



सत्यमेव जयते

Finance Accounts (Volume-II) 2019-20



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of West Bengal

**Laid on the Table of
the State Legislature
on 25.03.2022**

Finance Accounts

(Volume - II)

2019-20

Government of West Bengal

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Part – I

Detailed Statements

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

RECEIPT HEADS (REVENUE ACCOUNT)		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
A.	Tax Revenue			
		(₹ in Lakh)		
(a)	Goods and Services Tax			
0005	Central Goods and Services Tax (CGST)			
901	Share of net proceeds assigned to States	1,36,34,80.00	1,37,66,59.00	(-)1
Total:	0005 Central Goods and Services Tax (CGST)	1,36,34,80.00	1,37,66,59.00	(-)1
0006	State Goods and Services Tax (SGST)			
101	Tax	1,61,95,45.25	1,47,26,28.03	10
102	Interest	51,51.26	45,58.75	13
103	Penalty	17,62.51	10,61.52	66
104	Fees	1,47,60.61	1,10,50.61	34
105	Input Tax Credit cross utilisation of SGST and IGST	98,44,24.67	86,11,34.52	14
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	10,07,13.60	7,81,33.08	29
110	Advance apportionment from IGST	46,48.98	30,89,43.35	(-) 98
500	Receipts awaiting transfer to other Minor Heads	(-)71.50(x)	(-)3,08,51.04	100
800	Other Receipts	(-)1,82.92	61.15	(-)399
Total:	0006 State Goods and Services Tax (SGST)	2,73,07,52.46	2,70,67,19.97	1
0008	Integrated Goods and Services Tax (IGST)			
01	IGST on Import/Export of Goods and Services			
901	Share of net proceeds assigned to States	0.00	10,98,60.00	(-)100
Total:	01 IGST on Import/Export of Goods and Services	0.00	10,98,60.00	(-)100
Total:	0008 Integrated Goods and Services Tax (IGST)	0.00	10,98,60.00	(-)100
Total:	(a) Goods and Services Tax	4,09,42,32.46	4,19,32,38.97	(-) 2

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
(b)	Taxes on Income and Expenditure			
0020	Corporation Tax			
901	Share of Net Proceeds assigned to States	1,63,82,53.00	1,93,96,92.00	(-)16
Total:	0020 Corporation Tax	1,63,82,53.00	1,93,96,92.00	(-)16
0021	Taxes on Income other than Corporation Tax			
901	Share of net proceeds assigned to States	1,28,36,82.00	1,42,85,01.00	(-)10
Total:	0021 Taxes on Income other than Corporation Tax	1,28,36,82.00	1,42,85,01.00	(-)10
0022	Taxes on Agricultural Income			
101	Tax Collections	64.93	92.28	(-) 30
Total:	0022 Taxes on Agricultural Income	64.93	92.28	(-)30
0028	Other Taxes on Income and Expenditure			
107	Taxes on Professions, Trades, Callings and Employment	5,88,71.72	5,60,77.84	5
901	Share of Net Proceeds assigned to States	0.00	1,01,02.00	(-)100
Total:	0028 Other Taxes on Income and Expenditure	5,88,71.72	6,61,79.84	(-)11
Total:	(b) Taxes on Income and Expenditure	2,98,08,71.65	3,43,44,65.12	(-)13

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(c)		Actuals for		Per cent Increase(+)/ decrease(-) during the year
		2019-2020	2018-2019	
0029	Land Revenue	(₹ in Lakh)		
101	Land Revenue/Tax	1,09,98.93	3,69,54.42	(-) 70
102	Taxes on Plantations	0.12	0.37	(-) 68
103	Rates and Cesses on Land	19,56,62.37	17,61,87.46	11
104	Receipts from Management of ex-Zamindari Estates	5,44,47.64	5,02,80.05	8
106	Receipts on account of Survey and Settlement Operations	0.20	0.22	(-) 9
800	Other Receipts	1,16,98.28	2,12,59.04	(-) 45
Total: 0029 Land Revenue		27,28,07.54	28,46,81.56	(-) 4
0030	Stamps and Registration Fees			
01	Stamps-Judicial			
101	Court Fees realised in stamps	53,82.30	55,71.86	(-) 3
102	Sale of Stamps	(-)1,62.65	97.14	(-)267
800	Other receipts	0.59	2.79	(-) 79
Total: 01 Stamps-Judicial		52,20.24	56,71.79	(-) 8
02	Stamps-Non-Judicial			
102	Sale of Stamps	6,14,93.45	6,34,08.48	(-) 3
103	Duty on Impressing of Documents	42,19,49.25	38,82,35.56	9
800	Other receipts	1,59.26	2,59.90	(-) 39
901	Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	0.00	(-) 0.04	100
Total: 02 Stamps-Non-Judicial		48,36,01.96	45,19,03.90	7

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
03	Registration Fees			
104	Fees for registering documents	11,28,58.54	10,35,74.77	9
800	Other receipts	8,98.22	8,50.29	6
Total: 03 Registration Fees		11,37,56.76	10,44,25.06	9
Total: 0030 Stamps and Registration Fees		60,25,78.96	56,20,00.75	7
0032	Taxes on Wealth			
901	Share of Net Proceeds assigned to States	72.00	7,11.00	(-) 90
Total: 0032 Taxes on Wealth		72.00	7,11.00	(-)90
0035	Taxes on Immovable Property other than Agricultural Land			
101	Ordinary Collections	0.00	0.14	(-)100
Total: 0035 Taxes on Immovable Property other than Agricultural Land		0.00	0.14	(-)1,00
Total: (c) Taxes on Property, Capital and other Transactions		87,54,58.50	84,73,93.45	3

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
(d)	Taxes on Commodities and Services other than Goods and Services Tax			
0037	Customs			
901	Share of Net proceeds assigned to States	30,45,60.00	39,53,66.00	(-)23
	Total: 0037 Customs	30,45,60.00	39,53,66.00	(-)23
0038	Union Excise Duties			
02	<i>Duties assigned to States</i>			
901	Share of Net proceeds assigned to States	21,17,50.00	26,27,45.00	(-)19
	Total: 02 Duties assigned to States	21,17,50.00	26,27,45.00	(-)19
	Total: 0038 Union Excise Duties	21,17,50.00	26,27,45.00	(-)19
0039	State Excise			
101	Country Spirits	34,09,32.02	32,32,11.96	5
102	Country fermented Liquors	1,17.56	1,54.84	(-) 24
103	Malt Liquor	12,85,26.38	9,88,74.62	30
105	Foreign Liquors and spirits	63,83,92.09	62,67,51.71	2
106	Commercial and denatured spirits and medicated wines	9,28.92	9,27.73	0
107	Medicinal and toilet preparations containing alcohol, opium, etc.	7.22	7.83	(-)8
108	Opium, hemp and other drugs	0.14	2.50	(-)94
150	Fines and confiscations	1,43,12.35	1,23,01.96	16
800	Other receipts	12.36	11.41	8
	Total: 0039 State Excise	1,12,32,29.04	1,06,22,44.56	6
0040	Taxes on Sales, Trade etc.			
101	Receipts under Central Sales Tax Act	3,87,09.91	7,05,47.71	(-)45
102	Receipts under State Sales Tax Act	68,90,41.84	69,71,37.54	(-) 1

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
111	Value Added Tax (VAT) Receipts	(-)1,16,34.87(a)	1,36,15.03	(-)185
800	Other receipts	0.05	2.84	(-) 98
Total:	0040 Taxes on Sales, Trade etc.	71,61,16.93	78,13,03.12	(-)8
0041	Taxes on Vehicles			
101	Receipts under the Indian Motor Vehicles Act	7,44,25.86	7,20,93.37	3
102	Receipts under the State Motor Vehicles Taxation Acts	18,53,35.07	18,11,40.77	2
800	Other receipts	3,19.68	30,23.77	(-) 89
Total:	0041 Taxes on Vehicles	26,00,80.61	25,62,57.91	1
0042	Taxes on Goods and Passengers			
106	Tax on entry of goods into Local Areas	34,14.91	4,35,35.91	(-) 92
800	Other receipts	0.16	0.00	0
Total:	0042 Taxes on Goods and Passengers	34,15.07	4,35,35.91	(-)92
0043	Taxes and Duties on Electricity			
101	Taxes on consumption and sale of Electricity	20,48,93.58	20,61,18.58	(-) 1
102	Fees under the Indian Electricity Rules	12.10	10.66	14
103	Fees for the Electrical Inspection of Cinemas	2,85.22	4,05.93	(-) 30
800	Other receipts	3,69,50.94	6,10,05.91	(-) 39
Total:	0043 Taxes and Duties on Electricity	24,21,41.84	26,75,41.08	(-)9

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
0044	Service Tax			
901	Share of Net proceeds assigned to States	0.00	5,10,55.00	(-)100
Total:	0044 Service Tax	0.00	5,10,55.00	(-)100
0045	Other Taxes and Duties on Commodities and Services			
101	Entertainment Tax	6,59.24	(-)8,79.95	175
102	Betting Tax	0.01	15.26	(-)100
105	Luxury Tax	79.08	1,92.79	(-) 59
112	Receipts from Cesses Under Other Acts	5,61,39.50	5,34,43.67	5
800	Other receipts	0.17	0.71	(-) 76
901	Share of Net proceeds assigned to States	30,43.00	28,81.00	6
Total:	0045 Other Taxes and Duties on Commodities and Services	5,99,21.00	5,56,53.48	8
Total:	(d) Taxes on Commodities and Services other than Goods and Services Tax	2,92,12,14.49	3,17,57,02.05	(-)8
Total:	A. Tax Revenue	10,87,17,77.11	11,65,07,99.60	(-)7
B.	Non-Tax Revenue			
(a)	Fiscal Services			
0047	Other Fiscal Services			
800	Other Receipts	2.86	0.00	*
Total:	0047 Other Fiscal Services	2.86	0.00	0
Total:	(a) Fiscal Services	2.86	0.00	0

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
(b)	Interest Receipts, Dividends and Profits			
0049	Interest Receipts			
04	Interest Receipts of State/Union Territory Governments			
103	Interest from Departmental Commercial Undertakings	0.04	0.01	300
110	Interest realised on investment of Cash balances	97,33.33	1,64,83.71	(-) 41
190	Interest from Public Sector and other Undertakings	1,10,97.79	2,09,08.45	(-) 47
195	Interest from Co-operative Societies	53.80	38.61	39
800	Other receipts	1,12,10.95	4,31,73.39	(-) 74
900	Deduct Refund	(-)1.04	(-)2.51	59
Total: 04 Interest Receipts of State/Union Territory Governments		3,20,94.87	8,06,01.66	(-)60
Total: 0049 Interest Receipts		3,20,94.87	8,06,01.66	(-)60
0050	Dividends and Profits			
101	Dividends from Public Undertakings	80,08.80	15.71	*
200	Dividends from other investments	1,88.06	47,30.54	(-)96
Total: 0050 Dividends and Profits		81,96.86	47,46.25	73
Total: (b) Interest Receipts, Dividends and Profits		4,02,91.72	8,53,47.91	(-)53
(c)	Other Non-Tax Revenue			
(i)	General Services			
0051	Public Service Commission			
102	State Public Service Commission	0.00	0.12	(-)100
104	Union Public Service Commission/Staff Selection Commission Examination Fees	1,05.68	3,74.61	(-) 72
105	State Public Service Commission Examination Fees	17,22.55	15,86.66	9

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-)
			(₹ in Lakh)	during the year
800	Other receipts	1.08	0.15	620
Total:	0051 Public Service Commission	18,29.31	19,61.54	(-)7
0055	Police			
101	Police supplied to other Governments	54,26.99	78,84.03	(-) 31
102	Police supplied to other Parties	5,20.07	5,75.35	(-) 10
103	Fees, Fines and Forfeitures	39,78.64	86,65.03	(-) 54
104	Receipts under Arms Act	2,22.67	3,25.84	(-) 32
105	Receipts of State-Head-quarters Police	61,47.96	69,06.47	(-) 11
800	Other receipts	18,95.19	10,91.26	74
Total:	0055 Police	1,81,91.52	2,54,47.98	(-)29
0056	Jails			
102	Sale of Jail Manufactures	26.13	12.41	111
501	Service and Service Fees	1.66	0.06	2,667
800	Other receipts	80.48	58.91	37
Total:	0056 Jails	1,08.27	71.38	52
0058	Stationery and Printing			
101	Stationery receipts	0.74	0.84	(-) 12
800	Other receipts	6.58	7.27	(-) 9
Total:	0058 Stationery and Printing	7.32	8.11	(-)10

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
0059	Public Works			
01	Office Buildings			
011	Rents	2,43.96	2,14.81	14
102	Hire Charges of Machinery and Equipment	2.75	1.76	56
103	Recovery of percentage charges	10.29	20.88	(-) 51
800	Other receipts	16,48.45	28,26.54	(-) 42
Total: 01	Office Buildings	19,05.45	30,63.99	(-)38
Total: 0059	Public Works	19,05.45	30,63.99	(-)38
0070	Other Administrative Services			
01	Administration of Justice			
101	Services and Service Fees	0.00	27.93	(-)100
102	Fines and Forfeitures	21,24.10	23,10.58	(-) 8
501	Services and Service Fees	3,43.64	6.59	5115
800	Other receipts	1,39.97(b)	2,53.70	(-) 45
Total: 01	Administration of Justice	26,07.71	25,98.80	0
02	Elections			
101	Sale proceeds of election forms and documents	8.29	8.35	(-) 1
102	Fees, Fines and Forfeiture	4.32	0.00	*
104	Fees, Fines and Forfeitures	57.31	33.34	72
105	Contributions towards Voter Identity Cards	1,01.19	94.58	7
800	Other receipts	31.66	3.25	874
Total: 02	Elections	2,02.77	1,39.52	45

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
60	Other Services			
101	Receipts from the Central Government for administration of Central Acts and Regulations	5,94.98	4,05.46	47
102	Receipts under Citizenship Act	1.27	1.27	0
103	Receipts under Explosives Act	2.96	4.96	(-) 40
105	Home Guards	0.07	0.19	(-) 63
106	Civil Defence	6.49	45.36	(-) 86
107	Passport and Visa Fees	0.75	0.00	*
108	Marriage Fees	3,52.83	2,98.36	18
109	Fire Protection and Control	85,65.19	88,92.50	(-) 4
110	Fees for Government Audit	0.00	1.04	(-)100
114	Receipts from Motor Garages etc.	0.43	0.05	760
115	Receipts from Guest Houses, Government Hostels etc	64.73	60.18	8
116	Passport Fees	0.09	4.14	(-) 98
117	Visa-Fees	0.01	22.92	(-)100
800	Other receipts	8,73.54	9,63.09	(-) 9
Total: 60 Other Services		1,04,63.34	1,06,99.52	(-)2
Total: 0070 Other Administrative Services		1,32,73.82	1,34,37.84	(-)1
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01	Civil			
101	Subscriptions and Contributions	1,31.08	1,98.18	(-) 34
800	Other receipts	1,83.00	4,04.34	(-) 55
Total: 01 Civil		3,14.08	6,02.52	(-)48
Total: 0071 Contributions and Recoveries towards Pension and Other Retirement Benefits		3,14.08	6,02.52	(-)48

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
0075	Miscellaneous General Services			
101	Unclaimed Deposits	1,05,22.13	3,60.73	2817
103	State Lotteries	12,48,48.64	11,05,04.83	13
105	Sale of Land and property	0.15	13,20.00	(-)100
108	Guarantee fees	3,96.00	1,70,85.50	(-) 98
800	Other receipts	1,90,95.64	59.10	*
900	Deduct refunds	(-)2.65	(-)2.20	20
Total: 0075 Miscellaneous General Services		15,48,59.91	12,93,27.96	20
Total: (i) General Services		19,04,89.67	17,39,21.32	10
(ii)	Social Services			
0202	Education, Sports, Art and Culture			
01	General Education			
101	Elementary Education	1,11.79	70.12	59
102	Secondary Education	1,75.05	4,08.23	(-) 57
103	University and Higher Education	39,11.91	38,77.24	1
800	Other receipts	3,98.79	1,90.29	110
Total: 01 General Education		45,97.54	45,45.88	1
02	Technical Education			
101	Tuitions and other fees	3,93.86	4,44.94	(-) 11
800	Other receipts	10.51	10.77	(-) 2
Total: 02 Technical Education		4,04.37	4,55.71	(-)11

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
03	<i>Sports and Youth Services</i>			
800	Other receipts	12,50.09	12,17.58	3
Total:	03 Sports and Youth Services	12,50.09	12,17.58	3
04	<i>Art and Culture</i>			
800	Other receipts	13.96	32.30	(-)57
Total:	04 Art and Culture	13.96	32.30	(-)57
Total:	0202 Education, Sports, Art and Culture	62,65.96	62,51.47	0
0210	Medical and Public Health			
01	<i>Urban Health Services</i>			
020	Receipts from Patients for hospital and dispensary services	1,87.59	1,66.26	13
101	Receipts from Employees State Insurance Scheme	1,75,87.14	1,94,22.22	(-)9
107	Receipts from Drug Manufacture	13,60.07	14,78.74	(-)8
800	Other receipts	22,35.47	22,33.02	0
Total:	01 Urban Health Services	2,13,70.27	2,33,00.24	(-)8
02	<i>Rural Health Services</i>			
101	Receipts/contributions from patients and others	0.05	0.15	(-)67
Total:	02 Rural Health Services	0.05	0.15	(-)67
03	<i>Medical Education, Training and Research</i>			
101	Ayurveda	19.83	21.24	(-)7

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-)
		(₹ in Lakh)		during the year
03	Medical Education, Training and Research			
102	Homoeopathy	32.16	33.23	(-) 3
105	Allopathy	14,66.49	14,66.06	0
Total: 03	Medical Education, Training and Research	15,18.48	15,20.53	0
04	Public Health			
104	Fees and Fines etc.	12,19.59	10,86.71	12
105	Receipts from Public Health Laboratories	12.17	11.52	6
501	Services and Service Fees	25.81	19.30	34
800	Other receipts	2,43.02	2,39.57	1
Total: 04	Public Health	15,00.59	13,57.10	11
80	General			
800	Other receipts	1.23	1.89	(-)35
Total: 80	General	1.23	1.89	(-)35
Total: 0210	Medical and Public Health	2,43,90.62	2,61,79.91	(-)7
0211	Family Welfare			
800	Other receipts	0.22	1.25	(-)82
Total: 0211	Family Welfare	0.22	1.25	(-)82

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
0215	Water Supply and Sanitation			
01	Water Supply			
(₹ in Lakh)				
102	Receipts from Rural water supply schemes	0.02	0.35	(-) 94
104	Collection from Fees, Fines etc.	51.72	84.20	(-) 39
501	Service and Service Fees	1,85.32	14.19	1206
800	Other receipts	5,00.73	5,96.88	(-) 16
Total:	01 Water Supply	7,37.79	6,95.62	6
02	Sewerage and Sanitation			
800	Other receipts	0.12	1.41	(-) 91
Total:	02 Sewerage and Sanitation	0.12	1.41	(-)91
Total:	0215 Water Supply and Sanitation	7,37.91	6,97.03	6
0216	Housing			
01	Government Residential Buildings			
106	General Pool accommodation	10.02	12.04	(-) 17
107	Police Housing	38.17	18.21	110
700	Other Housing	10.62	10.94	(-) 3
Total:	01 Government Residential Buildings	58.81	41.19	43
02	Urban Housing			
101	Receipts from Government Housing Scheme	2,09.77	1,72.72	21
102	Receipts from Subsidised Industrial Housing Scheme	0.07	0.09	(-) 22
103	Receipts from Kalyani Housing Scheme	7.14	6.72	6

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent Increase(+)/ decrease(-) during the year
		2019-2020	2018-2019	
		(₹ in Lakh)		
02	Urban Housing			
104	Receipts from middle income group Housing Scheme	25.74	27.14	(-) 5
105	Receipts from Rental Housing Scheme	3,20.42	2,96.95	8
106	Receipts from Slum Clearance Housing Scheme	4.89	1.80	172
107	Receipts from Low Income Group Housing Scheme	1,16.25	1,23.18	(-) 6
108	Receipts from Haldia Housing Scheme	0.05	0.00	*
109	Receipts from Asansol Housing Scheme	3.06	1.39	120
110	Receipts from integrated subsidised H.Sc for Industrial Workers and Weaker Sections of the Community	71.27	91.79	(-) 22
111	Receipts from Bidhan Nagar	1,90.62	1,93.81	(-) 2
113	Receipt from Higher Income Group Housing Scheme	6.39	6.36	0
800	Other receipts	3,17.45	1,24.84	154
Total: 02 Urban Housing		12,73.12	10,46.79	22
80	General			
800	Other receipts	6.45	4.63	39
Total: 80 General		6.45	4.63	39
Total: 0216 Housing		13,38.38	10,92.61	22
0217	Urban Development			
02	National Capital Region			
800	Other receipts	0.06	0.29	(-)79
Total: 02 National Capital Region		0.06	0.29	(-)79

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
03	Integrated Development of Small and Medium Towns			
800	Other receipts	59.02	55.53	6
Total: 03	Integrated Development of Small and Medium Towns	59.02	55.53	6
60	Other Urban Development Schemes			
191	Receipts from Municipalities etc.	0.00	0.03	(-)100
800	Other receipts	25,01.56	21,25.53	18
Total: 60	Other Urban Development Schemes	25,01.56	21,25.56	18
Total: 0217	Urban Development	25,60.64	21,81.38	17
0220	Information and Publicity			
01	Films			
102	Receipts from Departmentally produced films	4.57	7.26	(-) 37
103	Receipts from Cinematographic Rules	0.67	0.44	52
800	Other receipts	3,64.38	3,91.94	(-)7
Total: 01	Films	3,69.62	3,99.64	(-)8
60	Others			
106	Receipts from advertising and visual Publicity	0.10	0.07	43
113	Receipts from other Publications	1.24	3.48	(-) 64
800	Other receipts	1,61.30	1,50.40	7
Total: 60	Others	1,62.64	1,53.95	6
Total: 0220	Information and Publicity	5,32.26	5,53.59	(-)4

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent Increase(+)/ decrease(-) during the year
		2019-2020	2018-2019 (₹ in Lakh)	
0230	Labour and Employment			
101	Receipts under Labour Laws	69.60	48.90	42
102	Fees for registration of Trade Unions	0.01	0.07	(-) 86
103	Fees for inspection of Steam Boilers	3,56.76	3,58.65	(-) 1
104	Fees realised under Factory's Act	3,54.75	18,80.40	(-) 81
106	Fees under Contract Labour (Regulation and abolition) Rules	26.73	30.91	(-) 14
800	Other receipts	15.25	33.08	(-) 54
Total: 0230 Labour and Employment		8,23.10	23,52.01	(-)65
0235	Social Security and Welfare			
01	Rehabilitation			
200	Other Rehabilitation Schemes	3.65	3.46	5
800	Other receipts	5.58	1,36.67	(-)96
Total: 01 Rehabilitation		9.23	1,40.13	(-)93
60	Other Social Security and Welfare Programmes			
800	Other receipts	0.69	1.35	(-)49
Total: 60 Other Social Security and Welfare Programmes		0.69	1.35	(-)49
Total: 0235 Social Security and Welfare		9.92	1,41.48	(-)93
0250	Other Social Services			
102	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	5.03	7.42	(-)32
800	Other Receipts	0.05	0.69	(-)93
Total: 0250 Other Social Services		5.08	8.11	(-)37

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
Total:	(ii) Social Services	3,66,64.09	3,94,58.84	(-)7
(iii) Economic Services				
0401 Crop Husbandry				
103	Seeds	37.35	37.56	(-)1
104	Receipts from Agricultural Farms	3,59.94	3,51.64	2
105	Sale of Manures and Fertilisers	1,17.66	1,83.52	(-) 36
107	Receipts from Plant Protection Services	62.43	91.09	(-) 31
108	Receipts from Commercial Crops	4.00	6.89	(-) 42
110	Grants from I.C.A.R.	0.00	0.01	(-)100
119	Receipts from Horticulture and Vegetable crops	27.42	23.08	19
800	Other receipts	62.54	75.41	(-)17
Total:	0401 Crop Husbandry	6,71.34	7,69.20	(-)13
0403 Animal Husbandry				
102	Receipts from Cattle and Buffalo development	0.90	9.72	(-) 91
103	Receipts from Poultry development	11.92	14.82	(-) 20
104	Receipts from Sheep and Wool development	0.04	0.14	(-) 71
105	Receipts from Piggery development	0.10	2.70	(-) 96
106	Receipts from Fodder and Feed development	0.49	0.70	(-) 30
107	Receipts from Poultry Development	0.56	1.82	(-) 69
108	Receipts from other Livestock development	0.02	0.00	*
109	Receipts from other Livestock development	0.02	0.01	100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent Increase(+)/ decrease(-) during the year
		2019-2020	2018-2019 (₹ in Lakh)	
501	Services and Service Fees	2,22.16	2,38.12	(-)7
789	Special Component Plan for Scheduled Castes	0.00(##)	0.00	0
800	Other receipts	39.46	30.86	28
Total: 0403 Animal Husbandry		2,75.67	2,98.89	(-)8
0404	Dairy Development			
102	Greater Calcutta Milk Supply Scheme	34,75.86	37,16.01	(-) 6
103	Durgapur Milk supply scheme	0.00	0.21	(-)100
105	Krishnanagar Milk Supply Scheme	0.14	0.02	600
800	Other receipts	0.10	0.00	*
Total: 0404 Dairy Development		34,76.10	37,16.24	(-)6
0405	Fisheries			
011	Rents	5.46	3.19	71
102	Licence Fees, Fines etc.	10.49	7.14	47
103	Sale of fish, fish seeds etc.	78.65	83.65	(-) 6
800	Other receipts	19.73	4,46.49	(-) 96
Total: 0405 Fisheries		1,14.33	5,40.47	(-)79
0406	Forestry and Wild Life			
01	Forestry			
101	Sale of timber and other forest produce	68,09.22	77,52.93	(-) 12
102	Receipts from social and farm floristries	3.69	11.79	(-) 69

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
01	Forestry			
800	Other receipts	10,80.14	10,63.21	2
Total:	01 Forestry	78,93.05	88,27.93	(-)11
02	Environmental Forestry and Wild Life			
112	Public Gardens	0.00	0.06	(-)100
800	Other receipts	0.10	0.00	*
Total:	02 Environmental Forestry and Wild Life	0.10	0.06	67
Total:	0406 Forestry and Wild Life	78,93.15	88,27.99	(-)11
0407	Plantations			
60	Others			
830	Other Plantations	2.77	3.19	(-)13
Total:	60 Others	2.77	3.19	(-)13
Total:	0407 Plantations	2.77	3.19	(-)13
0408	Food Storage and Warehousing			
800	Other receipts	29,36.36	28,95.02	1
Total:	0408 Food Storage and Warehousing	29,36.36	28,95.02	1
0415	Agricultural Research and Education			
800	Other receipts	0.73	0.12	508
Total:	0415 Agricultural Research and Education	0.73	0.12	508

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
0425	Co-operation			
101	Audit Fees	7,14.42	8,06.19	(-)11
800	Other receipts	53.85	46.61	16
Total:	0425 Co-operation	7,68.27	8,52.80	(-)10
0435	Other Agricultural Programmes			
104	Soil and Water Conservation	27.97	35.08	(-) 20
800	Other receipts	10.33	9.54	8
Total:	0435 Other Agricultural Programmes	38.30	44.62	(-)14
0506	Land Reforms			
800	Other receipts	0.00	0.45	(-)100
Total:	0506 Land Reforms	0.00	0.45	(-)1,00
0515	Other Rural Development Programmes			
101	Receipts under Panchayati Raj Acts	0.18	0.47	(-) 62
102	Receipts from Community Development Projects	1.56	5.64	(-) 72
800	Other receipts	1.53	8.55	(-) 82
Total:	0515 Other Rural Development Programmes	3.27	14.66	(-)78

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
0551	Hill Areas			
60	Other Hill Areas			
(₹ in Lakh)				
822	Cinchona	1.60	6.66	(-)76
830	Other Plantation	0.00	0.00	0
Total: 60	Other Hill Areas	1.60	6.66	(-)76
Total: 0551	Hill Areas	1.60	6.66	(-)76
0575	Other Special Areas Programmes			
02	Backward areas			
101	Receipts from Area Development Programme	1.34	0.00	*
Total: 02	Backward areas	1.34	0.00	*
Total: 0575	Other Special Areas Programmes	1.34	0.00	*
0700	Major Irrigation			
01	Major Irrigation-Commercial			
101	Mayurakshi Reservoir Project	17.15	17.73	(-) 4
102	Kangsbati Reservoir Project	34.23	25.94	32
103	Damodar Valley Project	1,01.55	3,00.88	(-) 66
104	Teesta Barrage Project	7,48.92	1,70.58	339
Total: 01	Major Irrigation-Commercial	9,01.85	5,15.13	70
80	General			
800	Other receipts	0.01	0.00	*
Total: 80	General	0.01	0.00	*
Total: 0700	Major Irrigation	9,01.86	5,15.13	75

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent Increase(+)/ decrease(-) during the year
		2019-2020	2018-2019	
		(₹ in Lakh)		
0701	Medium Irrigation			
01	Major Irrigation – Commercial			
101	Mayurakshi Reservoir Project	0.00	0.06	(-) 100
102	Kangsabati Reservoir Project	0.00	14.37	(-) 100
103	Damodar Valley Project	0.00	0.44	(-) 100
104	Teesta Barrage Project	0.00	0.11	(-) 100
105	Subarnarekha Irrigation Project	0.00	0.03	(-) 100
Total: 01 Major Irrigation – Commercial		0.00	15.01	(-) 100
03	Medium Irrigation-Commercial			
101	Old Damodar Canals	29.89	1,00.38	(-) 70
103	Bakreswar Canals	0.00	0.00	0
104	Midnapore Canals	4.27	3.67	16
107	Hinglow Irrigation Project	0.00	0.23	(-)100
Total: 03 Medium Irrigation-Commercial		34.16	1,04.28	(-)67
04	Medium Irrigation-Non-Commercial			
102	Medium Irrigation Schemes in Purulia District	1,22.70	47.20	160
700	Other Medium Irrigation Schemes	36.74	6,39.01	(-) 94
Total: 04 Medium Irrigation-Non-Commercial		1,59.44	6,86.21	(-)77
80	General			
003	Training	0.00	0.10	(-)100
800	Other receipts	4,39.79	3,28.32	34
Total: 80 General		4,39.79	3,28.42	34
Total: 0701 Medium Irrigation		6,33.39	11,33.92	(-)44

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
0702	Minor Irrigation			
01	Surface Water			
(₹ in Lakh)				
101	Receipts from Water Tanks	85.89	1,06.85	(-) 20
102	Receipts from Lift Irrigation Schemes	8,39.63	9,82.89	(-) 15
800	Other receipts	89.26	99.74	(-) 11
Total:	01 Surface Water	10,14.78	11,89.48	(-)15
02	Ground Water			
101	Receipts from Tube Wells	4,36.15	4,69.85	(-) 7
800	Other receipts	3.48	3.89	(-) 11
Total:	02 Ground Water	4,39.63	4,73.74	(-)7
80	General			
800	Other receipts	90.49	1,31.46	(-) 31
Total:	80 General	90.49	1,31.46	(-)31
Total:	0702 Minor Irrigation	15,44.90	17,94.68	(-)14
0801	Power			
02	Thermal Power Generation			
800	Other receipts	0.50	0.25	100
Total:	02 Thermal Power Generation	0.50	0.25	100
04	Diesel/Gas Power Generation			
800	Other receipts	0.12	0.02	500
Total:	04 Diesel/Gas Power Generation	0.12	0.02	500

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

			Actuals for		Per cent
			2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
			(₹ in Lakh)		
Total:	0801	Power	0.62	0.27	1,30
0802	Petroleum				
104	Receipts under the Petroleum Act		1.07	0.77	39
Total:	0802	Petroleum	1.07	0.77	39
0810	Non Conventional Sources of Energy				
800	Other receipts		0.03	0.01	200
Total:	0810	Non Conventional Sources of Energy	0.03	0.01	2,00
0851	Village and Small Industries				
102	Small Scale Industries		0.02	15.63	(-)100
103	Handloom Industries		1,67.00	0.00	*
104	Handicraft Industries		0.01	0.01	0
105	Khadi and Village Industries		0.13	0.30	(-) 57
107	Sericulture Industries		1,34.82	1,50.59	(-) 10
800	Other receipts		5.71	24.72	(-) 77
Total:	0851	Village and Small Industries	3,07.69	1,91.25	61

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
0852	Industries			
06	Engineering Industries			
(₹ in Lakh)				
600	Others	0.00	0.07	(-)100
800	Other receipts	0.05	0.10	(-) 50
Total: 06	Engineering Industries	0.05	0.17	(-)71
08	Consumer Industries			
600	Others	54.91	1,82.51	(-) 70
Total: 08	Consumer Industries	54.91	1,82.51	(-)70
Total: 0852	Industries	54.96	1,82.68	(-)70
0853	Non-ferrous Mining and Metallurgical Industries			
102	Mineral concession Fees, Rents and Royalties	2,12,37.23	3,24,69.05	(-) 35
103	Receipts under the Carbide of Calcium Rules	0.05	0.01	400
104	Mines Department	2,42.61	1,78.39	36
800	Other receipts	0.01	0.27	(-) 96
Total: 0853	Non-ferrous Mining and Metallurgical Industries	2,14,79.90	3,26,47.72	(-)34
0875	Other Industries			
60	Others			
800	Other receipts	0.14	5.54	(-) 97
Total: 60	Others	0.14	5.54	(-)97
Total: 0875	Other Industries	0.14	5.54	(-)97

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

			Actuals for		Per cent
			2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
			(₹ in Lakh)		
1051	Ports and Light Houses				
01	Major Ports				
103	Registration and Other Fees		48.76	87.93	(-) 45
Total: 01	Major Ports		48.76	87.93	(-)45
Total: 1051	Ports and Light Houses		48.76	87.93	(-)45
1053	Civil Aviation				
800	Other receipts		1.20	0.03	3,900
Total: 1053	Civil Aviation		1.20	0.03	3,900
1054	Roads and Bridges				
102	Tolls on Roads		22,65.14	26,09.44	(-) 13
800	Other receipts		41,67.67	48,39.12	(-) 14
Total: 1054	Roads and Bridges		64,32.81	74,48.56	(-)14
1056	Inland Water Transport				
800	Other receipts		0.15	0.15	0
Total: 1056	Inland Water Transport		0.15	0.15	0
1425	Other Scientific Research				
800	Other receipts		0.04	0.00	0
Total: 1425	Other Scientific Research		0.04	0.00	0

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
1452	Tourism			
105	Rent and Catering Receipts	0.01	0.00	*
800	Other receipts	2,02.34	1,44.59	40
Total: 1452 Tourism		2,02.35	1,44.59	40
1456	Civil Supplies			
800	Other receipts	14,36.92	14,60.16	(-) 2
Total: 1456 Civil Supplies		14,36.92	14,60.16	(-)2
1475	Other General Economic Services			
106	Fees for stamping weights and measures	22,93.90	22,73.20	1
107	Census	18,73.71	6,00.00	212
200	Regulation of other business Undertakings	3,22.03	1,92.86	67
201	Land Ceilings (Other than agricultural land)	15.78	1,43.22	(-) 89
800	Other receipts	1,06.31	2,38.40	(-) 55
Total: 1475 Other General Economic Services		46,11.74	34,47.68	34
Total: (iii) Economic Services		5,38,41.77	6,70,31.37	(-)20
Total: (c) Other Non-Tax Revenue		28,09,95.50	28,04,11.53	0
Total: B. Non-Tax Revenue		32,12,90.08	36,57,59.44	(-)12

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
C- Grants-in-aid and Contributions				
1601	Grants-in-aid from Central Government			
		(₹ in Lakh)		
01	Non-Plan Grants			
800	Other Receipts			
054	Central assistance under the scheme of implementation of handlooms (reservation of articles for production) act 1985 for establishment of enforcement machinery	19.79	26.04	(-) 24
Total: 01 Non-Plan Grants		19.79	26.04	(-)24
04	Grants for Centrally Sponsored Plan Schemes			
800	Other Grants			
037	Grants for Goiter Control Programme	0.00	1,62.26	(-)100
Total: 04 Grants for Centrally Sponsored Plan Schemes		0.00	1,62.26	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
1601	Grants-in-aid from Central Government			
06	Centrally Sponsored Schemes			
101	Central Assistance/Share			
		(₹ in Lakh)		
003	Anganwadi Services (Erstwhile Core ICDS)	11,63,99.75	12,62,08.48	(-) 8
004	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission)	1,64,36.20	4,74,77.71	(-) 65
005	Child Protection Scheme (Integrated Child Development Services)	28,15.10	23,72.13	19
008	Deendayal Antyodaya Yojna -National Rural Livelihoods Mission (DAY-NRLM)	4,87,03.03	2,76,03.83	76
009	Deendayal Antyodaya Yojna -National Urban Livelihoods Mission (DAY-NULM)	25,79.36	35,94.08	(-) 28
010	Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Umbrella Scheme for Development of Minorities)	0.00	2,69,68.76	(-)100
011	Employment Generation Programmes (Jobs and Skill Development)	5,27.56	18,70.17	(-) 72
013	Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund (NCEF)) (Environment, Forestry and Wildlife)	8,91.07	9,60.45	(-) 7
014	Integrated Watershed Development Programme under PMKSY	92,87.00	46,39.00	100
015	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)	23,10,83.98	17,23,17.98	34
016	Mission for Empowerment and Protection for Women (including Swadhar Greh)	3,78.30	4,53.62	(-) 17
018	National Education Mission (NEM : Rashtriya Madhyamik Shiksha Abhiyan)	0.00	58,82.52	(-)100
019	National Education Mission (NEM : Rashtriya Uchch Shiksha Abhiyan)	47,06.83	1,24,00.00	(-) 62
020	National Education Mission (NEM : Sarva Shiksha Abhiyan)	15,79,05.49	10,30,52.00	53
021	National Food Security Mission (Green Revolution)	1,13,71.21	92,51.92	23
022	National Health Mission (NHM : Human Resources in Health and Medical Education)	3,07,40.00	3,22,00.30	(-) 5
023	National Health Mission (NHM : Rural and Urban Mission)	16,17,72.26(\$)	10,05,83.28	61
024	National Horticulture Mission (Green Revolution)	8,06.04	15,00.00	(-) 46
025	National Mission for a Green India (GIM)	9,42.65	0.00	*
026	National Mission for Empowerment for Women including Maternity Benefits Programme (Integrated Child Development Services)	31.46(c)	0.00	*

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
1601	Grants-in-aid from Central Government			
06	Centrally Sponsored Schemes			
101	Central Assistance/Share			
027	National Mission on Agriculture Extension and Technology (NMAET)	38,10.50	39,42.49	(-) 3
028	National Mission on Sustainable Agriculture	8,08.10	14,37.18	(-) 44
029	National Programme of Mid-day Meals in Schools	10,71,02.66	9,17,10.01	17
031	National Rural Drinking Water Mission	9,94,74.93	8,90,28.03	12
032	Per Drop More Crop under PMKSY	20,00.00	40,00.00	(-) 50
033	Pradhan Mantri Awas Yojna (PMAY- Rural)	34,34,04.08	30,56,83.45	12
034	Pradhan Mantri Awas Yojna (PMAY- Urban)	1,34,79.84	3,54,50.68	(-) 62
035	Pradhan Mantri Gram Sadak Yojna (PMGSY)	3,48,25.00	14,26,97.50	(-) 76
036	Rashtriya Krishi Vikas Yojna (Green Revolution)	1,37,15.00	2,43,46.63	(-) 44
037	Rashtriya Swastha Suraksha Yojna (RSSY)	2,22.59	9,73.04	(-) 77
038	Scheme for Adolescent Girls (Integrated Child Development Services)	1,26.72	1,01.85	24
040	Special Central Assistance to Tribal Area	58,62.58	0.00	*
041	Swachh Bharat Mission (SBM - Rural)	4,79,96.66	1,27,05.67	278
042	Swachh Bharat Mission (SBM - Urban)	0.00	1,11,82.00	(-)100
043	Umbrella Programme for Development of Scheduled Castes	0.00	33,70.27	(-)100
044	Umbrella Scheme for Development of Backward Classes, Other vulnerable groups and Differently Abled Persons	1,05,41.04	99,42.33	6
045	Umbrella Scheme for Development of Scheduled Tribes (Vanbandhu Kalyan Yojna and Umbrella Scheme for education of ST children)	4,37.47	2,18,07.97	(-) 98
046	National Mission on Ayush including Mission on Medicinal Plant	18,49.74	22,92.42	(-) 19
048	National Creche Scheme (NCS) under ICDS	3,92.45	0.00	*
050	National Social Assistance Programme	0.00	5,95,51.87	(-)100
051	National Scheme for Modernisation of Police and Other Forces [9160]	55,97.38	54,29.37	3
052	National Oil-Seed and Oil Palm Mission [9143]	0.00	29,81.44	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent Increase(+)/ decrease(-) during the year
		2019-2020	2018-2019	
		(₹ in Lakh)		
1601	Grants-in-aid from Central Government			
06	Centrally Sponsored Schemes			
101	Central Assistance/Share			
053	Integrated Development of Fisheries (Blue Revolution)	0.00	1,85.40	(-)100
055	Livestock Health and Disease Control (White Revolution)	4,17.68	30,79.39	(-) 86
056	National Livestock Mission (White Revolution)	79.06	0.00	*
057	Border Area Development Programme (BADP)	1,15,21.54	85,40.00	35
058	National E-Governance Plan (Krishonnati Yojana)	0.00	1,95.64	(-)100
059	Sub Mission on Agricultural Mechanisation (Krishonnati Yojana)(CSS)	10,00.00	11,25.00	(-) 11
060	Implementation of e-Prisons	1,60.00	1,56.00	3
061	Infrastructure Facilities for Judiciaries	61,43.00	35,22.00	74
063	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (National Social Assistance Programme)	5,60,92.82(#)	7,19.01	7,701
064	National Family Benefit Scheme (National Social Assistance Programme)	44,39.91	83.94	5,189
065	Indira Gandhi National Widow Pension Scheme (IGNWPS) (National Social Assistance Programme)	2,34,25.50(&)	99.65	*
066	Indira Gandhi National Disability Pension Scheme (IGNDPS) (National Social Assistance Programme)	16,37.37	54.14	2,924
067	National nutrition mission	0.00	1,92,94.11	(-)100
068	Educational Empowerment - Post Matric, Pre-Matric, Hostels, Upgradation of Matric etc. for SC Students	27,99.00	97.21	2,779
069	Special Central Assistance to SC Sub Scheme	1,64,85.00	89,30.74	85
070	Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	8,97.61	96.76	828
071	Tribal Education - Pre-Matric Scholarship, Post-Matric Scholarship to ST students	33,05.18(a)	54,94.00	(-) 40
072	Vanbandhu Kalyan Yojana	0.00	58,00.00	(-)100
073	Support to Tribal Research Institutes	1,49.25	30,00.00	(-) 95
075	Multi Sectoral Development Programme for Minorities (MSDP)	2,01,69.15	0.00	*

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent Increase(+)/ decrease(-) during the year
		2019-2020	2018-2019 (₹ in Lakh)	
1601	Grants-in-aid from Central Government			
06	Centrally Sponsored Schemes			
101	Central Assistance/Share			
077	Flood Management and Border Areas Programme (FMBAP) under PMKSY	1,17,11.92	0.00	*
087	Sub-Mission on Seed and Planting Material (Green Revolution)	4,03.40	0.00	*
090	Project Tiger	7,58.47	0.00	*
091	Conservation of Aquatic ecosystem	4,29.10	0.00	*
092	Intensification of Forest Management	95.61	0.00	*
093	Rashtriya Gram Swaraj Abhiyan (RGSA)	44,09.00	0.00	*
094	Project Elephant	1,13.25	0.00	*
095	Smart Cities Mission (SCM)	1,36,00.00	0.00	*
096	Re-imbursement of Government of India's share of Election related expenditure incurred by the State / UT Governments	2,60,48.70	0.00	*
097	Scheme of Assistance to Scheduled Castes Development Corporations	5,00.00	0.00	*
098	Irrigation Census under PMKSY	4,39.42	0.00	*
102	Externally Aided Projects-Grants for Centrally Sponsored Schemes			
001	Grants to the projects under Externally Aided Schemes (EAP Grants)	0.00	1,62.18	(-)100
Total: 06 Centrally Sponsored Schemes		1,69,62,54.95	1,56,86,05.61	8
07	Finance Commission Grants			
102	Grants for Rural Local Bodies			
001	14th F.C. Basic Grants to States for Rural Local Bodies	37,03,25.04	27,40,68.74	35
103	Grants for Urban Local Bodies			
001	14th F.C. Basic Grants to States for Urban Local Bodies	13,76,79.26	11,79,32.00	17
002	14th F.C. Performance Grants to States for Urban Local Bodies	2,94,69.00	0.00	*

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
1601	Grants-in-aid from Central Government			
07	Finance Commission Grants			
104	Grants-in-Aid for State Disaster Response Fund			
001	14th F.C. Contribution to the State Disaster Response Fund (SDRF)	6,50,40.00	2,69,10.00	142
Total: 07 Finance Commission Grants		60,25,13.30	41,89,10.74	44
08	Other Transfer/Grants to States/Union Territories with Legislatures			
104	Grants under proviso to Article 275(1) of the Constitution			
001	Grants under proviso to Article 275(1) of the Constitution	1,21,27.17	92,35.73	31
106	Grants towards Contribution to National Disaster Response Fund (NDRF)			
001	Assistance to States from National Disaster Response Fund (NDRF)	9,58,33.00	45.40	*
108	Grants from Central Road Fund			
001	Central Road Fund	4,51,67.00	1,38,33.00	227
110	Grants to cover gap in resources			
001	Compensation for loss of Revenue on account of Goods and Services Tax (GST)	0.00	19,77,00.00	(-) 100
113	Special Assistance			
002	Food Subsidy	18,13,10.69	34,50,62.76	(-) 47
005	Rehabilitation Package for Bangladeshi Enclaves	2,13,50.00	99,48.00	115
006	Grants to the State for Cyber Crime Prevention against Women and Child (CCPWC)	0.00	49,96.00	(-)100
008	Integrated Scheme on Agriculture Census and Statistics (Krishonni Yojana)	1,50.00	2,44.51	(-) 39
010	Assistance to States for Narcotics Control	0.00	50.44	(-)100
011	National Cyclone Risk Mitigation Project	60,67.00	1,18,80.00	(-) 49
013	Livestock Census & Integrated Sample Survey (White Revolution)	0.00	2,24.67	(-)100
014	Other Disaster Management project (Aapda Mitra)	0.00	40.64	(-)100
030	Miscellaneous Purposes under Nirbhaya Fund	16,87.09	0.00	*

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for		Per cent
		2019-2020	2018-2019	Increase(+)/ decrease(-) during the year
		(₹ in Lakh)		
1601	Grants-in-aid from Central Government			
08	Other Transfer/Grants to States/Union Territories with Legislatures			
114	Compensation for loss of revenue arising out of implementation of GST			
001	Compensation for loss of revenue on account of implementation of Goods and Services Tax (GST)	43,58,73.97(y)(z)	0.00	*
Total: 08 Other Transfer/Grants to States/Union Territories with Legislatures		79,95,65.92	59,32,61.14	35
Total: 1601 Grants-in-aid from Central Government		3,09,83,53.96	2,58,09,65.78	20
Total: C - Grants-in-aid and Contribution		3,09,83,53.96	2,58,09,65.78	20
Total: RECEIPT HEADS (REVENUE ACCOUNT)		14,29,14,21.14	14,59,75,24.82	(-) 2
4000	Miscellaneous Capital Receipts			
03	Disinvestment of Government's Equity Holdings			
190	Disinvestment of Public Sector and other undertakings	0.00	6,91,50.00	(-) 100
Total: 03 Disinvestment of Government's Equity Holdings		0.00	6,91,50.00	(-) 100
Total: 4000 Miscellaneous Capital Receipts		0.00	6,91,50.00	(-) 100
Total: RECEIPT HEADS(CAPITAL ACCOUNT)		0.00	6,91,50.00	(-) 100
Total: RECEIPT		14,29,14,21.14	14,66,66,74.82	(-) 2

(*) Wherever Percent Increase (+)/decrease(-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints/Technical difficulties.

(a) The negative figure is due to refund revenue. (b) Includes ₹ 65.00 lakh as Grants from Government of India.(c) Includes ₹ 31.46 lakh was booked inadvertently instead of "Mohila Shakti Kendra".(@)Includes arrear of ₹ 33.52 lakh for 2017-18 and ₹ 23,59.47 lakh for 2018-19.(#) Includes arrear of ₹ 1,03,95.80 lakh for 2018-19.(\$) Includes arrear of ₹ 5,77,96.01 lakh for 2015-16.and 2016-17.(&) Includes arrear of ₹ 34,32.33 lakh for 2018-19.

(x) Negative figure is under reconciliation. (y) Includes ₹ 6,38,00.00 lakh received towards compensation for February and March 2019 and compensation for 2019-20 received upto the month of November 2019. (z) As per Budget Publication the Minor Head is '110- Grants to cover gap in resources'.

(##) This is below one thousand.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Explanatory Notes:

Taxation changes during the year : The following changes in taxation were made during the year :

Measure	Date of enforcement
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West Bengal Value Added Tax, 2003

1.	No rate change	
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The West Bengal Sales Tax Act, 1994

1.	Exemption of one rupee per litre from aggregate amount of tax payable on sales Motor Spirit (Commonly known as petrol) and High Spirit Diesel extended till 31.03.2020.	28.06.2019 (Date of Gazette Notifications)
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The West Bengal Tax on Professions, Trades, Callings and Employments Act, 1979

1.	No change of rate	
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The West Bengal Agricultural Income Tax Act, 1944

1.	Nil charges on Agricultural Income Tax for a period of two years from 01.04.2018 to 31.03.2020.	01.04.2018
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The West Bengal Primary Education Act, 1973

1.	Payment of Education Cess by a Tea Estate producing green tea leaves exempted for a period of two years w.e.f. 01.04.2019.	02.04.2019
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The West Bengal Rural Employment and Production Act, 1976

1.	Payment of Rural Employment Cess by a Tea Estate producing green tea leaves exempted for a period of two years w.e.f. 01.04.2019.	02.04.2019
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14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Measure				Date of enforcement
1.	Several notifications have been issued by the State Government and the Union Government regarding rate change under GST during the FY 2019-20. List of WBGST Rate Notifications vis-a-vis Central Rate Notifications	10/2019 (Rate)-10.05.2019	771 - FT-10.05.2019	10.05.2019
		11/2019 (Rate)-29.06.2019	1095 - FT-01.07.2019	01.07.2019
		12/2019 (Rate)-31.07.2019	1310 - FT-31.07.2019	31.07.2019
		13/2019 (Rate)-31.07.2019	1311 - FT-31.07.2019	31.07.2019
		14/2019 (Rate)-30.09.2019	1693 - FT-30.09.2019	30.09.2019
		15/2019 (Rate)-30.09.2019	1694 - FT-30.09.2019	30.09.2019
		16/2019 (Rate)-30.09.2019	1695 - FT-30.09.2019	30.09.2019
		17/2019 (Rate)-30.09.2019	1696 - FT-30.09.2019	30.09.2019
		18/2019 (Rate)-30.09.2019	1697 - FT-30.09.2019	30.09.2019
		19/2019 (Rate)-30.09.2019	1707 - FT-01.10.2019	01.10.2019
		20/2019 (Rate)-30.09.2019	1699 - FT-30.09.2019	30.09.2019
		21/2019 (Rate)-30.09.2019	1700 - FT-30.09.2019	30.09.2019
		22/2019 (Rate)-30.09.2019	1701 - FT-30.09.2019	30.09.2019
		23/2019 (Rate)-30.09.2019	1702 - FT-30.09.2019	30.09.2019
		24/2019 (Rate)-30.09.2019	1703 - FT-30.09.2019	30.09.2019
		25/2019 (Rate)-30.09.2019	1704 - FT-30.09.2019	30.09.2019
		26/2019 (Rate)-30.09.2019	1992 - FT-12.12.2019	12.12.2019
		27/2019 (Rate)-30.12.2019	20 - FT-03.01.2020	03.01.2020
		28/2019 (Rate)-31.12.2019	38 - FT-07.01.2020	07.01.2020
		29/2019 (Rate)-31.12.2019	39 - FT-07.01.2020	07.01.2020
		01/2020 (Rate)-21.02.2020	271 - FT-20.02.2020	20.02.2020

Note : No information on expected additional yield during 2019-20 is received from State Government.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Revenue Receipts :- The Revenue decrease of ₹ 30,61,03.68 lakh in revenue receipts from ₹ 14,59,75,24.82 lakh in 2018-2019 to ₹ 14,29,14,21.14 lakh in 2019-2020 was mainly as under :-

Sl No.	Major Head of Account	Decrease (₹ in Lakh)	Main Reasons
1	0020 Corporation Tax	30,14,39.00	Decrease due to Share of Net Proceeds assigned to States
2	0021 Taxes on Income other than Corporation Tax	14,48,19.00	Decrease due to Share of Net Proceeds assigned to States
3	0008 Integrated Goods and Services Tax (IGST)	10,98,60.00	Decrease due to Share of net proceeds assigned to States
4	0037 Customs	9,08,06.00	Decrease due to Share of Net Proceeds assigned to States
5	0040 Taxes on Sales, Trade etc.	6,51,86.19	Decrease due to mainly Receipts under Central Sales Tax Act, Receipts under State Sales Tax Act, Value Added Tax (VAT) Receipts, Other receipts
6	0044 Service Tax	5,10,55.00	Decrease due to Share of Net proceeds assigned to States
7	0038 Union Excise Duties	5,09,95.00	Decrease due to Share of Net proceeds assigned to States
8	0049 Interest Receipts	4,85,06.80	Decrease due to mainly Interest realised on investment of Cash balances, Interest from Public Sector and other Undertakings, Other receipts,
9	0042 Taxes on Goods and Passengers	4,01,20.84	Decrease due to Tax on entry of goods into Local Areas
10	0043 Taxes and Duties on Electricity	2,53,99.24	Decrease due to mainly Taxes on consumption and sale of Electricity, Fees for the Electrical Inspection of Cinemas, Other receipts
11	0005 Central Goods and Services Tax (CGST)	1,31,79.00	Decrease due to Share of net proceeds assigned to States
12	0029 Land Revenue	1,18,74.02	Decrease due to mainly Land Revenue/Tax, Taxes on Plantations, Receipts on account of Survey and Settlement Operations, Other Receipts
13	0853 Non-ferrous Mining and Metallurgical Industries	1,11,67.82	Decrease due to mainly Mineral concession Fees, Rents and Royalties, Other receipts
14	0028 Other Taxes on Income and Expenditure	73,08.12	Decrease due to mainly Share of Net Proceeds assigned to States
15	0055 Police	72,56.46	Decrease due to mainly Police supplied to other Governments, Police supplied to other Parties, Fees, Fines and Forfeitures, Receipts under Arms Act, Receipts of State-Head-quarters Police
16	0210 Medical and Public Health	17,89.29	Decrease due to Share of Net Proceeds assigned to States

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

SI No.	Major Head of Account	Decrease (₹ in Lakh)	Main Reasons
17	0230 Labour and Employment	15,28.91	Decrease due to mainly Fees for registration of Trade Unions, Fees for inspection of Steam Boilers, Fees realised under Factory's Act, Fees under Contract Labour (Regulation and abolition) Rules, Other receipts
18	0059 Public Works	11,58.54	Decrease due to mainly Recovery of percentage charges, Other receipts
19	1054 Roads and Bridges	10,15.75	Decrease due to mainly Tolls on Roads, Other receipts

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

The above decrease in receipts was partly offset by increase mainly as under :-

Sl No.	Major Head of Account	Increase (₹ in Lakh)	Main Reasons
1	1601 Grants-in-aid from Central Government	51,73,88.18	Increase due to mainly Child Protection Scheme (Integrated Child Development Services), Deendayal Antyodaya Yojna -National Rural Livelihoods Mission (DAY-NRLM), Integrated Watershed Development Programme under PMKSY, Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA), National Education Mission (NEM : Sarva Shiksha Abhiyan), National Food Security Mission (Green Revolution), National Health Mission (NHM : Rural and Urban Mission), National Mission for a Green India (GIM), National Mission for Empowerment for Women including Maternity Benefits Programme (Integrated Child Development Services), National Programme of Mid-day Meals in Schools, National Rural Drinking Water Mission, Pradhan Mantri Awas Yojna (PMAY- Rural), Scheme for Adolescent Girls (Integrated Child Development Services), Special Central Assistance to Tribal Area, Swachh Bharat Mission (SBM - Rural), Umbrella Scheme for Development of Backward Classes, Other vulnerable groups and Differently Abled Persons , National Creche Scheme (NCS) under ICDS, National Scheme for Modernisation of Police and Other Forces [9160], National Livestock Mission (White Revolution), Border Area Development Programme (BADP), Implementation of e-Prisons, Infrastructure Facilities for Judiciaries, Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (National Social Assistance Programme) , National Family Benefit Scheme (National Social Assistance Programme), Indira Gandhi National Widow Pension Scheme (IGNWPS) (National Social Assistance Programme) , Indira Gandhi National Disability Pension Scheme (IGNDPS) (National Social Assistance Programme) , Educational Empowerment - Post Matric, Pre-Matric, Hostels, Upgradation of Matric etc. for SC Students , Special Central Assistance to SC Sub Scheme, Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 , Multi Sectoral Development Programme for Minorities (MSDP), Flood Management and Border Areas Programme (FMBAP) under PMKSY, Sub-Mission on Seed and Planting Material (Green Revolution), Project Tiger, Conservation of Aquatic ecosystem, Intensification of Forest Management, RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA), Project Elephant, SMART CITIES MISSION (SCM), Re-imbursement of Government of India's share of Election related expenditure incurred by the State / UT Governments , Scheme of Assistance to Scheduled Castes Development Corporations, Irrigation Census under PMKSY (1601-06-101), 14th F.C. Basic Grants to States for Rural Local Bodies (1601-07-102), 14th F.C. Basic Grants to States for Urban Local Bodies, 14th F.C. Performance Grants to States for Urban Local Bodies (1601-07-103), 14th F.C. Contribution to the State Disaster Response Fund (SDRF)(1601-07-104), Grants under

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

SI No.	Major Head of Account	Increase (₹ in Lakh)	Main Reasons
			proviso to Article 275(1) of the Constitution(1601-08-104), Assistance to States from National Disaster Response Fund (NDRF)(1601-08-106), Central Road Fund(1601-08-108), Compensation for loss of Revenue on A/C of Goods and Services Tax (GST)(1601-08-110), Rehabilitation Package for Bangladeshi Enclaves, Miscellaneous Purposes under Nirbhaya Fund(1601-08-113)
2	0039 State Excise	6,09,84.48	Increase due to mainly Country Spirits, Malt Liquor, Foreign Liquors and spirits, Fines and confiscations, Other receipts
3	0030 Stamps and Registration Fees	4,05,78.21	Increase due to mainly Duty on Impressing of Documents (0030-02), Fees for registering documents, Other receipts (0030-03)
4	0075 Miscellaneous General Services	2,55,31.95	Increase due to mainly Unclaimed Deposits, State Lotteries, Other receipts,
5	0006 State Goods and Services Tax (SGST)	2,40,32.49	Increase due to mainly Tax, Interest, Penalty, Fees, Input Tax Credit cross utilisation of SGST and IGST, Apportionment of IGST-Transfer-in of Tax Component to SGST,
6	0045 Other Taxes and Duties on Commodities and Services	42,67.52	Increase due to mainly Entertainment Tax, Receipts from Cesses Under Other Acts, Share of Net proceeds assigned to States
7	0041 Taxes on Vehicles	38,22.70	Increase due to mainly Receipts under the Indian Motor Vehicles Act, Receipts under the State Motor Vehicles Taxation Acts,
8	0050 Dividends and Profits	34,50.61	Increase due to Dividends from Public Undertakings
9	1475 Other General Economic Services	11,64.06	Increase due to mainly Fees for stamping weights and measures, Census, Regulation of other business Undertakings

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Actuals for 2019-2020 Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT)

A. General Services

(a) Organs of State

2011 Parliament/ State/ Union Territory Legislatures

02 State/Union Territory Legislatures

101	Legislative Assembly	22,86.58	0.00	23,12.85	18,83.13	23
		<i>26.27</i>	<i>0.00</i>			
103	Legislative Secretariat	30,04.88	0.00	30,10.08	28,66.62	5
		<i>5.20</i>	<i>0.00</i>			
911	Deduct- Recoveries of Overpayments	(-) 1.26	0.00	(-) 1.26	(-)2.77	55
Total: 02		52,90.20	0.00			
		<i>31.47</i>	<i>0.00</i>	53,21.67	47,46.98	12
Total: 2011		52,90.20	0.00			
		<i>31.47</i>	<i>0.00</i>	53,21.67	47,46.98	12

2012 President, Vice-President/Governor/Administrator of Union Territories

03 Governor /Administrator of Union Territories

090	Secretariat	<i>3,21.26</i>	<i>0.00</i>	3,21.26	2,78.50	15
101	Emoluments and Allowances of the Governor/Administrator of Union Territories	<i>42.00</i>	<i>0.00</i>	42.00	1,04.40	(-)60
102	Discretionary Grants	<i>23.67</i>	<i>0.00</i>	23.67	19.28	23
103	Household Establishment	<i>5,21.10</i>	<i>0.00</i>	5,21.10	4,50.43	16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(a) Organs of State

2012 President, Vice-President/Governor/Administrator of Union Territories

105	Medical Facilities	58.28	0.00	58.28	52.06	12
106	Entertainment Expenses	12.23	0.00	12.23	15.83	(-)23
107	Expenditure from Contract Allowance	60.11	0.00	60.11	79.89	(-)25
108	Tour Expenses	27.38	0.00	27.38	25.39	8
800	Other Expenditure	19.87	0.00	19.87	1,00.01	(-)80
911	Deduct- Recoveries of Overpayments	(-)0.01	0.00	(-) 0.01	0.00	*
Total: 03		0.00	0.00	10,85.89	11,25.79	(-)4
		10,85.89	0.00			
Total: 2012		0.00	0.00	10,85.89	11,25.79	(-)4
		10,85.89	0.00			

2013 Council of Ministers

101	Salary of Ministers and Deputy Ministers	1,05.36	0.00	1,05.36	1,01.39	4
102	Sumptuary and Other Allowances	4,01.11	0.00	4,01.11	3,26.34	23
105	Discretionary Grant by Ministers	34,17.65	0.00	34,17.65	32,00.00	7
108	Tour Expenses	42.92	0.00	42.92	54.34	(-)21
800	Other Expenditure	1,55.27	0.00	1,55.27	2,17.59	(-)29

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(a) Organs of State

2013 Council of Ministers

911	Deduct- Recoveries of Overpayments	(-) 0.78	0.00	(-) 0.78	0.00	0
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Total: 2013

41,21.53 <i>0.00</i>	0.00 <i>0.00</i>	41,21.53	38,99.66	6
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2014 Administration of Justice

102	High Courts	2,63.60 <i>1,56,37.64</i>	21.75 <i>0.00</i>	1,59,22.99	1,72,92.22	(-)8
105	Civil and Session Courts	4,00,65.07	0.00	4,00,65.07	3,97,94.88	1
106	Small Causes Courts	6,51.63	0.00	6,51.63	6,13.16	6
107	Presidency Magistrate's Courts	11,56.19	0.00	11,56.19	11,10.95	4
109	Coroners' Courts	9.90	0.00	9.90	9.12	9
110	Administrators General and Official Trustees	2,61.36	0.00	2,61.36	2,58.41	1
111	Official Assignees	25.38	0.00	25.38	22.25	14
112	Official Receivers	1,61.13	0.00	1,61.13	1,54.98	4
113	Sheriffs and Reporters	91.32 <i>2.40</i>	0.00 <i>0.00</i>	93.72	99.63	(-)6
114	Legal Advisers and Counsels	83,51.47	0.00	83,51.47	68,39.88	22
116	State Administrative Tribunals	6,74.40	0.00	6,74.40	6,62.47	2

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(a) Organs of State

2014 Administration of Justice

800	Other Expenditure	9,06.33	0.00	9,06.33	14,52.73	(-)38
911	Deduct- Recoveries of Overpayments	(-)19.25	0.00	(-) 19.31	(-) 43.83	56
		<i>(-) 0.06</i>	<i>0.00</i>			
Total: 2014		5,25,98.53 <i>1,56,39.98</i>	21.75 <i>0.00</i>	6,82,60.26	6,82,66.85	0

2015 Elections

102	Electoral Officers	25,74.46	0.00	25,74.46	23,62.57	9
103	Preparation and Printing of Electoral rolls	52,41.51	0.00	52,41.51	95,78.64	(-)45
105	Charges for conduct of elections to Parliament	1,99,65.77	0.00	1,99,65.77	1,49,26.37	34
106	Charges for conduct of election to State/Union Territory Legislature	10,70.32	0.00	10,70.32	8,01.44	34
108	Issue of Photo Identity Cards to Voters	3,78.23	0.00	3,78.23	2,56.58	47
109	Charges for Conduct of Election to Panchayat / Local Bodies	1,32.68	0.00	1,32.68	1,20.94	10
911	Deduct- Recoveries of Overpayments	(-) 6.88	0.00	(-) 6.88	(-) 26.76	74
Total: 2015		2,93,56.09 <i>0.00</i>	0.00 <i>0.00</i>	2,93,56.09	2,80,19.78	5

Total: (a) Organs of State

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)				(₹ in Lakh)		
A. General Services						
(b) Fiscal Services						
(i) Collection of Taxes on Income and Expenditure						
2020 Collection of Taxes on Income and Expenditure						
104	Collection Charges-Agricultural Income-tax	5,41.52	0.00	5,41.52	5,01.00	8
105	Collection Charges-Taxes on Professions, Trades, Callings and Employments-	0.06	0.00	0.06	0.00	0
911	Deduct- Recoveries of Overpayments	(-) 0.61	0.00	(-) 0.61	(-) 0.03	(-) 19,33
Total: 2020		5,40.97 0.00	0.00 0.00	5,40.97	5,00.97	8
Total: (i) Collection of Taxes on Income and Expenditure		5,40.97 0.00	0.00 0.00	5,40.97	5,00.97	8
(ii) Collection of Taxes on Property and Capital transactions						
2029 Land Revenue						
001	Direction and Administration	48,05.84	0.00	48,05.84	44,78.80	7
101	Collection Charges	4,12.45	0.00	4,12.45	4,10.09	1
102	Survey and Settlement Operations	5,52,14.25	0.00	5,52,14.25	5,23,79.03	5
103	Land Records	1,21.04	0.00	1,21.04	94.35	28
105	Management of Ex-Zamindari Estates	9,68.16	0.00	9,68.16	10,05.27	(-)4
789	Special Component Plan for Scheduled Castes	15.00	0.00	15.00	1,29.86	(-)88

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services					
(b) Fiscal Services					
(ii) Collection of Taxes on Property and Capital transactions					
2029 Land Revenue					
796 Tribal Areas Sub-Plan	0.00	0.00	0.00	12.61	(-)100
911 Deduct- Recoveries of Overpayments	(-) 4,92.36	0.00	(-) 4,92.36	(-) 3,88.50	(-) 27
Total: 2029	6,10,44.38 0.00	0.00 0.00	6,10,44.38	5,81,21.49	5
2030 Stamps and Registration					
<i>01 Stamps-Judicial</i>					
102 Expenses on Sale of Stamps	85.68	0.00	85.68	79.94	7
911 Deduct- Recoveries of Overpayments	(-) 0.08	0.00	(-) 0.08	0.00	*
Total: 01	85.60 0.00	0.00 0.00	85.60	79.94	7
<i>02 Stamps-Non-Judicial</i>					
001 Direction and Administration	96.52	0.00	96.52	1,01.68	(-)5
101 Cost of Stamps	37,28.98	0.00	37,28.98	28,42.26	31
102 Expenses on Sale of Stamps	30,33.74	0.00	30,33.74	29,42.58	3
911 Deduct- Recoveries of Overpayments	(-) 0.04	0.00	(-) 0.04	0.00	*
Total: 02	68,59.20 0.00	0.00 0.00	68,59.20	58,86.52	17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		
(Figures in italics represent charged expenditure)			(₹ in Lakh)		
A. General Services					
(b) Fiscal Services					
(ii) Collection of Taxes on Property and Capital transactions					
2030 Stamps and Registration					
03 Registration					
001	Direction and Administration	89,35.26	0.00	89,35.26	84,23.51 6
800	Other Expenditure	7,34.91	0.00	7,34.91	4,92.31 49
911	Deduct- Recoveries of Overpayments	(-) 0.55	0.00	(-)0.55	(-) 0.46 (-)20
Total: 03		96,69.62 0.00	0.00 0.00	96,69.62	89,15.36 8
Total: 2030		1,66,14.42 0.00	0.00 0.00	1,66,14.42	1,48,81.82 12
2035 Collection of Other Taxes on Property and Capital transactions					
101	Taxes on Immovable Property other than Agricultural Land	61.00	0.00	61.00	45.70 33
Total: 2035		61.00 0.00	0.00 0.00	61.00	45.70 33
Total: (ii) Collection of Taxes on Property and Capital transactions		7,77,19.80 0.00	0.00 0.00	7,77,19.80	7,30,49.01 6
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise					
001	Direction and Administration	1,27,78.89	0.00	1,27,78.89	1,22,40.13 4

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)						
(₹ in Lakh)						
A. General Services						
(b) Fiscal Services						
(iii) Collection of Taxes on Commodities and Services						
2039 State Excise						
800	Other Expenditure	2,20.06	0.00	2,20.06	1,74.81	26
911	Deduct- Recoveries of Overpayments	(-) 3,69.38	0.00	(-) 3,69.38	(-)1,08.78	(-)240
Total: 2039		1,26,29.57 0.00	0.00 0.00	1,26,29.57	1,23,06.16	3
2040 Taxes on Sales, Trade etc.						
001	Direction and Administration	61,15.14	0.00	61,15.14	61,49.37	(-)1
101	Collection Charges	2,49.89	0.00	2,49.89	2,10.54	19
911	Deduct-Recoveries of Overpayments	(-) 1.88	0.00	(-) 1.88	(-) 4.15	55
Total: 2040		63,63.15 0.00	0.00 0.00	63,63.15	63,55.76	0
2041 Taxes on Vehicles						
001	Direction and Administration	13,27.24	0.00	13,27.24	11,58.99	15
101	Collection Charges	37,08.59	0.00	37,08.59	16,34.79	127
102	Inspection of Motor Vehicles	1,33.17	0.00	1,33.17	2,01.68	(-)34
911	Deduct-Recoveries of Overpayments	(-) 0.01	0.00	(-)0.01	0.00	*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure) (₹ in Lakh)						
A. General Services						
(b) Fiscal Services						
(iii) Collection of Taxes on Commodities and Services						
2041	Taxes on Vehicles	51,68.99	0.00			
Total: 2041		0.00	0.00	51,68.99	29,95.46	73
2043	Collection Charges under State Goods and Services Tax					
001	Direction and Administration	71.48	0.00	71.48	0.00	0
101	Collection Charges	1,78,53.71	0.00	1,78,53.71	1,69,18.28	6
911	Deduct-Recoveries of Overpayments	(-)16.09	0.00	(-)16.09	0.00	*
Total: 2043		1,79,09.10	0.00	1,79,09.10	1,69,18.28	6
2045	Other Taxes and Duties on Commodities and Services					
101	Collection Charges-Entertainment Tax	94.12	0.00	94.12	3,85.75	(-)76
103	Collection Charges-Electricity Duty	4,75.77	0.00	4,75.77	4,64.68	2
104	Collection Charges-Taxes on Goods and Passengers	35.44	0.00	35.44	50.41	(-)30
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	(-)5.21	100
Total: 2045		6,05.33	0.00	6,05.33	8,95.63	(-)32
Total: (iii) Collection of Taxes on Commodities and Services		4,26,76.14	0.00	4,26,76.14	3,94,71.29	8

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)						
(₹ in Lakh)						
A. General Services						
(b) Fiscal Services						
(iv) Other Fiscal Services						
2047 Other Fiscal Services						
103	Promotion of Small Savings	6,87.39	0.00	6,87.39	6,33.31	9
Total: 2047		6,87.39 0.00	0.00 0.00	6,87.39	6,33.31	9
Total: (iv) Other Fiscal Services		6,87.39 0.00	0.00 0.00	6,87.39	6,33.31	9
Total: (b) Fiscal Services		12,16,24.30 0.00	0.00 0.00	12,16,24.30	11,36,54.58	7
(c) Interest payments and servicing of Debt						
2048 Appropriation of reduction or avoidance of Debt						
101	Sinking Funds	0.00	0.00	0.00	4,00,00.00	(-)100
Total: 2048		0.00	0.00	0.00	4,00,00.00	(-)100
2049 Interest Payments						
01 Interest on Internal Debt						
101	Interest on Market Loans (Charged)	2,09,15,67.85	0.00	2,09,15,67.85	1,81,19,58.46	15
115	Interest on Ways & Means Advances from R.B.I.	10,66.71	0.00	10,66.71	20,75.44	(-)49
123	Interest on Special Securities issued to NSSF of the Central Govt by the State Govt.	66,94,44.60	0.00	66,94,44.60	72,87,62.51	(-)8
200	Interest on Other Internal Debts	3,56,18.94	0.00	3,56,18.94	4,29,26.20	(-)17
305	Management of Debt (Charged)	57,56.25	0.00	57,56.25	49,97.31	15
Total: 01		2,80,34,54.35	0.00	2,80,34,54.35	2,59,07,19.92	8

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
		State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		
(Figures in italics represent charged expenditure)						
(₹ in Lakh)						
A. General Services						
(c) Interest payments and servicing of Debt						
2049 Interest Payments						
02 Interest on External Debt						
213	Interest on Loans from the International Development Association	19,54.29	0.00	19,54.29	20,00.23	(-)2
216	Interest on Loans from the International Bank for Reconstruction and Development	42,44.25	0.00	42,44.25	28,93.01	47
217	Interest on Loans from the Government of Japan	16,79.38	0.00	16,79.38	12,55.00	34
249	Interest on Loans from Asian Development Bank	1,76,78.06	0.00	1,76,78.06	1,31,96.19	34
Total: 02		0.00 2,55,55.98	0.00 0.00	2,55,55.98	1,93,44.43	32
03 Interest on Small Savings, Provident Funds etc.						
104	Interest on State Provident Funds (Charged)	13,93,59.78	0.00	13,93,59.78	11,40,89.55	22
108	Interest on Insurance and Pension Fund (Charged)	72.49	0.00	72.49	65,34.50	(-)99
911	Deduct Recoveries of Overpayment	(-) 0.01	0.00 (-)	0.01	0.00	*
Total: 03		0.00 13,94,32.26	0.00 0.00	13,94,32.26	12,06,24.05	16
04 Interest on Loans and Advances from Central Government						
101	Interest on Loans for State/Union Territory Plan Schemes (Charged)	1,66,16.41	0.00	1,66,16.41	1,87,55.19	(-)11
104	Interest on Loans for Non-Plan Schemes	3,57,61.33	0.00	3,57,61.33	3,90,43.07	(-)8

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(c) Interest payments and servicing of Debt

2049 Interest Payments

		0.00	0.00		
<i>Total: 04</i>		<i>5,23,77.74</i>	<i>0.00</i>	<i>5,23,77.74</i>	<i>5,77,98.26 (-)9</i>
60 Interest on Other Obligations					
101 Interest on Deposits		<i>14,31,12.96</i>	<i>0.00</i>	<i>14,31,12.96(@)</i>	<i>9,98,76.93 43</i>
701 Miscellaneous		<i>28,44.26</i>	<i>0.00</i>	<i>28,44.26</i>	<i>27,51.27 3</i>
911 Deduct- Recoveries of Overpayments		<i>(-)5.58</i>	<i>0.00</i>	<i>(-) 5.58</i>	<i>(-) 0.70 (-)697</i>
<i>Total: 60</i>		<i>0.00</i>	<i>0.00</i>	<i>14,59,51.64</i>	<i>10,26,27.50 42</i>
<i>Total: 2049</i>		<i>0.00</i>	<i>0.00</i>	<i>3,16,67,71.97 (a)(b)</i>	<i>2,89,11,14.16 10</i>
Total: (c) Interest payments and servicing of Debt		0.00	0.00	3,16,67,71.97	2,93,11,14.16 8

(d) Administrative Services

2051 Public Service Commission

102 State Public Service Commission		<i>33,43.60</i>	<i>0.00</i>	<i>33,43.60</i>	<i>32,01.07 4</i>
103 Staff Selection Commission		<i>4,57.09</i>	<i>0.00</i>	<i>4,57.09</i>	<i>3,74.30 22</i>
911 Deduct- Recoveries of Overpayments		<i>(-) 1,02.11</i>	<i>0.00</i>	<i>(-) 1,02.11</i>	<i>(-) 51.07 (-)100</i>
Total: 2051		3,54.98	0.00	36,98.58	35,24.30 5

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(d) Administrative Services

2052 Secretariat-General Services

090	Secretariat	2,77,59.11	0.00	2,77,59.11	2,44,15.36	14
091	Attached Offices	7,09.95	0.00	7,09.95	6,60.94	7
911	Deduct- Recoveries of Overpayments	(-) 75.23	0.00	(-) 75.23	(-) 62.06	(-)21
Total: 2052		2,83,93.83 <i>0.00</i>	0.00 <i>0.00</i>	2,83,93.83	2,50,14.24	14

2053 District Administration

093	District Establishments	1,72,40.70	0.00	1,72,40.70	1,57,75.06	9
094	Other Establishments	58,51.15	0.00	58,51.15	54,91.05	7
101	Commissioners	5,50.65	0.00	5,50.65	5,83.21	(-)6
911	Deduct-Recoveries of Overpayments	(-) 8.60	0.00	(-) 8.60	(-) 13.69	37
Total: 2053		2,36,33.90 <i>0.00</i>	0.00 <i>0.00</i>	2,36,33.90	2,18,35.63	8

2054 Treasury and Accounts Administration

095	Directorate of Accounts and Treasuries	3,96.08	0.00	3,96.08	5,07.20	(-)22
096	Pay and Accounts Offices	18,89.00	0.00	18,89.00	17,22.64	10
097	Treasury Establishment	83,05.84	0.00	83,05.84	79,27.50	5

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(d) Administrative Services

2054 Treasury and Accounts Administration

098	Local Fund Audit	0.00	0.00	0.00	20,49.28	(-)100
800	Other Expenditure	7,08.80	0.00	7,08.80	7,18.57	(-)1
911	Deduct- Recoveries of Overpayments	(-) 4.92	0.00	(-) 4.92	(-) 2.68	(-)84
Total: 2054		1,12,94.80 <i>0.00</i>	0.00 <i>0.00</i>	1,12,94.80	1,29,22.51	(-)13

2055 Police

001	Direction and Administration	1,11,72.08	0.00	1,11,72.08	1,48,10.29	(-)25
003	Education and Training	27,65.53	0.00	27,65.53	34,58.06	(-)20
101	Criminal Investigation and Vigilance	1,51,33.91	0.00	1,51,33.91	1,10,54.80	37
104	Special Police	1,75,55.59	0.00	1,75,55.59	1,53,11.36	15
108	State Headquarters Police	14,98,99.61	28.79	14,99,28.40	13,13,33.79	14
109	District Police	47,50,39.02	0.00	47,50,39.02	40,51,65.36	17
111	Railway Police	1,86,39.83	0.00	1,86,39.83	1,57,07.00	19
112	Harbour Police	48,22.04	0.00	48,22.04	40,21.88	20
113	Welfare of Police Personnel	19,94.14	0.00	19,94.14	17,39.73	15
115	Modernisation of Police Force	0.00	25.75	25.75	0.00	0
800	Other Expenditure	2,60,56.42	0.00	2,60,56.42	2,00,46.64	30

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Actuals for 2019-2020 Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(d) Administrative Services

2055 Police

911 Deduct- Recoveries of Overpayments	(-) 3,84.14	0.00	(-) 3,84.14	(-) 3,50.68	(-)10
Total: 2055	72,26,94.03 <i>0.00</i>	54.54 <i>0.00</i>	72,27,48.57(c)	62,22,98.23	16

2056 Jails

001 Direction and Administration	5,19.91	0.00	5,19.91	4,34.61	20
101 Jails	2,26,53.43	12.11	2,26,65.54	2,16,52.33	5
102 Jail Manufactures	2,33.30	0.00	2,33.30	5,51.40	(-)58
800 Other Expenditure	7,19.61	0.00	7,19.61	10,91.64	(-)34
911 Deduct- Recoveries of Overpayments	(-) 19.25	0.00	(-) 19.25	(-) 25.46	24
Total: 2056	2,41,07.00 <i>0.00</i>	12.11 <i>0.00</i>	2,41,19.11	2,37,04.52	2

2058 Stationery and Printing

101 Purchase and Supply of Stationery Stores	1,53.80	0.00	1,53.80	1,99.63	(-)23
102 Printing, Storage and Distribution of Forms	2,91.22	0.00	2,91.22	2,88.14	1
103 Government Presses	17,23.07	0.00	17,23.07	18,53.47	(-)7
105 Government Publications	88.67	0.00	88.67	76.48	16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020			Actuals for 2018-2019	Per cent Increase(+)/ Decrease(-) during the year 6
		State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	5	
(Figures in italics represent charged expenditure)				(₹ in Lakh)		
A. General Services						
(d) Administrative Services						
2058 Stationery and Printing						
911	Deduct- Recoveries of Overpayments	(-) 4.02	0.00	(-) 4.02	(-) 2.61	(-)54
Total: 2058		22,52.74 0.00	0.00 0.00	22,52.74	24,15.11	(-)7
2059 Public Works						
<i>01 Office Buildings</i>						
051	Construction	28,01.86	0.00	28,01.86	30,89.36	(-)9
053	Maintenance and Repairs	1,97,99.29 <i>4,04.53</i>	0.00 <i>0.00</i>	2,02,03.82	2,03,77.41	(-)1
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	2,71.71	(-)100
796	Tribal Areas Sub-Plan	30.59	0.00	30.59	98.96	(-)69
800	Other Expenditure	3,02.35	0.00	3,02.35	2,98.27	1
911	Deduct- Recoveries of Overpayments	(-)1.99	0.00	(-)1.99	(-) 1.84	(-)8
Total: 01		2,29,32.10 4,04.53	0.00 0.00	2,33,36.63	2,41,33.87	(-)3
<i>80 General</i>						
001	Direction and Administration	3,44,69.86	0.00	3,49,25.04	3,33,86.90	5
004	Planning and Research	<i>4,55.18</i> 4,46.75	<i>0.00</i> 0.00	4,46.75	4,11.53	9

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(d) Administrative Services

2059 Public Works

052	Machinery and Equipment	8,21.00	0.00	8,23.21	8,96.76	(-)8
		<i>2.21</i>	<i>0.00</i>			
053	Maintenance & Repairs	6,52.87	0.00	6,52.87	6,66.53	(-)2
800	Other Expenditure	3.18	0.00	3.18	45.10	(-)93
911	Deduct- Recoveries of Overpayments	(-) 42.32	0.00	(-) 42.32	(-) 6.12	(-)592

Total: 80

3,63,51.34	0.00				
<i>4,57.39</i>	<i>0.00</i>	3,68,08.73	3,54,00.70	4	

Total: 2059

5,92,83.44	0.00				
<i>8,61.92</i>	<i>0.00</i>	6,01,45.36	5,95,34.57	1	

2070 Other Administrative Services

001	Direction and Administration	75.20	0.00	75.20	0.00	0
003	Training	15,39.32	0.00	15,39.32	12,90.48	19
104	Vigilance	15,00.75	0.00	15,00.75	13,48.53	11
105	Special Commission of Enquiry	9,25.60	0.00	9,25.60	8,13.39	14
106	Civil Defense	1,04,55.86	0.00	1,04,55.86	99,87.45	5
107	Home Guards	2,54,67.02	0.00	2,54,67.02	2,40,45.27	6
108	Fire Protection and Control	2,02,25.43	0.00	2,02,25.43	1,61,23.49	25

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(d) Administrative Services

2070 Other Administrative Services

112	Rent Control	4,86.30	0.00	4,86.30	4,52.35	8
114	Purchase and Maintenance of Transport	48,71.33	0.00	48,71.33	50,64.04	(-)4
115	Guest Houses, Government Hostels etc.	59.20	0.00	59.20	50.19	18
116	Bureau of Immigration	54.03	0.00	54.03	52.02	4
118	Administration of Citizenship Act	1,95.17	0.00	1,95.17	1,43.91	36
800	Other Expenditure	34,47.46	0.00	34,47.46	24,76.45	39
911	Deduct-Recoveries of Overpayments	(-)10,24.03	0.00	(-)10,24.03	(-)57.29	(-)1,687
Total: 2070		6,82,78.64 <i>0.00</i>	0.00 <i>0.00</i>	6,82,78.64	6,17,90.28	11

Total: (d) Administrative Services

94,02,93.36 <i>42,05.52</i>	66.65 <i>0.00</i>	94,45,65.53	83,30,39.39	13
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(e) Pensions and Miscellaneous General Services

2071 Pensions and Other Retirement benefits

01 Civil

101	Superannuation and Retirement allowances	62,66,99.69	0.00	62,66,99.69	56,33,96.25	11
102	Commuted value of Pensions	4,94,00.25	0.00	4,94,00.25	5,30,81.09	(-)7

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(e) Pensions and Miscellaneous General Services

2071 Pensions and Other Retirement benefits

103	Compassionate allowances	5.21	0.00	5.21	3.16	65
104	Gratuities	7,24,97.41	0.00	7,24,97.41	7,81,94.71	(-)7
105	Family Pension	16,70,71.28	0.00	16,70,71.28	14,73,31.50	13
106	Pensionary charges in respect of High Court Judges	1,20.83	0.00	7,31.64	7,93.54	(-)8
		<i>6,10.81</i>	<i>0.00</i>			
108	Contributions to Provident Funds	0.04	0.00	0.04	0.00	0
109	Pensions to Employees of State aided Educational Institutions	68,57,13.71	0.00	68,57,13.71	62,77,20.07	9
110	Pensions of Employees of Local Bodies	6,62,08.22	0.00	6,62,08.22	5,82,24.65	14
111	Pensions to legislators	10,02.50	0.00	10,02.50	10,50.16	(-)5
115	Leave Encashment Benefits	5,92,62.68	0.00	5,92,62.68	6,11,70.50	(-)3
117	Govt Contribution for Defined Contribution Pension Scheme	4,57.23	0.00	4,57.23	3,04.28	50
200	Other Pensions	2,76.87	0.00	2,76.87	2,28.69	21
800	Other Expenditure	1,76,48.44	0.00	1,76,48.44	1,56,63.68	13
911	Deduct- Recoveries of Overpayments	(-) 7,28.46	0.00	(-) 7,28.46	(-) 8,62.04	15
Total: 01		1,74,56,35.90	0.00	1,74,62,46.71	1,60,63,00.24	9
		<i>6,10.81</i>	<i>0.00</i>			
Total: 2071		1,74,56,35.90	0.00	1,74,62,46.71(x)	1,60,63,00.24	9
		<i>6,10.81</i>	<i>0.00</i>			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

A. General Services

(e) Pensions and Miscellaneous General Services

2075 Miscellaneous General Services

103	State Lotteries	9,79,91.07	0.00	9,79,91.07	8,01,88.51	22
104	Pensions and awards in consideration of distinguished services	12.89	0.00	12.89	14.63	(-)12
797	Transfer to/from Reserve Fund and Deposit Account	0.00	0.00	0.00	1,00,00.00	(-)100
800	Other Expenditure	77,72.80	0.00	77,72.80	66,47.63	17
911	Deduct-Recoveries of Overpayments	(-) 0.10	0.00	(-) 0.10	(-) 4,78.77	1,00

Total: 2075	10,57,76.66 0.00	0.00 0.00	10,57,76.66	9,63,72.00	10
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Total: (e)	Pensions and Miscellaneous General Services	1,85,14,12.56 6,10.81	0.00 0.00	1,85,20,23.37	1,70,26,72.24	9
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Total: A.	General Services	3,00,46,96.57 3,18,83,45.64	88.40 0.00	6,19,31,30.61	5,68,65,39.43	9
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B- Social Services

(a) Education, Sports, Art and Culture

2202 General Education

01 Elementary Education

001	Direction and Administration	1,44.93	0.00	1,44.93	1,42.27	2
101	Government Primary Schools	4,48.05	0.00	4,48.05	4,97.40	(-)10

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(a) Education, Sports, Art and Culture

2202 General Education

102	Assistance to Non Government Primary Schools	71,88,82.62	0.00	71,88,82.62	62,33,10.73	15
104	Inspection	73,47.32	0.00	73,47.32	68,83.02	7
107	Teachers Training	23,76.60	0.00	23,76.60	26,30.32	(-)10
108	Text Books	1,52,80.71	0.00	1,52,80.71	1,82,27.90	(-)16
109	Scholarships and Incentives	24,54.28	0.00	24,54.28	24,84.81	(-)1
110	Examinations	0.45	0.00	0.45	57.78	(-)99
111	Sarva Shiksha Abhiyan	2,13.87	3,21.24	5,35.11	10,50,35.28	(-)99
112	National Programme of Mid Day Meals in Schools	4,96,98.28	7,06,87.76	12,03,86.04	12,77,15.42	(-)6
113	Samagra Shiksha	6,70,64.03	10,05,96.04	16,76,60.07	0.00	0
789	Special Component Plan for Scheduled Castes	5,22,16.37	7,03,52.17	12,25,68.54	10,51,05.24	17
796	Tribal Areas Sub-Plan	1,25,79.19	1,79,99.70	3,05,78.89	3,78,66.63	(-)19
800	Other Expenditure	3,95,31.96	0.00	3,95,31.96	6,12,59.04	(-)35
911	Deduct- Recoveries of Overpayments	(-) 1,65,77.83	0.00	(-) 1,65,77.83	(-) 2,17,62.20	24
Total: 01		95,16,60.83 0.00	25,99,56.91 0.00	1,21,16,17.74	1,06,94,53.64	13

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(a) Education, Sports, Art and Culture

2202 General Education

02 Secondary Education

001	Direction and Administration	1,23,49.05	0.00	1,23,49.05	22,23.12	455
053	Maintenance of Buildings	2,17.76	0.00	2,17.76	7,15.98	(-)70
101	Inspection	52,54.59	0.00	52,54.59	52,13.65	1
105	Teachers Training	1,63.10	0.00	1,63.10	2,07.16	(-)21
106	Text Books	1,04,29.35	0.00	1,04,29.35	1,40,06.28	(-)26
107	Scholarships	1,73.12	0.00	1,73.12	2,31.33	(-)25
109	Government Secondary Schools	1,65,28.72	0.00	1,65,28.72	1,42,04.95	16
110	Assistance to Non-Government Secondary Schools	1,43,17,39.08	0.00	1,43,17,39.08	1,15,66,12.01	24
113	Samagra Shiksha	34,20.56	51,30.84	85,51.40	0.00	*
789	Special Component Plan for Scheduled Castes	2,07,97.03	19,06.04	2,27,03.07	3,67,03.29	(-)38
796	Tribal Areas Sub-Plan	22,95.10	3,65.85	26,60.95	46,57.23	(-)43
800	Other Expenditure	52,10.80	0.00	52,10.80	1,24,59.59	(-)58
911	Deduct- Recoveries of Overpayments	(-) 6,55.06	0.00	(-) 6,55.06	(-) 5,48.02	(-)20
Total:	02	1,50,79,23.20 0.00	74,02.73 0.00	1,51,53,25.93	1,24,66,86.57	22

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(a) Education, Sports, Art and Culture

2202 General Education

03	University and Higher Education				
001	Direction and Administration	14,90.20	0.00	14,90.20	13,63.70 9
102	Assistance to Universities	11,25,19.31	0.00	11,25,19.31	11,26,84.68 0
103	Government Colleges and Institutes	3,29,90.37	0.00	3,29,90.37	2,87,52.74 15
104	Assistance to Non-Government Colleges and Institutes	16,35,99.82	29,37.78	16,65,37.60	16,63,66.32 0
112	Institutes of Higher Learning	4,95.08	0.00	4,95.08	6,40.27 (-)23
789	Special Component Plan for Scheduled Castes	16,43.83	8,39.37	24,83.20	43,46.65 (-)43
796	Tribal Areas Sub-Plan	2,79.79	4,19.68	6,99.47	16,49.18 (-)58
800	Other Expenditure	4,57.88	0.00	4,57.88	5,15.12 (-)11
911	Deduct- Recoveries of Overpayments	(-) 6,30.96	0.00	(-) 6,30.96	(-) 1,35.79 (-)3,65
Total: 03		31,28,45.32	41,96.83	31,70,42.15	31,61,82.87 0
		0.00	0.00		
04	Adult Education				
001	Direction and Administration	2,61.91	0.00	2,61.91	2,30.87 13
102	Shramik Vidyapith	23.35	0.00	23.35	32.76 (-)29
200	Other Adult Education Programmes	2,20.60	0.00	7,05.47	2,86.63 146
		4,84.87	0.00		

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services (a) Education, Sports, Art and Culture 2202 General Education

789	Special Component Plan for Scheduled Castes	27.99	0.00	27.99	1,12.20	(-)75
796	Tribal Areas Sub-Plan	22.00	0.00	22.00	52.81	(-)58
800	Other Expenditure	0.00	0.00	0.00	1,63.70	(-)100
911	Deduct- Recoveries of Overpayments	(-) 7.92	0.00	(-) 7.92	(-) 9.91	20
Total: 04		5,47.93	0.00	10,32.80	8,69.06	19
		4,84.87	0.00			
<i>05 Language Development</i>						
102	Promotion of Modern Indian Languages and Literature	56,78.83	0.00	56,78.83	52,03.68	9
103	Sanskrit Education	6,04.57	0.00	6,04.57	4,44.25	36
200	Other Languages Education	0.90	0.00	0.90	0.83	8
789	Special Component Plan for Scheduled Castes	86.89	0.00	86.89	1,24.51	(-)30
796	Tribal Areas Sub-Plan	32.03	0.00	32.03	49.54	(-)35
800	Other Expenditure	4,71.20	0.00	4,71.20	5,86.75	(-)20
911	Deduct- Recoveries of Overpayments	(-) 11.30	0.00	(-) 11.30	(-) 0.85	(-)1,229
Total: 05		68,63.12	0.00	68,63.12	64,08.71	7
		0.00	0.00			
<i>80 General</i>						
001	Direction and Administration	1,81,50.51	0.00	1,81,50.51	1,78,01.74	2

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(a) Education, Sports, Art and Culture

2202 General Education

107	Scholarships	2,01,30.57	0.00	2,01,30.57	2,00,70.97	0
789	Special Component Plan for Scheduled Castes	1,92.11	0.00	1,92.11	2,41.14	(-)20
796	Tribal Areas Sub-Plan	1,12.61	0.00	1,12.61	2,25.00	(-)50
800	Other Expenditure	25,53.39	0.00	25,53.39	33,41.61	(-)24
911	Deduct- Recoveries of Overpayments	(-) 3,39,86.10	0.00	(-) 3,39,86.10	(-) 1,68,73.08	(-)101
Total: 80		71,53.09 <i>0.00</i>	0.00 <i>0.00</i>	71,53.09	2,48,07.38	(-)71
Total: 2202		2,78,69,93.49 <i>4,84.87</i>	27,15,56.47 <i>0.00</i>	3,05,90,34.83	2,66,44,08.22	15

2203 Technical Education

001	Direction and Administration	9,36.55	0.00	9,36.55	9,46.37	(-)1
003	Training	1,23,64.20	1,58.70	1,25,22.90	2,10,19.30	(-)40
102	Assistance to Universities for Technical Education	3,56.99	0.00	3,56.99	5,50.74	(-)35
103	Technical Schools	3,37.80	0.00	3,37.80	3,50.04	(-)3
105	Polytechnics	1,82,90.95	25.93	1,83,16.88	1,60,23.18	14
108	Examinations	2,00.21	0.00	2,00.21	1,16.16	72

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
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(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(a) Education, Sports, Art and Culture

2203 Technical Education

112	Engineering/Technical Colleges and Institutes	58,58.50	0.00	58,58.50	52,18.78	12
789	Special Component Plan for Scheduled Castes	26,70.06	95.57	27,65.63	47,67.88	(-)42
796	Tribal Areas Sub-Plan	3,80.91	68.41	4,49.32	26,02.79	(-)83
800	Other Expenditure	96,70.34	0.00	96,70.34	1,29,09.35	(-)25
911	Deduct- Recoveries of Overpayments	(-) 2,34.56	(-) 10.60	(-) 2,45.16	(-) 50,06.01	95
Total: 2203		5,08,31.95 <i>0.00</i>	3,38.01 <i>0.00</i>	5,11,69.96	5,94,98.58	(-)14

2204 Sports and Youth Services

001	Direction and Administration	2,08,31.69	0.00	2,08,31.69	1,92,26.92	8
101	Physical Education	16,25.25	0.00	16,25.25	13,14.91	24
102	Youth Welfare Programmes for Students	58,95.76	0.00	58,95.76	1,44,85.85	(-)59
103	Youth Welfare Programmes for Non Students	27,23.32	0.00	27,23.32	24,68.62	10
104	Sports and Games	1,58,92.32	0.00	1,58,92.32	1,87,05.59	(-)15
789	Special Component Plan for Scheduled Castes	2,97.00	0.00	2,97.00	1,45,61.76	(-)98
796	Tribal Areas Sub-Plan	1,98.00	0.00	1,98.00	87,60.29	(-)98
911	Deduct- Recoveries of Overpayments	(-) 17,11.85	0.00	(-) 17,11.85	(-)22,67.59	25

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(a) Education, Sports, Art and Culture

2204 Sports and Youth Services

Total: 2204

4,57,51.49	0.00	4,57,51.49	7,72,56.35	(-)41
0.00	0.00			

2205 Art and Culture

101	Fine Arts Education	4,51.02	0.00	4,51.02	3,49.84	29
102	Promotion of Arts and Culture	32,29.41	0.00	32,29.41	36,17.20	(-)11
103	Archaeology	8,95.85	0.00	8,95.85	6,49.10	38
104	Archives	6,82.68	0.00	6,82.68	6,04.64	13
105	Public Libraries	4,21.24	0.00	4,21.24	6,00.00	(-)30
107	Museums	1,15.98	0.00	1,15.98	2,24.22	(-)48
800	Other Expenditure	2,69,13.25	0.00	2,69,13.25	3,03,92.77	(-)11
911	Deduct- Recoveries of Overpayments	(-) 7,84.76	0.00	(-) 7,84.76	(-) 11,42.91	31

Total: 2205

3,19,24.67	0.00	3,19,24.67	3,52,94.86	(-)10
0.00	0.00			

Total: (a) Education, Sports, Art and Culture

2,91,55,01.60	27,18,94.48	3,18,78,80.95	2,83,64,58.01	12
4,84.87	0.00			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services					
(b) Health and Family Welfare					
2210 Medical and Public Health					
<i>01 Urban Health Services-Allopathy</i>					
001 Direction and Administration	2,13,01.70	0.00	2,13,01.70	1,88,73.24	13
102 Employees State Insurance Scheme	1,78,58.15	0.00	1,78,58.15	1,61,58.62	11
104 Medical Stores Depots	71,21.18	0.00	71,21.18	78,67.55	(-)9
110 Hospital and Dispensaries	31,69,52.47	96,90.64	32,66,43.11	27,50,13.33	19
200 Other Health Schemes	27,98.00	0.00	27,98.00	84,84.20	(-)67
789 Special Component Plan for Scheduled Castes	14,56.00	0.00	14,56.00	11,25.21	29
796 Tribal Areas Sub-Plan	3,83.33	0.00	3,83.33	1,31.14	1,92
800 Other Expenditure	14.53	0.00	14.53	17.91	(-)19
911 Deduct- Recoveries of Overpayments	(-) 7,20.94	0.00	(-) 7,20.94	(-) 1,19.80	(-)502
Total: 01	36,71,64.42	96,90.64	37,68,55.06	32,75,51.40	15
<i>02 Urban Health Services-Other Systems of Medicine</i>					
101 Ayurveda	28,72.92	0.00	28,72.92	24,38.57	18
102 Homoeopathy	42,18.00	0.00	42,18.00	37,00.90	14
103 Unani	82.84	0.00	82.84	80.93	2

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(b) Health and Family Welfare

2210 Medical and Public Health

911	Deduct- Recoveries of Overpayments	(-) 0.24	0.00	(-) 0.24	0.00	*
Total: 02		71,73.52	0.00	71,73.52	62,20.40	15
		0.00	0.00			
03	<i>Rural Health Services-Allopathy</i>					
103	Primary Health Centres	9,49,59.19	0.00	9,49,59.19	7,69,03.72	23
110	Hospitals and Dispensaries	5,19,94.62	0.00	5,19,94.62	4,29,61.93	21
789	Special Component Plan for Scheduled Castes	3,78,28.19	2,72,65.00	6,50,93.19	3,83,54.93	70
796	Tribal Areas Sub-Plan	95,49.83	86,59.00	1,82,08.83	80,22.73	1,27
800	Other Expenditure	7,24,07.46	4,82,03.28	12,06,10.74	10,75,27.97	12
911	Deduct- Recoveries of Overpayments	(-) 1,50.02	0.00	(-) 1,50.02	(-) 19.74	(-)660
Total: 03		26,65,89.27	8,41,27.28	35,07,16.55	27,37,51.54	28
		0.00	0.00			
04	<i>Rural Health Services - Other Systems of Medicine</i>					
101	Ayurveda	33,65.14	0.00	33,65.14	31,15.33	8
102	Homoeopathy	26,92.94	0.00	26,92.94	27,24.27	(-)1
198	Assistance to Gram Panchayats	14,32.16	0.00	14,32.16	19,09.43	(-)25
789	Special Component Plan for Scheduled Castes	4,83.75	0.00	4,83.75	7,48.87	(-)35

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2 Central Assistance (Including CSS/ CS) 3 Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)					(₹ in Lakh)	
B- Social Services						
(b) Health and Family Welfare						
2210 Medical and Public Health						
796	Tribal Areas Sub-Plan	54.71	0.00	54.71	1,51.52	(-)64
911	Deduct- Recoveries of Overpayments	(-) 1.63	0.00	(-) 1.63	(-) 2.52	35
Total: 04		80,27.07	0.00	80,27.07	86,46.90	(-)7
<i>05 Medical Education, Training and Research</i>		<i>0.00</i>	<i>0.00</i>			
105	Allopathy	9,08,94.36	1,47,67.94	10,56,62.30	11,89,56.91	(-)11
200	Other Systems	13,11.04	19,66.56	32,77.60	36,26.00	(-)10
911	Deduct- Recoveries of Overpayments	(-) 31.22	0.00	(-) 31.22	(-) 25.92	(-)20
Total: 05		9,21,74.18	1,67,34.50	10,89,08.68	12,25,56.99	(-)11
<i>06 Public Health</i>						
001	Direction and Administration	38,83.01	0.00	38,83.01	37,70.24	3
101	Prevention and Control of Diseases	1,32,06.62	0.00	1,32,06.62	1,32,69.84	0
102	Prevention of Food Adulteration	4,44.79	0.00	4,44.79	2,22.63	100
104	Drug Control	18,39.84	0.00	18,39.84	15,25.03	21
106	Manufacture of Sera and Vaccine	1,31.90	0.00	1,31.90	1,90.86	(-)31
107	Public Health Laboratories	3,28.44	0.00	3,28.44	2,93.21	12

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B- Social Services						
(b) Health and Family Welfare						
2210 Medical and Public Health						
112	Public Health Education	59.67	0.00	59.67	57.03	5
113	Public Health Publicity	0.00	0.00	0.00	2,62.90	(-)100
789	Special Component Plan for Scheduled Castes	6,08.22	0.00	6,08.22	9,79.96	(-)38
796	Tribal Areas Sub-Plan	17.82	0.00	17.82	1,97.40	(-)91
800	Other Expenditure	5,02,31.88	0.00	5,02,31.88	72,60.13	592
911	Deduct- Recoveries of Overpayments	(-) 1,47.08	0.00	(-) 1,47.08	(-) 14,00.05	89
Total: 06		7,06,05.11 0.00	0.00 0.00	7,06,05.11	2,66,29.18	1,65
80 General						
004	Health Statistics and Evaluation	1,02.53	0.00	1,02.53	98.63	4
911	Deduct-Recoveries of Overpayments	(-) 2,45.73	0.00	(-) 2,45.73	(-) 33,80.67	93
Total: 80		(-) 1,43.20 0.00	0.00 0.00	(-) 1,43.20	(-) 32,82.04	(-)96
Total: 2210		81,15,90.37 0.00	11,05,52.42 0.00	92,21,42.79	76,20,74.37	21
2211 Family Welfare						
001	Direction and Administration	1,31.64	6,39,66.00	6,40,97.64	5,68,52.53	13
101	Rural Family Welfare Services	3,15,73.21	0.00	3,15,73.21	2,47,15.45	28

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(b) Health and Family Welfare

2211 Family Welfare

200	Other Services and Supplies	11.86	0.00	11.86	32.50	(-)64
789	Special Component Plan for Scheduled Castes	1,90.75	0.00	1,90.75	2,36.04	(-)19
796	Tribal Areas Sub-Plan	1,19.31	0.00	1,19.31	1,40.28	(-)15
911	Deduct- Recoveries of Overpayments	(-) 5.22	0.00	(-) 5.22	(-) 34.72	85

Total: 2211

3,20,21.55	6,39,66.00	9,59,87.55	8,19,42.08	17
<i>0.00</i>	<i>0.00</i>			

Total: (b) Health and Family Welfare

84,36,11.92	17,45,18.42	1,01,81,30.34	84,40,16.45	21
<i>0.00</i>	<i>0.00</i>			

(c) Water Supply, Sanitation, Housing and Urban Development

2215 Water Supply and Sanitation

01 Water Supply

001	Direction and Administration	1,27,41.17	0.00	1,27,41.17	1,26,99.94	0
005	Survey and Investigations	1,58.46	0.00	1,58.46	3,67.94	(-)57
052	Machinery and Equipment	10,52.21	0.00	10,52.21	13,34.20	(-)21
101	Urban Water Supply Programmes	33,55.42	0.00	33,55.42	37,21.80	(-)10
102	Rural Water Supply Programmes	7,65,15.41	0.00	7,65,15.41	6,48,13.68	18
192	Assistance to Municipalities/Municipal Councils	11,31.42	0.00	11,31.42	15,37.87	(-)26

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)						
(₹ in Lakh)						
B- Social Services						
(c) Water Supply, Sanitation, Housing and Urban Development						
2215 Water Supply and Sanitation						
789	Special Component Plan for Scheduled Castes	4,62.58	0.00	4,62.58	11,10.14	(-)58
796	Tribal Areas Sub-Plan	14,01.19	0.00	14,01.19	20,11.31	(-)30
800	Other Expenditure	10,95.43	0.00	10,95.43	17,52.48	(-)37
911	Deduct- Recoveries of Overpayments	(-) 1,42.64	0.00	(-) 1,42.64	(-) 62.07	(-)130
Total: 01		9,77,70.65 0.00	0.00 0.00	9,77,70.65	8,92,87.29	10
02 Sewerage and Sanitation						
106	Prevention of Air and Water Pollution	74,47.42	0.00	74,47.42	1,26,49.65	(-)41
107	Sewerage Services	3,82.82	0.00	3,82.82	3,70.89	3
789	Special Component Plan for Scheduled Castes	9,46.00	0.00	9,46.00	2,61,87.64	(-)96
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	(-)0.01	100
Total: 02		87,76.24 0.00	0.00 0.00	87,76.24	3,92,08.17	(-)78
Total: 2215		10,65,46.89 0.00	0.00 0.00	10,65,46.89(d)	12,84,95.46	(-)17
2216 Housing						
01 Government Residential Buildings						
106	General Pool Accommodation	15,48.29	0.00	15,48.29	23,45.81	(-)34
107	Police Housing	5,46.95	0.00	5,46.95	8,25.39	(-)34

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

2216 Housing

700	Other Housing	34,33.47	0.00	34,33.47	44,42.02	(-)23
911	Deduct - Recoveries of Overpayments	(-) 0.18	0.00	(-) 0.18	(-) 0.68	74
Total: 01		55,28.53	0.00	55,28.53	76,12.54	(-)27
		0.00	0.00			
02	Urban Housing					
101	Low Income Group Housing Scheme	8.64	0.00	8.64	7.34	18
104	Housing Co-operatives	8.10	0.00	8.10	7.37	10
106	Sodepur Development Scheme	6.99	0.00	6.99	6.04	16
109	Bagjola Sewerage Treatment Plant	1,50.13	0.00	1,50.13	1,49.89	0
110	Administration of Bidhan Nagar	6,52.44	0.00	6,52.44	7,13.40	(-)9
111	Salt Lake Scheme	17,37.54	0.00	17,37.54	19,40.28	(-)10
113	Nijashree Housing Scheme for Low Income and Middle Income Group of the Community	58.04	0.00	58.04	0.00	*
911	Deduct Recoveries of Overpayments	(-) 0.03	0.00	(-) 0.03	0.00	*
Total: 02		26,21.85	0.00	26,21.85	28,24.32	(-)7
		0.00	0.00			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)						
(₹ in Lakh)						
B- Social Services						
(c) Water Supply, Sanitation, Housing and Urban Development						
2216 Housing						
03 Rural Housing						
106	Housing Scheme for economically weaker section of the community	0.00	0.00	0.00	3,29.50	(-)100
Total 03		0.00	0.00	0.00	3,29.50	(-)100
05 General Pool Accomodation						
053	Maintenance and Repairs	10.66	0.00	10.66	16.29	(-)35
Total: 05		10.66	0.00			
80 General						
		0.00	0.00	10.66	16.29	(-)35
001	Direction and Administration	34,30.72	0.00	34,30.72	32,49.97	6
103	Assistance to Housing Boards, Corporation, etc.	16.50	0.00	16.50	0.00	*
800	Other Expenditure	17,96.73	0.00	17,96.73	13,59.40	32
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	(-)0.35	100
Total: 80		52,43.95	0.00			
		0.00	0.00	52,43.95	46,09.02	14
Total: 2216		1,34,04.99	0.00			
		0.00	0.00	1,34,04.99	1,53,91.67	(-)13
2217 Urban Development						
01 State Capital Development						
101	Greater Calcutta Development Scheme	0.00	0.00	0.00	3,55.66	(-)100
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	3,39,65.95	0.00	3,39,65.95	3,10,16.15	10
911	Deduct- Recoveries of Overpayments	(-) 3,87.01	0.00	(-) 3,87.01	0.00	*
Total: 01		3,35,78.94	0.00	3,35,78.94	3,13,71.81	7
		0.00	0.00			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

2217 Urban Development

05 Other Urban Development Schemes

051	Construction	0.00	0.00	0.00	9,65.52	(-)100
191	Assistance to Municipal Corporations	10,79,03.68	3,92,66.80	14,71,70.48	15,90,24.23	(-)7
192	Assistance to Municipalities / Municipal Councils	15,39,85.26	6,12,35.62	21,52,20.88	29,08,40.19	(-)26
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	1,04,09.00	3,12.65	1,07,21.65	94,47.33	13
789	Special Component Plan for Scheduled Castes	3,49,82.36	1,26,76.47	4,76,58.83	6,26,11.91	(-)24
796	Tribal Areas Sub-Plan	40,26.87	11,39.41	51,66.28	1,35,64.38	(-)62
911	Deduct - Recoveries of Overpayment	(-) 39,57.06	0.00	(-) 39,57.06	(-) 1,73,57.74	(-)77

Total:	05	30,73,50.11	11,46,30.95	42,19,81.06	51,90,95.82	(-)19
		0.00	0.00			

80 General

001	Direction and Administration	6,11,11.39	0.00	6,11,11.39	5,82,02.36	5
191	Assistance to Municipal Corporations	1,87,93.98	0.00	1,87,93.98	2,08,06.16	(-)10
192	Assistance to Municipalities /Municipal Councils	68,69.59	0.00	68,69.59	1,18,55.61	(-)42
193	Assistance to Nagar Panchayat /Notified Area Committees or Equivalent thereof	6.31	0.00	6.31	43.97	(-)86
789	Special Component Plan for Scheduled Castes	51,57.07	0.00	51,57.07	58,62.32	(-)12

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(c) Water Supply, Sanitation, Housing and Urban Development

2217 Urban Development

796	Tribal Areas Sub-Plan	5,42.73	0.00	5,42.73	5,96.51	(-) 9
800	Other Expenditure	4,41.78	0.00	4,41.78	0.00	0
911	Deduct- Recoveries of Overpayments	(-) 1.34	0.00	(-) 1.34	(-)25,96.48	100
Total: 80		9,29,21.51 <i>0.00</i>	0.00 <i>0.00</i>	9,29,21.51	9,47,70.45	(-)2
Total: 2217		43,38,50.56 <i>0.00</i>	11,46,30.95 <i>0.00</i>	54,84,81.51(#)	64,52,38.08	(-)15
Total: (c) Water Supply, Sanitation, Housing and Urban Development		55,38,02.44 <i>0.00</i>	11,46,30.95 <i>0.00</i>	66,84,33.39	78,91,25.21	(-)15

(d) Information and Broadcasting

2220 Information and Publicity

01 Films

001	Direction and Administration	2.74	0.00	2.74	2.39	15
105	Production of films	2.78	0.00	2.78	3.40	(-)18
800	Other Expenditure	23,12.38	0.00	23,12.38	20,51.47	13
Total: 01		23,17.90 <i>0.00</i>	0.00 <i>0.00</i>	23,17.90	20,57.26	13
60 Others						
001	Direction and Administration	6,40.35	0.00	6,40.35	4,84.94	32

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(d) Information and Broadcasting

2220 Information and Publicity

101	Advertising and Visual Publicity	84,16.25	0.00	84,16.25	1,03,93.88	(-)19
102	Information Centres	38,25.54	0.00	38,25.54	36,43.36	5
103	Press Information Services	9.31	0.00	9.31	62.18	(-)85
106	Field Publicity	2,73.78	0.00	2,73.78	2,44.18	12
107	Song and Drama Services	37.89	0.00	37.89	42.89	(-)12
110	Publications	80.75	0.00	80.75	2,15.70	(-)63
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	1.75	(-)100
800	Other Expenditure	3,22.34	0.00	3,22.34	3,99.46	(-)19
911	Deduct- Recoveries of Overpayments	(-) 19.09	0.00	(-) 19.09	(-) 5.91	(-)223
Total: 60		1,35,87.12 <i>0.00</i>	0.00 <i>0.00</i>	1,35,87.12	1,54,82.43	(-)12
Total: 2220		1,59,05.02 <i>0.00</i>	0.00 <i>0.00</i>	1,59,05.02	1,75,39.69	(-)9
Total: (d) Information and Broadcasting		1,59,05.02 <i>0.00</i>	0.00 <i>0.00</i>	1,59,05.02	1,75,39.69	(-)9

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

01 Welfare of Scheduled Castes

001	Direction and Administration	35.58	0.00	35.58	70.55	(-)50
102	Economic Development	6.78	0.00	6.78	2,00.00	(-)97
190	Assistance to Public Sector and Other Undertakings	11,05.35	0.00	11,05.35	15,91.46	(-)31
277	Education	3,01,21.35	1,91,09.69	4,92,31.04	6,04,67.76	(-)19
800	Other Expenditure	5,05.65	0.00	5,05.65	8,42.47	(-)40
911	Deduct Recoveries of Overpayments	(-) 20,82.57	0.00	(-)20,82.57	(-) 60.15	(-)3,362
Total: 01		2,96,92.14	1,91,09.69	4,88,01.83	6,31,12.09	(-)23
		<i>0.00</i>	<i>0.00</i>			

02 Welfare of Scheduled Tribes

277	Education	49,89.58	24,10.28	73,99.86	2,34,40.71	(-)68
796	Tribal Areas Sub-Plan	2,61,42.13	1,80,62.03	4,42,04.16	5,54,06.08	(-)20
800	Other Expenditure	0.11	0.00	0.11	0.00	0
911	Deduct- Recoveries of Overpayments	(-) 27,06.38	0.00	(-) 27,06.38	(-) 1,53.65	(-)1,661
Total: 02		2,84,25.44	2,04,72.31	4,88,97.75	7,86,93.14	(-)38
		<i>0.00</i>	<i>0.00</i>			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

03 Welfare of Backward Classes

277	Education	74,30.34	62,25.23	1,36,55.57	3,47,71.97	(-)61
911	Deduct-Recoveries of Overpayments	(-)4.70	0.00	(-)4.70	(-)8.64	(-)46
Total:	03	74,25.64 0.00	62,25.23 0.00	1,36,50.87	3,47,63.33	(-)61

04 Welfare of Minorities

277	Education	7,16,70.24	0.00	7,16,70.24	1,84,54.94	2,88
800	Other Expenditure	26.72	0.00	26.72	27.68	(-)3
911	Deduct Recoveries of Overpayments	(-)1,45,99.00	0.00	(-)1,45,99.00	0.00	*
Total:	04	5,70,97.96 0.00	0.00 0.00	5,70,97.96	1,84,82.62	2,09
001	Direction and Administration	57,38.31	0.00	57,38.31	55,86.69	3
800	Other Expenditure	1,35,75.33	0.00	1,35,75.33	3,92,73.57	(-)65
911	Deduct- Recoveries of Overpayment	(-)1,07,46.11	0.00	(-)1,07,46.11	(-)2,15.63	(-)4,884
Total:	80	85,67.53 0.00	0.00 0.00	85,67.53	4,46,44.63	(-)81

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)			(₹ in Lakh)		

B- Social Services

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Total:	2225	13,12,08.71 <i>0.00</i>	4,58,07.23 <i>0.00</i>	17,70,15.94	23,96,95.81	(-)26
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Total:	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	13,12,08.71 <i>0.00</i>	4,58,07.23 <i>0.00</i>	17,70,15.94	23,96,95.81	(-)26
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(f) Labour and Labour Welfare

2230 Labour and Employment

01 Labour

001	Direction and Administration	47,39.30	0.00	47,39.30	44,62.56	6
004	Research and Statistics	1,80.06	0.00	1,80.06	2,02.91	(-)11
101	Industrial Relations	9,04.02	0.00	9,04.02	8,51.93	6
102	Working Conditions and Safety	11,52.12	0.00	11,52.12	11,16.60	3
103	General Labour Welfare	4,82.64	0.00	4,82.64	4,34.58	11
112	Rehabilitation of Bonded Labour	27.60	0.00	0.00	27.60	(-)100
800	Other Expenditure	0.00	0.00	0.00	2.20	(-)100
911	Deduct- Recoveries of Overpayments	(-) 3.60	0.00	(-)3.60	(-)93.38	96

Total:	01	74,54.54 <i>0.00</i>	0.00 <i>0.00</i>	74,54.54	70,05.00	6
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02 Employment Service

001	Direction and Administration	20,66.12	0.00	20,66.12	20,61.37	0
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Actuals for 2019-2020 Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(f) Labour and Labour Welfare

2230 Labour and Employment

004	Research, Survey and Statistics	6,68.77	0.00	6,68.77	6,86.80	(-)3
101	Employment Services	13,78.72	0.00	13,78.72	13,33.08	3
789	Special Component Plan for Scheduled Castes	4.23	0.00	4.23	1,69.20	(-)98
796	Tribal Areas Sub-Plan	3.23	0.00	3.23	3.53	(-)8
911	Deduct- Recoveries of Overpayments	(-) 0.53	0.00	(-)0.53	(-)7.86	93
Total: 02		41,20.54	0.00	41,20.54	42,46.12	(-)3
		<i>0.00</i>	<i>0.00</i>			
03	<i>Training</i>					
001	Direction and Administration	32.76	0.00	32.76	0.00	0
003	Training of Craftsmen & Supervisors	74,87.21	47.49	75,34.70	68,71.14	10
101	Industrial Training Institutes	0.00	7.62	7.62	0.00	0
102	Apprenticeship Training	5,88.07	0.00	5,88.07	5,63.23	4
789	Special Component Plan for Scheduled Castes	0.00	1.62	1.62	0.00	0
796	Tribal Areas Sub-Plan	0.00	0.84	0.84	0.00	0
911	Deduct - Recoveries of Overpayment	(-)0.81	0.00	(-)0.81	(-)70.71	99

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6	
			(Figures in italics represent charged expenditure)				
			(₹ in Lakh)				
B- Social Services							
(f) Labour and Labour Welfare							
2230 Labour and Employment							
			81,07.23	57.57	81,64.80	73,63.66	11
	Total: 03		0.00	0.00			
			1,96,82.31	57.57	1,97,39.88	1,86,14.78	6
	Total: 2230		0.00	0.00			
Total: (f) Labour and Labour Welfare			1,96,82.31	57.00	1,97,39.88	1,86,14.78	6
			0.00	0.00			
(g) Social Welfare and Nutrition							
2235 Social Security and Welfare							
01 Rehabilitation							
103 Displaced Persons from former East Pakistan			21,21.59	0.00	21,21.59	20,90.30	1
202 Other Rehabilitation Schemes			3,57.69	0.00	3,57.69	3,72.54	(-)4
800 Other Expenditure			15.95	0.00	15.95	21.87	(-)27
911 Deduct-Recoveries of Overpayments			(-) 1.96	0.00	(-) 1.96	(-)6.75	71
	Total: 01		24,93.27	0.00	24,93.27	24,77.96	1
			0.00	0.00			
02 Social Welfare							
001 Direction and Administration			73,90.58	0.00	73,90.58	68,67.85	8
101 Welfare of Handicapped			5,58,50.84	0.00	5,58,50.84	1,45,34.35	284
102 Child Welfare			11,23,55.90	7,20,16.39	18,43,72.29	15,11,82.75	22

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(g) Social Welfare and Nutrition

2235 Social Security and Welfare

103	Women's Welfare	23,01,47.78	6,32.16	23,07,79.94	14,22,65.20	62
104	Welfare of Aged, Infirm and Destitute	14,84,30.31	0.00	14,84,30.31	34,94.90	41,47
106	Correctional Services	7,58.21	0.00	7,58.21	27,65.40	(-)73
200	Other Programmes	7,90,49.23	1,76.03	7,92,25.26	15,88,91.07	(-)50
789	Special Component Plan for Scheduled Castes	16,12,11.54	37,53.40	16,49,64.94	7,98,32.96	107
796	Tribal Areas Sub-Plan	5,11,62.36	13,93.69	5,25,56.05	3,69,20.68	42
800	Other Expenditure	44,95.72	0.00	44,95.72	39,34.24	14
911	Deduct- Recoveries of Overpayments	(-)36,75.56	(-) 16.43	(-) 36,91.99	(-) 1,09,48.48	66
Total: 02		84,71,76.91 0.00	7,79,55.24 0.00	92,51,32.15	58,97,40.92	57
60	<i>Other Social Security and Welfare Programmes</i>					
048	Compensation Under The Victim Compensation Scheme	3,00.00	0.00	3,00.00	6,11.72	(-)51
101	Personal Accident Insurance Scheme for poor families	64.24	0.00	64.24	0.00	0
102	Pensions under Social Security Schemes	11,15,35.95	8,73,87.77	19,89,23.72	9,60,07.94	107
110	Other Insurance Schemes	49.75	0.00	49.75	3,47.45	(-)86

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)					(₹ in Lakh)	
B- Social Services						
(g) Social Welfare and Nutrition						
2235 Social Security and Welfare						
200	Other Programmes	50,35,72.17 5.00	18,76,58.09 0.00	69,12,35.26	1,09,49,03.00	(-)37
789	Special Component Plan for Scheduled Castes	2,74,81.87	0.00	2,74,81.87	2,99,64.26	(-)8
796	Tribal Areas Sub-Plan	75,84.75	0.00	75,84.75	1,06,41.56	(-)29
800	Other Expenditure	3.68	0.00	3.68	3.43	7
911	Deduct- Recoveries of Overpayments	(-) 34.39	0.00	(-) 34.39	(-) 6.41	(-)437
Total: 60		65,05,58.02 5.00	27,50,45.86 0.00	92,56,08.88	1,23,24,72.95	(-)25
Total: 2235		1,50,02,28.20 5.00	35,30,01.10 0.00	1,85,32,34.30(e)(y)	1,82,46,91.83	2
2236 Nutrition						
02	Distribution of Nutritious Food and Beverages					
101	Special Nutrition programmes	6,89,35.10	6,44,27.37	13,33,62.47	13,31,33.15	0
789	Special Component Plan for Scheduled Castes	82,27.90	89,20.82	1,71,48.72	3,12,25.11	(-)45
796	Tribal Areas Sub-Plan	52,44.50	43,87.12	96,31.62	1,19,50.81	(-)19
911	Deduct- Recoveries of Overpayments	(-) 54.13	0.00	(-) 54.13	(-) 1,93.58	72
Total: 02		8,23,53.37 0.00	7,77,35.31 0.00	16,00,88.68	17,61,15.49	(-) 9

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(g) Social Welfare and Nutrition

2236 Nutrition

Total: 2236	8,23,53.37	7,77,35.31	16,00,88.68	17,61,15.49	(-)9
	<i>0.00</i>	<i>0.00</i>			

2245 Relief on Account of Natural Calamities

01 Drought

101 Gratuitous Relief	0.00	0.00	0.00	0.08	(-)100
800 Other Expenditure	1,89.55	0.00	1,89.55	1,60.90	18
911 Deduct- Recoveries of Overpayments	(-) 0.15	0.00	(-) 0.15	(-) 0.11	(-)36

Total: 01	1,89.40	0.00	1,89.40	1,60.87	18
	<i>0.00</i>	<i>0.00</i>			

02 Floods, Cyclones etc.

101 Gratuitous Relief	1,66,40.14	0.00	1,66,40.14	2,22,14.89	(-)25
111 Ex-gratia payments to bereaved families	6,91.50	0.00	6,91.50	9,33.46	(-)26
112 Evacuation of population	2,69.27	0.00	2,69.27	4,39.57	(-)39
113 Assistance for repairs/reconstruction of Houses	0.00	0.00	0.00	1.42	(-)100
114 Assistance to Farmers for purchase of Agricultural inputs	4,52,81.78	0.00	4,52,81.78	51,39.92	7,81
122 Repairs and restoration of damaged Irrigation and flood control works	1,04,97.42	0.00	1,04,97.42	1,09,89.65	(-)4
282 Public Health	1,00,00.00	0.00	1,00,00.00	2,00.26	48,94
911 Deduct- Recoveries of Overpayments	(-) 6,48.54	0.00	(-) 6,48.54	(-) 18,94.12	66

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

B- Social Services

(g) Social Welfare and Nutrition

2245 Relief on Account of Natural Calamities

<i>Total:</i>	<i>02</i>	<i>8,27,31.57</i> <i>0.00</i>	<i>0.00</i> <i>0.00</i>	<i>8,27,31.57</i>	<i>3,80,25.05</i>	<i>118</i>
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05 State Disaster Response Fund

101	Transfer to Reserve Fund and Deposit Accounts-State Disaster Response Fund	7,22,66.67	0.00	7,22,66.67	3,48,83.33	107
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901	Deduct-Amount met from State Disaster Response Fund	(-) 10,31,17.63	0.00	(-) 10,31,17.63	(-) 4,77,16.17	(-)116
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<i>Total:</i>	<i>05</i>	<i>(-) 3,08,50.96</i> <i>0.00</i>	<i>0.00</i> <i>0.00</i>	<i>(-) 3,08,50.96</i>	<i>(-) 1,28,32.84</i>	<i>140</i>
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80 General

102	Management of Natural Disasters, Contingency Plans in disaster prone areas	2,43.18	2,10.88	4,54.06	13,39.66	(-)66
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103	Assistance to States from National Calamity contingency fund	9,58,78.40	0.00	9,58,78.40	3,24,78.00	195
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800	Other Expenditure	2,01,63.03	0.00	2,01,63.03	90,85.14	122
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911	Deduct- Recoveries of Overpayments	(-) 3,08.56	(-) 0.61	(-) 3,09.17	(-) 70.56	(-) 338
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<i>Total:</i>	<i>80</i>	<i>11,59,76.05</i> <i>0.00</i>	<i>2,10.27</i> <i>0.00</i>	<i>11,61,86.32</i>	<i>4,28,32.24</i>	<i>171</i>
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Total:	2245	16,80,46.06 0.00	2,10.27 0.00	16,82,56.33	6,81,85.32	147
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Total: (g) Social Welfare and Nutrition

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
		State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		
(Figures in italics represent charged expenditure)					(₹ in Lakh)	
B- Social Services						
(h) Others						
2250 Other Social Services						
103	Upkeep of Shrines, Temples, etc	3,15.82	0.00	3,15.82	3,25.69	(-)3
800	Other Expenditure	1,60,62.73	0.00	1,60,62.73	2,41,26.19	(-)33
911	Deduct - Recoveries of Overpayments	(-) 0.02	0.00	(-) 0.02	0.00	*
Total: 2250		1,63,78.53 0.00	0.00 0.00	1,63,78.53	2,44,51.88	(-)33
2251 Secretariat-Social Services						
090	Secretariat	3,16,10.08	0.00	3,16,10.08	3,74,74.18	(-)16
092	Other Offices	12.23	0.00	12.23	25.66	(-)52
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.45	(-)100
911	Deduct- Recoveries of Overpayments	(-)77,51.06	0.00	(-) 77,51.06	(-) 26.04	*
Total: 2251		2,38,71.25 0.00	0.00 0.00	2,38,71.25	3,74,74.25	(-)36
Total: (h) Others		4,02,49.78 0.00	0.00 0.00	4,02,49.78	6,19,26.13	(-)35
Total: B- Social Services		6,27,05,89.41 4,89.87	1,03,78,55.33 0.00	7,30,89,34.61	6,87,63,68.72	6

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2401 Crop Husbandry

001	Direction and Administration	1,61,37.51	0.00	1,61,37.51	1,40,58.97	15
102	Food Grain Crops	16,83.26	0.00	16,83.26	40,00,00.00	(-)100
103	Seeds	15,43.96	0.00	15,43.96	15,37.40	0
104	Agricultural Farms	72,83.95	0.00	72,83.95	72,27.37	1
105	Manures and Fertilizers	12,99.93	5,94.68	18,94.61	29,10.37	(-)35
107	Plant Protection	16,14.81	0.00	16,14.81	13,73.80	18
108	Commercial Crops	67,96.48	81,84.23	1,49,80.71	1,57,83.41	(-)5
109	Extension and Farmer's Training	1,03,31.61	56,98.47	1,60,30.08	1,88,24.20	(-)15
110	Crop Insurance	8,42,23.32	0.00	8,42,23.32	5,10,01.74	65
111	Agricultural Economics and Statistics	26,67.56	1,85.80	28,53.36	26,30.34	8
113	Agricultural Engineering	49,63.30	34,04.44	83,67.74	94,64.35	(-)12
119	Horticulture and Vegetable Crops	42,21.53	31,32.35	73,53.88	86,57.66	(-)15
195	Assistance to Farming Co-operatives	3.17	0.00	3.17	2.55	24
789	Special Component Plan for Scheduled Castes	66,89.34	70,40.58	1,37,29.92	2,04,97.18	(-)33

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2 Central Assistance (Including CSS/ CS) 3 Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)						
(₹ in Lakh)						
C- Economic Services						
(a) Agriculture and Allied Activities						
2401 Crop Husbandry						
796	Tribal Areas Sub-Plan	30,97.25	22,01.39	52,98.64	69,44.69	(-)24
800	Other Expenditure	5,13,16.40	15,72.53	5,28,88.93	64,80.53	716
911	Deduct- Recoveries of Overpayments	(-) 13,47.97	(-) 0.58	(-) 13,48.55	(-)12,11.40	(-)11
Total: 2401		20,25,25.41 0.00	3,20,13.89 0.00	23,45,39.30	56,61,83.14	(-)59
2402 Soil and Water Conservation						
001	Direction and Administration	41.31	0.00	41.31	37.49	10
101	Soil Survey and Testing	6,83.05	0.00	6,83.05	6,83.10	0
102	Soil Conservation	68,88.33	61,46.00	1,30,34.33	82,47.16	58
109	Extension and Training	76.41	0.00	76.41	79.63	(-)4
789	Special Component Plan for Scheduled Castes	29,67.74	34,68.00	64,35.74	21,81.14	195
911	Deduct- Recoveries of Overpayments	(-) 0.11	0.00	(-) 0.11	0.00	*
Total: 2402		1,06,56.73 0.00	96,14.00 0.00	2,02,70.73	1,12,28.52	81
2403 Animal Husbandry						
001	Direction and Administration	3,24,35.68	34.62	3,24,70.30	2,88,59.89	13

