (Works) (RIDF, NABARD)	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - concld.							
80- General - concld.							
800- Other expenditure - concld.							
Construction of on going scheme under Chotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	8,868.66	0.00
Construction of New Scheme under Chotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	160.15	0.00
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	0.00	0.00	0.00	0.00	0.00	11,714.25	0.00
Survey, Investigation, Consultancy and Evaluation	0.00	0.00	0.00	0.00	0.00	2,871.60	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	218.52	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,12,635.40**	**0.00**
901- Deduct - Receipts and Recoveries on account of Capital Account							
Receipts and Recoveries on Capital Account	0.00	0.00	(-)500.00	0.00	(-)500.00	(-)500.00	(-)100.00
Total - 901	**0.00**	**0.00**	**(-)500.00**	**0.00**	**(-)500.00**	**(-)500.00**	**(-)100.00**
Total - 80	**78,390.44**	**0.00**	**71,475.64**	**0.00**	**71,475.64**	**7,06,908.08**	**(-)8.82**
Total - 4701	**88,644.34**	**0.00**	**71,475.84**	**0.00**	**71,475.84**	**7,29,296.59**	**(-)19.37**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation							
101- Surface Water							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	9,024.52	0.00
Survey, Investigation, Consultancy and Evaluation	0.00	0.00	0.00	0.00	0.00	38.15	0.00
Construction of on going Minor Irrigation Scheme	82.88	0.00	4,816.43	0.00	4,816.43	36,970.00	5711.33
Construction of New Minor Irrigation Scheme	554.96	0.00	0.00	0.00	0.00	13,546.95	(-)100.00
Maintenance and Re-establishment of old Minor Irrigation Schemes	491.79	0.00	0.00	0.00	0.00	25,233.36	(-)100.00
Construction of Minor Irrigation Schemes AIBP	0.00	0.00	0.00	0.00	0.00	6,851.06	0.00
Construction of Minor Irrigation Schemes AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	13,555.11	0.00
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	123.84	0.00
AIBP and other Programmes of Water Resources (State Share)	0.00	0.00	0.00	0.00	0.00	0.90	0.00
Construction & Renovation of Building / Godown and Office	32.09	0.00	52.25	0.00	52.25	308.27	62.82
Construction of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	212.16	0.00
Re-establishment works of Life Irrigation cum Construction of Micro lift Schemes	0.00	0.00	0.00	0.00	0.00	137.78	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - contd.							
101- Surface Water - concld.							
Re-establishment works of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	887.99	0.00
Re-establishment works of Water Bodies (State Share)	0.00	0.00	0.00	0.00	0.00	496.61	0.00
Repairing work of old vehicles under Minor Irrigation	0.00	0.00	0.00	0.00	0.00	95.81	0.00
Preparation of Minor Irrigation Scheme (under AIBP)	0.00	0.00	0.00	0.00	0.00	307.96	0.00
Grant for pay to Jharkhand State Water Society & JHALCO	0.00	0.00	0.00	0.00	0.00	1,481.97	0.00
Preparation of Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	476.92	0.00
Rationalisation of Minor Irrigation Statistics	55.64	0.00	0.00	239.00	239.00	478.35	329.55
Maintenance & Restoration of Old Minor Irrigation Schemes	0.00	0.00	5,813.31	0.00	5,813.31	5,813.31	100.00
Groundwater Survey of New Scheme/Artificial Recharge and Water Conservation	0.00	0.00	14.10	0.00	14.10	14.10	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	668.71	0.00
Total - 101	**1,217.36**	**0.00**	**10,696.09**	**239.00**	**10,935.09**	**1,16,723.83**	**798.26**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - contd.							
102- Ground Water							
Loans from NABARD for completion of new/ incomplete irrigation schemes	0.00	0.00	0.00	0.00	0.00	7,158.55	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Total - 102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,173.55**	**0.00**
789- Special Component Plan for Scheduled Castes							
Construction of Minor Irrigation Schemes (Current Scheme)	0.00	0.00	0.00	0.00	0.00	255.12	0.00
Preparation of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	1,544.43	0.00
Finance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	419.42	0.00
Irrigation schemes (New Schemes)	0.00	0.00	0.00	0.00	0.00	1,117.59	0.00
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	105.25	0.00
Construction of Minor Irrigation Schemes-AIBP	0.00	0.00	0.00	0.00	0.00	27.83	0.00
Preparation of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	161.93	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - contd.							
789- Special Component Plan for Scheduled Castes - concld.							
Maintenance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	56.40	0.00
Construction of 10 feet/20 feet diameter Irrigation Well	0.00	0.00	0.00	0.00	0.00	127.78	0.00
Loans from NABARD for New/Incomplete Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	587.31	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	216.08	0.00
Total - 789	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,619.14**	**0.00**
796- Tribal Area Sub-plan							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	1,041.51	0.00
Construction of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	1,707.47	0.00
Construction of new/incomplete lift irrigation schemes	0.00	0.00	0.00	0.00	0.00	1,137.39	0.00
Construction of On-going Minor Irrigation Projects	0.00	0.00	8,527.36	0.00	8,527.36	58,504.55	100.00
Construction of New Minor Irrigation Projects	1,265.32	0.00	0.00	0.00	0.00	18,304.02	(-)100.00
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	3,570.82	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - contd.							
796- Tribal Area Sub-plan - contd.							
Maintenance and Re-establishment of old Minor Irrigation Schemes	469.41	0.00	6,205.59	0.00	6,205.59	26,491.96	1222.00
Ground Water Survey of new schemes/ Artificial reprocurement and water conservation	0.00	0.00	21.22	0.00	21.22	35.31	100.00
Survey of Ground Water/ Artificial recharged and Water conservation	0.00	0.00	0.00	0.00	0.00	5.06	0.00
Execution of Surface Water Scheme	0.00	0.00	0.00	0.00	0.00	2,853.09	0.00
Execution of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	5,276.18	0.00
Implementation of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	2,755.19	0.00
Re-establishment of Lift Irrigation Scheme cum Construction of Micro lift Scheme under New/Incomplete Lift Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	113.54	0.00
Preparation of Check Dam/Medium Irrigation Scheme under New/Incomplete Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	313.44	0.00
Survey, Investigation, Consultancy and Evaluation	0.00	0.00	0.00	0.00	0.00	92.14	0.00
Rationalisation of Minor Irrigation Statistics	90.05	0.00	0.00	11.71	11.71	280.40	(-)87.00
Construction & Renovation of Building / Godown and Office	0.00	0.00	56.99	0.00	56.99	316.99	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - contd.							
796- Tribal Area Sub-plan - concld.							
Restoration Work of Water Bodies Rationalisation of Minor Irrigation Statistics	0.00	0.00	0.00	0.00	0.00	73.60	0.00
Construction of Minor Irrigation Schemes (Current scheme)	0.00	0.00	0.00	0.00	0.00	1,329.20	0.00
Construction of Minor Irrigation Schemes (New scheme)	0.00	0.00	0.00	0.00	0.00	1,758.82	0.00
Construction of Minor Irrigation Schemes AIBP	0.00	0.00	0.00	0.00	0.00	7,782.26	0.00
Re-establishment work of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	372.03	0.00
Construction of minor irrigation scheme AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	29,774.57	0.00
Grant for pay to Jharkhand State Water Society & JHALCO	0.00	0.00	0.00	0.00	0.00	1,481.96	0.00
E-Governance	10.00	0.00	19.83	0.00	19.83	160.04	98.30
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	880.99	0.00
Total - 796	**1,834.78**	**0.00**	**14,830.99**	**11.71**	**14,842.70**	**1,66,412.53**	**708.96**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - concld.							
799- Suspense							
Miscellaneous Work Advances	0.00	0.00	0.00	0.00	0.00	604.80	0.00
Total - 799	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**604.80**	**0.00**
Total - 4702	**3,052.14**	**0.00**	**25,527.08**	**250.71**	**25,777.79**	**2,95,533.85**	**744.58**
4711- Capital Outlay on Flood Control projects							
01- Flood Control							
103- Civil Works							
Maintenance	0.00	0.00	0.00	0.00	0.00	179.38	0.00
Total - 103	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**179.38**	**0.00**
789- Special Component Plan for Scheduled Castes							
Construction of New Flood Control/ Anti Erosion Works	642.83	0.00	202.95	0.00	202.95	4,213.05	(-)68.43
Construction on on-going Flood Control Schemes	0.00	0.00	0.00	0.00	0.00	372.79	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	291.00	0.00
Total - 789	**642.83**	**0.00**	**202.95**	**0.00**	**202.95**	**4,876.84**	**(-)68.43**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4711- Capital Outlay on Flood Control projects - contd.							
01- Flood Control - contd.							
796- Tribal Area Sub-plan							
Maintenance	0.00	0.00	0.00	0.00	0.00	171.49	0.00
Flood Protection and Anti Erosion-Civil Works	0.00	0.00	0.00	0.00	0.00	1,333.43	0.00
Flood Protection and Anti Erosion (CSS)	0.00	0.00	0.00	0.00	0.00	515.10	0.00
Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	0.00	803.28	0.00
Construction of New Flood Control/ Anti Erosion Works	2,159.91	0.00	4,024.73	0.00	4,024.73	8,082.60	86.34
Construction/ Implementation of flood control schemes	0.00	0.00	0.00	0.00	0.00	5,306.68	0.00
Implementation of flood control/ anti erosion works	0.00	0.00	0.00	0.00	0.00	4,537.26	0.00
Implementation of new flood control/ anti erosion works	0.00	0.00	0.00	0.00	0.00	4,203.93	0.00
Construction of Flood Control Scheme	4.88	0.00	0.00	0.00	0.00	4.88	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	210.26	0.00
Total - 796	**2,159.91**	**0.00**	**4,024.73**	**0.00**	**4,024.73**	**25,168.91**	**86.34**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - concld.							
4711- Capital Outlay on Flood Control projects - concld.							
01- Flood Control - concld.							
901- Deduct-Receipts and Recoveries on Capital Account Flood Protection and Anti Erosion-							
Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	0.00	(-)2,000.00	0.00
Total - 901	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(-)2,000.00**	**0.00**
Total - 01	**2,802.74**	**0.00**	**4,227.68**	**0.00**	**4,227.68**	**28,225.13**	**50.84**
Total - 4711	**2,802.74**	**0.00**	**4,227.68**	**0.00**	**4,227.68**	**28,225.13**	**50.84**
Total - (d)	**1,20,425.95**	**0.00**	**1,37,120.50**	**250.71**	**1,37,371.21**	**15,62,026.30**	**14.07**
				0.00			
(e)- Capital Account of Energy							
4801- Capital Outlay on Power Projects							
01- Hydel Generation							
796- Tribal Area Sub-plan							
Electrification in Harijan Mohalla	0.00	0.00	0.00	0.00	0.00	3,701.05	0.00
Rural Electrification- Grants-in-aid	0.00	0.00	0.00	0.00	0.00	6,422.00	0.00
Grants for A.D.P.	0.00	0.00	0.00	0.00	0.00	2,600.00	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,723.05**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(e)- Capital Account of Energy - concld.							
4801- Capital Outlay on Power Projects - concld.							
01- Hydel Generation - concld.							
800- Other Expenditure							
Rural Electrification Grants	0.00	0.00	0.00	0.00	0.00	5,700.00	0.00
Grants for A.D.P	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,823.05**	**0.00**
02- Thermal Power Generation							
800- Other Expenditure							
Investments in Public Sector Undertaking and Other Undertakings (Share contribution to T.V.N.L)	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
05- Transmission and Distribution							
190- Investment in Public Sector Undertakings and other undertakings							
Share Capital of Jharkhand Urja Sancharan Nigam Limited	8,752.00	0.00	10,396.00	0.00	10,396.00	81,748.00	18.78
Share Capital Of JBVNL	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	100.00
Total - 190	**8,752.00**	**0.00**	**15,396.00**	**0.00**	**15,396.00**	**86,748.00**	**75.91**
Total - 05	**8,752.00**	**0.00**	**15,396.00**	**0.00**	**15,396.00**	**86,748.00**	**75.91**
Total - 4801	**8,752.00**	**0.00**	**15,396.00**	**0.00**	**15,396.00**	**1,07,071.05**	**75.91**
Total - (e)	**8,752.00**	**0.00**	**15,396.00**	**0.00**	**15,396.00**	**1,07,071.05**	**75.91**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(f)- Capital Account of Industry and Minerals							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
01- Mineral Exploration and Development							
190- Investment in Public Sector Undertakings and other undertakings							
Share Capital to Jharkhand Exploration and Mining Corproration Limited (JEMCL)	1,00,000.00	0.00	0.00	0.00	0.00	1,00,000.00	(-)100.00
Total - 190	**1,00,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,00,000.00**	**(-)100.00**
Total - 01	**1,00,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,00,000.00**	**(-)100.00**
02- Non-Ferrous Metals							
004- Research and Development							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	26.35	0.00
Total - 004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.35**	**0.00**
190- Investments in Public Sector and other undertakings							
Mines Development Corporation of Jharkhand State	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establ-ishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(f)- Capital Account of Industry and Minerals-contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - concld.							
02- Non-Ferrous Metals - concld.							
800- Other Expenditure							
Mining Establishment- Major works	0.00	0.00	0.00	0.00	0.00	403.58	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	108.07	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**511.65**	**0.00**
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**738.00**	**0.00**
Total - 4853	**1,00,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,00,738.00**	**(-)100.00**
4875- Capital Outlay on Other Industries							
60- Others Industries							
004- Research and Development							
Establishment of Central Institute of Plastic Engineering and Technology	0.00	0.00	0.00	0.00	0.00	1,675.76	0.00
Total - 004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,675.76**	**0.00**
Total - 60	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,675.76**	**0.00**
Total - 4875	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,675.76**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(f)- Capital Account of Industry and Minerals-contd.							
4885- Other Capital Outlay on Industries and Minerals							
60- Others							
190- Investments in Public Sector and other undertakings							
Share capital for JIIDCO	200.00	0.00	300.00	0.00	300.00	1,600.00	50.00
Total - 190	**200.00**	**0.00**	**300.00**	**0.00**	**300.00**	**1,600.00**	**50.00**
796- Tribal Area Sub-plan							
Share capital for JIIDCO	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
Total - 60	**200.00**	**0.00**	**300.00**	**0.00**	**300.00**	**3,600.00**	**50.00**
Total - 4885	**200.00**	**0.00**	**300.00**	**0.00**	**300.00**	**3,600.00**	**50.00**
Total - (f)	**1,00,200.00**	**0.00**	**300.00**	**0.00**	**300.00**	**1,06,013.76**	**(-)99.70**
(g)- Capital Account of Transport							
5053- Capital Outlay on Civil Aviation							
02- Air Ports							
102- Aerodromes							
Fund allocation for construction of State Air base at Ranchi Airport	0.00	0.00	0.00	0.00	0.00	500.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport- contd.							
5053- Capital Outlay on Civil Aviation- contd.							
02- Air Ports- contd.							
102- Aerodromes- concld.							
Land Acquisition of Extension of Deoghar Airport, Deoghar	0.00	0.00	0.00	0.00	0.00	34,665.65	0.00
Construction and Development of base infrastructure for Jharkhand Flying Institute	0.00	0.00	0.00	0.00	0.00	172.65	0.00
Construction and expansion of runway for different district Headquarters	0.00	0.00	65.31	0.00	65.31	1,601.28	100.00
Shifting of Transmission Lines for Extension of Deoghar Airport	0.00	0.00	0.00	0.00	0.00	3,290.53	0.00
Construction of helipad with all facilities to 10 Tourist places in Jharkhand	0.00	0.00	0.00	0.00	0.00	700.00	0.00
Expansion and Development of Airports	0.00	0.00	5,000.00	0.00	5,000.00	6,253.74	100.00
Regional Connectivity Scheme (RCS) and Development of Airports	0.00	0.00	14.08	0.00	14.08	14.08	100.00
Aquisition of Land for extension of Birsa Munda Airport, Ranchi	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00
Total - 102	**0.00**	**0.00**	**5,079.39**	**0.00**	**5,079.39**	**58,197.93**	**100.00**
796- Tribal Area Sub-plan							
Regional Connectivity Scheme (RCS) and Development of Airports	10.34	0.00	396.41	0.00	396.41	651.75	3733.75
Construction of Helipad in Jharkhand	0.00	0.00	0.00	0.00	0.00	41.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport- contd.							
5053- Capital Outlay on Civil Aviation- concld.							
02- Air Ports- concld.							
796- Tribal Area Sub-plan - concld.							
Fund allocation for construction of State Air base at Ranchi Airport	91.95	0.00	0.00	0.00	0.00	91.95	(-)100.00
Construction and expansion of runway at different district headquarters	0.00	0.00	0.00	0.00	0.00	768.47	0.00
Total - 796	**102.29**	**0.00**	**396.41**	**0.00**	**396.41**	**1,553.17**	**287.54**
Total - 02	**102.29**	**0.00**	**5,475.80**	**0.00**	**5,475.80**	**59,751.10**	**5,253.21**
80- General							
003- Training and Education							
Establishment of Sona-sobran flying Academy, Dumka	0.00	0.00	0.00	0.00	0.00	500.00	0.00
CPL, Gliding and Aero Modeling Training	21.17	0.00	4.94	0.00	4.94	287.14	(-)76.67
Total - 003	**21.17**	**0.00**	**4.94**	**0.00**	**4.94**	**787.14**	**(-)76.67**
796- Tribal Area Sub-plan							
Aero modeling and Aero sports	0.00	0.00	0.00	0.00	0.00	0.31	0.00
Establishment of flying academy Dumka	0.00	0.00	0.00	0.00	0.00	474.24	0.00
CPL, Gliding and Aero Modeling Training	0.00	0.00	0.00	0.00	0.00	457.03	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**931.58**	**0.00**
901- Deduct-Receipts and Recoveries on account of Capital Account							
Refund of unspent/unutilised Balance-State Scheme	0.00	0.00	(-)200.00	0.00	(-)200.00	(-)200.00	100.00
Total - 901	**0.00**	**0.00**	**(-)200.00**	**0.00**	**(-)200.00**	**(-)200.00**	**100.00**
Total - 80	**21.17**	**0.00**	**(-)195.06**	**0.00**	**(-)195.06**	**1,518.72**	**(-)1021.40**
Total - 5053	**123.46**	**0.00**	**5,280.74**	**0.00**	**5,280.74**	**61,269.82**	**4177.29**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Establ-ishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport							
5054- Capital Outlay on Roads and Bridges							
03- State Highways							
052- Machinery and Equipment							
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	1,111.29	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.91	0.00
Total - 052	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,117.20**	**0.00**
101- Bridges							
Bridges (Current Scheme)	0.00	0.00	0.00	0.00	0.00	49,182.97	0.00
Bridges (New Schemes)	0.00	0.00	0.00	0.00	0.00	19,384.78	0.00
Bridges	4,978.13	0.00	6,576.98	0.00	6,576.98	30,763.76	32.12
Total - 101	**4,978.13**	**0.00**	**6,576.98**	**0.00**	**6,576.98**	**99,331.51**	**32.12**
337- Road works							
Major Roads (New Scheme)	0.00	0.00	0.00	0.00	0.00	13,619.22	0.00
Major Roads	1,18,638.78	0.00	1,14,173.76	0.00	1,14,173.76	12,65,342.33	(-)3.76
Major Roads- Current Scheme and New Scheme	0.00	0.00	0.00	0.00	0.00	15,070.46	0.00
Major Roads	0.00	0.00	0.00	0.00	0.00	1,107.01	0.00
Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	1,500.00	0.00	800.00	0.00	800.00	73,045.65	(-)46.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport- contd.							
5054- Capital Outlay on Roads and Bridges- contd.							
03- State Highways- contd.							
337- Road works- concld.							
Central Road and Infrastructure Fund	6,608.51	0.00	0.00	4,536.08 (*)	4,536.08	11,144.59	(-)31.36
Road construction under Central Road and Infrastructure Fund	0.00	0.00	0.00	0.00 (*)	0.00	32,885.66	0.00
Total - 337	**1,26,747.29**	**0.00**	**1,14,973.76**	**4,536.08**	**1,19,509.84**	**14,12,214.92**	**(-)5.71**
796- Tribal Area Sub-plan							
Major Roads-Current Schemes and New Schemes	0.00	0.00	0.00	0.00	0.00	30,819.78	0.00
Major Roads (New Schemes)	0.00	0.00	0.00	0.00	0.00	23,550.60	0.00
Major Roads	1,09,541.85	0.00	1,50,874.34	0.00	1,50,874.34	16,15,880.85	37.73
Bridges	17,540.28	0.00	10,832.88	0.00	10,832.88	1,43,260.53	(-)38.24
Bridges (New Scheme)	0.00	0.00	0.00	0.00	0.00	2,094.01	0.00
Bridges-Current Scheme and New Schemes	0.00	0.00	0.00	0.00	0.00	1,655.79	0.00
Major Roads- Loans from Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	114.71	0.00	0.00	0.00 (*)	0.00	1,37,833.02	(-)100.00
Central Road and Infrastructure Fund	224.71	0.00	0.00	512.51	512.51	11,298.74	128.08
Grants to State Highway Authority of Jharkhand	0.00	0.00	0.00	0.00	0.00	500.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport- contd.							
5054- Capital Outlay on Roads and Bridges- concld.							
03- State Highways - concld.							
796- Tribal Area Sub-plan							
BOT (ANNUITY) Annuity Payment of BOT (Annuity) Project	55,160.15	0.00	46,978.28	0.00	46,978.28	3,86,428.90	(-)14.83
Machinery and equipments	0.00	0.00	0.00	0.00	0.00	1,196.41	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	338.27	0.00
Total - 796	**1,82,581.70**	**0.00**	**2,08,685.50**	**512.51 (*)**	**2,09,198.01**	**23,54,856.90**	**14.58**
799- Suspense							
Miscellaneous Work Advance	0.00	0.00	0.00	0.00	0.00	82,452.39	0.00
Stock	0.00	0.00	0.00	0.00	0.00	(-)1.26	0.00
Total - 799	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,451.13**	**0.00**
Total - 03	**3,14,307.12**	**0.00**	**3,30,236.24**	**0.00**	**3,35,284.83**	**39,49,971.66**	**6.67**
				5,048.59 (*)			
Total - 5054	**3,14,307.12**	**0.00**	**3,30,236.24**	**0.00**	**3,35,284.83**	**39,49,971.66**	**6.67**
				5,048.59 (*)			
5055- Capital Outlay on Road Transport							
190- Investments in Public sector and other undertakings							
Strengthening of Transport Directorate including construction of buildings check posts & Purchase of Vehicles	0.00	0.00	0.00	0.00	0.00	2,239.61	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport - contd.							
5055- Capital Outlay on Road Transport - contd.							
190- Investments in Public sector and other undertakings - concld.							
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Construction of Temporary Check Post	0.00	0.00	0.00	0.00	0.00	111.92	0.00
Machinery and Equipment- Purchase of soundless generator	0.00	0.00	39.01	0.00	39.01	539.36	100.00
Project Monitoring Unit (PMU) Transport	181.90	0.00	173.23	0.00	173.23	1,088.52	(-)4.77
Renovation and Repair of the Offices and Workshop of State Road Transport Jharkhand	0.00	0.00	0.00	0.00	0.00	135.82	0.00
Machine and Equipments	37.99	0.00	0.00	0.00	0.00	108.49	(-)100.00
Training & Exposure/Workshop/Seminar/ Awareness Campaign	0.00	0.00	0.00	0.00	0.00	52.60	0.00
Road Safety Fund	676.52	0.00	402.11	0.00	402.11	2,391.23	(-)40.56
Strengthening of Transport Directorate- Purchase Vehicles for flying squad	0.00	0.00	2.79	0.00	2.79	2.79	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	190.39	0.00
Total - 190	**896.41**	**0.00**	**617.14**	**0.00**	**617.14**	**7,360.73**	**(-)31.15**
796- Tribal Area Sub-plan							
Strengthening of Transport Directorate/ Temporary Check Posts	0.00	0.00	0.00	0.00	0.00	483.60	0.00
Strengthening of Transport Directorate - Construction of Buildings	24.38	0.00	0.00	0.00	0.00	445.65	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport- contd.							
5055- Capital Outlay on Road Transport- concld.							
796- Tribal Area Sub-plan - concld.							
Machinery and Equipment - Purchase of soundless generator	0.00	0.00	0.00	0.00	0.00	239.71	0.00
Machinery and Equipment	58.11	0.00	47.95	0.00	47.95	600.22	(-)17.48
Construction of Temporary Check Post	0.00	0.00	0.00	0.00	0.00	65.88	0.00
Printing of Forms/Challans/Token	25.97	0.00	0.00	0.00	0.00	127.01	(-)100.00
Training & Exposure/Workshop/Seminar/ Awareness Campaign	0.00	0.00	0.00	0.00	0.00	49.41	0.00
Project Monitoring Unit (PMU) Transport	288.63	0.00	338.42	0.00	338.42	1,287.11	17.25
Road Safety Fund	1,012.71	0.00	830.07	0.00	830.07	3,747.76	(-)18.03
Smart Card	0.00	0.00	0.00	0.00	0.00	27.09	0.00
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00	550.00	0.00
Strengthening of Transport Directorate- Purchase Vehicles for flying squad	0.00	0.00	2.05	0.00	2.05	200.15	100.00
Construction for Traffic Park	1,000.00	0.00	0.00	0.00	0.00	1,000.00	(-)100.00
Creation of Automated During Testing Track	500.00	0.00	0.00	0.00	0.00	500.00	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	491.22	0.00
Total - 796	**2,885.42**	**0.00**	**1,218.49**	**0.00**	**1,218.49**	**9,814.81**	**(-)57.77**
Total - 5055	**3,781.83**	**0.00**	**1,835.63**	**0.00**	**1,835.63**	**17,175.54**	**(-)51.46**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport- concld.							
5075- Capital Outlay on Other Transport Services.							
60- Others							
190- Investments in Public Sector and other undertakings							
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	26,853.44	0.00
Share Capital for Railway Projects	2,000.00	0.00	1,350.00	0.00	1,350.00	4,849.50	(-)32.50
Total - 190	**2,000.00**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**31,702.94**	**(-)32.50**
796- Tribal Area Sub-plan							
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	35,229.37	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,229.37**	**0.00**
Total - 60	**2,000.00**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**66,932.31**	**(-)32.50**
Total - 5075	**2,000.00**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**66,932.31**	**(-)32.50**
Total - (g)	**3,20,212.41**	**0.00**	**3,38,702.61**	**0.00**	**3,43,751.20**	**40,95,349.33**	**7.35**
				5,048.59 (*)			

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services							
5452- Capital Outlay on Tourism							
80- General							
104- Promotion and Publicity							
Construction of Underdeveloped Tourist Spots	0.00	0.00	0.00	0.00	0.00	636.07	0.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, Adventure Tourism etc. (Current)	0.00	0.00	0.00	0.00	0.00	7,735.02	0.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, Adventure Tourism etc. (New)	0.00	0.00	0.00	0.00	0.00	9,861.84	0.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, Adventure Tourism etc.	0.00	0.00	0.00	0.00	0.00	5,777.65	0.00
Integrated Development of Various Tourism Circuit	2,497.16	0.00	4,847.23	0.00	4,847.23	11,491.11	94.11
Construction of Underdeveloped Tourist spots (new scheme)	0.00	0.00	0.00	0.00	0.00	1,396.32	0.00
Promotion of Water Sports & Adventure Sports	400.00	0.00	0.00	0.00	0.00	600.00	(-)100.00
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00	2,000.64	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
			Estab-lishment	Scheme				
				State Scheme & CASS	CASC/ CSS (*)			
				(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)								
C-	**Capital Account of Economic Services - contd.**							
(j)-	**Capital Account of General Economic Services - contd.**							
5452-	**Capital Outlay on Tourism - contd.**							
80-	**General - contd.**							
104-	**Promotion and Publicity - concld.**							
	Overall Development of new schemes-Consolidated Development of Tourist Spots and Destination	0.00	0.00	0.00	0.00	0.00	1,777.87	0.00
	Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00	1,780.00	0.00
	Construction of Underdeveloped Tourist Spots-Land Acquisition/Purchase/Transfer (Current)	0.00	0.00	0.00	0.00	0.00	142.32	0.00
	Share Capital of Jharkhand Tourism Development Corporation	0.00	0.00	0.00	0.00	0.00	415.00 [4]	0.00
	Development of Tourist Amenities	450.00	0.00	0.00	0.00	0.00	450.00	(-)100.00
	Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	570.19 [5]	0.00
	Total - 104	**3,347.16**	**0.00**	**4,847.23**	**0.00**	**4,847.23**	**44,634.03**	**44.82**
190	Purchase of Share Capital in Hotel Ashoka Vihar Limited	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00
	Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**

[4] ₹ 90.00 lakh transferred from "Other Schemes"

[5] ₹ 90.00 lakh transferred to Share Capital to Jharkhand Tourism Development Corporation.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5452- Capital Outlay on Tourism - contd.							
80- General - contd.							
789- Special Component Plan for Scheduled Castes							
Construction of Underdeveloped Tourist Spots- Consolidated Development of Tourist Spots and Destinations	0.00	0.00	0.00	0.00	0.00	122.84	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Total - 789	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137.84**	**0.00**
796- Tribal Area Sub-plan							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	178.17	0.00
Construction of Underdeveloped Tourist Spot	0.00	0.00	0.00	0.00	0.00	983.94	0.00
State Share (for Government of India Assisted Projects)	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Overall Development New Schemes- Consolidated Development of Tourist Spots and Destinations	0.00	0.00	0.00	0.00	0.00	1,557.95	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5452- Capital Outlay on Tourism - contd.							
80- General - contd.							
796- Tribal Area Sub-plan - concld.							
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00	179.97	0.00
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00	862.49	0.00
Consultancy and Other Services	0.00	0.00	0.00	0.00	0.00	125.03	0.00
Construction of Underdeveloped Tourist Spots (new scheme)	0.00	0.00	0.00	0.00	0.00	1,639.68	0.00
Share Capital of Jharkhand Tourist Development Corporation	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Consolidated Development of Tourism Schemes, Land Acquisition/ Road Facilities, Tourist Information Centres, Adventure Tourism etc.	0.00	0.00	0.00	0.00	0.00	12,059.71	0.00
Integrated Development of Various Tourism Circuit	1,498.31	0.00	2,966.22	0.00	2,966.22	7,589.99	97.97
Promotion of Water Sports & Adventure Sports	300.00	0.00	0.00	0.00	0.00	300.00	(-)100.00
Development of Tourist Amenities	0.00	0.00	0.00	0.00	0.00	350.00	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	463.05	0.00
Total - 796	**2,148.31**	**0.00**	**2,966.22**	**0.00**	**2,966.22**	**27,089.98**	**38.07**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services- concld.							
(j)- Capital Account of General Economic Services - contd.							
5452- Capital Outlay on Tourism - concld.							
80- General - concld.							
800- Other Expenditure							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	143.58	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143.58**	**0.00**
Total - 80	**5,495.47**	**0.00**	**7,813.45**	**0.00**	**7,813.45**	**74,505.43**	**42.18**
Total - 5452	**5,495.47**	**0.00**	**7,813.45**	**0.00**	**7,813.45**	**74,505.43**	**42.18**
5465- Investments in General Financial and Trading Institutions							
01- Investments in General Financial Institutions							
190- Investments in Public Sector and Other Undertakings Banks, etc.							
Purchase of Share Capital	0.00	0.00	0.00	0.00	0.00#	8.23	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.23**	**0.00**
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.23**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ in lakh)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5465- Investments in General Financial and Trading Institutions - concld.							
02- Investment in Trading Institutions							
190- Investments in Public Sector and Other Undertakings - concld.							
Share Capital to Building Construction Corporation	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
Total - 5465	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.23**	**0.00**
5475- Capital Outlay on other General Economic Services							
101- Land Ceilings (other than agricultural land)							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1.55	0.00
Total - 101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.55**	**0.00**
102- Civil Supplies							
Strengthening of State Legal Metrology	0.00	0.00	0.00	124.58 (#)	124.58	124.58	100.00
Total - 102	**0.00**	**0.00**	**0.00**	**124.58 (#)**	**124.58**	**124.58**	**100.00**
202- Compensation to Land holders on abolition of Zamindari System							
Compensation to Land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00 (*)	0.00	113.63	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00 (*)	0.00	5.41	0.00
Total - 202	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119.04**	**0.00**

[6] Includes ₹ 0.95 lakh being the share capital to Regional Rural Bank.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - concld.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Total	Expenditure to the end of 2022-23	Increase(+) / Decrease (-) in *per cent* during the year 2022-23
		Estab-lishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
			(₹ *in lakh*)				
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - concld.							
(j)- Capital Account of General Economic Services - concld.							
5475- Capital Outlay on other General Economic Services - concld.							
796- Tribal Area Sub-plan							
Share of State Government in Share Capital for Jharkhand Rural Bank, Ranchi	0.00	0.00	0.00	0.00	0.00	630.11	0.00
Share of State Government in Share Capital for Vananchal Rural Bank Dumka	0.00	0.00	0.00	0.00	0.00	840.00	0.00
Contribution to the share capital of State Government Kshetriya Gramin Bank Investment	0.00	0.00	0.00	0.00	0.00	3,101.95	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,572.06**	**0.00**
Total - 5475	**0.00**	**0.00**	**0.00**	**124.58 (*)**	**124.58**	**4,817.23**	**100.00**
Total - (j)	**5,495.47**	**0.00**	**7,813.45**	**124.58 (*)**	**7,938.03**	**79,530.89**	**44.45**
Total - C	**7,04,734.30**	**1.69**	**7,53,473.89**	**33,513.71**	**7,92,162.46**	**86,93,226.53**	**12.41**
				5,173.17 (*)			
Grand Total	**9,37,690.64**	**1.69**	**13,51,906.79**	**44,047.06**	**14,01,559.21**	**1,19,43,525.99**	**49.47**
				5,603.67 (*)			
Total - Expenditure Heads (Capital Account)		**Salary ₹ 5,067.87 lakh**				**Grants-in-aid ₹2,14,001.01 lakh**	

* Relates to CSS.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	*Per cent* of Increase (+)/ Decrease (-)	Interest paid
					(₹ in lakh)		
E-	**Public Debt-**						
6003-	Internal Debt of the State Government-						
101-	Market Loans	55,41,268.82	4,00,000.00	3,60,000.04	55,81,268.78	0.72	4,29,124.65
103-	Loans from Life Insurance Corporation of India	469.96	0.00	0.00	4,69.96	0.00	0.00
104-	Loans from General Insurance Corporation of India	89.12	0.00	0.00	89.12	0.00	0.00
105-	Loans from the National Bank for Agricultural and Rural Development	8,03,872.73	1,51,520.00	1,36,028.74	8,19,363.99	1.93	80,827.48
106-	Compensation and other Bonds	5,00,273.37	0.00	55,534.00	4,44,739.37	(-)11.10	1,384.12
107-	Loans from the State Bank of India and other Banks	0.18	0.00	0.00	0.18	0.00	0.00
108-	Loans from National Co-operative Development Corporation	5,818.74	0.00	607.21	5,211.53	(-)10.44	0.00
109-	Loans from other Institutions	(-)3,280.95 [1]	0.00	18,189.17	(-)21,470.12	554.39	0.00
110-	Ways and Means Advances from the Reserve Bank of India	0.00	0.00	0.00	0.00	0.00	0.00
111-	Special Securities issued to National Small Savings Fund of the Central Government	6,01,740.26	0.00	76,948.82	5,24,791.44	(-)12.79	57,724.19
800-	Other Loans	3,578.59	0.00	0.00	3,578.59	0.00	0.00
	Total – 6003 Internal Debt of the State Government	**74,53,830.82**	**5,51,520.00**	**6,47,307.98**	**73,58,042.84**	**(-)1.29**	**5,69,060.44**

[1] For details please see Annexure to the Statement.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	*Per cent* of Increase (+)/ Decrease (-)	Interest paid
					(₹ in lakh)		
E-	**Public Debt - concld.**						
6004-	Loans and Advances from the Central Government[2]						
01-	Non-Plan Loans	1,052.37	0.00	172.78	879.59	(-)16.42	95.07
02-	Loans for State/Union Territory Plan Schemes	7,98,269.74	3,62,710.11	25,464.73	11,35,515.12	42.25	1,21,52.56
	Total – 6004 Loans and Advances from the Central Government	**7,99,322.11**	**3,62,710.11**	**25,637.51**	**11,36,394.71**	**42.17**	**12,247.63**
	Total – E Public Debt	**82,53,152.93**	**9,14,230.11**	**6,72,945.49**	**84,94,437.55**	**2.92**	**5,81,308.07**
I-	**Small Savings, Provident Funds etc.**						
(b)	**State Provident Funds-**						
8009-	State Provident Funds-	2,47,291.05	1,38,983.36	1,26,817.00	2,59,457.41	4.92	26,020.95
	Total – (b) State Provident Funds	**2,47,291.05**	**1,38,983.36**	**1,26,817.00**	**2,59,457.41**	**4.92**	**26,020.95**

[2] For details please see Annexure to the Statement.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	*Per cent* of Increase (+)/ Decrease (-)	Interest paid
					(₹ in lakh)		
I-	**Small Savings, Provident Funds etc.**						
(c)	**Other Accounts**						
8011-	Insurance and Pension Funds-	(-)1,47,171.62 [3]	764.76	11,352.27	(-)1,57,759.13	7.19	19.45
	Total – (c) Other Accounts	**(-)1,47,171.62**	**764.76**	**11,352.27**	**(-)1,57,759.13**	**7.19**	**19.45**
	Total – I Small Savings, Provident Funds, etc.	**1,00,119.43**	**1,39,748.12**	**1,38,169.27**	**1,01,698.28**	**1.58**	**26,040.40**
J-	**Reserve Funds**						
(a)	**Reserve Funds bearing Interest**						
8121-	General and Other Reserve Funds	6,34,047.94	36,156.34	1,17,025.25	5,53,179.03	(-)12.75	16,480.29
	Total (a) Reserve Funds bearing Interest	**6,34,047.94**	**36,156.34**	**1,17,025.25**	**5,53,179.03**	**(-)12.75**	**16,480.29**
(b)	**Reserve Funds not bearing Interest**						
8222	Sinking Funds	0.00	50,000.00	50,000.00	0.00	0.00	0.00
8235-	General and Other Reserve Funds	0.00	0.00	0.00	0.00	0.00	0.00
	Total (b) Reserve Funds not bearing Interest	**0.00**	**50,000.00**	**5,00,00.00**	**0.00**	**0.00**	**0.00**
	Total - J Reserve Funds	**6,34,047.94**	**86,156.34**	**1,67,025.25**	**5,53,179.03**	**(-)12.75**	**16,480.29**

[3] Minus balance is due to non-allocation of balances of composite Bihar between successor States of Bihar & Jharkhand (August 2023)

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	*Per cent* of Increase (+)/ Decrease (-)	Interest paid
					(₹ in lakh)		
K-	**Deposits and Advances**						
(a)	**Deposit bearing Interest**						
8342-	Other Deposits	2,415.05	34,130.29	28,651.21	7,894.13	226.87	0.00
	Total (a) Deposit bearing Interest	**2,415.05**	**34,130.29**	**28,651.21**	**7,894.13**	**226.87**	**0.00**
(b)	**Deposit not bearing Interest-**						
8443-	Civil Deposits	7,84,315.72	2,86,932.41	2,52,087.93	8,19,160.20	4.44	0.00
8448-	Deposits of Local Funds	15,52,686.64	17,02,315.95	14,16,262.52	18,38,740.07	18.42	0.00
8449-	Other Deposits-	21,511.82	22,122.35	13,920.07	29,714.10	38.13	0.00
	Total (b) Deposit not bearing Interest	**23,58,514.18**	**20,11,370.71**	**16,82,270.52**	**26,87,614.37**	**13.95**	**0.00**
	Total - K Deposit and Advances	**23,60,929.23**	**20,45,501.00**	**17,10,921.73**	**26,95,508.50**	**14.17**	**0.00**
	Total Other Liabilities	**30,95,096.60**	**22,71,405.46**	**20,16,116.25**	**33,50,385.81**	**8.25**	**42,520.69**
	Total - Debt and Other Liabilities	**1,13,48,249.53**	**31,85,635.57**	**26,89,061.74**	**1,18,44,823.36**	**4.38**	**6,23,828.76**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When Raised	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
	1	2	3	4	5	6
				(₹ in lakh)		
E-	**Public Debt**					
6003-	**Internal Debt of the State Government**					
101	**Market Loans**					
(a)	**Market Loans bearing interest**					
1	8.90 per cent Jharkhand Government Stock, 2022	2012-2013	20,000.00	0.00	20,000.00	0.00
2	8.93 per cent Jharkhand Government Stock, 2022	2012-2013	30,000.00	0.00	30,000.00	0.00
3	8.81 per cent Jharkhand Government Stock, 2022	2012-2013	50,000.00	0.00	50,000.00	0.00
4	9.00 per cent Jharkhand Government Stock, 2022	2012-2013	50,000.00	0.00	50,000.00	0.00
5	8.66 per cent Jharkhand Government Stock, 2023	2012-2013	1,00,000.00	0.00	1,00,000.00	0.00
6	8.64 per cent Jharkhand Government Stock, 2023	2012-2013	80,000.00	0.00	80,000.00	0.00
7	8.62 per cent Jharkhand Government Stock, 2023	2012-2013	30,000.00	0.00	30,000.00	0.00
8	8.55 per cent Jharkhand Government Stock, 2023	2013-2014	30,000.00	0.00	0.00	30,000.00
9	9.15 per cent Jharkhand Government Stock, 2023	2013-2014	30,000.00	0.00	0.00	30,000.00
10	9.75 per cent Jharkhand State Development Loan, 2023	2013-2014	20,000.00	0.00	0.00	20,000.00
11	9.36 per cent Jharkhand State Development Loan, 2024	2013-2014	50,000.00	0.00	0.00	50,000.00
12	9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	45,000.00	0.00	0.00	45,000.00
13	9.67 per cent Jharkhand State Development Loan, 2024	2013-2014	70.000.00	0.00	0.00	70,000.00
14	9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	50,000.00	0.00	0.00	50,000.00
15	8.16 per cent Jharkhand State Development Loan, 2025	2014-2015	1,50,000.00	0.00	0.00	1,50,000.00
16	8.08 per cent Jharkhand State Development Loan, 2025	2014-2015	1,20,000.00	0.00	0.00	1,20,000.00
17	8.10 per cent Jharkhand State Development Loan, 2025	2014-2015	1,00,000.00	0.00	0.00	1,00,000.00
18	8.05 per cent Jharkhand State Development Loan, 2025	2014-2015	50,000.00	0.00	0.00	50,000.00
19	8.27 per cent Jharkhand State Development Loan, 2024	2014-2015	75,000.00	0.00	0.00	75,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When Raised	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
	1	2	3	4	5	6
				(₹ in lakh)		
E-	**Public Debt - contd.**					
6003-	**Internal Debt of the State Government - contd.**					
101	**Market Loans - contd**					
(a)	**Market Loans bearing interest – contd**					
20	8.30 per cent Jharkhand State Development Loan, 2025	2015-2016	1,00,000.00	0.00	0.00	1,00,000.00
21	7.98 per cent Jharkhand State Development Loan, 2025	2015-2016	50,000.00	0.00	0.00	50,000.00
22	8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	50,000.00	0.00	0.00	50,000.00
23	8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	50,000.00	0.00	0.00	50,000.00
24	8.25 per cent Jharkhand State Development Loan, 2025	2015-2016	50,000.00	0.00	0.00	50,000.00
25	8.42 per cent Jharkhand State Development Loan, 2026	2015-2016	50,000.00	0.00	0.00	50,000.00
26	8.82 per cent Jharkhand State Development Loan, 2026	2015-2016	1,85,000.00	0.00	0.00	1,85,000.00
27	7.25 per cent Jharkhand State Development Loan, 2026	2016-2017	1,00,000.00	0.00	0.00	1,00,000.00
28	7.40 per cent Jharkhand State Development Loan, 2026	2016-2017	50,000.00	0.00	0.00	50,000.00
29	6.90 per cent Jharkhand State Development Loan, 2026	2016-2017	1,00,000.00	0.00	0.00	1,00,000.00
30	7.21 per cent Jharkhand State Development Loan, 2027	2016-2017	1,00,000.00	0.00	0.00	1,00,000.00
31	7.80 per cent Jharkhand State Development Loan, 2027	2016-2017	65,750.00	0.00	0.00	65,750.00
32	7.94 per cent Jharkhand State Development Loan, 2027	2016-2017	89,300.00	0.00	0.00	89,300.00
33	7.59 per cent Jharkhand State Development Loan, 2027	2016-2017	10,350.00	0.00	0.00	10,350.00
34	7.27 per cent Jharkhand State Development Loan, 2027	2017-2018	1,00,000.00	0.00	0.00	1,00,000.00
35	7.43 per cent Jharkhand State Development Loan, 2032	2017-2018	50,965.00	0.00	0.00	50,965.00
36	7.49 per cent Jharkhand State Development Loan, 2032	2017-2018	1,00,000.00	0.00	0.00	1,00,000.00
37	7.62 per cent Jharkhand State Development Loan, 2032	2017-2018	1,00,000.00	0.00	0.00	1,00,000.00
38	7.67 per cent Jharkhand State Development Loan, 2032	2017-2018	50,000.00	0.00	0.00	50,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When Raised	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
	1	2	3	4	5	6
				(₹ in lakh)		
E-	**Public Debt - contd.**					
6003-	**Internal Debt of the State Government - contd.**					
101	**Market Loans - contd**					
(a)	**Market Loans bearing interest – contd**					
39	7.68 per cent Jharkhand State Development Loan, 2032	2017-2018	50,000.00	0.00	0.00	50,000.00
40	7.79 per cent Jharkhand State Development Loan, 2032	2017-2018	49,000.00	0.00	0.00	49,000.00
41	7.90 per cent Jharkhand State Development Loan, 2033	2017-2018	50,000.00	0.00	0.00	50,000.00
42	8.08 per cent Jharkhand State Development Loan, 2033	2017-2018	50,000.00	0.00	0.00	50,000.00
43	8.51 per cent Jharkhand State Development Loan, 2028	2018-2019	50,000.00	0.00	0.00	50,000.00
44	8.84 per cent Jharkhand State Development Loan, 2028	2018-2019	50,000.00	0.00	0.00	50,000.00
45	8.40 per cent Jharkhand State Development Loan, 2028	2018-2019	50,000.00	0.00	0.00	50,000.00
46	8.35 per cent Jharkhand State Development Loan, 2028	2018-2019	50,000.00	0.00	0.00	50,000.00
47	8.36 per cent Jharkhand State Development Loan, 2029	2018-2019	1,00,000.00	0.00	0.00	1,00,000.00
48	8.31 per cent Jharkhand State Development Loan, 2029	2018-2019	1,00,000.00	0.00	0.00	1,00,000.00
49	8.44 per cent Jharkhand State Development Loan, 2029	2018-2019	50,000.00	0.00	0.00	50,000.00
50	8.43 per cent Jharkhand State Development Loan, 2029	2018-2019	1,00,900.00	0.00	0.00	1,00,900.00
51	7.05 per cent Jharkhand State Development Loan, 2030	2019-2020	1,00,000.00	0.00	0.00	1,00,000.00
52	6.99 per cent Jharkhand State Development Loan, 2030	2019-2020	1,50,000.00	0.00	0.00	1,50,000.00
53	7.37 per cent Jharkhand State Development Loan, 2031	2019-2020	1,50,000.00	0.00	0.00	1,50,000.00
54	8.10 per cent Jharkhand State Development Loan, 2032	2019-2020	1,50,000.00	0.00	0.00	1,50,000.00
55	7.60 per cent Jharkhand State Development Loan, 2027	2019-2020	1,50,000.00	0.00	0.00	1,50,000.00
56	7.26 per cent Jharkhand State Development Loan, 2027	2019-2020	50,000.00	0.00	0.00	50,000.00
57	6.93 per cent Jharkhand State Development Loan, 2030	2020-2021	1,20,000.00	0.00	0.00	1,20,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When Raised	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
	1	2	3	4	5	6
				(₹ in lakh)		
E-	**Public Debt - contd.**					
6003-	**Internal Debt of the State Government - contd.**					
101	**Market Loans - contd.**					
(a)	**Market Loans bearing interest – concld.**					
58	6.62 per cent Jharkhand State Development Loan, 2030	2020-2021	1,40,000.00	0.00	0.00	1,40,000.00
59	6.68 per cent Jharkhand State Development Loan, 2032	2020-2021	1,00,000.00	0.00	0.00	1,00,000.00
60	6.66 per cent Jharkhand State Development Loan, 2034	2020-2021	1,40,000.00	0.00	0.00	1,40,000.00
61	7.20 per cent Jharkhand State Development Loan, 2035	2020-2021	1,40,000.00	0.00	0.00	1,40,000.00
62	7.28 per cent Jharkhand State Development Loan, 2036	2020-2021	1,00,000.00	0.00	0.00	1,00,000.00
63	6.86 per cent Jharkhand State Development Loan, 2036	2020-2021	1,00,000.00	0.00	0.00	1,00,000.00
64	6.82 per cent Jharkhand State Development Loan, 2034	2020-2021	1,00,000.00	0.00	0.00	1,00,000.00
65	6.87 per cent Jharkhand State Development Loan, 2031	2021-2022	50,000.00	0.00	0.00	50,000.00
66	7 per cent Jharkhand State Development Loan, 2033	2021-2022	1,00,000.00	0.00	0.00	1,00,000.00
67	7.28 per cent Jharkhand State Development Loan, 2037	2021-2022	2,50,000.00	0.00	0.00	2,50,000.00
68	7.35 per cent Jharkhand State Development Loan, 2038	2021-2022	1,00,000.00	0.00	0.00	1,00,000.00
69	7.63 per cent Jharkhand Government Stock, 2030	2022-2023	0.00	1,00,000.00	0.00	1,00,000.00
70	7.58 per cent Jharkhand Government Stock, 2031	2022-2023	0.00	1,00,000.00	0.00	1,00,000.00
71	7.86 per cent Jharkhand Government Stock, 2034	2022-2023	0.00	1,00,000.00	0.00	1,00,000.00
72	7.67 per cent Jharkhand Government Stock, 2037	2022-2023	0.00	1,00,000.00	0.00	1,00,000.00
	Total – (a) Market Loans bearing interest		**55,41,265.00**	**4,00,000.00**	**3,60,000.00**	**55,81,271.00**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When Raised	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
	1	2	3	4	5	6
				(₹ in lakh)		
E-	**Public Debt - contd.**					
6003-	**Internal Debt of the State Government - contd.**					
101	**Market Loans - concld.**					
(b)	**Market Loans not bearing interest**					
1	11.00 Per cent Bihar State Development Loan, 2002	1987-1988	0.04	0.00	0.04	0.00
2	13.50 Per cent Bihar State Development Loan, 2003	1993-1994	2.12	0.00	0.00	2.12
3	14.00 Per cent Bihar State Development Loan, 2005	1995-1996	0.51	0.00	0.00	0.51
4	13.00 Per cent Bihar State Development Loan, 2007	1992-1993	0.05	0.00	0.00	0.05
5	11.50 Per cent Bihar State Development Loan, 2009	1989-1990	0.53	0.00	0.00	0.53
6	11.50 Per cent Bihar State Development Loan, 2010	1990-1991	0.05	0.00	0.00	0.05
7	11.50 Per cent Bihar State Development Loan, 2011	1991-1992	0.19	0.00	0.00	0.19
8	12.00 Per cent Bihar State Development Loan, 2011	1991-1992	0.33	0.00	0.00	0.33
	Total (b) Market Loans not bearing interest		**3.82**	**0.00**	**0.04**	**3.78**
	Total – 101 Market Loans		**55,41,268.82**	**40,00,000.00**	**3,60,000.04**	**55,81,268.78**
103	**Loans from Life Insurance Corporation of India**	1958-59 to 1965-66, 1967-68 to 1969-70 1971-72 , 1975-76, 1976-77, 1978-79 to 1982-83 & 1999-2000	469.96	0.00	0.00	469.96

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When Raised	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
	1	2	3	4	5	6
				(₹ in lakh)		
E-	**Public Debt - contd.**					
6003-	**Internal Debt of the State Government - contd.**					
104	**Loans from General Insurance Corporation of India**	1978-79, 1980-81 to 1981-82, 1983-84, to 1984-85 & 1999-2000	89.12	0.00	0.00	89.12
105	**Loans from the National Bank for Agricultural and Rural Development**	Upto 1996-97, 1998-99, 1999-2000, 2004-05, 2005-06, 2007-08, 2008-09 to 2016-17, 2018-19 to 2022-23	8,03,872.73	1,51,520.00	1,36,028.74	8,19,363.99

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When Raised	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
	1	2	3	4	5	6
				(₹ in lakh)		
E-	**Public Debt - contd.**					
6003-	**Internal Debt of the State Government - contd.**					
106-	**Compensation and other Bonds**					
(i)	Zamindari Abolition Compensation Bonds	1960-61, 1962-63, 1966-67, 1969-70, 1971-72 to 1974-75 1978-79 to 1982-83, 1984-85 to 1989-90, 1991-92 & 1999-2000	470.37	0.00	0.00	470.37
(ii)	Uday Bond	2015-16	4,99,803.00	0.00	55,534.00	4,44,269.00
	Total - 106 Compensation and other Bonds		**5,00,273.37**	**0.00**	**55,534.00**	**4,44,739.37**
107-	**Loans from the State Bank of India and other Banks**					
(i)	Loans from the State Bank of India	1961-62 to 1963-64, 1965-66 to 1966-67 and 1972-73	0.18	0.00	0.00	0.18

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When Raised	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
	1	2	3	4	5	6
				(₹ in lakh)		
E-	**Public Debt - contd.**					
6003-	**Internal Debt of the State Government - contd.**					
108-	**Loans from National Co-operative Development Corporation**					
(i)	Loans from National Co-operative Development Corporation and Central Warehousing Corporation	1956-57, 1959-60 to 1967- 68, 1969- 70 to 1974- 75, 1977- 78 to 1990-91, 1993- 94, 1994-95 and 1996- 97, 2005- 06, 2011- 12 to 2016- 17	5,818.74	0.00	607.21	5,211.53

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When Raised	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
	1	2	3	4	5	6
				(₹ in lakh)		
E-	**Public Debt - contd.**					
6003-	**Internal Debt of the State Government - contd.**					
109-	**Loans from other Institutions-**					
(i)	Loans from the National Agricultural Credit Fund of the Reserve Bank	1956- 57, 1959-60 to 1967- 68, 1969- 70, 1971- 72 to 1975- 76, 1976- 77, 1978- 79 to 1982- 83, 2005- 06, 2007- 2008 and 2008-09	8,207.31	0.00	0.00	8,207.31
(ii)	Loans from Khadi and Village Industries Commission	1963-64	0.03	0.00	0.00	0.03
(iii)	Loans from Bihar State Warehousing Corporation	1973-74 and 1978-79	2.02	0.00	0.00	2.02
(iv)	Loans from Bihar State Electricity Board	1974-75	0.59	0.00	0.00	0.59

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When Raised	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
	1	2	3	4	5	6
				(₹ in lakh)		
E-	**Public Debt - contd.**					
6003-	**Internal Debt of the State Government - contd.**					
(vi)	Loans from Housing and Urban Development Corporation	1988-89, 2007-08, 2009-10 to 2014-15 and 2016-17, 2017-18, 2018-19, 2019-20	41,534.13	0.00	15,696.53	25,837.60
(vii)	Loans from National Insurance Corporation		0.00	0.00	0.00	0.00
(viii)	Loans from Rural Electrification Corporation	2009-10	(-)53,026.04 [1]	0.00	2,492.64	(-)55,518.68
	Total – 109 Loans form other Institutions		**(-)3,280.95**	**0.00**	**18,189.17**	**(-)21,470.12**
110-	Ways and Means Advance from the Reserve Bank of India		0.00	0.00	0.00	0.00
111-	Special Securities issued to National Small Savings Fund of the Central Government	2000-01 to 2015-16	6,01,740.26	0.00	76,948.82	5,24,791.44
800-	**Other Loans**	1978-79 and 2008-09	3,578.59	0.00	0.00	3,578.59
	Total-6003-Internal Debt of the State Government		**74,53,830.82**	**5,51,520.00**	**6,47,307.98**	**73,58,042.84**

[1] Loans taken from Rural Electrifiction Corporation (REC) has not yet been communicated by the State Govt. but the repayments are made. Hence, there is a negative balance.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When Raised	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
	1	2	3	4	5	6
				(₹ in lakh)		
E-	**Public Debt - contd.**					
6004-	**Loans and Advances from the Central Government**					
01-	Non-Plan Loans					
201-	**House Building Advances**					
	House Building Advances of All India Services	1991-92 to 1997-98 2006-07, 2007-08, 2008-09 & 2009-10	0.01	0.00	0.00	0.01
800-	**Other Loans-**					
	Modernisation of Police Force	1984-85 to 2000-01 & 2009-10	784.06	0.00	172.78	611.28
	Other Reserve Battallians	1998 to 2000, 2006-2007 & 2007-08	248.69	0.00	0.00	248.69

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When Raised	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
	1	2	3	4	5	6
				(₹ in lakh)		
E-	**Public Debt - contd.**					
6004-	**Loans and Advances from the Central Government**					
	Scholarship – National Loan Scholarship Scheme	1985-86 to 1989-90	19.61	0.00	0.00	19.61
	Total - 01 Non-Plan Loans		**1,052.37**	**0.00**	**172.78**	**879.59**
02-	Loans for State/Union Territory Plan Schemes-					
101-	Block Loans	1984-85 to 2003-04, 2005-06, 2006-07, 2007-08, 2008-09 to 2020-21	7,13,575.23	3,62,710.11	14,969.21	10,61,316.13
105-	State Plan Loan Consolidated in terms of recommendations of 12th Finance Commission		84,694.51	0.00	10,495.52	74,198.99
	Total - 02 Loans for State/Union Territory Plan Schemes		**7,98,269.74**	**3,62,710.11**	**25,464.73**	**11,35,515.12**
	Total - 6004-Loans and Advances from the Central Government		**7,99,322.11**	**3,62,710.11**	**25,637.51**	**11,36,394.71**
	Total – E – Public Debt		**82,53,158.93**	**9,14,238.11**	**6,72,945.49**	**84,94,443.55**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market Loans Bihar/ Jharkhand State Development Loan/ Jharkhand Government Stock	Loans from State Bank of India and other Banks	Loans from Life Insurance Corporation of India	Loans from General Insurance Corporation of India	Loans from NABARD[1]	Compensation and other bonds (ZACB)	Compensation and other bonds (Uday Bond)	Loans from HUDCO and other Institution[1]	Special securities issued to NSSF of Central Government	Loans from NCDC[1]	Loans from other Institution[1]	Total
1	2	3	4	5	6	7(a)	7(b)	8	9	10	11	12
							(₹ in lakh)					
2023-24	2,95,003.78	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	76,948.83	0.00	0.00	4,27,486.61
2024-25	4,95,000.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	76,948.83	0.00	0.00	6,27,482.83
2025-26	5,35,000.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	67,370.88	0.00	0.00	6,57,904.88
2026-27	5,15,400.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	53,748.82	0.00	0.00	6,24,682.82
2027-28	3,00,000.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	50,622.43	0.00	0.00	4,06,156.43
2028-29	5,50,900.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	45,495.88	0.00	0.00	6,51,929.88
2029-30	3,50,000.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	38,616.43	0.00	0.00	4,44,150.43
2030-31	4,60,000.00	0.00	0.00	0.00	0.00	0.00	55,531.00	0.00	30,651.33	0.00	0.00	5,46,182.33
2031-32	3,50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,482.28	0.00	0.00	3,72,482.28
2032-33	5,99,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,826.53	0.00	0.00	6,15,791.53
2033-34	2,40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,979.38	0.00	0.00	2,54,979.38
2034-35	2,40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,089.28	0.00	0.00	2,54,089.28
2035-36	2,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,773.73	0.00	0.00	2,09,773.73
2036-37	2,50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,634.58	0.00	0.00	2,53,634.58
2037-38	2,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354.23	0.00	0.00	2,02,354.23
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.01	0.00	0.00	1,248.01
2039-40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Details of Maturity year not available	0.00	0.18	4,69.96	89.12	8,19,363.99	470.37	0.00	(-)21,470.12	0.00	5,211.53	35,78.59	80,77,13.62
Total	**55,81,268.78**	**0.18**	**469.96**	**89.12**	**8,19,363.99**	**470.37**	**4,44,269.00**	**(-)21,470.12**	**5,24,791.45**	**5,211.53**	**3,578.59**	**73,58,042.85**

[1]Maturity Profile of Loans from NABARD, HUDCO and NCDC has not been intimated by the State Government (July 2023).