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services
(a) Agriculture and Allied Activities
2403 Animal Husbandry

101	Veterinary Services and Animal Health	7,37.57	2,45.72	9,83.29	51,96.29	(-)81
102	Cattle and Buffalo Development	25,76.32	0.00	25,76.32	34,05.97	(-)24
103	Poultry Development	32,97.20	0.00	32,97.20	44,20.35	(-)25
104	Sheep and Wool Development	24,68.50	0.00	24,68.50	16,52.04	49
105	Piggery Development	1,21.14	0.00	1,21.14	1,59.33	(-)24
106	Other Livestock Development	1.63	0.00	1.63	2.51	(-)35
107	Fodder and Feed Development	46.44	0.00	46.44	2,56.45	(-)82
109	Extension and Training	85.68	0.00	85.68	18.45	364
113	Administrative Investigation and Statistics	0.10	0.00	0.10	0.10	0
190	Assistance to Public Sector and Other Undertakings	1,45.70	0.00	1,45.70	27.99	421
789	Special Component Plan for Scheduled Castes	19,48.90	1,59.94	21,08.84	45,88.50	(-)54
796	Tribal Areas Sub-Plan	4,61.41	45.10	5,06.51	8,83.91	(-)43
800	Other Expenditure	64,08.42	0.00	64,08.42	46,99.61	36
911	Deduct- Recoveries of Overpayments	(-) 24,35.21	0.00	(-) 24,35.21	(-) 22,60.39	(-)8
Total: 2403		4,82,99.48 0.00	4,85.38 0.00	4,87,84.86	5,19,11.00	(-)6

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2404 Dairy Development

102	Dairy Development Projects	41,75.64	0.00	41,75.64	41,20.80	1
190	Assistance to Public Sector and Other Undertakings	1,85.31	0.00	1,85.31	2,75.75	(-)33
191	Assistance to Co-operative and Other Bodies	4.97	0.00	4.97	5,44.79	(-)99
192	Greater Kolkata Milk Supply	42,28.82	0.00	42,28.82	26,05.20	62
193	Durgapur Milk Supply	0.39	0.00	0.39	2.66	(-)85
194	Burdwan Milk Supply	6.56	0.00	6.56	7.17	(-)9
195	Krishnanagar Milk Supply Scheme	0.32	0.00	0.32	0.23	39
789	Special Component Plan for Scheduled Castes	10,95.68	0.00	10,95.68	17,18.33	(-)36
796	Tribal Area Sub-Plan	0.00	0.00	0.00	4,50.00	(-)100
911	Deduct- Recoveries of Overpayments	(-) 1.69	0.00	(-) 1.69	(-) 6.49	74

Total: 2404

96,96.00	0.00	96,96.00	97,18.44	0
<i>0.00</i>	<i>0.00</i>			

2405 Fisheries

001	Direction and Administration	30,87.64	0.00	30,87.64	30,60.79	1
101	Inland Fisheries	58,72.59	0.00	58,72.59	59,02.46	(-)1
102	Esturine/Brackish Water Fisheries	1,11.61	0.00	1,11.61	1,02.37	9

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2405 Fisheries

105	Processing, Preservation and Marketing	2,35.77	0.00	2,35.77	5,40.74	(-)56
109	Extension and Training	9,49.24	0.00	9,49.24	12,31.57	(-)23
110	Mechanisation and Improvement of Fish Crafts	1,31.99	0.00	1,31.99	1,36.30	(-)3
789	Special Component Plan for Scheduled Castes	84,44.73	46.35	84,91.08	74,68.86	14
796	Tribal Areas Sub-Plan	6,33.12	46.35	6,79.47	6,67.78	2
800	Other Expenditure	1,30.80	1,13.53	2,44.33	0.00	0
911	Deduct- Recoveries of Overpayments	(-) 30,50.80	0.00	(-) 30,50.80	(-) 42,02.17	27
Total: 2405		1,65,46.69 <i>0.00</i>	2,06.23 <i>0.00</i>	1,67,52.92(f)	1,49,08.70	12

2406 Forestry and Wild Life

01 Forestry

001	Direction and Administration	2,36,27.08	0.00	2,36,27.08	2,26,72.65	4
003	Education and Training	2,05.05	0.00	2,05.05	1,36.13	51
005	Survey and Utilisation of Forest Resources	42.09	0.00	42.09	52.90	(-)20
070	Communications and Buildings	8,15.69	0.00	8,15.69	13,94.52	(-)42
101	Forest Conservation, Development and Regeneration	13,74.86	0.00	13,74.86	13,42.17	2

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)					(₹ in Lakh)	
C- Economic Services						
(a) Agriculture and Allied Activities						
2406 Forestry and Wild Life						
102	Social and Farm Forestry	27,49.43	30,67.42	58,16.85	1,26,17.80	(-)54
105	Forest Produce	7,03.22	0.00	7,03.22	8,05.65	(-)13
789	Special Component Plan for Scheduled Castes	5,76.48	22,27.40	28,03.88	35,75.95	(-)22
796	Tribal Areas Sub-Plan	1,10.64	13,34.90	14,45.54	18,52.62	(-)22
800	Other Expenditure	7,06.82	0.00	7,06.82	10,71.27	(-)34
911	Deduct- Recoveries of Overpayments	(-) 15.41	0.00	(-) 15.41	(-) 3,89.63	96
Total: 01		3,08,95.95 0.00	66,29.72 0.00	3,75,25.67	4,51,32.03	(-)17
02 Environmental Forestry and Wild Life						
110	Wild Life Preservation	37,62.96	12,85.15	50,48.11	55,90.05	(-)10
111	Zoological Park	35,79.24	0.00	35,79.24	35,24.31	2
112	Public Gardens	23,30.05	0.00	23,30.05	23,63.68	(-)1
789	Special Component Plan for Scheduled Castes	1,17.63	1,46.49	2,64.12	2,64.06	0
796	Tribal Areas Sub-Plan	11,33.05	93.82	12,26.87	16,96.14	(-)28
800	Other Expenditure	10,99.24	0.00	10,99.24	11,21.43	(-)2
911	Deduct Recoveries of overpayment	(-) 0.08	0.00	(-) 0.08	(-) 0.21	62

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2 Central Assistance (Including CSS/ CS) 3 Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure) (₹ in Lakh)						
C- Economic Services						
(a) Agriculture and Allied Activities						
2406 Forestry and Wild Life						
	Total: 02	1,20,22.09 0.00	15,25.46 0.00	1,35,47.55	1,45,59.46	(-7)
04 Afforestation and Ecology Development						
001 Direction and Administration		45.08	0.00	45.08	44.61	1
	Total: 04	45.08 0.00	0.00 0.00	45.08	44.61	1
	Total: 2406	4,29,63.12 0.00	81,55.18 0.00	5,11,18.30	5,97,36.10	(-14)
2408 Food,Storage and Warehousing						
01 Food						
001 Direction and Administration		1,87,27.01	0.00	1,87,27.01	1,76,05.63	6
101 Procurement and Supply		6,44.45	0.00	6,44.45	6,82.36	(-6)
103 Food Processing		1,08.97	0.00	1,08.97	87.89	24
800 Other Expenditure		0.00	0.00	0.00	1,07.07	(-)100
911 Deduct- Recoveries of Overpayments		(-) 44.35	0.00	(-) 44.35	(-)16.94	(-)162
	Total: 01	1,94,36.08 0.00	0.00 0.00	1,94,36.08	1,84,66.01	5
02 Storage and Warehousing						
001 Direction and Administration		3,81.97	0.00	3,81.97	2,55.85	49
003 Training		1,61.58	0.00	1,61.58	1,84.42	(-)12

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2408 Food, Storage and Warehousing

789	Special Component Plan for Scheduled Castes	80.97	0.00	80.97	4,24.48	(-)81
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	1,23.79	(-)100
800	Other Expenditure	23.57	0.00	23.57	4,99.24	(-)95
911	Deduct- Recoveries of Overpayments	(-) 4.60	0.00	(-) 4.60	(-) 10.31	55
Total: 02		6,43.49 <i>0.00</i>	0.00 <i>0.00</i>	6,43.49	14,77.47	(-)56
Total: 2408		2,00,79.57 <i>0.00</i>	0.00 <i>0.00</i>	2,00,79.57	1,99,43.48	1

2415 Agricultural Research and Education

01 Crop Husbandry

004	Research	16,07.25	0.00	16,07.25	14,23.92	13
277	Education	1,35,12.11	0.00	1,35,12.11	1,38,83.22	(-)3
789	Special Component Plan for Scheduled Castes	23.50	0.00	23.50	28.00	(-)16
796	Tribal Areas Sub-Plan	23.40	0.00	23.40	28.00	(-)16
911	Deduct- Recoveries of Overpayments	(-) 0.20	0.00	(-) 0.20	(-) 0.12	(-) 67
Total: 01		1,51,66.06 <i>0.00</i>	0.00 <i>0.00</i>	1,51,66.06	1,53,63.02	(-)1

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2415 Agricultural Research and Education

02 Soil and Water Conservation

004	Research		1,34.24	0.00	1,34.24	1,24.76	8
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Total:	02		1,34.24	0.00	1,34.24	1,24.76	8
			<i>0.00</i>	<i>0.00</i>			

03 Animal Husbandry

004	Research		24.98	0.00	24.98	43.57	(-)43
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Total:	03		24.98	0.00	24.98	43.57	(-)43
			<i>0.00</i>	<i>0.00</i>			

04 Dairy Development

004	Research		0.00	0.00	0.00	1.37	(-)100
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Total:	04		0.00	0.00	0.00	1.37	(-)100
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05 Fisheries

004	Research		3,63.80	0.00	3,63.80	7,01.23	(-)48
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911 Deduct- Recoveries of Overpayments

			0.00	0.00	0.00	(-)0.98	100
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Total:	05		3,63.80	0.00	3,63.80	7,00.25	(-)48
			<i>0.00</i>	<i>0.00</i>			

06 Forestry

004	Research		1,11.20	0.00	1,11.20	2,48.17	(-)55
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Total:	06		1,11.20	0.00	1,11.20	2,48.17	(-)55
			<i>0.00</i>	<i>0.00</i>			

Total:	2415		1,58,00.28	0.00	1,58,00.28	1,64,81.14	(-)4
			<i>0.00</i>	<i>0.00</i>			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2 Central Assistance (Including CSS/ CS) 3 Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure) (₹ in Lakh)						
C- Economic Services						
(a) Agriculture and Allied Activities						
2425 Co-operation						
001	Direction and Administration	51,23.36	0.00	51,23.36	45,96.98	11
003	Training	14,54.03	0.00	14,54.03	15,42.42	(-)6
101	Audit of Co-operatives	29,03.32	0.00	29,03.73	27,56.96	5
		0.41	0.00			
105	Information and Publicity	2,46.06	0.00	2,46.06	1,80.58	36
106	Assistance to Multipurpose Rural Co-operatives	24,12.18	0.00	24,12.18	76,27.93	(-)68
107	Assistance to Credit Co-operatives	1,23,01.57	0.00	1,23,01.57	85,33.63	44
108	Assistance to other Co-operatives	16,61.24	0.00	16,61.24	16,20.70	3
789	Special Component Plan for Scheduled Castes	16,45.46	0.00	16,45.46	16,35.93	1
796	Tribal Areas Sub-Plan	4,11.05	0.00	4,11.05	3,87.02	6
911	Deduct- Recoveries of Overpayments	(-) 46.65	(-) 1.06	(-) 47.71	(-)26.23	(-)82
Total: 2425		2,81,11.62 0.41	(-) 1.06 0.00	2,81,10.97	2,88,55.92	(-)3
2435 Other Agricultural Programmes						
01	Marketing and Quality Control					
101	Marketing Facilities	1,62,85.70	0.00	1,62,85.70	1,86,04.97	(-)12
102	Grading and quality control facilities	1,00.59	0.00	1,00.59	95.76	5

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(a) Agriculture and Allied Activities

2435 Other Agricultural Programmes

190	Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	1,14.53	(-)100
789	Special Component Plan for Scheduled Castes	34.30	0.00	34.30	15,31.04	(-)98
796	Tribal Areas Sub-Plan	2.29	0.00	2.29	3,11.08	(-)99
800	Other Expenditure	2,36.43	0.00	2,36.43	2,34.85	1
911	Deduct- Recoveries of Overpayments	(-) 32,41.39	0.00	(-) 32,41.39	(-) 87,76.84	63

Total:	01	1,34,17.92	0.00	1,34,17.92	1,21,15.39	11
		<i>0.00</i>	<i>0.00</i>			

Total:	2435	1,34,17.00	0.00	1,34,17.00	1,21,15.39	11
		<i>0.00</i>	<i>0.00</i>			

Total:	(a) Agriculture and Allied Activities	40,80,96.82	5,04,73.62	45,85,70.85	79,10,81.84	(-)42
		<i>0.41</i>	<i>0.00</i>			

(b) Rural Development

2501 Special Programmes for Rural Development

01 Integrated Rural Development Programmes

911	Deduct Recoveries	(-) 0.14	0.00	(-) 0.14	0.00	*
Total:	01	(-) 0.14	0.00	(-) 0.14	0.00	*
		<i>0.00</i>	<i>0.00</i>			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)				(₹ in Lakh)		
C- Economic Services						
(b) Rural Development						
2501 Special Programmes for Rural Development						
06 Self Employment Programmes						
101	Swarna Jayanti Gram Swarozgar Yojana	1,28.53	0.00	1,28.53	9,98.05	(-)87
102	National Rural Livelihood Mission	88,98.62	1,35,41.42	2,24,40.04	1,86,32.78	20
789	Special Component Plan for Scheduled Castes	43,01.69	62,81.68	1,05,83.37	1,07,52.65	(-)2
796	Tribal Areas Sub-Plan	30,84.98	45,48.80	76,33.78	77,67.63	(-)2
Total: 06		1,64,13.82 0.00	2,43,71.90 0.00	4,07,85.72	3,81,51.11	7
Total: 2501		1,64,13.68 0.00	2,43,71.90 0.00	4,07,85.58	3,81,51.11	7
2505 Rural Employment						
01 National Programmes						
702	Jawahar Gram Samridhi Yojana	10,60,40.27	11,95,20.00	22,55,60.27	9,83,45.23	129
789	Special Component Plan for Scheduled Castes	6,86,19.00	13,42,44.08	20,28,63.08	40,93,20.09	(-)50
796	Tribal Areas Sub-Plan	7,73,92.00	8,96,40.00	16,70,32.00	8,58,51.23	95
911	Deduct- Recoveries of Overpayments	(-) 1.44	0.00	(-) 1.44	(-) 9.10	84
Total: 01		25,20,49.83 0.00	34,34,04.08 0.00	59,54,53.91	59,35,07.45	0
60	Other Programmes					
001	Direction and Administration	39,27.19	0.00	39,27.19	36,88.18	6

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2019-2020			Actuals	Per cent
1		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	for 2018-2019	Increase(+)/ Decrease(-) during the year
		2	3	4	5	6
(Figures in italics represent charged expenditure)						
(₹ in Lakh)						
C- Economic Services						
(b) Rural Development						
2505 Rural Employment						
106	National Rural Employment Guarantee Scheme	1,84,86.69	9,72,26.83	11,57,13.52	11,99,06.75	(-)3
789	Special Component Plan for Scheduled Castes	1,84,86.69	9,72,26.83	11,57,13.52	9,74,73.43	19
796	Tribal Areas Sub-Plan	69,88.36	3,47,34.26	4,17,22.62	3,18,59.90	31
800	Other Expenditure	0.00	0.00	0.00	9,42.71	(-)100
911	Deduct- Recoveries of Overpayments	(-) 1.69	0.00	(-) 1.69	(-) 1.67	(-)1
Total: 60		4,78,87.24 0.00	22,91,87.92 0.00	27,70,75.16	25,38,69.30	9
Total: 2505		29,99,37.07 0.00	57,25,92.00 0.00	87,25,29.07	84,73,76.75	3
2506 Land Reforms						
101	Regulation of Land Holding and Tenancy	25,68.50	0.00	25,68.50	25,23.30	2
911	Deduct- Recoveries of Overpayments	(-) 1.09	0.00	(-) 1.09	0.00	*
Total: 2506		25,67.41 0.00	0.00 0.00	25,67.41	25,23.30	2
2515 Other Rural Development Programmes						
001	Direction and Administration	2,38,58.92	48,95.99	2,87,54.91	1,08,15.82	166
101	Panchayati Raj	10,72,56.94	1,50,26.02	12,22,82.96	12,43,07.68	(-)2

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure) (₹ in Lakh)						
C- Economic Services						
(b) Rural Development						
2515 Other Rural Development Programmes						
102	Community Development	2,08,12.35	0.00	2,08,12.35	2,37,08.38	(-)12
193	Assistance to Nagar Panchayat	0.00	0.00	0.00	5,00.00	(-)100
196	Assistance to Zilla Parishad/District Level Panchayats	11,24,73.74	2,81,64.99	14,06,38.73	16,65,27.86	(-)16
197	Assistance to Block Panchayats	60,65.00	0.00	60,65.00	38,88.00	56
198	Assistance to Gram Panchayats	91,07.49	37,03,25.04	37,94,32.53	26,63,49.76	42
789	Special Component Plan for Scheduled Castes	1,80,18.02	2,22,35.53	4,02,53.55	2,59,39.45	55
796	Tribal Areas Sub-Plan	41,75.10	41,86.18	83,61.28	66,33.76	26
800	Other Expenditure	1,66,26.01	0.00	1,66,26.01	2,15,08.65	(-)23
911	Deduct- Recoveries of Overpayments	(-) 51,61.18	0.00	(-) 51,61.18	(-) 80,86.06	36
Total: 2515		31,32,32.39 0.00	44,48,33.75 0.00	75,80,66.14	64,20,93.30	18
Total: (b)	Rural Development	63,21,50.55 0.00	1,04,17,97.65 0.00	1,67,39,48.20	1,53,01,44.46	9
(c) Special Areas Programmes						
2551	Hill Areas					
60	Other Hill Areas					
101	Development of Hill Areas	9,76.79	0.00	9,76.79	17,97.96	(-)46
191	Assistance to the Darjeeling Gorkha Autonomous Hill Council	0.00	0.00	0.00	2,32.68	(-)100

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS						
Head		Actuals for 2019-2020			Actuals for 2018-2019	Per cent Increase(+)/ Decrease(-) during the year 6
1		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	5	
		2	3	4	5	6
(Figures in italics represent charged expenditure)						
(₹ in Lakh)						
C- Economic Services						
(c) Special Areas Programmes						
2551 Hill Areas						
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	8,43,08.54	0.00	8,43,08.54	7,96,81.22	6
789	Special Component plan for Scheduled Castes	0.00	0.00	0.00	17,55.53	(-)100
796	Tribal Areas Sub-Plan	5.82	0.00	5.82	44,54.67	(-)100
911	Deduct-Recoveries of Overpayments	(-) 6.25	0.00	(-) 6.25	(-) 2.91	(-)115
Total: 60		8,52,84.90	0.00	8,52,84.90	8,79,19.15	(-)3
		0.00	0.00			
Total: 2551		8,52,84.90	0.00	8,52,84.90	8,79,19.15	(-)3
		0.00	0.00			
2575 Other Special Areas Programmes						
02 Backward Areas						
001	Direction and Administration	8.80	0.00	8.80	9.77	(-)10
101	Area Development	1,10,56.82	0.00	1,10,56.82	87,28.37	27
789	Special Component Plan for Scheduled Castes	23,77.08	0.00	23,77.08	26,08.46	(-)9
796	Tribal Areas Sub-Plan	13,58.17	0.00	13,58.17	17,22.68	(-)21
911	Deduct - Recoveries of Overpayment	(-) 1,53.28	0.00	(-) 1,53.28	(-) 4.72	(-)3,147
Total: 02		1,46,47.59	0.00	1,46,47.59	1,30,64.56	12
		0.00	0.00			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	Actuals for 2019-2020 State Fund Expenditure Central Assistance 2				

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2 Central Assistance (Including CSS/ CS) 3 Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)					(₹ in Lakh)	
C- Economic Services						
(d) Irrigation and Flood Control						
2700 Major Irrigation						
911	Deduct - Recoveries of Overpayments		(-) 1.35	0.00	(-) 1.35	(-) 4.63 71
Total: 01		37,15.59	0.00	37,15.59	32,81.32	13
02	Kangsabati Reservoir Project	0.00	0.00			
001	Direction and Administration	37,62.37	0.00	37,62.37	35,45.34	6
101	Maintenance and Repairs	8,87.31	0.00	8,87.31	6,76.04	31
911	Deduct - Recoveries of Overpayment	(-) 2.71	0.00	(-) 2.71	(-) 3.80	29
Total: 02		46,46.97	0.00	46,46.97	42,17.58	10
03	Damodar Valley Project	0.00	0.00			
001	Direction and Administration	86,49.62	57.76	87,07.38	74,67.55	17
101	Maintenance and Repairs	93.41	0.00	93.41	84.27	11
911	Deduct - Recoveries of Overpayments	(-) 0.72	0.00	(-) 0.72	(-) 4.76	85
Total: 03		87,42.31	57.76	88,00.07	75,47.06	17
04	Teesta Barrage Project (Commercial)	0.00	0.00			
001	Direction and Administration	35,14.35	0.00	35,14.35	35,99.75	(-)2
101	Maintenance and Repairs	5,29.58	0.00	5,29.58	5,10.37	4
911	Deduct Recoveries of Overpayment	(-) 2.26	0.00	(-) 2.26	(-) 6.21	64

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2019-2020			Actuals for 2018-2019	Per cent Increase(+)/ Decrease(-) during the year
1		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	5	6
2		3		4		
(Figures in italics represent charged expenditure) (₹ in Lakh)						
C- Economic Services						
(d) Irrigation and Flood Control						
2700 Major Irrigation						
Total: 04		40,41.67	0.00	40,41.67	41,03.91	(-)2
05 Subarnarekha Barrage Project (Commercial)		0.00	0.00			
101 Maintenance and Repairs		0.00	0.00	0.00	57.99	(-)100
Total: 05		0.00	0.00	0.00	57.99	(-)100
80 General						
001 Direction and Administration		13,22.46	0.00	13,22.46	62,92.46	(-)79
800 Other Expenditure		0.27	0.00	0.27	0.00	0
Total: 80		13,22.73	0.00	13,22.73	62,92.46	(-)79
		0.00	0.00			
Total: 2700		2,24,69.27	57.76	2,25,27.03	2,55,00.32	(-)12
		0.00	0.00			
2701 Medium Irrigation						
03 Medium Irrigation (Commercial)						
103 Bakreswar Canal		0.00	0.00	0.00	30.85	(-)100
Total: 03		0.00	0.00	0.00	30.85	(-)100
04 Medium Irrigation-(Non-Commercial)						
101 Medium Irrigation Schemes in North Bengal		0.00	0.00	0.00	58.80	(-)100
102 Medium Irrigation Scheme in Purulia District		1,27.11	0.00	1,27.11	1,38.38	(-)8
103 Medium Irrigation Schemes in Midnapur District		0.00	0.00	0.00	8.05	(-) 100
105 Other Medium Irrigation Schemes		1,68.98	0.00	1,68.98	1,76.41	(-)4
Total: 04		2,96.09	0.00	2,96.09	3,81.64	(-)22
		0.00	0.00			
80 General						
001 Direction and Administration		45,07.71	0.00	45,07.71	44,62.84	1

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2 Central Assistance (Including CSS/ CS) 3 Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)						
(₹ in Lakh)						
C- Economic Services						
(d) Irrigation and Flood Control						
2701 Medium Irrigation						
003 Training		2,27.82	0.00	2,27.82	2,16.12	5
004 Research		7.50	0.00	7.50	0.00	0
005 Survey and Investigation		37.65	0.00	37.65	51.87	(-)27
800 Other Expenditure		2.36	0.00	2.36	2.36	0
911 Deduct-Recoveries of Overpayments		(-) 2.41	0.00	(-) 2.41	(-) 1.07	(-) 125
	Total: 80	47,80.63 0.00	0.00 0.00	47,80.63	47,32.12	1
	Total: 2701	50,76.72 0.00	0.00 0.00	50,76.72	51,44.61	(-)1
2702 Minor Irrigation						
796 Tribal Areas Sub-Plan		18.81	0.00	18.81	13.61	38
911 Deduct Recoveries of Overpayment		(-) 3.01	0.00	(-) 3.01	(-) 8.93	66
01 Surface Water						
103 Diversion Schemes		55.52	0.00	55.52	61.56	(-)10
911 Deduct Recoveries of Overpayments		(-) 0.67	0.00	(-) 0.67	(-) 2.27	70
	Total: 01	54.85 0.00	0.00 0.00	54.85	59.29	(-)7

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(d) Irrigation and Flood Control

2702 Minor Irrigation

02 Ground Water

005	Investigation	16,14.12	0.00	16,14.12	14,85.92	9
789	Special Component Plan for Scheduled Castes	80.42	0.00	80.42	86.51	(-)7
911	Deduct- Recoveries of Overpayments	(-)1.12	0.00	(-) 1.12	(-) 6.44	83
Total: 02		16,93.42	0.00	16,93.42	15,65.99	8

03 Maintenance

101	Water Tanks	2,52.85	0.00	2,52.85	2,48.41	2
102	Lift Irrigation Schemes	1,41,78.60	0.00	1,41,78.60	1,35,64.66	5
103	Tube Wells	74,72.40	0.00	74,72.40	70,80.61	6
911	Deduct - Recoveries of Overpayment	(-) 2.50	0.00	(-) 2.50	(-) 1.85	(-)35
Total: 03		2,19,01.35	0.00	2,19,01.35	2,08,91.83	5

80 General

001	Direction and Administration	1,71,81.11	0.00	1,71,81.11	2,13,29.68	(-)19
005	Investigation	0.00	3,83.90	3,83.90	0.00	0
190	Assistance to Public Sector and Other Undertakings	26,45.12	0.00	26,45.12	13,81.73	91

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure) (₹ in Lakh)						
C- Economic Services						
(d) Irrigation and Flood Control						
2702 Minor Irrigation						
789	Special Component Plan for Scheduled Castes	12.36	0.00	12.36	49.00	(-)75
800	Other Expenditure	74.12	2,14.01	2,88.13	2,27.07	27
911	Deduct- Recoveries of Overpayments	(-) 2,40.75	0.00	(-) 2,40.75	(-) 6.40	(-)3,662
Total: 80		1,96,71.96 0.00	5,97.91 0.00	2,02,69.87	2,29,81.07	(-)12
Total: 2702		4,33,37.38 0.00	5,97.91 0.00	4,39,35.29	4,55,02.86	(-)3
2705 Command Area Development						
001	Direction and Administration	2.98	0.00	2.98	7,71.77	(-)100
Total: 2705		2.98 0.00	0.00 0.00	2.98	7,71.77	(-)100
2711 Flood Control and Drainage						
01 Flood Control						
001	Direction and Administration	1,68,90.70	0.00	1,68,90.70	3,58,83.49	(-)53
103	Civil Works	2,10,41.04	0.00	2,10,41.04	37,63.75	459
800	Other Expenditure	0.00	0.00	0.00	0.09	(-)100
911	Deduct- Recoveries of Overpayments	(-) 0.43	0.00	(-) 0.43	(-) 1.47	71
Total: 01		3,79,31.31 0.00	0.00 0.00	3,79,31.31	3,96,45.86	(-)4

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure) (₹ in Lakh)						
C- Economic Services						
(d) Irrigation and Flood Control						
2711 Flood Control and Drainage						
03 Drainage						
001 Direction and Administration		45,41.22	0.00	45,41.22	39,46.73	15
103 Civil Works		2,52.37	0.00	2,52.37	1,84.49	37
	Total: 03	47,93.59 0.00	0.00 0.00	47,93.59	41,31.22	16
80 General						
911 Deduct-Recoveries of Overpayments		(-) 0.10	0.00	(-) 0.10	0.00	*
	Total: 80	(-) 0.10 0.00	0.00 0.00	(-) 0.10	0.00	*
	Total: 2711	4,27,24.80 0.00	0.00 0.00	4,27,24.80	4,37,77.08	(-)2
Total: (d) Irrigation and Flood Control		11,36,11.15 0.00	6,55.67 0.00	11,42,66.82	12,06,96.64	(-)5
(e) Energy						
2801 Power						
02 Thermal Power Generation						
800 Other Expenditure		0.00	0.00	0.00	8,00,99.58	(-)100
	Total: 02	0.00	0.00	0.00	8,00,99.58	(-)100
06 Rural Electrification						
789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	41,25.00	(-)100
796 Tribal Area Sub-Paln		0.00	0.00	0.00	13,75.00	(-)100
	Total: 06	0.00	0.00	0.00	55,00.00	(-) 100
80 General						
101 Assistance to Electricity Boards		10,18,80.00	0.00	10,18,80.00	10,87,25.89	(-)6
	Total: 80	10,18,80.00 0.00	0.00 0.00	10,18,80.00	10,87,25.89	(-)6

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Actuals for 2019-2020 Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(e) Energy

2801 Power	Total: 2801	10,18,80.00	0.00		
		<i>0.00</i>	<i>0.00</i>	10,18,80.00	19,43,25.47 (-)48
2810 New and Renewable Energy					
02 Solar					
102 Photo Voltaic		20,03.64	0.00	20,03.64	49,65.58 (-)60
789 Special Component Plan for Schedule Castes		0.00	0.00	0.00	0.67 (-)100
911 Deduct Recoveries of Overpayments		(-) 4,24.31	0.00	(-) 4,24.31	0.00 *
Total: 02		15,79.33	0.00	15,79.33	49,66.25 (-)68
03 Wind		<i>0.00</i>	<i>0.00</i>		
103 Demonstration		39.60	0.00	39.60	0.00 *
789 Special Component Plan for Scheduled Castes		18.60	0.00	18.60	0.00 *
796 Tribal Areas Sub-Plan		3.70	0.00	3.70	0.00 *
Total: 03		61.90	0.00	61.90	0.00 *
60 Others		<i>0.00</i>	<i>0.00</i>		
800 Other Expenditure		1,30.37	0.00	1,30.37	1,20.00 9
911 Deduct Recoveries of Overpayments		0.00	0.00	0.00	(-)3,43.94 100
Total: 60		1,30.37	0.00	1,30.37	(-) 2,23.94 (-)158

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(e) Energy

2810 New and Renewable Energy

Total: 2810

Total: (e) Energy

17,71.60	0.00	17,71.60	47,42.31	(-)63
0.00	0.00			
10,36,51.60	0.00	10,36,51.60	19,90,67.78	(-)48
0.00	0.00			

(f) Industry and Minerals

2851 Village and Small Industries

001	Direction and Administration	22,73.77	0.00	22,73.77	22,39.66	2
101	Industrial Estates	38.53	0.00	38.53	23.80	62
102	Small Scale Industries	73,64.51	0.00	73,64.51	62,29.79	18
103	Handloom Industries	21,00.61	0.00	21,00.61	68,80.26	(-)69
104	Handicraft Industries	26,23.23	0.00	26,23.23	30,12.52	(-)13
105	Khadi and Village Industries	70,06.73	0.00	70,06.73	77,97.21	(-)10
106	Coir Industries	17.10	0.00	17.10	18.00	(-)5
107	Sericulture Industries	64,02.59	0.00	64,02.59	72,33.17	(-)11
110	Composite Village and Small Industries and Co-operatives	28,86.10	47.94	29,34.04	44,37.86	(-)34
200	Other Village Industries	24.07	0.00	24.07	29.69	(-)19
789	Special Component Plan for Scheduled Castes	36,31.49	0.00	36,31.49	34,18.17	6

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)			(₹ in Lakh)		
C- Economic Services					
(f) Industry and Minerals					
2851 Village and Small Industries					
796 Tribal Areas Sub-Plan	21,09.97	0.00	21,09.97	21,03.39	0
902 Deduct Refund	0.00	0.00	0.00	(-)22,58.87	(d) (-)100
911 Deduct - Recoveries of Overpayment	(-) 18,06.04	(-) 10.07	(-) 18,16.11	(-) 42,52.95	57
Total: 2851	3,46,72.66 0.00	37.87 0.00	3,47,10.53	3,69,11.70	(-)6
2852 Industries					
<i>06 Engineering Industries</i>					
001 Direction and Administration	6,50.56	0.00	6,50.56	8,13.35	(-)20
103 Other Engineering Industries	1.13	0.00	1.13	0.00	*
Total: 06	6,51.69 0.00	0.00 0.00	6,51.69	8,13.35	(-)20
<i>08 Consumer Industries</i>					
600 Others	18,75.41	0.00	18,75.41	18,16.92	3
911 Deduct Recoveries of Overpayments	(-) 0.65	0.00	(-) 0.65	(-) 0.66	2
Total: 08	18,74.76 0.00	0.00 0.00	18,74.76	18,16.26	3
<i>60 Others</i>					
102 Food and Beverages	1,25.27	0.00	1,25.27	86.93	44
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	2,74.12	(-)100
Total: 60	1,25.27 0.00	0.00 0.00	1,25.27	3,61.05	(-)65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(f) Industry and Minerals

2852 Industries

80 General

001	Direction and Administration	4,13.53	0.00	4,13.53	12,77.41	(-)68
003	Industrial Education-Research and Training	28,14.02	0.00	28,14.02	43,38.88	(-)35
102	Industrial Productivity	1,10.14	0.00	1,10.14	1,89.07	(-)42
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	60.22	(-)100
800	Other Expenditure	4,02.46	0.00	4,02.46	1,38.07	1,91
911	Deduct - Recoveries of Overpayment	(-)1,51,56.46	0.00	(-)1,51,56.46	(-)1,28,97.78	(-)18
Total: 80		(-)1,14,16.31 0.00	0.00 0.00	(-)1,14,16.31	(-) 68,94.13	66
Total: 2852		(-) 87,64.59 0.00	0.00 0.00	(-)87,64.59	(-) 39,03.47	125

2853 Non-ferrous Mining and Metallurgical Industries

02 Regulation and Development of Mines

001	Direction and Administration	1,43.67	0.00	1,43.67	4,20.79	(-)66
102	Mineral Exploration	3,11.69	0.00	3,11.69	3,09.59	1
911	Deduct Recoveries of Overpayments	(-) 33.17	0.00	(-) 33.17	0.00	*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure) (₹ in Lakh)						
C- Economic Services						
(f) Industry and Minerals						
2853 Non-ferrous Mining and Metallurgical Industries						
	Total: 02	4,22.19 0.00	0.00 0.00	4,22.19	7,30.38	(-)42
	Total: 2853	4,22.19 0.00	0.00 0.00	4,22.19	7,30.38	(-)42
Total: (f) Industry and Minerals		2,63,30.26 0.00	37.87 0.00	2,63,68.13	3,37,38.61	(-)22
(g) Transport						
3051 Ports and Light Houses						
01 Major Ports						
105 Dockyard and Dry docking		14.66	0.00	14.66	14.01	5
800 Other Expenditure		99.79	0.00	99.79	87.12	15
911 Deduct Recoveries of Overpayments		0.00	0.00	0.00	(-) 0.09	100
	Total: 01	1,14.45 0.00	0.00 0.00	1,14.45	1,01.04	13
	Total: 3051	1,14.45 0.00	0.00 0.00	1,14.45	1,01.04	13
3053 Civil Aviation						
60 Other aeronautical services						
003 Training and Education		1,19.13	0.00	1,19.13	1,33.55	(-)11
101 Communication		48.42	0.00	48.42	0.00	0

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2019-2020			Actuals	Per cent
1		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	for 2018-2019	Increase(+)/ Decrease(-) during the year
		2	3	4	5	6
(Figures in italics represent charged expenditure)						
(₹ in Lakh)						
C- Economic Services						
(g) Transport						
3053 Civil Aviation						
	Total: 60	48.42	0.00	48.42	0.00	0
		0.00	0.00			
	Total: 3053	1,67.55	0.00	1,67.55	1,33.55	25
		0.00	0.00			
3054 Roads and Bridges						
01 National Highways						
337 Road Works		3,67.01	0.00	3,67.01	6,14.86	(-)40
911 Deduct Recoveries of Overpayment		(-) 0.03	0.00	(-) 0.03	0.00	*
	Total: 01	3,66.98	0.00	3,66.98	6,14.86	(-)40
03 State Highways		0.00	0.00			
103 Maintenance and Repairs		28,64.27	0.00	28,64.27	25,88.87	11
337 Road Works		40,96.49	0.00	40,96.49	74,76.38	(-)45
911 Deduct Recoveries of Overpayment		0.00	0.00	0.00	(-)0.02	100
	Total: 03	69,60.76	0.00	69,60.76	1,00,65.23	(-)31
		0.00	0.00			
04 District and Other Roads						
105 Maintenance & Repairs		1,31.69	0.00	1,31.69	1,08.93	21
800 Other Expenditure		1,82,61.64	0.00	1,82,61.64	2,16,65.68	(-)16
902 Deduct Refund		(-) 1,14,91.34	0.00	(-) 1,14,91.34	(-) 1,42,98.19	20

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	Actuals for 2019-2020 State Fund Expenditure Central Assistance (Including CSS/ CS) Total 2 3 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)			(₹ in Lakh)		
C- Economic Services					
(g) Transport					
3054 Roads and Bridges					
911 Deduct Recoveries of Overpayment	0.00	0.00	0.00	(-)0.05	100
Total: 04	69,01.99	0.00			
	0.00	0.00	69,01.99	74,76.37	(-)8
05 Roads of Inter State or Economic Importance					
800 Other Expenditure	2.25	0.00	2.25	5.00	(-)55
Total: 05	2.25	0.00			
	0.00	0.00	2.25	5.00	(-)55
80 General					
001 Direction and Administration	1,56,39.23	0.00	1,56,39.23	1,48,75.98	5
052 Machinery and Equipment	25.38	0.00	25.38	25.64	(-)1
107 Railway Safety Works	1,25.49	0.00	1,25.49	1,66.82	(-)25
797 Transfer to Reserve Funds/ Deposit Account	5,66,58.34	0.00	5,66,58.34	2,81,31.19	101
800 Other Expenditure	52,41.83	0.00	52,41.83	1,07,87.51	(-)51
911 Deduct Recoveries of Overpayment	(-) 5.77	(-) 0.02	(-) 5.79	(-) 4.96	(-) 17
Total: 80	7,76,84.50	(-) 0.02			
	0.00	0.00	7,76,84.48	5,39,82.18	44
Total: 3054	9,19,16.48	(-) 0.02			
	0.00	0.00	9,19,16.46(g)	7,21,43.64	27

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)						
(₹ in Lakh)						
C- Economic Services						
(g) Transport						
3055 Road Transport						
001	Direction and Administration	2,05.18	0.00	2,05.18	2,04.28	0
190	Assistance to Public Sector and Other Undertakings	7,29,98.11	52,38.45	7,82,36.56	9,15,07.26	(-)15
797	Transfer to/from Reserve Funds and Deposit Account	36,42.16	0.00	36,42.16	33,67.86	8
800	Other Expenditure	1,37,07.11	0.00	1,37,07.11	1,72,01.12	(-)20
902	Deduct Amount met from W.B.T.I.D Fund	(-) 36,42.16	0.00	(-) 36,42.16	(-) 33,67.86	(-) 8
911	Deduct- Recoveries of Overpayments	(-) 83,53.55	0.00	(-) 83,53.55	(-) 37,35.57	(-) 124
3056 Inland Water Transport		Total: 3055	7,85,56.85 0.00	52,38.45 0.00	8,37,95.30	10,51,77.09 (-)20
003	Training and Research		4.17	0.00	4.17	3.72 12
190	Assistance to Public Sector and Other Undertakings		0.00	8.81	8.81	30.70 (-)71
800	Other Charges		0.00	0.00	0.00	23.46 (-)100
911	Deduct Recoveries of Overpayments		(-) 0.15	0.00	(-) 0.15	0.00 *
		Total: 3056	4.02 0.00	8.81 0.00	12.83	57.88 (-)78
3075 Other Transport Services						
60 Others						
800	Other Expenditure		0.00	0.00	0.00	38.94 (-)100
		Total 3075	0.00	0.00	0.00	38.94 (-)100
Total: (g) Transport			17,07,59.35 0.00	52,47.24 0.00	17,60,06.59	17,76,52.14 (-)1

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	Actuals for 2019-2020 State Fund Expenditure Central Assistance (Including CSS/ CS) Total 2 3 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(i) Science Technology and Environment

3425 Other Scientific Research

01 Survey of India

911 Deduct-Recoveries of Overpayment		(-) 2.28	0.00	(-) 2.28	0.00	*
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60 Others	Total: 01	(-) 2.28	0.00	(-) 2.28	0.00	*
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		0.00	0.00	(-) 2.28	0.00	*
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001 Direction and Administration		1,75.06	0.00	1,75.06	11,15.30	(-)84
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004 Research and Development		1,37.11	0.00	1,37.11	6,44.17	(-)79
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200 Assistance to other Scientific bodies		18,48.94	0.00	18,48.94	22,87.80	(-)19
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600 Other Schemes		0.00	0.00	0.00	1,04.47	(-)100
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789 Special Component Plan for Scheduled Castes		0.00	0.00	0.00	69.58	(-)100
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796 Tribal Area Sub-Plan		0.00	0.00	0.00	49.29	(-)100
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911 Deduct - Recoveries of Overpayment		(-) 38.89	0.00	(-) 38.89	(-) 32.98	(-)18
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Total: 60		21,22.24	0.00	21,22.24	42,37.63	(-)50
		0.00	0.00			

Total: 3425		21,19.94	0.00	21,19.94	42,37.63	(-)50
		0.00	0.00			

3435 Ecology and Environment

03 Environmental Research and Ecological Regeneration

003 Environmental Education/Training/ Extension		4,38.79	0.00	4,38.79	10,15.80	(-)57
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101 Conservation Programmes		3,68.72	0.00	3,68.72	3,81.17	(-)3
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services					
(i) Science Technology and Environment					
3435 Ecology and Environment					
102 Environmental Planning and Coordination	14,24.22	0.00	14,24.22	21,38.26	(-)33
103 Research and Ecological Regeneration	1,87.16	0.00	1,87.16	1,91.00	(-)2
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	9.50	(-)100
911 Deduct- Recoveries of Overpayments	(-) 1.80	0.00	(-) 1.80	(-) 6,01.13	100
Total: 03	24,17.09 0.00	0.00 0.00	24,17.09	31,34.60	(-)23
04 Prevention and Control of Pollution					
103 Prevention of Air and Water Pollution	9,13.47	0.00	9,13.47	14,48.09	(-)37
796 Tribal Areas Sub-Plan	2.08	0.00	2.08	12.00	(-)83
800 Other Expenditure	1,88.95	0.00	1,88.95	92.93	103
911 Deduct Recoveries of Overpayments	0.00	0.00	0.00	(-) 30.00	100
Total: 04	11,04.50 0.00	0.00 0.00	11,04.50	15,23.02	(-)27
60 Others					
911 Deduct-Recoveries of Overpayments	(-) 9,30.99	0.00	(-) 9,30.99	(-) 5,19.53	(-)79
Total: 60	(-) 9,30.99 0.00	0.00 0.00	(-) 9,30.99	(-) 5,19.53	(-) 79
Total: 3435	25,90.60 0.00	0.00 0.00	25,90.60	41,38.09	(-)37

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure) (₹ in Lakh)						
C- Economic Services						
(j) General Economic Services						
3451 Secretariat-Economic Services						
Total: (i) Science Technology and Environment		47,10.54	0.00	47,10.54	83,75.72	(-)44
		0.00	0.00			
090	Secretariat	1,24,15.15	0.00	1,24,15.15	1,14,68.35	8
101	Planning Commission-Planning Board	2,82.30	0.00	2,82.30	5,15.58	(-)45
911	Deduct- Recoveries of Overpayments	(-)11,97.05	0.00	(-) 11,97.05	(-) 3,38.86	(-)253
Total: 3451		1,15,00.40	0.00	1,15,00.40	1,16,45.07	(-)1
		0.00	0.00			
3452 Tourism						
01 Tourist Infrastructure						
101	Tourist Centre	1,15,62.01	0.00	1,15,62.01	1,00,71.01	15
102	Tourist Accommodation	1,13.09	0.00	1,13.09	0.00	0
800	Other Expenditure	2,72.74	0.00	2,72.74	2,62.77	4
911	Deduct Recoveries of Overpayments	(-) 94,68.38	0.00	(-) 94,68.38	(-) 6,19.57	(-)1,428
Total: 01		24,79.46	0.00	24,79.46	97,14.21	(-)74
		0.00	0.00			
80 General						
001	Direction and Administration	60.27	0.00	60.27	39.10	54
003	Training	98.22	0.00	98.22	1,18.87	(-)17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)					(₹ in Lakh)	
C- Economic Services						
(j) General Economic Services						
3452 Tourism						
104	Promotion and Publicity	8,25.00	0.00	8,25.00	10,50.60	(-)21
199	Assistance to Other Non Government Institutions	4,82.17	0.00	4,82.17	60.04	703
789	Special Component Plan for Scheduled Castes	3,67.04	0.00	3,67.04	3,73.49	(-)2
796	Tribal Areas Sub-Plan	2,24.77	0.00	2,24.77	1,34.98	67
800	Other Expenditure	32,99.47	0.00	32,99.47	34,99.40	(-)6
911	Deduct - Recoveries of Overpayments	(-) 0.71	0.00	(-) 0.71	(-) 7.38	90
Total: 80		53,56.23 0.00	0.00 0.00	53,56.23	52,69.10	2
Total: 3452		78,35.69 0.00	0.00 0.00	78,35.69	1,49,83.31	(-)48
3454 Census Surveys and Statistics						
01 Census						
800	Other Expenditure	0.00	4,10.97	4,10.97	9,64.96	(-)57
911	Deduct Recoveries of Overpayments	(-) 21.16	0.00	(-) 21.16	(-) 9.46	(-)124
Total: 01		(-) 21.16 0.00	4,10.97 0.00	3,89.81	9,55.50	(-)59

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1		Actuals for 2019-2020 State Fund Expenditure 2Central Assistance (Including CSS/ CS) 3Total 4			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
(Figures in italics represent charged expenditure)				(₹ in Lakh)		
C- Economic Services						
(j) General Economic Services						
3454 Census Surveys and Statistics						
02 Surveys and Statistics						
110	Gazetter and Statistical Memoirs	1,43.43	0.00	1,43.43	1,09.38	31
111	Vital Statistics	86.47	0.00	86.47	84.77	2
112	Economic Advice and Statistics	22,88.79	0.00	22,88.79	22,12.65	3
800	Other Expenditure	1,26.35	0.00	1,26.35	1,44.18	(-)12
911	Deduct- Recoveries of Overpayments	(-) 1.94	0.00	(-) 1.94	(-) 3.93	51
Total: 02		26,43.10 0.00	0.00 0.00	26,43.10	25,47.05	4
Total: 3454		26,21.94 0.00	4,10.97 0.00	30,32.91	35,02.55	(-)13
3456 Civil Supplies						
001	Direction and Administration	48,30.45	18.98	48,49.43	47,05.77	3
101	Inspection	1,72.15	0.00	1,72.15	1,86.08	(-)7
102	Civil Supplies Scheme	0.00	0.00	0.00	4,05.15	(-)100
104	Consumer Welfare Fund	2,50.00	0.00	2,50.00	0.00	0
800	Other Expenditure	17,63.02	20.80	17,83.82	24,98.67	(-)29
911	Deduct- Recoveries of Overpayments	(-) 3,51.76	(-) 1.62	(-) 3,53.38	(-) 9.44	(-)3,643
Total: 3456		66,63.86 0.00	38.16 0.00	67,02.02	77,86.23	(-)14

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

C- Economic Services

(j) General Economic Services

3475 Other General Economic Services

106	Regulation of Weights and Measures	16,69.19	0.00	16,69.19	15,50.42	8
200	Regulation of Other Business Undertakings	1,06.39	0.00	1,06.39	94.36	13
201	Land Ceilings (other than agricultural land)	1,73.67	0.00	1,73.67	1,66.31	4
911	Deduct Recoveries - Recoveries of Overpayments	(-) 0.01	0.00	(-) 0.01	(-) 4.78	100
Total: 3475		19,49.24 <i>0.00</i>	0.00 <i>0.00</i>	19,49.24	18,06.31	8

Total: (j) General Economic Services

3,05,71.13 <i>0.00</i>	4,49.13 <i>0.00</i>	3,10,20.26	3,97,23.47	(-)22
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Total: C- Economic Services

1,60,85,46.51 <i>0.41</i>	1,10,19,26.74 <i>0.00</i>	2,71,04,73.66	3,02,56,09.29	(-)10
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D- Grants-in-aid and contributions

3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

103	Entertainment Tax	99,07.89	0.00	99,07.89	1,18,55.51	(-)16
106	Taxes on Vehicles	35,73.00	0.00	35,73.00	45,56.55	(-)22
192	Assistance to Municipalities /Municipal Council	10.00	0.00	10.00	0.00	0

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head 1	Actuals for 2019-2020			Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the year 6
	State Fund Expenditure 2	Central Assistance (Including CSS/ CS) 3	Total 4		

(Figures in italics represent charged expenditure)

(₹ in Lakh)

D- Grants-in-aid and contributions

3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

200	Other Miscellaneous Compensations and Assignments	3,15,93.02	0.00	3,15,93.02	3,24,71.81	(-)3
911	Deduct- Recoveries of Overpayments	(-) 1,11.05	0.00	(-) 1,11.05	(-) 10.57	(-)950

Total: 3604

4,49,72.86 **0.00** **4,49,72.86** **4,88,73.30** **(-)8**
0.00 *0.00*

Total: D- Grants-in-aid and contributions

4,49,72.86 **0.00** **4,49,72.86** **4,88,73.30** **- 8**
0.00 **0.00**

Total: EXPENDITURE HEADS (REVENUE ACCOUNT)

10,92,88,05.35 **2,13,98,70.47** **16,25,75,11.74** **15,63,73,90.74** **4**
3,18,88,35.92 **0.00**

Grand Total - Expenditure

10,92,88,05.35 **2,13,98,70.47** **16,25,75,11.74** **15,63,73,90.74** **4**
3,18,88,35.92 **0.00**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
Head 1	State Fund Expenditure 2	Actuals for 2019-2020 Central Assistance (Including CSS/ CS) 3	Total 4	Actuals for 2018-2019 5	Per cent Increase(+)/ Decrease(-) during the 6 year
(Figures in italics represent charged expenditure)				(₹ in Lakh)	
Salary	1,61,92,57.86	7,22,49.78	1,69,15,07.64	1,49,15,18.72	
Subsidy	77,80,17.59	19,29,05.35	97,09,22.94	1,34,02,65.20	
Grants-in-Aid	4,86,36,11.41	1,29,86,19.78	6,16,22,31.19	5,75,88,92.23	
Grants for creation of Capital Assets	41,77,46.47	40,71,82.07	82,49,28.54	1,00,13,84.91	

a) Includes ₹13,93,59.78 lakh (GPF ₹13,85,49.50 lakh and AISPF ₹ 8,10.28lakh) as payment of Interest.

(b) Amount of ₹ 1.15 lakh remained unrecouped to the Contingency Fund for the year 2018-2019 and 2019-2020.

(c) Amount of ₹ 25.76 lakh remained unrecouped to the Contingency Fund for the year 2019-2020.

(d) Amount of ₹ 6.02 lakh remained unrecouped to the Contingency Fund for the year 2017-2018, 2018-2019 and 2019-2020.

(e) Amount of ₹ 56.53lakh remained unrecouped to the Contingency Fund for the year 2018-19 and 2019-2020.

(f) Amount of ₹ 14.45 lakh remained unrecouped to the Contingency Fund for the year 2019-2020.

(g)Amount of ₹ 25.13 lakh remained unrecouped to the Contingency Fund for the year 2017-2018, 2018-2019 and 2019-2020.

(@)Amount of ₹ 2,73,92.14 lakh was incurred during 2019-2020 relating to committed expenditure of interest payment on Provident Fund of earlier years.

(#) Includes ₹ 8,89,39.00 lakh for PMAY scheme misclassified under '2217-Urban Development' instead of '2216-Housing.

(x) Expenditure pertains to 6,50,757 pensioners comprises (i) Superannuation Pension-2,09,259, (ii) Family Pension 1,31,203, (iii) pension to employees of State aided educational institutions- 2,86,790, (iv) Pension to employees of local bodies- 15,913, (v) Pension to legislatures- 674, (vi) Pension to Judicial- 242, (vii) Other pension- 6,676.

(y) The information in respect of number of Social Pensioners is awaited from the State Government.

(*) Whenever per cent increase (+) / decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints / technical difficulties

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Explanatory Notes:

1. The expenditure on Revenue Account increased from 15,63,73,90.74 in 2018-19 to ₹ 16,25,75,11.74 lakh in 2019-20
The increase of ₹ 62,01,21.00 lakh was mainly as under:-

Sl No.	Major Head of Account	2018-2019	2019-2020	Increase	Main Reasons
(₹ in Lakh)					
1	2202 General Education	2,66,44,08.22	3,05,90,34.83	39,46,26.61	Increase mainly due to Direction and Administration, Assistance to Non Government Primary Schools, Inspection, Special Component Plan for Scheduled Castes (2202-01), Direction and Administration, Inspection, Government Secondary Schools, Assistance to Non-Government Secondary Schools, (2202-02), Direction and Administration, Government Colleges and Institutes, Assistance to Non-Govt. Colleges and Institutes (2202-03), Direction and Administration, Other Adult Education Programmes (2202-04), Promotion of Modern Indian Languages and Literature, Sanskrit Education, Other Languages Education (2202-05), Direction and Administration, Scholarships (2202-80)
2	2049 Interest Payments	2,89,11,14.16	3,16,67,71.97	27,56,57.81	Interest on Market Loans (Charged), Management of Debt (Charged) (2049-01) Interest on Loans from the International Bank for Reconstruction and Development , Interest on Loans from the Government of Japan, Interest on Loans from Asian Development Bank (2049-02), Interest on State Provident Funds (Charged) (2049-03), Interest on Deposits, Miscellaneous (2049-60)
3	2210 Medical and Public Health	76,20,74.37	92,21,42.79	16,00,68.42	Direction and Administration, Employees State Insurance Scheme, Hospital and Dispensaries, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan (2210-01), Ayurveda, Homoeopathy, Unani (2210-02), Primary Health Centres, Hospitals and Dispensaries, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure (2210-03), Ayurveda (2210-04), Direction and Administration, Prevention of Food Adulteration, Drug Control, Public Health Laboratories, Public Health Education, Other Expenditure (2210-

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Sl No.	Major Head of Account	2018-2019	2019-2020	Increase	Main Reasons
(₹ in Lakh)					
					06), Health Statistics and Evaluation (2210-80)
4	2071 Pensions and Other Retirement benefits	1,60,63,00.24	1,74,62,46.71	13,99,46.47	Superannuation and Retirement allowances, Compassionate allowances, Family Pension, Pensions to Employees of State aided Educational Institutions, Pensions of Employees of Local Bodies, Govt Contribution for Defined Contribution Pension Scheme, Other Pensions, Other Expenditure.
5	2515 Other Rural Development Programmes	64,20,93.30	75,80,66.14	11,59,72.84	Direction and Administration, Assistance to Block Panchayats, Assistance to Gram Panchayats, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan
6	2055 Police	62,22,98.22	72,27,48.57	10,04,50.35	Criminal Investigation and Vigilance, Special Police, State Headquarters Police, District Police, Railway Police, Harbor Police, Welfare of Police Personnel, Other Expenditure.
7	2245 Relief on Account of Natural Calamities	6,81,85.32	16,82,56.33	10,00,71.01	Other Expenditure (2245-01), Assistance to Farmers for purchase of Agricultural inputs, Public Health (2245-02), Transfer to Reserve Fund and Deposit Accounts-State Disaster Response Fund (2245-05), Assistance to States from National Calamity contingency fund, Other Expenditure (2245-80)
8	2235 Social Security and Welfare	1,82,46,91.83	1,85,32,34.30	2,85,42.47	Displaced Persons from former East Pakistan (2235-01), Direction and Administration, Welfare of Handicapped, Child Welfare, Women's Welfare, Welfare of Aged, Infirm and Destitute, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure (2235-02), Pensions under Social Security Schemes, Other Expenditure (2235-60)
9	2505 Rural Employment	84,73,76.75	872,529.07	2,51,52.32	Jawahar Gram Samridhi Yojana, Tribal Areas Sub-Plan (2505-01), Direction and Administration, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan (2505-60)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Sl No.	Major Head of Account	2018-2019	2019-2020	Increase	Main Reasons
(₹ in Lakh)					
10	3054 Roads and Bridges	7,21,43.64	9,19,16.46	1,97,72.82	Maintenance and Repairs (3054-03), Maintenance & Repairs (3054-04), Direction and Administration, Transfer to Reserve Funds/Deposit Account (3054-80)
11	2211 Family Welfare	8,19,42.08	9,59,87.55	1,40,45.47	Direction and Administration, Rural Family Welfare Services
12	2075 Miscellaneous General Services	9,63,72.00	10,57,76.66	94,04.66	State Lotteries, Other Expenditure.
13	2402 Soil and Water Conservation	1,12,28.52	2,02,70.73	90,42.21	Direction and Administration, Soil Conservation, Special Component Plan for Scheduled Castes
14	2070 Other Administrative Services	6,17,90.28	6,82,78.64	64,88.36	Training, Vigilance, Special Commission of Enquiry, Civil Defense, Home Guards, Fire Protection and Control, Rent Control, Guest Houses, Government Hostels etc., Bureau of Immigration, Administration of Citizenship Act, Other Expenditure
15	2052 Secretariat-General Services	2,50,14.24	2,83,93.83	33,79.59	Secretariat, Attached Offices
16	2029 Land Revenue	5,81,21.49	6,10,44.38	29,22.89	Direction and Administration, Collection Charges, Survey and Settlement Operations, Land Records
17	2501 Special Programmes for Rural Development	3,81,51.11	4,07,85.58	26,34.47	National Rural Livelihood Mission (2501-06)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

SI No.	Major Head of Account	2018-2019	2019-2020	Increase	Main Reasons
(₹ in Lakh)					
18	2041 Taxes on Vehicles	29,95.46	51,68.99	21,73.53	Direction and Administration, Collection Charges
19	2405 Fisheries	1,49,08.70	1,67,52.92	18,44.22	Direction and Administration, Estuarine/Brackish Water Fisheries, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan
20	2053 District Administration	2,18,35.63	2,36,33.90	17,98.27	District Establishments, Other Establishments
21	2030 Stamps and Registration	1,48,81.82	1,66,14.42	17,32.60	Expenses on Sale of Stamps (2030-01), Cost of Stamps, Expenses on Sale of Stamps (2030-02), Direction and Administration, Other Expenditure (2030-03)
22	2015 Elections	2,80,19.78	2,93,56.09	13,36.31	Electoral Officers, Charges for conduct of elections to Parliament, Charges for conduct of election to State/Union Territory Legislature, Issue of Photo Identity Cards to Voters, Charges for Conduct of Election to Panchayat / Local Bodies
23	2435 Other Agricultural Programmes	1,21,15.39	1,34,17.92	13,02.53	Grading and quality control facilities, Other Expenditure (2435-01)
24	2230 Labour and Employment	1,86,14.78	1,97,39.88	11,25.10	Direction and Administration, Industrial Relations, Working Conditions and Safety, General Labour Welfare (2230-01), Direction and Administration, Employment Services (2230-02), Training of Craftsmen & Supervisors, Apprenticeship Training (2230-03)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

The above increase in expenditure was partly offset by decrease mainly as under:-

Sl No.	Major Head of Account	2018-2019	2019-2020	Decrease	Main Reasons
(₹ in Lakh)					
1	2401 Crop Husbandry	56,61,83.14	23,45,39.30	33,16,43.84	Decrease mainly due to Food Grain Crops, Manures and Fertilizers, Commercial Crops, Extension and Farmer's Training, Agricultural Engineering, Horticulture and Vegetable Crops, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan
2	2217 Urban Development	64,52,38.08	54,84,81.51	9,67,56.57	Greater Calcutta Development Scheme (2217-01), Assistance to Municipal Corporations, Assistance to Municipalities / Municipal Councils, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan (2217-05), Assistance to Municipal Corporations, Assistance to Municipalities /Municipal Councils, Assistance to Nagar Panchayat /Notified Area Committees or Equivalent thereof, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan (2217-80)
3	2801 Power	19,43,25.47	10,18,80.00	9,24,45.47	Special Component Plan for Scheduled Castes, Tribal Area Sub-Plan (2801-06), Assistance to Electricity Boards (2801-80)
4	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	23,96,95.81	17,70,15.94	6,26,79.87	Direction and Administration, Economic Development, Assistance to Public Sector and Other Undertakings, Education, Other Expenditure (2225-01), Education, Tribal Areas Sub-Plan (2225-02), Education (2225-03), Other Expenditure (2225-04), Other Expenditure (2225-80)
5	2048 Appropriation of reduction or avoidance of Debt	4,00,00.00	0.00	4,00,00.00	Sinking Funds
6	2204 Sports and Youth Services	7,72,56.35	4,57,51.49	3,15,04.86	Youth Welfare Programmes for Students, Sports and Games, Special Component Plan for Scheduled Castes, Tribal Areas

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

SI No.	Major Head of Account	2018-2019	2019-2020	Decrease	Main Reasons
(₹ in Lakh)					
					Sub-Plan
7	2215 Water Supply and Sanitation	12,84,95.46	10,65,46.89	2,19,48.57	Survey and Investigations, Machinery and Equipment, Urban Water Supply Programmes, Assistance to Municipalities/Municipal Councils, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure (2215-01), Prevention of Air and Water Pollution, Special Component Plan for Scheduled Castes (2215-02)
8	3055 Road Transport	10,51,77.09	8,37,95.30	2,13,81.79	Assistance to Public Sector and Other Undertakings , Other Expenditure
9	2236 Nutrition	17,61,15.49	16,00,88.68	1,60,26.81	Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan (2236-02)
10	2251 Secretariat-Social Services	3,74,74.25	2,38,71.25	1,36,03.00	Secretariat, Other Offices, Special Component Plan for Scheduled Castes
11	2406 Forestry and Wild Life	5,97,36.10	5,11,18.30	86,17.80	Survey and Utilisation of Forest Resources, Communications and Buildings, Social and Farm Forestry, Forest Produce, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure (2406-01), Wild Life Preservation, Public Gardens, Tribal Areas Sub-Plan, Other Expenditure (2406-02)
12	2203 Technical Education	5,94,98.58	5,11,69.96	83,28.62	Direction and Administration, Training, Assistance to Universities for Technical Education, Technical Schools, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan , Other Expenditure
13	2250 Other Social Services	2,44,51.88	1,63,78.53	80,73.35	Upkeep of Shrines, Temples, etc. , Other Expenditure
14	3452 Tourism	1,49,83.31	78,35.69	71,47.62	Training, Promotion and Publicity, Special Component Plan for Scheduled Castes , Other Expenditure (3452-80)
15	2852 Industries	(-)39,03.47	(-)87,64.59	48,61.12	Direction and Administration (2852-06), Special Component

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

SI No.	Major Head of Account	2018-2019	2019-2020	Decrease	Main Reasons
(₹ in Lakh)					
					Plan for Scheduled Castes, (2852-60), Direction and Administration, Industrial Education-Research and Training, Industrial Productivity, Tribal Areas Sub-Plan, (2852-80)
16	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	4,88,73.30	4,49,72.86	39,00.44	Entertainment Tax, Taxes on Vehicles, Other Miscellaneous Compensations and Assignments
17	2205 Art and Culture	3,52,94.86	3,19,24.67	33,70.19	Promotion of Arts and Culture, Public Libraries, Museums, Other Expenditure
18	2403 Animal Husbandry	5,19,11.00	4,87,84.86	31,26.14	Veterinary Services and Animal Health, Cattle and Buffalo Development, Poultry Development, Piggery Development, Other Livestock Development, Fodder and Feed Development, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan
19	2700 Major Irrigation	2,55,00.32	2,25,27.03	29,73.29	Direction and Administration (2700-04), Direction & Administration, Maintenance and Repairs (2700-05), Direction and Administration (2700-80),
20	2810 New and Renewable Energy	47,42.31	17,71.60	29,70.71	Photo Voltaic, Special Component Plan for Schedule Castes,(2810-02)
21	2551 Hill Areas	8,79,19.15	8,52,84.90	26,34.25	Development of Hill Areas, Assistance to the Darjeeling Gorkha Autonomous Hill Council, Special Component plan for Scheduled Castes, Tribal Areas Sub-Plan(2551-60)
22	2851 Village and Small Industries	3,69,11.70	3,47,10.53	22,01.17	Handloom Industries, Handicraft Industries, Khadi and Village Industries, Coir Industries, Sericulture Industries, Composite Village and Small Industries and Co-operatives, Other Village Industries
23	3425 Other Scientific Research	42,37.63	21,19.94	21,17.69	Direction and Administration, Research and Development, Assistance to other Scientific bodies, Other Schemes, Special Component Plan for Scheduled Castes, Tribal Area Sub-Plan

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

SI No.	Major Head of Account	2018-2019	2019-2020	Decrease	Main Reasons
(₹ in Lakh)					
					(3425-60)
24	2216 Housing	1,53,91.67	1,34,04.99	19,86.68	General Pool Accommodation, Police Housing, Other Housing (2216-01), Administration of Bidhan Nagar, Salt Lake Scheme (2216-02), Housing Scheme for economically weaker section of the community (2216-03), Maintenance And Repairs (2216-05)
25	2220 Information and Publicity	1,75,39.69	1,59,05.02	16,34.67	Production of films (2220-01), Advertising and Visual Publicity, Press Information Services, Song and Drama Services, Publication, Other Expenditure (2220-60)
26	2054 Treasury and Accounts Administration	1,29,22.51	1,12,94.80	16,27.71	Directorate of Accounts and Treasuries, Local Fund Audit,
27	2702 Minor Irrigation	4,55,02.86	4,39,35.29	15,67.57	Diversion Schemes (2702-01), Special Component Plan for Scheduled Castes (2702-02), Direction and Administration, Special Component Plan for Scheduled Castes (2702-80)
28	3435 Ecology and Environment	41,38.09	25,90.60	15,47.49	Environmental Education/Training/ Extension, Conservation Programmes, Environmental Planning and Coordination, Research and Ecological Regeneration, Special Component Plan for Scheduled Castes(3435-03), Prevention of Air and Water Pollution, Tribal Areas Sub-Plan (3435-04)
29	3456 Civil Supplies	77,86.23	67,02.02	10,84.21	Inspection, Civil Supplies Scheme, Other Expenditure
30	2711 Flood Control and Drainage	4,37,77.08	4,2,724.80	10,52.28	Direction and Administration , Other Expenditure (2711-01)

Appendix to Statement No. 15
(Includes those Centrally Sponsored Schemes which are mapped with State Schemes)

Sl. No	Name of the Scheme	Amount released by GOI	Central Share actually released by State Government	Deficit(-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10
				Col. 4-Col.3		(₹ in Lakh)	Col.7-Col.6		
01	NATIONAL SOCIAL ASSISTANCE PROGRAMME	8,55,95.60	8,73,87.77	17,92.17	0.00	8,73,77.72	0.00	17,47,65.49	17,47,65.49
02	MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAMME	23,10,83.98	22,91,87.93	(-) 18,96.05	0.00	4,39,22.53	0.00	27,31,10.46	27,31,10.46
03	UMBRELLA SCHEME FOR DEVELOPMENT OF SCHEDULE CASTES	2,06,81.61	1,96,09.69	(-) 10,71.92	0.00	69,20.61	0.00	2,65,30.30	2,65,30.30
04	UMBRELLA PROGRAMME FOR DEVELOPMENT OF SCHEDULED TRIBES	97,54.48	83,45.14	(-) 14,09.34	0.00	6,87.87	0.00	90,33.01	90,33.01
05	UMBRELLA PROGRAMME FOR DEVELOPMENT OF MINORITIES	2,01,69.15	1,92,38.40	(-) 9,30.75	0.00	1,28,97.84	0.00	3,21,36.24	3,21,36.24
06	UMBRELLA PROGRAMME FOR DEVELOPMENT OF OTHER VULNERABLE GROUPS	1,05,41.04	96,22.29	(-) 9,18.75	0.00	52,95.19	0.00	1,49,17.48	1,49,17.48
07	GREEN REVOLUTION	3,20,64.25	3,47,36.02	26,71.77	0.00	2,26,58.86	0.00	5,73,94.88	5,73,94.88
08	WHITE REVOLUTION	4,96.74	4,85.38	(-) 11.36	0.00	2,11.64	0.00	6,97.02	6,97.02
09	BLUE REVOLUTION	0.00	2,06.23	2,06.23	0.00	2,19.00	0.00	4,25.23	4,25.23
10	PRADHAN MANTRI KRISHI SINCHAI YOJNA	2,29,98.92	1,86,19.53	(-) 43,79.39	0.00	1,12,88.31	0.00	2,99,07.84	2,99,07.84
11	PRADHAN MANTRI GRAM SADAK YOJNA	3,48,25.00	2,43,60.00	(-) 1,04,65.00	0.00	4,36.67	0.00	2,47,96.67	2,47,96.67
12	PRADHAN MANTRI AWAS YOJNA (PMAY)	35,68,83.91	35,71,47.04	2,63.13	0.00	32,43,96.08	0.00	68,15,43.12	68,15,43.12
13	NATIONAL RURAL DRINKING WATER MISSION	9,94,74.93	6,99,32.55	(-) 2,95,42.38	0.00	4,02,57.10	0.00	11,01,89.65	11,01,89.65

Appendix to Statement No. 15
(Includes those Centrally Sponsored Schemes which are mapped with State Schemes)

Sl. No	Name of the Scheme	Amount released by GOI	Central Share actually released by State Government	Deficit(-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10
				Col. 4-Col.3		(₹ in Lakh)	Col.7-Col.6		
14	SWACHH BHARAT MISSION	4,79,96.66	4,79,96.66	0.00	0.00	98,74.00	0.00	5,78,70.66	5,78,70.66
15	NATIONAL HEALTH MISSION	19,43,62.00	16,48,27.78	(-) 2,95,34.22	0.00	12,32,06.07	0.00	28,80,33.85	28,80,33.85
16	NATIONAL EDUCATION MISSION	16,26,12.32	16,54,56.13	28,43.81	0.00	11,10,06.49	0.00	27,64,62.62	27,64,62.62
17	NATIONAL PROGRAMME OF MID DAY	10,71,02.66	10,71,02.66	0.00	0.00	6,28,08.79	0.00	16,99,11.45	16,99,11.45
18	UMBRELLA ICDS	11,97,34.02	15,52,34.09	3,55,00.07	0.00	12,79,34.50	0.00	28,31,68.59	28,31,68.59
19	MISSION FOR PROTECTION AND EMPOWERMENT FOR WOMEN	3,78.30	13,45.64	9,67.34	0.00	2,41.92	0.00	15,87.56	15,87.56
20	NATIONAL LIVELIHOOD MISSION - AJEEVIKA	5,12,82.39	2,72,68.65	(-) 2,40,13.74	0.00	1,81,79.10	0.00	4,54,47.75	4,54,47.75
21	JOBS AND SKILL DEVELOPMENT	5,27.56	47.49	(-) 4,80.07	0.00	91.07	0.00	1,38.56	1,38.56
22	ENVIRONMENT, FORESTRY AND WILDLIFE	18,33.72	19,21.69	87.97	0.00	75,97.30	0.00	95,18.99	95,18.99
23	URBAN REJUVENATION MISSION: AMRUT AND SMART CITIES MISSION	3,00,36.20	1,64,36.20	(-) 1,36,00.00	0.00	2,15,85.65	0.00	3,80,21.85	3,80,21.85
24	MODERNISATION OF POLICE FORCES	55,97.38	28,68.81	(-) 27,28.57	0.00	14,66.81	0.00	43,35.62	43,35.62
25	INFRASTRUCTURE FACILITIES FOR JUDICIARY	61,43.00	32,32.27	(-) 29,10.73	0.00	21,89.19	0.00	54,21.46	54,21.46
26	BORDER AREA DEVELOPMENT PROGRAMME	1,15,21.54	1,09,22.02	(-) 5,99.52	0.00	72,79.03	0.00	1,82,01.05	1,82,01.05
27	SHYAMA PRASAD MUKHERJEE RURBAN MISSION	0.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
28	RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)	2,22.59	44,09.00	41,86.41	0.00	29,39.33	0.00	73,48.33	73,48.33
29	RASHTRIYA SWASTHYA BIMA YOJNA	43,58,73.97	0.00	(-)43,58,73.97	0.00	.00	0.00	0.00	0.00

Appendix to Statement No. 15

(Includes those Centrally Sponsored Schemes which are mapped with State Schemes)

Sl. No	Name of the Scheme	Amount released by GOI	Central Share actually released by State Government	Deficit(-) Excess (+)	State Share as per Funding patern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10
				Col. 4-Col.3		(₹ in Lakh)	Col.7-Col.6		
30	FINANCE COMMISSION GRANTS	60,25,13.30	53,36,73.67	(-) 6,88,39.63	0.00	.00	0.00	53,36,73.67	53,36,73.67
31	CENTRAL SECTOR SCHEMES	34,97,76.56	24,70,46.04	(-)10,27,30.52	0.00	2,25,47.88	0.00	26,95,93.92	26,95,93.92
32	OTHER CENTRAL SECTOR EXPENDITURE	0.00	4,10.97	4,10.97	0.00	.00	0.00	4,10.97	4,10.97
33	OTHER GRANTS/LOANS/TRANSFERS	1,81,94.17	10,61,39.47	8,79,45.30	0.00	2,36,20.56	0.00	12,97,60.03	12,97,60.03
	Total:	3,07,02,77.95	2,47,52,17.14	(-) 59,50,60.81	0.00	1,09,91,37.17	0.00	3,57,43,54.31	3,57,43,54.31

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
Expenditure Heads(Capital Account)						
A. Capital Account of General Services						
4055 Capital Outlay on Police						
190 Investment in Public Sector and other Undertakings						
Share Capital Contribution to the Kolkata Police Housing and Infrastructure Development Corporation Ltd(HP)	0.00	0.00	0.00	0.00	5,20.00	*
Share Capital Contribution to the West Bengal State Police Housing Corporation Limited	0.00	0.00	0.00	0.00	5,07.96	*
Total: 190	0.00	0.00	0.00	0.00	10,27.96	*
207 State Police						
Other Schemes each costing ₹ 5 crore or less	(-)81,41.55	(-) 31,75.44	0.00	(-) 31,75.44	(-)1,11,94.85	(-)61
Construction of different Police Stations etc. under the scheme for Modernisation of Police Force	83,47.35	69,93.14	0.00	69,93.14	4,62,62.35	(-)16
Schemes for Modernisation of Police Force (Central Share)	7,36.13	0.00	14,13.09	14,13.09	84,08.30	92
Schemes for Modernisation of Police Force (State Share)	17,44.57	14,61.37	0.00	14,61.37	1,37,64.21	(-)16
Policing the Megacity of Kolkata under Modernisation of Police Force(Central Share)	24,76.29	0.00	14,55.72	14,55.72	76,74.36	(-)41
Raising of Specialised India Reserved Battalion [SIRB][HP]	8,97.62	14,87.26	0.00	14,87.26	36,41.98	66

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

A. Capital Account of General Services

4055 Capital Outlay on Police

Directorate and Other Offices	71,03.19	57,50.33	0.00	57,50.33	2,13,34.32	(-)19
Women Safety under Nirbhaya	0.00	0.00	9,53.73	9,53.73	9,53.73	*
Policing of Megacity of Kolkata	0.00	0.00	0.00	0.00	12,78.39	*
Civil Construction Work at Regional Forensic Science Laboratory Jalpaiguri and Forensic Science Laboratory Head Quarters [HP]	2,56.27	0.00	0.00	0.00	11,23.87	(-)100
Construction works under special Infrastructure Scheme [HP]	2,70.62	0.00	0.00	0.00	12,80.90	(-)100
Coastal Security Scheme for Management of other Border (Excluding Indo-Pak and Indo-Bangladesh Border) [HP] (100 Per cent Central Share)	1,30.78	0.00	0.00	0.00	13,62.91	(-)100
Policing the Megacity of Kolkata under Modernisation of Police Force (State Share) (OCASPS) [HP]	36.70	0.00	0.00	0.00	19,28.72	(-)100
Total: 207	1,38,57.97	1,25,16.66	38,22.54	1,63,39.20	9,78,19.18	18

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

A. Capital Account of General Services

4055 Capital Outlay on Police

210 Research, Education & Training

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,29.78	*
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Total: 210 0.00 0.00 0.00 0.00 1,29.78 *

215 Coastal Security

Other Schemes each costing ₹ 5 crore or less	1,29.92	43.27	0.00	43.27	5,86.47	(-)67
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Total: 215 1,29.92 43.27 0.00 43.27 5,86.47 (-)67

Total: 00 1,39,87.89 1,25,59.93 38,22.54 1,63,82.47 9,95,63.39 17

Total: 4055 1,39,87.89 1,25,59.93 38,22.54 1,63,82.47 9,95,63.39 17

4058 Capital Outlay on Stationery and Printing

103 Government Presses

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	53.85	*
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Total: 103 0.00 0.00 0.00 0.00 53.85 *

Total: 00 0.00 0.00 0.00 0.00 53.85 *

Total: 4058 0.00 0.00 0.00 0.00 53.85 *

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

A. Capital Account of General Services

4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Other Schemes each costing ₹ 5 crore or less	(-) 7,65.76	(-) 9,12.81	0.00	(-) 9,12.81	11,58.89	(-)19
Administration of Justice - High Courts	41,26.24	13,52.65	0.00	13,52.65	1,54,33.88	(-)67
Administration of Justice - Civil and Session Courts	3,03.73	3,03.07	0.00	3,03.07	30,17.36	*
Land Revenue – Others [LR]	14,44.39	16,56.08	0.00	16,56.08	2,04,56.13	15
Sales Tax [FT]	9,02.52	2,83.31	0.00	2,83.31	30,79.65	(-)69
Police- State Head Quarters Police	14,61.24	10,47.48	0.00	10,47.48	1,03,85.83	(-)28
Police - District police	35,35.25	27,77.38	0.00	27,77.38	1,87,74.66	(-)21
Jails - Others	4,96.49	1,85.94	0.00	1,85.94	60,42.77	(-)63
Construction of office buildings of PWD Civil	1,34,50.62	1,73,58.35	0.00	1,73,58.35	9,63,78.22	29
Other Administrative Services [HR]	61,43.24	44,29.00	0.00	44,29.00	5,12,40.76	(-)28
Construction of office buildings of PWD (Electrical) [PW]	14,23.59	9,11.72	0.00	9,11.72	83,01.21	(-)36
Construction of Court Buildings at different places in West Bengal [JD]	17,05.71	16,58.67	0.00	16,58.67	1,01,06.20	(-)3
Administration of Justice-Construction of Buildings for Circuit Bench of Calcutta High Court at Jalpaiguri	10,65.95	3,36.21	0.00	3,36.21	14,02.16	(-)68

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

A. Capital Account of General Services

4059 Capital Outlay on Public Works

Construction of Buildings at Mahajati Sadan and Other Manchas.	7,81.01	1,91.21	0.00	1,91.21	36,64.22	(-)-76
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS)[JD]	26,88.03	0.00	24,41.81	24,41.81	65,92.51	(-)-9
Construction of Office Building of PHE[PH]	20,70.84	15,73.49	0.00	15,73.49	63,51.95	(-)-24
Construction of Buildings under the Directorate of Registration and Stamp Revenue	4,07.01	1,03.56	0.00	1,03.56	5,10.57	*
Construction and Upgradation of Fire Stations	89,53.92	35,56.09	0.00	35,56.09	1,25,10.01	(-)-60
Administration of Justice - Construction of Court Buildings at Different Places in West Bengal	0.00	0.00	0.00	0.00	24,23.87	*
State Excise [EX]	0.00	0.00	0.00	0.00	43,01.81	*
Treasuries and Accounts - Treasury Construction [FA]	1,12.85	0.00	0.00	0.00	27,03.14	(-)-100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

A. Capital Account of General Services

4059 Capital Outlay on Public Works

Legislative Assembly Secretariat [LA]	2,70.28	2,73.09	0.00	2,73.09	12,83.92	1
Security related expenditure in the Naxal affected districts of Bankura, Purulia, Purba and Paschim Midnapore (HP)	0.00	0.00	0.00	0.00	6,98.98	*
Other Administrative Service- one time ACA for construction of Regional Training Centre in District Head Quarters (State Share)	0.00	0.00	0.00	0.00	22,47.69	*
Subsidiary Police Training School for Kolkata Police under the recommendation of Thirteenth Finance Commission	0.00	0.00	0.00	0.00	7,20.00	*
Creation of Training School for West Bengal Police under the recommendation of Thirteenth Finance Commission[HP]	0.00	0.00	0.00	0.00	8,00.16	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

A. Capital Account of General Services

4059 Capital Outlay on Public Works

Construction of Civil Infrastructure-State Strategic Statistical Plan[SI]	2,72.49	0.00	0.00	0.00	19,82.86	(-)100
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Support for Statistical Strengthening (State Share)	0.00	0.00	0.00	0.00	25,86.66	*
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Construction of Buildings under the Directorate of Registration and Stamp Revenue [FT]	4,07.01	0.00	0.00	0.00	12,59.50	(-)100
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Incomplete works of Thirteenth Finance Commission funded by the State (FC)[HP]	4,96.15	0.00	0.00	0.00	90,04.24	(-)100
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Total: 051	5,13,45.79	3,70,84.48	24,41.81	3,95,26.29	31,19,00.41	(-)23
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052 Machinery and Equipment

Other Schemes each costing ₹ 5 crore or less	92.30	0.00	0.00	0.00	92.30	(-)100
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Total: 052	92.30	0.00	0.00	0.00	92.30	(-)100
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101 Construction-General Pool Accommodation

Other Schemes each costing ₹ 5 crore or less	0.00	(-) 5.31	0.00	(-) 5.31	2,97,63.17	*
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Administration of Justice - High Courts	0.00	0.00	0.00	0.00	11,69.32	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

A. Capital Account of General Services

4059 Capital Outlay on Public Works

Administration of Justice - Civil and Session Courts	0.00	0.00	0.00	0.00	18,38.64	*
Land Revenue b) Construction of Record Rooms (Land Reforms)	0.00	0.00	0.00	0.00	7,20.00	*
Land Revenue - Others	0.00	0.00	0.00	0.00	11,52.37	*
State Excise	0.00	0.00	0.00	0.00	23,16.58	*
Sales Tax	0.00	0.00	0.00	0.00	6,06.70	*
Police - State Headquarters Police	0.00	0.00	0.00	0.00	10,49.78	*
Jails - Others	0.00	0.00	0.00	0.00	6,26.59	*
Fire Protection Control	0.00	0.00	0.00	0.00	6,66.83	*
Work Charged Establishment - Cost of P.W.D. (Civil)	0.00	0.00	0.00	0.00	5,36.24	*
Other Administrative Service	0.00	0.00	0.00	0.00	13,55.52	*
Construction of office buildings of PWD (Electrical)	0.00	0.00	0.00	0.00	5,80.33	*
Work Charged establishment cost of PWD (Electrical)	0.00	0.00	0.00	0.00	9,34.11	*
Construction of Office buildings of PWD Civil [PW]	0.00	0.00	0.00	0.00	16,20.70	*
Work Charged establishment cost of PWD (Civil) [PW]	0.00	0.00	0.00	0.00	67,63.23	*
Work charged establishment cost of PW (CB) Department [PW]	0.00	0.00	0.00	0.00	13,15.76	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

A. Capital Account of General Services

4059 Capital Outlay on Public Works

Total: 101	0.00	(-) 5.31	0.00	(-) 5.31	5,30,15.87	*
201 Acquisition of Land						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	36.41	*
Police	0.00	0.00	0.00	0.00	28,02.36	*
Agricultural Department	0.00	0.00	0.00	0.00	15,44.33	*
Administration of Justice	0.00	0.00	0.00	0.00	9,06.58	*
Administration of Justice - Construction of West Bengal Judicial Academy Complex [JD]	2,99.68	3,13.61	0.00	3,13.61	80,60.32	5
Acquisition of Land and Properties of Erstwhile Mayo Hospital (presently M/s Eastern India Institute of Medical Science & Research Hospital Ltd)	0.00	0.00	0.00	0.00	10,25.02	*
Total: 201	2,99.68	3,13.61	0.00	3,13.61	1,43,75.02	5
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	0.00	(-)11.65	0.00	(-)11.65	4,34.22	*
Land Revenue- Construction of DL&LRO, SDL&LRO,BL&LRO Office Buildings etc.	4,40.64	5,05.62	0.00	5,05.62	32,12.30	15

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
A. Capital Account of General Services						
4059 Capital Outlay on Public Works						
Total: 789	4,40.64	4,93.97	0.00	4,93.97	36,46.52	12
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	2,82.74	1,88.54	0.00	1,88.54	11,15.53	(-)33
Construction of Court Buildings at different places in West Bengal	0.00	13,98.24	0.00	13,98.24	13,98.24	*
Total: 796	2,82.74	15,86.78	0.00	15,86.78	25,13.77	461
799 Suspense						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 27.28	*
Total: 799	0.00	0.00	0.00	0.00	(-) 27.28	*
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	1,13.47	95.58	0.00	95.58	3,64.68	(-)16
Total: 800	1,13.47	95.58	0.00	95.58	3,64.68	(-)16
901 Deduct Receipts and Recoveries on Capital Account						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

A. Capital Account of General Services

4059 Capital Outlay on Public Works

Total: 901	0.00	0.00	0.00	0.00	0.00	*
911 Deduct- Recoveries of Overpayments						
Other Schemes each costing ₹ 5 crore or less	0.00	(-) 4,42.52	0.00	(-) 4,42.52	(-) 6,29.94	*
Total: 911	0.00	(-) 4,42.52	0.00	(-) 4,42.52	(-) 6,29.94	*
Total: 01	5,25,74.62	3,91,26.58	24,41.81	4,15,68.39	38,52,51.35	(-)21

60 Other Buildings

051 Construction

Other Schemes each costing ₹ 5 crore or less	(-) 10,96.25	(-) 5,75.05	0.00	(-)5,75.05	(-)16,14.72	(-)48
Relief and Welfare (Relief) [RL]	24,60.41	14,14.27	0.00	14,14.27	1,35,71.31	(-)43
Construction of Relief Godowns/Stores at District Level[RL]	3,33.55	1,56.50	0.00	1,56.50	22,29.11	(-)53
Construction of Jails-Schemes of Prison Reforms (States Share)	0.00	0.00	0.00	0.00	6,84.12	*
Construction of Correctional Homes	73,94.38	74,15.64	0.00	74,15.64	2,08,92.77	0
Construction of Multi-Purpose Cyclone Shelter (MPCS) (Central Share 75 Per cent)	1,16,82.33	0.00	58,90.53	58,90.53	4,85,75.59	(-)50
Construction of Multi-Purpose Cyclone Shelter (MPCS) (State Share 25 Per cent)	39,06.25	19,63.37	0.00	19,63.37	1,62,10.03	(-)50

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

A. Capital Account of General Services

4059 Capital Outlay on Public Works

Construction and Maintenance of Warehouses of EVM/VVPAT	11,45.56	0.00	0.00	0.00	26,10.71	(-)100
Total: 051	2,58,26.23	1,03,74.73	58,90.53	1,62,65.26	10,60,24.15	(-)37

901 Deduct Receipts and Recoveries on Capital Account

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	*
Total: 901	0.00	0.00	0.00	0.00	0.00	*
Total: 60	2,58,26.23	1,03,74.73	58,90.53	1,62,65.26	10,60,24.15	(-)37

80 General

001 Direction and Administration

Other Schemes each costing ₹ 5 crore or less	13.20	0.00	0.00	0.00	13.20	(-)100
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
A. Capital Account of General Services						
4059 Capital Outlay on Public Works						
Total: 001	13.20	0.00	0.00	0.00	13.20	(-)100
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	(-)2,89.12	(-) 8.66	0.00	(-) 8.66	(-)7,17.64	(-)97
Construction of underground Car Park and beautification of B.B.D. Bag	0.00	0.00	0.00	0.00	38,34.19	*
Construction of Motel in different districts of West Bengal [PW]	10.27	0.00	0.00	0.00	54,12.05	(-)100
Total: 800	(-) 2,78.85	(-) 8.66	0.00	(-) 8.66	85,28.60	(-)97
Total: 80	(-) 2,65.65	(-) 8.66	0.00	(-) 8.66	85,41.80	(-)97
Total: 4059	7,81,35.20	4,94,92.65	83,32.34	5,78,24.99(a)	49,98,17.29	(-)26
4070 Capital Outlay on other Administrative Services						
001 Direction and Administration						
Other Schemes each costing ₹ 5 crore or less	65.84	1,96.96	0.00	1,96.96	2,62.80	199
Modernisation of Prison Administration	5,09.06	4,05.40	0.00	4,05.40	10,14.46	(-)20
Total: 001	5,74.90	6,02.36	0.00	6,02.36	12,77.26	5

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
A. Capital Account of General Services						
4070 Capital Outlay on other Administrative Services						
003 Training						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,12.18	*
Total: 003	0.00	0.00	0.00	0.00	1,12.18	*
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	9,59.60	*
Purchase of fire fighting Equipment for Development of Fire Services	0.00	0.00	0.00	0.00	5,57.55	*
Infrastructure projects for Information Technology in rural areas under RIDF (IT)	0.00	0.00	0.00	0.00	48,64.49	*
Construction and Upgradation of Fire Stations (FE)	0.00	0.00	0.00	0.00	1,77,43.21	*
Venture Capital Fund [IT]	0.00	0.00	0.00	0.00	6,00.00	*
Expenditure against One-time ACA for IT Schemes	0.00	0.00	0.00	0.00	41,46.71	*
Upgradation of Standard/Modernisation of Fire Services (One Time ACA) [FE]	0.00	0.00	0.00	0.00	11,20.66	*
Upgradation and Strengthening of Fire and Emergency Services under the recommendation of 13th Finance Commission (13 th FC) [FE]	0.00	0.00	0.00	0.00	37,67.03	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

A. Capital Account of General Services

4070 Capital Outlay on other Administrative Services

Grant from Finance Commission (FC) [FE]	0.00	0.00	0.00	0.00	75,66.29	*
Total: 800	0.00	0.00	0.00	0.00	4,13,25.54	*
Total: 00	5,74.90	6,02.36	0.00	6,02.36	4,27,14.98	5
Total: 4070	5,74.90	6,02.36	0.00	6,02.36(b)	4,27,14.98	5
Total: A.	9,26,97.99	6,26,54.94	1,21,54.88	7,48,09.82	64,21,49.51	(-)19

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(a) Capital Account of Education , Sports, Art and Culture

4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education

Other Schemes each costing ₹ 5 crore or less	1,60.24	34.34	0.00	34.34	5,57.39	(-)79
Strengthening of administrative and supervisory staff (including accommodation, etc.) [ES]	46,03.82	13,97.91	0.00	13,97.91	89,44.72	(-)70
Improvement of Teachers Training Facilities. [ES]	13,05.47	17,26.48	0.00	17,26.48	2,36,83.47	32
Development of Aliah University [MD]	71,52.49	0.00	0.00	0.00	3,68,66.42	(-)100
Upgradation of 200 Schools from Elementary to Secondary under WBDFP-II	50,85.11	0.00	0.00	0.00	50,85.11	(-)100
Construction of Administrative Buildings of the West Bengal Board of Madrasah Education [MD]	0.00	0.00	0.00	0.00	9,32.90	*

Total: 201 1,83,07.13 31,58.73 0.00 31,58.73 7,60,70.01 (-)83

202 Secondary Education

Other Schemes each costing ₹ 5 crore or less	0.00	(-) 65.22	0.00	(-) 65.22	4,87.95	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(a) Capital Account of Education , Sports, Art and Culture

4202 Capital Outlay on Education, Sports, Art and Culture

Development of Government Secondary Schools [ES]	35,86.61	22,91.73	0.00	22,91.73	1,70,01.03	(-)36
Upgradation of 300 Schools from Secondary to Higher Secondary under WBDFP-II	2,89,86.00	0.00	0.00	0.00	2,89,86.00	(-)100
Implementation and Development of Model School [ES]	0.00	0.00	0.00	0.00	7,55.00	*
Girls Hostel (State Share) [ES]	0.00	0.00	0.00	0.00	14,31.86	*
Development of Schools and Hostels under BRGF	0.00	0.00	0.00	0.00	3,06,88.14	*
Backward Region Grant (Special) funded by the State [ES]	0.00	0.00	0.00	0.00	65,58.30	*

Total: 202 **3,25,72.61** **22,26.51** **0.00** **22,26.51** **8,59,08.28** **147**

203 University and Higher Education

Other Schemes each costing ₹ 5 crore or less	1,58.94	3,92.78	0.00	3,92.78	16,46.64	(-)12
Development of other Government Colleges (Higher) [EH]	26,02.24	26,28.40	0.00	26,28.40	1,21,16.19	1

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(a) Capital Account of Education , Sports, Art and Culture

4202 Capital Outlay on Education, Sports, Art and Culture

Establishment of new Government Colleges (Higher) [EH]	33,99.70	22,79.26	0.00	22,79.26	2,66,21.53	(-)33
Development of Presidency University[EH]	13,28.33	2.79	0.00	2.79	45,74.74	(-)100
Development of Netaji Subhash Open University	5,92.31	0.00	0.00	0.00	5,92.31	(-)100
Development of Aliah University	0.00	60,38.36	0.00	60,38.36	60,38.36	*
Development of Hooghly Mohsin College, Hooghly (Higher) [EH]	78.64	0.00	0.00	0.00	7,72.25	(-)100
Development of Govt. B. Ed. Colleges (Higher) [EH]	2,09.17	0.00	0.00	0.00	9,36.70	(-)100
Setting up of Aliah University campus at Bhangar-I Development Block, South 24 Parganas	0.00	0.00	0.00	0.00	33,62.89	*
Total: 203	83,69.33	1,13,41.58	0.00	1,13,41.58	5,66,61.61	36

789 Special Component Plan for SC

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 44.15	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(a) Capital Account of Education , Sports, Art and Culture

4202 Capital Outlay on Education, Sports, Art and Culture

Backward Region Grant(Special) Funded by the State [ES]	17,97.58	0.00	0.00	0.00	50,01.41	(-)100
Infrastructure Facilities for Elementary/Secondary Education Programme under RIDF [ES]	0.00	0.00	0.00	0.00	9,41.03	*
Girls Hostel (State Share) (RIDF) [ES]	0.00	0.00	0.00	0.00	8,57.55	*
Development of Schools and Hostels under BRGF	0.00	0.00	0.00	0.00	1,10,44.21	*
Total: 789	17,97.58	0.00	0.00	0.00	1,78,00.05	(-)100

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	10,62.04	*
Development of Schools and Hostels under BRGF	0.00	0.00	0.00	0.00	39,08.61	*

Total: 796	0.00	0.00	0.00	0.00	49,70.65	*
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	(-) 2,00.05	0.00	(-) 2,00.05	3,94.87	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(a) Capital Account of Education , Sports, Art and Culture

4202 Capital Outlay on Education, Sports, Art and Culture

Infrastructure Facilities for Technical Education Programme under RIDF	28,91.50	11,31.60	0.00	11,31.60	40,23.10	(-)61
Infrastructure Facilities for Elementary/Secondary Education Programme under RIDF [ES]	0.00	0.00	0.00	0.00	17,34.43	*
Infrastructure Facilities for Technical Education Programme	0.00	0.00	0.00	0.00	3,62,46.46	*
Total: 800	28,91.50	9,31.55	0.00	9,31.55	4,23,98.86	(-)68

Total: 01 6,39,38.15 1,76,58.37 0.00 1,76,58.37 28,38,09.46 (-)72

02 Technical Education

103 Technical Schools

Other Schemes each costing ₹ 5 crore or less	79.36	1,12.14	0.00	1,12.14	5,34.51	(-)56
Establishment of S.D.Cs & I. T. Is under BRGF	0.00	0.00	0.00	0.00	11,63.74	*
Schemes under Additional Central Assistance (Central Share) [ACA] (ET)	0.00	0.00	0.00	0.00	16,92.49	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(a) Capital Account of Education , Sports, Art and Culture

4202 Capital Outlay on Education, Sports, Art and Culture

Schemes under Additional Central Assistance (State Share) [ACA] (ET)	1,73.61	0.00	0.00	0.00	29,86.51	(-)100
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Total: 103	2,52.97	1,12.14	0.00	1,12.14	63,77.25	(-)56
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104 Polytechnics

Other Schemes each costing ₹ 5 crore or less	46.17	91.23	0.00	91.23	7,71.84	98
Polytechnic Diploma Courses-(Tech) [ET]	70,67.87	52,04.42	0.00	52,04.42	3,00,77.01	(-)26
Establishment of New Government Polytechnics [ET]	30,40.46	29,98.90	0.00	29,98.90	2,89,89.99	(-)1
Development of Sponsored Polytechnics.	0.00	3,68.98	0.00	3,68.98	6,68.98	*
Setting up of new Polytechnics, new ITIs, Entrepreneurship Development Institute etc.	7,69.98	6,88.42	0.00	6,88.42	2,84,11.40	(-)11
Rashtriya Ucchar Shiksha Abhiyan(Central Share)	2,59.57	0.00	8,02.28	8,02.28	10,61.85	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(a) Capital Account of Education , Sports, Art and Culture

4202 Capital Outlay on Education, Sports, Art and Culture

Introduction of Vocational Education & Training under WBSCVE&T [ET]	63.06	0.00	0.00	0.00	23,11.19	(-)100
Rastriya Ucchatar Shiksha Abhiyan (Central Share) [ET]	2,59.57	0.00	0.00	0.00	27,55.37	(-)100
Total: 104	1,12,47.11	93,51.95	8,02.28	1,01,54.23	9,95,65.17	(-)10
105 Engineering/Technical Colleges and Institutions						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)29,76.06	*
Development of Engineering Colleges- (Higher) [EH]	16,46.30	27,64.36	0.00	27,64.36	1,16,16.97	68
Development of the College of Leather Technology, Calcutta (Higher) [EH]	5,12.36	0.00	0.00	0.00	17,01.73	(-)100
Establishment of a new Engineering College at Purulia.	10,54.47	0.00	0.00	0.00	10,54.47	(-)100
Development of the College of Ceramic Technology, Calcutta (Higher) [EH]	95.27	0.00	0.00	0.00	10,38.97	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(a) Capital Account of Education , Sports, Art and Culture

4202 Capital Outlay on Education, Sports, Art and Culture

Development of the College of Textile Technology, Berhampore (Higher) [EH]	1,53.91	0.00	0.00	0.00	14,07.09	(-)100
Development of the College of Textile Technology, Serampore (Higher) [EH]	1,14.60	0.00	0.00	0.00	10,00.25	(-)100
Establishment of a New Engineering College at Salt lake (Higher) [EH]	0.00	0.00	0.00	0.00	5,89.66	*
Dev. and Modernisation of Polytechnic Education in Assistance from World Bank (Tech.)	0.00	0.00	0.00	0.00	65,14.02	*
Establishment of New Engineering College at Kalyani (Higher) [EH]	1,40.76	0.00	0.00	0.00	13,49.91	(-)100
ACA for Development of Govt. Engineering Colleges (Central Share)	0.00	0.00	0.00	0.00	6,58.52	*
ACA for Development of Govt. Engineering Colleges (State Share)	0.00	0.00	0.00	0.00	15,36.54	*
Establishment of a new Engineering College at Cooch Behar	0.00	0.00	0.00	0.00	6,99.00	*
Total: 105	37,17.68	27,64.36	0.00	27,64.36	2,99,78.18	(-)26

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2018-2019 2	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020 6	Per cent Increase (+)/ Decrease (-) during the year 7
		State Fund Expenditure 3	Central Assistance (including CSS/CS) 4	Total 5		
(₹ in Lakh)						
B. Capital Account of Social Services						
(a) Capital Account of Education , Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	1,43.54	1,43.54	10,71.13	*
Construction of Vocational Training Centers [ET]	0.00	0.00	0.00	0.00	7,09.19	*
Rashtriya Ucchta Siksha Abhiyan (Central Share)	79.20	0.00	0.00	0.00	5,33.59	(-)100
Total: 789	79.20	0.00	1,43.54	1,43.54	17,80.32	81
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	33.15	0.00	56.50	56.50	8,35.03	70
Total: 796	33.15	0.00	56.50	56.50	8,35.03	70
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	1,01.70	0.00	1,01.70	6,01.72	*
Construction of Vocational Training Centres [ET]	1,40.00	0.00	0.00	0.00	10,23.40	(-)100
Total: 800	1,40.00	1,01.70	0.00	1,01.70	14,85.11	(-)27
Total: 02	1,54,70.11	1,23,30.15	10,02.32	1,33,32.47	14,00,21.07	(-)14

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(a) Capital Account of Education , Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
03 Sports and Youth Services						
101 Youth Hostels						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	3,32.70	*
Construction / renovation / major repairs of State Youth Hostel	17,86.88	16,41.04	0.00	16,41.04	34,27.92	(-)8
Total: 101	17,86.88	16,41.04	0.00	16,41.04	37,60.62	(-)8
102 Sports Stadium						
Other Schemes each costing ₹ 5 crore or less	(-) 1,11.40	(-) 4,51.26	0.00	(-) 4,51.26	(-) 5,62.66	305
Construction related to Sports Stadium etc.[SP]	43,75.56	27,69.13	0.00	27,69.13	2,68,55.52	(-)37
Development of Universities	48,16.78	46,02.19	0.00	46,02.19	94,18.97	(-)4
Total: 102	90,80.94	69,20.06	0.00	69,20.06	3,57,11.83	(-)24
789 Special Component Plan for Scheduled Castes						
Construction related to Sports Stadium, etc.[SP]	2,73.70	4,31.79	0.00	4,31.79	30,40.57	58

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(a) Capital Account of Education , Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
Total: 789	2,73.70	4,31.79	0.00	4,31.79	30,40.57	58
796 Tribal Area Sub Plan						
Construction related to Sports Stadium etc. [SP]	4,00.00	4,11.52	0.00	4,11.52	20,59.61	3
Total: 796	4,00.00	4,11.52	0.00	4,11.52	20,59.61	3
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	90.00	0.00	0.00	0.00	7,78.11	(-)100
Teachers Training Facilities in Physical Education -(Higher) [EH]	0.00	0.00	0.00	0.00	16,49.71	*
Construction of buildings related to NCC activities	0.00	0.00	0.00	0.00	8,39.45	*
Total: 800	90.00	0.00	0.00	0.00	32,67.27	(-)100
Total: 03	1,16,31.52	94,04.41	0.00	94,04.41	4,78,39.90	(-)19

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(a) Capital Account of Education , Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
04 Art and Culture						
101 Fine Arts Education						
Other Schemes each costing ₹ 5 crore or less	29.01	13.71	0.00	13.71	2,26.39	(-)53
Total: 101	29.01	13.71	0.00	13.71	2,26.39	(-)53
104 Archives						
Other Schemes each costing ₹ 5 crore or less	1,02.21	1,18.40	0.00	1,18.40	2,20.61	16
Development of State Archives - (Higher) [EH]	0.00	0.00	0.00	0.00	14,18.31	*
Total: 104	1,02.21	1,18.40	0.00	1,18.40	16,38.92	16
105 Public Libraries						
Other Schemes each costing ₹ 5 crore or less	3,82.51	0.00	0.00	0.00	4,76.76	(-)100
Development and Expansion of Library Services- (MEE) [EM]	0.00	2,16.20	0.00	2,16.20	42,71.39	*
Total: 105	3,82.51	2,16.20	0.00	2,16.20	47,48.15	(-)43

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(a) Capital Account of Education , Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
106 Museums						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,16.03	*
Total: 106	0.00	0.00	0.00	0.00	1,16.03	*
797 Transfers to/from Reserve Fund and Deposit Accounts						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 9.15	*
Total: 797	0.00	0.00	0.00	0.00	(-) 9.15	*
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,94.05	*
Setting up of West Bengal Tele Academy [IC]	80,50.00	18,74.99	0.00	18,74.99	1,36,02.69	(-)77
Total: 800	80,50.00	18,74.99	0.00	18,74.99	1,38,96.74	(-)77
Total: 04	85,63.73	22,23.30	0.00	22,23.30	2,06,17.08	(-)74
80 General						
001 Direction and Administration						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	20.09	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(a) Capital Account of Education , Sports, Art and Culture

4202 Capital Outlay on Education, Sports, Art and Culture

Strengthening of Education Administration-(Higher) [EH]	1,45.93	4,29.19	0.00	4,29.19	23,37.02	194
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Total: 001	1,45.93	4,29.19	0.00	4,29.19	23,57.11	194
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Total: 80	1,45.93	4,29.19	0.00	4,29.19	23,57.11	194
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Total: 4202	9,97,49.44	4,20,45.43	10,02.32	4,30,47.75	49,46,44.61	(-)57
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Total: (a)	9,97,49.44	4,20,45.43	10,02.32	4,30,47.75	49,46,44.61	(-)57
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(b) Capital Account of Health and Family Welfare

4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

102 Employees State Insurance Scheme

Other Schemes each costing ₹ 5 crore or less	35.09	0.00	0.00	0.00	40.52	(-)100
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(b) Capital Account of Health and Family Welfare

4210 Capital Outlay on Medical and Public Health

Total: 102	35.09	0.00	0.00	0.00	40.52	(-)100
104 Medical Stores Depot						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	40.69	*
Total: 104	0.00	0.00	0.00	0.00	40.69	*
110 Hospital and Dispensaries will include Pharmacy						
Other Schemes each costing ₹ 5 crore or less	0.00	(-) 57,88.49	0.00	(-) 57,88.49	(-) 57,62.82	*
Machinery & Equipments for Hospitals in Urban Area	22,01.92	24,29.45	0.00	24,29.45	4,08,67.02	10
District, Sub-Division and other Urban Hospitals [HF]	3,75,00.22	3,65,36.91	0.00	3,65,36.91	8,68,57.31	(-)3
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	85,97.78	*
Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS	0.00	0.00	0.00	0.00	4,96,17.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(b) Capital Account of Health and Family Welfare

4210 Capital Outlay on Medical and Public Health

Backward Region Grants (Special) funded by the State	0.00	0.00	0.00	0.00	3,33,20.50	*
Medical Care Facilities for Urban Population [HF]	0.00	0.00	0.00	0.00	39,82.47	*
State Health System Development Project – II (EAP)	0.00	0.00	0.00	0.00	3,62,35.65	*
Total: 110	3,97,02.14	3,31,77.88	0.00	3,31,77.88	21,74,79.26	(-)16
200 Other Health Schemes						
Construction of Night Shelters within Hospital Compound for Patient Parties[HO]	7,82.64	16,85.38	0.00	16,85.38	35,18.60	115
Total: 200	7,82.64	16,85.38	0.00	16,85.38	35,18.60	115
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	0.00	(-) 13,67.34	0.00	(-) 13,67.34	(-) 13,58.01	*
District, Sub-Divisional and Other Urban Hospitals	1,53,86.72	1,03,74.98	0.00	1,03,74.98	12,07,41.17	(-)33
Construction of sub-centres, primary health centres and addition to the sub divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	35,15.39	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(b) Capital Account of Health and Family Welfare

4210 Capital Outlay on Medical and Public Health

Development of Infrastructure of District, Sub-Divisional and Other Hospitals under BRGFS	0.00	0.00	0.00	0.00	5,09,27.00	*
Backward Region Grants (Special) funded by the State	0.00	0.00	0.00	0.00	2,30,49.70	*
Total: 789	1,53,86.72	90,07.64	0.00	90,07.64	19,68,75.25	(-)41
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	(-) 7,86.67	0.00	(-)7,86.67	(-)7,44.09	*
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	7,99.64	*
Development of Infrastructure of District, Sub-Divisional and Other Hospitals under BRGFS	0.00	0.00	0.00	0.00	88,54.00	*
Backward Region Grants (Special) funded by the State	0.00	0.00	0.00	0.00	30,05.24	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(b) Capital Account of Health and Family Welfare

4210 Capital Outlay on Medical and Public Health

Total:	796	0.00	(-) 7,86.67	0.00	(-)7,86.67	1,19,14.79	*
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	(-)10.52	(-) 40,57.01	0.00	(-)40,57.01	(-) 25,84.53	*	
Setting Up Of Second Campus of CNCI at New Town, Rajarhat [HF]	20,00.00	15,33.00	0.00	15,33.00	88,54.14	(-)23	
Mental Hospitals [HF]	5,21.96	3,29.99	0.00	3,29.99	64,76.27	(-)37	
Improvement of District State Health Organisation [HF]	20.70	84.40	0.00	84.40	37,41.36	308	
District and Sub-Divisional Hospitals [HF]	0.00	0.00	0.00	0.00	14,89.50	*	
Special Hospitals	0.00	0.00	0.00	0.00	32,52.46	*	
District Sub-Divnl. and Other Urban Hospitals [HF]	0.00	0.00	0.00	0.00	8,68,05.22	*	
Improvement of District Level Health Administration [HF]	4,76.44	0.00	0.00	0.00	1,87,38.60	(-)100	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(b) Capital Account of Health and Family Welfare

4210 Capital Outlay on Medical and Public Health

DFID Assisted Programme for Health System Development Initiative (EAP) [HF]	0.00	0.00	0.00	0.00	29,16.40	*
Improvement of Homoeopathic Institution [HF]	2,75.40	3,04.65	0.00	3,04.65	15,95.62	11
Improvement of Ayurvedic Institution [HF]	4,10.55	7,38.86	0.00	7,38.86	25,64.11	80
Total: 800	36,94.53	(-) 10,66.11	0.00	(-)10,66.11	13,38,49.17	(-)129
911 Deduct-Recoveries of over payment						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 8.05	*
Total: 911	0.00	0.00	0.00	0.00	(-) 8.05	*
Total: 01	5,96,01.12	4,20,18.12	0.00	4,20,18.11	56,37,10.34	(-)30

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
02 Rural Health Services						
101 Health sub-centres						
Reduction in the Infant Mortality Rate (IMR) [13th F.C.][HF]	0.00	0.00	0.00	0.00	45,00.00	*
Total: 101	0.00	0.00	0.00	0.00	45,00.00	*
110 Hospitals and Dispensaries						
Other Schemes each costing ₹ 5 crore or less	19.29	61.82	0.00	61.82	81.11	220
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	85,97.79	*
Special Programme under National Rural Health Mission (NRHM) - (Central Share) (OCASPS)[HF]	0.00	0.00	0.00	0.00	11,97.92	*
Establishment of Cancer Treatment Centres [HF]	0.00	0.00	0.00	0.00	19,70.12	*
Total: 110	19.29	61.82	0.00	61.82	1,18,46.94	220
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,84.32	*
Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]	0.00	0.00	0.00	0.00	27,80.44	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	35,15.38	*
Total: 789	0.00	0.00	0.00	0.00	64,80.14	*
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	69.67	*
Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]	0.00	0.00	0.00	0.00	11,89.16	*
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	7,99.64	*
Total: 796	0.00	0.00	0.00	0.00	20,58.47	*
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	8,98.39	*
Primary Health Care Services	0.00	0.00	0.00	0.00	57,15.01	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(b) Capital Account of Health and Family Welfare

4210 Capital Outlay on Medical and Public Health

Establishmmt of Health Centers in SC Areas	0.00	0.00	0.00	0.00	5,17.43	*
Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]	0.00	0.00	0.00	0.00	94,21.49	*
Total: 800	0.00	0.00	0.00	0.00	1,65,52.32	*
Total: 02	19.29	61.82	0.00	61.82	4,14,37.87	220

03 Medical Education, Training and Research

105 Allopathy

Other Schemes each costing ₹ 5 crore or less	0.00	(-) 1,42,88.08	0.00	(-)1,42,88.08	(-) 1,30,65.93	*
Dental Education [HF]	9,54.18	12,40.32	0.00	12,40.32	77,24.27	30
Medical Education.[HF]	3,27,93.99	1,59,72.10	0.00	1,59,72.10	15,20,38.13	(-)51
Nursing Education.[HF]	18,76.89	17,64.08	0.00	17,64.08	93,49.67	(-)6
Setting up of New Medical Colleges [HF]	1,07,10.92	35,92.63	0.00	35,92.63	7,67,64.76	(-)66
Up-gradation of Malda Medical College, Malda under PMSSY-III (State Share)	30,00.00	0.00	0.00	0.00	30,00.00	(-)100
Up-gradation of North Bengal Medical College, Darjeeling under PMSSY-III (State Share)	30,00.00	0.00	0.00	0.00	30,00.00	(-)100
Up-gradation of Bankura Sammilani Medical College, Bankura and PMSSY-III (State Share)	30,00.00	0.00	0.00	0.00	30,00.00	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(b) Capital Account of Health and Family Welfare

4210 Capital Outlay on Medical and Public Health

Upgradation/Strengthening of Nursing Services under Human Resources in Health and Medical Education (Central Share)	9,39.25	0.00	0.00	0.00	9,39.25	(-)100
Machinery & Equipments for Medical Education, Training & Research	6,20.78	5,49.11	0.00	5,49.11	11,69.89	(-)12
Development of Teaching Facilities in Ayurvedic System of Medicine [HF]	0.00	0.00	0.00	0.00	15,42.67	*
Setting up of a Medical College at Kalyani [HF]	0.00	0.00	0.00	0.00	64,08.93	*
Under Graduate Medical Education [HF]	0.00	0.00	0.00	0.00	45,12.30	*
Post-Graduate Medical Education [HF]	0.00	0.00	0.00	0.00	30,81.56	*
Training of Nurses [HF]	0.00	0.00	0.00	0.00	8,26.05	*
Improvement of Seven Medical Colleges according to M. C. I. Stipulation	0.00	0.00	0.00	0.00	10,70.95	*
Extension of Under-Graduate Medical Education	0.00	0.00	0.00	0.00	9,79.43	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(b) Capital Account of Health and Family Welfare

4210 Capital Outlay on Medical and Public Health

Setting up of a Super-Speciality Hospital in the Campus of Medical College, Kolkata under PMSSY Scheme (State Share) [HF]	3,00.00	0.00	0.00	0.00	50,28.29	(-)100
ACA for setting up of Murshibad Medical College & Hospital (GOI) (ACA) [HA]	0.00	0.00	0.00	0.00	39,60.00	*
Total: 105	5,71,96.01	88,30.16	0.00	88,30.16	27,13,30.22	(-)85
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	0.00	(-)5,00.00	0.00	(-)5,00.00	3,56.71	*
Medical Education. [HF]	50,62.53	29,33.24	0.00	29,33.24	2,65,30.57	(-)42
Nursing Education. [HF]	6,78.44	6,19.57	0.00	6,19.57	36,62.70	(-)9
Development of Teaching facilities in Ayurvedic System of Medicine	0.00	0.00	0.00	0.00	7,19.46	*
Under Graduate Medical Education [HF]	0.00	0.00	0.00	0.00	25,93.67	*
Improvement of Seven Medical Colleges according to M. C. I. Stipulation [HF]	0.00	0.00	0.00	0.00	21,60.96	*
DFID Assisted Programme for Health System Development Initiative [HF]	0.00	0.00	0.00	0.00	8,37.18	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(b) Capital Account of Health and Family Welfare

4210 Capital Outlay on Medical and Public Health

Improvement of Seven Medical Colleges according to M.C.I. Stipulation [HF]	0.00	0.00	0.00	0.00	13,92.70	*
Total: 789	57,40.97	30,52.81	0.00	30,52.81	3,82,53.95	(-)47
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	(-)38.39	1,60.82	0.00	1,60.82	5,18.68	(-)7
Medical Education. [HF]	6,74.55	16,08.98	0.00	16,08.98	1,10,17.52	139
Nursing Education [HF]	2,11.97	0.00	0.00	0.00	9,52.34	(-)100
Total: 796	8,48.13	17,69.80	0.00	17,69.80	1,24,88.52	109
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	(-)11,50.00	0.00	(-) 11,50.00	(-) 11,50.00	*
Total: 800	0.00	(-)11,50.00	0.00	(-) 11,50.00	(-) 11,50.00	*
911 Deduct- Recoveries of Overpayments						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 60.85	*
Total: 911	0.00	0.00	0.00	0.00	(-) 60.85	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(b) Capital Account of Health and Family Welfare

4210 Capital Outlay on Medical and Public Health

Total: 03	6,37,85.11	1,25,02.77	0.00	1,25,02.77	32,08,61.84	(-)80
04 Public Health						
107 Public Health Laboratories						
Other Schemes each costing ₹ 5 crore or less	17.30	13.98	0.00	13.98	2,95.66	(-)19
Total: 107	17.30	13.98	0.00	13.98	2,95.66	(-)19
200 Other Programmes						
Blood Collection and Transportation Van (BCTV)[HF]	0.00	9,24.12	0.00	9,24.12	9,24.12	*
Total 200	0.00	9,24.12	0.00	9,24.12	9,24.12	*
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	7.71	*
Total: 800	0.00	0.00	0.00	0.00	7.71	*
Total: 04	17.30	9,38.10	0.00	9,38.10	3,03.37	(-)19
06 Public Health						
104 Drugs Control						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	7.11	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(b) Capital Account of Health and Family Welfare

4210 Capital Outlay on Medical and Public Health

Total: 104	0.00	0.00	0.00	0.00	7.11	*
200 Other Programmes						
Other Schemes each costing ₹ 5 crore or less	0.00	1,71.77	0.00	1,71.77	2,08.22	*
Improvement of Public Health Laboratories Development of Pasteur Institute [HF]	0.00	0.00	0.00	0.00	8,09.25	*
Improvement of Public Health Laboratories [HF]	36.46	0.00	0.00	0.00	9,50.45	(-)100
Total: 200	36.46	1,71.77	0.00	1,71.77	19,31.47	371
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	57.34	0.00	57.34	1,02.58	*
Improvement of Health Transport Organisation [HF]	2,86.52	0.00	0.00	0.00	8,23.88	(-)100
Total: 800	2,86.52	57.34	0.00	57.34	9,26.46	(-)80
Total: 06	3,22.98	2,29.11	0.00	2,29.11	28,65.04	(-)29

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
80 General						
190 Investments in Public Sector and Other Undertakings						
Establishment of West Bengal Medical Services Corporation Ltd[HF]	0.00	0.00	0.00	0.00	10,00.00	*
Gluconate Health Ltd.	0.00	0.00	0.00	0.00	14,67.50	*
Total: 190	0.00	0.00	0.00	0.00	24,67.50	*
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	61.50	*
Providing of infrastructure facilities to the different State Medical Teaching Institutions and Other Hospitals	0.00	0.00	0.00	0.00	19,05.59	*
Total: 789	0.00	0.00	0.00	0.00	19,67.09	*
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2.89	*
Total: 796	0.00	0.00	0.00	0.00	2.89	*
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	52.53	*
Infrastructure facilities for Health Programmes under RIDF	0.00	0.00	0.00	0.00	18,52.62	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(b) Capital Account of Health and Family Welfare

4210 Capital Outlay on Medical and Public Health

Infrastructure facilities under loan from HUDCO	0.00	0.00	0.00	0.00	15,31.60	*
Providing Infrastructure facilities to different State Medical Teaching Institutions & Other Hospitals	0.00	0.00	0.00	0.00	1,06,45.44	*
Total: 800	0.00	0.00	0.00	0.00	1,40,82.19	*
Total: 80	0.00	0.00	0.00	0.00	1,85,19.67	*

Total: 4210	12,37,45.80	5,57,49.92	0.00	5,57,49.92	94,86,22.10	(-)55
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4211 Capital Outlay on Family Welfare

101 Rural Family Welfare Services

Establishment and maintenance of Rural Family Welfare Planning Centres	0.00	0.00	0.00	0.00	7,80.59	*
Total: 101	0.00	0.00	0.00	0.00	7,80.59	*

108 Selected Areas Programme

Indian Population Project	0.00	0.00	0.00	0.00	79,79.83	*
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Total: 108	0.00	0.00	0.00	0.00	79,79.83	*
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800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	40.87	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(b) Capital Account of Health and Family Welfare

4211 Capital Outlay on Family Welfare

Total: 800	0.00	0.00	0.00	0.00	40.87	*
Total: 00	0.00	0.00	0.00	0.00	88,01.29	*
Total: 4211	0.00	0.00	0.00	0.00	88,01.29	*
Total: (b)	12,37,45.80	5,57,49.92	0.00	5,57,49.92	95,74,23.39	(-)55

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,57.52	*
Extension of AUWSP to Small Towns	0.00	0.00	0.00	0.00	15,14.52	*
ACA for Darjeeling Water Supply Pumping Scheme	0.00	0.00	0.00	0.00	20,00.00	*
Piped Water Supply Schemes in Municipalities/Municipal Areas	0.00	0.00	0.00	0.00	5,19.59	*
Piped Water Supply Scheme under BRGF	0.00	0.00	0.00	0.00	1,35,17.71	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4215 Capital Outlay on Water Supply and Sanitation

Backward Region Grant (Special) funded by the State[MA]	0.00	0.00	0.00	0.00	28,19.45	*
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Total: 101	0.00	0.00	0.00	0.00	2,05,28.79	*
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102 Rural Water Supply

Other Schemes each costing ₹ 5 crore or less	(-) 13,71.37	3,02.52	0.00	3,02.52	(-) 8,45.88	(-)122
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Piped Water Supply Schemes for Rural Areas(NRDWP) [PH]	5,45,92.79	2,58,84.45	0.00	2,58,84.45	14,96,78.30	(-)53
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Externally aided Water Supply Project in West Bengal	6,00.00	0.00	0.00	0.00	6,00.00	(-)100
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Backward Region Grant (Special) funded by the State [PH]	10,13.99	2,83.83	0.00	2,83.83	1,14,38.08	(-)72
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Construction of overhead reservoir, pipelines and other appurtenances for rural piped water supply schemes (PWSS)	10,25.35	17,25.36	0.00	17,25.36	27,50.71	68
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Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share)	5,45,92.79	0.00	4,18,35.03	4,18,35.03	15,16,36.51	(-)23
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ADB Assisted West Bengal Drinking Water Sector Improvement Project (Central Share) (EAP)	77,77.16	0.00	1,19,65.11	1,19,65.11	1,97,42.27	54
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4215 Capital Outlay on Water Supply and Sanitation

ADB Assisted West Bengal Drinking Water Sector Improvement Project (WBDWSIP)(State Share)	0.00	8,58.24	0.00	8,58.24	8,58.24	*
Establishment of Water Testing Laboratories in the PHE Dept.	0.00	0.00	0.00	0.00	24,37.66	*
Accelerated Rural Water Supply Programme	0.00	0.00	0.00	0.00	7,25,69.22	*
Arsenic Submission	0.00	0.00	0.00	0.00	3,86,24.42	*
Stand alone water purification system in rural schools	0.00	0.00	0.00	0.00	10,40.37	*
Rural Drinking Water Programme-PMGY(PH)	0.00	0.00	0.00	0.00	82,23.93	*
Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	3,32,19.18	*
Water Supply Scheme-Surface Water Based under BRGF	0.00	0.00	0.00	0.00	2,77,49.02	*
Total: 102	11,82,30.71	2,90,54.39	5,38,00.14	8,28,54.53	51,97,22.03	(-)30

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4215 Capital Outlay on Water Supply and Sanitation

789 Special Component Plan for SC

Other Schemes each costing ₹ 5 crore or less	3,00.00	0.00	0.00	0.00	6,27.25	(-)100
Piped Water Supply Schemes (State Share-NRDWP) [PH]	2,80,32.40	1,09,76.31	0.00	1,09,76.31	7,44,66.66	(-)61
Backward Region Grant (Special) funded by the State [PH]	13,34.16	3,73.66	0.00	3,73.66	1,46,39.97	(-)72
Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share)	2,80,32.40	0.00	2,44,79.81	2,44,79.81	8,37,43.35	(-)13
ADB Assisted West Bengal Drinking Water Sector Improvement Project (Central Share) (EAP)	23,76.35	0.00	36,56.00	36,56.00	59,32.35	54
ADB Assisted West Bengal Drinking Water Sector Improvement Project (WBDWSIP)(State Share)	0.00	25,74.38	0.00	25,74.38	25,74.38	*
Rural Drinking Water Programme-PMGY(PH)	0.00	0.00	0.00	0.00	31,95.16	*
Piped Water Supply Schemes	0.00	0.00	0.00	0.00	68,75.45	*
Spares / Implements for Rig Bored Tubewells	0.00	0.00	0.00	0.00	6,52.25	*
Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	1,50,08.43	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4215 Capital Outlay on Water Supply and Sanitation

Water Supply Scheme for Arsenic - difficult Areas--Arsenic and Other Works	0.00	0.00	0.00	0.00	33,94.75	*
Water Supply Scheme-Surface Water Based under BRGF	0.00	0.00	0.00	0.00	2,93,69.19	*
Piped Water Supply Scheme under BRGF	0.00	0.00	0.00	0.00	48,17.97	*
Backward Region Grant (Spl.) funded by the State [MA]	0.00	0.00	0.00	0.00	8,61.50	*

Total: 789 6,00,75.31 1,39,24.35 2,81,35.81 4,20,60.16 24,62,58.66 (-)30

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	10,03.94	*
Piped Water Supply Schemes for Tribal Area Sub Plan (State Share-NRDWP) [PH]	75,96.51	31,16.29	0.00	31,16.29	1,77,40.89	(-)59
Backward Region Grant (Special) funded by the State [PH]	5,53.97	1,55.13	0.00	1,55.13	62,56.19	(-)72

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4215 Capital Outlay on Water Supply and Sanitation

Piped Water Supply Schemes for Tribal Area Sub-Plan	75,96.51	0.00	36,17.70	36,17.70	1,70,91.45	(-)52
ADB Assisted West Bengal Drinking Water Sector Improvement Project (Central Share)	6,48.10	0.00	9,97.09	9,97.09	16,45.19	54
ADB Assisted West Bengal Drinking Water Sector Improvement Project (WBDWSIP)(State Share)	0.00	51,48.77	0.00	51,48.77	51,48.77	*
Rural Drinking Water Programme-PMGY(PH)	0.00	0.00	0.00	0.00	11,05.91	*
Externally Aided Water Supply Project	1,00.00	0.00	0.00	0.00	8,00.92	(-)100
Piped Water Supply Schemes for Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	23,48.56	*
Water Supply Schemes for Arsenic - difficult Area-Piped Water Supply-Arsenic Submission [PH]	0.00	0.00	0.00	0.00	18,50.39	*
Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	58,27.76	*
Water Supply Scheme-Surface Water Based under BRGF	0.00	0.00	0.00	0.00	1,17,21.77	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4215 Capital Outlay on Water Supply and Sanitation

Piped Water Supply Scheme under BRGF	0.00	0.00	0.00	0.00	13,14.04	*
Total: 796	1,64,95.09	84,20.19	46,14.79	1,30,34.98	7,38,55.78	(-)21
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	45.19	*
Piped Water Supply Schemes for Rural Areas	0.00	0.00	0.00	0.00	1,74,22.65	*
Rural Water Supply Schemes Rig-Bored Tubewells	0.00	0.00	0.00	0.00	58,60.83	*
Water Supply Schemes for Arsenic-difficult Areas	0.00	0.00	0.00	0.00	1,40,72.01	*
Total: 800	0.00	0.00	0.00	0.00	3,74,00.68	*
Total: 01	19,48,01.11	5,13,98.94	8,65,50.74	13,79,49.68	89,77,65.95	(-)29

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4215 Capital Outlay on Water Supply and Sanitation

02 Sewerage and Sanitation

106 Sewerage Services

Other Schemes each costing ₹ 5 crore or less	3,69.78	0.00	0.00	0.00	5,44.64	(-)100
Development of Sewerage System in Tarapith area in the district of Birbhum	0.00	4,70.04	0.00	4,70.04	8,39.82	*

Total: 106 **3,69.78** **4,70.04** **0.00** **4,70.04** **10,14.68** **27**

Total: 02 **3,69.78** **4,70.04** **0.00** **4,70.04** **10,14.68** **27**

Total: 4215 **19,51,70.89** **5,18,68.98** **8,65,50.74(c)** **13,84,19.72** **89,87,80.63** **(-)29**

4216 Capital Outlay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

Other Schemes each costing ₹5 crore or less	1,02.98	1,69.33	0.00	1,69.33	15,85.01	64
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4216 Capital Outlay on Housing

Infrastructural facilities for Judiciary - Construction of quarters for Judicial Officers including High Court Judges (State Share)	0.00	5,30.53	0.00	5,30.53	7,47.37	*
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share)	0.00	0.00	7,90.46	7,90.46	11,03.29	*
Construction of Quarters/Barracks for Officers and Staff in different Jails	0.00	11,76.51	0.00	11,76.51	12,03.42	*
Construction of Residential Quarters of Officers & Staffs etc. attached to Collectorate and Sub-Divisional Offices (Excluding Police) [HR]	10,30.98	6,70.57	0.00	6,70.57	87,91.00	(-35
Construction of Boundary Wall ,Administrative Building , Barrack, Quarter etc.for WBNVF (CV)	5,08.31	5,87.62	0.00	5,87.62	32,14.88	16
Administration of Justice -- Infrastructural Facilities for Construction of Judicial Officer Quarters [JD]	0.00	0.00	0.00	0.00	14,29.41	*
Administrative Reforms Expansion of construction of collectorate Building sub-divisional office buildings et. Residential quarters for office and staff etc. (Exc. Police).	0.00	0.00	0.00	0.00	6,34.82	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4216 Capital Outlay on Housing

Infrastructural Facilities for Judiciary - Construction of Quarters for Judicial Officers including High Court Judges [State Share] [JD]	2,16.85	0.00	0.00	0.00	29,64.12	(-)100
Construction of Quarters / Barracks for Officers and Staff in Different Jails [JL]	26.91	0.00	0.00	0.00	9,52.91	(-)100
Construction of Boundary Wall, Administrative Building of WCD, WBCEF & Civil Defence Organisation (CV)	60.39	0.00	0.00	0.00	22,64.86	(-)100
Dev. of infrastructural Facilities of Judiciary including Gram Nyalaya (Central Share)	3,13.83	0.00	0.00	0.00	7,28.61	(-)100
Construction of Guest Houses at different Units/Centre of CD, HG & NVF	1,05.10	0.00	0.00	0.00	5,20.20	(-)100
Total: 106	23,64.35	31,34.56	7,90.46	39,25.02	2,55,83.32	66

107 Police Housing

Other Schemes each costing ₹ 5 crore or less	(-) 1,00.00	(-)7,47.02	0.00	(-) 7,47.02	(-) 8,47.02	647
Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects [HP]	10,21.79	9,64.51	0.00	9,64.51	1,78,87.80	(-)6

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4216 Capital Outlay on Housing

Police Housing under the programme for upgradation of standard of Admn. recommended by the Tenth Finance Commission - Construction of new residential Bldgs.	0.00	0.00	0.00	0.00	39,06.04	*
Construction of Police Housing for West Bengal Police under the recommendation of the Thirteenth F.C (13 FC) [HP]	0.00	0.00	0.00	0.00	12,25.35	*
Construction of Police Housing for Kolkata Police under the recommendation of the Thirteenth F.C (13 FC) [HP]	0.00	0.00	0.00	0.00	12,83.20	*
Total: 107	9,21.79	2,17.49	0.00	2,17.49	2,34,55.37	(-)76

700 Other Housing

Other Schemes each costing ₹ 5 crore or less	0.00	15.71	0.00	15.71	2.19	*
Construction of Guest House	3,10.66	0.00	0.00	0.00	7,57.91	(-)100
Total: 700	3,10.66	15.71	0.00	15.71	7,60.10	(-)95

789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less	0.00	63.84	0.00	63.84	63.84	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4216 Capital Outlay on Housing

Provision for the Areas of SC Dominance for Renovation & construction of Administrative Buildings [HR]	1,35.77	0.00	0.00	0.00	10,78.39	(-)100
Total: 789	1,35.77	63.84	0.00	63.84	11,42.23	(-)53
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	84.87	3.45	0.00	3.45	5,14.15	(-)96
Total: 796	84.87	3.45	0.00	3.45	5,14.15	(-)96
911 Deduct-Recoveries of Over Payment						
Other Schemes each costing ₹ 5 crore or less	0.00	(-)21.81	0.00	(-) 21.81	(-) 26.07	*
Total: 911	0.00	(-) 21.81	0.00	(-) 21.81	(-) 26.07	*
Total: 01	38,17.44	34,13.24	7,90.46	42,03.70	5,14,29.10	10

02 Urban Housing

101 Salt Lake Scheme						
Other Schemes each costing ₹ 5 crore or less	(-) 0.24	0.00	0.00	0.00	14,12.43	(-)100
Salt Lake Reclamation Scheme [UD]	0.00	(-) 0.17	0.00	(-) 0.17	25,69.06	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
Development of Infrastructure in Salt Lake	14,16.76	8,18.10	0.00	8,18.10	22,34.86	(-)42
(c) Widening of road and along drainage	0.00	0.00	0.00	0.00	55,35.69	*
Total: 101	14,16.52	8,17.93	0.00	8,17.93	2,36,05.38	(-)42
102 Patipukur Scheme						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 0.11	*
Total: 102	0.00	0.00	0.00	0.00	(-) 0.11	*
103 Housing Scheme for Economically Weaker Sections of the Community						
Other Schemes each costing ₹ 5 crore or less	0.00	(-) 1.38	0.00	(-) 1.38	3,37.91	*
Housing Schemes for Economically Weaker Sections of the Community [HO]	0.00	0.00	0.00	0.00	2,22,80.78	*
Housing for Economically Weaker Section for Minorities under BRGF	0.00	0.00	0.00	0.00	12,15.91	*
Total: 103	0.00	(-) 1.38	0.00	(-) 1.38	2,38,34.60	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
104 Middle Income Group Housing Scheme						
Other Schemes each costing ₹ 5 crore or less	(-) 61.79	0.00	0.00	0.00	(-)63.18	(-)100
Construction of Houses under Middle Income Group Housing Schemes	0.00	0.00	0.00	0.00	10,30.21	*
Total: 104	(-) 61.79	0.00	0.00	0.00	9,67.03	(-)100
105 Rental Housing Scheme						
Construction of Houses under Rental Housing Schemes for State Government Employees	16,61.20	9,75.03	0.00	9,75.03	2,39,68.95	(-)41
Rental Housing Scheme for Working Women-One room Apartment	8,56.47	6,62.24	0.00	6,62.24	73,90.96	(-)29
Total: 105	25,17.67	16,37.27	0.00	16,37.27	3,13,59.91	(-)35
106 Low Income Group Housing Scheme						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 0.49	*
Construction of Houses under Low Income Group Housing Schemes	0.00	0.00	0.00	0.00	22,73.19	*
Total: 106	0.00	0.00	0.00	0.00	22,72.70	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4216 Capital Outlay on Housing

190 Investments in Public Sector and Other Undertakings

Setting up of a company (HIDCO) for a new town at Rajarhat	0.00	0.00	0.00	0.00	16,23.00	*
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Total: 190 **0.00** **0.00** **0.00** **0.00** **16,23.00** *

191 Investments in Housing Co-operatives

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4,79.40	*
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Total: 191 **0.00** **0.00** **0.00** **0.00** **4,79.40** *

789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less	1,25.00	93.75	0.00	93.75	7,79.74	(-)25
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Housing Schemes for Economically Weaker Sections of the Community Belonging to Scheduled Caste Population [HO]	0.00	0.00	0.00	0.00	46,17.42	*
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Housing for Economically Weaker Section for Minorities under BRGF	0.00	0.00	0.00	0.00	10,47.70	*
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Total: 789 **1,25.00** **93.75** **0.00** **93.75** **64,44.86** (-)25

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4216 Capital Outlay on Housing

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	50.00	37.46	0.00	37.46	6,54.15	(-)25
Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Tribe Population [HO]	0.00	0.00	0.00	0.00	19,36.94	*
Housing for Economically Weaker Section for Minorities under BRGF	0.00	0.00	0.00	0.00	10,53.27	*

Total: 796 50.00 37.46 0.00 37.46 36,44.36 (-)25

800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	(-)4,47.34	(-) 6,23.61	0.00	(-) 6,23.61	(-)58,41.41	(-)39
Replacement and Renovation of Exsisting Housing Estates	31,14.98	25,88.76	0.00	25,88.76	2,20,33.38	(-)17
Land Acquisition and Development Scheme [HO]	80.86	0.00	0.00	0.00	51,18.87	(-)100
Administrative Improvement (a) Construction of Office-cum Residential Complex for Field Officers [HO]	1,30.14	0.00	0.00	0.00	23,78.05	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2018-2019 2	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020 6	Per cent Increase (+)/ Decrease (-) during the year 7
		State Fund Expenditure 3	Central Assistance (including CSS/CS) 4	Total 5		
		(₹ in Lakh)				
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
Improvement of Krishnapur Canal associated with Infrastructure development of New Town at Rajarhat	0.00	0.00	0.00	0.00	7,93.00	*
Subsidised Industrial Housing Scheme	0.00	0.00	0.00	0.00	8,46.50	*
Total: 800	28,78.64	19,65.15	0.00	19,65.15	2,53,28.38	(-)32
900 Deduct Recoveries						
Other Schemes each costing ₹ 5 crore or less	0.00	(-)1,02.20	0.00	(-)1,02.20	(-)1,22.47	*
Total: 900	0.00	(-) 1,02.20	0.00	(-) 1,02.20	(-) 1,22.47	*
Total: 02	69,26.04	44,47.98	0.00	44,47.98	11,94,37.03	(-)36
03 Rural Housing						
103 Housing Scheme for Economically Weaker Sections of the Community						
Other Schemes each costing ₹ 5 crore or less	(-)1,37.38	(-)14,74.99	0.00	(-) 14,74.99	(-) 16,12.37	(-)91
Housing Scheme for Economically Weaker Sections of the Community [HO]	(-)24.99	0.00	0.00	0.00	26,86,77.90	100
Total: 103	(-) 1,62.37	(-) 14,74.99	0.00	(-)14,74.99	26,70,65.51	(-)808

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
789 Special Component Plan for Scheduled Castes	0.00	(-) 25.41	0.00	(-) 25.41	(-) 25.58	*
Other Schemes each costing ₹ 5 crore or less						
Housing Scheme for Economically Weaker Sections of the Community belonging to Scheduled Caste Population [HO]	0.00	0.00	0.00	0.00	5,93,09.86	*
Total: 789	0.00	(-) 25.41	0.00	(-) 25.41	5,92,84.37	*
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	*
Construction of Houses under Subsidised Housing Scheme for Forest Villegers [HO]	0.00	0.00	0.00	0.00	11,02.59	*
Housing Scheme for Economically Weaker Sections of the Community belonging to the Scheduled Tribe Population [HO]	0.00	0.00	0.00	0.00	2,04,60.14	*
Total: 796	0.00	0.00	0.00	0.00	2,15,62.7	*
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4.79	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
Total: 800	0.00	0.00	0.00	0.00	4.79	*
911 Deduct-Recoveries of Overpayment						
Other Schemes each costing ₹ 5 crore or less	0.00	(-)1,73.40	0.00	(-)1,73.40	(-) 8,35.66	*
Total: 911	0.00	(-)1,73.40	0.00	(-) 1,73.39	(-) 8,35.66	*
Total: 03	(-) 1,62.37	(-)16,73.81	0.00	(-)16,73.81	34,70,81.75	931
80 General						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 40.53	*
Total: 190	0.00	0.00	0.00	0.00	(-) 40.53	*
Total: 80	0.00	0.00	0.00	0.00	(-) 40.53	*
Total: 4216	1,05,81.11	61,87.43	7,90.46	69,77.89	51,79,07.38	(-)34

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4217 Capital Outlay on Urban Development

01 State Capital Development

051 Construction

Other Schemes each costing ₹ 5 crore or less	(-)2,38,50.43	(-) 19,53.35	0.00	(-) 19,53.35	(-) 2,58,03.78	(-)92
Assistance for Smart Cities (Central share)	58,00.00	0.00	0.00	0.00	58,00.00	(-)100
Assistance for Smart Cities (State share)	0.00	58,00.00	0.00	58,00.00	58,00.00	*
Projects under JNNURM (Funded by the State Govt.)	39,74.34	20,18.14	0.00	20,18.14	2,40,00.04	(-)49
Special Infrastructure Projects	0.00	1,34,65.47	0.00	1,34,65.47	1,34,65.47	*
Jawaharlal Nehru National Urban Renewal Mission for B.S.U.P (Central Share)J.N.U.R.M (JNURM) [UD]	0.00	0.00	0.00	0.00	1,07,21.65	*
Jawaharlal Nehru National Urban Renewal Mission for B.S.U.P (State Share)J.N.U.R.M (JNURM) [UD]	0.00	0.00	0.00	0.00	1,36,85.29	*
Jawaharlal Nehru National Urban Renewal Mission for U.I.G.S. (Central Share)J.N.U.R.M (JNURM) [UD]	0.00	0.00	0.00	0.00	1,77,49.35	*
Jawaharlal Nehru National Urban Renewal Mission for U.I.G.S (State Share)J.N.U.R.M (JNURM) [UD]	0.00	0.00	0.00	0.00	12,48,28.24	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4217 Capital Outlay on Urban Development

Construction and other Development Works	0.00	0.00	0.00	0.00	14,22.71	*
Total: 051	(-) 1,40,76.09	1,93,30.26	0.00	1,93,30.26	19,24,68.97	(-)237
101 Greater Calcutta Development Schemes						
Other Schemes each costing ₹ 5 crore or less	(-)58,57.11	(-) 2,88.72	0.00	(-) 2,88.72	(-) 61,45.83	(-)95
Kolkata Metropolitan Development Authority	0.00	0.00	0.00	0.00	1,12,53.64	*
Kolkata Improvement Trust	0.00	0.00	0.00	0.00	28,70.46	*
Howrah Improvement Trust	0.00	0.00	0.00	0.00	5,53.46	*
Total: 101	(-) 58,57.11	(-) 2,88.72	0.00	(-) 2,88.72	85,31.73	(-)95
191 Assistance to Municipal Corporations						
Kolkata Environment Improvement Investment Programme Project - II (KEIIP-II) under ADB (State Share)	47,65.00	20,00.00	0.00	20,00.00	97,65.00	(-)58
Total: 191	47,65.00	20,00.00	0.00	20,00.00	97,65.00	(-)58
Total: 01	(-)1,51,68.20	2,10,41.54	0.00	2,10,41.54	21,07,65.70	(-)239

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4217 Capital Outlay on Urban Development

03 Integrated Development of Small and Medium Towns

051 Construction

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)1.69	*
Darjeeling Water Supply Pumping Scheme for Darjeeling Town	0.00	0.00	0.00	0.00	10,00.00	*

Total: 051 0.00 0.00 0.00 0.00 9,98.31 *

191 Assistance to Municipal Corporations

Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	50,20.27	0.00	22,12.00	22,12.00	1,52,13.83	(-)56
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share)	49,87.57	11,39.00	0.00	11,39.00	1,21,78.85	(-)77

Total: 191 1,00,07.84 11,39.00 22,12.00 33,51.00 2,73,92.68 (-)67

192 Assistance to Municipalities / Municipal Councils

Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	2,95,23.20	0.00	99,32.00	99,32.00	6,11,06.91	(-)66
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share)	2,88,26.58	1,02,27.00	0.00	1,02,27.00	5,50,07.25	(-)65

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4217 Capital Outlay on Urban Development

Total: 192 5,83,49.78 1,02,27.00 99,32.00 2,01,59.00 11,61,14.16 (-)65

789 Special Component Plan For Scheduled Castes

Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share) 1,01,62.62 0.00 33,72.00 33,72.00 2,25,89.90 (-)67

Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) 1,02,11.30 34,72.00 0.00 34,72.00 2,04,07.67 (-)66

Total: 789 2,03,73.92 34,72.00 33,72.00 68,44.00 4,29,97.57 (-)66

796 Triban Area Sub-Plan

Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share) 27,71.62 0.00 9,20.20 9,20.20 61,61.34 (-)67

Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) 27,84.90 9,47.65 0.00 9,47.65 55,66.29 (-)66

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4217 Capital Outlay on Urban Development

Total: 796 55,56.52 9,47.65 9,20.20 18,67.85 1,17,27.63 (-)66

Total: 03 9,42,88.06 1,57,85.65 1,64,36.20 3,22,21.85 19,92,30.35 (-)66

05 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

Kolkata Environmental Improvement Project (ADB)(State Share) 0.00 0.00 0.00 0.00 62,93.97 *

Total: 789 0.00 0.00 0.00 0.00 62,93.97 *

Total: 05 0.00 0.00 0.00 0.00 62,93.97 *

60 Other Urban Development Schemes

001 Direction and Administration

Other Schemes each costing ₹ 5 crore or less (-)6,15,62.34 (-)13,20.87 0.00 (-)13,20.87 (-) 6,37,04.75 (-)98

Green City Mission 3,36,44.27 2,58,83.93 0.00 2,58,83.93 13,69,66.49 (-)23

Total: 001 (-) 2,79,18.07 2,45,63.06 0.00 2,45,63.06 7,32,61.74 (-)188

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4217 Capital Outlay on Urban Development

050 Land

Other Schemes each costing ₹ 5 crore or less	2,09.49	0.00	0.00	0.00	2,09.49	(-)100
Purchase of land for Implementation of Development Schemes under JNNURM [MA]	0.00	0.00	0.00	0.00	23,61.35	*
Purchase of land for Implementation of Development Schemes other than JNNURM [MA]	0.00	0.00	0.00	0.00	7,45.19	*

Total: 050 2,09.49 0.00 0.00 0.00 33,16.03 (-)100

051 Construction

Other Schemes each costing ₹ 5 crore or less	(-) 11,19.67	(-) 21,20.48	0.00	(-) 21,20.48	(-) 73,03.40	160
Kalyani Township	14,20.58	0.00	0.00	0.00	63,11.65	(-)100
Greater Calcutta Development Scheme	0.00	0.00	0.00	0.00	9,77.10	*
Development of Ganga Sagar / Digha	52,84.17	0.00	0.00	0.00	1,86,37.26	(-)100
Development/Construction of roads/buildings by SJDA & other development authority	2,29,68.48	0.00	0.00	0.00	5,40,11.98	(-)100
HIDCO	12,42.04	0.00	0.00	0.00	84,27.04	(-)100
Kolkata Metropolitan Development Authority	3,23,50.53	2,75,53.34	0.00	2,75,53.34	5,38,76.28	(-)15

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4217 Capital Outlay on Urban Development

Howrah Improvement Trust	30,29.22	0.00	0.00	0.00	55,29.22	(-)100
UIDSSMT & IHSDP under JNNURM (Funded by State)	0.00	5,19.51	0.00	5,19.51	7,38.37	*
Development of Municipal Areas (Municipalities)	2,63,24.93	1,63,68.95	0.00	1,63,68.95	5,23,21.26	(-)38
Special Infrastructure Projects	62,35.90	0.00	0.00	0.00	95,11.43	(-)100
Development Schemes of KMDA, HIT, HIDCO, NKDA, Kalyani Township	0.00	30,97.21	0.00	30,97.21	30,97.21	*
Haldia Development Scheme Integrated Development of Industrial Urban Complex and Township at Haldia	0.00	0.00	0.00	0.00	9,23.84	*
Construction of State Govt. Office Complex [UD]	84.92	0.00	0.00	0.00	30,04.06	(-)100
Infrastructure Development under a West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [WBETF-Entry Tax Fund] (WBETF) [UD]	0.00	0.00	0.00	0.00	7,17,07.72	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4217 Capital Outlay on Urban Development

Kolkata Improvement Trust [UD]	0.00	0.00	0.00	0.00	16,18.52	*
UIDSSMT & IHSDP under JNNURM (Funded by State)	2,18.85	0.00	0.00	0.00	41,25.59	(-)100
Development Schemes/Activities of KMDA	0.00	0.00	0.00	0.00	6,00.00	*
Total: 051	9,80,39.95	4,54,18.53	0.00	4,54,18.53	31,54,49.61	(-)54

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	44.50	0.00	0.00	0.00	92.00	(-)100
Investment in Share Capital of WBHIDCO [UD]	0.00	0.00	0.00	0.00	2,42,00.00	*
Total: 190	44.50	0.00	0.00	0.00	2,42,92.00	(-)100

191 Assistance to Municipal Corporation

Other Schemes each costing ₹ 5 crore or less	0.00	(-)5,69.00	0.00	(-)5,69.00	(-) 5,12.59	*
Development of Municipal Areas	1,39,74.02	1,37,87.28	0.00	1,37,87.28	3,11,37.70	(-)1

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4217 Capital Outlay on Urban Development

Total: 191	1,39,74.02	1,32,18.28	0.00	1,32,18.28	3,06,25.11	(-)5
192 Assistance to Municipalities / Municipal Councils						
Other Schemes each costing ₹ 5 crore or less	0.00	(-) 13,78.70	0.00	(-)13,78.70	(-) 12,78.70	*
Water Supply Schemes for Urban Local Bodies [MA]	1,25,94.74	1,07,25.79	0.00	1,07,25.79	7,17,57.16	(-)15
Karma Tirtha	5,22.12	1,77.78	0.00	1,77.78	6,99.90	(-)66
Total: 192	1,31,16.86	95,24.87	0.00	95,24.87	7,11,78.36	(-)27
193 Assistant to Nagar Panchayats/ Notified Area Committees						
Other Schemes each costing ₹ 5 crore or less	(-)4,80.71	(-) 5,63.39	0.00	(-) 5,63.39	(-)11,07.96	17
Urban Planning Development Authority	1,71,52.75	0.00	0.00	0.00	2,67,83.94	(-)100
Development/ Construction schemes for all the Development Authorities	0.00	3,50,50.22	0.00	3,50,50.22	3,50,50.22	*
Total: 193	1,66,72.04	3,44,86.83	0.00	3,44,86.83	6,07,26.20	107

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
789 Special Component Plan for SC						
Other Schemes each costing ₹ 5 crore or less	0.00	66.87	0.00	66.87	98.55	*
Development of Municipal Areas (Municipalities) [MA]	1,38,05.12	69,12.00	0.00	69,12.00	2,19,97.74	(-)50
Kolkata Environmental Improvement Project (ADB)(State Share) (EAP) [MA]	0.00	0.00	0.00	0.00	83,18.06	*
UIDSSMT & IHSDP under JNNURM (Funded by State)	66.87	0.00	0.00	0.00	11,38.37	(-)100
Total: 789	1,38,71.99	69,78.87	0.00	69,78.87	3,15,52.72	(-)50
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	18.24	16.75	0.00	16.75	3,27.22	(-)8
Total: 796	18.24	16.75	0.00	16.75	3,27.22	(-)8
797 Transfer To Reserve Funds/ Deposit Accounts						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)1,10,20.75	*
Total: 797	0.00	0.00	0.00	0.00	(-)1,10,20.75	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	(-),65,50.18	(-) 54,12.77	0.00	(-) 54,12.77	(-)2,80,39.97	(-)67
Total: 800	(-)1,65,50.18	(-) 54,12.77	0.00	(-) 54,12.77	(-) 2,80,39.97	(-)67
902 Deduct-Amount met from West Bengal Compensatory Entry Tax Fund (WBCETF)						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 1,29,91.25	*
Total: 902	0.00	0.00	0.00	0.00	(-)1,29,91.25	*
Total: 60	11,14,78.84	12,87,94.40	0.00	12,87,94.40	55,86,77.02	16
Total: 4217	19,05,98.70	16,56,21.59	1,64,36.20	18,20,57.79	97,49,67.02	(-)4
Total: (c)	39,63,50.70	22,36,78.00	10,37,77.40	32,74,55.40	2,39,16,55.05	(-)17

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(d) Capital Account of Information and Broadcasting

4220 Capital Outlay on Information and Publicity

01 Films

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	3,40.00	0.00	0.00	0.00	4,27.61	(-)100
Setting up of a Colour Film Laboratory in Calcutta	0.00	0.00	0.00	0.00	5,11.56	*
Video Complex	0.00	0.00	0.00	0.00	6,32.69	*
Centenary Buildings [IC]	0.00	0.00	0.00	0.00	6,35.69	*

Total: 190 3,40.00 0.00 0.00 0.00 22,07.55 (-)100

200 Other Buildings

Other Schemes each costing ₹ 5 crore or less	4,03.00	4,60.49	0.00	4,60.49	4,62.90	(-)1
Construction/Renovation of Nandan	64.12	0.00	0.00	0.00	5,59.07	(-)100
Centenary Buildings	0.00	2,55.38	0.00	2,55.38	6,58.38	*

Total: 200 4,67.12 7,15.87 0.00 7,15.87 16,80.35 53

201 Studios

Acquisition of Studios	0.00	0.00	0.00	0.00	8,60.42	*
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Total: 201 0.00 0.00 0.00 0.00 8,60.42 *

Total: 01 8,07.12 7,15.87 0.00 7,15.87 47,48.32 (-)11

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(d) Capital Account of Information and Broadcasting

4220 Capital Outlay on Information and Publicity

60 Others

101 Buildings						
Other Schemes each costing ₹ 5 crore or less	0.00	1,34.53	0.00	1,34.53	10,40.14	(-)45
Setting up of a New Office Building in District [IC]	1,77.49	0.00	0.00	0.00	10,45.24	(-)100
Construction of New Floors and Renovation of Technicians Studio-I [IC]	68.78	0.00	0.00	0.00	30,75.29	(-)100
Total: 101	2,46.27	1,34.53	0.00	1,34.53	51,60.67	(-)45
Total: 60	2,46.27	1,34.53	0.00	1,34.53	51,60.67	(-)45
Total: 4220	10,53.38	8,50.40	0.00	8,50.40	99,08.99	(-)19
Total: (d)	10,53.38	8,50.40	0.00	8,50.40	99,08.99	(-)19

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01 Welfare of Scheduled Castes						
190 Investments in Public Sector and Other Undertakings						
Share Capital Contribution to the West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation	4,85.00	4,50.00	0.00	4,50.00	1,25,35.57	(-)7
Share Capital Contribution to the West Bengal Scheduled Castes, Scheduled Tribes & Other Backward Classes Development and Finance Corporation (Central Share)	0.00	0.00	5,00.00	5,00.00	10,00.00	*
West Bengal SC and Scheduled Tribes Development and Finance Corporation	0.00	0.00	0.00	0.00	32,75.37	*
Total: 190	9,85.00	4,50.00	5,00.00	9,50.00	1,68,10.94	(-)4
277 Education						
Other Schemes each costing ₹ 5 crore or less	0.00	87.67	0.00	87.67	87.67	*
Infrastructure Development Programme including Construction of ICDS Centres	12,02.85	5,36.13	0.00	5,36.13	17,38.98	(-)55
Construction of Hostels under Babu Jagjivan Ram Chhatrawas Yojana	0.00	0.00	0.00	0.00	24,06.49	*
Construction of 6(six) Nos. of SC Girls Hostels	0.00	0.00	0.00	0.00	5,16.67	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Construction of Hostels for Schools	1,53.58	0.00	0.00	0.00	11,65.79	(-)100
Total: 277	13,56.43	6,23.80	0.00	6,23.80	59,15.60	(-)54
283 Housing						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	3,63.53	*
Construction of Hostels under Babu Jagjivan Ram Chhatravas Yojana	0.00	0.00	0.00	0.00	8,22.21	*
Total: 283	0.00	0.00	0.00	0.00	11,85.74	*
796 Tribal Area sub plan						
Other Schemes each costing ₹ 5 crore or less	49.57	36.04	0.00	36.04	85.61	(-)27
Total: 796	49.57	36.04	0.00	36.04	85.61	(-)27
Total: 01	23,91.00	11,09.84	5,00.00	16,09.84	2,39,97.89	(-)33

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

02 Welfare of Scheduled Tribes

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	5,30.90	*
Share Capital Contribution to the West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation [SC]	0.00	0.00	0.00	0.00	17,23.11	*
Investment -- Share Capital Contribution to the W.B. Tribal Development Co-operative Corporation Ltd. [SC]	0.00	0.00	0.00	0.00	23,51.98	*
Construction of Head Quarter Office of T.D.C.C. [SC]	0.00	0.00	0.00	0.00	17,66.85	*
Share Capital and Other Assistance to LAMPS [SC]	55.76	0.00	0.00	0.00	5,75.20	(-)100
Share Capital contribution to the West Bengal Scheduled Tribes Development and Finance Corporation [TW]	3,39.50	3,67.50	0.00	3,67.50	18,77.00	8

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels [TW]	1,75.51	0.00	0.00	0.00	14,96.24	(-)100
Share Capital contribution to the West Bengal Tribal Development Co-operative Corporation Limited [TW]	2,97.50	0.00	0.00	0.00	14,25.75	(-)100
Total: 190	8,68.27	3,67.50	0.00	3,67.50	1,17,47.03	(-)58

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	5.99	3,03.98	0.00	3,03.98	8,28.06	*
New Construction related to Ashram Hostels for poor SC & ST Students reading in Primary and Junior Basic Level High School [TW]	0.00	6,10.45	0.00	6,10.45	6,10.45	*
Infrastructure Development [TW]	0.00	25,71.98	0.00	25,71.98	25,71.98	*
Infrastructure Development with Grants Received under proviso to Article 275(1) of the Constitution (Central Share)	0.00	0.00	0.00	0.00	94,27.65	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Total: 796	5.99	34,86.41	0.00	34,86.41	1,34,38.14	*
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	46.54	(-) 4,30.66	0.00	(-) 4,30.66	3,04.43	(-)826
Construction of office in different districts	40,05.35	17,87.66	0.00	17,87.66	57,93.01	(-)55
Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels [SC]	0.00	0.00	0.00	0.00	52,78.82	*
Construction of office in different districts [TW]	0.00	0.00	0.00	0.00	26,36.04	*
Total: 800	40,51.89	13,57.00	0.00	13,57.00	1,40,12.30	(-)67
Total: 02	49,26.15	52,10.91	0.00	52,10.91	3,91,97.47	6

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
03 Welfare of Backward Classes						
190 Investments in Public Sector and Other Undertakings						
Investment -- State Contribution to the Share Capital of the West Bengal Backward Classes Development and Finance Corporation [SC]	0.00	0.00	0.00	0.00	38,46.00	*
Total: 190	0.00	0.00	0.00	0.00	38,46.00	*
277 Education						
Other Schemes each costing ₹ 5 crore or less	0.00	35.12	1,48.78	1,83.90	3,55.04	*
Total: 277	0.00	35.12	1,48.78	1,83.90	3,55.04	*
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 0.01	*
Total: 800	0.00	0.00	0.00	0.00	(-) 0.01	*
Total: 03	0.00	35.12	1,48.78	1,83.90	42,01.03	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
04 Welfare of Minorities						
277 Education						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Other Schemes each costing ₹ 5 crore or less	0.00	6,77.65	0.00	6,77.65	6,77.65	*
Construction of Boundary wall surrounding graveyards /Idgah/Mazar etc. for Minorities	0.00	1,07,44.98	0.00	1,07,44.98	1,07,44.98	*
Integrated Minority Development Scheme	0.00	71,65.40	0.00	71,65.40	71,65.40	*
Total: 277	0.00	1,85,88.03	0.00	1,85,88.03	1,85,88.03	*
Total: 04	0.00	1,85,88.03	0.00	1,85,88.03	1,85,88.03	*
80 General						
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)0.94	*
Total: 800	0.00	0.00	0.00	0.00	(-)0.94	*
Total: 80	0.00	0.00	0.00	0.00	(-)0.94	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Total: 4225	73,17.15	2,49,43.90	6,48.78	2,55,92.68	8,59,83.48	250
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Total: (e)	73,17.15	2,49,43.90	6,48.78	2,55,92.68	8,59,83.48	250
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(g) Capital Account of Social Welfare and Nutrition

4235 Capital Outlay on Social Security and Welfare

01 Rehabilitation

201 Other Rehabilitation Schemes

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	3,62.91	*
Infrastructural Development in Refugee Colonies through other agencies	12,71.74	28,36.77	0.00	28,36.77	1,75,39.62	123
Other rehabilitation Scheme	0.00	0.00	0.00	0.00	21,42.28	*
Construction of new buildings creation of State Level Archives and Office of the R.R.& R Dte.	5,00.38	0.00	0.00	0.00	22,97.57	(-)100
Acquisition of Land for Refugee Colonies	7,62.72	81.64	0.00	81.64	99,68.16	(-)89
Development of infrastructure in the district of Coochbehar and in other	35,14.25	0.00	33,57.32	33,57.32	2,57,47.73	(-)4

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(g) Capital Account of Social Welfare and Nutrition

4235 Capital Outlay on Social Security and Welfare

Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh

Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh	1,83,43.35	0.00	1,41,24.94	1,41,24.94	4,38,65.24	(-)23
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Development of Infrastructure facilities in rural plots for displaced persons' colonies in West Bengal

0.00	0.00	0.00	0.00	29,82.97	*
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Construction of Housing in the District of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian Enclaves in Bangladesh

0.00	0.00	0.00	0.00	22,47.42	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(g) Capital Account of Social Welfare and Nutrition

4235 Capital Outlay on Social Security and Welfare

Total: 201	2,43,92.44	29,18.41	1,74,82.26	2,04,00.67	10,71,53.90	(-)16
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	2,98.74	0.00	0.00	0.00	4,91.89	(-)100
Infrastructural Development in Refugee Colonies through other agencies	7,42.21	9,69.49	0.00	9,69.49	48,83.69	31
Infrastructural Development in Refugee Colonies [RE]	0.00	0.00	0.00	0.00	27,98.17	*
Total: 789	10,40.95	9,69.49	0.00	9,69.49	81,73.76	(-)7
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,49.08	*
Total: 800	0.00	0.00	0.00	0.00	1,49.08	*
Total: 01	2,54,33.39	38,87.90	1,74,82.26	2,13,70.16	11,54,76.73	(-)16

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
02 Social Welfare						
001 Direction and Administration						
Other Schemes each costing ₹ 5 crore or less	0.00	18.41	0.00	18.41	18.41	*
Total: 001	0.00	18.41	0.00	18.41	18.41	*
101 Welfare of handicapped						
Development of Sensory Park for Children with disabilities at New Town under Scheme of Implementation of PWD Act, 1995 (SIPDA) (Central Share)	0.00	0.00	9,17.58	9,17.58	10,29.73	*
Total: 101	1,12.12	0.00	9,17.58	9,17.58	10,29.73	718
102 Child Welfare						
Other Schemes each costing ₹ 5 crore or less	(-)12.02	1,47.34	65.10	2,12.44	2,51.87	1,832
Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (Central Share)	4,48.36	0.00	0.00	0.00	1,05,45.69	(-)100
Construction of Model Anganwadi Buildings under I.C.D.S. III Project	0.00	0.00	0.00	0.00	5,45.92	*
Construction of Anganwadi Centres under the recommendation of 13th Finance Commission (13th F.C) (13-FC) [CW]	0.00	0.00	0.00	(-)4.20	(-)4.20	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(g) Capital Account of Social Welfare and Nutrition

4235 Capital Outlay on Social Security and Welfare

Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (State Share) (OCASPS) [CW]	2,15.11	0.00	0.00	0.00	44,08.52	(-)100
Construction of Welfare Home [EM]	1,41.00	0.00	0.00	0.00	6,78.03	(-)100
Construction/Upgradation of AWC Buildings [CW]	3.60	0.00	0.00	0.00	16,10.94	(-)100
Implementation of RIDF Projects [SW]	4,13.49	0.00	0.00	0.00	17,93.85	(-)100
Total: 102	12,09.54	1,47.34	65.10	2,12.44	4,58,54.72	(-)83

103 Women's Welfare

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	57.61	*
Total: 103	0.00	0.00	0.00	0.00	57.61	*

104 Welfare of aged, infirm and destitute

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4.21	*
Total: 104	0.00	0.00	0.00	0.00	4.21	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
190 Investments in Public Sector and Other Undertaking						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	*
Investment in Scheme of Share Capital of W.B. Minorities Dev. Finance Corporation [MD]	0.00	0.00	0.00	0.00	1,58,12.90	*
Investment in Scheme of Share Capital of N.M.D.F.C. (M.D)	0.00	0.00	0.00	0.00	88,16.09	*
Total: 190	0.00	0.00	0.00	0.00	2,46,28.99	*
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	37.90	0.00	1,63.54	1,63.54	2,12.24	332
Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share) (OCASPS) [CW]	61.67	0.00	0.00	0.00	14,25.28	(-)100
Implementation of RIDF Projects [SW]	1,28.25	0.00	0.00	0.00	7,23.15	(-)100
Total: 789	2,27.82	0.00	1,63.54	1,63.54	23,60.67	(-)28
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	61.14	0.00	0.00	0.00	5,90.49	(-)100
Total: 796	61.14	0.00	0.00	0.00	5,90.49	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(g) Capital Account of Social Welfare and Nutrition

4235 Capital Outlay on Social Security and Welfare

800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	40.12	*
Provision for Rural Infrastructure Development in the Minorities Area	7,34.03	11,08.80	0.00	11,08.80	91,58.44	51
Setting up of new Educational Institutions for Minorities	2,86.93	2,63.11	0.00	2,63.11	73,71.08	0
Multi-Sectoral Development Scheme for Minorities (Central Share) (OCASPS)	2,58,78.07	0.00	1,90,62.36	1,90,62.36	14,08,23.80	(-)26
Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS)	2,15,11.51	1,26,97.84	0.00	1,26,97.84	4,36,11.17	(-)41
Schemes for development and Welfare of minorities(ACA) [MD]	2,20,74.72	3,05,30.68	0.00	3,05,30.68	5,83,89.89	38
Total: 800	7,04,85.26	4,46,00.43	1,90,62.36	6,36,62.79	25,93,94.50	(-)10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(g) Capital Account of Social Welfare and Nutrition

4235 Capital Outlay on Social Security and Welfare

901 Deduct Receipts and Recoveries on Capital Account

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	(-)14.17	(-)14.17	(-)14.17	*
Total 901	0.00	0.00	(-)14.17	(-)14.17	(-)14.17	*

Total: 02 7,20,95.87 4,47,66.17 2,01,94.42 6,49,60.59 33,39,25.16 (-)10

60 Other Social Security and Welfare Programmes

001 Direction and Administration

Other Schemes each costing ₹ 5 crore or less	1,21.51	0.00	0.00	0.00	1,21.51	(-)100
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Total: 001 1,21.51 0.00 0.00 0.00 1,21.51 (-)100

789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less	3,05.04	1,16.78	0.00	1,16.78	4,21.84	(-)62
Special Repair & Renovation of Govt.Homes & Buildings [SW]	0.00	0.00	0.00	0.00	5,62.73	*
Special Repair & Renovation of Govt. Homes & Buildings [CW]	0.00	0.00	0.00	0.00	5,99.01	*

Total: 789 3,05.04 1,16.78 0.00 1,16.78 15,83.58 (-)62

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(g) Capital Account of Social Welfare and Nutrition

4235 Capital Outlay on Social Security and Welfare

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	15.74	22.92	0.00	22.92	2,51.18	46
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Total: 796 **15.74** **22.92** **0.00** **22.92** **2,51.18** **46**

800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 18.54	*
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Infrastructure Facilities for Social Welfare Programmes under RIDF(RIDF) (SW)	0.00	0.00	0.00	0.00	9,36.86	*
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Special Repair & Renovation of Govt.Homes & Buildings [SW]	4,85.40	2,73.96	0.00	2,73.96	40,69.06	(-)44
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Special Repair & Renovation of Govt. Homes & Buildings [CW]	3,33.12	2,64.15	0.00	2,64.15	13,61.53	(-)21
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Total: 800 **8,18.53** **5,38.11** **0.00** **5,38.11** **63,48.91** **(-)34**

Total: 60 **12,60.81** **6,77.82** **0.00** **6,77.82** **83,05.17** **(-)46**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(g) Capital Account of Social Welfare and Nutrition

4235 Capital Outlay on Social Security and Welfare

Total: 4235	9,87,90.07	4,93,31.90	3,76,76.68	8,70,08.58(d)	45,77,07.04	(-)12
Total: (g)	9,87,90.07	4,93,31.91	3,76,76.67	8,70,08.58	45,77,07.04	(-)12

(h) Capital Account of Other Social Services

4250 Capital Outlay on Other Social Services

191 Investments in Cooperatives

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	22.84	*
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Total: 191	0.00	0.00	0.00	0.00	22.84	*
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201 Labour

Other Schemes each costing ₹ 5 crore or less	0.00	(-) 4,22.72	0.00	(-) 4,22.72	4,82.92	(-)256
Model L.W. Centres and Holiday Homes	2,70.19	2,56.95	0.00	2,56.95	22,79.20	0
Craftsmen Training	9,36.48	10,38.95	0.00	10,38.95	80,96.47	11
Construction and Renovation of Buildings under Labour Department(LB)	12,93.29	9,89.02	0.00	9,89.02	71,69.63	(-)24
Upgradation of ITIs into Centres of Excellence (Central Share)	0.00	0.00	0.00	0.00	21,94.69	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(h) Capital Account of Other Social Services

4250 Capital Outlay on Other Social Services

National Apprenticeship Scheme [ET]	0.00	0.00	0.00	0.00	19,04.16	*
Upgradation of I.T.Is for Improving the Quality of Training [ET]	0.00	0.00	0.00	0.00	6,14.30	*
Upgradation of ITI into Centre of Excellence [50:50](State Share)(OCASPS) [ET]	0.00	0.00	0.00	0.00	15,70.08	*
Skill Development (Central Share) (OCASPS) [ET]	0.00	0.00	0.00	0.00	8,63.22	*
Total: 201	24,99.96	18,62.20	0.00	18,62.20	2,51,74.67	(-)26
203 Employment						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)56.48	*
Craftsman Training [ET]	15,28.63	16,46.19	0.00	16,46.19	1,01,12.30	8
Total: 203	15,28.63	16,46.19	0.00	16,46.19	1,00,55.82	8
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	93.70	*
Total: 789	0.00	0.00	0.00	0.00	93.70	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

B. Capital Account of Social Services

(h) Capital Account of Other Social Services

4250 Capital Outlay on Other Social Services

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	23.76	*
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Total: 796 0.00 0.00 0.00 0.00 23.76 *

800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	0.00	81.85	0.00	81.85	1,28.58	(-)84
Scheme for construction of hostels for Minority Students in the districts	8,17.60	1,27.45	0.00	1,27.45	1,52,53.31	(-)84
Construction of 3rd Haj tower in New Town, Kolkata	1,99.55	4,93.86	0.00	4,93.86	1,12,61.42	150
Construction of Mosque	51.24	0.00	0.00	0.00	5,34.18	(-)100
Construction of 2nd Haj House [MD]	18.20	0.00	0.00	0.00	12,76.70	(-)100
Construction of Minority Bhavan	1,77.06	0.00	0.00	0.00	30,48.74	(-)100
Construction of Office Building of West Bengal Minorities' Development & Finance Corporation	70.00	0.00	0.00	0.00	13,95.65	(-)100

Total: 800 13,33.65 7,03.15 0.00 7,03.15 3,28,98.58 (-)47

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
B. Capital Account of Social Services						
(h) Capital Account of Other Social Services						
4250 Capital Outlay on Other Social Services						
901 Deduct Receipts and Recoveries on Capital Account						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)1,11.81	*
Total: 901	0.00	0.00	0.00	0.00	(-) 1,11.81	*
911 Deduct - Recoveries of Overpayment						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 2.87	*
Total: 911	0.00	0.00	0.00	0.00	(-) 2.87	*
Total: 00	53,62.24	42,11.54	0.00	42,11.54	6,81,54.69	(-)21
Total: 4250	53,62.24	42,11.54	0.00	42,11.54	6,81,54.69	(-)21
Total: (h)	53,62.24	42,11.54	0.00	42,11.54	6,81,54.69	(-)21
Total: B.	73,23,68.78	40,08,11.10	14,31,05.17	54,39,16.27	4,46,54,77.24	(-)26

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
001 Direction and Administration						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	47.20	*
Total: 001	0.00	0.00	0.00	0.00	47.20	*
103 Seeds						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4,73.86	*
Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds [AG]	0.00	0.00	0.00	0.00	6,00.00	*
Total: 103	0.00	0.00	0.00	0.00	10,73.86	*
104 Agricultural Farms						
Other Schemes each costing ₹ 5 crore or less	79.81	6,36.52	4,08.13	10,44.65	14,44.89	108
Modernisation and Development of Agricultural Seed Farms	1,04.38	5,42.38	0.00	5,42.38	16,61.94	421
Schemes under RKVY (Central Share)[AM]	25,14.98	0.00	7,92.00	7,92.00	1,93,56.11	(-)69
Schemes under RKVY (Central Share)[AG]	19,13.53	0.00	25,33.02	25,33.02	3,05,43.60	32
Scheme under Rastriya Krishi Vikash Yojana (State Share) (RKVY)	8,00.00	4,00.00	0.00	4,00.00	61,06.00	(-)50

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401 Capital Outlay on Crop Husbandry

Scheme under RKVY (State share)	12,77.09	16,43.62	0.00	16,43.62	1,23,75.98	29
Modernisation and Development of Agriculture Seed Farms	72.02	0.00	0.00	0.00	16,94.97	(-)100
Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) (RKVY) [FI]	0.00	0.00	0.00	0.00	16,02.95	*
Schemes under RKVY (RKVY) [FP]	0.00	0.00	0.00	0.00	48,51.88	*
Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [FI]	2,45.19	0.00	0.00	0.00	7,55.63	(-)100
Construction of Model House for Plantation Labourers [FP]	0.00	0.00	0.00	0.00	6,88.55	*
Total: 104	70,07.00	32,22.52	37,33.15	69,55.67	7,94,79.55	(-)1

105 Manures and Fertilizers

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	60.64	*
Total: 105	0.00	0.00	0.00	0.00	60.64	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401 Capital Outlay on Crop Husbandry

107 Plant Protection

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	20.88	*
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Total: 107	0.00	0.00	0.00	0.00	20.88	*
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108 Commercial Crops

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2.52	*
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Total: 108	0.00	0.00	0.00	0.00	2.52	*
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111 Agriculture Economics and Statistics

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	21.38	*
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Total: 111	0.00	0.00	0.00	0.00	21.38	*
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113 Agricultural Engineering

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	19.06	*
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Total: 113	0.00	0.00	0.00	0.00	19.06	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401 Capital Outlay on Crop Husbandry

119 Horticulture and Vegetable Crops

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	8.95	*
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Total: 119	0.00	0.00	0.00	0.00	8.95	*
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190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,35.78	*
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West Bengal Agro Industries Corporation Limited	0.00	0.00	0.00	0.00	5,71.50	*
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Total: 190	0.00	0.00	0.00	0.00	8,07.28	*
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191 Investments in Co-operatives

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	27.20	*
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Total: 191	0.00	0.00	0.00	0.00	27.20	*
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789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less	(-)4.19	(-) 2,35.69	19.93	(-)2,15.76	(-)2,19.95	(-)131
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Infrastructural facilities on Agricultural Programmes under R.I.D.F.	27,11.23	17,08.88	0.00	17,08.88	4,40,40.63	(-)37
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401 Capital Outlay on Crop Husbandry

Modernisation and Development of Agricultural Seed Farms [AG]	63.23	5,31.68	0.00	5,31.68	15,95.54	746
Schemes under RKVY(Central Share)	47,57.31	0.00	16,77.76	16,77.76	83,94.99	(-)65
Schemes under RKVY(State Share)	22,84.45	9,47.32	0.00	9,47.32	41,17.03	(-)39
Total: 789	98,12.03	29,10.07	16,77.77	45,87.84	5,79,28.24	(-)53

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	9,37.14	(-) 2,15.07	0.44	(-)2,14.63	19,20.28	(-)121
Infrastructural facilities on Agricultural Programmes under R.I.D.F.	19,71.08	5,61.26	0.00	5,61.26	3,32,10.26	(-)72
Modernisation and Development of Agricultural Seed Farms	62.34	5,30.44	0.00	5,30.44	12,47.10	754

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401 Capital Outlay on Crop Husbandry

Schemes under RKVY (Central Share)	0.00	0.00	5,72.90	5,72.90	5,72.90	*
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Total: 796	29,70.56	8,76.63	5,73.34	14,49.97	3,69,50.54	(-)51
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800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	(-)36.15	(-)40.97	61.80	(-)40.97	82.36	(-)86
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Construction of Office Buildings in the Districts	37,62.53	19,20.11	0.00	19,20.11	1,79,63.10	(-)49
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Infrastructural facilities on Agricultural Programmes under R.I.D.F.	16,30.24	13,68.85	0.00	13,68.85	3,56,69.79	(-)16
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Scheme under RKVY (Central Share) (RKVY) [WI]	3,13.65	0.00	0.00	0.00	71,71.97	0
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Schemes under RKVY (State Share) (RKVY) (OCASPS) [WI]	2,03.19	0.00	0.00	0.00	19,80.09	0
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Total: 800	58,73.46	32,92.60	61.80	33,54.40	6,29,73.73	(-)43
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401 Capital Outlay on Crop Husbandry

Total:	00	2,56,63.05	1,02,81.81	60,46.06	1,63,47.87	23,94,21.01	(-)36
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Total:	4401	2,56,63.05	1,03,01.81	60,46.06	1,63,47.87	23,94,21.01	(-)36
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4402 Capital Outlay on Soil and Water Conservation

101 Soil Survey and Testing

Other Schemes each costing ₹ 5 crore or less	40.62	0.00	0.00	0.00	60.36	(-)100
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Total:	101	40.62	0.00	0.00	0.00	60.36	(-)100
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800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	45.92	*
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Total:	800	0.00	0.00	0.00	0.00	45.92	*
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Total:	00	40.62	0.00	0.00	0.00	1,06.28	(-)100
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Total:	4402	40.62	0.00	0.00	0.00	1,06.28	(-)100
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4403 Capital Outlay on Animal Husbandry						
101 Veterinary Services and Animal Health						
Other Schemes each costing ₹ 5 crore or less	0.00	1,52.09	0.00	1,52.09	5,30.32	(-)36
Construction, Repair, Maintenance of Veterinary Units, Laboratories & IAH & VB (State Share) [AD]	2,38.42	0.00	0.00	0.00	18,53.52	(-)100
Total: 101	2,38.42	1,52.09	0.00	1,52.09	23,83.84	(-)36
102 Cattle and Buffalo Development						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 41,98.45	*
Strengthening of AI Center	20,17.23	12,63.84	0.00	12,63.84	1,34,59.37	(-)37
Infrastructure facilities for Animal Husbandry Programme under RIDF	7,09.39	10,61.72	0.00	10,61.72	53,63.01	50
Total: 102	27,26.62	23,25.56	0.00	23,25.56	1,46,23.93	(-)15
103 Poultry Development						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	7,48.82	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4403 Capital Outlay on Animal Husbandry

Establishment/Repair & Maintenance/Strengthening of Poultry Farms	5,04.40	5,64.28	0.00	5,64.28	10,68.68	12
Establishment/ Repair & Maintenance/ Strengthening of Poultry Farms (State Share) [AD]	0.00	0.00	0.00	0.00	5,07.28	*
Total: 103	5,04.40	5,64.28	0.00	5,64.28	23,24.78	12
104 Sheep and Wool Development						
Other Schemes each costing ₹ 5 crore or less	1,09.91	0.00	0.00	0.00	4,26.34	(-)100
Total: 104	1,09.91	0.00	0.00	0.00	4,26.34	(-)100
105 Piggery Development						
Other Schemes each costing ₹ 5 crore or less	48.52	47.39	0.00	47.39	3,25.80	(-)2
Total: 105	48.52	47.39	0.00	47.39	3,25.80	(-)2
106 Other Live Stock Development						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,03.99	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4403 Capital Outlay on Animal Husbandry						
Total: 106	0.00	0.00	0.00	0.00	2,03.99	*
107 Fodder and Feed Development						
Other Schemes each costing ₹ 5 crore or less	79.13	6.95	0.00	6.95	7,10.77	(-)91
Total: 107	79.13	6.95	0.00	6.95	7,10.77	(-)91
109 Extension and Training						
Other Schemes each costing ₹ 5 crore or less	70.65	0.00	0.00	0.00	2,35.26	(-)100
Total: 109	70.65	0.00	0.00	0.00	2,35.26	(-)100
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,99.79	*
Total: 190	0.00	0.00	0.00	0.00	2,99.79	*
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	2,61.20	65.52	0.00	65.52	9,66.78	(-)75
Rural Infrastructure Development Fund (RIDF)	12,68.85	5,09.00	0.00	5,09.00	60,90.58	(-)60

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4403 Capital Outlay on Animal Husbandry

Total: 789 15,30.05 5,74.52 0.00 5,74.52 70,57.36 (-)62

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less 94.61 26.69 0.00 26.69 5,62.36 (-)74

Rural Infrastructure Development Fund (RIDF) (RIDF) [AD] 10.00 0.00 0.00 0.00 18,46.04 (-)100

Total: 796 1,04.61 26.69 0.00 26.69 24,08.40 (-)74

800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less 0.00 0.00 0.00 0.00 2,65.97 *

Assistance to West Bengal University of Animal and Fishery Sciences 5,35.12 1,52.51 0.00 1,52.51 27,57.08 (-)71

New Veterinary & Strengthening Development of Existing Unit 0.00 0.00 0.00 0.00 12,78.53 *

Total: 800 5,35.12 1,52.51 0.00 1,52.51 43,01.58 (-)71

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4403 Capital Outlay on Animal Husbandry						
901 Deduct-Receipts and Recoveries on Capital Account						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 2,67.76	*
Total: 901	0.00	0.00	0.00	0.00	(-) 2,67.76	*
Total: 00	59,47.43	38,49.99	0.00	38,49.99	3,50,34.09	(-)35
Total: 4403	59,47.43	38,49.99	0.00	38,49.99	3,50,34.08	(-)35
4404 Capital Outlay on Dairy Development						
102 Cattle - Cum - Dairy Development Projects						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	13,11.95	*
Implementation of the Integrated Dairy Development Project	0.00	0.00	0.00	0.00	7,07.84	*
Total: 102	0.00	0.00	0.00	0.00	20,19.79	*
110 Greater Calcutta Milk Supply Scheme						
Other Schemes each costing ₹ 5 crore or less	50.97	12.14	0.00	12.14	75.10	(-)76
Greater Calcutta Milk Supply Scheme [AD]	0.00	0.00	0.00	0.00	1,48,95.07	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4404 Capital Outlay on Dairy Development

Total: 110	50.97	12.14	0.00	12.14	1,49,70.17	(-)76
111 Durgapur Milk Supply Scheme						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	3,12.20	*
Total: 111	0.00	0.00	0.00	0.00	3,12.20	*
112 Burdwan Milk Supply Scheme						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,53.58	*
Total: 112	0.00	0.00	0.00	0.00	1,53.58	*
113 Krishnanagore Milk Supply Scheme						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,69.77	*
Total: 113	0.00	0.00	0.00	0.00	1,69.77	*
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,30.52	*
Investment in Share Capital [AD]	0.00	0.00	0.00	0.00	11,30.49	*
Total: 190	0.00	0.00	0.00	0.00	13,61.01	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4404 Capital Outlay on Dairy Development						
191 Investment in Co-operatives						
Share Capital of West Bengal Co-operative Milk Producers Federation Ltd. [AD]	0.00	0.00	0.00	0.00	6,52.46	*
Total: 191	0.00	0.00	0.00	0.00	6,52.46	*
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	(-) 0.02	36.32	0.00	36.32	5,05.03	*
Total: 789	(-) 0.02	36.32	0.00	36.32	5,05.03	*
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	(-) 67.32	0.00	(-) 67.32	(-)54.32	*
Infrastructure Facilities for Dairy Development Programme under R.I.D.F. (RIDF) [AD]	69.47	0.00	0.00	0.00	13,59.50	(-)100
Total: 796	69.47	(-) 67.32	0.00	(-) 67.32	13,05.18	(-)197
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,56.68	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4404 Capital Outlay on Dairy Development

Total: 800	0.00	0.00	0.00	0.00	2,56.68	*
901 Deduct receipts and recoveries on Capital Account						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)1,02,46.57	*
Total: 901	0.00	0.00	0.00	0.00	(-)1,02,46.57	*
Total: 00	1,20.42	(-) 18.86	0.00	(-) 18.86	1,14,59.31	(-)116
Total: 4404	1,20.42	(-) 18.86	0.00	(-)18.86	1,14,59.30	(-)116

4405 Capital Outlay on Fisheries

101 Inland Fisheries

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	7,25.46	*
Share capital contribution to Primary/Central Fishermen's Co-operative Societies to avail NCDC assistance	0.00	0.00	0.00	0.00	9,33.52	*
Contribution to Fishermens Co-operative Societies for Exploitation of Marine Resources by Mechanisation and Improvement of Fishing Crafts (NCDC)	0.00	0.00	0.00	0.00	12,48.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4405 Capital Outlay on Fisheries

Total: 101	0.00	0.00	0.00	0.00	29,06.98	*
102 Estuarine/Brackish Water Fisheries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4.22	*
Total: 102	0.00	0.00	0.00	0.00	4.22	*
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	5,51.21	*
Total: 190	0.00	0.00	0.00	0.00	5,51.21	*
191 Fishermen's Co-operatives						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	3,08.58	*
Total: 191	0.00	0.00	0.00	0.00	3,08.58	*
195 Fishermens Co-operatives						
Contribution to fishermens co-operative societies for exploitation of marine resources by mechanisation and improvement of fishing crafts (NCDC) [FI]	0.00	0.00	0.00	0.00	9,33.08	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4405 Capital Outlay on Fisheries

Total: 195	0.00	0.00	0.00	0.00	9,33.08	*
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4,78.65	*
Infrastructure facilities for Fisheries Programme under RIDF	5,34.81	5,51.89	0.00	5,51.89	2,90,67.94	3
Share capital contribution to primary/central fishermen's co-operative societies to avail NCDC assistance	0.00	0.00	0.00	0.00	14,71.57	*
Contribution to Primary / Central Fishermen's Co-operative Societies to Avail NCDC Assistance (NCDC)	0.00	0.00	0.00	0.00	21,70.46	*
Total: 789	5,34.81	5,51.89	0.00	5,51.89	3,31,88.62	3
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	1,53.03	0.00	1,53.03	1,53.03	*
Development of Infrastructural facilities (including housing) and excavation of beel fisheries (RIDF)	2,88.27	0.00	0.00	0.00	80,82.92	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4405 Capital Outlay on Fisheries

Total: 796	2,88.27	1,53.03	0.00	1,53.03	82,35.95	(-)47
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	95.09	*
Total: 800	0.00	0.00	0.00	0.00	95.09	*
Total: 00	8,23.08	7,04.92	0.00	7,04.92	4,62,23.73	(-)14
Total: 4405	8,23.08	7,04.92	0.00	7,04.92	4,62,23.73	(-)14

4406 Capital Outlay on Forestry and Wild Life

01 Forestry

070 Communication and Buildings

Other Schemes each costing ₹ 5 crore or less	2,43.94	0.00	0.00	0.00	2,43.94	(-)100
Construction of Buidings	4,23.35	4,00.60	0.00	4,00.60	33,12.21	5
Total: 070	6,67.29	4,00.60	0.00	4,00.60	35,56.15	(-)40

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4406 Capital Outlay on Forestry and Wild Life

101 Forest Conservation, Development and Regeneration

Other Schemes each costing ₹ 5 crore or less	87.93	31.28	0.00	31.28	1,19.21	(-)64
Forest Conservation and Regeneration [FR]	0.00	51,04.73	0.00	51,04.73	51,04.73	*

Total: 101 **87.93** **51,36.01** **0.00** **51,36.01** **52,23.94** *****

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	3,11.60	*
Commercial Forestry-Investment in the Equity Capital of West Bengal Forest Development Corporation Ltd.	0.00	0.00	0.00	0.00	5,24.06	*

Total: 190 **0.00** **0.00** **0.00** **0.00** **8,35.66** *****

789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less	0.00	3,97.19	0.00	3,97.19	3,97.19	*
Forest Conservation and Regeneration [FR]	0.00	5,91.90	0.00	5,91.90	5,91.90	*
Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR)	0.00	0.00	0.00	0.00	68,95.27	*
Total: 789	0.00	9,89.09	0.00	9,89.09	78,84.36	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4406 Capital Outlay on Forestry and Wild Life

796 Tribal Areas Sub-Plan

Forest Conservation and Regeneration [FR]	0.00	7,80.85	0.00	7,80.85	7,80.85	*
Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR)	0.00	0.00	0.00	0.00	19,53.96	*
Total: 796	0.00	7,80.85	0.00	7,80.85	27,34.81	*

800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.14	*
Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR)	0.00	0.00	0.00	0.00	81,44.13	*
Total: 800	0.00	0.00	0.00	0.00	81,44.27	*

911 Deduct- Recoveries of Overpayments

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 10.81	*
Total: 911	0.00	0.00	0.00	0.00	(-) 10.81	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4406 Capital Outlay on Forestry and Wild Life

Total:	01	7,55.22	73,06.55	0.00	73,06.55	2,83,68.38	867
Total:	4406	7,55.22	73,06.55	0.00	73,06.55	2,83,68.38	867

4407 Capital Outlay on Plantations

01 Tea

190 Investments in Public Sector and Other Undertakings

Setting up of West Bengal Tea Development Corporation Ltd. [CI]	0.00	0.00	0.00	0.00	28,86.15	*
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Total:	190	0.00	0.00	0.00	0.00	28,86.15	*
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796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	20.00	*
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Total:	796	0.00	0.00	0.00	0.00	20.00	*
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Total:	01	0.00	0.00	0.00	0.00	29,06.15	*
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60 Others

800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	7.66	*
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Total:	800	0.00	0.00	0.00	0.00	7.66	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4407 Capital Outlay on Plantations

Total: 60	0.00	0.00	0.00	0.00	7.66	*
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Total: 4407	0.00	0.00	0.00	0.00	29,13.81	*
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4408 Capital Outlay on Food Storage and Warehousing

800 Other Expenditure

Sales Tax and Surcharge on Purchase from F.C.I.	0.00	0.00	0.00	0.00	10,32.16	*
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Total: 800	0.00	0.00	0.00	0.00	10,32.16	*
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Total: 00	0.00	0.00	0.00	0.00	10,32.16	*
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01 Food

001 Direction and Administration

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,04.23	*
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Total: 001	0.00	0.00	0.00	0.00	1,04.23	*
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101 Procurement and Supply

Other Schemes each costing ₹ 5 crore or less	(-)1,61.94	(-)1,29.33	0.00	(-) 1,29.33	(-) 5,62.44	(-)20
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4408 Capital Outlay on Food Storage and Warehousing

Supply of Rice at Subsidised rate to the Landless Agricultural Labourers	0.00	0.00	0.00	0.00	54,89.77	*
Grain Purchase Scheme	0.00	0.00	0.00	0.00	7,90,19.85	*
Supply of Food Grains to Police and Wholetime N.V.F. Personnel	0.00	0.00	0.00	0.00	3,80,69.85	*
Sugar Purchase Scheme	0.00	0.00	0.00	0.00	27,86.99	*

Total: 101 **(-)1,61.94** **(-) 1,29.33** **0.00** **(-) 1,29.33** **12,48,04.02** **(-)20**

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	93.00	*
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Total: 190 **0.00** **0.00** **0.00** **0.00** **93.00** *****

800 Other Expenditure

Sales Tax and Surcharge on Purchase from FCI [FS]	0.00	0.00	0.00	0.00	10,27.79	*
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Total: 800 **0.00** **0.00** **0.00** **0.00** **10,27.79** *****

901 Deduct Receipts and Recoveries on Capital Account

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)12,24,27.12	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4408 Capital Outlay on Food Storage and Warehousing

Total: 901	0.00	0.00	0.00	0.00	(-) 12,24,27.12	*
Total: 01	(-) 1,61.94	(-) 1,29.33	0.00	(-) 1,29.33	36,01.92	(-)20
02 Storage and Warehousing						
001 Direction and Administration						
Other Schemes each costing ₹ 5 crore or less	1.15	0.00	0.00	0.00	1.15	(-)100
Total: 001	1.15	0.00	0.00	0.00	1.15	(-)100
101 Rural Godown Programmes						
Other Schemes each costing ₹ 5 crore or less	0.25	1,61.16	1,62.88	3,24.04	7,97.75	24
Enhancement of Storage Capacity with Technological Modernisation under RKVY (Central Share) (RKVY) [FS]	1,74.78	0.00	0.00	0.00	36,97.54	(-)100
Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share) (RKVY) [FS]	87.22	0.00	0.00	0.00	17,05.86	(-)100
Total: 101	2,62.25	1,61.16	1,62.88	3,24.04	62,01.15	24

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4408 Capital Outlay on Food Storage and Warehousing

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	3,35.70	*
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Total: 190	0.00	0.00	0.00	0.00	3,35.70	*
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789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less	1,33.86	67.64	96.60	1,64.24	6,49.52	23
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Construction/Re-construction/Repair of Food Storage Godowns and allied works	15,36.75	9,23.07	0.00	9,23.07	36,86.38	(-)40
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Construction/Re-construction/Renovation of Food Storage Godowns and allied works	12,67.61	4,13.22	0.00	4,13.22	1,73,64.90	(-)67
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Total: 789	29,38.22	14,03.93	96.60	15,00.53	2,17,00.80	(-)49
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796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	1,24.87	93.25	16.00	1,09.25	7,92.62	(-)13
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Total: 796	1,24.87	93.25	16.00	1,09.25	7,92.62	(-)13
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4408 Capital Outlay on Food Storage and Warehousing

800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	52.84	55.23	0.00	55.23	30,25.81	5
Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works	22,24.76	27,54.34	0.00	27,54.34	92,84.40	24
Creation of accommodation for the different offices of Food and Supplies Department.	44,64.83	24,32.48	0.00	24,32.48	1,90,59.25	(-)46
Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works	50,94.24	68,54.81	0.00	68,54.81	3,89,69.51	35
Infrastructural Upgradation & Creation of Storage Capacity by West Bengal Warehousing Corporation	8,35.26	66.36	0.00	66.36	21,32.94	(-)92
Acquisition of Land [FS]	53.89	0.00	0.00	0.00	18,47.20	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2018-2019 2	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020 6	Per cent Increase (+)/ Decrease (-) during the year 7
		State Fund Expenditure 3	Central Assistance (including CSS/CS) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4408 Capital Outlay on Food Storage and Warehousing						
Total: 800	1,27,25.82	1,21,63.22	0.00	1,21,63.22	7,43,19.11	(-)4
Total: 02	1,60,52.31	1,38,21.56	2,75.48	1,40,97.04	10,33,50.53	(-)12
Total: 4408	1,58,90.37	1,36,92.23	2,75.48	1,39,67.71(e)	10,79,84.59	(-)12
4415 Capital Outlay on Agricultural Research and Education						
01 Crop Husbandry						
004 Research						
Other Schemes each costing ₹ 5 crore or less	0.00	34.25	0.00	34.25	2,75.03	(-)48
Development of Commodity Research Station [AG]	65.80	0.00	0.00	0.00	7,11.89	(-)100
Total: 004	65.80	34.25	0.00	34.25	9,86.92	(-)48
277 Education						
Other Schemes each costing ₹ 5 crore or less	0.00	4.93	0.00	4.93	4.93	*
Agricultural College [AG]	0.00	0.00	0.00	0.00	10,34.01	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4415 Capital Outlay on Agricultural Research and Education						
Uttar Banga Krishi Viswavidyalaya (UBKV)	2,79.66	0.00	0.00	0.00	12,38.22	(-)100
Total: 277	2,79.66	4.93	0.00	4.93	22,77.16	(-)98
789 Special Component Plan for Scheduled Castes						
Uttar Banga Krishi Viswavidyalaya	5,56.49	0.00	0.00	0.00	15,23.82	(-)100
Bidhan Chandra Krishi Viswavidyalaya (BCKV) [AG]	0.00	0.00	0.00	0.00	8,46.45	*
Total: 789	5,56.49	0.00	0.00	0.00	23,70.27	(-)100
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	*
Bidhan Chandra Krishi Viswavidyalaya (BCKV) [AG]	0.00	0.00	0.00	0.00	8,84.78	*
Uttar Banga Krishi Viswavidyalaya (UBKV)	2,78.68	0.00	0.00	0.00	12,08.00	(-)100
Total: 796	2,78.68	0.00	0.00	0.00	20,92.78	(-)100
Total: 01	11,80.63	39.18	0.00	39.18	77,27.12	(-)97

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4415 Capital Outlay on Agricultural Research and Education

02 Soil and Water Conservation

004 Research

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	30.81	*
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Total: 004	0.00	0.00	0.00	0.00	30.81	*
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Total: 02	0.00	0.00	0.00	0.00	30.81	*
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06 Forestry

277 Education

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	41.89	*
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Total: 277	0.00	0.00	0.00	0.00	41.89	*
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Total: 06	0.00	0.00	0.00	0.00	41.89	*
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Total: 4415	11,80.63	39.18	0.00	39.18	77,99.83	(-)97
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4425 Capital Outlay on Co-operation

001 Direction and Administration

Other Schemes each costing ₹ 5 crore or less	(-)0.05	1,84.16	0.00	1,84.16	1,52.07	17
Implementation of Schemes under RIDF / WIF	0.00	41,18.70	0.00	41,18.70	41,18.70	*
Construction of Office Buildings [CO]	1,56.92	0.00	0.00	0.00	21,10.29	(-)100
Total: 001	1,56.87	43,02.86	0.00	43,02.86	63,81.06	2,643

106 Investments in multi-purpose Rural Co-operatives

Other Schemes each costing ₹ 5 crore or less	(-)24.16	(-) 0.12	0.00	(-) 0.12	12,23.85	(-)100
Warehousing and Marketing Co-operatives Establishment of Co-operative Storage Godowns	0.00	0.00	0.00	0.00	45,91.66	*
Processing of Co-operatives Processing Societies and Cold Storages	0.00	0.00	0.00	0.00	24,56.28	*
Consumers' Co-operatives -- Development of Consumers' Co-operatives -- Urban Consumers' Co-operatives [CO]	7.00	0.00	0.00	0.00	14,79.99	(-)100
Establishment of Cold Storages [CO]	0.00	0.00	0.00	0.00	6,58.90	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4425 Capital Outlay on Co-operation

Processing Co-operatives -- Development of Processing Co-operatives and Cold Storages [CO]	68.81	0.00	0.00	0.00	8,49.42	(-)100
Total: 106	51.65	(-)0.12	0.00	(-) 0.12	1,12,60.10	(-)100
107 Investments in Credit Co-operatives						
Other Schemes each costing ₹ 5 crore or less	(-)8.30	4.98	0.00	4.98	(-) 24,00.30	(-)152
Intregrated Co-operatives Development Project	0.00	0.00	0.00	0.00	6,13.98	*
Investment in Shares of Co-operative Organisation [CO]	(-)1.24	0.00	0.00	0.00	68,45.62	100
Purchase of Debentures of Co-operative Agricultural and Rural Development Banks [CO]	0.00	0.00	0.00	0.00	20,78.34	*
Integrated Cooperative Development Project (NCDC) [CO]	0.00	0.00	0.00	0.00	20,76.43	*
Investment to unlicenced State/Central Co-operative Banks for revival	0.00	0.00	0.00	0.00	32,36.00	*
Investment for Share Capital Contribution to unlicenced State/Central Co-operative Banks for revival by loan from NABARD	0.00	0.00	0.00	0.00	7,80.00	*
Total: 107	(-) 9.54	4.98	0.00	4.98	1,32,30.07	(-)152

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4425 Capital Outlay on Co-operation

108 Investments in Other Co-operatives

Other Schemes each costing ₹ 5 crore or less 23.46 0.00 0.00 0.00 2,27.62 (-)100

Other Co-operatives - Development of Unemployed Engineers Co-operatives 0.00 0.00 0.00 0.00 12,33.82 *

Total: 108 23.46 0.00 0.00 0.00 14,61.44 (-)100

789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less 3.00 0.00 0.00 0.00 2,47.73 (-)100

Implementation of Schemes under RIDF / WIF 0.00 12,58.49 0.00 12,58.49 12,58.49 *

Total: 789 3.00 12,58.49 0.00 12,58.49 15,06.22 *

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less 0.00 3,43.23 0.00 3,43.23 3,65.16 *

Total: 796 0.00 3,43.23 0.00 3,43.23 3,65.16 *

800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less 0.00 0.00 0.00 0.00 28.64 *

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4425 Capital Outlay on Co-operation

Total:	800	0.00	0.00	0.00	0.00	28.64	*
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901 Deduct -- Recoveries in Reduction of Expenditure

Other Schemes each costing ₹ 5 crore or less	0.00	(-) 85.98	0.00	(-) 85.98	(-) 20,19.54	*
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Total:	901	0.00	(-)85.98	0.00	(-) 85.98	(-) 20,19.54	*
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911 Deduct - Recoveries of Overpayment

Other Schemes each costing ₹ 5 crore or less	0.00	(-) 3.00	0.00	(-) 3.00	(-) 7.58	*
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Total:	911	0.00	(-) 3.00	0.00	(-)3.00	(-) 7.58	*
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Total:	00	2,25.44	58,20.46	0.00	58,20.46	3,22,05.57	2,482
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Total:	4425	2,25.44	58,20.46	0.00	58,20.46	3,22,05.58	2,482
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4435 Capital Outlay on other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

Other Schemes each costing ₹ 5 crore or less	(-)66.27	(-) 3,10.82	0.00	(-) 3,10.82	(-)13,45.56	(-) 369
Development of Regulated Markets	26,33.88	19,49.75	0.00	19,49.75	70,31.37	(-)26
Infrastructural facilities for Agricultural Marketing Programme under RIDF	11,78.44	4,27.68	0.00	4,27.68	1,26,73.99	(-)64
Setting up of two large sized Training Centres cum Marketing Complex for Self Help Groups	5,92.32	0.00	0.00	0.00	9,07.76	(-)100
State Contribution to Swarojgar	45,01.75	10,52.35	0.00	10,52.35	2,63,44.80	(-)77
Construction of Market Link Road and Other Marketing Infrastructure	16,30.75	30,72.69	0.00	30,72.69	47,45.86	88
Annual Macro Management Mode Work Plan on Agriculture Marketing Development Work [AM]	0.00	0.00	0.00	0.00	14,83.98	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4435 Capital Outlay on other Agricultural Programmes

Development of Markets	0.00	0.00	0.00	0.00	7,81.48	*
Setting up of a State- Level Market Complex for the sale of products of SHGs and entrepreneurs under SEPs [SH]	3,99.84	8,06.25	0.00	8,06.25	39,58.21	101
Total: 101	1,08,70.71	69,97.90	0.00	69,97.90	5,65,81.89	(-)36

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4,62.25	*
Total: 190	0.00	0.00	0.00	0.00	4,62.25	*

789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less	0.00	(-) 34.78	0.00	(-) 34.78	5,76.15	*
Development of Regulated markets	6,38.57	11,42.86	0.00	11,42.86	17,81.43	79
Infrastructural facilities for Agricultural Marketing Programme under RIDF	0.00	2,05.96	0.00	2,05.96	5,03.35	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4435 Capital Outlay on other Agricultural Programmes

Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM]	2,97.39	2,05.96	0.00	2,05.96	39,64.80	(-)100
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Total: 789 9,35.96 13,14.04 0.00 13,14.04 68,25.73 40

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	2,14.99	1,57.44	0.00	1,57.44	9,85.64	(-)60
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Market Development	0.00	2,97.86	0.00	2,97.86	2,97.86	*
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Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM]	1,80.72	0.00	0.00	0.00	18,84.55	0
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Total: 796 3,95.71 4,55.30 0.00 4,55.30 31,68.05 15

911 Deduct Recoveries of Overpayments

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)2.10	*
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Total: 911 0.00 0.00 0.00 0.00 (-)2.10 *

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4435 Capital Outlay on other Agricultural Programmes

Total: 01	1,22,02.38	87,67.24	0.00	87,67.24	6,70,35.84	(-)28
Total: 4435	1,22,02.38	87,67.24	0.00	87,67.24	6,70,35.84	(-)28
Total: (a)	6,28,48.65	5,04,43.60	63,41.46	5,67,85.06	57,85,52.45	(-)10

(b) Capital Account of Rural Development

4515 Capital Outlay on other Rural Development Programmes

101 Panchayati Raj

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	97.48	*
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Total: 101	0.00	0.00	0.00	0.00	97.48	*
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102 Community Development

Other Schemes each costing ₹ 5 crore or less	0.00	46.40	0.00	46.40	73.17	*
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Housing- Housing Scheme in Converted Blocks [PN]	3,32.06	2,87.21	0.00	2,87.21	39,90.73	(-)14
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Construction of Administrative Buildings[PN]	1,13.84	6,50.36	0.00	6,50.36	44,81.20	471
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(b) Capital Account of Rural Development

4515 Capital Outlay on other Rural Development Programmes

[PN]

Construction of Electric Crematorium at Tarapith Mahasmashan [PN]	0.00	0.00	0.00	0.00	5,78.94	*
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Total: 102	4,45.90	9,83.97	0.00	9,83.97	91,24.04	121
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103 Rural Development

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	26.37	*
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Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	14,21,57.50	0.00	1,50,33.20	1,50,33.20	25,62,29.20	(-)89
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Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	9,47,71.67	0.00	0.00	0.00	16,07,97.34	(-)100
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Implementation of RIDF Projects	96,92.88	52,38.84	0.00	52,38.84	1,98,55.17	(-)46
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Total: 103	24,66,22.05	52,38.84	1,50,33.20	2,02,72.04	43,69,08.08	(-)92
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789 Special Component Plan for Schedule Castes

Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	0.00	0.00	28,89.80	28,89.80	28,89.80	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(b) Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes						
Implementation of RIDF Projects	80,77.44	43,84.04	0.00	43,84.04	1,66,22.11	(-)46
Total: 789	80,77.44	43,84.04	28,89.80	72,73.84	1,95,11.91	(-)10
796 Tribal Areas Sub-Plan						
Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	0.00	0.00	57,82.00	57,82.00	57,82.00	*
Implementation of RIDF Projects	24,23.23	13,12.98	0.00	13,12.98	50,13.05	(-)46
Total: 796	24,23.23	13,12.98	57,82.00	70,94.98	1,07,95.05	193
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	57.60	*
Total: 800	0.00	0.00	0.00	0.00	57.60	*
Total: 00	25,75,68.62	1,19,19.83	2,37,05.00	3,56,24.83	47,64,94.16	(-)86
Total: 4515	25,75,68.62	1,19,19.83	2,37,05.00	3,56,24.83	47,64,94.16	(-)86
Total: (b)	25,75,68.62	1,19,19.83	2,37,05.00	3,56,24.83	47,64,94.16	(-)86

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(c) Capital Account of Special Areas Programme

4551 Capital Outlay on Hill Areas

60 Other Hill Areas

190 Investment in Public Sector and Other Undertakings

Setting Up of West Bengal Tea Development Corporation Ltd. [CI]	0.00	0.00	0.00	0.00	18,41.51	*
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Total: 190	0.00	0.00	0.00	0.00	18,41.51	*
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Total: 60	0.00	0.00	0.00	0.00	18,41.51	*
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Total: 4551	0.00	0.00	0.00	0.00	18,41.51	*
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4575 Capital Outlay on other Special Areas Programmes

02 Backward Areas

001 Backward Regions Grant Fund (BRGF)

Implementation of Integrated Action Plan (Central Share) (BRGF) [DP]	0.00	0.00	0.00	0.00	2,95,00.00	*
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Jangal Mahal Action Plan Funded by the State (BRGF)	0.00	0.00	0.00	0.00	3,09,20.00	*
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Total: 001	0.00	0.00	0.00	0.00	6,04,20.00	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(c) Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes						
101 Area Development						
Other Schemes each costing ₹ 5 crore or less	0.00	(-) 7,90.99	0.00	(-)7,90.99	(-) 7,90.99	*
Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCEFT) [NB]	21,54.14	1,20.17	0.00	1,20.17	1,57,92.58	(-)94
Development of Paschimanchal.	58,05.18	24,79.08	0.00	24,79.08	82,84.26	(-)57
Jangal Mahal Action Plan funded by the State	50,00.00	0.00	0.00	0.00	50,00.00	(-)100
Development of Sundarban Region as per Recommendation of Twelfth Finance Commission [SA]	0.00	0.00	0.00	0.00	58,06.07	*
Total: 101	1,29,59.32	18,08.26	0.00	18,08.26	3,40,91.92	(-)86
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	0.00	(-) 66.63	0.00	(-) 66.63	1,46.87	*
Infrastructure facilities for development of Sundarban areas under RIDF [SA]	20,19.02	4,80.44	0.00	4,80.44	2,12,22.04	(-)76
Development of infrastructure facilities in Sundarban Areas	1,35,64.63	92,60.24	0.00	92,60.24	3,10,83.11	(-)32

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(c) Capital Account of Special Areas Programme

4575 Capital Outlay on other Special Areas Programmes

Development of Paschimanchal	1,49,54.07	52,84.33	0.00	52,84.33	2,02,38.40	(-)65
Jangal Mahal Action Plan funded by the State	61,62.07	0.00	0.00	0.00	61,62.07	(-)100
Additional Central Assistance for Development of Sundarbans (ACA) [SA]	0.00	0.00	0.00	0.00	45,55.41	*
Development of Sundarban Region as per Recommendation of Twelfth Finance Commission [SA]	0.00	0.00	0.00	0.00	31,41.20	*
ACA for Development of Sundar Ban areas (State) (ACA) [SA]	0.00	0.00	0.00	0.00	8,26.18	*
Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF)(WBETF) [NB]	0.00	0.00	0.00	0.00	21,29.80	*
Total: 789	3,66,99.79	1,49,58.38	0.00	1,49,58.38	8,95,05.08	(-)59
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	(-)15,17.17	0.00	(-) 15,17.17	(-) 13,04.41	*
Infrastructure facilities for development of Sundarban areas under RIDF [SA]	18,19.35	59.78	0.00	59.78	58,16.63	(-)97

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(c) Capital Account of Special Areas Programme

4575 Capital Outlay on other Special Areas Programmes

Development of infrastructure facilities in Sundarban Areas	2,58,16.07	2,29,27.48	0.00	2,29,27.48	6,36,36.78	(-)11
Development of Paschimanchal	1,87,13.61	85,02.24	0.00	85,02.24	2,72,15.85	(-)55
Jangal Mahal Action Plan funded by the State	29,99.94	0.00	0.00	0.00	29,99.94	(-)100
Additional Central Assistance for Development of Sundarbans (ACA) [SA]	0.00	0.00	0.00	0.00	5,24.04	*
Development of Sundarban Region as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	6,35.44	*
Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF)(WBETF) [NB]	0.00	0.00	0.00	0.00	15,80.61	*
Total: 796	4,93,48.97	2,99,72.33	0.00	2,99,72.33	10,11,04.88	(-)39

797 Transfer To Reserve Funds/Deposit Accounts

Adjustment in Accounts for excess transfer of Fund from Public Account	1,21,30.81	0.00	0.00	0.00	1,21,30.81	(-)100
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(c) Capital Account of Special Areas Programme

4575 Capital Outlay on other Special Areas Programmes

West Bengal Compensatory Entry Tax Fund (WBCETF)	0.00	0.00	0.00	0.00	1,42,55.69	*
Total: 797	1,21,30.81	0.00	0.00	0.00	2,63,86.50	(-)100

800 Other expenditure

Other Schemes each costing ₹ 5 crore or less	(-) 1.62	(-) 21.62	0.00	(-) 21.62	(-) 3.85	*
Infrastructure facilities for development of Sunderban areas under RIDF (RIDF) [SA]	0.00	0.00	0.00	0.00	4,02,32.97	*
Additional Central Assistance for Development of Sundarban	0.00	0.00	0.00	0.00	41,48.99	*
ACA for Development of Sundarban areas (State Share) (ACA) [SA]	0.00	0.00	0.00	0.00	24,90.60	*
Development of infrastructure facilities in Sundarban Areas [SA]	0.00	0.00	0.00	0.00	1,27,52.47	*
Total: 800	(-) 1.62	(-)21.62	0.00	(-) 21.62	5,96,21.18	*

902 Deduct- Amount met from the Reserve Fund / Deposit Account

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 1,84,47.43	*
Total: 902	0.00	0.00	0.00	0.00	(-) 1,84,47.43	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(c) Capital Account of Special Areas Programme

4575 Capital Outlay on other Special Areas Programmes

911 Deduct- Recoveries of Overpayments

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	*
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Total: 911 0.00 0.00 0.00 0.00 0.00 *

Total: 02 11,11,37.27 4,67,17.35 0.00 4,67,17.35 35,26,82.13 (-)58

60 Others

001 Direction and Administration

Other Schemes each costing ₹ 5 crore or less	(-) 9.38	(-)2,53.74	0.00	(-) 2,53.74	(-)2,63.12	*
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Schemes for Development of North Bengal	3,95,82.09	3,30,59.61	0.00	3,30,59.61	18,50,96.85	(-)16
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Implementation of RIDF Projects	24,35.28	46,85.97	0.00	46,85.97	1,24,29.45	92
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Total: 001 4,20,07.99 3,74,91.84 0.00 3,74,91.84 19,72,63.18 (-)11

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(c) Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes						
789 Special Component Plan for Scheduled Castes						
Development of North Bengal [RIDF] [NB]	4,44.82	6,69.05	0.00	6,69.05	49,75.43	50
Schemes for Development of North Bengal	40,00.00	30,46.74	0.00	30,46.74	1,99,59.88	(-)24
Implementation of RIDF Projects	9,25.15	14,81.67	0.00	14,81.67	27,12.12	60
Infrastructural facilities for Paschimanchal Unnayan Parshad under RIDF (RIDF) [PM]	0.00	0.00	0.00	0.00	42,16.91	*
Implementation of RIDF Programmes (Uttarbanga Unnayan Parshad) (RIDF) [DP]	0.00	0.00	0.00	0.00	14,06.99	*
Jangal Mahal Action Plan funded by the State (BRGF) [DP]	0.00	0.00	0.00	0.00	24,20.00	*
Total: 789	53,69.97	51,97.46	0.00	51,97.46	3,56,91.34	(-)3
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	6,66.54	*
Development of North Bengal	6,06.41	3,13.52	0.00	3,13.52	43,83.60	(-)48

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(c) Capital Account of Special Areas Programme

4575 Capital Outlay on other Special Areas Programmes

Schemes for Development of North Bengal	37,99.65	33,73.90	0.00	33,73.90	1,62,01.91	(-)11
Implementation of RIDF Projects	7,47.60	0.00	0.00	0.00	8,30.86	(-)100
Infrastructural facilities for Paschimanchal Unnayan Parshad under RIDF(RIDF) [PM]	0.00	0.00	0.00	0.00	19,60.47	*
Jangal Mahal Action Plan funded by the State (BRGF) [DP]	0.00	0.00	0.00	0.00	6,60.00	*

Total: 796 51,53.66 36,87.42 0.00 36,87.42 2,47,03.38 (-)28

800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	4,38.31	(-) 1,23,76.67	1,38.60	(-)1,22,38.07	(-) 1,03,31.79	*
Infrastructural facilities for Paschimanchal Unnayan Parshad under RIDF	10,69.13	48.60	0.00	48.60	35,10.45	(-)95
Social Welfare Sector (Central Share)	32,73.36	0.00	22,15.76	22,15.76	2,04,38.86	(-)32
Irrigation and Flood Control Sector (Central Share)	5,89.20	0.00	6,08.56	6,08.56	66,29.31	3

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(c) Capital Account of Special Areas Programme

4575 Capital Outlay on other Special Areas Programmes

Road Sector Construction/Strengthening of road, bridge, culvert, jetty (Central Share)	65,86.12	0.00	44,26.82	44,26.82	6,33,30.22	(-)33
Power Sector-- Creation of energy services (Central Share)	0.00	0.00	2,66.71	2,66.71	5,52.19	*
Development of North Bengal	34,52.89	41,92.56	0.00	41,92.56	2,27,19.64	21
Social Welfare Sector (State Share)	17,07.29	14,77.15	0.00	14,77.15	42,58.86	(-)13
Irrigation & Flood Control Sector (State Share)	0.00	4,05.74	0.00	4,05.74	6,31.91	*
Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (State Share)	53,74.03	29,33.77	0.00	29,33.77	1,34,03.68	(-)45
Development of Digha	0.00	0.00	0.00	0.00	21,24.81	*
P.W.(Roads) Sector (Central Share) (BADP)[PL]	0.00	0.00	0.00	0.00	3,53,70.26	*
Power Sector- Creation of Energy Services (Central Share) (BADP) [PL]	2,85.48	0.00	0.00	0.00	26,15.88	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(c) Capital Account of Special Areas Programme

4575 Capital Outlay on other Special Areas Programmes

Agriculture Sector- Construction of Market Complex (Central Share) (BADP)[PL]	2,92.33	0.00	0.00	0.00	30,10.10	(-)100
Other Sectors B.S.F. related works etc.	0.00	0.00	0.00	0.00	80,11.32	*
Police Sector	0.00	0.00	0.00	0.00	8,47.92	*
Implementation of RIDF Programmes (Uttarbanga Unnayan Parishad) (RIDF) [DP]	0.00	0.00	0.00	0.00	40,43.84	*
Land and Building of Development & Planning Deptt. [DP]	48.03	0.00	0.00	0.00	28,62.00	(-)100
Improvement of Road Infrastructure in Border Areas under the recommendation of 13th Finance Commission(13th FC) [DP]	0.00	0.00	0.00	0.00	94,71.68	*
Grant from Finance Commission (FC) [PL]	0.00	0.00	0.00	0.00	20,57.60	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(c) Capital Account of Special Areas Programme

4575 Capital Outlay on other Special Areas Programmes

Total: 800	2,31,16.17	(-) 33,18.85	76,56.45	43,37.60	19,55,58.74	(-)81
901 Deduct Recoveries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 36.12	*
Total: 901	0.00	0.00	0.00	0.00	(-) 36.12	*
902 Deduct Refund						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	*
Total: 902	0.00	0.00	0.00	0.00	0.00	*
Total: 60	7,56,47.77	4,30,57.87	76,56.45	5,07,14.32	45,31,80.51	(-)33
Total: 4575	18,67,85.06	8,97,75.22	76,56.45	9,74,31.67	80,58,62.65	(-)48
Total: (c)	18,67,85.06	8,97,75.22	76,56.45	9,74,31.67	80,77,04.15	(-)48

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4700 Capital Outlay on Major Irrigation

01 Mayurakshi Reservoir Project

789 Special Component Plan for Scheduled Castes Other Schemes each costing ₹ 5 crore or less

0.00 41.05 0.00 41.05 41.05 *

Total: 789 0.00 41.05 0.00 41.05 41.05 *

796 Tribal Area Sub-Plan

Other Schemes each costing ₹ 5 crore or less 0.00 57.92 0.00 57.92 57.92 *

Total: 796 0.00 57.92 0.00 57.92 57.92 *

800 Other Expenditure

Special Repair to Mayurakshi Reservoir Project [IW] 18,84.53 34,52.89 0.00 34,52.89 74,42.21 83

Total: 800 18,84.53 34,52.89 0.00 34,52.89 74,42.21 83

Total: 01 18,84.53 35,51.86 0.00 35,51.86 75,41.18 88

02 Kangsabati Reservoir Project

789 Special Component Plan for Scheduled Castes

Special repair to Kangsabati Reservoir Project 0.00 9,87.70 0.00 9,87.70 9,87.70 *

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4700 Capital Outlay on Major Irrigation

Total: 789 **0.00** **9,87.70** **0.00** **9,87.70** **9,87.70** *

796 Tribal Area Sub-Plan

Other Schemes each costing ₹ 5 crore or less 0.00 4,33.36 0.00 4,33.36 4,33.36 *

Total: 796 **0.00** **4,33.36** **0.00** **4,33.36** **4,33.36** *

800 Other Expenditure

Special Repair to Kangsabati Reservoir Project 41,21.05 18,07.79 0.00 18,07.79 1,07,23.32 (-)56

Total: 800 **41,21.05** **18,07.79** **0.00** **18,07.79** **1,07,23.32** (-)56

Total: 02 **41,21.05** **32,28.85** **0.00** **32,28.85** **1,21,44.38** (-)22

03 Damodar Valley Project

001 Direction And Administration

Other Schemes each costing ₹ 5 crore or less 0.00 0.00 0.00 0.00 55.42 *

Total: 001 **0.00** **0.00** **0.00** **0.00** **55.42** *

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4700 Capital Outlay on Major Irrigation

800 Other Expenditure						
Special Repair to Barrage & Irrigation System of Damodar Valley Project [IW]	14,23.75	27,92.28	0.00	27,92.28	82,50.58	96

Total: 800 **14,23.75** **27,92.28** **0.00** **27,92.28** **82,50.58** **96**

Total: 03 **14,23.75** **27,92.28** **0.00** **27,92.28** **83,06.00** **96**

04 Teesta Barrage Project

001 Direction and Administration

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 0.03	*
Regular Establishment	0.00	0.00	0.00	0.00	48,85.45	*

Total: 001 **0.00** **0.00** **0.00** **0.00** **48,85.42** *****

052 Machinery and Equipment

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	10.22	*
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Total: 052 **0.00** **0.00** **0.00** **0.00** **10.22** *****

789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4,15.56	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4700 Capital Outlay on Major Irrigation

Works for Teesta Barrage Project	0.00	18,99.37	0.00	18,99.37	18,99.37	*
Teesta Barrage Project Works under Accelerated Irrigation Benefit Programme	0.00	0.00	0.00	0.00	97,69.10	*
Total: 789	0.00	18,99.37	0.00	18,99.37	1,20,84.03	*

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4,48.45	*
Works for Teesta Barrage Project	0.00	9,95.15	0.00	9,95.15	9,95.15	*
Teesta Barrage Project Works under Accelerated Irrigation Benefit Programme	0.00	0.00	0.00	0.00	1,36,34.78	*
Total: 796	0.00	9,95.15	0.00	9,95.15	1,50,78.38	*

799 Suspense

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,21.54	*
Total: 799	0.00	0.00	0.00	0.00	1,21.54	*

800 Other Expenditure

Works for Teesta Barrage Project	39,72.08	42,21.68	0.00	42,21.68	1,43,61.46	6
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4700 Capital Outlay on Major Irrigation

Teesta Barrage Project works under Accelerated Irrigation Benefit Programme	0.00	0.00	0.00	0.00	60,33.85	*
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Total: 800 **39,72.08** **42,21.68** **0.00** **42,21.68** **2,03,95.31** **6**

Total: 04 **39,72.08** **71,16.20** **0.00** **71,16.20** **5,25,74.90** **79**

05 Subarnarekha Barrage Project

001 Direction and Administration

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	*
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Regular Establishment [IW]	0.00	0.00	0.00	0.00	5,35.87	*
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Total: 001 **0.00** **0.00** **0.00** **0.00** **5,35.87** *****

052 Machinery and Equipment

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	3.88	*
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Total: 052 **0.00** **0.00** **0.00** **0.00** **3.88** *****

800 Other Expenditure

Works for Subarnarekha Barrage Project	0.00	0.00	0.00	0.00	27,18.42	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure 1	Expenditure During 2018-2019 2	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020 6	Per cent Increase (+)/ Decrease (-) during the year 7
		State Fund Expenditure 3	Central Assistance (including CSS/CS) 4	Total 5		
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
Total: 800	0.00	0.00	0.00	0.00	27,18.42	*
Total: 05	0.00	0.00	0.00	0.00	32,58.17	*
06 Major Irrigation Project under Accelerated Irrigation Benefit Programme (AIBP)						
001 Direction and Administration						
Major Irrigation Projects under AIBP (Central Share)	0.00	0.00	0.00	0.00	7,88.42	*
Major Irrigation Projects under AIBP (State Share)	0.00	0.00	0.00	0.00	7,31.99	*
Total: 001	0.00	0.00	0.00	0.00	15,20.41	*
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4,02.23	*
Total: 789	0.00	0.00	0.00	0.00	4,02.23	*
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,99.60	*
Total: 796	0.00	0.00	0.00	0.00	1,99.60	*
Total: 06	0.00	0.00	0.00	0.00	21,22.24	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
07 Irrigation Projects under One time Additional central Assistance (OTACA)						
001 Direction and Administration						
Schemes in Irrigation sector under OTACA (Central Share)(ACA)[IW]	0.00	0.00	0.00	0.00	14,92.20	*
Schemes in Irrigation sector under OTACA (State Share)(ACA)[IW]	0.00	0.00	0.00	0.00	32,90.48	*
Total: 001	0.00	0.00	0.00	0.00	47,82.68	*
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	3,35.53	*
Total: 789	0.00	0.00	0.00	0.00	3,35.53	*
796 Tribal Area Sub Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,16.26	*
Total: 796	0.00	0.00	0.00	0.00	1,16.26	*
Total: 07	0.00	0.00	0.00	0.00	52,34.47	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4700 Capital Outlay on Major Irrigation

08 West Bengal Major Irrigation & Flood Management Project

001 Direction and Administration

Other Schemes each costing ₹ 5 crore or less 4,57.20 1,02.50 0.00 1,02.50 5,59.70 (-)78

Flood Management under West Bengal Major Irrigation & Flood Management Project (WBMI & EMP)[JW] 0.00 25,43.89 0.00 25,43.89 26,12.374 *

Total: 001 4,57.20 26,46.39 0.00 26,46.39 31,03.59 479

Total: 08 4,57.20 26,46.39 0.00 26,46.39 31,03.59 479

80 General

789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less 0.00 0.00 0.00 0.00 48.21 *

Schemes under Rural Infrastructure Development Fund 56,39.40 68,81.26 0.00 68,81.26 2,31,98.88 22

Additional Central Assistance for Irrigation Sector 0.00 0.00 0.00 0.00 14,72.36 *

Total: 789 56,39.40 68,81.26 0.00 68,81.26 2,47,19.45 22

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4,89.82	*
Schemes under Rural Infrastructure Development Fund	7,77.70	7,68.04	0.00	7,68.04	37,16.81	(-)1
Total: 796	7,77.70	7,68.04	0.00	7,68.04	42,06.63	(-)1
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	(-) 3.37	(-)35.34	0.00	(-) 35.34	2,67.75	949
Schemes under Rural Infrastructure Development Fund	34,22.37	54,38.00	0.00	54,38.00	3,34,76.71	59
Infrastructure development including special repair to buildings in Irrigation Sector	30,96.32	22,87.06	0.00	22,87.06	95,93.22	(-)26
Additional Central Assistance for Irrigation Sector	0.00	0.00	0.00	0.00	28,49.01	*
Total: 800	65,15.32	76,89.72	0.00	76,89.72	4,61,86.69	18

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4700 Capital Outlay on Major Irrigation

Total:	80	1,29,32.42	1,53,39.02	0.00	1,53,39.02	7,51,12.77	19
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Total:	4700	2,47,91.03	3,46,74.60	0.00	3,46,74.60(f)(g)	16,93,97.71	40
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4701 Capital Outlay on Medium Irrigation

01 Major Irrigation-Commercial

102 Kangsabati Reservoir Project

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,70.61	*
Direction and Administration	0.00	0.00	0.00	0.00	78,05.83	*
Suspense	0.00	0.00	0.00	0.00	19,24.79	*
Kangsabati Reservoir Project (I.W)	0.00	0.00	0.00	0.00	2,18,10.10	*
Kangsabati Irrigation Schemes (AIBP)	0.00	0.00	0.00	0.00	20,56.24	*
Ninth Plan Committed Expenditure in respect of completed Kangsabati Reservoir Project	0.00	0.00	0.00	0.00	25,56.04	*

Total:	102	0.00	0.00	0.00	0.00	3,64,23.61	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4701 Capital Outlay on Medium Irrigation

103 Damodar Vally Project

D.V. Irrigation Flood Control Scheme	0.00	0.00	0.00	0.00	7,55.85	*
(i) Additional Expenditure on Irrigation and Flood Control other than interest						
(iii) Water Courses [IW]	0.00	0.00	0.00	0.00	29,27.96	*
D.V. Irrigation Scheme (i) Government's Share of expenditure on Irrigation and Flood Control excluding interest	0.00	0.00	0.00	0.00	1,78,59.71	*

Total: 103 0.00 0.00 0.00 0.00 1,81,04.07 *

104 Teesta Barrage Project

Other Schemes each costing ₹ 5 crore or less	(-) 1.75	0.00	0.00	0.00	(-)2.46	(-)100
Direction and Administration	0.00	0.00	0.00	0.00	1,55,83.75	*
Machinery and Equipment	0.00	0.00	0.00	0.00	18,56.60	*
Suspense	0.00	0.00	0.00	0.00	6,98,48.82	*
Wages & Works for Teesta Barrage Project	0.00	0.00	0.00	0.00	1,74,65.99	*
Teesta Barrage Project (AIBP)	0.00	0.00	0.00	0.00	98,42.34	*

Total: 104 (-) 1.75 0.00 0.00 0.00 11,45,95.04 (-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4701 Capital Outlay on Medium Irrigation

107 Modernisation of Kangsabati Reservoir Project

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,37.51	*
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Total: 107	0.00	0.00	0.00	0.00	1,37.51	*
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109 Subarnarekha Barrage Project

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,39.71	*
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Direction and Administration	0.00	0.00	0.00	0.00	27,71.35	*
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Works for Subarnarekha Barrage	0.00	0.00	0.00	0.00	9,31.34	*
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Total: 109	0.00	0.00	0.00	0.00	39,42.40	*
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113 Special Repairs of Completed Irrigation Project

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,91.75	*
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Mayurakshi Reservoir Project	0.00	0.00	0.00	0.00	38,14.82	*
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Total: 113	0.00	0.00	0.00	0.00	40,06.57	*
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116 Scheme under NABARD-RIDF-III

Schemes under RIDF-IV and New Programme under RIDF	0.00	0.00	0.00	0.00	11,70.91	*
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Total: 116	0.00	0.00	0.00	0.00	11,70.91	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4701 Capital Outlay on Medium Irrigation						
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1.74	*
Total: 789	0.00	0.00	0.00	0.00	1.74	*
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,42.54	*
Total: 796	0.00	0.00	0.00	0.00	2,42.54	*
900 Deduct Recoveries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 1,37,29.54	*
Total: 900	0.00	0.00	0.00	0.00	(-) 1,37,29.54	*
Total: 01	(-) 1.75	0.00	0.00	0.00	16,48,94.85	(-)100
03 Medium Irrigation-Commercial						
101 Saharajore Irrigation Project						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,89.65	*
Total: 101	0.00	0.00	0.00	0.00	1,89.65	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4701 Capital Outlay on Medium Irrigation

102 Hinglow Irrigation Project

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	3,00.95	*
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Hinglow Irrigation Project	0.00	0.00	0.00	0.00	13,66.38	*
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Total: 102	0.00	0.00	0.00	0.00	16,67.33	*
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800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,77.21	*
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Total: 800	0.00	0.00	0.00	0.00	2,77.21	*
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Total: 03	0.00	0.00	0.00	0.00	21,34.19	*
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04 Medium Irrigation-Non-Commercial

101 Medium Irrigation Schemes

Other Schemes each costing ₹ 5 crore or less	4,84.07	0.00	0.00	0.00	1,04,76.35	(-)100
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Special Repair to Completed Medium Irrigation Schemes	39,72.61	37,18.13	0.00	37,18.13	95,59.93	(-)6
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Special Infrastructure Projects	0.00	67,58.97	0.00	67,58.97	69,58.97	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4701 Capital Outlay on Medium Irrigation

Patloi Irrigation Scheme, Purulia[IW]	0.00	0.00	0.00	0.00	5,11.29	*
Futiary Irrigation Scheme, Purulia[IW]	0.00	0.00	0.00	0.00	12,13.90	*
Tatko Irrigation Scheme	0.00	0.00	0.00	0.00	6,81.72	*
Schemes under NABARD-RIDF[IW]	0.00	0.00	0.00	0.00	16,73.66	*
Construction of mini Barrage & Canal System over River Kuia in PS-Sainthia, Birbhum	0.00	0.00	0.00	0.00	8,44.75	*
Schemes under RKVY in Medium Irrigation Sector (RKVY) [IW]	4,45.55	0.00	0.00	0.00	18,94.17	(-)100

Total: 101 49,02.23 1,04,77.10 0.00 1,04,77.10 3,36,14.77 114

Total: 04 49,02.23 1,04,77.10 0.00 1,04,77.10 3,36,14.77 114

80 General

800 Other Expenditure

Lump provision to Zilla Parishads / Urban Local Bodies for Capital Works	0.00	0.00	0.00	0.00	5,15.10	*
Total: 800	0.00	0.00	0.00	0.00	5,15.10	*
Total: 80	0.00	0.00	0.00	0.00	5,15.10	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4701 Capital Outlay on Medium Irrigation

Total: 4701	49,00.48	1,04,77.10	0.00	1,04,77.10(h)	20,11,58.88	114
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4702 Capital Outlay on Minor Irrigation

001 Direction and Administration

Other Schemes each costing ₹ 5 crore or less	4,04.09	0.00	0.00	0.00	4,67.59	(-)100
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Implementation of Programmes in Convergence with MGNREGA	0.00	1,05.00	0.00	1,05.00	1,05.00	*
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Total: 001	4,04.09	1,05.00	0.00	1,05.00	5,72.59	(-)74
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101 Surface water

Other Schemes each costing ₹ 5 crore or less	4,86.92	0.00	0.00	0.00	47,38.69	(-)100
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Surface Drainage and Irrigation Schemes	5,47.59	14,94.99	0.00	14,94.99	83,91.96	173
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River Lift Irrigation	18,87.04	20,55.43	0.00	20,55.43	2,49,22.22	9
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Conversion of Diesel Run River Lift Irrigation Schemes into Electrically Operated Schemes	30,18.66	7,59.24	0.00	7,59.24	70,07.87	(-)75
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Minor Irrigation-River-Lift-Irrigation	0.00	0.00	0.00	0.00	10,42.69	*
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Schemes under Jalatirtha[FR]	12,82.69	9,70.66	0.00	9,70.66	48,52.66	(-)24
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4702 Capital Outlay on Minor Irrigation

Schemes under Jalatirtha [WI]	1,24,47.13	92,76.91	0.00	92,76.91	4,82,71.58	(-)25
Conversion of Diesel Operated River Lift Irrigation Schemes into Electrically Operated Ones (ii) RIDP Project of NABARD on Development of MI (B) completion of Incomplete Schem	0.00	0.00	0.00	0.00	5,86.29	*
Diesel Operated Mini RLI Schemes-RIDF Project-II of NABARD Schemes-State Share	0.00	0.00	0.00	0.00	7,67.79	*
Diesel Operated Major RLI Schemes-RIDF Project-II of NABARD Schemes-State Share	0.00	0.00	0.00	0.00	5,59.64	*
Schemes under Jalatirtha (JLT) [PW]	0.00	0.00	0.00	0.00	59,62.51	*
Schemes under Jalatirtha [IW]	0.00	0.00	0.00	0.00	68,49.11	*
Schemes under Jalatirtha [PN]	0.00	0.00	0.00	0.00	10,23.45	*
Schemes under Jalatirtha [PM]	0.00	0.00	0.00	0.00	37,43.82	*
Total: 101	1,96,70.03	1,45,57.23	0.00	1,45,57.23	11,87,20.28	(-)26

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4702 Capital Outlay on Minor Irrigation

102 Ground Water

Other Schemes each costing ₹ 5 crore or less	2,14.54	2,82.42	0.00	2,82.42	19,57.17	32
Drilling of New Tubewells in Place of Defunct ones	7,82.80	8,77.23	0.00	8,77.23	77,53.90	12
Deep Tubewell Irrigation	6,83.07	3,80.79	0.00	3,80.79	10,63.86	(-)44
Deep Tubewell Irrigation [WI]	0.00	0.00	0.00	0.00	79,26.41	*
Deep Tubewell Irrigation Special Component Plan	0.00	0.00	0.00	0.00	75,37.37	0
Deep Tubewell & Irrigation (ii) RIDF Project of NABARD on Dev. of Minor Irrigation Completion of Incomp. Scheme Under WBMIP (a) NABARD Loan	0.00	0.00	0.00	0.00	5,25.42	*
Deep Tubewell and Medium Duty Tubewell - NABARD Loan	0.00	0.00	0.00	0.00	34,72.91	*
Total: 102	16,80.41	15,40.44	0.00	15,40.44	3,02,37.04	(-)8

190 Investments in Public Sector and other Undertakings

Investment in Public Sector and Other Undertakings-Cont.to Share Capital WBSMIC	0.00	0.00	0.00	0.00	11,99.00	*
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4702 Capital Outlay on Minor Irrigation

Total: 190	0.00	0.00	0.00	0.00	11,99.00	*
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	9,00.24	2,74.87	6,24.17	8,99.04	39,60.31	0
Surface drainage and irrigation schemes	0.00	5,10.28	0.00	5,10.28	7,78.99	*
Conversion of Diesel run river lift irrigation schemes into electrically operated schemes	10,28.28	2,76.34	0.00	2,76.34	21,47.92	(-)73
Drilling of new tubewells in place of defunct ones	0.00	2,83.00	0.00	2,83.00	5,51.27	*
Implementation of RIDF Projects[IW]	31,21.91	28,13.19	0.00	28,13.19	2,79,32.39	(-)10
ADMIP-Irrigation System Development and Improvement (EAP)[WI]	20,71.20	0.00	35,32.44	35,32.44	1,88,44.34	71
ADMIP-Agriculture Support Services-Horticulture	0.00	0.00	5,96.31	5,96.31	9,31.49	*
ADMIP-Project Management & Institutional Development	0.00	0.00	4,53.40	4,53.40	9,50.57	*
Schemes under Jalatirtha	0.00	9,79.40	0.00	9,79.40	12,94.21	*
Schemes under Jalatirtha (JLT)[WI]	41,65.52	31,68.85	0.00	31,68.85	1,48,56.65	(-)24

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4702 Capital Outlay on Minor Irrigation

River Lift Irrigation	6,29.39	7,25.40	0.00	7,25.40	13,54.79	15
River Lift Irrigation [WI]	0.00	0.00	0.00	0.00	48,28.88	*
Surface Drainage and Irrigation Schemes [WI]	2,68.71	0.00	0.00	0.00	19,44.11	(-)100
Deep Tubewell Irrigation [WI]	2,30.86	0.00	0.00	0.00	9,57.24	(-)100
Drilling of New Tubewells in Place of Defunct ones[WI]	2,68.27	0.00	0.00	0.00	22,31.73	(-)100
Provision for implementation of programme under RIDF-VII & VIII (RIDF) (RIDF)	0.00	0.00	0.00	0.00	16,97.62	*
Provision for Implementation of Prog. under RIDF XI	0.00	0.00	0.00	0.00	5,09.72	*
Provision for implementation of Project under AIBP (AJBP) [WI]	0.00	0.00	0.00	0.00	8,80.34	*
Provision for Implementation of Programme under RIDF-XII [WI]	0.00	0.00	0.00	0.00	5,70.07	*
ADMIP-Strengthening of Community Based Institution (EAP)(WI)	1,45.44	0.00	0.00	0.00	6,77.13	(-)100
ADMIP-Project Management & Institutional Development (EAP)(WI)	4,97.17	0.00	0.00	0.00	31,41.19	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4702 Capital Outlay on Minor Irrigation

Schemes under Jalatirtha (JLT) [FR]	3,14.82	0.00	0.00	0.00	10,88.66	(-)100
Schemes under Jalatirtha (JLT) [PW]	1,48.78	0.00	0.00	0.00	20,26.67	(-)100
Schemes under Jalatirtha [IW]	0.00	0.00	0.00	0.00	15,12.91	*
Schemes under Jalatirtha	0.00	0.00	0.00	0.00	11,43.95	*

Total: 789 1,37,90.59 90,31.33 52,06.32 1,42,37.65 9,68,13.15 3

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	11,25.66	6,23.35	5,95.38	12,18.73	61,48.55	8
Implementation of RIDF Projects	7,91.10	6,47.94	0.00	6,47.94	74,81.65	(-)18
Irrigation System Development and Improvement	11,17.84	0.00	17,74.88	17,74.88	1,10,97.22	59
ADMIP-Project Management & Institutional Development	0.00	0.00	2,38.39	2,38.39	5,07.86	*
Schemes under Jalatirtha	9,66.24	7,29.07	0.00	7,29.07	37,89.07	(-)25
Minor Irrigation Surface Drainage and Irrigation Scheme[WI]	82.93	0.00	0.00	0.00	22,79.95	(-)100
River Lift Irrigation [WI]	1,48.18	0.00	0.00	0.00	14,18.59	(-)10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4702 Capital Outlay on Minor Irrigation

ADMIP-Project Management & Institutional Development (EAP)(WI)	2,69.47	0.00	0.00	0.00	17,27.25	(-)100
Schemes under Jalatirtha (JLT) [PW]	0.00	0.00	0.00	0.00	6,61.01	*
Total: 796	45,01.42	20,00.34	26,08.66	46,09.00	3,51,11.15	2
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	13.48	69.35	0.00	69.35	9,81.61	414
Irrigation by installations of Hydrum, Sprinkler, Windmill, Solar Pump etc	9,73.84	3,56.56	0.00	3,56.56	19,37.53	(-)63
Implementation of RIDF Projects	93,95.93	84,32.04	0.00	84,32.04	8,62,22.82	(-)10
ADMIP-Strengthening of Community Based Institution	0.00	0.00	5,87.03	5,87.03	9,70.79	*
ADMIP-Irrigation System Development and Improvement	54,55.84	0.00	97,94.98	97,94.98	4,97,19.62	80
ADMIP-Agriculture Support Services-Agriculture	0.00	0.00	4,09.53	4,09.53	7,84.27	*
ADMIP-Agriculture Support Services-Horticulture	8,91.95	0.00	15,73.98	15,73.98	31,40.71	76

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4702 Capital Outlay on Minor Irrigation

ADMIP-Agriculture Support Services-Fisheries	0.00	0.00	7,02.59	7,02.59	10,90.18	*
ADMIP-Project Management & Institutional Development	13,14.71	0.00	12,14.42	12,14.42	95,14.10	(-)8
Development of Water Bodies Directly Linked to Agriculture	0.00	0.00	0.00	0.00	13,17.50	*
World Bank Project on Development of Minor Irrigation Construction of Administrative Buildings etc.	0.00	0.00	0.00	0.00	17,01.95	*
Construction of Store-Cum-Inspection Bungalow	0.00	0.00	0.00	0.00	7,96.96	*
Survey and Investigation of Ground Water and Surface Water Resources	0.00	0.00	0.00	0.00	6,27.16	*
Construction of Office Buildings at the District and Sub-Divisional Levels Under the Department of Agriculture [WI]	14.36	0.00	0.00	0.00	20,76.99	(-)100
Survey and Investigation of Ground Water and Surface Water Resources	1,14.11	0.00	0.00	0.00	12,62.76	(-)100
Provision for Implementation of programme under RIDF-X [WI]	0.00	0.00	0.00	0.00	62,14.60	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4702 Capital Outlay on Minor Irrigation

Provision for Implementation of Programme under RIDF-X [WI]	0.00	0.00	0.00	0.00	12,67.50	*
Artificial Recharge to Ground Water and Rain Water Harvesting [WI]	1,52.10	0.00	0.00	0.00	13,96.45	(-)100
Provision for Implementation of Programme under RIDF XI [WI]	0.00	0.00	0.00	0.00	28,18.78	*
Provision for Implementation of Project under RIDF-XII [WI]	0.00	0.00	0.00	0.00	16,62.72	*
Provision for implementation of Project under AIBP	0.00	0.00	0.00	0.00	10,26.54	*
Construction of Store-Cum-Inspection Bungalow	56.31	0.00	0.00	0.00	7,96.96	(-)100
ADMIP-Strengthening of Community Based Institution (EAP)(WI)	3,83.76	0.00	0.00	0.00	18,73.04	(-)100
ADMIP-Agriculture Support Services-Agriculture (EAP)(WI)	3,74.74	0.00	0.00	0.00	11,47.34	(-)100
ADMIP-Agriculture Support Services-Fisheries (EAP)(WI)	3,87.59	0.00	0.00	0.00	10,76.67	(-)100
Implementation of Schemes under ACA (Central Share)(ACA) [WI]	0.00	0.00	0.00	0.00	5,20.45	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4702 Capital Outlay on Minor Irrigation						
Implementation of Schemes under ACA (Central Share)(ACA) (State Share)[WI]	0.00	0.00	0.00	0.00	13,48.53	*
Total: 800	1,95,28.72	88,57.97	1,42,82.53	2,31,40.50	18,13,51.48	18
911 Deduct Recoveries of Overpayments						
Other Schemes each costing ₹ 5 crore or less	0.00	(-) 1,12.69	0.00	(-) 1,12.69	(-)1,22.53	*
Total: 911	0.00	(-) 1,12.69	0.00	(-) 1,12.69	(-) 1,22.53	*
Total: 00	5,95,75.26	3,59,79.62	2,20,97.50	5,80,77.12	46,38,82.04	(-)3
Total: 4702	5,95,75.26	3,59,79.62	2,20,97.50	5,80,77.12	46,38,82.04	(-)3
4705 Capital Outlay on Command Area Development						
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 0.33	*
Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	7,26.90	*
Command Area Development and Water Management Programme (State Share) [WI]	0.00	0.00	0.00	0.00	8,37.55	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4705 Capital Outlay on Command Area Development						
Command Area Development and Water Management Programme (Central Share) [WI]	0.00	0.00	0.00	0.00	6,16.51	*
Total: 789	0.00	0.00	0.00	0.00	21,80.63	*
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	6,72.70	*
Total: 796	0.00	0.00	0.00	0.00	6,72.70	*
799 Suspense						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4.69	*
Total: 799	0.00	0.00	0.00	0.00	4.69	*
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)0.22	*
Command Area Development Programme in Selected Areas in West Bengal	0.00	0.00	0.00	0.00	24,24.59	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4705 Capital Outlay on Command Area Development

Command Area Development Programme	0.00	0.00	0.00	0.00	62,94.45	*
Command Area Development and Water Management Programme (State Share) [WI]	0.00	0.00	0.00	0.00	25,31.36	0
Command Area Development and Water Management Programme (Central Share) [WI]	0.00	0.00	0.00	0.00	16,39.83	0
Total: 800	0.00	0.00	0.00	0.00	1,28,90.01	0
Total: 00	0.00	0.00	0.00	0.00	1,57,48.03	0
Total: 4705	0.00	0.00	0.00	0.00	1,57,48.03	0

4711 Capital Outlay on Flood Control Projects

01 Flood Control

001 Direction and Administration

Schemes in Flood Control Sector under OTACA (Central Share)(ACA)[IW]	0.00	0.00	0.00	0.00	44,65.02	0
Schemes in Flood Control Sector under OTACA (State Share)(ACA) [IW]	0.00	0.00	0.00	0.00	2,20,99.47	0
Total: 001	0.00	0.00	0.00	0.00	2,65,64.49	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

052 Machinery and Equipment

Other Schemes each costing ₹ 5 crore or less	40.83	0.00	0.00	0.00	40.83	(-)100
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Total: 052	40.83	0.00	0.00	0.00	40.83	(-)100
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103 Civil Works

Other Schemes each costing ₹ 5 crore or less	97.17	0.00	0.00	0.00	2,77,06.86	(-)100
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North Bengal Flood Control Commission - execution of Flood Control Schemes.	35,17.03	45,07.84	0.00	45,07.84	80,24.87	28
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Anti-erosion Schemes at different location in Sundarban areas, South 24-Parganas	25,18.56	24,83.58	0.00	24,83.58	51,40.64	(-)1
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Liabilities and land acquisition charges for schemes in Flood Control Sectors	0.00	12,13.46	0.00	12,13.46	12,66.20	0
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Schemes sanctioned under NABARD	7,11.76	25,59.70	0.00	25,59.70	32,71.46	260
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Infrastructural development including special repair to buildings in Flood Control Sector	39,75.67	35,82.33	0.00	35,82.33	75,58.00	(-)10
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Improvement of embankments through Tie-ups with NREGS	0.00	5,58.20	0.00	5,58.20	8,52.48	0
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

Special Repair to flood damaged infrastructures	3,65,30.59	2,41,36.82	0.00	2,41,36.82	6,06,67.41	(-)34
Schemes Under Flood Management Programme (FMP) (State Share)	23,65.20	0.00	0.00	0.00	23,65.20	(-)100
Schemes Under Flood Management Programme (FMP) (Central Share)	23,65.20	0.00	45,00.00	45,00.00	68,65.20	90
Liabilities and Committed Works of Centrally Assisted Flood Management Schemes, now brought under State Sector	24,23.12	20,00.00	0.00	20,00.00	44,23.11	(-)17
River Management Activities and Works Related to Border Areas (RMBA) (Central Share)	25,97.52	0.00	52.50	52.50	26,50.02	(-)98
Anti-erosion and bank protective works on Common Border Rivers [IW]	0.00	0.00	0.00	0.00	1,31,43.87	0
River Management Activities and Works related to Border Areas [IW]	0.00	0.00	0.00	0.00	66,28.33	0
Critical Anti-erosion works in the Ganga Basin States during the Xth Plan (Central Share)	0.00	0.00	0.00	0.00	15,20.62	0
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	2,01,34.46	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

Mahananda embankment Scheme in the Dist of Malda	0.00	0.00	0.00	0.00	23,94.53	0
Bank protection works on both banks of river Bhagirathi in the Dist. of Murshidabad and Nadia	0.00	0.00	0.00	0.00	7,95.30	0
Protection work on the right bank of river Hooghly in Howrah Dist. (Ganga Ghat)	0.00	0.00	0.00	0.00	5,00.42	0
Department Execution on Flood Control Schemes finance by HUDCO	0.00	0.00	0.00	0.00	47,09.82	0
Protection of right bank of river Ganga and Padma downstream of Farakka Barrage up to Jalangi in the Dist. of Murshidabad (TFC)	0.00	0.00	0.00	0.00	19,22.95	0
Anti-erosion schemes on river Ganga downstream in the Dist. of Murshidabad (TFC)	0.00	0.00	0.00	0.00	14,21.16	0
Protection works on the r/b of R. Ganga/Padma d/s of Farakka Barrage upto	0.00	0.00	0.00	0.00	6,00.18	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

Construction of retired embankment in the left bank of river Ganga including protection works on channel portion of Aswinitola from 0.00 M to 1500 M.Ps. Manikchak, Malda	0.00	0.00	0.00	0.00	7,02.53	0
Spl. grant Spl. problems on Ganga/Padma erosion-antierosion and Flood protection schemes on the river Ganga/Padma in the Dist. of Malda	0.00	0.00	0.00	0.00	22,98.65	0
Spl. Grant Spl. problems on Ganga/Padma erosion-antierosion and flood protection schemes on the river Ganga/Padma in the Dist. Murshidabad	0.00	0.00	0.00	0.00	21,57.27	0
Liabilities and land acquisition charges for schemes in flood control sectors[IW]	52.75	0.00	0.00	0.00	69,65.44	(-)100
Other anti-erosion schemes on the river of Ganga/Padma in the District of Murshidabad	0.00	0.00	0.00	0.00	10,85.42	0
Anti Erosion and Flood Protection Schemes on Ganga/Padma in the district of Murshidabad and Malda	0.00	0.00	0.00	0.00	19,47.96	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

Critical anti-erosion and flood protection works on Ganga/Padma in Murshidabad District as per award of 11th Finance Commission	0.00	0.00	0.00	0.00	20,88.82	0
Critical anti-erosion works in the Ganga Basin states - Centrally Sponsored Schemes (CCS)	0.00	0.00	0.00	0.00	28,77.96	0
Critical anti-erosion works in the Ganga Basin States under Centrally Sponsored Scheme (CS) during the 10th Plan (State Plan)	0.00	0.00	0.00	0.00	10,09.13	0
ACA for flood control and Ganga/Padma erosion	0.00	0.00	0.00	0.00	1,97,13.38	0
Critical Anti-erosion Works in Ganga Basin districts as per recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	77,55.83	0
Flood Control Schemes on different rivers in Uttar & Dakshin Dinajpur Districts	0.00	0.00	0.00	0.00	26,71.89	0
Improvement of Mahananda / Fulhar Embankment including provision of inspection path and construction of sluices in Malda District[IW]	0.00	0.00	0.00	0.00	22,74.22	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

Embankment Scheme on river Ganga in Malda District	0.00	0.00	0.00	0.00	5,16.47	0
Raising, strengthening and improvement of embankments on different rivers in Murshidabad and Nadia[IW]	0.00	0.00	0.00	0.00	29,12.62	0
Raising, strengthening and Improvement of embankments in Purba and Paschim Medinipur Districts	0.00	0.00	0.00	0.00	20,89.68	0
Raising & Strengthening of embankment and other flood protection schemes in Burdwan and Hooghly under Damodar Irrigation Circle	0.00	0.00	0.00	0.00	7,35.35	0
Raising & Strengthening of embankment and other flood protective works in Hooghly & Howrah under Western Circle[IW]	0.00	0.00	0.00	0.00	30,89.74	0
Raising , strengthening and Improvement of embankment along with other bank protection works in North & South 24-Parganas under Eastern Circle[IW]	0.00	0.00	0.00	0.00	13,95.55	0
Critical Flood Control and River Management Works under Centrally	0.00	0.00	0.00	0.00	1,41,51.17	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

Assisted Flood Management Programme during XIth Plan (State Share)[IW]

Improvement of embankments through Tie-ups with NREGS	2,94.28	0.00	0.00	0.00	16,58.17	0
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Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	1,80,92.47	0
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Schemes in Flood Control Sector under Special BRGF (Central Share) (BRGFS[IW])	0.00	0.00	0.00	0.00	81,44.78	0
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Grant from Finance Commission (FC) [IW]	0.00	0.00	0.00	0.00	36,59.02	0
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Scheme under the 13th Finance Commission funded by State [IW]	1,42.59	0.00	0.00	0.00	30,06.18	0
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Total: 103	5,75,91.44	4,10,41.93	45,52.50	4,55,94.43	51,45,71.60	(-)21
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less	2,05.59	93.65	0.00	93.65	6,19.78	(-)54
Execution of Flood Control Schemes under NBFCC	13,49.38	12,89.93	0.00	12,89.93	74,97.85	(-)4
Schemes sanctioned under NABARD in Flood Control Sector	11,05.92	24,36.65	0.00	24,36.65	3,12,79.54	120
Schemes Under Flood Management Programme (FMP) (State Share)	30,70.15	4,76.00	0.00	4,76.00	1,26,42.41	(-)85
Schemes Under Flood Management Programme (FMP) (Central Share)	36,13.61	0.00	4,69.14	4,69.14	2,33,34.65	(-)87
Critical anti-erosion works in the Ganga Basin States during Tenth Plan (Central Share)	0.00	0.00	0.00	0.00	19,71.33	0
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	15,30.10	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

Critical anti-erosion works in Ganga Basin districts as per recommendation of 12th Finance Commission (12-FC)	0.00	0.00	0.00	0.00	93,65.55	0
ACA for flood control and Ganga/Padma erosion (ACA)	0.00	0.00	0.00	0.00	81,10.16	0
Critical anti-erosion works in the Ganga Basin States under Centrally Sponsored Schemes(CSS) during Tenth Plan(State Share)	0.00	0.00	0.00	0.00	7,68.37	0
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	17,82.23	0
Improvement of embankments through Tie-ups with NREGS	0.00	0.00	0.00	0.00	23,15.46	0
Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission (13-FC) [IW]	0.00	0.00	0.00	0.00	64,80.41	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

Schemes in Flood Control Sector under Special BRGF (Central Share)(BRGFS)[IW]	0.00	0.00	0.00	0.00	34,95.95	0
Scheme in Flood Control sector under OTACA (Central Share)(ACA)[IW]	41.74	0.00	0.00	0.00	17,74.96	(-)100
Scheme in Flood Control sector under OTACA (State Share)(ACA)[IW]	3,54.99	0.00	0.00	0.00	77,75.20	0
Grant from Finance Commission (FC) [IW]	0.00	0.00	0.00	0.00	32,95.78	0
Liabilities and committed works of centrally assisted Flood Management Schemes now brought under State Sector [IW]	0.00	0.00	0.00	0.00	59,00.11	0
Total: 789	97,41.38	42,96.23	4,69.14	47,65.37	12,99,39.84	(-)51

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	13,50.78	0
Execution of Flood Control Schemes under NBFCC	6,29.75	5,41.85	0.00	5,41.85	27,30.89	(-)14

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

Schemes sanctioned under NABARD in Flood Control Sector	10,01.94	5,96.89	0.00	5,96.89	1,46,62.17	(-)40
Critical anti-erosion works in the Ganga Basin States during Tenth Plan (Central Share)	0.00	0.00	0.00	0.00	5,09.18	0
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	18,95.83	0
Critical anti-erosion works in Ganga Basin districts as per recommendation of 12th Finance Commission (12-FC)	0.00	0.00	0.00	0.00	27,22.67	0
ACA for flood control and Ganga/Padma erosion (ACA)	0.00	0.00	0.00	0.00	16,54.55	0
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	24,83.57	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance	0.00	0.00	0.00	0.00	24,25.51	0
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Commission Schemes under Flood Management Programme (FMP)(State Share) (AIBP) [IW]	0.00	0.00	0.00	0.00	11,95.25	0
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Schemes under Flood Management Programme (FMP)(Central Share) (AIBP) [IW]	0.00	0.00	0.00	0.00	37,21.96	0
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Schemes in Flood Control Sector under Special BRGF(Central Share)(BRGFS) [IW]	0.00	0.00	0.00	0.00	6,00.14	0
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Liabilities and committed works of centrally assisted Flood Management Schemes now brought under State Sector [IW]	0.00	0.00	0.00	0.00	7,45.80	0
Total: 796	16,31.69	11,38.74	0.00	11,38.74	3,66,98.30	(-)30

800 Other Expenditure

Lump provision to Zilla Parishads / Urban Local Bodies for Capital Works (GLV)	0.00	0.00	0.00	0.00	14,90.76	0
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Total: 800	0.00	0.00	0.00	0.00	14,90.76	0
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

911 Deduct-Recoveries of Overpayments

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 3.12	0
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Total: 911	0.00	0.00	0.00	0.00	(-) 3.12	0
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Total: 01	6,90,05.34	4,64,76.90	50,21.64	5,14,98.54	70,93,02.70	(-)25
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02 Anti-sea Erosion Projects

103 Civil Works

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4,92.40	0
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Anti - Sea Erosion Work Along Coastal Reaches of 24 - Parganas	0.00	0.00	0.00	0.00	7,75.07	0
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Beach and esturine protection works in Sundarban and Midnapore[IW]	0.00	0.00	0.00	0.00	21,51.23	0
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Total: 103	0.00	0.00	0.00	0.00	34,18.70	0
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Total: 02	0.00	0.00	0.00	0.00	34,18.70	0
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

03 Drainage

103 Civil Works

Other Schemes each costing ₹ 5 crore or less	0.00	62.60	0.00	62.60	1,23,34.61	(-)93
Remodelling of the pumping machinery in connection with Pump Drainage Scheme in Greater Calcutta Area including Uttarbhag Pump House, Dist. 24 Parganas [IW]	12,25.18	22,03.46	0.00	22,03.46	54,78.65	80
Dredging of drainage channels including purchase of new machinery and equipment	1,35,16.92	1,09,17.92	0.00	1,09,17.92	4,85,71.35	(-)19
Replacement of timber bridges on Drainage Channel by R.C.C. Bridges in Howrah, Hooghly and Midnapore	6,93.07	14,81.39	0.00	14,81.39	87,60.35	114
Ghatal Master Plan, Midnapore.	39,99.97	0.00	0.00	0.00	39,99.97	(-)100
Construction of RCC Bridges at North & South 24-Parganas Districts under Eastern Circle	6,02.99	8,14.74	0.00	8,14.74	45,05.69	35
Construction of RCC Bridges at North & South 24-Parganas Districts under Greater Calcutta Drainage Circle	6,65.67	11,13.72	0.00	11,13.72	34,91.58	67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

Dubda Basin Drainage Scheme	0.00	0.00	0.00	0.00	8,40.62	0
Urgent Development Works in Sunderbans, South & North 24-Parganas [IW]	0.00	0.00	0.00	0.00	86,10.19	0
East Mograhat Basin Drainage Scheme, Dist. 24 Pgs	0.00	0.00	0.00	0.00	20,42.85	0
Nowai Basin Drainage Scheme in the Dist. 24 Pgs	0.00	0.00	0.00	0.00	6,41.23	0
Jamuna Basin Drainage Scheme in Nadia and 24 Pgs.	0.00	0.00	0.00	0.00	8,88.65	0
Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.	0.00	0.00	0.00	0.00	8,63.92	0
(a) Improvement of Lower Damodar Area	0.00	0.00	0.00	0.00	50,95.80	0
Revised Lower Damodar Drainage Scheme in Hoogly and Howrah	0.00	0.00	0.00	0.00	17,20.79	0
Resuscitation of river Keleghye, Dist. Midnapore	0.00	0.00	0.00	0.00	7,39.99	0
Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly	0.00	0.00	0.00	0.00	45,75.62	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

Tamluk Master Plan in the Dist. Midnapore	0.00	0.00	0.00	0.00	8,95.56	0
Construction of sluice on Drainage channel under Western Circle, Howrah, Hooghly, Midnapore[IW]	0.00	0.00	0.00	0.00	7,04.65	0
Re-excavation of Tolly Nullah including dredging & manual excavation and lining, Sourh 24-Parganas[IW]	0.00	0.00	0.00	0.00	32,61.81	0
Scheme sanction under NABARD RIDF-IV[IW]	0.00	0.00	0.00	0.00	56,37.78	0
Departmental Execution of Drainage Scheme financed by HUDCO (HUDCO)	0.00	0.00	0.00	0.00	1,26,31.55	0
Reconstruction of RCC Steel Bridges in Kolkata, North & South 24-Parganas Districts under Metropolitan Drainage Circle [IW]	4,99.91	4,31.13	0.00	4,31.13	25,61.37	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

Reconstruction of RCC Bridges at North & South 24 Pgs Districts under Metropolitan Drainage Circle [IW]	0.00	0.00	0.00	0.00	5,71.52	0
State Share of Schemes under JNNURM Funding (JNURM) [IW] [Central : State= 35:65]	0.00	0.00	0.00	0.00	23,37.00	0
Development of assets by architectural upliftment including beautification of canal banks and reiver embankments	3,58.21	0.00	0.00	0.00	13,51.85	0
Total: 103	2,15,61.92	1,70,24.96	0.00	1,70,24.96	14,64,42.86	(-)21
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,77.31	0
Total: 789	0.00	0.00	0.00	0.00	1,77.31	0
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,23.29	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(d) Capital Account of Irrigation and Flood Control

4711 Capital Outlay on Flood Control Projects

Total:	796	0.00	0.00	0.00	0.00	2,23.29	0
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Total:	03	2,15,61.92	1,70,24.96	0.00	1,70,24.96	14,68,43.46	(-)21
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Total:	4711	9,05,67.26	6,35,01.86	50,21.64	6,85,23.50(i)(j)	85,95,64.90	(-)24
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Total:	(d)	17,98,34.03	14,46,33.18	2,71,19.14	17,17,52.32	1,70,97,51.62	(-)4
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(e) Capital Account of Energy

4801 Capital Outlay on Power Projects

01 Hydel Generation

190 Investments in Public Sector and Other Undertakings

Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share)	34,33.28	7,41.00	0.00	7,41.00	69,85.44	(-)78
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Total:	190	34,33.28	7,41.00	0.00	7,41.00	69,85.44	(-)78
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789 Special Component Plan for Schedule Castes

Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share)	16,09.34	3,48.00	0.00	3,48.00	32,75.14	(-)78
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(e) Capital Account of Energy

4801 Capital Outlay on Power Projects

Total: 789	16,09.34	3,48.00	0.00	3,48.00	32,75.14	(-)78
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	3,21.87	69.00	0.00	69.00	6,54.38	(-)79
Total: 796	3,21.87	69.00	0.00	69.00	6,54.38	(-)79
Total: 01	53,64.49	11,58.00	0.00	11,58.00	1,09,14.96	(-)78
02 Thermal Power Generation						
001 Direction and Administration						
Special Infrastructure Projects	47,60.00	1,34.00	0.00	1,34.00	48,94.00	(-)97
Total: 001	47,60.00	1,34.00	0.00	1,34.00	1,68,94.00	(-)97
190 Investments in Public Sector and Other Undertakings						
West Bengal Power Development Corporation	0.00	5,30,47.00	0.00	5,30,47.00	5,30,47.00	0
Durgapur Project Ltd.	0.00	0.00	0.00	0.00	5,39,93.00	0
West Bengal State Electricity Board	0.00	0.00	0.00	0.00	6,71,71.19	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(e) Capital Account of Energy