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Ways and Means Advances	Pre-1984-85 Loans	Total
1	2	3	4	6	7	8
			(₹ in lakh)			
2023-2024	170.84	33,953.96	0.00	0.00	0.00	34,124.80
2024-2025	167.64	37,790.14	.00	0.00	0.00	37,957.78
2025-2026	165.07	36,006.89	0.00	0.00	0.00	36,171.96
2026-2027	82.80	25,653.99	0.00	0.00	0.00	25,736.79
2027-2028	24.94	25,605.69	0.00	0.00	0.00	25,630.63
2028-2029	0.00	26,041.56	0.00	0.00	0.00	26,041.56
2029-2030	0.00	26,530.75	0.00	0.00	0.00	26,530.75
2030-2031	0.00	26,487.62	0.00	0.00	0.00	26,487.62
2031-2032	0.00	26,458.35	0.00	0.00	0.00	26,458.35
2032-2033	0.00	26,407.61	0.00	0.00	0.00	26,407.61
2033-2034	0.00	22,509.87	0.00	0.00	0.00	22,509.87
2034-2035	0.00	18,612.12	0.00	0.00	0.00	18,612.12
2035-2036	0.00	3,931.27	0.00	0.00	0.00	3,931.27
2036-2037	0.00	3,931.27	0.00	0.00	0.00	3,931.27
2037-2038	0.00	3,931.27	0.00	0.00	0.00	3,931.27
2038-2039	0.00	3,931.27	0.00	0.00	0.00	3,931.27
2039-2040	0.00	3,931.27	0.00	0.00	0.00	3,931.27
2040-2041	0.00	2,899.07	0.00	0.00	0.00	2,899.07
2041-2042	0.00	2,439.02	0.00	0.00	0.00	2,439.02

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Ways and Means Advances	Pre-1984-85 Loans	Total
1	2	3	4	6	7	8
			(₹ in lakh)			
2042-2043	0.00	1,978.96	0.00	0.00	0.00	1,978.96
2043-2044	0.00	1,978.96	0.00	0.00	0.00	1,978.96
2044-2045	0.00	1,978.96	0.00	0.00	0.00	1,978.96
2045-2046	0.00	1,324.96	0.00	0.00	0.00	1,324.96
2046-2047	0.00	732.47	0.00	0.00	0.00	732.47
2047-2048	0.00	732.47	0.00	0.00	0.00	732.47
2048-2049	0.00	732.47	0.00	0.00	0.00	732.47
2049-2050	0.00	732.47	0.00	0.00	0.00	732.47
2050-2051	0.00	732.47	0.00	0.00	0.00	732.47
2051-2052	0.00	732.47	0.00	0.00	0.00	732.47
2052-2053	0.00	732.47	0.00	0.00	0.00	732.47
Information not available with A.G (A&E)	268.30	0.00	0.00	0.00	0.00	268.30
Terms & conditions not available of GST & SACE Loans		7,66,073.00	0.00	0.00	0.00	7,66,073.00
Total	**879.59**	**11,35,515.12**	**0.00**	**0.00**	**0.00**	**11,36,394.71**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Amount Outstanding as on 31 March 2023

Rate of Interest (Percent)	Market Loans bearing interest	Compensation and other Bonds (ZACB)	Compensation and other Bonds (Uday Bond)	Special Securities issued to NSSF of Central Government	Life Insurance Corporation of India	General Insurance Corporation of India	NABARD1	NCDC[1]	Loans from HUDCO and other Institution[1]	Others	Total	Share in total (in per cent)
1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12
					(₹ in lakh)							
Below 5.00%	0.00	470.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,70.37	0.01
6.00 to 6.99	15,50,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,50,900.00	21.08
7.00 to 7.99	25,55,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,55,365.00	34.73
8.00 to 8.99	12,10,000.00	0.00	4,44,269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,54,269.00	22.48
9.00 to 9.99	2,65,000.00	0.00	0.00	5,24,791.44	0.00	0.00	0.00	0.00	0.00	0.00	7,89,791.44	10.73
10.00 to 10.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.00 to 11.99	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00
12.00 to 12.99	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00
13.00 to 13.99	2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.17	0.00
Above 14.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00
Information not available with AG (A&E)	0.00	0.00	0.00	0.00	469.96	89.12	8,19,363.99	5,211.53	(-)21,470.12	3,578.77	8,07,243.25	10.97
Total:-	**55,81,268.78**	**470.37**	**4,44,269.00**	**5,24,791.44**	**469.96**	**89.12**	**8,19,363.99**	**5,211.53**	**(-)21,470.12**	**3,578.77**	**73,58,042.84**	**100.00**

[1]Maturity Profile of Loans from NABARD, HUDCO and NCDC has not been intimated by the State Government (July 2023).

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - concld.

(c) Interest Rate Profile of outstanding Loans

(ii) Loans and Advances from the Central Government

Rate of Interest (Per cent)	Amount oustanding as on 1 April 2023	Share in total (In *per cent*)
	Loans and Advances from the Central Governement	
	(₹ in lakh)	
Variable Interest	3,08,411.39	27.14
0.00 to 1.00	21,974.00	1.93
6.00 to 6.99	0.00	0.00
7.00 to 7.99	31,486.55	2.77
8.00 to 8.99	0.00	0.00
9.00 to 9.99	7,570.18	0.67
10.00 to 10.99	0.00	0.00
11.00 to 11.99	124.65	0.01
12.00 to 12.99	486.64	0.04
13.00 to 13.99	0.00	0.00
14 to 14.99	0.00	0.00
Information not available with A.G (A&E)	268.30	0.02
Terms & condition for the rate of Interest not available with AG(A&E)	7,66,073.00	67.41
Total	**11,36,394.71**	**100.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances**								
1-	**Loans for Social Services**								
(ii)-	**Loans for Water Supply, Sanitation, Housing and Urban Development**								
6215-	**Loans for Water Supply and Sanitation**								
01-	**Water Supply**								
101-	**Urban Water Supply Progammmes**								
	Loans to Urban Local Bodies for supply of drinking water	4,183.37	0.00	4,183.37	0.00	0.00	4,183.37	0.00	0.00
	Total - 101	**4,183.37**	**0.00**	**4,183.37**	**0.00**	**0.00**	**4,183.37**	**0.00**	**0.00**
190-	**Loans to Public Sector and Other Undertakings**								
	Loans to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	(-)0.00	(-)0.00	0.00
	Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(-)0.00**	**(-)0.00**	**0.00**
191-	**Loans to Municipal Corporation**								
(i)	Municipal Corporations and Municipalities	5,507.69	0.00	5,507.69	0.00	0.00	5,507.69	0.00	0.00
(ii)	Loans to Urban Bodies of Tribal Areas for water supply	539.45	0.00	539.45	0.00	0.00	539.45	0.00	0.00
(iii)	Replacement of Lavatory/Construction of community lavatory	441.79	0.00	441.79	0.00	0.00	441.79	0.00	0.00
	Total - 191	**6,488.93**	**0.00**	**6,488.93**	**0.00**	**0.00**	**6,488.93**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
1-	**Loans for Social Services - contd.**								
(ii)-	**Loans for Water Supply, Sanitation, Housing and Urban Development - contd.**								
6215-	**Loans for Water Supply and Sanitation - contd.**								
01-	**Water Supply - contd.**								
789-	**Special Component Plan for Scheduled Castes**								
	Loans to Urban Local Bodies for supply of drinking water	1,259.73	0.00	1,259.73	0.00	0.00	1,259.73	0.00	0.00
	Total - 789	**1,259.73**	**0.00**	**1,259.73**	**0.00**	**0.00**	**1,259.73**	**0.00**	**0.00**
796-	**Tribal Area Sub-plan**								
(i)	Loans to Urban Local Bodies for supply of drinking water to Municipalities	8,977.32	0.00	8,977.32	0.00	0.00	8,977.32	0.00	0.00
	Total - 796	**8,977.32**	**0.00**	**8,977.32**	**0.00**	**0.00**	**8,977.32**	**0.00**	**0.00**
	Total - 01	**20,909.35**	**0.00**	**20,909.35**	**0.00**	**0.00**	**20,909.35**	**(-)0.00**	**0.00**
02-	**Sewerage and Sanitation**								
190-	**Loans to Public Sector and other undertakings**								
(i)	Loans to Local Bodies for sewerage system	478.61	0.00	478.61	0.00	0.00	478.61	0.00	0.00
(ii)	Loans to Local Bodies for replacement/ construction of lavatory/ construction of community lavatory	694.99	0.00	694.99	0.00	0.00	694.99	0.00	0.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
1-	**Loans for Social Services - contd.**								
(ii)-	**Loans for Water Supply, Sanitation, Housing and Urban Development**								
6215-	**Loans for Water Supply and Sanitation - contd.**								
02-	**Sewerage and Sanitation**								
190-	**Loans to Public Sector and other undertakings - concld.**								
(iii)	Loans to Local Bodies for solid waste management	225.00	0.00	225.00	0.00	0.00	225.00	0.00	0.00
(iv)	Loans to Urban Local Bodies for construction of Sewerage/Drainage	492.24	0.00	492.24	0.00	0.00	492.24	0.00	0.00
	Total - 190	**1,890.84**	**0.00**	**1,890.84**	**0.00**	**0.00**	**1,890.84**	**0.00**	**0.00**
191-	**Loans to Municipal Corporation**								
(i)	Loans to Corporations and Municipalities for Drainage and Sewerage Schemes and conversion of service lavatories into septic tank lavatories	626.19	0.00	626.19	0.00	0.00	626.19	0.00	0.00
(ii)	Loans to Urban Local Bodies for sewerage/ replacement of lavatory-sewerage	769.27	0.00	769.27	0.00	0.00	769.27	0.00	0.00
(iii)	Loans to Urban Local Bodies for Sewerage/ replacement of Lavatory	320.98	0.00	320.98	0.00	0.00	320.98	0.00	0.00
	Total - 191	**1,716.44**	**0.00**	**1,716.44**	**0.00**	**0.00**	**1,716.44**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
1-	**Loans for Social Services - contd.**								
(ii)-	**Loans for Water Supply, Sanitation, Housing and Urban Development**								
6215-	**Loans for Water Supply and Sanitation - contd.**								
02-	**Sewerage and Sanitation - contd.**								
192-	**Loans to Municipalities/ Municipal Councils**								
(i)	Loans to Urban Local Bodies for replacement/ construction of lavatory/ construction of community lavatory, construction of urinal and rehabilitation of Bhangees	150.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00
(ii)	Loans to Local bodies for solid waste management	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
(iii)	Loans to Urban bodies for sewerage / Drainage	45.52	0.00	45.52	0.00	0.00	45.52	0.00	0.00
	Total - 192	**220.52**	**0.00**	**220.52**	**0.00**	**0.00**	**220.52**	**0.00**	**0.00**
789-	**Special Component Plan for Scheduled Castes**								
(i)	Loans to Urban Local Bodies for replacement/ construction of lavatory, urinal and rehabilitation of Bhangees	144.61	0.00	144.61	0.00	0.00	144.61	0.00	0.00
(ii)	Loans to Urban Bodies for construction of sewerage/ drainage	70.68	0.00	70.68	0.00	0.00	70.68	0.00	0.00
	Total - 789	**215.29**	**0.00**	**215.29**	**0.00**	**0.00**	**215.29**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
				(₹ in lakh)					
F-	**Loans and Advances - contd.**								
1-	**Loans for Social Services - contd.**								
(ii)-	**Loans for Water Supply, Sanitation, Housing and Urban Development**								
6215-	**Loans for Water Supply and Sanitation - concld.**								
796-	**Tribal Area Sub-plan**								
(i)	Loans to Urban Local Bodies for construction of drain	2,810.69	0.00	2,810.69	0.00	0.00	2,810.69	0.00	0.00
(ii)	Loans to Urban Local Bodies for replacement of lavatory/ construction of community lavatories	1,683.65	0.00	1,683.65	0.00	0.00	1,683.65	0.00	0.00
	Total - 796	**4,494.34**	**0.00**	**4,494.34**	**0.00**	**0.00**	**4,494.34**	**0.00**	**0.00**
	Total - 02	**8,537.43**	**0.00**	**8,537.43**	**0.00**	**0.00**	**8,537.43**	**0.00**	**0.00**
	Total- 6215 - Loans for Water Supply and Sanitation	**29,446.78**	**0.00**	**29,446.78**	**0.00**	**0.00**	**29,446.78**	**(-)0.00**	**0.00**
6216-	**Loans for Housing**								
02-	**Urban Housing**								
190-	**Loans to Public sector and other undertakings**								
(i)	Jharkhand State Housing Board	(-)0.52	0.00	(-)0.52	0.00	0.00	(-)0.52	0.00	0.00
	Total - 190	**(-)0.52**	**0.00**	**(-)0.52**	**0.00**	**0.00**	**(-)0.52**	**0.00**	**0.00**
201-	**Loans to Housing Boards**								
(i)	Loans to Jharkhand State Housing Board	1,126.84	0.00	1,126.84	0.00	0.00	1,126.84	0.00	0.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
1-	**Loans for Social Services - contd.**								
(ii)-	**Loans for Water Supply, Sanitation, Housing and Urban Development**								
6216-	**Loans for Housing - contd.**								
02-	**Urban Housing - concld.**								
201-	**Loans to Housing Boards - concld.**								
(ii)	Loan to J.S.H. Board for development of acquired land and construction of HIG/MIG/LIG & EWS flats	2,100.00	0.00	2,100.00	0.00	0.00	2,100.00	0.00	0.00
	Total - 201	**3,226.84**	**0.00**	**3,226.84**	**0.00**	**0.00**	**3,226.84**	**0.00**	**0.00**
796-	**Tribal Area Sub-plan**							0.00	0.00
(i)	Loans to Jharkhand State Housing Board	1,265.00	0.00	1,265.00	0.00	0.00	1,265.00	0.00	0.00
(ii)	Loans to Jharkhand State Housing Board for development of acquired land and construction of HIG/MIG/LIG and EWS flats	2,100.00	0.00	2,100.00	0.00	0.00	2,100.00	0.00	0.00
(iii)	Construction of fruits / Vegetable Shops for displaced persons in Ranchi	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
(iv)	Construction of Commercial complex near Sahajanand Chowk, Harmu,Ranchi	900.00	0.00	900.00	0.00	0.00	900.00	0.00	0.00
(iii)	Construction of 100 Flats containing 2 BHK at Harmu, Ranchi for Lower Income Group Working Ladies	150.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00
	Total - 796	**4,465.00**	**0.00**	**4,465.00**	**0.00**	**0.00**	**4,465.00**	**0.00**	**0.00**
	Total - 02	**7,691.32**	**0.00**	**7,691.32**	**0.00**	**0.00**	**7,691.32**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
				(₹ in lakh)					
F-	**Loans and Advances - contd.**								
1-	**Loans for Social Services - contd.**								
(ii)-	**Loans for Water Supply, Sanitation, Housing and Urban Development - contd.**								
6216-	**Loans for Housing - concld.**								
80-	**General**								
800-	**Other Loans**								
(i)	Loans to individuals under Low Income Group Housing Scheme	(-)2.90	0.00	(-)2.90	0.00	0.00	(-)2.90	0.00	0.00
(ii)	Loans to individuals under Middle Income Group Housing Scheme	(-)301.00	0.00	(-)301.00	0.00	0.00	(-)301.00	0.00	0.00
	Total - 800	**(-)303.90**	**0.00**	**(-)303.90**	**0.00**	**0.00**	**(-)303.90**	**0.00**	**0.00**
	Total - 80	**(-)303.90**	**0.00**	**(-)303.90**	**0.00**	**0.00**	**(-)303.90**	**0.00**	**0.00**
	Total 6216 - Loans for Housing	**7,387.42**	**0.00**	**7,387.42**	**0.00**	**0.00**	**7,387.42**	**0.00**	**0.00**
6217-	**Loans for Urban Development**								
04-	**Slum Area Development**								
800-	**Other Loans**								
	Loans to Local Bodies for National Slum Area Improvement Programme	1,774.95	0.00	1,774.95	0.00	0.00	1,774.95	0.00	0.00
	Total - 800	**1,774.95**	**0.00**	**1,774.95**	**0.00**	**0.00**	**1,774.95**	**0.00**	**0.00**
	Total - 04	**1,774.95**	**0.00**	**1,774.95**	**0.00**	**0.00**	**1,774.95**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
1-	**Loans for Social Services - contd.**								
(ii)-	**Loans for Water Supply, Sanitation, Housing and Urban Development**								
6217-	**Loans for Urban Development - contd.**								
60-	**Other Urban Development Schemes- contd.**								
191-	**Loans to Municipal Corporation**								
(i)	Loans to Municipalities/ Corporations / Districts/ Local Fund Committees	8,316.39	0.00	8,316.39	0.00	0.00	8,316.39	0.00	0.00
(ii)	Loan to Municipal Corporation for Payment of salary to their Permanent Employees	10,214.26	94.67	10,308.93	0.00	0.00	10,308.93	94.67	0.00
(iii)	Loans to Municipalities for Bus Stand	497.19	0.00	497.19	0.00	0.00	497.19	0.00	0.00
(iv)	Loans for construction of Municipal Market	441.31	0.00	441.31	0.00	0.00	441.31	0.00	0.00
	Total - 191	**19,469.15**	**94.67**	**19,563.82**	**0.00**	**0.00**	**19,563.82**	**94.67**	**0.00**
192-	**Loans to Municipalities/ Municipal Council**								
(i)	Loans to the Municipal Council/ Municipalities for Payment of Salary to their Permanent Employees	4,809.89	67.83	4,877.72	0.00	0.00	4,877.72	67.83	0.00
(ii)	Loans to Municipalities/ Council etc.	1,912.63	0.00	1,912.63	0.00	0.00	1,912.63	0.00	0.00
	Total - 192	**6,722.52**	**67.83**	**6,790.35**	**0.00**	**0.00**	**6,790.35**	**67.83**	**0.00**
193-	**Loans to Nagar Panchayat & Notified Area Committees or equivailent thereof**								
(i)	Loans to Nagar Panchyat / Notified Area Committee for Payment of Salary to their Permanent Employees.	829.38	51.14	880.52	0.00	0.00	880.52	51.14	0.00
	Total - 193	**829.38**	**51.14**	**880.52**	**0.00**	**0.00**	**880.52**	**51.14**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
1-	**Loans for Social Services - contd.**								
(ii)-	**Loans for Water Supply, Sanitation, Housing and Urban Development - concld.**								
6217-	**Loans for Urban Development - concld.**								
60-	**Other Urban Development Schemes-concld.**								
789-	**Special Component Plan for Scheduled Castes**								
(i)	Loans to Urban Local Bodies etc. for Transport	134.00	0.00	134.00	0.00	0.00	134.00	0.00	0.00
	Total - 789	**134.00**	**0.00**	**134.00**	**0.00**	**0.00**	**134.00**	**0.00**	**0.00**
796-	**Tribal Area Sub-plan**								
(i)	Loans to Urban Local Bodies for Transport	7,986.97	0.00	7,986.97	0.00	0.00	7,986.97	0.00	0.00
(ii)	Loans to Urban Local Bodies for construction of market	1,714.32	0.00	1,714.32	0.00	0.00	1,714.32	0.00	0.00
	Total - 796	**9,701.29**	**0.00**	**9,701.29**	**0.00**	**0.00**	**9,701.29**	**0.00**	**0.00**
800-	**Other Loans**								
(i)	Loans to Urban Local Bodies for Construction of Bus Stop	525.47	0.00	525.47	0.00	0.00	525.47	0.00	0.00
(ii)	Loans to Urban Local Bodies for Transport	3,226.03	0.00	3,226.03	0.00	0.00	3,226.03	0.00	0.00
	Total - 800	**3,751.50**	**0.00**	**3,751.50**	**0.00**	**0.00**	**3,751.50**	**0.00**	**0.00**
	Total - 60	**40,607.84**	**213.64**	**40,821.48**	**0.00**	**0.00**	**40,821.48**	**213.64**	**0.00**
	Total 6217 - Loans for Urban Development	**42,382.79**	**213.64**	**42,596.43**	**0.00**	**0.00**	**42,596.43**	**213.64**	**0.00**
	Total (ii) Loans for Water Supply, Sanitation, Housing and Urban Development	**79,216.99**	**213.64**	**79,430.63**	**0.00**	**0.00**	**79,430.62**	**213.63**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
1-	**Loans for Social Services - concld.**								
(iii)-	**Social Welfare and Nutrition**								
6245-	**Loans for Relief on account of Natural Calamities**								
02-	**Floods Cyclones**								
800-	**Other Loans-**								
(i)	Loans to District Board/Authorities on account of Natural Calamities	(-)48.83	0.00	(-)48.83	15.47	0.00	(-)64.30	(-)15.47	0.00
(ii)	Other Scheme Balance under each being ₹ 25 lakhs and less	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01	0.00	0.00
	Total - 800	**(-)48.84**	**0.00**	**(-)48.84**	**15.47**	**0.00**	**(-)64.31**	**(-)15.47**	**0.00**
	Total - 02	**(-)48.84**	**0.00**	**(-)48.84**	**15.47**	**0.00**	**(-)64.31**	**(-)15.47**	**0.00**
	Total- 6245 - Loans for Relief on account of Natural Calamities	**(-)48.84**	**0.00**	**(-)48.84**	**15.47**	**0.00**	**(-)64.31**	**(-)15.47**	**0.00**
	Total- (iii) Social Welfare and Nutrition	**(-)48.84**	**0.00**	**(-)48.84**	**15.47**	**0.00**	**(-)64.31**	**(-)15.47**	**0.00**
	Total- 1. Loans for Social Services	**79,168.15**	**213.64**	**79,381.79**	**15.48**	**0.00**	**79,366.31**	**198.16**	**0.00**
2-	**Loans for Economic Services**								
(i)-	**Loans for Agriculture and Allied Activities**								
6401-	**Loans for Crop Husbandry**								
103-	**Seeds**								
(i)	Cultivators- for purchase of quality seeds for increased production	(-)1.03	0.00	(-)1.03	0.00	0.00	(-)1.03	0.00	0.00
	Total - 103	**(-)1.03**	**0.00**	**(-)1.03**	**0.00**	**0.00**	**(-)1.03**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(i)-	**Loans for Agriculture and Allied Activities - contd.**								
6401-	**Loans for Crop Husbandry - concld.**								
800-	**Other Loans**								
	Other Schemes balances under each being ₹ 25 lakh and less	(-)1.76	0.00	(-)1.76	0.00	0.00	(-)1.76	0.00	0.00
	Total - 800	**(-)1.76**	**0.00**	**(-)1.76**	**0.00**	**0.00**	**(-)1.76**	**0.00**	**0.00**
	Total 6401- Loans for Crop Husbandry	**(-)2.79**	**0.00**	**(-)2.79**	**0.00**	**0.00**	**(-)2.79**	**0.00**	**0.00**
6402-	**Loans for Soil and Water Conservation**								
102-	**Soil Conservation**								
	Other Schemes balances under each being ₹ 25 lakh and less	0.00	0.00	0.00	3.50	0.00	(-)3.50	(-)3.50	0.00
	Total - 102	**0.00**	**0.00**	**0.00**	**3.50**	**0.00**	**(-)3.50**	**(-)3.50**	**0.00**
	Total 6402- Loans for Soil and Water Conservation	**0.00**	**0.00**	**0.00**	**3.50**	**0.00**	**(-)3.50**	**(-)3.50**	**0.00**
6425-	**Loans for Co-operation**								
107-	**Loans to credit Cooperatives**								
(i)	For Agricultural Credit (Stabilisation) Fund	(-)7.44	0.00	(-)7.44	0.00	0.00	(-)7.44	0.00	0.00
(ii)	Computerisation of Co-operative Banks	(-)0.15	0.00	(-)0.15	0.00	0.00	(-)0.15	0.00	0.00
	Total - 107	**(-)7.59**	**0.00**	**(-)7.59**	**0.00**	**0.00**	**(-)7.59**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(i)-	**Loans for Agriculture and Allied Activities - contd.**								
6425-	**Loans for Co-operation - contd.**								
108-	**Loans to other Co-operatives**								
(i)	Loans to Self Dependent Co-operative Societies financed by NCDC	107.89	0.00	107.89	0.00	0.00	107.89	0.00	0.00
(ii)	Loans to I.C.D.P financed by National Co-operative Development Corporation	983.66	0.00	983.66	0.00	0.00	983.66	0.00	0.00
	(a) Warehousing and Marketing Co-operatives								
	(i) Loans for construction of Godown under EEC Project	(-)1.55	0.00	(-)1.55	0.00	0.00	(-)1.55	0.00	0.00
	Total- (a)	**(-)1.55**	**0.00**	**1,090.00**	**0.00**	**0.00**	**1,090.00**	**1,091.55**	**0.00**
	(b) Other Processing Co-operative Societies	(-)0.54	0.00	(-)0.54	0.00	0.00	(-)0.54	0.00	0.00
	Total- (b)	**(-)0.54**	**0.00**	**(-)0.54**	**0.00**	**0.00**	**(-)0.54**	**0.00**	**0.00**
	Total- 108	**1,089.46**	**0.00**	**1,089.46**	**0.00**	**0.00**	**1,089.46**	**0.00**	**0.00**
190-	**Loans to Public Sector and other undertakings**								
(i)	Loans to Bihar State Marketing Union for repayment of loan to Public Undertaking and Other Undertakings	123.62	0.00	123.62	0.00	0.00	123.62	0.00	0.00
(ii)	Loans to Central Co-operative Bank for Consolidated Co-operative Development Project	374.71	0.00	374.71	0.00	0.00	374.71	0.00	0.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(i)-	**Loans for Agriculture and Allied Activities - contd.**								
6425-	**Loans for Co-operation - contd.**								
190-	**Loans to Public Sector and other undertakings**								
(iii)	Loans for Purification/Cold Storage/ Godown Construction Project by National Co-operative Development Corporation	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
(iv)	Loans to JHASCOLAMPH for Lac Farmers and extension	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00
(v)	Loans to I.C.D.P financed by National Co-Operative Development Corporation	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00
	Total - 190	**1,288.33**	**0.00**	**1,288.33**	**0.00**	**0.00**	**1,288.33**	**0.00**	**0.00**
195-	**Loans to Co-operatives**								
(i)	Loans for I.C.D.P financed by National Co-operative Development Corporation	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
	Total - 195	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**
789-	**Special Component Plan for Scheduled Castes**								
(i)	Loans for I.C.D.P financed by National Co-operative Development Corporation	591.76	0.00	591.76	0.00	0.00	591.76	0.00	0.00
(ii)	Loans for Self Dependent Co-operative Societies under N.C.D.C Sponsored Scheme	112.63	0.00	112.63	0.00	0.00	112.63	0.00	0.00
	Total - 789	**704.39**	**0.00**	**704.39**	**0.00**	**0.00**	**704.39**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(i)-	**Loans for Agriculture and Allied Activities - concld.**								
6425-	**Loans for Co-operation - concld.**								
796-	**Tribal Area Sub-plan**								
(i)	Loans for Self Dependent Co-operative Societies under N.C.D.C Sponsored Scheme	290.97	0.00	290.97	0.00	0.00	290.97	0.00	0.00
(ii)	Loans to I.C.D.P financed by National Co-operative Development Corporation	2,893.13	0.00 [1]	2,893.13	0.00	0.00	2,893.13	0.00	0.00
	Total -796	**3,184.10**	**0.00**	**3,184.10**	**0.00**	**0.00**	**3,184.10**	**0.00**	**0.00**
	Total- 6425 - Loans for Co-operation	**6,358.69**	**0.00**	**6,358.69**	**0.00**	**0.00**	**6,358.69**	**0.00**	**0.00**
	Total- (i) Loans for Agriculture and Allied Activities	**6,355.90**	**0.00**	**6,355.90**	**3.50**	**0.00**	**6,352.40**	**(-)3.50**	**0.00**
(ii)-	**Loans for Rural Development**								
6506-	**Loans for Land Reforms**								
800-	**Other Loans**								
(i)	Loans to farmers under Land Development Loans Act	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00
	Total - 800	**(-)0.20**	**0.00**	**(-)0.20**	**0.00**	**0.00**	**(-)0.20**	**0.00**	**0.00**
	Total - 6506 - Loans for Land Reforms	**(-)0.20**	**0.00**	**(-)0.20**	**0.00**	**0.00**	**(-)0.20**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(ii)-	**Loans for Rural Development**								
6515-	**Loans for other Rural Development programmes**								
102-	**Community Development**								
(i)	Loans to District and other Local Fund Committees	1,229.17	0.00	1,229.17	0.00	0.00	1,229.17	0.00	0.00
	Total - 102	**1,229.17**	**0.00**	**1,229.17**	**0.00**	**0.00**	**1,229.17**	**0.00**	**0.00**
197-	**Loans to Zilla Parishad/ District Level Panchayats**								
(i)	Loans to District and other Local Fund Committees	2,268.16	274.83	2,542.99	0.00	0.00	2,542.99	274.83	0.00
	Total - 197	**2,268.16**	**274.83**	**2,542.99**	**0.00**	**0.00**	**2,542.99**	**274.83**	**0.00**
	Total- 6515 - Loans for other Rural Development programmes	**3,497.33**	**274.83**	**3,772.16**	**0.00**	**0.00**	**3,772.16**	**274.83**	**0.00**
	Total- (ii) Loans for Rural Development	**3,497.13**	**274.83**	**3,771.96**	**0.00**	**0.00**	**3,771.96**	**274.83**	**0.00**
(iv)	**Loans for Energy**								
6801-	**Loans for Power Projects**								
190-	**Loans to Public Sector and Other Undertakings**								
(i)	Loans to Jharkhand Bijli Vitran Nigam Ltd. (JBVNL)	6,13,637.00	0.00	6,13,637.00	0.00	0.00	6,13,637.00	0.00	0.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
				(₹ in lakh)					
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(iv)	**Loans for Energy - contd.**								
6801-	**Loans for Power Projects - contd.**								
190-	**Loans to Public Sector and Other Undertakings - concld.**								
(ii)	Loans to Jharkhand Bijli Vitran Nigam Ltd.(JBVNL) and Other Utilities	2,04,550.00	0.00	2,04,550.00	0.00	0.00	2,04,550.00	0.00	0.00
(iii)	Loans to Jharkhand Bijli Vitran Nigam Ltd. (JBVNL) for repayment of REC, PFC and Others	0.00	22,478.00	22,478.00	0.00	0.00	22,478.00	22,478.00	0.00
(iv)	Loans to Jharkhand Bijli Vitran Nigam Ltd.(JBVNL) for Payment of Dues of Power Purchase from PSUs and Others	0.00	1,46,909.86	1,46,909.86	0.00	0.00	1,46,909.86	1,46,909.86	0.00
	Total - 190	**8,18,187.00**	**1,69,387.86**	**9,87,574.86**	**0.00**	**0.00**	**9,87,574.86**	**1,69,387.86**	**0.00**
201-	**Hydel Generation-**								
(i)	Loans to Jharkhand State Electricity Board for Annual Development Programme	13,669.36	0.00	13,669.36	0.00	0.00	13,669.36	0.00	0.00
(ii)	Loans for Tenughat Hydel Project	380.00	0.00	380.00	0.00	0.00	380.00	0.00	0.00
(iii)	Loans to Jharkhand Bijli Vitran Nigam Ltd. for Annual Development Programme and Ultra Mega Power Project	1,19,140.97	24,800.00	1,43,940.97	0.00	0.00	1,43,940.97	24,800.00	0.00
	Total - 201	**1,33,190.33**	**24,800.00**	**1,57,990.33**	**0.00**	**0.00**	**1,57,990.33**	**24,800.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
		(₹ in lakh)							
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(iv)	**Loans for Energy - contd.**								
6801-	**Loans for Power Projects - contd.**								
202-	**Thermal Power generation**								
(i)	Coal Blocks and Power Plant - New Scheme	0.00	17,500.00	17,500.00	0.00	0.00	17,500.00	17,500.00	0.00
(ii)	Loans to Tenughat Power Project	5,700.00	0.00	5,700.00	0.00	0.00	5,700.00	0.00	0.00
(iii)	Loans to Jharkhand State Electricity Board for Coal Blocks and Plants	3,496.50	0.00	3,496.50	0.00	0.00	3,496.50	0.00	0.00
	Total - 202	**9,196.50**	**17,500.00**	**26,696.50**	**0.00**	**0.00**	**26,696.50**	**17,500.00**	**0.00**
204-	**Rural Electrification**								
(i)	Loans to Jharkhand State Electricity Board	13,600.00	0.00	13,600.00	0.00	0.00	13,600.00	0.00	0.00
	Total - 204	**13,600.00**	**0.00**	**13,600.00**	**0.00**	**0.00**	**13,600.00**	**0.00**	**0.00**
205-	**Transmission and Distribution**								
(i)	Loans to Jharkhand Bijli Vitaran Nigam Ltd. for R-APDRP Part-B	57,350.00	0.00	57,350.00	0.00	0.00	57,350.00	0.00	0.00
(ii)	Integrated Power Development Scheme(IPDS)	6,200.00	0.00	6,200.00	0.00	0.00	6,200.00	0.00	0.00
(iii)	Loans to Jharkhand Urja Sancharan Nigam Ltd for Transmission	55,160.00	16,207.42	71,367.42	0.00	0.00	71,367.42	16,207.42	0.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(iv)	**Loans for Energy - contd.**								
6801-	**Loans for Power Projects - contd.**								
205-	**Transmission and Distribution- concld.**								
(iv)	Loans to Jharkhand Bijli Vitaran Nigam Ltd. under Jharkhand Power System Improvement Project	140.70	4,340.00	4,480.70	0.00	0.00	4,480.70	4,340.00	0.00
(v)	Loans for World Bank funded Transmission Projects	25,951.09	25,234.00	51,185.09	0.00	0.00	51,185.09	25,234.00	0.00
(vi)	Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme	1,691.00	0.00	1,691.00	0.00	0.00	1,691.00	0.00	0.00
(vii)	Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Power System Improvement Project	4,898.00	0.00	4,898.00	0.00	0.00	4,898.00	0.00	0.00
(viii)	Revamped Distribution Sector Scheme (New)	0.00	9,300.00	9,300.00	0.00	0.00	9,300.00	9,300.00	0.00
	Total - 205	**1,51,390.79**	**55,081.42**	**2,06,472.21**	**0.00**	**0.00**	**2,06,472.21**	**55,081.42**	**0.00**
789-	**Special Component Plan for Scheduled Castes**								
(i)	Loans to Jharkhand Bijli Vitaran Nigam Ltd. For Credit under Accelerated Power Development Programme	33.12	0.00	33.12	0.00	0.00	33.12	0.00	0.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
		(₹ in lakh)							
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(iv)	**Loans for Energy - contd.**								
6801-	**Loans for Power Projects - contd.**								
789-	**Special Component Plan for Scheduled Castes - contd.**								
(ii)	Loans to Jharkhand Bijli Vitaran Nigam Ltd. For Annual Development Programme and Ultra Mega Power Project	0.00	4,800.00	4,800.00	0.00	0.00	4,800.00	4,800.00	0.00
(iii)	Loans to Jharkhand State Electricity Board for Annual Development Programme	4,115.88	0.00	4,115.88	0.00	0.00	4,115.88	0.00	0.00
(iv)	Loans to Jharkhand State Electricity Board for Transmission	7,704.95	0.00	7,704.95	0.00	0.00	7,704.95	0.00	0.00
(v)	Loans to Jharkhand Bijli Vitaran Nigam Ltd. for R-APDRP Part-B	11,100.00	0.00	11,100.00	0.00	0.00	11,100.00	0.00	0.00
(vi)	Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme(IPDS)	4,712.00	0.00	4,712.00	0.00	0.00	4,712.00	0.00	0.00
(vii)	Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme & Ultra Mega Power Project	6,220.24	0.00	6,220.24	0.00	0.00	6,220.24	0.00	0.00
(viii)	Loan to Jharkhand Urja Sancharan Nigam Ltd.for Transmission	54,153.46	3,136.92	57,290.38	0.00	0.00	57,290.38	3,136.92	0.00
(ix)	Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Jharkhand Power System Improvement Project	27.23	840.00	867.23	0.00	0.00	867.23	840.00	0.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
				(₹ in lakh)					
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(iv)	**Loans for Energy - contd.**								
6801-	**Loans for Power Projects - contd.**								
789-	**Special Component Plan for Scheduled Castes - concld.**								
(x)	Loan to World Bank funded Transmission Projects	5,022.79	4,884.00	9,906.79	0.00	0.00	9,906.79	4,884.00	0.00
(xi)	Integrated Power Development Scheme(IPDS)	1,080.00	0.00	1,080.00	0.00	0.00	1,080.00	0.00	0.00
(xii)	Loans to JBVNL for R-APDRP Part-B	948.00	0.00	948.00	0.00	0.00	948.00	0.00	0.00
(xiii)	Revamped Distribution Sector Scheme (New)	0.00	1,800.00	1,800.00	0.00	0.00	1,800.00	1,800.00	0.00
(xiv))	Loans to Jharkhand Bijli Vitran Nigam Ltd.(JBVNL) for Payment of Dues of Power Purchase from PSUs and Others	0.00	28,434.36	28,434.36	0.00	0.00	28,434.36	28,434.36	0.00
(xv)	Loans to Jharkhand State Electricity Board for Training etc.	5,228.51	0.00	5,228.51	0.00	0.00	5,228.51	0.00	0.00
(xvi)	Loans to Jharkhand State Electricity Board for Communication	706.97	0.00	706.97	0.00	0.00	706.97	0.00	0.00
(xvii)	Loans to Jharkhand State Electricity Board for Distribution	684.48	0.00	684.48	0.00	0.00	684.48	0.00	0.00
(xviii)	Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme and Ultra Mega Power Projects	16,839.36	0.00	16,839.36	0.00	0.00	16,839.36	0.00	0.00
	Total - 789	**1,18,576.99**	**43,895.28**	**1,62,472.27**	**0.00**	**0.00**	**1,62,472.27**	**43,895.28**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
				(₹ in lakh)					
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(iv)	**Loans for Energy - contd.**								
6801-	**Loans for Power Projects - contd.**								
796-	**Tribal Area Sub-plan**								
(i)	Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P.	71.76	0.00	71.76	0.00	0.00	71.76	0.00	0.00
(ii)	Loans to Jharkhand State Electricity Board	20,941.03	0.00	20,941.03	0.00	0.00	20,941.03	0.00	0.00
(iii)	Loans to Jharkhand State Electricity Board for communication	1,444.69	0.00	1,444.69	0.00	0.00	1,444.69	0.00	0.00
(iv)	Loans to Jharkhand State Electricity Board for Distribution	9,095.46	0.00	9,095.46	0.00	0.00	9,095.46	0.00	0.00
(v)	Loans to Jharkhand State Electricity Board for Annual Development Programme	11,182.77	0.00	11,182.77	0.00	0.00	11,182.77	0.00	0.00
(vi)	Loans to Jharkhand Bijli Vitaran Nigam Ltd. For Annual Development Programme and Ultra Mega Power Project	0.00	10,400.00	10,400.00	0.00	0.00	10,400.00	10,400.00	0.00
(vii)	Loans to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	0.00	6,796.66	6,796.66	0.00	0.00	6,796.66	6,796.66	0.00
(viii)	Loans to Jharkhand Bijli Vitaran Nigam Ltd. For R-APDRP Part-B	24,050.00	0.00	24,050.00	0.00	0.00	24,050.00	0.00	0.00
(ix)	Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme (IPDS)	10,210.00	0.00	10,210.00	0.00	0.00	10,210.00	0.00	0.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
				(₹ in lakh)					
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(iv)	**Loans for Energy - contd.**								
6801-	**Loans for Power Projects - contd.**								
796-	**Tribal Area Sub-plan - concld.**								
(x)	Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	49,962.38	0.00	49,962.38	0.00	0.00	49,962.38	0.00	0.00
(xi)	Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	1,07,659.48	0.00	1,07,659.48	0.00	0.00	1,07,659.48	0.00	0.00
(xii)	Loan to Jharkhand Bijli Vitaran Nigam Ltd. under Jharkhand Power System Improvement Project	59.01	1,820.00	1,879.01	0.00	0.00	1,879.01	1,820.00	0.00
(xiii)	Loan for World Bank funded transmission projects	10,882.72	10,582.00	21,464.72	0.00	0.00	21,464.72	10,582.00	0.00
(xiv)	Integrated Power Development Scheme (IPDS)	2,340.00	0.00	2,340.00	0.00	0.00	2,340.00	0.00	0.00
(xv)	Loans to JBVNL for R-APDRP Part-B	2,054.00	0.00	2,054.00	0.00	0.00	2,054.00	0.00	0.00
	Revamped Distribution Sector Scheme (New)	0.00	3,900.00	3,900.00	0.00	0.00	3,900.00	3,900.00	0.00
	Loan to Jharkhand Bijli Vitran Nigam Ltd.(JBVNL) for Payment of Dues of Power Purchase from PSUs and Others	0.00	61,607.78	61,607.78	0.00	0.00	61,607.78	61,607.78	0.00
(xvi)	Loans to Jharkhand State Electricity Board for Transmission	19,583.02	0.00	19,583.02	0.00	0.00	19,583.02	0.00	0.00
	Total - 796	**2,69,536.32**	**95,106.44**	**3,64,642.76**	**0.00**	**0.00**	**3,64,642.76**	**95,106.44**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
				(₹ in lakh)					
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(iv)	**Loans for Energy - contd.**								
6801-	**Loans for Power Projects - contd.**								
800-	**Other Loans to Electricity Boards**								
(i)	Loans to Jharkhand State Electricity Board	3,31,767.09	0.00	3,31,767.09	0.00	0.00	3,31,767.09	0.00	0.00
(ii)	Loans to JSEB for payment of interest payment on Power Bonds	25,164.08	0.00	25,164.08	0.00	0.00	25,164.08	0.00	0.00
(iii)	Loans to JSEB under Accelerated Power Development Programme	19,754.70	0.00	19,754.70	0.00	0.00	19,754.70	0.00	0.00
(iv)	Loans for production to Patratu Thermal Power	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
(v)	Loans to JSEB for establishment of land and building of new electricity board	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
(vi)	Loans to JSEB for saturation	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00
(vii)	Loans to JSEB for repayment of outstanding interest against bonds issued by the Electricity Board	84,854.32	0.00	84,854.32	0.00	0.00	84,854.32	0.00	0.00
(viii)	Loans to Jharkhand State Electricity Board for Jharkhand State	56,704.56	0.00	56,704.56	0.00	0.00	56,704.56	0.00	0.00
(ix)	Loans to Jharkhand State Electricity Board for Transmission	33,122.14	0.00	33,122.14	0.00	0.00	33,122.14	0.00	0.00

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
				(₹ in lakh)					
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(iv)	**Loans for Energy - concld.**								
6801-	**Loans for Power Projects - concld.**								
800-	**Other Loans to Electricity Boards - concld.**								
(x)	Loans to Jharkhand State Electricity Board for Communication	922.14	0.00	922.14	0.00	0.00	922.14	0.00	0.00
(xi)	Loans to Jharkhand State Electricity Board for production	23,100.00	0.00	23,100.00	0.00	0.00	23,100.00	0.00	0.00
(xii)	Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	2,01,566.43	0.00	2,01,566.43	0.00	0.00	2,01,566.43	0.00	0.00
(xiii)	Loans to Electricity Board against direct reduction made by the Central Government against the arrears of JSEB	12,041.00	0.00	12,041.00	0.00	0.00	12,041.00	0.00	0.00
(xiv)	Loans to JSEB for distribution	19,891.71	0.00	19,891.71	0.00	0.00	19,891.71	0.00	0.00
(xv)	Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P	171.12	0.00	171.12	0.00	0.00	171.12	0.00	0.00
(xvi)	Loans to Jharkhand Bijli Vitaran Nigam Ltd for Integrated Power Development Scheme (IPDS)	18,147.00	0.00	18,147.00	0.00	0.00	18,147.00	0.00	0.00
	Total - 800	**8,32,406.29**	**0.00**	**8,32,406.29**	**0.00**	**0.00**	**8,32,406.29**	**0.00**	**0.00**
	Total- 6801 Loans for Power Project	**23,46,084.22**	**4,05,771.00**	**27,51,855.22**	**0.00**	**0.00**	**27,51,855.22**	**4,05,771.00**	**0.00**
	Total -(iv)- Loans for Energy	**23,46,084.22**	**4,05,771.00**	**27,51,855.22**	**0.00**	**0.00**	**27,51,855.22**	**4,05,771.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)					
F- Loans and Advances - contd.								
2- Loans for Economic Services - contd.								
(v)- Loans for Industries and Minerals								
6851- Loans for Village and Small Industries								
101- Industrial Estates								
(i) Loans to JIDCO for Construction of Logistic Park	0.00	9,804.00	9,804.00	0.00	0.00	9,804.00	9,804.00	0.00
Total - 101	**0.00**	**9,804.00**	**9,804.00**	**0.00**	**0.00**	**9,804.00**	**9,804.00**	**0.00**
102- Small Scale Industries								
(i) Bihar State Small Industries Corporation	(-)13.34	0.00	(-)13.34	0.00	0.00	(-)13.34	0.00	0.00
(ii) Loans for Revitalisation of Closed and Sick Industries	(-)176.01	0.00	(-)176.01	0.00	0.00	(-)176.01	0.00	0.00
Total - 102	**(-)189.35**	**0.00**	**(-)189.35**	**0.00**	**0.00**	**(-)189.35**	**0.00**	**0.00**
103- Handloom Industries								
(i) Special Integrated Scheme for Scheduled Castes- Loans for construction of workshops	(-)0.43	0.00	(-)0.43	0.00	0.00	(-)0.43	0.00	0.00
Total - 103	**(-)0.43**	**0.00**	**(-)0.43**	**0.00**	**0.00**	**(-)0.43**	**0.00**	**0.00**
200- Other Village Industries								
(i) Loans to Industrial units under District Industrial Centres	(-)7.84	0.00	(-)7.84	0.00	0.00	(-)7.84	0.00	0.00
(ii) Loans to Industrial Companies under State Aid to Industrial Act,1956	(-)1.19	0.00	(-)1.19	0.00	0.00	(-)1.19	0.00	0.00
Total - 200	**(-)9.03**	**0.00**	**(-)9.03**	**0.00**	**0.00**	**(-)9.03**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
				(₹ in lakh)					
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(v)-	**Loans for Industries and Minerals - contd.**								
6851-	**Loans for Village and Small Industries- concld.**								
796-	**Tribal Area Sub-plan**								
(i)	Centrally Sponsored Scheme- Loans to Industrial units under District Industries Centres	(-)36.18	0.00	(-)36.18	0.00	0.00	(-)36.18	0.00	0.00
(ii)	Loans to Individuals and Companies under Bihar State Aid to Industries Act, 1956 under District Industrial Development Corporation	(-)0.08	0.00	(-)0.08	0.00	0.00	(-)0.08	0.00	0.00
(iii)	Recovery of Interest free Loans received from Industrial Units	(-)129.57	0.00	(-)129.57	0.44	0.00	(-)130.01	(-)0.44	0.00
(iv)	Loans to JIDCO for connectivity to Industrial Area	0.00	995.00	995.00	0.00	0.00	995.00	995.00	0.00
	Total - 796	**(-)165.83**	**995.00**	**829.17**	**0.44**	**0.00**	**828.73**	**994.56**	**0.00**
	Total 6851- Loans for Village and Small Industries	**(-)364.64**	**10,799.00**	**10,434.36**	**0.44**	**0.00**	**10,433.92**	**10,798.56**	**0.00**
6885-	**Other Loans to Industries and Minerals**								
01-	**Loans to Industrial Financial Institutions**								
190-	**Loans to Public Sector and other Undertakings**								
(i)	Interest free loans to Industries in lieu of exemption from Sales Tax	(-)159.23	0.00	(-)159.23	0.00	0.00	(-)159.23	0.00	0.00
	Total - 190	**(-)159.23**	**0.00**	**(-)159.23**	**0.00**	**0.00**	**(-)159.23**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - contd.**								
(v)-	**Loans for Industries and Minerals- contd.**								
6885-	**Other Loans to Industries and Minerals- contd.**								
01-	**Loans to Industrial Financial Institutions - concld.**								
796-	**Tribal Area Sub-plan**								
(i)	Interest free loans to Industries in lieu of exemption from Sales Tax	(-)55.95	0.00	(-)55.95	0.00	0.00	(-)55.95	0.00	0.00
(ii)	Loans for Sick and Closed Industrial Units	3,164.39	0.00	3,164.39	0.00	0.00	3,164.39	0.00	0.00
	Total- 796	**3,108.44**	**0.00**	**3,108.44**	**0.00**	**0.00**	**3,108.44**	**0.00**	**0.00**
	Total- 01	**2,949.21**	**0.00**	**2,949.21**	**0.00**	**0.00**	**2,949.21**	**0.00**	**0.00**
60-	**Others**								
796-	**Tribal Area Sub-plan**								
(i)	Loans to revitalisation of closed and sick units of large and medium industries	223.81	0.00	223.81	0.00	0.00	223.81	0.00	0.00
(ii)	Interest free loans to sick and closed industrial units	(-)3.40	0.00	(-)3.40	0.00	0.00	(-)3.40	0.00	0.00
	Total- 796	**220.41**	**0.00**	**220.41**	**0.00**	**0.00**	**220.41**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
			(₹ in lakh)						
F-	**Loans and Advances - contd.**								
2-	**Loans for Economic Services - concld.**								
(v)-	**Loans for Industries and Minerals- concld.**								
6885-	**Other Loans to Industries and Minerals- concld.**								
60-	**Ohters - concld.**								
800-	**Other Loans**								
(i)	Loans to revitalise closed and sick units of large and medium industries	(-)45.79	0.00	(-)45.79	0.00	0.00	(-)45.79		0.00
(ii)	Interest free loans to sick and closed industrial units	(-)0.25	0.00	(-)0.25	0.00	0.00	(-)0.25	0.00	0.00
	Total- 800	**(-)46.04**	**0.00**	**(-)46.04**	**0.00**	**0.00**	**(-)46.04**	**0.00**	**0.00**
	Total- 60	**174.37**	**0.00**	**174.37**	**0.00**	**0.00**	**174.37**	**0.00**	**0.00**
	Total- 6885 Other Loans to Industries and Minerals	**3,123.58**	**0.00**	**3,123.58**	**0.00**	**0.00**	**3,123.58**	**0.00**	**0.00**
	Total- (v) - Loans for Industries and Minerals	**2,758.94**	**10,799.00**	**13,557.94**	**0.44**	**0.00**	**13,557.50**	**10,798.56**	**0.00**
	Total - 2 Loans for Economic Services	**23,58,696.19**	**4,16,844.83**	**27,75,541.02**	**3.94**	**0.00**	**27,75,537.08**	**4,16,840.89**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year	Interest credited
				(₹ in lakh)					
F-	**Loans and Advances - concld.**								
3-	**Loans to Government Servants**								
7610-	**Loans to Government Servants etc.**								
201-	**House Building Advances[1]**								
(i)	Government Servants	11,853.17	3,652.18	15,505.35	3,084.95	0.00	12,420.40	567.23	0.00
(ii)	All India Services	51.40	0.00	51.40	18.86	0.00	32.54	(-)18.86	0.00
(iii)	Ministers/ Members of Legislature	148.00	95.00	243.00	0.00	0.00	243.00	95.00	0.00
	Total - 201	**12,052.56**	**3,747.18**	**15,799.75**	**3,103.81**	**0.00**	**12,695.94**	**643.38**	**0.00**
202-	**Advances for purchase of Motor Conveyances**								
(i)	Government Servants	(-)1,513.71	214.83	(-)1,298.88	308.48	0.00	(-)1,607.36	(-)93.65	0.00
(ii)	Ministers	411.64	93.14	504.78	220.92	0.00	283.86	(-)127.78	0.00
(iii)	Legislators	2,107.92	0.00	2,107.92	0.00	0.00	2,107.92	0.00	0.00
	Total - 202	**1,005.85**	**307.97**	**1,313.82**	**529.41**	**0.00**	**784.41**	**(-)221.44**	**0.00**
203-	**Advances for purchase of other conveyances**								
	Cycle Advance	(-)76.73	0.00	(-)76.73	0.00	0.00	(-)76.73	0.00	0.00
	Total - 203	**(-)76.73**	**0.00**	**(-)76.73**	**0.00**	**0.00**	**(-)76.73**	**0.00**	**0.00**
800-	**Other Advances**								
(i)	Other Advances	(-)15,997.68	0.00	(-)15,997.68	988.76	0.00	(-)16,986.44	(-)988.76	0.00
	Total - 800	**(-)15,997.68**	**0.00**	**(-)15,997.68**	**988.76**	**0.00**	**(-)16,986.44**	**(-)988.76**	**0.00**
	Total- 7610 - Loans to Government Servants etc.	**(-)3,016.00**	**4,055.15**	**1,039.16**	**4,621.97**	**0.00**	**(-)3,582.81**	**(-)566.81**	**0.00**
	Total- 3. Loans to Government Servants	**(-)3,016.00**	**4,055.15**	**1,039.16**	**4,621.97**	**0.00**	**(-)3,582.81**	**(-)566.81**	**0.00**
	Total - F- Loans and Advances	**24,34,848.35**	**4,21,113.62**	**28,55,961.97**	**4,641.39**	**0.00**	**28,51,320.57**	**4,16,472.22**	**0.00**

[1] Apportionment of balances of the composite State of Bihar as on 14.11.2000 which are awaiting apportionment (June 2023).

NB: Apportionment of balances of the composite State of Bihar as on 14.11.2000 between the successor States, Bihar and Jharkhand have not been done so far. Hence, negative figures may appear where balances have not been transferred, but recoveries have been received (August 2023).

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 2 : Major and Minor Head wise summary of Loans and Advances

Head of Account	State Scheme	Central Sector Scheme	Centrally Assistance Scheme	Total
			(₹ in lakh)	
6801- Loans for Power Projects	4,05,771.00	0.00	0.00	4,05,771.00
Total	**4,05,771.00**	**0.00**	**0.00**	**4,05,771.00**

A. As per the Notification dated 6 January, 2014 issued by the Energy Department, Government of Jharkhand State Electricity Board (JSEB) was unbundled and four companies are created, namely:-

i. Jharkhand Bijli Vitran Nigam Limited (JBVNL).

ii. Jharkhand Urja Utpadan Nigam Limited (JUUNL).

iii. Jharkhand Urja Sancharan Nigam Limited (JUSNL)

iv. Jharkhand Urja Vikas Nigam Limited (JUVNL).

B. As per para 4.2 of the Notification dated 06 January, 2014 outstanding State Government Loans and interest thereon receivable from Board will continue to be shown as recoverable from Board in the books of State Government, pending final adjustment between Board and State Government. A sum of ₹ 7,22,218.24 lakh is outstanding against JSEB as loan till 2013-14 i.e., prior to its unbundling. No information for the final adjustment of outstanding loan lying against JSEB has been received from the State Government till date (August, 2023).

18. DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 3: Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:-

Loanee Entity		Loans Disbursed during the current year		Amount of arrears as on 31 March 2023			Earlier Period to which arrears relate	Reasons for disbursement during the current year
		Rate of Interest (in *Per cent*)	Principal	Principal	Interest	Total		
1		2	3	4	5	6	7	8
				(₹ in lakh)				
6217	Municipalities/ Municipal Corporations	13.00	213.64	7,358.00	33,495.00	40,853.00	2007-08	For payment of Salary/ arrear salary revised on the recommendation of Sixth Pay Commission.
6515	Districts/ Other Local Committees	13.00	274.83	1,300.00	3,114.00	4,414.00	2006-07	For payment of Revised Salary allowance for difference of Third and Fourth Pay Commission.
6801	Jharkhand Bijili Vitran Nigam Limited, Jharkhand Urja Utpadan Nigam Limited, Jharkhand Urja Sancharan Nigam Limited, Jharkhand Urja Vikas Nigam Limited	13.00	4,05,771.00	1,80,914.00	1,44,527.00	3,25,441.00	2016-17	For resource gap, better Generation, Transmission and Distribution
				1,89,572.00	**1,81,136.00**	**3,70,708.00**		

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- concld.

Additional Disclosure

Fresh Loans and Advances made during the year 2022-23:-

Loanee Entity	Number of Loans	Total Amount of Loans (₹ *in lakh*)	Terms and Conditions	
			Rate of Interest (in *Per cent*)	Moratorum period, if any
1	2	3	4	5
Municipalities/ Municipal Corporations	85	213.64	13.00	1 year
Districts/ Other Local Committees	19	274.83	13.00	1 year
Jharkhand Bijli Vitran Nigam Limited	15	3,38,930.00	13.00	1 year
Jharkhand Urja Sancharan Nigam Limited	38	66,841.00	13.00	1 year
Jharkhand Industrial Infrastructure Development Corporation	2	10,799.00	0.00*	NA

* Interest-free loan for 50 years

Disclosures indicating extraordinary transactions relating to Loans and Advances:-

1. Following are the cases of a loan having been sanctioned as "Loan in perpetuity"

Sl. no.	Year of Transaction	Sanction no.	Amount	Rate of Interest
No such case				

2. The following loans have been granted by the Government through the terms and conditions are yet to be settled:-

Loanee Entity	Number of Loans	Total Amount of Loans (₹ *in lakh*)	Earlier period to which the loans relate
1	2	3	4
No such case			

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1. Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
	I. Statutory Corporations(#)									
	(i) Working Corporations (mention by name)									
	(ii) Non-Working Corporations									
	II. Rural Banks									
1	Regional Rural Banks	2001-02, 2007-08 to 2009-10	…	0.00	0.00	3,102.90				
		2011-12	…	0.00	0.00	1,470.11				
		2022-23	...	0.00	0.00	68.10				
					Total - (II)	**4,641.11**				
	III. Government Companies									
	(i) Working Companies									
1	Jharkhand State Police Housing Corporation Limited	2001-02	…	0.00	0.00	200.00	(*)			
2	Jharkhand State Forest Development Corporation Limited	2003-04	…	0.00	0.00	5.00				
3	Tenughat Vidyut Nigam Limited	2005-06	…	0.00	0.00	500.00	($)			

(#) There is no investment in Statutory Corporations.
(*) Please see note (*) at page 408.
(A) Please see note (A) at page 408.
(B) Please see note (B) at page 408.
($) Excludes ₹10,000.00 lakh invested during undivided Bihar which is yet to be apportioned between Bihar and Jharkhand.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
4	Jharkhand State Mineral Development Corporation	2005-06	…	0.00	0.00	200.00				
5	Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2004-05 to 2006-07	…	0.00	0.00	500.00	(*)			
		2007-08 to 2010-11	…	0.00	0.00	400.00				
		2012-13	…	0.00	0.00	100.00				
		2013-14	…	0.00	0.00	200.00				
		2014-15	…	0.00	0.00	100.00				
		2015-16	...	0.00	0.00	100.00				
		2016-17	...	0.00	0.00	500.00				
		2017-18	…	0.00	0.00	600.00				
		2019-20	…	0.00	0.00	400.00				
		2020-21	...	0.00	0.00	700.00				
		2021-22	...	0.00	0.00	200.00				
		2022-23	...	0.00	0.00	300.00				
					Total	**4,100.00**	(\$\$)			

(\$\$) This figure may vary from the Company figure.
(*) Please see note (*) at page 408.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
6	Minority Development and Finance Corporation	2008-09 to 2012-13	…	0.00	0.00	150.00				
		2013-14	…	0.00	0.00	25.00				
		2014-15	…	0.00	0.00	50.00				
		2015-16	…	0.00	0.00	50.00				
		2016-17	…	0.00	0.00	50.00				
		2018-19	…	0.00	0.00	100.00				
		2019-20	…	0.00	0.00	50.00				
		2020-21	…	0.00	0.00	50.00				
		2022-23	...	0.00	0.00	1,150.00				
					Total	**1,675.00**	(\$\$)			

(\$\$) This figure may vary from the Company figure.
(*) Please see note (*) at page 408.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
7	Jharkhand Tourism Development Corporation	2002-03 to 2008-09	…	0.00	0.00	35.00	(*)			
		2011-12 to 2012-13	…	0.00	0.00	265.00				
		2013-14	…	0.00	0.00	25.00				
		2014-15	…	0.00	0.00	25.00				
		2015-16	…	0.00	0.00	400.00				
		2016-17	…	0.00	0.00	200.00				
					Total	**950.00**				
8	Jharkhand State Beverage Corporation Ltd.	2011-12	…	0.00	0.00	200.00				
9	Greater Ranchi Development Agency (GRDA)	2011-12	…	0.00	0.00	2,500.00	(*)			
					Total	**2,500.00**	(\$\$)			
10	Building Construction Corporation	2015-16	...	0.00	0.00	200.00				
11	Ranchi Smart City Corporation Ltd (RSCCL)	2017-18	…	0.00	0.00	2,000.00				
		2018-19	…	0.00	0.00	1,000.00				
					Total	**3,000.00**				

(\$\$) This figure may vary from the Company figure.

(*) Please see note at page 408.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
12	Jharkhand Central Railway Project	2017-18	…	0.00	0.00	499.50				
		2018-19	…	0.00	0.00	500.00				
		2020-21	…	0.00	0.00	500.00				
		2021-22	…	0.00	0.00	2,000.00				
		2022-23	...	0.00	0.00	1,350.00				
					Total	**4,849.50**				
13	Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2013-14	...	0.00	0.00	50.00	(*)			
		2014-15	…	0.00	0.00	50.00	(*)			
		2016-17	…	0.00	0.00	3,400.00				
		2018-19	…	0.00	0.00	1,000.00				
					Total	**4,500.00**				
14	Jharkhand Hill Area Lift Irrigation Corporation Ltd. (JHALICO)	2001-02	…	0.00	0.00	500.00				

(*) Please see note at page 408.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
15	Jharkhand State Silk Textiles and Handicraft Development Corporation Ltd. (JHARCRAFT)	2006-07	…	0.00	0.00	200.00	(*)			
		2007-08	…	0.00	0.00	200.00	(*)			
		2008-09	…	0.00	0.00	100.00	(*)			
		2009-10	…	0.00	0.00	150.00	(*)			
		2010-11	…	0.00	0.00	150.00	(*)			
		2011-12	…	0.00	0.00	200.00	(*)			
					Total	**1,000.00**				
16	Jharkhand Urban Transport Corporation Ltd. (JUTCOL)	2016-17	…	0.00	0.00	1,500.00				
		2017-18	…	0.00	0.00	2,000.00				
		2018-19	…	0.00	0.00	1,000.00				
					Total	**4,500.00**				
17	Jharkhand Rail Intrastructure Development Corporation Ltd.	2018-19	…	0.00	0.00	500.00	(*)			
		2019-20	...	0.00	0.00	1,000.00	(*)			
					Total	**1,500.00**				

(*) Please see note at page 408.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
18	Goods and Services Tax Network (GSTN)	2019-20	…	0.00	0.00	8.23				
						Total **8.23**				
19	Hotel Ashoka Vihar Ltd.	2020-21	...	0.00	0.00	2,500.00				
						Total **2,500.00**				
20	Jharkhand Urja Sancharan Nigam Ltd.	2020-21	...	0.00	0.00	62,600.00				
		2022-23	...	0.00	0.00	10,396.00				
						Total **72,996.00**				
21	Jharkhand Bilji Vitran Nigam Ltd.	2021-22	...	0.00	0.00	8,752.00				
		2022-23	...	0.00	0.00	5,000.00				
						Total **13,752.00**				
22	Jharkhand Exploration and Mining Corporation Ltd. (JEMCL)	2021-22	...	0.00	0.00	1,00,000.00				
						Total **1,00,000.00**				
						Total - (III) **2,19,635.73**	**(C)**			

(*) Please see note at page 408.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
	(ii) Non-Working Companies (#)									
	1. Karanpura Energy Ltd.	-	…	0.00	0.00	0.00				
	2. Patratu Energy Ltd.	-	…	0.00	0.00	0.00				
	3. Jharbihar Colliery Ltd.	-	…	0.00	0.00	0.00				
	IV. Joint Stock of Companies					NA				
	V. Partnership Concerns					NA				
	Total IV and V					**NA**				
	VI. Investment in Co-operative, Banks and Societies									
1	Credit Co-operatives	2002-03 & 2004-05	…	0.00	0.00	40.00	(*)			
		2010-11 & 2011-12	…	0.00	0.00	80.57				
					Total	**120.57**				
2	Co-operative Societies/ Institutions under Tribal Area Sub-plan	2002-03 & 2009-10	…	0.00	0.00	140.84	(*)			
					Total	**140.84**	**(*)**			

(*) Please see footnote at page 408.

(#) As reported by Commercial wing of Audit office, there are three (03) Non-Working Companies.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
3	Lac Production and Marketing Union	2003-04, 2004-05, 2006-07 to 2009-10	…	0.00	0.00	455.00	(*)			
		2010-11 to 2012-13	…	0.00	0.00	100.00				
					Total	**555.00**				
4	Share Capital of Co-operative Societies for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2003-04, 2004-05 & 2009-10	…	0.00	0.00	45.00	(*)			
					Total	**45.00**				
5	South Chotanagpur Tribal Co-operative Fruits and Vegetables Development Union Limited (VEGFED)	2003-04, 2004-05, 2006-07 to 2009-10	…	0.00	0.00	590.00	(*)			
		2010-11 & 2011-12	…	0.00	0.00	50.00				
		2013-14	…	0.00	0.00	40.00	(*)			
		2014-15	…	0.00	0.00	180.00	(*)			
		2015-16	…	0.00	0.00	348.34	(*)			
					Total	**1,208.34**				

(*) Please see footnote at page 408.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
6	Share Capital of Large and Multipurpose Co-operative Union/ Society (LAMPUS)	2003-04, 2004-05, 2006-07 & 2007-08	…	0.00	0.00	349.98	(*)			
7	Share Capital of Scheduled Castes/ Scheduled Tribes Co-operatives	2003-04	…	0.00	0.00	5.00	(*)			
8	Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2006-07 & 2007-08	…	0.00	0.00	350.00	(*)			
9	Share Capital of National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project	2006-07	…	0.00	0.00	50.00	(*)			
10	Share Capital of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union	2007-08 to 2009-10	…	0.00	0.00	850.00	(*)			
		2010-11 to 2012-13	…	0.00	0.00	75.00				
					Total	**925.00**				

(*) Please see footnote at page 408.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
11	Share Capital of District Central Co-operative Banks	2007-08	…	0.00	0.00	1,305.00	(*)			
		2008-09	…	0.00	0.00	2,795.00				
						Total 4,100.00				
12	Share Capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08 to 2011-12	…	0.00	0.00	697.86	(*)			
		2013-14	…	0.00	0.00	2,540.58				
		2014-15	…	0.00	0.00	315.04				
		2015-16	…	0.00	0.00	416.59				
		2016-17	…	0.00	0.00	361.80				
		2017-18	...	0.00	0.00	204.20				
						Total 4,536.07				
13	Share Capital of special type of Co-operative Societies for the welfare of women of Scheduled Castes/ Tribes/ Backward classes	2008-09 & 2009-10	…	0.00	0.00	80.00	(*)			
						Total 80.00				
14	Share Capital of Co-operative Societies	2008-09	…	0.00	0.00	40.00	(*)			
		2011-12	…	0.00	0.00	43.95				
						Total 83.95				

(*) Please see footnote at page 408.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
15	Share capital to Jharkhand State Development Co-operative Union	2010-11	…	0.00	0.00	25.00				
16	Share capital to Jharkhand State Co-operative Bank	2011-12 & 2012-13	…	0.00	0.00	270.00				
17	Share capital to Jharkhand State Co-operative Federation	2011-12 & 2012-13	…	0.00	0.00	75.00				
18	Share capital to Apex and Other Co-operative Societies	2014-15	…	0.00	0.00	32.80				
		2015-16	…	0.00	0.00	24.00				
		2022-23	...	0.00	0.00	1,000.00				
					Total	**1,056.80**				
19	Share capital to District Milk Organisation	2015-16	…	0.00	0.00	7.81				
20	Share Capital to Milk Federation	2013-14	…	0.00	0.00	1,000.00				
		2014-15	…	0.00	0.00	700.00				
		2015-16	…	0.00	0.00	500.00				
		2017-18	…	0.00	0.00	300.00				
					Total	**2,500.00**				

(*) Please see footnote at page 408.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2022-23

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
21	Tribal Co-oparative Development Corporation	2009-10, 2010-11 to 2012-13	…	0.00	0.00	350.00	(*)			
		2014-15	…	0.00	0.00	100.00	(*)			
		2016-17	…	0.00	0.00	100.00	(*)			
		2019-20	…	0.00	0.00	50.00				
		2020-21	…	0.00	0.00	20.00				
		2021-22	…	0.00	0.00	5.00				
		2022-23	...	0.00	0.00	50.00				
					Total	**675.00**				
22	Sidho-kanho Agriculture and Forest Produce State Co-operative Federation Ltd.	2021-22	…	0.00	0.00	2,900.00				
		2022-23	...	0.00	0.00	4,000.00				
					Total	**6,900.00**				
					VI Total	**24,059.36**				
					Grand Total	**2,48,336.20**	**(C)**			

N.B. Government investments in Statutory Corporations, Government Companies, Joint Stock Companies, Co-operative Banks and Societies of Composite State Bihar have not been allocated between the successor States, Bihar and Jharkhand.

(*) The investment was made from Expenditure Head (Revenue Account).

(A) Details of investment have not been furnished by the Government.

(B) Information have not been furnished by State Government.

(C) The above list does not include State Government's investment in the Share Capital of the following Corporations which were shown in their accounts. (i) Jharkhand State Agriculture Development Corporation Ltd. ₹ 2 crore; (ii) Jharkhand Medical & Health Infrastructure Development and Procurement Corporation Ltd. ₹ 5 crore; (iii) Jharkhand Urja Vikas Nigam Ltd. ₹ 8.4 crore; (iv) Jharkhand State Food and Civil Supplies Corporation Ltd. ₹ 5 crore and (v) Damodar Valley Corporation (GoI Public sector Undertaking), ₹ 1,781.55 crore invested during undivided Bihar.

Above differences have been reconciled and sent to State Government for confirmation. Information are awaited (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
	II Rural Banks					
	Investment in Regional Rural Banks					
	5475- Capital Outlays on other General Economic Services					
	796- Tribal Area Sub-plan					
1	Contribution to the share capital of State Government Kshetriya Gramin Banks Investment	2001-02	698.95	0.00	0.00	698.95
		2007-08	1,197.00	0.00	0.00	1,197.00
2	Share of State Government in share capital for Jharkhand Rural Bank, Ranchi	2008-09	0.95	0.00	0.00	0.95
		2009-10	1,206.00	0.00	0.00	1,206.00
		2011-12	630.11	0.00	0.00	630.11
		2022-23	0.00	68.10	0.00	68.10
3	Share of State Government in share capital of Vananchal Rural Bank, Dumka	2011-12	840.00	0.00	0.00	840.00
	II - Total Rural Bank		**4,573.01**	**68.10**	**0.00**	**4,641.11**
	2055- Police					
	796- Tribal Area Sub-plan					
1	Contribution to the share capital of Police Housing Construction Corporation	2001-02	200.00	0.00	0.00	200.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
	III Investment in Government Companies					
	4406- Capital Outlay on Forestry and Wild life					
	01- Forestry					
	190- Investments in Public Sector and other Undertakings					
2	Share capital in Jharkhand State Forest Development Corporation	2003-04	5.00	0.00	0.00	5.00
	4801- Capital Outlay on Power Projects					
	800- Other Expenditure					
3	Investment in Tenughat Vidyut Nigam Limited	2005-06	500.00	0.00	0.00	500.00
	4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
	02- Non-Ferrous Metals					
	190- Investments in Public Sector and other Undertakings					
4	Jharkhand State Mineral Development Corporation	2005-06	200.00	0.00	0.00	200.00
	2852- Industries					
	80- General					
	796- Tribal Area Sub-plan					
5	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2004-05	200.00	0.00	0.00	200.00
		2005-06	100.00	0.00	0.00	100.00
		2006-07	200.00	0.00	0.00	200.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
4885-	Other Capital Outlay on Industries and Minerals					
60-	Others					
796-	Tribal Area Sub-plan					
	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2007-08	100.00	0.00	0.00	100.00
		2008-09	100.00	0.00	0.00	100.00
		2009-10	100.00	0.00	0.00	100.00
		2010-11	100.00	0.00	0.00	100.00
		2012-13	100.00	0.00	0.00	100.00
		2013-14	200.00	0.00	0.00	200.00
		2014-15	100.00	0.00	0.00	100.00
		2015-16	100.00	0.00	0.00	100.00
		2016-17	500.00	0.00	0.00	500.00
190-	Investments in Public Sector and other undertakings	2017-18	600.00	0.00	0.00	600.00
	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2019-20	400.00	0.00	0.00	400.00
		2020-21	700.00	0.00	0.00	700.00
		2021-22	200.00	0.00	0.00	200.00
		2022-23	0.00	300.00	0.00	300.00
		Total	**3,800.00**	**300.00**	**0.00**	**4,100.00**

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
	4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
	80- General					
	796- Tribal Area Sub-plan					
6	Share Capital to Minority Development and Finance Corporation	2008-09	50.00	0.00	0.00	50.00
		2009-10	25.00	0.00	0.00	25.00
		2010-11	25.00	0.00	0.00	25.00
		2011-12	25.00	0.00	0.00	25.00
		2012-13	25.00	0.00	0.00	25.00
		2013-14	25.00	0.00	0.00	25.00
		2014-15	50.00	0.00	0.00	50.00
		2015-16	50.00	0.00	0.00	50.00
		2016-17	50.00	0.00	0.00	50.00
		2018-19	100.00	0.00	0.00	100.00
	190- Investments in Public Sector and other Undertakings					
	Share Capital to Minority Development and Finance Corporation	2019-20	50.00	0.00	0.00	50.00
		2020-21	50.00	0.00	0.00	50.00
		2022-23	0.00	1,150.00	0.00	1,150.00
		Total	**525.00**	**1,150.00**	**0.00**	**1,675.00**

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ *in lakhs*)		
	3452- Tourism					
	80- General					
	104- Promotion and Publicity					
7	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2002-03	35.00	0.00	0.00	35.00
	5452- Capital Outlay on Tourism					
	80- General					
	104- Promotion and Publicity					
	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2010-11	40.00	0.00	0.00	40.00
		2011-12	50.00	0.00	0.00	50.00
		2013-14	10.00	0.00	0.00	10.00
		2014-15	15.00	0.00	0.00	15.00
		2016-17	100.00	0.00	0.00	100.00
	796- Tribal Area Sub-plan					
	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2008-09	50.00	0.00	0.00	50.00
		2011-12	100.00	0.00	0.00	100.00
		2012-13	25.00	0.00	0.00	25.00
		2013-14	15.00	0.00	0.00	15.00
		2014-15	10.00	0.00	0.00	10.00
		2015-16	400.00	0.00	0.00	400.00
		2016-17	100.00	0.00	0.00	100.00
		Total	**950.00**	**0.00**	**0.00**	**950.00**

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
	4047- Capital outlay on other Fiscal Services					
	039- State Excise					
8	Share Capital to Jharkhand State Beverages Corporation Limited	2011-12	200.00	0.00	0.00	200.00
	2053- District Administration					
	796- Tribal Area Sub-plan					
9	Greater Ranchi Development Agency Limited	2011-12	2,500.00	0.00	0.00	2,500.00
	5465- Investment in General Financial and Trading Institutions					
	02- Investment in Trading Institutions					
	190- Investments in Public Sector and Other Undertakings					
10	Share Capital to Building Construction Corporation	2015-16	200.00	0.00	0.00	200.00
	4217- Capital Outlay on Urban Development					
	60- Other Urban Development Schemes					
	191- Assistance to Municipal Corporation					
11	Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	2017-18	200.00	0.00	0.00	200.00
		2018-19	1,000.00	0.00	0.00	1,000.00
	796- Tribal Area Sub-plan					
	Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	2017-18	1,800.00	0.00	0.00	1,800.00
		Total	**3,000.00**	**0.00**	**0.00**	**3,000.00**

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
	5075- Capital Outlay on Other Transport Services					
	60- Others					
	190- Investments in Public Sector and others Undertakings					
12	Share capital for Railway Projects (Jharkhand Central Railway Ltd).	2017-18	499.50	0.00	0.00	499.50
		2018-19	500.00	0.00	0.00	500.00
		2020-21	500.00	0.00	0.00	500.00
		2021-22	2,000.00	0.00	0.00	2,000.00
		2022-23	0.00	1,350.00	0.00	1,350.00
		Total	**3,499.50**	**1,350.00**	**0.00**	**4,849.50**
	2217- Urban Development					
	80- General					
	191- Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.					
13	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2013-14	50.00	0.00	0.00	50.00
	2217- Urban Development					
	80- General					
	196 Assistance to Zilla Parishads / District level Panchayats					
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2014-15	50.00	0.00	0.00	50.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
	4217- Capital Outlay on Urban Development					
	60- Other Urban Development Schemes					
	191- Assistance to Municipal Corporation					
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2016-17	1,650.00	0.00	0.00	1,650.00
		2018-19	800.00	0.00	0.00	800.00
	796- Tribal Area Sub-plan					
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2016-17	1,750.00	0.00	0.00	1,750.00
		2018-19	200.00	0.00	0.00	200.00
		Total	**4,500.00**	**0.00**	**0.00**	**4,500.00**
	4702- Capital Outlay on Minor Irrigation					
	796- Tribal Area Sub-plan					
14	Share Capital to Jharkhand Hill Area Lift Irrigation Corporation (JHALICO)	2001-02	500.00	0.00	0.00	500.00
	2851- Village and Small Industries					
	796- Tribal Area Sub-plan					
15	Share Capital to Jharkhand State Silk Textiles and Handicraft Devlopment Corporation Ltd. (JHARCRAFT)	2006-07	200.00	0.00	0.00	200.00
		2007-08	200.00	0.00	0.00	200.00
		2008-09	100.00	0.00	0.00	100.00
		2009-10	150.00	0.00	0.00	150.00
		2010-11	150.00	0.00	0.00	150.00
		2011-12	200.00	0.00	0.00	200.00
		Total	**1,000.00**	**0.00**	**0.00**	**1,000.00**

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
	4217- Capital Outlay on Urban Development					
	60- Other Urban Development Schemes					
	796- Tribal Area Sub-plan					
16	Share Capital to Jharkhand Urban Transport Corporation Ltd.	2016-17	1,500.00	0.00	0.00	1,500.00
		2017-18	2,000.00	0.00	0.00	2,000.00
		2018-19	1,000.00	0.00	0.00	1,000.00
		Total	**4,500.00**	**0.00**	**0.00**	**4,500.00**
	3075- Other Transport Service					
	60- Others					
	796- Tribal Area Sub-plan					
17	Share Capital to Jharkhand Rail Infrastructure Development Corporation Ltd.	2018-19	500.00	0.00	0.00	500.00
		2019-20	1,000.00	0.00	0.00	1,000.00
		Total	**1,500.00**	**0.00**	**0.00**	**1,500.00**
	5465- Investments in General Financial and Trading Institutions					
	01- Investments in General Financial Institutions					
	190- Investments in Public Sector and Other Undertakings Banks, etc.					
18	Goods and Service & Tax Network (GSTN)	2019-20	8.23	0.00	0.00	8.23
	5452- Capital Outlay on Tourism					
	80- General					
	190- Investments in Public Sector and Other Undertakings Banks, etc.					
19	Share Capital in Hotel Ashoka Vihar Ltd.	2020-21	2,500.00	0.00	0.00	2,500.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
	4801- Capital Outlay on Power Project					
	05- Transmission and Distribution					
	190- Investments in Public Sector and Other Undertakings Banks, etc.					
20	Share Capital in Jharkhand Urja Sancharan Nigam Ltd.	2020-21	62,600.00	0.00	0.00	62,600.00
		2022-23	0.00	10,396.00	0.00	10,396.00
		Total	**62,600.00**	**10,396.00**	**0.00**	**72,996.00**
	4801- Capital Outlay on Power Project					
	05- Transmission and Distribution					
	190- Investments in Public Sector and Other Undertakings, Banks, etc.					
21	Share Capital in Jharkhand Bijli Vitran Nigam Ltd.	2021-22	8,752.00	0.00	0.00	8,752.00
		2022-23	0.00	5,000.00	0.00	5,000.00
		Total	8,752.00	5,000.00	0.00	13,752.00
	4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries					
	01- Mineral Exploration and Development					
	190- Investments in Public Sector and other Undertakings					
22	Share Capital in Jharkhand Exploration and Mining Corporation Ltd. (JEMCL)	2021-22	1,00,000.00	0.00	0.00	1,00,000.00
	Total (III) Government Companies		**2,01,439.73**	**18,196.00**	**0.00**	**2,19,635.73**

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
VI	**Investment in Co-operative Banks and Societies**					
	2425- Co-operation					
	107- Assistance to credit Co-operatives					
1	Contribution to Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandals	2002-03	20.00	0.00	0.00	20.00
		2004-05	20.00	0.00	0.00	20.00
	4425- Capital outlay on Co-operation					
	107- Investments in Credit Co-operatives					
	Share Capital to Jharkhand State Co-operative Bank Limited	2010-11	25.00	0.00	0.00	25.00
		2011-12	55.57	0.00	0.00	55.57
		Total	**120.57**	**0.00**	**0.00**	**120.57**
	2425- Co-operation					
	796- Tribal Area Sub-plan					
2	Contribution to the Share Capital to Co-operative Societies for the welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2002-03	10.84	0.00	0.00	10.84
		2004-05	130.00	0.00	0.00	130.00
		Total	**140.84**	**0.00**	**0.00**	**140.84**

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
	2425- Co-operation					
	796- Tribal Area Sub-plan					
3	Contribution to Share Capital of Lac Production Marketing Union	2003-04	10.00	0.00	0.00	10.00
		2004-05	15.00	0.00	0.00	15.00
		2006-07	100.00	0.00	0.00	100.00
		2007-08	100.00	0.00	0.00	100.00
		2008-09	200.00	0.00	0.00	200.00
		2009-10	30.00	0.00	0.00	30.00
	4425- Capital Outlay on Co-operation					
	108- Investments in other Cooperatives					
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	2010-11	15.00	0.00	0.00	15.00
		2011-12	10.00	0.00	0.00	10.00
		2012-13	10.00	0.00	0.00	10.00
	4425- Capital Outlay on Co-operation					
	789- Special Component Plan for Scheduled Castes					
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	2010-11	10.00	0.00	0.00	10.00
		2011-12	5.00	0.00	0.00	5.00
		2012-13	5.00	0.00	0.00	5.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ *in lakhs*)		
	4425- Capital Outlay on Co-operation					
	796- Tribal Area Sub-plan					
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	2010-11	25.00	0.00	0.00	25.00
		2011-12	10.00	0.00	0.00	10.00
		2012-13	10.00	0.00	0.00	10.00
		Total	**555.00**	**0.00**	**0.00**	**555.00**
	2425- Co-operation					
	796- Tribal Area Sub-plan					
4	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	2003-04	10.00	0.00	0.00	10.00
		2004-05	10.00	0.00	0.00	10.00
	107- Assistance to credit co-operatives					
	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	2009-10	25.00	0.00	0.00	25.00
		Total	**45.00**	**0.00**	**0.00**	**45.00**
	2425- Co-operation					
	796- Tribal Area Sub-plan					
5	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2003-04	25.00	0.00	0.00	25.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
		2004-05	50.00	0.00	0.00	50.00
		2006-07	65.00	0.00	0.00	65.00
		2007-08	200.00	0.00	0.00	200.00
		2008-09	200.00	0.00	0.00	200.00
		2009-10	25.00	0.00	0.00	25.00
2425-	Co-operation					
107-	Assistance to credit co-operatives					
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2009-10	10.00	0.00	0.00	10.00
789-	Special Component Plan for Scheduled Castes					
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2009-10	15.00	0.00	0.00	15.00
		2013-14	40.00	0.00	0.00	40.00
		2014-15	180.00	0.00	0.00	180.00
		2015-16	348.34	0.00	0.00	348.34
4425-	Capital Outlay on Co-operation					
796-	Tribal Area Sub-plan					
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2010-11	12.50	0.00	0.00	12.50
		2011-12	10.00	0.00	0.00	10.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ *in lakhs*)		
	4425- Capital Outlay on Co-operation					
	789- Special Component Plan for Scheduled Castes					
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2010-11	10.00	0.00	0.00	10.00
		2011-12	5.00	0.00	0.00	5.00
	4425- Capital Outlay on Co-operation					
	108- Investments in other Co-operatives					
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2010-11	2.50	0.00	0.00	2.50
		2011-12	10.00	0.00	0.00	10.00
		Total	**1,208.34**	**0.00**	**0.00**	**1,208.34**
	2425- Co-operation					
	796- Tribal Area Sub-plan					
6	Contribution to the Share Capital of Large and Multipurpose Co-operative Union/ Society (LAMPUS)	2003-04	50.00	0.00	0.00	50.00
		2004-05	50.00	0.00	0.00	50.00
		2006-07	49.98	0.00	0.00	49.98
		2007-08	200.00	0.00	0.00	200.00
		Total	**349.98**	**0.00**	**0.00**	**349.98**

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
	2425- Co-operation					
	108- Assistance to other Co-operatives					
7	Share Capital Contribution of Scheduled Castes/ Scheduled Tribes Members of Co-operatives Society and Vyapar Mandal	2005-06	5.00	0.00	0.00	5.00
	2425- Co-operation					
	107- Assistance to credit Co-operatives					
8	Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2006-07	50.00	0.00	0.00	50.00
		2007-08	235.00	0.00	0.00	235.00
	2425- Co-operation					
	789- Special Component Plan for Scheduled Castes					
	Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2007-08	65.00	0.00	0.00	65.00
		Total	**350.00**	**0.00**	**0.00**	**350.00**
	2425- Co-operation					
	190- Assistance to Public Sector and Other Undertakings					
9	Contribution to the Share Capital to National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project	2006-07	50.00	0.00	0.00	50.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ *in lakhs*)		
	2425- Co-operation					
	107- Assistance to credit Co-operatives					
10	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce and Marketing Co-operative Development Federation Liminted (JHAMCOFED)	2007-08	50.00	0.00	0.00	50.00
		2008-09	75.00	0.00	0.00	75.00
		2009-10	5.00	0.00	0.00	5.00
	789- Special Component Plan for Scheduled Castes					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce and Marketing Development Federation Limited (JHAMCOFED)	2007-08	300.00	0.00	0.00	300.00
		2008-09	25.00	0.00	0.00	25.00
		2009-10	15.00	0.00	0.00	15.00
	796- Tribal Area Sub-plan					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce and Marketing Development Federation Limited (JHAMCOFED)	2007-08	250.00	0.00	0.00	250.00
		2008-09	100.00	0.00	0.00	100.00
		2009-10	30.00	0.00	0.00	30.00
	4425- Capital Outlay on Co-operation					
	108- Investments in other Co-operatives					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2010-11	2.50	0.00	0.00	2.50
		2011-12	10.00	0.00	0.00	10.00
		2012-13	10.00	0.00	0.00	10.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
	789- Special Component Plan for Scheduled Castes					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce and Marketing Development Federation Limited (JHAMCOFED)	2010-11	10.00	0.00	0.00	10.00
		2011-12	5.00	0.00	0.00	5.00
		2012-13	5.00	0.00	0.00	5.00
	796- Tribal Area Sub-plan					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce and Marketing Development Federation Limited (JHAMCOFED)	2010-11	12.50	0.00	0.00	12.50
		2011-12	10.00	0.00	0.00	10.00
		2012-13	10.00	0.00	0.00	10.00
		Total	**925.00**	**0.00**	**0.00**	**925.00**
11	4425- Capital Outlay on Co-operation					
	789- Special Component Plan for Scheduled Castes					
	Share capital for District Central Co-operative Banks	2007-08	685.00	0.00	0.00	685.00
	796- Tribal Area Sub-plan					
	Share capital for District Central Co-operative Banks	2007-08	2,110.00	0.00	0.00	2,110.00
	2425- Co-operation					
	107- Assistance to credit co-operatives					
	Share capital for District Central Co-operative Banks	2007-08	1,305.00	0.00	0.00	1,305.00
		Total	**4,100.00**	**0.00**	**0.00**	**4,100.00**

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ *in lakhs*)		
	2425- Co-operation					
	108- Assistance to other Co-operatives					
12	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2011-12	697.86	0.00	0.00	697.86
	4425- Capital Outlay on Co-operation					
	108- Investments in other Co-operatives					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2010-11	90.00	0.00	0.00	90.00
		2014-15	100.00	0.00	0.00	100.00
		2015-16	162.41	0.00	0.00	162.41
		2016-17	183.38	0.00	0.00	183.38
		2017-18	204.20	0.00	0.00	204.20
	190- Investments in Public Sector and other Undertakings					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2008-09	240.00	0.00	0.00	240.00
	195- Assistance to Co-operatives					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2009-10	45.00	0.00	0.00	45.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
789-	Special Component Plan for Scheduled Castes					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08	13.68	0.00	0.00	13.68
		2008-09	32.00	0.00	0.00	32.00
		2009-10	30.00	0.00	0.00	30.00
		2010-11	45.00	0.00	0.00	45.00
		2011-12	472.16	0.00	0.00	472.16
		2014-15	35.04	0.00	0.00	35.04
796-	Tribal Area Sub-plan					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08	15.74	0.00	0.00	15.74
		2008-09	177.58	0.00	0.00	177.58
		2009-10	75.00	0.00	0.00	75.00
		2010-11	135.00	0.00	0.00	135.00
		2011-12	1,169.42	0.00	0.00	1,169.42
		2014-15	180.00	0.00	0.00	180.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
		2015-16	254.18	0.00	0.00	254.18
		2016-17	178.42	0.00	0.00	178.42
		Total	**4,536.07**	**0.00**	**0.00**	**4,536.07**
	2425- Co-operation					
	107- Assistance to credit Co-operatives					
13	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes	2008-09	40.00	0.00	0.00	40.00
	789- Special Component Plan for Scheduled Castes					
	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes	2008-09	20.00	0.00	0.00	20.00
		2009-10	20.00	0.00	0.00	20.00
		Total	**80.00**	**0.00**	**0.00**	**80.00**
14	2425 Co-operation					
	796- Tribal Area Sub-plan					
	Contribution to the Share Capital of Co-operative Society	2008-09	40.00	0.00	0.00	40.00
	4425- Capital Outlay on Co-operation					
	107- Investments in Credit Cooperatives					
	Contribution to the Share Capital of Co-operative Society	2011-12	10.57	0.00	0.00	10.57
	789- Special Component Plan for Scheduled Castes					
	Contribution to the Share Capital of Co-operative Society	2011-12	11.42	0.00	0.00	11.42

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
	796- Tribal Area Sub-plan					
	Contribution to the Share Capital of Co-operative Society	2011-12	21.96	0.00	0.00	21.96
		Total	**83.95**	**0.00**	**0.00**	**83.95**
	4425- Capital Outlay on Co-operation					
	107- Investments in Credit Co-operatives					
15	Share Capital to Jharkhand State Co-operativeDevelopment Union	2010-11	25.00	0.00	0.00	25.00
	4425- Capital Outlay on Co-operation					
	107- Investments in Credit Co-operatives					
16	Share Capital to Jharkhand State Co-operative Bank	2012-13	60.00	0.00	0.00	60.00
	789- Special Component Plan for Scheduled Castes					
	Share Capital to Jharkhand State Co-operative Bank	2011-12	20.00	0.00	0.00	20.00
		2012-13	40.00	0.00	0.00	40.00
	796- Tribal Area Sub-plan					
	Share Capital to Jharkhand State Co-operative Bank	2011-12	50.00	0.00	0.00	50.00
		2012-13	100.00	0.00	0.00	100.00
		Total	**270.00**	**0.00**	**0.00**	**270.00**
	4425- Capital Outlay on Co-operation					
	107- Investments in Credit Co-operatives					
17	Share Capital to Jharkhand State Co-operative Federation	2011-12	15.00	0.00	0.00	15.00
	789- Special Component Plan for Scheduled Castes					
	Share Capital to Jharkhand State Co-operative Federation	2011-12	10.00	0.00	0.00	10.00
	796- Tribal Area Sub-plan					

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
	Share Capital to Jharkhand State Co-operative Federation	2011-12	25.00	0.00	0.00	25.00
		2012-13	25.00	0.00	0.00	25.00
		Total	**75.00**	**0.00**	**0.00**	**75.00**
	4425- Capital Outlay on Co-operation					
	107- Investments in Credit Co-operatives					
18	Share Capital Contribution to Apex and other Co-operative Societies.	2014-15	12.30	0.00	0.00	12.30
		2015-16	9.00	0.00	0.00	9.00
	796- Tribal Area Sub-plan	2022-23	0.00	1,000.00	0.00	1,000.00
	Share Capital Contribution to Apex and other Co-operative Societies.	2014-15	20.50	0.00	0.00	20.50
		2015-16	15.00	0.00	0.00	15.00
		Total	**56.80**	**1,000.00**	**0.00**	**1,056.80**
	4404- Capital Outlay on Dairy Development					
	796- Tribal Area Sub-plan					
19	Share Capital to District Milk Organisation	2015-16	7.81	0.00	0.00	7.81
	4404- Capital Outlay on Dairy Development					
	190- Investments in Public Sector and other Undertakings					
20	Share capital to Milk Federation	2013-14	1,000.00	0.00	0.00	1,000.00
		2014-15	700.00	0.00	0.00	7,00.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				(₹ in lakhs)		
		2015-16	500.00	0.00	0.00	500.00
		2017-18	300.00	0.00	0.00	300.00
		Total	**2,500.00**	**0.00**	**0.00**	**2,500.00**
	2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
	02- Welfare of Scheduled Tribes					
	796- Tribal Area Sub-plan					
21	Share of Tribal Co-operative Development Corporation	2009-10	50.00	0.00	0.00	50.00
		2010-11	100.00	0.00	0.00	100.00
		2011-12	100.00	0.00	0.00	100.00
		2012-13	100.00	0.00	0.00	100.00
		2014-15	100.00	0.00	0.00	100.00
		2016-17	100.00	0.00	0.00	100.00
	4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
	02- Welfare of Scheduled Tribes					
	190- Investments in Public Sector and other Undertakings					
	Share of Tribal Co-operative Development Corporation	2019-20	50.00	0.00	0.00	50.00
		2020-21	20.00	0.00	0.00	20.00
		2021-22	5.00	0.00	0.00	5.00
		2022-23	0.00	50.00	0.00	50.00
		Total	**625.00**	**50.00**	**0.00**	**675.00**

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - concld.

Section-2: Major and Minor Head-wise details of Investments during the year 2022-23

SI No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
				(₹ in lakhs)		
	4425- Capital Outlay on Co-operation					
	108- Investments in other Co-operatives					
22	Share capital and consultancy services to Sidho-Kanho Agriculture and Forest produce State Co-operative Federation Ltd.	2021-22	1,450.00	0.00	0.00	1,450.00
		2022-23	0.00	1,200.00	0.00	1,200.00
	789- Special Component Plan for Scheduled Castes					
	Share capital and consultancy services to Sidho-Kanho Agriculture and Forest produce State Co-operative Federation Ltd.	2021-22	580.00	0.00	0.00	580.00
		2022-23	0.00	800.00	0.00	800.00
	796- Tribal Area Sub-plan					
	Share capital and consultancy services to Sidho-Kanho Agriculture and Forest produce State Co-operative Federation Ltd.	2021-22	870.00	0.00	0.00	870.00
		2022-23	0.00	2,000.00	0.00	2,000.00
	Total VI Investment in Co-operative Banks and Societies		**2,900.00**	**4,000.00**	**0.00**	**6,900.00**
			19,009.36	**5,050.00**	**0.00**	**24,059.36**
	Grand Total		**2,25,022.10**	**23,314.10**	**0.00**	**2,48,336.20**

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(i) Class wise details of Guarantees given by the State Government for repayment of loans, etc., raised by Satatutory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on 31 March 2023 in various sectors are shown below:-

Sector (no. of Guarntees within bracket)	Maximum Amount guaranteed during the year	Outstanding at the beginning of the year 2022-23	Additions during the year 2022-23	Deletions (other than invoked) during the year 2022-23	Invoked during the year 2022-23		Outstanding at the end of the year 2022-23	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Economic Sector (Power)	**2,53,538.30**	**2,53,538.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2,53,538.30**	**0.00**	**0.00**	**0.00**
1. Jharkhand State Electricity Board (Unbundled w.e.f 2013-14)	15,715.00	15,715.00	0.00	0.00	0.00	0.00	**15,715.00**	0.00	0.00	0.00
2. Jharkhand Bijli Vitaran Nigam Ltd.	45,000.00	45,000.00	0.00	0.00	0.00	0.00	**45,000.00**	0.00	0.00	0.00
3. Jharkhand Bijli Vitaran Nigam Ltd.	1,10,335.00	1,10,335.00	0.00	0.00	0.00	0.00	**1,10,335.00**	0.00	0.00	0.00
4. Jharkhand Renewable Energy Development Agency (JREDA)	3,255.00	3,255.00	0.00	0.00	0.00	0.00	**3,255.00**	0.00	0.00	0.00

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - contd.

(i) Class wise details of Guarantees given by the State Government for repayment of loans, etc., raised by Satatutory corporations, Government ompanies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on 31 March 2023 in various sectors are shown below:-

Sector (no. of Guarntees within bracket)	Maximum Amount guaranteed during the year	Outstanding at the beginning of the year 2022-23	Additions during the year 2022-23	Deletions (other than invoked) during the year 2022-23	Invoked during the year 2022-23		Outstanding at the end of the year 2022-23	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
5. Jharkhand Bijli Vitaran Nigam Ltd.	26,613.30	26,613.30	0.00	0.00	0.00	0.00	**26,613.30**	0.00	0.00	0.00
6. Jharkhand Bijli Vitaran Nigam Ltd.	16,061.00	16,061.00	0.00	0.00	0.00	0.00	**16,061.00**	0.00	0.00	0.00
7. Jharkhand Bijli Vitaran Nigam Ltd.	36,559.00	36,559.00	0.00	0.00	0.00	0.00	**36,559.00**	0.00	0.00	0.00
Economic Sector (Food)	**1,68,700.00**	**1,68,700.00**	**77,600.00**	**0.00**	**0.00**	**0.00**	**2,46,300.00**	**0.00**	**0.00**	**0.00**
8. Jharkhand State Food and Civil Supplies Coporation Limited (JSFCSC).	1,68,700.00	1,68,700.00	77,600.00	0.00	0.00	0.00	**2,46,300.00**	0.00	0.00	0.00
Grand Total	**4,22,238.30**	**4,22,238.30**	**77,600.00**	**0.00**	**0.00**	**0.00**	**4,99,838.30**	**0.00**	**0.00**	**0.00**

Note: Sl. No. 3 to 8 have been incorporated vide Finance Department, Government of Jharkhand, Letter No. Arthopay (30)-17/2022/310/Budget dated 03.05.2023.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - contd.

(i) Class wise details of Guarantees given by the State Government for repayment of loans, etc., raised by Satatutory corporations, Government ompanies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on 31 March 2023 in various sectors are shown below:-

Class and Sector	No. of letter of comfort	Total amount for which letters of comfort issued	Details of invocation, if any	Other material details
1	2	3	4	5
		(₹ in lakh)		
1. Jharkhand State Electricity Board (Unbundled w.e.f 2013-14)	W & M (13) 18/2012-64/ Budget dated 07.02.2013	15,715.00	Government of Jharkhand conveys State Guarantee for opening of additional letter of credit for Jharkhand State Electricity Board for payment of monthly bill against the electricity being purchased from DVC.	The format for opening of this additional letter of credit was signed by the DDO of Energy Department as State Guarantor.
2. Jharkhand Bijli Vitaran Nigam Ltd.	Government of Jharkhand Energy Department Notification No. ई-8/ऊ. वि.बोर्ड-02/ 17-3072 dated 20.12.2018	45,000.00	State Guarantee to Jharkhand Bijli Vitaran Nigam Ltd. for re-payment of current liabilities against the short term loan borrowed in subsidised rate.	State Guarantee has been given with the condition that the debt Repayment will solely vested with Jharkhand Bijli Vitaran Nigam Ltd.
3. Jharkhand Bijli Vitaran Nigam Ltd.	NA	1,10,335.00	NA	NA
4. Jharkhand Renewable Energy Development Agency (JREDA)	NA	3,255.00	NA	NA
5. Jharkhand Bijli Vitaran Nigam Ltd.	NA	26,613.30	NA	NA
6. Jharkhand Bijli Vitaran Nigam Ltd.	NA	16,061.00	NA	NA
7. Jharkhand Bijli Vitaran Nigam Ltd.	NA	36,559.00	NA	NA

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - concld.