4801 Capital Outlay on Power Projects

Equity Participation of the State Govt. for implementation of Sagardihi TPP	44,80.00	36,00.00	0.00	36,00.00	19,76,58.50	(-)20
Up-gradation / Renovation and Modernization (R&M) of B-T-G & BOP package of Unit 1, 2 & 3 of Kolaghat Thermal Power Station (KTPS)	1,05,00.00	0.00	0.00	0.00	2,05,00.00	(-)100
Equity Contribution of the State Government in Durgapur Project Ltd. (BPL)	5,14,29.00	0.00	0.00	0.00	5,14,29.00	(-)100
Assistance to West Bengal Power Development Corporation	0.00	5,30,47.00	0.00	5,30,47.00	30,05,86.79	0
Equity Participation of the State Govt. for Implementation of Santaldih Thermal Power Stn (1x250 MW Extn.unit) [PO]	0.00	0.00	0.00	0.00	3,17,55.00	0
Equity Participation of the State Govt. for Implementation of the 7th unit of DPL [PO]	0.00	0.00	0.00	0.00	3,02,94.00	0
Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (6th Unit) (1X250MW) [PO]	0.00	0.00	0.00	0.00	2,10,00.00	0
Equity Participation of the State Government for Transferring Assets from WBREDCL to WBSEB/WBSEDCL [PO]	0.00	0.00	0.00	0.00	9,11,17.48	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(e) Capital Account of Energy

4801 Capital Outlay on Power Projects

Equity Participation of the State Government for T & D Scheme of the DPL [PO]	0.00	0.00	0.00	0.00	35,50.00	0
Equity Participation of the State Government for R&M of Unit-V of Bandel TPS (EAP) [PO]	0.00	0.00	0.00	0.00	1,23,96.50	0
Equity Participation of the State Govt. for Greenfield Katwa TPP(2x500 MW) Scheme of WBPDCCL [PO]	0.00	0.00	0.00	0.00	28,00.00	0
Equity Participation of State Govt for Implementation of DPL Unit 8 [PO]	0.00	0.00	0.00	0.00	2,14,01.00	0
Equity Contribution of the State Government for Sagardighi TPS Unit 3&4	0.00	0.00	0.00	0.00	99,07.00	0

Total: 190

6,64,09.00 5,66,47.00 0.00 5,66,47.00 91,55,59.46 (-)15

789 Special Component Plan for Scheduled Castes

Equity Participation of the State Govt. for implementation of Sagardighi TPP	21,00.00	16,87.50	0.00	16,87.50	8,26,69.50	(-)20
Equity Participation of the State Govt. for Santaldih TPS (1X250 MW Extn) [PO]	0.00	0.00	0.00	0.00	90,65.00	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(e) Capital Account of Energy

4801 Capital Outlay on Power Projects

Equity Participation of the State Govt. for Implementation of the 7th unit (1X300 MW) of DPL [PO]	0.00	0.00	0.00	0.00	85,10.00	0
Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (6th Unit)(1X250MW) [PO]	0.00	0.00	0.00	0.00	71,40.00	0
Equity Participation of the State Government for T & D Schemes of the DPL [PO]	0.00	0.00	0.00	0.00	12,50.00	0
Equity Participation of the State Government for R&M of Unit-V of BTPS (EAP) [PO]	0.00	0.00	0.00	0.00	36,05.90	0
Equity Participation of the State Govt. for Greenfield Katwa TPP(2x500 MW) Scheme of WBPDC [PO]	0.00	0.00	0.00	0.00	9,60.00	0
Equity Participation of State Govt for implementation of DPL unit 8 [PO]	0.00	0.00	0.00	0.00	1,05,05.00	0
Total: 789	21,00.00	16,87.50	0.00	16,87.50	12,37,05.40	(-)20

796 Tribal Areas Sub Plan

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	5,40.00	(-)100
Equity Participation of the State Govt. for implementation of Sagardighi TPP	4,20.00	3,37.50	0.00	3,37.50	1,70,04.00	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(e) Capital Account of Energy

4801 Capital Outlay on Power Projects

Equity Participation of the State Govt. for implementation of Sagardighi TPP	0.00	0.00	0.00	0.00	1,62,46.50	0
Equity Participation of the State Govt. for Santaldih TPS (1X250 MW Extn)	0.00	0.00	0.00	0.00	20,80.01	0
Equity Participation of the State Govt. for Implementation of the 7th unit (1 x 300 MW) of DPL	0.00	0.00	0.00	0.00	16,96.00	0
Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (6th Unit) (1 x 250MW) [PO]	0.00	0.00	0.00	0.00	18,60.00	0
Equity Participation of the State Government for R&M of Unit-V of BTPS (EAP) [PO]	0.00	0.00	0.00	0.00	9,54.60	0
Equity Participation of State Govt for implementation of DPL unit 8 [PO]	0.00	0.00	0.00	0.00	20,94.00	0
Total: 796	4,20.00	3,37.50	0.00	3,37.50	2,62,28.61	(-)20

Total: 02 7,36,89.00 5,88,06.00 0.00 5,88,06.00 1,08,23,87.47 (-)20

05 Transmission and Distribution

001 Direction and Administration

Other Schemes each costing ₹ 5 crore or less	0.00	(-) 3,35.28	0.00	(-) 3,35.28	(-) 3,35.28	0
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(e) Capital Account of Energy

4801 Capital Outlay on Power Projects

Implementation of Schemes under RIDF	99,01.34	13,12.69	0.00	13,12.69	3,07,43.51	(-)87
Special Infrastructure Projects	1,35,00.00	4,50,00.00	0.00	4,50,00.00	6,65,00.00	233
Implementation of Strengthening & Extending Electricity Distribution Network [SEEDN] Phase-III	28,80.00	84,80.00	0.00	84,80.00	1,13,60.00	194
Total: 001	2,62,81.34	5,44,57.41	0.00	5,44,57.41	10,82,68.23	107

190 Investments in Public Sector and Other Undertakings

Implementation of Integrated Power Development Scheme (IPDS)(State Share)	2,50,00.00	1,34,92.00	0.00	1,34,92.00	4,58,05.00	(-)46
Equity participation to the Capital of WBSETCL by the State Government	0.00	0.00	0.00	0.00	91,52.00	0
Total: 190	2,50,00.00	1,34,92.00	0.00	1,34,92.00	5,49,57.00	(-)46

789 Special Component Plan for Scheduled Castes

Implementation of Schemes under RIDF	46,24.99	21,82.07	0.00	21,82.07	1,59,61.53	(-)53
Implementation of Strengthening & Extending Electricity Distribution Network [SEEDN] Phase-III	13,50.00	39,75.00	0.00	39,75.00	53,25.00	194

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(e) Capital Account of Energy

4801 Capital Outlay on Power Projects

Total:	789	59,74.99	61,57.07	0.00	61,57.07	2,12,86.53	3
796 Tribal Areas Sub-Plan							
Implementation of Schemes under RIDF	8,91.30	4,33.22	0.00	4,33.22	31,54.72	(-)51	
Implementation of Strengthening & Extending Electricity Distribution Network [SEEDN] Phase-III	2,70.00	7,95.00	0.00	7,95.00	10,65.00	0	
Total:	796	11,61.30	12,28.22	0.00	12,28.22	42,19.72	6
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,10.09	0	
Total:	800	0.00	0.00	0.00	0.00	1,10.09	0
Total:	05	5,84,17.63	7,53,34.71	0.00	7,53,34.71	18,88,41.58	29
06 Rural Electrification							
001 Direction and Administration	41,46.00	0.00	0.00	0.00	41,46.00	(-)100	
Total:	001	41,46.00	0.00	0.00	41,46.00	(-)100	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(e) Capital Account of Energy

4801 Capital Outlay on Power Projects

789 Special Component Plan for Scheduled Castes

Implementation of the Scheme "Sech Bandhu" (State Share)	2,45,00.00	1,36,50.00	0.00	1,36,50.00	3,81,50.00	(-)44
Implementary of Electricity Correction for all un-electrified household under 'Soubhagya' (State Share)	19,43.00	0.00	0.00	0.00	19,43.00	(-)100
"Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO]	0.00	0.00	0.00	0.00	4,26,95.00	0
Backward Region Grant (Special) funded by the State (BRGFSW) [PO]	0.00	0.00	0.00	0.00	5,61,98.69	0

Total: 789 2,64,43.00 1,36,50.00 0.00 1,36,50.00 13,89,86.69 (-)48

796 Tribal Areas Sub-Plan SP-State Plan (Annual Plan & XII th Plan)

Other Schemes each costing ₹ 5 crore or less	3,88.00	0.00	0.00	0.00	3,88.00	(-)100
Implementation of the Scheme "Sech Bandhu" (State Share)	1,05,00.00	0.00	58,50.00	58,50.00	1,63,50.00	(-)44
"Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO]	0.00	0.00	0.00	0.00	30,23.00	0
Backward Region Grant (Special) funded by the State (BRGFSW) [PO]	0.00	0.00	0.00	0.00	54,09.31	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(e) Capital Account of Energy

4801 Capital Outlay on Power Projects

Total: 796	1,08,88.00	0.00	58,50.00	58,50.00	2,51,70.31	(-)46
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 16.71	0
Setting up of West Bengal Rural Energy Development Corporation	0.00	0.00	0.00	0.00	10,00.00	0
Assistance to WBSEDCL for Implementation of the Scheme for Transportation of Grid Power to Sagar Island [PO]	0.00	0.00	0.00	0.00	13,00.00	0
"Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO]	0.00	0.00	0.00	0.00	1,77,82.00	0
Implementation of the Scheme 'Sech Bandhu'	0.00	0.00	0.00	0.00	5,00,00.00	0
Backward Region Grant (Special) funded by the State (BRGFSW) [PO]	0.00	0.00	0.00	0.00	2,41,99.00	0
Total: 800	0.00	0.00	0.00	0.00	9,42,64.29	0
Total: 06	4,14,77.00	1,36,50.00	58,50.00	1,95,00.00	26,25,67.29	(-)53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(e) Capital Account of Energy

4801 Capital Outlay on Power Projects

80 General

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	(-) 37,29.00	1,44.00	0.00	1,44.00	(-) 35,85.00	(-)104
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Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBCETF) [PO]	0.00	0.00	0.00	0.00	1,77,39.09	0
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Total: 190	(-) 37,29.00	1,44.00	0.00	1,44.00	1,41,54.09	(-)104
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789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less	0.00	44.00	0.00	44.00	44.00	*
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Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBCETF) [PO]	0.00	0.00	0.00	0.00	83,14.03	0
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Total: 789	0.00	44.00	0.00	44.00	83,58.03	0
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796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	0.00	12.00	0.00	12.00	12.00	*
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Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBCETF) [PO]	0.00	0.00	0.00	0.00	16,62.30	0
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(e) Capital Account of Energy

4801 Capital Outlay on Power Projects

Total:	796	0.00	12.00	0.00	12.00	16,74.30	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	(-) 0.22	0.00	0.00	0.00	14.82	(-)100	
Total:	800	(-) 0.22	0.00	0.00	0.00	14.82	(-)100
902 Deduct Refund							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 2,77,15.42	0	
Total:	902	0.00	0.00	0.00	0.00	(-) 2,77,15.42	0
Total:	80	(-) 37,29.22	2,00.00	0.00	2,00.00	(-) 35,14.18	(-)105
Total:	4801	17,52,18.90	14,91,48.70	58,50.00	15,49,98.70	1,54,11,97.11	(-)12

Total: (e) 17,52,18.90 14,91,48.70 58,50.00 15,49,98.70 1,54,11,97.11 (-)12

(f) Capital Account of Industry and Minerals

4851 Capital Outlay on Village and Small Industries

101 Industrial Estates

Other Schemes each costing ₹ 5 crore or less	0.00	(-) 2,67.56	0.00	(-) 2,67.56	1,76.51	0
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(f) Capital Account of Industry and Minerals

4851 Capital Outlay on Village and Small Industries

Setting up of CETP & its Network at Calcutta Leather Complex	34,94.67	66,42.62	0.00	66,42.62	1,01,37.29	90
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Total: 101	34,94.67	63,75.06	0.00	63,75.06	1,03,13.80	82
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102 Small Scale Industries

Other Schemes each costing ₹ 5 crore or less	0.00	(-) 25.76	0.00	(-) 25.76	12,40.54	*
Scheme for Development of SSI	40,80.24	13,43.94	0.00	13,43.94	93,68.18	(-)67
Infrastructure Development and Cluster Development out of WBCETF	63,47.66	3,82.37	0.00	3,82.37	1,42,16.54	(-)94
Implementation of the schemes under RIDF	5,20.00	5,70.15	0.00	5,70.15	10,90.15	10
West Bengal Small Industries Corporation Ltd. [CS]	3,75.00	0.00	0.00	0.00	29,95.24	0
Industrial Infrastructure Development Scheme (RIDF) [CS]	48.00	0.00	0.00	0.00	55,61.48	0
Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special)	0.00	0.00	0.00	0.00	38,24.06	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(f) Capital Account of Industry and Minerals

4851 Capital Outlay on Village and Small Industries

Cost of Agency Charges for Land and Construction of Buildings under Backward Region Grant (Special) funded by the State [CS]	0.00	0.00	0.00	0.00	21,08.77	0
WB MSME Venture Capital Fund [CS]	0.00	0.00	0.00	0.00	6,27.92	0
Total: 102	1,13,70.90	22,70.70	0.00	22,70.70	4,10,32.88	(-)80

103 Handloom Industries

Other Schemes each costing ₹ 5 crore or less	0.00	(-) 1,07.57	0.00	(-) 1,07.57	1,17.33	*
Infrastructure Development for Handloom Industries	12,15.24	24,04.41	0.00	24,04.41	36,19.65	98
Industrial Infrastructure Development of Handloom Industries under Entry Tax Fund (WBCETF)	30,94.93	0.00	0.00	0.00	30,94.93	(-)100
West Bengal Handloom and Powerloom Development Corporation [CS]	0.00	0.00	0.00	0.00	36,25.35	0
Total: 103	43,10.17	22,96.84	0.00	22,96.84	1,04,57.26	(-)47

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
104 Handicraft Industries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	33.70	0
West Bengal Handicraft Development Corporation	5,00.00	0.00	0.00	0.00	44,22.50	0
Biswa Bangla Marketing Corporation	0.00	7,48.00	0.00	7,48.00	7,48.00	0
Total: 104	5,00.00	7,48.00	0.00	7,48.00	52,04.20	50
105 Khadi and Village Industries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	43.01	0
Total: 105	0.00	0.00	0.00	0.00	43.01	0
106 Coir Industries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.14	0
Total: 106	0.00	0.00	0.00	0.00	0.14	0
107 Sericulture Industries						
Other Schemes each costing ₹ 5 crore or less	58.85	0.00	0.00	0.00	6,65.41	(-)100
Total: 107	58.85	0.00	0.00	0.00	6,65.41	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(f) Capital Account of Industry and Minerals

4851 Capital Outlay on Village and Small

Industries

109 Composite Village and Small Industries Co-operatives

Other Schemes each costing ₹ 5 crore or less	3,29.00	4,17.35	0.00	4,17.35	29,03.49	(-)50
Share Capital in the West Bengal State Handloom Weavers Co-operative Society Ltd.	10,00.00	5,25.00	0.00	5,25.00	1,31,79.65	(-)48
Equity Participation in Co-operative Spinning Mills (CS)	0.00	0.00	0.00	0.00	15,12.25	0
State Participation in Share Capital of Co-operative Spinning Mills at Serampur [CS]	0.00	0.00	0.00	0.00	31,93.01	0
Equity Participation for New Spining Mills (1) Kangshabati and (2) Tamralipta Co-operative Spining Mills [CS]	0.00	0.00	0.00	0.00	7,74.15	0
Share Participation in Paschimbanga Resham Silpi Samabaya Mahasangha Kalyani Spinning Mills Ltd. [CS]	2,50.00	0.00	0.00	0.00	7,80.00	(-)100
West-Dinajpur Spinning Mills [CS]	0.00	0.00	0.00	0.00	11,27.94	0
Mayurakshi Cotton Mills Ltd. [CS]	0.00	0.00	0.00	0.00	5,94.80	0
Investments in West Bengal Small Industries Corporation Ltd.	0.00	0.00	0.00	0.00	8,40.70	0
					9,43.12	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(f) Capital Account of Industry and Minerals

4851 Capital Outlay on Village and Small Industries

Investments in West Bengal Handloom and Powerloom Development Corporation	0.00	0.00	0.00	0.00	6,94.51	0
Investments in New Spinning Mills	0.00	0.00	0.00	0.00	6,59.65	0
Production of Cheaper Saree [CS]	0.00	0.00	0.00	0.00	21,44.42	0
Equity Participation for Kangsabati Co-operative Spinning Mill [CS]	2,50.00	0.00	0.00	0.00	15,99.64	0
Equity Participation for Tamralipta Co-operative Spinning Mill [CS]	0.00	0.00	0.00	0.00	20,63.65	0
Total: 109	18,29.00	9,42.35	0.00	9,42.35	3,27,60.98	(-)48

191 Investments in Cooperatives

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.08	0
Industrial Cooperatives	0.00	0.00	0.00	0.00	12,81.63	0
Total: 191	0.00	0.00	0.00	0.00	12,81.71	0

789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less	2,89.21	2,19.35	0.00	2,19.35	8,58.58	(-)31
Scheme for Development of SSI	19,94.49	9,13.49	0.00	9,13.49	40,01.89	(-)54

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(f) Capital Account of Industry and Minerals

4851 Capital Outlay on Village and Small Industries

Industrial Infrastructure Development Scheme (RIDF) [CS]	30.00	0.00	0.00	0.00	19,63.81	0
Production of Cheaper Sarees [CS]	0.00	0.00	0.00	0.00	14,21.50	0
Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special)	0.00	0.00	0.00	0.00	6,99.21	0

Total: 789 **23,13.70** **11,32.84** **0.00** **11,32.84** **89,14.99** **(-)51**

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	1,33.28	87.85	0.00	87.85	14,36.62	(-)39
Scheme for Development of SSI	13,64.28	7,08.99	0.00	7,08.99	24,95.77	(-)48
Industrial Infrastructure Development Scheme (RIDF) [CS]	10.60	0.00	0.00	0.00	6,11.00	0

Total: 796 **15,08.16** **7,96.84** **0.00** **7,96.84** **45,43.39** **(-)47**

797 Transfer to Reserve Funds/Deposit Accounts

West Bengal Compensatory Entry Tax Fund (WBCETF) (WBCETF) [CS]	85,35.90	4,00.00	0.00	4,00.00	2,94,18.06	(-)95
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
Adjustment in Accounts for excess transfer of Fund from Public Account	1,93,42.17	0.00	0.00	0.00	1,93,42.17	(-)100
Total: 797	2,78,78.07	4,00.00	0.00	4,00.00	4,87,60.23	(-)99
902 Deduct Refund						
Other Schemes each costing ₹ 5 crore or less	(-) 63,47.66	(-) 3,82.37	0.00	(-)3,82.37	(-)1,86,04.70	(-)94
Total: 902	(-) 63,47.66	(-) 3,82.37	0.00	(-) 3,82.37	(-) 1,86,04.70	(-)94
911 Deduct-Recoveries of Overpayment						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 25.80	0
Total: 911	0.00	0.00	0.00	0.00	(-) 25.80	0
Total: 00	4,69,15.86	1,45,80.26	0.00	1,45,80.26	14,53,47.50	(-)69
Total: 4851	4,69,15.86	1,45,80.26	0.00	1,45,80.26	14,53,47.50	(-)69

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
<i>01 Mineral Exploration and Development</i>						
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.91	0
Total: 800	0.00	0.00	0.00	0.00	0.91	0
Total: 01	0.00	0.00	0.00	0.00	0.91	0
Total: 4853	0.00	0.00	0.00	0.00	0.91	0
4855 Capital Outlay on Fertilizer Industries						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	22.64	0
Total: 190	0.00	0.00	0.00	0.00	22.64	0
Total: 00	0.00	0.00	0.00	0.00	22.64	0
Total: 4855	0.00	0.00	0.00	0.00	22.64	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4856 Capital Outlay on Petro-Chemical Industries						
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	64.36	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	5,83,65.12(k)	0
Setting up of a Petro Chemical Complex at Haldia	0.00	0.00	0.00	0.00	5,84,29.48	0
Total: 190	0.00	0.00	0.00	0.00	5,84,29.48	0
200 Other Investments -						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	5.00	0
Total: 200	0.00	0.00	0.00	0.00	5.00	0
Total: 00	0.00	0.00	0.00	0.00	5,84,34.48	0
Total: 4856	0.00	0.00	0.00	0.00	5,84,34.48	0
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
01 Chemical and Pesticides Industries						
190 Investments in Public Sector and Other Undertakings						
Durgapur Chemicals Works Ltd. (PU)	0.00	0.00	0.00	0.00	3,69,92.42	0
Conversion of Loan into Equity for West Bengal Pharmaceutical and Development Corporation Ltd.	21,86.87	11,24.94	0.00	11,24.94	40,29.16	(-)49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
Durgapur Chemicals Ltd.	0.00	0.00	0.00	0.00	1,00,09.95	0
Gluconate Health Ltd.	0.00	0.00	0.00	0.00	27,30.00	0
Durgapur Chemicals Ltd. [PI]	0.00	0.00	0.00	0.00	96,27.15	0
Total: 190	21,86.87	11,24.94	0.00	11,24.94	6,33,88.68	(-)49
Total: 01	21,86.87	11,24.94	0.00	11,24.94	6,33,88.68	(-)49
02 Drugs and Pharmaceutical Industries						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	(-) 1,58.55	0.00	0.00	0.00	(-) 1,58.20	(-)100
Durgapur Chemicals Ltd.	0.00	0.00	0.00	0.00	18,19.60	0
West Bengal Pharmaceutical and Phyto Chemical Development Corporation	0.00	0.00	0.00	0.00	93,74.50	0
Infusion India Ltd., [CI]	0.00	0.00	0.00	0.00	7,29.00	0
Total: 190	(-) 1,58.55	0.00	0.00	0.00	1,17,64.90	(-)100
Total: 02	(-) 1,58.55	0.00	0.00	0.00	1,17,64.90	(-)100
Total: 4857	20,28.32	11,24.94	0.00	11,24.94	7,51,53.58	(-)45

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(f) Capital Account of Industry and Minerals

4858 Capital Outlay on Engineering Industries

01 Electrical Engineering Industries -

190 Investments in Public Sector and Other Undertakings -

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	40.00	0
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Total: 190 0.00 0.00 0.00 0.00 40.00 0

Total: 01 0.00 0.00 0.00 0.00 40.00 0

02 Other Industrial Machinery Industries

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.62	0
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Britannia Engineering Limited	0.00	0.00	0.00	0.00	1,43,48.57	0
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Total: 190 0.00 0.00 0.00 0.00 1,54,99.19 0

Total: 02 0.00 0.00 0.00 0.00 1,54,99.19 0

03 Transport Equipment Industries -

190 Investments in Public Sector and Other Undertakings -

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	75.00	0
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(f) Capital Account of Industry and Minerals

4858 Capital Outlay on Engineering Industries

Westinghouse Saxby Farmer Ltd.	0.00	0.00	0.00	0.00	3,86,00.00	0
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Total: 190	0.00	0.00	0.00	0.00	3,86,75.00	0
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Total: 03	0.00	0.00	0.00	0.00	3,86,75.00	0
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60 Others Engineering Industries

001 Direction and Administration

Restructuring & merger of Westinghouse Saxby Farmer Limited & Britannia Engineering Limited	0.00	0.00	0.00	0.00	9,99.61	0
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Total: 001	0.00	0.00	0.00	0.00	9,99.61	0
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190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	9,51.41	0
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Setting of liability of Neo Pipes and Tubes Company Ltd (NPT) under WBDFP-II	1,33,42.00	0.00	0.00	0.00	1,33,42.00	(-)100
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Setting of liability of National Iron and Steel Company Ltd (NISCO) under WBDFP-II	3,45,42.72	0.00	0.00	0.00	3,45,42.72	(-)100
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Revival of closed and Sick Industrial Units [IR]	0.00	0.00	0.00	0.00	8,68.13	0
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4858 Capital Outlay on Engineering Industries						
Electro Medical & Allied Industries	0.00	0.00	0.00	0.00	9,53.00	0
Total: 190	4,78,84.72	0.00	0.00	0.00	5,06,57.26	(-)100
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,00.00	0
Total: 800	0.00	0.00	0.00	0.00	2,00.00	0
Total: 60	4,78,84.72	0.00	0.00	0.00	5,18,56.87	(-)100
Total: 4858	4,78,84.72	0.00	0.00	0.00	10,60,71.06	(-)100
4859 Capital Outlay on Telecommunication and Electronic Industries						
02 Electronics						
190 Investments in Public Sector and Other Undertakings						
West Bengal Electronics Industry Development Corporation Ltd. [IT]	0.00	0.00	0.00	0.00	2,33,57.90	0
Total: 190	0.00	0.00	0.00	0.00	2,33,57.90	0
Total: 02	0.00	0.00	0.00	0.00	2,33,57.90	0
Total: 4859	0.00	0.00	0.00	0.00	2,33,57.90	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(f) Capital Account of Industry and Minerals

4860 Capital Outlay on Consumer Industries

01 Textiles

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	12,47.59	0
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West Dinajpur Spining Mills	0.00	0.00	0.00	0.00	7,55.74	0
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Total: 190	0.00	0.00	0.00	0.00	20,03.33	0
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Total: 01	0.00	0.00	0.00	0.00	20,03.33	0
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02 Drugs and Pharmaceuticals

190 Investments in Public Sector and Other Industries

West Bengal Pharmaceutical and Phyto-Chemical Development Corporation	0.00	0.00	0.00	0.00	6,29.23	0
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Total: 190	0.00	0.00	0.00	0.00	6,29.23	0
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Total: 02	0.00	0.00	0.00	0.00	6,29.23	0
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03 Leather

800 Other Expenditure

Setting up of Leather Complex [CI]	0.00	0.00	0.00	0.00	37,04.02	0
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Total: 800	0.00	0.00	0.00	0.00	37,04.02	0
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(f) Capital Account of Industry and Minerals

4860 Capital Outlay on Consumer Industries

Total: 03 0.00 0.00 0.00 0.00 37,04.02 0

04 Sugar

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less 0.00 0.00 0.00 0.00 9,45.54 0

W. B. Sugar Industries Development Corporation Ltd. 0.00 0.00 0.00 0.00 6,25.00 0

Total: 190 0.00 0.00 0.00 0.00 15,70.54 0

Total: 04 0.00 0.00 0.00 0.00 15,70.54 0

60 Others

102 Foods and Beverages

Other Schemes each costing ₹ 5 crore or less 0.00 29.35 0.00 29.35 7,53.99 0

Infrastructure facilities for Food Processing Industries Development Programme under RIDF 0.00 0.00 0.00 0.00 34,56.95 0

Total: 102 0.00 29.35 0.00 29.35 42,10.94 0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4860 Capital Outlay on Consumer Industries						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	9,87.34	0
Durgapur Project Ltd. (Investment)	0.00	0.00	0.00	0.00	42,98.73	0
Total: 190	0.00	0.00	0.00	0.00	52,86.07	0
206 Distilleries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	86.08	0
Total: 206	0.00	0.00	0.00	0.00	86.08	0
218 Salt						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	5.12	0
Total: 218	0.00	0.00	0.00	0.00	5.12	0
600 Others						
Other Schemes each costing ₹ 5 crore or less	(-)25,00.00	0.00	0.00	0.00	(-)15,17.44	(-)100
Revival of Closed and Sick Industrial Units	0.00	0.00	0.00	0.00	26,29.60	0
Greater Calcutta Gas Supply Corporation Ltd. [CI]	1,96.19	25,00.00	0.00	25,00.00	97,71.58	1,174

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(f) Capital Account of Industry and Minerals

4860 Capital Outlay on Consumer Industries

Total: 600 (-) 23,03.81 25,00.00 0.00 25,00.00 1,08,83.74 (-)209

Total: 60 (-) 23,03.81 25,29.35 0.00 25,29.35 2,04,71.95 (-)210

Total: 4860 (-)23,03.81 25,29.35 0.00 25,29.35 2,83,79.07 (-)210

4875 Capital Outlay on Other Industries

60 Other Industries

004 Research and Development -

Other Schemes each costing ₹ 5 crore or less 0.00 0.00 0.00 0.00 0.46 0

Total: 004 0.00 0.00 0.00 0.00 0.46 0

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less 0.00 0.00 0.00 0.00 4,92.57 0

Total: 190 0.00 0.00 0.00 0.00 4,92.57 0

Total: 60 0.00 0.00 0.00 0.00 4,93.03 0

Total: 4875 0.00 0.00 0.00 0.00 4,93.03 0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(f) Capital Account of Industry and Minerals

4885 Other Capital Outlay on Industries and Minerals

01 Investments in Industrial Financial Institutions

190 Investments in Public Sector and Other Undertakings

West Bengal Industrial Development Corporation Ltd.	2,93,89.14	0.00	0.00	0.00	9,22,84.35	(-)100
West Bengal Infrastructure Development Finance Corpn. Ltd.	40,00.00	0.00	0.00	0.00	2,25,20.50	(-)100
West Bengal Financial Corporation Ltd. [IF]	0.00	0.00	0.00	0.00	2,56,48.72	0
West Bengal State Beverage Corporation	0.00	0.00	0.00	0.00	20,00.00	0
Total: 190	3,33,89.14	0.00	0.00	0.00	14,24,53.57	(-)100

Total: 01 3,33,89.14 0.00 0.00 0.00 14,24,53.57 (-)100

60 Others

003 Training

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 1.30	0
Total: 003	0.00	0.00	0.00	0.00	(-) 1.30	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4885 Other Capital Outlay on Industries and Minerals						
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	(-) 13,22.18	(-) 40,00.00	0.00	(-) 40,00.00	(-) 49,73.88	203
Setting up of different industrial parks	2,04,69.78	93,27.96	0.00	93,27.96	2,97,97.75	(-)54
Export Processing Zone at Falta	0.00	0.00	0.00	0.00	8,30.41	0
						0
Development and Administration of Industries at Durgapur	0.00	0.00	0.00	0.00	29,97.56	0
Total: 800	1,91,47.60	53,27.96	0.00	53,27.96	6,36,30.66	(-)72
Total: 60	1,91,47.60	53,27.96	0.00	53,27.96	6,36,29.36	(-)72
Total: 4885	5,25,36.74	53,27.96	0.00	53,27.96	20,60,82.92	(-)90
Total: (f)	14,70,61.83	2,35,62.51	0.00	2,35,62.51	64,33,43.09	(-)84
(g) Capital Account of Transport						
5051 Capital Outlay on Ports and Light Houses						
02 Minor Ports						
200 Other Small Ports						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.02	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5051 Capital Outlay on Ports and Light Houses

Total: 200	0.00	0.00	0.00	0.00	0.02	0
Total: 02	0.00	0.00	0.00	0.00	0.02	0
Total: 5051	0.00	0.00	0.00	0.00	0.02	0

5053 Capital Outlay on Civil Aviation

02 Air Ports

102 Aerodromes

Other Schemes each costing ₹ 5 crore or less	0.00	1,09.64	0.00	1,09.64	(-)12,62.89	0
Development & Upgradation of Cooch Behar Airport	0.00	0.00	0.00	0.00	19,92.15	0
Construction of a box culvert over Mora Torsa attached to Cooch-behar air port (State Share)	0.00	0.00	0.00	0.00	8,05.00	0
Construction of a box culvert over Mora Torsa attached to Cooch-behar air port (Central Share)	0.00	0.00	0.00	0.00	6,95.00	0
Total: 102	0.00	1,09.64	0.00	1,09.64	22,29.26	0
Total: 02	0.00	1,09.64	0.00	1,09.64	22,29.26	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5053 Capital Outlay on Civil Aviation

Total: 5053	0.00	1,09.64	0.00	1,09.64	22,29.26	0
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5054 Capital Outlay on Roads and Bridges

01 National Highways

337 Road Works

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	7,27.06	0
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Acquisition of Land for Second Vivekananda Bridge [PR]	0.00	0.00	0.00	0.00	8,36.46	0
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Total: 337	0.00	0.00	0.00	0.00	15,63.52	0
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789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,85.54	0
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Total: 789	0.00	0.00	0.00	0.00	2,85.54	0
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796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	5.08	0
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Total: 796	0.00	0.00	0.00	0.00	5.08	0
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Total: 01	0.00	0.00	0.00	0.00	18,54.14	0
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

02 Strategic and Border Roads

052 Machinery and Equipment

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0
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Total: 052	0.00	0.00	0.00	0.00	0.00	0
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Total: 02	0.00	0.00	0.00	0.00	0.00	0
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03 State Highways

052 Machinery and Equipment

Other Schemes each costing ₹ 5 crore or less	0.00	1,32.98	0.00	1,32.98	(-) 6,21.28	*
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Development of State Roads [PR]	1,53.41	0.00	0.00	0.00	1,66,94.68	(-)100
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Total: 052	1,53.41	1,32.98	0.00	1,32.98	1,60,73.40	(-)13
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101 Bridges

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	62.93	0
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Total: 101	0.00	0.00	0.00	0.00	62.93	0
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337 Road Works

Other Schemes each costing ₹ 5 crore or less	2,86.20	0.00	0.00	0.00	(-) 6,52.91	(-)100
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

Development of State Roads(Construction)[PR}	2,96,61.19	4,61,96.73	0.00	4,61,96.73	18,96,09.62	56
Improvement of State Roads & Bridges	10,90,04.40	10,87,35.54	0.00	10,87,35.54	44,28,97.22	0
Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)	23,05.58	12,64.76	0.00	12,64.76	4,38,43.96	(-)45
Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)	1,65,54.79	92,89.73	0.00	92,89.73	6,57,50.97	(-)44
Special Infrastructure Projects	2,90,98.90	2,11,05.68	0.00	2,11,05.68	9,02,04.58	(-)27
W.B. State Roads Project (EAP)	0.00	0.00	0.00	0.00	8,41.77	0
Improvement / Widening and Strengthening	0.00	0.00	0.00	0.00	36,58.67	0
Improvement of Panagarh - Moregram Road (EAP)	0.00	0.00	0.00	0.00	1,12,33.09	0
Improvement and strengthening of flood affected State roads with loan assistance from HUDCO - PWD	0.00	0.00	0.00	0.00	4,22,76.20	0
West Bengal Corridor Development Project	0.00	0.00	0.00	0.00	2,60,21.30	0
West Bengal Corridor Development Project[EAP](State's Share of State Highways)	0.00	0.00	0.00	0.00	1,55,84.81	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

Total: 337	18,69,11.06	18,65,92.44	0.00	18,65,92.44	93,12,69.29	0
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 3,65.75	0
Improvement of State Roads & Bridges	16,28.25	1,09,20.34	0.00	1,09,20.34	2,27,22.58	571
Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)	1,77,43.47	94,04.47	0.00	94,04.47	9,59,35.55	(-)47
Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)	21,06.01	4,68.62	0.00	4,68.62	3,75,33.72	(-)78
West Bengal Corridor Development Project [EAP]	0.00	0.00	0.00	0.00	79,97.02	0
West Bengal Corridor Development Project (State's Share)	0.00	0.00	0.00	0.00	36,11.38	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

Total: 789	2,14,77.73	2,07,93.43	0.00	2,07,93.43	16,74,34.50	(-)3
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796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,32.78	0
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Improvement of State Roads & Bridges	17,56.82	30,18.24	0.00	30,18.24	1,23,18.04	72
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Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)	44,03.80	68,41.57	0.00	68,41.57	5,45,12.47	55
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Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)	21,66.67	2,81.98	0.00	2,81.98	3,82,85.49	(-)87
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West Bengal Corridor Development Project[EAP]	0.00	0.00	0.00	0.00	51,80.93	0
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Total: 796	83,27.29	1,01,41.79	0.00	1,01,41.79	11,04,29.71	22
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

797 Transfer to Reserve funds/ Deposit Account

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)4,51,50.01	0
West Bengal Compensatory Entry Tax Fund (WBCETF)	3,50,00.00	30,15.08	0.00	30,15.08(1)	4,86,98.84	(-)100
Adjustment in Accounts for excess transfer of Fund from Public Account	6,84,42.74	0.00	0.00	0.00	6,84,42.74	(-)100

Total: 797 10,34,42.74 30,15.08 0.00 30,15.08 (-)1,93,75.95 (-)97

799 Suspense

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 12,35,76.22	0
Development of State Roads [PR]	0.00	0.00	0.00	0.00	12,92,18.33	0

Total: 799 0.00 0.00 0.00 0.00 56,42.11 0

800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	2,72.96	1,71.56	0.00	1,71.56	10,58.63	(-)37
Development of State Roads(other than BMS)	56,43.10	17,19.85	0.00	17,19.85	6,98,35.35	(-)70

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

I.T Investment	5,77.57	4,46.92	0.00	4,46.92	36,37.38	(-)23
I. T. Investment [PR]	0.00	0.00	0.00	0.00	18,52.66	0
Total: 800	64,93.64	23,38.33	0.00	23,38.33	7,63,84.03	(-)64
902 Deduct Amount met from W.B.T.I.D Fund						
Other Schemes each costing ₹ 5 crore or less	(-) 7,10,64.87	(-) 2,75,51.13	0.00	(-) 2,75,51.13(m)	(-)26,98,38.00	(-)61
Total: 902	(-)7,10,64.87	(-) 2,75,51.13	0.00	(-) 2,75,51.13	(-)26,98,38.00	(-)61
Total: 03	25,57,41.00	19,54,62.92	0.00	19,54,62.92	1,01,80,82.06	(-)24
04 District and Other Roads						
101 Bridges						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	3,01.71	0
Construction of Bridge over river Jalangi at Radhanagarghat,Murshidabad[PR]	0.00	0.00	0.00	0.00	10,83.18	0
Grant for construction of a bridge over the river Dwarka at Ganthla in the District of Murshidabad [PR]	0.00	0.00	0.00	0.00	21,64.21	0
Total: 101	0.00	0.00	0.00	0.00	35,49.10	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

337 Road Works

Other Schemes each costing ₹ 5 crore or less

0.00 0.00 0.00 0.00 (-) 3,57.18 0

Development of State Roads- District Roads

9,19,81.20 9,18,89.66 0.00 9,18,89.66 37,71,77.87 0

Development of State Roads- Rural Roads

1,70,49.27 3,17,05.32 0.00 3,17,05.32 10,70,44.64 86

Scheme under RIDF (Roads)

74,47.23 1,07,85.24 0.00 1,07,85.24 17,93,78.20 45

Scheme under RIDF

39,58.14 4,70.77 0.00 4,70.77 8,52,43.30 (-)88

Railway Safety Works under Public Works(Roads) Department

1,84,69.05 4,21.08 0.00 4,21.08 3,00,55.18 (-)98

Share of Railway for Projects under ROB

8,36.16 4,88.27 0.00 4,88.27 34,25.09 (-)42

Development of State Roads (BMS)

0.00 0.00 0.00 0.00 47,21.32 0

Restoration/Development of roads in Calcutta, North 24-Pgs. and South 24-Pgs. -P.W. (Roads) Department-(HUDCO)

0.00 0.00 0.00 0.00 52,40.36 0

Restoration/Improvement of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda P.W.(Roads) Department-(HUDCO)

0.00 0.00 0.00 0.00 42,09.04 0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

Restoration/Strengthening and Improvement of roads in the district of Jalpaiguri, Darjeeling and Cooch-Bihar - P.W.(Roads) Deptt. (HUDCO)	0.00	0.00	0.00	0.00	23,71.40	0
Restoration/Development of roads in Burdwan, Birbhum and Purulia - P.W. (Roads) Deptt. - (HUDCO)	0.00	0.00	0.00	0.00	64,50.54	0
Restoration/Strengthening and Improvement of roads in Midnapore, Howrah and Hooghly -P.W. (Roads) Department - (HUDCO)	0.00	0.00	0.00	0.00	36,73.53	0
Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia Murshidabad- P.W. (Roads) Deptt. - (HUDCO)	0.00	0.00	0.00	0.00	53,67.29	0
Improvement and Strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PR]	0.00	0.00	0.00	0.00	6,48.33	0
Widening and Strengthening of Roads in the Districts under BRGF(Central Share) (BRGFS)[PR]	0.00	0.00	0.00	0.00	5,95,88.68	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS) [P W]	0.00	0.00	0.00	0.00	2,86,94.50	0
Improvement of Rural Roads Connectivity under BRGF	0.00	0.00	0.00	0.00	52,90.00	0
Project of Rural Roads under BRGF	0.00	0.00	0.00	0.00	51,91.00	0
Establishment of new Government Engineering College	0.00	0.00	0.00	0.00	11,18.08	0
Backward Region Grant (Special) funded by State (State Share)	0.00	0.00	0.00	0.00	20,67.89	0
Backward Region Grant (Special) funded by State [PR]	0.00	0.00	0.00	0.00	56,71.76	0
Backward Region Grant (Special) funded by the State (BRGFSW) [EH]	0.00	0.00	0.00	0.00	10,60.47	0
Total: 337	13,97,41.05	13,57,60.34	0.00	13,57,60.34	92,33,31.29	(-)3

789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less	(-) 46.07	(-) 0.40	0.00	(-) 0.40	3,02.91	(-)99
Construction	21,92.35	16,99.89	0.00	16,99.89	1,75,72.58	(-)22

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

Scheme under RIDF (Roads)	28,46.74	40,90.57	0.00	40,90.57	5,41,75.48	44
Development of State Roads- District Roads	2,30,39.23	4,74,37.34	0.00	4,74,37.34	12,91,96.39	106
Development of State Roads	43,40.18	56,40.38	0.00	56,40.38	4,15,39.06	30
Scheme under RIDF	28,00.49	3,41.78	0.00	3,41.78	83,23.86	(-)88
Improvement of Panagarh - Moregram Road (EAP)	0.00	0.00	0.00	0.00	31,58.00	0
Restoration / Development of Roads in Kolkata, North 24 Parganas, South 24 Parganas - PW (Roads) Deptt. (HUDCO) [PR]	0.00	0.00	0.00	0.00	12,17.46	0
Restoration / Strengthening of Roads in the District of Darjeeling, Jalpaiguri and Cooch Behar	0.00	0.00	0.00	0.00	22,36.36	0
Scheme under RIDF (RIDF) [PW]	0.00	0.00	0.00	0.00	1,39,03.33	0
Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PR]	0.00	0.00	0.00	0.00	5,00,37.75	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PW]	0.00	0.00	0.00	0.00	2,32,93.16	0
Improvement of Rural Roads Connectivity under BRGF	0.00	0.00	0.00	0.00	32,82.00	0
Establishment of new Government Engineering College	0.00	0.00	0.00	0.00	10,71.49	0
Backward Region Grant (Special) funded by State (BRGFSW) [PW]	0.00	0.00	0.00	0.00	18,11.06	0
Backward Region Grant (Special) funded by State (BRGFSW) [PR]	0.00	0.00	0.00	0.00	53,78.67	0
Total: 789	3,51,72.92	5,92,09.56	0.00	5,92,09.56	35,64,99.55	68

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	11,85.28	0
Development of State Roads (Construction)	40,97.32	74,99.11	0.00	74,99.11	2,22,99.86	83
Scheme under RIDF (Roads)	6,54.91	9,45.99	0.00	9,45.99	1,59,64.57	44
Development of State Roads- District Roads	1,27,04.58	87,35.57	0.00	87,35.57	5,33,79.87	(-)31

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

Scheme under RIDF	11,99.63	1,50.13	0.00	1,50.13	73,94.57	(-)87
Development of State Roads- Improvement of Panagarh Moregram Road (EAP)	0.00	0.00	0.00	0.00	8,07.98	0
Restoration & Improvement of Roads in Uttar Dinajpur, Dakshin Dinajpur & Malda	0.00	0.00	0.00	0.00	5,32.29	0
(N. S.) Restoration / Development of Roads in Burdwan, Birbhum and Purulia	0.00	0.00	0.00	0.00	11,35.61	0
Schemes under RIDF (RIDF) [PW]	0.00	0.00	0.00	0.00	17,47.06	0
Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PW]	0.00	0.00	0.00	0.00	64,32.02	0
Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PW]	0.00	0.00	0.00	0.00	29,64.22	0
Improvement of Rural Roads Connectivity under BRGF	0.00	0.00	0.00	0.00	5,48.36	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
Backward Region Grant (Special) funded by State [PW]	0.00	0.00	0.00	0.00	6,53.01	0
Total: 796	1,86,56.44	1,73,30.80	0.00	1,73,30.80	11,50,43.90	(-)7
797 Transfers to/from Reserve Funds/Deposit Account						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 28.12	0
Total: 797	0.00	0.00	0.00	0.00	(-)28.12	0
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	8,74.49	0
Dev. of State roads	0.00	0.00	0.00	0.00	4,23,86.42	0
Total: 800	0.00	0.00	0.00	0.00	4,32,60.91	0
901 Deduct Refunds						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 0.02	0
Total: 901	0.00	0.00	0.00	0.00	(-)0.02	0
Total: 04	19,35,70.41	21,23,00.70	0.00	21,23,00.70	1,44,16,56.62	10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

05 Roads of Inter State or Economic Importance

800 Other Expenditure

State Roads of Inter-State Economic Importance	0.00	0.00	0.00	0.00	39,10.86	0
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Total: 800 0.00 0.00 0.00 0.00 39,10.86 0

Total: 05 0.00 0.00 0.00 0.00 39,10.86 0

80 General

190 Investments in Public Sector and Other Undertakings

West Bengal Highway Development Corporation Limited	3,08,24.15	50,00.00	0.00	50,00.00	12,13,24.15	(-)84
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Total: 190 3,08,24.15 50,00.00 0.00 50,00.00 12,13,24.15 (-)84

797 Transfer to Reserve Funds/ Deposit Account

Other Schemes each costing ₹ 5 crore or less	(-)1,61,56.32	0.00	0.00	0.00	(-)10,65,52.64	(-)100
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West Bengal Transport Infrastructure Development Fund (WBTIDF)	2,57,84.56	3,06,13.29	0.00	3,06,13.29	5,80,97.24	19
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Total: 797 96,28.24 3,06,13.29 0.00 3,06,13.29 (-) 4,84,55.40 218

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	(-) 12.27	0.00	0.00	0.00	(-) 2,31.80	(-)100
Programme for Roads and Bridges under Central Road Fund (Central Share)	1,61,56.32	0.00	3,98,44.82	3,98,44.82	13,85,38.69	147
Work Charged Establishment for Development of State Roads	0.00	0.00	0.00	0.00	3,92,24.01	0
Programmes for Roads and Bridges under special central assistance (RB)	0.00	0.00	0.00	0.00	1,24,43.56	0
Lump Provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department	0.00	0.00	0.00	0.00	5,55.67	0

Total: 800 **1,61,44.05** **0.00** **3,98,44.82** **3,98,44.82** **19,05,30.13** **147**

902 Deduct Refund

Other Schemes each costing ₹ 5 crore or less	(-) 0.02	(-)7,04,58.11	0.00	(-) 7,04,58.11	(-) 7,04,58.13	*
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Total: 902 **(-) 0.02** **(-) 7,04,58.11** **0.00** **(-) 7,04,58.11(n)** **(-) 7,04,58.13** *****

Total: 80 **5,65,96.42** **(-) 3,48,44.82** **3,98,44.82** **50,00.00** **19,29,40.75** **(-)91**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5054 Capital Outlay on Roads and Bridges

Total: 5054	50,59,07.83	37,29,18.80	3,98,44.82	2,65,84,44.44	(-)18
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5055 Capital Outlay on Road Transport

41,27,63.62(o)(p)

050 Lands and Buildings

Development in Transport Sector by West Bengal Compensatory Entry Tax Fund (WBCETF) [TR]	0.00	0.00	0.00	0.00	10,55.14	0
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Total: 050	0.00	0.00	0.00	0.00	10,55.14	0
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102 Acquisition of Fleet

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,54.50	0
Faster Adoption and Manufacturing of Hybrid and Electric Vehicles(FAME)	12,00.00	18,57.39	0.00	18,57.39	30,57.39	55
Assistance for procurement of Buses under JNNURM Scheme (Funded by the State) [TR]	0.00	0.00	0.00	0.00	19,52.44	0

Total: 102	12,00.00	18,57.39	0.00	18,57.39	52,64.33	55
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103 Workshop Facilities

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	12.05	0
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Total: 103	0.00	0.00	0.00	0.00	12.05	0
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5055 Capital Outlay on Road Transport						
190 Inv. in Public Sector and Other undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	3,89.83	0
South Bengal State Transport Corporation	0.00	0.00	0.00	0.00	9,81.02	0
Total: 190	0.00	0.00	0.00	0.00	13,70.85	0
797 Transfer to/from Reserve Funds / Deposits Account						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)5,92.47	0
West Bengal Transport Infrastructure Development Fund (WBTIDF)	99,93.06	1,03,92.71	0.00	1,03,92.71	2,88,06.38	4
Total: 797	99,93.06	1,03,92.71	0.00	1,03,92.71	2,82,13.91	4
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	(-)13,26.19	(-) 1,32.13	0.00	(-) 1,32.13	8,29.84	(-)87
Setting up of Transfer and Transit Depots in District & Sub-divisional Headquarters and Kolkata	10,00.00	6,33.00	0.00	6,33.00	60,97.89	(-)37

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5055 Capital Outlay on Road Transport

Transportation operation improvement Programme, Road Safety, setting up of check posts	69,10.67	80,46.37	0.00	80,46.37	3,92,64.20	16
Road safety/setting up of road safety division/ rescue Aid posts, Road Safety Education, Acquisition of necessary equipment	43,08.14	19,50.88	0.00	19,50.88	1,76,75.22	(-)55
Calcutta Transport Infrastructure Development Project Design and Construction of Fly-over Improvement of Road inter sections through OECF Loan Assistance	0.00	0.00	0.00	0.00	5,05,70.53	0
Re-organisation of P.V.D. [TR]	31.17	0.00	0.00	0.00	11,54.40	0
Re-organisation and Expansion of Transportation Planning and Engineering Directorate	0.00	0.00	0.00	0.00	5,85.79	0
Creation of Transport Directorate and Additional Border check posts [TR]	14.75	0.00	0.00	0.00	11,36.53	0
Computerisation & maintenance of computers [TR]	2,33.80	0.00	0.00	0.00	22,38.73	0
Pollution Control of Motor Vehicles and Purchase of equipments [TR]	44.89	0.00	0.00	0.00	5,62.16	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5055 Capital Outlay on Road Transport

Capital Contribution to W.B. Transport Infrastructure Development Corporation Ltd. [TR]	0.00	0.00	0.00	0.00	9,03.99	0
Capital Contribution for Transport Related Projects -- Contribution of the State towards Construction of Flyover at Salkia Crossing on GT Road [TR]	0.00	0.00	0.00	0.00	11,15.00	0
Capital Contribution for Transport Related Joint Sector Projects -- Contribution of the State towards Construction of Flyover at Nagerbazar [TR]	0.00	0.00	0.00	0.00	38,05.50	0
Capital Contribution for Construction of Left Turning North-bound Ramp on the A J C Bose Road Fly Over at Beckbagan	0.00	0.00	0.00	0.00	10,83.92	0
Undertakings of Calcutta Tramways Company	0.00	0.00	0.00	0.00	11,22.17	0
Total: 800	1,12,17.23	1,04,98.12	0.00	1,04,98.12	12,78,21.26	(-)6
902 Deduct Amount met from W.B.T.I.D Fund						
Other Schemes each costing ₹ 5 crore or less	(-) 99,93.06	(-) 1,03,92.71	0.00	(-) 1,03,92.71	(-) 3,84,14.90	(-) 4
Total: 902	(-) 99,93.06	(-)1,03,92.71	0.00	(-) 1,03,92.71(q)	(-) 3,84,14.90	(-) 4

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5055 Capital Outlay on Road Transport

911 Deduct- Recoveries of Overpayments

Other Schemes each costing ₹ 5 crore or less	0.00	(-) 5.00	0.00	(-) 5.00	(-) 5.34	0
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Total: 911 **0.00** **(-)5.00** **0.00** **(-) 5.00** **(-) 5.34** **0**

Total: 00 **1,24,17.23** **1,23,50.51** **0.00** **1,23,50.51** **12,53,17.30** **(-)1**

Total: 5055 **1,24,17.23** **1,23,50.51** **0.00** **1,23,50.51** **12,53,17.30** **(-)1**

5056 Capital Outlay on Inland Water Transport

040 Feasibility Studies

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1.00	0
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Total: 040 **0.00** **0.00** **0.00** **0.00** **1.00** **0**

101 Landing facilities

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4,56.20	0
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Total: 101 **0.00** **0.00** **0.00** **0.00** **4,56.20** **0**

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,80.65	0
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5056 Capital Outlay on Inland Water Transport

Total: 190	0.00	0.00	0.00	0.00	2,80.65	0
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4,25.88	0
Construction of Jetties on National Waterways-I Tribeni & Farrakka	7,99.60	0.00	0.00	0.00	32,72.57	(-)100
Total: 789	7,99.60	0.00	0.00	0.00	36,98.45	(-)100
796 Tribal Areas Sub-Plan						
Construction of Jetties on National Waterways-I between Tribeni & Farakka [TR]	3,31.56	0.00	0.00	0.00	9,01.76	(-)100
Total: 796	3,31.56	0.00	0.00	0.00	9,01.76	(-)100
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	(-)10.00	(-)4,49.25	0.00	(-)4,49.25	18,49.68	*
Expansion of IWT and Infrastructure Development of IWT	13,99.33	30,16.19	0.00	30,16.19	1,08,04.42	116

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

5056 Capital Outlay on Inland Water Transport

Ferry services across the river Hooghly at selected sites	15,21.24	19,52.81	0.00	19,52.81	1,04,39.91	28
Acquisition of Ferry Vessels/LCTs	42,20.13	22,94.29	0.00	22,94.29	1,09,48.45	(-)46
Total: 800	71,30.70	68,14.04	0.00	68,14.04	3,40,42.45	(-)4
Total: 00	82,61.86	68,14.04	0.00	68,14.04	3,93,80.52	(-)18
Total: 5056	82,61.86	68,14.04	0.00	68,14.04	3,93,80.52	(-)18

5075 Capital Outlay on other Transport Services

60 Others

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	0.00	74.90	0.00	74.90	74.90	*
Capital Contribution to Metro Railways (TR)	0.00	0.00	0.00	0.00	3,13,33.83	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5075 Capital Outlay on other Transport Services						
Capital Contribution to Kolkata Metro Rail Corporation Ltd for implementation of East-West Corridor	0.00	0.00	0.00	0.00	1,18,23.50	0
Capital Contribution to Railway for acquisition of land for new railway lines [TR]	0.00	0.00	0.00	0.00	17,06.96	0
Total: 190	0.00	74.90	0.00	74.90	4,49,39.19	0
797 Transfer to / from Reserve Funds and Deposit Accounts						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)1,01,46.00	0
Total: 797	0.00	0.00	0.00	0.00	(-) 1,01,46.00	0
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0
Compensation for Land Acquisition for Howrah-Amta and Howrah Champadanga Broad Gauge Railway Lines	0.00	0.00	0.00	0.00	14,68.56	0
Total: 800	0.00	0.00	0.00	0.00	14,68.56	0
Total: 60	0.00	74.90	0.00	74.90	3,62,61.75	0
Total: 5075	0.00	74.90	0.00	74.90	3,62,61.75	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(g) Capital Account of Transport

Total: (g) 52,65,86.92 39,22,67.89 3,98,44.82 43,21,12.71 2,86,16,33.32 (-)18

(i) Capital Account of Science Technology and Environment

5425 Capital Outlay on other Scientific and Environmental Research

190 Investment in Public Sector and Other Undertakings

State Contribution to West Bengal 0.00 0.00 0.00 0.00 6,94.40 0

Biotech Development Corporation [BT]

Total: 190 0.00 0.00 0.00 0.00 6,94.40 0

Total: 00 0.00 0.00 0.00 0.00 6,94.40 0

Total: 5425 0.00 0.00 0.00 0.00 6,94.40 0

Total: (i) 0.00 0.00 0.00 0.00 6,94.40 0

(i) Capital Account of General Economic Services

5452 Capital Outlay on Tourism

01 Tourist Infrastructure

101 Tourist Centre

Other Schemes each costing ₹ 5 crore or less 0.00 0.00 0.00 0.00 46.72 0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(j) Capital Account of General Economic Services

5452 Capital Outlay on Tourism

Total: 101	0.00	0.00	0.00	0.00	46.72	0
102 Tourist Accommodation						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	11,58.18	(-)100
Construction of Motels[HO]	4,13.01	3,47.73	0.00	3,47.73	58,61.60	0
Total: 102	4,13.01	3,47.73	0.00	3,47.73	70,19.78	(-)16
190 Investments in Public Sector and Other Undertakings						
West Bengal Tourism Development Corporation	8,00.00	0.00	0.00	0.00	8,00.00	(-)100
Contribution to Share Capital of the Proposed West Bengal Tourism Development Corporation Ltd. [TM]	0.00	0.00	0.00	0.00	13,80.31	0
Total: 190	8,00.00	0.00	0.00	0.00	21,80.31	(-)100
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,46.44	0
Creation of new attraction for tourism and development of new projects	17,56.19	11,90.03	0.00	11,90.03	85,85.85	(-)32

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(j) Capital Account of General Economic Services

5452 Capital Outlay on Tourism

Infrastructure development for tourism under West Bengal Compensatory Entry Tax Fund (WBCETF) [TM]	0.00	0.00	0.00	0.00	58,87.25	0
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Total: 789 **17,56.19** **11,90.03** **0.00** **11,90.03** **1,47,19.54** **(-)32**

796 Tribal Areas Sub-Plan

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2,11.38	0
Creation of new attraction for tourism and development of new projects	5,42.16	6,72.39	0.00	6,72.39	42,56.22	24

Total: 796 **5,42.16** **6,72.39** **0.00** **6,72.39** **44,67.60** **24**

797 Trans to Reserve Funds / Deposits Account

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)55,81.48	0
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Total: 797 **0.00** **0.00** **0.00** **0.00** **(-) 55,81.48** **0**

800 Other Expenditure

Other Schemes each costing ₹ 5 crore or less	0.00	(-)10,12.69	0.00	(-) 10,12.69	(-) 9,23.95	0
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(i) Capital Account of General Economic Services

5452 Capital Outlay on Tourism

Creation of new attraction for tourism and development of new projects	55,90.23	39,89.99	0.00	39,89.99	2,71,03.14	(-)29
Infrastructure facilities for promotion of Tourism (RIDF) [TM]	0.00	0.00	0.00	0.00	11,64.70	0
Total: 800	55,90.23	29,77.30	0.00	29,77.30	2,73,43.88	(-)47

902 Deduct-Amount met from West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [TM]

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 3,05.77	0
Total: 902	0.00	0.00	0.00	0.00	(-) 3,05.77	0
Total: 01	91,01.59	51,87.45	0.00	51,87.45	4,98,90.58	(-)43

80 General

800 Other Expenditure

Provision to Zilla Parishads /Urban Local Bodies for Capital Works [TM]	0.00	0.00	0.00	0.00	18,98.05	0
Total: 800	0.00	0.00	0.00	0.00	18,98.05	0
Total: 80	0.00	0.00	0.00	0.00	18,98.05	0
Total: 5452	91,01.59	51,87.45	0.00	51,87.45	5,17,88.63	(-)43

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(j) Capital Account of General Economic Services

5465 Investments in General Financial and Trading Institutions

01 Investments in General Financial Institutions

190 Investments in Public Sector and Other Undertakings Banks, etc.

Goods and Services Tax Network	16,28.00	7,91.43	0.00	7,91.43	37,99.33	(-)51
Rural Banks in West Bengal [IF]	0.00	0.00	0.00	0.00	1,56,96.30	0

Total: 190 16,28.00 7,91.43 0.00 7,91.43 1,94,95.63 (-)51

Total: 01 16,28.00 7,91.43 0.00 7,91.43 1,94,95.63 (-)51

02 Investments in Trading Institutions

190 Investments in Public Sector and Other Undertakings

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	76.88	0
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W. B. Mineral Development and Trading Corporation Ltd.	0.00	0.00	0.00	0.00	5,26.55	0
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Total: 190 0.00 0.00 0.00 0.00 6,03.43 0

Total: 02 0.00 0.00 0.00 0.00 6,03.43 0

Total: 5465 16,28.00 7,91.43 0.00 7,91.43 2,00,99.06 (-)51

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(j) Capital Account of General Economic Services

5475 Capital Outlay on other General Economic Services

001 Direction and Administration

Other Schemes each costing ₹ 5 crore or less	31.51	78.72	0.00	78.72	1,10.23	150
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Total: 001	31.51	78.72	0.00	78.72	1,10.23	150
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101 Land Ceilings (other than agricultural land)

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	5.89	0
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Total: 101	0.00	0.00	0.00	0.00	5.89	0
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202 Compensation to Land holders on abolition of Zamindari System

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	37.52	0
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Cash Compensation- Final Compensation in lieu of acquired lands	0.00	0.00	0.00	0.00	62,42.25	0
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Total: 202	0.00	0.00	0.00	0.00	62,79.77	0
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789 Special Component Plan for Scheduled Castes

Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	84.18	0
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16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in Lakh)						
C. Capital Account of Economic Services						
(j) Capital Account of General Economic Services						
5475 Capital Outlay on other General Economic Services						
Purchase of Land under Homestead-cum-Kitchen Garden Scheme	0.00	0.00	0.00	0.00	21,03.60	0
Total: 789	0.00	0.00	0.00	0.00	21,87.78	0
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	75.33	0
Purchase of Land under Homestead-cum-Kitchen Garden Scheme	0.00	0.00	0.00	0.00	10,74.30	0
Total: 796	0.00	0.00	0.00	0.00	11,49.63	0
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)10,36.62	0
Purchase of Land under Homestead-cum-Kitchen Garden Scheme	0.00	0.00	0.00	0.00	22,68.60	0
Digitalization of cadastral Map in West Bengal [LR]	0.00	0.00	0.00	0.00	7,02.76	0
Total: 800	0.00	0.00	0.00	0.00	19,34.74	0
901 Deduct Recoveries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-) 0.02	0
Total: 901	0.00	0.00	0.00	0.00	(-) 0.02	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2018-2019	Expenditure During the Year 2019-2020			Expenditure to the end of 2019-2020	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in Lakh)

C. Capital Account of Economic Services

(j) Capital Account of General Economic Services

5475 Capital Outlay on other General Economic Services

Total:	00	31.51	78.73	0.00	78.73	1,16,68.03	150
Total:	5475	31.51	78.73	0.00	78.73	1,16,68.03	150
Total:	(i)	1,07,61.10	60,57.61	0.00	60,57.61	8,35,55.72	(-)44
Total:	C.	1,54,66,65.11	86,78,28.46	11,04,96.95	97,83,25.41	8,70,29,26.05	(-)37
GRAND TOTAL		2,37,17,31.88	1,33,12,94.49	26,57,57.01	1,59,70,51.50	13,81,05,52.80	(-)33

(a) Amount of ₹2.25 lakh remained unrecouped to the Contingency Fund for the year 2019-20, (b) Includes ₹37.88 lakh as charged expenditure, (c) Amount of ₹66.28 lakh remained unrecouped to the Contingency Fund for the year 2019-20, (d) Includes ₹81.64 lakh as charged expenditure, (e) Includes ₹46.50 lakh as charged expenditure, (f) Includes ₹1,31.15 lakh as charged expenditure, (g) Amount of ₹30.90 lakh remained unrecouped to the Contingency Fund for the year 2019-20, (h) Amount of ₹13.79 lakh remained unrecouped to the Contingency Fund for the year 2019-20, (i) Amount of ₹28.20 lakh remained unrecouped to the Contingency Fund for the year 2019-20, (j) Includes ₹35.00 lakh expenditure as charged expenditure, (k) The amount was transferred to the WBCETF, (l) The total amount was disinvested in the year 2015-16, (m) The amount was transferred to the WBCETF, (n) Includes ₹3,06,13.29 lakh adjusted from WBTIDF, (o) Includes ₹0.43 lakh as charged expenditure, (p) Amount of ₹9,31.90 lakh remained unrecouped to the Contingency Fund for the year 2019-20, (q) The amount was transferred to the WBTIDF.

Note : Negative figure is under reconciliation.

(*) Whenever percent increase(+)/decrease(-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints/technical difficulties.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Explanatory Notes:

Expenditure on Capital Account:- The expenditure on Capital Account decreased from ₹ 2,37,17,31.88 lakh in 2018-2019 to ₹ 1,59,70,51.50 lakh in 2019-2020.

The decrease of ₹ 77,46,80.38 lakh was mainly as under:-

Sl No.	Major Head of Account	2018-19	2019-20	Decrease	Main Reasons
(₹ in Lakh)					
1	4515 Capital Outlay on other Rural Development Programmes	25,75,68.62	3,56,24.83	22,19,43.79	Decrease is due to mainly Housing- Housing Scheme in Converted Blocks [PN] (4515-00-102), Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share) , Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share), Implementation of RIDF Projects(4515-00-103),Implementation of RIDF Projects(4515-00-789),Implementation of RIDF Projects(4515-00-796)
2	5054 Capital Outlay on Roads and Bridges	50,59,07.83	41,27,63.61	9,31,44.22	Development of State Roads [PR](5054-03-052), Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF), Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF), Special Infrastructure Projects(5054-03-337), Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF), Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (5054-03-789), Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)(5054-03-796), West Bengal Compensatory Entry Tax Fund (WBCETF), Adjustment in Accounts for excess transfer of Fund from Public Account (5054-03-797), Development of State Roads(other than BMS), I.T Investment(5054-03-800), Scheme under RIDF, Railway Safety Works under Public Works(Roads) Department , Share of Railway for Projects under ROB, (5054-04-337), Scheme under RIDF, (5054-04-789), Development of State Roads- District Roads , Scheme under RIDF(5054-04-796), West Bengal Highway Development Corporation Limited(5054-80-190)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Sl No.	Major Head of Account	2018-19	2019-20	Decrease	Main Reasons
(₹ in Lakh)					
3	4575 Capital Outlay on other Special Areas Programmes	18,67,85.05	9,74,31.67	8,93,53.38	Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCEFT) [NB], Development of Paschimanchal., Jangal Mahal Action Plan funded by the State (4575-02-101), Infrastructure facilities for development of Sundarban areas under RIDF [SA], Development of infrastructure facilities in Sundarban Areas , Development of Paschimanchal, Jangal Mahal Action Plan funded by the State (4575-02-789), Infrastructure facilities for development of Sundarban areas under RIDF [SA], Development of infrastructure facilities in Sundarban Areas , Development of Paschimanchal, Jangal Mahal Action Plan funded by the State(4575-02-796), Adjustment in Accounts for excess transfer of Fund from Public Account (4575-02-797), Schemes for Development of North Bengal(4575-60-001), Schemes for Development of North Bengal, Development of North Bengal [RIDF] [NB](4575-60-789), Development of North Bengal, Schemes for Development of North Bengal , Implementation of RIDF Projects, (4575-60-796), Infrastructural facilities for Paschimanchal Unnayan Parshad under RIDF , Social Welfare Sector (Central Share), Road Sector Construction/Strengthening of road, bridge, culvert, jetty (Central Share), Social Welfare Sector (State Share), Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (State Share), Power Sector- Creation of Energy Services (Central Share) (BADP) [PL], Agriculture Sector- Construction of, Land and Building of Development & Planning Deptt. [DP](4575-60-800)
4	4210 Capital Outlay on Medical and Public Health	12,37,45.80	5,57,49.92	6,79,95.88	District, Sub-Division and other Urban Hospitals [HF] (4210-01-110), District, Sub-Divisional and Other Urban Hospitals (4210-01-789), Setting Up Of Second Campus of CNCI at New Town, Rajarhat [HF], Mental Hospitals [HF], Improvement of District Level Health Administration [HF] (4210-01-800), Medical Education.[HF], Nursing Education.[HF], Setting up of New Medical Colleges [HF], Up-gradation of Malda Medical College, Malda under PMSSY-III (State Share), Up-gradation of North Bengal Medical College, Darjeeling under PMSSY-III (State Share), Up-gradation of Bankura Sammilani Upgradation/Strengthening of Nursing Services

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Sl No.	Major Head of Account	2018-19	2019-20	Decrease	Main Reasons
(₹ in Lakh)					
					under Human Resources in Health and Medical Education (Central Share), Machinery & Equipments for Medical Education, Training & Research, Setting up of a Super-Speciality Hospital in the Campus of Medical College, Kolkata under PMSSY Scheme (State Share) [HF] (4210-03-105), Medical Education. [HF], Nursing Education. [HF] (4210-03-789), Nursing Education [HF] (4210-03-796), Improvement of Public Health Laboratories [HF] (4210-06-200), Improvement of Health Transport Organisation [HF] (4210-06-800)
5	4215 Capital Outlay on Water Supply and Sanitation	19,51,70.88	13,84,19.72	5,67,51.16	Piped Water Supply Schemes for Rural Areas(NRDWP) [PH], Externally aided Water Supply Project in West Bengal, Backward Region Grant (Special) funded by the State [PH], Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share)(4215-01-102), Piped Water Supply Schemes (State Share-NRDWP) [PH], Backward Region Grant (Special) funded by the State [PH], Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share)(4215-01-789), Piped Water Supply Schemes for Tribal Area Sub Plan (State Share-NRDWP) [PH], Backward Region Grant (Special) funded by the State [PH], Piped Water Supply Schemes for Tribal Area Sub-Plan, Externally Aided Water Supply Project (4215-01-796)
6	4202 Capital Outlay on Education, Sports, Art and Culture	9,97,49.44	4,30,47.76	5,67,01.68	Strengthening of administrative and supervisory staff (including accommodation, etc.), Development of Aliah University, Upgradation of 200 Schools from Elementary to Secondary under WBDFFP-II(4202-01-201), Development of Government Secondary Schools, Upgradation of 300 Schools from Secondary to Higher Secondary under WBDFFP-II(4202-01-202), Establishment of new Government Colleges (Higher) [EH], Development of Presidency University[EH], Development of Netaji Subhash Open University, Development of Hooghly Mohsin College, Hooghly (Higher) [EH], Development of Govt. B. Ed. Colleges (Higher) [EH](4202-01-203), Infrastructure Facilities for Technical Education Programme under RIDF (4202-01-800), Polytechnic Diploma Courses- (Tech) [ET], Estt. of New Establishment Government Polytechnics., Setting up of

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

SI No.	Major Head of Account	2018-19	2019-20	Decrease	Main Reasons
(₹ in Lakh)					
					new Polytechnics, new ITIs, Entrepreneurship Development Institute etc. (4202-02-104), Development of the College of Leather Technology, Calcutta (Higher) [EH], Establishment of a new Engineering College at Purulia., Development of the College of Ceramic Technology, Calcutta (Higher) [EH], Development of the College of Textile Technology, Berhampore (Higher) [EH], Development of the College of Textile Technology, Serampore (Higher) [EH], Establishment of New Engineering College at Kalyani (Higher) [EH] (4202-02-105), Rashtriya Uchchar Siksha Aviyan (Central Share)(4202-02-789), Construction of Vocational Training Centres [ET] (4202-02-800), Construction / renovation / major repairs of State Youth Hostel (4202-03-101), Construction related to Sports Stadium etc., Development of Universities(4202-03-102), Setting up of West Bengal Tele Academy [IC](4202-04-800)
7	4858 Capital Outlay on Engineering Industries	4,78,84.72	0.00	4,78,84.72	Setting of liability of Neo Pipes and Tubes Company Ltd (NPT) under WBDFFP-II, Setting of liability of National Iron and Steel Company Ltd (NISCO) under WBDFFP-II(4858-60-190)
8	4885 Other Capital Outlay on Industries and Minerals	5,25,36.74	53,27.96	4,72,08.78	West Bengal Industrial Development Corporation Ltd, West Bengal Infrastructure Development Finance Corpn. Ltd. (4885-01-190), Setting up of different industrial parks(4885-60-800)
9	4851 Capital Outlay on Village and Small Industries	4,6915.87	1,45,80.26	3,23,35.61	Scheme for Development of SSI, Infrastructure Development and Cluster Development out of WBCETF (4851-00-102), Industrial Infrastructure Development of Handloom Industries under Entry Tax Fund (WBETF) (4851-00-103), Scheme for Development of SSI(4851-00-789), Scheme for Development of SSI(4851-00-796), West Bengal Compensatory Entry Tax Fund (WBCETF) (WBCETF) [CS], Adjustment in Accounts for excess transfer of Fund from Public Account(4851-00-797)
10	4711 Capital Outlay on Flood Control Projects	9,05,67.26	6,85,23.49	2,20,43.77	Anti-erosion Schemes at different location in Sundarban areas, South 24-Parganas, Infrastructural development including special repair to buildings in Flood Control Sector, Special Repair to flood damaged infrastructures ,

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Sl No.	Major Head of Account	2018-19	2019-20	Decrease	Main Reasons
(₹ in Lakh)					
					Liabilities and Committed Works of Centrally Assisted Flood Management Schemes, now brought under State Sector, River Management Activities and Works Related to Border Areas (RMBA) (Central Share), Liabilities and land acquisition charges for schemes in flood control sectors[IW], Improvement of embankments through Tie-ups with NREGS(4711-01-103), Execution of Flood Control Schemes under NBFCC, Schemes Under Flood Management Programme (FMP) (State Share), Schemes Under Flood Management Programme (FMP) (Central Share), Scheme in Flood Control sector under OTACA (Central Share)(ACA)[IW](4711-01-789), Execution of Flood Control Schemes under NBFCC, Schemes sanctioned under NABARD in Flood Control Sector(4711-01-796), Dredging of drainage channels including purchase of new machinery and equipment, Ghatal Master Plan, Midnapore (4711-02-103)
11	4059 Capital Outlay on Public Works	7,81,35.21	5,78,24.99	2,03,10.22	Other Schemes each costing ` 5 crore or less, Administration of Justice - High Courts, Sales Tax [FT], Police- State Head Quarters Police, Police - District police, Jails - Others, Construction of office buildings of PWD Civil, Other Administrative Services [HR], Construction of office buildings of PWD (Electrical) [PW], Construction of Court Buildings at different places in West Bengal [JD], Administration of Justice-Construction of Buildings for Circuit Bench of Calcutta High Court at Jalpaiguri , Construction of Buildings at Mahajati Sadan and Other Manchas, Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS)[JD], Construction of Office Building of PHE[PH], Construction and Upgradation of Fire Stations, Administration of Justice -- Civil and Session Courts, Construction of Civil Infrastructure-State Strategic Statistical Plan[SI], Construction of Buildings under the Directorate of Registration and Stamp Revenue [FT], Incomplete works of Thirteenth Finance Commission funded by the State (FC)[HP] (4059-01-051), Relief and Welfare (Relief) [RL], Construction of Relief Godowns/Stores at District Level[RL], Construction of Multi-Purpose Cyclone Shelter (MPCS) (Central Share 75 Per cent), Construction of

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Sl No.	Major Head of Account	2018-19	2019-20	Decrease	Main Reasons
(₹ in Lakh)					
					Multi-Purpose Cyclone Shelter (MPCS) (State Share 25 Per cent), Construction & Maintenance of Warehouses of EVM/VVPAT(4059-60-051), Construction of Motel in different districts of West Bengal [PW] (4059-80-800)
12	4801 Capital Outlay on Power Projects	17,52,18.90	15,49,98.70	2,02,20.20	Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share)(4801-01-190), Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share)(4801-01-789), Special Infrastructure Projects(4801-02-001), Equity Participation of the State Govt. for implementation of Sagardihi TPP, Up-gradation / Renovation and Modernization (R&M) of B-T-G & BOP package of Unit 1, 2 & 3 of Kolaghat Thermal Power Station (KTPS), Equity Contribution of the State Government in Durgapur Project Ltd. (BPL), (4801-02-190), Equity Participation of the State Govt. for implementation of Sagardihi TPP (4801-02-789), Implementation of Schemes under RIDF(4801-05-001), Implementation of Integrated Power Development Scheme (IPDS)(State Share) (4801-05-190), Implementation of Schemes under RIDF(4801-05-789), Implementation of Schemes under RIDF(4801-05-796), Direction and Administration(4801-06-001), Implementation of the Scheme "Sech Bandhu" (State Share), Implementation of Electricity Correction for all un-electrified household under 'Soubhagya'(State Share), (4801-06-789), Implementation of the Scheme "Sech Bandhu" (State Share) (4801-06-796)
13	4235 Capital Outlay on Social Security and Welfare	9,87,90.07	8,70,08.58	1,17,81.49	Construction of new buildings creation of State Level Archives and Office of the R.R.& R Dte., Acquisition of Land for Refugee Colonies, Development of infrastructure in the district of Coochbehar and in other , Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh(4235-01-201), Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (Central Share), Construction of Welfare Home [EM], Construction/Upgradation of AWC Buildings [CW], Implementation of RIDF Projects [SW](4235-02-102),

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Sl No.	Major Head of Account	2018-19	2019-20	Decrease	Main Reasons
(₹ in Lakh)					
					Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share) (OCASPS) [CW], Implementation of RIDF Projects [SW](4235-02-789), Multi-Sectoral Development Scheme for Minorities (Central Share) (OCASPS), Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS) (4235-02-800), Special Repair & Renovation of Govt. Homes & Buildings [SW], Special Repair & Renovation of Govt. Homes & Buildings [CW](4235-60-800)
14	4401 Capital Outlay on Crop Husbandry	2,56,63.06	1,63,47.87	93,15.19	Schemes under RKVY (Central Share)[AM], Scheme under Rastriya Krishi Vikash Yojana (State Share) (RKVY), Modernisation and Development of Agriculture Seed Farms, Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana(RKVY) (State Share) (RKVY) [FI], (4401-00-104), Infrastructural facilities on Agricultural Programmes under R.I.D.F., Schemes under RKVY(Central Share), Schemes under RKVY(State Share)(4401-00-789), Construction of Office Buildings in the Districts, Infrastructural facilities on Agricultural Programmes under R.I.D.F.(4401-00-800)
15	4217 Capital Outlay on Urban Development	19,05,98.72	18,20,57.79	85,40.93	Assistance for Smart Cities (Central share), Projects under JNNURM (Funded by the State Govt.)(4217-01-051), Kolkata Environment Improvement Investment Programme Project - II (KEIIP-II) under ADB (State Share) (4217-01-191), Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share), Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) (4217-03-191), Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share), Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) (4217-03-192), Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share), Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) (4217-03-789), Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share), Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share)(4217-03-796), Green City Mission(4217-60-001), Kalyani Township, Development of Ganga Sagar /

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Sl No.	Major Head of Account	2018-19	2019-20	Decrease	Main Reasons
(₹ in Lakh)					
					Digha, Development/Construction of roads/buildings by SJDA & other development authority, HIDCO, Kolkata Metropolitan Development Authority, Howrah Improvement Trust, Development of Municipal Areas (Municipalities), Special Infrastructure Projects, Construction of State Govt. Office Complex [UD], UIDSSMT & IHSDP under JNNURM (Funded by State) (4217-60-051), Water Supply Schemes for Urban Local Bodies [MA], Karma Tirtha(4217-60-192), Urban Planning Development Authority (4217-60-193) Development of Municipal Areas (Municipalities) [MA] UIDSSMT & IHSDP under JNNURM (Funded by State) (4217-60-789)
16	5452 Capital Outlay on Tourism	91,01.59	51,87.45	39,14.14	West Bengal Tourism Development Corporation(5452-01-190), Creation of new attraction for tourism and development of new projects (5452-01-789), Creation of new attraction for tourism and development of new projects (5452-01-800)
17	4216 Capital Outlay on Housing	1,05,81.10	69,77.89	36,03.21	Construction of Residential Quarters of Officers & Staffs attached to Collectorate and Sub-Divisional Offices (Excl. Police), Infrastructural Facilities for Judiciary - Construction of Quarters for Judicial Officers including High Court Judges [State Share] (OCASPS) [JD], Construction of Quarters / Barracks for Officers and Staff in Different Jails [JL], Construction of Boundary Wall, Administrative Building of WCD, WBCEF & Civil Defence Organisation (CV), Dev. of infrastructural Facilities of Judiciary including Gram Nyalaya (Central Share), Construction of Guest Houses at different Units/Centres of CD, HG & NVF(4216-01-106), Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects(4216-01-107), Construction of Guest House (4216-01-700), Provision for the Areas of SC Dominance for Renovation & construction (4216-01-789), Development of Infrastructure in Salt Lake (4216-02-101), Construction of Houses under Rental Housing Schemes for State Government Employees , Rental Housing Scheme for Working Women-One room Apartment(4216-02-105), Replacement and Renovation of Existing Housing Estates, Land Acquisition and Development Scheme [HO], Administrative Improvement (a) Construction of Office-cum

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

SI No.	Major Head of Account	2018-19	2019-20	Decrease	Main Reasons
(₹ in Lakh)					
					Residential Complex for Field Officers [HO] (4216-02-800)
18	4435 Capital Outlay on other Agricultural Programmes	1,22,02.37	87,67.23	34,35.14	Development of Regulated Markets, Infrastructural facilities for Agricultural Marketing Programme under RIDF, Setting up of two large sized Training Centres cum Marketing Complex for Self Help Groups, State Contribution to Swarojgar (4435-01-101), Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM] (4435-01-789)
19	4403 Capital Outlay on Animal Husbandry	59,47.44	38,49.99	20,97.45	Construction, Repair, Maintenance of Veterinary Units, Laboratories & IAH & VB (State Share) [AD](4403-00-101), Strengthening of AI Center(4403-00-102),Rural Infrastructure Development Fund (RIDF) (4403-00-789),Rural Infrastructure Development Fund (RIDF) (RIDF) [AD] (4403-00-796),Assistance to West Bengal University of Animal and Fishery Sciences(4403-00-800)
20	4408 Capital Outlay on Food Storage and Warehousing	1,58,90.37	1,39,67.72	19,22.65	Enhancement of Storage Capacity with Technological Modernisation under RKVY (Central Share) (RKVY) [FS], Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share) (RKVY) [FS](4408-02-101), Construction/Re-construction/Repair of Food Storage Godowns and allied works, Construction/Re-construction/Renovation of Food Storage Godowns and allied works(4408-02-789), Creation of accommodation for the different offices of Food and Supplies Department, Infrastructural Upgradation & Creation of Storage Capacity by West Bengal Warehousing Corporation, Acquisition of Land [FS](4408-02-800)
21	4702 Capital Outlay on Minor Irrigation	5,95,75.26	5,80,77.11	14,98.15	Conversion of Diesel Run River Lift Irrigation Schemes into Electrically Operated Schemes, Schemes under Jalatirtha[FR], Schemes under Jalatirtha[WI](4702-00-101), Deep Tubewell Irrigation(4702-00-102), Conversion of Diesel run river lift irrigation schemes into electrically operated schemes, Implementation of RIDF Projects[IW], Schemes under Jalatirtha (JLT)[WI], Surface Drainage and Irrigation Schemes [WI], Deep Tubewell Irrigation [WI], Drilling of New Tubewells in Place of Defunct

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Sl No.	Major Head of Account	2018-19	2019-20	Decrease	Main Reasons
(₹ in Lakh)					
					ones[WI], ADMIP-Strengthening of Community Based Institution (EAP)(WI), ADMIP-Project Management & Institutional Development (EAP)(WI), Schemes under Jalatirtha (JLT) [FR], Schemes under Jalatirtha (JLT) [PW](4702-00-789), Implementation of RIDF Projects, Schemes under Jalatirtha, Minor Irrigation Surface Drainage and Irrigation Scheme[WI], River Lift Irrigation [WI], ADMIP-Project Management & Institutional Development (EAP)(WI) (4702-00-796), Irrigation by installations of Hydram, Sprinkler, Windmill, Solar Pump etc, Implementation of RIDF Projects, ADMIP-Project Management & Institutional Development, Construction of Office Buildings at the District and Sub-Divisional Levels Under the Department of Agriculture [WI], Artificial Recharge to Ground Water and Rain Water Harvesting [WI], ADMIP-Strengthening of Community Based Institution (EAP)(WI), ADMIP-Agriculture Support Services- Agriculture (EAP)(WI), ADMIP-Agriculture Support Services- Fisheries (EAP)(WI)(4702-00-800)
22	5056 Capital Outlay on Inland Water Transport	82,61.86	68,14.04	14,47.82	Construction of Jetties on National Waterways-I Tribeni & Farrakka (5056-00-789), Construction of Jetties on National Waterways-I between Tribeni & Farakka[TR] (5056-00-796), Acquisition of Ferry Vessels/LCTs(5056-00-800)
23	4250 Capital Outlay on Other Social Services	53,62.24	42,11.54	11,50.70	Construction and Renovation of Buildings under Labour Department(LB)(4250-00-201), Scheme for construction of hostels for Minority Students in the districts, Construction of Mosque, Construction of 2nd Haj House [MD], Construction of Minority Bhavan, Construction of Office Building of West Bengal Minorities' Development & Finance Corporation(4250-00-800)
24	4415 Capital Outlay on Agricultural Research and Education	11,80.62	39.18	11,41.44	Development of Commodity Research Station [AG] (4415-01-004), Uttar Banga Krishi Viswavidyalaya (4415-01-277), Uttar Banga Krishi Viswavidyalaya (4415-01-789), Uttar Banga Krishi Viswavidyalaya (UBKV) (4415-01-796)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

The above decrease in expenditure was partly offset by increase mainly as under:-

Sl No.	Major Head of Account	2018-19	2019-20	Increase	Main Reasons
(₹ in Lakh)					
1	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	73,17.15	2,55,92.68	1,82,75.53	Increase is due to mainly Share Capital Contribution to the West Bengal Scheduled Castes, Scheduled Tribes & Other Backward Classes Development and Finance Corporation (Central Share) (4225-01-190), Share Capital contribution to the West Bengal Scheduled Tribes Development (4225-02-190), New Construction related to Ashram Hostels for poor SC & ST Students reading in Primary and Junior Basic Level High School [TW], Infrastructure Development [TW] (4225-02-796), Construction of Boundary wall surrounding graveyards / Idgah / Mazar etc. for Minorities, integrated Minority Development Scheme (4225-04-277)
2	4700 Capital Outlay on Major Irrigation	2,47,91.03	3,46,74.62	98,83.59	Special Repair to Mayurakshi Reservoir Project [IW] (4700-01-800), Special repair to Kangsabati Reservoir Project (4700-02-789), Special Repair to Barrage & Irrigation System of Damodar Valley Project [IW] (4700-03-800), Works for Teesta Barrage Project (4700-04-789), Works for Teesta Barrage Project (4700-04-796), Works for Teesta Barrage Project (4700-04-800), Schemes under Rural Infrastructure Development Fund (4700-80-789)
3	4406 Capital Outlay on Forestry and Wild Life	7,55.22	73,06.55	65,51.33	Forest Conservation and Regeneration [FR] (4406-01-789), Forest Conservation and Regeneration [FR] (4406-01-796)
4	4425 Capital Outlay on Co-operation	2,25.44	58,20.46	55,95.02	Implementation of Schemes under RIDF / WIF (4425-00-001), Implementation of Schemes under RIDF / WIF (4425-00-789)
5	4701 Capital Outlay on Medium Irrigation	49,00.48	1,04,77.10	55,76.62	Special Infrastructure Projects (4701-04-101)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

SI No.	Major Head of Account	2018-19	2019-20	Increase	Main Reasons
(₹ in Lakh)					
7	4860 Capital Outlay on Consumer Industries	(-)2,3,03.81	25,29.35	48,33.16	Greater Calcutta Gas Supply Corporation Ltd (4860-60-600),
8	4055 Capital Outlay on Police	1,39,87.89	1,63,82.47	23,94.58	Schemes for Modernisation of Police Force (Central Share), Raising of Specialised India Reserved Battalion [HP], Women Safety under Nirbhaya (4055-00-207)

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other obligations

(a) Statement of Public Debt and Other obligations								
Description of Debt		Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020	Net Increase(+) /Decrease(-)		Interest Paid
						Amount	In Percent	
	1	2	3	4	5	6	7	8
E.	Public Debt							
6003	Internal Debt of the State Government							
00								
101	Market Loans	24,93,73,15.36	5,69,92,00.00 (a)	1,61,09,76.94	29,02,55,38.42	4,08,82,23.06	16	2,09,15,67.85
	(a) Market Loans bearing interest	24,93,69,88.80	5,69,92,00.00	1,61,09,76.80	29,02,52,12.00	4,08,82,23.20	16	2,09,15,67.85
	(b) Market Loans not bearing interest	3,26.56	0.00	0.14	3,26.42	(-)0.14	0	0.00
103	Loans from Life Insurance Corporation of India	(-)44.81(b)	0.00	17.32	(-)62.13	(-)17.32	39	1.13
104	Loans from General Insurance Corporation of India	(-) 2.43	0.00	0.00	(-)2.43	0.00	0	0.00
105	Loans from the National Bank for Agricultural and Rural Development	32,52.74	0.00	19.00	32,33.74(c)	(-)19.00	(-) 1	1.70
106	Compensation and other Bonds	2,29.90	0.00	0.37	2,29.54	(-)0.37	0	0.00
108	Loans from National Co-operative Development Corporation	59,42.84	2,51.85	25,20.63	36,74.06	(-)22,68.78	(-) 38	57,94.60
109	Loans from other Institutions	69,21,13.13	8,27,31.37	9,46,82.26	68,01,62.24	(-)1,19,50.89	(-) 2	2,98,21.51
110	Ways and Means Advances from the Reserve Bank of India	0.00	1,58,59,80.84	1,58,59,80.84	0.00	0.00	0	10,66.71
111	Special Securities issued to National Small Savings Fund of the Central Government	6,96,76,40.51	0.00	63,39,99.48	6,33,36,41.03	(-)63,39,99.48	(-) 9	66,94,44.60
Total: 6003 Internal Debt of the State Government		32,60,64,47.24	7,36,81,64.06	3,92,81,96.84	36,04,64,14.46	3,43,99,67.22	11	2,79,76,98.10

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other obligations

Description of Debt	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020	Net Increase(+) /Decrease(-)		Interest Paid
					Amount	In Percent	
1	2	3	4	5	6	7	8
E. Public Debt							
							(₹ in Lakh)
6004 Loans and Advances from the Central Government							
<i>01 Non-Plan Loans</i>							
102 Share of Small Savings Collections	(-) 1,45,47.67	0.00	4,31,67.48	(-)5,77,15.14	(-)4, 31,67.48	297	3,55,10.74
201 House Building Advances	1.11	0.00	0.38	0.73	(-) 0.38	(-)34	0.10
800 Other Loans	21,72.67	0.00	2,95.98	18,76.69	(-) 2,95.98	(-) 14	2,50.49
Total: 01 Non-Plan Loans	(-) 1,23,73.89	0.00	4,34,63.84	(-)5,58,37.73	(-) 4,34,63.84	351	3,57,61.33
<i>02 Loans for State/Union Territory Plan Schemes</i>							
101 Block Loans	1,36,79,54.53	0.00	2,37,64.20	1,34,41,90.33	(-) 2,37,64.20	(-) 2	1,66,16.41
Total: 02 Loans for State/Union Territory Plan Schemes	1,36,79,54.53	0.00	2,37,64.20	1,34,41,90.33	(-) 2,37,64.20	(-) 2	1,66,16.41
<i>03 Loans for Central Plan Schemes</i>							
800 Other Loans	(-)3.32	0.00	0.00	(-) 3.32	0.00	0	0.00
Total: 03 Loans for Central Plan Schemes	(-) 3.32	0.00	0.00	(-)3.32	0.00	0	0.00
<i>04 Loans for Centrally Sponsored Plan Schemes</i>							
800 Other Loans	(-)2.90	0.00	0.00	(-) 2.90	0.00	0	0.00
Total: 04 Loans for Centrally Sponsored Plan Schemes	(-) 2.90	0.00	0.00	(-) 2.90	0.00	0	0.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other obligations

Description of Debt		Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020	Net Increase(+) /Decrease(-)		Interest Paid
						Amount	In Percent	
1		2	3	4	5	6	7	8
E.	Public Debt							
								(₹ in Lakh)
6004	Loans and Advances from the Central Government							
07	<i>Pre-1984-85 Loans</i>							
102	National Loan Scholarship Scheme	4,67.79	0.00	0.00	4,67.79	0.00	0	0.00
109	Rehabilitation of Goldsmiths	15.06	0.00	0.00	15.06	0.00	0	0.00
	Total: 07 Pre-1984-85 Loans	4,82.85	0.00	0.00	4,82.85	0.00	0	0.00
09	<i>Other Loans for States/Union Territory with Legislature Schemes</i>							
101	Block Loans	7,96,94.59	20,17,04.65	4,58,77.99	23,55,21.25	15,58,26.66	196	2,55,55.98(d)
	Total: 09 Other Loans for States/Union Territory with Legislature Schemes	7,96,94.59	20,17,04.65	4,58,77.99	23,55,21.25	15,58,26.66	196	2,55,55.98
	Total: 6004 Loans and Advances from the Central Government	1,43,57,51.86	20,17,04.65	11,31,06.03	1,52,43,50.47	8,85,98.62	6	7,79,33.72
	Total: E. Public Debt	34,04,21,99.10	7,56,98,68.71	4,04,13,02.87	37,57,07,64.94	3,52,85,65.84	10	2,87,56,31.82

(a) An amount of ₹ 5,69,92,00.00 lakh was raised as Market Loan.

(b) Minus figures arrived at Opening Balance is under reconciliation.

(c) Includes ₹ 19.00 lakh was repaid the loan of RIDF under NABARD.

(d) This is the interest paid on loans taken for externally aided project which are booked under 2049-02 interest on external debt.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020	Net Increase(+) /Decrease(-) Amount	In Per cent	Interest Paid
1	2	3	4	5	6 (₹ in Lakh)	7	8
I. Small Savings, Provident Fund, etc.							
(b) State Provident Funds							
8009 State Provident Funds	1,58,01,37.61	42,01,09.44	25,88,66.77	1,74,13,80.28	16,12,42.67	10	13,93,59.78
Total: (b) State Provident Funds	1,58,01,37.61	42,01,09.44	25,88,66.77	1,74,13,80.28	16,12,42.67	10	13,93,59.78
(c) Other Accounts							
8011 Insurance and Pension Funds	(-)1,64,02.57	14,54.97	34,10.70	(-)1,83,58.30	(-)19,55.73	12	72.48
Total: (c) Other Accounts	(-)1,64,02.57	14,54.97	34,10.70	(-)1,83,58.30	(-)19,55.73	12	72.48
Total: I. Small Savings, Provident Fund, etc.	1,56,37,35.04	42,15,64.41	26,22,77.47	1,72,30,21.98	15,92,86.94	10	13,94,32.26
J. Reserve Funds							
(a) Reserve Funds Bearing Interest							
8121 General and Other Reserve Funds	2,64,70.43	9,59,14.35	72,39.23	11,51,45.55	8,86,75.12	335	0.00
Total: (a) Reserve Funds Bearing Interest	2,64,70.43	9,59,14.35	72,39.23	11,51,45.55	8,86,75.12	335	0.00
(b) Reserve Funds not Bearing Interest							
8222 Sinking Funds	0.00	8,49,40.51	8,49,40.51	0.00	0.00	0	0.00
8225 Roads and Bridges Fund	1,52,69.01	5,61,39.50	5,61,39.50	1,52,69.01	0.00	0	0.00
8229 Development and Welfare Funds	6,02,13.19	34,15.08	2,79,33.49	3,56,94.78	(-)2,45,18.41	(-) 41	0.00
8235 General and Other Reserve Funds	(-)1,59,50.91	40,98.85	40,98.85	(-)1,59,50.91	0.00	0	0.00
Total: (b) Reserve Funds not Bearing Interest	5,95,31.29	14,85,93.94	17,31,12.35	3,50,12.88	(-)2,45,18.41	(-) 41	0.00
Total: J. Reserve Funds	8,60,01.72	24,45,08.29	18,03,51.58	15,01,58.43	6,41,56.71	75	0.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020	Net Increase(+) / Decrease(-) Amount	In Per cent	Interest Paid
1	2	3	4	5	6 (₹ in Lakh)	7	8
K. Deposits and Advances							
(a) Deposits Bearing Interest							
8336 Civil Deposits	1,55,27,08.70	48,00,00.12	21,97,41.28	1,81,29,67.54	26,02,58.84	17	0.00
8338 Deposits of Local Funds	3,25.19	0.00	0.00	3,25.19	0.00	0	0.00
8342 Other Deposits	13,08,35.05	2,56,48.73	1,10,18.94	14,54,64.84	1,46,29.79	11	0.00
Total: (a) Deposits Bearing Interest	1,68,38,68.94	50,56,48.85	23,07,60.22	1,95,87,57.57	27,48,88.63	16	14,31,12.96
(b) Deposits Not Bearing Interest							
8443 Civil Deposits	99,76,54.75	80,77,60.82	79,39,65.09	1,01,14,50.48	1,37,95.73	1	0.00
8448 Deposits of Local Funds	66,18,31.26	2,15,44,30.61	2,12,32,10.28	69,30,51.58	3,12,20.33	5	0.00
8449 Other Deposits	29,46,80.20	6,39,69,08.22	6,45,12,92.65	24,02,95.78	(-)5,43,84.43	(-)18	0.00
Total: (b) Deposits Not Bearing Interest	1,95,41,66.21	9,35,90,99.65	9,36,84,68.02	1,94,47,97.84	(-)93,68.37	0	0.00
Total: K. Deposits and Advances (b)	3,63,80,35.15	9,86,47,48.50	9,59,92,28.24	3,90,35,55.41	26,55,20.26	7	14,31,12.96
Total - Debt and Other Obligations	39,32,99,71.01	18,10,06,89.91	14,08,31,60.15	43,34,75,00.76	4,01,75,29.75	10	3,15,81,74.04(a)

(a) Excludes ₹28,38.68 lakh paid under '2049-60-701-001', (b) Excludes advances.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in Lakh)

Year	Description of Market Loans	Loans from			Compensation & other Bonds	Ways & Means Advance	Special Securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institution		Total
	West Bengal State Development Loan/West Bengal Government Stock	LIC	GIC	NABARD					WBIDFC	Others	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Upto 2019-20	0.00	-	-	-	-	-	-	-	-	-	0.00
2020-21	95,00,00.00	-	-	-	-	-	-	-	-	-	95,00,00.00
2021-22	2,21,90,60.00	-	-	-	-	-	-	-	-	-	2,21,90,60.00
2022-23	1,85,00,00.00	-	-	-	-	-	-	-	-	-	1,85,00,00.00
2023-24	2,30,00,00.00	-	-	-	-	-	-	-	-	-	2,30,00,00.00
2024-25	2,19,00,00.00	-	-	-	-	-	-	-	-	-	2,19,00,00.00
2025-26	2,40,00,00.00	-	-	-	-	-	-	-	-	-	2,40,00,00.00
2026-27	3,44,30,52.00	-	-	-	-	-	-	-	-	-	3,44,30,52.00
2027-28	2,74,11,00.00	-	-	-	-	-	-	-	-	-	2,74,11,00.00
2028-29	1,58,00,00.00	-	-	-	-	-	-	-	-	-	1,58,00,00.00
2029-30	3,30,10,00.00	-	-	-	-	-	-	-	-	-	3,30,10,00.00
2030-31	0.00	-	-	-	-	-	-	-	-	-	0.00
2031-32	0.00	-	-	-	-	-	-	-	-	-	0.00
2032-33	85,00,00.00	-	-	-	-	-	-	-	-	-	85,00,00.00
2033-34	2,25,28,00.00	-	-	-	-	-	-	-	-	-	2,25,28,00.00
2034-35	2,39,82,00.00	-	-	-	-	-	-	-	-	-	2,39,82,00.00
2035-36	0.00	-	-	-	-	-	-	-	-	-	0.00
2036-37	0.00	-	-	-	-	-	-	-	-	-	0.00
2037-38	10,00,00.00	-	-	-	-	-	-	-	-	-	10,00,00.00
2038-39	45,00,00.00	-	-	-	-	-	-	-	-	-	45,00,00.00
Details of Maturity Year not available	3,26.42	(-)62.13	(-)2.43	32,33.75	2,29.53	0.00	6,33,36,41.03	36,74.06	4,16,19.18	63,85,43.06	7,02,12,02.47
Total:	29,02,55,38.42	(-)62.13	(-)2.43	32,33.75	2,29.53	0.00	6,33,36,41.03	36,74.06	4,16,19.18	63,85,43.06	36,04,64,14.47

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(ii) Maturity Profile of Loans from the Central Government

(₹in Lakh)

Year	Non-Plan loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Upto 2019-20	0.00	0.00	--	--	--	0.00
2020-21	4,34,56.57	2,37,64.20	--	--	--	6,72,20.77
2021-22	4,34,50.27	2,37,64.19	--	--	--	6,72,14.46
2022-23	4,34,44.78	2,37,64.19	--	--	--	6,72,08.97
2023-24	4,34,37.48	2,37,64.19	--	--	--	6,72,01.67
2024-25	4,34,31.50	2,37,64.20	--	--	--	6,71,95.70
2025-26	4,34,10.27	1,42,44.51	--	--	--	5,76,54.78
2026-27	4,32,85.24	1,08,67.24	--	--	--	5,41,52.48

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(ii) Maturity Profile of Loans from the Central Government

(₹in Lakh)

Year	Non-Plan loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2027-28	4,31,67.48	74,88.78	--	--	--	5,06,56.26
2028-29	4,31,67.48	46,36.22	--	--	--	4,78,03.70
2029-30	4,18,01.66	26,38.04	--	--	--	4,44,39.70
2030-31	0.00	14,19.67	--	--	--	14,19.67
2031-32	0.00	5,58.23	--	--	--	5,58.23
2032-33	0.00	1,88.91	--	--	--	1,88.91
2033-52	0.00	21,62,67.97	--	--	--	21,62,67.97
MISC. (*)	(-)48,78,90.46	1,20,25,81.04	(-)3.32	(-)2.90	4,82.85	71,51,67.21
Total	(-)5,58,37.73	1,57,97,11.58	(-)3.32	(-)2.90	4,82.85	1,52,43,50.48
Unmatured amount:						NIL
Total:						1,52,43,50.48

(*) Information in respect of these items are awaited from the State Government.

Note : Minus figures are under reconciliation with State Government.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in Lakh)

Rate of Interest (Per Cent)	Amount outstanding as on 31 March 2020								Share in Total
	Market Loans	Compensation and Other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC/GIC	NABARD	NCDC	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3.00 to 3.99	--	2,25.74	--	--	--	--	--	2,25.74	0.00
5.00 to 5.99	--	3.79	--	--	--	--	--	3.79	0.00
6.00 to 6.99	62,00,00.00	--	--	--	--	--	--	62,00,00.00	1.72
7.00 to 7.99	11,62,22,52.00	--	--	--	--	--	--	11,62,22,52.00	32.24
8.00 to 8.99	13,23,12,00.00	--	--	--	--	--	--	13,23,12,00.00	36.71
9.00 to 9.99	3,55,17,60.00	--	--	--	--	--	--	3,55,17,60.00	9.85
Information is not available with AG (A&E)	--	2,29.53	6,33,36,41.03	(-)64.56	32,33.75	36,74.06	68,01,62.24	7,02,08,76.05	19.48
TOTAL	29,02,52,12.00	2,29.53	6,33,36,41.03	(-)64.56	32,33.75	36,74.06	68,01,62.24	36,04,60,88.05	100.00

(a) Excludes ₹ 3,26.42 lakh pertaining to "Market Loans Not Bearing Interest"

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans

(ii) Loans from the Central Government

(₹ in Lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2020	Share in total
	Loans from the Central Government	
<5.99	23,61,31.38	15.49
6.00 to 6.99	0.00	0.00
7.00 to 7.99	(-)5,77,15.15	(-)3.78
8.00 to 8.99	0.00	0.00
9.00 to 9.99	1,34,41,91.06	88.18
10.00 to 10.99	0.00	0.00
11.00 to 11.99	0.00	0.00
12.00 to 12.99	17,04.82	0.11
13.00 to 13.99	38.37	0.00
TOTAL:	1,52,43,50.48	100.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6003	Internal Debt of the State Government					
<i>00</i>						
101	Market Loans					
093	7.55 <i>per cent</i> W B G S-2019	April, 2009	20,00,00.00	0.00	20,00,00.00	0.00
094	7.10 <i>per cent</i> W.B.G.S-2019	May, 2009	25,00,00.00	0.00	25,00,00.00	0.00
095	7.50 <i>per cent</i> W.B.G.S-2019	May, 2009	15,00,00.00	0.00	15,00,00.00	0.00
096	7.96 <i>per cent</i> W B G S -2019	July, 2009	20,00,00.00	0.00	20,00,00.00	0.00
097	8.02 <i>per cent</i> W B G S -2019	August, 2009	20,00,00.00	0.00	20,00,00.00	0.00
098	8.31 <i>per cent</i> WBGS,2019	September, 2009	15,00,00.00	0.00	15,00,00.00	0.00
099	7.65 <i>per cent</i> W. B. G. S 2019 (PUT 2013) received on 07.10.2009	October, 2009	10,00.00	0.00	10,00.00	0.00
100	7.70 <i>per cent</i> W.B.G.S 2019 (PUT 2013) received on 23.09.2009	September, 2009	3,86,00.00	0.00	3,86,00.00	0.00
101	7.68 <i>per cent</i> W B G S-2019	October, 2009	82,85.80	0.00	82,85.80	0.00
102	8.10 <i>per cent</i> W B G S, 2019	November, 2009	23,30,91.00	0.00	23,30,91.00	0.00
103	8.42 <i>per cent</i> W B G S-2019	December, 2009	10,00,00.00	0.00	10,00,00.00	0.00
104	8.57 <i>per cent</i> W B G S-2020	February, 2010	8,00,00.00	0.00	8,00,00.00	0.00
105	8.58 <i>per cent</i> W B G S-2020	April, 2010	20,00,00.00	0.00	0.00	20,00,00.00
106	8.51 <i>per cent</i> W B G S-2020	April, 2010	10,00,00.00	0.00	0.00	10,00,00.00
107	8.28 <i>per cent</i> W B G S -2020	May, 2010	15,00,00.00	0.00	0.00	15,00,00.00
108	8.11 <i>per cent</i> W B G S- 2020	June, 2010	10,00,00.00	0.00	0.00	10,00,00.00
109	8.17 <i>per cent</i> W B G S- 2020	July, 2010	10,00,00.00	0.00	0.00	10,00,00.00
110	8.44 <i>per cent</i> W B G S- 2020	August, 2010	5,00,00.00	0.00	0.00	5,00,00.00
111	8.39 <i>per cent</i> W B G S- 2020	September, 2010	9,98,05.00	0.00	0.00	9,98,05.00
112	8.38 <i>per cent</i> W B G S- 2020	September, 2010	10,01,95.00	0.00	0.00	10,01,95.00
113	8.42 <i>per cent</i> W B G S- 2020	November, 2010	5,00,00.00	0.00	0.00	5,00,00.00
114	8.36 <i>per cent</i> West Bengal G.S, 2021	April, 2011	14,00,00.00	0.00	0.00	14,00,00.00
115	8.44 <i>per cent</i> West Bengal G.S, 2021	April, 2011	17,73,00.00	0.00	0.00	17,73,00.00
116	8.60 <i>per cent</i> W. B. G. S., 2021	May, 2011	50,00,00.00	0.00	0.00	50,00,00.00
117	8.65 <i>per cent</i> W. B. G S., 2021	July, 2011	25,00,00.00	0.00	0.00	25,00,00.00
118	8.55 <i>per cent</i> W. B. G. S., 2021	August, 2011	10,00,00.00	0.00	0.00	10,00,00.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6003	Internal Debt of the State Government					
<i>00</i>						
101	Market Loans					
119	8.61 <i>per cent</i> W. B. G. S., 2021	July, 2011	10,00,00.00	0.00	0.00	10,00,00.00
120	8.64 <i>per cent</i> W. B. G. S., 2021	September, 2011	10,00,00.00	0.00	0.00	10,00,00.00
121	9.08 <i>per cent</i> W. B. G. S - 2021	October, 2011	15,00,00.00	0.00	0.00	15,00,00.00
122	9.28 <i>per cent</i> W.B.G.S. - 2021	November, 2011	10,00,00.00	0.00	0.00	10,00,00.00
123	9.04 <i>per cent</i> W.B.G.S. - 2021	December, 2011	12,50,00.00	0.00	0.00	12,50,00.00
124	8.81 <i>per cent</i> W.B.G.S. - 2021	December, 2011	13,00,00.00	0.00	0.00	13,00,00.00
125	8.75 <i>per cent</i> W.B.G.S - 2022	January, 2012	8,00,00.00	0.00	0.00	8,00,00.00
126	8.66 <i>per cent</i> W.B.G.S - 2022	January, 2012	10,00,00.00	0.00	0.00	10,00,00.00
127	8.80 <i>per cent</i> W.B.G.S - 2022	February, 2012	10,00,00.00	0.00	0.00	10,00,00.00
128	9.36 <i>per cent</i> W.B.G.S - 2022	March, 2012	6,67,60.00	0.00	0.00	6,67,60.00
129	9.31 <i>per cent</i> W.B.G.S - 2022	April, 2012	25,00,00.00	0.00	0.00	25,00,00.00
130	9.23 <i>per cent</i> W.B.G.S - 2022	May, 2012	10,00,00.00	0.00	0.00	10,00,00.00
131	9.22 <i>per cent</i> W.B.G.S - 2022	May, 2012	15,00,00.00	0.00	0.00	15,00,00.00
132	8.95 <i>per cent</i> W.B.G.S - 2022	June, 2012	5,00,00.00	0.00	0.00	5,00,00.00
133	8.96 <i>per cent</i> W.B.G.S - 2022	August, 2012	15,00,00.00	0.00	0.00	15,00,00.00
134	8.92 <i>per cent</i> W.B.G.S - 2022	September, 2012	15,00,00.00	0.00	0.00	15,00,00.00
135	8.91 <i>per cent</i> W.B.G.S - 2022	July, 2012	15,00,00.00	0.00	0.00	15,00,00.00
136	8.90 <i>per cent</i> W.B.G.S - 2022	October, 2012	20,00,00.00	0.00	0.00	20,00,00.00
137	8.89 <i>per cent</i> W.B.G.S - 2022	November, 2012	5,00,00.00	0.00	0.00	5,00,00.00
138	9.01 <i>per cent</i> W.B.G.S - 2022	November, 2012	20,00,00.00	0.00	0.00	20,00,00.00
139	9.03 <i>per cent</i> W.B.G.S - 2022	December, 2013	20,00,00.00	0.00	0.00	20,00,00.00
140	8.64 <i>per cent</i> W.B.G.S - 2023	January, 2013	8,00,00.00	0.00	0.00	8,00,00.00
141	8.60 <i>per cent</i> W.B.G.S - 2023	February, 2013	5,00,00.00	0.00	0.00	5,00,00.00
142	8.66 <i>per cent</i> W.B.G.S - 2023	March, 2013	27,00,00.00	0.00	0.00	27,00,00.00
143	8.26 <i>per cent</i> W.B.G.S - 2023	April, 2013	10,00,00.00	0.00	0.00	10,00,00.00
144	7.63 <i>per cent</i> W.B.G.S - 2023	May, 2013	10,00,00.00	0.00	0.00	10,00,00.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6003	Internal Debt of the State Government					
00						
101	Market Loans					
145	7.82 <i>per cent</i> W.B.G.S - 2023	June, 2013	20,00,00.00	0.00	0.00	20,00,00.00
146	7.98 <i>per cent</i> W.B.G.S - 2023	July, 2013	10,00,00.00	0.00	0.00	10,00,00.00
147	9.48 <i>per cent</i> W.B.G.S - 2023	2013 July, 2013	10,00,00.00	0.00	0.00	10,00,00.00
148	9.72 <i>per cent</i> W.B.G.S - 2023	August, 2013	10,00,00.00	0.00	0.00	10,00,00.00
149	9.84 <i>per cent</i> W.B.G.S - 2023	August, 2013	9,33,58.00	0.00	0.00	9,33,58.00
150	9.42 <i>per cent</i> W.B.G.S - 2023	November, 2013	15,00,00.00	0.00	0.00	15,00,00.00
151	9.94 <i>per cent</i> W.B.G.S - 2023	September, 2013	15,00,00.00	0.00	0.00	15,00,00.00
152	9.35 <i>per cent</i> W.B.G.S - 2023	October, 2013	10,00,00.00	0.00	0.00	10,00,00.00
153	9.35 <i>per cent</i> W.B.G.S - 2023	October, 2013	5,66,42.00	0.00	0.00	5,66,42.00
154	9.40 <i>per cent</i> W.B.G.S - 2024	January, 2014	8,00,00.00	0.00	0.00	8,00,00.00
155	9.26 <i>per cent</i> W.B.G.S - 2024	January, 2014	12,00,00.00	0.00	0.00	12,00,00.00
156	9.42 <i>per cent</i> W.B.G.S - 2024	January, 2014	10,00,00.00	0.00	0.00	10,00,00.00
157	9.72 <i>per cent</i> West Bengal SDL-2024	February, 2014	10,00,00.00	0.00	0.00	10,00,00.00
158	9.54 <i>per cent</i> West Bengal SDL-2023	December, 2013	10,00,00.00	0.00	0.00	10,00,00.00
159	9.37 <i>per cent</i> West Bengal SDL-2023	December, 2013	5,00,00.00	0.00	0.00	5,00,00.00
160	9.42 <i>per cent</i> West Bengal SDL-2023	November, 2013	10,00,00.00	0.00	0.00	10,00,00.00
161	9.85 <i>per cent</i> West Bengal SDL-2024	February, 2014	10,00,00.00	0.00	0.00	10,00,00.00
162	9.70 <i>per cent</i> West Bengal SDL-2024, issued on 12.03.2014	March, 2014	10,00,00.00	0.00	0.00	10,00,00.00
163	9.40 <i>per cent</i> West Bengal SDL-2024, issued on 23.04.2014	April, 2014	18,00,00.00	0.00	0.00	18,00,00.00
164	9.23 <i>per cent</i> West Bengal SDL-2024, issued on 15.05.2014	May, 2014	8,00,00.00	0.00	0.00	8,00,00.00
165	9.15 <i>per cent</i> West Bengal SDL-2024, issued on 28.05.2014	May, 2014	10,00,00.00	0.00	0.00	10,00,00.00
166	9.00 <i>per cent</i> West Bengal SDL-2024, issued on 25.06.2014	June, 2014	10,00,00.00	0.00	0.00	10,00,00.00
167	8.98 <i>per cent</i> West Bengal SDL-2024, issued on 23.07.2014	July, 2014	15,00,00.00	0.00	0.00	15,00,00.00
168	9.10 <i>per cent</i> West Bengal SDL-2024, issued on 27.08.2014	August, 2014	15,00,00.00	0.00	0.00	15,00,00.00
169	8.99 <i>per cent</i> West Bengal SDL-2024, issued on 24.09.2014	September, 2014	20,00,00.00	0.00	0.00	20,00,00.00
170	8.74 <i>per cent</i> West Bengal SDL-2024, Issued on 29.10.2014	October, 2014	15,00,00.00	0.00	0.00	15,00,00.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6003	Internal Debt of the State Government					
<i>00</i>						
101	Market Loans					
171	8.44 <i>per cent</i> West Bengal SDL-2024, issued on 12.11.2014	November, 2014	10,00,00.00	0.00	0.00	10,00,00.00
172	8.45 <i>per cent</i> West Bengal SDL-2024, issued on 26.11.2014	November, 2014	10,00,00.00	0.00	0.00	10,00,00.00
173	8.17 <i>per cent</i> West Bengal SDL-2024, issued on 10.12.2014	December, 2014	10,00,00.00	0.00	0.00	10,00,00.00
174	8.27 <i>per cent</i> West Bengal SDL-2024, issued on 24.12.2014	December, 2014	10,00,00.00	0.00	0.00	10,00,00.00
175	8.10 <i>per cent</i> West Bengal SDL-2025, issued on 28.01.2015	January, 2015	30,00,00.00	0.00	0.00	30,00,00.00
176	8.08 <i>per cent</i> West Bengal SDL-2025, issued on 25.02.2015	February, 2015	25,00,00.00	0.00	0.00	25,00,00.00
177	8.10 <i>per cent</i> West Bengal SDL-2025, issued on 11.03.2015	March, 2015	13,00,00.00	0.00	0.00	13,00,00.00
178	8.08 <i>per cent</i> West Bengal SDL-2025, issued on 29.04.2015	April, 2015	10,00,00.00	0.00	0.00	10,00,00.00
179	8.17 <i>per cent</i> West Bengal SDL-2025, issued on 27.05.2015	May, 2015	15,00,00.00	0.00	0.00	15,00,00.00
180	8.21 <i>per cent</i> West Bengal SDL-2025, issued on 24.06.2015	June, 2015	15,00,00.00	0.00	0.00	15,00,00.00
181	8.31 <i>per cent</i> West Bengal SDL-2025, issued on 29.07.2015	July, 2015	15,00,00.00	0.00	0.00	15,00,00.00
182	8.30 <i>per cent</i> West Bengal SDL-2025, issued on 26.08.2015	August, 2015	15,00,00.00	0.00	0.00	15,00,00.00
183	8.17 <i>per cent</i> West Bengal SDL-2025, issued on 23.09.2015	September, 2015	15,00,00.00	0.00	0.00	15,00,00.00
184	7.97 <i>per cent</i> West Bengal SDL-2025, issued on 14.10.2015	October, 2015	10,00,00.00	0.00	0.00	10,00,00.00
185	8.15 <i>per cent</i> West Bengal SDL-2025, issued on 13.11.2015	November, 2015	15,00,00.00	0.00	0.00	15,00,00.00
186	8.18 <i>per cent</i> West Bengal SDL-2025, issued on 26.11.2015	November, 2015	12,00,00.00	0.00	0.00	12,00,00.00
187	8.22 <i>per cent</i> West Bengal SDL-2025, issued on 09.12.2015	December, 2015	10,00,00.00	0.00	0.00	10,00,00.00
188	8.27 <i>per cent</i> West Bengal SDL-2025, issued on 23.12.2015	December, 2015	13,00,00.00	0.00	0.00	13,00,00.00
189	8.31 <i>per cent</i> West Bengal SDL-2026, issued on 13.01.2016	January, 2016	10,00,00.00	0.00	0.00	10,00,00.00
190	8.40 <i>per cent</i> West Bengal SDL-2026, issued on 27.01.2016	January, 2016	15,00,00.00	0.00	0.00	15,00,00.00
191	8.51 <i>per cent</i> West Bengal SDL-2026, issued on 10.02.2016	February, 2016	10,00,00.00	0.00	0.00	10,00,00.00
192	8.88 <i>per cent</i> West Bengal SDL-2026, issued on 24.02.2016	February, 2016	25,00,00.00	0.00	0.00	25,00,00.00
193	8.57 <i>per cent</i> West Bengal SDL-2026, issued on 09.03.2016	March, 2016	10,00,00.00	0.00	0.00	10,00,00.00
194	8.10 <i>per cent</i> West Bengal SDL-2026, issued on 23.03.2016	March, 2016	25,00,00.00	0.00	0.00	25,00,00.00
195	8.09 <i>per cent</i> West Bengal SDL-2026, issued on June 15, 2016	June, 2016	20,00,00.00	0.00	0.00	20,00,00.00
196	7.86 <i>per cent</i> West Bengal SDL-2026, issued on July 13, 2016	July, 2016	15,00,00.00	0.00	0.00	15,00,00.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6003	Internal Debt of the State Government					
<i>00</i>						
101	Market Loans					
197	7.69 <i>per cent</i> West Bengal SDL-2026, issued on July 27, 2016	July, 2016	10,00,00.00	0.00	0.00	10,00,00.00
198	7.63 <i>per cent</i> West Bengal SDL-2026, issued on August 09, 2016	September, 2016	10,00,00.00	0.00	0.00	10,00,00.00
199	7.58 <i>per cent</i> West Bengal SDL-2026, issued on August 24, 2016	August, 2016	5,00,00.00	0.00	0.00	5,00,00.00
200	7.19 <i>per cent</i> West Bengal SDL-2026, issued on September 28, 2016	September, 2016	20,00,00.00	0.00	0.00	20,00,00.00
201	7.16 <i>per cent</i> West Bengal SDL-2026, issued on October 13, 2016	October, 2016	15,00,00.00	0.00	0.00	15,00,00.00
202	7.25 <i>per cent</i> West Bengal SDL-2026, issued on October 26, 2016	October, 2016	15,00,00.00	0.00	0.00	15,00,00.00
203	7.42 <i>per cent</i> West Bengal SDL-2026, issued on November 09, 2016	November, 2016	15,00,00.00	0.00	0.00	15,00,00.00
204	6.88 <i>per cent</i> West Bengal SDL-2026, issued on November 23, 2016	November, 2016	7,00,00.00	0.00	0.00	7,00,00.00
205	7.10 <i>per cent</i> West Bengal SDL-2026, issued on December 14, 2016	December, 2016	20,00,00.00	0.00	0.00	20,00,00.00
206	7.29 <i>per cent</i> West Bengal SDL-2026, issued on December 28, 2016	December, 2016	20,00,00.00	0.00	0.00	20,00,00.00
207	7.16 <i>per cent</i> West Bengal SDL-2027, issued on January 11, 2017	January, 2017	23,00,00.00	0.00	0.00	23,00,00.00
208	7.21 <i>per cent</i> West Bengal SDL-2027, issued on January 25, 2017	January, 2017	25,00,00.00	0.00	0.00	25,00,00.00
209	7.63 <i>per cent</i> West Bengal SDL-2027, issued on February 15, 2017	February, 2017	25,00,00.00	0.00	0.00	25,00,00.00
210	7.78 <i>per cent</i> West Bengal SDL-2027, issued on March 1, 2017	March, 2017	30,00,00.00	0.00	0.00	30,00,00.00
211	7.92 <i>per cent</i> West Bengal SDL-2027, issued on March 15, 2017	March, 2017	50,00,00.00	0.00	0.00	50,00,00.00
212	7.64 <i>per cent</i> West Bengal SDL-2027, issued on March 29, 2017	March, 2017	19,30,52.00	0.00	0.00	19,30,52.00
213	7.28 <i>per cent</i> West Bengal SDL-2027, issued on June 28, 2017	June, 2017	20,00,00.00	0.00	0.00	20,00,00.00
214	7.28 <i>per cent</i> West Bengal SDL-2027, issued on July 12, 2017	July, 2017	10,00,00.00	0.00	0.00	10,00,00.00
215	7.20 <i>per cent</i> West Bengal SDL-2027, issued on July 26, 2017	July, 2017	10,00,00.00	0.00	0.00	10,00,00.00
216	7.25 <i>per cent</i> West Bengal SDL-2027, issued on August 09, 2017	August, 2017	20,00,00.00	0.00	0.00	20,00,00.00
217	7.49 <i>per cent</i> West Bengal SDL-2032, issued on September 13, 2017	September, 2017	30,00,00.00	0.00	0.00	30,00,00.00
218	7.53 <i>per cent</i> West Bengal SDL-2037, issued on September 27, 2017	September, 2017	20,00,00.00	0.00	0.00	20,00,00.00
219	7.67 <i>per cent</i> West Bengal SDL-2037, issued on October 25, 2017	October, 2017	10,00,00.00	0.00	0.00	10,00,00.00
220	7.66 <i>per cent</i> West Bengal SDL-2027, issued on November 01, 2017	November, 2017	15,00,00.00	0.00	0.00	15,00,00.00
221	7.73 <i>per cent</i> West Bengal SDL-2032, issued on November 08, 2017	November, 2017	10,00,00.00	0.00	0.00	10,00,00.00
222	7.53 <i>per cent</i> West Bengal SDL-2027, issued on November 22, 2017	November, 2017	20,00,00.00	0.00	0.00	20,00,00.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6003	Internal Debt of the State Government					
<i>00</i>						
101	Market Loans					
223	7.62 <i>per cent</i> West Bengal SDL-2032, issued on November 29, 2017	November, 2017	15,00,00.00	0.00	0.00	15,00,00.00
224	7.68 <i>per cent</i> West Bengal SDL-2027, issued on December 06, 2017	December, 2017	20,00,00.00	0.00	0.00	20,00,00.00
225	7.82 <i>per cent</i> West Bengal SDL-2032, issued on December 13, 2017	December, 2017	30,00,00.00	0.00	0.00	30,00,00.00
226	7.72 <i>per cent</i> West Bengal SDL-2027, issued on December 20, 2017	December, 2017	30,00,00.00	0.00	0.00	30,00,00.00
227	8.09 <i>per cent</i> West Bengal SDL-2028, issued on January 31, 2018	January, 2018	20,00,00.00	0.00	0.00	20,00,00.00
228	7.77 <i>per cent</i> West Bengal SDL-2028, issued on January 10, 2018	January, 2018	20,00,00.00	0.00	0.00	20,00,00.00
229	8.29 <i>per cent</i> West Bengal SDL-2028, issued on February 21, 2018	February, 2018	20,00,00.00	0.00	0.00	20,00,00.00
230	8.42 <i>per cent</i> West Bengal SDL-2028, issued on March 07, 2018	March, 2018	20,00,00.00	0.00	0.00	20,00,00.00
231	8.27 <i>per cent</i> West Bengal SDL-2028, issued on March 14, 2018	March, 2018	20,00,00.00	0.00	0.00	20,00,00.00
232	8.09 <i>per cent</i> West Bengal SDL-2028, issued on March 27, 2018	March, 2018	9,11,00.00	0.00	0.00	9,11,00.00
233	8.44 <i>per cent</i> West Bengal SDL-2028, issued on June 27, 2018	June, 2018	20,00,00.00	0.00	0.00	20,00,00.00
234	8.40 <i>per cent</i> West Bengal SDL-2028, issued on July 18, 2018	July, 2018	10,00,00.00	0.00	0.00	10,00,00.00
235	8.45 <i>per cent</i> West Bengal SDL-2028, issued on July 25, 2018	July, 2018	20,00,00.00	0.00	0.00	20,00,00.00
236	8.79 <i>per cent</i> West Bengal SDL-2033, issued on Sept 12, 2018	September, 2018	15,00,00.00	0.00	0.00	15,00,00.00
237	8.73 <i>per cent</i> West Bengal SDL-2033, issued on Oct 10, 2018	October, 2018	20,00,00.00	0.00	0.00	20,00,00.00
238	8.72 <i>per cent</i> West Bengal SDL-2033, issued on Oct 24, 2018	October, 2018	20,00,00.00	0.00	0.00	20,00,00.00
239	8.57 <i>per cent</i> West Bengal SDL-2038, issued on Nov 28, 2018	November, 2018	20,00,00.00	0.00	0.00	20,00,00.00
240	8.43 <i>per cent</i> West Bengal SDL-2038, issued on Dec 05, 2018	December, 2018	25,00,00.00	0.00	0.00	25,00,00.00
241	8.42 <i>per cent</i> West Bengal SDL-2033, issued on Dec 12, 2018	December, 2018	40,00,00.00	0.00	0.00	40,00,00.00
242	8.24 <i>per cent</i> West Bengal SDL-2033, issued on Dec 28, 2018	December, 2018	19,83,00.00	0.00	0.00	19,83,00.00
243	8.25 <i>per cent</i> West Bengal SDL-2034, issued on Jan 16, 2019	January, 2019	35,00,00.00	0.00	0.00	35,00,00.00
244	8.21 <i>per cent</i> West Bengal SDL-2029, issued on Jan 23, 2019	January, 2019	25,00,00.00	0.00	0.00	25,00,00.00
245	8.41 <i>per cent</i> West Bengal SDL-2039, issued on Feb 06, 2019	February, 2019	20,00,00.00	0.00	0.00	20,00,00.00
246	8.36 <i>per cent</i> West Bengal SDL-2034, issued on Feb 10, 2019	February, 2019	15,45,00.00	0.00	0.00	15,45,00.00
247	8.35 <i>per cent</i> West Bengal SDL-2029, issued on Feb 20, 2019	February, 2019	15,00,00.00	0.00	0.00	15,00,00.00
248	8.44 <i>per cent</i> West Bengal SDL-2029, issued on Feb 27, 2019	February, 2019	20,00,00.00	0.00	0.00	20,00,00.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt				When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1				2	3	4 (₹ in Lakh)	5	6
6003	Internal Debt of the State Government							
00								
101	Market Loans							
249	8.47	per cent	West Bengal SDL-2034, issued on Mar 06, 2019	March,2019	20,00,00.00	0.00	0.00	20,00,00.00
250	8.39	per cent	West Bengal SDL-2029, issued on Mar 13, 2019	March,2019	25,00,00.00	0.00	0.00	25,00,00.00
251	8.19	per cent	West Bengal SDL-2034, issued on Mar 20, 2019	March,2019	20,00,00.00	0.00	0.00	20,00,00.00
252	8.10	per cent	West Bengal SDL-2029, issued on Mar 27, 2019	March,2019	23,00,00.00	0.00	0.00	23,00,00.00
253	7.32	per cent	West Bengal SDL-2029, issued on 26.06.2019	June, 2019	0.00	20,00,00.00	0.00	20,00,00.00
254	7.34	per cent	West Bengal SDL-2034, issued on 03.07.2019	July, 2019	0.00	20,00,00.00	0.00	20,00,00.00
255	7.06	per cent	West Bengal SDL-2029, issued on 24.07.2019	July, 2019	0.00	20,00,00.00	0.00	20,00,00.00
256	7.29	per cent	West Bengal SDL-2029, issued on 31.07.2019	July, 2019	0.00	10,10,00.00	0.00	10,10,00.00
257	7.18	per cent	West Bengal SDL-2029, issued on 14.08.2019	August ,2019	0.00	20,00,00.00	0.00	20,00,00.00
258	7.18	per cent	West Bengal SDL-2034, issued on 28.08.2019	August ,2019	0.00	25,00,00.00	0.00	25,00,00.00
259	7.14	per cent	West Bengal SDL-2029, issued on 04.09.2019	September, 2019	0.00	25,00,00.00	0.00	25,00,00.00
260	7.29	per cent	West Bengal SDL-2034, issued on 18.09.2019	September, 2019	0.00	20,00,00.00	0.00	20,00,00.00
261	7.28	per cent	West Bengal SDL-2029, issued on 25.09.2019	September, 2019	0.00	30,00,00.00	0.00	30,00,00.00
262	7.30	per cent	West Bengal SDL-2034, issued on 30.10.2019	October, 2019	0.00	25,00,00.00	0.00	25,00,00.00
263	7.30	per cent	West Bengal SDL-2029, issued on 13.11.2019	November, 2019	0.00	25,00,00.00	0.00	25,00,00.00
264	7.26	per cent	West Bengal SDL-2034, issued on 20.11.2019	November, 2019	0.00	20,00,00.00	0.00	20,00,00.00
265	7.19	per cent	West Bengal SDL-2029, issued on 27.11.2019	November, 2019	0.00	20,00,00.00	0.00	20,00,00.00
266	7.31	per cent	West Bengal SDL-2034, issued on 11.12.2019	December, 2019	0.00	30,00,00.00	0.00	30,00,00.00
267	7.29	per cent	West Bengal SDL-2029, issued on 18.12.2019	December, 2019	0.00	20,00,00.00	0.00	20,00,00.00
268	7.18	per cent	West Bengal SDL-2035, issued on 01.01.2020	January, 2020	0.00	20,00,00.00	0.00	20,00,00.00
269	7.23	per cent	West Bengal SDL-2030, issued on 15.01.2020	January, 2020	0.00	20,00,00.00	0.00	20,00,00.00
270	7.15	per cent	West Bengal SDL-2035, issued on 29.01.2020	January, 2020	0.00	20,00,00.00	0.00	20,00,00.00
271	7.10	per cent	West Bengal SDL-2030, issued on 12.02.2020	February, 2020	0.00	25,00,00.00	0.00	25,00,00.00
272	6.95	per cent	West Bengal SDL-2035, issued on 26.02.2020	February, 2020	0.00	25,00,00.00	0.00	25,00,00.00
273	7.05	per cent	West Bengal SDL-2030, issued on 04.03.2020	March, 2020	0.00	30,00,00.00	0.00	30,00,00.00
274	6.98	per cent	West Bengal SDL-2035, issued on 11.03.2020	March, 2020	0.00	30,00,00.00	0.00	30,00,00.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6003	Internal Debt of the State Government					
<i>00</i>						
101	Market Loans					
275	7.20 <i>per cent</i> West Bengal SDL-2030, issued on 18.03.2020	March, 2020	0.00	25,00,00.00	0.00	25,00,00.00
276	7.99 <i>per cent</i> West Bengal SDL-2035, issued on 24.03.2020	March, 2020	0.00	4,82,00.00	0.00	4,82,00.00
277	7.35 <i>per cent</i> West Bengal SDL-2030, issued on 31.03.2020	March, 2020	0.00	40,00,00.00	0.00	40,00,00.00
502	9.75 <i>per cent</i> West Bengal Loan, 1998	July, 1982	21.26	0.00	0.14	21.12
503	9.00 <i>per cent</i> West Bengal Loan, 1999	September, 1984	17.41	0.00	0.01	17.39
504	8.75 <i>per cent</i> West Bengal Loan 2000	August, 1990	20.32	0.00	0.00	20.32
505	11.00 <i>per cent</i> West Bengal Loan, 2001	August, 1987	25.51	0.00	0.00	25.51
506	11.00 <i>per cent</i> West Bengal Loan, 2002	March, 1989	15.01	0.00	0.00	15.01
507	13.50 <i>per cent</i> West Bengal Loan, 2003	May, 1993	3.25	0.00	0.00	3.25
508	12.50 <i>per cent</i> West Bengal Loan, 2004	September, 1994	11.70	0.00	0.00	11.70
509	14.00 <i>per cent</i> West Bengal Loan, 2005	May, 1995	12.50	0.00	0.00	12.50
510	13.75 <i>per cent</i> West Bengal State Development Loan, 2007	January, 1997	16.73	0.00	0.00	16.73
511	13.05 <i>per cent</i> West Bengal Loan, 2007	April, 1997	9.50	0.00	0.00	9.50
512	13.00 <i>per cent</i> West Bengal Loan, 2007 [FA]	September, 1992	10.89	0.00	0.00	10.89
514	11.50 <i>per cent</i> West Bengal Loan, 2008 [FA]	July, 1998	12.96	0.00	0.00	12.96
515	12.25 <i>per cent</i> West Bengal Loan, 2009 [FA]	April, 1999	1.00	0.00	0.00	1.00
516	11.50 <i>per cent</i> West Bengal Loan, 2009 [FA]	July, 1989	14.20	0.00	0.00	14.20
517	10.52 <i>per cent</i> State Development Loan, 2010	April, 2000	8.40	0.00	0.00	8.40
518	11.50 <i>per cent</i> State Development Loan, 2010	July, 1990	1,05.29	0.00	0.00	1,05.29
519	12.00 <i>per cent</i> West Bengal Loan, 2010	September, 2000	0.63	0.00	0.00	0.63
520	10.35 <i>per cent</i> West Bengal Loan 2011	May, 2001	5.00	0.00	0.00	5.00
521	11.50 <i>per cent</i> West Bengal State Development Loan, 2011	July, 1991	1.06	0.00	0.00	1.06
522	12.00 <i>per cent</i> West Bengal Loan 2011	October, 1991	5.09	0.00	0.00	5.09
523	9.45 <i>per cent</i> West Bengal Loan 2011	October, 2001	8.65	0.00	0.00	8.65