(i) Class wise details of Guarantees given by the State Government for repayment of loans, etc., raised by Satatutory corporations, Government ompanies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on 31 March 2023 in various sectors are shown below:-

Class and Sector	No. of letter of comfort	Total amount for which letters of comfort issued	Details of invocation, if any	Other material details
1	2	3	4	5
(₹ in lakh)				
8. Jharkhand State Food and Civil Supplies Coporation Ltd (JSFCSC)	NA	2,46,300.00	NA	NA

Note: Details for Sl. No. 3 to 8 are not availabe in Finance Department, Government of Jharkhand, Letter No. Arthopay (30)-17/2022/310/Budget dated 03.05.2023.

EXPLANATORY NOTE

Guarantee Redemption Fund : State Government did not set up Guarantee Redemption Fund.

Jharkhand Fiscal Responsibility and Budget Management Act, 2007 provides:

(i) Managing guarantees and other contingent liabilities prudently, with particular reference to level of risk of such liabilities;

(ii) Should include an assessment of sustainability relating to the policies of the State Government for the current financial year relating to expenditure, borrowings and other liabilities, lending and investments and description of other activities, such as guarantees and activities of Public Sector Undertakings which have potential budgetary implications.

(iii) The statement indicating institution-wise State Government guarantees given, default by these organizations in discharging debt servicing liabilities and contingent liability created in the State Government account on account of default of these organizations shall be placed in the Legislature.

Note : The apportionment of balances of the composite State of Bihar as on 14.11.2000 has not been done so far. The information in regard to guarantees given by Government after re-organisation of the State was also not furnished by the State Government (August 2023).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1April 2022		Receipts	Disbursement		Closing Balance as on 31 March 2023		Net Increase (+)/ Decrease (-)	
									Amount	*Per cent*
1		2	3	4	5	6	7		8	9
			(₹ In lakh)							
Part-II Contingency Fund										
8000-	**Contingency Fund-**									
201-	Appropriation from the Consolidated Fund	Cr.	50,000.00	0.00	0.00	Cr.	50,000.00		0.00	0.00
2011	Parliament/State/Union Territory Legislatures			196.77	196.77		0.00		0.00	0.00
2014	Administration of Justice			845.04	845.04		0.00		0.00	0.00
2015	Elections			183.52	183.52		0.00		0.00	0.00
2052	Secretariat-General Services			218.95	218.95		0.00		0.00	0.00
2055	Police			3,225.80	3,225.80		0.00		0.00	0.00
2070	Other Administrative Services			51.61	51.61		0.00		0.00	0.00
2210	Medical and Public Health			529.87	529.87		0.00		0.00	0.00
2235	Social Security and Welfare			560.51	560.51		0.00		0.00	0.00
2250	Other Social Services			8.98	8.98		0.00		0.00	0.00
3456	Civil Supplies			14.01	14.01		0.00		0.00	0.00
4416	Investment in Agricultural Financial Institutions			68.10	68.10		0.00		0.00	0.00
6801	Loans for Power Projects			30,000.00	30,000.00		0.00		0.00	0.00
	Total - 8000 - Contingency Fund	**Cr.**	**50,000.00**	**35,903.16**	**35,903.16**	**Cr.**	**50,000.00**		**0.00**	**0.00**
	Total - Part II - Contingency Fund	**Cr.**	**50,000.00**	**35,903.16**	**35,903.16**	**Cr.**	**50,000.00**		**0.00**	**0.00**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account		Opening Balance as on 1April 2022		Receipts	Disbursement		Closing Balance as on 31 March 2023		Net Increase (+)/ Decrease (-)	
									Amount	*Per cent*
1		2	3	4	5	6	7		8	9
			(₹ In lakh)							
Part-III-Public Account[1]										
I	**Small Savings, Provident Funds etc.**									
(b)	**Provident Funds-**									
8009-	State Provident Funds-									
01-	Civil									
101-	General Provident Funds	Cr.	2,21,981.24	1,38,318.77	1,26,817.00	Cr.	2,33,483.00		11,501.76	5.18
104-	All India Services Provident Fund	Cr.	25,309.81	664.60	0.00	Cr.	25,974.41		664.60	2.63
	Total- 01- Civil	**Cr.**	**2,47,291.05**	**1,38,983.36**	**1,26,817.00**	**Cr.**	**2,59,457.41**		**12,166.36**	**4.92**
	Total- 8009 - State Provident Funds	**Cr.**	**2,47,291.05**	**1,38,983.36**	**1,26,817.00**	**Cr.**	**2,59,457.41**		**12,166.36**	**4.92**
	Total- (b) Provident Fund	**Cr.**	**2,47,291.05**	**1,38,983.36**	**1,26,817.00**	**Cr.**	**2,59,457.41**		**12,166.36**	**4.92**
(c)	**Other Accounts-**									
8011-	Insurance and Pension Funds[2]									
107-	State Government Employees' Group Insurance Scheme	Cr.	(-)1,47,171.62	764.77	11,352.27	Cr.	(-)1,57,759.13		(-)10,587.51	7.19
	Total - 8011 - Insurance and Pension Funds	**Cr.**	**(-)1,47,171.62** 3	**764.77**	**11,352.27**	**Cr.**	**(-)1,57,759.13**		**(-)10,587.51**	**7.19**
	Total-(c) Other Accounts	**Cr.**	**(-)1,47,171.62**	**764.77**	**11,352.27**	**Cr.**	**(-)1,57,759.13**		**(-)10,587.51**	**7.19**
	Total-I- Small Savings, Provident Funds, etc.,	**Cr.**	**1,00,119.43**	**1,39,748.13**	**1,38,169.28**	**Cr.**	**1,01,698.28**		**1,578.85**	**1.58**

[1]Allocation of balances as on 14.11.2000 of composite Bihar between the successor States, Bihar and Jharkhand have not been done so far (July 2023).

[2] Minus balances is due to non-allocation of balances of composite Bihar between the successor States, Bihar and Jharkhand (July 2023).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account		Opening Balance as on 1April 2022		Receipts	Disbursement		Closing Balance as on 31 March 2023		Net Increase (+)/ Decrease (-)	
									Amount	*Per cent*
1		2	3	4	5	6	7		8	9
			(₹ In lakh)							
Part-III-Public Account -contd.										
J	**Reserve Fund-**									
(a)	**Reserve Funds bearing Interest**									
	8121-General and Other Reserve Funds									
	122-State Disaster Response Fund	Cr.	2,16,167.74	20,000.00	85,041.59	Cr.	1,51,126.15		(-)65,041.59	(-)30.09
	126-State Disaster Response Fund Investment Account	Dr.	40,000.00[3]			Dr.	40,000.00		0.00	0.00
	129-State Compensatory Afforestation Fund (SCAF)	Cr.	4,17,880.20	16,156.34	31,983.66	Cr.	402,052.88		(-)15,827.32	(-)3.79
	Total-8121-General and other Reserve Funds	**Cr.**	**5,94,047.94**	**36,156.34**	**1,17,025.25**	**Cr.**	**5,13,179.03**		**(-)80,868.91**	**(-)13.61**
	Total-(a) Reserve Funds bearing Interest	**Cr.**	**5,94,047.94**	**36,156.34**	**1,17,025.25**	**Cr.**	**5,13,179.03**		**(-)80,868.91**	**(-)13.61**
(b)	**Reserve Funds not bearing Interest**									
	8222-Sinking Funds									
	01-Appropriation for reduction or avoidance of Debt									
	101 - Sinking Funds	Cr.	50,387.00	50,000.00		Cr.	1,00,387.00		50,000.00	99.23
	02-Sinking Fund Investment Account									
	101-Sinking Fund Investment Account	Dr.	50,387.00		50,000.00	Dr.	1,00,387.00		50,000.00	99.23
	Total-8222 - Sinking Funds	**Cr.**	**0.00**	**50,000.00**	**50,000.00**	**Cr.**	**0.00**		**0.00**	**0.00**
	Total-(b) Reserve Funds not bearing Interest	**Cr.**	**0.00**	**50,000.00**	**50,000.00**	**Cr.**	**0.00**		**0.00**	**0.00**
	Total-J- Reserve Funds	**Cr.**	**5,94,047.94**	**86,156.34**	**1,67,025.25**	**Cr.**	**5,13,179.03**		**(-)80,868.91**	**(-)13.61**

[3] ₹ 40,000.00 lakh invested from SDRF during 2012-13 as reported by the Department vide Letter No. 554 dated 23.07.2019

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account		Opening Balance as on 1April 2022		Receipts	Disbursement		Closing Balance as on 31 March 2023		Net Increase (+)/ Decrease (-)	
									Amount	*Per cent*
1		2	3	4	5	6	7		8	9
			(₹ In lakh)							
(a)	**Deposit bearing Interest**									
	8342- Other Deposits									
	117- Defined Contribution Pension Scheme for Government Employees	Cr.	2,415.05	34,130.29	28,651.21	Cr.	7,894.13		5,479.08	226.87
	Total-8342-Other Deposits	**Cr.**	**2,415.05**	**34,130.29**	**28,651.21**	**Cr.**	**7,894.13**		**5,479.08**	**226.87**
	Total-(a) Deposit bearing Interest	**Cr.**	**2,415.05**	**34,130.29**	**28,651.21**	**Cr.**	**7,894.13**		**5,479.08**	**226.87**
(b)	**Deposit not bearing Interest-**									
	8443- Civil Deposits									
	101- Revenue Deposits	Cr.	80,689.79	5,131.47	9,100.58	Cr.	76,720.68		(-)3,969.11	(-)4.92
	102- Customs and opium Deposits	Cr.	12,324.86	0.00	944.15	Cr.	11,380.71		(-)944.15	(-)7.66
	103- Security Deposits	Cr.	10,460.76	1,253.00	3,346.87	Cr.	8,366.89		(-)2,093.87	(-)20.02
	104- Civil Courts Deposits	Cr.	10,117.13	2,536.74	805.23	Cr.	11,848.63		1,731.50	17.11
	105- Criminal Courts Deposits	Cr.	3,958.85	550.50	27.04	Cr.	4,482.31		523.46	13.22
	106-Personal Deposits	Cr.	2,01,813.09	85,024.33	49,958.50	Cr.	2,36,878.91		35,065.82	17.38
	108- Public Works Deposits	Cr.	4,25,800.91	1,73,847.39	1,76,691.34	Cr.	4,22,956.96		(-)2,843.95	(-)0.67
	109-Forest Deposits	Cr.	2,530.42	11,161.11	3,024.95	Cr.	10,666.58		8,136.16	321.53
	111- Other Departmental Deposits	Cr.	10,003.92	0.00	0.00	Cr.	10,003.92		0.00	0.00
	117- Deposits for work done for Public bodies or private individuals	Cr.	65.28	27.00	10.26	Cr.	82.02		16.74	25.64
	121- Deposits in connection with Elections	Cr.	11.25	0.00	0.00	Cr.	11.25		0.00	0.00
	122- Mines Labour Welfare Deposits	Cr.	3.63	0.00	0.00	Cr.	3.63		0.00	0.00
	800- Other Deposits	Cr.	26,535.81	7,400.87	8,179.01	Cr.	25,757.68		(-)778.13	(-)2.93
	Total 8443- Civil Deposits	**Cr.**	**7,84,315.70**	**2,86,932.41**	**2,52,087.93**	**Cr.**	**8,19,160.18**		**34,844.48**	**4.44**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account		Opening Balance as on 1April 2022		Receipts	Disbursement		Closing Balance as on 31 March 2023		Net Increase (+)/ Decrease (-)	
									Amount	*Per cent*
1	2	3		4	5	6	7		8	9
		(₹ In lakh)								
Part-III-Public Account -contd.										
8448- Deposits of Local Funds										
101- District Funds	Cr.	24,119.01		27,207.09	9,356.84	Cr.	41,969.25		17,850.24	74.01
102- Municipal Funds	Cr.	1,46,313.66		65,649.99	86,214.37	Cr.	1,25,749.27		(-)20,564.39	(-)14.06
103- Cantonment Funds	Cr.	19.86		0.00	0.00	Cr.	19.86		0.00	0.00
105- State Transport Corporation Funds	Cr.	0.05		0.00	0.00	Cr.	0.05		0.00	0.00
107- State Electricity Boards Working Funds	Cr.	1,94,375.95		6,64,504.50	6,97,619.57	Cr.	1,61,260.88		(-)33,115.07	(-)17.04
108- State Housing Board Funds	Cr.	771.35		1,000.00	73.34	Cr.	1,698.01		926.66	120.13
109- Panchayat Bodies Funds	Cr.	33,211.95		21,125.70	9,104.40	Cr.	45,233.25		12,021.30	36.20
110- Education Funds	Cr.	7,349.30		0.00	0.00	Cr.	7,349.30		0.00	0.00
111- Medical and Charitable Funds	Cr.	1,10,710.83		88,981.51	54,311.96	Cr.	1,45,380.39		34,669.56	31.32
114- Jharkhand Areas Autonomous Council Fund	Cr.	(-)7.29[4]		0.00	0.00	Cr.	(-)7.29[4]		0.00	0.00
120- Other Funds	Cr.	10,35,821.97		8,33,847.17	5,59,582.04	Cr.	13,10,087.10		2,74,265.13	26.48
Total-8448- Deposits of Local Funds	**Cr.**	**15,52,686.64**		**17,02,315.96**	**14,16,262.52**	**Cr.**	**18,38,740.08**		**2,86,053.44**	**18.42**
8449- Other Deposits-										
103-Subventions from Central Road and Infrastructure Fund	Cr.	20,110.00		8,156.00	0.00	Cr.	28,266.00		8,156.00	40.56
123-National Mineral Exploration Trust Deposits	Cr.	1,401.82		13,966.35	13,920.08	Cr.	1,448.10		46.28	3.30
Total-8449- Other Deposits	**Cr.**	**21,511.82**		**22,122.35**	**13,920.08**	**Cr.**	**29,714.10**		**8,202.28**	**38.13**
Total-(b) Deposit not bearing Interest	**Cr.**	**23,58,514.16**		**2,011,370.71**	**16,82,270.52**	**Cr.**	**26,87,614.35**		**3,29,100.19**	**13.95**
(c) Advances										
8550-Civil Advances-										
101- Forest Advances	Dr.	1,967.44		81,561.77	81,360.63	Dr.	1,766.30		201.14	10.22
Total- 8550-Civil Advances	**Dr.**	**1,967.44**		**81,561.77**	**81,360.63**	**Dr.**	**1,766.30**		**201.14**	**10.22**
Total-(c) Advances	**Dr.**	**1,967.44**		**81,561.77**	**81,360.63**	**Dr.**	**1,766.30**		**201.14**	**10.22**
Total-K- Deposits and Advances	**Cr.**	**23,58,961.77**		**21,27,062.78**	**17,92,282.36**	**Cr.**	**26,93,742.19**		**3,34,780.42**	**14.19**

[4] Minus balance is due to non-allocation of balance between the successor States consequent upon the reorganisation of the composite State of Bihar (August 2023).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account		Opening Balance as on 1April 2022		Receipts	Disbursement		Closing Balance as on 31 March 2023		Net Increase (+)/ Decrease (-)	
									Amount	*Per cent*
1		2	3	4	5	6	7		8	9
			(₹ In lakh)							
Part-III-Public Account -contd.										
L	**Suspense And Miscellaneous**									
(b)	**Suspense**									
	8658- Suspense Accounts									
	101- Pay and Accounts Office -Suspense	Dr.	48.69	13,916.29	13,665.44	Cr.	202.17		153.48	315.21
	102- Suspense Account (Civil)	Cr.	2,936.49	5,895.29	8,144.79	Cr.	686.99		(-)2,249.50	(-)76.61
	109- Reserve Bank Suspense-Headquarters	Dr	(-)92.36	15.29	64.84	Dr	(-)42.81		49.55	(-)53.65
	110- Reserve Bank Suspense- Central Accounts Office		0.00	638.89	542.59	Cr.	96.30		96.30	100.00
	112- Tax Deducted at Source (TDS) Suspense	Cr.	9,111.00	31,469.78	0.00	Cr.	40,580.78		31,469.78	345.40
	123- A.I.S. Officers' Group Insurance Scheme	Dr	166.36	3.71	16.53	Dr	179.19		12.83	7.71
	Total- 8658 - Suspense Accounts	**Cr.**	**11,924.80**	**51,939.24**	**22,434.19**	**Cr.**	**41,429.85**		**29,505.05**	**247.43**
	Total-(b) Suspense	**Cr.**	**11,924.80**	**51,939.24**	**22,434.19**	**Cr.**	**41,429.85**		**29,505.05**	**247.43**
(c)	**Other Accounts**									
	8671- Departmental Balances									
	101- Civil	Dr.	3,867.26	1,184.64	1,134.33	Dr.	3,816.94		(-)50.32	(-)1.30
	8672- Permanent Cash Imprest									
	101- Civil	Dr.	15.95	0.00	0.00	Dr.	15.95		0.00	0.00
	8673- Cash Balance Investment Account									
	101- Cash Balance Investment Account	Dr.	4,48,063.00	1,82,05,3 10.10	1,82,72,188.10	Dr.	5,14,941.00		(-)66,878.00	(-)14.93
	Total -(c) Other Accounts	**Dr.**	**4,51,946.21**	**1,82,06,494.74**	**1,82,73,322.43**	**Dr.**	**5,18,773.89**		**(-)66,827.68**	**(-)14.79**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account		Opening Balance as on 1April 2022		Receipts	Disbursement		Closing Balance as on 31 March 2023		Net Increase (+)/ Decrease (-)	
									Amount	*Per cent*
1		2	3	4	5	6	7		8	9
			(₹ In lakh)							
Part-III-Public Account -contd.										
(e)	**Miscellaneous-**									
	8680 - Miscellaneous Government Accounts									
	102 Writes-off from Heads of Account closing balance	Dr.	159.86	0.00	0.00	Dr	159.86		0.00	100.00
	Total 8680 - Miscellaneous Government	**Dr.**	**159.86**	**0.00**	**0.00**	**Dr**	**159.86**		**0.00**	**100.00**
	Total - (e) Miscellaneous	**Dr.**	**159.86**	**0.00**	**0.00**	**Dr**	**159.86**		**0.00**	**100.00**
	Total - L - Suspense and Miscellaneous	**Dr.**	**440,181.27**	**18,258,433.98**	**1,82,95,756.62**	**Dr**	**4,77,503.90**		**(-)37,322.63**	**(-)8.48**
M	**Remittances-**									
(a)	**Money Orders and other Remittances-**									
	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer									
	102- Public Works Remittances	Cr.	8,192.15	8,43,715.16	8,44,672.13	Cr.	7,235.18		(-)956.97	(-)11.68
	103- Forest Remittances	Cr.	4,345.51	96,007.44	98,852.63	Cr.	1,500.32		(-)2,845.19	(-)65.47
	Total - 8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	**Cr.**	**12,537.66**	**9,39,722.60**	**9,43,524.75**	**Cr.**	**8,735.50**		**(-)3,802.16**	**(-)30.33**
	Total-(a) Money Orders and other Remittances	**Cr.**	**12,537.66**	**9,39,722.60**	**9,43,524.75**	**Cr.**	**8,735.50**		**(-)3,802.16**	**(-)30.33**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account		Opening Balance as on 1April 2022		Receipts	Disbursement		Closing Balance as on 31 March 2023		Net Increase (+)/ Decrease (-)	
									Amount	*Per cent*
1		2	3	4	5	6	7		8	9
			(₹ In lakh)							
Part-III-Public Account -concld.										
(b)	**Inter-Government Adjustment Account**									
	8793- Inter State Suspense Account	Dr.	1,273.84	0.00	(-)192.97	Dr.	1,080.87		192.97	15.15
	Total-(b) Inter-Government Adjustments Account	**Dr.**	**1,273.84**	**0.00**	**(-)192.97**	**Dr.**	**1,080.87**		**192.97**	**15.15**
	Total-M- Remittances	**Cr.**	**11,263.82**	**9,39,722.60**	**9,43,331.78**	**Cr.**	**7,654.63**		**(-)3,609.19**	**(-)32.04**
	Total - Part III- Public Account			**2,15,51,123.82**	**2,13,36,565.29**					
	Total- Receipts and Disbursements (Part I, II and III)			**3,04,94,517.22**	**3,05,00,347.19**					
N	**Cash Balance-**									
	8999- Cash Balance-									
	Opening Balance			14,937.15	0.00					
	Closing Balance			0.00	9,107.18 [5]					
	Grand Total			**3,05,09,454.37**	**3,05,09,454.37**					
	Abstract of Opening and Closing Balances- Deposits with Reserve Bank			14,937.15	9,107.18					

[5] There was a difference of ₹18,636.07 lakh (Net Debit) between the figures reflected in the accounts (₹9,107.18 lakh Debit) and that intimated by Reserve Bank of India (₹ 9,528.89 lakh Debit) regarding "Deposits with Reserve Bank" included in the Cash Balance. Discrepancy statement of ₹18,636.07 lakh (Net Debit) for the year 2022-23 has been sent to Reserve Bank of India, Ranchi for reconcilation and necessary correction in RBD balance.

21 . DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Annexure to Statement 21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
				(₹ in lakh)			
1	**8658-Suspense Accounts**						
	101- Pay and Accounts Office-Suspense						
(i)	Ministry of Transport & Highway	2,875.70	3,334.11	Reimbursement claimed from PAO, Ministry of Transport & Highways, Government of India for expenditure on National Highways	2020-21	Increase in Cash Balance	Suspense balance remained uncleared.
(ii)	Department of Expenditure, Ministry of Finance, New Delhi	256.24		Claims of Civil Pension payments from CPAO(P), New Delhi	2013-14	Decrease in Cash Balance	Suspense balance remained uncleared.
	102-Suspense Account (Civil)						
a	Account with Defence						
	CDA(P) Allahabad	213.15		Claims of Defence Pension from CDA (P), Allahabad	2022-23	Decrease in Cash Balance	Suspense balance remained uncleared.
b	Account with Railway						
	South Eastern Railway	2.61		Claims of Railway Pension from FA&CAO, South Eastern Railways	2022-23	Decrease in Cash Balance	Suspense balance remained uncleared.
c	Accounts with Post	0.77		Claims for reimbursement of Pension payments of Posts	2013-14	Decrease in Cash Balance	Suspense balance remained uncleared.

21 . DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Annexure to Statement 21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
				(₹ in lakh)			
d	Eastern Railway			Claims of Railway Pension from FA&CAO, Eastern Railways, Kolkata			Suspense balance remained uncleared.
e	Amount under OB Suspense (Civil)		903.52	Missing voucher in monthly accounts received from Treasuries.	2017-18	No impact on Cash Balance	Suspense balance remained uncleared.
	112-Tax Deducted at Source (TDS)		40,580.78	Reimbursement of amount of TDS to ZAO, CBDT, Patna	2022-23	Increase in Cash Balance	Suspense balance remained uncleared.
	123-A.I.S Officers Group Insurance Scheme	179.19		Contributions/payments relating to Group Insurance Scheme of All India Service Officers.	2017-18	Decrease in Cash Balance	Suspense balance remained uncleared.
2	**8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer**						
	102-P.W.Remittances						
(i)	I- Public Works Remittances/ Banks	41,231.45		Remittances made by PW Division to Treasury	2011-12	No impact on Cash Balance	Balances under Public Works Remittances remained uncleared.
(ii)	II-P.W.Cheques		48,466.63	P.W.Cheques issued by P.W. Divisions and presented to Treasury	2000-01	No impact on Cash Balance	Balances under Public Works Remittances remained uncleared.

21 . DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - concld.

Annexure to Statement 21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
				(₹ in lakh)			
	103-Forest Remittances						
(i)	I-Forest Remittances	2,04,026.05		Remittances made by Forest Divisions to Treasury	2014-15	No impact on Cash Balance	Balances under Forest Remittances remained uncleared.
(ii)	II-Forest Cheques		2,05,526.37	Forest Division's. Cheques issued by Forest Divisions and presented to Treasury		No impact on Cash Balance	
	8793-Inter-State Suspense Account	1,080.87		The balances are outstanding due to delay in receipt of Outward Settlement Accounts	2021-22	Decrease in Cash Balance.	Suspense balance remained uncleared.

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2022			Balance as on 31 March 2023		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)					
J- Reserve Fund						
(a) Reserve Funds bearing Interest						
8121- General and other Reserve Funds-						
122- State Disaster Response Fund-	2,16,167.74 Cr	0.00	2,16,167.74 Cr	1,51,126.15 Cr	0.00	1,51,126.15 Cr
126- State Disaster Response Fund-Investment Account	0.00	40,000.00 Dr[1]	40,000.00 Dr	0.00	40,000.00 Dr	40,000.00 Dr
129- State Compensatory Afforestation Fund (SCAF)	4,17,880.20 Cr	0.00	4,17,880.20 Cr	4,02,052.88 Cr	0.00	4,02,052.88 Cr
TOTAL - 8121 Cash	**6,34,047.94 Cr**	**0.00**	**6,34,047.94 Cr**	**5,53,179.03 Cr**	**0.00**	**5,53,179.03 Cr**
Investment	**0.00**	**40,000.00 Dr**	**40,000.00 Dr**	**0.00**	**4,00,00.00 Dr**	**40,000.00 Dr**
Total - (a) Reserve Funds bearing Interest						
Cash	**6,34,047.94 Cr**	**0.00**	**6,34,047.94 Cr**	**5,53,179.03 Cr**	**0.00**	**5,53,179.03 Cr**
Investment	**0.00**	**40,000.00 Dr**	**40,000.00 Dr**	**0.00**	**40,000.00 Dr**	**40,000.00 Dr**

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS -concld.

	Name of Reserve Fund or Deposit Account	Balance as on 1 April 2022			Balance as on 31 March 2023		
		Cash	Investment	Total	Cash	Investment	Total
		(₹ in lakh)					
(b)	**Reserve Funds not bearing Interest**						
8222	Sinking Funds						
01	Appropriation for reduction or avoidance of Debt						
101	Sinking Fund	50,387.00 Cr	0.00	50,387.00 Cr	1,00,387.00 Cr	0.00	1,00,387.00 Cr
02	Sinking Funds Investment Account						
101	Sinking Funds Investment Account	0.00	50,387.00 Dr	50,387.00 Dr	0.00	1,00,387.00 Dr	1,00,387.00 Dr
Total - (b)	**Reserve Funds not bearing Interest**						
	Cash	**50,387.00 Cr**	**0.00**	**5,03,87.00 Cr**	**1,00,387.00 Cr**	**0.00**	**1,00,387.00 Cr**
	Investment	**0.00**	**50,387.00 Dr**	**50,387.00 Dr**	**0.00**	**1,00,387.00 Dr[2]**	**1,00,387.00 Dr**
	TOTAL - J - Reserve Fund Cash						
	Cash	**6,84,434.94 Cr**	**0.00**	**6,84,434.94 Cr**	**6,53,566.03 Cr**	**0.00**	**6,53,566.03 Cr**
	Investment	**0.00**	**90,387.00 Dr**	**90,387.00 Dr**	**0.00**	**1,40,387.00 Dr**	**1,40,387.00 Dr**

[1] ₹40,000.00 lakh invested in different scheduled commercial banks during the year 2012-13 as intimated by the Home, Jail and Disaster Management Department, Government of Jharkhand vide letter no.03/-01/2016-554/ dated 23/07/2019.

[2] ₹1,00,387.00 lakh invested in different spells during the year 2020-21, 2021-22 and 2022-23 as intimated by the Finance Department, GoJ vide their letter No. 29/BSG/-04/2015/379-Budget dated 07.08.2020 (₹10,000.00 lakh), 29/BSG/-04/2015/492-Budget dated 02.11.2020 (₹10,000.00 lakh), 29/BSG/-04/2015/55-Budget dated 03.02.2021 (₹10,387.00 lakh), 29/BSG/-04/2015/281-Budget dated 25.06.2021 (₹20,000.00 lakh) and 29/BSG-04/2015/222-Budget dated 13.04.2022 (₹50,000.00 lakh)

(Volume - II)
(Part - II)

APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	2022-23				2021-22			
			State Share			Total	State Share			Total
			State Scheme & CASS	Establishment	CASC (Including CSS)		State Scheme & CASS	Establishment	CASC (Including CSS)	
		EXPENDITURE HEADS								
		Revenue Account								
	A-	**General Services**								
	(a)	**Organs of State**								
	2011	Parliament/ State/ Union Territory Legislatures		*35.89*				*36.90*		
			0.00	9,347.88	0.00	9,383.77	0.00	8,642.70	0.00	8,679.60
	2012	President/ Vice-President/ Governor Administrator of Union Territories	0.00	*812.15*	0.00	812.15	0.00	*745.39*	0.00	745.39
	2013	Council of Ministers	0.00	1,075.78	0.00	1,075.78	0.00	1,003.54	0.00	1,003.54
	2014	Administration of Justice		*10,442.49*				*9,168.40*		
			69.30	41,504.93	103.95	52,120.67	485.10	35,425.25	727.65	45,806.40
	2015	Elections	0.00	1,182.50	0.00	1,182.50	0.00	1,092.51	0.00	1,092.51
	Total (a)	**Organs of State**		***11,290.53***				***9,950.69***		
			69.30	**53,111.09**	**103.95**	**64,574.87**	**485.10**	**46,164.00**	**727.65**	**57,327.44**
	(b)	**Fiscal services**								
	(ii)	**Collection of Taxes on Property and Capital transactions**								
	2029	Land Revenue	0.00	28,148.96	0.00	28,148.96	0.00	25,785.62	0.00	25,785.62
	2030	Stamps and Registration	0.00	1,044.62	0.00	1,044.62	0.00	980.88	0.00	980.88
		Total - (ii) Collection of Taxes on Property and Capital transactions	**0.00**	**29,193.58**	**0.00**	**29,193.58**	**0.00**	**26,766.50**	**0.00**	**26,766.50**

(#) Department wise expenditure on Salary is not maintained.

APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	2022-23				2021-22			
			State Share			Total	State Share			Total
			State Scheme & CASS	Establishment	CASC (Including CSS)		State Scheme & CASS	Establishment	CASC (Including CSS)	
		EXPENDITURE HEADS								
		Revenue Account								
	A-	**General Services**								
	(b)	**Fiscal services**								
	(iii)	**Collection of taxes on Commodities and Services**								
	2039	State Excise	0.00	2,370.70	0.00	2,370.70	0.00	2,253.23	0.00	2,253.23
	2040	Taxes on Sales,Trades etc.	0.00	4,412.64	0.00	4,412.64	0.00	4,588.30	0.00	4,588.30
	2041	Taxes on Vehicles	0.00	1,766.98	0.00	1,766.98	0.00	677.43	0.00	677.43
	2045	Other Taxes and Duties on Commodities and Services	0.00	198.12	0.00	198.12	0.00	183.31	0.00	183.31
		Total - (iii) Collection of Taxes on Commodities and Services	**0.00**	**8,748.44**	**0.00**	**8,748.44**	**0.00**	**7,702.27**	**0.00**	**7,702.27**
	(iv)	**Other Fiscal Services**								
	2047	Other Fiscal Services	0.00	152.06	0.00	152.06	0.00	173.91	0.00	173.91
		Total - (iv) Other Fiscal Services	**0.00**	**152.06**	**0.00**	**152.06**	**0.00**	**173.91**	**0.00**	**173.91**
		Total - (b) Fiscal Services	**0.00**	**38,094.08**	**0.00**	**38,094.08**	**0.00**	**34,642.68**	**0.00**	**34,642.68**

APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	2022-23 State Share State Scheme & CASS	2022-23 State Share Establishment	2022-23 State Share CASC (Including CSS)	2022-23 Total	2021-22 State Share State Scheme & CASS	2021-22 State Share Establishment	2021-22 State Share CASC (Including CSS)	2021-22 Total
		EXPENDITURE HEADS								
		Revenue Account contd.								
	A-	**General Services**								
	(d)	**Administrative Services**								
	2051	Public Service Commission		*655.09*				*600.94*		
			0.00	326.66	0.00	981.75	0.00	302.25	0.00	903.19
	2052	Secretariat-General Services	0.00	8,871.40	0.00	8,871.40	0.00	8,133.08	0.00	8,133.08
	2053	District Administration	13.71	16,776.72	0.00	16,790.43	12.35	15,790.15	0.00	15,802.50
	2054	Treasury and Accounts Administration	0.00	1,079.37	0.00	1,079.37	0.00	990.81	0.00	990.81
	2055	Police	0.00	4,99,921.21	0.00	4,99,921.21	0.00	4,64,431.96	0.00	4,64,431.96
	2056	Jails	0.00	3,653.88	0.00	3,653.88	0.00	3,244.01	0.00	3,244.01
	2058	Stationery and Printing	0.00	131.76	0.00	131.76	0.00	123.91	0.00	123.91
	2059	Public Works	0.00	5,321.68	0.00	5,321.68	0.00	5,382.81	0.00	5,382.81
	2070	Other Administrative Services	0.00	8,944.24	0.00	8,944.24	0.00	8,505.53	0.00	8,505.53
		Total - (d) Administrative Services		***655.09***				***600.94***		
			3.71	**5,45,026.92**	**0.00**	**5,45,695.72**	**12.35**	**5,06,904.51**	**0.00**	**5,07,517.80**
		Total - A General Services		***11,945.62***				***10,551.63***		
			83.01	**6,36,232.09**	**103.95**	**6,48,260.72**	**497.45**	**5,87,711.19**	**727.65**	**5,98,760.27**

APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	2022-23 State Share State Scheme & CASS	2022-23 State Share Establishment	2022-23 State Share CASC (Including CSS)	2022-23 Total	2021-22 State Share State Scheme & CASS	2021-22 State Share Establishment	2021-22 State Share CASC (Including CSS)	2021-22 Total
		EXPENDITURE HEADS								
		Revenue Account								
	B	**Social Services**								
	(a)	**Education, Sports, Art and Culture**								
	2202	General Education	76,287.95	4,49,052.06	0.00	5,25,340.01	66,126.88	4,34,430.64	0.00	5,00,557.52
	2203	Technical Education	350.21	8,084.15	0.00	8,434.36	182.48	4,790.26	0.00	4,972.74
	2204	Sports and Youth Services	0.00	997.01	0.00	997.01	0.00	937.69	0.00	937.69
	2205	Art and Culture	0.00	165.35	0.00	165.35	0.00	193.37	0.00	193.37
		Total - (a) Education, Sports, Art and Culture	**76,638.16**	**4,58,298.57**	**0.00**	**5,34,936.73**	**66,309.36**	**4,40,351.96**	**0.00**	**5,06,661.32**
	(b)	**Health and Family Welfare**								
	2210	Medical and Public Health	5,657.99	81,433.02	6,856.06	93,947.07	1,738.33	80,160.80	0.00	81,899.13
	2211	Family Welfare	0.00	499.65	0.00	499.65	0.00	477.68	0.00	477.68
		Total - (b) Health and Family Welfare	**5,657.99**	**81,932.67**	**6,856.06**	**94,446.72**	**1,738.33**	**80,638.48**	**0.00**	**82,376.81**
	(c)	**Water Supply, Sanitation, Housing and Urban Development**								
	2215	Water Supply and Sanitation	0.00	14,512.78	0.00	14,512.78	0.00	14,299.46	0.00	14,299.46
	2217	Urban Development	0.00	155.71	0.00	155.71	0.00	144.20	0.00	144.20
		Total (c) Water Supply, Sanitation, Housing and Urban Development	**0.00**	**14,668.49**	**0.00**	**14,668.49**	**0.00**	**14,443.66**	**0.00**	**14,443.66**
	(d)	**Information and Broadcasting**								
	2220	Information and Publicity	0.00	1,051.50	0.00	1,051.50	0.00	1,086.74	0.00	1,086.74
		Total - (d) Information and Broadcasting	**0.00**	**1,051.50**	**0.00**	**1,051.50**	**0.00**	**1,086.74**	**0.00**	**1,086.74**

APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	2022-23				2021-22			
			State Share			Total	State Share			Total
			State Scheme & CASS	Establishment	CASC (Including CSS)		State Scheme & CASS	Establishment	CASC (Including CSS)	
		EXPENDITURE HEADS								
		Revenue Account contd.								
	B	**Social Services**								
	(e)	**Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**								
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	761.10	9,351.82	0.00	10,112.92	726.11	8,894.29	0.00	9,620.40
		Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	**761.10**	**9,351.82**	**0.00**	**10,112.92**	**726.11**	**8,894.29**	**0.00**	**9,620.40**
	(f)	**Labour and Labour Welfare**								
	2230	Labour and Employment	2,704.66	5,212.48	0.00	7,917.14	2,393.91	4,972.45	0.00	7,366.36
		Total (f) Labour and Labour Welfare	**2,704.66**	**5,212.48**	**0.00**	**7,917.14**	**2,393.91**	**4,972.45**	**0.00**	**7,366.36**
	(g)	**Social Welfare and Nutrition**								
	2235	Social Security and Welfare	2,948.98	1,609.70	554.22	5,112.90	6,038.53	1,469.56	1,100.01	8,608.10
		Total - (g) Social Welfare and Nutrition	**2,948.98**	**1,609.70**	**554.22**	**5,112.90**	**6,038.53**	**1,469.56**	**1,100.01**	**8,608.10**

APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	2022-23 State Share State Scheme & CASS	2022-23 State Share Establishment	2022-23 State Share CASC (Including CSS)	2022-23 Total	2021-22 State Share State Scheme & CASS	2021-22 State Share Establishment	2021-22 State Share CASC (Including CSS)	2021-22 Total
		EXPENDITURE HEADS								
		Revenue Account contd.								
	B	**Social Services**								
	(h)	**Others**								
	2250	Other Social Services	0.00	38.81	0.00	38.81	0.00	0.00	0.00	0.00
	2251	Secretariat-Social Services	0.00	2,696.99	0.00	2,696.99	0.00	2,825.67	0.00	2,825.67
		Total - (h) Others	**0.00**	**2,735.80**	**0.00**	**2,735.80**	**0.00**	**2,825.67**	**0.00**	**2,825.67**
		Total - B Social Services	**88,710.89**	**5,74,861.03**	**7,410.28**	**6,70,982.20**	**77,206.24**	**5,54,682.81**	**1,100.01**	**6,32,989.06**
	C	**Economic Services**								
	(a)	**Agriculture and Allied Activities**								
	2401	Crop Husbandry	0.00	9,235.99	0.00	9,235.99	0.00	8,220.66	0.00	8,220.66
	2402	Soil and Water Conservation	0.00	1,286.98	0.00	1,286.98	0.00	1,134.32	0.00	1,134.32
	2403	Animal Husbandry	0.00	13,813.38	0.00	13,813.38	0.00	13,798.23	0.00	13,798.23
	2404	Dairy Development	0.00	813.79	0.00	813.79	0.00	784.57	0.00	784.57
	2405	Fisheries	0.00	1,346.21	0.00	1,346.21	0.00	1,256.22	0.00	1,256.22
	2406	Forestry and Wild life	63.40	19,860.71	0.00	19,924.11	7.23	19,354.75	0.00	19,361.98
	2415	Agricultural Research and Education	0.00	244.98	0.00	244.98	0.00	143.59	0.00	143.59
	2425	Co-operation	0.00	5,928.96	0.00	5,928.96	0.00	5,848.50	0.00	5,848.50
	2435	Other Agricultural Programmes	0.00	173.70	0.00	173.70	0.00	189.35	0.00	189.35
		Total - (a) Agriculture and Allied Activities.	**63.40**	**52,704.70**	**0.00**	**52,768.10**	**7.23**	**50,730.19**	**0.00**	**50,737.42**

APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	2022-23 State Share State Scheme & CASS	2022-23 State Share Establishment	2022-23 State Share CASC (Including CSS)	2022-23 Total	2021-22 State Share State Scheme & CASS	2021-22 State Share Establishment	2021-22 State Share CASC (Including CSS)	2021-22 Total
		EXPENDITURE HEADS								
		Revenue Account contd.								
	C	**Economic Services**								
	(b)	**Rural Development**								
	2501	Special Programmes for Rural Development	0.00	0.00	0.00	0.00	13.11	0.00	0.00	13.11
	2505	Rural Employment	893.83	0.00	0.00	893.83	1,119.83	0.00	0.00	1,119.83
	2515	Other Rural Development Programmes.	25.68	45,889.54	0.00	45,915.22	36.07	43,353.95	0.00	43,390.02
		Total (b) Rural Development	**919.51**	**45,889.54**	**0.00**	**46,809.05**	**1,169.01**	**43,353.95**	**0.00**	**44,522.96**
	(d)	**Irrigation and Flood Control**								
	2700	Major Irrigation	0.00	15,116.47	0.00	15,116.47	0.00	15,454.39	0.00	15,454.39
	2701	Medium Irrigation	0.00	14,536.44	0.00	14,536.44	0.00	14,345.35	0.00	14,345.35
	2702	Minor Irrigation	0.00	6,947.26	0.00	6,947.26	0.00	6,879.54	0.00	6,879.54
		Total - (d) Irrigation and Flood Control	**0.00**	**36,600.17**	**0.00**	**36,600.17**	**0.00**	**36,679.28**	**0.00**	**36,679.28**
	(f)	**Industry and Minerals**								
	2851	Village and Small Industries	0.00	2,525.59	0.00	2,525.59	0.00	2,534.54	0.00	2,534.54
	2852	Industries	0.00	654.58	0.00	654.58	0.00	623.23	0.00	623.23
	2853	Non-ferrous Mining and Metallurgical Industries	0.00	2,480.31	0.00	2,480.31	0.00	2,497.54	0.00	2,497.54
		Total (f) Industry and Minerals	**0.00**	**5,660.48**	**0.00**	**5,660.48**	**0.00**	**5,655.31**	**0.00**	**5,655.31**

APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	2022-23 State Share State Scheme & CASS	2022-23 State Share Establishment	2022-23 State Share CASC (Including CSS)	2022-23 Total	2021-22 State Share State Scheme & CASS	2021-22 State Share Establishment	2021-22 State Share CASC (Including CSS)	2021-22 Total
		EXPENDITURE HEADS								
		Revenue Account contd.								
	C	**Economic Services**								
	(g)	**Transport**								
	3053	Civil Aviation	0.00	73.44	0.00	73.44	0.00	63.77	0.00	63.77
	3054	Roads and Bridges	0.00	13,304.45	0.00	13,304.45	0.00	13,121.31	0.00	13,121.31
		Total (g) Transport	**0.00**	**13,377.89**	**0.00**	**13,377.89**	**0.00**	**13,185.08**	**0.00**	**13,185.08**
	(j)	**General Economic Services**								
	3451	Secretariat - Economic Services	0.00	5,347.28	0.00	5,347.28	0.00	5,199.98	0.00	5,199.98
	3452	Tourism	0.00	114.62	0.00	114.62	0.00	102.37	0.00	102.37
	3454	Census Surveys and Statistics	0.00	1,519.89	0.00	1,519.89	0.00	1,519.69	0.00	1,519.69
	3456	Civil Supplies	0.00	3,321.42	0.00	3,321.42	0.00	2,447.51	0.00	2,447.51
	3475	Other General Economic Services	0.00	370.18	0.00	370.18	0.00	354.12	0.00	354.12
		Total - (j) General Economic Services	**0.00**	**10,673.39**	**0.00**	**10,673.39**	**0.00**	**9,623.67**	**0.00**	**9,623.67**
		Total - C - Economic Services	**982.91**	**1,64,906.17**	**0.00**	**1,65,889.08**	**1,176.24**	**159,227.48**	**0.00**	**1,60,403.72**
		Total Expenditure Heads (Revenue Account)		***11,945.62***				***10,551.63***		
			89,776.81	**13,75,999.29**	**7,514.23**	**14,85,235.95**	**78,879.93**	**13,01,621.48**	**1,827.66**	**13,92,880.70**

APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - concld.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	2022-23 State Share State Scheme & CASS	2022-23 State Share Establishment	2022-23 State Share CASC (Including CSS)	2022-23 Total	2021-22 State Share State Scheme & CASS	2021-22 State Share Establishment	2021-22 State Share CASC (Including CSS)	2021-22 Total
		EXPENDITURE HEADS								
		Capital Account								
	C	**Capital Accounts of Economic Services**								
	(b)	**Capital Account of Rural Development**								
	4515	Capital Outlay on other Rural Development Programmes	5,067.87	0.00	0.00	5,067.87	5,046.75	0.00	0.00	5,046.75
		Total - (b) Capital Account of Rural Development	**5,067.87**	**0.00**	**0.00**	**5,067.87**	**5,046.75**	**0.00**	**0.00**	**5,046.75**
		Revenue Account contd.								
	C	**Economic Services**								
		Total C Capital Accounts of Economic Services	**5,067.87**	**0.00**	**0.00**	**5,067.87**	**5,046.75**	**0.00**	**0.00**	**5,046.75**
		Total Expenditure Heads (Capital Account)	**5,067.87**	**0.00**	**0.00**	**5,067.87**	**5,046.75**	**0.00**	**0.00**	**5,046.75**
		Grand Total		***11,945.62***				***10,551.63***		
			94,844.68	13,75,999.29	7,514.23	14,90,303.82*	83,926.68	13,01,621.48	1,827.66	13,97,927.45

*Differs from rounding-off of absolute figure by (+) ₹ 0.02 lakh

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Agriculture Department	2401	Crop Husbandry								
	102	Food Grain Crops								
	A0	National Mission for Sustainable Agriculture								
	06	Grants								
	52	Subsidies	25.00	0.00	37.50	62.50	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	102	Food Grain Crops								
	A1	National Food Security Mission								
	06	Grants								
	52	Subsidies	338.48	0.00	348.87	687.35	443.04	0.00	664.57	1,107.61
Agriculture Department	2401	Crop Husbandry								
	102	Food Grain Crops								
	AS	National Project on Management of Soil Health and Fertility								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	181.47	0.00	272.21	453.68
Agriculture Department	2401	Crop Husbandry								
	102	Manures and Fertilisers								
	AW	Exchange Distribution and Seed Production of Crop Seed on Subsidies								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	1,205.44	0.00	0.00	1,205.44

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Agriculture Department	2401	Crop Husbandry								
	102	Food grain crops								
	BI	Loan Waiver Scheme for Farmers								
	06	Grants								
	52	Subsidies	22,427.40	0.00	0.00	22,427.40	45,000.00	0.00	0.00	45,000.00
Agriculture Department	2401	Crop Husbandry								
	102	Food grain crops								
	BR	Birsa Seed Production, Exchange, Distribution and Crop Diversification Scheme								
	06	Grants								
	52	Subsidies	2,203.86	0.00	0.00	2,203.86	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	102	Food grain crops								
	BS	Soil Health Management Scheme								
	06	Grants								
	52	Subsidies	21.39	0.00	0.00	21.39	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	102	Food grain crops								
	BT	State Horticulture Development Scheme								
	06	Grants								
	52	Subsidies	4,451.95	0.00	0.00	4,451.95	0.00	0.00	0.00	0.00

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Agriculture Department	2401	Crop Husbandry								
	102	Food grain crops								
	BV	Agri Export & Agri Marketing cum Post Harvest Infrastructure Development Scheme								
	06	Grants								
	52	Subsidies	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	102	Food grain crops								
	BX	Agri Smart Village Scheme								
	06	Grants								
	52	Subsidies	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	104	Agricultural Farms								
	BP	Integrated Birsa Village Development Scheme- cum -farmer`s School								
	06	Grants								
	52	Subsidies	900.00	0.00	0.00	900.00	1,830.00	0.00	0.00	1,830.00
Agriculture Department	2401	Crop Husbandry								
	105	Manures and Fertilisers								
	AV	National Project on Management of Soil Health and Fertility								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	116.96	0.00	175.44	292.40

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Agriculture Department	2401	Crop Husbandry								
	105									
	B8	Soil Health Kit and Refill								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	73.20	0.00	0.00	73.20
Agriculture Department	2401	Crop Husbandry								
	108	Commercial Crops								
	B1	Horticulture Development Scheme								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	2,372.61	0.00	0.00	2,372.61
Agriculture Department	2401	Crop Husbandry								
	109	Extension and Farmers' Training								
	99	National Mission on Agriculture Extension and Technology								
	06	Grants								
	52	Subsidies	475.88	0.00	630.00	1,105.88	486.97	0.00	675.98	1,162.95
Agriculture Department	2401	Crop Husbandry								
	109	Extension and Farmers' Training								
	AG	Pradhan Mantri Krishi Sinchayee Yojana								
	06	Grants								
	52	Subsidies	1,325.54	0.00	750.00	2,075.54	1,615.98	0.00	918.17	2,534.15

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Agriculture Department	2401	Crop Husbandry								
	109	Extension and Farmers' Training								
	BN	Promotion of Urban Farming								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00
Agriculture Department	2401	Crop Husbandry								
	109	Extension and Farmers' Training								
	BQ	Agri Clinic								
	06	Grants								
	52	Subsidies	92.95	0.00	0.00	92.95	69.92	0.00	0.00	69.92
Agriculture Department	2401	Crop Husbandry								
	113	Agriculture Engineering								
	AT	Sub Mission on Agricultural Mechanization								
	06	Grants								
	52	Subsidies	173.90	0.00	260.85	434.75	74.32	0.00	111.48	185.80
Agriculture Department	2401	Crop Husbandry								
	113	Agriculture Engineering								
	BA	Distribution of Agriculture Equipment to Farmers,Women SHG etc.								
	06	Grants								
	52	Subsidies	1,703.17	0.00	0.00	1,703.17	2,000.00	0.00	0.00	2,000.00

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Agriculture Department	2401	Crop Husbandry								
	115	Scheme of Small/MAgrinal farmers and agricultural labour								
	AF	Rashtriya Krishi Vikas Yojna								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	508.09	0.00	837.97	1,346.06
Agriculture Department	2401	Crop Husbandry								
	115	Scheme of Small/MAgrinal farmers and agricultural labour								
	BK	Development of Post Harvest and Preservation Infrastructure								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00
Agriculture Department	2401	Crop Husbandry								
	115	Scheme of Small/MAgrinal farmers and agricultural labour								
	BM	Establishment of Jharkhand State Horticultural Labour								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
Agriculture Department	2401	Crop Husbandry								
	119	Horticulture and Vegetable Crops								
	94	Exmission of NHM in Non-Mission District								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	2,739.69	0.00	0.00	2,739.69

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Agriculture Department	2401	Crop Husbandry								
	195	Horticulture and Vegetable Crops								
	B3	Interest Subvention								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	43.40	0.00	0.00	43.40
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	94	Exmission of NHM in Non-Mission District								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	341.25	0.00	0.00	341.25
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	99	National Mission on Agriculture Extension and Technology								
	06	Grants								
	52	Subsidies	317.26	0.00	420.00	737.26	259.99	0.00	349.99	609.98
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	A0	National Mission for Sustainable Agriculture								
	06	Grants								
	52	Subsidies	8.33	0.00	12.50	20.83	0.00	0.00	0.00	0.00

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	A1	National Food Security Mission								
	06	Grants								
	52	Subsidies	112.83	0.00	143.43	256.26	139.71	0.00	210.05	349.76
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AF	Rashtriya Krishi Vikas Yojana ka Rajyansh								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	166.76	0.00	267.20	433.96
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AG	Pradhan Mantri Krishi Sinchai Yojna								
	06	Grants								
	52	Subsidies	441.84	0.00	250.00	691.84	538.66	0.00	306.06	844.72
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AS	Paramparagat Krishi Vikas Yojna								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	60.49	0.00	90.74	151.23

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AT	Sub Mission on Agricultural Mechanization								
	06	Grants								
	52	Subsidies	57.67	0.00	86.51	144.18	22.64	0.00	33.96	56.60
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AV	National Project on Management of Soil Health and Fertility								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	38.99	0.00	58.48	97.47
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AW	Exchange, Distribution and Seed Production of Crop Seed on Subsidy								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	193.72	0.00	0.00	193.72

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	B1	Horticulture Development Scheme								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	731.09	0.00	0.00	731.09
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	B3	Interest Subvention								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	19.20	0.00	0.00	19.20
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	B8	Soil Health Kit and Refill								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	23.48	0.00	0.00	23.48
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	BA	Distribution of Agriculture Equipment to Farmers, Women SHG etc.								
	06	Grants								
	52	Subsidies	610.00	0.00	0.00	610.00	650.00	0.00	0.00	650.00

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	BI	Loan Waiver Scheme for Farmers								
	06	Grants								
	52	Subsidies	9,158.60	0.00	0.00	9,158.60	15,001.12	0.00	0.00	15,001.12
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	BK	Development of Post Harvest and Preservation Infrastructure.								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	110.00	0.00	0.00	110.00
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	BM	Establishment of Jharkhand State Horticultural Labour.								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	BN	Promotion of Urban Farming.								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	BP	Integrated Birsa Village Development scheme-cum-farmer`s School								
	06	Grants								
	52	Subsidies	300.00	0.00	0.00	300.00	610.00	0.00	0.00	610.00
Agriculture Department	1.22401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	BQ	Agri Clinic								
	06	Grants								
	52	Subsidies	31.88	0.00	0.00	31.88	35.41	0.00	0.00	35.41
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	BR	Birsa Seed Production, Exchange, Distribution and Crop Diversification Scheme								
	06	Grants								
	52	Subsidies	308.82	0.00	0.00	308.82	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	BS	Soil Health Management Scheme								
	06	Grants								
	52	Subsidies	6.47	0.00	0.00	6.47	0.00	0.00	0.00	0.00

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	BT	State Horticulture Development Scheme								
	06	Grants								
	52	Subsidies	856.62	0.00	0.00	856.62	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	BV	Agri Export & Agri Marketing cum Post Harvest Infrastructure Development Scheme								
	06	Grants								
	52	Subsidies	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	BX	Agri Smart Village Scheme								
	06	Grants								
	52	Subsidies	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	94	Exmission of NHM in Non-Mission District								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	631.21	0.00	0.00	631.21