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6003	Internal Debt of the State Government					
00						
101	Market Loans					
525	6.35 <i>per cent</i> West Bengal Loan 2013 received on 30.7.2003 [FA]	June, 2003	0.20	0.00	0.00	0.20
	Total: 101 Market Loans		24,93,73,15.36	5,69,92,00.00	1,61,09,76.94	29,02,55,38.42
103	Loans from Life Insurance Corporation of India					
001	Loans from Life Insurance Corporation of India [PH]		33,48.83	0.00	0.00	33,48.83
002	Loans from Life Insurance Corporation of India [HO]		(-) 32,19.78	0.00	17.32	(-) 32,37.10
003	Loans from Life Insurance Corporation of India (PN)		(-) 24.61	0.00	0.00	(-) 24.61
004	Loans from Life Insurance Corporation of India [PH]		(-) 1,49.25	0.00	0.00	(-) 1,49.25
	Total: 103 Loans from Life Insurance Corporation of India		(-) 44.81	0.00	17.32	(-) 62.13
104	Loans from General Insurance Corporation of India					
001	Loans from General Insurance Corporation of India		15,91.45	0.00	0.00	15,91.45
002	Loans from General Insurance Corporation of India [HO]		(-) 10,50.83	0.00	0.00	(-) 10,50.83
011	Loans from General Insurance Corporation of India (MA)		(-) 95.00	0.00	0.00	(-) 95.00
012	Loans from General Insurance Corporation of India [FE]		(-) 4,48.05	0.00	0.00	(-) 4,48.05
	Total: 104 Loans from General Insurance Corporation of India		(-) 2.43	0.00	0.00	(-) 2.43

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6003	Internal Debt of the State Government					
00						
105	Loans from the National Bank for Agricultural and Rural Development					
001	Loans from the National Agricultural Credit Fund of the Reserve Bank of India [FA]		43,85.02	0.00	0.00	43,85.02
002	Loans from the National Agricultural Credit Fund of the Reserve Bank of India [CO]		(-) 11,32.28	0.00	17.50	(-) 11,51.27
003	Loans from NABARD for unlicensed State/Central Cooperative Banks for revival [CO]		0.00	0.00	1.49	(-) 1.49
	Total: 105 Loans from the National Bank for Agricultural and Rural Development		32,52.74	0.00	18.99	32,33.75
106	Compensation and other Bonds					
001	West Bengal Estate Acquisition Compensation Bonds(Charged) [FA]		2,25.74	0.00	0.00	2,25.74
002	5 per cent. Urban Land Ceiling (W.B.) Bonds [FA]		4.16	0.00	0.37	3.79
	Total: 106 Compensation and other Bonds		2,29.90	0.00	0.37	2,29.53
108	Loans from National Co-operative Development Corporation					
001	Loans from National Co-operative Development Corporation [AD]		1,51,03.59	0.00	0.00	1,51,03.59
002	Loans from National Co-operative Development Corporation [SC]		(-)1,05.44	0.00	0.00	(-) 1,05.44
003	Loans from National Co-operative Development Corporation [CO]		(-) 37,29.23	0.00	12,33.68	(-) 49,62.91
004	Loans from National Co-operative Development Corporation [FI]		(-) 58,66.07	0.00	5,01.59	(-)63,67.66
005	Loans from National Co-operative Development Corporation [FP]		(-) 1,71.90	2,51.85	0.00	79.95
011	Loans from National Co-operative Development Corporation [CS]		7,11.89	0.00	7,85.36	(-) 73.47

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6003	Internal Debt of the State Government					
00						
108	Loans from National Co-operative Development Corporation					
	Total: 108 Loans from National Co-operative Development Corporation		59,42.84	2,51.85	25,20.63	36,74.06
109	Loans from other Institutions					
001	Loans from the Indian Central Oilseeds Committee		0.03	0.00	0.00	0.03
002	Loans from the State Trading Corporation		1.82	0.00	0.00	1.82
003	Loans from the Housing and Urban Development Corporation [PN]		47,09.17	0.00	0.00	47,09.17
005	Loans from Central Warehousing Corporation		0.42	0.00	0.00	0.42
007	Loans from Indian Dairy Corporation		0.68	0.00	0.00	0.68
009	Loans from Rural Electrification Corporation of India [PO]		(-)1,35,45.47	0.00	26,00.67	(-) 1,61,46.14
011	Loans from National Bank For Agriculture and Rural Development from the Rural Infrastructure Development Fund		1,03,27,24.44	8,27,31.37	4,73,26.44	1,06,81,29.37
012	Loans from Tribal Co-operative Marketing Dev. Federation of India Ltd.		47.86	0.00	0.00	47.86
013	Loans from the Rural Infrastructure Development Fund [FA]		(-) 37,19,31.62	0.00	4,47,55.15	(-)41,66,86.77
014	Loans from W.B. Infrastructure Development Finance Corporation [FA]		50,81.10	0.00	0.00	50,81.10
016	Loans from Khadi and Village Industries		2,63.30	0.00	0.00	2,63.29
019	Loans from WBIDFC taken by C & I Department for Installation of CETP at Kolkata Leather Complex [CI]		49.15	0.00	0.00	49.15
020	Loans from WBIDFC (HUDCO) [FA]		3,62,25.65	0.00	0.00	3,62,25.65
021	Loans from the Housing and Urban Development Corporation [PN]		(-) 9,88.04	0.00	0.00	(-) 9,88.04
022	Loans from the Housing and Urban Development Corporation [RL]		(-) 35,76.75	0.00	0.00	(-) 35,76.75
023	Loans from NABARD from the Watershed Development Fund [PN]		(-) 73.21	0.00	0.00	(-) 73.21
024	Repayment of Guaranteed Loans Given by WBIDFC [FA]		0.01	0.00	0.00	0.01

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6003	Internal Debt of the State Government					
00						
109	Loans from other Institutions					
025	Loans From Natiional Bank for Agriculture and Rural Development for Re-capitalization Assistance of Birbhum District Central Co-Operative Bank Ltd.		31,20.00	0.00	0.00	31,20.00
501	Loans from NABARD for the scheme debt Relief to Farmers		4.61	0.00	0.00	4.61
	Total: 109 Loans from other Institutions		69,21,13.13	8,27,31.37	9,46,82.26	68,01,62.24
110	Ways and Means Advances from the Reserve Bank of India					
001	Ways & Means Advances from the Reserve Bank of India -- Normal [FA]		(-) 8,53,25.00	32,78,47.00	32,78,47.00	(-) 8,53,25.00
002	Ways & Means Advances from the Reserve Bank of India -- Special [FA]		8,53,25.00	1,16,48,84.00	1,16,48,84.00	8,53,25.00
004	Ways and Means Advances from the Reserve Bank of India - Overdraft [FA]		0.00	9,32,49.84	9,32,49.84	0.00
	Total: 110 Ways and Means Advances from the Reserve Bank of India		0.00	1,58,59,80.84	1,58,59,80.84	0.00
111	Special Securities issued to National Small Savings Fund of the Central Government					
001	13.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-transferable) Special Securitites, 1999 [FA]		98,34,96.13	0.00	0.00	98,34,96.13
002	12.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2000 [FA]		44,14,51.52	0.00	0.00	44,14,51.52

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt	When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1	2	3	4 (₹ in Lakh)	5	6
6003 Internal Debt of the State Government					
00					
111 Special Securities issued to National Small Savings Fund of the Central Government					
003 11.00 <i>per cent</i> Government of West Bengal (NSSF) (Non-transferrable) Special Securities, 2001 [FA]		(-)1,06,87.20	0.00	0.00	(-) 1,06,87.20
004 Government of West Bengal (NSSF) (Non-transferrable) Special Securities		4,70,63,36.50	0.00	0.00	4,70,63,36.50
005 10.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2001 [FA]		4,10,73,46.11	0.00	2,98,93.65	4,07,74,52.46
006 10.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2002 [FA]		(-)39,98,39.55	0.00	3,63,49.05	(-)43,61,88.60
007 10.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 1999 [FA]		(-)17,75,73.20	0.00	1,66,28.95	(-)19,42,02.15
008 10.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2000 [FA]		(-)22,42,39.30	0.00	2,35,52.30	(-)24,77,91.60
009 10.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2003 [FA]		(-) 6,96,33.00	0.00	69,63.30	(-)7,65,96.30
010 9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2003 [FA]		(-)32,69,43.50	0.00	3,26,94.35	(-)35,96,37.85
011 9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2004 [FA]		(-) 47,29,02.05	0.00	5,13,67.30	(-)52,42,69.35
012 9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2005 [FA]		(-) 43,39,65.95	0.00	5,26,67.40	(-)48,66,33.35
013 9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2006 [FA]		(-) 34,98,14.55	0.00	4,78,83.05	(-)39,76,97.60
014 9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2007 [FA]		(-) 11,54,15.80	0.00	1,75,27.45	(-)13,29,43.25

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6003	Internal Debt of the State Government					
<i>00</i>						
111	Special Securities issued to National Small Savings Fund of the Central Government					
015	9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2008 [FA]		27,19,44.20	0.00	51,61.10	26,67,83.10
016	9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2009 [FA]		(-) 11,84,26.70	0.00	2,88,10.95	(-)14,72,37.65
017	9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2010 [FA]		(-) 21,25,73.65	0.00	6,28,66.25	(-)27,54,39.90
018	9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2011 [FA]		(-) 4,41,72.15	0.00	2,07,03.45	(-)6,48,75.60
020	9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2014 [FA]		(-) 6,31,56.00	0.00	3,14,80.90	(-)9,46,36.90
021	9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2015 [FA]		(-) 28,98,50.20	0.00	7,61,73.20	(-)36,60,23.40
022	9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2016 [FA]		(-) 21,76,24.50	0.00	7,25,41.50	(-)29,01,66.00
023	9.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2013 [FA]		(-) 1,48,91.25	0.00	2,07,35.33	(-)3,56,26.58
024	10.50 <i>per cent</i> Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2004 [FA]		(-) 12,25.40	0.00	0.00	(-)12,25.40
Total: 111	Special Securities issued to National Small Savings Fund of the Central Government		6,96,76,40.51	0.00	63,39,99.48	6,33,36,41.03
Total: 6003	Internal Debt of the State Government		32,60,64,47.24	7,36,81,64.06	3,92,81,96.84	36,04,64,14.476

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6004	Loans and Advances from the Central Government					
01	<i>Non-Plan Loans</i>					
102	Share of Small Savings Collections					
001	Share of Small Savings Collections [FA]		9,44.17	0.00	4,31,67.48	(-)4,22,23.31
003	Loans consolidated in terms of the recommendation of the 13th Finance Commission [FA]		(-) 1,54,91.84	0.00	0.00	(-)1,54,91.84
	Total: 102 Share of Small Savings Collections		(-) 1,45,47.67	0.00	4,31,67.48	(-) 5,77,15.15
201	House Building Advances					
001	House Building Advances to All India Service Officers [HR]		1.11	0.00	0.38	0.73
	Total: 201 House Building Advances		1.11	0.00	0.38	0.73
800	Other Loans					
002	Loans for Agricultural Development -World Bank Project		1,33.50	0.00	0.00	1,33.50
006	Loans for other Administrative Services:Modernisation of Police Force [HP]		18,93.32	0.00	2,67.71	16,25.61
009	Neorakhola Water Supply Scheme [PH]		0.00	0.00	0.00	0.00
011	Loans for Irrigation,Navigation,Flood control and Drainage Projects		1,45.84	0.00	28.27	1,17.57

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6004	Loans and Advances from the Central Government					
<i>01</i>	<i>Non-Plan Loans</i>					
800	Other Loans					
	(i) Emergent Flood Protection/Anti Erosion Works (IW)					
	Total: 800 Other Loans		21,72.67	0.00	2,95.98	18,76.67
	Total: 01 Non-Plan Loans		(-) 1,23,73.89	0.00	4,34,63.84	(-) 5,58,37.73
6004	Loans and Advances from the Central Government					
<i>02</i>	<i>Loans for State/Union Territory Plan Schemes</i>					
101	Block Loans					
001	Loans for State Plan Schemes [FA]		66,11,72.69	0.00	2,37,64.20	63,74,08.49
005	Additional Central Assistance for Externally Aided Projects [FA]		75,26,07.59	0.00	0.00	75,26,07.59
067	Loans Consolidated in terms of the recommendation of the 13th Finance Commission [FA]		(-) 4,58,25.75	0.00	0.00	(-) 4,58,25.75
	Total: 101 Block Loans		1,36,79,54.53	0.00	2,37,64.20	1,34,41,90.33
	Total: 02 Loans for State/Union Territory Plan Schemes		1,36,79,54.53	0.00	2,37,64.20	1,34,41,90.33

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6004	Loans and Advances from the Central Government					
<i>03</i>	<i>Loans for Central Plan Schemes</i>					
800	Other Loans					
024	Relief and Rehabilitation of Displaced Persons from East Pakistan and Burma		(-) 3.32	0.00	0.00	(-) 3.32
	Total: 800 Other Loans		(-) 3.32	0.00	0.00	(-)3.32
	Total: 03 Loans for Central Plan Schemes		(-) 3.32	0.00	0.00	(-) 3.32
6004	Loans and Advances from the Central Government					
<i>04</i>	<i>Loans for Centrally Sponsored Plan Schemes</i>					
800	Other Loans					
009	Loans for Soil Conservation Works in the River Catchment Area of the Kangsabati, Teesta, Ganga Basin etc. (FR)		(-) 11.43	0.00	0.00	(-)11.43
011	Loans for Integrated Watershed Management in the Catchments of Flood Prone Rivers in Indo-Gangetic Basin [AG]		0.30	0.00	0.00	0.30
046	Loans for Construction of permanent jetty at Raidighi in the Sundarban region		32.60	0.00	0.00	32.60
063	Macro Management of Agriculture -- Supplementation / Complementation of States Efforts through Work Plans [AG]		(-)24.37	0.00	0.00	(-) 24.37
	Total: 800 Other Loans		(-)2.90	0.00	0.00	(-) 2.90

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt		When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1		2	3	4 (₹ in Lakh)	5	6
6004	Loans and Advances from the Central Government					
04	<i>Loans for Centrally Sponsored Plan Schemes</i>					
Total: 04	Loans for Centrally Sponsored Plan Schemes		(-)2.90	0.00	0.00	(-) 2.90
6004	Loans and Advances from the Central Government					
07	<i>Pre-1984-85 Loans</i>					
102	National Loan Scholarship Scheme					
001	National Loan Scholarship Scheme		4,67.79	0.00	0.00	4,67.79
Total: 102	National Loan Scholarship Scheme		4,67.79	0.00	0.00	4,67.79
109	Rehabilitation of Goldsmiths					
001	Rehabilitation of Goldsmiths		15.06	0.00	0.00	15.06
Total: 109	Rehabilitation of Goldsmiths		15.06	0.00	0.00	15.06
Total: 07	Pre-1984-85 Loans		4,82.85	0.00	0.00	4,82.85
6004	Loans and Advances from the Central Government					
09	<i>Other Loans for States/Union Territory with Legislature Schemes</i>					
101	Block Loans					
002	ACA for EAP [FD]		7,96,94.59	20,17,04.65	4,58,77.99	23,55,21.25

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

Description of Debt			When raised	Balance on 1 April 2019	Additions during the year	Discharges during the year	Balance on 31 March 2020
1			2	3	4 (₹ in Lakh)	5	6
6004	Loans and Advances from the Central Government						
<i>09</i>	<i>Other Loans for States/Union Territory with Legislature Schemes</i>						
101	Block Loans						
Total:	101	Block Loans		7,96,94.59	20,17,04.65	4,58,77.99	23,55,21.25
Total:	<i>09</i>	Other Loans for States/Union Territory with Legislature Schemes		7,96,94.59	20,17,04.65	4,58,77.99	23,55,21.25
Total:	6004	Loans and Advances from the Central		1,43,57,51.86	20,17,04.65	11,31,06.03	1,52,43,50.48
		E - Public Debt		34,04,21,99.10	7,56,98,68.71	4,04,13,02.87	37,57,07,64.94

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES								
(a) Education, Sports, Art and Culture								
6202 Loans for Education, Sports, Art and Culture								
01 General Education								
202 Secondary Education								
Loans for expansion of teaching and educational facilities	25.03	0.00	25.03	0.00	0.00	25.03	0.00	
Other Loans	4.17	0.00	4.17	0.00	0.00	4.17	0.00	
Total: 202	29.20	0.00	29.20	0.00	0.00	29.20	0.00	0.00
203 University and Higher Education								
Other Loans	0.50	0.00	0.50	0.00	0.00	0.50	0.00	
Total: 203	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
600 General								
Loans under National Scholarship Scheme [EH]	6,66.09	0.00	6,66.09	0.00	0.00	6,66.09	0.00	
Loans to Educational Institutions	30.80	0.00	30.80	0.00	0.00	30.80	0.00	
Other Loans	0.64	0.00	0.64	0.00	0.00	0.64	0.00	
Total: 600	6,97.53	0.00	6,97.53	0.00	0.00	6,97.53	0.00	0.01
Total: 01	7,27.23	0.00	7,27.23	0.00	0.00	7,27.23	0.00	0.01

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES								
(a) Education, Sports, Art and Culture								
6202 Loans for Education, Sports, Art and Culture								
03 Sports and Youth Services								
800 Other Loans								
Loans for Stadium Complex at Bidhannagar	3,83.53	0.00	3,83.53	0.00	0.00	3,83.53	0.00	
Total: 800	3,83.53	0.00	3,83.53	0.00	0.00	3,83.53	0.00	0.00
Total: 03	3,83.53	0.00	3,83.53	0.00	0.00	3,83.53	0.00	0.00
04 Art and Culture								
800 Other Loans								
Other Loans	0.50	0.00	0.50	0.00	0.00	0.50	0.00	
Total: 800	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
Total: 04	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
Total: 6202	11,11.26	0.00	11,11.26	0.00	0.00	11,11.26	0.00	0.01
Total: (a) Education, Sports, Art and Culture	11,11.26	0.00	11,11.26	0.00	0.00	11,11.26	0.00	0.01

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES								
(b) Health and Family Welfare								
6210 Loans for Medical and Public Health								
80 <i>General</i>								
190 Loans to Public Sector and Other Undertakings								
Loans to Electro Medical and Allied Industries Ltd.	5,74.16	44.70	6,18.86	0.00	0.00	6,18.86	44.70	
Loans to Gluconate Health Ltd	78.56	0.00	78.56	0.00	0.00	78.56	0.00	
Loans to West Bengal Medical Service Corporation Limited	0.00	95,00.00	95,00.00	0.00	0.00	95,00.00	95,00.00	
Total: 190	6,52.72	95,44.70	1,01,97.42	0.00	0.00	1,01,97.42	95,44.70	0.00
800 Other Loans								
Other Loans	1.26	0.00	1.26	0.00	0.00	1.26	0.00	
Total: 800	1.26	0.00	1.26	0.00	0.00	1.26	0.00	0.00
Total: 80	6,53.98	95,44.70	1,01,98.68	0.00	0.00	1,01,98.68	95,44.70	0.00
Total: 6210	6,53.98	95,44.70	1,01,98.68	0.00	0.00	1,01,98.68	95,44.70	0.00
6211 Loans for Family Welfare								
800 Other Loans								
Loans to Auxiliary Nurses and Mid-wives (ANMS) for purchase of Mopeds	34.37	0.00	34.37	0.00	0.00	34.37	0.00	
Total: 800	34.37	0.00	34.37	0.00	0.00	34.37	0.00	0.00
Total: 6211	34.37	0.00	34.37	0.00	0.00	34.37	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances	(₹ in Lakh)							
LOANS FOR SOCIAL SERVICES								
(b) Health and Family Welfare								
Total: (b) Health and Family Welfare	6,88.35	95,44.70	1,02,33.05	0.00	0.00	1,02,33.05	95,44.70	0.00
(c) Water Supply, Sanitation, Housing and Urban Development								
6215 Loans for Water Supply and Sanitation								
01 Water Supply								
191 Loans to Local Bodies, Municipalities etc.								
Loans to Municipalities	2,44.20	0.00	2,44.20	0.00	0.00	2,44.20	0.00	
Loans to Calcutta Corpn. for Water Supply & Drainage Augmentation Schemes	50.87	0.00	50.87	0.00	0.00	50.87	0.00	
Loans to Haldia Development Authority for Water Supply Scheme	18,47.78	0.00	18,47.78	0.00	0.00	18,47.78	0.00	
Total: 191	21,42.85	0.00	21,42.85	0.00	0.00	21,42.85	0.00	0.00
Total: 01	21,42.85	0.00	21,42.85	0.00	0.00	21,42.85	0.00	0.00
02 Sewerage and Sanitation								
191 Loans to Local Bodies , Municipalities etc.								
Loans to Howrah Improvement Trust for Sewerage Scheme	1,13.42	0.00	1,13.42	0.00	0.00	1,13.42	0.00	
Other Loans	11.97	0.00	11.97	0.00	0.00	11.97	0.00	
Total: 191	1,25.39	0.00	1,25.39	0.00	0.00	1,25.39	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6215 Loans for Water Supply and Sanitation								
02 Sewerage and Sanitation								
800 Other Loans								
Loans for emergency Water supply scheme	1,31.49	0.00	1,31.49	0.00	0.00	1,31.49	0.00	
Total: 800	1,31.49	0.00	1,31.49	0.00	0.00	1,31.49	0.00	0.00
Total: 02	2,56.88	0.00	2,56.88	0.00	0.00	2,56.88	0.00	0.00
Total: 6215	23,99.73	0.00	23,99.73	0.00	0.00	23,99.73	0.00	0.00
6216 Loans for Housing								
02 Urban Housing								
800 Other Loans								
Low Income Group Housing Scheme	1,27.06	0.00	1,27.06	0.51	0.00	1,26.55	(-)0.51	
Middle Income Group Housing Scheme	85.08	0.00	85.08	0.32	0.00	84.76	(-)0.32	
Other Loans	21.06	0.00	21.06	0.00	0.00	21.06	0.00	
Total: 800	2,33.20	0.00	233.20	0.83	0.00	232.37	(-)0.83	7.77
Total: 02	2,33.20	0.00	233.20	0.83	0.00	232.37	(-)0.83	7.77
03 Rural Housing								
800 Other Loans								
Rural Housing Scheme	2,23.93	0.00	2,23.93	0.00	0.00	2,23.93	0.00	
Other Loans	19.78	0.00	19.78	0.00	0.00	19.78	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6216 Loans for Housing								
03 Rural Housing								
800 Other Loans								
Total: 800	2,43.71	0.00	2,43.71	0.00	0.00	2,43.71	0.00	0.15
Total: 03	2,43.71	0.00	2,43.71	0.00	0.00	2,43.71	0.00	0.15
80 General								
800 Other Loans								
Other Loans	0.53	0.00	0.53	0.00	0.00	0.53	0.00	
Total: 800	0.53	0.00	0.53	0.00	0.00	0.53	0.00	0.00
Total: 80	0.53	0.00	0.53	0.00	0.00	0.53	0.00	0.00
Total: 6216	4,77.44	0.00	4,77.44	0.83	0.00	4,76.61	(-)0.83	7.92
6217 Loans for Urban Development								
01 State Capital Development								
191 Loans to Municipal Corporations								
Loans to Calcutta Corporation & Loans to Municipalities	23,75.90	0.00	23,75.90	0.00	0.00	23,75.90	0.00	
Other Loans	7.00	0.00	7.00	0.00	0.00	7.00	0.00	
Loans to KMDA under Kolkata Metropolitan	1,13,36.20	0.00	1,13,36.20	0.00	0.00	1,13,36.20	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6217 Loans for Urban Development								
<i>01 State Capital Development</i>								
191 Loans to Municipal Corporations								
District Development Scheme								
Loans to KMDA for Kolkata Metropolitan	86,06.70	0.00	86,06.70	0.00	0.00	86,06.70	0.00	
District Development Scheme II								
Loans to C.I.T. for Area Development Project	17,02.47	0.00	17,02.47	0.00	0.00	17,02.47	0.00	
Loans to CMDA for Megacity Project	67,41.00	0.00	67,41.00	0.00	0.00	67,41.00	0.00	
Loans to KMDA for Water Supply in Salt Lake Area	4,46.65	0.00	4,46.65	0.00	0.00	4,46.65	0.00	
Loans to KMDA for Surface Water supply to South Dum Dum, Dum Dum Municipalities & Bidhannagar Township	19,08.24	0.00	19,08.24	0.00	0.00	19,08.24	0.00	
Loans to C.M.D.A. in lieu of Market Borrowing	27,50.00	0.00	27,50.00	0.00	0.00	27,50.00	0.00	
Loans to CMDA for implementation of Garia Bus Terminus, Kona Truck Terminal, 5 Drainage Schemes, Howrah Distribution System & EMS Schemes	2,50.00	0.00	2,50.00	0.00	0.00	2,50.00	0.00	
Total: 191	3,61,24.16	0.00	3,61,24.16	0.00	0.00	3,61,24.16	0.00	0.00
Total: 01	3,61,24.16	0.00	3,61,24.16	0.00	0.00	3,61,24.16	0.00	0.00

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6217 Loans for Urban Development								
03 <i>Integrated Development of Small and Medium Towns</i>								
191 Loans to Local Bodies, Corporations etc.								
Loans for Integrated Dev. of Small and Medium Towns	19,06.80	0.00	19,06.80	0.00	0.00	19,06.80	0.00	
Total: 191	19,06.80	0.00	19,06.80	0.00	0.00	19,06.80	0.00	0.00
Total: 03	19,06.80	0.00	19,06.80	0.00	0.00	19,06.80	0.00	0.00
60 <i>Other Urban Development Schemes</i>								
191 Loans to Municipal Corporation								
Loans to Municipalities	10,41.64	0.00	10,41.64	0.00	0.00	10,41.64	0.00	
Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Investment Program (KEIIP) (ADB) [EAP]	6,96,99.66	2,77,96.42	9,74,96.08	0.00	0.00	9,74,96.08	2,77,96.42	
Loans to Haldia Development Authority for integrated development of Industrial Urban Complex and Township at Haldia	89,90.27	0.00	89,90.27	0.00	0.00	89,90.27	0.00	
Loans to Asansol-Durgapur Development Authority for Development of Asansol-Durgapur Area	37,60.35	0.00	37,60.35	0.00	0.00	37,60.35	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6217 Loans for Urban Development								
60 Other Urban Development Schemes								
191 Loans to Municipal Corporation								
Loans to Siliguri- Jalpaiguri Development Authority for development of Siliguri- Jalpaiguri Area	53,48.40	0.00	53,48.40	0.00	0.00	53,48.40	0.00	
Loans to Howrah Improvement Trust	8,22.55	0.00	8,22.55	0.00	0.00	8,22.55	0.00	
Loans to H.I.T. for Creation of Office Space	98.00	0.00	98.00	0.00	0.00	98.00	0.00	
Loans to Sriniketan Development Authority	14,26.35	0.00	14,26.35	0.00	0.00	14,26.35	0.00	
Loans to Digha Development Authority	3,23.80	0.00	3,23.80	0.00	0.00	3,23.80	0.00	
Loans to Other Development Authorities	11,66.25	0.00	11,66.25	8,00.00	0.00	3,66.25	(-)8,00.00	
Total: 191	9,26,77.27	2,77,96.42	12,04,73.69	8,00.00	0.00	11,96,73.69	2,69,96.42	0.00
193 Loans to nagar Panchayats / Notified Area Committees or equivalent thereof								
Loans to Haldia Development Authority for integrated Development of Industrial Urban Complex and Township at Haldia [UD]	51,59.82	0.00	51,59.82	0.00	0.00	51,59.82	0.00	
Loan to Asansol-Durgapur Development	6,06.08	0.00	6,06.08	0.00	0.00	6,06.08	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances	(₹ in Lakh)							
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6217 Loans for Urban Development								
60 Other Urban Development Schemes								
193 Loans to nagar Panchayats / Notified Area Committees or equivalent thereof								
Authority for Development of Asansol- Durgapur Area [UD]								
Loans to Siliguri-Jalpaiguri Development Authority for Development of Siliguri- Jalpaiguri Area [UD]	6,84.37	0.00	6,84.37	0.00	0.00	6,84.37	0.00	
Loans to Howrah Improvement Trust [UD]	40.35	0.00	40.35	0.00	0.00	40.35	0.00	
Loans to Sriniketan Development Authority [UD]	1,09.50	0.00	1,09.50	0.00	0.00	1,09.50	0.00	
Loans to Other Development Authority [UD]	71.00	0.00	71.00	0.00	0.00	71.00	0.00	
Total: 193	66,71.12	0.00	66,71.12	0.00	0.00	66,71.12	0.00	0.00
789 Special Component Plan for Scheduled Castes								
Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP) [MA]	1,17,85.44	0.00	1,17,85.44	0.00	0.00	1,17,85.44	0.00	
Total: 789	1,17,85.44	0.00	1,17,85.44	0.00	0.00	1,17,85.44	0.00	0.00
796 Tribal Areas Sub-Plan								
Loans for Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB)	34,15.33	0.00	34,15.33	0.00	0.00	34,15.33	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6217 Loans for Urban Development								
60 <i>Other Urban Development Schemes</i>								
796 Tribal Areas Sub-Plan								
Total: 796	34,15.33	0.00	34,15.33	0.00	0.00	34,15.33	0.00	0.00
800 Other Loans								
Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP) [MA]	5,49,91.36	0.00	5,49,91.36	0.00	0.00	5,49,91.36	0.00	
Total: 800	5,49,91.36	0.00	5,49,91.36	0.00	0.00	5,49,91.36	0.00	0.00
Total: 60	16,95,40.52	2,77,96.42	19,73,36.94	8,00.00	0.00	19,65,36.94	2,69,96.42	0.00
Total: 6217	20,75,71.48	2,77,96.42	23,53,67.90	8,00.00	0.00	23,45,67.90	2,69,96.42	0.00
Total: (c) Water Supply, Sanitation, Housing And Urban Development	21,04,48.65	2,77,96.42	23,82,45.07	8,00.83	0.00	23,74,44.24	2,69,95.59	7.92
(d) Information and Broadcasting								
6220 Loans for Information and Publicity								
01 <i>Films</i>								
190 Loans to Public Sector and Other Undertakings								
Loans to West Bengal Film Development Corporation	40,95.71	1,29.30	42,25.01	0.00	0.00	42,25.01	1,29.30	
Total: 190	40,95.71	1,29.30	42,25.01	0.00	0.00	42,25.01	1,29.30	0.00

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES								
(d) Information and Broadcasting								
6220 Loans for Information and Publicity								
01 Films								
800 Other Loans								
Other Loans	36.48	0.00	36.48	0.00	0.00	36.48	0.00	
Total: 800	36.48	0.00	36.48	0.00	0.00	36.48	0.00	0.00
Total: 01	41,32.19	1,29.30	42,61.49	0.00	0.00	42,61.49	1,29.30	0.00
Total: 6220	41,32.19	1,29.30	42,61.49	0.00	0.00	42,61.49	1,29.30	0.00
Total: (d) Information and Broadcasting	41,32.19	1,29.30	42,61.49	0.00	0.00	42,61.49	1,29.30	0.00
(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
02 Welfare of Scheduled Tribes								
190 Loans to Public Sector and Other Undertakings								
Other Loans for welfare of SC/ST & Backward Classes	2,64.53	0.00	2,64.53	0.00	0.00	2,64.53	0.00	
Loans to West Bengal Tribal Development Corpn.	1,74.99	0.00	1,74.99	0.00	0.00	1,74.99	0.00	
Total: 190	4,39.52	0.00	4,39.52	0.00	0.00	4,39.52	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
	(₹ in Lakh)							
F. Loans and Advances								
LOANS FOR SOCIAL SERVICES								
(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
02 <i>Welfare of Scheduled Tribes</i>								
800 Other Loans								
Loans to LAMPS for Construction of Godown etc.	1,80.00	0.00	1,80.00	0.00	0.00	1,80.00	0.00	
Total: 800	1,80.00	0.00	1,80.00	0.00	0.00	1,80.00	0.00	0.00
Total: 02	6,19.52	0.00	6,19.52	0.00	0.00	6,19.52	0.00	0.00
04 <i>Welfare of Minorities</i>								
800 West Bengal Minorities Development Finance Corporation (#)	0.00	80,00.00	80,00.00	0.00	0.00	80,00.00	80,00.00	
Total: 800	0.00	80,00.00	80,00.00	0.00	0.00	80,00.00	80,00.00	0.00
Total: 04	0.00	80,00.00	80,00.00	0.00	0.00	80,00.00	80,00.00	0.00
Total: 6225	6,19.52	80,00.00	86,19.52	0.00	0.00	86,19.52	80,00.00	0.00
Total: (e) Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,19.52	80,00.00	86,19.52	0.00	0.00	86,19.52	80,00.00	0.00
(g) Social Welfare and Nutrition								
6235 Loans for Social Security and Welfare								
01 <i>Rehabilitation</i>								
103 Displaced Persons from former East Pakistan								
Loans to Displaced Persons [RE]	1,70.78	0.00	1,70.78	0.00	0.00	1,70.78	0.00	
Total: 103	1,70.78	0.00	1,70.78	0.00	0.00	1,70.78	0.00	0.00
140 Rehabilitation of repatriates from other countries								
Loans to Indian Repatriates from Burma	1,34.13	0.00	1,34.13	0.00	0.00	1,34.13	0.00	
Total: 140	1,34.13	0.00	1,34.13	0.00	0.00	1,34.13	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances	(₹ in Lakh)							
LOANS FOR SOCIAL SERVICES								
(g) Social Welfare and Nutrition								
6235 Loans for Social Security and Welfare								
01 Rehabilitation								
202 Other Rehabilitation Schemes								
Loans for Rehabilitation Displaced Gold Smith	39.89	0.00	39.89	0.00	0.00	39.89	0.00	
Total: 202	39.89	0.00	39.89	0.00	0.00	39.89	0.00	0.00
Total: 01	3,44.80	0.00	3,44.80	0.00	0.00	3,44.80	0.00	0.00
02 Social Welfare								
800 Other Loans								
Other Loans	1.93	0.00	1.93	0.00	0.00	1.93	0.00	
Total: 800	1.93	0.00	1.93	0.00	0.00	1.93	0.00	0.00
Total: 02	1.93	0.00	1.93	0.00	0.00	1.93	0.00	0.00
60 Other Social Security and Welfare Programmes								
800 Other Loans								
Loans to Artisans	32.69	0.00	32.69	0.00	0.00	32.69	0.00	
Total: 800	32.69	0.00	32.69	0.00	0.00	32.69	0.00	0.00
Total: 60	32.69	0.00	32.69	0.00	0.00	32.69	0.00	0.00
Total: 6235	3,79.42	0.00	3,79.42	0.00	0.00	3,79.42	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR SOCIAL SERVICES									
(g)	Social Welfare and Nutrition								
6245	Loans for Relief on account of Natural Calamities								
02	<i>Floods, Cyclones</i>								
282	Public Health								
	Other Loans	0.84	0.00	0.84	0.00	0.00	0.84	0.00	
Total:	282	0.84	0.00	0.84	0.00	0.00	0.84	0.00	0.00
800	Other Loans								
	Advances for flood relief to staff of non-Government Educational Institutions	31.47	0.00	31.47	0.00	0.00	31.47	0.00	
Total:	800	31.47	0.00	31.47	0.00	0.00	31.47	0.00	0.00
Total:	02	32.31	0.00	32.31	0.00	0.00	32.31	0.00	0.00
Total:	6245	32.31	0.00	32.31	0.00	0.00	32.31	0.00	0.00
Total:	(g) Social Welfare and Nutrition	4,11.73	0.00	4,11.73	0.00	0.00	4,11.73	0.00	0.00
(h)	Others								
6250	Loans for Other Social Services								
195	Loans to Co-operatives								
	Other Loans	3.84	0.00	3.84	0.00	0.00	3.84	0.00	
Total:	195	3.84	0.00	3.84	0.00	0.00	3.84	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR SOCIAL SERVICES									
(h) Others									
6250	Loans for Other Social Services								
800	Other Loans								
	Other Loans	0.03	0.00	0.03	0.00	0.00	0.03	0.00	
	Loans under Additional Employment Programme	14,51.51	0.00	14,51.51	33.00	0.00	14,18.51	(-)33.00	
Total:	800	14,51.54	0.00	14,51.54	33.00	0.00	14,18.54	(-)33.00	0.00
Total:	00	14,55.38	0.00	14,55.38	33.00	0.00	14,22.38	(-)33.00	0.00
60	Others								
800	Other Loans								
	Other Loans	2.37	0.00	2.37	0.00	0.00	2.37	0.00	
Total:	800	2.37	0.00	2.37	0.00	0.00	2.37	0.00	0.00
Total:	60	2.37	0.00	2.37	0.00	0.00	2.37	0.00	0.00
Total:	6250	14,57.75	0.00	14,57.75	33.00	0.00	14,24.75	(-)33.00	0.00
Total:	(h) Others	14,57.75	0.00	14,57.75	33.00	0.00	14,24.75	(-)33.00	0.00
Total:	LOANS FOR SOCIAL SERVICES	21,88,69.45	4,54,70.42	26,43,39.87	8,33.83	0.00	26,35,06.04	4,46,36.59	7.93

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(a) Agriculture and Allied Activities									
6401	Loans for Crop Husbandry								
103	Seeds								
	Loans under the Scheme for Distribution of Seeds	9,51.90	0.00	9,51.90	0.00	0.00	9,51.90	0.00	
Total:	103	9,51.90	0.00	9,51.90	0.00	0.00	9,51.90	0.00	0.00
105	Manures and Fertilizers								
	Loans under the Scheme for Distribution of Chemical Fertilisers	39,84.68	0.00	39,84.68	0.00	0.00	39,84.68	0.00	
Total:	105	39,84.68	0.00	39,84.68	0.00	0.00	39,84.68	0.00	0.00
107	Plant Protection								
	Loans under the Scheme for distribution of Pesticides	4,41.52	0.00	4,41.52	0.00	0.00	4,41.52	0.00	
Total:	107	4,41.52	0.00	4,41.52	0.00	0.00	4,41.52	0.00	0.00
109	Commercial Crops								
	Loans to BENFED for Procurement of Potato	1,77.58	0.00	1,77.58	0.00	0.00	1,77.58	0.00	
Total:	109	1,77.58	0.00	1,77.58	0.00	0.00	1,77.58	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6401 Loans for Crop Husbandry								
119 Horticulture and Vegetable Crops								
Loans for Establishment of 6000 ton								
Multipurpose Cold Storage by Manbhum Large	1,55.00	0.00	1,55.00	0.00	0.00	1,55.00	0.00	
Sized Multipurpose Co-operative Cold Storage								
Society Ltd. Purulia								
Total: 119	1,55.00	0.00	1,55.00	0.00	0.00	1,55.00	0.00	0.00
190 Loans to Public Sector and Other Undertakings								
Loans to W.B. Agro Industries Corporation	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
W.B. State Seed Corporation	27,50.00	0.00	27,50.00	0.00	0.00	27,50.00	0.00	
Total: 190	29,50.00	0.00	29,50.00	0.00	0.00	29,50.00	0.00	0.03
800 Other Loans								
Advance to Cultivators	38,86.80	0.00	38,86.80	0.00	0.00	38,86.80	0.00	
Cattle Purchase Loans	2,94.73	0.00	2,94.73	0.00	0.00	2,94.73	0.00	
Zamindari Embankment Advances under Act.	47.63	0.00	47.63	0.00	0.00	47.63	0.00	
II, 1882								
Other Loans	18.80	0.00	18.80	0.00	0.00	18.80	0.00	
Total: 800	42,47.96	0.00	42,47.96	0.00	0.00	42,47.96	0.00	0.00
Total: 00	1,29,08.64	0.00	1,29,08.64	0.00	0.00	1,29,08.64	0.00	0.03
Total: 6401	1,29,08.64	0.00	1,29,08.64	0.00	0.00	1,29,08.64	0.00	0.03

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(a) Agriculture and Allied Activities									
6403	Loans for Animal Husbandry								
102	Cattle and Buffalo Development								
	Other Loans	3.22	0.00	3.22	0.00	0.00	3.22	0.00	
Total:	102	3.22	0.00	3.22	0.00	0.00	3.22	0.00	0.00
103	Poultry Development								
	Other Loans	21.26	0.00	21.26	0.00	0.00	21.26	0.00	
Total:	103	21.26	0.00	21.26	0.00	0.00	21.26	0.00	0.00
Total:	6403	24.48	0.00	24.48	0.00	0.00	24.48	0.00	0.00
6404	Loans for Dairy Development								
102	Dairy Development Projects (Each Milk Scheme will be a Minor Head)								
	Other Loans	9.95	0.00	9.95	0.00	0.00	9.95	0.00	
Total:	102	9.95	0.00	9.95	0.00	0.00	9.95	0.00	0.00
190	Loans to Public Sector and Other Undertakings								
	Loans to West Bengal Dairy and Poultry Development Corporation Ltd.	31.58	0.00	31.58	0.00	0.00	31.58	0.00	
Total:	190	31.58	0.00	31.58	0.00	0.00	31.58	0.00	0.13

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(a) Agriculture and Allied Activities									
6404	Loans for Dairy Development								
195	Loans to Cooperatives								
	W. B. Co-op. Milk Producers Federation Ltd.	2,20.09	0.00	2,20.09	0.00	0.00	2,20.09	0.00	
	Loans for Dev. of Milk Co-op.	1,37.56	0.00	1,37.56	0.00	0.00	1,37.56	0.00	
Total:	195	3,57.65	0.00	3,57.65	0.00	0.00	3,57.65	0.00	0.00
Total:	6404	3,99.18	0.00	3,99.18	0.00	0.00	3,99.18	0.00	0.13
6405	Loans for Fisheries								
106	Mechanisation of fishing crafts								
	Loans for Dev. of Coastal Fishing with Mechanised - Boats	6,01.67	0.00	6,01.67	0.00	0.00	6,01.67	0.00	
	Loans Under the Scheme for Exploitation of Marine - Coastal Fishing With Mechanised Boats	11,48.75	0.00	11,48.75	0.00	0.00	11,48.75	0.00	
Total:	106	17,50.42	0.00	17,50.42	0.00	0.00	17,50.42	0.00	0.00
190	Loans to Public Sector and Other Undertakings								
	Loans to State Fisheries Development Corporation Ltd.	2,01.50	0.00	2,01.50	0.00	0.00	2,01.50	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(a) Agriculture and Allied Activities									
6405	Loans for Fisheries								
190	Loans to Public Sector and Other Undertakings								
Total:	190	2,01.50	0.00	2,01.50	0.00	0.00	2,01.50	0.00	0.00
195	Loans to Fisheries Co-operatives								
	Loans for Development of Fishermen's Co-operatives	1,45.58	0.00	1,45.58	0.00	0.00	1,45.58	0.00	
	Loans for Existing Needy Fishermen's Co-operatives	38.59	0.00	38.59	0.00	0.00	38.59	0.00	
	Loans for Coastal Fishing With Mechanised Boats - Under NCDC Assistance	4,62.04	0.00	4,62.04	0.00	0.00	4,62.04	0.00	
	Other Loans	0.90	0.00	0.90	0.00	0.00	0.90	0.00	
	Loans to Primary/Central Fishermen's Co-operative Societies to avail NCDC assistance	13,79.25	0.00	13,79.25	0.00	0.00	13,79.25	0.00	
Total:	195	20,26.36	0.00	20,26.36	0.00	0.00	20,26.36	0.00	0.00
789	Special Component Plan for Scheduled Castes								
	Loans under the scheme for exploitation of marine/fishing with mechanised boats	33,05.94	0.00	33,05.94	0.00	0.00	33,05.94	0.00	
	Loans to primary/central fishermen's co-operative societies to avail NCDC assistance	18,79.11	0.00	18,79.11	0.00	0.00	18,79.11	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6405 Loans for Fisheries								
789 Special Component Plan for Scheduled Castes								
Loans to primary/central fishermen co-operative	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
Exploitation of Marine Fishing with Mechanised Boats (NCDC)	45,27.63	0.00	45,27.63	0.00	0.00	45,27.63	0.00	
Primary / Central Fishermen's Co-operative Societies to avail NCDC assistance	59,48.48	0.00	59,48.48	21,00.00	0.00	38,48.48	(-)21,00.00	
Primary / Central Fishermens Co-operative (NCDC)	5,01.64	0.00	5,01.64	0.00	0.00	5,01.64	0.00	
Total: 789	1,63,62.80	0.00	1,63,62.80	21,00.00	0.00	1,42,62.80	(-) 21,00.00	0.00
796 Tribal Areas Sub-Plan								
Primary / Central Fishermens Co-operative (NCDC) [FI]	8,02.38	0.00	8,02.38	0.00	0.00	8,02.38	0.00	
Total: 796	8,02.38	0.00	8,02.38	0.00	0.00	8,02.38	0.00	0.00
800 Other Loans								
Loans to Primary/Central Co-op. for development of Beel	46.95	0.00	46.95	0.00	0.00	46.95	0.00	
Other Loans	56.64	0.00	56.64	0.00	0.00	56.64	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(a)	Agriculture and Allied Activities								
6405	Loans for Fisheries								
800	Other Loans								
Total:	800	1,03.59	0.00	1,03.59	0.00	0.00	1,03.59	0.00	0.00
Total:	6405	2,12,47.05	0.00	2,12,47.05	21,00.00	0.00	1,91,47.05	(-)21,00.00	0.00
6406	Loans for Forestry and Wild Life								
104	Forestry	1,60.00	0.00	1,60.00	0.00	0.00	1,60.00	0.00	
Total:	104	1,60.00	0.00	1,60.00	0.00	0.00	1,60.00	0.00	0.00
Total:	6406	1,60.00	0.00	1,60.00	0.00	0.00	1,60.00	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6407 Loans for Plantations								
01 Tea								
190 Loans to Public Sector and Other Undertakings								
Loans to West Bengal Tea Development Corporation Ltd. [CI]	50,12.10	0.00	50,12.10	3,45.00	0.00	46,67.10	(-)3,45.00	
Total: 190	50,12.10	0.00	50,12.10	3,45.00	0.00	46,67.10	(-)3,45.00	0.00
Total: 01	50,12.10	0.00	50,12.10	3,45.00	0.00	46,67.10	(-)3,45.00	0.00
03 Rubber								
190 Loans to Public Sector and Other Undertakings								
Loans to Incheck Tyre	35.00	0.00	35.00	0.00	0.00	35.00	0.00	
Total: 190	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
Total: 03	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
Total: 6407	50,47.10	0.00	50,47.10	3,45.00	0.00	47,02.10	(-)3,45.00	0.00
6408 Loans for Food Storage and Warehousing								
01 Food								
190 Loans to Public Sector and Other Undertakings								
Loans to WBECSC Ltd.	96,00.00	0.00	96,00.00	0.00	0.00	96,00.00	0.00	
Total: 190	96,00.00	0.00	96,00.00	0.00	0.00	96,00.00	0.00	0.00
Total: 01	96,00.00	0.00	96,00.00	0.00	0.00	96,00.00	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6408 Loans for Food Storage and Warehousing								
02 <i>Storage and Warehousing</i>								
190 Loans to Public Sector and Other Undertakings	15,39.10	0.00	15,39.10	0.00	0.00	15,39.10	0.00	
Loans to BENFED for procurement of Potatoes								
Loans to West Bengal State Warehousing Corporation	0.00	8,27.08	8,27.08	0.00	0.00	8,27.08	8,27.08	
Total: 190	15,39.10	8,27.08	23,66.18	0.00	0.00	23,66.18	8,27.08	0.00
800 Other Loans								
Other Loans	8.54	0.00	8.54	0.00	0.00	8.54	0.00	
Total: 800	8.54	0.00	8.54	0.00	0.00	8.54	0.00	0.00
Total: 02	15,47.64	8,27.08	23,74.72	0.00	0.00	23,74.72	8,27.08	0.00
Total: 6408	1,11,47.64	8,27.08	1,19,74.72	0.00	0.00	1,19,74.72	8,27.08	0.00
6425 Loans for Co-operation								
106 Loans to Multipurpose Rural Cooperatives								
Warehousing and Marketing Co-operatives	1,30.41	0.00	1,30.41	0.13	0.00	1,30.28	(-)0.13	
Loans for Establishment of Baling Plants								
Warehousing and Marketing Co-operatives	28,92.70	0.00	28,92.70	7.23	0.00	28,85.47	(-)7.23	
Loans to West Bengal State Co-operative Marketing Federation								
Processing Co-operatives - Loans for Development of Co-operative Processing	10,29.84	0.00	10,29.84	0.00	0.00	10,29.84	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6425 Loans for Co-operation								
106 Loans to Multipurpose Rural Cooperatives Societies and Cold Storage								
Processing Co-operatives- Loans for Development of Processing Co-operatives and Cold Storage	143.02	0.00	1,43.02	0.00	0.00	1,43.02	0.00	
Loans for accelerated Dev. of Consumers Co-operatives	1,39.16	0.00	1,39.16	0.07	0.00	1,39.09	(-)0.07	
Other Loans	1.07	0.00	1.07	0.37	0.00	0.70	(-)0.37	
Processing Co-operatives -- Loans for Development of Processing Co-operatives and Cold Storages [CO]	10,24.52	0.00	10,24.52	0.00	0.00	10,24.52	0.00	
Warehousing and Marketing Co-operatives - Working Capital Loan to Marketing/Commodity Co-operatives [CO]	69.77	0.00	69.77	2.09	0.00	67.68	(-)2.09	
Total: 106	54,30.49	0.00	54,30.49	9.89	0.00	54,20.60	(-)9.89	7.15
107 Loans to Credit Co-operatives								
Loans for Agricultural Credit Stabilisation Fund - C.S.N.S.	33.80	0.00	33.80	0.09	0.00	33.71	(-)0.09	
Loans for Integrated Co-operative Development	2,70.31	0.00	2,70.31	11.00	0.00	2,59.31	(-)11.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
6425 Loans for Co-operation								
107 Loans to Credit Co-operatives								
Loans to District Co-operative Banks	42.13	0.00	42.13	0.00	0.00	42.13	0.00	
Other Loans	28.50	0.00	28.50	6.50	0.00	22.00	(-)6.50	
Loans for Integrated Co-operative Development	10,84.50	0.00	10,84.50	0.00	0.00	10,84.50	0.00	
Total: 107	14,59.24	0.00	14,59.24	17.59	0.00	14,41.65	(-)17.59	8.48
108 Loans to Other Co-operatives								
Development of Apex Agricultural Marketing Society	3,00.99	0.00	3,00.99	9.40	0.00	2,91.59	(-)9.40	
Loans to Co-operative Milk Unions under WFP 618	62.97	0.00	62.97	0.00	0.00	62.97	0.00	
Other Loans	86.04	0.00	86.04	0.00	0.00	86.04	0.00	
Establishment of Cold Storages [CO]	17,31.47	0.00	17,31.47	4.32	0.00	17,27.15	(-)4.32	
Establishment of Storage Godowns [CO]	1,74.47	0.00	1,74.47	0.00	0.00	1,74.47	0.00	
Development of Apex Agricultural Marketing Society [CO]	1,85,15.00	0.00	1,85,15.00	0.00	0.00	1,85,15.00	0.00	
Development of Apex Consumer Co-operative	1,20,00.00	0.00	1,20,00.00	0.00	0.00	1,20,00.00	0.00	
Total: 108	3,28,70.94	0.00	3,28,70.94	13.72	0.00	3,28,57.22	(-)13.72	38.14

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(a) Agriculture and Allied Activities									
6425	Loans for Co-operation								
789	Special Component Plan for Scheduled Castes								
	Other Loans	13.93	0.00	13.93	0.00	0.00	13.93	0.00	
Total:	789	13.93	0.00	13.93	0.00	0.00	13.93	0.00	0.00
796	Tribal Areas Sub-Plan								
	Other Loans	8.83	0.00	8.83	0.00	0.00	8.83	0.00	
Total:	796	8.83	0.00	8.83	0.00	0.00	8.83	0.00	0.00
Total:	6425	3,97,83.43	0.00	3,97,83.43	41.20	0.00	3,97,42.23	(-)41.20	53.77
6435	Loans for other Agricultural Programmes								
01	Marketing and quality control								
101	Marketing Facilities								
	Other Loans	(-)5,97.50	0.00	(-)5,97.50	0.00	0.00	(-)5,97.50	0.00	
	Loans to Paschimbanga Agri-Marketing Corporation Ltd	37,00.00	0.00	37,00.00	2,00.00	0.00	35,00.00	(-)2,00.00	
Total:	101	31,02.50	0.00	31,02.50	2,00.00	0.00	29,02.50	(-)2,00.00	0.00
Total:	01	31,02.50	0.00	31,02.50	2,00.00	0.00	29,02.50	(-)2,00.00	0.00
Total:	6435	31,02.50	0.00	31,02.50	2,00.00	0.00	29,02.50	(-)2,00.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
Total: (a) Agriculture and Allied Activities	9,38,20.02	8,27.08	9,46,47.10	26,86.20	0.00	9,19,60.90	(-)18,59.12	53.93
(b) Rural Development								
6515 Loans for other Rural Development Programmes								
101 Panchayati Raj								
Loans to Panchayati Raj- Loans to Zilla Parishads	2,86.81	0.00	2,86.81	0.00	0.00	2,86.81	0.00	
Total: 101	2,86.81	0.00	2,86.81	0.00	0.00	2,86.81	0.00	0.00
102 Community Development								
Loans for Rural Housing	1,00.11	0.00	1,00.11	0.00	0.00	1,00.11	0.00	
Loans for Irrigation Scheme	1,72.03	0.00	1,72.03	0.00	0.00	1,72.03	0.00	
Loans under Production Schemes for Promotion of Agriculture	26.82	0.00	26.82	0.00	0.00	26.82	0.00	
Loans for Rural Housing	5,13.39	0.00	5,13.39	0.00	0.00	5,13.39	0.00	
Loans for Rural Housing (PN)	11,70.58	0.00	11,70.58	0.00	0.00	11,70.58	0.00	
Total: 102	19,82.93	0.00	19,82.93	0.00	0.00	19,82.93	0.00	0.00
103 Rural Works Programmes								
Other Loans	18.54	0.00	18.54	0.00	0.00	18.54	0.00	
Total: 103	18.54	0.00	18.54	0.00	0.00	18.54	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(b) Rural Development								
6515 Loans for other Rural Development Programmes								
Total: 6515	22,88.28	0.00	22,88.28	0.00	0.00	22,88.28	0.00	0.00
Total: (b) Rural Development	22,88.28	0.00	22,88.28	0.00	0.00	22,88.28	0.00	0.00
(c) Special Area Programmes								
6551 Loans for Hill Areas								
60 Other Hill Areas								
101 Development of Hill Areas								
Loans to West Bengal Tea Development Corporation [CI]	74,69.73	0.00	74,69.73	0.00	0.00	74,69.73	0.00	
Loans to Jaigaon Development Authority [CI]	1,66.66	0.00	1,66.66	0.00	0.00	1,66.66	0.00	
Loans for accelerated development of hill areas	57.26	0.00	57.26	0.00	0.00	57.26	0.00	
Total: 101	76,93.65	0.00	76,93.65	0.00	0.00	76,93.65	0.00	0.00
Total: 60	76,93.65	0.00	76,93.65	0.00	0.00	76,93.65	0.00	0.00
Total: 6551	76,93.65	0.00	76,93.65	0.00	0.00	76,93.65	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(c) Special Area Programmes									
6575	Loans for other Special Areas Programmes								
03	Tribal Areas								
800	Other Loans								
	Other Loans	3.28	0.00	3.28	0.00	0.00	3.28	0.00	
Total:	800	3.28	0.00	3.28	0.00	0.00	3.28	0.00	0.00
Total:	03	3.28	0.00	3.28	0.00	0.00	3.28	0.00	0.00
Total:	6575	3.28	0.00	3.28	0.00	0.00	3.28	0.00	0.00
Total:	(c) Special Area Programmes	76,96.93	0.00	76,96.93	0.00	0.00	76,96.93	0.00	0.00
(d) Irrigation and Flood Control									
6702	Loans for Minor Irrigation								
102	Ground Water								
	Other Loans	0.01	0.00	0.01	0.00	0.00	0.01	0.00	
Total:	102	0.01	0.00	0.01	0.00	0.00	0.01	0.00	0.00
Total:	6702	0.01	0.00	0.01	0.00	0.00	0.01	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(d) Irrigation and Flood Control									
6705	Loans for Command Area Development								
800	Other Loans								
	Development of Sundarban Growth Centre	82.40	0.00	82.40	0.00	0.00	82.40	0.00	
Total:	800	82.40	0.00	82.40	0.00	0.00	82.40	0.00	0.00
Total:	6705	82.40	0.00	82.40	0.00	0.00	82.40	0.00	0.00
Total:	(d) Irrigation and Flood Control	82.41	0.00	82.41	0.00	0.00	82.41	0.00	0.00
(e) Energy									
6801	Loans for Power Projects								
202	Thermal Power Generation								
	Loans to WB Power Development Corporation Ltd.	8,22,91.31	0.00	8,22,91.31	0.00	0.00	8,22,91.31	0.00	
	Other Misc. Loans	41,43.39	0.00	41,43.39	166.46	0.00	3976.93	(-)166.46	
	Loans to Durgapur Projects Ltd	2,49,60.57	0.00	2,49,60.57	0.00	0.00	2,49,60.57	0.00	
	Loans to WBPDCCL towards adjustment of dues to CPSUs converted to Power Bonds	1,13,16.00	0.00	1,13,16.00	0.00	0.00	1,13,16.00	0.00	
	Loans to WBSETCL for Transmission and Distribution (JBIC)	6,51,66.60	0.00	6,51,66.60	3,52.74	0.00	6,48,13.86	(-)3,52.74	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(e) Energy								
6801 Loans for Power Projects								
202 Thermal Power Generation								
Loans to WBPDCCL for meeting short fall in cash flow	8,80,42.84	0.00	8,80,42.84	0.00	0.00	8,80,42.84	0.00	
Other Loans	(-)5,01,44.88(a)	0.00	(-)5,01,44.88	1,78.06	0.00	(-)5,03,22.94	(-)1,78.06	
Loans to Durgapur Project Ltd.	33,00.60	0.00	33,00.60	0.00	0.00	33,00.60	0.00	
OECD-Projects-Loans to West Bengal Power Development Corporation Ltd. (State Share) (EAP)	3,38,99.48	0.00	3,38,99.48	0.00	0.00	3,38,99.48	0.00	
OECD Projects Loans to W B Power Development Corporation Ltd.	5,47,38.03	0.00	5,47,38.03	0.00	0.00	5,47,38.03	0.00	
Loans to W B Power Development Corporation Ltd. towards Adjustment of Dues of Central Public Sector Undertakings	2,56,22.00	0.00	2,56,22.00	0.00	0.00	2,56,22.00	0.00	
Loans to West Bengal Rural Energy Development Corporation	20,32.00	0.00	20,32.00	0.00	0.00	20,32.00	0.00	
Loans to WBPDCCL towards adjustment of Coal Cess dues of Company / undertaking other than CPSUS	80,25.94	0.00	80,25.94	0.00	0.00	80,25.94	0.00	
Loans to WBPDCCL for implementation of scheme under APDP	5,00.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00	

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(e) Energy									
6801	Loans for Power Projects								
202	Thermal Power Generation								
	Loans to WBSEDCL on account of OECF Purulia Plant (EAP) [PO]	73,64.00	0.00	73,64.00	15,76.97	0.00	57,87.03	(-)15,76.97	
	Loans to WBSEDCL on account of OECF Purulia Plant (State Share)-(EAP)	7,17.20	0.00	7,17.20	0.00	0.00	7,17.20	0.00	
	State Govt. loan liabilities vested with the WBSEDCL for finalising West Bengal Power Sector Reforms Transfer Scheme, 2007	7,96.77	0.00	7,96.77	0.00	0.00	7,96.77	0.00	
	World Bank Project- Loans to WBPDC (EAP)	2,50,13.52	0.00	2,50,13.52	0.00	0.00	2,50,13.52	0.00	
Total:	202	38,77,85.37	0.00	38,77,85.37	22,74.23	0.00	38,55,11.14	(-)22,74.23	10,23.04
205	Transmission and Distribution								
	Other Loans	(-)1,45.51	0.00	(-)1,45.51	0.00	0.00	(-)1,45.51	0.00	
	Loans to W.B. Rural Energy Development Corporation against loans from R.E.C [PO]	39,47.99	0.00	39,47.99	0.00	0.00	39,47.99	0.00	
	Loans to WBSEDCL for implementation of Transmission and Distribution schemes under RIDF	11,99.31	0.00	11,99.31	0.00	0.00	11,99.31	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(e) Energy								
6801 Loans for Power Projects								
Working Capital Assistance to WBSEDCL	0.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	5,00,00.00	
Total: 205	50,01.79	5,00,00.00	5,50,01.79	0.00	0.00	5,50,01.79	5,00,00.00	0.00
789 Special Component Plan for Scheduled Castes								
Loans to WBSETCL for implementation of Schemes under RIDF [PO]	(-)49.87	0.00	(-)49.87	0.00	0.00	(-)49.87	0.00	
Loans to Durgapur Projects Ltd.	6,60.50	0.00	6,60.50	0.00	0.00	6,60.50	0.00	
OECD Projects-Loans to W.B. Power Dev. Corpn. Ltd. (States Share) EAP	24,00.00	0.00	24,00.00	0.00	0.00	24,00.00	0.00	
OECD Projects-Loans to WBPDC Ltd. EAP	84,15.65	0.00	84,15.65	0.00	0.00	84,15.65	0.00	
Loans to W.B. Rural Energy Development Corporation against loans from R.E.C.	41,46.00	0.00	41,46.00	0.00	0.00	41,46.00	0.00	
Loans to WBSEDCL on account of OECD Purulia Plant (EAP) [PO]	1,28.16	0.00	1,28.16	0.00	0.00	1,28.16	0.00	
Loans to WBSEDCL on account of OECD Purulia Plant (State Share)-(EAP)	3,35.53	0.00	3,35.53	0.00	0.00	3,35.53	0.00	
Loans to WBSEDCL for implementation of schemes under RIDF	2,77.59	0.00	2,77.59	0.00	0.00	2,77.59	0.00	
World Bank Project - Loans to WBPDC (EAP) [PO]	87,24.73	0.00	87,24.73	0.00	0.00	87,24.73	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(e) Energy								
6801 Loans for Power Projects								
789 Special Component Plan for Scheduled Castes								
Total: 789	2,50,38.29	0.00	2,50,38.29	0.00	0.00	2,50,38.29	0.00	0.00
796 Tribal Areas Sub-Plan								
Loans to WBSETCL for implementation of Schemes under RIDF [PO]	(-)12.48	0.00	(-)12.48	0.00	0.00	(-)12.48	0.00	
Loans to Durgapur Projects Ltd.	1,13.90	0.00	1,13.90	0.00	0.00	1,13.90	0.00	
OECF Projects-Loans to W.B Power Dev. Corpn. Ltd.(States Share) EAP	4,80.00	0.00	4,80.00	0.00	0.00	4,80.00	0.00	
OECF Projects-Loans to WBPDC Ltd. EAP	21,04.09	0.00	21,04.09	0.00	0.00	21,04.09	0.00	
Loans to W.B. Rural Energy Development Corporation against Loans from REC [PO]	1,97.33	0.00	1,97.33	0.00	0.00	1,97.33	0.00	
Loans to WBSEDCL on account of OECF Purulia Plant (EAP) [PO]	5,69.52	0.00	5,69.52	0.00	0.00	5,69.52	0.00	
Loans to WBSEDCL on account of OECF Purulia Plant (State Share)-(EAP)	62.16	0.00	62.16	0.00	0.00	62.16	0.00	
Loans to WBSEDCL for Implementation of Schemes under RIDF [PO]	28.86	0.00	28.86	0.00	0.00	28.86	0.00	
World Bank Project - Loans to WBPDC (EAP) [PO]	24,97.57	0.00	24,97.57	0.00	0.00	24,97.57	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(e) Energy									
6801	Loans for Power Projects								
796	Tribal Areas Sub-Plan								
Total:	796	60,40.95	0.00	60,40.95	0.00	0.00	60,40.95	0.00	0.00
Total:	6801	42,38,66.40	5,00,00.00	47,38,66.40	22,74.23	0.00	47,15,92.17	4,77,25.77	10,23.04
Total:	(e) Energy	42,38,66.40	5,00,00.00	47,38,66.40	22,74.23	0.00	47,15,92.17	4,77,25.77	10,23.04
(f) Industries and Minerals									
6851	Loans for Village and Small Industries								
101	Industrial Estates								
	Other Loans	0.22	0.00	0.22	0.00	0.00	0.22	0.00	
Total:	101	0.22	0.00	0.22	0.00	0.00	0.22	0.00	0.00
102	Small Scale Industries								
	Loans under the state-aid Industries Act	6,76.37(c)	0.00	6,76.37	0.12	0.00	6,76.25	(-)0.12	
	Loans to Dist-Industries centre	1,44.46(c)	0.00	1,44.46	0.05	0.00	1,44.41	(-)0.05	
	Loans to M/S Silpabarta Printing Press Ltd.	2,07.51	1,87.09	3,94.60	0.00	0.00	3,94.60	1,87.09	
	Other Loans	28.48(c)	0.00	28.48	0.00	0.00	28.48	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances	(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6851 Loans for Village and Small Industries								
102 Small Scale Industries								
Interest free loan for Sales Tax Refund to Small Scale and Cottage Industrial Unit	4,10.21	0.00	4,10.21	0.00	0.00	4,10.21	0.00	
Loans to West Bengal Project Ltd.	0.00	5.42	5.42	0.00	0.00	5.42	5.42	
Loans to Pulver Ash Ltd.	0.00	2.04	2.04	0.00	0.00	2.04	2.04	
Total: 102	14,67.03	1,94.55	16,61.58	0.17	0.00	16,61.41	1,94.38	0.00
103 Handloom Industries								
Intensive Devpt. of Handloom Industries	92.95	10.39	1,03.34	0.00	0.00	1,03.34	10.39	
Total: 103	92.95	10.39	1,03.34	0.00	0.00	1,03.34	10.39	0.00
104 Handicraft Industries								
Other Loans	3.67	0.00	3.67	0.00	0.00	3.67	0.00	
Mobilisation Advance to W B Handicrafts Development Corporation Ltd for Wholesale Business [CS]	1,00.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00	
Total: 104	1,03.67	0.00	1,03.67	0.00	0.00	1,03.67	0.00	0.00
105 Khadi and Village Industries								
Loans to West Bengal State Leather Industries Corporation Ltd.[CS]	0.00	13.26	13.26	0.00	0.00	13.26	13.26	
Total: 105	0.00	13.26	13.26	0.00	0.00	13.26	13.26	0.00
106 Coir Industries								
Other Loans	1.55	0.00	1.55	0.00	0.00	1.55	0.00	
Total: 106	1.55	0.00	1.55	0.00	0.00	1.55	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(f) Industries and Minerals									
6851	Loans for Village and Small Industries								
107	Sericulture Industries								
	Other Loans	27.18	0.00	27.18	0.00	0.00	27.18	0.00	
Total:	107	27.18	0.00	27.18	0.00	0.00	27.18	0.00	0.00
108	Powerloom Industries								
	Other Loans	0.50	0.00	0.50	0.00	0.00	0.50	0.00	
Total:	108	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
190	Loans to Public Sector and Other Undertakings								
	Loans to West Bengal Ceramic Development Corporation Ltd. [CS]	22,82.25	0.00	22,82.25	0.00	0.00	22,82.25	0.00	
	Public Undertakings-Loans to West Bengal Small Industries Corporation	10,68.00	0.00	10,68.00	0.00	0.00	10,68.00	0.00	
	Other Loans	24.50	0.00	24.50	0.00	0.00	24.50	0.00	
	Loans to West Bengal Handloom and Powerloom Development Corporation	47.00	0.00	47.00	0.00	0.00	47.00	0.00	
	Loans to West Bengal Ceramic Development Corporation for Modernisation (CS)	61.77	0.00	61.77	0.00	0.00	61.77	0.00	
	West Bengal Handicrafts Development Corporation	1,36.64	0.00	1,36.64	0.00	0.00	1,36.64	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6851 Loans for Village and Small Industries								
190 Loans to Public Sector and Other Undertakings								
Mobilisation Advance to Silpabarta Printing Press Ltd for Wholesale Business [CS]	3,00.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00	
Total: 190	39,20.16	0.00	39,20.16	0.00	0.00	39,20.16	0.00	0.00
195 Loans to Composite Village and Small Industries								
Loans to Co-operative for installation of powerloom	48.13	0.00	48.13	0.00	0.00	48.13	0.00	
Loans to Handloom- Industries(WB state Handloom weavers co-op society Ltd)	22,29.89	0.00	22,29.89	0.00	0.00	22,29.89	0.00	
Loans to West Bengal State Handloom Weavers Co-operative Limited for payment of outstanding Bank dues (Tantuja)	32,64.26	0.00	32,64.26	0.00	0.00	32,64.26	0.00	
Other Loans	1,02.34	0.00	1,02.34	0.00	0.00	1,02.34	0.00	
Share Capital Loan to Weavers	2,09.61	0.00	2,09.61	0.00	0.00	2,09.61	0.00	
Loans for Project Package Scheme for Handloom	1,01.20	0.00	1,01.20	0.00	0.00	1,01.20	0.00	
Loans for establishment of Handlooms Dev. Centre as Quality Area Centre	3,26.04	0.00	3,26.04	0.00	0.00	3,26.04	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6851 Loans for Village and Small Industries								
195 Loans to Composite Village and Small Industries								
Industrial Co-operative Loan for Margin Money Financial Assistance to Powerloom and Hosiery Co-op. Societies	1,37.40	0.00	1,37.40	0.00	0.00	1,37.40	0.00	
Loans to Industrial Co-operatives under the state Aid to Industrial Act	1,19.27	0.00	1,19.27	0.00	0.00	1,19.27	0.00	
Working Capital Loans to Weavers	3,53.00	0.00	3,53.00	0.00	0.00	3,53.00	0.00	
Supply of Loans to Loomless Weavers	68.20	0.00	68.20	0.00	0.00	68.20	0.00	
Loans for Supply of improved Appliances	1,39.54	0.00	1,39.54	0.00	0.00	1,39.54	0.00	
Loans for Project Package Scheme for Handloom	84.67	0.00	84.67	0.00	0.00	84.67	0.00	
Loans to W.B. State Handloom Weavers Co-op Society Ltd.(TANTUJA) for implementation of workshed-cum-Housing Scheme for flood affected Handloom Weavers in 2001	1,81.72	0.00	1,81.72	0.00	0.00	1,81.72	0.00	
Loans to Industrial Co-operative Society for Margin Money / Financial Assistance to Powerloom Co-operative Society (NCDC) [CS]	95.00	0.00	95.00	0.00	0.00	95.00	0.00	
Industrial Co-operative Society for margin money / financial assistance to Hosiery	41.00	0.00	41.00	0.00	0.00	41.00	0.00	

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances	(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6851 Loans for Village and Small Industries								
195 Loans to Composite Village and Small Industries								
Cooperative Society (NCDL)								
Mobilisation Advance to W.B. State Handloom	5,00.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00	
Co-operative Society Ltd (Tantuja) for wholesale business [CS]								
Total: 195	80,01.27	0.00	80,01.27	0.00	0.00	80,01.27	0.00	0.00
200 Other Village Industries								
Loans for intensive Dev. of SI in rural areas	84.58	0.00	84.58	0.00	0.00	84.58	0.00	
Total: 200	84.58	0.00	84.58	0.00	0.00	84.58	0.00	0.00
789 Special Component Plan for Scheduled Castes								
Other Loans	22.69	0.00	22.69	0.00	0.00	22.69	0.00	
Total: 789	22.69	0.00	22.69	0.00	0.00	22.69	0.00	0.00
796 Tribal Areas Sub-Plan								
Other Loans	12.60	0.00	12.60	0.00	0.00	12.60	0.00	
Total: 796	12.60	0.00	12.60	0.00	0.00	12.60	0.00	0.00
Total: 6851	1,37,34.40	2,18.20	1,39,52.60	0.17	0.00	1,39,52.43	2,18.03	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6855 Loans for Fertilizer Industries								
190 Loans to Public Sector and Other Undertakings								
Other Loans	9.77	0.00	9.77	0.00	0.00	9.77	0.00	
Total: 190	9.77	0.00	9.77	0.00	0.00	9.77	0.00	0.00
Total: 6855	9.77	0.00	9.77	0.00	0.00	9.77	0.00	0.00
6857 Loans for Chemical and Pharmaceutical Industries								
<i>01 Chemicals and Pesticides Industries</i>								
190 Loans to Public Sector and Other Undertakings								
Loans to West Bengal Chemical Industries Ltd	14,20.64	0.00	14,20.64	0.00	0.00	14,20.64	0.00	
Loans to Sunderban Sugarbeet Processing Co.	31.05	0.00	31.05	0.00	0.00	31.05	0.00	
Loans to Durgapur Chemicals Ltd.	0.00	1,57,52.56(b)	1,57,52.56	1,54,91.26	0.00	2,61.30	2,61.30	
Other Loans	20.29	(-)1,55,11.55(b)	(-)1,54,91.26	(-)1,54,91.26	0.00	0.00	(-)20.29	
Total: 190	14,71.98	2,41.01	17,12.99	0.00	0.00	17,12.99	2,41.01	0.00
Total: 01	14,71.98	2,41.01	17,12.99	0.00	0.00	17,12.99	2,41.01	0.00
<i>02 Drugs and Pharmaceutical Industries</i>								
190 Loans to Public Sector and Other Undertakings								
Loans to West Bengal Pharmaceutical & Phyto chemical Development Corporation Ltd.[CI]	12,35.50	2,41.58	14,77.08	0.00	0.00	14,77.08	2,41.58	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6857 Loans for Chemical and Pharmaceutical Industries								
02 <i>Drugs and Pharmaceutical Industries</i>								
190 Loans to Public Sector and Other Undertakings								
The Infusion (India) Ltd.	14,73.15	58.20	15,31.35	0.00	0.00	1531.35	58.20	
Loans to Sundarban Sugarbeet Processing Co. Ltd.	2,83.64	0.00	2,83.64	0.00	0.00	2,83.64	0.00	
Loans to Gluconate Health Ltd.	13,96.75	0.00	13,96.75	0.00	0.00	13,96.75	0.00	
Loans for PF/ ESI and Bank Dues of Gluconate Health Ltd.	97.38	0.00	97.38	0.00	0.00	97.38	0.00	
Other Loans	1.55	0.00	1.55	0.00	0.00	1.55	0.00	
Total: 190	44,87.97	2,99.78	47,87.75	0.00	0.00	47,87.75	2,99.78	0.00
Total: 02	44,87.97	2,99.78	47,87.75	0.00	0.00	47,87.75	2,99.78	0.00
Total: 6857	59,59.95	5,40.79	65,00.74	0.00	0.00	65,00.74	5,40.79	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6858 Loans for Engineering Industries								
02 Other Industrial Machinery Industries								
800 Other Loans								
National Iron and Steel Co. Ltd.	1073.20	122.61	1195.81	0.00	0.00	1195.81	122.61	
Neo Pipe & Tube Co. Ltd.	274.89	85.80	360.69	0.00	0.00	360.69	85.80	
Carter Pooler Co. Ltd.	21,19.24	0.00	21,19.24	0.00	0.00	21,19.24	0.00	
Britania Engineering Ltd.	18,91.89	0.00	18,91.89	0.00	0.00	18,91.89	0.00	
Engel India Machine and Tools Ltd.	43,62.02	0.00	43,62.02	0.00	0.00	43,62.02	0.00	
Electro Medical and Allied Industries Ltd.	29,11.28	0.00	29,11.28	0.00	0.00	29,11.28	0.00	
National Iron and Steel Co. Ltd. [PI]	1,60.08	0.00	1,60.08	0.00	0.00	1,60.08	0.00	
Neo Pipe & Tube Co. Ltd. [PI]	4,28.87	0.00	428.87	0.00	0.00	4,28.87	0.00	
West Bengal Financial Corporation Ltd.	53.75	0.00	53.75	0.00	0.00	53.75	0.00	
Other Loans	(-)13,48.09	0.00	(-)13,48.09	0.00	0.00	(-)13,48.09	0.00	
Total: 800	1,19,27.13	2,08.41	1,21,35.54	0.00	0.00	1,21,35.54	2,08.41	0.00
Total: 02	1,19,27.13	2,08.41	1,21,35.54	0.00	0.00	1,21,35.54	2,08.41	0.00
03 Transport Equipment Industries								
190 Loans to Public Sector and Other Undertakings								
Loans to Apollo Zipper LTD[PU]	19,06.50	0.00	19,06.50	0.00	0.00	19,06.50	0.00	
Loans to Westinghouse Saxby Farmer Ltd. [PU]	32,24.70	0.00	32,24.70	0.00	0.00	32,24.70	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
						(₹ in Lakh)		
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6858 Loans for Engineering Industries								
03 <i>Transport Equipment Industries</i>								
190 Loans to Public Sector and Other Undertakings								
Other Loans	18.49	0.00	18.49	0.00	0.00	18.49	0.00	
Total: 190	51,49.69	0.00	51,49.69	0.00	0.00	51,49.69	0.00	0.00
Total: 03	51,49.69	0.00	51,49.69	0.00	0.00	51,49.69	0.00	0.00
04 <i>Other Engineering Industries</i>								
800 Other Loans								
Loans for Shalimar Works (1980) Ltd.	1,01,65.15	0.00	1,01,65.15	0.00	0.00	1,01,65.15	0.00	
Loans to Shalimar Works for Payment of Bank Dues	7,68.46	0.00	7,68.46	0.00	0.00	7,68.46	0.00	
Nipha Steels	52.00	0.00	52.00	0.00	0.00	52.00	0.00	
Other Loans	41.80	0.00	41.80	0.00	0.00	41.80	0.00	
Total: 800	1,10,27.41	0.00	1,10,27.41	0.00	0.00	1,10,27.41	0.00	1.25
Total: 04	1,10,27.41	0.00	1,10,27.41	0.00	0.00	1,10,27.41	0.00	1.25
60 <i>Other Engineering Industries</i>								
190 Loans to Public Sector and Other Undertakings								
Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues	17,60.07	0.00	17,60.07	23.11	0.00	17,36.96	(-)23.11	
Loans for Payment of Arrear Sales Tax Dues of the Central Public Sector Undertaking Units	49,19.14	0.00	49,19.14	0.00	0.00	49,19.14	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(f) Industries and Minerals									
6858	Loans for Engineering Industries								
60	Other Engineering Industries								
190	Loans to Public Sector and Other Undertakings								
	Loan for Payment of Bank dues of Central Public Sector Undertaking	2,32.00	0.00	2,32.00	0.00	0.00	2,32.00	0.00	
	Other Loans	3.22	0.00	3.22	0.00	0.00	3.22	0.00	
	Electro Medical & Allied Industries	1,56.96	0.00	1,56.96	0.00	0.00	1,56.96	0.00	
	New Incentive Scheme of Loan Assistance to the Entrepreneurs for Opening the Closed Industries	1,80.29	0.00	1,80.29	0.00	0.00	1,80.29	0.00	
Total:	190	72,51.68	0.00	72,51.68	23.11	0.00	72,28.57	(-)23.11	5.03
Total:	60	72,51.68	0.00	72,51.68	23.11	0.00	72,28.57	(-)23.11	5.03
Total:	6858	3,53,55.91	2,08.41	3,55,64.32	23.11	0.00	3,55,41.21	185.30	6.28
6859	Loans for Telecommunication and Electronic Industries								
02	Electronics								
190	Loans to Public Sector and Other Undertakings								
	Loans to W. B. Electronics Industries Development Corporation Ltd.	33,21.94	0.00	33,21.94	33.75	0.00	32,88.19	(-)33.75	
Total:	190	33,21.94	0.00	33,21.94	33.75	0.00	32,88.19	(-)33.75	23.29

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6859 Loans for Telecommunication and Electronic Industries								
02 Electronics								
Total: 02	33,21.94	0.00	33,21.94	33.75	0.00	32,88.19	(-)33.75	23.29
Total: 6859	33,21.94	0.00	33,21.94	33.75	0.00	32,88.19	(-)33.75	23.29
6860 Loans for Consumer Industries								
01 Textiles								
101 Loans to Co-operative Spinning Mills								
Loans To West Bengal Cooperative Spinning Mills [CS]	84,49.44	7,26.87	91,76.31	0.00	0.00	91,76.31	7,26.87	
Loans to West Bengal Co-operative Spinning Mills (NCDC) [CS]	18,00.00	0.00	18,00.00	0.00	0.00	18,00.00	0.00	
Total: 101	1,02,49.44	7,26.87	1,09,76.31	0.00	0.00	1,09,76.31	726.87	0.00
190 Loans to Public Sector and Other Undertakings								
West Bengal Agro Textile Corpn. Ltd.[PU]	5,03,66.20	0.00	5,03,66.20	0.00	0.00	5,03,66.20	0.00	
Loans to Agro Textiles Corporation for P.F./E.S.I. and Bank Dues	1,29.00	0.00	1,29.00	0.00	0.00	1,29.00	0.00	
West Dinajpur Spinning Mill [CS]	1,82,52.77	17,47.23	2,00,00.00	0.00	0.00	2,00,00.00	17,47.23	
West Dinajpur Spinning Mill for Bank Dues	1,72.31	0.00	1,72.31	0.00	0.00	1,72.31	0.00	
Mayurakshi Cotton Mill [CS]	42,62.61	0.00	42,62.61	0.00	0.00	42,62.61	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6860 Loans for Consumer Industries								
<i>01 Textiles</i>								
190 Loans to Public Sector and Other Undertakings								
Tamralipta Spinning Mill. [CS]	14,09.12	9,98.39(b)	24,07.51	3.32	0.00	24,04.19	9,95.07	
Loans to Kangsabati Spinning Mill [CS]	14,63.38	5,34.04	19,97.42	0.00	0.00	19,97.42	5,34.04	
Loans to West Bengal Co-operative Spinning Mills for Payment of Bank Dues [CS]	63.06	0.00	63.06	0.00	0.00	63.06	0.00	
Bengal Laxmi Cotton Mills Ltd.	56.67	0.00	56.67	0.00	0.00	56.67	0.00	
Kinnison Jute Mills (Revival of CSI)	12,24.87	(-)9,43.39(b)	2,81.48	0.00	0.00	2,81.48	(-)9,43.39	
Loans to Kalyani Spinning Mill for Bank Dues	6,98.38	0.00	6,98.38	0.00	0.00	6,98.38	0.00	
National Textile Corporation	1,69.70	0.00	1,69.70	0.00	0.00	1,69.70	0.00	
West Bengal Agro Textile	8,54.35	0.00	8,54.35	0.00	0.00	8,54.35	0.00	
Kalyani Spinning Mills [CS]	0.00	38,79.51	38,79.51	0.00	0.00	38,79.51	38,79.51	
Loans to WB Agro Textiles Corporation Ltd. (IR)	2,70.88	0.00	2,70.88	0.00	0.00	2,70.88	0.00	
Mayurakshi cotton mill for modernisation-cum-rehabilitation	1,15.00	0.00	1,15.00	0.00	0.00	1,15.00	0.00	
Modernisation of Tamralipta Co-operative Spinning Mills Ltd.(NCDC) [CS]	4,95.00	0.00	4,95.00	0.00	0.00	4,95.00	0.00	
Rehabilitation of Kangsabati Co-operative Spinning Mills Ltd	6,28.00	0.00	6,28.00	0.00	0.00	6,28.00	0.00	

(₹ in Lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6860 Loans for Consumer Industries								
01 Textiles								
190 Loans to Public Sector and Other Undertakings								
Spinning Mills Ltd								
Total: 190	8,06,31.30	62,15.78	8,68,47.08	3.32	0.00	8,68,43.76	62,12.46	1.42
Total: 01	9,08,80.74	69,42.65	9,78,23.39	3.32	0.00	9,78,20.07	69,39.33	1.42
03 Leather								
190 Loans to Public Sector and Other Undertakings								
Loans to National Tannery Co. Ltd.	65.00	0.00	65.00	0.00	0.00	65.00	0.00	
Other Loans	9.55	0.00	9.55	0.00	0.00	9.55	0.00	
Loans to West Bengal State Leather Industries Development Corporation	2,27.35	0.00	2,27.35	0.00	0.00	2,27.35	0.00	
Total: 190	3,01.90	0.00	3,01.90	0.00	0.00	3,01.90	0.00	0.00
Total: 03	3,01.90	0.00	3,01.90	0.00	0.00	3,01.90	0.00	0.00
04 Sugar								
190 Loans to Public Sector and Other Undertakings								
Loans to West Bengal Sugar Industries Development Corporation Ltd. [CI]	47,00.76	0.00	47,00.76	0.00	0.00	47,00.76	0.00	
Total: 190	47,00.76	0.00	47,00.76	0.00	0.00	47,00.76	0.00	0.00
Total: 04	47,00.76	0.00	47,00.76	0.00	0.00	47,00.76	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6860 Loans for Consumer Industries								
05 Paper and Newsprint								
190 Loans to Public Sector and Other Undertakings								
Revival of closed and sick Industrial Units	6,12.86	0.00	6,12.86	0.00	0.00	6,12.86	0.00	
Total: 190	6,12.86	0.00	6,12.86	0.00	0.00	6,12.86	0.00	0.00
Total: 05	6,12.86	0.00	6,12.86	0.00	0.00	6,12.86	0.00	0.00
60 Others								
102 Food and Beverages								
Other Loans	20.28	0.00	20.28	0.00	0.00	20.28	0.00	
Total: 102	20.28	0.00	20.28	0.00	0.00	20.28	0.00	0.00
190 Loans to Public Sector and other Undertakings								
Loans to India Paper Pulp Ltd.	72,52.60	0.00	72,52.60	0.00	0.00	72,52.60	0.00	
Loans to Krishna Silicate Ltd. [PU]	59,64.52	9.17	59,73.69	0.00	0.00	59,73.69	9.17	
Loans to West Bengal Plywood Ltd. [PU]	28,03.63	0.00	28,03.63	0.00	0.00	28,03.63	0.00	
Loans to Lily Biscuit Ltd. [PU]	53,77.17	1,23.36	55,00.53	0.00	0.00	55,00.53	1,23.36	
Loans to India Belting Cotton Ltd. [PU]	5,02.19	0.00	5,02.19	0.00	0.00	5,02.19	0.00	
Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [IR]	29,80.90	0.00	29,80.90	0.00	0.00	29,80.90	0.00	
Loans for Payment of Arrear Sales Tax Dues of Central Public Sector Undertaking Units [IR]	3,65.27	0.00	3,65.27	0.00	0.00	3,65.27	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6860 Loans for Consumer Industries								
60 Others								
190 Loans to Public Sector and other Undertakings								
Loans to Eastern Distilleries and Chemicals Ltd. (PU)	6,60.79	0.00	6,60.79	0.00	0.00	6,60.79	0.00	
Loans to Fruit and Vegetables Processing Ltd.	2,21.04	0.00	2,21.04	0.00	0.00	2,21.04	0.00	
Loans to West Bengal Ceramic Dev. Corporation	2,55.67	0.00	2,55.67	0.00	0.00	2,55.67	0.00	
Loans to Krishna Silicate Ltd.	35.61	0.00	35.61	0.00	0.00	35.61	0.00	
Loans to Lily Biscuit Ltd.	19,36.88	0.00	19,36.88	0.00	0.00	19,36.88	0.00	
Loans to West Bengal Industrial Development Corporation	29,78.00	0.00	29,78.00	0.00	0.00	29,78.00	0.00	
Loans to Saraswat Press Ltd.	3,96.84	0.00	3,96.84	0.00	0.00	3,96.84	0.00	
Loans to Mackintosh Burn Ltd.	1,56.94	0.00	1,56.94	0.00	0.00	1,56.94	0.00	
Other Loans	(-)8,04.18	0.00	(-)8,04.18	0.00	0.00	(-)8,04.18	0.00	
New Incentive Schemes for Loan Assistance to the Entrepreneurs for opening the closed industries	11,83.56	0.00	11,83.56	0.00	0.00	11,83.56	0.00	
Loans to Khaitan Agro Complex Ltd.	1,05.00	0.00	1,05.00	0.00	0.00	1,05.00	0.00	
Total: 190	3,23,72.43	1,32.53	3,25,04.96	0.00	0.00	3,25,04.96	1,32.53	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6860 Loans for Consumer Industries								
60 Others								
317 Jute								
Loans to New Central Jute Mill for Modernisation [CI]	10,25.05	0.00	10,25.05	0.00	0.00	10,25.05	0.00	
Loans to Jute Mills for Payment of Arrear Sales Tax and Raw Jute Dues under Jute Modernisation Fund Scheme [CI]	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
Loans through West Bengal Industrial Development Corporation Ltd. [CI]	49,39.55	0.00	49,39.55	0.00	0.00	49,39.55	0.00	
Total: 317	61,64.60	0.00	61,64.60	0.00	0.00	61,64.60	0.00	99,84.53
600 Others								
Loans for Payment of Arrear Sales Tax Dues [CI]	2,26.57	0.00	2,26.57	0.00	0.00	2,26.57	0.00	
Greater Calcutta Gas Supply Corporation	1,63,70.55	20,29.28	1,83,99.83	0.00	0.00	1,83,99.83	20,29.28	
Durgapur Projects Ltd. (Coke Oven and Gas)	26,80.00	0.00	26,80.00	0.00	0.00	26,80.00	0.00	
Loans to Durgapur Project Ltd.	66,97.75	0.00	66,97.75	0.00	0.00	66,97.75	0.00	
Loans to KTPP for (fly ash) Projects	52.23	0.00	52.23	0.00	0.00	52.23	0.00	
Total: 600	2,60,27.10	20,29.28	2,80,56.38	0.00	0.00	2,80,56.38	20,29.28	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6860 Loans for Consumer Industries								
60 Others								
789 Special Component Plan for Scheduled Castes								
Loans to Durgapur Projects Ltd.	4,72.00	0.00	4,72.00	0.00	0.00	4,72.00	0.00	
Total: 789	4,72.00	0.00	4,72.00	0.00	0.00	4,72.00	0.00	0.00
796 Tribal Areas Sub-Plan								
Loans to Durgapur Projects Ltd.	1,24.00	0.00	1,24.00	0.00	0.00	1,24.00	0.00	
Total: 796	1,24.00	0.00	1,24.00	0.00	0.00	1,24.00	0.00	0.00
Total: 60	6,51,80.41	21,61.81	6,73,42.22	0.00	0.00	6,73,42.22	21,61.81	99,84.53
Total: 6860	16,16,76.67	91,04.46	17,07,81.13	3.32	0.00	17,07,77.81	91,01.14	99,85.95
6875 Loans for other Industries								
60 Other Industries								
800 Other Loans								
Loans to Basumati Corporation	68,46.56	1,80.00	70,26.56	0.00	0.00	70,26.56	1,80.00	
Loans to Basumati Corporation for Printing of News Paper from Siliguri	1,20.60	0.00	1,20.60	0.00	0.00	1,20.60	0.00	
Loans to Basumati Corporation for Payment of Arrear PF/ESI/ Bank dues	91.70	0.00	91.70	0.00	0.00	91.70	0.00	
Loans to Basumati Corporation for Publishing Sagar Math Patrika	1,08.60	0.00	1,08.60	0.00	0.00	1,08.60	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances	(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6875 Loans for other Industries								
60 <i>Other Industries</i>								
800 Other Loans								
Loans to Basumati Corporation [IC]	2,19.61	0.00	2,19.61	0.00	0.00	2,19.61	0.00	
Total: 800	73,87.07	1,80.00	75,67.07	0.00	0.00	75,67.07	1,80.00	0.00
Total: 60	73,87.07	1,80.00	75,67.07	0.00	0.00	75,67.07	1,80.00	0.00
Total: 6875	73,87.07	1,80.00	75,67.07	0.00	0.00	75,67.07	1,80.00	0.00
6885 Other Loans to Industries and Minerals								
01 <i>Loans to Industrial Financial Institutions</i>								
190 Loans to Public Sector and Other Undertakings								
Loans to W. B. Financial Corporation	1,68.74	0.00	1,68.74	0.00	0.00	1,68.74	0.00	
Loans under incentive scheme for Industrial Growth in W. B.	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
Loans to West Bengal State Beverage Corporation Ltd (BEVCO)	3,00.00	0.00	3,00.00	3,00.00	0.00	0.00	(-)3,00.00	
Loans to West Bengal Industrial Development Corporation Ltd.	(-)35,59.66	0.00	(-)35,59.66	0.00	0.00	(-)35,59.66	0.00	
Loans to West Bengal Industrial Development Corporation Ltd. to discharge their Loan liabilities to WBIDFC	7,74.28	0.00	7,74.28	0.00	0.00	7,74.28	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances	(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6885 Other Loans to Industries and Minerals								
01 Loans to Industrial Financial Institutions								
190 Loans to Public Sector and Other Undertakings								
Total: 190	(-)21,16.64	0.00	(-)21,16.64	3,00.00	0.00	(-)24,16.64	(-)3,00.00	51.75
Total: 01	(-)21,16.64	0.00	(-)21,16.64	3,00.00	0.00	(-)24,16.64	(-)3,00.00	51.75
60 Others								
800 Other Loans								
Loans under Incentive Scheme for Industrial Growth in West Bengal	73,76.82	0.00	73,76.82	0.00	0.00	73,76.82	0.00	
Loans to West Bengal Industrial Infrastructure Development Corporation for Promotion of Infrastructure Facilities [CI]	3,25.00	0.00	3,25.00	0.00	0.00	3,25.00	0.00	
Krishna Glass & Silicate Works	93.60	0.00	93.60	0.00	0.00	93.60	0.00	
Other Loans	10.00	0.00	10.00	0.00	0.00	10.00	0.00	
Loans to West Bengal Industrial Infrastructure Development Corporation [CI]	94,15.15	0.00	94,15.15	0.00	0.00	94,15.15	0.00	
Loans under Incentive Scheme for Industrial Growth in West Bengal	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
Loans to West Bengal Industrial Development Corpn. Ltd. for Installation of CETP Kolkata Leather Complex [CI]	50,76.48	0.00	50,76.48	0.00	0.00	50,76.48	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances	(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6885 Other Loans to Industries and Minerals								
60 Others								
800 Other Loans								
Loans to West Bengal Industrial Development Corporation Ltd. [CI] [CI]	6,40.76	0.00	6,40.76	0.00	0.00	6,40.76	0.00	
Total: 800	2,31,37.81	0.00	2,31,37.81	0.00	0.00	2,31,37.81	0.00	0.00
Total: 60	2,31,37.81	0.00	2,31,37.81	0.00	0.00	2,31,37.81	0.00	0.00
Total: 6885	2,10,21.17	0.00	2,10,21.17	3,00.00	0.00	2,07,21.17	(-)3,00.00	51.75
Total: (f) Industries and Minerals	24,84,66.88	1,02,51.86	25,87,18.74	3,60.35	0.00	25,83,58.39	98,91.51	1,00,67.27
(g) Transport								
7055 Loans for Road Transport								
190 Loans to Public Sector and Other Undertakings								
Development of Calcutta State Transport Corporation [TR]	4,79,45.05	25,52.00	5,04,97.05	0.00	0.00	5,04,97.05	25,52.00	
Development of North Bengal State Transport Corporation [TR]	3,70,00.58	22,32.08	3,92,32.66	0.00	0.00	3,92,32.66	22,32.08	
Development of South Bengal State Transport Corporation [TR]	2,89,42.32	30,00.00	3,19,42.32	34.95	0.00	3,19,07.37	29,65.05	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(g) Transport									
7055 Loans for Road Transport									
190	Loans to Public Sector and Other Undertakings								
	Loans to West Bengal Surface Transport Corporation Ltd. for development of road transport service	1,76,41.25	11,82.00	1,88,23.25	0.00	0.00	1,88,23.25	11,82.00	
	Development of Calcutta Tramways Company Ltd.	3,29,47.25	32,75.00	3,62,22.25	0.00	0.00	3,62,22.25	32,75.00	
	Loans to Calcutta Metropolitan Development Authority	8,88.97	0.00	8,88.97	0.00	0.00	8,88.97	0.00	
	Other Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total:	190	16,53,65.42	1,22,41.08	17,76,06.50	34.95	0.00	17,75, 71.55	1,22,06.13	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(g) Transport									
7055	Loans for Road Transport								
789	Special Component Plan for Scheduled Castes								
	Development of Calcutta State Transport Corporation	40,53.56	4,83.73	45,37.29	0.00	0.00	45,37.29	4,83.73	
	Development of North Bengal State Transport Corporation [TR]	40,84.48	1,82.78	42,67.26	0.00	0.00	42,67.26	1,82.78	
	Development of South Bengal State Transport Corporation [TR]	40,07.35	6,00.00	46,07.35	0.00	0.00	46,07.35	6,00.00	
Total: 789		1,21,45.39	12,66.51	1,34,11.90	0.00	0.00	1,34,11.90	12,66.51	0.00
796	Tribal Areas Sub-Plan								
	Development of Calcutta State Transport Corporation	27,70.16	4,85.58	32,55.74	0.00	0.00	32,55.74	4,85.58	
	Development of North Bengal State Transport Corporation [TR]	26,49.77	3,57.89	30,07.66	0.00	0.00	30,07.66	3,57.89	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(g) Transport									
7055 Loans for Road Transport									
796	Tribal Areas Sub-Plan								
	Development of South Bengal State Transport Corporation	29,09.14	5,00.00	34,09.14	0.00	0.00	34,09.14	5,00.00	
Total:	796	83,29.07	13,43.47	96,72.54	0.00	0.00	96,72.54	13,43.47	0.00
Total:	7055	18,58,39.88	1,48,51.06	20,06,90.94	34.95	0.00	20,06,55.99	1,48,16.11	0.00
7056 Loans for Inland Water Transport									
190	Loans to Public Sector and Other Undertakings								
	Loans to West Bengal Surface Transport Corporation Ltd. for development and maintenance of IWT Service	1,42,84.34	12,18.70	1,55,03.04	0.00	0.00	1,55,03.04	12,18.70	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
(g) Transport									
7056	Loans for Inland Water Transport								
190	Loans to Public Sector and Other Undertakings								
	Loans to Shalimar Works (1980) Ltd.	30,52.48	7,06.86	37,59.34	2,28.00	0.00	35,31.34	4,78.86	
Total:	190	1,73,36.82	19,25.56	1,92,62.38	2,28.00	0.00	1,90,34.38	16,97.56	0.00
Total:	7056	1,73,36.82	19,25.56	1,92,62.38	2,28.00	0.00	1,90,34.38	16,97.56	0.00
7075	Loans for Other Transport Services								
01	<i>Roads and Bridges</i>								
190	Loans to Public Sector and Other Undertakings								
	Loans to West Bengal Highway Development Corporation Limited (WBHDCL) [PR]	50,00.00	0.00	50,00.00	0.00	0.00	50,00.00	0.00	
	Loans to Britannia Engineering Ltd.	26,94.90	6,43.87	33,38.77	0.00	0.00	33,38.77	6,43.87	
	Loans to Westinghouse Saxby Farmer Ltd.	29,75.64	7,24.16	36,99.80	0.00	0.00	36,99.80	7,24.16	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances	(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES								
(g) Transport								
7075 Loans for Other Transport Services								
01 Roads and Bridges								
190 Loans to Public Sector and Other Undertakings								
Total: 190	1,06,70.54	13,68.03	1,20,38.57	0.00	0.00	1,20,38.57	13,68.03	0.00
800 Other Loans								
Construction of Second Bridge over Hooghly River	4,35,79.01	0.00	4,35,79.01	0.00	0.00	4,35,79.01	0.00	
Loans to Howrah Improvement Trust for construction of G.T. Road By-Pass	87.26	0.00	87.26	0.00	0.00	87.26	0.00	
Other Loans	1.00	0.00	1.00	0.00	0.00	1.00	0.00	
Loans for Meeting the State Share of the Proportionate Cost Overrun in respect of 2nd Bridge over Hooghly River	6,40.31	0.00	6,40.31	0.00	0.00	6,40.31	0.00	
Loans to Kolkata Metro Rail Corporation Ltd.	96,00.00	0.00	96,00.00	0.00	0.00	96,00.00	0.00	
Total: 800	5,39,07.58	0.00	5,39,07.58	0.00	0.00	5,39,07.58	0.00	0.00
Total: 01	6,45,78.12	13,68.03	6,59,46.15	0.00	0.00	6,59,46.15	13,68.03	0.00
Total: 7075	6,45,78.12	13,68.03	6,59,46.15	0.00	0.00	6,59,46.15	13,68.03	0.00
Total: (g)	26,77,54.82	1,81,44.65	28,58,99.47	2,62.95	0.00	28,56,36.52	1,78,81.70	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
LOANS FOR ECONOMIC SERVICES								
(g) Transport								
(g) Transport								
(i) Science, Technology and Environment								
7425 Loans for Other Scientific Research								
190 Loans to Public Sector and Other Undertakings								
Other Loans	1.00	0.00	1.00	0.00	0.00	1.00	0.00	
Total: 190	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
800 Other Loans								
Other Loans	0.02	0.00	0.02	0.00	0.00	0.02	0.00	
Total: 800	0.02	0.00	0.02	0.00	0.00	0.02	0.00	0.00
Total:								
Total: 7425	1.02	0.00	1.02	0.00	0.00	1.02	0.00	0.00
Total: (i) Science, Technology and Environment	1.02	0.00	1.02	0.00	0.00	1.02	0.00	0.00
(j) General Economic Services								
7452 Loans for Tourism								
01 Tourist Infrastructure								
190 Loans to Public Sector and Other Undertakings								
W.B. Tourism Development Corporation	55.00	4,00.00	4,55.00	0.00	0.00	4,55.00	4,00.00	
Loans to Great Eastern Hotel	56.25	0.00	56.25	0.00	0.00	56.25	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(j) General Economic Services								
7452 Loans for Tourism								
01 Tourist Infrastructure								
190 Loans to Public Sector and Other Undertakings								
Total: 190	1,11.25	4,00.00	5,11.25	0.00	0.00	5,11.25	4,0 0.00	0.00
Total: 01	1,11.25	4,00.00	5,11.25	0.00	0.00	5,11.25	4,00.00	0.00
Total: 7452	1,11.25	4,00.00	5,11.25	0.00	0.00	5,11.25	4,0 0.00	0.00
7465 Loans for General Financial and Trading Institutions								
102 Trading Institutions								
Loans to West Bengal Mineral Development and Trading Corporation	1,41,96.39	13,00.00	1,54,96.39	0.00	0.00	1,54,96.39	13,00.00	
Total: 102	1,41,96.39	13,00.00	1,54,96.39	0.00	0.00	1,54,96.39	13,00.00	0.00
Total: 7465	1,41,96.39	13,00.00	1,54,96.39	0.00	0.00	1,54,96.39	13,00.00	0.00
Total: (j) General Economic Services	1,43,07.64	17,00.00	1,60,07.64	0.00	0.00	1,60,07.64	17,00.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS FOR ECONOMIC SERVICES									
Total:	LOANS FOR ECONOMIC SERVICES	1,05,82,84.40	8,09,23.59	1,13,92,07.99	55,83.73	0.00	1,13,36,24.26	7,53,39.86	1,11,44.24
LOANS TO GOVERNMENT SERVANTS									
(k)	Loans to Government Servants								
7610	Loans to Government Servants, etc.								
201	House Building Advances								
	House Building Advances[FA]	5,40.46	89.00	6,29.46	14.90	0.00	6,14.56	74.10	
Total:	201	5,40.46	89.00	6,29.46	14.90	0.00	6,14.56	74.10	8,65.11
202	Advances for purchase of Motor Conveyances								
	Advances for purchase of Motor Cycles/Scooters/Auto-Cycles to State Govt. Employees	1,49.26	1,45.37	2,94.63	2,26.19	0.00	68.44	(-)80.82	
	Other Loans	(-)4.82	0.00	(-)4.82	0.00	0.00	(-)4.82	0.00	
Total:	202	1,44.44	1,45.37	2,89.81	2,26.19	0.00	63.62	(-)80.82	47.18
203	Advances for purchase of Other Conveyances								
	Other Loans	(-)0.28	0.00	(-)0.28	0.26	0.00	(-)0.54	(-)0.26	
Total:	203	(-)0.28	0.00	(-)0.28	0.26	0.00	(-)0.54	(-)0.26	0.12
204	Advances for purchase of Computers								
	Purchase of Computers [FA]	1,10.34	2.40	1,12.74	6.21	0.00	1,06.53	(-)3.81	
Total:	204	1,10.34	2.40	1,12.74	6.21	0.00	1,06.53	(-)3.81	17.61

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F. Loans and Advances		(₹ in Lakh)							
LOANS TO GOVERNMENT SERVANTS									
(k)	Loans to Government Servants								
7610	Loans to Government Servants, etc.								
800	Other Advances								
	Advance in connection with marriage, illness etc.	1,61.98.00	0.00	1,61.98	2.34	0.00	1,59.64	(-)2.34	
	Other Loans	(-)1,62.11	0.00	(-)1,62.11	0.00	0.00	(-)1,62.11	0.00	
Total:	800	(-)0.13	0.00	(-)0.13	2.34	0.00	(-)2.47	(-)2.34	0.51
Total:	7610	7,94.83	2,36.77	10,31.60	2,49.90	0.00	7,81.70	(-)13.13	9,30.53
Total:	(k) Loans to Government Servants	7,94.83	2,36.77	10,31.60	2,49.90	0.00	7,81.70	(-)13.13	9,30.53
Total:	LOANS TO GOVERNMENT SERVANTS	7,94.83	2,36.77	10,31.60	2,49.90	0.00	7,81.70	(-)13.13	9,30.53
LOANS FOR MISCELLANEOUS PURPOSES									
(l)	Loans for Miscellaneous Purposes								
7615	Miscellaneous Loans								
200	Miscellaneous Loans								
	Other Miscellaneous Loans and Advances	57.81	0.00	57.81	0.00	0.00	57.81	0.00	
Total:	200	57.81	0.00	57.81	0.00	0.00	57.81	0.00	81.89

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2019	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2020	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances								
					(₹ in Lakh)			
LOANS FOR MISCELLANEOUS PURPOSES								
(I) Loans for Miscellaneous Purposes								
7615 Miscellaneous Loans								
Total: 7615	57.81	0.00	57.81	0.00	0.00	57.81	0.00	81.89
Total: (I) Loans for Miscellaneous Purposes	57.81	0.00	57.81	0.00	0.00	57.81	0.00	81.89
Total: LOANS FOR MISCELLANEOUS	57.81	0.00	57.81	0.00	0.00	57.81	0.00	81.89
Total: F.	1,27,80,06.49	(c) 12,66,30.78	1,40,46,37.27	66,67.46	0.00	1,39,79,69.81	11,99,63.32	1,21,64.59

(a) Negative balance is under reconciliation.

(b) Transfer Entry made due to Change in Sub-Head Code.

(c) Opening balance has been recasted.

(#) Includes 'Loan to meritorious and needy student on Minority Communities studying professional/Technical/Vocational courses in India and Abroad', 'Soft loans to individual Minority Youths for Small and Medium Businesses' and Soft Loans to Self-help Group comprising of 10-20 members (at least 60 per cent of Members belonging to Minority)'.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section: 2 Repayments in arrears from other Loanee Entities

(₹ in Lakh)

Loanee -Entity	Amount of arrears as on 31 March 2020			Earliest Period to which arrears relate	Total loans outstanding against the entity on 31 March 2020
	Principal	Interest	Total		
1	2	3	4	5	6
Information not available from concerned Loanee Entities					

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2019-2020

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest (percent)	Moratorium Period, if any (in years)
1	2	3	4	5
West Bengal Film Development Corporation Ltd.	5	1,29.30	9.00	No moratorium
West Bengal State Electricity Distribution Corporation Ltd.	1	5,00,00.00	Not Settled	N.A.
West Bengal Pharmaceutical & Phytochemical Development Corporation Ltd.	7	2,41.58	Settled (06) 13.50 Not Settled (01)	No moratorium
The Infusion (India) Ltd.	3	58.20	10.00	Moratorium on Principal for 5 years
National Iron & Steel Co.(1984) Ltd.	6	1,22.61	Not Settled	N.A.
Neo Pipes & Tubes Co. Ltd.	6	85.80	Not Settled	N.A.
Britannia Engineering Ltd.	3	6,43.87	Not Settled	N.A.
Westinghouse Saxby Farmer Ltd.	3	7,24.16	Not Settled	N.A.
Shalimar Works (1980) Ltd.	15	7,06.86	Settled (07) 13.50 Settled (05) 12.50 Settled (03) 14.50	(08) Moratorium on Both Principal & Interest for 5 years and (07) on Principal for 5 years
West Bengal Co-operative Spinning Mills	9	7,26.87	12.50	No moratorium
West Dinajpur Spinning Mills Ltd.	5	17,47.23	12.50	No moratorium
West Bengal Medical Service Corporation Ltd.	1	95,00.00	Not Settled	N.A.
Kangsabati Co-operative Spinning Mills	3	5,34.04	12.50	No moratorium
Kalyani Spinning Mills Limited	8	38,79.51	12.50	No moratorium

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2019-2020

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest (percent)	Moratorium Period, if any (in years)
1	2	3	4	5
Tamralipta Co-operative Spinning Mills	3	55.00	Settled (02) 12.50 Not Settled (01)	No moratorium
Krishna Silicate & Glass Co. Ltd.	5	9.17	Not Settled	N.A.
Lily Products Ltd.	8	1,23.36	Not Settled	N.A.
Basumati Corporation Limited	1	1,80.00	11.50	No moratorium
Calcutta State Transport Corporation	11	35,21.31	Settled (09) 13.50 Settled (02) 12.50	Moratorium on Principal for 5 years
North Bengal State Transport Corporation	7	27,72.75	Settled (03) 13.50 Settled (04) 12.50	Moratorium on Principal for 5 years
South Bengal State Transport Corporation	11	41,00.00	Settled (06) 13.50 Settled (05) 12.50	Moratorium on Principal for 5 years
Calcutta Tramways Company (1978) Ltd.	4	32,75.00	Settled (02) 13.50 Settled (02) 12.50	Moratorium on Principal for 5 years
West Bengal Surface Transport Corporation	8	24,00.70	Settled (05) 13.50 Settled (03) 12.50	Moratorium on Principal for 5 years
Silpabarta Printing Press	3	1,87.09	12.50	No moratorium
Kolkata Municipal Corporation	11	2,77,96.42	Not Settled	N.A.
Greater Calcutta Gas Supply	6	20,29.28	Settled (03) 13.50 Not Settled (03)	No moratorium
Electro Medical & Allied Industries Ltd.	5	44.70	Not Settled	N.A.
West Bengal Handloom & Powerloom Development Corporation	3	10.39	Settled (02) 12.50 Not Settled (01)	No moratorium
Durgapur Chemicals Limited	1	2,41.01	Not Settled	N.A.
West Bengal Mineral Development & Trading Corporation Ltd.	4	13,00.00	13.50	No moratorium
West Bengal State Warehousing Corporation	1	8,27.08	Nil	No moratorium

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**Additional Disclosures****Fresh Loans and Advances made during the year 2019-2020****(₹ in Lakh)**

Loanee-Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest (percent)	Moratorium Period, if any (in years)
West Bengal Project Ltd.	1	5.42	12.50	No moratorium
Pulver Ash Ltd.	1	2.04	12.50	No moratorium
West Bengal State Leather Industries Corporation Ltd.	2	13.26	12.50	No moratorium
West Bengal Tourism Development Corporation Ltd.	1	4,00.00	13.50	Moratorium on Principal for 4 years
West Bengal Minority Development & Finance Corporation	5	80,00.00	Not Settled	N.A.

Note : Information are furnished in respect of the loans, the detailed accounts of which are maintained by this office.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

Disclosures indicating extraordinary transactions relating to Loans and Advances :

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'.

(₹ in Lakh)

Sl. No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
No Loans and Advances is sanctioned by the Government of West Bengal as 'Loan in Perpetuity' for the year 2019-2020				

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled :

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
Economic Services -			
Agriculture and Allied Activities - Crop Husbandry -			
West Bengal Agro- Industries Corporation Limited	4	1,20.00	1983-84
Agriculture and Allied Activities - Dairy Development -			
West Bengal Dairy and Poultry Development Corporation Limited	2	6.59	1975-76
Agriculture and Allied Activities - Fisheries -			
West Bengal State Fisheries Development Corporation Limited	10	15,56.81	1977-78
Agriculture and Allied Activities - Plantation -			
West Bengal Tea Development Corporation Ltd.	43	6,44.62	1985-86
Agriculture and Allied Activities - Hill Areas -			
West Bengal Tea Development Corporation Ltd.	1	1,64.01	2014-15
Agriculture and Allied Activities - Rural Development -			
Panchayati Raj Institution	95	2,03.40	1968-69
Energy Power Project - Thermal Power Generation -			
Durgapur Power Project Ltd.	5	65,04.00	2014-15

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
West Bengal State Electricity Distribution Ltd.	27	27,68,75.67	2014-15
West Bengal Power Development Corporation Ltd.	24	14,14,91.41	2009-10
West Bengal State Electricity Transmission Co. Ltd.	1	10,36,42.00	
West Bengal Rural Energy Development Corporation Ltd.	12	6,79,14.00	2004-05
Industry and Minerals - Chemicals and Pesticides Industries			
Joint Stock Companies	5	1,39.42	1979-80
Gluconate Health Ltd.	6	2,88.87	1988-89
Sundarban Sugarbeet Processing Company Ltd.	18	30.72	1991-92
West Bengal Pharmaceuticals & Phytochemical Dev. Corpn. Ltd.	1	91.58	2019-20
Durgapur Chemicals Ltd.	1	2,41.01	2019-20
W.B. Chemical Industries Ltd.	2	17.40	1978-79
Ganga Printing Works	1	1.55	1979-80
National Iron & Steel Co. (1984) Ltd.	54	12,51.35	1988-89
Neo Pipes & Tubes Co. Ltd.	26	9,87.31	1985-86
Apollo Zipper Co(Pvt) Ltd.	3	22.45	1979-80
Krishna Silicate & Glass Co. Ltd.	30	1,00.57	1978-79
Lily Products Ltd.	69	14,44.28	1980-81
Eastern Distilleries & Chem. Ltd.	1	10.00	1985-86
India Belting Co Ltd.	10	40.24	1977-78
The Infusion (India) Ltd.	1	10.60	2014-15
Industry and Minerals - Consumer Industries -			
Banga Lakshmi Cotton Mills Limited	4	56.67	1977-78
Durgapur Projects Limited	8	1,30,12.00	1994-95
Greater Calcutta Gas Supply Corporation Limited	20	26,45.48	1988-89
Joint Stock Companies	34	3,17.78	1980-81

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
Kalyani Spinning Mills Limited	329	1,53,95.84	1989-90
Mayurakshi Cotton Mills Limited	20	10,26.89	1987-88
National Tannery Copmany Limited	6	65.00	1992-93
National Textile Corporation Limited	5	1,69.70	1975-76
New Central Jute Mills Limited	1	1,98.51	1998-99
Tamralipta Co-Operative Spinning Mills Limited	4	11,49.39	1999-00
Teesta Fruit & Vegetable Processing Ltd.	10	24.47	1992-93
Titagarh Paper Mills Limited	7	5,95.00	1991-92
West Bengal Agro- Textile Corporation Limited	2	52.30	1988-89
West Bengal Ceramic Development Corporation Limited	8	39.12	1982-83
W.B. Plywood & Allied(P) Ltd.	3	9.50	
West Bengal Co-operative Spinning Mills	3	12,82.01	2003-04
West Bengal State Leather Industries Development Corporation Limited	11	1,52.53	1976-77
West Bengal Sugar Industries Development Corporation Limited	68	16,31.03	1975-76
West Dinujpur Spinning Mills Limited	71	12,54.61	1992-93
Industry & Minerals - Fertiliser Industries -			
West Bengal Ceramic Development Corporation Limited	1	2.17	1979-80
West Bengal Industrial Development Corporation Limited	5	7.60	1980-81
Industry & Minerals - Industrial Financial Institutions -			
West Bengal Industrial Development Corporation Limited	17	88,59.51	1976-77
West Bengal Industrial Infrastructure Development Corporation	39	23,38.25	1988-89
Industry & Minerals - Transport Equipment Industries -			
Abrasive & Casting Ltd.	15	1.40	1973-74
Elvoc Employees Co-op Industry Society Ltd.	1	2.08	1980-81

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
Commercial Product Limited	2	7.00	1981-82
Inchek Tyre	1	1,51.00	2005-06
Joint Stock Companies	21	5,36.43	1988-89
Kanchan Oil Industries Ltd	1	8,22.97	2008-09
Bengal Belting Employees Co-op Industrial Society Ltd.	1	0.25	1987-88
Light Engineering Companies	19	25.93	1973-74
National Rubber Manufacturer Ltd.	1	81.00	2005-06
Shalimar Works Limited (in liquidation)	11	4,66.99	1997-98
Industry & Minerals - Village & Small Industries -			
West Bengal Ceramic Development Corporation Limited	18	1,26.96	1986-87
West Bengal Handicraft Development Corporation	2	26.90	1977-78
West Bengal Handloom & Powerloom Development Corporation	6	54.69	1978-79
West Bengal Small Industries Corporation Limited	2	13.00	1974-75
Industry & Minerals - Other Industries -			
Basumati Corporation Ltd.	7	3,67.46	2014-15
Tourism			
Great Eastern Hotel Limited	9	56.25	1975-76
West Bengal Tourism Development Corporation	1	55.00	1993-94
Trading Institutions -			
West Bengal Mineral Development & Trading Corporation	2	20,00.00	1989-90
Transport - Other Transport Services			
Calcutta Improvement Trust	2	1.00	1968-69
Hooghly River Bridge Commissioners	12	554.50	2004-05
Westing House Saxby Farmer Ltd.	27	33,93.80	2014-15
Britannia Engineering Ltd.	12	31,10.19	2014-15

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
Howrah improvement Trust	3	52.82	1965-66
Kolkata Metro Rail Corporation Ltd	6	96,00.00	2008-09
The Shalimar Works (1980) Ltd.	4	1,56.52	2017-18
Transport - Road Transport Services			
Calcutta Metropolitan Development Authority	47	8,88.97	1982-83
Calcutta State Transport Corporation	175	1,48,47.45	1969-70
Calcutta Tramways Company (1978) Ltd.	77	1,10,53.05	1983-84
North Bengal State Transport Corporation	176	1,17,04.52	1980-81
South Bengal State Transport Corporation	251	94,23.18	1993-94
West Bengal Surface Transport Corporation	12	35,83.22	2009-10
W.B. Highway Development Corporation	2	2,32,00.00	2015-16
Excise Directorate			
W.B. State Beverages Corporation	1	3,00.00 (b)	2017-18
Total Economic Service	2,055	75,07,49.75	
Social Services -			
Health and Family Welfare			
Asansol Mines Board of Health	1	3.00 (a)	1972-73
Electro Medical and Allied Industry Ltd.	13	3,54.08	2014-15
Gluconate Health Ltd.	2	78.56	2016-17
West Bengal Medical Service Corporation Limited	1	95,00.00	2019-20
Information and Publicity			
West Bengal Film Development Corporation Limited	4	70.00	1986-87
Other Social Services -			
West Bengal Agro-Industries Corporation Limited	4	39.12	1973-74
West Bengal Electronic Industries Development Corporation Limited	6	18,14.00	1977-78
West Bengal Minority Development & Finance Corporation	5	80,00.00	2019-2020

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
West Bengal Small Industries Corporation Limited	30	6,86.52	1971-72
West Bengal State Electricity Board	1	10,00.00	1973-74
Urban Development -			
Calcutta Improvement Trust	3	1,82.00	2006-07
Calcutta Metropolitan Development Authority	16	8,23.00	2005-06
Haldia Development Authority	1	25,00.00	1998-99
Howrah Improvement Trust	6	1,12.50	2005-06
Kolkata Municipal Corporation	61	9,96,83.10	1994-95
Water Supply and Sanitation			
Calcutta Corporation	1	2.67	1969-70
Calcutta Improvement Trust	8	47.53	1966-67
Howrah improvement Trust	12	1,13.42	1975-76
Total Social Services	175	12,50,09.50	
Grand Total	2,230	87,57,59.25	

(a) Principal fully repaid 2009-10, but terms for repayment of interest has not yet been settled.

(b) Principal fully repaid 2019-20, but terms for repayment of interest has not yet been settled.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(₹ in Lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2020			Earliest Period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (Percent)	Principal	Principal	Interest	Total		
West Bengal Film Development Corporation Ltd.	9.00	1,29.30	24,42.72	30,42.95	54,85.67	1987-88	Salary, wages & retirement benefits.
West Bengal State Electricity Distribution Corporation Ltd.	Not mentioned	5,00,00.00	1,24,13.41	2,97,86.24	4,21,99.65	2013-14	Working capital assistance.
West Bengal Pharmaceutical & Phytochemical Development Corpn. Ltd.	Settled (06) 13.50 Not Settled (01)	2,41.58	2,28.10	7,72.59	10,00.69	2000-01	Salary , wages & PF.
The Infusion (India) Ltd.	10.00	58.20	3,27.75	11,16.97	14,44.72	2003-04	Salary , wages & arrear PF
National Iron & Steel Co.(1984) Ltd.	Not mentioned	1,22.61	85,68.29	1,20,65.59	2,06,33.88	1990-91	Salary & wages.
Neo Pipe & Tubes Co. Ltd.	Not mentioned	85.80	31,58.02	36,43.50	68,01.52	1985-86	Salary & wages.
Britannia Engineering Ltd.	Not mentioned	6,43.87	6,89.68	8,92.81	15,82.49	2007-08	Salary & terminal benefits.
Electro Medical & Allied Industries Ltd.	Not mentioned	44.70	17,97.26	27,68.43	45,65.69	2002-03	Retirement benefits.
Westing House Saxby Farmer Ltd.	Not mentioned	7,24.16	17,75.13	25,31.98	43,07.11	2005-06	Salary, wages & terminal benefits.
Shalimar Works (1980) Ltd.	Settled (07) 13.50 Settled (05) 12.50 Settled (03) 14.50	7,06.86	82,89.76	89,17.17	1,72,06.93	1981-82	Salary, wages & retirement benefits.
West Bengal Co-operative Spinning Mills	12.50	7,26.87	42,48.41	29,71.70	72,20.11	2003-04	Salary & wages.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(₹ in Lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2020			Earliest Period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (Percent)	Principal	Principal	Interest	Total		
West Dinajpur Spinning Mills Ltd.	12.50	17,47.23	88,66.22	65,60.05	1,54,26.27	1989-90	Salary & wages.
West Bengal State Leather Industries Corporation Ltd.	12.50	13.26	8400.00	9500.00	1,79,00.00	1976-77	Salary & wages.
Kangsabati Co-operative Spinning Mills	12.50	5,34.04	12,24.39	9,60.94	21,85.33	2001-02	Salary & wages.
Kalyani Spinning Mills Limited	12.50	38,79.51	1,52,19.02	1,04,48.09	2,56,67.11	1997-98	Salary, wages & retirement benefits.
Tamralipta Co-operative Spinning Mills	Settled (02) 12.50 Not Settled (01)	55.00	13,01.62	10,60.93	23,62.55	1998-99	Procurement of raw materials.
Krishna Silicate & Glass Co. Ltd.	Not mentioned	9.17	57,53.27	57,32.87	1,14,86.14	1978-79	Payment of security agency bills.
Lily Products Ltd.	Not mentioned	1,23.36	43,44.15	56,66.88	1,00,11.03	1980-81	Salary, wages & security agency bills.
Basumati Corporation Limited	11.50	1,80.00	34,10.67	57,93.61	92,04.28	1983-84	Expenditure for BCL.
Calcutta State Transport Corporation	Settled (09) 13.50 Settled (02) 12.50	35,21.31	1,60,94.62	2,58,92.53	4,19,87.15	1980-81	Reconditioning & maintenance of buses, purchase of spare parts.
North Bengal State Transport Corporation	Settled (03) 13.50 Settled (04) 12.50	27,72.75	1,62,08.34	2,44,08.94	4,06,17.28	1994-95	Purchase of buses, thermal paper roll, spare parts and renovation of existing infra.
South Bengal State Transport Corporation	Settled (06) 13.50 Settled (05) 12.50	41,00.00	1,03,84.25	1,76,67.91	2,80,52.16	1994-95	Maintenance of buses, purchase of buses & tyres.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(₹ in Lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2020			Earliest Period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (Percent)	Principal	Principal	Interest	Total		
Calcutta Tramways Company (1978) Ltd.	Settled (02) 13.50 Settled (02) 12.50	32,75.00	1,32,11.02	2,32,94.88	3,65,05.90	1987-88	Repairing & spares of buses and renovation of buses & trams.
West Bengal Surface Transport Corporation	Settled (05) 13.50 Settled (03) 12.50	24,00.70	71,18.12	1,68,34.22	2,39,52.34	1996-97	Maintenance & renovation of buses, purchase of spare parts and repairing of vessels & jetties.
West Bengal Tourism Development Corporation Ltd.	13.50	4,00.00	# 0.00	# 0.00	# 0.00	1995-96	Salary & wages.
Kolkata Municipal Corporation	Not mentioned	2,77,96.42	2,70,54.57	5,03,36.58	7,73,91.15	1994-95	Implementation of KEIIP Project
Greater Calcutta Gas Supply	Settled (03) 13.50 Not Settled (03)	20,29.28	1,47,49.64	1,44,36.12	2,91,85.76	1990-91	Salary, wages & superannuation benefits.
West Bengal Mineral Development & Trading Corporation Ltd.	13.50	13,00.00	53,53.79	6553.90	1,19,07.69	1996-97	Administrative expenditure & procurement of land.
Silpabarta Printing Press	12.50	1,87.09	3,19.18	20.75	3,39.93	2018-19	Salary, wages & retirement benefits.
West Bengal Handloom & Power loom Development Corporation	Settled (02) 12.50 Not Settled (01)	10.39	76.52	37.87	1,14.39	1976-77	Salary & wages.
Durgapur Chemicals Ltd.	Not mentioned	2,41.01	1595.01	1547.30	31,42.31	2003-04	Salary & wages.