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	99	National Mission on Agriculture Extension and Technology								
	06	Grants								
	52	Subsidies	793.14	0.00	1,050.00	1,843.14	1,009.62	0.00	1,353.54	2,363.16
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	A0	National Mission for Sustainable Agriculture								
	06	Grants								
	52	Subsidies	50.00	0.00	75.00	125.00	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	A1	National Food Security Mission								
	06	Grants								
	52	Subsidies	676.96	0.00	1,200.17	1,877.13	716.00	0.00	1,073.53	1,789.53
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AF	Rashtriya Krishi Vikas Yojana								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	1,000.59	0.00	1,769.94	2,770.53

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AG	Pradhan Mantri Krishi Sinchai Yojana								
	06	Grants								
	52	Subsidies	2,651.00	0.00	1,500.00	4,151.00	3,231.95	0.00	1,836.34	5,068.29
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AS	Paramparagat Krishi Vikas Yojana								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	362.95	0.00	544.43	907.38
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AT	Sub Mission On Agriculture Mechanization								
	06	Grants								
	52	Subsidies	347.36	0.00	521.04	868.40	145.44	0.00	218.16	363.60
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AV	National Project on Management of Soil Health and Fertility								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	233.92	0.00	350.87	584.79

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AW	Exchange, Distribution and Seed Production of Crop Seed on Subsidy								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	624.75	0.00	0.00	624.75
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	B1	Horticulture Development Scheme								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	4,787.14	0.00	0.00	4,787.14
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	B3	Interest Subvention								
	06	Grants								
	52	Subsidies	128.40	0.00	0.00	128.40	115.29	0.00	0.00	115.29
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	B8	Soil Health Kit and Refill								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	132.90	0.00	0.00	132.90

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BA	Distribution of Agriculture Equipment to Farmers, Women SHG etc.								
	06	Grants								
	52	Subsidies	3,926.71	0.00	0.00	3,926.71	4,250.00	0.00	0.00	4,250.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BI	Loan Waiver Scheme for Farmers								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BK	Development of Post Harvest and Preservation Infrastructure								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	660.00	0.00	0.00	660.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BM	Establishment of Jharkhand State Horticultural Labour								

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BN	Promotion of Urban Farming								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BP	Integrated Birsa Village Development Scheme - cum -farmer`s School								
	06	Grants								
	52	Subsidies	1,800.00	0.00	0.00	1,800.00	3,660.00	0.00	0.00	3,660.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BQ	Agri Clinic								
	06	Grants								
	52	Subsidies	131.34	0.00	0.00	131.34	110.10	0.00	0.00	110.10
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
	BR	Birsa Seed Production, Exchange, Distribution and Crop Diversification Scheme								
	06	Grants								
	52	Subsidies	2,332.79	0.00	0.00	2,332.79	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BS	Soil Health Management Scheme								
	06	Grants								
	52	Subsidies	82.39	0.00	0.00	82.39	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BT	State Horticulture Development Scheme								
	06	Grants								
	52	Subsidies	5,314.57	0.00	0.00	5,314.57	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BV	Agri Export & Agri Marketing cum Post Harvest Infrastructure Development Scheme								
	06	Grants								
	52	Subsidies	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BX	Agri Smart Village Scheme								
	06	Grants								
	52	Subsidies	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	800	Other expenditure								
	AF	Rashtriya Krishi Vikas Yojana								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	12.59	12.59
		Total - 2401	**68,084.50**	**0.00**	**7,285.87**	**75,370.37**	**190,405.46**	**0.00**	**12,131.70**	**202,537.16**
Animal Husbandry Department	2402	Soil and Water Conservation								
	102	Soil Conservation								
	11	Jalnidhi								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	4,473.39	0.00	0.00	4,473.39
Animal Husbandry Department	2402	Soil and Water Conservation								
	789	Special Component Plan for Scheduled Caste								
	11	Jalnidhi								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	1,489.06	0.00	0.00	1,489.06

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Animal Husbandry Department	2402	Soil and Water Conservation								
	796	Tribal Area Sub-plan								
	11	Jalnidhi								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	8,922.17	0.00	0.00	8,922.17
		Total 2402	**0.00**	**0.00**	**0.00**	**0.00**	**14,884.62**	**0.00**	**0.00**	**14,884.62**
Animal Husbandry Department	2403	Animal Husbandry								
	101	Veterinary Services and Animal Health								
	99	Pig Development/ Goat Development/ Broiler Poultry Development / Commercial Layer Bird Development/ Low Input layer bird Distribution Schemes								
	06	Grants								
	52	Subsidies	1,732.87	0.00	0.00	1,732.87	1,362.87	0.00	0.00	1,362.87
Animal Husbandry Department	2403	Animal Husbandry								
	106	Sheep and Wool Development								
	AI	Pair OX Distribution Scheme								
	06	Grants								
	52	Subsidies	29.88	0.00	0.00	29.88	19.44	0.00	0.00	19.44

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Animal Husbandry Department	2403	Animal Husbandry								
	789	Special Component Plan for Scheduled Castes								
	99	Pig Development/ Goat Development/ Broiler Poultry Development/ Commercial Layer Bird Development/ Low Input layer bird Distribution Scheme								
	06	Grants								
	52	Subsidies	680.46	0.00	0.00	680.46	615.49	0.00	0.00	615.49
Animal Husbandry Department	2403	Animal Husbandry								
	796	Tribal Area Sub-plan								
	99	Pig Development/ Goat Development/ Broiler Poultry Development/ Commercial Layer Bird Development/ Low Input layer bird Distribution Scheme								
	06	Grants								
	52	Subsidies	1,417.54	0.00	0.00	1,417.54	990.39	0.00	0.00	990.39
Animal Husbandry Department	2403	Animal Husbandry								
	796	Tribal Area Sub-plan								
	A1	Pair OX Distribution Scheme								
	06	Grants								
	52	Subsidies	19.80	0.00	0.00	19.80	0.00	0.00	0.00	0.00
		Total -2403	**3,880.55**	**0.00**	**0.00**	**3,880.55**	**2,988.19**	**0.00**	**0.00**	**2,988.19**

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Dairy Development and Fisheries Department	2404	Dairy Development								
	102	Dairy Development Projects								
	80	Beneficiaries Oriented Programme								
	06	Grants								
	52	Subsidies	1,811.62	0.00	0.00	1,811.62	2,135.69	0.00	0.00	2,135.69
Dairy Development and Fisheries Department	2404	Dairy Development								
	789	Special Component Plan for Scheduled Castes								
	80	Beneficiaries Oriented Programme								
	06	Grants								
	52	Subsidies	352.53	0.00	0.00	352.53	531.38	0.00	0.00	531.38
Dairy Development and Fisheries Department	2404	Dairy Development								
	796	Tribal Area Sub-plan								
	80	Beneficiaries Oriented Programme								
	06	Grants								
	52	Subsidies	1,374.04	0.00	0.00	1,374.04	2,425.39	0.00	0.00	2,425.39
		Total - 2404	**3,538.19**	**0.00**	**0.00**	**3,538.19**	**5,092.46**	**0.00**	**0.00**	**5,092.46**

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Co-operative Department	2425	Co-operation								
	108	Assistance to other Co-operatives								
	63	Grant for Information, Seminar, Monitoring, Evaluation and Documentartion etc. for Promotion of Co-operative related Activities and Grant for Skill Development and Training In Co-operative Sector								
	06	Grants								
	52	Subsidies	31.64	0.00	0.00	31.64	39.04	0.00	0.00	39.04
Co-operative Department	2425	Co-operation								
	789	Special Component Plan for Scheduled Castes								
	63	Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc for Promotion of Co-operative related Activities and Grant for Skill Information and Training in Co-operative Sector.								
	06	Grants								
	52	Subsidies	21.61	0.00	0.00	21.61	30.60	0.00	0.00	30.60

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Co-operative Department	2425	Co-operation								
	796	Tribal Area Sub-plan								
	63	Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc for Promotion of Co-operative related Activities and Grant for Skill Information and Training in Co-operative Sector.								
	06	Grants								
	52	Subsidies	81.34	0.00	0.00	81.34	63.37	0.00	0.00	63.37
		Total - 2425	**134.59**	**0.00**	**0.00**	**134.59**	**133.01**	**0.00**	**0.00**	**133.01**
Agriculture Department	2435	Other Agriculture Programme								
	01	Marketing and Quality Control								
	102	Grading and quality control facilities								
	11	Establishment and Strengthening of Agriculture Laboratory								
	06	Grants								
	52	Subsidies	28.85	0.00	0.00	28.85	58.79	0.00	0.00	58.79
Agriculture Department	2435	Other Agriculture Programme								
	01	Marketing and Quality Control								
	102	Grading and Quality control								
	14	Payment regarding Soil Testing								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	179.28	0.00	0.00	179.28

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Agriculture Department	2435	Other Agriculture Programme								
	01	Marketing and Quality Control								
	789	Special Component Plan for Scheduled Castes								
	11	Establishment and Strengthening of Agriculture Laboratory								
	06	Grants								
	52	Subsidies	8.78	0.00	0.00	8.78	16.93	0.00	0.00	16.93
Agriculture Department	2435	Other Agriculture Programme								
	01	Marketing and Quality Control								
	789	Special Component for Schedule Caste								
	14	Payment regarding Soil Testing								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	19.91	0.00	0.00	19.91
Agriculture Department	2435	Other Agricluture Programme								
	01	Marketing and Quality Control								
	796	Tribal Area Sub-plan								
	11	Establishment & Strengthening of Agriculture Laboratory								
	06	Grants								
	52	Subsidies	54.33	0.00	0.00	54.33	115.18	0.00	0.00	115.18
Agriculture Department	2435	Other Agriculture Programme								
	01	Marketing and Quality Control								
	796	Tribal Area Sub-plan								
	14	Payment regarding Soil Testing								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	199.20	0.00	0.00	199.20
		Total - 2435	**91.96**	**0.00**	**0.00**	**91.96**	**589.29**	**0.00**	**0.00**	**589.29**

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Energy Department	2801	Power								
	80	General								
	101	Assistance to Electricity Boards								
	15	Tariff Subsidy through JBVNL for Consumers								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Energy Department	2801	Power								
	80	General								
	796	Tribal Area Sub-plan								
	22	Tariff Subsidy Scheme through JBVNL for Consumers.								
	06	Grants								
	52	Subsidies	1,89,000.00	0.00	0.00	1,89,000.00	2,07,200.00	0.00	0.00	2,07,200.00
		Total - 2801	**1,89,000.00**	**0.00**	**0.00**	**1,89,000.00**	**2,07,200.00**	**0.00**	**0.00**	**2,07,200.00**
Industries Department	2852	Industries								
	80	General								
	102	Industrial Productivity								
	65	Incentive Subsidy for Capital Investment against actual Payment of Commercial Tax								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Industries Department	2852	Industries								
	80	General								
	102	Industrial Productivity								
	74	Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy 2012								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	37.31	0.00	0.00	37.31
Industries Department	2852	Industries								
	80	General								
	796	Tribal Area Sub-plan								
	65	Incentive Subsidy for Capital Investment against actual Payment of Commercial Tax								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industries Department	2852	Industries								
	80	General								
	796	Tribal Area Sub-plan								
	74	Net VAT Subsidy to Industrial Units under Jharkhand Industrial Policy 2012								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total - 2852	**0.00**	**0.00**	**0.00**	**0.00**	**37.31**	**0.00**	**0.00**	**37.31**

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Civil Aviation	3053	Civil Aviation								
	02	Airports								
	102	Aerodromes								
	07	Regional Connectivity Schemes (RCS) and Development of Airports								
	06	Grants								
	52	Subsidies	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		Total - 2852	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	29	Distribution of Dhoti Saree Scheme to B.P.L. Families								
	06	Grants								
	52	Subsidies	10,999.63	0.00	0.00	10,999.63	9,139.40	0.00	0.00	9,139.40
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	39	Priority House hold Scheme								
	06	Grants								
	52	Subsidies	19,299.25	0.00	0.00	19,299.25	22,259.99	0.00	0.00	22,259.99
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	65	Antyoday Anna Yojna								
	06	Grants								
	52	Subsidies	3,619.27	0.00	0.00	3,619.27	4,228.19	0.00	0.00	4,228.19

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	66	Foodgrains Distribution Scheme for Poor Persons not covered under NFSA								
	06	Grants								
	52	Subsidies	6,485.66	0.00	0.00	6,485.66	5,960.16	0.00	0.00	5,960.16
	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	68	Scheme for Government Food Centre								
	06	Grants								
	52	Subsidies	615.57	0.00	0.00	615.57	805.50	0.00	0.00	805.50
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	69	Paddy Procurement Scheme								
	06	Grants								
	52	Subsidies	183.13	0.00	0.00	183.13	3,086.37	0.00	0.00	3,086.37
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	70	Salt Distribution Scheme								
	06	Grants								
	52	Subsidies	3,853.52	0.00	0.00	3,853.52	1,604.10	0.00	0.00	1,604.10

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	73	Distribution of kerosene oil Scheme								
	06	Grants								
	52	Subsidies	2.27	0.00	0.00	2.27	65.10	0.00	0.00	65.10
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	74	Dakiya Scheme for Eligible Beneficiaries								
	06	Grants								
	52	Subsidies	81.67	0.00	0.00	81.67	61.54	0.00	0.00	61.54
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	76	CM-SUPPORT (Chief Minister Subsidy for Purchase of Petrol for Riding Tow-wheelers) Scheme								
	06	Grants								
	52	Subsidies	199.39	0.00	0.00	199.39	128.30	0.00	0.00	128.30
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	77	Scheme for Distribution of Pulses								
	06	Grants								
	52	Subsidies	4,600.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	78	Pradhanmantri Garib Kalyan Anna Yojana								
	06	Grants								
	52	Subsidies	1,841.40	0.00	0.00	1,841.40	0.00	0.00	0.00	0.00
	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	29	Distribution of Dhoti Saree Scheme to B.P.L Families								
Civil Supplies	06	Grants								
	52	Subsidies	3,999.70	0.00	0.00	3,999.70	3,494.70	0.00	0.00	3,494.70
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	39	Priority House hold Scheme								
	06	Grants								
	52	Subsidies	5,317.22	0.00	0.00	5,317.22	6,023.04	0.00	0.00	6,023.04
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	65	Antyoday Anna Yojna								
	06	Grants								
	52	Subsidies	1,292.93	0.00	0.00	1,292.93	1,562.80	0.00	0.00	1,562.80

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	66	Foodgrains Distribution Scheme for Poor Persons not covered under NFSA								
	06	Grants								
	52	Subsidies	2,733.82	0.00	0.00	2,733.82	1,938.79	0.00	0.00	1,938.79
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	68	Scheme for Government Food Centre								
	06	Grants								
	52	Subsidies	95.57	0.00	0.00	95.57	173.12	0.00	0.00	173.12
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	69	Paddy Procurement Scheme								
	06	Grants								
	52	Subsidies	153.69	0.00	0.00	153.69	2,475.14	0.00	0.00	2,475.14
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	70	Salt Distribution Scheme								
	06	Grants								
	52	Subsidies	1,349.19	0.00	0.00	1,349.19	518.00	0.00	0.00	518.00

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	73	Distribution of Kerosene Oil Scheme								
	06	Grants								
	52	Subsidies	0.67	0.00	0.00	0.67	4.76	0.00	0.00	4.76
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	74	Dakiya Scheme for Eligible Beneficiaries								
	06	Grants								
	52	Subsidies	45.36	0.00	0.00	45.36	47.98	0.00	0.00	47.98
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	76	CM-SUPPORT (Chief Minister Subsidy for Purchase of Petrol for Riding Tow-wheelers) Scheme								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	2.38	0.00	0.00	2.38
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	77	Scheme for distribution of Pulses								
	06	Grants								
	52	Subsidies	1,600.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	78	Pradhanmantri Garib Kalyan Anna Yojana (PMGKAY)								
	06	Grants								
	52	Subsidies	396.43	0.00	0.00	396.43	0.00	0.00	0.00	0.00
`Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-plan								
	29	Distribution of Dhoti Saree Scheme to B.P.L. Families								
	06	Grants								
	52	Subsidies	15,000.00	0.00	0.00	15,000.00	13,478.90	0.00	0.00	13,478.90
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-plan								
	39	Priority House hold Scheme								
	06	Grants								
	52	Subsidies	20,611.96	0.00	0.00	20,611.96	24,280.31	0.00	0.00	24,280.31
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-plan								
	65	Antyoday Anna Yojna								
	06	Grants								
	52	Subsidies	7,120.39	0.00	0.00	7,120.39	8,188.52	0.00	0.00	8,188.52

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-plan								
	66	Foodgrains Distribution Scheme for Poor Persons not covered under NFSA								
	06	Grants								
	52	Subsidies	9,510.91	0.00	0.00	9,510.91	7,113.82	0.00	0.00	7,113.82
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-plan								
	67	Rice Fortification Scheme								
	06	Grants								
	52	Subsidies	12.65	0.00	18.82	31.47	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-plan								
	68	Scheme for Government food Center								
	06	Grants								
	52	Subsidies	857.60	0.00	0.00	857.60	962.87	0.00	0.00	962.87
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-plan								
	69	Paddy Procurement Scheme								
	06	Grants								
	52	Subsidies	719.10	0.00	0.00	719.10	11,396.92	0.00	0.00	11,396.92

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish-ment			State Scheme & CASS	Establish-ment		
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-plan								
	70	Salt Distribution Scheme								
	06	Grants								
	52	Subsidies	4,986.22	0.00	0.00	4,986.22	2,178.81	0.00	0.00	2,178.81
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-plan								
	73	Distribution of Kerosene Oil								
	06	Grants								
	52	Subsidies	10.07	0.00	0.00	10.07	92.70	0.00	0.00	92.70
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-plan								
	74	Dakiya Scheme for Eligible Beneficiaries								
	06	Grants								
	52	Subsidies	256.76	0.00	0.00	256.76	281.93	0.00	0.00	281.93
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-plan								
	76	Chief Minister Subsidy for Purchase of Petrol for Riding two-Wheelers Scheme								
	06	Grants								
	52	Subsidies	356.40	0.00	0.00	356.40	264.65	0.00	0.00	264.65

APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - concld.

(₹ in lakh)

Department	Head of Account	Description	2022-23				2021-22			
			State share				State share			
			State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total	State Scheme & CASS	Establish-ment	CASC (Including CSS)	Total
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-plan								
	77	Scheme for Distribution of Pulses								
	06	Grants								
	52	Subsidies	6,300.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-plan								
	78	Scheme for Distribution of Pulses								
	06	Grants								
	52	Subsidies	2,131.38	0.00	0.00	2,131.38	0.00	0.00	0.00	0.00
	Total 3456		**1,36,638.78**	**0.00**	**18.82**	**1,36,657.60**	**1,31,818.79**	**0.00**	**0.00**	**1,31,818.79**
	Grand Total		**4,01,418.57**	**0.00**	**7,304.69**	**4,08,723.26**	*** 5,53,149.13**	**0.00**	**12,131.70**	**5,65,280.83**

* Differs from rounding-off of absolute figure by (+) ₹ 0.02 Lakh

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023						2021-22				
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
1. Secretary, Zila Parishad	Assistance for revised Pay Allowances and other benefits to non-teaching staff of District Board	N	0.00	103.00	0.00	103.00	0.00	0.00	103.00	0.00	103.00	0.00
	Grant on recommendation of 15th Finance Commission	N	0.00	0.00	1,27,100.00	1,27,100.00	0.00	0.00	0.00	62,450.00	62,450.00	0.00
	Panchayat Gyan Kendra	N	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	978.60	0.00	0.00	978.60	0.00	0.00	0.00	0.00	0.00	0.00
	Grant of Panchayat Raj Swashasan Parishad	N	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
	Minimum needs Programme-Strengthening and Upgradation of J.S.R.R.D.A.	N	400.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
		TASP	400.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid Construction/ Repair/ Renovation of various Building Assets	N	1,500.00	0.00	0.00	1,500.00	0.00	138.63	0.00	0.00	138.63	0.00
		SCSP	1,000.00	0.00	0.00	1,000.00	0.00	142.07	0.00	0.00	142.07	0.00
		TASP	2,500.00	0.00	0.00	2,500.00	0.00	117.28	0.00	0.00	117.28	0.00
	Ambedkar Awas Yojana	N	4,263.00	0.00	0.00	4,263.00	4,263.00	6,158.18	0.00	0.00	6,158.18	6,158.18
		SCSP	1,305.00	0.00	0.00	1,305.00	1,305.00	1,885.15	0.00	0.00	1,885.15	1,885.15
		TASP	3,132.00	0.00	0.00	3,132.00	3,132.00	4,524.36	0.00	0.00	4,524.36	4,524.36
	Grants-in-aid for Capacity Building and Training	N	581.22	0.00	0.00	581.22	0.00	188.78	0.00	0.00	188.78	0.00
		SCSP	393.97	0.00	0.00	393.97	0.00	89.91	0.00	0.00	89.91	0.00
		TASP	999.94	0.00	0.00	999.94	0.00	188.06	0.00	0.00	188.06	0.00
	Rashtriya Gram Swaraj Abhiyan	SCSP	0.00	0.00	0.00	0.00	0.00	262.50	0.00	393.87	656.37	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	253.70	0.00	380.47	634.17	0.00
TOTAL 1			**19,053.73**	**103.00**	**1,27,100.00**	**1,46,256.73**	**9,500.00**	**13,948.62**	**103.00**	**63,224.34**	**77,275.96**	**12,567.69**
TOTAL 1 (i) Zila Parishads			**19,053.73**	**103.00**	**1,27,100.00**	**1,46,256.73**	**9,500.00**	**13,948.62**	**103.00**	**63,224.34**	**77,275.96**	**12,567.69**

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023						2021-22					
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
2. Nagar Nigams in Jharkhand	Grants-in-aid for Water and Sanitation, Circuit House, Darbar Charges, Miscellaneous and Contingent Expenditure	N	0.00	1,000.00	0.00	1,000.00	0.00	0.00	800.00	0.00	800.00	0.00
	Grants under recommendation of Finance Commission	N	0.00	0.00	19,606.17	19,606.17	0.00	0.00	0.00	30,051.06	30,051.06	0.00
		SCSP	0.00	0.00	4,900.00	4,900.00	0.00	0.00	0.00	5,900.00	5,900.00	0.00
		TASP	0.00	0.00	13,027.83	13,027.83	0.00	0.00	0.00	15,735.84	15,735.84	0.00
	Grants to RDA for Land Acquisition, Infrastructure Development and Capacity Building	N	630.59	0.00	0.00	630.59	0.00	750.00	0.00	0.00	750.00	0.00
		TASP	750.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	750.00	0.00
	Grants-in-aid for payment of salaries to their Permanent Employees ; Grants to Municipal Corporations for Incentive to Staffs	N	0.00	63.11	0.00	63.11	0.00	0.00	792.45	0.00	792.45	0.00
TOTAL 2			**1,380.59**	**1,063.11**	**37,534.00**	**39,977.70**	**0.00**	**1,500.00**	**1,592.45**	**51,686.90**	**54,779.35**	**0.00**
TOTAL 2 (i) Municipal Corporations			**1,380.59**	**1,063.11**	**37,534.00**	**39,977.70**	**0.00**	**1,500.00**	**1,592.45**	**51,686.90**	**54,779.35**	**0.00**
3. Municipalities/ Nagar Panchayat/ Nagar Parishad/ Notified Area Committees	Grants-in-aid for Schemes sponsored by MOEF, GOI-NRCP (including NLCP) & NGRBA (State Share) including Namami Gange	TASP	0.00	0.00	0.00	0.00	0.00	128.57	0.00	0.00	128.57	0.00
	Grants-in-aid for Salary and Other Allowances to Executives and other Officers posted in ULBs.	N	0.00	1,131.14	0.00	1,131.14	0.00	0.00	1,001.92	0.00	1,001.92	0.00
	Grants-in Aid to Municipal Council / Municipality for payment of Salaries of their Permanent employees	N	0.00	0.00	0.00	0.00	0.00	0.00	394.46	0.00	394.46	0.00
	Grants-in-aid for Pradhan Mantri Awas Yojana (PMAY)	N	6,671.73	0.00	16,540.68	23,212.41	0.00	9.96	0.00	7,162.51	7,172.47	0.00
		TASP	9,462.15	0.00	8,000.00	17,462.15	0.00	5,864.00	0.00	8,000.00	13,864.00	0.00
		SCSP	3,995.90	0.00	4,000.00	7,995.90	0.00	4,000.00	0.00	4,000.00	8,000.00	0.00
	Grants-in-aid for Water Supply and Sanitation	N	0.00	800.00	0.00	800.00	0.00	0.00	650.00	0.00	650.00	0.00

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023						2021-22				
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
	Grants-in-Aid to Establishment of Appellate Tribunal in RRDA	N	0.00	90.00	0.00	90.00	0.00	0.00	66.00	0.00	66.00	0.00
	Grants-in-Aid to Establishment Expenses of Appellate Tribunal in RERA	N	0.00	267.52	0.00	267.52	0.00	0.00	286.83	0.00	286.83	0.00
	Grants to Municipal Corporations/ ULBs for payment of outstanding electricity bills	N	0.00	12,400.00	0.00	12,400.00	0.00	0.00	190.00	0.00	190.00	0.00
TOTAL 3			**20,129.78**	**14,688.66**	**28,540.68**	**63,359.12**	**0.00**	**10,002.53**	**2,589.21**	**19,162.51**	**31,754.25**	**0.00**
4. Nagar Nigam/Nagar Palika/ Nagar Parishad/ Nagar Panchayat/ Notified Area Committee/ R.R.D.A./ Directorate of Urban Administration	Grants to Municipal Councils/ municipalties for payment of outstanding electricity bills	N	0.00	4,535.00	0.00	4,535.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for distribution of Rickshaw, IHSDP/RAY, Land Acquisition and infrastructure development, Slum free City Plan, Transport System, Civic Amenities, Environment and Forest Schemes, Share Capital to JUIDCO	TASP	9,000.00	0.00	0.00	9,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00
		N	7,800.00	0.00	0.00	7,800.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00
		SCSP	1,968.32	0.00	0.00	1,968.32	0.00	1,500.00	0.00	0.00	1,500.00	0.00
	State Share to PPP Projects	N	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00	0.00
TOTAL 4			**18,768.32**	**4,535.00**	**0.00**	**23,303.32**	**0.00**	**17,700.00**	**0.00**	**0.00**	**17,700.00**	**0.00**
TOTAL 2 (ii) Municipalities/ Municipal Councils (3+4)			**38,898.10**	**19,223.66**	**28,540.68**	**86,662.44**	**0.00**	**27,702.53**	**2,589.21**	**19,162.51**	**49,454.25**	**0.00**

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023					Of the total, amount sanctioned for creation of capital assets	2021-22				Of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total		State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	
5. Rural Road Development Authority, Ranchi	Grants-in-aid for contribution to the Share Capital of Jharkhand state tribal Co-operative Fruits & Vegetables Union ; youth and Skill Development through Co-operative Societies ; Grant to Apex and other Co-operative Societies	N	1,000.00	0.00	0.00	1,000.00	0.00	300.00	0.00	0.00	300.00	0.00
		TASP	1,668.00	0.00	0.00	1,668.00	0.00	500.00	0.00	0.00	500.00	0.00
		SCSP	667.61	0.00	0.00	667.61	0.00	200.00	0.00	0.00	200.00	0.00
	Grants forJSRRDA under PMGSY - Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA)	TASP	7,000.00	0.00	9,100.00	16,100.00	16,100.00	7,500.00	0.00	0.00	7,500.00	7,500.00
		N	5,819.00	0.00	7,387.50	13,206.50	13,206.50	454.00	0.00	0.00	454.00	454.00
	Grants for JSRRDA under Prime Minister Gram Sadak Yojana for repair of roads and construction of Roads and Bridges.	N	4,784.00	0.00	6,875.50	11,659.50	11,659.50	14,000.00	0.00	0.00	14,000.00	0.00
		TASP	6,400.00	0.00	9,900.00	16,300.00	16,300.00	16,000.00	0.00	0.00	16,000.00	0.00
	Grant for Infrastructure Development Regional Offices, LAMPS/ PACS ond other Co-operative Societies and Computerisation of Headquarter and PACS.	SCSP	146.54	0.00	219.80	366.34	0.00	0.00	0.00	0.00	0.00	0.00
		N	219.80	0.00	329.70	549.50	0.00	170.56	0.00	0.00	170.56	0.00
		TASP	366.34	0.00	549.50	915.84	0.00	284.27	0.00	0.00	284.27	0.00
TOTAL 5			**28,071.29**	**0.00**	**34,362.00**	**62,433.29**	**57,266.00**	**39,408.83**	**0.00**	**0.00**	**39,408.83**	**7,954.00**
6. Chairman, Jharkhand Renewable Energy Development Agency Ltd., Ranchi	Grant-in-Aid for Administrative Sanction and releasing fund for JREDA for Energy Conservation Fund ; Non conventional sources of Energy	N	8,733.60	0.00	0.00	8,733.60	0.00	4,500.00	0.00	0.00	4,500.00	0.00
		TASP	13,100.40	0.00	0.00	13,100.40	0.00	6,750.00	0.00	0.00	6,750.00	0.00
		SCSP	7,278.00	0.00	0.00	7,278.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00
	Power System Development Fund	N	1,240.00	0.00	0.00	1,240.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	240.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	520.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 6			**31,112.00**	**0.00**	**0.00**	**31,112.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
TOTAL 3 (i) Government companies (5+6)			**59,183.29**	**0.00**	**34,362.00**	**93,545.29**	**57,266.00**	**54,408.83**	**0.00**	**0.00**	**54,408.83**	**7,954.00**

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023						2021-22				
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
7. Director, Agriculture, Jharkhand, Ranchi (#)	Grant-in-aid to different Agriculture Corporations, Agencies and Missions	N	0.00	0.00	0.00	0.00	0.00	3,028.00	0.00	0.00	3,028.00	0.00
		TASP	1,000.00	0.00	0.00	1,000.00	0.00	4,542.00	0.00	0.00	4,542.00	0.00
TOTAL 7			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**7,570.00**	**0.00**	**0.00**	**7,570.00**	**0.00**
8. Director, Industry Department	Grants-in-aid for establishment of District Industries Centre ; construction of buildings and renovation of old buildings ; Skill Development Scheme for Employment	N	270.02	0.00	0.00	270.02	0.00	121.44	0.00	0.00	121.44	0.00
	Cluster Development Scheme for Small Industries/ Jharkhand Small and Cottage entrepreneur Development Board	N	640.00	0.00	0.00	640.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
	Jharkhand Clay Art Board/ Jharkhand Matikala Board	N	495.00	0.00	0.00	495.00	0.00	400.00	0.00	0.00	400.00	0.00
	Establishment of Industrial Asistance Centre (Single Window system)	N	863.71	0.00	0.00	863.71	0.00	300.00	0.00	0.00	300.00	0.00
TOTAL 8			**2,268.73**	**0.00**	**0.00**	**2,268.73**	**0.00**	**1,821.44**	**0.00**	**0.00**	**1,821.44**	**0.00**
9. Managing Director, Jharkhand State Food Corporation	Central Assistance for Non-Building Assets for Jharkhand State Food Commission	TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.97	25.97	0.00
	Jharkhand State Contingent Foodgrains Fund	N	89.22	0.00	0.00	89.22	0.00	248.43	0.00	0.00	248.43	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	56.57	0.00	0.00	56.57	0.00
		TASP	71.04	0.00	0.00	71.04	0.00	3,039.00	0.00	0.00	3,039.00	0.00
TOTAL 9			**160.26**	**0.00**	**0.00**	**160.26**	**0.00**	**3,344.00**	**0.00**	**25.97**	**3,369.97**	**0.00**
10. Managing Director, JHALCO, Ranchi	Grants for Pay to Jharkhand State Water Society and JHALCO	TASP	200.00	0.00	0.00	200.00	0.00	143.60	0.00	0.00	143.60	0.00
TOTAL 10			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**143.60**	**0.00**	**0.00**	**143.60**	**0.00**

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023					Of the total, amount sanctioned for creation of capital assets	2021-22				Of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total		State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	
11. Director, Tourism, Jharkhand, Ranchi	Grants-in-aid to Institute of Hotel Management, Foodcraft Institute, Jharkhand Adventure Tourism Institute and Tourism Development Authority, Baba Baidynath Dham-Basukinath Shrine Area Development Authority etc.	N	1,496.45	0.00	0.00	1,496.45	96.73	536.96	0.00	0.00	536.96	362.57
		TASP	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	80.00
	Grants-in-Aid for support to DTPC for Development of Tourist Places and Tourism Improvement	N	320.00	0.00	0.00	320.00	320.00	1,100.00	0.00	0.00	1,100.00	1,100.00
		TASP	280.00	0.00	0.00	280.00	280.00	1,300.00	0.00	0.00	1,300.00	1,300.00
	Financial Assistance to JTDC,Ltd for Management, Cleanliness, Creation,Upgradation, Publicity,Maintenance and renovation of existing Properties etc.	N	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
		TASP	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	900.00	900.00
TOTAL 11			**2,096.45**	**0.00**	**0.00**	**2,096.45**	**696.73**	**5,416.96**	**0.00**	**0.00**	**5,416.96**	**5,242.57**
12. Under Secretary, Civil Aviation Department, jharkhand, Ranchi	Grants to Jharkhand flying Institute Society	N	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 12			**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
13. Secretary, Transport Department, Jharkhand, Ranchi	Assistance to State Road Transport Corporation Jharkhand	N	0.00	0.00	0.00	0.00	0.00	0.00	6.51	0.00	6.51	0.00
	State Share Capital of Joint Venture Company (JVC)	TASP	300.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
		N	200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
TOTAL 13			**500.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**6.51**	**0.00**	**6.51**	**0.00**
TOTAL 3 (ii) Statutory Corporations (7+8+9+10+11+12+13)			**6,525.44**	**0.00**	**0.00**	**6,525.44**	**1,196.73**	**18,296.00**	**6.51**	**25.97**	**18,328.48**	**5,242.57**

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023					Of the total, amount sanctioned for creation of capital assets	2021-22				Of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total		State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	
14. Vinoba Bhave University, Hazaribagh	Grants-in-aid to Vinoba Bhave University, Hazaribagh for non-financed education	N	0.00	8,207.25	0.00	8,207.25	0.00	0.00	9,536.48	0.00	9,536.48	0.00
	Grants-in-Aid for Pension and other retirement benefits to Vinobha Bhave University, Hazaribagh	N	0.00	15,656.66	0.00	15,656.66	0.00	0.00	10,000.00	0.00	10,000.00	0.00
	Grant-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts	TASP	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00
		N	0.00	0.00	0.00	0.00	0.00	64.12	0.00	0.00	64.12	0.00
TOTAL 14			**0.00**	**23,863.91**	**0.00**	**23,863.91**	**0.00**	**264.12**	**19,536.48**	**0.00**	**19,800.60**	**0.00**
15. Ranchi University, Ranchi	Grants-in-aid to Ranchi University for non-financed education	TASP	0.00	18,322.76	0.00	18,322.76	0.00	0.00	18,976.09	0.00	18,976.09	0.00
	Grants-in-aid for District Central Library, Divisional Library and Sub-Divisional Library	N	0.00	26.07	0.00	26.07	0.00	0.00	6.45	0.00	6.45	0.00
	Grants-in-Aid for Pension and other retirement benefits to Ranchi University, Ranchi	N	0.00	39,063.20	0.00	39,063.20	0.00	0.00	19,000.00	0.00	19,000.00	0.00
	Grants-in-aid for Dr. Shyama Prasad Mukherjee University, Ranchi	N	0.00	2,331.83	0.00	2,331.83	0.00	0.00	1,700.00	0.00	1,700.00	0.00
	Grants-in-aid for Pension and other retirement benefits to Dr. Shyama Prasad Mukherjee University, Ranchi	N	0.00	564.40	0.00	564.40	0.00	0.00	500.00	0.00	500.00	0.00
TOTAL 15			**0.00**	**60,308.26**	**0.00**	**60,308.26**	**0.00**	**0.00**	**40,182.54**	**0.00**	**40,182.54**	**0.00**
16. Kolhan University, Chaibasa	Grants-in-aid to Kolhan University, Chaibasa for creation of Capital asset and development of Campus	N	0.00	7,142.35	0.00	7,142.35	0.00	0.00	7,908.67	0.00	7,908.67	0.00
	Grants-in-Aid for Pension and other retirement benefits to Kolhan University, Chaibasa	N	0.00	6,602.42	0.00	6,602.42	0.00	0.00	4,300.00	0.00	4,300.00	0.00
TOTAL 16			**0.00**	**13,744.77**	**0.00**	**13,744.77**	**0.00**	**0.00**	**12,208.67**	**0.00**	**12,208.67**	**0.00**

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023						2021-22					
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
17. Nilamber Pitamber University Daltonganj	Assistance grants to Non-financial Education for Nilamber Pitamber University	N	0.00	4,000.00	0.00	4,000.00	0.00	0.00	3,380.97	0.00	3,380.97	0.00
	Grants-in-Aid for Pension and other retirement benefits to Nilamber-Pitamber University, Palamu	N	0.00	1,200.00	0.00	1,200.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
TOTAL 17			**0.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**4,380.97**	**0.00**	**4,380.97**	**0.00**
18. Sidhu Kanhu University Dumka	Grants-in-aid to Sidhu Kanhu University, Dumka for non-financed education	N	0.00	6,688.45	0.00	6,688.45	0.00	0.00	5,767.07	0.00	5,767.07	0.00
	Grants-in-Aid for Pension and other retirement benefits to Sidhu Kanhu Murmu University, Dumka	N	0.00	4,394.62	0.00	4,394.62	0.00	0.00	7,600.00	0.00	7,600.00	0.00
TOTAL 18			**0.00**	**11,083.07**	**0.00**	**11,083.07**	**0.00**	**0.00**	**13,367.07**	**0.00**	**13,367.07**	**0.00**
19. Binod Bihari Mahto Koyalanchal University, Dhanbad	Grants-in-aid to Binod Bihari Mahto Koyalanchal University, Dhanbad	N	0.00	6,831.78	0.00	6,831.78	0.00	0.00	7,342.37	0.00	7,342.37	0.00
	Grants-in-aid for Pension and other retirement benefits		0.00	1,218.62	0.00	1,218.62	0.00	0.00	900.00	0.00	900.00	0.00
TOTAL 19			**0.00**	**8,050.40**	**0.00**	**8,050.40**	**0.00**	**0.00**	**8,242.37**	**0.00**	**8,242.37**	**0.00**
20. Jharkhand University of Technology	Grants-in-aid	N	740.00	0.00	0.00	740.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
		TASP	260.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 20			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
21. Director, Rajendra Institute of Medical Science, Ranchi	Grants-in-aid to Rajendra Institute of Medical Science for Establishement Cost/ Development and Upgradation	N	0.00	45,177.98	0.00	45,177.98	0.00	0.00	37,660.35	0.00	37,660.35	0.00
		TASP	25,000.00	0.00	0.00	25,000.00	0.00	22,000.00	0.00	0.00	22,000.00	0.00
	Ranchi Mental Hospital	TASP	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to RINPASS, Kanke, Ranchi	TASP	0.00	0.00	0.00	0.00	0.00	189.91	0.00	0.00	189.91	0.00
	National Urban Health Mission	N	0.00	0.00	2,046.00	2,046.00	0.00	1,127.35	0.00	387.00	1,514.35	0.00

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023					Of the total, amount sanctioned for creation of capital assets	2021-22				Of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total		State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	
		TASP	572.00	0.00	858.00	1,430.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	0.00	0.00	396.00	396.00	0.00	50.66	0.00	76.00	126.66	0.00
	Mental Asylum	N	0.00	3,055.19	0.00	3,055.19	0.00	0.00	2,794.92	0.00	2,794.92	0.00
	Grants-in-aid to National Ayush Mission	N	4,061.66	0.00	6,092.48	10,154.14	0.00	1,427.06	0.00	1,309.77	2,736.83	0.00
		TASP	580.15	0.00	870.22	1,450.37	0.00	315.00	0.00	0.00	315.00	0.00
		SCSP	526.58	0.00	789.87	1,316.45	0.00	146.00	0.00	0.00	146.00	0.00
TOTAL 21			**32,240.39**	**48,233.17**	**11,052.57**	**91,526.13**	**0.00**	**25,255.98**	**40,455.27**	**1,772.77**	**67,484.02**	**0.00**
22. Principal, Birsa Agriculture University Kanke, Ranchi	Grants-in-aid to Birsa Agriculture University and other Institution, 'Pension amount distribution	N	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	0.00	8,800.00	0.00
		TASP	7,884.69	8,903.31	0.00	16,788.00	0.00	4,294.00	0.00	0.00	4,294.00	0.00
	Grants in Aid to Birsa Agriculture University	N	0.00	5,820.00	0.00	5,820.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Establishment of State Agriculture College	N	1,981.89	0.00	0.00	1,981.89	1,981.89	1,000.00	0.00	0.00	1,000.00	1,000.00
TOTAL 22			**9,866.58**	**14,723.31**	**0.00**	**24,589.89**	**1,981.89**	**5,294.00**	**8,800.00**	**0.00**	**14,094.00**	**1,000.00**
TOTAL 4 (i) Universities (14+15+16+17+18+19 +20+21+22)			**43,106.97**	**1,85,206.89**	**11,052.57**	**2,39,366.43**	**1,981.89**	**31,814.10**	**1,47,173.37**	**1,772.77**	**1,80,760.24**	**1,000.00**
23. Director, Jharkhand Space Application Centre, Ranchi	Grants-in-aid to Jharkhand Space Application Centre for establishment cost	TASP	174.56	0.00	0.00	174.56	0.00	140.81	0.00	0.00	140.81	0.00
TOTAL 23			**174.56**	**0.00**	**0.00**	**174.56**	**0.00**	**140.81**	**0.00**	**0.00**	**140.81**	**0.00**
24. Jharkhand Council on Science and Technology, Ranchi	Grants-in-aid to Jharkhand Council on Science and Technology	N	1,554.00	0.00	0.00	1,554.00	0.00	740.00	0.00	0.00	740.00	0.00
		TASP	546.00	0.00	0.00	546.00	0.00	260.00	0.00	0.00	260.00	0.00
	Grants-in-aid to Government/ Non-Government Organisations	N	7,720.00	0.00	0.00	7,720.00	0.00	1,387.13	0.00	0.00	1,387.13	0.00
		TASP	940.57	0.00	0.00	940.57	0.00	235.00	0.00	0.00	235.00	0.00
	Skill Development Mission (Social/ District Grant)	N	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	2,200.00	0.00
		TASP	20,363.40	0.00	0.00	20,363.40	0.00	2,079.00	0.00	0.00	2,079.00	0.00
TOTAL 24			**31,123.97**	**0.00**	**0.00**	**31,123.97**	**0.00**	**6,901.13**	**0.00**	**0.00**	**6,901.13**	**0.00**

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023						2021-22				
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
25. Directorate of Urban Administration, Jharkhand, Ranchi	Grants-in-aid for Urban Planning and Project Management, Urban Reforms	N	994.77	0.00	0.00	994.77	0.00	1,289.58	0.00	0.00	1,289.58	0.00
		TASP	1,200.00	0.00	0.00	1,200.00	0.00	1,199.50	0.00	0.00	1,199.50	0.00
	Grants for Mukhyamantri SHRAMIK (Shahari Rojgar Manjuri for Kamgar) Yojana	N	17.65	0.00	0.00	17.65	0.00	499.74	0.00	0.00	499.74	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	486.58	0.00	0.00	486.58	0.00
	Grants-in-aid for National Urban Livelihood Mission (NULM)	N	184.03	0.00	276.04	460.07	0.00	800.00	0.00	1,200.00	2,000.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	57.80	0.00	86.70	144.50	0.00
		SCSP	26.87	0.00	40.30	67.17	0.00	275.60	0.00	413.40	689.00	0.00
	Grants-in-aid for Swachh Bharat Mission (Including solid Waste Management)	N	2,606.65	0.00	2,259.00	4,865.65	0.00	77.24	0.00	116.00	193.24	0.00
		TASP	3,942.72	0.00	3,073.00	7,015.72	0.00	89.72	0.00	136.00	225.72	0.00
	Grants-in-aid to ULBs for Urban Transport System	N	4,628.58	0.00	0.00	4,628.58	0.00	4,800.00	0.00	0.00	4,800.00	0.00
		TASP	5,200.00	0.00	0.00	5,200.00	0.00	5,021.64	0.00	0.00	5,021.64	0.00
		SCSP	978.88	0.00	0.00	978.88	0.00	997.25	0.00	0.00	997.25	0.00
	Grants-in-aid for Skill Development/ Institutional Development and Capacity Building and Training	N	149.14	0.00	0.00	149.14	0.00	100.00	0.00	0.00	100.00	0.00
		TASP	200.00	0.00	0.00	200.00	0.00	150.00	0.00	0.00	150.00	0.00
		SCSP	50.00	0.00	0.00	50.00	0.00	46.96	0.00	0.00	46.96	0.00
	Grants-in-aid for Externally Aided Projects (EAP)	N	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00
	Grants-in-aid for Smart City	TASP	0.00	0.00	0.00	0.00	0.00	9,800.00	0.00	9,800.00	19,600.00	0.00
	Grants-in-aid for Urban Land Management and Acquisition	N	0.00	0.00	0.00	0.00	0.00	1,285.00	0.00	0.00	1,285.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	2,398.64	0.00	0.00	2,398.64	0.00
	Urban Projects in Water Supply, Solid Waste Managements, Sewerage & Drainage, Civic Infrastructure, Housing etc.	N	1,800.00	0.00	0.00	1,800.00	0.00	17,500.00	0.00	0.00	17,500.00	0.00
		SCSP	3,300.00	0.00	0.00	3,300.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00
		TASP	7,400.00	0.00	0.00	7,400.00	0.00	21,500.00	0.00	0.00	21,500.00	0.00
	Grants-in-aid for Urban Renewal Mission- AMRUT	N	5,949.74	0.00	6,271.00	12,220.74	0.00	7,673.43	0.00	8,196.33	15,869.76	0.00
		TASP	3,966.49	0.00	4,180.66	8,147.15	0.00	3,288.61	0.00	3,572.21	6,860.82	0.00
TOTAL 25			**42,595.52**	**0.00**	**16,100.00**	**58,695.52**	**0.00**	**1,10,337.29**	**0.00**	**23,520.64**	**1,33,857.93**	**0.00**

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023						2021-22				
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
26. Dy. Secretary (Personnel), Director- Army Welfare Directorate and Dy. Secretary (Home)	Backward Class Commission, Sound and Light Show, Grants-in-aid, Upgradation of Libraries, Sainik Rally, Army Mela and Pension Adalat, Legal Aid to Poor, Backward Class Vocational Training, Backward Class Commercial Training, Vocational Training/Skill Development	N	417.02	191.86	0.00	608.88	0.00	211.30	210.98	0.00	422.28	0.00
		TASP	721.81	0.00	0.00	721.81	0.00	390.40	0.00	0.00	390.40	0.00
TOTAL 26			**1,138.83**	**191.86**	**0.00**	**1,330.69**	**0.00**	**601.70**	**210.98**	**0.00**	**812.68**	**0.00**
27. Under Secretary, Personnel, Administrative Reforms and Rajbhasha Department, Ranchi	Soldier Board of Infantry, Navy and Airforce-Headquarters Charges	N	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 27			**0.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
28. Managing Director- Dy. Secretary, Planning and Construction (Greater Ranchi)	Grants-in-aid to State Development Council	TASP	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00
TOTAL 28			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**
29. Director, N.R.H.M.	Grants-in-aid for National Health Mission	N	35,954.81	0.00	37,661.00	73,615.81	0.00	33,505.05	0.00	45,321.00	78,826.05	0.00
		TASP	15,262.00	0.00	16,378.00	31,640.00	0.00	1,071.44	0.00	165.00	1,236.44	0.00
		SCSP	7,044.00	0.00	8,201.00	15,245.00	0.00	11,078.92	0.00	6,324.00	17,402.92	0.00
	Grants-in-aid for National Rural Drinking Water Programme (NRDWP)	N	0.00	0.00	0.00	0.00	0.00	19,839.67	0.00	0.00	19,839.67	19,839.67
		TASP	0.00	0.00	0.00	0.00	0.00	15,869.63	0.00	0.00	15,869.63	15,869.63
		SCSP	0.00	0.00	0.00	0.00	0.00	15,512.24	0.00	0.00	15,512.24	15,512.24
	Grants-in-aid for Rural Sanitation	N	2,107.93	0.00	3,161.89	5,269.82	5,269.82	0.00	0.00	0.00	0.00	0.00
		TASP	1,150.00	0.00	1,900.00	3,050.00	3,050.00	1,031.90	0.00	0.00	1,031.90	1,031.90
		SCSP	588.26	0.00	882.39	1,470.65	1,470.65	739.20	0.00	0.00	739.20	739.20
	Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diognostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme	N	6,659.47	0.00	0.00	6,659.47	0.00	3,272.84	0.00	0.00	3,272.84	0.00
		TASP	2,490.16	0.00	0.00	2,490.16	0.00	2,375.71	0.00	0.00	2,375.71	0.00
		SCSP	1,180.33	0.00	0.00	1,180.33	0.00	1,265.69	0.00	0.00	1,265.69	0.00

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023						2021-22				
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
	India COVID-19-Emergency Response and Health System Preparedness-package-Phase-II	N	12,778.00	0.00	19,167.00	31,945.00	0.00	0.00	0.00	0.00	0.00	0.00
	PM-Ayushman Bharat Health Care Infrastructure Mission	N	9,850.53	0.00	14,775.80	24,626.33	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	3,837.47	0.00	5,706.20	9,543.67	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	1,300.00	0.00	2,000.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00
	Special Health Care Package for Primitive Tribes	N	0.00	0.00	0.00	0.00	0.00	349.86	0.00	0.00	349.86	0.00
	Health Sector Grants under recommendations of 15th Finance Commission	N	0.00	0.00	440.71	440.71	0.00	0.00	0.00	32,299.12	32,299.12	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,550.00	11,550.00	0.00
TOTAL 29			**1,00,202.96**	**0.00**	**1,10,273.99**	**2,10,476.95**	**9,790.47**	**1,05,912.15**	**0.00**	**95,659.12**	**2,01,571.27**	**52,992.64**
30. Director of concerned Institution	Grants-in-aid to JHARPARKS	TASP	300.00	0.00	0.00	300.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
	Grants-in-aid to Jharkhand State Zoo Authority	TASP	1,200.00	0.00	0.00	1,200.00	0.00	800.00	0.00	0.00	800.00	0.00
	Grants-in- Aid to Palamau Tiger Conservation Foundation	N	950.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to State Bio-diversity Board Authority	TASP	500.00	0.00	0.00	500.00	0.00	600.00	0.00	0.00	600.00	0.00
TOTAL 30			**2,950.00**	**0.00**	**0.00**	**2,950.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**2,400.00**	**0.00**
31. Addl. Secretary, Rural Development Department, Jharkhand, Ranchi (#)	Grants-in-aid for Comprehensive Rural Employment Scheme - Over all Rural Employment scheme -National Rural Employment Guarantee Act	N	7,313.74	0.00	36,920.11	44,233.85	44,233.85	10,889.75	0.00	36,124.18	47,013.93	47,013.93
		TASP	5,373.36	0.00	21,397.12	26,770.48	26,770.48	7,486.69	0.00	26,540.21	34,026.90	34,026.90
		SCSP	2,238.90	0.00	8,915.46	11,154.36	11,154.36	4,310.52	0.00	11,058.42	15,368.94	15,368.94
	Grants-in-aid for "Indira Awas Yojna"	N	49,673.00	0.00	44,970.16	94,643.16	94,643.16	72,802.19	0.00	55,713.73	1,28,515.92	1,28,515.92
		TASP	20,935.37	0.00	31,403.05	52,338.42	52,338.42	21,972.09	0.00	31,275.06	53,247.15	53,247.15
		SCSP	15,050.29	0.00	22,575.43	37,625.72	37,625.72	19,533.54	0.00	29,300.31	48,833.85	48,833.85