It was not possible to calculate principal & interest amount of arrears as on 31 March 2020 due to non-submission of Terms & Conditions.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Banks										
1	Bangiya Gramin Vikash Bank	Upto 2018-2019	Equity	40,50,000 Shares	100	96,77.04	15	0	0	
2	Paschim Banga Gramin Bank	Upto 2018-2019	Equity	39,15,000 Shares	100	46,47.68	15	0	0	
3	United Bank of India	Upto 2018-2019	Ordinary Shares Debentures	11,250 Shares (15 Percent & (a)	100 & (a)	5.71	(a)	0	0	
4	Uttarbanga Kshetriya Gramin Bank	Upto 2018-2019	Equity	4,95,000 Shares	100	13,65.87	15	0	0	
Total - Banks						1,56,96.30		0	0	
Central Government PSU										
1	Central Inland Water Transport Corporation Limited	Upto 2018-2019	(a)	(a)	(a)	2,80.65	(a)	0	0	
2	Mayurakshi Cotton Mills(1990) Ltd.	Upto 2018-2019	Equity	11,25,000 Shares	100	12,07.29	100	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Central Government PSU			-contd.							
3	Metro Railway	Upto 2018-2019	(a) and Equity	(a) & 14,65,00,000 Shares	(a) & 10	4,22,87.06(#)	(a) & 50	0	0	
4	National Minorities Development Finance Corporation	Upto 2018-2019	Equity	1,50,000 Shares & (a)	1000 & (a)	37,38.38	(a)	0	0	
5	National Textile Corporation (West Bengal, Assam, Bihar, & Orissa) Ltd.	Upto 2018-2019	Equity	24,600 Shares	1000	2,46.00	(a)	0	0	
Total - Central Government PSU						4,77,59.38		0	0	
Co-operative Banks and Societies										
1	Ahmedpur Cooperative Agricultural Credit Society.	Upto 2018-2019	Equity	59 Shares	100	0.06	(a)	0	0	
2	Assistance for Primary Societies (839)	Upto 2018-2019	(a)	(a)	(a)	1,61.40	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
3	Balia Co-operative Multipurpose Marketing Society Ltd., Nadia	Upto 2018-2019	(a)	(a)	(a)	2.00	(a)	0	0	
4	Bally Co-Operative Bank Ltd.	2019-2020	(a)	(a)	(a)	5.00	(a)	0	0	Newly Formed

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
5	Bankura Wholesale Consumers Co-operative Society Limited	Upto 2018-2019	Equity	5,000 Shares	100	5.00	89.48	0	0	
6	Behala wholesale Consumers Co-operative Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	5.00	(a)	0	0	
7	Binpur-II Block Cooperative Labour Contract Construction Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	0.70	(a)	0	0	
8	Bokaro Steel Employees(Calcutta) Coop. Canteen & Stores Ltd.	Upto 2018-2019	(a)	(a)	(a)	1.20	(a)	0	0	
9	Burdwan Central Co-operative Bank	Upto 2018-2019	(a)	(a)	(a)	1,25.00	(a)	0	0	
10	Calcutta Wholesale Consumers Co-operative Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	16.00	(a)			
11	Chandrakona SKUS Ltd.	Upto 2018-2019	(a)	(a)	(a)	10.80	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
12	Co-operative Development Corporation	Upto 2018-2019	(a)	(a)	(a)	2.01	(a)	0	0	
13	Co-operative Farming Societies (35)	Upto 2018-2019	(a) and Equity	1,775 Shares & (a)	10,100,2000 & (a)	27.20	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
14	Co-operative Organisation (NABARD)	Upto 2018-2019	(a) and Equity	(a)	(a)	5,29.01	(a)	0	0	
15	Co-operative Printing Societies (8)	Upto 2018-2019	(a) and Equity	825 Shares & (a)	50,100,1000 & (a)	1.76	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
16	Co-operative Rice Mills (3)	Upto 2018-2019	(a) and Equity	73,480 Shares & (a)	10,100,500, 1000 & (a)	1,17.59	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
17	Consumers' Cooperative Societies (443)	Upto 2018-2019	(a)	(a)	(a)	13,23.91	(a)	0	0	
18	Contai Co-operative Agricultural Marketing Society	Upto 2018-2019	Equity	207 Shares	100	0.21	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
19	Contai Engineers' Co-operative Labour Contract & Construction Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	0.50	(a)	0	0	
20	Cooch behar Samabay Himghar Samity Ltd.	Upto 2018-2019	(a)	(a)	(a)	5.00	(a)	0	0	
21	Credit Co-operatives	Upto 2018-2019	Debentures, Shares	(a)	(a)	88,29.47	(a)	0	0	
22	Credit Co-operatives (NABARD)	Upto 2018-2019	(a)	(a)	(a)	6,74.41	(a)	0	0	
23	Dairy Co-operatives	Upto 2018-2019	(a) and Equity	(a)	(a)	84.88	(a)	0	0	
24	Dakshin Sahartali Mahila Rindan Samabay Samity Ltd.	Upto 2018-2019	Shares (Redeemable)	(a)	(a)	2.60	(a)	0	0	
25	Dangapara Union Co-operative Agricultural Credit Society	Upto 2018-2019	Equity	72 Shares	100	0.07	(a)	0	0	
26	Daspur Block-I CAMS Ltd.	Upto 2018-2019	(a)	(a)	(a)	8.00	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
27	Deokota Womens Sewing Industrial Co-operative Ltd.	Upto 2018-2019	(a)	(a)	(a)	2,10.68	(a)	0	0	
28	Development of Urban Credit Co-operatives	Upto 2018-2019	(a)	(a)	(a)	7.20	0	0	0	
29	Dhaniakhali Thana Co-operative Marketing Agriculture Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	2.00	(a)	0	0	
30	Dr. B. C. Roy Memorial Welfare Corpn. Credit Society	Upto 2018-2019	(a)	(a)	(a)	2.20	(a)	0	0	
31	Dubrajpur Co-operative Agricultural Marketing Societies Ltd.	Upto 2018-2019	(a)	(a)	(a)	2.00	(a)	0	0	
32	Durgapur Wholesale Consumers Co-operative Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	5.00	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
33	Eastern India Agro.Co op. Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	6.60	(a)	0	0	
34	Falakata CADP-FSCS Ltd. Cooperative Processing Societies and Cold Storages	Upto 2018-2019	(a)	(a)	(a)	19.25	(a)	0	0	
35	Goghat-II -Livestock & Poultry Dev. Co-Op Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	10.31	(a)	0	0	
36	Gour Women's Co-operative Credit Society Ltd.	Upto 2018-2019	Equity	(a)	(a)	0.50	(a)	0	0	
37	Haridaspur SKUS Ltd.	Upto 2018-2019	(a)	(a)	(a)	0.40	(a)	0	0	
38	Himalayan Co-opt. Cold Storage Ltd., Jalpaiguri	Upto 2018-2019	Equity	600 Shares	1000	6.00	72	0	0	
39	Hind Co-operative Engineers Construction Society Ltd	Upto 2018-2019	Equity	(a)	(a)	1.00	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
40	Hooghly Zila Mahila Co-operative Credit Society Ltd.	Upto 2018-2019	Equity	10,000 Shares	(a)	5.25	(a)	0	0	
41	Hosiery Co-operatives	Upto 2018-2019	(a) and Equity	9,000 Shares & (a)	(a)	39.08	(a)	0	0	
42	Housing Co-operatives	Upto 2018-2019	(a) and Equity	2,94,400 Shares & (a)	(a)	3,44.40	(a)	0	0	
43	Howrah Zilla Kendriya Kreta Samabay Samity Ltd.	Upto 2018-2019	(a)	(a)	(a)	3.00	(a)	0	0	
44	Illambazar Zonal Co-operative Rice Mills & Multipurpose Societies Ltd.	Upto 2018-2019	Equity	2,640 Shares	100	2.64	98.37	0	0	
45	Indian Farmers' Fertilisers Co-operative Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	25.00	(a)	0	0	
46	Industrial Co-operative Societies (9)	Upto 2018-2019	(a) and Equity	1,398 Shares & (a)	10,100 & (a)	12,90.04	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
47	Industrial Societies and Consultants Services	Upto 2018-2019	(a)	(a)	(a)	0.37	(a)	0	0	
48	Integrated Co-operative Development Project	Upto 2018-2019	(a)	(a)	(a)	12,64.10	(a)	0	0	
49	Jhalda Large Sized APMCs Ltd.	Upto 2018-2019	(a)	(a)	(a)	5.55	(a)	0	0	
50	Kalinagar SKUS Ltd.	Upto 2018-2019	(a)	(a)	(a)	2.49	(a)	0	0	
51	Kalna Block -II Co-opt. Agriculture Marketing Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	6.25	(a)	0	0	
52	Kamadpur SKUS Ltd.	Upto 2018-2019	(a)	(a)	(a)	0.80	(a)	0	0	
53	Kanki ACMS Co-operative Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	7.00	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
54	Ketugram Thana Agriculture Marketing Co-Op Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	6.75	(a)	0	0	
55	Khanakul CMS Ltd.	Upto 2018-2019	(a)	(a)	(a)	2.77	(a)	0	0	
56	Khejuri Thana Co-operative Agricultural Marketing Society Ltd.	Upto 2018-2019	Equity	(a)	(a)	12.00	(a)	0	0	
57	Koachmali Boragori SKUS Ltd.	Upto 2018-2019	(a)	(a)	(a)	9.00	(a)	0	0	
58	Kolkata Mahila Co-operative Bank Limited	Upto 2018-2019	Equity	23,020 Shares	100	23.02	53.21	0	0	
59	Kunurika Bahumukhee Samabay Himghar Ltd.	Upto 2018-2019	(a)	(a)	(a)	3.90	(a)	0	0	
60	Labour Co-operative and Contract Societies (38)	Upto 2018-2019	(a) and Equity	2,199 Shares & (a)	10,50,100 & (a)	29.05	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
61	Labour Cooperatives ARCS Murshidabad(12)	Upto 2018-2019	(a)	(a)	(a)	1.35	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
62	Lac Co-operative	Upto 2018-2019	Equity	(a)	(a)	0.78	(a)	0	0	
63	Land Mortgage Banks	Upto 2018-2019	(a)	(a)	(a)	65.92	(a)	0	0	
64	Mahila/Women Co-Operative Credit Society Ltd. (28)	Upto 2018-2019	(a)	(a)	(a)	1,19.31		0	0	
65	Multipurpose Rural Coop.(39)	Upto 2018-2019	(a)	(a)	(a)	32.03	(a)	0	0	
66	Murshidabad District Central Co-operative Bank Ltd.	Upto 2018-2019	(a)	(a)	(a)	1,00.00	(a)	0	0	
67	NCDC Powerloom Co-operative Societies (3)	Upto 2018-2019	(a)	(a)	(a)	76.80	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
68	Nadia District Central Co-operative Bank Ltd.	- Upto 2018-2019	(a)	10,000 Shares	1000	10,00.00	7.32	3.07	0	
69	Nalhathi-I CADP FSCS Ltd. Birbhum	Upto 2018-2019	Redeemable Share	(a)	(a)	6.00	89.17	0	0	
70	New Spinning Mills (1) Kangsabati (2) Tamralipta	Upto 2018-2019	(a)	(a)	1000	51,76.57	(a)	0	0	Includes Tamralipta 8,20 lakh, Kangsabati 2,00 lakh
		Upto 2019-2020	(a)	(a)	(a)	2,29.85	(a)	0	0	
71	New Spinning Mills Co-operatives	Upto 2018-2019	(a)	(a)	(a)	6,89.65	(a)	0	0	
72	Noapara Union Agricultural Credit Society.	Upto 2018-2019	Equity	36 Shares	100	0.04	(a)	0	0	
73	North 24 Parganas Office Employees Cooperative Credit Societies Ltd.	Upto 2018-2019	(a)	(a)	(a)	0.03	(a)	0	0	
74	Orient Radio Co-operative Industries Ltd.	Upto 2018-2019	(a)	(a)	(a)	0.16	(a)	0	0	
75	Other Co-operatives (37)	Upto 2018-2019	(a)	(a)	(a)	8,51.45	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
76	Panchla Mahila Bikash Co-operative Credit Society Ltd.	Upto 2018-2019	Equity	(a)	(a)	1.00	(a)	0	0	
77	Paschim Banga Resham Silpi Samabaya Mahasangha Ltd.	Upto 2018-2019	Equity	25,000 Shares	1000	8,55.79	99.8	0	0	
		2019-2020	Equity	18,750 Shares	1000	187.50	99.8	0	0	
78	Paschim Howrah Mahila co-operative credit Society Ltd.	Upto 2018-2019	Equity	2,000 Shares	100	2.00	100	0	0	
79	Pataspur Thana CAMS Ltd.	Upto 2018-2019	(a)	(a)	(a)	10.00	(a)	0	0	
80	Perfect Engineers Coop. Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	1.80	(a)	0	0	
81	Potashpur Thana Coop. Rice Mill Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	30.00	(a)	0	0	
82	Powerloom Co-operatives	Upto 2018-2019	(a)	(a)	(a)	79.50	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
83	Primary Weaver's Co-operative Society	Upto 2018-2019	Equity	(a)	(a)	1.00	(a)	0	0	
84	Primary/Central Fishermen's Co-operative Societies	Upto 2018-2019	(a) and Equity	(a)	(a)	38,29.79	(a)	0	0	
85	Processing Co-operative Societies and Cold Storage	Upto 2018-2019	Equity	2,000 Shares	100	37,01.66	9.06	0	0	
86	Purandarpur Bidi Silpi Samabay Samity Ltd.	Upto 2018-2019	(a)	(a)	(a)	0.08	(a)	0	0	
87	Purbasthali Thana Brihadakar Samabay Bipanan Samity Ltd.	Upto 2018-2019	(a)	(a)	(a)	0.75	(a)	0	0	
88	Raiganj Central Co-operative Bank	Upto 2018-2019	Equity	(a)	(a)	1,05.00	(a)	0	0	
89	Raiganj Peoples Co-operative Credit Society Ltd.	Upto 2018-2019	Equity	(a)	(a)	5.00	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
90	Raigang Mahila Co-operative	Upto 2018-2019	Equity	(a)	(a)	0.75	(a)	0	0	
91	Ramnagar Block - I&II CAMS	Upto 2018-2019	(a)	(a)	(a)	16.00	(a)	0	0	
92	Readymade Garments Co-operative Society Ltd.	Upto 2018-2019	(a) and Equity	250 Shares & (a)	1000 & (a)	3.50	(a)	0	0	
93	Rural Co-operatives for establishment of Storage Godown	Upto 2018-2019	(a)	(a)	(a)	94.08	(a)	0	0	
94	Rural Electric Co-operatives	Upto 2018-2019	(a)	(a)	(a)	12,33.77	(a)	0	0	
95	Samabayee Cooperative Credit Societies Ltd.	Upto 2018-2019	(a)	(a)	(a)	1.30	(a)	0	0	
96	Saradmoni SKUS Co-operative Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	1.08	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
97	Sarangpur SKUS Ltd.	Upto 2018-2019	(a)	(a)	(a)	0.60	(a)	0	0	
98	Scheduled Caste Co-operatives	Upto 2018-2019	(a)	(a)	(a)	5.00	(a)	0	0	
99	Service Co-operative Societies (435)	Upto 2018-2019	(a) and Equity	56,068 Shares & (a)	10,20,1000 & (a)	34.63	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
100	Share participation in sick Jute Mills through workers' Co-operative Society	Upto 2018-2019	(a)	(a)	(a)	4,00.00	(a)	0	0	
101	Spinning Mills Co-operative (North Bengal)	Upto 2018-2019	(a)	(a)	(a)	2,12.50	(a)	0	0	
102	Tarakeswar Thana (SKBS) Ltd.	Upto 2018-2019	(a)	(a)	(a)	2.78	(a)	0	0	
103	Taxi Drivers' Co-operatives (4)	Upto 2018-2019	Equity	1,140 Shares	100	1.14	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
104	Technicians' Co-operatives	Upto 2018-2019	(a)	(a)	(a)	1.31	(a)	0	0	
105	The Krishnagar City Co-op. Bank Ltd.	Upto 2018-2019	(a)	(a)	(a)	5.00	(a)	0	0	
106	The West Bengal Co-operative Spinning Mills (CS)	Upto 2018-2019	(a) and Equity	12,500 & (a)	200 & (a)	32,84.13	(a)	0	0	
107	The West Bengal State Co-operative Marketing Federation Ltd.	Upto 2018-2019	(a)	(a)	(a)	7,81.63	(a)	0	0	
108	The West Bengal State Handloom Weavers' Co-operative Society Ltd.(TANTUJA)	Upto 2018-2019	(a)	(a)	(a)	1,69,43.95	(a)	0	0	
		Upto 2019-2020	Equity	(a)	(a)	5,25.00	(a)	0	0	
109	Unemployed Engineers Co-operatives	Upto 2018-2019	(a) and Equity	(a)	(a)	1,09.33	(a)	0	0	
110	Urban Co-operative Societies (41)	Upto 2018-2019	(a)	(a)	(a)	2,65.16	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
111	Uttar Ajay Krishak Samabay Upto Himghar Limited	2018-2019	Equity	6,881 Shares	1000	69.31	86.44	0	0	
112	Vidyasagar Central Co-operative Bank Ltd.	Upto 2018-2019	(a)	(a)	(a)	1,25.00	(a)	0	0	
113	W. B State Consumers Coop. Fed. Ltd	Upto 2018-2019	Equity	730	1000	7.30	64.26	0	0	
114	W.B. Co-operative Milk Producers Federation Ltd.	Upto 2018-2019	Equity	(a)	(a)	11,23.45	(a)	0	0	
115	W.B. State Fishermen's Co-operative Federation Ltd. (Benfish)	Upto 2018-2019	(a) and Equity	(a)	(a)	29,19.58	(a)	0	0	
116	Warehousing and Marketing Co-operative Societies	Upto 2018-2019	(a)	(a)	(a)	51,65.36	(a)	0	0	
117	West Bengal Co-operative Spinning Mills, Serampore	Upto 2018-2019	(a)	(a)	(a)	14,21.13	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
118	West Bengal Federation of Wholesale Consumers' Co-operative Stores Ltd.	Upto 2018-2019	(a)	(a)	(a)	2,24.63	(a)	0	0	
119	West Bengal State Handicrafts Co-operative Societies Ltd.	Upto 2018-2019	(a)	(a)	(a)	2,05.37	(a)	0	0	
120	West Bengal State Co-operative Bank Ltd.	Upto 2018-2019	Equity	6,000 Shares	100	56.00	92.00 & (a)	0	0	
121	West Bengal State Co-operative Housing Federation Ltd.	Upto 2018-2019	Equity	3,000 Shares	1000	1,35.00	(a)	0	0	
122	West Bengal State Powerloom Apex Co-operative Society Ltd.	Upto 2018-2019	Equity	80 Shares	5000	4.00	(a)	0	0	
123	West Bengal Tribal Development Co-operative Corporation Ltd.	Upto 2018-2019	(a)	(a)	(a)	46,37.09	(a)	0	0	
124	West Bengal Village & Small Industries Co-operative Society	Upto 2018-2019	(a)	(a)	(a)	62.44	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
125	West Dinajpur Wholesale Consumers Co-operative Society Ltd.	Upto 2018-2019	(a)	(a)	(a)	8.50	(a)	0	0	
126	West Joyrampur Consumers Co-operative Stores Ltd.	Upto 2018-2019	(a)	(a)	(a)	1.00	(a)	0	0	
127	West Roypur Co-operative Credit Society Ltd.	Upto 2018-2019	Equity	(a)	(a)	5.00	(a)	0	0	
128	Writer's Bldg and NS Bldg employees Co-operative Canteen & Stores (2)	Upto 2018-2019	(a)	(a)	(a)	0.63	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
Total - Co-operative Banks and Societies						7,16,48.62		70.96	0	
Other Joint Stock Company										
1	Apolo Zipper Co. Pvt. Ltd.	Upto 2018-2019	(a)	(a)	(a)	8.00	(a)	0	0	
2	Bengal Salt Companies Limited	Upto 2018-2019	Equity	6,800 Shares (23 per cent)	25	1.70	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Other Joint Stock Company			-contd.							
3	Bengal Urban Infrastructure Development Private Ltd.	Upto 2018-2019	(a)	(a)	(a)	2.50	(a)	0	0	
4	Bharat Electrical Industries Ltd.	Upto 2018-2019	(a)	(a)	(a)	0.14	(a)	0	0	
5	Calcutta Electric Lamps Works Ltd.	Upto 2018-2019	(a)	(a)	(a)	1.74	(a)	0	0	
6	Engel India Machine Tools Ltd.	Upto 2018-2019	(a)	(a)	(a)	1,69.76	(a)	0	0	
7	Goods & Services Tax Network	Upto 2018-2019	(a)	(a)	(a)	30,07.90	(a)	0	0	
		Upto 2019-2020	(a)	(a)	(a)	791.43	(a)	0	0	
8	Great Eastern Hotel Authority (Vested with Apollo Zipper India Limited)	Upto 2018-2019	(a)	(a)	(a)	14.00	(a)	0	0	
9	Indian Belting & Cotton Mills Ltd.	Upto 2018-2019	(a)	(a)	(a)	12.06	(a)	0	0	
10	Indian Health Institute Laboratory Ltd.	Upto 2018-2019	(a)	(a)	(a)	29.60	(a)	0	0	

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Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Other Joint Stock Company			-contd.							
11	JSW Bengal Steel Ltd.	Upto 2018-2019	(a)	(a)	(a)	5,00.00	(a)	0	0	
12	Jangipur Bengal Mega Food Park Limited	Upto 2018-2019	(a)	(a)	(a)	3,09.32	(a)	0	0	
13	Kalyani Spinning Mills Ltd.	Upto 2018-2019	(a)	(a)	(a)	14,63.15	(a)	0	0	
14	LAMPS India Private Limited	Upto 2018-2019	(a)	(a)	(a)	5,91.26	(a)	0	0	
15	Lily Biscuits Co. Pvt. Ltd.	Upto 2018-2019	(a)	7,04,100 Shares & (a)	(a)	1,57.41	(a)	0	0	
16	M/s Kusum Products Ltd.	Upto 2018-2019	Incentive	(a)	(a)	1,50.00	(a)	0	0	
17	M/s. I.P.P. Ltd.	Upto 2018-2019	(a)	(a)	(a)	30.00	(a)	0	0	

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Section-1: Details of Investments upto 2019-2020

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Other Joint Stock Company			-contd.							
18	National Tannery co. Ltd.	Upto 2018-2019	(a)	(a)	(a)	44.71	(a)	0	0	
19	New Central Jute Mills Co. Ltd.	Upto 2018-2019	(a)	(a)	(a)	4,00.00	(a)	0	0	
20	W.B. Chemical Industries Ltd.	Upto 2018-2019	(a)	(a)	(a)	14.00	(a)	0	0	
21	W.B. Plywood and Allied Products Ltd.	Upto 2018-2019	Equity	90 Shares	1000	1.00	45	0	0	Declared sick since March 2006.
22	West Bengal Project Ltd.	Upto 2018-2019	Equity	2,500 Shares	100	2.50	100	0	0	
23	West Bengal Pulpwood Development Corporation Ltd.	Upto 2018-2019	(a)	(a)	(a)	3,44.26	(a)	0	0	
24	West Bengal State Leather Industries Development Corporation Ltd.	Upto 2018-2019	(a) and Equity	2,53,018 Shares & (a)	1000,100,747 & (a)	5,64.53	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Other Joint Stock Company			-contd.							
25	West Dinajpur Spinning Mills Ltd.	Upto 2018-2019	Equity	12,75,236 Shares	100	12,75.24	100	0	0	
Total - Other Joint Stock Company						98,86.21		0	0	
Others										
1	Others(13)	Upto 2018-2019	(a) and Equity	(a) & 13,60,200 Shares	(a) & 1000 & 100	1,97,39.43	(a) & 81.48	0	0	
Total - Others						1,97,39.43		0	0	
State Government PSU										
1	Basumati Corporation Ltd.	Upto 2018-2019	Equity	1,000 Shares	1000	10.00	100	0	0	
2	Biswa Bangla Marketing Corporation Limited	Upto 2019-2020	Equity	74,80,000 Shares	10	748.00	100	0	0	Newly Formed
3	Britannia Engineering Limited(2)	Upto 2018-2019	(a) and Equity	1,650 Shares & (a) & 6,84,004	4000 & (a) & 165	1,45,87.30	(a) & 100	0	0	

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Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
State Government PSU			-contd.							
4	Durgapur Chemicals Ltd.	Upto 2018-2019	Equity	2,18,68,711 Shares	10	5,88,02.69	100	0	0	
		2019-2020	Equity	1,12,49,355 Shares	10	1,124.94				
5	Durgapur Projects Ltd.	Upto 2018-2019	Equity	51,42,900 shares	1000	17,58,27.73	(a)	0	0	
6	Electro Medical and Allied Industries Ltd.	Upto 2018-2019	Equity	9,53,000 Shares	100	9,53.00	100	0	0	
7	Gluconate Health Ltd.	Upto 2018-2019	Equity	14,19,463 Shares & (a)	1000 & (a)	1,47,94.63	100 & (a)	0	0	
8	Greater Calcutta Gas Supply Corporation Ltd.(2)	Upto 2018-2019	(a) and Equity	(a)	(a)	68,40.00	100 & (a)	0	0	
		2019-2020	Equity	(a)	(a)	2,500.00		0	0	
9	Infusions (India) Ltd.	Upto 2018-2019	Equity	74,92,675 Shares	10	7,49.27	96.94	0	0	

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
State Government PSU			-contd.							
10	M/s. Carter Pooler Engg. Co. Ltd.	Upto 2018-2019	Equity	1,000 Shares	1000	10.00	(a)	0	0	
11	Mackintosh Burn Ltd.	Upto 2018-2019	Equity	22 Shares	3500	10.01	51.01	0	0	
12	National Iron & Steel Co. Ltd.	Upto 2018-2019	Equity	1,15,000 Shares	1000	11,50.00	100	0	0	
13	New Town Kolkata Green Smart City Corporation Ltd.	Upto 2018-2019	Equity	4,45,000 Shares	10	44.50	44.5	0	0	
14	Paschimbanga Agri Marketing Corporation Ltd.	Upto 2018-2019	(a) and Equity	40,000 Shares & 1000 (a)	& (a)	4,62.25	99.98 & (a)	0	0	
15	Saraswaty Press Ltd.	Upto 2018-2019	Equity	55,00,000 Shares	10	5,50.00	100	0	0	
16	The State Fisheries Development Corporation Limited	Upto 2018-2019	Equity	15 Shares	100000	2,70.00	100	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
State Government PSU			-contd.							
17	W.B. Biotech Development Corporation Ltd.	Upto 2018-2019	(a)	(a)	(a)	6,94.40	(a)	0	0	
18	W.B. Medical Service Corporation Ltd.	Upto 2018-2019	Equity	10,00,000 Shares	100	10,00.00	100	0	0	
19	W.B.M.S.M.E.VC Fund (SIDBI Venture Capital Fund)	Upto 2018-2019	Equity	(a)	(a)	147.46	(a)	0	0	
20	W.B.Swarojgar Corp.Limited	Upto 2018-2019	(a) and Equity	10,50,00,000 shares & (a)	10 & (a)	1,30,00.00	100 & (a)	0	0	
21	West Bengal State Seeds Corporation Ltd.	Upto 2018-2019	Equity	2,44,200 Shares	100 & 1000	2,26.00	(a)	0	0	
22	West Bengal Agro Textile Corporation Ltd.	Upto 2018-2019	(a) and Equity	4,63,00 Shares	100,1000 &(a)	4,07.50	100 & (a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
State Government PSU			-contd.							
23	West Bengal Agro-Industries Corporation Ltd.	Upto 2018-2019	Equity	8,40,520 Shares	100	8,40.52	100	0	0	
24	West Bengal Ceramic Development Corporation Ltd.	Upto 2018-2019	Equity	29,264 Shares	1000	2,92.64	100	0	0	
25	West Bengal State Electricity Transmission Company Ltd.	Upto 2018-2019	(a)	(a)	(a)	91,52.00	(a)	0	0	
26	West Bengal Electronic Industry Development Corporation Limited	Upto 2018-2019	(a) and Equity	21,69,23,571 Shares & (a)	10 & (a)	2,33,57.91	99.23 & (a)	0	0	
27	West Bengal Export Promotion Society	Upto 2018-2019	(a)	(a)	(a)	4,80.46	(a)	0	0	
28	West Bengal Forest Development Corporation Ltd.	Upto 2018-2019	Equity	5,52,752 Shares	100	5,52.75	88.76	0	0	
29	West Bengal Handicrafts Development Corporation Ltd.	Upto 2018-2019	(a)	(a)	(a)	44,24.50	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
State Government PSU			-contd.							
30	West Bengal Handloom and Powerloom Development Corporation Ltd.	Upto 2018-2019	Equity	43,01,254 Shares	100	33,74.93	91.28	0	0	Corporation is under winding up stage. No operation since 2006.
31	West Bengal Highway Development Corporation Ltd.	Upto 2018-2019	Equity	(a)	(a)	11,63,24.15	(a)	0	0	(i) An amount of rs. 1,82,00.00 lakh loan converted to equity vide no. IM-31/2016/85-R/W(N) dt. 13.12.2017, (ii) An amount of rs. 11300.00 lakh Interest on loan converted to equity vide no. IM-18/14(pt)/19-R/PSU dt. 22.03.2016, (iii) An amount of rs. 13,24.15 lakh interest converted to equity vide no. IM-31/2016/85-R/W(N) dt. 13.12.2017
		2019-2020	Equity	5,00,000 Shares	1000	50,00.00	100	0	0	
32	West Bengal Housing Infrastructure Development Corporation Ltd.	Upto 2018-2019	(a) and Equity	24,41,500 Shares & (a)	1000 & (a)	2,60,83.00	93.73 & (a)	0	0	Estt./04/09/Admn. Dt. 25.03.2009 (ii) An amount of Rs. 11,39.00 lakh loan converted to equity vide no. 118-CI/O/IDC/Estt./04/09/Admin. Dt. 25.03.2009
33	West Bengal Industrial Development Corporation Ltd.	Upto 2018-2019	Equity/Preference	1,08,56,141 Shares	100	9,04,49.60	(a)	17	17	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
State Government PSU			-contd.							
34	West Bengal Infrastructure Development Finance Corporation Limited	Upto 2018-2019	Equity	4,00,000 Shares	1000	1,25,00.00	100	0	0	
35	West Bengal Livestock Development Corporation Ltd. (2)	Upto 2018-2019	Equity	10,06,997 Shares & (a)	100 & (a)	10,61.40	97.5 & (a)	0	0	
36	West Bengal Mineral Development and Trading Corporation Ltd.	Upto 2018-2019	Equity	(a)	(a)	5,26.56	(a)	0	0	
37	West Bengal Pharmaceutical and PhytoChemical Development Corporation Limited	Upto 2018-2019	Equity	2,59,65,250 Shares	10	25,96.52	100	0	0	
38	West Bengal Police Housing and Infrastructure Development Corporation Ltd. (2)	Upto 2018-2019	Equity	5,20,000 Shares & (a)	100 & (a)	10,27.96	100 & (a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
State Government PSU			-contd.							
39	West Bengal Power Development Corporation Ltd.(5)	Upto 2018-2019	Equity	(a)	(a)	67,74,82.88	(a)	0	0	
		2019-2020	Equity	58,67,200 Shares	1000	58,672.00	100	0	0	
40	West Bengal Small Industries Development Corporation Ltd.	Upto 2018-2019	Equity	68,11,256 Shares	100	2,60,58.33	(a)	0	0	
		2019-2020	Equity	38,23,694 Shares	100	382.37	100	0	0	
41	West Bengal State Beverages Corporation Ltd.	Upto 2018-2019	(a) and Equity	1,90,00,000 Shares & (a)	10 & (a)	20,00.00	100 & (a)	0	0	
42	West Bengal State Electricity Distribution Company Ltd.	Upto 2018-2019	(a)	(a)	(a)	16,80,45.63	(a)	0	0	
		2019-2020	Equity	(a)	(a)	1,158.00	(a)	0	0	
43	West Bengal State Food Processing and Horticulture Dev. Corporation Ltd.	Upto 2018-2019	(a)	(a)	(a)	50.48	(a)	0	0	
44	West Bengal State Minor Irrigation Corporation Ltd.	Upto 2018-2019	(a) and Equity	9,89,000 Shares & (a)	100 & (a)	11,99.00	(a)	0	0	
45	West Bengal Sugar Industries Development Corporation Ltd.	Upto 2018-2019	Equity	1,52,37,370 Shares	10	15,23.74	99.54	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
State Government PSU			-contd.							
46	West Bengal Tea Development Corporation Ltd.	Upto 2018-2019	Equity	47,22,320 Shares	100	47,22.32	100	0	0	
47	West Bengal Tourism Development Corporation	Upto 2018-2019	Equity	80,000 Shares	1000	16,92.63	100	0	0	
48	West Bengal Transport Infrastructure Dev. Corpn. Ltd.	Upto 2018-2019	(a)	(a)	(a)	30,07.06	100 & (a)	0	0	
		2019-2020	(a)	(a)	(a)	74.90	(a)	0	0	
49	Westinghouse Saxby Farmer Ltd.	Upto 2018-2019	Equity	38,69,91,676 Shares	0.20	3,86,86.92	99.71	0	0	
Total - State Government PSU						1,57,77,10.84		81,25.90	0	
Statutory Corporation										
1	North Bengal State Transport Corporation	Upto 2018-2019	(a)	(a)	(a)	3,62.83	(a)	0	0	
2	South Bengal State Transport Corporation	Upto 2018-2019	(a)	(a)	(a)	10,06.02	(a)	0	0	
3	West Bengal Financial Corporation	Upto 2018-2019	Equity	72,89,015 Shares	100	2,56,48.72	94.11 & (a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of Investments upto 2019-2020

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Investment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Dividend / Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Statutory Corporation			-contd.							
4	West Bengal Minorities Development and Finance Corporation	Upto 2018-2019	(a) and Equity	(a)	(a)	2,08,92.16	(a)	0	0	
5	West Bengal Scheduled Castes , Scheduled Tribes & Other Backward Classes Development and Finance Corporation (2)	Upto 2018-2019	(a)	(a)	(a)	2,33,88.68	(a)	0	0	
		2019-2020	(a)	(a)	(a)	1,317.50	(a)	0	0	
6	West Bengal State Warehousing Corporation	Upto 2018-2019	Equity	3,80,700 Shares	100	3,80.70	50	0	0	
Total - Statutory Corporation						7,29,96.61		0	0	
Grand Total -						1,81,54,37.39		81,96.86(*)	0	

(a) Information is awaited from concerned Department.

(*) Dividend could not be given institution-wise due to non-availability of Information

(#) Includes ₹1,46,50.00 lakh as investment of 14,65,000 nos. of equity share in KMRCL were transferred to the President of India to be treated as subordinate debt till Ministry of Railways repays it in a mutually agreed manner as per the information received from the State Government.

19. DETAILED SEATEMENT OF INVESTMENTS

Section 2: Major and Minor Head-wise details of Investments during the year

(includes only those cases in which the figures of Statement No. 16 do not tally with those appearing in Statement No. 19)

Sl. No. of St. No.19	Major/Minor Head		Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year	Remarks
			(₹ in Lakh)				
COP/04	4425	Capital Outlay on Co-operation					As per Statement No.19, the investment during 2019-2020 in State Share of Balley Co-operatives is ₹5.00 lakh.
	00						
	107	Investments in credit Co-operatives	68,46.86	5.00	0.00	68,51.86	
COP/54	4851	Capital Outlay on Village and Small Industries					As per Statement No.19, the investment during 2019-2020 in Kangsabati Co-operative Spinning Mills is ₹2,29.85 lakh.
	00						
	109	Composite Village and Small Industries Co-operatives	13,49.64	0.00	0.00	13,49.64	
COP/78	4851	Capital Outlay on Village and Small Industries					As per Statement No.19, the investment during 2019-2020 in Paschim Banga Resham Silpi Samabay Mahasangha Ltd. Is ₹1,87.50 lakh.
	00						
	109	Composite Village and Small Industries Co-operatives	5,30.00	0.00	0.00	5,30.00	
COP/109	4851	Capital Outlay on Village and Small Industries					As per Statement No.19,the investment during 2019-2020 in the West Bengal State Handloom Weavers' Co-operative Society Ltd.(TANTUJA)is ₹5,25.00 lakh.
	00						
	109	Composite Village and Small Industries Co-operatives	1,26,54.65	0.00	0.00	1,26,54.65	
SGPSU/ 08	4860	Capital Outlay on Consumer Industries					As per Statement No.19, the investment during 2019-2020 in greater Calcutta Gas Supply Corporation Ltd. Is ₹25,00.00 lakh.
	60	Others					
	600	Others	66,64.35	0.00	0.00	66,64.35	
SGPSU/ 40	4851	Capital Outlay on Village and Small Industries					As per Statement No.19, the investment during 2019-2020 in West Bengal Small Industries development Corporation Ltd. is
	00						

19. DETAILED SEATEMENT OF INVESTMENTS

Section 2: Major and Minor Head-wise details of Investments during the year

(includes only those cases in which the figures of Statement No. 16 do not tally with those appearing in Statement No. 19)

Sl. No. of St. No.19	Major/Minor Head		Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year	Remarks
			(₹ in Lakh)				
	102	Small Scale Industries	1,38,34.17	0.00	0.00	1,38,34.17	₹3,82.37 lakh..
SC/05	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					As per Statement No.19, the investment during 2019-2020 in West Bengal Scheduled Tribes Development and Finance corporation is ₹367.50 lakh.
	02	Welfare of Scheduled Tribes					
	190	Investments in Public Sector and Other Undertakings	11,70.00	0.00	0.00	11,70.00	

- Note:** (i) CGPSU, COP, OJSC, SGPSU, SC stand for Central Government Public Sector Undertaking, Co-operative Banks and Societies, Other Joint Stock Company, State Government, Public Sector Undertaking and Statutory Corporations.
(ii) Figures exhibited under Col. No. 3, 4, & 6 are as per Statement No.16.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-wise details:For Guarantees

(₹ in Lakh)

Sl. No. of Class	Class (No. of Guarantees within bracket)	Maximum amount guaranteed during the year		Outstanding at the beginning of the year		Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material / details
		Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3		4		5	6	7	8	9		10	11	12
1.	Guarantees given to the Reserve Bank of India, Other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks. [39]	51,48,21.31	0.00	13,33,05.07	29,38.80	25,75,29.91	39,46,99.00	0.00	0.00	40,62,78.38	33,72.51	18,71.49	5,44.50	-
2.	Guarantees given for repayment of share capital, payment of annual dividend and repayment of bonds or loans, debentures issued or raised by the statutory corporations and financial institutions. [6]	47,30,00.00	0.00	18,30,80.80	0.00	12,00,00.00	33,56,95.96	0.00	0.00	32,34,69.00	0.00	0.00	0.00	-
3.	Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by companies or corporations. [7]	43,39,46.00	0.00	34,29,46.00	0.00	18,29,46.00	6,54,46.00	0.00	0.00	8,80,76.00	0.00	60,42.00	0.00	-
4.	Other Guarantees. [8]	10,11.00	0.00	0.00	0.00	10,21.90	9,60.00	0.00	0.00	20.00	0.00	4.28	0.00	-
TOTAL [60]		1,42,27,78.31	0.00	65,93,31.87	29,38.80	56,14,97.81	79,68,00.96	0.00	0.00	81,78,43.38	33,72.51	79,17.76	5,44.50	-

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details for each class: For Guarantees

(₹ in Lakh)

Sl. No. of Classes	Class and Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year		Outstanding at the beginning of the year		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material/details
		Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3		4		5	6	7	8	9		10	11	12
(i)	Guarantees given to the Reserve Bank of India, Other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks. [39]	51,48,21.31	0.00	13,33,05.07	29,38.80	25,75,29.91	39,46,99.00	0.00	0.00	40,62,78.38	33,72.51	18,71.49	5,44.50	--
	Power(7)	7,78,25.50	0.00	0.00	0.00	94,55.00	0.00	0.00	0.00	27,50,00.00	0.00	17,84.12	0.00	--
	Co-operative [2]	1,21,46.14	0.00	2,05,00.00	19,55.00	1,21,46.14	5,42,45.00	0.00	0.00	0.00	0.00	0.00	0.00	--
	State Financial Corporation[3]	4,50,00.00	0.00	4,47,29.00	0.00	0.00	1,00,00.00	0.00	0.00	3,96,99.00	0.00	0.00	0.00	--
	Backward Classes Welfare[16]	1,74,16.90	0.00	1,74,16.90	9,83.80	10,76.90	0.00	0.00	0.00	1,74,16.90	9,83.80	0.00	0.00	
	Other Institution [11]	36,24,32.76	60.00	5,06,59.17	0.00	23,48,51.86	33,04,54.00	0.00	0.00	7,41,62.48	23,88.71	87.37	5,44.50	--
(ii)	Guarantees given for repayment of share capital, payment of annual dividend and repayment of bonds or loans, debentures issued or raised by the statutory corporations and financial institutions. [6]	47,30,00.0	0.00	18,30,80.80	0.00	12,00,00.00	33,56,95.96	0.00	0.00	32,34,69.00	0.00	0.00	0.00	--
	Power[1]	15,30,00.0	0.00	0.00	0.00	0.00	21,56,95.96	0.00	0.00	11,73,00.00	0.00	0.00	0.00	--
	Cooperative(1)	12,00,00.0	0.00	8,17,98.80	0.00	12,00,00.00	12,00,00.00	0.00	0.00	9,42,82.00	0.00	0.00	0.00	--
	State Financial Corporation (4)	20,00,00.0	0.00	10,12,82.00	0.00	0.00	0.00	0.00	0.00	11,18,87.00	0.00	0.00	0.00	--

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details for each Class: For Guarantees

(₹ in Lakh)

Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year		Outstanding at the beginning of the year		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material/de tails
		Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3		4		5	6	7	8	9		10	11	12
(iii)	Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by companies or corporations. [7]	43,39,46.00	0.00	34,29,46.00	0.00	18,29,46.00	6,54,46.00	0.00	0.00	8,80,76.00	0.00	60,42.00	0.00	--
	Power[7]	43,39,46.00	0.00	34,29,46.00	0.00	18,29,46.00	6,54,46.00	0.00	0.00	8,80,76.00	0.00	60,42.00	0.00	--
(iv)	Other Guarantees. [08]	10,11.00	0.00	0.00	0.00	10,21.90	9,60.00	0.00	0.00	20.00	0.00	4.28	0.00	--
	Other Institution [08]	10,11.00	0.00	0.00	0.00	10,21.90	9,60.00	0.00	0.00	20.00	0.00	4.28	0.00	--
	TOTAL [60]	1,42,27,78.31	0.00	65,93,31.87	29,38.80	56,14,97.81	79,68,00.96	0.00	0.00	81,78,43.38	33,72.51	79,17.76	5,44.50	--

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

EXPLANATORY NOTE

1. The Government shall charge a minimum of one per cent as guarantee commission. An amount of ₹ 3,96.00 lakh was received by the Government during 2019-2020 towards guarantee fees (“0075-00-108”). The information regarding amount of guarantee fees receivable and received as on 31.03.2020 is awaited from Departmental Officers for reconciliation.
2. The information regarding invocation of any guarantee during 2019-2020 is awaited from Departmental Officers.
3. The information regarding ‘Details of Letter of Comfort’ is awaited from the State Government.
4. The information on guarantees given in this statement has been collected from the Budget Publication No. 6.
5. Finance Department acts as the tracking authority for Guarantees.
6. Information on automatic debit mechanism and structured payment arrangement is awaited from Government.
7. Guarantee Redemption Fund is existed in the State and detailed in Notes to Accounts vide para No.3(v) A(b).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2019	Receipts	Disbursements	Closing balance on 31 March 2020	Net increase(+)/ Decrease(-) Amount	Percentage
1	2	3	4	5	6	7
Part-II- Contingency Fund-				(₹ in Lakh)		
8000 - Contingency Fund-						
2049 Interest Payments	Dr. 1.15	0.00	0.00	Dr. 1.15	0.00	0
2055 Police	Dr. 0.00	0.00	25.76	Dr. 25.76	25.76	*
2202 General Education	Dr. 0.00	0.00	(-)19.69	Dr. (-) 19.69	(-)19.69	*
2215 Water Supply and Sanitation	Dr. 6.02	0.00	0.00	Dr. 6.02	0.00	0
2235 Social Security and Welfare	Dr. 13.15	0.00	43.38	Dr. 56.53	43.38	330
2405 Fisheries	Dr. 0.00	0.00	14.45	Dr. 14.45	14.45	*
3054 Roads and Bridges	Dr. 25.13	0.00	0.00	Dr. 25.13	0.00	0
4059 Capital Outlay on Public Works	Dr. 0.00	0.00	2.25	Dr. 2.25	2.25	*
4215 Capital Outlay on Water Supply and Sanitation	Dr. 0.00	0.00	66.27	Dr. 66.27	66.27	*
4711 Capital Outlay on Flood Control Projects	Dr. 28.20	0.00	0.00	Dr. 28.20	0.00	0
5054 Capital Outlay on Roads and Bridges	Cr. 0.00	0.00	9,31.90	Dr. 9,31.90	9,31.90	*
7999 Appropriation to the Contingency Fund	Cr. 20,00.00	0.00	0.00	Cr. 20,00.00	0.00	0
4700 Capital Outlay on Major Irrigation	Dr. 30.90	0.00	0.00	Dr. 30.90	0.00	0
4701 Capital Outlay on Major and Medium Irrigation	Dr. 0.00	0.00	13.79	Dr. 13.79	13.79	*
Total - 8000 - Contingency Fund	Cr. 18,95.45	0.00	10,78.12	Cr. 8,17.33	(-)10,78.12	(-)57
Total - Part II - Contingency Fund	Cr. 18,95.45	0.00	10,78.12	Cr. 8,17.33	(-)10,78.12	(-)57

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account			Opening Balance on 1 April 2019	Receipts	Disbursements	Closing balance on 31 March 2020	Net increase(+)/ Decrease(-)	
1			2	3	4	5	6	7
Part III - Public Account			(₹ in Lakh)					
I. Small Savings, Provident Fund, etc.								
(b) State Provident Funds								
8009	01	State Provident Funds						
101		General Provident Funds	Cr. 1,56,95,28.44	41,73,54.29	25,72,74.57	Dr. 1,72,96,08.16	16,00,79.72	10
102		Contributory Provident Fund	Cr. 4,88.60	0.97	0.00	Cr. 4,89.57	0.97	0
104		All India Services Provident Fund	Cr. 1,01,20.57	27,54.18	15,92.20	Cr. 1,12,82.55	11,61.98	11
Total 8009	01	State Provident Funds	Cr. 1,58,01,37.61	42,01,09.44	25,88,66.77	Cr. 1,74,13,80.28	16,12,42.67	10
Total (b) State Provident Funds			Cr.1,58,01,37.61	42,01,09.44	25,88,66.77	Cr. 1,74,13,80.28	16,12,42.67	10
(c) Other Accounts								
8011		Insurance and Pension Funds						
105		West Bengal State Government Employees' Group Insurance Scheme	Cr. 0.06	0.00	0.00	Cr. 0.06	0.00	0
107		State Government Employee's Group Insurance Scheme	Dr. 1,64,02.63	14,54.97	34,10.70	Dr. 1,83,58.36	19,55.73	11
Total 8011		Insurance and Pension Funds	Dr. 1,64,02.57	14,54.97	34,10.70	Dr. 1,83,58.30	19,55.73	11

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2019	Receipts	Disbursements	Closing balance on 31 March 2020	Net increase(+)/ Decrease(-)	
1		2	3	4	5	Amount	Percentage
(₹ in Lakh)							
I. Small Savings, Provident Fund, etc.							
(c) Other Accounts							
Total	(c) Other Accounts	Dr. 1,64,02.57	14,54.97	34,10.70	Dr. 1,83,58.30	19,55.73	12
Total	I. Small Savings, Provident Fund, etc.	Cr. 1,56,37,35.04	42,15,64.41	26,22,77.47	Cr. 1,72,30,21.98	15,92,86.94	10
J. Reserve Funds							
(a) Reserve Funds Bearing Interest							
8121	General and Other Reserve Funds						
122	State Disaster Response Fund	Cr. 2,64,70.43	7,22,66.67(a)	72,39.23(b)	Cr. 9,14,97.87	6,50,27.44	246
129	State Compensatory Afforestation Fund (SCAF)	0.00	2,36,47.68	0.00	Cr. 2,36,47.68	2,36,47.68	*
Total 8121	General and Other Reserve Funds	Cr. 2,64,70.43	9,59,14.35	72,39.23	Cr. 11,51,45.55(#)	8,86,75.12	335
Total	(a) Reserve Funds Bearing Interest	Cr. 2,64,70.43	9,59,14.35	72,39.23	Cr. 11,51,45.55	8,86,75.12	335
(b) Reserve Funds not Bearing Interest							
8222	Sinking Funds						
01 Appropriation for reduction or avoidance of Debt							
101	Sinking Funds	Cr. 1,09,38,76.19	8,49,40.51	0.00	Cr. 1,17,88,16.70	8,49,40.51	8

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2019	Receipts	Disbursements	Closing balance on 31 March 2020	Net increase(+)/ Decrease(-) Amount	Percentage
1		2	3	4	5	6	7
(₹ in Lakh)							
J. Reserve Funds							
(b) Reserve Funds not Bearing Interest							
8222	Sinking Funds						
<i>Total</i>	<i>01 Appropriation for reduction or avoidance of Debt</i>	Cr. 1,09,38,76.19	8,49,40.51	0.00	Cr. 1,17,88,16.70	8,49,40.51	8
	<i>02 Sinking Funds – Investment Account</i>						
101	Sinking Fund - Investment Account	Dr. 1,09,38,76.19	0.00	8,49,40.51	Dr. 1,17,88,16.70	8,49,40.51	8
Total 8222	02 Sinking Funds – Investment Account	Dr. 1,09,38,76.19	0.00	8,49,40.51	Dr. 1,17,88,16.70	8,49,40.51	8
Total 8222	Sinking Funds	Dr. 0.00	8,49,40.51	8,49,40.51	Dr. 0.00	0.00	0
8225	Roads and Bridges Fund						
	<i>02 State Roads and Bridges Fund</i>						
101	State Roads and Bridges Fund	Cr. 1,52,69.01	5,61,39.50	5,61,39.50	Cr. 1,52,69.01	0.00	0
<i>Total 02</i>	<i>State Roads and Bridges Fund</i>	Cr. 1,52,69.01	5,61,39.50	5,61,39.50	Cr. 1,52,69.01	0.00	0
8225	Roads and Bridges Fund	Cr. 1,52,69.01	5,61,39.50	5,61,39.50	Cr. 1,52,69.01	0.00	0
8229	Development and Welfare Funds						
200	Other Development and Welfare Funds						
	Commerce and Industries Development (WBCETF)	Cr 1,20,00.00	4,00.00	3,82.37	Cr 1,20,17.63	17.63	0
	North Bengal Development Department (WBCETF)	Cr 2,80,49.98	0.00	0.00	Cr 2,80,49.98	0.00	0
	Urban Development Department (WBCETF)	Cr 51,76.27	0.00	0.00	Cr 51,76.27	0.00	0

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2019			Closing balance on 31 March 2020		Net increase(+)/ Decrease(-) Amount Percentage	
	Receipts Disbursements						
	2	3	4	5	6	7	
(₹ in Lakh)							
J. Reserve Funds							
8229 (b) Reserve Funds not Bearing Interest(WBCETF)							
Development and Welfare Funds(WBCETF)							
Municipal Affairs Department(WBCETF)	Cr.	60,00.00	0.00	0.00	Cr.	60,00.00	0.00 0
Panchyats Rural Development Department(WBCETF)	Cr.	24,79.58	0.00	0.00	Cr.	24,79.58	0.00 0
Micro & Small Scale Enterprises & Textiles Department	Cr.	1,76,05.35	0.00	0.00	Cr.	1,76,05.35	0.00 0
Tourism Department(WBCETF)	Cr.	56,12.75	0.00	0.00	Cr.	56,12.75	0.00 0
Transport Department(WBCETF)	Cr.	67.20	0.00	0.00	Cr.	67.20	0.00 0
Sericulture Department(WBCETF)	Cr.	1,22.47	0.00	0.00	Cr.	1,22.47	0.00 0
Power & NRE Department(WBCETF)	Cr.	22,84.58	0.00	0.00	Cr.	22,84.58	0.00 0
P.W. Department(WBCETF)	Cr.	(-)1,91,84.99	30,15.08	27,551.13	Cr.	(-)4,37,21.04	(-)2,45,36.05 128
Total 8229 Development and Welfare Funds	Cr.	6,02,13.19	34,15.08(c)	2,79,33.49	Cr.	3,56,94.78	(-)2,45,18.41 41
	Dr.	0.00			Dr.	0.00	
8235 General and Other Reserve Funds							
112 State Disaster Response Fund - Investment Account	Dr.	1,83,63.30	0.00	0.00	Dr.	1,83,63.30	0.00 0
117 Guarantee Redemption Fund	Cr.	5,10,97.98	40,98.85	0.00	Cr.	5,51,96.83	40,98.85 8
120 Guarantee Redemption Fund - Investment Account	Dr.	5,10,97.98	0.00	40,98.85	Dr.	5,51,96.83	40,98.85 8
200 Other Funds	Cr.	24,12.39	0.00	0.00	Cr.	24,12.39	0.00 0
Total 8235 General and Other Reserve Funds	Dr.	1,59,50.91	40,98.85	40,98.85	Dr.	1,59,50.91	0.00 0
Total (b) Reserve Funds not Bearing Interest	Cr.	1,22,28,68.76	14,85,93.94	8,40,72.99	Cr.	1287389.71	6,45,20.95 5
	Dr.	1,16,33,37.47	0.00	8,90,39.36	Dr.	1,25,23,76.83	8,90,39.36 8

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account			Opening Balance on 1 April 2019	Receipts	Disbursements	Closing balance on 31 March 2020	Net increase(+)/ Decrease(-) Amount Percentage	
1			2	3	4	5	6	7
(₹ in Lakh)								
J. Reserve Funds								
Total	J.	Reserve Funds	Cr. 1,24,93,39.19	24,45,08.29	9,13,12.22	Cr. 1,40,25,35.26	15,31,96.07	12
			Dr. 11,633,37.47	0.00	8,90,39.36	Dr. 1252376.83	8,90,39.36	8
K. Deposits and Advances								
(a) Deposits Bearing Interest								
8336	Civil Deposits							
101	Security Deposits		Cr. 0.01	0.00	0.00	Cr. 0.01	0.00	0
800	Other Deposits		Cr. 1,55,27,08.69	48,00,00.12	21,97,41.28	Cr. 1,81,29,67.53	26,02,58.84	17
Total 8336	Civil Deposits		Cr. 1,55,27,08.70	48,00,00.12	21,97,41.28	Cr. 1,81,29,67.54	26,02,58.84	17
8338	Deposits of Local Funds							
102	Deposits of State Transport Corporations		Cr. 2,75.40	0.00	0.00	Cr. 2,75.40	0.00	0
104	Deposits of other Autonomous Bodies		Cr. 49.79	0.00	0.00	Cr. 49.79	0.00	0
Total 8338	Deposits of Local Funds		Cr. 3,25.19	0.00	0.00	Cr. 3,25.19	0.00	0
8342	Other Deposits							
103	Deposits of Government Companies, Corporations etc.		Dr. 1,68,85.18	0.04	0.00	Dr. 1,68,85.14	(-)0.04	0
113	Solatium Fund		Cr. 14,76,62.49	2,48,59.25(@)	1,02,39.76	Cr. 16,22,81.98	1,46,19.49	10

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April		Receipts	Disbursements	Closing balance on 31 March		Net increase(+)/ Decrease(-)	
		2019				2020	Amount	Percentage	
1		2		3	4	5		6	7
(₹ in Lakh)									
K. Deposits and Advances									
(a) Deposits Bearing Interest									
8342	Other Deposits								
117	Defined Contribution Pension Scheme for Government Employees	Cr.	57.74	7,89.44	7,79.18	Cr.	68.00	10.25	18
Total 8342	Other Deposits	Cr.	13,08,35.04	2,56,48.73	1,10,18.94	Cr.	14,54,64.84	1,46,29.79	11
Total (a) Deposits Bearing Interest		Cr.	1,68,38,68.94	50,56,48.85	23,07,60.22	Cr.	1,95,87,57.57	27,48,88.63	16
(b) Deposits Not Bearing Interest									
8443	Civil Deposits								
101	Revenue Deposits	Cr.	19,00.93	4.61	5,89.38	Cr.	13,16.16	(-)5,84.77	(-)31
103	Security Deposits	Cr.	5,87,54.11	2,66,13.51	2,97,22.67	Cr.	5,56,44.95	(-)31,09.16	(-)5
104	Civil Courts Deposits	Cr.	2,53,06.97	90,62.67	41,10.85	Cr.	3,02,58.79	49,51.82	20
105	Criminal Courts Deposits	Cr.	52,25.84	5,92.11	65.38	Cr.	57,52.57	5,26.73	10
106	Personal Deposits	Cr.	54,66,06.31	30,37,51.68	32,63,94.76	Cr.	52,39,63.23	(-)2,26,43.08	(-)4
108	Public Works Deposits	Cr.	35,26,39.51	27,50,43.63	24,09,56.53	Cr.	38,67,26.61	3,40,87.10	10
109	Forest Deposits	Cr.	19,81.71	16,99.34	12,61.60	Cr.	24,19.45	4,37.74	22
110	Deposits of Police Funds	Cr.	27,67.40	5.88	39.78	Cr.	27,33.50	(-)33.90	(-)1
111	Other Departmental Deposits	Cr.	12.61	0.00	0.00	Cr.	12.61	0.00	0

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April		Receipts	Disbursements	Closing balance on 31 March		Net increase(+)/ Decrease(-)	
		2019				2020	Amount	Percentage	
1		2		3	4	5	6	7	
(₹ in Lakh)									
K. Deposits and Advances									
(b) Deposits Not Bearing Interest									
8443	Civil Deposits								
112	Deposits for purchases etc. in India	Cr.	4.09	0.00	0.00	Cr.	4.09	0.00	0
115	Deposits received by Government Commercial Undertakings	Cr.	0.39	0.00	0.00	Cr.	0.39	0.00	0
116	Deposits under various Central and State Acts	Cr.	8,69.08	35,41.47	34,36.02	Cr.	9,74.53	1,05.45	12
117	Deposits for work done for Public bodies or Private Individuals	Cr.	3.61	0.00	0.00	Cr.	3.61	0.00	0
121	Deposits in Connection with Elections	Cr.	5,96.91	61.95	5.35	Cr.	6,53.51	56.60	9
123	Deposits of Educational Institutions	Cr.	5.72	0.60	0.00	Cr.	6.32	0.60	10
124	Unclaimed Deposits in the General Provident Fund	Cr.	3.75	0.00	0.00	Cr.	3.75	0.00	0
126	Unclaimed deposits in other Provident Funds	Cr.	2.24	0.00	0.00	Cr.	2.24	0.00	0
129	Deposits on account of cost price of Liquor, Ganja and Bhang	Cr.	10.83	0.00	0.00	Cr.	10.83	0.00	0
800	Other Deposits	Cr.	9,62.74	18,73,83.37	18,73,82.77	Cr.	9,63.34	0.58	0
Total 8443	Civil Deposits	Cr.	99,76,54.75	80,77,60.82	79,39,65.09	Cr.	1,01,14,50.48	1,37,95.73	1
8448	Deposits of Local Funds								
102	Municipal Funds	Cr.	11,74,34.49	43,68,07.58	37,26,45.72	Cr.	18,15,96.35	6,41,61.86	55
105	State Transport Corporation Funds	Cr.	51,10.71	3,46,88.19	3,62,36.53	Cr.	35,62.37	(-)15,48.34	(-)30
107	State Electricity Boards Working Funds	Cr.	1,61.23	0.00	0.00	Cr.	1,61.23	0.00	0
109	Panchayat Bodies Funds	Cr.	36,07,42.77	28,49,91.63	34,50,17.27	Cr.	30,07,17.13	(-)6,00,25.64	(-)17

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April		Receipts	Disbursements	Closing balance on 31 March		Net increase(+)/ Decrease(-)	
		2019				2020	Amount	Percentage	
1		2		3	4	5	6	7	
(₹ in Lakh)									
K. Deposits and Advances									
(b) Deposits Not Bearing Interest									
8448	Deposits of Local Funds								
110	Education Funds	Cr. 9,77,70.99	76,23,05.83	76,78,61.90	Cr. 9,22,14.92	(-)55,56.07	(-)6		
111	Medical and Charitable Funds	Cr. 0.28	0.00	0.00	Cr. 0.28	0.00	0		
120	Other Funds	Cr. 8,06,10.78	63,56,37.38	60,14,48.86	Cr. 11,47,99.30	3,41,88.52	42		
Total 8448	Deposits of Local Funds	Cr. 66,18,31.25	2,15,44,30.61	2,12,32,10.28	Cr. 69,30,51.58	3,12,20.33	5		
8449	Other Deposits								
103	Subventions from Central Road Fund	Cr. 33,05.59	4,51,67.00	3,98,44.82	Cr. 86,27.77	53,22.18	161		
105	Deposits of Market Loans	Cr. 0.00	5,69,92,00.00	5,69,92,00.00	Cr. 0.00	0.00	0		
120	Miscellaneous Deposits	Cr. 29,13,36.89	65,25,02.46	71,21,80.66	Cr. 23,16,58.69	(-)5,96,78.20	(-)20		
123	National Mineral Exploration Trust Deposits	Cr. 37.73	38.76	67.17	Cr. 9.32	(-)28.41	(-)75		
Total 8449	Other Deposits	Cr. 29,46,80.21	6,39,69,08.22	6,45,12,92.65	Cr. 24,02,95.78	(-)5,43,84.43	(-)18		
Total (b) Deposits Not Bearing Interest		Cr.1,95,41,66.21	9,35,90,99.65	9,36,84,68.02	Cr. 1,94,47,97.84	(-)93,68.37	0		

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	1	Opening Balance on 1 April 2019	Receipts	Disbursements	Closing balance on 31 March 2020	Net increase(+)/ Decrease(-)	
		2	3	4	5	Amount	Percentage
						6	7

(₹ in Lakh)

K. Deposits and Advances

(c) Advances

8550 Civil Advances

101	Forest Advances	Dr. 4,51.82	0.00	0.00	Dr. 4,51.82	0.00	0
102	Revenue Advances	Dr. 0.06	0.00	0.00	Dr. 0.06	0.00	0
103	Other Departmental Advances	Dr. 13,45.62	0.00	0.00	Dr. 13,45.62	0.00	0
104	Other Advances	Dr. 11,34.80	0.00	0.00	Dr. 11,34.80	0.00	0

Total 8550	Civil Advances	Dr. 29,32.30	0.00	0.00	Dr. 29,32.30	0.00	0
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Total (c) Advances		Dr. 29,32.30	0.00	0.00	Dr. 29,32.30	0.00	0
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Total K. Deposits and Advances		Cr. 3,63,51,02.85	9,86,47,48.50	9,59,92,28.24	Cr. 3,90,06,23.12	26,55,20.27	7
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L. Suspense and Miscellaneous

(b) Suspense

8658 Suspense Accounts

101	Pay and Accounts Office-Suspense	Dr. 1,64,13.88	1,71.92	19,69.48	Dr. 1,82,11.44	17,97.56	11
102	Suspense Account-(Civil)	Dr. 77.93	2,35,10.96	1,57,36.95	Cr. 76,96.08	77,74.01	9,975

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2019		Receipts	Disbursements	Closing balance on 31 March 2020		Net increase(+)/ Decrease(-) Amount Percentage	
		2	3	4		5	6	7	
(₹ in Lakh)									
L. Suspense and Miscellaneous									
(b)									
107	Cash Settlement Suspense Account	Dr.	82,26.73	0.00	0.00	Dr.	82,26.73	0.00	0
109	Reserve Bank Suspense - Headquarters	Cr.	6,28.55	46.07	3,00.37	Cr.	3,74.25	(-)2,54.30	(-)40
110	Reserve Bank Suspense-Central Accounts Office	Dr.	2,47,57.59	5.85	18,29.50	Dr.	2,65,81.24	18,23.65	7
112	Tax Deducted at Source (TDS) Suspense	Cr.	42,33.22	1,42,86.25	0.00	Cr.	1,85,19.47	1,42,86.25	337
113	Provident Fund Suspense	Cr.	3.68	0.00	0.00	Cr.	3.68	0.00	0
117	Transactions on behalf of the Reserve Bank	Dr.	22.37	0.00	0.00	Dr.	22.37	0.00	0
123	A.I.S. Officers' Group Insurance Scheme	Dr.	1,25.75	9.14	19.41	Dr.	1,36.02	10.27	8
129	Material Purchase settlement Suspense Account	Cr.	67,43.77	0.00	0.00	Cr.	67,43.77	0.00	0
135	Cash Settlement between A.G.,Sikkim & Other State A.G.	Cr.	1.30	0.00	0.00	Cr.	1.30	0.00	0
139	Settlement with RBI for GST Receipt	Dr.	86.54	86.58	0.04		0.00	(-)86.54	(-)100
Total 8658	Suspense Accounts	Dr.	3,81,00.27	3,81,16.77	1,98,55.75	Dr.	1,98,39.25	(-)1,82,61.02	(-)48
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Total (b) Suspense		Dr.	3,81,00.27	3,81,16.77	1,98,55.75	Dr.	1,98,39.25	(-)1,82,61.02	(-)48

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April		Receipts	Disbursements	Closing balance on 31 March		Net increase(+)/ Decrease(-)		
		2019				2020		Amount	Percentage	
1		2		3		4		5	6	7
(₹ in Lakh)										
L. Suspense and Miscellaneous										
(c) Other Accounts										
8670	Cheques and Bills									
101	Pre-Audit Cheques	Cr.	3,18.56	9,75,71.86	9,75,73.57	Cr.	3,16.85		(-)1.71	(-)1
104	Treasury Cheques	Cr.	9,31,21.54	6,50,43.53	7,13,32.52	Cr.	8,68,32.55		(-)62,88.99	(-)7
113	Treasury Electronic Advice	Cr.	14,89,07.41	12,17,60,65.04	11,80,32,00.75	Cr.	52,17,71.70		37,28,64.29	250
Total 8670	Cheques and Bills	Cr.	24,23,47.50		11,97,21,06.85(d)	Cr.	60,89,21.09		36,65,73.59	151
				12,33,86,80.44						
8671	Departmental Balances									
101	Civil	Cr.	36.27	0.00	0.00	Cr.	36.27		0.00	0
Total 8671	Departmental Balances	Cr.	36.27	0.00	0.00	Cr.	36.27		0.00	0
8672	Permanent Cash Imprest									
101	Civil	Dr.	2,59.84	0.00	3.31	Dr.	2,63.15		3.31	1
Total 8672	Permanent Cash Imprest	Dr.	2,59.84	0.00	3.31	Dr.	2,63.15		3.31	1
8673	Cash Balance Investment Account									
101	Cash Balance Investment Account	Dr.	59,76,95.06	10,79,79,19.52	11,51,61,04.53	Dr.	1,31,58,80.07		71,81,85.01	120

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2019	Receipts	Disbursements	Closing balance on 31 March 2020	Net increase(+)/ Decrease(-) Amount Percentage	
1		2	3	4	5	6	7
(₹ in Lakh)							
L. Suspense and Miscellaneous							
(c) Other Accounts							
8673	Cash Balance Investment Account						
Total 8673	Cash Balance Investment Account	Dr. 59,76,95.06		11,51,61,04.53	Dr. 1,31,58,80.07	71,81,85.01	120
				10,79,79,19.52			
8674	Security Deposits made by Government						
101	Security Deposits made by Government	Dr. 1,31,69.17	0.00	0.00	Dr. 1,31,69.17	0.00	0
Total 8674	Security Deposits made by Government	Dr. 1,31,69.17	0.00	0.00	Dr. 1,31,69.17	0.00	0
Total	(c) Other Accounts	Dr. 36,87,40.30	23,13,65,99.96	23,48,82,14.69	Dr. 72,03,55.03	35,16,14.73	95
(d) Accounts with Governments of Foreign Countries							
8679	Accounts with Governments of other countries						
102	Bangladesh	Dr. 0.04	0.00	0.00	Dr. 0.04	0.00	0
103	Burma	Dr. 19.95	0.00	0.00	Dr. 19.95	0.00	0
105	Pakistan	Dr. 9.46	0.00	0.00	Dr. 9.46	0.00	0
Total 8679	Accounts with Governments of other countries	Dr. 29.45	0.00	0.00	Dr. 29.45	0.00	0

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2019		Receipts	Disbursements	Closing balance on 31 March 2020		Net increase(+)/ Decrease(-)	
1		2		3	4	5		Amount	Percentage
								6	7
(₹ in Lakh)									
L. Suspense and Miscellaneous									
(d) Accounts with Governments of Foreign Countries									
Total	(d) Accounts with Governments of Foreign Countries		Dr.	29.45	0.00	0.00	Dr.	29.45	0.00 0
Total	L. Suspense and Miscellaneous		Dr.	40,68,70.02	23,17,47,16.73	23,50,80,70.44	Dr.	74,02,23.73	33,33,53.71 82
M. Remittances									
(a) Money Orders and other Remittances									
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
102	Public Works Remittances		Dr.	3,86,32.08	0.00	0.00	Dr.	3,86,32.08	0.00 0
103	Forest Remittances		Dr.	25,61.67	0.00	0.00	Dr.	25,61.67	0.00 0
108	Other Departmental Remittances		Dr.	57,24.07	0.00	0.00	Dr.	57,24.07	0.00 0
Total 8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer		Dr.	4,69,17.82	0.00	0.00	Dr.	4,69,17.82	0.00 0
Total	(a) Money Orders and other Remittances		Dr.	4,69,17.82	0.00	0.00	Dr.	4,69,17.82	0.00 0

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2019	Receipts	Disbursements	Closing balance on 31 March 2020	Net increase(+)/ Decrease(-) Amount Percentage	
1		2	3	4	5	6	7
(₹ in Lakh)							
M. Remittances							
(b) Inter-Government Adjustment Accounts							
8793	Inter-State Suspense Account						
207	Andhra Pradesh	Dr. 1.39	0.00	1.85	Dr. 3.24	1.85	133
208	Arunachal Pradesh	Dr. 3,62.32	23.33	3,79.81	Dr. 7,18.80	3,56.48	98
209	Assam	Dr. 1,49.89	(-)0.06	1,76.57	Dr. 3,26.52	1,76.63	118
210	Bihar	Dr. 1,41.20	0.24	1,84.76	Dr. 3,25.72	1,84.52	131
212	Goa	Dr. 0.36	0.00	0.39	Dr. 0.75	0.39	108
213	Gujarat	Dr. 1.17	0.00	1.36	Dr. 2.53	1.36	116
214	Haryana	Dr. 3.73	0.00	1.23	Dr. 4.96	1.23	33
215	Himachal Pradesh	Dr. 2.52	0.00	2.18	Dr. 4.70	2.18	87
216	Jammu Kashmir	Dr. 8.38	0.00	(-)5.57	Dr. 2.81	(-)5.57	(-)66
217	Karnataka	Dr. 2.48	0.00	2.80	Dr. 5.28	2.80	113
218	Kerala	Dr. 3.34	0.00	0.09	Dr. 3.43	0.09	3
219	Madhya Pradesh	Dr. 11.55	(-)0.09	14.17	Dr. 25.81	14.26	123
220	Maharashtra	Dr. 4.85	0.00	5.64	Dr. 10.49	5.64	116
221	Manipur	Dr. 51.64	1.50	69.89	Dr. 1,20.03	68.39	132
222	Meghalaya	Dr. 1,35.81	(-)3.71	(-)6.74	Dr. 1,32.78	(-)3.03	(-)2
223	Mizoram	Dr. 33.27	0.00	(-)5.87	Dr. 27.40	(-)5.87	(-)18
224	Nagaland	Dr. 1,26.78	4.04	2,74.62	Dr. 3,97.36	2,70.58	213

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account			Opening Balance on 1 April		Receipts	Disbursements	Closing balance on 31 March		Net increase(+)/ Decrease(-)	
			2019				2020		Amount	Percentage
1			2		3	4	5		6	7
(₹ in Lakh)										
M. Remittances										
(b) Inter-Government Adjustment Accounts										
8793	Inter-State Suspense Account(f)									
225	Odisha		Dr.	49.88	2.51	59.76	Dr.	1,07.13	57.25	115
227	Punjab		Dr.	2.08	0.00	0.66	Dr.	2.74	0.66	32
228	Rajasthan		Dr.	5.55	0.00	5.95	Dr.	11.50	5.95	107
229	Sikkim		Dr.	(-)1.54	0.00	0.00	Dr.	(-)1.54	0.00	0
230	Tamilnadu		Dr.	4.80	0.00	(-) 0.17	Dr.	4.63	(-)0.17	(-)4
231	Tripura		Dr.	2,32.71	23.59	1,72.13	Dr.	3,81.25	1,48.54	64
232	Uttar Pradesh		Dr.	41.07	1.52	48.85	Dr.	88.40	47.33	115
233	Chattisgarh		Dr.	8.66	0.00	11.92	Dr.	20.58	11.92	138
234	Jharkhand		Dr.	81.18	(-)0.13	1,11.73	Dr.	1,93.04	1,11.86	138
235	Uttarakhand		Dr.	0.00	0.00	0.58	Dr.	0.58	0.58	5,800
240	Delhi		Dr.	0.36	0.00	0.00	Dr.	0.36	0.00	0
241	Puducherry		Dr.	0.52	0.00	0.00	Dr.	0.52	0.00	0
242	Telengana		Dr.	0.03	0.00	0.00	Dr.	0.03	0.00	0
Total	8793	Inter-State Suspense Account	Dr.	14,65.99(e)	52.74	15,08.59	Dr.	29,21.84	14,55.85	99

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2019	Receipts	Disbursements	Closing balance on 31 March 2020	Net increase(+)/ Decrease(-) Amount	Percentage
1	2	3	4	5	6	7
(₹ in Lakh)						
M. Remittances						
(b) Inter-Government Adjustment Accounts						
Total (b) Inter-Government Adjustment Accounts	Dr. 14,65.99	52.74	15,08.59	Dr. 29,21.84	14,55.85	99
Total M Remittances	Dr. 4,83,83.81	52.74	15,08.59	Dr. 4,98,39.66	14,55.85	3
Total - Part III - Public Account	Cr. 4,82,95,85.78	33,70,55,90.66	33,55,14,36.32	Cr. 4,98,37,40.12	15,41,54.34	3

@ An amount of ₹ 1,02,39.76 lakh has been depicted both in the receipts and disbursement side which are actually inter-treasury transfer transaction.

(a) Excludes ₹ 9,58,33.00 lakh received as assistance under NDRF during F.Y. 2019-2020. Actual receipts stand ₹ 16,80,99.67 lakh

(b) Includes erroneous adjustment of ₹ (-)9,58,33.00 lakh received as assistance under NDRF during F.Y. 2019-2020 and ₹ (-) 45.40 lakh received for other disaster management project (Apada Mitra) for F.Y. 2017-2018. Actual expenditure incurred under Major Head '2245'(excluding amount transferred to Reserve Fund and deposit account and amounts spent for state development scheme) and adjusted stand ₹ 10,31,17.63 lakh.

(c) An excess amount of ₹ 88.84 lakh was transferred to the Fund from Consolidated Fund by debiting Capital Heads of Accounts.

(d) Transaction under 8670 (Disbursements) are encashment of cheques.

(e) Opening balances of Minor Heads under Major Head-8793 have been recasted for proper depiction of balances.

(f) Negative figures of disbursement under Major Head 8793 are adjustments of receipts relating to previous F.Y.

(#) Includes Special Fund for compensatory afforestation

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(a) Suspense Balance						
1. 8658 - Suspense Account - 101 Pay & Accounts Office Suspense						
(a)	Ministry of Transport & Highways	1,13,77.70	13,58.62	Amounts withheld by RPAO in connection with reimbursement of National Highway Expenditure for want of allotment at their end, claims awaiting adjustment by RPAO and claims rejected by RPAO but not written back to State Accounts/contested by the Division.	1979-80	On settlement Cash Balance would increase.
(b)	Ministry of External Affairs	1,42.40	26.11	Claims awaiting settlement.	Prior to 2002-03	On settlement Cash Balance would increase.
(c)	Central Pension Accounting Office(IAS Officer Pension)	70,33.08	45.39	Pension paid by the State Government awaiting settlement.	Prior to 2002-03	On settlement Cash Balance would increase.
(d)	Ministry of Finance (Central Freedom Fighter Pension)	1,14.59	0.19	Pension paid by the State Treasuries awaiting reimbursement.	Prior to 2002-03	On settlement Cash Balance would increase.
(e)	Other Central Ministry	1,07.23	(-)8,66.75	Expenditure incurred by State Government on behalf of various PAO's of Central Ministries awaiting reimbursement.	Prior to 2002-03	On settlement Cash Balance would increase.
2. 102- Suspense Account (Civil)						
(a)	Objection Book Suspense	1,41,96.60	0.00	Amount booked under this head due to non-receipt of Treasury vouchers/challans.	March 2018	No impact on Cash Balance
(b)	Account with Defence	2,04,79.22	1,98,21.82	Reimbursement of Defence pensions paid by the State Treasuries.	March 2018	On clearance Cash Balance will increase.
(c) Account with Railway						
(i)	Eastern Railway	4,22.73	4,32.01	Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected at the court of CJM.	1991-92	On clearance Cash Balance will decrease.

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(ii)	South-Eastern Railway	15,87.88	16,94.78	Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected at the Court of CJM.	1991-92	On clearance Cash Balance will decrease.
(iii)	Other Railway Accounts	2,26.11	1,67.13	Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected by the court of CJM.	1991-92	On clearance Cash Balance will increase.
(d)	Un credited amount under e-Payment	8,37,01.49	10,64,31.89	Failed Transaction under e-Pradan system in IFMS.	2015-16	On clearance Cash Balance will decrease
(e)	Other Suspense Account	55,02.79	52,65.29	Transaction related to accounts with post, telecommunication, unclassified suspense etc.	Prior to 2012-13	No impact on Cash Balance
3.	107-Cash Settlement Suspense Account	2,71,78.42	1,89,51.68	Balance represents materials /Services/provided by one P.W. Division to another.	April 1993	No impact on Cash Balance
4.	109-Reserve Bank Suspense-Headquarters	(-) 5,20.07	(-)1,45.81	Transactions of Govt. of West Bengal arising in the accounts of various Ministries.	1987-88	On clearance Cash Balance will decrease.
5.	110-Reserve Bank Suspense-Central Accounts Office	5,44,81.46	2,79,00.22	Transactions in respect of Grants, Loans and Advances from Central Government as well as other transactions accounted for through RBI, Nagpur in the books of State A.G.	1984-85	As the adjustment against the Cash Balance has already been carried out by CAS, RBI, Nagpur, the effect on Cash Balance is Nil.
6.	123-A.I.S. Officers Group Insurance Scheme	4,48.61	3,12.60	Deductions of Group Insurance of AIS Officers Serving in the State and payments made after their retirement/death	2003-04	On clearance Cash Balance will increase.
7.	129- Material Purchase Settlement Suspense Account	2.34	67,46.10	Balance represents purchases made on credit by 61 P.W. Divisions.	Prior to 1984-85	On clearance Cash Balance will decrease.

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(b) Remittance Balances						
1. 8782- Cash Remittances and adjustments between officers rendering account to the same Accounts Officer						
(a) 102- P.W. Remittances						
(i)	I-Remittances into Treasuries	1,41,56,27.57	1,41,45,20.13	Remittances of cash/cheque by P.W. Divisions not acknowledged by Treasuries.	Prior to 1984-85	On clearance Cash Balance will increase.
(ii)	II-P.W. Cheques	5,22,05,98.62	5,23,20,76.39	Cheque issued by the PW Divisions not encashed at the Treasuries.	Prior to 1984-85	On clearance Cash Balance will decrease.
(iii)	III- Other Remittances	5,59,65.46	1,18,10.49	Unadjusted DGS&D Memos by the Divisions due to its non-availability.	Prior to 1984-85	No impact on cash balance.
(iv)	IV- Transfer between P.W. Officers	52,04.55	3,57.10	Inter-Divisional Adjustments pending due to non-receipt of documents within the Divisions.	1977	No impact on cash balance.
(b) 103 - Forest Remittances						
(i)	I - Remittances into Treasuries	21,58,30.51	18,10,44.08	Remittances of cash/cheque by Forest Divisions not acknowledged.	Prior to 1984-85	On clearance Cash Balance will increase.
(ii)	II- Forest Cheques	39,69,18.73	42,91,84.91	Cheque issued by the Forest Divisions not encashed at the Treasuries.	Prior to 1984-85	On clearance Cash Balance will decrease.
(iii)	IV - Transfer between Forest Officers	71,52.01	71,10.59	Inter-Divisional Adjustments made between different Divisions/Circles and accounted for in the books of the Divisions where Receipt/Expenditure is incurred.	Prior to 1984-85	No impact on cash balance.
2.	8793 - Inter-State Suspense Account	29,97.02	75.17	Payments made and amount received on behalf of other State awaiting settlement through Clearance Memo from RBI.	March 2010	On clearance Cash Balance will increase.

Note: Analysis has been depicted for classification having substantial balances only.

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account		Balance on 1 April 2019			Balance on 31 March 2020		
		Cash	Investment	Total	Cash	Investment	Total
1		2	3	4	5	6 (₹ in Lakh)	7
J.	Reserve Funds						
(a)	Reserve Funds Bearing Interest						
8121	General and Other Reserve Funds						
122	State Disaster Response Fund	81,07.13	0.00	81,07.13	9,14,97.87	0.00	9,14,97.87
129	State Compensatory Afforestation Fund (SCAF)	0.00	0.00	0.00	2,36,47.68	0.00	2,36,47.68
	Total: 8121 General and Other Reserve Funds	81,07.13	0.00	81,07.13	11,51,54.55	0.00	11,51,54.55
(b)	Reserve Funds not Bearing Interest						
8222	Sinking Funds						
02	<i>Sinking Fund- Investment Account</i>						
101	Sinking Fund - Investment Account	0.00	1,09,38,76.19	1,09,38,76.19	0.00	1,17,88,16.70	1,17,88,16.70
	Total: 02 Sinking Fund Investment Account	0.00	1,09,38,76.19	1,09,38,76.19	0.00	1,17,88,16.70	1,17,88,16.70
	Total: 8222 Sinking Funds	0.00	1,09,38,76.19	1,09,38,76.19	0.00	1,17,88,16.70	1,17,88,16.70

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account		Balance on 1 April 2019			Balance on 31 March 2020		
		Cash	Investment	Total	Cash	Investment	Total
		2	3	4	5	6 (₹ in lakh)	7
J.	Reserve Funds						
(b)	Reserve Funds not Bearing Interest						
8225	Roads and Bridges Fund						
02	<i>State Roads and Bridges Fund</i>						
101	State Roads and Bridges Fund	1,52,69.01	0.00	1,52,69.01	1,52,69.01	0.00	1,52,69.01
	Total: 02 State Roads and Bridges Fund	1,52,69.01	0.00	1,52,69.01	1,52,69.01	0.00	1,52,69.01
	Total: 8225 Roads and Bridges Fund	1,52,69.01	0.00	1,52,69.01	1,52,69.01	0.00	1,52,69.01
8229	Development and Welfare Funds						
200	Other Development and Welfare Funds	6,02,13.20	0.00	6,02,13.20	3,56,94.79	0.00	3,56,94.79
	Total: 8229 Development and Welfare Funds	6,02,13.20	0.00	6,02,13.20	3,56,94.79	0.00	3,56,94.79
8235	General and Other Reserve Funds						
112	State Disaster Response Fund - Investment Account	0.00	1,83,63.30	1,83,63.30	0.00	1,83,63.30	1,83,63.30 (a)
120	Guarantee Redemption Fund - Investment Account	0.00	5,10,97.98	5,10,97.98	0.00	5,51,96.83	5,51,96.83
200	Other Funds	24,12.39	0.00	24,12.39	24,12.39	0.00	24,12.39
	Total: 8235 General and Other Reserve Funds	24,12.39	6,94,61.28	7,18,73.67	24,12.39	7,35,60.13	7,59,72.52
	Total: (b) Reserve Funds not Bearing Interest	7,78,94.60	1,16,33,37.47	1,24,12,32.07	5,33,76.19	1,25,23,76.83	1,30,57,53.02
	Total: J. Reserve Funds	8,60,01.73	1,16,33,37.47	1,24,93,39.20	16,85,30.74	1,25,23,76.83	1,42,09,07.57

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account		Balance on 1 April 2019			Balance on 31 March 2020		
		Cash	Investment	Total	Cash	Investment	Total
1		2	3	4	5	6 (₹ in lakh)	7
K.	Deposits and Advances						
(a)	Deposits Bearing Interest						
8336	Civil Deposits						
101	Security Deposits	0.01	0.00	0.01	0.01	0.00	0.01
800	Other Deposits	1,55,27,08.69	0.00	1,55,27,08.69	1,81,29,67.53	0.00	1,81,29,67.53
	Total: 8336 Civil Deposits	1,55,27,08.70	0.00	1,55,27,08.70	1,81,29,67.54	0.00	1,81,29,67.54
8338	Deposits of Local Funds						
102	Deposits of State Transport Corporations	2,75.40	0.00	2,75.40	2,75.40	0.00	2,75.40
104	Deposits of other Autonomous Bodies	49.79	0.00	49.79	49.79	0.00	49.79
	Total: 8338 Deposits of Local Funds	3,25.19	0.00	3,25.19	3,25.19	0.00	3,25.19
8342	Other Deposits						
103	Deposits of Government Companies, Corporations etc.	(-) 1,68,85.18	0.00	(-) 1,68,85.18	(-) 1,68,85.14(b)	0.00	(-) 1,68,85.14
113	Solatium Fund	14,76,62.49	0.00	14,76,62.49	16,22,81.98	0.00	16,22,81.98
117	Defined Contribution Pension Scheme for Government Employees	57.74	0.00	57.74	68.00	0.00	68.00
	Total: 8342 Other Deposits	13,08,35.05	0.00	13,08,35.05	14,54,64.84	0.00	14,54,64.84
	Total: (a) Deposits Bearing Interest	1,68,38,68.94	0.00	1,68,38,68.94	1,95,87,57.57	0.00	1,95,87,57.57

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account		Balance on 1 April 2019			Balance on 31 March 2020		
		Cash	Investment	Total	Cash	Investment	Total
1		2	3	4	5	6 (₹ in lakh)	7
K.	Deposits and Advances						
(b)	Deposits Not Bearing Interest						
8449	Other Deposits						
103	Subventions from Central Road Fund	33,05.59	0.00	33,05.59	86,27.77	0.00	86,27.77
105	Deposits of Market Loans	0.00	0.00	0.00	0.00	0.00	0.00
120	Miscellaneous Deposits	29,13,36.89	0.00	29,13,36.89	23,16,58.69	0.00	23,16,58.69
123	National Mineral Exploration Trust Deposits	37.73	0.00	37.73	9.32	0.00	9.32
Total: 8449 Other Deposits		29,46,80.21	0.00	29,46,80.21	24,02,95.78	0.00	24,02,95.78
Total: (b) Deposits Not Bearing Interest		29,46,80.21	0.00	29,46,80.21	24,02,95.78	0.00	24,02,95.78
Total: K. Deposits and Advances		1,97,85,49.15	0.00	1,97,85,49.15	2,19,90,53.35	0.00	2,19,90,53.35
Grand Total		2,06,45,50.88	1,16,33,37.47	3,22,78,88.35	2,36,75,84.09	1,25,23,76.83	3,61,99,60.92

(a) No information regarding accrual of interest to the fund received from the State Government during 2019-20.

(b) Negative figure is under reconciliation.

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

The details of the Sinking Fund are given in the following form

J - RESERVE FUNDS – (b) Reserve Funds not bearing Interest - 8222 - Sinking Funds–	Descrip- tion of Loan	Balance on 1 April 2019	Add Amount Appropriat ed from Revenue	Add Interest on investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount Transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2020	Remarks
	1	2	3	4	5	6	7	8	9	10

(₹ in Lakh)

01 -Appropriation for
reduction or avoidance of
Debt-Sinking Funds for
Amortisation -

Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
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8222 – Consolidated Sinking Fund (*)	Principal Amount credited to C.S.F. Account	Interest Earned credited to C.S.F. Account	Face Value	Cost Value	Broken Period Interest	Amount Credited to (CODGBA)	Progre- ssive Balance in C.S.F.
1	2	3	4	5	6	7	8

(₹ in Lakh)

Balance on 31 March 2004	5,01,00.00	98,41.78	5,03,62.50	6,01,91.73	12,14.33	6,14,06.05	
Addition during the year	1,44,00.00	60,14.44	1,87,28.00	2,00,49.38	3,65.03	2,04,14.42	
Balance on 31 March 2005	6,45,00.00	1,58,56.22	6,90,90.50	8,02,41.11	15,79.36	8,18,20.47	
Addition during the year	2,16,00.00	72,98.80	2,75,32.30	2,84,34.60	4,64.20	2,88,98.80	
Balance on 31 March 2006	8,61,00.00	2,31,55.02	9,66,22.80	10,86,75.71	20,43.56	11,07,19.27	
Addition during the year.	3,00,00.00	98,24.76	3,62,40.70	3,93,77.36	4,47.37	3,98,24.73	
Balance on 31 March 2007	11,61,00.00	3,29,79.78	13,28,63.50	14,80,53.07	24,90.93	15,05,44.00	
Addition during the year	2,10,00.00	1,32,83.56	3,42,46.30	4,15,33.07	7,22.60	4,22,55.66	
Balance on 31 March 2008	13,71,00.00	4,62,63.34	16,71,09.80	18,95,86.14	32,13.53	19,27,99.66	

(*) Consolidated Sinking Fund Investment Position as per information available from R.B.I., Central Accounts Section, Nagpur.
No amortization arrangement has been made by the State Government during the year.

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

The details of the Sinking Fund are given in the following form

8222 – Consolidated Sinking Fund (*)	Principal Amount credited to C.S.F. Account	Interest Earned credited to C.S.F. Account	Face Value	Cost Value	Broken Period Interest	Amount Credited to (CODGBA)	Progressive Balance in C.S.F.
1	2	3	4	5	6	7	8
(₹ in Lakh)							
Addition during the year	6,72,00.00	1,69,77.02	8,38,69.30	10,82,38.92	23,42.72	11,05,81.64	
Balance on 31 March 2009	20,43,00.00	6,32,40.36	25,09,79.10	29,78,25.06	55,56.25	30,33,81.30	
Addition during the year	7,32,00.00	2,46,64.33	9,63,33.30	9,86,41.77	19,29.31	10,05,71.09	
Balance on 31 March 2010	27,75,00.00	8,79,04.69	34,73,12.40	39,64,66.83	74,85.56	40,39,52.39	
Addition during the year	7,00,00.00	3,40,49.48	14,35,89.70	14,11,88.16	28,96.12	14,40,84.28	
Balance as on 31 March 2011	34,75,00.00	12,19,54.17	49,09,02.10	53,76,54.99	1,03,81.68	54,80,36.67	
Addition during the year	0.00	3,75,00.98	6,17,60.59	5,17,56.55	13,61.93	5,31,18.48	
Balance as on 31 March 2012	34,75,00.00	15,94,55.15	55,26,62.69	58,94,11.54	1,17,43.61	60,11,55.15	
Addition during the year	50,00.00	3,88,66.12	4,36,91.30	4,36,75.47	7,78.05	4,44,53.52	
Balance as on 31 March 2013	35,25,00.00	19,83,21.27	53,19,38.20(a)	63,30,87.01	1,25,21.66	64,56,08.67	
Addition during the year	1,00,00.00	4,39,09.73	5,62,72.00	5,24,90.87	14,18.86	5,39,09.73	
Balance as on 31 March 2014	36,25,00.00	24,22,31.00	58,82,10.20	68,55,77.88	1,39,40.52	69,95,18.40	
Addition during the year	1,00,00.00	4,99,63.45	5,67,69.80	6,94,16.77	25,86.68	7,20,03.45	
Balance as on 31 March 2015	37,25,00.00	29,21,94.45	64,49,80.00	75,49,94.65	1,65,27.20	77,15,21.85	
Addition during the year	3,00,00.00	5,35,15.79	7,80,60.87	8,13,47.50	21,68.28	8,35,15.78	
Balance as on 31 March 2016	40,25,00.00	34,57,10.24	72,30,40.87	83,63,42.15	1,86,95.48	85,50,37.64	
Addition during the year	3,50,00.00	6,33,21.12	7,85,22.77	9,72,53.80	30,92.52	10,03,46.32	
Balance as on 31 March 2017	43,75,00.00	40,90,31.36	80,15,63.63	93,35,95.95	2,17,88.00	95,53,83.95	0.00
Addition during the year	2,00,00.00	6,94,44.08	11,99,90.97	12,71,70.49	22,17.43	8,94,44.08	
Balance as on 31 March 2018	45,75,00.00	47,84,75.44	92,15,54.60	1,06,07,66.44	2,40,05.43	1,04,48,28.03	
Addition during the year	4,00,00.00	7,93,53.06	21,51,20.39	21,61,52.47	35,05.06	11,93,53.06	
Balance as on 31 March 2019	49,75,00.00	55,78,28.50	1,13,66,74.99	1,27,69,18.91	2,75,10.49	1,16,41,81.09(b)	
Addition during the year	0.00	8,49,40.51	14,53,86.33	15,31,93.00	24,80.80	8,49,40.51	
Balance as on 31 March 2020	49,75,00.00	64,27,69.01	1,28,20,61.32	1,43,01,11.91	2,99,91.29	1,24,91,21.60(b)	

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

The details of the Sinking Fund are given in the following form

J - RESERVE FUNDS – (b) Reserve Funds not bearing Interest - 8235 – General and Other Reserve Funds	Descrip- tion of Loan	Balance on 1 April 2019	Add Amount Appropriated from Revenue	Add Interest on investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount Transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2020	Remarks
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1 2 3 4 5 6 7 8 9 10

(₹ in Lakh)

01 -Appropriation for
reduction or avoidance of
Debt-Guarantee Redemption
Funds for Amortisation -

Total	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8235 – General and Other Reserve Funds	Principal Amount credited to G.R.F. Account	Interest Earned credited to G.R.F. Account	Face Value	Cost Value	Broken Period Interest	Amount Credited to (CODGBA)	Progre- ssive Balance in G.R.F.			
117- Guarantee Redemption Fund(**)										
1	2	3	4	5	6	7	8			

(₹ in Lakh)

Balance on 31 March 2015	46,00.00	1,65.66	44,30.80	46,15.78	1,49.85	47,65.63				
Addition during the year	50,00.00	4,64.68	52,08.72	53,38.96	1,25.75	54,64.71				
Balance on 31 March 2016	96,00.00	6,30.34	96,39.52	99,54.74	2,75.60	1,02,30.34				
Addition during the year	1,00,00.00	10,47.65	99,70.08	1,08,75.81	1,71.84	1,10,47.65				
Balance on 31 March 2017	1,96,00.00	16,77.99	1,96,09.60	2,08,30.55	4,47.44	2,12,77.99				
Addition during the year	1,50,00.00	18,00.44	1,53,87.04	1,65,03.67	1,33.64	1,68,00.44				
Balance on 31 March 2018	3,46,00.00	34,78.43	3,49,96.64	3,73,34.22	5,81.08	3,80,78.43				
Addition during the year	1,00,00.00	30,19.55	1,29,51.08	1,29,51.19	68.20	1,30,19.55				
Balance on 31 March 2019	4,46,00.00	64,97.98	4,79,47.72	5,02,85.41	6,49.28	5,10,97.98				
Addition during the year	0.00	40,98.84	39,63.20	41,84.26	77.81	40,98.84				
Balance on 31 March 2020	4,46,00.00	1,05,96.82	5,19,10.92	5,44,69.67	7,27.09	5,51,96.82				

(a) Difference of ₹ 6,44,15.79 lakh (₹ 59,63,53.99 - ₹ 53,19,38.20) is under reconciliation with RBI, Nagpur. (b) Difference of figures with Statement No. 21 under reconciliation.

(**) Guarantee Redemption Fund Investment Position as per information available from R.B.I., Central Accounts Section, Nagpur. No amortization arrangement has been made by the State Government during the year.

Note :- Proforma correction made in respect of ₹ 7,03,04.90 lakh on account of erroneous adjustment of interest from 2010-11 to 2016-17.

Part – II

Appendices

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
LEGISLATIVE ASSEMBLY SECRETARIAT	2011	Parliament/ State/ Union Territory Legislatures	<i>24.51</i>	<i>0.00</i>	<i>24.51</i>	<i>19.37</i>	<i>0.00</i>	<i>19.37</i>
			31,87.92	0.00	31,87.92	29,73.22	0.00	29,73.22
	Total	LEGISLATIVE ASSEMBLY SECRETARIAT	<i>24.51</i>	<i>0.00</i>	<i>24.51</i>	<i>19.37</i>	<i>0.00</i>	<i>19.37</i>
			31,87.92	0.00	31,87.92	29,73.22	0.00	29,73.22
GOVERNOR'S SECRETARIAT	2012	President, Vice- President/Governor/Administrator of Union Territories	<i>7,49.16</i>	<i>0.00</i>	<i>7,49.16</i>	<i>7,38.64</i>	<i>0.00</i>	<i>7,38.64</i>
			7,49.16	0.00	7,49.16	7,38.64	0.00	7,38.64
	Total	GOVERNOR'S SECRETARIAT	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
COUNCIL OF MINISTERS	2013	Council of Ministers	<i>1,05.36</i>	<i>0.00</i>	<i>1,05.36</i>	<i>1,01.39</i>	<i>0.00</i>	<i>1,01.39</i>
			0.00	0.00	0.00	0.00	0.00	0.00
	Total	COUNCIL OF MINISTERS	<i>1,05.36</i>	<i>0.00</i>	<i>1,05.36</i>	<i>1,01.39</i>	<i>0.00</i>	<i>1,01.39</i>
AGRICULTURAL MARKETING	2408	Food,Storage and Warehousing	<i>1,94.42</i>	<i>0.00</i>	<i>1,94.42</i>	<i>1,87.45</i>	<i>0.00</i>	<i>1,87.45</i>
	2435	Other Agricultural Programmes	<i>11,87.05</i>	<i>0.00</i>	<i>11,87.05</i>	<i>11,04.73</i>	<i>0.00</i>	<i>11,04.73</i>
	3451	Secretariat-Economic Services	<i>1,80.78</i>	<i>0.00</i>	<i>1,80.78</i>	<i>1,50.75</i>	<i>0.00</i>	<i>1,50.75</i>
	Total	AGRICULTURAL MARKETING	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
			15,62.25	0.00	15,62.25	14,42.93	0.00	14,42.93

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

			2019-2020			Actuals for the year (₹ in Lakh)			2018-2019		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9	10	11	12
AGRICULTURE	2236	Nutrition	8.02	0.00	8.02	7.08	0.00	7.08			
	2401	Crop Husbandry	2,90,98.32	1,34.64	2,92,32.96	2,64,00.02	1,49.27	2,65,49.29			
	2402	Soil and Water Conservation	19,09.08	0.00	19,09.08	17,43.92	0.00	17,43.92			
	2415	Agricultural Research and Education	15,57.92	0.00	15,57.92	14,11.67	0.00	14,11.67			
	2851	Village and Small Industries	53,46.55	0.00	53,46.55	53,40.70	0.00	53,40.70			
	3451	Secretariat-Economic Services	7,88.98	0.00	7,88.98	7,21.12	0.00	7,21.12			
		Total AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00			
			3,87,08.87	1,34.64	3,88,43.51	3,56,24.51	1,49.27	3,57,73.79			
ANIMAL	2403	Animal Husbandry	2,99,00.78	0.00	2,99,00.78	2,72,47.48	0.00	2,72,47.78			
RESOURCES	2404	Dairy Development	41,40.72	0.00	41,40.72	41,02.55	0.00	41,02.55			
DEVELOPMENT	3451	Secretariat-Economic Services	3,76.65	0.00	3,76.65	3,37.76	0.00	3,37.76			
		Total ANIMAL RESOURCES DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00			
			3,44,18.15	0.00	3,44,18.15	3,16,87.79	0.00	3,16,87.79			

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
BACKWARD CLASSES WELFARE	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	37,39.15	0.00	37,39.15	35,73.68	0.00	35,73.68
	2251	Secretariat-Social Services	3,73.56	0.00	3,73.56	3,53.00	0.00	3,53.00
		Total	0.00	0.00	0.00	0.00	0.00	0.00
		BACKWARD CLASSES WELFARE	41,12.71	0.00	41,12.71	39,26.68	0.00	39,26.68
CO-OPERATION	2216	Housing	8.10	0.00	8.10	7.37	0.00	7.37
	2401	Crop Husbandry	3.17	0.00	3.17	2.55	0.00	2.55
	2404	Dairy Development	4.97	0.00	4.97	4.79	0.00	4.79
	2425	Co-operation	76,81.40	0.00	76,81.40	69,71.81	0.00	69,71.81
	2515	Other Rural Development Programmes	14,49.55	0.00	14,49.55	14,03.90	0.00	14,03.90
	3451	Secretariat-Economic Services	4,90.69	0.00	4,90.69	4,30.31	0.00	4,30.31
		Total	0.00	0.00	0.00	0.00	0.00	0.00
		CO-OPERATION	96,37.88	0.00	96,37.88	88,20.73	0.00	88,20.73
CONSUMER AFFAIRS	2052	Secretariat-General Services	2,71.51	0.00	2,71.51	2,30.95	0.00	2,30.95
	3456	Civil Supplies	27,90.92	0.00	27,90.92	25,18.62	0.00	25,18.62
	3475	Other General Economic Services	13,65.01	0.00	13,65.01	12,37.44	0.00	12,37.44

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
			0.00	0.00	0.00	0.00	0.00	0.00
		Total CONSUMER AFFAIRS	44,27.44	0.00	44,27.44	39,87.01	0.00	39,87.01
MICRO, SMALL AND MEDIUM ENTERPRISES AND TEXTILES	2401	Crop Husbandry	48.65	0.00	48.65	69.54	0.00	69.54
	2851	Village and Small Industries	52,21.23	0.00	52,21.23	49,79.52	0.00	49,79.52
	3451	Secretariat-Economic Services	4,75.95	0.00	4,75.95	4,57.87	0.00	4,57.87
			0.00	0.00	0.00	0.00	0.00	0.00
	Total	MICRO, SMALL AND MEDIUM ENTERPRISES AND TEXTILES	57,45.83	0.00	57,45.83	55,06.93	0.00	55,06.93
MASS EDUCATION EXTENSION AND LIBRARY SERVICES	2202	General Education	14,36.75	0.00	14,36.75	12,61.89	0.00	12,61.89
	2235	Social Security and Welfare	4,58.27	0.00	4,58.27	4,40.37	0.00	4,40.37
	2251	Secretariat-Social Services	2,79.03	0.00	2,79.03	2,38.53	0.00	2,38.53
	2515	Other Rural Development Programmes	8,48.22	0.00	8,48.22	7,67.77	0.00	7,67.77
	Total	MASS EDUCATION EXTENSION AND LIBRARY SERVICES	30,22.27	0.00	30,22.27	27,08.56	0.00	27,08.56

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SCHOOL EDUCATION	2202	General Education	3,01,76.17	0.00	3,01,76.17	2,69,34.28	0.00	2,69,34.28
	2204	Sports and Youth Services	3,36.30	0.00	3,36.30	2,69.42	0.00	2,69.42
	2251	Secretariat-Social Services	6,68.26	0.00	6,68.26	5,51.10	0.00	5,51.10
		Total SCHOOL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
			3,11,80.73	0.00	3,11,80.73	2,77,54.80	0.00	2,77,54.80
ENVIRONMENT	2251	Secretariat-Social Services	3,00.96	0.00	3,00.96	2,50.70	0.00	2,50.70
	3425	Other Scientific Research	27.76	0.00	27.76	24.10	0.00	24.10
		Total ENVIRONMENT	0.00	0.00	0.00	0.00	0.00	0.00
			3,28.72	0.00	3,28.72	2,74.80	0.00	2,74.80
FINANCE	2014	Administration of Justice	5,98.74	0.00	5,98.74	5,60.69	0.00	5,60.69
	2020	Collection of Taxes on Income and Expenditure	5,23.12	0.00	5,23.12	4,80.34	0.00	4,80.34
	2029	Land Revenue	50.44	0.00	50.44	40.82	0.00	40.82
	2030	Stamps and Registration	75,53.43	0.00	75,53.43	69,87.03	0.00	69,87.03
	2035	Collection of Other Taxes on Property and Capital transactions	59.97	0.00	59.97	42.90	0.00	42.90
	2039	State Excise	1,04,40.72	0.00	1,04,40.72	96,17.69	0.00	96,17.69
	2040	Taxes on Sales, Trade etc.	45,52.30	0.00	45,52.30	39,35.67	0.00	39,35.67

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
	2043	Collection Charges under State Goods and Services Tax	1,54,34.03	0.00	1,54,34.03	1,45,15.55	0.00	1,45,15.55
	2045	Other Taxes and Duties on Commodities and Services	1,22.82	0.00	1,22.82	1,15.66	0.00	1,15.66
	2047	Other Fiscal Services	5,75.04	0.00	5,75.04	4,98.08	0.00	4,98.08
	2051	Public Service Commission	<i>16,48.77</i>	<i>0.00</i>	<i>16,48.77</i>	<i>15,50.34</i>	<i>0.00</i>	<i>15,50.34</i>
	2052	Secretariat-General Services	80,60.31	0.00	80,60.31	70,56.78	0.00	70,56.78
	2054	Treasury and Accounts Administration	95,13.43	0.00	95,13.43	89,82.84	0.00	89,82.84
	2070	Other Administrative Services	1,47.10	0.00	1,47.10	1,44.70	0.00	1,44.70
	3475	Other General Economic Services	7.35	0.00	7.35	11.15	0.00	11.15
		Total FINANCE	16,48.77	0.00	16,48.77	15,50.34	0.00	15,50.34
			5,76,38.80	0.00	5,76,38.80	5,29,89.90	0.00	5,29,89.90
FIRE & EMERGENCY SERVICES	2052	Secretariat-General Services	1,86.02	0.00	1,86.02	1,58.26	0.00	1,58.26
	2070	Other Administrative Services	1,83,47.83	0.00	1,83,47.83	1,70,64.76	0.00	1,70,64.76
		Total FIRE & EMERGENCY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
			1,85,33.85	0.00	1,85,33.85	1,72,23.02	0.00	1,72,23.02
FISHERIES	2405	Fisheries	35,63.78	0.00	35,63.78	33,72.82	0.00	33,72.82
	2415	Agricultural Research and Education	50.26	0.00	50.26	46.18	0.00	46.18
	2515	Other Rural Development Programmes	14,66.34	0.00	14,66.34	14,07.31	0.00	14,07.31

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
FOOD AND SUPPLIES	3451	Secretariat-Economic Services	3,62.02	0.00	3,62.02	3,39.84	0.00	3,39.84
		Total FISHERIES	0.00	0.00	0.00	0.00	0.00	0.00
			54,42.40	0.00	54,42.40	51,66.15	0.00	51,66.15
	2052	Secretariat-General Services	8,36.21	0.00	8,36.21	7,11.17	0.00	7,11.17
	2408	Food,Storage and Warehousing	1,82,90.65	0.00	1,82,90.65	1,70,83.62	0.00	1,70,83.62
	3456	Civil Supplies	10,42.19	0.00	10,42.19	9,32.82	0.00	9,32.82
		Total FOOD AND SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
			2,01,69.05	0.00	2,01,69.05	1,87,27.61	0.00	1,87,27.61
	2401	Crop Husbandry	10,22.00	0.00	10,22.00	8,89.21	0.00	8,89.21
	2408	Food,Storage and Warehousing	1,01.05	0.00	1,01.05	82.07	0.00	82.07
FOOD PROCESSING INDUSTRIES AND HORTICULTURE	2551	Hill Areas	85.81	0.00	85.81	86.41	0.00	86.41
	3451	Secretariat-Economic Services	2,50.76	0.00	2,50.76	1,78.88	0.00	1,78.88
		Total FOOD PROCESSING INDUSTRIES AND HORTICULTURE	0.00	0.00	0.00	0.00	0.00	0.00
			14,59.62	0.00	14,59.62	12,36.57	0.00	12,36.57

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
FOREST	2402	Soil and Water Conservation	2,68.09	0.00	2,68.09	2,70.70	0.00	2,70.70
	2406	Forestry and Wild Life	2,22,15.00	0.00	2,22,15.00	2,15,34.19	0.00	2,15,34.19
	3451	Secretariat-Economic Services	3,31.81	0.00	3,31.81	2,93.27	0.00	2,93.27
		Total FOREST	0.00	0.00	0.00	0.00	0.00	0.00
			2,28,14.90	0.00	2,28,14.90	2,20,98.16	0.00	2,20,98.16
HEALTH AND FAMILY WELFARE	2051	Public Service Commission	90.43	0.00	90.43	80.09	0.00	80.09
	2210	Medical and Public Health	39,75,40.34	0.00	39,75,40.34	32,79,75.48	0.00	32,79,75.48
	2211	Family Welfare	81,83.52	6,33,99.12	7,15,82.64	72,64.30	5,62,22.88	6,34,87.18
	2236	Nutrition	7.81	0.00	7.81	6.89	0.00	6.89
	2251	Secretariat-Social Services	14,15.60	0.00	14,15.60	12,82.96	0.00	12,82.96
	2515	Other Rural Development Programmes	3,28.42	0.00	3,28.42	2,30.76	0.00	2,30.76
		Total HEALTH AND FAMILY WELFARE	0.00	0.00	0.00	0.00	0.00	0.00
			40,75,66.12	6,33,99.12	47,09,65.24	33,68,40.48	5,62,22.88	39,30,63.36
PUBLIC WORKS	2052	Secretariat-General Services	8,34.84	0.00	8,34.84	7,97.42	0.00	7,97.42
	2059	Public Works	4,38.10	0.00	4,38.11	4,24.36	0.00	4,24.36
			3,11,88.44	0.00	3,11,88.44	2,95,98.91	0.00	2,95,98.91
	3054	Roads and Bridges	1,34,37.71	0.00	1,34,37.71	1,28,18.71	0.00	1,28,18.71
	3451	Secretariat-Economic Services	4,75.09	0.00	4,75.09	3,62.80	0.00	3,62.80

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
		Total PUBLIC WORKS	4,38.10	0.00	4,38.11	4,24.36	0.00	4,24.36
			4,59,36.08	0.00	4,59,36.08	4,35,77.84	0.00	4,35,77.84
HOUSING	2216	Housing	35,62.46	0.00	35,62.46	34,17.96	0.00	34,17.96
	2251	Secretariat-Social Services	5,15.06	0.00	5,15.06	4,43.54	0.00	4,43.54
	2852	Industries	6,06.43	0.00	6,06.43	6,05.60	0.00	6,05.60
		Total HOUSING	0.00	0.00	0.00	0.00	0.00	0.00
			46,83.95	0.00	46,83.95	44,67.10	0.00	44,67.10
INFORMATION AND CULTURAL AFFAIRS	2205	Art and Culture	5,27.53	0.00	5,27.53	5,16.22	0.00	5,16.22
	2220	Information and Publicity	30,32.51	0.00	30,32.51	29,54.26	0.00	29,54.26
	2251	Secretariat-Social Services	7,99.58	0.00	7,99.58	7,19.63	0.00	7,19.63
		Total INFORMATION AND CULTURAL AFFAIRS	0.00	0.00	0.00	0.00	0.00	0.00
			43,59.62	0.00	43,59.62	41,90.11	0.00	41,90.11
INFORMATION TECHNOLOGY AND ELCTRONICS	2251	Secretariat-Social Services	1,48.14	0.00	1,48.14	1,23.18	0.00	1,23.18
		Total INFORMATION TECHNOLOGY AND ELCTRONICS	0.00	0.00	0.00	0.00	0.00	0.00
			1,48.14	0.00	1,48.14	1,23.18	0.00	1,23.18

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year			2018-2019		
			2019-2020		(₹ in Lakh)	2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
IRRIGATION AND WATERWAYS	2700	Major Irrigation	1,48,32.55	57.76	1,48,90.31	1,41,61.02	0.00	1,41,61.02
	2701	Medium Irrigation	22,11.34	0.00	22,11.34	21,28.02	0.00	21,28.02
	2711	Flood Control and Drainage	1,37,32.98	0.00	1,37,32.98	1,30,58.04	0.00	1,30,58.04
	3451	Secretariat-Economic Services	6,55.22	0.00	6,55.22	6,05.00	0.00	6,05.00
		Total IRRIGATION AND WATERWAYS	0.00	0.00	0.00	0.00	0.00	0.00
			3,14,32.09	57.76	3,14,89.85	2,99,52.08	0.00	2,99,52.08
CORRECTIONAL ADMINISTRATION	2052	Secretariat-General Services	2,69.20	0.00	2,69.20	2,47.88	0.00	2,47.88
	2056	Jails	1,41,13.25	0.00	1,41,13.25	1,30,53.80	0.00	1,30,53.80
	2058	Stationery and Printing	2,82.09	0.00	2,82.09	2,77.10	0.00	2,77.10
		Total CORRECTIONAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
			1,46,64.54	0.00	1,46,64.54	1,35,78.78	0.00	1,35,78.78
JUDICIAL	2014	Administration of Justice	1,27,54.42	0.00	1,27,54.42	1,44,43.85	0.00	1,44,43.85
			4,18,83.52	0.00	4,18,83.52	4,08,47.30	0.00	4,08,47.30
	2029	Land Revenue	1,57.47	0.00	1,57.47	1,62.28	0.00	1,62.28
	2052	Secretariat-General Services	6,42.30	0.00	6,42.30	5,99.29	0.00	5,99.29
	2070	Other Administrative Services	1,62.97	0.00	1,62.97	1,27.73	0.00	1,27.73
	3454	Census Surveys and Statistics	35.55	0.00	35.55	69.08	0.00	69.08

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
		Total JUDICIAL	1,27,54.42	0.00	1,27,54.42	1,44,43.85	0.00	1,44,43.85
			4,28,81.81	0.00	4,28,81.81	4,18,05.68	0.00	4,18,05.68
LABOUR	2014	Administration of Justice	1,80.80	0.00	1,80.80	1,74.64	0.00	1,74.64
	2210	Medical and Public Health	1,30,50.90	0.00	1,30,50.90	1,21,42.28	0.00	1,21,42.28
	2230	Labour and Employment	84,90.40	0.00	84,90.40	79,49.97	0.00	79,49.97
	2235	Social Security and Welfare	4,42.55	0.00	4,42.55	4,32.79	0.00	4,32.79
	2251	Secretariat-Social Services	7,65.69	0.00	7,65.69	6,70.96	0.00	6,70.96
		Total LABOUR	0.00	0.00	0.00	0.00	0.00	0.00
			2,29,30.34	0.00	2,29,30.34	2,13,70.64	0.00	2,13,70.64
LAW	2052	Secretariat-General Services	6,18.39	0.00	6,18.39	5,45.83	0.00	5,45.83
	2070	Other Administrative Services	35.38	0.00	35.38	52.77	0.00	52.77
	3454	Census Surveys and Statistics	35.13	0.00	35.13	0.00	0.00	0.00
		Total LAW	0.00	0.00	0.00	0.00	0.00	0.00
			6,88.90	0.00	6,88.90	5,98.60	0.00	5,98.60

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
MINORITY AFFAIRS AND MADRASH EDUCATION	2052	Secretariat-General Services	45.57	0.00	45.57	43.74	0.00	43.74
	2202	General Education	1,29.52	0.00	1,29.52	68.01	0.00	68.01
	2235	Social Security and Welfare	3,21.58	0.00	3,21.58	2,44.65	0.00	2,44.65
	2251	Secretariat-Social Services	3,70.10	0.00	3,70.10	3,32.92	0.00	3,32.92
			0.00	0.00	0.00	0.00	0.00	0.00
		Total MINORITY AFFAIRS AND MADRASH EDUCATION	8,66.77	0.00	8,66.77	6,89.32	0.00	6,89.32
PANCHAYATS AND RURAL DEVELOPMENT	2217	Urban Development	8.22	0.00	8.22	7.25	0.00	7.25
	2505	Rural Employment	17,83.05	0.00	17,83.05	17,86.95	0.00	17,86.95
	2515	Other Rural Development Programmes	2,05,96.82	0.00	2,05,96.82	1,88,47.87	0.00	1,88,47.87
	3451	Secretariat-Economic Services	11,83.19	0.00	11,83.19	10,74.77	0.00	10,74.77
			0.00	0.00	0.00	0.00	0.00	0.00
		Total PANCHAYATS AND RURAL DEVELOPMENT	2,35,71.28	0.00	2,35,71.28	2,17,16.84	0.00	2,17,16.84
PARLIAMENTA RY AFFAIRS	2052	Secretariat-General Services	2,31.15	0.00	2,31.15	1,99.70	0.00	1,99.70
			0.00	0.00	0.00	0.00	0.00	0.00
		Total PARLIAMENTARY AFFAIRS	2,31.15	0.00	2,31.15	1,99.70	0.00	1,99.70

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

			Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
PERSONNEL AND ADMINISTRATIVE REFORMS	2051	Public Service Commission	22.52	0.00	22.52	48.10	0.00	48.10
	2052	Secretariat-General Services	24,87.28	0.00	24,87.28	21,04.11	0.00	21,04.11
	2070	Other Administrative Services	20,01.42	0.00	20,01.42	16,93.44	0.00	16,93.44
		Total	0.00	0.00	0.00	0.00	0.00	0.00
		PERSONNEL AND ADMINISTRATIVE REFORMS	45,11.22	0.00	45,11.22	38,45.65	0.00	38,45.65
POWER AND NON- CONVENTIONAL ENERGY SOURCES	2045	Other Taxes and Duties on Commodities and Services	2,85.29	0.00	2,85.29	2,84.75	0.00	2,84.75
	2575	Other Special Areas Programmes	50.43	0.00	50.43	45.16	0.00	45.16
	3451	Secretariat-Economic Services	3,66.60	0.00	3,66.60	3,43.14	0.00	3,43.14
		Total	0.00	0.00	0.00	0.00	0.00	0.00
		POWER AND NON-CONVENTIONAL ENERGY SOURCES	7,02.32	0.00	7,02.32	6,73.05	0.00	6,73.05
PUBLIC HEALTH ENGINEERING	2215	Water Supply and Sanitation	1,32,64.39	0.00	1,32,64.39	1,31,03.66	0.00	1,31,03.66
	2251	Secretariat-Social Services	2,68.35	0.00	2,68.35	2,17.00	0.00	2,17.00
		Total	0.00	0.00	0.00	0.00	0.00	0.00
		PUBLIC HEALTH ENGINEERING	1,35,32.74	0.00	1,35,32.74	1,33,20.66	0.00	1,33,20.66

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

			Actuals for the year			2018-2019		
			2019-2020			(₹ in Lakh)		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
YOUTH SERVICES AND SPORTS	2204	Sports and Youth Services	26,17.63	0.00	26,17.63	23,77.33	0.00	23,77.33
	2251	Secretariat-Social Services	5,53.31	0.00	5,53.31	4,94.82	0.00	4,94.82
			0.00	0.00	0.00	0.00	0.00	0.00
		Total	31,70.94	0.00	31,70.94	28,72.15	0.00	28,72.15
		YOUTH SERVICES AND SPORTS						
SUNDERBAN AFFAIRS	2575	Other Special Areas Programmes	19,43.03	0.00	19,43.03	18,18.92	0.00	18,18.92
			0.00	0.00	0.00	0.00	0.00	0.00
		Total	19,43.03	0.00	19,43.03	18,18.92	0.00	18,18.92
		SUNDERBAN AFFAIRS						
TECHNICAL EDUCATION, TRAINING AND SKILL DEVELOPMENT	2203	Technical Education	1,44,93.23	0.00	1,44,93.23	1,21,39.29	0.00	1,21,39.29
	2230	Labour and Employment	60,63.01	0.00	60,63.01	55,56.47	0.00	55,56.47
	2251	Secretariat-Social Services	3,57.02	0.00	3,57.02	3,43.96	0.00	3,43.96
			0.00	0.00	0.00	0.00	0.00	0.00
		Total	2,09,13.26	0.00	2,09,13.26	1,80,39.72	0.00	1,80,39.72
TOURISM	3451	Secretariat-Economic Services	3,29.42	0.00	3,29.42	2,76.31	0.00	2,76.31
	3452	Tourism	3,95.19	0.00	3,95.19	3,76.91	0.00	3,76.91
			0.00	0.00	0.00	0.00	0.00	0.00
		Total	7,24.61	0.00	7,24.61	6,53.22	0.00	6,53.22
		TOURISM						

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

			Actuals for the year			2018-2019		
			2019-2020			(₹ in Lakh)		
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRANSPORT	2041	Taxes on Vehicles	33,41.06	0.00	33,41.06	25,46.43	0.00	25,46.43
	2070	Other Administrative Services	8,07.14	0.00	8,07.14	8,31.42	0.00	8,31.42
	2251	Secretariat-Social Services	6,77.33	0.00	6,77.33	6,25.40	0.00	6,25.40
	3051	Ports and Light Houses	76.56	0.00	76.56	72.31	0.00	72.31
	3053	Civil Aviation	57.44	0.00	57.44	53.82	0.00	53.82
	3055	Road Transport	2,19.92	0.00	2,19.92	2,05.88	0.00	2,05.88
	3056	Inland Water Transport	4.12	0.00	4.12	3.69	0.00	3.69
		Total TRANSPORT	0.00	0.00	0.00	0.00	0.00	0.00
			51,83.57	0.00	51,83.57	43,38.95	0.00	43,38.95
WATER RESOURCES INVESTIGATION & DEVELOPMENT	2401	Crop Husbandry	6.00	0.00	6.00	8.14	0.00	8.14
	2415	Agricultural Research and Education	46.48	0.00	46.48	44.12	0.00	44.12
	2702	Minor Irrigation	2,52,07.61	2,13.60	2,54,21.21	2,23,38.08	2,04.86	2,25,42.94
	2705	Command Area Development	2.98	0.00	2.98	7,53.06	0.00	7,53.06
	3451	Secretariat-Economic Services	3,60.06	0.00	3,60.06	3,30.61	0.00	3,30.61

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
		Total	0.00	0.00	0.00	0.00	0.00	0.00
		WATER RESOURCES INVESTIGATION & DEVELOPMENT	2,56,23.13	2,13.60	2,58,36.73	2,34,74.01	2,04.86	2,36,78.87
PASCHIMANCHAL UNNAYAN AFFAIRS	2052	Secretariat-General Services	2,35.63	0.00	2,35.63	1,82.58	0.00	1,82.58
	2575	Other Special Areas Programmes	11.44	0.00	11.44	9.92	0.00	9.92
		Total	0.00	0.00	0.00	0.00	0.00	0.00
		PASCHIMANCHAL UNNAYAN AFFAIRS	2,47.07	0.00	2,47.07	1,92.50	0.00	1,92.50
SELF-HELP GROUPS & SELF-EMPLOYMENT	2052	Secretariat-General Services	2,18.31	0.00	2,18.31	1,79.98	0.00	1,79.98
	2204	Sports and Youth Services	1,21.05	0.00	1,21.05	99.10	0.00	99.10
		Total	0.00	0.00	0.00	0.00	0.00	0.00
		SELF-HELP GROUPS & SELF- EMPLOYMENT	3,39.36	0.00	3,39.36	2,79.08	0.00	2,79.08
CHIEF MINISTER'S OFFICE	2052	Secretariat-General Services	3,49.03	0.00	3,49.03	2,93.84	0.00	2,93.84
		Total	0.00	0.00	0.00	0.00	0.00	0.00
		CHIEF MINISTER'S OFFICE	3,49.03	0.00	3,49.03	2,93.84	0.00	2,93.84

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
NORTH BENGAL DEVELOPMENT	2052	Secretariat-General Services	3,86.73	0.00	3,86.73	3,18.53	0.00	3,18.53
	2575	Other Special Areas Programmes	6.28	0.00	6.28	5.20	0.00	5.20
			0.00	0.00	0.00	0.00	0.00	0.00
		Total NORTH BENGAL DEVELOPMENT	3,93.01	0.00	3,93.01	3,23.73	0.00	3,23.73
TRIBAL DEVELOPMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,13.47	0.00	3,13.47	2,48.94	0.00	2,48.94
	2251	Secretariat-Social Services	2,14.43	0.00	2,14.43	1,82.27	0.00	1,82.27
			0.00	0.00	0.00	0.00	0.00	0.00
		Total TRIBAL DEVELOPMENT	5,27.90	0.00	5,27.90	4,31.21	0.00	4,31.21
HOME AND HILL AFFAIRS	2015	Elections	23,31.09	0.00	23,31.09	21,26.42	0.00	21,26.42
	2052	Secretariat-General Services	30,14.75	0.00	30,14.75	26,13.92	0.00	26,13.92
	2055	Police	49,84,98.88	0.00	49,84,98.88	42,59,92.03	0.00	42,59,92.03
	2070	Other Administrative Services	24,44.39	0.00	24,44.39	3,61.81	0.00	3,61.81
	2235	Social Security and Welfare	4,11.56	0.00	4,11.56	3,42.36	0.00	3,42.36
	3451	Secretariat-Economic Services	62.23	0.00	62.23	57.33	0.00	57.33
			0.00	0.00	0.00	0.00	0.00	0.00
		Total HOME AND HILL AFFAIRS	50,67,62.90	0.00	50,67,62.90	43,14,93.87	0.00	43,14,93.87

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
LAND & LAND REFORMS AND REFUGEE RELIEF & REHABILITA- TION	2029	Land Revenue	5,46,51.45	0.00	5,46,51.45	5,14,37.89	0.00	5,14,37.89
	2052	Secretariat-General Services	14,50.15	0.00	14,50.15	12,28.83	0.00	12,28.83
	2053	District Administration	1,47,88.33	0.00	1,47,88.33	1,37,24.18	0.00	1,37,24.18
	2059	Public Works	80.09	0.00	80.09	94.60	0.00	94.60
	2070	Other Administrative Services	5,47.35	0.00	5,47.35	5,21.37	0.00	5,21.37
	2216	Housing	6.99	0.00	6.99	6.04	0.00	6.04
	2235	Social Security and Welfare	23,49.44	0.00	23,49.44	23,13.18	0.00	23,13.18
	2251	Secretariat-Social Services	3,19.79	0.00	3,19.79	3,20.34	0.00	3,20.34
	2401	Crop Husbandry	0.00	18.32	18.32	0.00	15.02	15.02
	2402	Soil and Water Conservation	41.67	0.00	41.67	35.07	0.00	35.07
	2506	Land Reforms	25,38.30	0.00	25,38.30	24,71.43	0.00	24,71.43
		Total	0.00	0.00	0.00	0.00	0.00	0.00
		LAND & LAND REFORMS AND REFUGEE RELIEF & REHABILITATION	7,67,73.56	18.32	7,67,91.88	7,21,52.93	15.02	7,21,67.95
HIGHER EDUCATION, SCIENCE & TECHNOLOGY & BIOTECHNO- LOGY	2052	Secretariat-General Services	0.00	0.00	0.00	46.32	0.00	46.32
	2202	General Education	2,54,56.06	0.00	2,54,56.06	2,15,84.89	0.00	2,15,84.89
	2203	Technical Education	49,76.27	0.00	49,76.27	42,79.09	0.00	42,79.09
	2204	Sports and Youth Services	18,39.55	0.00	18,39.55	16,48.71	0.00	16,48.71
	2205	Art and Culture	7,28.69	0.00	7,28.69	5,85.47	0.00	5,85.47
	2251	Secretariat-Social Services	9,12.26	0.00	9,12.26	8,09.17	0.00	8,09.17

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year			2018-2019		
			2019-2020	Central Assistance (including CSS/CS)	Total	2019-2020	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
PLANNING, STATISTICS AND PROGRAMME MONITORING	3451	Secretariat-Economic Services	0.00	0.00	0.00	3,11.35	0.00	3,11.35
	3454	Census Surveys and Statistics	1,33.76	0.00	1,33.76	1,02.53	0.00	1,02.53
	Total	HIGHER EDUCATION, SCIENCE & TECHNOLOGY & BIOTECHNO- LOGY	0.00	0.00	0.00	0.00	0.00	0.00
			3,40,46.59	0.00	3,40,46.59	2,93,67.53	0.00	2,93,67.53
	2401	Crop Husbandry	12,66.10	0.00	12,66.10	12,87.50	0.00	12,87.50
	2505	Rural Employment	39,02.85	0.00	39,02.85	36,55.48	0.00	36,55.48
	3451	Secretariat-Economic Services	8,29.66	0.00	8,29.66	7,58.53	0.00	7,58.53
	3454	Census Surveys and Statistics	20,58.88	0.00	20,58.88	18,72.64	0.00	18,72.64
	Total	PLANNING, STATISTICS AND PROGRAMME MONITORING	0.00	0.00	0.00	0.00	0.00	0.00
			80,57.49	0.00	80,57.49	75,74.15	0.00	75,74.15
URBAN DEVELOPMENT AND MUNICIPAL AFFAIRS	2052	Secretariat-General Services	5,42.24	0.00	5,42.24	4,62.58	0.00	4,62.58
	2216	Housing	14,39.23	0.00	14,39.23	15,24.15	0.00	15,24.15
	2217	Urban Development	45,03.28	0.00	45,03.28	40,72.24	0.00	40,72.24
	3451	Secretariat-Economic Services	10,87.49	0.00	10,87.49	9,19.19	0.00	9,19.19
	3475	Other General Economic Services	1,49.89	0.00	1,49.89	1,42.57	0.00	1,42.57
	Total	URBAN DEVELOPMENT AND MUNICIPAL AFFAIRS	0.00	0.00	0.00	0.00	0.00	0.00
			77,22.13	0.00	77,22.13	71,20.73	0.00	71,20.73

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year 2019-2020 (₹ in Lakh)			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
DISASTER MANAGEMENT AND CIVIL DEFENCE	2052	Secretariat-General Services	2,64.69	0.00	2,64.69	2,11.41	0.00	2,11.41
	2070	Other Administrative Services	49,09.83	0.00	49,09.83	71,38.19	0.00	71,38.19
	2235	Social Security and Welfare	41,41.30	0.00	41,41.30	38,32.86	0.00	38,32.86
	2245	Relief on Account of Natural Calamities	0.00	14.50	14.50	0.00	15.93	15.93
	2251	Secretariat-Social Services	3,95.44	0.00	3,95.44	3,31.72	0.00	3,31.72
		Total	0.00	0.00	0.00	0.00	0.00	0.00
		DISASTER MANAGEMENT AND CIVIL DEFENCE	97,11.26	14.50	97,25.76	1,15,14.18	15.93	1,15,30.11
WOMEN & CHILD DEVELOPMENT AND SOCIAL WELFARE	2235	Social Security and Welfare	1,47,83.90	84,11.85	2,31,95.74	1,18,48.57	1,01,02.32	2,19,50.89
	2251	Secretariat-Social Services	6,61.80	0.00	6,61.80	5,57.87	0.00	5,57.87
		Total	0.00	0.00	0.00	0.00	0.00	0.00
		WOMEN & CHILD DEVELOPMENT AND SOCIAL WELFARE	1,54,45.70	84,11.85	2,38,57.54	1,24,06.44	1,01,02.32	2,25,08.76
INDUSTRY, COMMERCE AND ENTERPRISES	2058	Stationery and Printing	18,02.53	0.00	18,02.53	19,46.50	0.00	19,46.50
	2852	Industries	5,20.97	0.00	5,20.97	4,80.66	0.00	4,80.66
	2853	Non-ferrous Mining and Metallurgical Industries	3,77.48	0.00	3,77.48	3,61.12	0.00	3,61.12
	3451	Secretariat-Economic Services	12,93.72	0.00	12,93.72	12,40.75	0.00	12,40.75
	3475	Other General Economic Services	64.58	0.00	64.58	55.22	0.00	55.22

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

			2019-2020			Actuals for the year (₹ in Lakh)			2018-2019	
Department	Major Head	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7	8	9		
		Total	INDUSTRY, COMMERCE AND ENTERPRISES	0.00	0.00	0.00	0.00	0.00	0.00	
				40,59.28	0.00	40,59.28	40,84.25	0.00	40,84.25	
SCIENCE & TECHNOLOGY AND BIOTECHNO- LOGY	2052	Secretariat-General Services	99.71	0.00	99.71	0.00	0.00	0.00		
	3451	Secretariat-Economic Services	3,45.55	0.00	3,45.55	0.00	0.00	0.00		
		Total	0.00	0.00	0.00	0.00	0.00	0.00		
		SCIENCE & TECHNOLOGY AND BIOTECHNOLOGY	4,45.26	0.00	4,45.26	0.00	0.00	0.00		
			<i>1,56,14.96</i>	<i>0.00</i>	<i>1,56,14.96</i>	<i>1,71,76.56</i>	<i>0.00</i>	<i>1,71,76.56</i>		
		Total Expenditure on Salaries :	1,60,36,42.90	7,22,49.78	1,67,58,92.68	1,40,76,31.88	6,67,10.28	1,47,43,42.16		

* The figures represent expenditure booked in the accounts under the object head salary and exclude salaries paid under '02-Wages' and 31- Grants-in-aid- 01-Salary Grants'

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in Lakh)

Department	Head of Account	Description	2019-2020			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
AGRICULTURAL MARKETING	2408-02-789-004	Subsidy to small Farms for Construction and Improvement of Storage Structure[AM]	0.00	0.00	0.00	3,17.62	0.00	3,17.62
	2408-02-796-001	Subsidy to small Farmers for Construction & Improvement of Storage Structure [AM].	0.00	0.00	0.00	1,23.79	0.00	1,23.79
	2408-02-800-003	Subsidy to Small Farms for Construction and Improvement Storage Structure [AM]	0.00	0.00	0.00	4,85.22	0.00	4,85.22
	2435-01-101-018	Subsidy for Marketing of Potatos produced in West Bengal [AM]	95.71	0.00	95.71	3,33.23	0.00	3,33.23
	2435-01-101-019	Marketing of Vegetables produced in West Bengal [AM]	6,24.78	0.00	6,24.78	1.20	0.00	1.20
	2435-01-190-002	Subsidy to Bullock Cart Users [AM]	0.00	0.00	0.00	1,14.53	0.00	1,14.53
	2435-01-789-006	Subsidy to Bullock cart users [AM]	0.00	0.00	0.00	49.11	0.00	49.11
	2435-01-796-004	Subsidy to Bullock Cart Users [AM]	0.00	0.00	0.00	39.32	0.00	39.32
		Total:	7,20.49	0.00	7,20.49	14,64.02	0.00	14,64.02
AGRICULTURE	2401-00-103-016	Strengthening of State Seed Certification Agencies	92.96	0.00	92.96	0.00	0.00	0.00
	2401-00-110-001	Crop Insurance Scheme	8,41,10.88	0.00	8,41,10.88	5,09,80.01	0.00	5,09,80.01
	2401-00-119-053	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	0.00	0.00	0.00	14,90.36	0.00	14,90.36
	2401-00-789-083	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	0.00	0.00	0.00	3,13.76	0.00	3,13.76
	2401-00-796-069	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	0.00	0.00	0.00	1,56.88	0.00	1,56.88
		Total:	8,42,03.84	0.00	8,42,03.84	5,29,41.01	0.00	5,29,41.01
ANIMAL RESOURCES DEVELOPMENT	2404-00-789-003	Incentive for Feed Subsidy to farmers [AD]	10,00.00	0.00	10,00.00	15,68.61	0.00	15,68.61
		Total:	10,00.00	0.00	10,00.00	15,68.61	0.00	15,68.61

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in Lakh)

Department	Head of Account	Description	2019-2020			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
FINANCE	2045-00-101-001	Entertainment Tax [FT]	94.12	0.00	94.12	3,82.64	0.00	3,82.64
		Total:	94.12	0.00	94.12	3,82.64	0.00	3,82.64
FISHERIES	2405-00-101-005	Fishing nets and fishery requisites in inland fisheries sector	22.46	0.00	22.46	20.29	0.00	20.29
	2405-00-101-006	Subsidy on short-term credit to the small fish farmers, fish venders and entrepreneurs in the development of pisciculture, door to door vending, setting up of small fish markets and fish-meal plants	0.00	0.00	0.00	89.87	0.00	89.87
	2405-00-789-004	Subsidy for fishing nets and fishery requisites in inland fisheries sector	1,14.62	0.00	1,14.62	12.99	0.00	12.99
	2405-00-789-018	Grant and Managerial Subsidy to Primary/Central Fishermen's Co-operative Societies	29.44	0.00	29.44	0.00	0.00	0.00
		Total:	1,66.52	0.00	1,66.52	1,23.15	0.00	1,23.15
FOOD AND SUPPLIES	2235-60-200-011	State Subsidy for Supply of Rice to the APL/BPL Families in the TPDS	43,86,25.87	0.00	43,86,25.87	69,05,96.79	0.00	69,05,96.79
	2235-60-200-035	Supply of Rice to the A.P.L./B.P.L. families in the T.P.D.S. at the subsidised rate (Central Share)	0.00	18,76,58.09	18,76,58.09	0.00	33,87,15.35	33,87,15.35
	2235-60-200-051	Differential Cost in the form of Subsidy for Non-procurement Related Activities by WBECSC Ltd. under PDS	36,29.43	0.00	36,29.43	37,37.88	0.00	37,37.88
	2235-60-200-053	Transport Subsidy on Distribution of Rice and Wheat to APL and BPL Families at Subsidised Price	1,38,77.00	0.00	1,38,77.00	2,46,27.00	0.00	2,46,27.00
	2235-60-789-017	State Subsidy for Supply of Rice to the APL / BPL Families in the TPDS (SCP)	2,74,81.87	0.00	2,74,81.87	0.00	0.00	0.00
	2235-60-796-018	State Subsidy for Supply of Rice to the APL/BPL Families in the TDPS(TSP)	74,95.06	0.00	74,95.06	0.00	0.00	0.00
	2408-01-101-001	Subsidy to WBECSC Ltd for repayment of Institutional Finance [FS]	6,44.45	0.00	6,44.45	6,82.36	0.00	6,82.36
		Total:	49,17,53.68	18,76,58.09	67,94,11.77	71,96,44.03	33,87,15.35	1,05,83,59.38

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in Lakh)

Department	Head of Account	Description	2019-2020			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
FOOD PROCESSING INDUSTRIES AND HORTICULTURE	2401-00-110-002	Crop Insurance Scheme	47.20	0.00	47.20	21.73	0.00	21.73
		Total:	47.20	0.00	47.20	21.73	0.00	21.73
LABOUR	2230-02-004-003	Udiyaman Swanirbhar Karmasansthan Prakalpa-2008	0.00	0.00	0.00	36.13	0.00	36.13
		Total:	0.00	0.00	0.00	36.13	0.00	36.13
MICRO, SMALL AND MEDIUM ENTERPRISES AND TEXTILES	2851-00-103-013	Rehabilitation of Kangsabati Co-Operative Spinning Mills Ltd.	25.00	0.00	25.00	0.00	0.00	0.00
	2851-00-103-019	Rehabilitation of West Bengal Co-Operative Spinning Mills Ltd. (NCDC)	1,00.00	0.00	1,00.00	0.00	0.00	0.00
	2851-00-103-020	Rehabilitation of Tamralipta Co-Operative Spinning Mills Ltd. (NCDC)	42.00	0.00	42.00	0.00	0.00	0.00
	2851-00-110-067	Incentives to the PWCSS/Handloom Clusters/Handloom SHG/Handloom Fabrics exporters etc.under Textiles policy 2013-18 in the State of W.B. [CS]	17,34.28	0.00	17,34.28	25,70.17	0.00	25,70.17
		Total:	19,01.28	0.00	19,01.28	25,70.17	0.00	25,70.17
POWER AND NON-CONVENTIONAL ENERGY SOURCES	2801-80-101-003	Subsidy to WBSEDCL for subsidization in power tariff to its Consumers	10,18,80.00	0.00	10,18,80.00	10,87,25.89	0.00	10,87,25.89
		Total:	10,18,80.00	0.00	10,18,80.00	10,87,25.89	0.00	10,87,25.89
SELF-HELP GROUPS & SELF-EMPLOYMENT TOURISM	2435-01-101-008	Interest Subsidy on Loan to be paid to SHGs.[SH]	1,25,00.00	0.00	1,25,00.00	1,27,75.45	0.00	1,27,75.45
		Total:	1,25,00.00	0.00	1,25,00.00	1,27,75.45	0.00	1,27,75.45
	3452-01-101-002	Incentive to Private Sector for Construction of Tourism Units as defined under W.B. Incentive Scheme,2008 for Tourism unit (for large & medium Industries) [TM]	6,81.57	0.00	6,81.57	3,61.32	0.00	3,61.32

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in Lakh)

Department	Head of Account	Description	2019-2020			2018-2019		
			State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
		Total:	6,81.57	0.00	6,81.57	3,61.32	0.00	3,61.32
TRANSPORT	3053-60-101-001	Viability Gap Funding (VGF) Assistance	48.42	0.00	48.42	0.00	0.00	0.00
	3055-00-190-001	Subsidy to the Calcutta State Transport Corporation [TR]	2,15,18.37	0.00	2,15,18.37	2,29,88.28	0.00	2,29,88.28
	3055-00-190-002	Subsidy to the Calcutta Tramways Company (1978)Ltd [TR]	2,33,07.08	0.00	2,33,07.08	2,54,75.58	0.00	2,54,75.58
	3055-00-190-003	Subsidy to South Bengal State Transport Corporation [TR]	78,72.51	0.00	78,72.51	74,75.80	0.00	74,75.80
	3055-00-190-004	Subsidy to North Bengal State Transport Corporation [TR]	1,63,76.23	0.00	1,63,76.23	1,62,88.36	0.00	1,62,88.36
	3055-00-190-005	Subsidy to West Bengal Surface Transport Corporation Ltd.	27,88.93	0.00	27,88.93	22,64.16	0.00	22,64.16
	3055-00-190-007	Implementation of the Scheme Jaladhara	11,34.99	0.00	11,34.99	17,56.67	0.00	17,56.67
	3055-00-190-008	Subsidy to CSTC/CTC/NBSTC/SBSTC for Implementation of VRS.	0.00	52,38.45	52,38.45	0.00	1,52,58.40	1,52,58.40
	3055-00-800-009	Udiyaman Swanirbhar Karmasansthan Prakalpa under GATIDHARA[TR]	1,00,00.00	0.00	1,00,00.00	93,00.00	0.00	93,00.00
	3056-00-190-001	Subsidy to SWL for Implementation of VRS. [TR]	0.00	8.81	8.81	0.00	30.70	30.70
		Total:	8,30,46.53	52,47.26	8,82,93.79	8,55,48.85	1,52,89.10	10,08,37.95
WATER RESOURCES INVESTIGATION & DEVELOPMENT	2702-80-190-001	West Bengal Minor Irrigation Corporation Water Rate Subsidy [WT]	10.00	0.00	10.00	48.75	0.00	48.75
	2702-80-789-001	West Bengal State M.I. Corporation Water Rate Subsidy	12.36	0.00	12.36	49.00	0.00	49.00
		Total:	22.36	0.00	22.36	97.75	0.00	97.75
Total Expenditure on Subsidy:			77,80,17.59	19,29,05.35	97,09,22.94	98,62,60.75	35,40,04.45	1,34,02,65.20

Note : Excludes ₹ 11,70,88,30.78 lakh as Implicit Subsidy misclassified under GIA and other charges.

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
A.J.C. BOSE COLLEGE,KOL-20	Assistance to Non-Govt. College and Institutes	Normal	4,13.59	0.00	4,13.59	0.00	3,34.09	0.00	3,34.09	0.00
A.K.P.C. MAHAVIDYALAYA,H OOGHLY	Assistance to Non-Govt. College and Institutes	Normal	3,28.99	0.00	3,28.99	0.00	3,97.55	0.00	3,97.55	0.00
A.P.C.COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,70.77	0.00	2,70.77	0.00	0.00	0.00	0.00	0.00
ABHEDANANDA MAHAVIDYALAYA SAINTHIA BIRBHUM	Assistance to Non-Govt. College and Institutes	Normal	4,40.30	0.00	4,40.30	0.00	4,76.09	0.00	4,76.09	0.00
ACCOUNTS OFFICER, NANDAN	Setting up of an Art Film Theatre, Film Archive [IC]	Normal	8,00.00	0.00	8,00.00	0.00	0.00	0.00	0.00	0.00
ACHARYA GIRISH CHANDRA BOSE COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,59.83	0.00	2,59.83	0.00	2,57.85	0.00	2,57.85	0.00
ACHARYA PRAFULLA CH. COLLEGE , NEW BARRACKPORE	Assistance to Non-Govt. College and Institutes	Normal	6,75.13	0.00	6,75.13	0.00	7,35.86	0.00	7,35.86	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
ACHHRURAM MEMORIAT COLLEGE JHALDA PURULIA	Assistance to Non-Govt. College and Institutes	Normal	2,76.10	0.00	2,76.10	0.00	2,59.83	0.00	2,59.83	0.00
ALIAH UNIVERSITY,KOLKA TA	Aliah University [MD]	Normal	64,68.41	0.00	64,68.41	0.00	0.00	0.00	0.00	0.00
ALIPURDUAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,39.71	0.00	6,39.71	0.00	4,15.88	0.00	4,15.88	0.00
ALIPURDUAR MUNICIPALITY	Improvement of State Roads & Bridges	Normal	0.00	0.00	0.00	0.00	12,88.83	0.00	12,88.83	12,88.83
ANANDA CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	9,71.16	0.00	9,71.16	0.00	6,84.32	0.00	6,84.32	0.00
ANANDA MOHAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	9,04.21	0.00	9,04.21	0.00	7,23.40	0.00	7,23.40	0.00
ARAMBAGH GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,25.62	0.00	2,25.62	0.00	0.00	0.00	0.00	0.00
ASANSOL GIRL'S COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,29.11	0.00	6,29.11	0.00	7,11.95	0.00	7,11.95	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
ASANSOL MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas	Normal	14,95.77	0.00	14,95.77	0.00	9,24.75	0.00	9,24.75	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees	Normal	11,72.68	0.00	11,72.68	0.00	8,07.21	0.00	8,07.21	0.00
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	8,22.97	0.00	8,22.97	0.00	0.00	0.00	0.00	0.00
		SCSP	2,80.66	0.00	2,80.66	0.00	0.00	0.00	0.00	0.00
	Grants-in-Aid to the Municipal Corporation and other Local Bodies [MA]	Normal	4,20.21	0.00	4,20.21	0.00	0.00	0.00	0.00	0.00
	West Bengal Urban Employment Scheme	Normal	0.00	0.00	0.00	0.00	9,35.85	0.00	9,35.85	0.00
ASHUTOSH COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	11,74.40	0.00	11,74.40	0.00	10,39.17	0.00	10,39.17	0.00
ASSISTANT REGISTRAR OF CO- OP SOCIETIES, PURBA MEDINIPUR	Interest Subvention to Co-operative Banks relating to financing to Crop Loans to Farmers	Normal	0.00	0.00	0.00	0.00	7,06.02	0.00	7,06.02	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
ASSISTANT REGISTRAR OF CO-OP SOCIETIES, PURBA MEDINIPUR	Special Bad Debt Reserve (Risk Fund) of Primary Credit Society	Normal	0.00	0.00	0.00	0.00	3,23.25	0.00	3,23.25	0.00
ASSISTANT REGISTRAR OF CO-OP. SOCIETIES SOUTH 24	Warehousing and Marketing Co-operatives -Development of Apex Agricultural Marketing Society	Normal	0.00	0.00	0.00	0.00	4,90.00	0.00	4,90.00	0.00
B.B.COLLEGE, ASANSOL	Assistance to Non-Govt. College and Institutes	Normal	7,59.83	0.00	7,59.83	0.00	0.00	0.00	0.00	0.00
B.EDN.SOCIETY COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,73.63	0.00	5,73.63	0.00	0.00	0.00	0.00	0.00
B.K.CHANDRA COLLEGE, CALCUTTA	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	4,69.04	0.00	4,69.04	0.00
B.S.M.C HOSPITAL	Enforcement of Food Safety and Standards	Normal	0.00	0.00	0.00	0.00	2,62.90	0.00	2,62.90	0.00
BACKWARD CLASSES WELFARE DEPARTMENT	Old Age Pension to schedule Tribes	TSP	0.00	0.00	0.00	0.00	10,54.06	0.00	10,54.06	0.00
	Scheme for Development of Other Backward Class and denotified nomadic and semi-Nomadic tribes (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	66,80.10	66,80.10	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
BACKWARD CLASSES WELFARE DEPARTMENT	Scheme for Development of Scheduled Castes (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	14,03.91	14,03.91	0.00
	Sikhshashree	Normal	0.00	0.00	0.00	0.00	63,83.73	0.00	63,83.73	0.00
BAGNAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,37.30	0.00	5,37.30	0.00	4,55.18	0.00	4,55.18	0.00
BAJKUL MILANI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	4,56.61	0.00	4,56.61	0.00	4,27.89	0.00	4,27.89	0.00
BALAG BIJOY KRISHNA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,00.84	0.00	2,00.84	0.00	0.00	0.00	0.00	0.00
BALARAMPUR COLLEGE, RANGADIH	Assistance to Non-Govt. College and Institutes	Normal	2,20.11	0.00	2,20.11	0.00	2,25.60	0.00	2,25.60	0.00
BALURGHAT COLLEGE, D/DINAJPUR	Assistance to Non-Govt. College and Institutes	Normal	6,00.09	0.00	6,00.09	0.00	5,97.82	0.00	5,97.82	0.00
BALURGHAT MAHILA MAHAVIDYALAYA, BALURGHAT	Assistance to Non-Govt. College and Institutes	Normal	2,09.78	0.00	2,09.78	0.00	2,29.50	0.00	2,29.50	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
BALURGHAT MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	3,84.95	0.00	3,84.95	0.00	0.00	0.00	0.00	0.00
BAMUNIA JR. HIGH SCHOOL	Assistance to Non-Government Madrasah [MD]	Normal	5,00.11	0.00	5,00.11	0.00	0.00	0.00	0.00	0.00
	Secondary Schools for Boys and Girls [ES]	Normal	1,60,49.65	0.00	1,60,49.65	0.00	0.00	0.00	0.00	0.00
BANAWARILAL BHALOTIA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	6,31.58	0.00	6,31.58	0.00
BANGABASI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	10,35.42	0.00	10,35.42	0.00	9,52.06	0.00	9,52.06	0.00
BANGABASI EVENING COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	6,34.99	0.00	6,34.99	0.00	5,53.52	0.00	5,53.52	0.00
BANGABASI MORNING COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	5,79.58	0.00	5,79.58	0.00	4,28.22	0.00	4,28.22	0.00
BANKIM SARDAR	Assistance to Non-Govt. College	Normal	4,70.52	0.00	4,70.52	0.00	4,55.80	0.00	4,55.80	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
BANKURA CHRISTAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	9,21.94	0.00	9,21.94	0.00	9,40.96	0.00	9,40.96	0.00
BANKURA MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	3,34.71	0.00	3,34.71	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,34.45	0.00	2,34.45	0.00	2,49.53	0.00	2,49.53	0.00
	Grants to Municipalities for ongoing schemes of earstwhile BMS programmes	Normal	2,58.62	0.00	2,58.62	2,58.62	0.00	0.00	0.00	0.00
	West Bengal Urban Employment Scheme	Normal	0.00	0.00	0.00	0.00	6,46.16	0.00	6,46.16	0.00
BANKURA SAMILANI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,79.49	0.00	4,79.49	0.00	5,42.37	0.00	5,42.37	0.00
BANKURA ZILLA S.M. MAHAVIDYAPITH	Assistance to Non-Govt. College and Institutes	Normal	2,25.81	0.00	2,25.81	0.00	0.00	0.00	0.00	0.00
BANSBERIA MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,10.21	0.00	2,10.21	0.00	3,43.20	0.00	3,43.20	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
BARANAGAR MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	3,71.80	0.00	3,71.80	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,97.92	0.00	2,97.92	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,94.04	0.00	2,94.04	0.00	0.00	0.00	0.00	0.00
BARASAT COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,97.33	0.00	4,97.33	0.00	4,52.92	0.00	4,52.92	0.00
BARASAT MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	3,41.35	0.00	3,41.35	0.00	7,74.35	0.00	7,74.35	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,32.12	0.00	2,32.12	0.00	5,74.98	0.00	5,74.98	0.00
	West Bengal Urban Employment Scheme	Normal	2,13.52	0.00	2,13.52	0.00	2,18.28	0.00	2,18.28	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
BARASAT MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	3,62.00	0.00	3,62.00	0.00	0.00	0.00	0.00	0.00
	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	3,55.74	0.00	3,55.74	3,55.74
	Grants to Urban Local Bodies as per recommendation of Third State Finance Commission	Normal	0.00	0.00	0.00	0.00	2,81.74	0.00	2,81.74	0.00
BARJORA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,17.27	0.00	2,17.27	0.00	0.00	0.00	0.00	0.00
BARRACKPORE MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,40.48	0.00	2,40.48	0.00	0.00	0.00	0.00	0.00
BARRACKPORE RASTRAGURU SURENDRANATH COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	9,92.97	0.00	9,92.97	0.00	9,36.36	0.00	9,36.36	0.00
BARUIPUR COLLEGE, BARUIPUR S-24 Pgs.	Assistance to Non-Govt. College and Institutes	Normal	2,66.11	0.00	2,66.11	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
BARUIPUR SOUTH 24 PARAGANAS	Contribution towards Salaries of Employees of Gram Panchayats	Normal	0.00	0.00	0.00	0.00	2,29.92	0.00	2,29.92	0.00
BASANTI DEVI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,63.62	0.00	5,63.62	0.00	5,06.80	0.00	5,06.80	0.00
BASIRHAT COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	7,28.38	0.00	7,28.38	0.00	5,83.28	0.00	5,83.28	0.00
BEHALA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,12.19	0.00	6,12.19	0.00	4,88.57	0.00	4,88.57	0.00
BEJOY NARAYAN MAHAVIDYALAYA, ITACHUNA,HOOGHLY	Assistance to Non-Govt. College and Institutes	Normal	9,10.34	0.00	9,10.34	0.00	7,95.27	0.00	7,95.27	0.00
BELDA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,81.41	0.00	4,81.41	0.00	3,24.06	0.00	3,24.06	0.00
BELDANGA MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,18.59	0.00	2,18.59	0.00
BERHAMPORE GIRLS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,70.83	0.00	6,70.83	0.00	6,27.48	0.00	6,27.48	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
BERHAMPORE COLLEGE, BERHAMPORE	Assistance to Non-Govt. College and Institutes	Normal	3,65.36	0.00	3,65.36	0.00	3,63.47	0.00	3,63.47	0.00
BERHAMPORE MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	6,94.78	0.00	6,94.78	0.00	6,50.18	0.00	6,50.18	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,96.93	0.00	2,96.93	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	4,26.37	0.00	4,26.37	0.00	7,92.70	0.00	7,92.70	0.00
	West Bengal Urban Employment Scheme	Normal	0.00	0.00	0.00	0.00	2,37.75	0.00	2,37.75	0.00
BHADRESWAR MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,68.66	0.00	2,68.66	0.00
BHAIRAB GANGULY COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,09.79	0.00	8,09.79	0.00	5,67.90	0.00	5,67.90	0.00
BHANGAR MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,86.46	0.00	2,86.46	0.00	2,22.45	0.00	2,22.45	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
BHANGAR MAHAVIDYALAYA	Directorate of Library Services [EM] [EM]	Normal	5,10.81	0.00	5,10.81	0.00	0.00	0.00	0.00	0.00
	Strengthening of Social Education Service [EM]	Normal	2,13.63	0.00	2,13.63	23.55	0.00	0.00	0.00	0.00
BHATPARA MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	4,68.99	0.00	4,68.99	0.00	0.00	0.00	0.00	0.00
	Grants--in-Aid to the Municipal Corporation and other Local Bodies [MA]	Normal	2,47.87	0.00	2,47.87	0.00	0.00	0.00	0.00	0.00
	Dearness concession to the employees of Municipalities	Normal	6,39.36	0.00	6,39.36	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	4,38.26	0.00	4,38.26	0.00	3,82.82	0.00	3,82.82	0.00
	Grants to Municipalities for ongoing schemes of earstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	6,04.23	0.00	6,04.23	6,04.23
	West Bengal Urban Employment Scheme	Normal	2,08.85	0.00	2,08.85	0.00	0.00	0.00	0.00	0.00

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
BHATTER COLLEGE, DANTAN, MIDNAPORE	Assistance to Non-Govt. College and Institutes	Normal	2,90.90	0.00	2,90.90	0.00	3,41.38	0.00	3,41.38	0.00
BIDHAN CHANDRA COLLEGE, ASANSOL	Assistance to Non-Govt. College and Institutes	Normal	4,83.49	0.00	4,83.49	0.00	4,61.63	0.00	4,61.63	0.00
BIDHAN CHANDRA COLLEGE,RISHRA	Assistance to Non-Govt. College and Institutes	Normal	3,79.28	0.00	3,79.28	0.00	3,90.75	0.00	3,90.75	0.00
BIDHAN CHANDRA KRISHI VISWAVIDYALAYA	Bidhan Chandra Krishi Viswa Vidyalaya	Normal	52,61.02	0.00	52,61.02	0.00	86,03.15	0.00	86,03.15	0.00
BIDHANNAGAR MUNICIPAL CORPORATION	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	7,51.27	0.00	7,51.27	0.00	0.00	0.00	0.00	0.00
	Grants to Bidhannagar Municipality	Normal	0.00	0.00	0.00	0.00	4,65.93	0.00	4,65.93	0.00
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	2,98.45	0.00	2,98.45	0.00	2,35.20	0.00	2,35.20	0.00
	Grants--in-Aid to the Municipal Corporation and other Local	Normal	3,52.09	0.00	3,52.09	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
BIDHANNAGAR MUNICIPAL CORPORATION	West Bengal Urban Employment Scheme	Normal	2,00.50	0.00	2,00.50	0.00	3,20.65	0.00	3,20.65	0.00
BIJOY KRISHNA GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	10,23.47	0.00	10,23.47	0.00	8,01.37	0.00	8,01.37	0.00
BIRBHUM MAHAVIDYALAYA, SURI	Assistance to Non-Govt. College and Institutes	Normal	2,17.75	0.00	2,17.75	0.00	0.00	0.00	0.00	0.00
BISHNUPUR MUNICIPALITY	Grants to Municipalities for ongoing schemes of earstwhile BMS programmes	Normal	2,10.95	0.00	2,10.95	2,10.95	0.00	0.00	0.00	0.00
BOLPUR COLLEGE, BIRBHUM	Assistance to Non-Govt. College and Institutes	Normal	6,80.74	0.00	6,80.74	0.00	6,00.00	0.00	6,00.00	0.00
BOLPUR MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,09.56	0.00	2,09.56	0.00	2,69.91	0.00	2,69.91	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	2,31.37	0.00	2,31.37	0.00
BONGAON MINUCIPALITY	Dearness concession to the employees of Municipalities	Normal	2,22.46	0.00	2,22.46	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
BRAHMANANDA KESHAB CH. COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,30.17	0.00	8,30.17	0.00	2,49.48	0.00	2,49.48	0.00
BUDGE BUDGE COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,93.29	0.00	2,93.29	0.00	2,10.39	0.00	2,10.39	0.00
BUDGE BUDGE MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,89.82	0.00	2,89.82	0.00	3,40.45	0.00	3,40.45	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	2,67.11	0.00	2,67.11	0.00
BURDWAN MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	6,81.92	0.00	6,81.92	0.00	6,20.33	0.00	6,20.33	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	4,45.24	0.00	4,45.24	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	4,66.90	0.00	4,66.90	0.00	7,99.30	0.00	7,99.30	0.00
	West Bengal Urban Employment Scheme	Normal	0.00	0.00	0.00	0.00	3,48.76	0.00	3,48.76	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
BURDWAN RAJ COLLEGE, BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	11,93.66	0.00	11,93.66	0.00	8,04.74	0.00	8,04.74	0.00
BURDWAN UNIVERSITY	Burdwan University	Normal	0.00	0.00	0.00	0.00	1,08,64.48	0.00	1,08,64.48	0.00
	Development of Universities	Normal	0.00	0.00	0.00	0.00	2,40.61	0.00	2,40.61	0.00
CALCUTTA GIRLS' COLLEGE(EVENING) ,KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	2,28.59	0.00	2,28.59	0.00	2,68.00	0.00	2,68.00	0.00
CENTRE FOR ARCHAEOLOGICAL STUDIES & TRAINING	Installation of full size statue (about 9ft height) of Netaji Subhas Chandra Bose at Parliament House Complex	Normal	3,77.40	0.00	3,77.40	1,50.00	0.00	0.00	0.00	0.00
CHAKDAHA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,27.11	0.00	4,27.11	0.00	2,72.42	0.00	2,72.42	0.00
CHAMPDANI MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,30.10	0.00	2,30.10	0.00	2,67.50	0.00	2,67.50	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	2,55.33	0.00	2,55.33	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
CHANBDRAPUR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,24.35	0.00	2,24.35	0.00	0.00	0.00	0.00	0.00
CHANCHAL COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,79.35	0.00	2,79.35	0.00	2,71.04	0.00	2,71.04	0.00
CHANDERNAGORE MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas	Normal	4,26.59	0.00	4,26.59	0.00	4,92.83	0.00	4,92.83	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,43.30	0.00	2,43.30	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees.	Normal	3,38.76	0.00	3,38.76	0.00	2,58.97	0.00	2,58.97	0.00
CHANDIDAS MAHAVIDYALAYA, BIRBHUM	Assistance to Non-Govt. College and Institutes	Normal	2,67.42	0.00	2,67.42	0.00	2,19.21	0.00	2,19.21	0.00
CHANDRAKETU- GARH SAHIDULLAH SMRITI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,92.00	0.00	2,92.00	0.00	2,30.40	0.00	2,30.40	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
CHANDRAKONA MUNICIPALITY	Grants to Municipalities for ongoing schemes of earstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	2,93.26	0.00	2,93.26	2,93.26
CHANDRAKONA VIDYASAGAR MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,80.71	0.00	2,80.71	0.00
CHANDRAPUR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,39.35	0.00	2,39.35	0.00
CHARU CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,35.47	0.00	6,35.47	0.00	6,08.07	0.00	6,08.07	0.00
CHIEF EXECUTIVE OFFICER BOARD OF WAKFS, WEST BENGAL	Contribution to the Board of Wakfs, West Bengal	Normal	50,13.82	0.00	50,13.82	0.00	1,17,96.58	0.00	1,17,96.58	0.00
CHITTARANJAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,21.57	0.00	2,21.57	0.00	2,01.57	0.00	2,01.57	0.00
CHITTARANJAN NATIONAL CANCER INSTITUTE, KOLKATA	Aid to Chittaranjan Cancer Hospital	Normal	0.00	0.00	0.00	0.00	16,45.49	0.00	16,45.49	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
CITY COLLEGE , KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	10,24.02	0.00	10,24.02	0.00	9,67.33	0.00	9,67.33	0.00
COOCH BEHAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,00.80	0.00	3,00.80	0.00	2,81.67	0.00	2,81.67	0.00
COOCHBEHAR MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,69.05	0.00	2,69.05	0.00	2,23.59	0.00	2,23.59	0.00
COOPERS CAMP NAA	Development of Notified Areas	Normal	0.00	0.00	0.00	0.00	2,43.24	0.00	2,43.24	2,43.24
DARJEELING MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	5,26.69	0.00	5,26.69	0.00	6,07.66	0.00	6,07.66	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	3,63.15	0.00	3,63.15	0.00	5,77.59	0.00	5,77.59	0.00
DEROZIO MEMORIAL COLLEGE, RAJARHAT	Assistance to Non-Govt. College and Institutes	Normal	4,08.07	0.00	4,08.07	0.00	3,06.97	0.00	3,06.97	0.00
DESHBANDHU COLLEGE FOR GIRLS'	Assistance to Non-Govt. College and Institutes	Normal	3,69.84	0.00	3,69.84	0.00	2,61.44	0.00	2,61.44	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
DESHBANDHU MAHAVIDYALAYA, CHITTARANJAN, ASANSOL	Assistance to Non-Govt. College and Institutes	Normal	2,97.43	0.00	2,97.43	0.00	2,86.23	0.00	2,86.23	0.00
DHRUBA CHAND HALDER COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,89.84	0.00	5,89.84	0.00	5,56.70	0.00	5,56.70	0.00
DHULIYAN MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,28.97	0.00	2,28.97	0.00	0.00	0.00	0.00	0.00
DHUPGURI MUNICIPALITY	Development of Municipal Areas(Municipalities)	Normal	3,32.34	0.00	3,32.34	3,32.34	5,68.48	0.00	5,68.48	5,68.48
DIAMOND HARBOUR POLICE DISTRICT	Community Policing Initiatives	Normal	2,03.00	0.00	2,03.00	0.00	0.00	0.00	0.00	0.00
DINABANDHU ANDREW COLLEGE,GARIA	Assistance to Non-Govt. College and Institutes	Normal	10,91.72	0.00	10,91.72	0.00	10,00.35	0.00	10,00.35	0.00
DINABANDHU MAHAVIDYALAYA, BONGAON, NORTH 24 PARGANA	Assistance to Non-Govt. College and Institutes	Normal	5,17.92	0.00	5,17.92	0.00	5,05.77	0.00	5,05.77	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
DINHATA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,02.96	0.00	4,02.96	0.00	3,58.40	0.00	3,58.40	0.00
DIRECTOR & CHIEF EXECUTIVE SUDA	Construction/Re Development of Housing of the Urban Poor	SCSP	0.00	0.00	0.00	0.00	2,95.02	0.00	2,95.02	2,95.02
	Construction/Re-Development of Housing of the Urban Poor	Normal	0.00	0.00	0.00	0.00	9,65.52	0.00	9,65.52	9,65.52
	Development of Municipal Areas(Municipalities)	Normal	0.00	0.00	0.00	0.00	5,21.96	0.00	5,21.96	5,21.96
	Establishment of the West Bengal University of Health Sciences	Normal	0.00	0.00	0.00	0.00	9,00.00	0.00	9,00.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	0.00	0.00	0.00	0.00	7,77.74	0.00	7,77.74	0.00
	Improvement of Urban Health Services	Normal	0.00	0.00	0.00	0.00	9,37.08	0.00	9,37.08	0.00
		SCSP	0.00	0.00	0.00	0.00	4,00.00	0.00	4,00.00	0.00
	National Family Benefit Scheme (NFBS) (State Share) (NSAP)	Normal	0.00	0.00	0.00	0.00	6,07.97	0.00	6,07.97	0.00
	National Health Mission including NRHM (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	8,95.00	8,95.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
DIRECTOR & CHIEF EXECUTIVE SUDA	National Health Mission including NRHM (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	5,53.00	5,53.00	0.00
	National Old Age Pension Scheme [NOAPS] (State Share)	Normal	0.00	0.00	0.00	0.00	74,78.39	0.00	74,78.39	0.00
		TSP	0.00	0.00	0.00	0.00	8,54.67	0.00	8,54.67	0.00
	National Old Age Pension Scheme(State Share)(NSAP)	SCSP	0.00	0.00	0.00	0.00	23,50.35	0.00	23,50.35	0.00
	National Urban Livelihood Mission (Central Share)	Normal	0.00	0.00	0.00	0.00	47,50.78	15,09.70	62,60.48	0.00
	Pradhan Mantri Awas Yojana [Housing for All (Urban)] (State Share)(OCASPS)	Normal	0.00	0.00	0.00	0.00	68,03.27	0.00	68,03.27	0.00
		SCSP	0.00	0.00	0.00	0.00	19,52.99	0.00	19,52.99	0.00
	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	34,56.60	34,56.60	34,56.60
		SCSP	0.00	0.00	0.00	0.00	0.00	13,87.80	13,87.80	13,87.80
	Provision against ACA for National Family Benefit Scheme [NFBS] (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	6,07.97	6,07.97	0.00
	Provision against ACA for National Old Age Pension	Normal	0.00	0.00	0.00	0.00	0.00	74,78.39	74,78.39	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
DIRECTOR & CHIEF EXECUTIVE SUDA	Provision against ACA for National Old Age Pension [NOAPS] (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	23,50.35	23,50.35	0.00
		TSP	0.00	0.00	0.00	0.00	0.00	8,54.67	8,54.67	0.00
	Urban Primary Health Care Service	Normal	0.00	0.00	0.00	0.00	22,94.97	0.00	22,94.97	0.00
DIRECTOR ZOOLOGICAL GARDEN ALIPORE-1	Alipore Zoological Garden	Normal	0.00	0.00	0.00	0.00	6,63.92	0.00	6,63.92	0.00
DISTRICT INDUSTRIES CENTRE	Incentive for encouraging the setting up of new enterprises & expansion of existing enterprises	Normal	28,45.37	0.00	28,45.37	0.00	14,78.00	0.00	14,78.00	0.00
		SCSP	8,17.28	0.00	8,17.28	0.00	5,52.53	0.00	5,52.53	0.00
		TSP	7,74.47	0.00	7,74.47	0.00	0.00	0.00	0.00	0.00
DOMKAL COLLEGE, BASANTAPUR	Assistance to Non-Govt. College and Institutes	Normal	2,24.42	0.00	2,24.42	0.00	2,37.86	0.00	2,37.86	0.00
DOMKAL MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,11.99	0.00	2,11.99	0.00	0.00	0.00	0.00	0.00
DR. GOUR MOHAN ROY COLLEGE,	Assistance to Non-Govt. College and Institutes	Normal	2,58.05	0.00	2,58.05	0.00	0.00	0.00	0.00	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
DR. MEGHNAD SAHA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,05.16	0.00	2,05.16	0.00
DUKHILAL NIBARAN CHANDRA COLLEGE, AURANGABAD	Assistance to Non-Govt. College and Institutes	Normal	2,00.54	0.00	2,00.54	0.00	3,00.49	0.00	3,00.49	0.00
DUM DUM MOTHIJEEL COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	9,77.84	0.00	9,77.84	0.00	7,83.03	0.00	7,83.03	0.00
DURGAPUR MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas	Normal	4,08.22	0.00	4,08.22	0.00	3,70.64	0.00	3,70.64	0.00
	Dearness concession to the employees of Municipalities	Normal	3,27.37	0.00	3,27.37	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	7,66.71	0.00	7,66.71	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
DURGAPUR MUNICIPAL CORPORATION	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees.	Normal	2,78.65	0.00	2,78.65	0.00	3,15.43	0.00	3,15.43	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	3,10.12	0.00	3,10.12	0.00	0.00	0.00	0.00	0.00
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	3,88.58	0.00	3,88.58	0.00	3,90.20	0.00	3,90.20	0.00
	Grants to Urban Local Bodies as per recommendation of Third State Finance Commission	Normal	0.00	0.00	0.00	0.00	2,53.20	0.00	2,53.20	0.00
	Grants--in-Aid to the Municipal Corporation and other Local Bodies [MA]	Normal	2,18.48	0.00	2,18.48	0.00	0.00	0.00	0.00	0.00
	West Bengal Urban Employment Scheme	Normal	2,61.00	0.00	2,61.00	0.00	4,17.49	0.00	4,17.49	0.00
DURGAPUR MUNICIPAL CORPORATION	Grants to Nabadiganta Industrial Township Authority[MA]	Normal	3,93.86	0.00	3,93.86	0.00	0.00	0.00	0.00	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
DURGAPUR WOMEN COLLEGE, DURGAPUR.	Assistance to Non-Govt. College and Institutes	Normal	3,62.35	0.00	3,62.35	0.00	2,33.96	0.00	2,33.96	0.00
DWIJENDRALAL COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,59.99	0.00	2,59.99	0.00	0.00	0.00	0.00	0.00
EAST CALCUTA GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,11.76	0.00	4,11.76	0.00	3,99.57	0.00	3,99.57	0.00
EGRA S.S.B. COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,06.50	0.00	4,06.50	0.00	4,31.33	0.00	4,31.33	0.00
ENGLISHBAZAR MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	3,25.82	0.00	3,25.82	0.00	4,66.81	0.00	4,66.81	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,55.46	0.00	2,55.46	0.00	9,05.13	0.00	9,05.13	0.00
FAKIR CHAND COLLEGE, D.HARBOUR	Assistance to Non-Govt. College and Institutes	Normal	9,20.24	0.00	9,20.24	0.00	7,58.37	0.00	7,58.37	0.00
GANGARAMPUR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,56.49	0.00	3,56.49	0.00	3,41.44	0.00	3,41.44	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
GARHBETA COLLEGE, MIDNAPORE	Assistance to Non-Govt. College and Institutes	Normal	5,20.35	0.00	5,20.35	0.00	5,43.81	0.00	5,43.81	0.00
GHATAL R.S. MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	4,75.83	0.00	4,75.83	0.00	4,22.71	0.00	4,22.71	0.00
GIRISH MANCHA	Madhusudan Mancha [IC]	Normal	2,13.75	0.00	2,13.75	0.00	0.00	0.00	0.00	0.00
GOBARDANGA HINDU COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,74.02	0.00	4,74.02	0.00	5,00.05	0.00	5,00.05	0.00
GOKHALE MEMORIAL GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,23.85	0.00	4,23.85	0.00	5,16.80	0.00	5,16.80	0.00
GORKHALAND TERRITORIAL ADMINISTRATION, DARJEELING	Assistance to GTA/Other Notified Authorities for Repair/Maintenance of Roads etc.	Normal	0.00	0.00	0.00	0.00	5,00.00	0.00	5,00.00	0.00
	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	4,00.00	0.00	4,00.00	0.00
	Development of areas of Gorkhaland Territorial Administration (GTA)	Normal	0.00	0.00	0.00	0.00	0.00	72,89.45	72,89.45	72,89.45

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
GORKHALAND TERRITORIAL ADMINISTRATION, DARJEELING	Development of areas of Gorkhaland Territorial Administration (GTA)	SCSP	0.00	0.00	0.00	0.00	0.00	17,54.87	17,54.87	17,54.87
		TSP	0.00	0.00	0.00	0.00	0.00	44,56.67	44,56.67	44,56.67
	Directorate of Library Services	Normal	5,83.94	0.00	5,83.94	0.00	2,23.62	0.00	2,23.62	0.00
	Hill Affairs Sector	Normal	19,05.56	0.00	19,05.56	0.00	10,54.77	0.00	10,54.77	0.00
	Hill Affairs Sector other than HADP (HA)	Normal	1,51,50.00	0.00	1,51,50.00	0.00	1,60,00.00	0.00	1,60,00.00	0.00
	Minor Irrigation Sector	Normal	3,00.00	0.00	3,00.00	0.00	0.00	0.00	0.00	0.00
	Old Age Pension to Schedule Tribes [TW]	TSP	4,24.70	0.00	4,24.70	0.00	0.00	0.00	0.00	0.00
	Old Age Pension to schedule Tribes	TSP	0.00	0.00	0.00	0.00	5,09.64	0.00	5,09.64	0.00
	Other Departmental Sector	Normal	0.00	0.00	0.00	0.00	15,77,73.95	0.00	15,77,73.95	0.00
	Other Departmental Sector [HA]	Normal	2,07,87.18	0.00	2,07,87.18	0.00	0.00	0.00	0.00	0.00
	School for Boys and Girls (Anglo Indian)	Normal	3,71.13	0.00	3,71.13	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
GOUR MAHAVIDYALAYA MALDA	Assistance to Non-Govt. College and Institutes	Normal	3,46.69	0.00	3,46.69	0.00	2,99.37	0.00	2,99.37	0.00
GOUR MOHAN SACHIN MANDAL MAHAVIDYALAYA, SOUTH 24 PARGANAS	Assistance to Non-Govt. College and Institutes	Normal	3,80.58	0.00	3,80.58	0.00	2,26.99	0.00	2,26.99	0.00
GOVT.SPONSORED LIBRARIES, DARJEELING	School for Boys and Girls (Anglo Indian)	Normal	0.00	0.00	0.00	0.00	3,33.83	0.00	3,33.83	0.00
GURUDAS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	9,37.17	0.00	9,37.17	0.00	5,52.86	0.00	5,52.86	0.00
GUSHKARA MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	3,57.01	0.00	3,57.01	0.00
GUSKARA MAHAVIDYALAYA, BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	5,15.16	0.00	5,15.16	0.00	4,97.35	0.00	4,97.35	0.00
HABRA MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,37.49	0.00	2,37.49	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,38.61	0.00	2,38.61	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
HALDIA MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,43.99	0.00	2,43.99	0.00	0.00	0.00	0.00	0.00
	Grants to Haldia Development Authority	Normal	0.00	0.00	0.00	0.00	2,41.90	0.00	2,41.90	0.00
HARIMOHAN GHOSH COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,33.52	0.00	2,33.52	0.00	2,86.87	0.00	2,86.87	0.00
HARINGHATA MAHAVIDYALAYA, KALYANI	Assistance to Non-Govt. College and Institutes	Normal	2,12.32	0.00	2,12.32	0.00	2,02.55	0.00	2,02.55	0.00
HERAMBA CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,17.67	0.00	3,17.67	0.00	3,60.12	0.00	3,60.12	0.00
HIRALAL BHAKAAT COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,81.18	0.00	2,81.18	0.00	2,62.11	0.00	2,62.11	0.00
HIRALAL MAZUMDER MEMORIAL COLLEGE FOR WOMEN	Assistance to Non-Govt. College and Institutes	Normal	4,01.89	0.00	4,01.89	0.00	3,03.95	0.00	3,03.95	0.00
HOOGHLY CHINSURAH MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,83.97	0.00	2,83.97	0.00	2,92.40	0.00	2,92.40	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
HOOGHLY CHINSURAH MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,21.27	0.00	2,21.27	0.00	4,36.42	0.00	4,36.42	0.00
HOOGHLY WOMENS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,54.49	0.00	5,54.49	0.00	4,83.57	0.00	4,83.57	0.00
HOOGHLY RIVER BRIDGE COMMISSIONER	Grants to CTC for adjustment of Energy Bills of CESC	Normal	0.00	0.00	0.00	0.00	2,71.00	0.00	2,71.00	0.00
	Grants to H.R.B.C. for maintenance of Vidyasagar Setu	Normal	0.00	0.00	0.00	0.00	13,85.00	0.00	13,85.00	0.00
HOUSING INFRASTRUCTURE DEVELOPMENT CORPORATION	Department of Women Development and Social Welfare [SW]	Normal	6,22.52	0.00	6,22.52	6,22.52	0.00	0.00	0.00	0.00
	Development of Universities	Normal	75,00.00	0.00	75,00.00	0.00	41,00.00	0.00	41,00.00	0.00
	Promotion of Information Technology based Industries	Normal	0.00	0.00	0.00	0.00	9,76.32	0.00	9,76.32	9,76.32
HOWRAH IMPROVEMENT TRUST	Grants to the HIT for Salaries, Dearness Concession to its Employees	Normal	10,93.32	0.00	10,93.32	0.00	15,09.85	0.00	15,09.85	0.00
HOWRAH MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & Other U.L.Bodies KMD & Non-KMD Areas	Normal	21,66.26	0.00	21,66.26	0.00	26,21.89	0.00	26,21.89	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
HOWRAH MUNICIPAL CORPORATION	Fixed Grant to HIT in lieu of Additional Stamp Duty.	Normal	0.00	0.00	0.00	0.00	6,47.00	0.00	6,47.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	12,16.48	0.00	12,16.48	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees	Normal	14,76.07	0.00	14,76.07	0.00	22,51.50	0.00	22,51.50	0.00
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	8,40.40	0.00	8,40.40	0.00	6,34.37	0.00	6,34.37	0.00
		SCSP	0.00	0.00	0.00	0.00	2,17.88	0.00	2,17.88	0.00
	Grants to the HIT for Salaries, Dearness Concession to its Employees	Normal	22,19.76	0.00	22,19.76	0.00	15,09.85	0.00	15,09.85	0.00
	Grants--in-Aid to the Municipal Corporation and other Local Bodies [MA]	Normal	4,98.00	0.00	4,98.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Municipalities [MA]	Normal	2,04.82	0.00	2,04.82	0.00	0.00	0.00	0.00	0.00
	West Bengal Urban Employment	Normal	13,97.60	0.00	13,97.60	0.00	7,10.40	0.00	7,10.40	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
HOWRAH MUNICIPAL CORPORATION	West Bengal Urban Employment Scheme	SCSP	4,67.29	0.00	4,67.29	0.00	2,70.87	0.00	2,70.87	0.00
ISLAMPORE COLLEGE,UTTAR DINAJPUR	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,18.38	0.00	2,18.38	0.00
J.K.COLLEGE. PURULIA	Assistance to Non-Govt. College and Institutes	Normal	6,80.48	0.00	6,80.48	0.00	6,45.87	0.00	6,45.87	0.00
JADAVPUR UNIVERSITY	Development of Universities	Normal	5,06.64	0.00	5,06.64	0.00	8,93.95	0.00	8,93.95	0.00
	Jadavpur University	Normal	1,85,53.32	0.00	1,85,53.32	0.00	2,27,53.04	0.00	2,27,53.04	0.00
JALPAIGURI MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,67.90	0.00	2,67.90	0.00	2,92.72	0.00	2,92.72	0.00
	Development of Municipal Areas(Municipalities)	Normal	0.00	0.00	0.00	0.00	2,54.36	0.00	2,54.36	2,54.36
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	2,33.31	0.00	2,33.31	0.00
	Grants to Municipalities for ongoing schemes of earstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	9,34.75	0.00	9,34.75	9,34.75

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
JANGIPUR	Assistance to Non-Govt. College and Institutes	Normal	4,54.93	0.00	4,54.93	0.00	3,70.18	0.00	3,70.18	0.00
JANGIPUR MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,61.58	0.00	2,61.58	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,69.44	0.00	2,69.44	0.00	0.00	0.00	0.00	0.00
JIAGANJ-AZIMGANJ MINICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,42.53	0.00	2,42.53	0.00
	Grants to Municipalities for ongoing schemes of earstwhile BMS programmes	Normal	3,43.13	0.00	3,43.13	3,43.13	0.00	0.00	0.00	0.00
JOGAMAYA DEVI COLLEGE KOLKATA- 26	Assistance to Non-Govt. College and Institutes	Normal	10,25.26	0.00	10,25.26	0.00	9,79.46	0.00	9,79.46	0.00
JOGESH CHANDRA CHAUDHURI COLLEGE,30 PRINCE ANWAR SHAH ROAD, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	10,02.96	0.00	10,02.96	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
JOINT DIRECTOR OF IND. TRAINING (ACCOUNTS)	Mining Education Branch [ET]	Normal	89,79.08	0.00	89,79.08	0.00	0.00	0.00	0.00	0.00
JOINT DIRECTOR (AUDIT & ACCOUNTS) OF TECHNICAL EDN	Grants to Non-Government Polytechnics [ET]	Normal	4,07.24	0.00	4,07.24	0.00	0.00	0.00	0.00	0.00
JOINT DIRECTOR OF INDUSTRIES (AUDIT & ACCOUNTS) W.B.	Mining Education Branch [ET]	Normal	3,42.01	0.00	3,42.01	0.00	0.00	0.00	0.00	0.00
JOYPUR PANCHANAN ROY COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,13.53	0.00	2,13.53	0.00	2,05.96	0.00	2,05.96	0.00
K.D. COLLEGE OF COMMERCE, MID.	Assistance to Non-Govt. College and Institutes	Normal	2,35.91	0.00	2,35.91	0.00	0.00	0.00	0.00	0.00
K.K. DAS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,10.04	0.00	2,10.04	0.00	0.00	0.00	0.00	0.00
KABI NAZRUL COLLEGE MURARAI	Assistance to Non-Govt. College and Institutes	Normal	2,12.52	0.00	2,12.52	0.00	0.00	0.00	0.00	0.00

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
KABI SUKANTA MAHAVIDYALAYA, CHANDERNAGORE	Assistance to Non-Govt. College and Institutes	Normal	2,66.28	0.00	2,66.28	0.00	0.00	0.00	0.00	0.00
KALIACHACK COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,17.82	0.00	2,17.82	0.00
KALIAGANJ MUNICIPALITY	Grants to Municipalities for ongoing schemes of earstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	2,55.36	0.00	2,55.36	2,55.36
KALIPADA GHOSH TARAI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	4,03.96	0.00	4,03.96	0.00	0.00	0.00	0.00	0.00
KALIYAGANJ COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,08.82	0.00	3,08.82	0.00	2,88.06	0.00	2,88.06	0.00
KALNA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,92.91	0.00	6,92.91	0.00	5,58.70	0.00	5,58.70	0.00
KALYANI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	4,58.61	0.00	4,58.61	0.00	4,07.03	0.00	4,07.03	0.00
KALYANI MUNICIPALITY	Development of Municipal Areas(Municipalities)	Normal	0.00	0.00	0.00	0.00	2,21.90	0.00	2,21.90	2,21.90

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
KALYANI MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,54.18	0.00	2,54.18	0.00	0.00	0.00	0.00	0.00
KALYANI UNIVERSITY	Kalyani University	Normal	76,74.77	0.00	76,74.77	0.00	72,62.51	0.00	72,62.51	0.00
KAMARHATI MINICIPALITY	Dearness concession to the employees of Municipalities	Normal	6,14.73	0.00	6,14.73	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	4,31.08	0.00	4,31.08	0.00	0.00	0.00	0.00	0.00
	West Bengal Urban Employment Scheme	Normal	2,45.32	0.00	2,45.32	0.00	0.00	0.00	0.00	0.00
KAMARHATI MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	4,60.02	0.00	4,60.02	0.00	0.00	0.00	0.00	0.00
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	SCSP	0.00	0.00	0.00	0.00	2,37.39	0.00	2,37.39	0.00
KANAILAL BHATTACHARYYA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,82.23	0.00	2,82.23	0.00	2,87.17	0.00	2,87.17	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
KANCHARAPARA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,49.49	0.00	2,49.49	0.00
KANCHRAPARA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,39.66	0.00	4,39.66	0.00	0.00	0.00	0.00	0.00
KANCHRAPARA MINICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	13,93.90	0.00	13,93.90	0.00
KANDI RAJ COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,95.63	0.00	4,95.63	0.00	3,87.73	0.00	3,87.73	0.00
KASHIPUR M.M. MAHAVIDYALAYA, KASHIPUR	Assistance to Non-Govt. College and Institutes	Normal	2,19.26	0.00	2,19.26	0.00	0.00	0.00	0.00	0.00
KATWA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	8,59.23	0.00	8,59.23	0.00
KATWA COLLEGE,KATWA,B URDWAN	Assistance to Non-Govt. College and Institutes	Normal	8,89.15	0.00	8,89.15	0.00	0.00	0.00	0.00	0.00
KATWA MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,03.24	0.00	2,03.24	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
KHALISANI MAHAVIDYALAYA, CHANDERNAGORE	Assistance to Non-Govt. College and Institutes	Normal	3,59.72	0.00	3,59.72	0.00	3,55.66	0.00	3,55.66	0.00
KHANDRA COLLEGE, DURGAPUR, BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	2,42.37	0.00	2,42.37	0.00	2,11.00	0.00	2,11.00	0.00
KHARAGPUR COLLEGE, MIDNAPORE	Assistance to Non-Govt. College and Institutes	Normal	7,88.61	0.00	7,88.61	0.00	6,80.66	0.00	6,80.66	0.00
KHARAGPUR MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,53.32	0.00	2,53.32	0.00	2,25.43	0.00	2,25.43	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,52.23	0.00	2,52.23	0.00	0.00	0.00	0.00	0.00
KHARDAH MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	5,02.42	0.00	5,02.42	0.00
KHATRA ADIBASI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,18.28	0.00	2,18.28	0.00	0.00	0.00	0.00	0.00
KHEJURI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,00.84	0.00	2,00.84	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
KHEJURI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,17.98	0.00	2,17.98	0.00
KHUDIRAM BOSE CENTRAL COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,32.54	0.00	2,32.54	0.00	0.00	0.00	0.00	0.00
KHUDIRAM BOSE CENTRAL COLLEGE, KOLKATA-6	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,19.47	0.00	2,19.47	0.00
KIDDERPORE COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,88.95	0.00	3,88.95	0.00	3,84.77	0.00	3,84.77	0.00
KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY	Fixed Grant to Kolkata Metropolitan Development Authority (KMDA	Normal	2,33,35.32	0.00	2,33,35.32	0.00	2,37,53.27	0.00	2,37,53.27	0.00
	Grant in aid to Kolkata Metropolitan Development Authority (KMDA) for Developmental Schemes/Activities	Normal	41,15.50	0.00	41,15.50	21,59.53	63,34.35	0.00	63,34.35	51,07.14
	Grants to K.I.T. for Dearness concession to its employees	Normal	0.00	0.00	0.00	0.00	3,55.66	0.00	3,55.66	0.00
	Grants to New Town Kolkata Development Authority	Normal	20,00.00	0.00	20,00.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY	Grants to the Corporations, Municipalities, KMDA and other Local Bodies for Maintenance of Civic Assets Created in the KMDA [UD]	Normal	85,03.41	0.00	85,03.41	0.00	0.00	0.00	0.00	0.00
	Grants to the Corporations, Municipalities, KMDA and other Local Bodies for maintenance of civic assets created in the KMDA	Normal	0.00	0.00	0.00	0.00	80,89.27	0.00	80,89.27	0.00
	Maintenance Cost of Ganga Action Plan	Normal	3,73.04	0.00	3,73.04	0.00	0.00	0.00	0.00	0.00
	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)	Normal	2,69,17.78	0.00	2,69,17.78	2,69,17.78	0.00	0.00	0.00	0.00
		SCSP	76,50.40	0.00	76,50.40	76,50.40	0.00	0.00	0.00	0.00
KOLKATA MUNICIPAL CORPORATION	Bidhayak Elaka Unnayan Prakalpa	Normal	10,20.00	0.00	10,20.00	0.00	8,10.00	0.00	8,10.00	0.00
	Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas	Normal	89,76.07	0.00	89,76.07	0.00	95,98.17	0.00	95,98.17	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	0.00	0.00	0.00	0.00	60,61.92	0.00	60,61.92	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
KOLKATA MUNICIPAL CORPORATION	Fixed Grant to the Municipal Corporations and other Urban Local Bodies to wards Salaries of their Employees.	Normal	30,51.86	0.00	30,51.86	0.00	1,21,54.46	0.00	1,21,54.46	0.00
	Grants-in-Aid to the Municipal Corporation and other Local Bodies	Normal	25,60.38	0.00	25,60.38	0.00	21,13.58	0.00	21,13.58	0.00
	Grants-in-aid to Kolkata Municipal Corporation in Lieu of taxes realised on trades, professions and callings [MA]	Normal	8,31.13	0.00	8,31.13	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Kolkata Municipal Corporation	Normal	10,19.31	0.00	10,19.31	0.00	12,75.07	0.00	12,75.07	0.00
	Grants-in-aid to Kolkata Municipal Corporation in lieu of taxes realised on trades, professions and callings	Normal	83,63.08	0.00	83,63.08	0.00	9,72.41	0.00	9,72.41	0.00
	Implementation of Rupashree Prakalpa	Normal	9,66.09	0.00	9,66.09	0.00	4,02.75	0.00	4,02.75	0.00
	West Bengal Urban Employment Scheme	Normal	0.00	0.00	0.00	0.00	14,67.07	0.00	14,67.07	0.00
		SCSP	0.00	0.00	0.00	0.00	4,48.27	0.00	4,48.27	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
KONNAGAR MINICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	3,17.42	0.00	3,17.42	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	4,88.64	0.00	4,88.64	0.00
KRISHNA CHANDRA COLLEGE HETAMPUR BIRBHUM	Assistance to Non-Govt. College and Institutes	Normal	4,63.13	0.00	4,63.13	0.00	4,79.06	0.00	4,79.06	0.00
KRISHNAGAR MINICIPALITY	Dearness concession to the employees of Municipalities	Normal	5,74.89	0.00	5,74.89	0.00	4,84.17	0.00	4,84.17	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	3,51.46	0.00	3,51.46	0.00	2,81.01	0.00	2,81.01	0.00
KRISHNAGAR WOMEN'S COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,77.55	0.00	2,77.55	0.00	2,88.44	0.00	2,88.44	0.00
KRISHNATH COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,48.25	0.00	6,48.25	0.00	8,02.13	0.00	8,02.13	0.00
KULTI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,63.83	0.00	3,63.83	0.00	3,04.27	0.00	3,04.27	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
LALBABA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,87.82	0.00	4,87.82	0.00	4,53.47	0.00	4,53.47	0.00
LORETO COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	5,75.72	0.00	5,75.72	0.00	5,19.09	0.00	5,19.09	0.00
M.U.C. WOMEN'S COLLEGE, BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	9,20.71	0.00	9,20.71	0.00	6,86.29	0.00	6,86.29	0.00
MADHYAMGRAM MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,35.40	0.00	2,35.40	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,41.23	0.00	2,41.23	0.00	0.00	0.00	0.00	0.00
MAHADEVANANDA MAHAVIDYALAYA MONIRAMPORE, BARRACKPORE	Assistance to Non-Govt. College and Institutes	Normal	5,41.97	0.00	5,41.97	0.00	5,19.92	0.00	5,19.92	0.00
MAHARAJA MANINDRA CHANDRA COLLAGE, KOLKATA-3	Assistance to Non-Govt. College and Institutes	Normal	7,14.90	0.00	7,14.90	0.00	5,78.76	0.00	5,78.76	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
MAHARAJA SRIS CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,08.94	0.00	4,08.94	0.00	3,68.91	0.00	3,68.91	0.00
MAHARANI KASISWARI COLLEGE,KOL	Assistance to Non-Govt. College and Institutes	Normal	5,28.03	0.00	5,28.03	0.00	4,73.41	0.00	4,73.41	0.00
MAHATMA GANDHI COLLEGE LALPUR	Assistance to Non-Govt. College and Institutes	Normal	2,85.41	0.00	2,85.41	0.00	2,63.07	0.00	2,63.07	0.00
MAHESHTALA MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	5,44.68	0.00	5,44.68	0.00	0.00	0.00	0.00	0.00
MAHESHTALA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	3,09.82	0.00	3,09.82	0.00
MAHESHTALA MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,81.44	0.00	2,81.44	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	2,32.27	0.00	2,32.27	0.00
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	2,69.31	0.00	2,69.31	0.00	3,16.75	0.00	3,16.75	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
MAHESHTALA MUNICIPALITY	West Bengal Urban Employment Scheme	Normal	0.00	0.00	0.00	0.00	3,02.81	0.00	3,02.81	0.00
MAHESTALA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,75.03	0.00	2,75.03	0.00	0.00	0.00	0.00	0.00
MAHISADAL GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,19.26	0.00	4,19.26	0.00	3,97.73	0.00	3,97.73	0.00
MAHISADAL RAJ COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,85.98	0.00	6,85.98	0.00	0.00	0.00	0.00	0.00
MAHISHADAL RAJ COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	5,41.69	0.00	5,41.69	0.00
MALDA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	7,81.35	0.00	7,81.35	0.00	7,39.46	0.00	7,39.46	0.00
MALDA WOMENS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,07.90	0.00	3,07.90	0.00	2,67.42	0.00	2,67.42	0.00
MANAGER HEADQUATERS VAGRANCY DIRECTORATE	Shelter for Homeless Persons [SW]	Normal	2,01.34	0.00	2,01.34	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
MANAGING DIRECTOR, W.B.M.D.F.C	Publicity and publication	Normal	4,02.00	0.00	4,02.00	0.00	0.00	0.00	0.00	0.00
MANBHUM MAHAVIDYALAYA, PURULIA	Assistance to Non-Govt. College and Institutes	Normal	2,26.95	0.00	2,26.95	0.00	2,29.06	0.00	2,29.06	0.00
MANKAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,70.31	0.00	3,70.31	0.00	3,23.87	0.00	3,23.87	0.00
MATHABANGA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,25.78	0.00	3,25.78	0.00	3,36.32	0.00	3,36.32	0.00
MEMARI COLLEGE, MEMARI, BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	3,65.16	0.00	3,65.16	0.00	3,49.40	0.00	3,49.40	0.00
MICHAEL MADHUSUDAN MEMORIAL COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,72.28	0.00	2,72.28	0.00	2,60.74	0.00	2,60.74	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
MIDNAPORE COLLEGE, MIDNAPORE	Assistance to Non-Govt. College and Institutes	Normal	13,96.91	0.00	13,96.91	0.00	13,48.36	0.00	13,48.36	0.00
MIDNAPORE MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	3,82.84	0.00	3,82.84	0.00	4,52.01	0.00	4,52.01	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	5,07.16	0.00	5,07.16	0.00	3,89.13	0.00	3,89.13	0.00
MIRIK MUNICIPALITY	Fixed Grant to the Notified Authorities towards Salaries of their employees [MA]	Normal	3,12.30	0.00	3,12.30	3,12.30	0.00	0.00	0.00	0.00
	Grants to Municipalities for ongoing schemes of earstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	3,56.65	0.00	3,56.65	3,56.65
MOYNA COLLEGE, MOYNA, MIDNAPORE	Assistance to Non-Govt. College and Institutes	Normal	2,15.73	0.00	2,15.73	0.00	0.00	0.00	0.00	0.00
MRINALINI DATTA MAHAVIDYAPITH, UTTAR DUM DUM	Assistance to Non-Govt. College and Institutes	Normal	6,52.28	0.00	6,52.28	0.00	5,40.15	0.00	5,40.15	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
MUGBERIA GANGADHAR MAHAVIDYALYA	Assistance to Non-Govt. College and Institutes	Normal	2,58.74	0.00	2,58.74	0.00	3,91.95	0.00	3,91.95	0.00
MURALIDHAR GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,53.88	0.00	5,53.88	0.00	5,24.30	0.00	5,24.30	0.00
MURSHDABAD MINICIPALITY	Grants for ongoing Schemes of erstwhile BMS Programme	SCSP	0.00	0.00	0.00	0.00	2,72.53	0.00	2,72.53	2,72.53
NABA BALLYGUNGE MAHAVIDYALAYA, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	3,80.28	0.00	3,80.28	0.00	3,18.90	0.00	3,18.90	0.00
NABADWIP MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,12.27	0.00	2,12.27	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	2,29.55	0.00	2,29.55	0.00
	Grants to Bidhannagar Municipality[MA]	Normal	5,54.55	0.00	5,54.55	5,54.55	0.00	0.00	0.00	0.00
NABADWIP VIDYASAGAR	Assistance to Non-Govt. College and Institutes	Normal	5,83.96	0.00	5,83.96	0.00	5,23.96	0.00	5,23.96	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
NABAGARAM HIRALAL PAUL COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,45.38	0.00	3,45.38	0.00	3,52.60	0.00	3,52.60	0.00
NAHATA J.N.M.S. MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,06.89	0.00	2,06.89	0.00	2,04.79	0.00	2,04.79	0.00
NAIHATI MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	3,73.40	0.00	3,73.40	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,64.74	0.00	2,64.74	0.00	0.00	0.00	0.00	0.00
NANDAN W.B FILM CENTER INFO	Film Festivals	Normal	0.00	0.00	0.00	0.00	6,30.00	0.00	6,30.00	0.00
NARAJOLE RAJ COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,24.13	0.00	3,24.13	0.00	3,11.31	0.00	3,11.31	0.00
NARASINGHA DUTTA COLLEGE, HOWRAH	Assistance to Non-Govt. College and Institutes	Normal	10,26.09	0.00	10,26.09	0.00	9,63.27	0.00	9,63.27	0.00
NETAJI MAHAVIDYALAYA, ARAMBAGH	Assistance to Non-Govt. College and Institutes	Normal	7,42.68	0.00	7,42.68	0.00	7,39.49	0.00	7,39.49	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
NETAJI NAGAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,08.76	0.00	2,08.76	0.00	0.00	0.00	0.00	0.00
NETAJI NAGAR COLLEGE FOR WOMAN	Assistance to Non-Govt. College and Institutes	Normal	3,76.64	0.00	3,76.64	0.00	3,04.88	0.00	3,04.88	0.00
NETAJI NAGAR DAY COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,07.93	0.00	6,07.93	0.00	6,62.88	0.00	6,62.88	0.00
NETAJI SATABARSHIKI MAHABIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,33.72	0.00	2,33.72	0.00	0.00	0.00	0.00	0.00
NETAJI SUBHAS MAHAVIDYALAYA, HALDIBARI	Assistance to Non-Govt. College and Institutes	Normal	2,25.63	0.00	2,25.63	0.00	0.00	0.00	0.00	0.00
NEW ALIPORE COLLEGE, CALCUTTA	Assistance to Non-Govt. College and Institutes	Normal	6,87.04	0.00	6,87.04	0.00	6,19.81	0.00	6,19.81	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
NEW BARRACKPORE MUNICIPALITY	Grants for ongoing Schemes of erstwhile BMS Programme	SCSP	2,51.21	0.00	2,51.21	2,51.21	0.00	0.00	0.00	0.00
NISTARINI COLLEGE, PURULIA	Assistance to Non-Govt. College and Institutes	Normal	6,44.08	0.00	6,44.08	0.00	5,73.31	0.00	5,73.31	0.00
NORTH BARRACKPORE MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	4,37.48	0.00	4,37.48	0.00	0.00	0.00	0.00	0.00
NORTH BENGAL UNIVERSITY	Development of Universities	Normal	5,45.89	0.00	5,45.89	0.00	0.00	0.00	0.00	0.00
NORTH DUM DUM MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,10.40	0.00	2,10.40	0.00	3,13.43	0.00	3,13.43	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	3,58.78	0.00	3,58.78	0.00	0.00	0.00	0.00	0.00
OFFICER IN CHARGE MURSHIDABAD	Implementation of Kanyashree Prakalpa	Normal	0.00	0.00	0.00	0.00	6,71.28	0.00	6,71.28	0.00
OLD MALDA MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban	Normal	2,43.37	0.00	2,43.37	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
P.C. MAHALANOBIS MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,09.44	0.00	2,09.44	0.00	0.00	0.00	0.00	0.00
P.D.WOMENS COLLEGE, JALPAIGURI	Assistance to Non-Govt. College and Institutes	Normal	6,19.99	0.00	6,19.99	0.00	5,43.70	0.00	5,43.70	0.00
P.K. COLLEGE, CONTAI	Assistance to Non-Govt. College and Institutes	Normal	9,46.60	0.00	9,46.60	0.00	13,42.45	0.00	13,42.45	0.00
P.M.S MAHAVIDYALAYA, MAL	Assistance to Non-Govt. College and Institutes	Normal	2,82.54	0.00	2,82.54	0.00	2,85.70	0.00	2,85.70	0.00
P.N.DAS COLLEGE, PALTA	Assistance to Non-Govt. College and Institutes	Normal	2,98.65	0.00	2,98.65	0.00	2,58.87	0.00	2,58.87	0.00
P.R.M.S.MAHAVIDYA LAYA,BANKURA	Assistance to Non-Govt. College and Institutes	Normal	2,56.19	0.00	2,56.19	0.00	2,24.51	0.00	2,24.51	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PADMAZA NAIDU HIMALAYAN ZOOLIGICAL PARK	Padmaja Naidu Himalayan Zoological Park, Darjeeling	Normal	12,20.20	0.00	1220.20	0.00	9,71.04	0.00	9,71.04	0.00
PANCHAKOT MAHAVIDYALAYA, SARBARI, NETURIA, PURULIA	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,90.00	0.00	2,90.00	0.00
PANCHAYATI RAJ INSTITUTIONS	Aid to Chittaranjan Cancer Hospital	Normal	10,75.02	0.00	10,75.02	0.00	0.00	0.00	0.00	0.00
	Allowances and Gratuities to Political Sufferers, their families and Institutions	Normal	34,77.52	0.00	34,77.52	0.00	0.00	0.00	0.00	0.00
	Assistance for running Madrasha Shiksha Kendras (MD)	Normal	12,00.00	0.00	12,00.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Panchayat Raj Bodies as Recommended by the 12th Finance Commission [PN]	Normal	6,37,50.00	0.00	6,37,50.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Panchayati Raj Bodies as Recommended by EFC	Normal	76,00.00	0.00	76,00.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Panchayati Raj Bodies for running Madhya Shiksha Karmasuchi (MSK)	Normal	12,00.00	0.00	12,00.00	0.00	16,43.00	0.00	16,43.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANCHAYATI RAJ INSTITUTIONS	Assistance to Panchayati Raj Bodies for running Sishu Shiksha Kendra	Normal	0.00	0.00	0.00	0.00	46,00.00	0.00	46,00.00	0.00
	Assistance to RLBs as Basic Grant as recommend by the 14th Finance Commission (PN)	Normal	2,75,09.99	0.00	2,75,09.99	0.00	0.00	0.00	0.00	0.00
	Assistance to RLBs as Basic Grants as recommended by the 14th Finance Commission (14- FC)	Normal	37,03,25.04	0.00	37,03,25.04	0.00	0.00	20,97,87.41	20,97,87.41	0.00
	Assistance to West Bengal State Rural Development Agency (WBSRDA)	Normal	15,00.00	0.00	15,00.00	0.00	8,04.00	0.00	8,04.00	0.00
	Assistance to Zila Parishads for Repair/Maintenance of Roads etc.	Normal	3,57,44.15	0.00	3,57,44.15	0.00	3,90,89.16	0.00	3,90,89.16	0.00
	Assistance to Zilla Parishad for implementation of PMGSY Scheme	Normal	0.00	0.00	0.00	0.00	5,77,92.00	0.00	5,77,92.00	0.00
	Blood Transfusion Services Construction of Boundary Wall surrounding Muslim/ Christian Graveyards	Normal	0.00	0.00	0.00	0.00	2,20.00	0.00	2,20.00	0.00
		Normal	0.00	0.00	0.00	0.00	33,50.61	0.00	33,50.61	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANCHAYATI RAJ INSTITUTIONS	Contribution towards salaries of Employees of Gram Panchayats.	Normal	12,12.33	0.00	12,12.33	0.00	2,76,18.07	0.00	2,76,18.07	0.00
	Control of Vector Borne Diseases programme at Rural Areas	Normal	1,76,02.50	0.00	1,76,02.50	0.00	0.00	0.00	0.00	0.00
	Establishment of the West Bengal University of Health Sciences	Normal	19,99.89	0.00	19,99.89	0.00	0.00	0.00	0.00	0.00
	Expenditure relating to Social Audit Unit (Central Share)	Normal	0.00	18,96.05	18,96.05	0.00	0.00	0.00	0.00	0.00
	Expenditure relating to Social Audit Unit (State Share)	Normal	7,27.41	0.00	7,27.41	0.00	0.00	0.00	0.00	0.00
	Grant of Old-Age Pension to the Old and Infirm[SW]	Normal	4,43,11.82	0.00	4,43,11.82	0.00	0.00	0.00	0.00	0.00
	Grant of Old-age Pension to Marginal Farmers, Sharecroppers and Agricultural Labourers [AG]	Normal	4,43,11.82	0.00	4,43,11.82	0.00	0.00	0.00	0.00	0.00
	Grant to Panchayat Bodies as per recommendation of third State Finance Commission	Normal	0.00	0.00	0.00	0.00	98,06.40	0.00	98,06.40	0.00
	Grants From Finance Commission [PN]	Normal	6,55.00	0.00	6,55.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANCHAYATI RAJ INSTITUTIONS	Grants to PRIs for Execution of Rural Water Supply Schemes (Spot Sources)	Normal	0.00	0.00	0.00	0.00	2,49.86	0.00	2,49.86	0.00
	Grants to Panchayat Bodies as per recommendation of Fourth State Finance Commission	Normal	1,54,57.05	0.00	1,54,57.05	0.00	0.00	0.00	0.00	0.00
		SCSP	1,22,13.43	0.00	1,22,13.43	0.00	0.00	0.00	0.00	0.00
		TSP	21,01.05	0.00	21,01.05	0.00	0.00	0.00	0.00	0.00
	Grants to Panchayat Bodies as per recommendation of third State Finance Commission	Normal	0.00	0.00	0.00	0.00	38,88.00	0.00	38,88.00	0.00
		SCSP	0.00	0.00	0.00	0.00	86,45.60	0.00	86,45.60	0.00
		TSP	0.00	0.00	0.00	0.00	21,60.00	0.00	21,60.00	0.00
	Grants to Panchayati Raj Institution for Ayush Dispensaries (PRI)	Normal	3,99.18	0.00	3,99.18	0.00	3,17.21	0.00	3,17.21	0.00
	Grants to Zilla Parishads - Ordinary Grant-in-aid Schemes for Execution by Local Enterprises [PN]	Normal	1,19,17.48	0.00	1,19,17.48	1,19,17.48	0.00	0.00	0.00	0.00
	Grants-in-aid to the Panchayat from Panchayat Fund	Normal	0.00	0.00	0.00	0.00	2,21.22	0.00	2,21.22	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANCHAYATI RAJ INSTITUTIONS	Grants-in-aid/Contributions to the Zilla Parishad - Contributions towards Salaries of the Employees of the Zilla Parishads [PN]	Normal	80,41.40	0.00	80,41.40	0.00	55,85.86	0.00	55,85.86	0.00
	Implementation of Rupashree Prakalpa	Normal	0.00	0.00	0.00	0.00	77,88.68	0.00	77,88.68	0.00
		SCSP	3,53.75	0.00	3,53.75	0.00	7,34.50	0.00	7,34.50	0.00
	Improvement of Urban Health Services [HF]	SCSP	3,02.61	0.00	3,02.61	0.00	0.00	0.00	0.00	0.00
	Indira Awaas Yojana (IAY) (Central Share)	Normal	0.00	1,77,60.00	1,77,60.00	1,77,60.00	0.00	4,27,09.85	4,27,09.85	4,27,09.76
		SCSP	0.00	6,04,24.08	6,04,24.08	6,04,24.08	0.00	20,58,74.21	20,58,74.21	14,94,84.17
		TSP	0.00	1,58,20.00	1,58,20.00	1,58,20.00	0.00	5,33,87.25	5,33,87.25	2,13,54.88
	Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share) (NSAP) [PN]	Normal	0.00	16,76.98	16,76.98	0.00	0.00	0.00	0.00	0.00
	Indira Gandhi National Disability Pension Scheme (IGNDPS) (State Share) (NSAP)	Normal	16,76.98	0.00	16,76.98	0.00	0.00	0.00	0.00	0.00

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANCHAYATI RAJ INSTITUTIONS	Indira Gandhi National Widow Pension Scheme (IGNWPS) (Central Share) (NSAP) [PN]	Normal	0.00	1,92,81.32	1,92,81.32	0.00	0.00	0.00	0.00	0.00
	Indira Gandhi National Widow Pension Scheme (IGNWPS) (State Share) (NSAP) [PN]	Normal	1,92,81.32	0.00	1,92,81.32	0.00	0.00	0.00	0.00	0.00
	Integrated Minority Development Scheme	Normal	0.00	0.00	0.00	0.00	63,28.66	0.00	63,28.66	0.00
	National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN]	SCSP	0.00	0.00	0.00	0.00	7,42.04	0.00	7,42.04	0.00
	National Family Benefit Scheme(NFBS) (State Share) (NSAP) [PN]	Normal	34,77.52	0.00	34,77.52	0.00	23,61.05	0.00	23,61.05	0.00
	National Health Mission including NRHM (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	65,34.00	65,34.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	16,17.00	16,17.00	0.00
	National Old Age Pension Scheme [NOAPS] (State Share)	Normal	0.00	0.00	0.00	0.00	2,93,51.33	0.00	2,93,51.33	0.00
		TSP	0.00	0.00	0.00	0.00	33,19.12	0.00	33,19.12	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANCHAYATI RAJ INSTITUTIONS	National Old Age Pension Scheme(State Share)	SCSP	0.00	0.00	0.00	0.00	91,27.58	0.00	91,27.58	0.00
	National Rural Employment Guarantee Scheme (MGNREGA) (Central Share)	Normal	0.00	4,33,31.03	4,33,31.03	0.00	0.00	7,55,81.11	7,55,81.11	0.00
		SCSP	0.00	4,33,31.03	4,33,31.03	0.00	0.00	7,29,76.93	7,29,76.93	0.00
		TSP	0.00	1,71,86.79	1,71,86.79	0.00	0.00	2,37,59.93	2,37,59.93	0.00
	National Rural Employment Guarantee Scheme (MGNREGA) (State Share)	Normal	95,21.42	0.00	95,21.42	0.00	4,43,25.64	0.00	4,43,25.64	0.00
		SCSP	58,50.12	0.00	58,50.12	0.00	2,43,25.64	0.00	2,43,25.64	0.00
		TSP	31,00.00	0.00	31,00.00	0.00	79,19.98	0.00	79,19.98	0.00
	National Rural Livelihood Mission (NRLM) (Central Share)	Normal	0.00	1,35,41.42	1,35,41.42	0.00	0.00	35,77.13	35,77.13	0.00
	National Rural Livelihood Mission for Women (State Share)	Normal	88,98.61	0.00	88,98.61	0.00	26,83.52	0.00	26,83.52	0.00
	National Rural Livelihood Mission(NRLM)(Central Share)(OCASPS)	SCSP	0.00	62,66.41	62,66.41	0.00	0.00	20,53.08	20,53.08	0.00
	National Rural Livelihood Mission(NRLM)(State Share) (OCASPS)	TSP	0.00	45,48.80	45,48.80	0.00	0.00	15,24.07	15,24.07	0.00
		SCSP	41,87.78	0.00	41,87.78	0.00	16,79.60	0.00	16,79.60	0.00

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANCHAYATI RAJ INSTITUTIONS	National Rural Livelihood Mission(NRLM)(State Share)(OCASPS)	TSP	30,32.53	0.00	30,32.53	0.00	11,49.83	0.00	11,49.83	0.00
	Nirmal Bharat Abhiyan (NBA)(Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	82,20.57	82,20.57	0.00
		SCSP	0.00	1,75,58.64	1,75,58.64	0.00	0.00	34,94.06	34,94.06	0.00
		TSP	0.00	29,28.03	29,28.03	0.00	0.00	14,91.04	14,91.04	0.00
	Nirmal Bharat Abhiyan (NBA)(State Share)	Normal	42,80.09	0.00	42,80.09	0.00	4,31,91.08	0.00	4,31,91.08	0.00
		SCSP	40,90.43	0.00	40,90.43	0.00	23,29.37	0.00	23,29.37	0.00
		TSP	5,57.49	0.00	5,57.49	0.00	6,60.69	0.00	6,60.69	0.00
	Old Age Pension to schedule Tribes	TSP	0.00	0.00	0.00	0.00	28,19.77	0.00	28,19.77	0.00
	Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	5,40.00	5,40.00	0.00
	Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	Normal	4,36.67	0.00	4,36.67	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANCHAYATI RAJ INSTITUTIONS	Promotion of Self-Help Group for Development of Women	Normal	0.00	0.00	0.00	0.00	4,93.68	0.00	4,93.68	0.00
		SCSP	0.00	0.00	0.00	0.00	3,08.55	0.00	3,08.55	0.00
	Provident Fund Scheme for Unorganised Workers in Urban and Rural Areas	SCSP	0.00	0.00	0.00	0.00	7,42.04	0.00	7,42.04	0.00
	Provision against ACA for National Family Benefit Scheme [NFBS] (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	23,61.05	23,61.05	0.00
	Provision against ACA for National Old Age Pension [NOAPS] (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	2,93,51.33	2,93,51.33	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	91,27.58	91,27.58	0.00
		TSP	0.00	0.00	0.00	0.00	0.00	33,19.12	33,19.12	0.00
	Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share)	SCSP	0.00	10,35.44	10,35.44	0.00	0.00	6,45.82	6,45.82	0.00
	Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share)	Normal	20,72.36	0.00	20,72.36	0.00	19,60.57	0.00	19,60.57	0.00
		SCSP	6,90.29	0.00	6,90.29	0.00	15,95.88	0.00	15,95.88	0.00
	Rashtriya Gram Swaraj Abhiyan	Normal	0.00	0.00	0.00	0.00	0.00	29,40.85	29,40.85	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANCHAYATI RAJ INSTITUTIONS	Rastriya Gram Swaraj Abhijan (RGSA) (Central Share)	Normal	0.00	31,08.54	31,08.54	0.00	0.00	0.00	0.00	0.00
	Scheme for Housing(EWS) for destitute Minority women under Destitute Minority Womens Rehabilitation Programme	Normal	0.00	0.00	0.00	0.00	64,54.00	0.00	64,54.00	52,68.81
	Scheme for development and welfare of Minorities	Normal	0.00	0.00	0.00	0.00	3,94.74	0.00	3,94.74	0.00
	Special Programme under National Rural Health Mission(NRHM)- (State Share)	SCSP	39,95.15	0.00	39,95.15	0.00	0.00	0.00	0.00	0.00
		TSP	8,11.60	0.00	8,11.60	0.00	0.00	0.00	0.00	0.00
	State Illness Assistance Fund	Normal	7,00.00	0.00	7,00.00	0.00	0.00	0.00	0.00	0.00
	State Share of Indira Awas Yojana (State Share)	Normal	2,35,09.00	0.00	2,35,09.00	2,35,09.00	5,31,38.27	0.00	5,31,38.27	5,31,38.27
		SCSP	88,59.00	0.00	88,59.00	88,59.00	20,34,45.88	0.00	20,34,45.88	20,34,45.88
		TSP	1,76,32.00	0.00	1,76,32.00	1,76,32.00	3,24,63.98	0.00	3,24,63.98	3,24,63.98
	Swasthya Sathi	Normal	13,08.48	0.00	13,08.48	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANCHAYATI RAJ INSTITUTIONS	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	48,86.31	48,86.31	48,86.31
		SCSP	0.00	36,41.45	36,41.45	36,41.45	0.00	75,40.45	75,40.45	75,40.45
		TSP	0.00	9,93.12	9,93.12	9,93.12	0.00	0.00	0.00	0.00
PANCHMURA MAHAVIDYALAYA, BANKURA	Assistance to Non-Govt. College and Institutes	Normal	3,25.98	0.00	3,25.98	0.00	3,22.65	0.00	3,22.65	0.00
PANIHATI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	3,07.77	0.00	3,07.77	0.00	3,10.17	0.00	3,10.17	0.00
PANIHATI MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,88.98	0.00	2,88.98	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	4,58.46	0.00	4,58.46	0.00	0.00	0.00	0.00	0.00
PANSKURA BANAMALI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	9,33.36	0.00	9,33.36	0.00	8,66.95	0.00	8,66.95	0.00
PASCHIM BANGA SARVA SHIKSHA MISSION, BIDHANNAGAR	Development of Academic Infrastructure	Normal	4,87.48	0.00	4,87.48	0.00	21,02.10	0.00	21,02.10	0.00
		SCSP	5,31.59	0.00	5,31.59	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PASCHIM BANGA SARVA SHIKSHA MISSION, BIDHANNAGAR	District Primary Schools Council/Board [ES]	Normal	2,63,48.84	0.00	2,63,48.84	0.00	0.00	0.00	0.00	0.00
	Improvement of Building of Existing Primary Schools	SCSP	0.00	0.00	0.00	0.00	27,59.34	0.00	27,59.34	27,59.34
	Improvement of Buildings of Jr. High Schools	Normal	0.00	0.00	0.00	0.00	2,92.19	0.00	2,92.19	2,92.19
	Improvement of Buildings of Secondary Schools	SCSP	76,54.57	0.00	76,54.57	76,54.57	64,41.86	0.00	64,41.86	64,41.86
		TSP	2,91.48	0.00	2,91.48	2,91.48	13,00.00	0.00	13,00.00	13,00.00
	Non-Formal Education for Children at the Primary State (Mass Education)	SCSP	16,89.03	0.00	16,89.03	16,89.03	0.00	0.00	0.00	0.00
	Provision for Computer Education in Non-Govt. Secondary Schools	SCSP	0.00	0.00	0.00	0.00	22,51.53	0.00	22,51.53	0.00
		TSP	0.00	0.00	0.00	0.00	9,98.49	0.00	9,98.49	0.00
	Provision for Improvement of School Environment and Creation of Assets	Normal	0.00	0.00	0.00	0.00	9,74.56	0.00	9,74.56	0.00
	Provision for Incentive to the Development of Secondary Education	SCSP	0.00	0.00	0.00	0.00	97,24.85	0.00	97,24.85	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PASCHIM BANGA SARVA SHIKSHA MISSION,BIDHANNA GAR	Provision for Sarbasiksha Abhijan (State Share)	Normal	2,14.16	0.00	2,14.16	0.00	4,20,14.11	0.00	4,20,14.11	0.00
		SCSP	13,53.50	0.00	13,53.50	0.00	1,52,22.82	0.00	1,52,22.82	0.00
		TSP	0.00	0.00	0.00	0.00	98,96.74	0.00	98,96.74	0.00
	Provision for incentive to the Development of Elementary Education	Normal	0.00	0.00	0.00	0.00	3,82,83.02	0.00	3,82,83.02	0.00
	Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (State Share)	Normal	0.00	0.00	0.00	0.00	23,39.38	0.00	23,39.38	13,09.58
	Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	35,09.07	35,09.07	19,64.37
		SCSP	0.00	0.00	0.00	0.00	0.00	14,47.54	14,47.54	8,39.77
		TSP	0.00	0.00	0.00	0.00	0.00	9,25.91	9,25.91	6,74.15
	Rastriya Madhyamik Siksha Abhiyan (RMSA) (State Share)	SCSP	0.00	0.00	0.00	0.00	9,65.03	0.00	9,65.03	5,59.85
		TSP	0.00	0.00	0.00	0.00	6,17.27	0.00	6,17.27	4,49.43
	Samagra Shiksha Abhiyan(Elementary Education)(Central Share)	Normal	0.00	10,05,96.04	10,05,96.04	0.00	0.00	0.00	0.00	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PASCHIM BANGA SARVA SHIKSHA MISSION,BIDHANNA GAR	Samagra Shiksha Abhiyan(Elementary Education)(Central Share)	SCSP	0.00	3,95,22.03	3,95,22.03	0.00	0.00	0.00	0.00	0.00
		TSP	0.00	1,73,07.82	1,73,07.82	0.00	0.00	0.00	0.00	0.00
	Samagra Shiksha Abhiyan(Elementary Education)(State Share)	Normal	7,03,80.42	0.00	7,03,80.42	19,48.39	0.00	0.00	0.00	0.00
		SCSP	2,63,48.02	0.00	2,63,48.02	0.00	0.00	0.00	0.00	0.00
	Samagra Shiksha Abhiyan(Secondary Education)(Central Share)	Normal	0.00	49,74.59	49,74.59	29,22.58	0.00	0.00	0.00	0.00
		SCSP	0.00	18,43.62	18,43.62	10,83.12	0.00	0.00	0.00	0.00
		TSP	0.00	3,49.79	3,49.79	2,05.50	0.00	0.00	0.00	0.00
	Samagra Shiksha Abhiyan(Secondary Education)(State Share)	SCSP	12,29.08	0.00	12,29.08	7,22.08	0.00	0.00	0.00	0.00
	Samagra Shiksha Abhiyan(Teachers Training & Adult Education)(State Share)	TSP	2,33.19	0.00	2,33.19	1,37.00	0.00	0.00	0.00	0.00
	Sarbasiksha Abhijan (Central Share)	Normal	0.00	3,21.24	3,21.24	0.00	0.00	6,30,21.17	6,30,21.17	0.00
		SCSP	0.00	20,30.25	20,30.25	0.00	0.00	2,28,34.23	2,28,34.23	0.00

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PASCHIM BANGA SARVA SHIKSHA MISSION,BIDHANNA GAR	Sarbasiksha Abhijan (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	1,48,45.11	1,48,45.11	0.00
	Special Assistance to Programme of Mid-Day Meals in School	Normal	0.00	0.00	0.00	0.00	2,28,68.34	0.00	2,28,68.34	1,99,98.51
PINGLA THANA MAHAVIDYALAYA, MALIGRAM	Assistance to Non-Govt. College and Institutes	Normal	3,95.59	0.00	3,95.59	0.00	4,63.82	0.00	4,63.82	0.00
PRABHU JAGAT BANDHU COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,09.78	0.00	5,09.78	0.00	4,86.57	0.00	4,86.57	0.00
PRAFULLA CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,99.31	0.00	2,99.31	0.00	2,46.46	0.00	2,46.46	0.00
PRESIDENCY COLLEGE, KOLKATA	Development of Universities	Normal	22,32.01	0.00	22,32.01	0.00	50,11.87	0.00	50,11.87	0.00
	Presidency University	Normal	24,47.76	0.00	24,47.76	0.00	19,80.65	0.00	19,80.65	0.00
PURASH KANPUR HARIDAS NANDI MAHAVIDYALAYA, HOWRAH	Assistance to Non-Govt. College and Institutes	Normal	2,68.74	0.00	2,68.74	0.00	2,44.15	0.00	2,44.15	0.00
PURULIA MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	2,30.44	0.00	2,30.44	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
R.K.M.VIVEKANANDA CEN.COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,86.14	0.00	5,86.14	0.00	0.00	0.00	0.00	0.00
R.N.L.K WOMEN'S COLLEGE , MIDNAPORE	Assistance to Non-Govt. College and Institutes	Normal	2,04.33	0.00	2,04.33	0.00	0.00	0.00	0.00	0.00
RABINDRA BHARATI UNIVERSITY	Development of Universities	Normal	2,47.23	0.00	2,47.23	0.00	3,47.56	0.00	3,47.56	0.00
	Rabindra Bharati University	Normal	56,94.30	0.00	56,94.30	0.00	57,36.32	0.00	57,36.32	0.00
RABINDRA MAHAVIDYALAYA, CHANDERNAGORE	Assistance to Non-Govt. College and Institutes	Normal	5,70.85	0.00	5,70.85	0.00	3,61.83	0.00	3,61.83	0.00
RAGHUNATHPUR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,09.34	0.00	4,09.34	0.00	0.00	0.00	0.00	0.00
RAIDIGHI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,07.62	0.00	3,07.62	0.00	2,65.49	0.00	2,65.49	0.00
RAIGANJ MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,23.08	0.00	2,23.08	0.00	0.00	0.00	0.00	0.00
RAIGANJ SURENDRANATH MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,61.22	0.00	2,61.22	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
RAJA N.L. KHAN WOMENS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,50.78	0.00	6,50.78	0.00	7,47.59	0.00	7,47.59	0.00
RAJA PEARY MOHAN COLLEGE, UTTARPARA	Assistance to Non-Govt. College and Institutes	Normal	8,49.82	0.00	8,49.82	0.00	7,35.92	0.00	7,35.92	0.00
RAJA RAMMOHAN ROY MAHAVIDYALAYA, ARAMBAGH	Assistance to Non-Govt. College and Institutes	Normal	4,22.06	0.00	4,22.06	0.00	3,62.88	0.00	3,62.88	0.00
RAJPUR SONARPUR MUNICIPALITY	Grants to Bidhannagar Municipality[MA]	Normal	5,25.92	0.00	5,25.92	5,25.92	0.00	0.00	0.00	0.00
	Grants to Municipalities for ongoing schemes of earstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	2,41.07	0.00	2,41.07	2,41.07
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	2,61.23	0.00	2,61.23	0.00	0.00	0.00	0.00	0.00
	Grants to Urban Local Bodies as per recommendation of Third State Finance Commission	Normal	0.00	0.00	0.00	0.00	2,10.88	0.00	2,10.88	0.00

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
RAJPUR SONARPUR MUNICIPALITY	West Bengal Urban Employment Scheme	Normal	0.00	0.00	0.00	0.00	2,70.53	0.00	2,70.53	0.00
RAJPUR-SONARPUR MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	5,15.59	0.00	5,15.59	0.00	0.00	0.00	0.00	0.00
RAMAKRISHNA MISSION ASHRAM , NARENDRAPUR	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	4,17.82	0.00	4,17.82	0.00
	National Mission on Agriculture Extension and Technology (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	14,09.44	14,09.44	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	4,53.38	4,53.38	0.00
	National Mission on Agriculture Extension and Technology (State Share)	Normal	0.00	0.00	0.00	0.00	9,39.63	0.00	9,39.63	0.00
		SCSP	0.00	0.00	0.00	0.00	3,02.25	0.00	3,02.25	0.00
RAMAKRISHNA MISSION VIDYAMANDIRA BELUR MATH HOWRAH	Assistance to Non-Govt. College and Institutes	Normal	7,50.61	0.00	7,50.61	0.00	5,65.03	0.00	5,65.03	0.00
RAMANANDA CENTENARY COLLEGE, PURULIA	Assistance to Non-Govt. College and Institutes	Normal	2,47.90	0.00	2,47.90	0.00	2,34.23	0.00	2,34.23	0.00

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
RAMANANDA COLLEGE, BISHNUPUR	Assistance to Non-Govt. College and Institutes	Normal	6,40.77	0.00	6,40.77	0.00	6,69.32	0.00	6,69.32	0.00
RAMKRISHNA MISSION ASHRAM, NARENDRAPUR	Assistance to Non-Govt. College and Institutes	Normal	6,88.16	0.00	6,88.16	0.00	0.00	0.00	0.00	0.00
RAMKRISHNA MISSION SIKSHANA MANDIR,BELUR MATH	Assistance to Non-Govt. College and Institutes	Normal	2,51.59	0.00	2,51.59	0.00	2,00.88	0.00	2,00.88	0.00
RAMKRISHNA MISSION VIVEKANANDA CENTENARY COLLEGE,R	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	4,17.50	0.00	4,17.50	0.00
RAMKRISHNA SARADA MISSION VIVEKANANDA VIDYABHAVAN,	Assistance to Non-Govt. College and Institutes	Normal	4,32.86	0.00	4,32.86	0.00	2,11.61	0.00	2,11.61	0.00
RAMMOHAN COLLEGE, CALCUTTA	Assistance to Non-Govt. College and Institutes	Normal	11,54.45	0.00	11,54.45	0.00	11,15.75	0.00	11,15.75	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
RAMNAGAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,91.53	0.00	3,91.53	0.00	4,00.82	0.00	4,00.82	0.00
RAMPURHAT COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,75.47	0.00	6,75.47	0.00	5,98.09	0.00	5,98.09	0.00
RAMSADAY COLLEGE, AMTA, HOWRAH	Assistance to Non-Govt. College and Institutes	Normal	3,41.35	0.00	3,41.35	0.00	2,51.78	0.00	2,51.78	0.00
RANAGHAT COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	7,12.27	0.00	7,12.27	0.00	6,01.27	0.00	6,01.27	0.00
RANAGHAT MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	3,05.33	0.00	3,05.33	0.00	3,69.16	0.00	3,69.16	0.00
	Development of Municipal Areas(Municipalities)	Normal	0.00	0.00	0.00	0.00	5,53.06	0.00	5,53.06	5,53.06
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,08.82	0.00	2,08.82	0.00	2,65.36	0.00	2,65.36	0.00
RANI BIRLA GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,21.35	0.00	3,21.35	0.00	2,31.79	0.00	2,31.79	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
RANIGUNJ GIRL'S COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,73.83	0.00	3,73.83	0.00	4,40.18	0.00	4,40.18	0.00
RISHI BANKIM CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,96.08	0.00	8,96.08	0.00	8,22.66	0.00	8,22.66	0.00
RISHI BANKIM CHANDRA COLLEGE WOMEN	Assistance to Non-Govt. College and Institutes	Normal	3,81.70	0.00	3,81.70	0.00	3,69.78	0.00	3,69.78	0.00
RISHI BANKIM CHANDRA EVENING COLLEGE,NAIHATI	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	3,53.84	0.00	3,53.84	0.00
RISHI BANKIM CHANDRA EVENING COLLEGE, NAIHATI, 24 PGS	Assistance to Non-Govt. College and Institutes	Normal	4,30.19	0.00	4,30.19	0.00	0.00	0.00	0.00	0.00
RISHRA MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,18.66	0.00	2,18.66	0.00	0.00	0.00	0.00	0.00
S.C.B.C COLLEGE	Assistance to Non-Govt. College and Institute	Normal	2,19.90	0.00	2,19.90	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
S.P. PURBA BARDHAMAN	Community Policing Initiatives	Normal	2,55.50	0.00	2,55.50	0.00	0.00	0.00	0.00	0.00
S.R.FATEPURIA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,89.90	0.00	2,89.90	0.00	2,88.63	0.00	2,88.63	0.00
S.R.L. MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,94.24	0.00	2,94.24	0.00	2,49.26	0.00	2,49.26	0.00
SAHEED ANURUP CHANDRA MAHAVIDYALAYA, 24 Pgs.	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,00.98	0.00	2,00.98	0.00
SAHEED NURUL ISLAM MAHAVIDYALAYA, BASIRHAT, NORTH 24 Pgs.	Assistance to Non-Govt. College and Institutes	Normal	2,12.39	0.00	2,12.39	0.00	0.00	0.00	0.00	0.00
SAHID ANURUP CH. MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,23.53	0.00	2,23.53	0.00	0.00	0.00	0.00	0.00
SAINTHIA MUNICIPALITY	Grants to Municipalities for ongoing schemes of earstwhile BMS programmes	Normal	2,35.04	0.00	2,35.04	2,35.04	2,93.51	0.00	2,93.51	2,93.51

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SALDIHA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,66.10	0.00	3,66.10	0.00	3,22.44	0.00	3,22.44	0.00
SAMBHUNATH COLLEGE, LABPUR, BIRBHUM	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	4,19.36	0.00	4,19.36	0.00
SAMBUNATH COLLEGE, BOLPUR	Assistance to Non-Govt. College and Institutes	Normal	3,85.03	0.00	3,85.03	0.00	0.00	0.00	0.00	0.00
SAMMILANI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,79.67	0.00	4,79.67	0.00	0.00	0.00	0.00	0.00
SAMMILANI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	4,77.46	0.00	4,77.46	0.00
SANTIPUR COLLEGE, SANTIPUR NADIA	Assistance to Non-Govt. College and Institutes	Normal	3,00.40	0.00	3,00.40	0.00	2,86.20	0.00	2,86.20	0.00
SARAT CENTENARY COLLEGE, DHANIAKHALI, HOOGHLY	Assistance to Non-Govt. College and Institutes	Normal	3,59.80	0.00	3,59.80	0.00	3,01.00	0.00	3,01.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SAROJINI NAIDU COLLEGE FOR WOMEN	Assistance to Non-Govt. College and Institutes	Normal	9,15.99	0.00	9,15.99	0.00	7,89.26	0.00	7,89.26	0.00
SARSUNA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,06.21	0.00	6,06.21	0.00	3,36.61	0.00	3,36.61	0.00
SAVITRI GIRLS COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	4,10.73	0.00	4,10.73	0.00	3,16.84	0.00	3,16.84	0.00
SCOTTISH CHURCH COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	10,67.47	0.00	10,67.47	0.00	10,46.54	0.00	10,46.54	0.00
SERAMPORE COLLEGE,SERAMPO RE,HOOGLY	Assistance to Non-Govt. College and Institutes	Normal	3,21.41	0.00	3,21.41	0.00	9,99.80	0.00	9,99.80	0.00
SERAMPORE GIRLS' COLLEGE.	Assistance to Non-Govt. College and Institutes	Normal	13,23.30	0.00	13,23.30	0.00	2,47.39	0.00	2,47.39	0.00
SERAMPORE MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	4,43.29	0.00	4,43.29	0.00	6,79.09	0.00	6,79.09	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,84.75	0.00	2,84.75	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SERAMPORE MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	3,01.44	0.00	3,01.44	0.00	3,31.33	0.00	3,31.33	0.00
	Grants to Municipalities for ongoing schemes of earstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	2,51.26	0.00	2,51.26	2,51.26
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	0.00	0.00	0.00	0.00	2,15.38	0.00	2,15.38	0.00
SETH ANANDRAM JAIPURIA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	10,88.96	0.00	10,88.96	0.00
SETH ANANDRAM JAIPURIA COLLEGE,KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	9,78.84	0.00	9,78.84	0.00	0.00	0.00	0.00	0.00
SETH S. JALAN GIRLS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,30.41	0.00	4,30.41	0.00	0.00	0.00	0.00	0.00
SETH SOORAJMALI JALAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,92.02	0.00	5,92.02	0.00	0.00	0.00	0.00	0.00
SETH SOORAJMULL JALAN GIRLS'	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	4,29.86	0.00	4,29.86	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SEVA-BHARATI MAHAVIDYALAYA, JHARGRAM	Assistance to Non-Govt. College and Institutes	Normal	2,75.17	0.00	2,75.17	0.00	2,58.12	0.00	2,58.12	0.00
SHIBPUR DINOBONDHOO INSTITUTION	Assistance to Non-Govt. College and Institutes	Normal	8,11.41	0.00	8,11.41	0.00	7,83.77	0.00	7,83.77	0.00
SHRI SHIKSHAYATAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,11.04	0.00	6,11.04	0.00	5,18.27	0.00	5,18.27	0.00
SHYAMPUR SIDDHESWARI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,52.86	0.00	2,52.86	0.00	0.00	0.00	0.00	0.00
SHYAMSUNDAR COLLEGE,	Assistance to Non-Govt. College and Institutes	Normal	5,88.17	0.00	5,88.17	0.00	0.00	0.00	0.00	0.00
SILIGURI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,79.85	0.00	8,79.85	0.00	6,11.96	0.00	6,11.96	0.00
SILIGURI COLLEGE OF COMMERCE	Assistance to Non-Govt. College and Institutes	Normal	2,31.34	0.00	2,31.34	0.00	2,18.27	0.00	2,18.27	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SILIGURI MAHAKUMA PARISHAD	Assistance to Zila Parishads for Repair/Maintenance of Roads etc.	Normal	5,00.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid/Contributions to the Zilla Parishad - Contributions towards Salaries of the Employees of the Zilla Parishads	Normal	3,55.48	0.00	3,55.48	0.00	0.00	0.00	0.00	0.00
SILIGURI MAHILA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,89.69	0.00	2,89.69	0.00	2,55.02	0.00	2,55.02	0.00
SILIGURI MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas	Normal	6,30.84	0.00	6,30.84	0.00	4,89.58	0.00	4,89.58	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	6,08.24	0.00	6,08.24	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees	Normal	0.00	0.00	0.00	0.00	5,13.84	0.00	5,13.84	0.00
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	16,49.39	0.00	16,49.39	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SILIGURI MUNICIPAL CORPORATION	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	SCSP	9,02.15	0.00	9,02.15	0.00	0.00	0.00	0.00	0.00
	Grants--in-Aid to the Municipal Corporation and other Local Bodies [MA]	Normal	2,92.25	0.00	2,92.25	0.00	0.00	0.00	0.00	0.00
	Siliguri-Jalpaiguri Development Authority	Normal	0.00	0.00	0.00	0.00	3,11.77	0.00	3,11.77	0.00
	West Bengal Urban Employment Scheme	Normal	0.00	0.00	0.00	0.00	3,34.78	0.00	3,34.78	0.00
SITANANDA COLLEGE, NANDIGRAM, MIDNAPORE	Assistance to Non-Govt. College and Institutes	Normal	2,56.36	0.00	2,56.36	0.00	0.00	0.00	0.00	0.00
SIVANATH SASTRI COLLEGE, CALCUTTA	Assistance to Non-Govt. College and Institutes	Normal	6,44.84	0.00	6,44.84	0.00	5,25.86	0.00	5,25.86	0.00
SMRITI MAHAVIDYALAYA HATGOBINDAPUR BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	3,37.40	0.00	3,37.40	0.00	2,35.13	0.00	2,35.13	0.00

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SONA MUKHI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,99.17	0.00	3,99.17	0.00	0.00	0.00	0.00	0.00
SONAMUKHI COLLEGE, BANKURA	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	4,07.59	0.00	4,07.59	0.00
SONARPUR MAHAVIDYALAY	Assistance to Non-Govt. College and Institutes	Normal	2,92.82	0.00	2,92.82	0.00	2,75.20	0.00	2,75.20	0.00
SOUTH CALCUTTA GIRLS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,12.64	0.00	5,12.64	0.00	4,64.84	0.00	4,64.84	0.00
SOUTH DUM DUM MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	3,40.27	0.00	3,40.27	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	3,95.15	0.00	3,95.15	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	4,11.10	0.00	4,11.10	0.00	0.00	0.00	0.00	0.00
	Grants for ongoing Schemes of erstwhile BMS Programme	SCSP	3,35.47	0.00	3,35.47	3,35.47	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SOUTH DUM DUM MUNICIPALITY	Grants to Municipalities for ongoing schemes of earstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	2,14.63	0.00	2,14.63	2,14.63
	West Bengal Urban Employment Scheme	Normal	3,10.32	0.00	3,10.32	0.00	0.00	0.00	0.00	0.00
SOUTH MALDA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,03.42	0.00	2,03.42	0.00
SOVARANI MEMORIAL COLLEGE JAGATBALLAVPUR, HOWRAH	Assistance to Non-Govt. College and Institutes	Normal	4,09.22	0.00	4,09.22	0.00	3,97.99	0.00	3,97.99	0.00
SPECIAL OFFICER-I, DIRECTOR OF SOCIAL WELFARE	Implementation of Kanyashree Prakalpa [WC]	SCSP	17,60.00	0.00	17,60.00	0.00	0.00	0.00	0.00	0.00
SPICES, DEVELOPMENT OFFICER DTE OF HORTICULTURE	National Horticulture Mission (Central Share)	Normal	0.00	9,67.25	9,67.25	0.00	0.00	0.00	0.00	0.00
SREE CHAITANYA COLLEGE, HABRA	Assistance to Non-Govt. College and Institutes	Normal	10,66.24	0.00	10,66.24	0.00	9,48.28	0.00	9,48.28	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SREE GOPAL BANERJEE COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,51.45	0.00	8,51.45	0.00	8,65.59	0.00	8,65.59	0.00
SRI RAMKRISHNA ANANDA ASHRAM	Integrated Child Protection Scheme [ICPS] (State Share)	Normal	0.00	0.00	0.00	0.00	13,28.55	0.00	13,28.55	0.00
SRI RAMKRISHNA SARADA VIDYAMAHAPITH,K AMAR PUKUR,HO	Assistance to Non-Govt. College and Institutes	Normal	3,53.75	0.00	3,53.75	0.00	3,10.01	0.00	3,10.01	0.00
SRIKRISHNA COLLEGE, BAGULA, NADIA	Assistance to Non-Govt. College and Institutes	Normal	3,40.59	0.00	3,40.59	0.00	3,47.80	0.00	3,47.80	0.00
SRIPATH SINGH COLLEGE, JIAGANJ	Assistance to Non-Govt. College and Institutes	Normal	5,91.57	0.00	5,91.57	0.00	5,26.76	0.00	5,26.76	0.00
ST. XAVIER'S COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	9,16.52	0.00	9,16.52	0.00	0.00	0.00	0.00	0.00
ST. PAULS CATHEDRAL MISSION COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,85.85	0.00	6,85.85	0.00	5,65.46	0.00	5,65.46	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
ST. XAVIER'S COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	8,63.90	0.00	8,63.90	0.00
STATE AGRICULTURAL MANAGEMENT EXTENSION TRAINING I	National Mission on Agriculture Extension and Technology (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	2,31.62	2,31.62	0.00
	National Mission on Agriculture Extension and Technology (State Share)	Normal	0.00	0.00	0.00	0.00	4,64.55	0.00	4,64.55	0.00
	Sub Mission on Agricultural Extension (SMAE) under National Mission on Agriculture Extension & Technology (NMAET) (Central Share) OCAS [AG]	Normal	0.00	0.00	0.00	0.00	0.00	6,96.83	6,96.83	0.00
STATE CHILD PROTECTION SOCIETY WEST BENGAL	Integrated Child Protection Scheme (ICPS)(Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	6,31.20	6,31.20	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	2,16.41	2,16.41	0.00
	Integrated Child Protection Scheme [ICPS] (State Share)	SCSP	0.00	0.00	0.00	0.00	5,73.14	0.00	5,73.14	0.00
STATE FISHERIES DEVELOPMENT	State contribution as grants to SFDC / WBFC for Piscicultural Programmes	Normal	8,99.91	0.00	8,99.91	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
STATE URBAN DEVELOPMENT AGENCY	Aid to non-Government Hospitals and Dispensaries [HF]	Normal	2,29.15	0.00	2,29.15	0.00	0.00	0.00	0.00	0.00
	Allowances and Gratuities to Political Sufferers, their families and Institutions	Normal	9,12.98	0.00	9,12.98	0.00	0.00	0.00	0.00	0.00
	Assistance to the ULBs as General Basic Grants as recommended by the 14th Finance Commission (14-FC)	Normal	0.00	0.00	0.00	0.00	0.00	11,79,32.00	11,79,32.00	0.00
	Assistance to the ULBs as General Performance Grant as recommended by 14th Finance Commission (14th FC)	Normal	2,94,23.47	0.00	2,94,23.47	0.00	0.00	0.00	0.00	0.00
	Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA]	Normal	44,88.03	0.00	44,88.03	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees [MA]	Normal	30,51.86	0.00	30,51.86	0.00	0.00	0.00	0.00	0.00
	Grant in aid to Kolkata Metropolitan Development Authority(KMDA) for Development Scheme & Activities	Normal	0.00	0.00	0.00	0.00	9,28.53	0.00	9,28.53	8,00.55

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
STATE URBAN DEVELOPMENT AGENCY	Grant of Old-Age Pension to the Old and Infirm[SW]	Normal	1,12,81.01	0.00	1,12,81.01	0.00	0.00	0.00	0.00	0.00
	Grant of Old-age Pension to Marginal Farmers, Sharecroppers and Agricultural Labourers [AG]	Normal	1,12,81.01	0.00	1,12,81.01	0.00	0.00	0.00	0.00	0.00
	Grant to KMC / HMC for adjustment of Energy Bills of CESC	Normal	1,22,57.00	0.00	1,22,57.00	0.00	5,47,56.41	0.00	5,47,56.41	0.00
	Grants from Finance Commission [MA]	Normal	7,22.22	0.00	7,22.22	0.00	0.00	0.00	0.00	0.00
	Grants to Bidhannagar Municipality[MA]	Normal	8,60.00	0.00	8,60.00	8,60.00	0.00	0.00	0.00	0.00
	Grants to State Urban Development Agency	Normal	2,24.40	0.00	2,24.40	0.00	0.00	0.00	0.00	0.00
	Grants to other Urban Local Bodies except KMC & HMC for adjustment of electricity charges/dues payable to WBSEDCL/CESC Ltd.	Normal	42,08.01	0.00	42,08.01	0.00	3,32,33.08	0.00	3,32,33.08	0.00
	Grants to the Corporations, Municipalities, KMDA and other Local Bodies for maintenance	Normal	0.00	0.00	0.00	0.00	76,93.00	0.00	76,93.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
STATE URBAN DEVELOPMENT AGENCY	Honorarium for vector control teams for ULBs	Normal	23,31.93	0.00	23,31.93	0.00	0.00	0.00	0.00	0.00
	Improvement of Health Services [HF]	Normal	16,54.86	0.00	16,54.86	0.00	0.00	0.00	0.00	0.00
	Improvement of Urban Health Services	Normal	0.00	0.00	0.00	0.00	5,41.04	0.00	5,41.04	0.00
	Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share) (NSAP) [PN]	Normal	0.00	4,31.32	4,31.32	0.00	0.00	0.00	0.00	0.00
	Indira Gandhi National Disability Pension Scheme (IGNDPS) (State Share) (NSAP) [PN]	Normal	4,31.32	0.00	4,31.32	0.00	0.00	0.00	0.00	0.00
	Indira Gandhi National Widow Pension Scheme (IGNWPS) (Central Share) (NSAP) [PN]	Normal	0.00	49,53.13	49,53.13	0.00	0.00	0.00	0.00	0.00
	Indira Gandhi National Widow Pension Scheme (IGNWPS) (State Share) (NSAP) [PN]	Normal	49,53.13	0.00	49,53.13	0.00	0.00	0.00	0.00	0.00
	National Family Benefit Scheme(NFBS) (State Share)	Normal	9,12.98	0.00	9,12.98	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
STATE URBAN DEVELOPMENT AGENCY	National Health Mission including NRHM (Central Share)	Normal	0.00	2,91.28	2,91.28	0.00	0.00	0.00	0.00	0.00
	National Urban Livelihood Mission (Central Share)	Normal	0.00	18,05.55	18,05.55	0.00	0.00	20,87.82	20,87.82	0.00
		SCSP	0.00	5,67.46	5,67.46	0.00	0.00	11,30.41	11,30.41	0.00
		TSP	0.00	0.00	0.00	0.00	0.00	3,08.40	3,08.40	0.00
	National Urban Livelihood Mission (State Share)	Normal	4,81.48	0.00	4,81.48	0.00	23,98.22	0.00	23,98.22	0.00
		SCSP	3,78.31	0.00	3,78.31	0.00	7,53.75	0.00	7,53.75	0.00
		TSP	0.00	0.00	0.00	0.00	2,05.60	0.00	2,05.60	0.00
	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	Normal	0.00	3,10.80	3,10.80	3,10.80	0.00	2,96,67.83	2,96,67.83	2,96,67.83
		SCSP	0.00	36,55.41	36,55.41	36,55.41	0.00	1,12,06.78	1,12,06.78	1,12,06.78
		TSP	0.00	2,42.18	2,42.18	2,42.18	0.00	27,91.85	27,91.85	27,91.85
	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)	Normal	14,01.44	0.00	14,01.44	14,01.44	7,79,72.45	0.00	7,79,72.45	7,79,72.45
		SCSP	51,45.57	0.00	51,45.57	51,45.57	3,74,42.42	0.00	3,74,42.42	3,74,42.42

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
STATE URBAN DEVELOPMENT AGENCY	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)	TSP	5,42.36	0.00	5,42.36	5,42.36	77,66.44	0.00	77,66.44	77,66.44
	Procurement of VBD(Larvicidal,IEC & Training)	Normal	13,55.60	0.00	13,55.60	0.00	0.00	0.00	0.00	0.00
	State Illness Assistance Fund	Normal	2,07.64	0.00	2,07.64	0.00	0.00	0.00	0.00	0.00
	Swachh Bharat Mission (Urban)(Central Share)(OCASPS)-35-Grants for creation of Capital Assets.	SCSP	0.00	0.00	0.00	0.00	0.00	1,11,82.00	1,11,82.00	1,11,82.00
	Swachh Bharat Mission (Urban)(State Share)(OCASPS)- 35-Grants for creation of Capital Assets.	SCSP	0.00	0.00	0.00	0.00	1,30,00.00	0.00	1,30,00.00	1,30,00.00
	Urban Primary Health Care Service (MA)	Normal	15,89.45	0.00	15,89.45	0.00	0.00	0.00	0.00	0.00
	Urban Primary Health Care Service [MA]	Normal	4,75.36	0.00	4,75.36	2,37.00	0.00	0.00	0.00	0.00
SUBARNAREKHA MAHAVIDYALAYA, GOPIBALLAVPUR	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,11.31	0.00	2,11.31	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SUKANTA MAHAVIDYALAYA,D HUPGURI,JALPAIGU RI	Assistance to Non-Govt. College and Institutes	Normal	3,76.22	0.00	3,76.22	0.00	3,50.38	0.00	3,50.38	0.00
SUNDARBAN HAZI DESART COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,96.92	0.00	2,96.92	0.00	3,29.14	0.00	3,29.14	0.00
SUNDARBAN MAHAVIDYALAYA, KAKDWIP	Assistance to Non-Govt. College and Institutes	Normal	2,30.88	0.00	2,30.88	0.00	2,83.09	0.00	2,83.09	0.00
SURENDRA NATH COLLEGE FOR WOMEN	Assistance to Non-Govt. College and Institutes	Normal	4,95.49	0.00	4,95.49	0.00	0.00	0.00	0.00	0.00
SURENDRA NATH COLLEGE, M.G.ROAD, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	8,42.99	0.00	8,42.99	0.00	0.00	0.00	0.00	0.00
SURENDRA NATH EVENING COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,63.06	0.00	3,63.06	0.00	0.00	0.00	0.00	0.00
SURENDRANATH COLLEGE FOR WOMEN, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	3,56.91	0.00	3,56.91	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SURENDRANATH COLLEGE, KOL-09	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	7,80.79	0.00	7,80.79	0.00
SURENDRANATH EVENING COLLEGE, KOLKATA-700009	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,19.57	0.00	2,19.57	0.00
SURI MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,19.68	0.00	2,19.68	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	2,27.01	0.00	2,27.01	0.00
SURI VIDYASAGAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,72.59	0.00	8,72.59	0.00	7,74.32	0.00	7,74.32	0.00
SURSUNA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,19.79	0.00	2,19.79	0.00
SURYA SEN MAHAVIDYALAYA,S ILIGURI	Assistance to Non-Govt. College and Institutes	Normal	3,82.39	0.00	3,82.39	0.00	4,18.04	0.00	4,18.04	0.00
SUSIL KAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,20.60	0.00	3,20.60	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SYAMAPRASAD COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	3,65.21	0.00	3,65.21	0.00	2,04.42	0.00	2,04.42	0.00
SYAMSUNDAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	3,12.66	0.00	3,12.66	0.00
T.D.B.COLLEGE, RANIGANJ	Assistance to Non-Govt. College and Institutes	Normal	9,61.75	0.00	9,61.75	0.00	10,29.43	0.00	10,29.43	0.00
TAMLUK MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,28.93	0.00	2,28.93	0.00	0.00	0.00	0.00	0.00
TAMRALIPTA MAHAVIDYALAYA,T AMLUK,PURBA MEDINIPUR	Assistance to Non-Govt. College and Institutes	Normal	9,34.83	0.00	9,34.83	0.00	8,03.17	0.00	8,03.17	0.00
TARAKASWAR DEGREE COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,68.04	0.00	3,68.04	0.00	0.00	0.00	0.00	0.00
TARAKESWAR DEGREE COLLEGE, HOOGHLY	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,98.22	0.00	2,98.22	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
TARAKESWAR MUNICIPALITY	Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas	Normal	0.00	0.00	0.00	0.00	2,37.45	0.00	2,37.45	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees.	Normal	0.00	0.00	0.00	0.00	2,17.12	0.00	2,17.12	0.00
	Grants to Urban Planning Development Authorities	SCSP	0.00	0.00	0.00	0.00	3,31.52	0.00	3,31.52	0.00
THE BHAWANIPUR EDUCATION SOCIETY COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	4,31.73	0.00	4,31.73	0.00
THE STATE FISHERIES DEV.CORPN. LTD.	Scheme for Distribution of Minikits, Water Conditioner etc. and Development of Social Fisheries and Inte	SCSP	17,67.57	0.00	17,67.57	0.00	0.00	0.00	0.00	0.00
	Scheme under Rashtriya Krishi Vikash Yojana (Central Share)	SCSP	0.00	3,30.37	3,30.37	0.00	0.00	0.00	0.00	0.00
	State Contribution as Grants to SFDC / WBFC for Piscicultural Operation	Normal	22,74.36	0.00	22,74.36	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
THE STATE FISHERIES DEV.CORPN. LTD.	State grants to SFDC/ WBFC for Piscicultural Operation	Normal	2,90.00	0.00	2,90.00	0.00	0.00	0.00	0.00	0.00
THE WEST BENGAL UNIVERSITY OF HEALTH SCIENCES.	Establishment of the West Bengal University of Health Sciences	Normal	0.00	0.00	0.00	0.00	20,00.00	0.00	20,00.00	0.00
TITAGARH MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	2,10.77	0.00	2,10.77	0.00	0.00	0.00	0.00	0.00
TUFANGANJ MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	3,76.10	0.00	3,76.10	0.00	3,87.65	0.00	3,87.65	0.00
ULUBERIA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	7,78.37	0.00	7,78.37	0.00	6,75.51	0.00	6,75.51	0.00
ULUBERIA MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,87.18	0.00	2,87.18	0.00	0.00	0.00	0.00	0.00
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	0.00	0.00	0.00	0.00	3,45.65	0.00	3,45.65	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
UMESH CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,53.93	0.00	2,53.93	0.00	2,44.28	0.00	2,44.28	0.00
UNION CHRISTIAN TRAINING COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,08.23	0.00	3,08.23	0.00	2,18.05	0.00	2,18.05	0.00
UNIVERSITY OF BURDWAN	Burdwan University [EH]	Normal	1,22,52.48	0.00	1,22,52.48	0.00	0.00	0.00	0.00	0.00
	Development of Universities [HE]	Normal	6,09.94	0.00	6,09.94	0.00	0.00	0.00	0.00	0.00
UNIVERSITY OF KALYANI	Kalyani University	Normal	0.00	0.00	0.00	0.00	2,50.00	0.00	2,50.00	0.00
UNIVERSITY OF NORTH BENGAL	Development of Universities	Normal	2,64.20	0.00	2,64.20	0.00	2,72.14	0.00	2,72.14	0.00
	North Bengal University	Normal	75,58.46	0.00	75,58.46	0.00	77,10.41	0.00	77,10.41	0.00
UTTAR BANGA KRISHI VISWAVIDYALAYA	Uttar Banga Krishi Vishwa Vidyalaya	Normal	0.00	0.00	0.00	0.00	29,71.99	0.00	29,71.99	0.00
UTTARPARA-KOTRUNG MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	3,32.81	0.00	3,32.81	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	2,38.20	0.00	2,38.20	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
V.S.MAHAVIDYALAY A,MANIKPARA,PASC HIM MEDINIPUR	Assistance to Non-Govt. College and Institutes	Normal	2,23.53	0.00	2,23.53	0.00	2,74.39	0.00	2,74.39	0.00
VAGRANCY DIRECTORATE	Implementation of Manabik Scheme	Normal	3,70.30	0.00	3,70.30	0.00	3,38.95	0.00	3,38.95	0.00
VICE-CHANCELLOR, B.C.K.V., MOHANPUR	Bidhan Chandra Krishi Viswa Vidyalaya [AG]	Normal	44,14.94	0.00	44,14.94	0.00	0.00	0.00	0.00	0.00
VICTORIA INSTITUTION COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,47.74	0.00	8,47.74	0.00	0.00	0.00	0.00	0.00
VICTORIA INSTITUTION	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	5,85.49	0.00	5,85.49	0.00
VIDYA SAGAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	10,12.88	0.00	10,12.88	0.00	0.00	0.00	0.00	0.00
VIDYA SAGAR COLLEGE FOR WOMEN, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	6,75.66	0.00	6,75.66	0.00	2,45.98	0.00	2,45.98	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
VIDYA SAGAR EVENING COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,41.08	0.00	4,41.08	0.00	13,25.59	0.00	13,25.59	0.00
VIDYA SAGAR UNIVERSITY	Vidyasagar University [EH]	Normal	2,30.69	0.00	2,30.69	0.00	0.00	0.00	0.00	0.00
VIDYANAGAR COLLEGE,SOUTH 24 PARGANAS	Assistance to Non-Govt. College and Institutes	Normal	3,79.55	0.00	3,79.55	0.00	3,15.44	0.00	3,15.44	0.00
VIDYASAGAR EVENING COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	4,56.45	0.00	4,56.45	0.00
VIDYASAGAR UNIVERSITY	Development of Universities [HE]	Normal	4,82.21	0.00	4,82.21	0.00	0.00	0.00	0.00	0.00
	Vidyasagar University	Normal	27,67.89	0.00	27,67.89	0.00	28,05.12	0.00	28,05.12	0.00
VIJAYGARH JYOTISH RAY COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,02.08	0.00	5,02.08	0.00	5,40.90	0.00	5,40.90	0.00
VIVEKANANDA COLLEGE, THAKURPUKUR	Assistance to Non-Govt. College	Normal	10,40.74	0.00	10,40.74	0.00	9,18.18	0.00	9,18.18	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
VIVEKANANDA COLLEGE FOR WOMEN	Assistance to Non-Govt. College and Institutes	Normal	5,72.14	0.00	5,72.14	0.00	5,76.95	0.00	5,76.95	0.00
VIVEKANANDA COLLEGE, MADHYAGRAM	Assistance to Non-Govt. College and Institutes	Normal	2,09.77	0.00	2,09.77	0.00	0.00	0.00	0.00	0.00
VIVEKANANDA MAHAVIDYALAYA, BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	7,40.82	0.00	7,40.82	0.00	4,98.48	0.00	4,98.48	0.00
VIVEKANANDA MAHAVIDYALAYA, HARIPAL, HOOGHLY	Assistance to Non-Govt. College and Institutes	Normal	5,11.82	0.00	5,11.82	0.00	5,23.87	0.00	5,23.87	0.00
VIVEKANANDA MISSION MAHAVIDYALAYA, HALDIA	Assistance to Non-Govt. College and Institutes	Normal	3,98.04	0.00	3,98.04	0.00	0.00	0.00	0.00	0.00
VIVEKANANDA MISSION MAHAVIDYALAYA, PURBA MEDINIPUR	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	3,74.16	0.00	3,74.16	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
W.B. CO-OPERATIVE MILK PRODUCER	Quinquennial Live-Stock Census [AD]	Normal	3,49.79	0.00	3,49.79	0.00	0.00	0.00	0.00	0.00
W.B. KHADI AND VILLAGE INDUSTRIES	Assistance to Khadi Board	Normal	21,14.93	0.00	21,14.93	0.00	14,34.48	0.00	14,34.48	0.00
	Development Scheme for K&VI	Normal	14,79.06	0.00	14,79.06	8,20.20	18,87.95	0.00	18,87.95	90.00
		SCSP	3,59.93	0.00	3,59.93	2,09.74	5,06.31	0.00	5,06.31	90.00
		TSP	0.00	0.00	0.00	0.00	5,85.00	0.00	5,85.00	90.00
	Industrial Infrastructure Development of Khadi & Village Industries under W.B. Entry Tax Fund(WBETF)(CS)	Normal	11,04.90	0.00	11,04.90	0.00	22,58.87	0.00	22,58.87	0.00
	Marketing assistance programme for K & VI	Normal	23,00.00	0.00	23,00.00	0.00	32,52.08	0.00	32,52.08	0.00
		SCSP	2,62.50	0.00	2,62.50	0.00	3,49.50	0.00	3,49.50	0.00
W.B. LABOUR WELFARE BOARD	Grants to the West Bengal labour Welfare Board [LB]	Normal	2,76.06	0.00	2,76.06	0.00	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
W.B. MINORITY DEV. FINANCE CORPN.	Publicity and publication	Normal	0.00	0.00	0.00	0.00	3,50.00	0.00	3,50.00	0.00
	Scheme for empowerment of minority women under Destitute Minority Women Rehabilitation Programme	Normal	0.00	0.00	0.00	0.00	22,50.00	0.00	22,50.00	13,50.00
	Skill Development and Employment of Minorities	Normal	0.00	0.00	0.00	0.00	7,00.00	0.00	7,00.00	0.00
	West Bengal Minorities Development and Finance Corporation	Normal	0.00	0.00	0.00	0.00	4,85.92	0.00	4,85.92	0.00
W.B. STATE COUNCIL OF SPORTS	Improvement of Sports and Games	Normal	0.00	0.00	0.00	0.00	1,03,18.02	0.00	1,03,18.02	0.00
W.B. STATE EXPORT PROMOTION SOCIETY	Scheme for Development of SSI	Normal	0.00	0.00	0.00	0.00	8,72.60	0.00	8,72.60	0.00
	Setting up of Urban Haat	Normal	2,56.59	0.00	2,56.59	0.00	0.00	0.00	0.00	0.00
	State Export Promotion Society	Normal	18,71.18	0.00	18,71.18	0.00	21,22.86	0.00	21,22.86	0.00
W.B.STATE COUNCIL OF HIGHER EDUCATION	Assistance to West Bengal Council of Higher Education	Normal	0.00	0.00	0.00	0.00	5,00.00	0.00	5,00.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
W.B.STATE COUNCIL OF HIGHER EDUCATION	Development of West Bengal Council of Higher Secondary Education	Normal	0.00	0.00	0.00	0.00	3,58.01	0.00	3,58.01	2,00.00
	The West Bengal Council of Higher Secondary Education	Normal	0.00	0.00	0.00	0.00	9,02.57	0.00	9,02.57	0.00
WB SC ST &OBC DEVELOPMENT & FINANACE CORPORATION	Procurement and distribution of Bi-cycle to General Category students	Normal	0.00	0.00	0.00	0.00	40,16.20	0.00	40,16.20	0.00
	Procurement and distribution of Bi-cycle to Minorities students	Normal	0.00	0.00	0.00	0.00	40,16.20	0.00	40,16.20	0.00
	Procurement and distribution of Bi-cycle to Other Backward Classes students	Normal	0.00	0.00	0.00	0.00	40,16.20	0.00	40,16.20	0.00
	Procurement and distribution of Bi-cycle to Scheduled Castes students	Normal	0.00	0.00	0.00	0.00	40,16.20	0.00	40,16.20	0.00
	Procurement and distribution of Bi-cycle to Scheduled Tribes students	Normal	0.00	0.00	0.00	0.00	40,16.20	0.00	40,16.20	0.00
	Provision against Grants-in-Aid received under Art.275(1) of the Constitution (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	10,49.16	10,49.16	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WB SC ST & OBC DEVELOPMENT & FINANCE CORPORATION	SC, ST, OBC Dev & Fin. Corporation for Miscellaneous Contingent Expenditure	TSP	0.00	0.00	0.00	0.00	5,90.00	0.00	5,90.00	0.00
WBSRDA	Grant of Old-Age Pension to the Old and Infirm[SW]	Normal	3,38.50	0.00	3,38.50	0.00	0.00	0.00	0.00	0.00
	Grant of Old-age Pension to Marginal Farmers, Sharecroppers and Agricultural Labourers [AG]	Normal	3,38.50	0.00	3,38.50	0.00	0.00	0.00	0.00	0.00
	National Old Age Pension Scheme [NOAPS] (State Share)	Normal	0.00	0.00	0.00	0.00	5,62.23	0.00	5,62.23	0.00
	Provision against ACA for National Old Age Pension [NOAPS] (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	5,62.23	5,62.23	0.00
WEBEL INFORMATICS LIMITED	Aliah University	Normal	0.00	0.00	0.00	0.00	7,73.56	0.00	7,73.56	0.00
	Multi-Sectoral Development Scheme for Minorities (State Share)	Normal	0.00	0.00	0.00	0.00	2,76.82	0.00	2,76.82	0.00
WELFARE COMMISSIONER W.B	Grants to the West Bengal Labour Welfare Board	Normal	0.00	0.00	0.00	0.00	3,95.00	0.00	3,95.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL COMPREHENSIVE AREA DEVELOPMENT CORPORATION	Comprehensive Area Development Project	Normal	0.00	0.00	0.00	0.00	36,96.27	0.00	36,96.27	0.00
WEST BENGAL STATE COOPERATIVE UNION	Expansion of Co-operative Training and Education-	Normal	3,00.49	0.00	3,00.49	0.00	2,72.05	0.00	2,72.05	0.00
WEST BENGAL BOARD OF MADRASAH EDUCATION, KOLKATA	Aliah University	Normal	0.00	0.00	0.00	0.00	25,81.91	0.00	25,81.91	0.00
	Assistance for Computer Education in Non-Govt. Secondary Schools	Normal	0.00	0.00	0.00	0.00	26,26.65	0.00	26,26.65	0.00
	Assistance for running Shishu Siksha Kendras	Normal	0.00	0.00	0.00	0.00	8,90.11	0.00	8,90.11	0.00
	Expansion of Co-operative Training and Education-	Normal	0.00	0.00	0.00	0.00	12,28.16	0.00	12,28.16	0.00
	Improvement of Buildings of Jr. High Schools	Normal	0.00	0.00	0.00	0.00	21,30.95	0.00	21,30.95	21,00.00
	Improvement of Libraries, Reading Rooms in Secondary Schools	Normal	0.00	0.00	0.00	0.00	5,34.51	0.00	5,34.51	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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WEST BENGAL BOARD OF MADRASAH EDUCATION, KOLKATA	Provision for Common Rooms for Girls, Toilets and Drinking Water Facilities	Normal	0.00	0.00	0.00	0.00	13,43.20	0.00	13,43.20	13,43.20
	Repair and Renovation of Madrash Buildings	Normal	0.00	0.00	0.00	0.00	7,15.98	0.00	7,15.98	0.00
	Scheme for development and welfare of Minorities	Normal	0.00	0.00	0.00	0.00	3,20.25	0.00	3,20.25	0.00
	Strengthening of Science Laboratories in Secondary Schools	Normal	0.00	0.00	0.00	0.00	6,62.54	0.00	6,62.54	0.00
	Support for equipment and furniture	Normal	0.00	0.00	0.00	0.00	16,93.96	0.00	16,93.96	0.00
	The West Bengal Board of Madrasha Education	Normal	0.00	0.00	0.00	0.00	4,22.73	0.00	4,22.73	0.00
	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	4,07.19	4,07.19	4,07.19
WEST BENGAL BOARD OF PRIMARY EDUCATION	Establishment of a Board for Primary Education	Normal	0.00	0.00	0.00	0.00	4,20.00	0.00	4,20.00	0.00