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023					Of the total, amount sanctioned for creation of capital assets	2021-22				Of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total		State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	
	Grants-in-aid for Pradhan Mantri Krishi Sinchai Yojana	N	1,246.66	0.00	1,870.00	3,116.66	0.00	564.23	0.00	1,769.75	2,333.98	0.00
		SCSP	533.33	0.00	800.00	1,333.33	0.00	163.81	0.00	245.71	409.52	0.00
		TASP	600.00	0.00	900.00	1,500.00	0.00	255.79	0.00	383.69	639.48	0.00
	Grants-in-aid for Swarna Jayanti Gram Swarojgar Yojana - D R D A Administration	N	146.82	0.00	220.23	367.05	0.00	136.55	0.00	204.87	341.42	0.00
		TASP	143.24	0.00	214.86	358.10	0.00	6,964.67	0.00	9,639.25	16,603.92	0.00
	Grants-in-aid for Swarna Jayanti Gram Swarojgar Yojana - Scheme for General	N	8,100.60	0.00	11,624.07	19,724.67	0.00	15,728.22	0.00	19,923.35	35,651.57	0.00
		SCSP	8,528.76	0.00	12,792.84	21,321.60	0.00	9,664.53	0.00	12,478.43	22,142.96	0.00
		TASP	3,912.16	0.00	5,868.03	9,780.19	0.00	0.00	0.00	0.00	0.00	0.00
	Shyama Prasad Mukharjee Rurban Yojana	N	4,634.77	0.00	6,952.15	11,586.92	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Aajeevika Samwardhan Yojna	N	49.00	0.00	0.00	49.00	0.00	49.00	0.00	0.00	49.00	0.00
		SCSP	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	15.00	0.00
		TASP	36.00	0.00	0.00	36.00	0.00	36.00	0.00	0.00	36.00	0.00
	Watershed Scheme- NABARD	N	980.00	0.00	0.00	980.00	0.00	1,266.48	0.00	0.00	1,266.48	0.00
		SCSP	300.00	0.00	0.00	300.00	0.00	387.70	0.00	0.00	387.70	0.00
		TASP	720.00	0.00	0.00	720.00	0.00	930.47	0.00	0.00	930.47	0.00
	Block Administration	N	165.38	0.00	0.00	165.38	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	329.41	0.00	0.00	329.41	0.00	0.00	0.00	0.00	0.00	0.00
	Lift Irrigation Scheme	N	0.00	0.00	0.00	0.00	0.00	980.00	0.00	0.00	980.00	980.00
		SCSP	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00
		TASP	0.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	720.00	720.00
	Social Audit Unit Jharkhand	N	0.00	0.00	427.13	427.13	0.00	0.00	0.00	0.00	0.00	0.00
	Johar	SCSP	2,550.00	0.00	0.00	2,550.00	0.00	4,434.39	0.00	0.00	4,434.39	0.00
		N	8,330.00	0.00	0.00	8,330.00	0.00	14,485.68	0.00	0.00	14,485.68	0.00
		TASP	6,120.00	0.00	0.00	6,120.00	0.00	10,642.54	0.00	0.00	10,642.54	0.00
	Grant to MGNREGA Workers	N	9,800.00	0.00	0.00	9,800.00	9,800.00	16,023.00	0.00	0.00	16,023.00	16,023.00
		SCSP	3,000.00	0.00	0.00	3,000.00	3,000.00	4,905.00	0.00	0.00	4,905.00	4,905.00
		TASP	7,200.00	0.00	0.00	7,200.00	7,200.00	11,772.00	0.00	0.00	11,772.00	11,772.00

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023						2021-22					
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
	Initiative for Horticulture Intervention on Microdrip Irrigation Scheme	SCSP	1,200.00	0.00	0.00	1,200.00	0.00	900.00	0.00	0.00	900.00	0.00
		N	3,305.82	0.00	0.00	3,305.82	0.00	2,940.00	0.00	0.00	2,940.00	0.00
		TASP	2,880.00	0.00	0.00	2,880.00	0.00	2,160.00	0.00	0.00	2,160.00	0.00
TOTAL 31			**1,75,411.61**	**0.00**	**2,07,850.64**	**3,83,262.25**	**2,86,765.99**	**2,43,419.84**	**0.00**	**2,34,656.96**	**4,78,076.80**	**3,61,706.69**
32. Chairman, Jharkhand State Housing Board	Land Acquisition and Development Works	N	400.00	0.00	0.00	400.00	0.00	250.00	0.00	0.00	250.00	0.00
		TASP	400.00	0.00	0.00	400.00	0.00	250.00	0.00	0.00	250.00	0.00
	Grants to Housing Board for Capacity Building	N	100.00	0.00	0.00	100.00	0.00	50.00	0.00	0.00	50.00	0.00
		TASP	100.00	0.00	0.00	100.00	0.00	50.00	0.00	0.00	50.00	0.00
TOTAL 32			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**600.00**	**0.00**	**0.00**	**600.00**	**0.00**
33. Mineral Area Development Authority	Grants-in-aid to Mineral Area Development Authority, Dhanbad	N	0.00	9,769.94	0.00	9,769.94	1,822.77	0.00	4,560.50	0.00	4,560.50	0.00
TOTAL 33			**0.00**	**9,769.94**	**0.00**	**9,769.94**	**1,822.77**	**0.00**	**4,560.50**	**0.00**	**4,560.50**	**0.00**
34. Dy. Secretary, Welfare Department, Jharkhand, Ranchi	Grants-in-aid for SCA to TSP / Jharkhand State Scheduled Castes Co-operative Development Corporation, Ranchi/Education-Establishment grants & grants-in-aid to Scheduled Castes Co-operative	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants to Jharkhand State Commission for Scheduled Castes	N	0.00	0.00	0.00	0.00	0.00	0.00	13.76	0.00	13.76	0.00
	Grants-in-Aid for Conservation cum Development (CCD)-PVTGs	TASP	0.00	0.00	1,403.44	1,403.44	0.00	0.00	0.00	884.39	884.39	0.00
		N	0.00	0.00	293.49	293.49	0.00	0.00	0.00	70.00	70.00	0.00
	Grants for scheduled Caste residential School Run by NGO's	SCSP	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00
	Education- Establishment grants & Grants-in-aid to Scheduled Castes Co-oprative	SCSP	2,550.00	0.00	0.00	2,550.00	0.00	1,068.00	0.00	0.00	1,068.00	0.00
	Pradhan Mantri Anusuchit Jaati Abhyuday Yojna	SCSP	0.00	0.00	6,880.00	6,880.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023					Of the total, amount sanctioned for creation of capital assets	2021-22				Of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total		State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	
	Chief Minister's Health Assistance Scheme	N	263.61	0.00	0.00	263.61	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	459.52	0.00	0.00	459.52	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	109.92	0.00	0.00	109.92	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhymantri Pashudhan Vikas Yojna	N	883.99	0.00	0.00	883.99	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of different Commissions, Boards etc.	TASP	50.80	0.00	0.00	50.80	0.00	190.00	0.00	0.00	190.00	0.00
TOTAL 34			**5,517.84**	**0.00**	**8,576.93**	**14,094.77**	**0.00**	**1,333.00**	**13.76**	**954.39**	**2,301.15**	**0.00**
35. Tribal Welfare Commissioner, Jharkhand, Ranchi	Grants-in-aid for Commercial Training, Backward Class Development Corporation, Messo Rural Hospitals, Maintenance of Rural Hospitals, Birsa Munda School, Bundu,- Birsa Munda Ulihatu Primary School, Education and Legal aid, Medical aid	TASP	7,450.00	0.00	0.00	7,450.00	0.00	6,860.34	0.00	0.00	6,860.34	0.00
		N	0.00	0.00	0.00	0.00	0.00	76.20	0.00	0.00	76.20	0.00
	Grants-in-aid to Jharkhand Tribal Development Society, Ranchi - Jharkhand Tribal Empowerment and LivelIhood Project, Schemes run by Minority Development and Finance Corporation, Special Health Scheme to Tribals, Education-Grants for Jharkhand Tribal Development Programme (EAP)	TASP	3,724.99	0.00	0.00	3,724.99	0.00	4,799.82	0.00	0.00	4,799.82	0.00
	Grants for Special Central Assistance to Special Component Plan (Additional Central Assistance)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572.10	1,572.10	0.00
		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.16	64.16	0.00
		TASP	0.00	0.00	14,741.52	14,741.52	0.00	0.00	0.00	4,068.08	4,068.08	0.00
	Grants-in-aid for Jharkhand Tribal Advisory Council	N	0.00	1.98	0.00	1.98	0.00	0.00	1.64	0.00	1.64	0.00
	Grants-in-aid to T.C.D.C., Legal aid and Medical aid	TASP	4,550.00	0.00	0.00	4,550.00	0.00	1,360.00	0.00	0.00	1,360.00	0.00

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023					Of the total, amount sanctioned for creation of capital assets	2021-22				Of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total		State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	
	Other Welfare programme - Medical aid - Legal aid	SCSP	4.35	0.00	0.00	4.35	0.00	40.75	0.00	0.00	40.75	0.00
		TASP	2.80	0.00	0.00	2.80	0.00	0.00	0.00	0.00	0.00	0.00
		N	1.45	0.00	0.00	1.45	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Integrated Tribal Development Authorities (ITDA)	TASP	267.60	0.00	0.00	267.60	0.00	93.21	0.00	0.00	93.21	0.00
	Article 275(1) of the Constitution	N	0.00	0.00	19,606.73	19,606.73	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,936.00	4,936.00	0.00
	Grants-in-aid for Vocational education for Scheduled Tribes - Grants to Non-Government Institutions, Welfare of Paharia (Mid day Meal), Special Health Scheme for Paharia, Paharia Day School	TASP	99.07	0.00	0.00	99.07	0.00	73.78	0.00	0.00	73.78	0.00
		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants to Scheduled Tribe Residential Schools run by NGOs	N	500.00	0.00	0.00	500.00	0.00	370.00	0.00	0.00	370.00	0.00
		TASP	1,500.00	0.00	0.00	1,500.00	0.00	1,230.00	0.00	0.00	1,230.00	0.00
	Dr. Ram Dayal Munda Tribal Welfare Research Institute	TASP	0.00	0.00	288.90	288.90	107.17	55.98	0.00	32.99	88.97	0.00
	RSETI	N	0.00	0.00	624.00	624.00	0.00	0.00	0.00	0.00	0.00	0.00
	Support to Dr. Ramdayal Munda Jharkhand Tribal Research Institute, Ranchi/Dumka	TASP	715.97	0.00	0.00	715.97	0.00	0.00	0.00	0.00	0.00	0.00
	DRDA Admin Cost	N	764.27	0.00	0.00	764.27	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	847.26	0.00	0.00	847.26	0.00	0.00	0.00	0.00	0.00	0.00
	National Rural Economic Transformation Project	N	2,740.55	0.00	4,110.85	6,851.40	0.00	0.00	0.00	0.00	0.00	0.00
	Mahila Kisan Shashaktikiaran Pariyojana	N	176.21	0.00	264.32	440.53	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	142.00	0.00	213.00	355.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	78.46	0.00	117.69	196.15	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023					Of the total, amount sanctioned for creation of capital assets	2021-22				Of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total		State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	
	Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY)-Aajeevika Skills	N	547.91	0.00	821.87	1,369.78	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	317.79	0.00	476.69	794.48	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	230.13	0.00	345.19	575.32	0.00	0.00	0.00	0.00	0.00	0.00
	Start-up Village Entepreneurship Programme (SVEP)	N	189.65	0.00	284.48	474.13	0.00	0.00	0.00	0.00	0.00	0.00
	Birsa Vishist Janjati Vikash Yojna	N	49.00	0.00	0.00	49.00	0.00	49.00	0.00	0.00	49.00	0.00
		SCSP	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	15.00	0.00
		TASP	36.00	0.00	0.00	36.00	0.00	36.00	0.00	0.00	36.00	0.00
TOTAL 35			**24,950.46**	**1.98**	**41,895.24**	**66,847.68**	**107.17**	**15,060.08**	**1.64**	**10,673.33**	**25,735.05**	**0.00**
36. Director, Jharkhand Silk Textile and Handicraft Development Corporation Ltd., Ranchi	Grants-in-aid for Jharkhand Textile, Apparel and Footwear Policy-2016	TASP	0.00	0.00	0.00	0.00	0.00	3,538.02	0.00	0.00	3,538.02	3,538.02
	Grants-in-aid for Handloom Development Scheme ; National Handloom Development Programme ; Strengthening of Primary Weaver Co-operative, Management Grant for Jharkhand Silk Cloth Development	N	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	1,000.00	0.00	0.00	1,000.00	0.00	750.00	0.00	0.00	750.00	0.00
	Grants-in-aid for Tasar Worms Rearers & Andi Worms Rearers ; Scheme for Development of Sericulture - Development of Infrastructure ; Matching grant for Central Project	N	105.31	0.00	0.00	105.31	0.00	129.73	0.00	0.00	129.73	0.00
		TASP	147.07	0.00	0.00	147.07	0.00	248.04	1.50	0.00	249.54	0.00
	Grants-in-aid for Development of Handicraft - Up-gradation of Handicraft, Resource-cum-Development Centre	N	0.00	0.00	0.00	0.00	0.00	16.03	0.00	0.00	16.03	16.03
		TASP	0.00	0.00	0.00	0.00	0.00	16.27	0.00	0.00	16.27	16.27
	Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) Scheme	N	169.73	0.00	173.94	343.67	343.67	0.00	0.00	0.00	0.00	0.00
	Management Grant to Jharkhand State Khadi Gramodyog Board, Integrated Khadi Development	TASP	1,483.00	0.00	0.00	1,483.00	310.00	1,657.98	0.00	0.00	1,657.98	261.98

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023					Of the total, amount sanctioned for creation of capital assets	2021-22				Of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total		State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	
	Strengthening of Primary Weavers Co-operative Societies	TASP	210.00	0.00	0.00	210.00	210.00	210.00	0.00	0.00	210.00	210.00
		N	209.00	0.00	0.00	209.00	209.00	208.84	0.00	0.00	208.84	208.84
	Grants-in-aid to Malwari Worms Research	TASP	17.74	0.00	0.00	17.74	0.00	35.96	0.00	0.00	35.96	0.00
		N	9.97	0.00	0.00	9.97	0.00	10.00	0.00	0.00	10.00	0.00
	Grants-in-aid for Industrial Units under Jharkhand Industrial and Investment Promotion Policy-2016	TASP	0.00	0.00	0.00	0.00	0.00	9,317.49	0.00	0.00	9,317.49	9,317.49
	Jharkhand Food Processing Industry Policy- 2015	TASP	0.00	0.00	0.00	0.00	0.00	1,827.95	0.00	0.00	1,827.95	1,827.95
	Grants-in-aid to Industrial Units for Capital Investment ; Comprehensive Project Investment Subsidy (CPIS) to Industrial Units under Jharkhand Industrial Policy 2012	N	0.00	0.00	0.00	0.00	0.00	36.51	0.00	0.00	36.51	36.51
		TASP	0.00	0.00	0.00	0.00	0.00	6.91	0.00	0.00	6.91	6.91
	Grants-in-Aid for Industrial Units Incentives under Jharkhand Industrial Policy	N	3,233.38	0.00	0.00	3,233.38	3,233.38	0.00	0.00	0.00	0.00	0.00
		TASP	12,629.85	0.00	0.00	12,629.85	12,629.85	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for National Mission on Food Processing ; Industrial Units for Interest Grant ; Industrial Units for Outstanding Performance ; Land Acqusition and Development of Acquired Land ; Project and Feasibility Reports, Preparation of Consultancy Reports and Related Activities	N	3.42	0.00	0.00	3.42	0.00	3,319.72	0.00	0.00	3,319.72	137.20
	Grants-in-aid for Establishment of Export Promotion Air Cargo Complex/ICD ; Central Tools Room Facility ; Industrial Area Development Authority ; Incentive under Jharkhand Export Policy 2015	TASP	200.00	0.00	0.00	200.00	200.00	2,423.38	0.00	0.00	2,423.38	2,423.38
		N	100.00	0.00	0.00	100.00	100.00	273.27	0.00	0.00	273.27	273.27
TOTAL 36			**19,618.47**	**0.00**	**173.94**	**19,792.41**	**17,235.90**	**24,026.10**	**1.50**	**0.00**	**24,027.60**	**18,273.85**

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023					Of the total, amount sanctioned for creation of capital assets	2021-22				Of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total		State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	
37. Asstt. Director, Dairy Development Directorate, Ranchi	Technical Input Programme	N	408.39	0.00	0.00	408.39	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Milk Procurement, Processing & Marketing	N	1,120.00	0.00	0.00	1,120.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00
		SCSP	220.00	0.00	0.00	220.00	0.00	200.00	0.00	0.00	200.00	0.00
		TASP	660.00	0.00	0.00	660.00	0.00	800.00	0.00	0.00	800.00	0.00
	Grants-in-aid for Price Incentive to Milk Producers	N	560.00	0.00	0.00	560.00	0.00	600.00	0.00	0.00	600.00	0.00
		TASP	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 37			**3,808.39**	**0.00**	**0.00**	**3,808.39**	**0.00**	**3,100.00**	**0.00**	**0.00**	**3,100.00**	**0.00**
TOTAL 4 (ii) Development Authorities (23+24+25+26 +27+28+29+30+31+32+33 +34+35+36+37)			**4,08,492.61**	**9,988.78**	**3,84,870.74**	**8,03,352.13**	**3,15,722.30**	**5,13,932.10**	**4,788.38**	**3,65,464.44**	**8,84,184.92**	**4,32,973.18**
38. Social Welfare Advisory Board and State Women Commission, Monitoring Cell, Old Age Home	Grants-in-aid for Tejshwani Yojna (Socioeconomic Empowermentof Adolescent Girls and Young Women)	N	4,928.10	0.00	0.00	4,928.10	0.00	3,706.00	0.00	0.00	3,706.00	0.00
		TASP	5,084.87	0.00	0.00	5,084.87	0.00	4,725.00	0.00	0.00	4,725.00	0.00
	National Action Plan for Drug Demand Reduction (NAPDDR)	N	0.00	0.00	9.75	9.75	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	9.75	9.75	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-Aid for State Nutrition Mission	TASP	38.68	0.00	0.00	38.68	0.00	39.94	0.00	0.00	39.94	0.00
	Grants-in-aid for Establishment of Real Time Monitering Cell, Conducting of office of the Jharkhand Women Development Committee, Integrated Child Protection Scheme (ICPS)	N	394.28	8.50	618.05	1,020.83	0.00	180.34	8.50	237.92	426.76	0.00
		TASP	512.64	0.00	794.53	1,307.17	0.00	225.40	0.00	318.48	543.88	0.00
	Operation of Schools/Rehabiliation Centre/Hostel/Homes etc.	N	238.55	0.00	0.00	238.55	0.00	81.08	0.00	0.00	81.08	0.00
		TASP	280.75	0.00	0.00	280.75	0.00	134.50	0.00	0.00	134.50	0.00
TOTAL 38			**11,477.87**	**8.50**	**1,432.08**	**12,918.45**	**0.00**	**9,092.26**	**8.50**	**556.40**	**9,657.16**	**0.00**

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023					Of the total, amount sanctioned for creation of capital assets	2021-22				Of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total		State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	
39. Deputy Commissioners of districts / Dy. Secretary Disaster Management Department	Ex-gratia Payments to bereaved families	N	0.00	141.20	0.00	141.20	0.00	0.00	55.90	0.00	55.90	0.00
	Grant to Thunder affected families, victims of Cold wave, Re-construction of damaged houses	N	0.00	90.59	0.00	90.59	0.00	0.00	83.46	0.00	83.46	0.00
	Premium Subsidy and Other Expenditure for Crop Insurance Scheme and Subsidy for Compensation of Farmers Crops	N	10,875.00	0.00	0.00	10,875.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	18,124.96	0.00	0.00	18,124.96	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	7,250.00	0.00	0.00	7,250.00	0.00	0.00	0.00	0.00	0.00	0.00
	Agriculture Input Grant (Damaged Crops,more than 50%)	N	0.00	7,899.95	0.00	7,899.95	0.00	0.00	0.00	0.00	0.00	0.00
	Subsidy to farmers for Compensation of Crop	N	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	825.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	1,375.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	663.71	0.00	0.00	663.71	0.00
	Grants-in-Aid to the Lightening Striken affected People	N	0.00	1,280.48	0.00	1,280.48	0.00	0.00	837.91	0.00	837.91	0.00
TOTAL 39			**36,249.96**	**9,412.22**	**0.00**	**45,662.18**	**0.00**	**2,863.71**	**977.27**	**0.00**	**3,840.98**	**0.00**
40. Director, Jharkhand State Implementing Agency for Cows and Buffalo Department	Grants-in-aid for Jharkhand State Implementing Agency for Cows and Buffalo Development; Animal Welfare Board	N	72.85	0.00	0.00	72.85	0.00	500.00	0.00	0.00	500.00	0.00
	Grants-in-aid for Animal Wealth, Cow Service Commission	N	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00
TOTAL 40			**72.85**	**0.00**	**0.00**	**72.85**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
41. General Manager, Southern Eastern Railways	Assistance Grants to Railway for construction of various Railway Projects in Jharkhand State	N	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
		TASP	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
	Grants-in-aid for Godda- Hansdiha Rail Link, Initial Share in Special Purpose Vehicle (SPV) for Railway Project	N	2,400.00	0.00	0.00	2,400.00	2,400.00	800.00	0.00	0.00	800.00	800.00
		TASP	3,600.00	0.00	0.00	3,600.00	3,600.00	1,200.00	0.00	0.00	1,200.00	1,200.00
	Pirpainthi _ Jasidih New Railway link	TASP	6,000.00	0.00	0.00	6,000.00	6,000.00	4,800.00	0.00	0.00	4,800.00	4,800.00
		N	4,000.00	0.00	0.00	4,000.00	4,000.00	3,200.00	0.00	0.00	3,200.00	3,200.00
TOTAL 41			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023					Of the total, amount sanctioned for creation of capital assets	2021-22				Of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total		State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	
42. Judicial Tribunal Waqf Board and Haj Committee	Grants-in-aid for Judicial Tribunal, Waqf Board and Haj Committee	N	0.00	52.49	0.00	52.49	0.00	0.00	52.48	0.00	52.48	0.00
TOTAL 42			**0.00**	**52.49**	**0.00**	**52.49**	**0.00**	**0.00**	**52.48**	**0.00**	**52.48**	**0.00**
TOTAL 4(iv) Others (38+39+40+41+42)			**63,800.68**	**9,473.21**	**1,432.08**	**74,705.97**	**16,000.00**	**27,955.97**	**1,038.25**	**556.40**	**29,550.62**	**15,000.00**
43. Director, Jharkhand Education Project Council	Grants-in-aid for Sarva Siksha Abhiyan including NPEIL	N	49,661.41	0.00	74,492.12	1,24,153.53	11,931.50	71,817.99	0.00	43,542.69	1,15,360.68	2,556.71
		TASP	22,942.37	0.00	34,413.56	57,355.93	4,091.28	35,386.46	0.00	21,406.93	56,793.39	1,275.38
		SCSP	10,882.64	0.00	16,323.96	27,206.60	1,995.05	18,808.53	0.00	11,245.23	30,053.76	672.82
	Grants-in-aid to J.S.E.P.C. for Strengthening of Infrastructure and facilities (Focusing on Educational Quality)	N	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	1,320.00	0.00	0.00	1,320.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	679.69	0.00	0.00	679.69	0.00
	Grants-in-aid to State Literacy Mission Authority for Sakshar Bharat Scheme	N	124.03	0.00	186.04	310.07	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	19.15	0.00	28.73	47.88	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	35.79	0.00	53.69	89.48	0.00	0.00	0.00	0.00	0.00	0.00
	Free distribution of School Kit to Children	N	3,192.00	0.00	0.00	3,192.00	0.00	7,564.18	0.00	0.00	7,564.18	0.00
		TASP	1,568.00	0.00	0.00	1,568.00	0.00	3,715.74	0.00	0.00	3,715.74	0.00
		SCSP	840.00	0.00	0.00	840.00	0.00	1,990.57	0.00	0.00	1,990.57	0.00
	Free distribution of Text-Books	N	1,556.05	0.00	0.00	1,556.05	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	764.38	0.00	0.00	764.38	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	409.49	0.00	0.00	409.49	0.00	0.00	0.00	0.00	0.00	0.00
	Free Distribution of Uniform for Students of Class 1 to 8	N	1,425.00	0.00	0.00	1,425.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	375.00	0.00	0.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00
	SSA for Assistant Teacher Honorarium	N	20,049.75	0.00	0.00	20,049.75	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	9,849.00	0.00	0.00	9,849.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	5,276.25	0.00	0.00	5,276.25	0.00	0.00	0.00	0.00	0.00	0.00
	Supplementary Nutrition (Egg/Fruit)	N	7,767.00	0.00	0.00	7,767.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	3,826.00	0.00	0.00	3,826.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	2,007.00	0.00	0.00	2,007.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2022-2023 State Schemes & CASS	2022-2023 Establish-ment	2022-2023 CASC (Including CSS)	2022-2023 Total	2022-2023 Of the total, amount sanctioned for creation of capital assets	2021-22 State Schemes & CASS	2021-22 Establish-ment	2021-22 CASC (Including CSS)	2021-22 Total	2021-22 Of the total, amount sanctioned for creation of capital assets
	Additional Honoratium to Cook-cum-Helper	N	4,519.30	0.00	0.00	4,519.30	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	2,220.00	0.00	0.00	2,220.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	1,189.30	0.00	0.00	1,189.30	0.00	0.00	0.00	0.00	0.00	0.00
	Jharkhand Balika Awasiya Vidyalay Yojna	N	1,909.50	0.00	0.00	1,909.50	0.00	3,618.11	0.00	0.00	3,618.11	1,567.50
		SCSP	502.50	0.00	0.00	502.50	0.00	952.14	0.00	0.00	952.14	412.50
		TASP	938.00	0.00	0.00	938.00	0.00	1,777.31	0.00	0.00	1,777.31	770.00
	Saraswatiwahini (Mid Day Meal Programme	N	12,433.36	0.00	21,886.47	34,319.83	2,716.22	22,604.88	0.00	16,146.76	38,751.64	0.00
		TASP	5,629.61	0.00	10,050.13	15,679.74	0.00	10,883.92	0.00	7,552.93	18,436.85	0.00
		SCSP	3,226.21	0.00	5,679.12	8,905.33	704.81	5,656.51	0.00	3,723.01	9,379.52	0.00
	Grants-in-aid for establishment of Model Schools	N	333.14	0.00	0.00	333.14	0.00	5,281.10	0.00	0.00	5,281.10	917.00
		SCSP	0.00	0.00	0.00	0.00	0.00	1,808.00	0.00	0.00	1,808.00	312.00
		TASP	0.00	0.00	0.00	0.00	0.00	3,509.00	0.00	0.00	3,509.00	605.00
	Grants received to Madarasa under SPQEM Scheme	N	0.00	0.00	0.00	0.00	0.00	17.72	0.00	26.57	44.29	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	6.00	0.00	9.03	15.03	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	11.70	0.00	17.54	29.24	0.00
	Grants-in-aid for Mukhyamantri Fellowship Schemes	N	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00
	Adarsh School Plan	N	0.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	22,500.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	14,850.00	0.00	0.00	14,850.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	7,650.00	0.00
	Assistance to Non-Government Primary Schools	N	0.00	31,693.22	0.00	31,693.22	0.00	0.00	22,156.68	0.00	22,156.68	0.00
TOTAL 43			**1,76,171.23**	**31,693.22**	**1,63,113.82**	**3,70,978.27**	**21,438.86**	**2,44,909.55**	**22,156.68**	**1,03,670.69**	**3,70,736.92**	**9,088.91**
44. Principal, Kasturba Gandhi Balika Vidyalaya, Hazaribagh	Grants-in-aid to Kasturba Gandhi Balika Vidyalaya	N	3,916.03	0.00	0.00	3,916.03	0.00	1,500.00	0.00	0.00	1,500.00	0.00
		TASP	2,214.03	0.00	0.00	2,214.03	0.00	990.00	0.00	0.00	990.00	0.00
		SCSP	1,170.01	0.00	0.00	1,170.01	0.00	510.00	0.00	0.00	510.00	0.00
TOTAL 44			**7,300.07**	**0.00**	**0.00**	**7,300.07**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023						2021-22					
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
45. Principal, Sainik School, Tilaiya	Grants-in-aid to Sainik School, Tilaiya	N	227.83	392.95	0.00	620.78	0.00	0.00	350.02	0.00	350.02	0.00
TOTAL 45			**227.83**	**392.95**	**0.00**	**620.78**	**0.00**	**0.00**	**350.02**	**0.00**	**350.02**	**0.00**
46. Principal, Netarhat Residential School, Netarhat	Grants-in-aid to Netarhat Residential School for establishment expenditure	N	750.00	0.00	0.00	750.00	0.00	200.00	0.00	0.00	200.00	0.00
		TASP	489.62	0.00	0.00	489.62	0.00	600.00	921.75	0.00	1,521.75	0.00
		SCSP	225.35	0.00	0.00	225.35	0.00	200.00	0.00	0.00	200.00	0.00
	Grants-in-aid for Salary of Personnel of Naterhat School Committee	N	0.00	1,383.72	0.00	1,383.72	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 46			**1,464.97**	**1,383.72**	**0.00**	**2,848.69**	**0.00**	**1,000.00**	**921.75**	**0.00**	**1,921.75**	**0.00**
47. Director, Secondary Education, Jharkhand, Ranchi	Grants-in-aid to Non - Government Sanskrit Schools	N	0.00	193.91	0.00	193.91	0.00	0.00	325.32	0.00	325.32	0.00
	Grants-in-aid to Secondary, Multipurpose and Minority Schools	N	0.00	16,893.55	0.00	16,893.55	0.00	0.00	17,680.46	0.00	17,680.46	0.00
	Grants-in-aid to Recognised Secondary and Senior Secondary Non-Government Schools	N	3,370.60	0.00	0.00	3,370.60	0.00	4,226.62	0.00	0.00	4,226.62	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	1,441.40	0.00	0.00	1,441.40	0.00
		TASP	1,744.80	0.00	0.00	1,744.80	0.00	1,774.99	0.00	0.00	1,774.99	0.00
	Grants-in-aid to Non-Government Madrasa	N	0.00	3,486.07	0.00	3,486.07	0.00	0.00	4,915.80	0.00	4,915.80	0.00
TOTAL 47			**5,115.40**	**20,573.53**	**0.00**	**25,688.93**	**0.00**	**7,443.01**	**22,921.58**	**0.00**	**30,364.59**	**0.00**
48. Director, Higher Education, Jharkhand, Ranchi	Grants-in-aid for Rastriya Uchhatar Shiksha Abhiyan (RUSA) under CSPS	N	1,024.70	0.00	0.00	1,024.70	1,024.70	7,117.87	0.00	3,494.47	10,612.34	10,612.34
		SCSP	198.33	0.00	0.00	198.33	198.33	1,377.65	0.00	676.35	2,054.00	2,054.00
		TASP	99.16	0.00	0.00	99.16	99.16	688.83	0.00	338.17	1,027.00	1,027.00
	Grants-in-Aid to Universities and existing colleges for Infrastructure Development	N	4,674.33	0.00	0.00	4,674.33	4,374.33	1,737.12	0.00	0.00	1,737.12	1,737.12
		TASP	1,987.70	0.00	0.00	1,987.70	1,987.70	3,899.31	0.00	0.00	3,899.31	3,899.31
	Grants-in-Aid to Vitta rahit (non-finance) colleges	N	1,801.20	0.00	0.00	1,801.20	0.00	1,482.78	0.00	0.00	1,482.78	0.00
		TASP	786.00	0.00	0.00	786.00	0.00	743.88	0.00	0.00	743.88	0.00
	Grants-in-Aid for Infrastructure Development to New Colleges and Universities	N	9,985.30	0.00	0.00	9,985.30	9,985.30	13,875.65	0.00	0.00	13,875.65	13,875.65
		TASP	7,228.51	0.00	0.00	7,228.51	6,228.51	10,071.20	0.00	0.00	10,071.20	9,871.20

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023						2021-22				
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
	Grants-in-Aid to Universities for Library, Laboratory, Computer Centers, Entrepreneurship Development Centre and ICT Infrastructure	N	0.00	0.00	0.00	0.00	0.00	2,486.41	0.00	0.00	2,486.41	2,486.41
		TASP	940.00	0.00	0.00	940.00	540.00	2,973.21	0.00	0.00	2,973.21	2,973.21
	Grants-in-Aid for Training Conferences, Workshop and Visit to different places, Soft Skill, Consultancy Fees, Placement Cell, Start-up etc.	N	33.95	0.00	0.00	33.95	0.00	27.38	0.00	0.00	27.38	0.00
		TASP	49.66	0.00	0.00	49.66	0.00	16.18	0.00	0.00	16.18	0.00
	Grants-in-aid for Land acquisition of ISM, Dhanbad & Central University of Jharkhand	TASP	4,633.82	0.00	0.00	4,633.82	4,633.82	3,500.00	0.00	0.00	3,500.00	3,500.00
	Grant-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts	TASP	509.26	0.00	0.00	509.26	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 48			**33,951.92**	**0.00**	**0.00**	**33,951.92**	**29,071.85**	**49,997.47**	**0.00**	**4,508.99**	**54,506.46**	**52,036.24**
49. Director, Art & Culture Department, Jharkhand, Ranchi	Grants to sports promotion activities and consultancy & Kamal Club for hockey and football	N	145.69	0.00	0.00	145.69	0.00	140.00	0.00	0.00	140.00	0.00
		TASP	1,214.80	0.00	0.00	1,214.80	0.00	1,160.50	0.00	0.00	1,160.50	0.00
TOTAL 49			**1,360.49**	**0.00**	**0.00**	**1,360.49**	**0.00**	**1,300.50**	**0.00**	**0.00**	**1,300.50**	**0.00**
50. Secretary, State Election Commission, Jharkhand, Ranchi and District Election Officer	Grants-in-aid for election of Local Urban Bodies	N	0.00	277.63	0.00	277.63	0.00	0.00	48.70	0.00	48.70	0.00
TOTAL 50			**0.00**	**277.63**	**0.00**	**277.63**	**0.00**	**0.00**	**48.70**	**0.00**	**48.70**	**0.00**
51. Member Secretary, Successor Comapany of Jharkhand State Electricity Board	State Contribution for Rural Electrification under Deen Dayal Upadhayaya Gram Jyoti Yojana (DDUGJY)	N	6,200.00	0.00	0.00	6,200.00	0.00	6,276.00	0.00	0.00	6,276.00	0.00
		SCSP	1,200.00	0.00	0.00	1,200.00	0.00	3,960.00	0.00	0.00	3,960.00	0.00
		TASP	2,600.00	0.00	0.00	2,600.00	0.00	8,580.00	0.00	0.00	8,580.00	0.00
	Rural Electrification under Saubhagya Scheme for JBVNL	N	2,464.50	0.00	0.00	2,464.50	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	1,033.50	0.00	0.00	1,033.50	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	477.00	0.00	0.00	477.00	0.00	0.00	0.00	0.00	0.00	0.00
	Tilka Manjhi Krrishi Pump Yojna	N	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT - concld.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2022-2023						2021-22				
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establish-ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
	Rural Electrification	N	43,090.00	0.00	0.00	43,090.00	0.00	54,898.80	0.00	0.00	54,898.80	0.00
		TASP	18,070.00	0.00	0.00	18,070.00	0.00	23,021.80	0.00	0.00	23,021.80	0.00
		SCSP	8,340.00	0.00	0.00	8,340.00	0.00	10,625.80	0.00	0.00	10,625.80	0.00
	Grants-in-aid for Advisory and other works - Energy Efficiency Conservation ; Grants for State Load Dispatch Centre ; ,Grants for support to successor company of J.S.E.B., Consultancy Service, Audit Fees, Publicity/ Dissemination/ Seminar and Conferences	TASP	38,500.00	0.00	0.00	38,500.00	0.00	42,160.96	0.00	0.00	42,160.96	0.00
	Grants to Jharkhand State Electricity Regulatory Commission	N	0.00	0.00	0.00	0.00	0.00	0.00	385.00	0.00	385.00	0.00
	Grants-in-aid for smart Metering for the consumers of JBVNL	N	6,200.00	0.00	0.00	6,200.00	0.00	1,311.61	0.00	0.00	1,311.61	0.00
		SCSP	1,200.00	0.00	0.00	1,200.00	0.00	253.86	0.00	0.00	253.86	0.00
		TASP	2,600.00	0.00	0.00	2,600.00	0.00	550.03	0.00	0.00	550.03	0.00
TOTAL 51			**1,32,975.00**	**0.00**	**0.00**	**1,32,975.00**	**0.00**	**1,51,638.86**	**385.00**	**0.00**	**1,52,023.86**	**0.00**
52. Executive Engineer, DW&S Division, Ranchi (West)	Special Integrated Scheme	N	74,413.71	0.00	0.00	74,413.71	74,413.71	0.00	0.00	0.00	0.00	0.00
		SCSP	29,770.81	0.00	0.00	29,770.81	29,770.81	0.00	0.00	0.00	0.00	0.00
		TASP	48,825.50	0.00	0.00	48,825.50	48,825.50	0.00	0.00	0.00	0.00	0.00
TOTAL 52			**1,53,010.02**	**0.00**	**0.00**	**1,53,010.02**	**1,53,010.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL 6 OTHERS (43+44+45+46+47+48 +49+50+51+52)			**5,11,576.93**	**54,321.05**	**1,63,113.82**	**7,29,011.80**	**2,03,520.73**	**4,59,289.39**	**46,783.73**	**1,08,179.68**	**6,14,252.80**	**61,125.15**
GRAND TOTAL			**11,52,018.34**	**2,79,379.70**	**7,88,005.89**	**22,19,403.93**	**6,05,187.65**	**11,48,847.54**	**2,04,074.90**	**6,10,073.01**	**19,62,995.45**	**5,35,862.59**

APPENDIX - IV - DETAILS OF EXTERNALLY AIDED PROJECTS [1]

(₹ in Lakh)

Aid Agency	Scheme/Project	Total approved assistance			Amount received						Amount repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
International Fund for Agriculture Development	Jharkhand Tribal Empowerment and Livelihood Project	NA	0.00	0.00	0.00	1,802.21	1,802.21	0.00	21,974.00	21,974.00	0.00	0.00	0.00	2,481.00
World Bank	Additional Central Assistance for Externally Aided Projects	NA	NA	NA	0.00	0.00	0.00	988.05	4,563.59	5,551.64	265.64	2,819.61	0.00	3,263.07
	Externally Aided Project for Reforms and Improvement in Vocational Training Services Rendered by Central and State	NA	NA	NA	0.00	0.00	0.00	422.17	0.00	422.17	0.00	0.00	0.00	0.00
	National Vector Brone Disease Control Programme - Rural (Externally Aided Component)	NA	NA	NA	0.00	0.00	0.00	84.23	0.00	84.23	0.00	0.00	0.00	0.00
	World Bank Assisted Technical Education Quality Improvement Programme (Existing and New Phase)	NA	NA	NA	0.00	0.00	0.00	903.75	0.00	903.75	0.00	0.00	0.00	854.90
	World Bank Assisted I.C.D.S. Programme	NA	NA	NA	0.00	0.00	0.00	2,193.42	0.00	2,193.42	0.00	0.00	0.00	3,619.20
	National AIDS and STD Control Programme	NA	NA	NA	0.00	0.00	0.00	1,766.23	0.00	1,766.23	0.00	0.00	0.00	2,546.73
	National Rural Livelihood Mission	NA	NA	NA	0.00	0.00	0.00	37,514.70	0.00	37,514.70	0.00	0.00	0.00	51,316.84 [2]
	Skills Strengthening for Industrial Value Enhancement (STRIVE)	NA	NA	NA	0.00	0.00	0.00	40.66	0.00	40.66	0.00	0.00	0.00	215.66[2]
	Prime Minister Gramin Sadak Yojana	NA	NA	NA	0.00	0.00	0.00	1,60,971.64	0.00	1,60,971.64	0.00	0.00	0.00	6,16,628.5[2]

Note : The necessary information is awaited from State Government (August 2023).

[1] The Appendix has been prepared from the accounts compiled on the basis of RBI transactions.

[2] Includes state share.

APPENDIX - IV : DETAILS OF EXTERNALLY AIDED PROJECTS [1] - concld.

(₹ in Lakh)

Aid Agency	Scheme/Project	Total approved assistance			Amount received						Amount repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
World Bank	National Rural Drinking Water Programme	NA	NA	NA	0.00	0.00	0.00	14,850.00	0.00	14,850.00	0.00	0.00	0.00	1,07,704.85 [2]
	Pradhan Mantri Krishi Sinchai Yojana (Watershed Development Programme)	NA	NA	NA	0.00	0.00	0.00	354.02	0.00	354.02	0.00	0.00	0.00	8,672.16[2]
Asian Development Bank	Jharkhand State Roads Project (Loan No. 2594-IND)	NA	0.00	0.00	0.00	0.00	0.00	0.00	96,749.55	96,749.55	4,784.56	24,201.50	0.00	1,49,663.17[2]
	Second Jharkhand State Roads Project (ADB-II, 3276-IND)	NA	0.00	0.00	0.00	0.00	0.00	0.00	63,621.11	63,621.11	4,945.43	11,759.31	0.00	0.00
	Jharkhand urban water supply improvement project. (APB-II, 4092)	NA	0.00	0.00	0.00	13,024.80	13,024.80	0.00	17,145.06	17,145.06	0.00	0.00	0.00	0.00
IDA	Tejaswini Socioeconomic Empowerment of Adolescent Girl and young women (EAP).	NA	0.00	0.00	0.00	3,858.28	3,858.28	0.00	19,981.17	19,981.17	2,012.52	2,959.31	0.00	0.00
IBRD	POSHAN Abhiyan	NA	NA	NA	0.00	0.00	0.00	2,383.36	0.00	2,383.36	0.00	0.00	0.00	381.49
	National Nutrition Mission	NA	NA	NA	0.00	0.00	0.00	2,087.97	0.00	2,087.97	0.00	0.00	0.00	0.00
	Jharkhand Opportunities for Harnessing Rural Growth Project (EAP).	NA	0.00	0.00	0.00	10,357.96	10,357.96	0.00	51,760.40	51,760.40	0.00	0.00	0.00	0.00
	Jharkhand Power System Improvement Project(IBRD,8908-IN)	NA	0.00	0.00	0.00	27,687.37	27,687.37	0.00	77,954.92	77,954.92	0.00	0.00	0.00	0.00
	Jharkhand Power System Improvement Project(IBRD 8911-IN)	NA	0.00	0.00	0.00	7,829.58	5,058.29	0.00	15,482.92	15,482.92	0.00	0.00	0.00	0.00
GOJP (JAPAN)	Jharkhand Horticulture Intensification by Micro Drip Irrigation Project.	NA	0.00	0.00	0.00	1,717.91	1,717.91	0.00	5,990.65	5,990.65	0.00	0.00	0.00	0.00

[2] Includes State share.

APPENDIX - V : PLAN SCHEME EXPENDITURE
A - CENTRAL SCHEMES (CAS and CSS)

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2022-23			2022-23				2021-22			
				Budget Provision				Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	State and UT Grants under PMAY (Urban) [1]	Grants in aid for Pradhan Mantri Awaas Yojana (PMAY) (CAS)	N	16,540.68	6,671.73	23,212.41	1,06,894.85	16,540.68	6,671.73	23,212.41	18,963.37	7,162.51	9.96	7,172.47
			TSP	8,000.00	9,462.15	17,462.15		8,000.00	9,462.15	17,462.15		4,000.00	5,864.00	9,864.00
			SCSP	4,000.00	3,995.90	7,995.90		4,000.00	3,995.90	7,995.90		8,000.00	4,000.00	12,000.00
Total				**28,540.68**	**20,129.78**	**48,670.46**	**1,06,894.85**	**28,540.68**	**20,129.78**	**48,670.46**	**18,963.37**	**19,162.51**	**9,873.96**	**29,036.47**
2	Swachh Bharat Mission	Swachh Bharat Mission (CAS)	N	0.00	0.00	0.00	348.81	0.00	0.00	0.00	252.00	116.80	77.24	194.04
			TSP	3,073.00	3,942.72	7,015.72		3,073.00	3,942.72	7,015.72		136.00	89.72	225.72
Total				**3,073.00**	**3,942.72**	**7,015.72**	**348.81**	**3,073.00**	**3,942.72**	**7,015.72**	**252.00**	**252.80**	**166.96**	**419.76**
3	Mission for 100 Smart Cities	Smart City (CAS)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,800.00	9,800.00	19,600.00
Total				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,800.00**	**9,800.00**	**19,600.00**
4	National Education Mission	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.) under C.S.P.S. 65:35 (CAS)	N	1,743.75	2,325.00	4,068.75	0.00	0.00	1,024.70	1,024.70	2,349.00	3,494.48	7,117.87	10,612.35
			TSP	168.75	225.00	393.75		0.00	99.16	99.16		338.18	688.83	1,027.01
			SCSP	337.50	450.00	787.50		0.00	198.33	198.33		676.35	1,377.65	2,054.00
Total				**2,250.00**	**3,000.00**	**5,250.00**		**0.00**	**1,322.19**	**1,322.19**		**4,509.01**	**9,184.35**	**13,693.36**
5	National Education Mission	Sarva Shiksha Abhiyan (CAS)	N	0.00	0.00	0.00		0.00	0.00	0.00		43,542.69	71,818.00	115,360.69
			TSP	35,426.05	23,613.13	59,039.18		34,413.56	22,942.37	57,355.93		21,406.93	35,386.46	56,793.39
			SCSP	18,215.33	12,142.81	30,358.14		16,323.96	10,882.64	27,206.60		11,245.23	18,808.53	30,053.76
Total				**53,641.38**	**35,755.94**	**89,397.32**	**0.00**	**50,737.52**	**33,825.01**	**84,562.53**	**2,349.00**	**76,194.85**	**126,012.99**	**202,207.84**
6	Urban Rejuvenation Mission - 500 Habitations	Urban Renewal Mission - AMRUT (CAS)	N	6,271.00	5,949.74	12,220.74	628.96	6,271.00	5,949.74	12,220.74	21,591.24	8,196.33	7,673.43	15,869.76
			TSP	4,180.66	3,966.49	8,147.15		4,180.66	3,966.49	8,147.15		3,572.21	3,288.61	6,860.82
Total				**10,451.66**	**9,916.23**	**20,367.89**	**628.96**	**10,451.66**	**9,916.23**	**20,367.89**	**21,591.24**	**11,768.54**	**10,962.04**	**22,730.58**

[1] Formerly the scheme known as "Sardar Patel Urban Housing Scheme".

APPENDIX - V : PLAN SCHEME EXPENDITURE - contd.
A - CENTRAL SCHEMES (CAS and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2022-23			2022-23				2021-22			
				Budget Provision				Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
7	DAY- NULM (Deendayal Antodya Yojana-National Urban Livelihood Mission)	Grants-in-aid for National Urban Livelihood Mission (NULM) (CAS)	N	276.04	184.03	460.07	0.00	276.04	184.03	460.07	1,837.32	1,200.00	800.00	2,000.00
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		86.70	57.80	144.50
			SCSP	40.30	26.87	67.17		4,030.00	26.87	4,056.87		413.40	275.60	689.00
Total				**316.34**	**210.90**	**527.24**	**0.00**	**4,306.04**	**210.90**	**4,516.94**	**1,837.32**	**1,700.10**	**1,133.40**	**2,833.50**
8	National Ayush Mission	National Ayush Mission (CAS)	N	7,752.57	5,168.38	12,920.95	7,752.57	6,092.48	4,061.66	10,154.14	1,307.76	1,309.77	1,427.06	2,736.83
			TSP	2,464.02	1,033.68	3,497.70		870.22	580.15	1,450.37		0.00	315.00	315.00
			SCSP	1,137.24	526.58	1,663.82		789.87	526.58	1,316.45		0.00	146.00	146.00
Total				**11,353.83**	**6,728.64**	**18,082.47**	**7,752.57**	**7,752.57**	**5,168.39**	**12,920.96**	**1,307.76**	**1,309.77**	**1,888.06**	**3,197.83**
9	Inland Fisheries	Blue Revolution (CAS)	N	0.00	0.00	0.00	2,544.05	0.00	0.00	0.00	1,473.40	0.00	0.00	0.00
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Total		**0.00**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**
		Pradhan Mantri Matsya Sampada Yojana (CAS)	N	1,712.00	996.83	2,708.83		1,485.18	996.83	2,482.01		870.47	609.00	1,479.47
			TSP	899.65	602.76	1,502.41		899.65	602.76	1,502.41		541.12	372.49	913.61
			SCSP	159.22	108.15	267.37		159.22	108.15	267.37		361.25	246.78	608.03
		Total		**2,770.87**	**1,707.74**	**4,478.61**		**2,544.05**	**1,707.74**	**4,251.79**		**1,772.84**	**1,228.27**	**3,001.11**
		New Blue Revolution (CAS)	N	0.00	0.00	0.00		0.00	0.00	0.00		73.08	0.00	73.08
			TSP	8.40	0.00	8.40		8.40	0.00	8.40		32.87	0.00	32.87
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
Total				**8.40**	**0.00**	**8.40**	**2,544.05**	**8.40**	**0.00**	**8.40**	**1,473.40**	**105.95**	**0.00**	**105.95**
10	Special Central Assistance to Scheduled Castes Sub Plan	Special Central Assistance to Special Component Plan for Scheduled Castes (ACA) (CSS)	N	1,000.00	0.00	1,000.00		0.00	0.00	0.00		0.00	0.00	0.00
			TSP	14,741.53	0.00	14,741.53		14,741.53	0.00	14,741.53		0.00	0.00	0.00
Total				**15,741.53**	**0.00**	**15,741.53**		**14,741.53**	**0.00**	**14,741.53**		**0.00**	**0.00**	**0.00**

APPENDIX - V : PLAN SCHEME EXPENDITURE - contd.
A - CENTRAL SCHEMES (CAS and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2022-23			2022-23				2021-22			
				Budget Provision				Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
11	Mahatma Gandhi National Rural Employment Guarantee Programme.	Mahatma Gandhi National Rural Employment Guarantee Act. (CAS)	N	42,875.00	11,760.00	54,635.00	273,774.56	36,920.11	7,313.14	44,233.25	84,195.27	36,124.19	0.00	36,124.19
			TSP	31,500.00	8,640.00	40,140.00		21,397.12	5,373.36	26,770.48		26,540.21	0.00	26,540.21
			SCSP	13,125.00	3,600.00	16,725.00		8,915.46	2,238.90	11,154.36		11,058.42	0.00	11,058.42
Total				**87,500.00**	**24,000.00**	**111,500.00**	**273,774.56**	**67,232.69**	**14,925.40**	**82,158.09**	**84,195.27**	**73,722.82**	**0.00**	**73,722.82**
12	National Rural Drinking Water Mission	National Rural Drinking Water Mission Programme (CAS)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,839.67	19,839.67
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	15,869.63	15,869.63
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	15,512.24	15,512.24
Total				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,221.54**	**51,221.54**
13	Pradhan Mantri Krishi Sinchai Yojana	Pradhan Mantri Krishi Sinchai Yojana (CAS)	N	2,940.00	1,960.00	4,900.00	2,318.00	1,870.00	1,246.66	3,116.66	3,000.00	918.17	1,615.98	2,534.15
			TSP	2,160.00	1,440.00	3,600.00		900.00	600.00	1,500.00		1,836.34	3,231.95	5,068.29
			SCSP	900.00	600.00	1,500.00		800.00	533.33	1,333.33		306.06	538.66	844.72
Total				**6,000.00**	**4,000.00**	**10,000.00**	**2,318.00**	**3,570.00**	**2,379.99**	**5,949.99**	**3,000.00**	**3,060.57**	**5,386.59**	**8,447.16**
14	Rastriy Gram Swaraj Abhiyan	Rastriy Gram Swaraj Abhiyan	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.20	0.00	0.00	0.00
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		393.73	253.70	647.43
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		380.47	262.50	642.97
Total				0.00	0.00	0.00		0.00	0.00	0.00		774.20	516.20	1,290.40
15	Development of Water Resources Information System	Rationalisation of Minor Irrigation Statistics (CSS)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.98	55.64	0.00	55.64
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
Total				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166.98**	**55.64**	**0.00**	**55.64**

APPENDIX - V : PLAN SCHEME EXPENDITURE - contd.
A - CENTRAL SCHEMES (CAS and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2022-23			2022-23				2021-22			
				Budget Provision				Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
16	National Career Service	Setting up of Model Career Centre (CSS)	N	222.50	0.00	222.50	175.46	99.83	0.00	99.83	9.37	0.00	58.30	58.30
			TSP	78.01	0.00	78.01		43.00	0.00	43.00		2.00	68.89	70.89
Total				**300.51**	**0.00**	**300.51**	**175.46**	**142.83**	**0.00**	**142.83**	**9.37**	**2.00**	**127.19**	**129.19**
17	Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labour (CSS)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
Total				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
18	National Health Mission	National Urban Health Mission (CAS)	N	2,046.00	0.00	2,046.00	72,180.59	2,046.00	0.00	2,046.00	61,802.00	387.00	258.00	645.00
			TSP	858.00	572.00	1,430.00		858.00	572.00	1,430.00		165.00	110.00	275.00
			SCSP	396.00	0.00	396.00		396.00	0.00	396.00		76.00	50.66	126.66
Total				**3,300.00**	**572.00**	**3,872.00**		**3,300.00**	**572.00**	**3,872.00**		**628.00**	**418.66**	**1,046.66**
19	National Health Mission	National Health Mission	N	37,661.00	36,394.00	74,055.00		37,661.00	35,456.80	73,117.80		45,321.00	32,561.57	77,882.57
			TSP	16,378.00	15,262.00	31,640.00		16,378.00	15,262.00	31,640.00		10,983.00	9,504.17	20,487.17
			SCSP	8,201.00	7,044.00	15,245.00		8,201.00	7,044.00	15,245.00		6,324.00	11,078.92	17,402.92
Total				**62,240.00**	**58,700.00**	**1,20940.00**	**72,180.59**	**62,240.00**	**57,762.80**	**1,20002.80**	**61,802.00**	**62,628.00**	**53,144.66**	**1,15772.66**
20	Integrated Scheme on Agricultural Census and Statistics	Agriculture Census (CSS)	N	100.00	0.00	100.00	136.30	0.00	0.00	0.00	0.00	20.50	0.00	20.50
Total				**100.00**	**0.00**	**100.00**	**136.30**	**0.00**	**0.00**	**0.00**	**0.00**	**20.50**	**0.00**	**20.50**

APPENDIX - V : PLAN SCHEME EXPENDITURE - contd.
A - CENTRAL SCHEMES (CAS and CSS) - concld.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2022-23			2022-23				2021-22			
				Budget Provision				Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
21	Indira Gandhi National Old Age Pension Scheme	Indira Gandhi National Old Age Pension Scheme	N	2,274.40	2,274.40	4,548.80	27,016.16	2,267.70	2,207.40	4,475.10	32,709.46	2,091.00	2,091.00	4,182.00
			TSP	2,074.00	2,074.00	4,148.00		2,068.10	2,015.00	4,083.10		1,949.94	1,949.00	3,898.94
			SCSP	759.68	759.68	1,519.36		757.38	736.68	1,494.06		768.60	768.50	1,537.10
Total				**5,108.08**	**5,108.08**	**10,216.16**		**5,093.18**	**4,959.08**	**10,052.26**		**4,809.54**	**4,808.50**	**9,618.04**
22	Indira Gandhi National Old Age Pension Scheme	Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)	N	10,221.64	40,885.56	51,107.20		10,221.64	39,694.56	49,916.20		10,712.35	0.00	10,712.35
			TSP	9,485.96	37,940.84	47,426.80		9,485.96	36,881.84	46,367.80		10,560.33	0.00	10,560.33
			SCSP	3,407.92	13,628.68	17,036.60		3,407.92	13,231.68	16,639.60		3,383.00	0.00	3,383.00
Total				**23,115.52**	**92,455.08**	**1,15570.60**	**27,016.16**	**23,115.52**	**89,808.08**	**1,12923.60**	**32,709.46**	**24,655.68**	**0.00**	**24,655.68**

1. Gross Budget provision and actual expenditure of 'Centrally Sponsored Scheme' and 'Central Plan Scheme', incurred under Tribal Area Sub-plan, Special Component Plan for Scheduled Castes and Normal for the year 2022-23 are given below:-

(₹ in lakh)

Nature	Gross Budget Provision	Actual Expenditure
	2022-23	
Normal	7,92,471.73	5,61,667.55
Tribal Area Sub-plan	3,55,771.55	2,77,019.73
Special Plan Component for Scheduled Castes	1,25,976.43	1,07,189.01

APPENDIX V- PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEME

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

SL. No.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
1	P.T.G. Dakiya Scheme	N			90.90	61.54	81.67	61.54
		TSP			320.39	281.93	256.76	281.93
		SCSP			69.30	47.98	45.36	47.98
	Total				**480.59**	**391.45**	**383.79**	**391.45**
2	Major roads	N			1,15,000.00	1,18,638.05	114,173.76	118,638.05
		TSP			151,000.00	1,09,541.85	150,874.34	109,541.85
	Total				**2,66,000.00**	**2,28,179.90**	**2,65,048.10**	**2,28,179.90**
3	Afforestation on Land Outside Notified Forest	N			4,650.00	1,574.71	4,562.23	1,574.71
		TSP			1,150.30	902.40	1,148.52	902.40
		SCSP			490.21	717.77	490.21	717.77
	Total				**6,290.51**	**3,194.88**	**6,200.96**	**3,194.88**
4	Priority House hold Scheme	N			20,986.60	22,913.10	19,299.25	22,913.10
		TSP			24,016.93	25,019.20	20,611.96	25,019.20
		SCSP			6,686.26	6,231.04	5,317.22	6,231.04
	Total				**51,689.79**	**54,163.34**	**45,228.43**	**54,163.34**
5	Chief Minister Village Bridge Scheme	N			19,700.00	9,026.48	17,268.53	9,026.48
		TSP			19,600.00	10,049.07	14,874.64	10,049.07
		SCSP			0.00	1,997.21	0.00	1,997.21
	Total				**39,300.00**	**21,072.76**	**32,143.17**	**21,072.76**
6	Annapurna Yojana (Additional Central Assistance)	N			0.00	0.00	0.00	0.00
		TSP			0.00	0.00	0.00	0.00
		SCSP			0.00	0.00	0.00	0.00
	Total				**0.00**	**0.00**	**0.00**	**0.00**

APPENDIX V- PLAN SCHEME EXPENDITURE - contd.
B. STATE PLAN SCHEME - contd.
(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

SL. No.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
7	Additional Honorarium to Anganbari Sewikas/Sahayikas	TSP			11,224.78	5,608.42	11,104.19	5,608.42
		N			10,469.40	5,905.33	10,008.09	5,905.33
	Total				**21,694.18**	**11,513.75**	**21,112.28**	**11,513.75**
8	Ambedkar Awas Yojana	N			4,263.00	6,158.18	4,263.00	6,158.18
		TSP			3,132.00	4,524.36	3,132.00	4,524.36
		SCSP			1,305.00	1,885.15	1,305.00	1,885.15
	Total				**8,700.00**	**12,567.69**	**8,700.00**	**12,567.69**
9	Office Building/Circuit House	N			10,500.00	6,369.86	9,789.24	6,369.86
		TSP			12,100.00	7,598.62	11,942.74	7,598.62
	Total				**22,600.00**	**13,968.48**	**21,731.98**	**13,968.48**
10	Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	N			0.00	21,390.00	0.00	21,390.00
		TSP			0.00	8,970.00	0.00	8,970.00
		SCSP			0.00	4,140.00	0.00	4,140.00
	Total				**0.00**	**34,500.00**	**0.00**	**34,500.00**
11	Legislature Scheme	N			16,780.80	13,410.59	16,777.93	13,410.59
		TSP			19,463.20	15,551.35	19,430.18	15,551.35
		SCSP			4,920.00	3,936.00	4,920.00	3,936.00
	Total				**41,164.00**	**32,897.94**	**41,128.11**	**32,897.94**
12	State Old Age Pension Scheme	N			72,662.00	34,783.09	68,998.48	34,783.09
		TSP			70,575.00	36,722.77	66,180.58	36,722.77
		SCSP			15,741.00	8,806.09	15,259.07	8,806.09
	Total				**158,978.00**	**80,311.95**	**150,438.13**	**80,311.95**

APPENDIX V- PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEME - contd.

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

SL. No.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
13	Grants-in-aid for Urban Land Management and Acquisition	N			1,000.00	1,285.00	1,000.00	1,285.00
		TSP			1,500.00	2,398.64	1,500.00	2,398.64
		SCSP			500.00	0.00	500.00	0.00
	Total				**3,000.00**	**3,683.64**	**3,000.00**	**3,683.64**
14	Construction of On-going Minor Irrigation Project	N			4,821.77	82.88	4,816.43	**82.88**
		TSP			8,615.00	0.00	8,527.36	0.00
	Total				**13,436.77**	**82.88**	**13,343.79**	**82.88**
15	Rural Piped Water Supply Scheme	N			8,402.50	14,775.66	7,354.06	14,775.66
		TSP			3,090.00	5,845.31	2,704.28	5,845.31
		SCSP			1,601.00	1,351.91	1,274.84	1,351.91
	Total				**13,093.50**	**21,972.88**	**11,333.18**	**21,972.88**
16	Post-entrance Scholarships	N			22,200.00	9,228.98	20,643.01	9,228.98
		TSP			29,800.00	7,982.48	29,307.83	7,982.48
		SCSP			3,000.00	699.73	2,904.45	699.73
	Total				**55,000.00**	**17,911.19**	**52,855.29**	**17,911.19**
17	Development of Waste Land and Fallow land	N			0.00	6,061.35	0.00	6,061.35
		TSP			0.00	11,821.39	0.00	11,821.39
		SCSP			0.00	1,998.26	0.00	1,998.26
	Total				**0.00**	**19,881.00**	**0.00**	**19,881.00**
18	Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	N			0.00	7,984.80	0.00	7,984.80
		TSP			0.00	3,348.50	0.00	3,348.50
		SCSP			0.00	1,545.50	0.00	1,545.50
	Total				**0.00**	**12,878.80**	**0.00**	**12,878.80**

APPENDIX V- PLAN SCHEME EXPENDITURE - contd.
B. STATE PLAN SCHEME - contd.
(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

SL. No.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
19	Block Building Major Work	N			9,809.85	8,500.00	9,238.23	8,500.00
		TSP			10,250.00	7,752.50	10,183.02	7,752.50
	Total				**20,059.85**	**16,252.50**	**19,421.25**	**16,252.50**
20	Free Distribution of School Kit to Children Grant to JEPC	N			3,192.00	7,564.18	3,192.00	7,564.18
		TSP			1,568.00	3,715.74	1,568.00	3,715.74
		SCSP			840.00	1,990.57	840.00	1,990.57
	Total				**5,600.00**	**13,270.49**	**5,600.00**	**13,270.49**
21	Jharkhand Balika Awasiya Vidyalaya Yojana	N			2,194.50	3,618.11	2,194.50	3,618.11
		TSP			1,078.00	1,777.31	1,078.00	1,777.31
		SCSP			577.50	952.14	577.50	952.14
	Total				**3,850.00**	**6,347.56**	**3,850.00**	**6,347.56**
22	Bridges	N			7,300.00	4,978.13	6,576.98	4,978.13
		TSP			10,860.00	17,540.28	10,832.88	17,540.28
	Total				**18,160.00**	**22,518.41**	**17,409.86**	**22,518.41**
23	Untied Fund for State Plan	N			8,430.00	3,610.00	8,430.00	3,610.00
		TSP			9,530.00	4,600.00	9,530.00	4,600.00
	Total				**17,960.00**	**8,210.00**	**17,960.00**	**8,210.00**
24	Swarnarekha Project	TSP			19,064.00	10,871.07	19,057.70	10,871.07
		SCSP			16,838.00	6,377.51	16,832.20	6,376.58
	Total				**35,902.00**	**17,248.58**	**35,889.90**	**17,247.65**
25	Minimum Needs Programmes-Construction of Rural Roads	N			33,200.00	15,283.53	30,699.21	15,283.53
		TSP			0.00	18,373.24	0.00	18,373.24
		SCSP			0.00	3,867.38	0.00	3,867.38

APPENDIX V- PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEME - contd.

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

SL. No.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
26	**Total**				33,200.00	37,524.15	30,699.21	**37,524.15**
	Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojna	N			50.00	0.00	0.00	0.00
		TSP			50.00	0.00	0.00	0.00
27	**Total**				**100.00**	**0.00**	**0.00**	**0.00**
	Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)	N			0.00	42,083.53	0.00	42,083.53
		TSP			0.00	42,428.66	0.00	42,428.66
		SCSP			0.00	13,537.54	0.00	13,537.54
	Total				**0.00**	**98,049.73**	**0.00**	**98,049.73**
28	Advisory and other works (including new technique)- Grants for support to successor company of J.S.E.B.	TSP			0.00	48,742.40	0.00	48,742.40
29	Annuity Payment of BOT (Annuity) Project	TSP			46,978.28	55,160.15	46,978.28	55,160.15
	National Health Mission (NHM)	N			0.00	32,561.57	0.00	32,561.57
		TSP			0.00	9,504.17	0.00	9,504.17
		SCSP			0.00	11,078.92	0.00	11,078.92
	Total				**0.00**	**53,144.66**	**0.00**	**53,144.66**
30	Special Scheme for distribution of Nutritious Food for Family and Child Welfare	N			0.00	11,628.76	0.00	11,628.76
		TSP			0.00	14,055.29	0.00	14,055.29
		SCSP			0.00	1,876.73	0.00	1,876.73
	Total				**0.00**	**27,560.78**	**0.00**	**27,560.78**
31	National Rural Employment Guarantee Act	N			9.80	10,889.75	0.26	10,889.75
		TSP			7.20	7,486.69	4.29	7,486.69
		SCSP			3.00	4,310.53	0.80	4,310.53
	Total				**20.00**	**22,686.97**	**5.35**	**22,686.97**
	GRAND TOTAL				**8,36,279.19**	**8,91,986.36**	**8,03,482.78**	**8,91,985.43**

APPENDIX V- PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEME - contd.

Government of Jharkhand has spent ₹ 34,76,562.46 lakh and ₹ 40,93,108.65 lakh on State Plan Schemes in the year 2021-22 and 2022-23 respectively from the funds available in Consolidated Fund of the State. However, Government of India has also released grants towards State Plan to augment state resources for certain schemes. The details are given below :-

(₹ in lakh)

State Plan Grants details :

Sl. No.	Name of Scheme	Releases
	Grants against external assistance received in kind	0.00
	Block Grants	0.00
	Other Grants for State Plan Schemes [1]	
1	Pradhan Mantri Awas Yojana - Rural	1,06,894.85
2	Pradhan Mantri Awas Yojana - Urban	0.00
3	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	2,73,774.56
4	Saksham Anganwadi and Poshan2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	43,091.04
5	National Urban Health Mission	63,990.00
6	Urban Rejuvenation Mission-500 Cities	628.96
7	National Programme of Nutritional support to Primary Education (MDMs)	38,424.29
8	Indira Gandhi National Old Age Pension Schemes	27,016.16
9	Modernisation of Police forces	15,964.63

[1] The above amount is shown as released to the State Government as depicted in the PFMS portal. However it cannot be reconciled from the Government of India release for want of any specific sub major head for State Plan Scheme under "1601".

APPENDIX V- PLAN SCHEME EXPENDITURE - concld.

B. STATE PLAN SCHEME - concld.

(₹ in lakh)

State Plan Grants details :

Sl. No.	Name of Scheme	Releases
10	National Rural Livelihood Mission (NRLM)	45,514.62
11	Indira Gandhi National Widow Pension Schemes	9,918.04
12	Post Matric Scholarship tribal	0.00
13	Special Central Assistance to Tribal Sub-Schemes	2,96,432.00
14	Pradhan Mantri Ayushaman Bharat Health Infrasturucture Mission (PM-ABHIM)	18,304.33
15	National Food Security Mission (Restructure)	0.00
16	Pradhan Mantri Krishi Sinchai Yojana (Watershed)	2,318.00
17	Swachh Bharat Mission (Urban)	5,332.00
18	Pradhan Mantri Anusuchit Jati Abhyuday Yojana (PM AJAY)	0.00
19	Samagra Shiksha (3667)	1,15,451.63
20	Pradhan Mantri Matsya Sampada Yojana (Blue Revolution)	2,544.05
21	Sub Mission on Agriculture Extension	2,100.00
22	National Ayush Mission	7,752.57
	Total	**10,67,699.16**

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2022-23	2021-22	2020-21
		2022-23	2021-22	2020-21
Jal Jeevan Mission(JJM)/National Rural Drinking Water Mission-[9150]	Jharkhand State Water & Sanitation Mission-[JH303]	2,11,913.87	51,221.54	0.00
Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)-[3624]	Dept of Agriculture, Jharkhand-[JHRA00010534]	135,881.26	0.00	0.00
MPs Local Area Development Scheme MPLADs	Deputy Commissioners/District Magistrates	6,700.00	3,950.00	3,750.00
SAMARTHYA (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)-[3980]	Women, Child Development & Social Security	2,927.61	5,838.84	0.00
Establishment Expenditure (EF & CC))-(3493)	State Forest Development Agency Jharkhand-[sfdajharkhand]	1,793.81	236.53	0.00
Rashtriya Gokul Mission	Jharkhand State Implementing Agency for Cattle and Buffalo Development	1,500.00	456.28	101.25
Land Records Modernization Programme-[1811]	Jharkhand Land Reforms Society-[JHAR123]	1,492.66	0.00	0.00
National AIDS and STD Control Programme (NACO)	Jharkhand State AIDS Control Society	1,327.79	2,766.63	2,368.55
Promotion of Petro Chemical	Jharkhand Plastic Park Limited	1,235.59	1,120.99	0.00
National Hydrology Project-[1163]	Water Resources Department, Government of Jharkhand-[JHRA00004384	796.83	900.00	0.00
Research Training and Studies and Other Road Safety Schemes-[0848]	Jharkhand State Road Safety Fund-[JHRA00011174]	665.00	0.00	0.00
National Programme for Dairy Development-[9148]	Jharkhand State Co- Operative Milk Producers Federation LTD.-[JHRA00004393]	410.79	0.00	0.00
Technology Centre Systems Programme (TCSP) EAP-[4118]	Indo Danish Tool Room , Jamshedpur-[IDTRJSR]	348.81	0.00	0.00
Consumer Welfare Fund-[3048]	Directorate of Food & Consumer Affairs, Jharkhand-[JHRA00004459]	300.00	0.00	0.00
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-[3991]	Jharkhand Rural Health Mission Society-[JRHMS]	292.33	0.00	0.00

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.

(Funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2022-23	2021-22	2020-21
Blood Transfusion Services-[4061]	Jharkhand State AIDS Control Society-[jha_sacs]	247.00	0.00	0.00
Management Support to Rural Development Programs and Strengthening of District Planning Process-[0821]	Sird Hehal Ranchi Jharkhand-[SIRD0123]	205.79	0.00	0.00
Agriculture Census and Statistics-[9005]	Birsa Agricultural University, Kanke, Ranchi, Jharkhand	89.05	0.00	0.00
Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs-[3964]	St. Mariam's School-[JHPL00009719]	83.54	0.00	0.00
Integrated Management of Public Distribution System-[3543]	Jharkhand State Food & Civil Supplies Corporation	76.32	50.88	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies and reimbursement of assistance to bonded labour	Child Labour Project Society, sahebganj	60.74	0.00	154.97
Development of Skills-[3212]	Jan Shikshan Sansthan Pakur-[JHPK00004743]	56.13	0.00	0.00
Development of Skills-[3212]	Jan Shikshan Sansthan Palamu-[JHOK00009694]	55.88	0.00	0.00
Development of Skills-[3212]	Jan Shikshan Sansthan Giridih-	55.88	0.00	0.00
Development of Skills-[3212]	Jan Shikshan Sansthan Latehar-[JHLA00006008]	55.81	0.00	0.00
Development of Skills-[3212]	Jan Shikshan Sansthan Ramgarh-[JHRM00002939]	50.00	0.00	0.00
Incentivization of Panchayat-[1813]	Zila East Singhbhum- JHES00006501	50.00	0.00	0.00
Development of Skills	Jan Shikshan Sansthan, Hazaribag	48.78	40.12	58.90
Agriculture Census and Statistics-[9005]	Assistant Director (Agriculture Census), Jharkhand-[JHRA	46.25	0.00	0.00
Development of Skills-[3212]	Jan Shikshan Sansthan Vikas Bharti Garhwa-[JHGA00006569]	45.66	0.00	0.00
Development o Skills-[3212]	Jan Shikshan Sansthan Simdega-[JHSD00003953]	45.22	0.00	0.00
Development of Skills-[3212]	Jan Shikshan Sansthan Vikas Bharti Gumla-[JHGU00007350]	43.98	0.00	0.00

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.

(Funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2022-23	2021-22	2020-21
Amended Technology Upgradation Fund Scheme (ATUFS)	SDRP Global PVT. LTD.	42.83	0.00	950.15
Skill Development Initiatives	Janhit Sanskritik Kala Kendra	41.86	51.04	0.00
Development of Skills-[3212]	Jan Shikshan Sansthan Vikas Bharti Dumka-[JHDU00011109]	40.00	0.00	0.00
Development of Skills	Jan Shikshan Sansthan, Ranchi	39.94	32.39	58.57
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha(Jamshedpur Branch)	38.21	397.20	0.00
Development of Skills-[3212]	Jan Shikshan Sansthan Vikas Bharti Khunti-[JHKH00004352]	34.58	0.00	0.00
Agriculture Marketing	Jharkhand State Agricultural Marketing Board	0.00	0.00	0.00
Apperenticeship and Training	PIA-Tata Steel Ltd (Jamshedpur works)	0.00	0.00	0.00
Assistance to Traning Institutions (MSME)	Indo Danish Tool Room Jamshedpur	0.00	0.00	180.12
Assistance to IHMS FCIS etc	Food Craft Institute (Jharkhand), Ranchi	0.00	0.00	150.00
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA-[3424]	Jharkhand State Food & Civil Supplies Corporation	0.00	28,250.08	0.00
Biotechnology Research and Development	Vikas Bharti Bishunpur	0.00	0.00	142.00
Biotechnology Research and Development	Birsa Agricultural University Kanke, Ranchi, Jharkhand	0.00	0.00	71.00
Climate Change Action Plan-[1738]	Birla Institute of Technolgy, Mesra, Ranchi	0.00	40.00	0.00
Comprehensive Handloom Cluster Development Programme - Handloom Mega Cluster	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	0.00	54.35	293.89
Design and Technical Upgradation Scheme	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	0.00	0.00	81.48
Development of Infrastructure for Promotion of Health Research	Rajendra Institute of Medical Science, Ranchi, Jharkhand	0.00	0.00	195.00

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.

(Funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2022-23	2021-22	2020-21
Development of Skills	Vikas Bharti Bishunpur	0.00	80.00	0.00
Development of Skills	Jan Shikshan Sansthan, Bokaro	0.00	47.87	60.02
Development of Skills	Jan Jyoti educational charitable trust	0.00	40.00	0.00
Development of Skills	Janhit Sanskritik Kala Kendra	0.00	40.00	0.00
Development Programme (3935)	Jharkhand State Implementing Agency for Cattle and Buffalo Development	0.00	1,437.00	0.00
Digital India Land Records Modernisation Programme (DILRMP)	Jharkhand Land Reforms Society	0.00	740.00	2,525.50
E-Court Phase-II	Registrar General, High Court of Jharkhand	0.00	0.00	297.96
Food Subsidy for Decentralized of foodgrains under NFSA	Jharkhand State Food & Civil Supplies Corporation	0.00	0.00	366.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Vikas Bharti Bishunpur	0.00	75.25	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Ashram, Morabadi, Ranchi, Jharkhand	0.00	62.01	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha (Dumka Branch)	0.00	61.23	73.03
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha, Barajuri Branch	0.00	58.16	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha(Ranchi Branch)	0.00	36.55	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Tuberculosis Sanatorium, Ranchi, Jharkhand	0.00	0.00	270.08
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha	0.00	0.00	86.63

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.

(Funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2022-23	2021-22	2020-21
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharatìya Adim Jati Sevak Sangha Lumbai, Jharkhand Branch	0.00	0.00	0.00
Handloom Cluster Development Programme - Handlooom Mega Cluster	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	0.00	0.00	293.89
Handloom Cluster Development Programme - Handlooom Mega Cluster	m/s K.G.N. Traders	0.00	0.00	33.89
Health Sector Disaster preparendness and Response and Human Resources Development for Emergency Medical Services	Rajendra Institute of Medical Science, Ranchi, Jharkhand	0.00	0.00	0.00
Health Sector Disaster preparendness and Response and Human Resources Development for Emergency Medical Services	Patliputre Medical College Dhanbad	0.00	0.00	0.00
Health Sector Disaster preparendness and Response and Human Resources Development for Emergency Medical Services	Principal, MGM Medical College, Jamshedpur	0.00	0.00	0.00
Human Resources Development- Handicrafts	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	0.00	0.00	80.14
Incentivization of Panchayat	Central Training Institute	0.00	0.00	152.00
Industrial Infrastructure Upgradation Scheme (IIUS)	Ranchi Industrial Area Development Authority	0.00	0.00	1,117.80
Infrastructure Development and Capacity Building EAP component (MSME)	Indo Danish Tool Room , Jamshedpur	0.00	2,579.60	4,978.32
Innovation, Technology Development and Deployment-[1819]	Birla Institute of Technolgy, Mesra, Ranchi	0.00	49.35	0.00
Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)-[9368]	Jharkhand tourism development corporation limited	0.00	1,129.99	0.00
Kisan urja surksha evam utthaan mahabhiyan -off grid (KUSUM)	Jharkhand Renewable Energy Development Agency	0.00	0.00	1,604.75

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.

(Funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2022-23	2021-22	2020-21
Livestock Health and Disease Control-[9979]	Jharkhand State Implementing Agency for Cattle and Buffalo Development	0.00	6,416.00	0.00
Nai Manzil- The Integrated Education and Livelihood Initiative	Nai Disha	0.00	50.22	54.12
Nai Manzil- The Integrated Education and Livelihood Initiative	Visionary Knowledge & Management Services Pvt. Limited	0.00	0.00	0.00
Nai Manzil-The Integrated Education and livelihood Inititive	Sejal Education & Consultancy Services Private Limited	0.00	0.00	75.06
Nai Manzil-The Integrated Education and livelihood Inititive	Nistha (Ministry of Minority Affaris)	0.00	0.00	66.68
National Action Plan for drug demand reduction (SJE)	Srijak samuh	0.00	0.00	39.19
National Animal Disease Control Programme for Foot and Mouth Disease and Bruellosis	Jharkhand State Implementing Agency for Cattle and Buffalo Development	0.00	0.00	1,130.32
National Rural Employment Guarantee Scheme (MGNREGA)	Jharkhand State Rural Employment Guarantee Council	0.00	72,084.12	482.57
National Rural Livelihood Mission	Jharkhand State Livelihood Promotion Society	0.00	429.16	561.91
National Service Scheme	Jharkhand State NSS Cell	0.00	201.99	167.08
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational -Simdega	0.00	1,271.72	0.00
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational - Dumka	0.00	1,051.20	0.00
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational - Garhwa-[JHGA00006450]	0.00	501.20	0.00
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational - Khunti	0.00	501.20	0.00

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.

(Funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2022-23	2021-22	2020-21
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational -Sahibganj	0.00	322.20	0.00
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational - Gumla	0.00	232.05	0.00
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational-Lohardaga	0.00	201.20	0.00
One Stop Centre	Deputy Commissioners/District Magistrates	0.00	0.00	697.24
Ongoing Programme and Schemes-Power	Jharkhand Shiksha Pariyojna Parishad	0.00	0.00	2,025.00
Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)9369	Jharkhand tourism development corporation limited	0.00	1,064.97	900.00
Pradhan Mantri Matru Vandana Yojana	Women, Child Development & Social Security	0.00	0.00	1,627.47
Pradhan Mantri Matsya Sampada Yojana (PMMSY)-[3890]	MD JHASCOFISH-[JHRA00011572]	0.00	33.75	0.00
Rashtriya Pashudhan Vikas Yojana (3935)	Jharkhand State Implementing Agency for Cattle and Buffalo Development	0.00	947.25	0.00
Research and Development - Handicrafts	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	0.00	0.00	30.53
SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc.) - [3979]	Deputy Commissioners/District Magistrates	0.00	506.78	0.00
Science and Technology Institutional and Human Capacity Building (1817)	Birla Institute of Technology, Mesra, Ranchi	0.00	81.87	51.85
Seekho Aur Kamao- Skill Development Initiatives	Visionary Knowledge & Management Services Pvt. Limited	0.00	283.89	0.00
Solar Power-Grid Interactive	Jharkhand Renewable Energy Development Agency	0.00	603.64	0.00
Solar Power-Grid Interactive	Jharkhand State Electricity Board - JSEB-[JSEB]	0.00	57.24	0.00

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.

(Funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2022-23	2021-22	2020-21
Solar Power-offgrid	Jharkhand Renewable Energy Development Agency	0.00	0.00	0.00
Space Science Promotion	Birla Institute of Technolgy, Mesra, Ranchi	0.00	0.00	0.00
Sub- Mission on Seed and Planting Material-[3031]	IARI Jharkhand-[JHHA00006159]	0.00	30.75	0.00
Sugar subsidy payable under PDS	Jharkhand State Food & Civil Supplies Corporation	0.00	3,842.67	0.00
Top Class Education Scheme for SC	Birla Institute of Technolgy, Mesra, Ranchi	0.00	0.00	82.28
Works under Road wing	DLAO Deoghar-[JHDE00009530]	0.00	113.50	0.00
Other Schemes for which each release is less than ₹ 30.00 lakh	Other Implementing Agencies	717.57	1,386.50	937.39
Total		**3,69,857.37**	**1,94,058.95**	**29,424.58**

[1] The figures are taken from the 'Central Plan Scheme Monitoring System (CPSMS)' portal of the Controller General of Accounts. These are unaudited figures.

[2] The releases shown in this appendix are included State Government Institutioins, State Government PSUs, Registered Societies (Government Autonous Bodies, NGOs), Statutory Bodies,Private Institutions and Local Bodies.

APPENDIX VII-ACCEPTANCE AND RECONCILIATION OF BALANCE

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

(₹ in lakh)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2022
1	6215 Loans for Water Supply and Sanitation			
	Loans to Ranchi Nagar Nigam	5	2003-04	1,186.99
		7	2004-05	232.64
		12	2005-06	1,050.40
		5	2006-07	156.78
		7	2007-08	303.23
		2	2008-09	134.76
		16	2009-10	297.64
	Loans to Local Bodies	93	2003-04	840.87
		125	2004-05	1,625.40
		234	2005-06	2,915.12
		120	2006-07	4,097.37
		146	2007-08	4,325.93
		175	2008-09	3,016.42
		5	2009-10	7.92
	Loans to Dhanbad Nagar Nigam	2	2006-07	33.85
		4	2007-08	111.43
		5	2008-09	237.20
		5	2009-10	77.52
2	6216 Loans for Housing			
	Loans to Jharkhand State Housing Board	1	2005-06	210.00
		1	2007-08	120.00
		1	2008-09	120.00
		2	2009-10	300.00

APPENDIX VII-ACCEPTANCE AND RECONCILIATION OF BALANCE -contd.

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

(₹ in lakh)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2022
		1	2010-11	220.00
		1	2011-12	100.00
		3	2012-13	200.00
		2	2013-14	600.00
		3	2014-15	600.00
		3	2015-16	2,350.00
		3	2016-17	2,550.00
		1	2017-18	200.00
		0	2018-19	0.0
		0	2019-20	0.0
3	6217 Loans for Urban Development			
	Loans to Ranchi Nagar Nigam	1	2003-04	226.96
		3	2004-05	234.08
		6	2005-06	450.32
		4	2006-07	342.60
		5	2007-08	431.02
		3	2008-09	346.23
		16	2009-10	652.22
		3	2010-11	392.15
		1	2011-12	404.15
		2	2012-13	526.04
		1	2013-14	477.97
		1	2014-15	454.99

APPENDIX VII-ACCEPTANCE AND RECONCILIATION OF BALANCE -contd.

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

(₹ in lakh)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2022
		2	2015-16	600.34
		1	2016-17	632.83
		1	2017-18	614.60
		1	2018-19	598.59
		1	2019-20	616.85
		1	2020-21	619.49
	Loans to Deoghar Nagar Nigam	1	2013-14	130.26
		1	2014-15	128.83
		2	2015-16	219.74
		1	2016-17	185.71
		2	2017-18	412.14
		2	2018-19	268.22
		1	2019-20	227.90
		1	2020-21	260.31
	Loans to Local Bodies	42	2003-04	773.03
		74	2004-05	785.23
		129	2005-06	3,213.92
		44	2006-07	732.72
		103	2007-08	1,690.06
		127	2008-09	1,739.08
		7	2009-10	8.16
		64	2010-11	723.29

APPENDIX VII-ACCEPTANCE AND RECONCILIATION OF BALANCE -contd.

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

(₹ in lakh)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2022
		28	2011-12	583.93
		54	2012-13	905.60
		26	2013-14	704.02
		27	2014-15	683.95
		45	2015-16	892.65
		32	2016-17	1,101.16
		47	2017-18	1,714.99
		30	2018-19	1,197.74
		32	2019-20	1,297.21
		33	2020-21	1,163.79
	Loans to Dhanbad Nagar Nigam	5	2006-07	36.32
		7	2007-08	208.41
		8	2008-09	399.69
		9	2009-10	298.71
		3	2010-11	152.67
		1	2011-12	152.67
		2	2012-13	218.21
		1	2013-14	131.33
		1	2014-15	131.33
		2	2015-16	197.71
		1	2016-17	212.57
		1	2017-18	222.88
		1	2018-19	255.01

APPENDIX VII-ACCEPTANCE AND RECONCILIATION OF BALANCE -contd.

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

(₹ in lakh)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2022
		1	2019-20	213.88
		1	2020-21	244.61
	Loans to Chas Nagar Nigam	2	2015-16	5.90
		1	2016-17	5.02
		1	2017-18	5.01
		1	2018-19	3.68
		1	2019-20	3.00
		1	2020-21	3.00
4	6425 Loans for Co-operation			
	Loans to Registrar Co-operative Societies	2	2005-06	369.58
		3	2006-07	385.13
		1	2008-09	5.00
		5	2009-10	500.00
		9	2010-11	410.00
		9	2011-12	1,994.54
		6	2013-14	1,065.00
		3	2014-15	429.70
		2	2015-16	885.20
		2	2016-17	390.89
		47	2017-18	19.77
		0	2018-19	0.0
		0	2019-20	0.0

APPENDIX VII-ACCEPTANCE AND RECONCILIATION OF BALANCE -contd.

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

(₹ in lakh)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2022
5	6515 Loans for other Rural Development Programme			
	Loans to Zila Parishad	18	2001-02	146.64
		18	2002-03	150.00
		18	2004-05	55.14
		15	2005-06	72.37
		14	2006-07	72.25
		7	2007-08	29.83
		9	2008-09	38.45
		26	2009-10	147.83
		19	2010-11	1,517.65
		20	2011-12	1,702.99
		20	2012-13	187.50
		23	2013-14	219.67
		20	2014-15	350.76
		24	2015-16	297.39
		23	2016-17	262.89
		20	2017-18	351.34
		18	2018-19	239.30
		0	2019-20	0.0
		20	2020-21	472.02
6	6801 Loans for Power Projects			
	Loans to Jharkhand State Electricity Board	6	2001-02	30,580.00
		6	2002-03	19,100.00
		7	2003-04	7,858.50

APPENDIX VII-ACCEPTANCE AND RECONCILIATION OF BALANCE -contd.

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

(₹ in lakh)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2022
		7	2004-05	30,076.00
		9	2005-06	33,526.00
		8	2006-07	11,400.00
		7	2007-08	45,700.00
		7	2008-09	30,000.00
		13	2009-10	51,200.45
		18	2010-11	27,543.88
		9	2011-12	16,494.69
		19	2012-13	54,169.82
		9	2013-14	17,534.48
	Loans to Jharkhand Urja Utpadan Nigam Limited.	1	2015-16	5,000.00
	Loans to Jharkhand Bijli Vitran Nigam Limited.	1	2014-15	9,956.15
		1	2015-16	50,156.00
		14	2016-17	56,992.00
		3	2017-18	68,164.00
			2018-19	67,610.20
		0	2019-20	0.0
		10	2020-21	2,52,275.33
	Loans to Jharkhand Urja Sancharan Nigam Limited.	1	2014-15	67,948.25
		1	2015-16	6,82,385.79
		79	2016-17	65,859.00
		75	2017-18	1,07,903.10

APPENDIX VII-ACCEPTANCE AND RECONCILIATION OF BALANCE -contd.

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

(₹ in lakh)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2022
		50	2018-19	73,698.80
		19	2019-20	8,932.22
		36	2020-21	82,491.00
7	6885 Other Loans to Industries and Minerals			
	Loans to Bihar Sponge Iron Ltd., Chandil	1	2004-05	3,250.00
	Loans for Emergency Debt to Closed and Sick Industrial Units	2	2006-07	475.00
	Total			**20,52,737.64**

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2022-23 (Budget Estimate)			Capital Outlay to end of the year 2022-23 (Revised Estimate)			Revenue Receipts during the year 2022-23			Revenue foregone or remission of revenue during the year 2022-23	Total revenue during the year 2022-23 (columns 11 and 12)	Working Expenses and Maintenance charges during 2022-23			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2022-23	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year 2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Subarnarekha Multipurpose Project	37,312.00		37,312.00	35,902.00		35,902.00	79,430.00	0.00	79,430.00	0.00	79,430.00	35,890.00		35,890.00					
2	Raise Reservoir Scheme	47,500.00		47,500.00	56,521.00		56,521.00						0.00		-					
3	Suru Reservoir Scheme												417.00		417.00					
4	Amarnat Barrage Scheme												755.00		755.00					
5	Punasi Reservoir Scheme												5,582.00		5,582.00					
6	Konar Irrigation Scheme												765.00		765.00					
7	North Koel Reservoir Scheme												0.00		-					
8	Bateshwarst-hand Pump Canal Scheme												119.00		119.00					

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2022-23 (Budget Estimate)			Capital Outlay to end of the year 2022-23 (Revised Estimate)			Revenue Receipts during the year 2022-23			Revenue foregone or remission of revenue during the year 2022-23	Total revenue during the year 2022-23 (columns 11 and 12)	Working Expenses and Maintenance charges during 2022-23			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2022-23	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year 2022-23
9	Budhai Reservoir Scheme												92.00		92.00					
10	CADWM work of Mayurakshi L. M. C.												35.00		35.00					
11	CADWM work of Kanchi Irrigation Scheme												74.00		74.00					
12	Dugani Barrage scheme												1,367.00		1,367.00					
13	Tardiha weir Scheme												0.00		-					
14	Saidapur weir Scheme												0.00		-					
15	Pipeline Scheme of Garhwa District												0.00		-					

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2022-23 (Budget Estimate)			Capital Outlay to end of the year 2022-23 (Revised Estimate)			Revenue Receipts during the year 2022-23			Revenue foregone or remission of revenue during the year 2022-23	Total revenue during the year 2022-23 (columns 11 and 12)	Working Expenses and Maintenance charges during 2022-23			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2022-23	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year 2022-23
16	Const of 2 nos. Check Dam in D/S of Bhairwa Reservoir Scheme												397.00		397.00					
17	Bhairwa Reservoir Scheme												0.00		-					
18	Nakti Reservoir Scheme												0.00		-					
19	Ramrekha Reservoir Scheme												0.00		-					
20	Batane Reservoir Scheme												7.00		7.00					
21	Gumani Barrage Scheme												430.00		430.00					
22	Sonua Reservoir Scheme												170.00		170.00					

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2022-23 (Budget Estimate)			Capital Outlay to end of the year 2022-23 (Revised Estimate)			Revenue Receipts during the year 2022-23			Revenue foregone or remission of revenue during the year 2022-23	Total revenue during the year 2022-23 (columns 11 and 12)	Working Expenses and Maintenance charges during 2022-23			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2022-23	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year 2022-23
23	Panchkhero Reservoir Scheme												0.00		-					
24	Kesho Reservoir Scheme												0.00		-					
25	Uppershankh Reservoir Scheme												0.00		-					
26	Masaliya Mega Lift Irrigation Scheme												7,500.00		7,500.00					
27	Sone Kanhar pipe line Scheme												32,523.00		32,523.00					
28	Sikatiya Mega Lift												6,208.00		6,208.00					
29	Restoration and ERM Scheme of M&M Irrigation	19,778.00		19,778.00	14,861.00		14,861.00						14,797.00		14,797.00					

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2022-23 (Budget Estimate)			Capital Outlay to end of the year 2022-23 (Revised Estimate)			Revenue Receipts during the year 2022-23			Revenue foregone or remission of revenue during the year 2022-23	Total revenue during the year 2022-23 (columns 11 and 12)	Working Expenses and Maintenance charges during 2022-23			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2022-23	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year 2022-23
30	Capacity Building & Strengthening under M&M Irrigation	1,360.00		1,360.00	803.00		803.00						749.00		749.00					
31	Minor (Ongoing) Scheme and New Scheme & Ground Water	10,675.00		10,675.00	13,640.00		13,640.00						13,354.00		13,354.00					
32	Misc. Work and JHALCO Grand under MI	445.00		445.00	361.00		361.00						338.00		338.00					
33	Restoration of MI Scheme	19,000.00		19,000.00	13,139.00		13,139.00						12,029.00		12,029.00					
34	Flood (Ongoing Scheme and New Scheme	3,420.00		3,420.00	4,263.00		4,263.00						4,228.00		4,228.00					
35	100% CSPS(N.H.P. & M.I. Census)	5,10.00		5,10.00	5,10.00		5,10.00						251.00		251.00					
	Total	**1,40,000.00**	**0.00**	**1,40,000.00**	**1,40,000.00**	**0.00**	**1,40,000.00**	**79,430.00**	**0.00**	**79,430.00**	**0.00**	**79,430.00**	**1,38,077.00**	**0.00**	**1,38,077.00**					

Note: The above information have been received from Water Resource Department, Jharkhand, Ranchi vide letter No.229 dated 24.05.2023

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - concld.

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

(₹ in lakh)

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during 2022-23	Working expenses			Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interests	
		During 2022-23	To end of 2022-23		Depreciation	Direct working expenses	Total working expenses	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13

No information has been received from State Government (July 2023).

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
ROAD CONSTRUCTION DEPARTMENT										
1	Construction of high level bridge over Konar River in Gobindpur Bokaro Thermal Power Station Road near Kathara (Including construction of approach road)	693.32	26/5/2016	2017	2020	86	12.03	494.33	198.99	
2	Reconstruction of Dantu to Sillisadam - Kathara road includings Sillisadam to Chalkari link road (Total length 31.825 km) including construction of bridge	10,321.91	21/2/2019	2019	2021	75	75.00	7,778.34	2,543.57	
3	Construction of high level bridge on local nala in 19 Km of Dumari Nawadih Bermo Road	396.81	21/8/2018	2019	2021	90	25.00	140.00	256.81	
4	Construction of approach road to Mega Food Park in Chandankiyari (Total length 4.055 km)	1,613.95	9/8/2017	2021	2022	94	518.62	955.35	658.60	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
5	Construction of high level bridge over river Hiroo in 47th km of Choparan - Chatra Road	287.85	12/12/2012	2013	2020	80	44.95	211.99	75.86	
6	Reconstruction of Tandwa-Rai-Khelari Road from Km. 13.450 to 15.00 under Road Division Chatra for the Year 2019-20	659.90	18/8/2019	2019	2020	75	32.08	354.75	305.15	
7	Widening and strengthening / reconstruction of Jagannathpur (Mongra) - Swamba - Mailpi - Barkela Road.(Length -0.00KM to 44.420KM) under RCD Road Division Chaibasa.	17,399.47	3/2/2017	2018	2020	70	1,500.00	10,730.42	6,669.05	
8	Widening and strengthening/ reconstruction of Baratand More- Kurwa-Rangamatiya - Palojori (on SH-15) (Total Length-25.594 KM) (including bridge construction)	2,749.72	11/12/2017	2018	2020	43	321.07	2,227.15	522.57	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
9	Widening and stengthening/ reconstruction of pichhdibaa - Suagramladhiya - Deosang more (Deoghar) (Om Baijnathpur-Koriyasa Road) Total length - 16.077km) Including bridge Construction	4,980.15	30/7/2018	2019	2021	85	499.97	2,793.42	2,186.73	
10	Widening and strengthening of Sikitya on Bavangama - Pathroll Road) to Shamalpur - Bonchbandh - Duba -Banvariya - Jiyakhara - Manigadhi on NH-114A Sarath-Deoghar Road total length-18.950 KM including bridge construction	5,858.82	14/2/2019	2019	2020	94	247.01	4,633.75	1,225.07	
11	Widening and strengthening of Ghiya More (on Sarath-Basti-Palojori Road) -Madhupur-Basbutiya -Kunjbona (on MDR-223) (Total Length 10.753 KM)	3,663.60	15/2/2019	2019	2020	34	77.52	1,312.54	2,351.06	
12	Strengthening work in Sarath - Basti Palajori via Kukraha - Chitra Road (Total length 27.50 K.M.) under Road Division, Deoghar	1,304.77	27/8/2021	2022	2022	95	1,299.95	1,299.95	4.82	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
13	Widening and strengthening / reconstruction of Mahuda(On NH-32) - Sindri (Jamadoba) (On MDR-055) Road(Length-22.940) under Plan Head for the year 2016-17.	16,319.23	6/6/2016	2019	2020	32	-	4,904.89	11,414.34	
14	Construction of high level bridge in Mugma-Chirkunda (MDR-062) Road over Barakar River under Central Road Fund Plan Head for the year 2018-19	5,433.16	6/3/2019	2019	2021	28	1,253.54	2,533.54	2,899.62	
15	Construction of Jama- Barapalsi Road (Length-7.00 Km) and high level bridge over Mayurakshi river for the year 2019-20	6,060.20	23/9/2019	2019	2021	60	600.00	3,471.64	2,588.56	
16	Reconstruction of Gardi (NH-114A) - Sardiha (NH-1 14A) (Total length-8.88km) for the year 2021-22.	3,324.91	15/6/2020	2021	2022	95	1,250.00	2,795.00	529.91	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
17	Recostruction of Bhawnathpur-Kandi Via Kailan Road in km. 0.00 to 25.866	5,839.09	28/12/2016	2018	2019	72	210.00	3,880.15	1,958.94	
18	Reconstruction of Garhwa - Majhiaon - Kandi - Sone Bridge Road (Total length 47.45 Km.) under Central Road Fund.	19,860.31	26/2/2019	2019	2021	80	1,429.00	8,402.52	11,457.79	
19	Reconstruction of Balhara (SH-13)-Patna-Pihara-Kherda (MDR-113) Road (Length 34.78 Km.) and Patna-Gawan Link Road (Length 2.17 Km.) (Total length 36.950 Km. for the year 2018-19	8,751.62	23/7/2018	2018	2020	87	860.00	7,246.08	1,505.54	
20	Widening and Strengthening of Domanpahari to Chugali, Dhurgargi Via Vijaydih Road in Km. 0 to 21.265 For the year 2018-19	4,568.62	10/1/2018	2018	2020	90	649.47	4,122.10	446.52	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
21	Widening and strenthening, reconstruction of Fatehpur to Bongi (Bihar Border) Via Bhelwaghati Road (Including construction of bridge) (Total length–15.810 Km.) For the year 2019-20	3,583.41	23/2/2019	2019	2021	90	924.97	3,205.79	377.62	
22	Widening and strenthening / reconstruction of Hesla-Beko Road (including Bridges) (total length=29.925 km) for the year 2019-20	4,534.01	22/2/2019	2019	2021	51	225.00	2,205.00	2,329.01	
23	Widening and strengthening of Govindpur-Tundi-Giridih Road (Part of SH-13) in Km. 43.77 to 51.67 (Total length 7.90 Km.) (with construction of bridge) for the year 2018-19	2,464.65	24/1/2019	2019	2020	76	399.88	1,859.32	605.33	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
24	Widening and strengthening of Sarotiya(On MDR-200) -Belari-Pathra (On NH- 133) road (total length- 5.718 KM) for the year 2020-21.	1,207.65	6/3/2019	2020	2021	64	170.00	732.56	475.09	
25	Widening, strengthening / reconstruction of Parasi to Sirsa Road Via Thakurgangti road including bridge (total length- 4.910 KM)	1,217.97	5/9/2019	2021	2022	42	333.09	433.09	784.88	
26	Widening and strengthening of Palma-Maskodih-Chaube Keshwari Road from Km 0.00 to 21.54 (Part A) for the Year 2016-17	4,706.46	9/8/2016	2017	2019	95	160.00	2,685.49	2,020.97	
27	Construction of high level bridge in Musabani Dumaria Astakowali up to Orissa border(19no. bridge) with approach road.	4,593.31	13/7/2016	2017	2019	90	600.00	3,984.50	608.81	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
28	Widening, strengthening / reconstruction of Bhadudih (Bonta) - Satnala - Bodam - Madhopur (west Bengal Border) Road . Total length - 19.09KM for the year 2017-18	5,584.53	10/3/2017	2018	2019	90	150.00	4,143.81	1,440.72	
29	Widening and strengthening / reconstruction of NH-33 Pipla More to Govindpur-Annachowk via Ghorabandha road, length 11.710 K.M.	8,449.91	10/3/2017	2018	2020	75	246.86	5,048.13	3,401.78	
30	Widening and strengthening reconstruction for NH-33 Bansda to Pathra. length 12.987 k.m for the year 18-19	4,014.54	1/2/2018	2018	2019	75	100.00	2,795.68	1,218.86	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
31	Widening and strengthening / reconstruction of Road from Gura Musabani - Dumaria-Asthi Koima Road) Jiyan -Dhalbhumgarh NH-33 Road. Total Length 24.99 km for the year 2018-19	6,580.32	11/5/2018	2019	2020	80	1,684.14	5,030.46	1,549.86	
32	Reconstruction of Kowali - Dumaria Road MDR -169 Total length - 32.80KM for the year 2018-19	10,512.19	11/10/2018	2018	2020	60	350.00	5,507.75	5,004.44	
33	Reconstruction of Kowali-Laylam Ghati to Orissa Boarder Road length 6.275km	2,056.00	31/8/2018	2019	2020	60	74.94	1,257.97	798.03	
34	Widening, strengthening and reconstruction of road from Ghatshila Rajstate to NH-33 Sonakhun via. Ghatsila Jail. Length: 5.944 K.M.	1,010.23	6/8/2019	2019	2020	75	30.00	750.62	259.61	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
35	Reconstruction of Dhalbhumgarh Airport approach road. length 3.670 km) for the year 2019-20.	1,282.96	24/7/2019	2019	2020	50	-	452.99	829.97	
36	Widening and strengthening of Narayanpur -Tarani-Jargudih (Bajraghat) road and Tarani-Chirudih-Pabia link road(Total length-21.292 Km) for the Year 2018-19	4,472.93	10/11/2017	2019	2020	88	549.86	2,697.47	1,775.46	
37	Widening and strenthening / reconstruction of Mohanabank (ON MDR 239) Nala (On MDR 193) road (Total length 14.200 Km) for the Year 2021-22	3,358.79	7/2/2019	2021	2022	90	1,082.44	2,597.44	761.35	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
38	Widening and strengthening / reconstruction of Jumman More (on Govindpur-Sahebganj road) –Butberia-Lodharia more (On SH-13) Road (Total Length-12.010 Km) for the Year 2021-22	4,125.00	6/9/2021	2022	2022	80	288.23	2,788.23	1,336.77	
39	Improvement of riding quality work of Murgabani-Kundhit- Rajnagar Road (MDR-239) (Total Length-40.708 Km) under Road Division, Jamtara for the Year 2021-22	1,959.82	26/8/2021	2022	2022	55	1,048.82	1,048.82	911.00	
40	Widening and strengthening / reconstruction of Arki (SH-03) – Korba – Birbanki – Kochang – Bandgaon (NH75E) Road (total length 43.784KM)	11,662.20	18/2/2019	2019	2021	92	2,552.50	11,688.82	2,429.19	14118.01 / 09-06-2022

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
41	Construction of high level bridge over Bartoli Nala in 15th KM of Karra More (Torpa) to Karra Road.	214.97	27-08-2021	2021	2022	7	-	14.79	200.18	
42	Construction of high level bridge over karma nala in 14th KM of Karra More (Torpa) to Karra Road.	283.14	27-08-2021	2021	2022	0	-	-	283.14	
43	Construction of proposed high level bridge over Meetha nala Ch-48th Km of Kowar-Koderma road under plan for the year 2017-18	356.16	1/4/2017	2017	2018	85	50.00	270.27	85.89	
44	Reconstruction work of Tilaiya (Pipridih)-Jainagar-Bagro (on Domchanch Pipcho Road) total length 0.00 to 18.550) under road division Koderma for the year 2019-20	4,134.61	9/6/2018	2019	2020	90	1,000.00	2,473.93	1,660.68	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
45	Reconstruction works of Domchanch-Dhodakola-Saphi-Faguni Road [from 0.00 to 21.592 Km] for the year 2018-19	6,519.54	1/8/2018	2019	2020	5	-	236.00	6,283.54	
46	Construction of high level R.C.C. bridge over Auranga river at chainage 3rd Km. of Latehar Saryu Kotam road (MDR-249).	610.93	21/4/2016	2016	2018	48	33.38	374.50	236.43	
47	Widening and strengthening / reconstruction work of Manoharpur-Jaraikela Road.	10,315.13	29/6/2016	2017	2019	90	100.00	6,339.77	3,975.36	
48	Widening and strengthening / reconstruction of Sonua-Pansua-Lodhai-Gudri Road	17,436.90	15/10/2015	2017	2019	95	3,500.00	16,124.07	1,312.83	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
49	Construction of 4-Lane Road from Naya Chowk (Chitarpur) NH- 320-Sandi (On MDR- 95) and Sandi to Rajrappa Road (MDR- 95) total length- 10.139 KM including construction of bridge for the year 2018-19	9,891.47	8/8/2018	2018	2020	90	1,558.65	8,302.72	1,588.75	
50	Widening and strengthening of balance work of Kathitand - Pithoria road (Total Length-13.864 KM, working length-9.964 KM) for the year 2021-22.	8,609.18	6/11/2019	2021	2022	55	444.00	835.23	7,773.95	
51	Widening and strengthening of Kadojora (on NH-23)-Ghagra-Pandeypara (MDR-01) Road (Total length- 7.621 km) for the Year 2021-22.	1,794.10	10/6/2021	2021	2022	68	932.00	1,232.00	562.10	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
52	Widening and strengthening of Itki Sanatorium (on Itki more to Brambe road) to Moro -Nari -Changani (on Kesa more – Mander road) road (total length-9.856 KM) for the year 2021-22.	2,644.50	10/30/2019	2021	2022	68	1,527.24	1,677.24	967.26	
53	Construction of road shaheed Gorkha Chowk near Nepal House to back side of Ranchi railway station (Platform No.-5 length 1.50KM) and construction of road from Rajendra chowk to Panchwati chowk (Stituated in back side of Ranchi railway station length 1.05KM)	7,281.39	9/30/2019	2021	2022	35	545.52	545.52	6,735.87	
54	Strengthening / improvement of riding quality work in km 11.00 to 60.00 of Ranchi-Muri Road (SH-01) For The year 2021-22 (total length 50.00 KM)	2,336.39	7/13/2021	2022	2022	75	1,260.00	1,260.00	1,076.39	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
55	Widening and strengthening of Chatti to Kuru (Tati Chouk) & Kairo Naya Toli to Zingi More Road from k.m. 0.00 to 36.535	8,608.96	6/6/2016	2016	2018	92	249.46	6,733.42	1,875.54	
56	Widening and strengthening / reconstruction of Kharsawan - Hurangda - Raijama - Kanderkuti - (Rangamati) Rargaon Road from 0.00 km to 29.407 km	5,960.89	25/3/2013	2013	2015	90	470.00	5,310.73	650.16	
57	Improvement of riding quality work of Sijulata-Konebera Road (MDR-147) From Km. 0.00 to Km. 11.40 for the year 2018-19	447.17	2/7/2018	2019	2019	56	-	250.92	196.25	
58	Construction of road over bridge in lieu of level crossing No.-160 in between Mahalimurup & Rajkharsawan Station at Km. 286/23-25 of Seraikella-Kharsawan Road (MDR-144)	2,211.22	11/5/2018	2018	2020	94	1,182.38	2,070.50	140.72	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
59	Construction of high leval RCC bridge over Sanjay river in 7th K.M of Seraikela-Kharsawan Road for the year 2012-13	1,219.12	27/11/2012	2013	2014	63	29.50	766.43	452.69	
60	Widening and strengthening / reconstruction of Chandil P.H.E.D. More to Jamdih via Sukhsari road from Km 0.00 to Km.12.432 for the year 2021-22	4,211.81	5/3/2019	2021	2022	2	70.54	70.54	4,141.27	
61	Improvement of riding quality work of Rajnagar-Jugsalai Road (total length 24.745 Km.) for the year 2021-22	1,601.08	7/1/2022	2022	2022	84	1,348.24	1,348.24	252.84	
62	Widening and strengthening of Palkot (NH-23) Rokodega Bilingbera Tamra Road	8,456.92	30/5/2017	2018	2020	82	-	6,116.92	2,340.00	
	Total	**312,609.87**					**36,176.84**	**193,555.60**	**121,510.10**	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
RURAL DEVELOPMENT DEPARTMENT (R.D.S.DIVISIONS)										
1	Construction of bridge at Darha Jodiya in between Sabda Asbani under Chandankiyari block district Bokaro	448.86	10/10/2017	2018	2019	90	21.99	305.73	143.13	
2	Construction of bridge over Sanhuaa Nala in Bharnia village under Bharnia Panchyat in Charkradharpur block	228.01	4/4/2017	2017	2018	85	11.93	117.88	110.13	
3	Construction of bridge over Sanjay River between Ichakuti (Kupuie) and Somra at Tuidiri under Chakradharpur block, West Singhbhum district.	677.88	26/1/2018	2018	2020	90	44.55	571.88	106.00	
4	Construction of bridge over Sanjay river in Gudasai Toubo Village of Block Chakradharpur under West Singhbhum District	334.60	30/8/2019	2020	2022	85	67.18	219.09	115.51	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
5	Construction of bridge over Karo River between Sarengda and Jojoda in Goilkera Block under West Singhbhum District	869.80	9/3/2019	2020	2022	95	663.43	801.81	67.99	
6	Construction of bridge across Barakar river Kornatand to Khudisar (Koiri Tola) in Dumari block Giridih district	408.14	28/2/2019	2017	2019	64	45.05	209.94	198.20	
7	Construction of bridge over Strot nalla between Chandouri and Barkitand in Chaundauri panchyat under Tisri block, district Giridih.	278.23	16/8/2019	2019	2022	92	100.22	251.71	26.52	
8	Construction of bridge over Sankh river between Tati and Kereng path under Dumari Block (Altima)	799.64	7/6/2019	2019	2021	95	288.16	719.71	79.93	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
9	Construction of bridge over Damodar river between Hafawa and Kirigadha Baghra Road under Panchyat Bundu Block Keredari Dist Hazaribag	1,262.20	29/8/2018	2019	2021	85	444.49	1,062.75	199.45	
10	Construction of bridge over Konar River between village and Paanchyat Govind pur and Mangro under Bishnugarh Block Dist Hazaribag	1,229.63	29/8/2018	2019	2021	35	-	309.60	920.03	
11	Construction of bridge over Damodar River at Domuhan under Barkagaon block District Hazaribagh	885.60	19/8/2019	2019	2021	92	123.12	694.31	191.29	
12	Construction of high level bridge across Chotki river on panchyat bendi bhondo bongadag road under block Chandwara	676.90	1/10/2018	2019	2021	82	224.59	485.79	191.11	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
13	Construction of high level bridge across Sakari river between Nawadih and Kairi Village under Satgawan block.	926.18	3/9/2019	2019	2020	90	339.05	786.73	139.45	
14	Dhardhari river between Kone village (near police picket) and Nareshgarh road block Latehar of Latehar district	267.42	30/10/2019	2020	2021	70	30.93	99.86	167.56	
15	Bohta river at Chatakpur panchayat between Chatakpur to Potmadih road block Mahuadanr of Latehar district	446.40	11/10/2019	2020	2022	30	4.84	26.84	419.56	
16	Construction of bridge over Karkari river between Mankidih and Tulsidih under Tamar Block, Ranchi District.	805.23	26/9/2017	2018	2020	95	20.30	658.19	147.04	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
17	Construction of high level bridge over Swarnrekha River in Garadih Village at Dulmi Panchayat under Sonahatu Block, Ranchi District.	965.81	9/7/2019	2019	2021	56	169.66	416.55	549.26	
18	Construction of bridge over Jumar river at Amritapuri Chama behind Kali Mandir under Kanke assembly area in Kanke block, district Ranchi.	423.85	31/10/2019	2020	2021	95	236.09	321.06	102.79	
19	Construction of bridge over Ghaghari river between Sarsa and Jahana village in Lapung block Ranchi district	223.48	11/6/2019	2021	2022	35	47.07	47.07	176.41	
20	Construction of high level bridge over Kharkai between Asangi to Itagarh road under Gamharia Block	634.19	27/12/2011	2013	2015	95	72.98	725.14	6.62	731.76 / 27.05.2016

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
21	Construction of bridge over Kharkai River between Sindhukopa and Samrom under Gamhariya Block	1,418.57	5/3/2019	2019	2021	70	472.96	1,074.53	584.25	1658.78 / 16.02.2023
22	Construction of bridge over Dev river in Toniya to Bano road under block Jaldega.	346.28	28/2/2017	2017	2018	45	93.33	115.75	230.53	
23	Construction of bridge across Dev river at Genmenr panchayat in Khijurbahar Toniya - Siman road in Bano block, dist- Simdega	460.30	11/7/2019	2020	2021	80	144.56	289.07	171.23	
24	Construction of high level rcc bridge across Shankh river on Koranjo to Bolba-Baliyajor under Thathaitangar block dist- Simdega	688.44	19/8/2019	2020	2022	75	403.07	477.40	211.04	
	Total	**15,705.64**					**4,069.55**	**10,788.37**	**5,255.04**	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
RURAL WORKS DEPARTMENT (RURAL WORKS AFFAIRS)										
1	Strengthening of road from Kusmundo to Biyada via Bhutkuru	113.16	31/3/2021	2021	2022	58	53.39	53.39	59.77	
2	Strengthening of Road from House of Shamsher Singh at Saram Butwariya tola to Swang Guest House	193.97	23/7/2021	2021	2022	91	54.17	90.93	103.04	
3	Construction of Road from Dhandabar Hajra Tola Hari mandir to House of Bindu Rajwar Simultanr via Vedanta - Electrosteel Four Lane Road under Alkusha Panchayat	117.97	12/2/2021	2022	2022	70	36.59	58.29	59.68	
4	Construction of Road From Narayanpur REO Road To Barwadih Bazar (L-1.800KM)	136.38	13/12/2021	2022	2022	80	109.05	109.05	27.33	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
5	Construction of road from Goyra REO Road to Jamdih via Mindisoya, Kairam (L-7.300 Km.)	510.68	8/6/2017	2018	2019	80	-	339.70	170.98	
6	Strengthening of road from NH-75 to Nawada via Hurangda (L-10.100 Km.)	312.43	1/7/2019	2020	2021	95	32.31	264.36	48.07	
7	Strengthening of road from Anandpur Haat to Sameej Via Gurgaon, Baghchatta (L-13.40 Km.)	371.90	15/7/2019	2020	2021	95	67.23	319.66	52.24	
8	Strengthening of road from Billa R.E.O. Main Road to Tunia via Jhilruwan Project School (L-6.500Km.)	219.68	14/6/2021	2021	2022	65	81.25	112.87	106.81	
9	Strengthening of Road from Dhatkidih to Dongltanr in Bhalupani Panchayat (L-2.300 Km.)	108.55	19/8/2021	2022	2022	65	46.20	55.06	53.49	
10	Strengthening of Road from Mahuadabour Kopali to Fulpahari Road	143.21	25/3/2021	2021	2022	80	113.53	113.53	29.67	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
11	Strengthening of Road from Asana Barwa Road (Laldih) to Sahraj via Paharpur Rampur Road	128.53	25/3/2021	2021	2022	90	127.99	127.99	0.53	
12	Strengthening of Road from Bhaktudih to Sarswati Vidaya Mandir via Dharmabandh Road	161.68	3/11/2021	2021	2022	30	50.79	50.79	110.89	
13	Strengthening of Road from Mugma More to Railway Station via Railway Fatak Road	105.93	3/11/2021	2022	2022	15	12.63	12.63	93.30	
14	Construction of road from Kadma to Patharadaha	212.05	10/8/2018	2019	2020	65	-	94.53	117.52	
15	Strengthening of road from Jitjori Radha-Krishn Mandir (Panchyat Barmasa) to Machkol PWD road via. Kala Dumariya, Daldali, Srirampur.	176.95	5/8/2019	2021	2022	40	24.19	44.61	132.34	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
16	Construction of road From Pandnatanr PCC to Dumariatanr	239.40	21/8/2015	2016	2017	86	35.42	119.76	119.64	
17	Strengthening of Road from Baniyadih Matrukha Road Bagulwatanr to Purnanagar	166.24	8/1/2019	2019	2020	90	5.54	141.97	24.27	
18	Construction of road from Arwatanr Pitch road to Atko Via Narahiya Nala	245.17	14/8/2018	2021	2022	93	47.78	165.05	80.12	
19	Strengthening of road from Giridih Madhupur road to Maheshmunda More Via Karanpura	233.52	10/6/2021	2021	2022	64	95.47	149.45	84.07	
20	Strengthening of road from Chunglo to Karmatanr Via Jaspur	276.07	17/6/2021	2021	2022	73	165.26	200.13	75.94	
21	Strengthening of road from Chandrmarni Saria road to Koshi PWD road via Pawapur, Garaiya, Dhawaiya, Dewradih	267.07	17/3/2021	2021	2022	78	149.23	206.61	60.46	
22	Strengthening of road from Chanda More to Narabad Usri River	209.91	17/6/2021	2021	2022	28	26.71	52.94	156.97	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
23	Strengthening of Road from Kowar Barmasia Road to Sakhabara School	138.61	31/8/2021	2022	2022	74	70.27	102.27	36.34	
24	Construction of Road from Domatanr Jagdish Thakur House to Tilaiya Tanr Via Bajrang Bali Mandir	125.29	29/11/2021	2022	2022	95	96.71	116.20	9.09	
25	Construction of road from NH (Near Chamratoli) to Bhandaria	328.67	30/8/2018	2019	2020	50	-	146.42	182.25	
26	Construction of Road from Garba REO Road to Railway Bridge (L - 1.750)	145.92	31/8/2021	2022	2022	50	64.40	70.02	75.90	
27	Construction of Road from Katkamsandi Basti to Ulanj (L - 1.800)	150.16	31/8/2021	2022	2022	60	45.89	61.35	88.81	
28	Construction of road from Kakaraajharna to Kotopa	408.76	20/8/2018	2019	2020	50	76.48	161.35	247.41	
29	Strengthening of Road from Bankathi to Ghormala	154.06	29/5/2019	2019	2020	95	32.65	115.72	38.34	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
30	Construction Of Road From Ambagan Durga Mandir To Badligarh Via Bhaga	119.49	9/8/2021	2022	2022	85	41.70	41.70	77.79	
31	Strenthing of Khunti - Siladon main road (Chamri) to Maranghada road .	451.86	25/8/2019	2021	2022	90	185.22	185.22	266.64	
32	Construction of NH 33 Mardhan more to Muchidih via Gojudih road	203.81	4/8/2021	2021	2022	90	110.51	110.51	93.30	
33	Construction of sonahatu nimdih to bundu banta via kalamahadev road	114.32	10/8/2021	2022	2022	80	15.30	15.30	99.02	
34	Construction of road form Doram to Tanuwa via Ubka	279.52	24/10/2017	2018	2019	75	37.32	196.36	83.16	
35	Construction of road from surkumi ramdas brijiya home to mangal brijiya home	114.61	6/1/2014	2014	2015	55	-	61.23	53.38	
36	Remaning work of road from new Anjana to Chandpur via Prithvinagar Vidyalay and Sitashnagar	391.92	25/9/2019	2021	2022	90	175.88	260.29	131.63	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
37	construction of road from amrapara, rasiktola more to project school via primary school	148.44	27/10/2021	2022	2022	45	25.68	25.68	122.76	
38	Construction of road from Hahap Beradih to Saprum via Kochro	311.43	11/5/2017	2017	2018	95	13.91	275.68	35.75	
39	Construction of road from Palashdih House of Narayan Mahto to Thingthing Pakhna via Doshima	194.98	10/3/2017	2017	2018	90	10.92	163.02	31.96	
40	Construction of road from Bazarmara to Tungritola	336.63	22/2/2019	2019	2020	65	97.66	202.50	134.13	
41	Strengthening of road from Hesalong Market to Dhamdhamia via Ganjhutoli	173.64	6/9/2019	2021	2022	80	78.88	131.25	42.39	
42	Strengthening of road from Lapra Budh Bazar via Kishore Bora House to Macluskiganj Chandwa Main Road and construction of Rcc Culvert in Nala of Konka Dhurwa More Road	124.10	16/11/2021	2022	2022	21	24.27	24.27	99.83	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
43	Const of road from Sridhar Colony No 9 to Colony No 10	575.77	9/8/2019	2021	2022	60	77.09	286.20	289.57	
44	Strengthening of road from Tata Kandra main road Chhota Gamharia Kerala Public School to Kolebira via. Dugdha, Haridih, Suchidih, Pratappur (Length-5.670 K.M.)	172.48	24/5/2019	2019	2020	90	67.30	140.64	31.84	
45	Strengthening of road from Panchgachhia Chowk to Kocha via Muramdih, Asantalia. (Length-10.00 K.M.)	291.86	24/5/2019	2021	2022	95	178.61	287.89	3.97	
46	Strengthening of road from Ichagarh-Chowka road to Kuruktopa via Bandu. (Length-6.00 K.M.)	147.04	1/8/2019	2020	2021	85	51.84	105.40	41.64	
	Total	**10,253.82**					**2,913.21**	**6,169.78**	**4,084.03**	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
WATER RESOURCE DEPARTMENT (Minor Irrigation Divisions)										
1	Renovation of Chengharwa Dam Vill- Bardag, Panchayat - Dhanwar, Block- Barhi, Dist - Hazaribag.	239.63	3/11/2021	2022	2022	65	103.90	114.90	124.73	
2	Renovation of Buchai m.i Scheme Vill-Buchai, Block-Barkatha, Dist-Hazaribag.	131.19	3/11/2021	2022	2022	60	64.10	64.10	67.09	
3	Renovation of Ram Sagar m.i Scheme Block-Ichak, Dist-Hazaribag.	151.33	3/11/2021	2022	2022	95	121.51	121.51	29.82	
4	Renovation of kharar medium irrigation scheme	169.43	4/5/2016	2016	2017	70	-	98.31	71.12	
5	Construction of Checkdam on Hanumanti nala	132.35	30/1/2016	2016	2017	50	-	48.21	84.14	
6	Renovation of Hesla M.I. Scheme Block Chandwa Distt Latehar	297.36	10/8/2018	2018	2020	95	95.00	245.30	52.06	
	Total	**1,121.29**					**384.51**	**692.33**	**428.96**	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
WATER RESOURCE DEPARTMENT										
1	Construction of Suru Reservoir Scheme on Turn-Key Basis	9,635.32	30/3/2011	2013	2017	49	417.31	5,720.33	3,914.99	
2	Construction of head works of Dugni Barrage on Sanjay River with gates and allied works Electrical and scada system.	9,543.40	6/6/2017	2018	2020	65	1,367.86	8,645.39	898.01	
3	Construction of flood protection work of amanat river near village - at chhatarpur doop, block- panki, distt. - palamu	101.18	25/8/2021	2022	2022	60	40.00	40.00	61.18	
4	Construction of Six Nos. C.D. Works at Ch. 857, 957, 961.00, Ch.965.00, Ch.1202.20 and Ch.1251.50/1253.00 of Punasi Main Canal under Punasi Reservoir Scheme	418.61	17/7/2018	2018	2019	70	-	284.00	134.61	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
5	Construction of aqueduct at ch 581 and residual earthwork from ch 558 to 592 of pmc	1,056.12	27/12/2021	2021	2022	45	290.54	384.48	671.64	
6	Earth work and construction of structures in chandan branch canal under PRS	1,708.38	25/10/2019	2019	2021	15	69.28	256.57	1,451.81	
7	Construction of CD at Ch. 1432 Ch. 1470 Ch. 1513.50/1508 Ch. 1518 Ch. 1524/1527 Ch. 1557/1556 and Ch. 1588/1586 of Punasi Main Canal	440.67	8/6/2021	2021	2022	85	114.04	281.71	158.96	
8	Construction of Punasi Earthen Dam from Ch 53 to 70 including Clay Blanketing and Parallel COT (SCSP)	1,722.12	22/9/1998	1998	2001	90	66.08	4,376.47	85.00	4461.47 DT 12.09.2022
9	Residual work of Punasi Earthen Dam from Ch 19.50 to Ch 53 (SCSP)	789.64	20/3/2013	2013	2014	59	-	298.42	624.74	923.16 DT 28.02.2020

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
10	Const of over head watertank with dom water supply distribution system, drain along the int rds, at Shantipuram rehab center under Punasi Res Scheme	186.09	3/1/2020	2021	2022	86	33.27	151.20	34.89	
11	Construction of service road on the crest of Punasi dam, construction of parapet wall with lamp post and lightning arrangement on the crest of Punasi dam	1,018.25	7/7/2021	2021	2022	68	388.96	494.50	523.75	
12	Construction of Spillway-cum-gate Punasi Reservoir Scheme	4,664.79	10/6/2010	2010	2012	80	1,021.69	3,924.89	739.90	
13	Construction of Extended Chute trough, Stilling Basin and Protection Work Under Punasi Reservoir Scheme	1,594.74	21/8/2014	2015	2016	85	55.72	1,226.68	368.06	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
14	Restoration (ERM) and Lining work of Kajhiya Weir Scheme.	3,168.72	17/7/2019	2019	2021	62	723.58	1,736.01	1,432.71	
15	Kehuniya nala augmentation scheme.	229.93	22/7/2016	2016	2017	15	-	34.73	195.20	
16	Residual work of 8 nos Bridges and Brick Lining of Gap Portion at different points of Main Canal between RD 47.10 to 87.5 under Bateshwarasthan Ganga Pump Canal Scheme	530.00	22/4/2018	2019	2020	57	-	173.86	356.14	
17	ERM and P.C.C. Lining of LMC and RMC and its distributries of Sundar Reserviour Scheme.	10,415.00	17/7/2019	2019	2022	95	1,344.00	9,896.00	519.00	
18	ERM AND P.C.C. Lining of Chandan High Level Scheme of Jharkhand Part from Ch. 1224(KM37.31) to CH. 1331(KM 40.57) Dakai to Triveni Link Canal	1,089.91	17/7/2019	2019	2020	82	-	793.79	296.12	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
19	Reconstruction of CD (Barrel) at Ch. 550, 590 and 1343 of AMC under Irrigation Division Jamtara.	325.12	26/2/2022	2022	2022	92	259.97	259.97	65.15	
20	Anti Erosion work on the right bank of river Ganga at village Malahitola of Purani Sahibganj in 1000M length under district Sahibganj.	1,547.36	17/2/2022	2022	2023	90	1,280.25	1,280.25	267.11	
21	Anti Erosion work on the right bank of river Ganga at village Mahajantola, Rajmahal in 100M length under district Sahibganj.	154.60	3/3/2022	2022	2023	85	85.00	85.00	69.60	
22	Anti Erosion work on the right bank of river Ganga at village Khattitola to Banotola in 300M length under district Sahibganj.	456.50	3/3/2022	2022	2023	95	427.90	427.90	28.60	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
23	Protection work of Land Slide on the right bank of river Ganga at village Sobhapur, Rajmahal in 210M length under district Sahibganj.	339.08	3/3/2022	2022	2023	65	190.00	190.00	149.08	
	Total	**51,135.53**					**8,175.43**	**40,962.15**	**13,046.26**	
	DRINKING WATER & SANITATION DEPARTMENT									
1	Chandrapura Rural water Supply	882.83	1/29/2016	2017	2020	93	-	780.50	102.33	
2	Chhattarpur Rural Pipe Water Supply Scheme	6,817.86	8/22/2015	2019	2021	87	1,860.46	4,459.43	2,358.43	
3	Pandu Rural Pipe Water Supply Scheme	436.29	4/22/2018	2019	2020	40	-	90.02	346.27	
4	Panki Rural Pipe Water Supply Scheme	4,135.73	8/22/2015	2019	2021	95	100.00	4,026.25	109.48	
5	Nimiya Rural Pipe Water Supply Scheme	1,264.67	9/6/2019	2020	2022	50	120.00	270.00	994.67	
6	Kherabera check dam rural water supply scheme, district-dhanbad	673.19	1/23/2016	2016	2018	60	-	565.00	108.19	
7	Bagodardih Rural Pipe Water Supply Scheme	1,482.32	3/8/2016	2017	2019	95	-	1,199.90	282.42	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
8	Gadi Srirampur Rural Pipe Water Supply Scheme in Giridih Block	2,570.51	15/2/2017	2018	2020	94	224.47	2,371.03	199.48	
9	Kulgo Rural Pipe Water Supply Scheme in Dumri Block	1,740.55	20/1/2017	2018	2020	92	-	1,295.63	444.92	
10	Barkagaon rural pipe water supply scheme	604.02	18/6/2014	2016	2020	71	-	330.30	273.72	
11	Chandwara multi village ruralwater supply scheme	4,244.04	22/9/2017	2018	2020	95	150.00	4,018.84	225.20	
12	Margomunda Block Rural Water Supply Scheme	10,395.80	13/10/2017	2019	2021	40	364.11	3,004.14	7,391.66	
13	Chitra Rural Water Supply Scheme	1,496.28	12/12/2013	2014	2016	95	450.00	1,691.38	157.36	1848.74 / 14-09-2020
14	Reorganization of Kapali Rural Water Supply Scheme	1,822.75	21/11/2017	2018	2020	85	-	1,322.05	500.70	
15	Reorganization of Chandil Rural Water Supply Scheme	1,500.00	18/6/2018	2018	2020	85	-	1,167.60	332.40	
	Total	**40,066.84**					**3,269.05**	**26,592.08**	**13,827.22**	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
BUILDING CONSTRUCTION DEPARTMENT										
1	Construction of proposed EVM warehouse at Lohardaga.	324.15	29/7/2021	2022	2022	90	279.62	279.62	44.53	
2	Proposed Construction of Annexy Building at C.M. Secretariate Kanke Road Ranchi	1,660.55	19/2/2016	2016	2018	94	94.67	1,408.79	251.76	
3	Construction of New Jharkhand Bhawan at Gurudwara Bangla Sahib Lane New Delhi	8,426.10	30/10/2017	2018	2019	65	2,099.44	3,831.67	4,594.43	
4	Construction of Foundation and Installation of Bronze Sculpture (Freedom Fighters of Jharkhand) at Rajbhawan, Ranchi.	214.43	12/4/2019	2020	2022	45	49.59	85.82	128.61	
5	Proposed Construction of EVM Warehouse at Seraikella.	442.47	29/7/2021	2021	2022	95	414.32	414.32	28.15	
	Total	**11,067.70**					**2,937.64**	**6,020.21**	**5,047.48**	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
WATER RESOURCE DEPARTMENT (River Vally Projects)										
1	Construction of Control Room manufacturing fabrication erection testing dam barrage gate	842.87	11/3/2011	2011	2012	50	474.77	474.77	368.10	-
2	Construction of C.D WORK AT KM 10.079 AND 13.600 OF ILMC	143.00	9/12/2016	2016	2017	70	11.78	70.01	72.99	
3	Construction of Road from Km. 0.00 to Km. 17.835 of Icha Left Main Canal.. and Construction of Fixing Boundary Pillars and Area Joint verification at Kumardungi Circle and Majhgaon Circle West Singhbhum.	988.40	16/1/2019	2019	2020	80	20.72	690.73	297.67	
4	Construction of SLR Bridge AT KM 5.794,6.284 and 7.166 of Icha Left Main Canal.	143.98	31/12/2014	2015	2016	80	-	69.50	74.48	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
5	Construction of checkdam at KM 7.313/7.455 of Icha Left Main Canal.	154.98	16/7/2016	2016	2017	76	-	128.00	26.98	
6	Construction of Earth Work, lining, structure of Galudih Left Main Canal from km 18.36 to 23.40 (Previous work no.- 433/78)	4,237.71	20/1/2014	2014	2016	90	312.03	569.23	3,668.48	
7	Construction of Earth Work, lining, structure of Galudih Left Main Canal from km 23.40 to 29.36 (Previous work no.- 433/80)	4,256.44	20/1/2014	2014	2016	89	299.01	866.17	3,390.27	
8	Construction of Chakuliya Disrty-II (Under Ground Pipe Line), Ex. from K.M. 1.010 of Galudih Left Main Canal.	470.00	25/7/2019	2019	2021	92	211.82	440.00	30.00	
9	Construction of residual earthwork, WBM Road, PCC lining and Structures from Km. 56.00 to 65.70 of Galudih Left Main Canal.	479.30	30/5/2019	2019	2020	70	31.99	453.06	26.24	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
10	Earthwork and pcc lining of edal distributory from km. 11.00 to 20.52 ex km 6.818 of haludpokhar distributory of Icha Right Main Canal.	4,798.08	2/12/2019	2019	2021	55	384.66	2,433.89	2,364.19	
11	Construction of fall at km 13.320, 13.560, 15.240, 17.340, 17.520, 17.700 and 19.380 of Edal Distributory of Haludpokhar Distributory.	200.87	5/1/2022	2022	2023	72	67.74	188.78	12.09	
12	Construction of P.C.C Lininig Work from km 0.00 to km 27.180 of Kalikapur Distributory of Icha Right Main Canal	10,987.75	3/1/2014	2014	2022	92	1,903.62	10,143.64	844.11	
13	Construcion of of 21 Nos of bridge at different km of Kalikapur Distrbutory of Icha Right Main Canal	1,071.09	15/2/2016	2016	2022	94	224.40	1,008.89	62.20	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
14	Construction of Super passage at km. 21.330 bridge at km. 24.870, 26.200 of Kalikapur Distributory of Icha Right Main Canal	297.12	25/2/2019	2019	2020	95	-	280.98	16.14	
15	Construction of syphone at km, 11.210, 18.320, 21.920 and 24.765 at Kalikapur Distributory.	431.42	25/2/2019	2019	2020	92	-	397.09	34.33	
16	Construction of bridge at km. 15.180, at Km. 17.107 and at km, 22.280 of Kalikapur Distributory.	359.80	27/2/2019	2019	2020	85	94.54	305.94	53.86	
17	Construction of residual earth work lining structure and water bound macadam road in main trunk of outlet right-41, existing kilometer 89.57 of Chandil left main canal.	767.33	2/8/2014	2015	2016	61	-	353.10	414.23	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
18	Construction of under ground pipe line (on farm development) of outlet right-36, existing kilometer 80.78 of Chandil left main canal.	140.95	20/12/2018	2019	2020	7	-	11.09	129.86	
19	Construction of head regulater of water course in main trunk of OR-45,OR-47,OR-48,OR-49B & OR-49C Km from Chandil left main canal.	188.94	24/5/2019	2019	2020	88	73.08	166.12	22.82	
20	Construction of residual earth work , lining , structure and water bound macadam service road of OL-55, Ex. Km. 114.885 of Chandil left main canal.	1,857.94	27/5/2019	2019	2021	58	325.03	779.97	1,077.97	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK - contd.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
21	Residual earth work, lining and structures in OL-7 (Mahulia Minor) Ex. Km. 8.250 of Mahulia Distributory.	356.85	23-01-2019	2019	2022	92	89.72	325.95	30.90	
22	Construction of Kharkai Dam at Icha with gates and its allied works including civil mechanical design of gates	97,038.43	23-01-2019	2019	2022	10	9,703.84	9,703.84	87,334.59	
23	Construction of right and left afflux bund of Kharkai Barrage at Ganjia including water bound macadam service road, lighting system and pillaring of CA land in Gamharia and Seraikela Circle.	14,814.54	3/1/2019	2019	2021	83	2,077.91	11,173.08	3,641.46	
24	Construction of water bound macadam service road at Km. 6.39 to Km. 20.07 of Icha right main canal.	619.62	5/27/2019	2019	2020	90	124.49	439.26	180.36	

APPENDIX - IX : COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORK -concld.

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Date of Sanction	Year of Commence-ment of Work	Target year of Completion	Physical Progress of Works (in percent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
25	Construction of residual earth work, lining and water bound macadam service road from K.M. 0.00 to 12.22 of KRMC (Kharkai Right Main Canal)	1,549.77	1/12/2019	2019	2020	75	301.92	1,080.93	468.84	
26	Construction of water bound macadam service road from KM. 0.00 to 16.50 of Jadugora Distributary.	740.01	6/20/2019	2019	2020	80	96.54	572.80	167.21	
27	Residual earth work structures and pcc lining of water course of Salbani	452.94	8/12/2014	2014	2016	45	-	204.60	248.34	
28	Construction of residual earth work lining and structures and its water course in Govindpur	1,229.29	10/12/2010	2013	2016	87	19.17	1,065.14	164.15	
	TOTAL	**1,49,619.42**					**16,848.77**	**44,396.57**	**1,05,222.85**	

APPENDIX - X : MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	Total
1	Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division)	2401-00-119-01-00-0543	Maintenance and Repairs	0.00	0.53	0.53
		2401-00-103-01-00-0543	Maintenance and Repairs	0.00	3.00	3.00
		2401-00-107-09-00-0543	Maintenance and Repairs	0.00	1.49	1.49
		2401-00-109-01-00-0543	Maintenance and Repairs	0.00	5.39	5.39
		2415-01-277-02-00-0543	Maintenance and Repairs	0.00	0.49	0.49
		4401-00-796-12-01-0543	Maintenance and Repairs	0.00	0.00	0.00
2	Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division)	2403-00-001-A9-01-0543	Maintenance and Repairs	0.00	10.80	10.80
		2403-00-101-24-01-0543	Maintenance and Repairs	0.00	13.00	13.00
		2403-00-106-37-01-0543	Maintenance and Repairs	0.00	15.70	15.70
		2403-00-796-24-01-0543	Maintenance and Repairs	0.00	17.22	17.22
		2403-00-796-37-01-0543	Maintenance and Repairs	0.00	4.25	4.25
		2403-00-796-A9-01-0543	Maintenance and Repairs	0.00	12.44	12.44
3	Building Construction Department	2059-80-001-11-00-0543	Maintenance and Repairs	0.00	322.79	322.79
		2059-80-053-13-00-0543	Maintenance and Repairs	0.00	1,869.63	1,869.63
		2216-05-053-04-00-0543	Maintenance and Repairs	0.00	909.58	909.58
8	Cabinet Secretariat and Vigilance Department (Civil Aviation Division)	2070-00-114-01-00-0543	Maintenance and Repairs	0.00	1.75	1.75
		3053-80-003-07-00-0543	Maintenance and Repairs	0.00	4.25	4.25
		3053-80-796-07-00-0543	Maintenance and Repairs	0.00	0.00	0.00
10	Energy Department	2059-80-001-10-00-0543	Maintenance and Repairs	0.00	3,778.98	3,778.98
		2059-80-053-14-00-0543	Maintenance and Repairs	0.00	1,492.56	1,492.56
17	Commercial Tax Department	2040-00-101-17-00-0543	Maintenance and Repairs	0.00	138.11	138.11
		2406-01-001-01-00-0543	Maintenance and Repairs	0.00	12.98	12.98

APPENDIX - X : MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - contd.

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	Total
	Commercial Tax Department	2406-01-003-02-00-0543	Maintenance and Repairs	0.00	1.00	1.00
		2406-01-004-02-00-0543	Maintenance and Repairs	0.00	1.00	1.00
		2406-01-005-12-00-0543	Maintenance and Repairs	0.00	1.36	1.36
		2406-01-070-01-00-0543	Maintenance and Repairs	0.00	21.55	21.55
19	Forest, Environment and Climate Change Department	2406-01-070-02-00-0543	Maintenance and Repairs	0.00	66.43	66.43
		2406-01-101-01-00-0543	Maintenance and Repairs	0.00	104.85	104.85
		2406-01-101-03-00-0543	Maintenance and Repairs	0.00	0.00	0.00
		2406-01-101-06-00-0543	Maintenance and Repairs	0.00	6.00	6.00
		2406-02-110-01-00-0543	Maintenance and Repairs	0.00	6.00	6.00
20	Health, Medical Education and Family Welfare Department	2210-05-105-02-00-0543	Maintenance and Repairs	0.00	0.92	0.92
		2210-05-105-12-00-0543	Maintenance and Repairs	0.00	2.47	2.47
22	Home, Jail and Disaster Management Department (Home Division)	2055-00-001-04-00-0543	Maintenance and Repairs	0.00	0.99	0.99
		2055-00-003-01-00-0543	Maintenance and Repairs	0.00	12.50	12.50
		2055-00-003-02-00-0543	Maintenance and Repairs	0.00	2.06	2.06
		2055-00-003-03-00-0543	Maintenance and Repairs	0.00	2.99	2.99
		2055-00-003-04-00-0543	Maintenance and Repairs	0.00	23.80	23.80
		2055-00-003-AL-00-0543	Maintenance and Repairs	0.00	0.09	0.09
		2055-00-101-07-00-0543	Maintenance and Repairs	0.00	0.00	0.00
		2055-00-104-02-00-0543	Maintenance and Repairs	0.00	102.85	102.85
		2055-00-104-04-00-0543	Maintenance and Repairs	0.00	10.00	10.00
		2055-00-104-05-00-0543	Maintenance and Repairs	0.00	18.99	18.99
		2055-00-109-01-00-0543	Maintenance and Repairs	0.00	110.37	110.37
		2055-00-113-01-00-0543	Maintenance and Repairs	0.00	3.44	3.44
		2055-00-115-01-00-0543	Maintenance and Repairs	0.00	586.37	586.37
		2070-00-106-05-00-0543	Maintenance and Repairs	0.00	0.54	0.54

APPENDIX - X : MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - contd.

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	Total
23	Industries Department	2851-00-102-08-00-0543	Maintenance and Repairs	0.00	1.00	1.00
		2851-00-103-08-00-0543	Maintenance and Repairs	0.00	0.30	0.30
		2851-00-107-06-00-0543	Maintenance and Repairs	0.00	1.98	1.98
		2851-00-107-13-00-0543	Maintenance and Repairs	0.00	0.00	0.00
		2851-00-107-70-00-0543	Maintenance and Repairs	0.00	0.00	0.00
		2851-00-796-42-00-0543	Maintenance and Repairs	0.00	0.60	0.60
		2851-00-796-70-00-0543	Maintenance and Repairs	0.00	1.12	1.12
24	Information and Public Relation Department	2220-60-106-03-00-0543	Maintenance and Repairs	0.00	4.07	4.07
29	Mines and Geology Department	2853-02-102-01-00-0543	Maintenance and Repairs	0.00	0.00	0.00
		2853-02-102-20-00-0543	Maintenance and Repairs	0.00	36.45	36.45
32	Legislative Assembly	2011-02-103-01-00-0543	Maintenance and Repairs	0.00	707.80	707.80
		2011-02-103-02-00-0543	Maintenance and Repairs	0.00	9.94	9.94
34	Jharkhand Public Service Commission	2051-00-102-01-00-0543	Maintenance and Repairs	0.00	25.00	25.00
36	Drinking Water and Sanitation Department	2215-01-102-03-00-0543	Maintenance and Repairs	0.00	2,823.84	2,823.84
		2215-01-102-14-01-0543	Maintenance and Repairs	0.00	1,525.52	1,525.52
		2215-01-796-14-01-0543	Maintenance and Repairs	0.00	856.63	856.63
		2215-02-105-04-00-0543	Maintenance and Repairs	0.00	48.86	48.86
		4215-01-102-03-01-0543	Maintenance and Repairs	0.00	598.65	598.65
		4215-01-796-03-01-0543	Maintenance and Repairs	0.00	1,007.58	1,007.58
39	Home, Jail and Disaster Management Department (Disaster Management Division)	2245-02-113-02-00-0543	Maintenance and Repairs	0.00	331.65	331.65
		2245-02-113-03-00-0543	Maintenance and Repairs	0.00	0.00	0.00
		2245-02-114-01-00-0543	Maintenance and Repairs	0.00	81.51	81.51

APPENDIX - X : MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - contd.

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	Total
40	Revenue, Land Reforms and Registration Department (Revenue and Land Reforms Division)	2070-00-115-03-00-0543	Maintenance and Repairs	0.00	199.95	199.95
41	Road Construction Department	3054-01-337-01-00-0543	Maintenance and Repairs	0.00	855.80	855.80
		3054-03-337-01-00-0543	Maintenance and Repairs	0.00	14,913.79	14,913.79
42	Rural Development Department (Rural Development Division)	2501-02-796-03-01-0543	Maintenance and Repairs	0.00	0.00	0.00
		2515-00-796-09-00-0543	Maintenance and Repairs	0.00	46.39	46.39
51	Scheduled Tribes, Scheduled Caste, Minority and Backward class Welfare Department (Scheduled Tribes, Scheduled Caste, and Backward class Welfare Division)	2225-01-789-88-01-0543	Maintenance and Repairs	0.00	200.00	200.00
		2225-02-277-92-01-0543	Maintenance and Repairs	0.00	203.14	203.14
		2225-02-277-98-01-0543	Maintenance and Repairs	0.00	0.00	0.00
		2225-02-796-20-00-0543	Maintenance and Repairs	0.00	21.00	21.00
		2225-02-796-39-01-0543	Maintenance and Repairs	0.00	25.00	25.00
		2225-02-796-92-01-0543	Maintenance and Repairs	0.00	797.52	797.52
		2225-02-796-98-01-0543	Maintenance and Repairs	0.00	1,714.14	1,714.14
		2225-03-277-84-01-0543	Maintenance and Repairs	0.00	30.78	30.78
		2225-03-796-84-01-0543	Maintenance and Repairs	0.00	50.00	50.00
52	Tourism, Art, Culture, Sports and Youth Affairs Department (Art, Culture, Sports and Youth Affairs Division)	2204-00-104-53-00-0543	Maintenance and Repairs	0.00	30.00	30.00
		2204-00-104-56-00-0543	Maintenance and Repairs	0.00	151.50	151.50
		2204-00-796-53-00-0543	Maintenance and Repairs	0.00	70.00	70.00
		2204-00-796-56-00-0543	Maintenance and Repairs	0.00	86.04	86.04
53	Agriculture, Animal Husbandry and Co-operative Department (Fishery Division)	2405-00-001-01-00-0543	Maintenance and Repairs	0.00	8.51	8.51
		2405-00-101-06-01-0543	Maintenance and Repairs	0.00	9.89	9.89
		2405-00-796-06-01-0543	Maintenance and Repairs	0.00	34.29	34.29

APPENDIX - X : MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - concld.

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	Total
54	Agriculture, Animal Husbandry and Co-operative Department (Dairy Division)	2404-00-102-77-01-0543	Maintenance and Repairs	0.00	87.51	87.51
55	Rural Development Department (Rural Works Division)	2515-00-001-28-00-0543	Maintenance and Repairs	0.00	3,433.15	3,433.15
56	Panchayati Raj Department	2515-00-001-59-00-0543	Maintenance and Repairs	0.00	500.00	500.00
		2515-00-789-59-00-0543	Maintenance and Repairs	0.00	200.00	200.00
		2515-00-796-59-00-0543	Maintenance and Repairs	0.00	678.39	678.39
58	School Education and Literacy Department (Secondary Education Division)	2202-02-109-03-00-0543	Maintenance and Repairs	0.00	4.50	4.50
60	Women, Child Development and Social Security Department	2235-02-102-A8-01-0543	Maintenance and Repairs	0.00	518.89	518.89
		2235-02-103-AD-02-0543	Maintenance and Repairs	0.00	4,181.07	4,181.07
		2235-02-103-A4-00-0543	Maintenance and Repairs	0.00	0.00	0.00
		2235-02-106-A4-00-0543	Maintenance and Repairs	0.00	48.43	48.43
		2235-02-796-A4-00-0543	Maintenance and Repairs	0.00	313.83	313.83
		2235-02-796-A4-01-0543	Maintenance and Repairs	0.00	0.00	0.00
		2235-02-796-A8-01-0543	Maintenance and Repairs	0.00	676.34	676.34
		2235-02-796-AD-02-0543	Maintenance and Repairs	0.00	4,692.10	4,692.10
Total				**0.00**	**52,545.96**	**52,545.96**

APPENDIX - XI : MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Receipt/ Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flows (Annual Expenditure)				Likely source from which Expenditure on new scheme to be met		
				Definite period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
1	Payment of Pension liability to Bihar Government as per Bihar Reorganisation Act, 2000	Additional burden on budget to liquidate liabilities on retiral benefits	Recurring	For 20 years		73,682.00 (As per Re-organigation Act, 2000)		73,682.00	0.0	0.0
2	Adarsh Vidyalaya Scheme	Expenditure	Non-Recurring	2022-23			15,000.00	15,000.00	0.0 0	0.0 0
3	Special Integrated Scheme	Expenditure	Non-Recurring	2022-23			29,770.81	29,770.81	0.0 0	0.0 0
4	Special Integrated Scheme For Scheduled Castes	Expenditure	Non-Recurring	2022-23			48,825.50	48,825.50	0.0 0	0.0 0
5	Major Urban Project and Civic Infrastructures	Expenditure	Non-Recurring	2022-23			15,700.00	15,700.00	0.0 0	0.0 0
6	Externally Aided Projects	Expenditure	Non-Recurring	2022-23			14,000.00	14,000.00	0.0 0	0.0 0
7	Major Urban Project and Civic Infrastructures	Expenditure	Non-Recurring	2022-23			22,599.99	22,599.99	0.0 0	0.0 0
8	Soil and Water Conservation Scheme	Expenditure	Non-Recurring	2022-23			13,945.56	13,945.56	0.0 0	0.0 0
9	Soil and Water Conservation Scheme	Expenditure	Non-Recurring	2022-23			27,137.71	27,137.71	0.0 0	0.0 0

APPENDIX - XI : MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET - concld.

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Receipt/ Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flows (Annual Expenditure)				Likely source from which Expenditure on new scheme to be met		
				Definite period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
10	Construction of Roads and Bridges under PMGSY-Roads Connectivity Project for Left Wing Extremism (LWE) Affected Area (RCPLWEA)	Expenditure	Non-Recurring	2022-23			5,819.00	5,819.00	0.00	0.00
11	Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana	Expenditure	Non-Recurring	2022-23			6,400.00	6,400.00	0.00	0.00
12	Construction of Roads and Bridges under PMGSY-Road Connectivity Project for Left Wing Extermism (LWE) Affected Area (RCPLWEA)	Expenditure	Non-Recurring	2022-23			7,000.00	7,000.00	0.00	0.00
13	Construction of New and Ongoing Major and Medium Irrigation Project	Expenditure	Non-Recurring	2022-23			40,797.72	40,797.72	0.00	0.00
			Total			**73,682.00**	**2,46,996.29**	**3,20,678.29**	**0.00**	**0.00**

APPENDIX - XII : COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of Liability	Plan	Non-Plan	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				State Own Resources	Central Transfer	Raising Debt (please specify)			
1	2	3	4	5	6	7	8	9	10
I.	**Account Payable**								
1.	Pension								
2.	Interest payments								
3.	Repayment of Loans								
	TOTAL								
II.	**State Share in Centrally Sponsored Schemes**								
	TOTAL								
III.	**Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads**			Information not received from State Government (August 2023)					
	TOTAL								
IV.	**Liabilities arises from Incomplete Projects**								
	TOTAL								
V.	**Others/ Miscellaneous**								
1.	Arrears of Grants-in-aid to Local Bodies								
	TOTAL								

APPENDIX - XIII : RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED

(Refer para 6 (b) of Notes to Finance Accounts)

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2023	
1	A. Capital Account of General Services	4059-Capital Outlay on Public Works	Dr.	15,500.41	Dr.	15,500.41
		4075- Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
	B. Capital Account of Social Services	4202- Capital Outlay on Education, Sports, Art and Culture	Dr.	21,066.21	Dr.	21,066.21
		4210- Capital Outlay on Medical and Public Health	Dr.	12,996.57	Dr.	12,996.57
		4211- Capital Outlay on Family Welfare	Dr.	3,048.06	Dr.	3,048.06
		4215- Capital Outlay on Water Supply and Sanitation	Dr.	1,06,981.77	Dr.	106,981.77
		4216- Capital Outlay on Housing	Dr.	9,713.43	Dr.	9,713.43
		4217- Capital Outlay on Urban Development	Dr.	11,690.17	Dr.	11,690.17
		4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	Dr.	11,998.49	Dr.	11,998.49
		4235- Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
		4250- Capital Outlay on other Social Services	Dr.	474.81	Dr.	474.81
	C. Capital Account of Economic Services	4401- Capital Outlay on Crop Husbandry	Dr.	1,639.51	Dr.	1,639.51
		4402- Capital Outlay on Soil and Water Conservation	Dr.	429.83	Dr.	429.83
		4403- Capital Outlay on Animal Husbandry	Dr.	188.81	Dr.	188.81
		4404- Capital Outlay on Dairy Development	Dr.	1,381.10	Dr.	1,381.10
		4405- Capital Outlay on Fisheries	Dr.	190.82	Dr.	190.82
		4406- Capital Outlay on Forestry and Wild life	Dr.	1,839.84	Dr.	1,839.84
		4408- Capital Outlay on Food Storage and Warehousing	Dr.	1,866.64	Dr.	1,866.64
		4415- Capital Outlay on Agriculture Research and Education	Dr.	77.78	Dr.	77.78
		4425- Capital Outlay on Co-operation	Dr.	15,612.15	Dr.	15,612.15
		4435- Capital Outlay on other Agricultural Programmes	Dr.	2,660.54	Dr.	2,660.54
		4515- Capital Outlay on Other Rural Development Programmes	Dr.	1,12,626.47	Dr.	1,12,626.47

APPENDIX - XIII : RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED - contd.

(Refer para 6 (b) of Notes to Finance Accounts)

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2023	
		4701- Capital Outlay on Medium Irrigation	Dr.	5,59,401.24	Dr.	5,59,401.24
		4702- Capital Outlay on Minor Irrigation	Dr.	37,784.08	Dr.	37,784.08
		4705- Capital Outlay on Command Area Development	Dr.	58.00	Dr.	58.00
		4711- Capital Outlay on Flood Control Projects	Dr.	87,449.44	Dr.	87,449.44
		4801- Capital Outlay on Power Projects	Dr.	19,304.15	Dr.	19,304.15
		4851- Capital Outlay on Village and Small Industries	Dr.	2,726.60	Dr.	2,726.60
		4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries	Dr.	987.35	Dr.	987.35
		4855- Capital Outlay on Fertilizer Industries	Dr.	136.27	Dr.	136.27
		4857- Capital Outlay on Chemical and Pharmaceutical Industries	Dr.	899.92	Dr.	899.92
		4858- Other Capital Outlay on Engineering Industries	Dr.	88.18	Dr.	88.18
		4859- Capital Outlay on Telecommunication and Electronic Industries	Dr.	564.50	Dr.	564.50
		4860- Capital Outlay on Consumer Industries	Dr.	5,485.99	Dr.	5,485.99
		4875- Capital Outlay on other Industries	Dr.	23.78	Dr.	23.78
		4885- Other Capital Outlay on Industries and Minerals	Dr.	5,747.68	Dr.	5,747.68
		5053- Capital Outlay on Civil Aviation	Dr.	257.03	Dr.	257.03
		5054- Capital Outlay on Roads and Bridges	Dr.	1,22,803.98	Dr.	1,22,803.98
		5055- Capital Outlay on Road Transport	Dr.	7,994.97	Dr.	7,994.97
		5075- Capital Outlay on other Transport Services	Dr.	178.61	Dr.	178.61
		5452- Capital Outlay on Tourism	Dr.	1,971.01	Dr.	1,971.01
		5465- Investments in General Financial and Trading Institutions	Dr.	1,748.08	Dr.	1,748.08
		5475- Capital Outlay on other General Economic Services	Dr.	5,841.39	Dr.	5,841.39

APPENDIX - XIII : RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED - contd.

(Refer para 6 (b) of Notes to Finance Accounts)

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2023	
2	F. Loans and Advances	6202- Loans for Education, Sports, Art and Culture	Dr.	443.94	Dr.	443.94
		6215- Loans for Water Supply and Sanitation	Dr.	5,876.37	Dr.	5,876.37
		6216- Loans for Housing	Dr.	11,471.52	Dr.	11,471.52
		6217-Loans for Urban Development	Dr.	21,639.23	Dr.	21,639.23
		6235-Loans for Social Security and Welfare	Dr.	460.14	Dr.	460.14
		6245- Loans for Relief on account of Natural Calamities	Dr.	1,193.51	Dr.	1,193.51
		6250- Loans for other Social Services	Dr.	11.54	Dr.	11.54
		6401- Loans for Crop Husbandry	Dr.	25,685.35	Dr.	25,685.35
		6402- Loans for Soil and Water Conservation	Dr.	254.94	Dr.	254.94
		6404- Loans for Dairy Development	Dr.	196.09	Dr.	196.09
		6405- Loans for Fishries	Dr.	7.13	Dr.	7.13
		6406- Loans for Forestry and Wild Life	Dr.	160.39	Dr.	160.39
		6408- Loans for Food Storage and Warehousing	Dr.	11,874.95	Dr.	11,874.95
		6425- Loans for Co-operation	Dr.	18,807.18	Dr.	18,807.18
		6435- Loans for Other Agricultural Programmes	Dr.	3,436.15	Dr.	3,436.15
		6506- Loans for Land Reforms	Dr.	225.46	Dr.	225.46
		6515- Loans for other Rural Development Programmes	Dr.	3,645.95	Dr.	3,645.95
		6701- Loans for Major and Medium Irrigation	Dr.	104.81	Dr.	104.81
		6702- Loans for Minor Irrigation	Dr.	958.16	Dr.	958.16
		6705- Loans for Command Area Development	Dr.	4,272.54	Dr.	4,272.54
		6801- Loans for Power Projects	Dr.	4,73,192.82	Dr.	4,73,192.82
		6851- Loans for Village and Small Industries	Dr.	1,074.19	Dr.	1,074.19

APPENDIX - XIII : RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED - contd.

(Refer para 6 (b) of Notes to Finance Accounts)

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2023	
		6853- Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr.	66.93
		6854- Loans for Cement and Non-Metalic Mineral Industries	Dr.	58.85	Dr.	58.85
		6857- Loans for Chemical and Pharmaceutical Industries	Dr.	1,016.56	Dr.	1,016.56
		6858- Loans for Engineering Industries	Dr.	195.12	Dr.	195.12
		6859- Loans for Telecommunication and Electronic Industries	Dr.	623.88	Dr.	623.88
		6860- Loans for Consumer Industries	Dr.	31,562.04	Dr.	31,562.04
		6885- Other Loans to Industries and Minerals	Dr.	21,455.10	Dr.	21,455.10
		7055- Loans for Road Transport	Dr.	6,446.54	Dr.	6,446.54
		7075- Loans for other Transport Services	Dr.	1,631.16	Dr.	1,631.16
		7465- Loans for General Financial and Trading Institutions	Dr.	3,296.59	Dr.	3,296.59
		7610- Loans to Government Servants etc.	Dr.	6,905.16	Dr.	6,905.16
		7615- Miscellaneous Loans	Dr.	85.28	Dr.	85.28
3	I. Small Savings, Provident Funds, etc.	8009- State Provident Funds	Cr.	7,40,359.43	Cr.	7,40,359.43
		8011- Insurance and Pension Funds	Cr.	14,597.10	Cr.	14,597.10
4	J. Reserve Fund	8115- Depreciation/Renewal Reserve Fund	Cr.	0.14	Cr.	0.14
		8223- Famine Relief Fund	Cr.	24.38	Cr.	24.38
		8229- Development and Welfare Funds	Cr.	0.55	Cr.	0.55
		8235- General and Other Reserve Funds	Cr.	34,201.33	Cr.	34,201.33

APPENDIX - XIII : RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED - concld.

(Refer para 6 (b) of Notes to Finance Accounts)

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2023	
5	K. Deposits and Advances	8336- Civil Deposits	Cr.	(-) 55.39	Cr.	(-) 55.39
		8342- Other Deposits	Cr.	2.88	Cr.	2.88
		8443- Civil Deposits	Cr.	1,41,533.64	Cr.	1,28,716.13
		8448- Deposits of Local Funds	Cr.	54,671.38	Cr.	52,901.87
		8449- Other Deposits	Cr.	173.10	Cr.	173.10
		8550- Civil Advances	Dr.	9,466.90	Dr.	9,466.90
6	L. Suspense And Miscellaneous	8658- Suspense Accounts	Dr.	71,597.28	Dr.	71,597.28
		8671- Departmental Balances	Dr.	9,152.42	Dr.	9,152.42
		8672- Permanent Cash Imprest	Dr.	16.16	Dr.	16.16
		8673- Cash Balance Investment Account	Dr.	465.57	Dr.	465.57
		8679- Accounts with Government of other Countries	Dr.	14.35	Dr.	14.35
7	M. Remittances	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	1,49,488.19	Dr.	1,49,488.19
		8786- Adjusting Account between Central and State Governments	Dr.	81.53	Dr.	81.53
		8793-Inter-State Suspense Account	Dr.	835.79	Dr.	835.79

Total:- Capital Section (Net) ₹ 11,935.23 Crore : Loans and Advances (Net) ₹ 6,583.36 Crore and Public Account (Net) ₹ 7,443.90 Crore

[1] The reduction in figures under Major Head 8443 & 8448 indicate amount of Civil Deposit and Local Funds under some minor heads which pertain to Jharkhand State have been identified and adopted in Finance Accounts in the financial year 2008-09.

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