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WEST BENGAL BOARD OF PRIMARY EDUCATION	State Board of Primary Education	Normal	0.00	0.00	0.00	0.00	2,28.05	0.00	2,28.05	0.00
WEST BENGAL BOARD OF SECONDARY EDUCATION	Development of W.B. Board of Secondary Education	Normal	0.00	0.00	0.00	0.00	5,80.00	0.00	5,80.00	30.00
	Provision for Incentive to the Development of Secondary Education	SCSP	0.00	0.00	0.00	0.00	7,44.00	0.00	7,44.00	0.00
	The West Bengal Board of Secondary Education	Normal	0.00	0.00	0.00	0.00	35,78.88	0.00	35,78.88	0.00
WEST BENGAL CENTRAL SCHOOL SERVICE COMMISSION	West Bengal School Service Commission for the Recruitment of Teachers in Non-Government Secondary Schools	Normal	0.00	0.00	0.00	0.00	4,94.54	0.00	4,94.54	0.00
WEST BENGAL ELECTRONICS INDUSTRY DEV. CORPORATION	Department of Women Development and Social Welfare [SW]	Normal	83,80.35	0.00	83,80.35	83,80.35	0.00	0.00	0.00	0.00
WEST BENGAL FISHERIES CORPORATION	Project for reclamation of beels for enhanced fish production	SCSP	0.00	0.00	0.00	0.00	3,62.00	0.00	3,62.00	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL FISHERIES CORPORATION	Scheme under Rashtriya Krishi Vikash Yojana (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	4,23.26	4,23.26	0.00
	Scheme under Rashtriya Krishi Vikash Yojana (State Share)	SCSP	0.00	0.00	0.00	0.00	2,65.69	0.00	2,65.69	0.00
	State contribution as grants to SFDC / WBFC for Piscicultural Operation.	Normal	0.00	0.00	0.00	0.00	6,06.85	0.00	6,06.85	0.00
	State grants to SFDC/ WBFC for Piscicultural Operation	Normal	0.00	0.00	0.00	0.00	4,20.00	0.00	4,20.00	0.00
WEST BENGAL INDUSTRIAL DEV. CORPORATION LTD.	Akra Brick Factory Manual Process Operation and Maintenance [HO]	Normal	10,00.00	0.00	10,00.00	0.00	0.00	0.00	0.00	0.00
	Grants for Participation in Trade Fair Industrial Exhibition etc.	Normal	70,00.00	0.00	70,00.00	0.00	39,15.46	0.00	39,15.46	0.00
	Incentive to Industrial Units in lieu of Power Tariff Consession	Normal	0.00	0.00	0.00	0.00	35,00.00	0.00	35,00.00	0.00
	New incentive scheme for encouraging the setting up of new industrial units	Normal	0.00	0.00	0.00	0.00	35,00.00	0.00	35,00.00	0.00
	W.B.Industrial Dev.Corpn.Ltd.	Normal	0.00	0.00	0.00	0.00	8,68.56	0.00	8,68.56	0.00

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL MINORITIES DEV & FINANCE CORPORATION	Publicity and publication	Normal	4,11.45	0.00	4,11.45	0.00	0.00	0.00	0.00	0.00
	Skill Development and Employment of Minorities (MD)	Normal	5,00.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00
	West Bengal Minorities Development and Finance Corporation [MD]	Normal	2,33.99	0.00	2,33.99	0.00	0.00	0.00	0.00	0.00
WEST BENGAL OF BIODIVERSITY BOARD	Capacity Building for Industrial Pollution Management Project- (State share)[EN]	Normal	0.00	0.00	0.00	0.00	2,26.59	0.00	2,26.59	0.00
	Climate Change Studies.	Normal	0.00	0.00	0.00	0.00	2,72.63	0.00	2,72.63	0.00
	Environmental Survey, Monitoring and Management for Land Pollution including Agricultural Pollution	Normal	0.00	0.00	0.00	0.00	2,86.01	0.00	2,86.01	0.00
	Office cum laboratory of PCB at Haldia, Malda - acq. Land extn. of office	Normal	0.00	0.00	0.00	0.00	4,58.06	0.00	4,58.06	0.00
WEST BENGAL SCHEDULED CASTES & SCHEDULED TRIBES	Capacity Building for Industrial Pollution Management Project- (State share)[EN]	Normal	0.00	0.00	0.00	0.00	51,29.00	0.00	51,29.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL SCHEDULED CASTES & SCHEDULED TRIBES DEVELOPMENT & FINANCE CORPN.	Development of Particularly Vulnerable Tribal Groups	TSP	0.00	0.00	0.00	0.00	0.00	6,17.86	6,17.86	64.32
	Distribution of Bi-cycles	TSP	22,04.00	0.00	22,04.00	0.00	0.00	0.00	0.00	0.00
	Distribution of Bicycles amongst Girl Students of recognised and aided Madrasah	Normal	1,45,99.00	0.00	1,45,99.00	0.00	0.00	0.00	0.00	0.00
	Grants for Pay and allowances of the employees of WBTDDC Ltd.	TSP	3,45.00	0.00	3,45.00	0.00	0.00	0.00	0.00	0.00
	Procurement and distribution of Bi-cycle to General Category students	Normal	0.00	0.00	0.00	0.00	42,78.40	0.00	42,78.40	0.00
	Procurement and distribution of Bi-cycle to Minorities students	Normal	0.00	0.00	0.00	0.00	42,78.40	0.00	42,78.40	0.00
	Procurement and distribution of Bi-cycle to Other Backward Classes students	Normal	0.00	0.00	0.00	0.00	42,78.40	0.00	42,78.40	0.00
	Procurement and distribution of Bi-cycle to Scheduled Castes students	Normal	0.00	0.00	0.00	0.00	42,78.40	0.00	42,78.40	0.00
	Procurement and distribution of Bi-cycle to Scheduled Tribe students	Normal	0.00	0.00	0.00	0.00	42,78.40	0.00	42,78.40	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL SCHEDULED CASTES & SCHEDULED TRIBES DEVELOPMENT & FINANCE CORPN.	Promotion of Information Technology based Industries	Normal	0.00	0.00	0.00	0.00	75,11.20	0.00	75,11.20	75,11.20
	Promotion of Tribal Literacy & Cultural activities	TSP	0.00	0.00	0.00	0.00	3,27.93	0.00	3,27.93	0.00
	Provision against Grants-in-Aid received under Art.275(1) of the Constitution (Central Share)	TSP	0.00	35,11.51	35,11.51	0.00	0.00	0.00	0.00	0.00
	Provision against SCA for TSP (Central Share)	TSP	0.00	20,49.03	20,49.03	0.00	0.00	39,48.15	39,48.15	27,81.46
	Scheme for Development of Scheduled Castes (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	51,28.78	51,28.78	0.00
	Special Central Assistance to SC Sub Scheme (Central Share)	Normal	0.00	66,30.44	66,30.44	0.00	0.00	0.00	0.00	0.00
	State contribution as grants to SFDC / WBFC for Piscicultural Operation [FI]	Normal	2,17.12	0.00	2,17.12	0.00	0.00	0.00	0.00	0.00
	Upgradation of Standard of Tribal Administration-grants to lamps for providing residential facilities to staff in the ITDP	TSP	6,63.03	0.00	6,63.03	3,78.38	0.00	0.00	0.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL SCHEDULED CASTES & SCHEDULED TRIBES DEVELOPMENT &	West Bengal Scheduled Castes and Scheduled Tribes Development And Finance Corporation	Normal	0.00	0.00	0.00	0.00	5,52.68	0.00	5,52.68	0.00
WEST BENGAL SOCIAL WELFARE BOARD	Establishment of Border Area Projects under West Bengal Social Welfare Advisory Board	Normal	0.00	0.00	0.00	0.00	2,03.34	0.00	2,03.34	0.00
WEST BENGAL STATE CONSUMERS' COOPERATIVE FEDERATION	Development of Milk Co- operatives	Normal	0.00	0.00	0.00	0.00	5,40.00	0.00	5,40.00	0.00
		TSP	0.00	0.00	0.00	0.00	4,50.00	0.00	4,50.00	0.00
WEST BENGAL STATE COOPERATIVE MARKETING FEDRATION	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	2,18.00	2,18.00	0.00
WEST BENGAL STATE COOPERATIVE UNION	Expansion of Co-operative Training and Education-	Normal	4,23.99	0.00	4,23.99	0.00	4,26.17	0.00	4,26.17	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL STATE ELECTRICITY DISTRIBUTION COMPANY	Department of Women Development and Social Welfare [SW]	Normal	4,19.07	0.00	4,19.07	4,19.07	0.00	0.00	0.00	0.00
WEST BENGAL STATE FOOD SECURITY AGENCY	National Food Security Mission (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	80,98.98	80,98.98	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	26,27.60	26,27.60	0.00
		TSP	0.00	0.00	0.00	0.00	0.00	5,96.27	5,96.27	0.00
	National Food Security Mission (State Share)	Normal	0.00	0.00	0.00	0.00	53,99.32	0.00	53,99.32	0.00
		SCSP	0.00	0.00	0.00	0.00	17,51.73	0.00	17,51.73	0.00
		TSP	0.00	0.00	0.00	0.00	3,97.52	0.00	3,97.52	0.00
WEST BENGAL STATE FOREST DEVELOPMENT AGENCY	Scheme under RKVY (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	2,07.55	2,07.55	0.00
WEST BENGAL STATE HEALTH & FAMILY WELFARE SAMITY	Director of Health Services	Normal	0.00	0.00	0.00	0.00	4,79.79	0.00	4,79.79	0.00
	Drugs for mother and children	Normal	0.00	0.00	0.00	0.00	13,50.00	0.00	13,50.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL STATE HEALTH & FAMILY WELFARE SAMITY	Drugs for mother and children under NRHM	SCSP	0.00	0.00	0.00	0.00	4,54.00	0.00	4,54.00	0.00
		TSP	0.00	0.00	0.00	0.00	9,25.67	0.00	9,25.67	0.00
	Establishment of the West Bengal University of Health Sciences	Normal	0.00	0.00	0.00	0.00	6,82.02	0.00	6,82.02	0.00
	National Health Mission including NRHM (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	3,67,86.00	3,67,86.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	1,09,83.00	1,09,83.00	0.00
		TSP	0.00	0.00	0.00	0.00	0.00	27,00.00	27,00.00	0.00
	Pradhan Mantri Matru Vandana Yojana (PMMVY)	Normal	0.00	0.00	0.00	0.00	5,75.33	0.00	5,75.33	0.00
	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share)	Normal	0.00	2,66.00	2,66.00	0.00	8,63.00	0.00	8,63.00	0.00
	Rastriya Swasthya Bima Yojana (RSBY) (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	5,95.02	5,95.02	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	2,37.67	2,37.67	0.00
	Rastriya Swasthya Bima Yojana (RSBY) (State Share)	Normal	0.00	0.00	0.00	0.00	30,00.00	0.00	30,00.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL STATE HEALTH & FAMILY WELFARE SAMITY	Special Programme under National Rural Health Mission(NRHM)- (State Share)	Normal	0.00	0.00	0.00	0.00	2,51,41.91	0.00	2,51,41.91	0.00
		SCSP	0.00	0.00	0.00	0.00	87,73.59	0.00	87,73.59	0.00
		TSP	0.00	0.00	0.00	0.00	11,10.50	0.00	11,10.50	0.00
	Special Programme under National Urban Health Mission (NUHM) (State Share)	Normal	0.00	0.00	0.00	0.00	23,84.67	0.00	23,84.67	0.00
		SCSP	0.00	0.00	0.00	0.00	4,28.66	0.00	4,28.66	0.00
WEST BENGAL STATE HORTICULTURE DEV. SOCIETY	Additional Central Assistance Scheme under Rashtriya Krishi Vikas Yojana (RKVY) (State Share)	Normal	0.00	0.00	0.00	0.00	2,63.51	0.00	2,63.51	0.00
	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	4,01.76	4,01.76	0.00
	National Horticulture Mission (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	10,80.00	10,80.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	3,45.00	3,45.00	0.00
	National Horticulture Mission (State Share)	SCSP	0.00	0.00	0.00	0.00	2,30.00	0.00	2,30.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL STATE HORTICULTURE DEV. SOCIETY	National Horticulture Mission - West Bengal State Horticulture Development Society (State Share)	Normal	0.00	0.00	0.00	0.00	7,20.00	0.00	7,20.00	0.00
	Schemes under Rashtriya Krishi Vikash Yojana(Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	5,11.04	5,11.04	0.00
	Schemes under Rashtriya Krishi Vikash Yojana(State Share)	SCSP	0.00	0.00	0.00	0.00	3,46.03	0.00	3,46.03	0.00
WEST BENGAL STATE MINOR IRRIGATION CORPORATION LTD	Scheme for empowerment of Minority Women under Destitute Minority Women Rehabilitation Programme (MD)	Normal	15,00.00	0.00	15,00.00	9,00.00	0.00	0.00	0.00	0.00
	West Bengal State Minor Irrigation Corporation Grants- in-aid for meeting administrative exepnses (WI)	Normal	23,45.11	0.00	23,45.11	0.00	0.00	0.00	0.00	0.00
WEST BENGAL STATE NGRBA PROGRAMME MANAGEMENT GROUP	Implemenation of Schemes under National Ganga River Basin Authority(NGRBA)(States Share)	Normal	47,63.00	0.00	47,63.00	47,63.00	1,01,70.00	0.00	1,01,70.00	1,01,70.00
WEST BENGAL	Admn. Cost towards Swarnajaynti Gram Swarozgar Yoyona (State Share)(OCASPS)	Normal	0.00	0.00	0.00	0.00	5,04.37	0.00	5,04.37	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL STATE RURAL LIVELIHOODS MISSION	National Rural Livelihood Mission (NRLM) (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	76,68.56	76,68.56	0.00
	National Rural Livelihood Mission for Women (State Share)	Normal	0.00	0.00	0.00	0.00	47,03.57	0.00	47,03.57	0.00
	National Rural Livelihood Mission(NRLM)(Central Share)(OCASPS)	SCSP	0.00	0.00	0.00	0.00	0.00	40,08.96	40,08.96	0.00
		TSP	0.00	0.00	0.00	0.00	0.00	29,03.03	29,03.03	0.00
	National Rural Livelihood Mission(NRLM)(State Share)(OCASPS)	SCSP	0.00	0.00	0.00	0.00	27,02.46	0.00	27,02.46	0.00
		TSP	0.00	0.00	0.00	0.00	19,93.22	0.00	19,93.22	0.00
WEST BENGAL STATE SEED CORPORATION LTD	National Rural Livelihood Mission(NRLM)(Central Share)(OCASPS)	Normal	0.00	0.00	0.00	0.00	40,00,00.00	0.00	40,00,00.00	0.00
WEST BENGAL STATE WATERSHED DEVELOPMENT AGENCY	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)	Normal	0.00	11,52.00	11,52.00	0.00	0.00	16,80.00	16,80.00	0.00
		SCSP	0.00	3,68.00	3,68.00	0.00	0.00	5,76.00	5,76.00	0.00
	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	Normal	7,68.00	0.00	7,68.00	0.00	11,20.00	0.00	11,20.00	0.00
		SCSP	2,45.33	0.00	2,45.33	0.00	3,84.00	0.00	3,84.00	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL TOURISM DEVELOPMENT COMPANY LIMITED	Grants / Subsidies to WBTDCL for maintenance, expansion & Improvement of Tourist Facilities / Tourist Spots including repair	Normal	1,05,91.85	0.00	1,05,91.85	1,05,91.85	96,95.09	0.00	96,95.09	96,95.09
	Grants in aid to SIHM Durgapur [TM]	Normal	2,11.06	0.00	2,11.06	2,11.06	0.00	0.00	0.00	0.00
	Grants to WBTDCL for Publicity and Promotion	Normal	8,25.00	0.00	8,25.00	0.00	10,50.00	0.00	10,50.00	0.00
WEST BENGAL UNIVERSITY OF ANIMAL AND FISHERY SCIENCES	West Bengal University of Animal and Fishery Sciences	Normal	42,48.21	0.00	42,48.21	0.00	38,22.04	0.00	38,22.04	0.00
WEST BENGAL URDU ACADEMY, KOLKATA	Promotion of Urdu	Normal	9,00.00	0.00	9,00.00	0.00	8,40.00	0.00	8,40.00	0.00
WEST BENGAL VALUATION BOARD	Grants to West Bengal Valuation Board	Normal	0.00	0.00	0.00	0.00	3,21.15	0.00	3,21.15	0.00
	Grants to West Bengal Valuation Board [MA]	Normal	4,50.81	0.00	4,50.81	0.00	0.00	0.00	0.00	0.00
WEST BENGAL TRIBAL FOREST PRODUCE DEV. CORPERATION LTD.	Grant to WBTDCC for minor	TSP	0.00	0.00	0.00	0.00	4,67.98	0.00	4,67.98	0.00

APPENDIX-III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGALTRIBAL DEV. CO-OP CORPORATION LTD.	Grants for Pay and allowances of the employees of LAMPS	TSP	6,44.00	0.00	6,44.00	0.00	0.00	0.00	0.00	0.00
	Grants to WBTDCC for MF-MSP Scheme of Government of India	TSP	0.00	0.00	0.00	0.00	6,57.16	0.00	6,57.16	0.00
	Old Age Pension to Schedule Tribes [TW]	TSP	8,51.40	0.00	8,51.40	0.00	0.00	0.00	0.00	0.00
	Procurement and distribution of Bi-Cycle to General Category Students	Normal	1,03,03.00	0.00	1,03,03.00	0.00	0.00	0.00	0.00	0.00
	Provision against SCA for TSP (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	18,85.26	18,85.26	18,85.26
	Provision for Revision of Pay Scales of employees of Co-operatives under S.C.& T.W.	Normal	0.00	0.00	0.00	0.00	2,10.46	0.00	2,10.46	0.00
	Provision for Revision of Pay-scales of Employees of Co-operatives under T.W. Department	Normal	2,76.00	0.00	2,76.00	0.00	6,39.61	0.00	6,39.61	0.00
	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic	Normal	0.00	18,54.33	18,54.33	0.00	0.00	0.00	0.00	0.00

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(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGALTRIBAL DEV. CO-OP CORPORATION LTD.	Sikhshashree [SC]	Normal	34,52.11	0.00	34,52.11	0.00	0.00	0.00	0.00	0.00
	West Bengal Kendu Leaves Collectors Social Security Scheme - 2015	TSP	0.00	0.00	0.00	0.00	4,41.01	0.00	4,41.01	0.00
	West Bengal Scheduled Castes and Scheduled Tribes Development And Finance Corporation	Normal	0.00	0.00	0.00	0.00	5,52.68	0.00	5,52.68	0.00
	West Bengal Tribal Development Co-operative Corporation Ltd.	Normal	0.00	0.00	0.00	0.00	5,00.00	0.00	5,00.00	0.00
WOMEN'S CHRISTIAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,17.84	0.00	5,17.84	0.00	5,16.17	0.00	5,16.17	0.00
WOMEN'S COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	4,71.22	0.00	4,71.22	0.00	4,10.50	0.00	4,10.50	0.00
WSET BENGAL STATE CO- OPERATIVE MARKETING FEDERATION	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	4,35.90	4,35.90	0.00
	Warehousing and Marketing Co-operative Development of Apex Marketing Society	Normal	0.00	0.00	0.00	0.00	12,21.06	0.00	12,21.06	0.00

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(Only cases where receipts are more than ₹2(two) Crore has been included)

(₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2019-2020				2018-2019			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
Y. S. PALPARA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	4,69.60	0.00	4,69.60	0.00	3,70.44	0.00	3,70.44	0.00
ZILLA SCHOOL	Schools for Boys and Girls	Normal	0.00	0.00	0.00	0.00	42,15.00	0.00	42,15.00	0.00
ZOOLOGICAL GARDEN , ALIPORE	Alipore Zoological Garden	Normal	14,31.55	0.00	14,31.55	0.00	6,81.67	0.00	6,81.67	0.00
	Extension of Zoological Garden	Normal	0.00	0.00	0.00	0.00	4,05.00	0.00	4,05.00	0.00
	Improvement of Zoological Garden	Normal	0.00	0.00	0.00	0.00	3,48.77	0.00	3,48.77	0.00
	North Bengal Wild Animal Park (Bengal Safari) Siliguri	Normal	0.00	0.00	0.00	0.00	2,96.89	0.00	2,96.89	0.00
Total			1,59,55,00.95	47,06,60.57	2,06,61,61.52	25,71,61.60	2,25,21,78.65	1,19,69,71.86	3,44,91,50.51	81,99,33.81
Cases where receipts are less than ₹ 2(Two)Crore		Other	3,68,58,56.94		4,92,09,98.22		3,02,83,78.94		3,31,11,26.63	
				1,23,51,41.28		56,77,66.94		28,27,47.69		18,14,51.10
Grand Total			5,28,13,57.89		6,98,71,59.74		5,28,05,57.59		6,76,02,77.14	
				1,70,58,01.85		82,49,28.54		1,47,97,19.55		1,00,13,84.91

(*) TSP- Tribal Area Sub-plan : SCSP- Special Component Plan for Scheduled Castes : FC - Finance Commission :EAP - Externally aided Project

(#) Includes cases of less than ₹2 crore and also cases of more than been depicted due to non-availability of data.

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Sl. No	Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JBIC (IDP-152/167)	PPSP	0	24,92,40.00	24,92,40.00	0	0	0	0	5,36,88.51	5,36,88.51	43,94.45	1,83,43.47	0	5,72,38.47
2	World Bank (IBRD-58018)	BTPS Unit No. 5	3,49,38.00	0	3,49,38.00	0	0	0	1,96.00	0	1,96.00	-	-	0	1,79.00
3	JBIC (IDP - 175)	Kolkata Solid Waste Management Project	0	1,43,90.00	1,43,90.00	0	0	0	0	1,36,19.21	1,36,19.21	5,34.51	25,84.90	0	77,02.34
4	DFID (IDA-TF-57825-IN)	Capacity Building of Power under DFID	0	0	0	0	0	0	(-)10.72	1,41.00	1,30.28	-	-	0	0
5	World Bank (Q-6120)	West Bengal Accelerated Development of Minor Irrigation Project	0	13,80,00.00	13,80,00.00	0	0	0	0	2,50.20	2,50.20	-	-	0	5,25.27
6	JBIC (IDP-143)	WB Transmission Project	5,36,00.00	0	5,36,00.00	0	0	0	1,37,51.00	3,20,85.00	4,58,36.00	-	-	0	5,56,42.00
7	JBIC (IDP-147)	Bakreswar Thermal Power Project (Unit 4 & 5)	15,40,00.00	0	15,40,00.00	0	0	0	4,07,13.04	9,44,49.61	13,51,62.65	-	-	0	8,80,36.00
8	ADB (1813-IND)	KEIP	13,53,00.00	0	13,53,00.00	0	0	0	2,14,66.47	4,99,07.27	7,13,73.74	-	-	0	20,79.89
	DFID(UK GG-036)					0	0	0	1,44,65.00	0	1,44,65.00	-	-	0	9,05,58.76
	ADB (2293-IND)					0	0	0	35,77.03	14,41,09.79	14,76,86.82	37,71.04	2,12,54.09	0	80,87.92
9	DFID (UKGG-047)	KUSP	7,14,63.00	0	7,14,63.00	0	0	0	6,64,65.52	0	6,64,65.52	-	-	0	5,97,41.00

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Sl. No	Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10	Govt. of Italy (ITGL –D19)	Water Supply and Solid Waste Managem ent in Municipal Towns	1,32,20.00	0	1,32,20.00	0	0	0	55.00	1,30.00	1,85.00	-	-	0	5,67.66
11	ADB (1870 – IND)	W.B. Corridor Dev. Project	3,64,00.00	0	3,64,00.00	0	0	0	95,15.95	2,38,33.35	3,33,49.30	-	-	0	6,14,72.16
12	KfW (2871993E)	Basic Health Project	1,71,20.00	0	1,71,20.00	0	0	0	1,51,57.76	0	1,51,57.76	-	-	0	1,96,93.35
13	DFID (UKGG-057)	Health System Dev. Initiative	8,00,00.00	0	8,00,00.00	0	0	0	7,51,28.00	0	7,51,28.00	-	-	0	6,62,88.53
14	DFID (UKGG-073)	PSE Reform Program me Phase-II	1,84,00.00	0	1,84,00.00	0	0	0	82,04.26	0	82,04.26	-	-	0	2,05,78.04
15	World Bank (3718-IN)	T.E.Q.I.P.	1,15,44.00	0	1,15,44.00	0	0	0	34,89.00	1,40,44.94	1,75,33.94	-	-	0	1,99,63.45
16	DFID (UKGG-059)	S.R.D. In West Bengal	2,90,00.00	0	2,90,00.00	0	0	0	2,42,55.64	0	2,42,55.64	-	-	0	2,15,99.00
17	World Bank IDA-4758-IN	W.B. I.S.G.P.P	0	9,20,00.00	9,20,00.00	0	0	0	0	10,41,58.00	10,41,58.00	63,57.07	2,79,86.32	0	5,33,68.12

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Sl. No	Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
18	IDA 5014-IN	West Bengal Accelerated Development of Minor Irrigation Project	0	5,76,51.50	5,76,51.50	0	25,51.83	25,51.83	0	7,19,54.95	7,19,54.95	51,98.86	1,73,70.16	0	34,37.08
19	IBRD 8090-IN	West Bengal Accelerated Development of Minor Irrigation Project	0	5,76,51.50	5,76,51.50	0	79,68.38	79,68.38	0	84,78.08	84,78.08	7,17.34	8,76.87	0	5,11.68
20	ADB (2926-IND)	West Bengal Development Finance Programme	0	22,00,00.00	22,00,00.00	0	0	0	0	22,94,74.00	22,94,74.00	1,81,92.29	6,73,79.06	0	0
21	IBRD TF094676 / 7687-IN	Coal Fired Generation Rehabilitation Project	*	*	*	0	0	0	91,06.41	3,63,37.48	4,54,43.89	17,64.08	98,04.96	0	3,25,50.07
22	Japan IDA-223/ 223A	W.B. Forest and Biodiversity Conservation Project	*	*	*	0	29,50.66	29,50.66	0	2,20,07.27	2,20,07.27	0	0	1,24,67.00	1,24,67.00
23	ADB 3053-IND	Kolkata Environment Improvement Investment Program Project-1	*	*	*	0	37,57.60	37,57.60	0	4,31,32.36	4,31,32.36	7,82.59	11,04.90	0	2,37,48.27

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Sl. No	Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
24	ADB 3118-IND	SASEC – Road Connectivity Investment Program(Trance-1)	*	*	*	0	1,21,36.04	1,21,36.04	0	8,12,41.85	8,12,41.85	41,65.76	41,65.76	0	0
25	ADB 3413-IND	KEIIPP-2	*	*	*	0	1,96,03.67	1,96,03.67	0	5,51,24.68	5,51,24.68	0	0	0	0
26	JAPAN IDP-231A	WBPWSP-(P)	*	*	*	0	1,23.12	1,23.12	0	9,91.38	9,91.38	-	-	0	0
27	P4780-IN	WBSIGPP-II	*	*	*	0	0	0	0	25,88.54	25,88.54	-	-	1,65,52.06	1,65,52.06
28	IBRD 8723-IN	WBSISGPP	*	*	*	0	2,24,98.43	2,24,98.43	0	8,74,99.65	8,74,99.65	-	-	0	3,42,74.76
29	ADB 3563-IND	SWBDFP	*	*	*	0	10,73,41.35	10,73,41.35	0	20,39,05.05	20,39,05.05	-	-	0	0
30	ADB 3696-IND	WBDWSIP	*	*	*	0	1,67,68.06	1,67,68.06	0	2,75,69.67	2,75,69.67	-	-	0	0
31	ADB 3689-IND	KEIIPP-3	*	*	*	0	60,05.51	60,05.51	0	60,05.51	60,05.51	-	-	0	0
GRAND TOTAL			65,49,85.00	82,89,33.00	1,48,39,18.00	0.00	20,17,04.65	20,17,04.65	30,55,35.36	1,40,67,27.35	1,71,22,62.71	4,58,77.99	17,08,70.49	2,90,19.06	75,68,61.88

- Note: 1. All figures are depicted at historical cost.
2. Mapping of EAPs is awaited from the State Government.
3. Expenditure on EAPs was based on Sub-head nomenclature available at Budget Documents.

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
BLUE REVOLUTION	1	DEVELOPMENT OF INLAND FISHERIES AND AQUACULTURE (BLUE REVOLUTION) (State Share)	NORMAL	0.00	1,68.91	1,68.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Construction of Houses of Fishers of Non-SC category (Central Share)	NORMAL	0.00	0.00	0.00	0.00	1,13.53	0.00	1,13.53	0.00	0.00	0.00
	3	Development of Marine Fisheries, Infrastructure & Post Harvest Operation	NORMAL	1,90.50	0.00	1,90.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Construction for housing for fishers of ST Category	TSP	0.00	46.35	46.35	0.00	0.00	46.35	46.35	0.00	0.00	0.00
	5	Group Personnel Accident Insurance of Active Fishermen (State Share)	SCSP	0.00	38.10	38.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	Construction of Houses of Fishers of Non-SC category (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	1,26.30	1,26.30	0.00	0.00	0.00
	7	Development of Marine Fisheries, Infrastructure and Post Harvest Operations (BLUE REVOLUTION) (State Share)	NORMAL	0.00	9,00.43	9,00.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	Development of Marine Fisheries, Infrastructure and Post Harvest Operations (BLUE REVOLUTION) (Central Share)	NORMAL	12,21.05	0.00	12,21.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9	Development of Inland Fisheries and Aquaculture (BLUE REVOLUTION) (Central Share)	SCSP	4,88.95	0.00	4,88.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10	Construction for housing for fishers of SC Category	SCSP	0.00	46.35	46.35	0.00	0.00	46.35	46.35	0.00	0.00	0.00
	11	State Contribution towards scheme to be implemented with support from National Welfare Fund [Old name : Scheme from contribution of National Welfare Fund] (BLUE REVOLUTION)	SCSP	0.00	4,52.12	4,52.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12	Development of Inland Fisheries and Aquaculture (BLUE REVOLUTION) (Central Share)	NORMAL	8,82.00	0.00	8,82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	13	Construction for housing for fishers of SC Category	TSP	46.35	0.00	46.35	0.00	46.35	0.00	46.35	0.00	0.00	0.00
	14	Construction of Houses of Fishers of SC Category (Central Share)	SCSP	5,08.00	0.00	5,08.00	0.00	46.35	0.00	46.35	0.00	0.00	0.00
	15	Development of Inland Fisheries and Aquaculture (BLUE REVOLUTION) (State Share)	SCSP	0.00	3,27.64	3,27.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:			33,36.85	19,79.90	53,16.75	0.00	2,06.23	2,19.00	4,25.23	0.00	0.00	0.00	0.00
BORDER AREA DEVELOPMENT PROGRAMME	1	Power Sector - Creation of Energy Services (State Share)	NORMAL	0.00	3,00.00	3,00.00	0.00	0.00	1,77.70	1,77.70	0.00	0.00	2,39.44
	2	Agricultural Sector - Construction of Market Complex (State Share)	NORMAL	0.00	2,00.00	2,00.00	0.00	0.00	92.40	92.40	0.00	0.00	1,15.91

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
BORDER AREA DEVELOPMENT PROGRAMME	3 Border Area Development Programme (BADP)	NORMAL	0.00	0.00	0.00	1,15,21.54	0.00	0.00	0.00	85,40.00	0.00	0.00	0.00
	4 Social Welfare Sector (Central Share)	NORMAL	40,00.00	0.00	40,00.00	0.00	22,15.76	0.00	22,15.76	0.00	32,73.36	0.00	32,73.36
	5 Public Health Engineering Sector Creation of Source of Portable Water (State Share)	NORMAL	0.00	8,00.00	8,00.00	0.00	0.00	12,44.10	12,44.10	0.00	0.00	17,75.83	17,75.83
	6 Transport Sector (State Share)	NORMAL	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 Public Health Engineering Sector Creation of Source of Potable water (Central Share)	NORMAL	31,00.00	0.00	31,00.00	0.00	18,67.18	0.00	18,67.18	0.00	16,68.28	0.00	16,68.28
	8 Training Programme On Skill Development and Capacity Building and Employment Generation (Central Share)	NORMAL	5,50.00	0.00	5,50.00	0.00	47.40	0.00	47.40	0.00	1,44.99	0.00	1,44.99
	9 Irrigation and Flood Control Sector (Central Share)	NORMAL	15,00.00	0.00	15,00.00	0.00	6,08.56	0.00	6,08.56	0.00	5,89.20	0.00	5,89.20
	10 Health & Family Welfare Sector (Central Share)	NORMAL	25,00.00	0.00	25,00.00	0.00	4,92.99	0.00	4,92.99	0.00	14,00.76	0.00	14,00.76
	11 Transport Sector (Central Share)	NORMAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12 Irrigation & Flood Control Sector (State Share)	NORMAL	0.00	3,00.00	3,00.00	0.00	0.00	4,05.74	4,05.74	0.00	0.00	2,26.17	2,26.17
	13 Social Welfare Sector (State Share)	NORMAL	0.00	10,00.00	10,00.00	0.00	0.00	14,77.15	14,77.15	0.00	0.00	17,07.29	17,07.29
	14 Health and Family Welfare Sector- Renovation of health centres (Central Share)	NORMAL	1,00.10	0.00	1,00.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15 General Administration Sector -Creation of Infrastructure facilities in Border Areas (Central Share)	NORMAL	1,50.00	0.00	1,50.00	0.00	5.55	0.00	5.55	0.00	71.72	0.00	71.72
	16 Power Sector-- Creation of energy services (Central Share)	NORMAL	5,50.00	0.00	5,50.00	0.00	2,66.71	0.00	2,66.71	0.00	2,85.48	0.00	2,85.48
	17 P.W (Roads) Sector (Central Share)	NORMAL	4,50.00	0.00	4,50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	18 Health & Family Welfare Sector (State Share)	NORMAL	0.00	3,50.00	3,50.00	0.00	0.00	3,31.69	3,31.69	0.00	0.00	5,99.30	5,99.30
	19 Training Programme On Skill Development and Capacity Building and Employment Generation (State Share)	NORMAL	0.00	1,00.00	1,00.00	0.00	0.00	31.60	31.60	0.00	0.00	68.81	68.81
	20 Education Sector - Renovation /Construction/ Expansion of Schools (State Share)	NORMAL	0.00	3,00.00	3,00.00	0.00	0.00	5,84.89	5,84.89	0.00	0.00	11,22.20	11,22.20
	21 Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (State Share)	NORMAL	0.00	8,00.00	8,00.00	0.00	0.00	29,33.77	29,33.77	0.00	0.00	53,74.03	53,74.03
	22 Agriculture Sector-Construction of market complex (Central Share)	NORMAL	4,50.00	0.00	4,50.00	0.00	1,38.60	0.00	1,38.60	0.00	2,92.33	0.00	2,92.33
	23 Education Sector-- Renovation/Construction /Expansion of Schools (Central Share)	NORMAL	16,00.00	0.00	16,00.00	0.00	8,52.44	0.00	8,52.44	0.00	7,03.50	0.00	7,03.50
	24 Road Sector Construction/Strengthening of road,bridge, culvert,jetty (Central Share)	NORMAL	90,00.00	0.00	90,00.00	0.00	44,26.82	0.00	44,26.82	0.00	65,86.12	0.00	65,86.12

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019				
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
BORDER AREA DEVELOPMENT PROGRAMME		Total:	2,40,00.10	42,00.00	2,82,00.10	1,15,21.54	1,09,22.01	72,79.04	1,82,01.05	85,40.00	1,50,15.74	1,12,28.98	2,62,44.72	
CENTRAL SECTOR SCHEMES	1	Setting up of Working Standard Laboratories (WSL)	NORMAL	3,50.00	0.00	3,50.00	0.00	0.00	0.00	0.00	0.00	1,50.00	0.00	1,50.00
	2	RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)	NORMAL	0.00	0.00	0.00	44,09.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Supply of Rice to the A.P.L./B.P.L. families in the T.P.D.S. at the subsidised rate	SCSP	14,65,00.00	0.00	14,65,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Expenditure relating to Social Audit Unit (State Share)	NORMAL	0.00	30,46.87	30,46.87	0.00	0.00	29,99.94	29,99.94	0.00	0.00	66,45.22	66,45.22
	5	Financial Assistance for Computerisation of TPDS	NORMAL	15,00.00	0.00	15,00.00	0.00	0.00	0.00	0.00	0.00	1,55.32	0.00	1,55.32
	6	Expenditure relating to Social Audit Unit (Central Share)	NORMAL	1,00.00	0.00	1,00.00	0.00	18,96.05	0.00	18,96.05	0.00	0.00	0.00	0.00
	7	Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returness from the Indian enclaves in Bangladesh	NORMAL	82,81.17	0.00	82,81.17	0.00	1,41,24.94	0.00	1,41,24.94	0.00	1,83,43.35	0.00	1,83,43.35
	8	Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,34.50	0.00	29,34.50
	9	Impementation of ePrisons Project (Central Sector)	NORMAL	3,06.00	0.00	3,06.00	0.00	12.11	0.00	12.11	0.00	0.00	0.00	0.00
	10	Development of infrastructure in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh	NORMAL	70,00.00	0.00	70,00.00	0.00	33,57.32	0.00	33,57.32	0.00	35,14.25	0.00	35,14.25
	11	Police Verification Reports for Passport	NORMAL	34.19	0.00	34.19	0.00	28.79	0.00	28.79	0.00	0.00	0.00	0.00
	12	Construction of Housing in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh	NORMAL	30,00.00	0.00	30,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	13	National AIDS & STD Control Programme (Central Share)	NORMAL	59,49.00	0.00	59,49.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	14	Implementation of the Scheme "Sech Bandhu" (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	58,50.00	58,50.00	0.00	0.00	1,05,00.00	1,05,00.00
	15	Central Assistance under the scheme of implementation of handlooms(reservation of articles of production)	NORMAL	0.00	0.00	0.00	19.79	0.00	0.00	0.00	26.04	0.00	0.00	0.00
	16	Central Road Fund	NORMAL	0.00	0.00	0.00	4,51,67.00	0.00	0.00	0.00	1,38,33.00	0.00	0.00	0.00
	17	Community Development through Polytechnics	SCSP	7.83	0.00	7.83	0.00	3.53	0.00	3.53	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
CENTRAL SECTOR SCHEMES	18	Consumer Protection (Consumer Awareness, Consumer Helplines, Consumer Protection Cell, Strengthening Consumer Forum etc)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	19	Rehabilitation Package for Bangladeshi Enclaves	NORMAL	0.00	0.00	0.00	2,13,50.00	0.00	0.00	0.00	99,48.00	0.00	0.00
	20	Implementation of electricity connections for all un-electrified households under "Saubhagya" (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,88.00	3,88.00
	21	Scheme for Nirbhaya Fund	NORMAL	1,11.00	0.00	1,11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	22	Consumer Awareness Programme	NORMAL	0.00	0.00	0.00	0.00	18.98	0.00	18.98	0.00	2,14.62	2,14.62
	23	Community Development through Polytechnics	TSP	3.91	0.00	3.91	0.00	1.76	0.00	1.76	0.00	0.00	0.00
	24	Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,02.01	0.00	17,02.01
	25	Development of areas of Gorkhaland Territorial Administration (GTA)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,54.87	0.00	17,54.87
	26	Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,32.49	0.00	12,32.49
	27	Development of areas of Gorkhaland Territorial Administration (GTA)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,54.67	0.00	44,54.67
	28	Implementation of electricity connections for all un-electrified households under "Saubhagya" (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,46.00	41,46.00
	29	Implementation of the Scheme "Sech Bandhu" (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	1,36,50.00	1,36,50.00	0.00	0.00	2,45,00.00
	30	Assistance to States from National Disaster Response Fund (NDRF)	NORMAL	0.00	0.00	0.00	9,58,33.00	0.00	0.00	0.00	45.40	0.00	0.00
	31	Miscellaneous Purposes under Nirbhaya Fund	NORMAL	0.00	0.00	0.00	16,87.09	0.00	0.00	0.00	0.00	0.00	0.00
	32	Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	NORMAL	0.00	0.00	0.00	18,13,10.69	0.00	0.00	0.00	34,50,62.76	0.00	0.00
	33	Catalytic Development Program under Sericulture (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	34	Implementation of electricity connections for all un-electrified households under "Saubhagya" (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,43.00	19,43.00
	35	Catalytic Development Scheme(State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	36	Supply of Rice to the A.P.L./B.P.L. families in the T.P.D.S. at the subsidised rate (Central Share)	NORMAL	31,50,00.00	0.00	31,50,00.00	0.00	18,76,58.09	0.00	18,76,58.09	0.00	33,87,15.35	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
CENTRAL SECTOR SCHEMES	37	Programme for Roads and Bridges under Central Road Fund (Central Share)	NORMAL	5,00,00.00	0.00	5,00,00.00	0.00	3,98,44.82	0.00	3,98,44.82	0.00	1,61,56.32	0.00	1,61,56.32
	38	Support for Statistical Strngthening (Central Share)	NORMAL	0.16	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	39	Supply of Rice to the A.P.L./B.P.L. families in the T.P.D.S. at the subsidised rate	TSP	3,15,00.00	0.00	3,15,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	40	Development of areas of Gorkhaland Territorial Administration (GTA)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,89.46	0.00	72,89.46
	41	Catalytic Development Projects (State Share) (OCASPS)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	42	Community Development through Polytechnics	NORMAL	42.49	0.00	42.49	0.00	25.93	0.00	25.93	0.00	0.00	0.00	0.00
	43	Strengthing of State Disaster Management Authority (SDMA) and District Disaster Management Authority (DDMA)	NORMAL	1,05.00	0.00	1,05.00	0.00	52.92	0.00	52.92	0.00	51.44	0.00	51.44
	44	Strengthening Consumer Fora,Phase II for Construction of Office Buildings (Central Share)	NORMAL	14,65.99	0.00	14,65.99	0.00	0.00	0.00	0.00	0.00	5.91	0.00	5.91
	45	Murshidabad Mega Handloom Cluster Project under Comprehensive Handloom Cluster Development Scheme(CHCDS)(State Share)	NORMAL	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	46	National Handloom Development Programme (State Share)	NORMAL	0.00	6,50.00	6,50.00	0.00	0.00	47.94	47.94	0.00	0.00	5,39.35	5,39.35
47	Strengthening of Consumar Disputes Redressal Commission	NORMAL	0.00	0.00	0.00	0.00	20.80	0.00	20.80	0.00	8.71	0.00	8.71	
Total:			57,12,56.74	37,96.87	57,50,53.61	34,97,76.57	24,70,46.04	2,25,47.88	26,95,93.92	36,89,15.20	39,66,83.27	4,86,61.57	44,53,44.84	
ENVIRONMENT, FORESTRY AND WILDLIFE	1	Project Tiger (State Share)	NORMAL	0.00	95.00	95.00	0.00	0.00	4,69.47	4,69.47	0.00	0.00	5,78.01	5,78.01
	2	Integrated Development of Wild Life Habitat (State Share)	TSP	0.00	1,17.00	1,17.00	0.00	0.00	39.72	39.72	0.00	0.00	43.86	43.86
	3	Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund) (Environment, Forestry and Wildlife)	NORMAL	0.00	0.00	0.00	8,91.07	0.00	0.00	0.00	9,60.45	0.00	0.00	0.00
	4	Integrated Development of Wild Life Habitat (Central Share)	SCSP	4,57.00	0.00	4,57.00	0.00	1,03.20	0.00	1,03.20	0.00	1,23.65	0.00	1,23.65
	5	Project Tiger (State Share)	TSP	0.00	1,52.00	1,52.00	0.00	0.00	37.10	37.10	0.00	0.00	24.45	24.45
	6	Implemenation of Schemes under National Ganga River Basin Authority(NGRBA)(States Share)	NORMAL	0.00	1,11,70.00	1,11,70.00	0.00	0.00	61,60.58	61,60.58	0.00	0.00	1,11,70.00	1,11,70.00
	7	Integrated Development of Wild Life Habitat (State Share)	SCSP	0.00	1,16.00	1,16.00	0.00	0.00	80.52	80.52	0.00	0.00	89.94	89.94
	8	National Mission for a Green India (Environment, Forestry and Wildlife)	NORMAL	0.00	0.00	0.00	9,42.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9	Project Tiger (Central Share)	TSP	4,19.00	0.00	4,19.00	0.00	43.31	0.00	43.31	0.00	26.19	0.00	26.19

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
ENVIRONMENT, FORESTRY AND WILDLIFE	10 Project Tiger (State Share)	SCSP	0.00	1,53.00	1,53.00	0.00	0.00	37.10	37.10	0.00	0.00	24.47	24.47
	11 Conservation of Natural Resources and Ecosystems (State Share)	NORMAL	0.00	3,00.00	3,00.00	0.00	0.00	2,20.07	2,20.07	0.00	0.00	3,64.78	3,64.78
	12 Integrated Development of Wild Life Habitats (Central Share)	NORMAL	5,86.00	0.00	5,86.00	0.00	6,95.99	0.00	6,95.99	0.00	7,79.81	0.00	7,79.81
	13 Conservation of Natural Resources and Ecosystems (Central Share)	NORMAL	6,00.00	0.00	6,00.00	0.00	3,96.22	0.00	3,96.22	0.00	2,40.81	0.00	2,40.81
	14 Integrated Forest Protection Scheme (State Share)	NORMAL	0.00	60.00	60.00	0.00	0.00	55.72	55.72	0.00	0.00	36.02	36.02
	15 Project Tiger (Central Share)	NORMAL	5,63.00	0.00	5,63.00	0.00	5,89.16	0.00	5,89.16	0.00	6,86.19	0.00	6,86.19
	16 Project Tiger (Central Share)	SCSP	4,18.00	0.00	4,18.00	0.00	43.29	0.00	43.29	0.00	25.99	0.00	25.99
	17 Integrated Development of Wild Life Habitat (Central Share)	TSP	4,57.00	0.00	4,57.00	0.00	50.51	0.00	50.51	0.00	63.21	0.00	63.21
	18 Integrated Development of Wild Life Habitats (State Share)	NORMAL	0.00	67.00	67.00	0.00	0.00	4,97.02	4,97.02	0.00	0.00	5,21.90	5,21.90
	19 Conservation of Natural Resources and Ecosystems (Environment, Forestry and Wildlife)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:			35,00.00	1,22,30.00	1,57,30.00	18,33.72	19,21.68	75,97.30	95,18.98	9,60.45	19,45.85	1,28,53.43	1,47,99.28
FINANCE COMMISSION GRANTS	1 Assistance to RLBs as Basic Grants as recommended by the 14th Finance Commission (14-FC)	NORMAL	33,89,05.50	0.00	33,89,05.50	0.00	37,03,25.04	0.00	37,03,25.04	0.00	26,04,31.36	0.00	26,04,31.36
	2 14th F.C. Basic Grants to States for Urban Local Bodies	NORMAL	0.00	0.00	0.00	13,76,79.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3 Assistance to the ULBs as General Basic Grants as recommended by the 14th Finance Commission (14th FC)	NORMAL	14,09,50.00	0.00	14,09,50.00	0.00	6,88,39.63	0.00	6,88,39.63	0.00	11,79,32.00	0.00	11,79,32.00
	4 Assistance to the ULBs as General Performance Grant as recommended by 14th Finance Commission (14th FC)	NORMAL	6,22,50.00	0.00	6,22,50.00	0.00	2,94,69.00	0.00	2,94,69.00	0.00	0.00	0.00	0.00
	5 14th F.C. Contribution to the State Disaster Response Fund (SDRF)	NORMAL	0.00	0.00	0.00	6,50,40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6 14th F.C. Basic Grants to States for Rural Local Bodies	NORMAL	0.00	0.00	0.00	37,03,25.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 14th F.C. Performance Grants to States for Urban Local Bodies	NORMAL	0.00	0.00	0.00	2,94,69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8 Grant from Finance Commission	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.48	0.00	63.48
	9 General Performance Grant as recommended by the 14th Finance Commission(14th-FC)	NORMAL	9,10,94.50	0.00	9,10,94.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10 State Disaster Response Fund (SDRF)	NORMAL	4,71,00.00	0.00	4,71,00.00	0.00	6,50,40.00	0.00	6,50,40.00	0.00	0.00	0.00	2,69,10.00
Total:			68,03,00.00	0.00	68,03,00.00	60,25,13.30	53,36,73.67	0.00	53,36,73.67	41,89,10.74	40,53,36.84	0.00	40,53,36.84

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
GREEN REVOLUTION	1 National Mission on Sustainable Agriculture (Central Share)	NORMAL	15,00.00	0.00	15,00.00	0.00	5,94.68	0.00	5,94.68	0.00	10,43.97	0.00	10,43.97
	2 Scheme under RKVY (Central Share)	SCSP	2,67.28	0.00	2,67.28	0.00	1,32.00	0.00	1,32.00	0.00	3,88.80	0.00	3,88.80
	3 Rastriya Krishi Vikash Yojana(RKVY)[Central Share]	SCSP	1,60.00	0.00	1,60.00	0.00	94.00	0.00	94.00	0.00	2,06.98	0.00	2,06.98
	4 National Oilseed and oil Palm Mission (Central Share)	SCSP	12,00.00	0.00	12,00.00	0.00	38.27	0.00	38.27	0.00	0.00	0.00	0.00
	5 Schemes under RKVY (Central Share)	TSP	10,83.10	0.00	10,83.10	0.00	2,76.44	0.00	2,76.44	0.00	3,32.45	0.00	3,32.45
	6 Scheme under RKVY (Central Share)	TSP	1,02.42	0.00	1,02.42	0.00	54.00	0.00	54.00	0.00	22.52	0.00	22.52
	7 Rastriya Krishi Vikas Yojana(RKVY)[Central Share]	TSP	75.00	0.00	75.00	0.00	39.00	0.00	39.00	0.00	15.73	0.00	15.73
	8 National Oilseed and oil Palm Mission (Central Share)	TSP	12,00.00	0.00	12,00.00	0.00	15.30	0.00	15.30	0.00	0.00	0.00	0.00
	9 National Food Security Mission (State Share)	NORMAL	0.00	20,00.00	20,00.00	0.00	0.00	54,07.58	54,07.58	0.00	0.00	58,53.98	58,53.98
	10 Scheme under Rastriya Krishi Vikash Yojana (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	2,06.00	2,06.00	0.00	0.00	2,85.26	2,85.26
	11 Schemes under RKVY (State Share)	SCSP	0.00	14,09.25	14,09.25	0.00	0.00	3,77.06	3,77.06	0.00	0.00	16,06.52	16,06.52
	12 Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00	1.81	1.81
	13 Paramparagat Krishi Vikas Yojana (PKVY) under NMSA (State Share)	TSP	0.00	4,00.00	4,00.00	0.00	0.00	0.00	0.00	0.00	0.00	2.93	2.93
	14 National Mission on Horticulture (Green Revolution)	NORMAL	0.00	0.00	0.00	8,06.04	0.00	0.00	0.00	15,00.00	0.00	0.00	0.00
	15 ACA towards scheme for Sericulture under Rustriya Krishi Vikash Yojana (Central Share) (RKVY)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16 Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share)	NORMAL	73,94.53	0.00	73,94.53	0.00	18,43.66	0.00	18,43.66	0.00	26,30.89	0.00	26,30.89
	17 National Oilseed and oil Palm Mission (Central Share)	NORMAL	12,00.00	0.00	12,00.00	0.00	72.86	0.00	72.86	0.00	0.00	0.00	0.00
	18 Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (Central share)	SCSP	9,60.00	0.00	9,60.00	0.00	2,13.00	0.00	2,13.00	0.00	5,95.39	0.00	5,95.39
	19 Enhancement of Storage Capacity with Technological Modernisation under RKVY (Central Share)	SCSP	2,40.00	0.00	2,40.00	0.00	96.60	0.00	96.60	0.00	65.66	0.00	65.66
	20 Paramparagat Krishi Vikas Yojana (PKVY) under NMSA (Central Share)	SCSP	6,00.00	0.00	6,00.00	0.00	0.00	0.00	0.00	0.00	8.91	0.00	8.91
	21 Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (Central Share)	TSP	15,00.00	0.00	15,00.00	0.00	2,44.07	0.00	2,44.07	0.00	12.00	0.00	12.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
GREEN REVOLUTION	22	Schemes under Rastriya Krishi Vikash Yojana (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	5,05.55	5,05.55	0.00	0.00	7,54.73	7,54.73
	23	Rastriya Krishi Vikash Yojana[RKVY](State Share)[PN]	NORMAL	0.00	1,50.00	1,50.00	0.00	0.00	91.00	91.00	0.00	0.00	1,00.34	1,00.34
	24	Integrated Scheme for Oilseeds, Pulses, Oil Palm and Maize (ISOPOM) [C:S-75:25] (State Share)	SCSP	0.00	5,00.00	5,00.00	0.00	0.00	25.51	25.51	0.00	0.00	0.00	0.00
	25	Schemes under Rastriya Krishi Vikash Yojana (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	3,51.54	3,51.54	0.00	0.00	10,46.51	10,46.51
	26	Paramparagat Krishi Vikas Yojana (PKVY) under NMSA (State Share)	SCSP	0.00	4,00.00	4,00.00	0.00	0.00	0.00	0.00	0.00	0.00	4.16	4.16
	27	National Mission on Sustainable Agriculture (State Share)	TSP	0.00	5,00.00	5,00.00	0.00	0.00	28.88	28.88	0.00	0.00	36.68	36.68
	28	Schemes under RKVY (State Share)	TSP	0.00	6,36.60	6,36.60	0.00	0.00	1,81.59	1,81.59	0.00	0.00	2,26.68	2,26.68
	29	Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (State Share)	TSP	0.00	10,00.00	10,00.00	0.00	0.00	1,52.70	1,52.70	0.00	0.00	4.56	4.56
	30	Sub Mission on Agricultural Mechanisation (Green Revolution)	NORMAL	0.00	0.00	0.00	10,00.00	0.00	0.00	0.00	11,25.00	0.00	0.00	0.00
	31	Agriculture Census Scheme (Central Share)	NORMAL	6,00.00	0.00	6,00.00	0.00	28.12	0.00	28.12	0.00	41.76	0.00	41.76
	32	National Mission on Agriculture Extension and Technology (Central Share)	NORMAL	22,00.00	0.00	22,00.00	0.00	13,47.06	0.00	13,47.06	0.00	20,23.73	0.00	20,23.73
	33	Rastriya Krishi Vikash Yojana (RKVY) (Central Share)	NORMAL	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00
	34	Schemes under RKVY (Central Share)	SCSP	30,05.60	0.00	30,05.60	0.00	5,64.93	0.00	5,64.93	0.00	24,22.69	0.00	24,22.69
	35	Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (Central Share)	SCSP	15,00.00	0.00	15,00.00	0.00	1,57.08	0.00	1,57.08	0.00	48.00	0.00	48.00
	36	Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (Central share)	TSP	2,40.00	0.00	2,40.00	0.00	97.00	0.00	97.00	0.00	45.40	0.00	45.40
	37	Enhancement of Storage Capacity with Technological Modernisation under RKVY (Central Share)	TSP	1,20.00	0.00	1,20.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00
	38	Schemes under Rashtriya Krishi Vikash Yojana(Central Share)	TSP	2,00.00	0.00	2,00.00	0.00	76.00	0.00	76.00	0.00	35.16	0.00	35.16
	39	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share)	TSP	2,53.00	0.00	2,53.00	0.00	2,47.99	0.00	2,47.99	0.00	1,19.76	0.00	1,19.76
	40	National Mission on Sustainable Agriculture (State Share)	NORMAL	0.00	5,00.00	5,00.00	0.00	0.00	3,52.47	3,52.47	0.00	0.00	6,96.76	6,96.76
	41	National Horticulture Mission - West Bengal State Horticulture Development Society (State Share)	NORMAL	0.00	8,40.00	8,40.00	0.00	0.00	3,86.90	3,86.90	0.00	0.00	7,20.00	7,20.00
	42	National Mission on Agriculture Extension and Technology (State Share)	NORMAL	0.00	10,00.00	10,00.00	0.00	0.00	17,60.70	17,60.70	0.00	0.00	18,68.74	18,68.74

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
GREEN REVOLUTION	43	Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share)	NORMAL	0.00	4,20.00	4,20.00	0.00	0.00	1,46.47	1,46.47	0.00	0.00	87.22	87.22
	44	Schemes under Rashtriya Krishi Vikash Yojana(State Share)	SCSP	0.00	1,33.33	1,33.33	0.00	0.00	69.67	69.67	0.00	0.00	3,46.03	3,46.03
	45	Rashtriya Krishi Vikas Yojna (Green Revolution)	NORMAL	0.00	0.00	0.00	1,37,15.00	0.00	0.00	0.00	2,43,46.63	0.00	0.00	0.00
	46	National e-Governance Plan-Agriculture[NeGP-A] (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,95.64	0.00	1,95.64
	47	National e-Governance Plan-Agriculture[NeGP-A] (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,30.43	1,30.43
	48	National Mission for Sustainable Agriculture (Central Share)	NORMAL	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	49	National Food Security Mission (Central Share)	SCSP	18,00.00	0.00	18,00.00	0.00	26,27.28	0.00	26,27.28	0.00	28,30.76	0.00	28,30.76
	50	Schemes under RKVY(Central Share)	SCSP	40,00.00	0.00	40,00.00	0.00	11,12.83	0.00	11,12.83	0.00	21,59.84	0.00	21,59.84
	51	Schemes under RKVY(Central Share)	TSP	40,00.00	0.00	40,00.00	0.00	2,96.90	0.00	2,96.90	0.00	2,70.02	0.00	2,70.02
	52	Additional Central Assistance Scheme under Rashtriya Krishi Vikas Yojana (RKVY) (State Share)	NORMAL	0.00	3,33.34	3,33.34	0.00	0.00	1,05.67	1,05.67	0.00	0.00	2,63.51	2,63.51
	53	Integrated Scheme for Oilseeds, Pulses, Oil Palm and Maize (ISOPOM) [C:S-75:25] (State Share)	NORMAL	0.00	5,00.00	5,00.00	0.00	0.00	54.88	54.88	0.00	0.00	0.00	0.00
	54	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojona (RKVY)(State Share)	NORMAL	0.00	2,19.80	2,19.80	0.00	0.00	31.39	31.39	0.00	0.00	2,45.19	2,45.19
	55	Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (State Share)	NORMAL	0.00	53,33.00	53,33.00	0.00	0.00	37,05.92	37,05.92	0.00	0.00	41,67.13	41,67.13
	56	Scheme under RKVY (State share)	NORMAL	0.00	46,66.00	46,66.00	0.00	0.00	16,43.62	16,43.62	0.00	0.00	12,77.09	12,77.09
	57	National Horticulture Mission (State Share)	SCSP	0.00	2,80.00	2,80.00	0.00	0.00	1,23.59	1,23.59	0.00	0.00	2,30.00	2,30.00
	58	National Mission on Sustainable Agriculture (State Share)	SCSP	0.00	5,00.00	5,00.00	0.00	0.00	86.27	86.27	0.00	0.00	1,21.78	1,21.78
	59	Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share)	SCSP	0.00	80.00	80.00	0.00	0.00	67.64	67.64	0.00	0.00	68.20	68.20
	60	Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (State Share)	SCSP	0.00	10,00.00	10,00.00	0.00	0.00	95.27	95.27	0.00	0.00	6,85.36	6,85.36
	61	National Horticulture Mission (State Share)	TSP	0.00	1,46.67	1,46.67	0.00	0.00	26.87	26.87	0.00	0.00	50.00	50.00
62	Rastriya Krishi Vikas Yojana(RKVY) [State Share]	TSP	0.00	50.00	50.00	0.00	0.00	27.00	27.00	0.00	0.00	10.49	10.49	
63	National Horticulture Mission (Central Share)	NORMAL	12,60.00	0.00	12,60.00	0.00	5,80.35	0.00	5,80.35	0.00	10,80.00	0.00	10,80.00	

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
GREEN REVOLUTION	64	Schemes under RKVY in Medium Irrigation Sector	NORMAL	5,00.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00	4,45.55	0.00	4,45.55
	65	Sub-Mission on Agricultural Mechanization(SMAM) (Central Share)	NORMAL	0.00	0.00	0.00	0.00	7,62.52	0.00	7,62.52	0.00	0.00	0.00	0.00
	66	Sub Mission on Agricultural Extension (SMAE) under National Mission on Agriculture Extension & Technology (NMAET) (Central Share)	NORMAL	0.00	0.00	0.00	0.00	12,93.99	0.00	12,93.99	0.00	13,93.67	0.00	13,93.67
	67	Paramparagat Krishi Vikas Yojona (PKVY) under NMSA (Central Share)	NORMAL	6,00.00	0.00	6,00.00	0.00	0.00	0.00	0.00	0.00	12.83	0.00	12.83
	68	Improvement of Agricultural Statistics (IAS)	NORMAL	2,00.00	0.00	2,00.00	0.00	1,57.67	0.00	1,57.67	0.00	1,80.45	0.00	1,80.45
	69	National Mission on Agriculture Extension and Technology (Central Share)	SCSP	12,00.00	0.00	12,00.00	0.00	8,60.22	0.00	8,60.22	0.00	9,16.62	0.00	9,16.62
	70	National Horticulture Mission (Central Share)	SCSP	4,20.00	0.00	4,20.00	0.00	1,85.39	0.00	1,85.39	0.00	3,45.00	0.00	3,45.00
	71	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share)	SCSP	5,43.12	0.00	5,43.12	0.00	5,34.26	0.00	5,34.26	0.00	15,60.51	0.00	15,60.51
	72	Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.15	0.00	0.15	0.00	6.35	0.00	6.35
	73	National Mission for Sustainable Agriculture (Central Share)	TSP	8,00.00	0.00	8,00.00	0.00	45.16	0.00	45.16	0.00	52.81	0.00	52.81
	74	Scheme under Rashtriya Krishi Vikash Yojana (Central Share)	TSP	1,41.30	0.00	1,41.30	0.00	2,49.00	0.00	2,49.00	0.00	75.07	0.00	75.07
	75	Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	1.04	1.04	0.00	0.00	6.04	6.04
	76	Soil Testing and Universalisation of Soil Helath Card	NORMAL	0.00	50,00.00	50,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	77	Scheme under Rastriya Krishi Vikash Yojana (State Share) (RKVY)	NORMAL	0.00	37,54.15	37,54.15	0.00	0.00	5,28.00	5,28.00	0.00	0.00	19,54.90	19,54.90
	78	Rastriya Krishi Vikash Yojana(RKVY)[State Share)	SCSP	0.00	1,20.00	1,20.00	0.00	0.00	63.00	63.00	0.00	0.00	1,36.65	1,36.65
	79	Scheme under RKVY (State Share)	SCSP	0.00	2,84.85	2,84.85	0.00	0.00	1,36.00	1,36.00	0.00	0.00	2,11.54	2,11.54
	80	National Mission on Agriculture Extension and Technology (State Share)	SCSP	0.00	8,00.00	8,00.00	0.00	0.00	5,73.48	5,73.48	0.00	0.00	6,11.08	6,11.08
	81	Schemes under Rashtriya Krishi Vikash Yojana(State Share)	TSP	0.00	1,33.33	1,33.33	0.00	0.00	51.66	51.66	0.00	0.00	23.44	23.44
	82	National Mission on Agriculture Extension & Technology (NMAET) (State Share)	TSP	0.00	8,00.00	8,00.00	0.00	0.00	1,06.15	1,06.15	0.00	0.00	1,48.51	1,48.51
83	National Food Security Mission (Central Share)	NORMAL	62,00.00	0.00	62,00.00	0.00	81,11.37	0.00	81,11.37	0.00	87,80.97	0.00	87,80.97	

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020				2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
GREEN REVOLUTION	84	Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.87	0.00	0.87	0.00	9.07	0.00	9.07
	85	Sub Mission on Agricultural Mechanization (SMAM) (Central Share)	SCSP	0.00	0.00	0.00	0.00	2,40.67	0.00	2,40.67	0.00	0.00	0.00	0.00
	86	National Mission for Sustainable Agriculture (Central Share)	SCSP	8,00.00	0.00	8,00.00	0.00	1,39.37	0.00	1,39.37	0.00	1,91.28	0.00	1,91.28
	87	Paramparagat Krishi Vikas Yojona (PKVY) under NMSA (Central Share)	TSP	6,00.00	0.00	6,00.00	0.00	0.00	0.00	0.00	0.00	0.81	0.00	0.81
	88	National Mission on Agriculture Extension & Technology (NMAET) (Central Share)	TSP	12,00.00	0.00	12,00.00	0.00	1,59.23	0.00	1,59.23	0.00	2,22.76	0.00	2,22.76
	89	Sub-Mission on Agricultural Mechanization (SMAM) (State Share)	NORMAL	0.00	2,00.00	2,00.00	0.00	0.00	5,83.05	5,83.05	0.00	0.00	3,25.35	3,25.35
	90	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (State Share)	NORMAL	0.00	20.00	20.00	0.00	0.00	1,27.00	1,27.00	0.00	0.00	1,44.06	1,44.06
	91	Schemes under RKVY in Major Irrigation Sector (State Share)	NORMAL	0.00	3,33.00	3,33.00	0.00	0.00	0.00	0.00	0.00	0.00	2,81.03	2,81.03
	92	Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.41	0.41	0.00	0.00	4.23	4.23
	93	Sub-Mission on Agricultural Mechanization (SMAM) (State Share)	SCSP	0.00	1,20.00	1,20.00	0.00	0.00	2,06.37	2,06.37	0.00	0.00	1,50.31	1,50.31
	94	Schemes under RKVY(State Share)	SCSP	0.00	26,66.00	26,66.00	0.00	0.00	6,85.27	6,85.27	0.00	0.00	7,38.69	7,38.69
	95	Integrated Scheme for Oilseeds, Pulses, Oil Palm and Maize (ISOPOM) [C:S-75:25] (State Share)	TSP	0.00	5,00.00	5,00.00	0.00	0.00	10.20	10.20	0.00	0.00	0.00	0.00
	96	Schemes under RKVY(State Share)	TSP	0.00	26,66.00	26,66.00	0.00	0.00	1,09.76	1,09.76	0.00	0.00	2,13.75	2,13.75
	97	Scheme under RKVY (State Share)	TSP	0.00	74.95	74.95	0.00	0.00	37.00	37.00	0.00	0.00	15.02	15.02
	98	Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share)	TSP	0.00	30.00	30.00	0.00	0.00	34.28	34.28	0.00	0.00	0.00	0.00
	99	National Food Security Mission (Green Revolution)	NORMAL	0.00	0.00	0.00	1,13,71.21	0.00	0.00	0.00	92,51.92	0.00	0.00	0.00
	100	Integrated Scheme on Agriculture Census and Statistics (Krishonni Yojana)	NORMAL	0.00	0.00	0.00	1,50.00	0.00	0.00	0.00	2,44.51	0.00	0.00	0.00
	101	Sub- Mission on Seed and Planting Material (Green Revolution)	NORMAL	0.00	0.00	0.00	4,03.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	102	National Mission for Sustainable Agriculture (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	103	Schemes under RKVY (Central Share)	NORMAL	1,06,75.00	0.00	1,06,75.00	0.00	33,25.02	0.00	33,25.02	0.00	44,28.51	0.00	44,28.51
	104	Additional Central Assistance Scheme under	NORMAL	80,00.00	0.00	80,00.00	0.00	56,98.47	0.00	56,98.47	0.00	42,90.84	0.00	42,90.84

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
GREEN REVOLUTION	Stream-II of Rastriya Krishi Vikash Yojana (Central Share)												
	105 Additional Central Assistance Scheme Under Rastriya Krishi Vikas Yojana	NORMAL	1,90.00	0.00	1,90.00	0.00	1,37.00	0.00	1,37.00	0.00	1,51.51	0.00	1,51.51
	106 Schemes under Rashtriya Krishi Vikash Yojana(Central Share)	SCSP	2,00.00	0.00	2,00.00	0.00	1,05.00	0.00	1,05.00	0.00	5,11.04	0.00	5,11.04
	107 Scheme under Rashtriya Krishi Vikash Yojana (Central Share)	SCSP	2,99.30	0.00	2,99.30	0.00	8,65.90	0.00	8,65.90	0.00	4,98.53	0.00	4,98.53
	108 National Horticulture Mission (Central Share)	TSP	2,20.00	0.00	2,20.00	0.00	40.30	0.00	40.30	0.00	75.00	0.00	75.00
	109 Schemes under RKVY (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	44.60	44.60	0.00	0.00	2,03.19	2,03.19
	110 National Food Security Mission (State Share)	SCSP	0.00	10,00.00	10,00.00	0.00	0.00	17,51.52	17,51.52	0.00	0.00	18,87.17	18,87.17
	111 Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	1,42.00	1,42.00	0.00	0.00	4,03.92	4,03.92
	112 Scheme under Rashtriya Krishi Vikash Yojana (State Share)	SCSP	0.00	1,97.82	1,97.82	0.00	0.00	5,65.99	5,65.99	0.00	0.00	3,32.36	3,32.36
	113 National Food Security Mission (State Share)	TSP	0.00	10,00.00	10,00.00	0.00	0.00	4,21.71	4,21.71	0.00	0.00	4,57.10	4,57.10
	114 Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	67.00	67.00	0.00	0.00	30.27	30.27
	115 Sub - Mission on Agriculture Extension (Green Revolution)	NORMAL	0.00	0.00	0.00	38,10.50	0.00	0.00	0.00	39,42.49	0.00	0.00	0.00
	116 Enhancement of Storage Capacity with Technological Modernisation under RKVY (Central Share)	NORMAL	8,40.00	0.00	8,40.00	0.00	1,62.88	0.00	1,62.88	0.00	1,74.78	0.00	1,74.78
	117 Schemes under RKVY (Central share)	NORMAL	14,76.30	0.00	14,76.30	0.00	61.80	0.00	61.80	0.00	3,13.65	0.00	3,13.65
	118 Sub Mission on Agricultural Mechanization (SMAM) (Central Share)	TSP	0.00	0.00	0.00	0.00	1,01.52	0.00	1,01.52	0.00	0.00	0.00	0.00
	119 National Food Security Mission (Central Share)	TSP	18,00.00	0.00	18,00.00	0.00	6,32.56	0.00	6,32.56	0.00	6,85.64	0.00	6,85.64
	120 Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (Central Share)	TSP	0.00	0.00	0.00	0.00	0.26	0.00	0.26	0.00	2.72	0.00	2.72
	121 Paramparagat Krishi Vikas Yojana (PKVY) under NMSA (State Share)	NORMAL	0.00	4,00.00	4,00.00	0.00	0.00	0.00	0.00	0.00	0.00	22.22	22.22
	122 Scheme under Rashtriya Krishi Vikash Yojana (State Share)	TSP	0.00	94.80	94.80	0.00	0.00	1,65.00	1,65.00	0.00	0.00	50.05	50.05
	123 Sub-Mission on Agricultural Mechanization (SMAM) (State Share)	TSP	0.00	80.00	80.00	0.00	0.00	76.82	76.82	0.00	0.00	23.34	23.34
	124 Schemes under Rastriya Krishi Vikash Yojana (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	1,59.66	1,59.66	0.00	0.00	79.84	79.84
	125 National Mission on Sustainable Agriculture (Rainfed Area Development and Climate Change, National Project on Soil Health and Fertility, Paramparagat Krishi Vikas Yojana etc)	NORMAL	0.00	0.00	0.00	8,08.10	0.00	0.00	0.00	14,37.18	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019				
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
GREEN REVOLUTION	126	Scheme for Sericulture under Ratriya Krishi Vikash Yojana (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total:		7,35,76.95	4,32,72.89	11,68,49.84	3,20,64.25	3,47,36.00	2,26,58.88	5,73,94.88	4,18,47.73	4,19,29.03	2,93,46.15	7,12,75.18
INFRASTRUCTURE FACILITIES FOR JUDICIARY	1	Infrastructure Facilities for Judiciaries	NORMAL	0.00	0.00	0.00	61,43.00	0.00	0.00	0.00	35,22.00	0.00	0.00	0.00
	2	Infrastructual facilities for Judiciary - Construction of quarters forJudicial Officers including High Court Judges (State Share)	NORMAL	0.00	20,00.00	20,00.00	0.00	0.00	5,30.53	5,30.53	0.00	0.00	2,16.85	2,16.85
	3	Construction of Court Buildings at different places in West Bengal (State Share)	NORMAL	0.00	30,00.00	30,00.00	0.00	0.00	16,58.67	16,58.67	0.00	0.00	17,05.71	17,05.71
	4	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share)	NORMAL	41,13.19	0.00	41,13.19	0.00	32,32.27	0.00	32,32.27	0.00	30,00.86	0.00	30,00.86
		Total:		41,13.19	50,00.00	91,13.19	61,43.00	32,32.27	21,89.20	54,21.47	35,22.00	30,00.86	19,22.56	49,23.42
JOBS AND SKILL DEVELOPMENT	1	Setting up of New ITIs/SDCs under the scheme for skill development of youth affected by LWE (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Setting up of New ITIs/SDCs under the scheme for skill development of youth affected by LWE (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Skill Development (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Setting up of new ITIs/SDCs under the scheme for skill development of youth in district affected by LWE (State Share)	NORMAL	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Grants to PBSSD for implementation of SANKALP (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,83.17	0.00	2,83.17
	6	Employment Generation Programmes (Jobs and Skill Development)	NORMAL	0.00	0.00	0.00	5,27.56	0.00	0.00	0.00	18,70.17	0.00	0.00	0.00
	7	Up gradation of Government ITIs into Model ITIs (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	91.07	91.07	0.00	0.00	0.00	0.00
	8	Skill Development(Central Share)(OCASPS)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9	Grants to PBSSD for implementation of SANKALP (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,35.71	0.00	6,35.71
	10	Grants to PBSSD for implementation of SANKALP (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,85.77	0.00	28,85.77
	11	Up gradation of Government ITIs into Model ITIs (Central Share)	NORMAL	0.00	0.00	0.00	0.00	47.49	0.00	47.49	0.00	0.00	0.00	0.00
	12	National Career Service Project (Mission Mode Project for Employment Exchange) (Central Share)	SCSP	1,00.00	0.00	1,00.00	0.00	0.00	0.00	0.00	0.00	87.83	0.00	87.83
	13	Skill Development(Central Share)(OCASPS)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020			2018-2019				
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
JOB AND SKILL DEVELOPMENT			Total:	1,00.00	1,00.00	2,00.00	5,27.56	47.49	91.07	1,38.56	18,70.17	38,92.48	0.00	38,92.48
MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAMME	1	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)	NORMAL	0.00	0.00	0.00	23,10,83.98	0.00	0.00	0.00	17,23,17.98	0.00	0.00	0.00
	2	National Rural Employment Guarantee Scheme (MGNREGA) (Central Share)	TSP	11,75,00.00	0.00	11,75,00.00	0.00	3,47,34.26	0.00	3,47,34.26	0.00	2,37,59.93	0.00	2,37,59.93
	3	National Rural Employment Guarantee Scheme (MGNREGA) (State Share)	NORMAL	0.00	2,59,50.00	2,59,50.00	0.00	0.00	1,84,86.69	1,84,86.69	0.00	0.00	4,43,25.64	4,43,25.64
	4	National Rural Employment Guarantee Scheme (MGNREGA) (State Share)	SCSP	0.00	2,59,50.00	2,59,50.00	0.00	0.00	1,84,86.69	1,84,86.69	0.00	0.00	2,43,25.64	2,43,25.64
	5	National Rural Employment Guarantee Scheme (MGNREGA) (Central Share)	NORMAL	22,00,00.00	0.00	22,00,00.00	0.00	9,72,26.83	0.00	9,72,26.83	0.00	7,55,81.11	0.00	7,55,81.11
	6	National Rural Employment Guarantee Scheme (MGNREGA) (Central Share)	SCSP	22,00,00.00	0.00	22,00,00.00	0.00	9,72,26.83	0.00	9,72,26.83	0.00	7,29,76.93	0.00	7,29,76.93
	7	National Rural Employment Guarantee Scheme (MGNREGA) (State Share)	TSP	0.00	1,25,50.00	1,25,50.00	0.00	0.00	69,49.15	69,49.15	0.00	0.00	79,19.98	79,19.98
		Total:		55,75,00.00	6,44,50.00	62,19,50.00	23,10,83.98	22,91,87.92	4,39,22.53	27,31,10.45	17,23,17.98	17,23,17.97	7,65,71.26	24,88,89.23
MISSION FOR PROTECTION AND EMPOWERMENT FOR WOMEN	1	Swadhar Greh - Scheme for Women in Difficult Circumstances (Central Share)	NORMAL	1,00.00	0.00	1,00.00	0.00	3,66.16	0.00	3,66.16	0.00	1,03.74	0.00	1,03.74
	2	National Mission for Empowerment for Women including Indira Gandhi Matritav Sahyog Yojana (State Share)	NORMAL	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Swadhar Greh - Scheme for Women in Difficult Circumstances (State Share)	NORMAL	0.00	95.00	95.00	0.00	0.00	2,41.92	2,41.92	0.00	0.00	2,20.07	2,20.07
	4	Women Safety under Nirbhaya	NORMAL	6,34.47	10.00	6,44.47	0.00	9,79.48	0.00	9,79.48	0.00	0.00	0.00	0.00
	5	National Mission for Empowerment for Women including Indira Gandhi Matritav Sahyog Yojana (Central Share)	NORMAL	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	Swadhar Greh (Mission for Protection and Empowerment for Women)	NORMAL	0.00	0.00	0.00	3,78.30	0.00	0.00	0.00	4,53.62	0.00	0.00	0.00
		Total:		7,64.47	1,45.00	9,09.47	3,78.30	13,45.64	2,41.92	15,87.56	4,53.62	1,03.74	2,20.07	3,23.81
MODERNISATION OF POLICE FORCES	1	Forensic Science Laboratory under Modernisation of Police Force(State Share)	NORMAL	0.00	10.00	10.00	0.00	0.00	3.74	3.74	0.00	0.00	0.00	0.00
	2	Policing the Megacity of Kolkata under Modernisation of Police Force(Central Share)	NORMAL	60,00.00	0.00	60,00.00	0.00	14,55.72	0.00	14,55.72	0.00	24,76.29	0.00	24,76.29
	3	Policing the Megacity of Kolkata under Modernisation of Police Force(State Share)	NORMAL	0.00	3,50.00	3,50.00	0.00	0.00	1.70	1.70	0.00	0.00	36.70	36.70
	4	Forensic Science Laboratory under Modernisation of Police Force(Central Share)[HP]	NORMAL	5,00.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Schemes for Modernisation of Police Force (Central Share)	NORMAL	1,30,00.00	0.00	1,30,00.00	0.00	14,13.09	0.00	14,13.09	0.00	7,36.13	0.00	7,36.13

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
MODERNISATION OF POLICE FORCES	6 Modernisation of Police Forces	NORMAL	0.00	0.00	0.00	55,97.38	0.00	0.00	0.00	54,29.37	0.00	0.00	0.00
	7 Schemes for Modernisation of Police Force (State Share)	NORMAL	0.00	8,50.00	8,50.00	0.00	0.00	14,61.37	14,61.37	0.00	0.00	17,44.57	17,44.57
	Total:		1,95,00.00	12,10.00	2,07,10.00	55,97.38	28,68.81	14,66.81	43,35.62	54,29.37	32,12.42	17,81.27	49,93.69
NATIONAL EDUCATION MISSION	1 Rashtriya Uchhtar Shiksha Abhiyan (State Share)	NORMAL	0.00	25,73.00	25,73.00	0.00	0.00	22,79.36	22,79.36	0.00	0.00	66,25.48	66,25.48
	2 Rashtriya Uchhtar Shiksha Abhiyan (State Share)	SCSP	0.00	4,98.00	4,98.00	0.00	0.00	5,59.58	5,59.58	0.00	0.00	12,82.35	12,82.35
	3 Rashtriya Madhyamik Siksha Abhiyan(RMSA)(State Share)	TSP	0.00	11,86.80	11,86.80	0.00	0.00	0.00	0.00	0.00	0.00	6,17.27	6,17.27
	4 Support to Educational Development Including Teacher Training & Adult Education (State share)	TSP	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	12.24	12.24
	5 Samagra Shiksha Abhiyan (Elementary Education)	TSP	0.00	60,00.00	60,00.00	0.00	0.00	69,23.13	69,23.13	0.00	0.00	0.00	0.00
	6 Samagra Shiksha Abhiyan (Elementary Education)	NORMAL	10,45,15.00	0.00	10,45,15.00	0.00	10,05,96.04	0.00	10,05,96.04	0.00	0.00	0.00	0.00
	7 Samagra Shiksha Abhiyan (Secondary Education)	NORMAL	60,00.00	40,00.00	1,00,00.00	0.00	49,74.59	33,16.39	82,90.98	0.00	0.00	0.00	0.00
	8 Samagra Shiksha Abhiyan (Elementary Education)	SCSP	2,08,00.00	0.00	2,08,00.00	0.00	3,95,22.03	0.00	3,95,22.03	0.00	0.00	0.00	0.00
	9 Sarva Shiksha Abhiyan (National Education Mission)	NORMAL	0.00	0.00	0.00	15,79,05.49	0.00	0.00	0.00	10,30,52.00	0.00	0.00	0.00
	10 Sarbasiksha Abhijan (Central Share)	TSP	1,02,00.00	0.00	1,02,00.00	0.00	0.00	0.00	0.00	0.00	1,48,45.11	0.00	1,48,45.11
	11 Samagra Shiksha Abhiyan (Teachers Training & Adult Education)	TSP	18.20	82.20	1,00.40	0.00	16.06	10.71	26.77	0.00	0.00	0.00	0.00
	12 Support for Educational Developement including Teachers Training & Adult Education (State Share)	NORMAL	0.00	1,54.00	1,54.00	0.00	0.00	0.00	0.00	0.00	0.00	12.27	12.27
	13 Samagra Shiksha Abhiyan (Elementary Education)	SCSP	0.00	2,40,00.00	2,40,00.00	0.00	0.00	2,63,48.02	2,63,48.02	0.00	0.00	0.00	0.00
	14 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share)	NORMAL	2,07,69.00	0.00	2,07,69.00	0.00	0.00	0.00	0.00	0.00	35,09.07	0.00	35,09.07
	15 Rashtriya Uchhtar Shiksha Abhiyan (Central Share)	NORMAL	38,75.00	0.00	38,75.00	0.00	29,37.78	0.00	29,37.78	0.00	99,38.21	0.00	99,38.21
	16 Support for Educational Developement including Teachers Training & Adult Education (Central Share)	NORMAL	19.80	0.00	19.80	0.00	0.00	0.00	0.00	0.00	52.49	0.00	52.49
	17 Support to Educational Development Including Teacher Training & Adult Education (Central share)	SCSP	2,00.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	34.32	0.00	34.32
	18 Rashtriya Uchhtar Shiksha Abhiyan (Central Share)	SCSP	0.00	0.00	0.00	0.00	1,43.54	0.00	1,43.54	0.00	79.20	0.00	79.20

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
NATIONAL EDUCATION MISSION	19	Rashtriya Uchhtar Shiksha Abhiyan (Central Share)	SCSP	7,50.00	0.00	7,50.00	0.00	8,39.37	0.00	8,39.37	0.00	19,23.53	0.00	19,23.53
	20	Samagra Shiksha Abhiyan (Secondary Education)	SCSP	11,11.93	7,41.29	18,53.22	0.00	18,43.62	12,29.08	30,72.70	0.00	0.00	0.00	0.00
	21	Support to Educational Development Including Teacher Training & Adult Education (Central share)	TSP	1,10.00	0.00	1,10.00	0.00	0.00	0.00	0.00	0.00	18.36	0.00	18.36
	22	Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share)	TSP	17,80.20	0.00	17,80.20	0.00	0.00	0.00	0.00	0.00	9,25.91	0.00	9,25.91
	23	Rastriya Ucchtaar Shiksha Abhiyan (Central Share)	TSP	0.00	0.00	0.00	0.00	56.50	0.00	56.50	0.00	33.14	0.00	33.14
	24	Samagra Shiksha Abhiyan (Elementary Education)	NORMAL	0.00	7,00,00.00	7,00,00.00	0.00	0.00	6,70,64.03	6,70,64.03	0.00	0.00	0.00	0.00
	25	Rastriya Madhyamik Siksha Abhiyan(RMSA)(State Share)	SCSP	0.00	47,47.20	47,47.20	0.00	0.00	0.00	0.00	0.00	0.00	9,65.03	9,65.03
	26	Rashtriya Madhyamik Shiksha Abhiyan (National Education Mission)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,82.52	0.00	0.00	0.00
	27	Rashtriya Uchch Shiksha Abhiyan (National Education Mission)	NORMAL	0.00	0.00	0.00	47,06.83	0.00	0.00	0.00	1,24,00.00	0.00	0.00	0.00
	28	Samagra Shiksha Abhiyan (Teachers Training & Adult Education)	NORMAL	1,94.00	44.80	2,38.80	0.00	1,56.25	1,04.17	2,60.42	0.00	0.00	0.00	0.00
	29	Sarbasiksha Abhijan (Central Share)	NORMAL	11,00,00.00	0.00	11,00,00.00	0.00	3,21.24	0.00	3,21.24	0.00	6,30,21.17	0.00	6,30,21.17
	30	Rastriya Ucchtaar Shiksha Abhiyan(Central Share)	NORMAL	0.00	0.00	0.00	0.00	8,02.28	0.00	8,02.28	0.00	2,59.57	0.00	2,59.57
	31	Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share)	SCSP	71,20.80	0.00	71,20.80	0.00	0.00	0.00	0.00	0.00	14,47.53	0.00	14,47.53
	32	Support for Educational Development including Teachers Training & Adult Education (Central Share)(OCASPS)	TSP	79.20	0.00	79.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	33	Provision for Sarbasiksha Abhijan (State Share)	NORMAL	0.00	7,00,00.00	7,00,00.00	0.00	0.00	2,13.87	2,13.87	0.00	0.00	4,20,14.11	4,20,14.11
	34	Support for Educational Development including Teachers Training & Adult Education(State Share)(OCASPS)	SCSP	0.00	52.80	52.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	35	Rashtriya Uchhtaar Shiksha Abhiyan (State Share)	TSP	0.00	2,49.00	2,49.00	0.00	0.00	2,79.79	2,79.79	0.00	0.00	6,41.18	6,41.18
	36	Support to Educational Development including Teacher Training and Adult Education (State Share)	NORMAL	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	79.28	79.28
	37	Strengthening of Teachers Training Institute (State Share)	NORMAL	0.00	16,00.00	16,00.00	0.00	0.00	10,50.07	10,50.07	0.00	0.00	9,72.56	9,72.56
	38	Provision for Sarbasiksha Abhijan (State Share)	SCSP	0.00	2,40,00.00	2,40,00.00	0.00	0.00	13,53.50	13,53.50	0.00	0.00	1,52,22.82	1,52,22.82
	39	Provision for Sarbasiksha Abhijan (State Share)	TSP	0.00	60,00.00	60,00.00	0.00	0.00	0.00	0.00	0.00	0.00	98,96.74	98,96.74

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
NATIONAL EDUCATION MISSION	40	Support for Educational Development including Teachers Training & Adult Education (State Share)(OCASPS)	TSP	0.00	13.20	13.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41	Support for Educational Development including Teachers Training & Adult Education(Central Share)(OCASPS)	SCSP	2,31.00	0.00	2,31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	42	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)(State Share)	NORMAL	0.00	1,38,46.00	1,38,46.00	0.00	0.00	0.00	0.00	0.00	0.00	23,39.38	23,39.38
	43	Sarbasiksha Abhijan (Central Share)	SCSP	4,08,00.00	0.00	4,08,00.00	0.00	20,30.25	0.00	20,30.25	0.00	2,28,34.23	0.00	2,28,34.23
	44	Samagra Shiksha Abhiyan (Teachers Training & Adult Education)	SCSP	2,46.00	64.80	3,10.80	0.00	62.42	41.61	1,04.03	0.00	0.00	0.00	0.00
	45	Rashtriya Uchhtar Shiksha Abhiyan (Central Share)	TSP	3,75.00	0.00	3,75.00	0.00	4,19.68	0.00	4,19.68	0.00	9,61.76	0.00	9,61.76
	46	Samagra Shiksha Abhiyan (Elementary Education)	TSP	1,02,00.00	0.00	1,02,00.00	0.00	1,03,84.69	0.00	1,03,84.69	0.00	0.00	0.00	0.00
	47	Support to Educational Development Including Teacher Training & Adult Education (State share)	SCSP	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	22.88	22.88
	48	Support to Educational Development including Teacher Training and Adult Education (Central Share)	NORMAL	6,90.00	0.00	6,90.00	0.00	0.00	0.00	0.00	0.00	1,18.92	0.00	1,18.92
	49	Samagra Shiksha Abhiyan (Secondary Education)	TSP	2,10.97	1,40.65	3,51.62	0.00	3,49.79	2,33.19	5,82.98	0.00	0.00	0.00	0.00
Total:			34,02,96.10	22,99,93.77	57,02,89.87	16,26,12.32	16,54,56.13	11,10,06.50	27,64,62.63	12,13,34.52	12,00,02.52	8,07,03.59	20,07,06.11	
NATIONAL HEALTH MISSION	1	Special Programme under National Rural Health Mission(NRHM)- (State Share)	SCSP	0.00	70,02.00	70,02.00	0.00	0.00	3,52,41.43	3,52,41.43	0.00	0.00	1,53,07.14	1,53,07.14
	2	Drugs for mother and children under NRHM	SCSP	0.00	13.22	13.22	0.00	0.00	13.22	13.22	0.00	0.00	4,54.00	4,54.00
	3	Upgradation/Strengthening of Nursing Services under Human Resources in Health and Medical Education (Central Share)	NORMAL	20,00.00	0.00	20,00.00	0.00	4,67.94	0.00	4,67.94	0.00	9,39.25	0.00	9,39.25
	4	Human Resource in Health & Medical Education (Central Share)	NORMAL	1,28,00.00	0.00	1,28,00.00	0.00	1,43,00.00	0.00	1,43,00.00	0.00	2,49,45.00	0.00	2,49,45.00
	5	Human Resource in Health & Medical Education (State Share)	NORMAL	0.00	30,00.00	30,00.00	0.00	0.00	33,33.33	33,33.33	0.00	0.00	1,66,29.42	1,66,29.42
	6	Drugs for mother and children under NRHM	NORMAL	0.00	39.31	39.31	0.00	0.00	39.31	39.31	0.00	0.00	13,50.00	13,50.00
	7	Rural and Urban Mission (National Health Mission)	NORMAL	0.00	0.00	0.00	16,17,72.26	0.00	0.00	0.00	10,05,83.28	0.00	0.00	0.00
	8	National Health Mission including NRHM (Central Share)	NORMAL	6,73,04.90	0.00	6,73,04.90	0.00	4,82,03.28	0.00	4,82,03.28	0.00	5,77,27.40	0.00	5,77,27.40
	9	National Mission on Ayush including Mission on Medicinal Plants (Central Share)	NORMAL	25,00.00	0.00	25,00.00	0.00	19,66.56	0.00	19,66.56	0.00	21,75.60	0.00	21,75.60
	10	National Health Mission including NRHM (Central Share)	TSP	1,06,54.00	0.00	1,06,54.00	0.00	86,59.00	0.00	86,59.00	0.00	44,56.50	0.00	44,56.50

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020				2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure			GOI release
							GOI Share	State Share	Total		GOI Share	State Share	Total	
NATIONAL HEALTH MISSION	11	Special Programme under National Urban Health Mission (NUHM) (State Share)	NORMAL	0.00	19,43.33	19,43.33	0.00	0.00	27,98.00	27,98.00	0.00	0.00	48,34.01	48,34.01
	12	National Mission on Ayush including Mission on Medicinal Plants (State Share)	NORMAL	0.00	50.00	50.00	0.00	0.00	13,11.04	13,11.04	0.00	0.00	14,50.40	14,50.40
	13	National Health Mission including NRHM (Central Share)	SCSP	2,98,31.33	0.00	2,98,31.33	0.00	2,72,65.00	0.00	2,72,65.00	0.00	2,04,35.10	0.00	2,04,35.10
	14	Special Programme under National Urban Health Mission (NUHM) (State Share)	SCSP	0.00	10,10.67	10,10.67	0.00	0.00	14,56.00	14,56.00	0.00	0.00	8,65.31	8,65.31
	15	Special Programme under National Rural Health Mission(NRHM)- (State Share)	TSP	0.00	17,91.52	17,91.52	0.00	0.00	91,14.48	91,14.48	0.00	0.00	22,27.49	22,27.49
	16	Special Programme under National Urban Health Mission (NUHM) (State Share)	TSP	0.00	2,66.00	2,66.00	0.00	0.00	3,83.33	3,83.33	0.00	0.00	68.67	68.67
	17	National AYUSH Misson (NAM) (National Health Mission)	NORMAL	0.00	0.00	0.00	18,49.74	0.00	0.00	0.00	22,92.42	0.00	0.00	0.00
	18	National Health Mission (NHM)(Central Share)	NORMAL	6,70,98.85	0.00	6,70,98.85	0.00	6,39,66.00	0.00	6,39,66.00	0.00	5,67,12.48	0.00	5,67,12.48
	19	Special Programme under National Rural Health Mission(NRHM)- (State Share)	NORMAL	0.00	1,14,82.59	1,14,82.59	0.00	0.00	6,94,88.11	6,94,88.11	0.00	0.00	4,59,34.36	4,59,34.36
	20	Human Resources in Health and Medical Education (National Health Mission)	NORMAL	0.00	0.00	0.00	3,07,40.00	0.00	0.00	0.00	3,22,00.30	0.00	0.00	0.00
	21	Drugs for mother and children under NRHM	TSP	0.00	27.81	27.81	0.00	0.00	27.81	27.81	0.00	0.00	9,55.00	9,55.00
Total:			19,21,89.08	2,66,26.45	21,88,15.53	19,43,62.00	16,48,27.78	12,32,06.06	28,80,33.84	13,50,76.00	16,73,91.33	9,00,75.80	25,74,67.13	
NATIONAL LIVELIHOOD MISSION - AJEEVIKA	1	National Urban Livelihood Mission (Central Share)	NORMAL	21,60.00	0.00	21,60.00	0.00	18,57.14	0.00	18,57.14	0.00	37,00.30	0.00	37,00.30
	2	National Rural Livelihood Mission (NRLM) (Central Share)	NORMAL	1,50,00.00	0.00	1,50,00.00	0.00	1,35,41.42	0.00	1,35,41.42	0.00	1,12,45.69	0.00	1,12,45.69
	3	National Rural Livelihood Mission(NRLM)(Central Share)(OCASPS)	SCSP	99,34.00	0.00	99,34.00	0.00	62,81.68	0.00	62,81.68	0.00	60,62.04	0.00	60,62.04
	4	Grants to Paschimanga Society for Skill Development for implementation of Skill Development Mission under DDU-GKY (State Share)	NORMAL	0.00	24,00.00	24,00.00	0.00	0.00	1,05.80	1,05.80	0.00	0.00	19,56.00	19,56.00
	5	National Rural Livelihood Mission for Women (State Share)	NORMAL	0.00	86,00.00	86,00.00	0.00	0.00	88,98.62	88,98.62	0.00	0.00	73,87.09	73,87.09
	6	National Urban Livelihood Mission (State Share)	TSP	0.00	60.00	60.00	0.00	0.00	1,03.17	1,03.17	0.00	0.00	2,05.60	2,05.60
	7	National Rural Livelihood Mission(NRLM)(Central Share)(OCASPS)	TSP	53,49.98	0.00	53,49.98	0.00	45,48.80	0.00	45,48.80	0.00	44,27.10	0.00	44,27.10
	8	Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM)	NORMAL	0.00	0.00	0.00	25,79.36	0.00	0.00	0.00	35,94.08	0.00	0.00	0.00
	9	Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM)	NORMAL	0.00	0.00	0.00	4,87,03.03	0.00	0.00	0.00	2,76,03.83	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
NATIONAL LIVELIHOOD MISSION - AJEEVIKA	10 National Urban Livelihood Mission (Central Share)	SCSP	6,60.00	0.00	6,60.00	0.00	5,67.46	0.00	5,67.46	0.00	11,30.41	0.00	11,30.41
	11 National Urban Livelihood Mission (State Share)	NORMAL	0.00	7,20.00	7,20.00	0.00	0.00	12,38.09	12,38.09	0.00	0.00	24,66.71	24,66.71
	12 Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission	SCSP	11,00.00	0.00	11,00.00	0.00	92.04	0.00	92.04	0.00	0.00	0.00	0.00
	13 National Rural Livelihood Mission(NRLM)(State Share)(OCASPS)	TSP	0.00	40,00.00	40,00.00	0.00	0.00	30,55.70	30,55.70	0.00	0.00	31,43.05	31,43.05
	14 Grants to Paschimbanga Society for Skill Development (PBSSD) for implementation of State Engagement Component under Deen Dayal Upadhyay- Grameen Koushalya Yojana (DDU-GKY) (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,29.74	0.00	14,29.74
	15 Grants to Paschimbanga Society for Skill Development (PBSSD) for implementation of State Engagement Component under Deen Dayal Upadhyay- Grameen Koushalya Yojana (DDU-GKY) (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,40.30	0.00	1,40.30
	16 National Urban Livelihood Mission (Central Share)	TSP	1,80.00	0.00	1,80.00	0.00	1,54.76	0.00	1,54.76	0.00	3,08.40	0.00	3,08.40
	17 Admn. Cost towards Swarnajaynti Gram Swarojzar Yojana (State Share)	NORMAL	0.00	4,00.00	4,00.00	0.00	0.00	45.60	45.60	0.00	0.00	5,04.37	5,04.37
	18 Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission under DDU-GKY (State Share)	SCSP	0.00	7,00.00	7,00.00	0.00	0.00	61.36	61.36	0.00	0.00	11,35.00	11,35.00
	19 Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission under DDU-GKY (State Share)	TSP	0.00	2,00.00	2,00.00	0.00	0.00	44.44	44.44	0.00	0.00	8,22.00	8,22.00
	20 Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission	NORMAL	36,00.00	0.00	36,00.00	0.00	1,58.70	0.00	1,58.70	0.00	0.00	0.00	0.00
	21 Grants to Paschimbanga Society for Skill Development (PBSSD) for implementation of State Engagement Component under Deen Dayal Upadhyay- Grameen Koushalya Yojana (DDU-GKY) (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,14.96	0.00	3,14.96
	22 Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission	TSP	3,00.00	0.00	3,00.00	0.00	66.65	0.00	66.65	0.00	0.00	0.00	0.00
	23 National Rural Livelihood Mission(NRLM)(State Share)(OCASPS)	SCSP	0.00	65,00.00	65,00.00	0.00	0.00	42,48.02	42,48.02	0.00	0.00	43,82.06	43,82.06

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
NATIONAL LIVELIHOOD MISSION - AJEEVIKA	24	National Urban Livelihood Mission (State Share)	SCSP	0.00	2,20.00	2,20.00	0.00	0.00	3,78.31	3,78.31	0.00	0.00	7,53.75	7,53.75
		Total:		3,82,83.98	2,38,00.00	6,20,83.98	5,12,82.39	2,72,68.65	1,81,79.11	4,54,47.76	3,11,97.91	2,87,58.94	2,27,55.63	5,15,14.57
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	1	Mid-Day Meal for Children (State Share)	TSP	0.00	44,00.00	44,00.00	0.00	0.00	44,65.70	44,65.70	0.00	0.00	39,00.93	39,00.93
	2	National Programme Nutritional Support to Primary Education (Mid-Day Meal) (Central Share)	NORMAL	8,34,00.00	0.00	8,34,00.00	0.00	7,06,87.76	0.00	7,06,87.76	0.00	6,01,37.95	0.00	6,01,37.95
	3	National Programme of Mid-day Meals in Schools	NORMAL	0.00	0.00	0.00	10,71,02.66	0.00	0.00	0.00	9,17,10.01	0.00	0.00	0.00
	4	National Programme Nutritional Support to Primary Education (Mid-day Meal) (Central Share)	TSP	73,20.00	0.00	73,20.00	0.00	76,15.01	0.00	76,15.01	0.00	65,77.76	0.00	65,77.76
	5	Mid-Day Meal for Children (State Share)	NORMAL	0.00	4,95,00.00	4,95,00.00	0.00	0.00	4,14,53.60	4,14,53.60	0.00	0.00	3,56,64.75	3,56,64.75
	6	National Programme Nutritional Support to Primary Education (Mid-day Meal) (Central Share)	SCSP	2,92,80.00	0.00	2,92,80.00	0.00	2,87,99.89	0.00	2,87,99.89	0.00	2,49,94.30	0.00	2,49,94.30
	7	Mid-Day Meal for Children (State Share)	SCSP	0.00	1,71,00.00	1,71,00.00	0.00	0.00	1,68,89.50	1,68,89.50	0.00	0.00	1,48,22.85	1,48,22.85
		Total:		12,00,00.00	7,10,00.00	19,10,00.00	10,71,02.66	10,71,02.66	6,28,08.80	16,99,11.46	9,17,10.01	9,17,10.01	5,43,88.53	14,60,98.54
NATIONAL RURAL DRINKING WATER MISSION	1	Piped Water Supply Schemes for Rural Areas (NRDWP) (State Share)	NORMAL	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	National Rural Drinking Water Mission	NORMAL	0.00	0.00	0.00	9,94,74.93	0.00	0.00	0.00	8,90,28.03	0.00	0.00	0.00
	3	Piped Water Supply Schemes (State Share-NRDWP)	SCSP	0.00	2,95,92.00	2,95,92.00	0.00	0.00	1,09,76.31	1,09,76.31	0.00	0.00	2,80,32.40	2,80,32.40
	4	Piped Water Supply Schemes (NRDWP) (State Share)	SCSP	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Spares/Implements for Rig Bored Tubewells (NRDWP-State Share)	SCSP	0.00	1,26.00	1,26.00	0.00	0.00	21.85	21.85	0.00	0.00	40.73	40.73
	6	Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share)	SCSP	2,06,77.00	0.00	2,06,77.00	0.00	2,44,79.81	0.00	2,44,79.81	0.00	2,80,32.40	0.00	2,80,32.40
	7	Piped Water Supply Scheme for Tribal Areas Sub Plan (NRDWP) (State share)	TSP	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	Rural Water Supply Schemes Rig Bored Tubewells (State Share-NRDWP)	NORMAL	0.00	5,93.00	5,93.00	0.00	0.00	2,46.74	2,46.74	0.00	0.00	3,04.56	3,04.56
	9	Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share)	NORMAL	4,86,62.00	0.00	4,86,62.00	0.00	4,18,35.03	0.00	4,18,35.03	0.00	5,45,92.79	0.00	5,45,92.79
	10	Rural Water Supply Schemes for Tribal Areas Sub Plan (RBTW) (NRDWP-State Share)	TSP	0.00	2,81.00	2,81.00	0.00	0.00	11.47	11.47	0.00	0.00	11.12	11.12
	11	Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share)	TSP	58,61.00	0.00	58,61.00	0.00	36,17.70	0.00	36,17.70	0.00	75,96.51	0.00	75,96.51
	12	Piped Water Supply Schemes for Tribal Area Sub Plan (State Share-NRDWP)	TSP	0.00	89,36.00	89,36.00	0.00	0.00	31,16.29	31,16.29	0.00	0.00	75,96.51	75,96.51

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
NATIONAL RURAL DRINKING WATER MISSION	13	Piped Water Supply Schemes for Rural Areas(NRDWP-State Share)	NORMAL	0.00	4,89,96.00	4,89,96.00	0.00	0.00	2,58,84.45	2,58,84.45	0.00	0.00	5,45,92.79	5,45,92.79
		Total:		7,52,00.00	8,85,30.00	16,37,30.00	9,94,74.93	6,99,32.54	4,02,57.11	11,01,89.65	8,90,28.03	9,02,21.70	9,05,78.11	18,07,99.81
NATIONAL SOCIAL ASSISTANCE PROGRAMME	1	Provision against ACA for National Family Benefit Scheme [NFBS] (Central Share)	SCSP	20,00.00	0.00	20,00.00	0.00	0.00	0.00	0.00	0.00	9,55.38	0.00	9,55.38
	2	Indira Gandhi National Widow Pension Scheme (IGNWPS) (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	2,46,16.27	2,46,16.27	0.00	0.00	0.00	0.00
	3	Implementation of Annapurna Scheme (NSAP) (Central Share)	TSP	2,00.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	National Old Age Pension Scheme(State Share)(NSAP)[PN]	SCSP	0.00	83,12.50	83,12.50	0.00	0.00	0.00	0.00	0.00	0.00	1,17,51.75	1,17,51.75
	5	Provision against ACA for National Family Benefit Scheme [NFBS] (Central Share)	TSP	4,52.00	0.00	4,52.00	0.00	0.00	0.00	0.00	0.00	3,47.41	0.00	3,47.41
	6	Indira Gandhi National Widow Pension Scheme (IGNWPS) (Central Share)	NORMAL	0.00	0.00	0.00	0.00	2,46,16.27	0.00	2,46,16.27	0.00	0.00	0.00	0.00
	7	Provision against ACA for National Old Age Pension [NOAPS] (Central Share)	NORMAL	7,00,00.50	0.00	7,00,00.50	0.00	5,60,92.82	0.00	5,60,92.82	0.00	3,73,91.94	0.00	3,73,91.94
	8	Provision against ACA for National Old Age Pension [NOAPS] (Central Share)	SCSP	1,83,12.50	0.00	1,83,12.50	0.00	0.00	0.00	0.00	0.00	1,17,51.75	0.00	1,17,51.75
	9	Implementation of Annapurna Scheme (Central Share)	SCSP	2,50.00	0.00	2,50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10	Indira Gandhi National Disability Pension Scheme(IGNDPS) (National Social Assistance Progamme)	NORMAL	0.00	0.00	0.00	16,37.37	0.00	0.00	0.00	54.14	0.00	0.00	0.00
	11	National Family Benefit Scheme(NFBS) (State Share) (NSAP) [PN]	NORMAL	0.00	55,00.50	55,00.50	0.00	0.00	45,37.17	45,37.17	0.00	0.00	30,39.85	30,39.85
	12	Indira Gandhi National Disability Pension Scheme (IGNDPS) (StateShare)	NORMAL	0.00	0.00	0.00	0.00	0.00	21,41.51	21,41.51	0.00	0.00	0.00	0.00
	13	Provision against ACA for National Family Benefit Scheme [NFBS] (Central Share)	NORMAL	55,00.50	0.00	55,00.50	0.00	45,37.17	0.00	45,37.17	0.00	30,39.85	0.00	30,39.85
	14	National Old Age Pension Scheme [NOAPS] (State Share)	NORMAL	0.00	7,00,00.50	7,00,00.50	0.00	0.00	5,60,82.77	5,60,82.77	0.00	0.00	3,73,91.94	3,73,91.94
	15	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (National Social Assistance Progamme)	NORMAL	0.00	0.00	0.00	5,60,92.82	0.00	0.00	0.00	7,19.01	0.00	0.00	0.00
	16	Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share)	NORMAL	0.00	0.00	0.00	0.00	21,41.51	0.00	21,41.51	0.00	0.00	0.00	0.00
	17	National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN]	TSP	0.00	4,50.00	4,50.00	0.00	0.00	0.00	0.00	0.00	0.00	3,47.41	3,47.41
	18	Indira Gandhi National Widow Pension Scheme(IGNWPS) (National Social Assistance Progamme)	NORMAL	0.00	0.00	0.00	2,34,25.50	0.00	0.00	0.00	99.65	0.00	0.00	0.00
	19	Provision against ACA for National Old Age Pension [NOAPS] (Central Share)	TSP	97,12.50	0.00	97,12.50	0.00	0.00	0.00	0.00	0.00	42,73.36	0.00	42,73.36

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
NATIONAL SOCIAL ASSISTANCE PROGRAMME	20	Implementation of Annapurna Scheme (Central Share)	NORMAL	2,50.00	0.00	2,50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	21	National Family Benefit Scheme (National Social Assistance Programme)	NORMAL	0.00	0.00	0.00	44,39.91	0.00	0.00	0.00	83.94	0.00	0.00
	22	National Old Age Pension Scheme [NOAPS] (State Share)	TSP	0.00	47,12.50	47,12.50	0.00	0.00	0.00	0.00	0.00	42,73.36	42,73.36
	23	National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN]	SCSP	0.00	20,00.00	20,00.00	0.00	0.00	0.00	0.00	0.00	9,55.38	9,55.38
Total:			10,66,78.00	9,09,76.00	19,76,54.00	8,55,95.60	8,73,87.77	8,73,77.72	17,47,65.49	9,56.74	5,77,59.69	5,77,59.69	11,55,19.38
OTHER CENTRAL SECTOR EXPENDITURE	1	Census Establishment -2011	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.04
	2	Honararia Enumerators /Supervisors	NORMAL	0.00	0.00	0.00	0.00	4,10.97	0.00	4,10.97	0.00	9,64.92	0.00
	Total:			0.00	0.00	0.00	0.00	4,10.97	0.00	4,10.97	0.00	9,64.96	0.00
OTHER GRANTS/LOANS/TRANSFERS	1	Setting of liability of National Iron and Steel Company Ltd (NISCO) under WBDFP-II	NORMAL	3,45,43.00	0.00	3,45,43.00	0.00	0.00	0.00	0.00	3,45,42.72	0.00	3,45,42.72
	2	Development of Intermodal Logistic and Passenger Transport Project under World Bank Assistance (State Share)	NORMAL	0.00	60,00.00	60,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Construction of Multi-Purpose Cyclone Shelter (MPCS) (Component-B) (State Share)	NORMAL	0.00	28,00.00	28,00.00	0.00	0.00	19,63.37	19,63.37	0.00	0.00	39,06.25
	4	Relief and Welfare (Relief)	NORMAL	0.00	35,60.00	35,60.00	0.00	0.00	14,14.27	14,14.27	0.00	0.00	24,60.41
	5	Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	3,48.00	3,48.00	0.00	0.00	16,09.34
	6	Subsidy to SBSTC for implementation of vnc	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7	Up-gradation of Malda Medical College, Malda under PMSSY-III (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,00.00	30,00.00
	8	Capacity Building for Industrial Pollution Management Project-(State share)[EN]	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,26.59	2,26.59
	9	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (Central Share)	NORMAL	1,36,33.00	0.00	1,36,33.00	0.00	1,19,17.48	0.00	1,19,17.48	0.00	2,46,77.83	0.00
	10	Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Investment Program (KEIP) (ADB) [EAP]	NORMAL	5,00,00.00	0.00	5,00,00.00	0.00	2,77,96.42	0.00	2,77,96.42	0.00	3,73,39.71	0.00
	11	ADMIP-Strengthening of Community Based Institution	NORMAL	7,56.00	0.00	7,56.00	0.00	5,87.03	0.00	5,87.03	0.00	3,83.76	0.00
	12	ADMIP-Agriculture Support Services-Horticulture	NORMAL	15,12.00	0.00	15,12.00	0.00	15,73.98	0.00	15,73.98	0.00	8,91.95	0.00
	13	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (Central	SCSP	1,17,33.00	0.00	1,17,33.00	0.00	36,41.45	0.00	36,41.45	0.00	75,40.45	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
OTHER GRANTS/LOANS/TRANSFERS	Share)												
14	ADMIP-Project Management & Institutional Development	SCSP	12,10.80	0.00	12,10.80	0.00	4,53.40	0.00	4,53.40	0.00	4,97.17	0.00	4,97.17
15	ADMIP-Agriculture Support Services-Agriculture	SCSP	1,44.00	0.00	1,44.00	0.00	1,51.22	0.00	1,51.22	0.00	1,41.94	0.00	1,41.94
16	ADMIP-Irrigation System Development and Improvement	SCSP	46,56.00	0.00	46,56.00	0.00	35,32.44	0.00	35,32.44	0.00	20,71.20	0.00	20,71.20
17	Loans to WBSEDCL on Account of JICA funded Turga Pump Storage Projects (1000 MW)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	ADMIP-Agriculture Support Services-Fisheries	TSP	1,30.00	0.00	1,30.00	0.00	1,35.46	0.00	1,35.46	0.00	74.64	0.00	74.64
19	ADMIP-Strengthening of Community Based Institution	TSP	1,56.00	0.00	1,56.00	0.00	1,15.59	0.00	1,15.59	0.00	78.19	0.00	78.19
20	Grants to KMDA for JBIC Assisted Municipal SWM Scheme (State Share)	NORMAL	0.00	2,00.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (State Share)	SCSP	0.00	50,00.00	50,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Schemes in Flood Control Sector under OTACA (State Share)	SCSP	0.00	2,10.00	2,10.00	0.00	0.00	0.00	0.00	0.00	0.00	3,54.99	3,54.99
23	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (State Share)	TSP	0.00	35,00.00	35,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	World Bank Project-Loans to WBPDC	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	WB Major Irrigation & Flood Management Project (WBMIFMP)(Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Integrated Coastal Zone Management Project W.B.(State Share)-[EN]	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Loans to WBSEDCL on Account of JICA funded Turga Pump Storage Projects (1000 MW)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	NCRMP-II Component-A (Central Share)	NORMAL	2,44.00	0.00	2,44.00	0.00	8.63	0.00	8.63	0.00	77.66	0.00	77.66
29	Subsidy to CSTC/CTC/NBSTC/SBSTC for Implementation of VRS.	NORMAL	2,49,00.00	0.00	2,49,00.00	0.00	52,38.45	0.00	52,38.45	0.00	1,52,58.40	0.00	1,52,58.40
30	ADMIP-Agriculture Support Services-Horticulture	SCSP	5,76.00	0.00	5,76.00	0.00	5,96.31	0.00	5,96.31	0.00	3,35.18	0.00	3,35.18
31	ADMIP-Agriculture Support Services-Agriculture	TSP	78.00	0.00	78.00	0.00	84.01	0.00	84.01	0.00	76.93	0.00	76.93
32	Implementation of Integrated Power Development Scheme (IPDS)(State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	1,34,92.00	1,34,92.00	0.00	0.00	2,50,00.00	2,50,00.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
OTHER GRANTS/LOAN S/TRANSFERS	33	Starting of OPD in Super Speciality Hospitals under WBDFP-II	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.67	0.00	23.67
	34	Externally aided Water Supply Project in West Bengal	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	3,00.00
	35	JICA Assisted West Bengal Pipe Water Supply Project (Purulia)(State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	36	WB Major Irrigation & Flood Management Project (WBMIFMP)(State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	37	Accelerated Development of Minor Irrigation(ADMI) project in West Bengal	NORMAL	3,46.60	0.00	3,46.60	0.00	2,14.01	0.00	2,14.01	0.00	2,05.87	0.00	2,05.87
	38	ADMIP-Irrigation System Development and Improvement	NORMAL	1,22,22.00	0.00	1,22,22.00	0.00	97,94.98	0.00	97,94.98	0.00	54,55.84	0.00	54,55.84
	39	Free Diagnostics and Treatment Services under PPP mode (WBDFP-II)	NORMAL	40,00.00	0.00	40,00.00	0.00	96,90.64	0.00	96,90.64	0.00	61,08.23	0.00	61,08.23
	40	Integrated Forestry & Bio-Diversity Conservation(EAP)	TSP	13,34.90	0.00	13,34.90	0.00	13,34.90	0.00	13,34.90	0.00	16,02.00	0.00	16,02.00
	41	Aid to Chittaranjan Cancer Hospital	NORMAL	0.00	29,05.46	29,05.46	0.00	0.00	20,33.83	20,33.83	0.00	0.00	0.00	0.00
	42	Kolkata Environment Improvement Investment Programme Project - II (KEIIP-II) under ADB (State Share)	NORMAL	0.00	60,00.00	60,00.00	0.00	0.00	20,00.00	20,00.00	0.00	0.00	47,65.00	47,65.00
	43	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (State Share)	NORMAL	0.00	50,00.00	50,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	44	Schemes Under Additional Central Assistance (State Share)	NORMAL	0.00	50.00	50.00	0.00	0.00	26.09	26.09	0.00	0.00	1,73.61	1,73.61
	45	Grants under proviso to Article 275(1) of the Constitution	NORMAL	0.00	0.00	0.00	1,21,27.17	0.00	0.00	0.00	92,35.73	0.00	0.00	0.00
	46	WB Major Irrigation & Flood Management Project (WBMIFMP)(State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	47	Project Management and Implementation Support (Component-C & D) (Central Share)	NORMAL	5,43.90	0.00	5,43.90	0.00	2,02.25	0.00	2,02.25	0.00	4,91.70	0.00	4,91.70
	48	ADMIP-Agriculture Support Services-Agriculture	NORMAL	3,78.00	0.00	3,78.00	0.00	4,09.53	0.00	4,09.53	0.00	3,74.74	0.00	3,74.74
49	Loans to WBSEDCL on Account of JICA funded Turga Pump Storage Projects (1000 MW)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
50	ADB Assisted West Bengal Piped Water Supply Project(Central Share)(EAP)	SCSP	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
51	ADB Assisted West Bengal Piped Water Supply Project(State Share)(EAP)	TSP	0.00	31,94.56	31,94.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	Grants to WBPDCCL for preparation of Coal Fired Generating Station Rehabilitation Project (Unit-V Bandel Thermal Power Station)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.58	0.00	99.58	

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
OTHER GRANTS/LOAN S/TRANSFERS	53	World Bank Project-Loans to WBDPCL	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	54	Schemes in Flood Control Sector under OTACA(Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	55	Up-gradation of North Bengal Medical College, Darjeeling under PMSSY-III (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,00.00	30,00.00
	56	e-court project (Central Share)	NORMAL	7,10.78	0.00	7,10.78	0.00	21.75	0.00	21.75	0.00	3,70.57	0.00	3,70.57
	57	Grants to KMDA for JBIC Assisted Municipal SWM Scheme	NORMAL	2,00.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	58	Upgradation of 200 Schools from Elementary to Secondary under WBDFP-II	NORMAL	1,00,00.00	0.00	1,00,00.00	0.00	0.00	0.00	0.00	0.00	50,85.11	0.00	50,85.11
	59	Subsidy to SWL for Implementation of VRS.	NORMAL	1,00.00	0.00	1,00.00	0.00	8.81	0.00	8.81	0.00	30.70	0.00	30.70
	60	Construction of Multi-Purpose Cyclone Shelter (MPCS) (Component-B) (Central Share)	NORMAL	80,00.00	0.00	80,00.00	0.00	58,90.53	0.00	58,90.53	0.00	1,16,82.33	0.00	1,16,82.33
	61	ADMIP-Strengthening of Community Based Institution	SCSP	2,88.00	0.00	2,88.00	0.00	2,21.33	0.00	2,21.33	0.00	1,45.44	0.00	1,45.44
	62	ADMIP-Project Management & Institutional Development	TSP	3,02.70	0.00	3,02.70	0.00	2,38.39	0.00	2,38.39	0.00	2,69.47	0.00	2,69.47
	63	ADB Assisted West Bengal Piped Water Supply Project(State Share)(EAP)	NORMAL	0.00	5,32.65	5,32.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64	World Bank Project-Loans to WBDPCL	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	65	Premium payment of RSBY under WBDFP-II	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	66	Externally aided Water Supply Project in West Bengal	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	1,00.00
	67	JICA Assisted West Bengal Pipe Water Supply Project (Purulia) (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	68	West Bengal Industrial Infrastructure Fund under WBDFP-II	NORMAL	44,00.00	0.00	44,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	69	ADMIP-Project Management & Institutional Development	NORMAL	35,31.50	0.00	35,31.50	0.00	12,14.42	0.00	12,14.42	0.00	13,14.71	0.00	13,14.71
	70	Scheme for Training of Community Volunteers in selected 30 most flood prone districts in India - APADA MITRA (Central Share)	NORMAL	94.00	0.00	94.00	0.00	0.00	0.00	0.00	0.00	36.31	0.00	36.31
	71	WB Major Irrigation & Flood Management Project (WBMIFMP)(Central Share)	NORMAL	2,51,39.25	0.00	2,51,39.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72	Schemes inFlood Control Sector under OTACA(Central Share)	SCSP	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	41.74	0.00	41.74
	73	Irrigation System Development and Improvement	TSP	25,22.00	0.00	25,22.00	0.00	17,74.88	0.00	17,74.88	0.00	11,17.84	0.00	11,17.84
	74	ADMIP-Agriculture Support Services-Horticulture	TSP	3,12.00	0.00	3,12.00	0.00	2,60.32	0.00	2,60.32	0.00	1,80.43	0.00	1,80.43
	75	Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	7,41.00	7,41.00	0.00	0.00	34,33.28	34,33.28

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020				2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
OTHER GRANTS/LOAN S/TRANSFERS	76	Setting up of a Super-speciality Hospital in the campus of Medical College, Kolkata under PMSSY scheme (State Share).	NORMAL	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	3,00.00	3,00.00
	77	Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	69.00	69.00	0.00	0.00	3,21.87	3,21.87
	78	Subsidy to NBSTC for implementation of VRS	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	79	Externally aided Water Supply Project in West Bengal	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,00.00	0.00	6,00.00
	80	WB Major Irrigation & Flood Management Project (WBMIFMP)(Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	81	Up-gradation of Bankura Sammilani Medical College, Bankura under PMSSY-III (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,00.00	30,00.00
	82	Setting of liability of Neo Pipes and Tubes Company Ltd (NPT) under WBDFP-II	NORMAL	60,00.00	0.00	60,00.00	0.00	0.00	0.00	0.00	0.00	1,33,42.00	0.00	1,33,42.00
	83	ADMIP-Aggriculture Support Services- Fisheries	NORMAL	6,30.00	0.00	6,30.00	0.00	7,02.59	0.00	7,02.59	0.00	3,87.59	0.00	3,87.59
	84	Upgradation of 300 Schools from Secondary to Higher Secondary under WBDFP-II	NORMAL	3,00,00.00	0.00	3,00,00.00	0.00	0.00	0.00	0.00	0.00	2,89,86.00	0.00	2,89,86.00
	85	WB Major Irrigation & Flood Management Project (WBMIFMP)	NORMAL	6,00.00	0.00	6,00.00	0.00	57.76	0.00	57.76	0.00	37.56	0.00	37.56
	86	Integrated Forestry& Bio-Diversity Conservation(EAP)	SCSP	22,27.40	0.00	22,27.40	0.00	22,27.40	0.00	22,27.40	0.00	28,84.00	0.00	28,84.00
	87	ADMIP-Aggriculture Support Services- Fisheries	SCSP	2,40.00	0.00	2,40.00	0.00	2,51.62	0.00	2,51.62	0.00	1,44.31	0.00	1,44.31
	88	ADB Assisted West bengal Piped Water Supply Project(Central Share)(EAP)	TSP	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	89	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (Central Share)	TSP	96,34.00	0.00	96,34.00	0.00	9,93.12	0.00	9,93.12	0.00	20,56.49	0.00	20,56.49
	90	Provision against Grants-in-Aid received under Art.275(1) of the Constitution (Central Share)	TSP	1,10,00.00	0.00	1,10,00.00	0.00	1,21,27.17	0.00	1,21,27.17	0.00	92,34.22	0.00	92,34.22
	91	Heritage Conservation Prject - Governors Estate, West Bengal-(State Share)-One Time ACA.	NORMAL	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	92	Setting Up Of Second Campus of CNCI at New Town, Rajarhat.	NORMAL	0.00	15,33.00	15,33.00	0.00	0.00	15,33.00	15,33.00	0.00	0.00	20,00.00	20,00.00
	93	ADB Assisted West Bengal Piped Water Supply Project(State Share)(EAP)	SCSP	0.00	15,97.28	15,97.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	94	National Cyclone Risk Mitigation Project with World Bank Assistance	NORMAL	0.00	0.00	0.00	60,67.00	0.00	0.00	0.00	1,18,80.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
OTHER GRANTS/LOAN S/TRANSFERS	95	Subsidy to CSTC for implementation of VRS	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	96	WB Major Irrigation & Flood Management Project (WBMIFMP)(State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	97	JICA Assisted West Bengal Pipe Water Supply Project (Purulia) (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	98	ADB Assisted West Bengal Piped Water Supply Project(Central Share)(EAP)	NORMAL	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	99	Integrated Forestry and Bio-Diversaity Conservation(EAP)	NORMAL	26,71.20	0.00	26,71.20	0.00	26,71.20	0.00	26,71.20	0.00	35,49.00	0.00	35,49.00
Total:				28,17,93.03	4,22,42.95	32,40,35.98	1,81,94.17	10,61,39.47	2,36,20.56	12,97,60.03	2,11,15.73	22,02,45.18	5,35,51.34	27,37,96.52
PRADHAN MANTRI AWAS YOJNA (PMAY)	1	Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awas Yojona (State Share))	NORMAL	0.00	1,50,00.00	1,50,00.00	0.00	0.00	10,31,89.00	10,31,89.00	0.00	0.00	5,31,38.27	5,31,38.27
	2	Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awaas Yojana (Central Share))	TSP	69,34.00	0.00	69,34.00	0.00	8,96,40.00	0.00	8,96,40.00	0.00	5,33,87.25	0.00	5,33,87.25
	3	Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awaas Yojana (Central Share))	NORMAL	3,80,26.98	0.00	3,80,26.98	0.00	11,95,20.00	0.00	11,95,20.00	0.00	4,27,09.85	0.00	4,27,09.85
	4	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)	SCSP	0.00	1,32,00.00	1,32,00.00	0.00	0.00	2,92,15.01	2,92,15.01	0.00	0.00	3,93,95.41	3,93,95.41
	5	Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awas Yojona (State Share))	SCSP	0.00	3,00,00.00	3,00,00.00	0.00	0.00	6,86,19.00	6,86,19.00	0.00	0.00	20,34,45.88	20,34,45.88
	6	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)	TSP	0.00	35,00.00	35,00.00	0.00	0.00	28,01.92	28,01.92	0.00	0.00	89,81.11	89,81.11
	7	Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awaas Yojana (Central Share))	SCSP	3,69,34.00	0.00	3,69,34.00	0.00	13,42,44.08	0.00	13,42,44.08	0.00	20,58,74.21	0.00	20,58,74.21
	8	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	NORMAL	4,18,00.00	0.00	4,18,00.00	0.00	6,49.30	0.00	6,49.30	0.00	3,33,93.60	0.00	3,33,93.60
	9	Pradhan Mantri Awas Yojna (PMAY- Urban)	NORMAL	0.00	0.00	0.00	1,34,79.84	0.00	0.00	0.00	3,54,50.68	0.00	0.00	0.00
	10	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)	NORMAL	0.00	4,33,00.00	4,33,00.00	0.00	0.00	4,31,79.16	4,31,79.16	0.00	0.00	8,30,75.72	8,30,75.72
	11	Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awas Yojona (State Share))	TSP	0.00	80,00.00	80,00.00	0.00	0.00	7,73,92.00	7,73,92.00	0.00	0.00	3,24,63.98	3,24,63.98
	12	Pradhan Mantri Awas Yojna (PMAY- Rural)	NORMAL	0.00	0.00	0.00	34,34,04.08	0.00	0.00	0.00	30,56,83.45	0.00	0.00	0.00
	13	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	SCSP	1,27,00.00	0.00	1,27,00.00	0.00	1,21,09.01	0.00	1,21,09.01	0.00	1,25,94.58	0.00	1,25,94.58
	14	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	TSP	35,00.00	0.00	35,00.00	0.00	9,84.65	0.00	9,84.65	0.00	27,91.85	0.00	27,91.85
Total:				13,98,94.98	11,30,00.00	25,28,94.98	35,68,83.92	35,71,47.04	32,43,96.09	68,15,43.13	34,11,34.13	35,07,51.34	42,05,00.37	77,12,51.71
PRADHAN MANTRI GRAM SADAK YOJNA	1	Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	TSP	1,04,14.00	0.00	1,04,14.00	0.00	57,82.00	0.00	57,82.00	0.00	0.00	0.00	0.00
	2	Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	TSP	0.00	1,00,00.00	1,00,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	SCSP	1,64,44.00	0.00	1,64,44.00	0.00	28,89.80	0.00	28,89.80	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019				
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure			
								GOI Share	State Share	Total		GOI Share	State Share	Total	
PRADHAN MANTRI GRAM SADAK YOJNA	4	Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	NORMAL	6,59,34.00	0.00	6,59,34.00	0.00	1,50,33.20	0.00	1,50,33.20	0.00	14,21,57.50	0.00	14,21,57.50	
	5	Pradhan Mantri Gram Sadak Yojana(PMGSY)(State Share)	NORMAL	0.00	3,00.00	3,00.00	0.00	0.00	4,36.67	4,36.67	0.00	0.00	4,33.60	4,33.60	
	6	Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	NORMAL	0.00	4,00,00.00	4,00,00.00	0.00	0.00	0.00	0.00	0.00	0.00	9,47,71.67	9,47,71.67	
	7	Pradhan Mantri Gram Sadak Yojna (PMGSY)	NORMAL	0.00	0.00	0.00	3,48,25.00	0.00	0.00	0.00	14,26,97.50	0.00	0.00	0.00	
	8	Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	NORMAL	5,00.00	0.00	5,00.00	0.00	6,55.00	0.00	6,55.00	0.00	5,40.00	0.00	5,40.00	
	9	Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	SCSP	0.00	1,46,86.70	1,46,86.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total:			9,32,92.00	6,49,86.70	15,82,78.70	3,48,25.00	2,43,60.00	4,36.67	2,47,96.67	14,26,97.50	14,26,97.50	9,52,05.27	23,79,02.77	
	PRADHAN MANTRI KRISHI SINCHAI YOJNA	1	Liabilities and Committed Works of Centrally Assisted Flood Management Schemes, now brought under State Sector	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2	Medium Irrigation Projects under AIBP(State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3		Major Irrigation Projects under AIBP(State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4		Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)	SCSP	8,00.00	0.00	8,00.00	0.00	8,48.00	0.00	8,48.00	0.00	5,76.00	0.00	5,76.00	
5		Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)	TSP	8,00.00	0.00	8,00.00	0.00	2,00.00	0.00	2,00.00	0.00	1,44.00	0.00	1,44.00	
6		Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	NORMAL	0.00	8,00.00	8,00.00	0.00	0.00	17,01.33	17,01.33	0.00	0.00	26,10.36	26,10.36	
7		Liabilities and Committed Works of Centrally Assisted Flood Management Schemes, now brought under State Sector	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8		6th Census of Minor Irrigation Scheme	NORMAL	9,02.20	0.00	9,02.20	0.00	3,83.90	0.00	3,83.90	0.00	0.00	0.00	0.00	
9		Command Area Development and Water Management Programme(Central Share)	SCSP	3,59.15	0.00	3,59.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10		Major Irrigation project under AIBP (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11		Major Irrigation Projects under AIBP(Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12		Major Irrigation project under AIBP (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13		Command Area Development and Water Management Programme(State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
PRADHAN MANTRI KRISHI SINCHAI YOJNA	14	Schemes Under Flood Management Programme (FMP) (Cental Share)	NORMAL	1,74,54.00	0.00	1,74,54.00	0.00	45,00.00	0.00	45,00.00	0.00	23,65.20	0.00	23,65.20
	15	Schemes Under Flood Management Programme (FMP) (Cental Share)	SCSP	59,78.00	0.00	59,78.00	0.00	4,69.14	0.00	4,69.14	0.00	36,13.61	0.00	36,13.61
	16	Implementation of Integrated Watershed Management Programme (IWMP) (State Share)	NORMAL	0.00	15,99.00	15,99.00	0.00	0.00	40,97.33	40,97.33	0.00	0.00	22,13.00	22,13.00
	17	Command Area Development and Water Management Programme(State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	2.98	2.98	0.00	0.00	7,71.38	7,71.38
	18	River Management Activities and Works related to Border Areas	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	19	Major Irrigation Projects under AIBP(State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20	Command Area Development and Water Management Programme(State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	21	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	SCSP	0.00	5,33.00	5,33.00	0.00	0.00	5,65.33	5,65.33	0.00	0.00	6,97.76	6,97.76
	22	Schemes Under Flood Management Programme (FMP) (State Share)	TSP	0.00	3,29.74	3,29.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	23	Flood Management and Border Areas Programme (FMBAP) under PMKSY	NORMAL	0.00	0.00	0.00	1,17,11.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	24	Command Area Development and Water Management Programme(Central Share)	TSP	89.79	0.00	89.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	25	Schemes Under Flood Management Programme (FMP) (State Share)	NORMAL	0.00	1,74,54.00	1,74,54.00	0.00	0.00	0.00	0.00	0.00	0.00	23,65.20	23,65.20
	26	Command Area Development and Water Management Programme(Central Share)	NORMAL	0.17	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.39
	27	Integrated Watershed Management Programme (IWMP)(Central Share)	NORMAL	15,00.00	0.00	15,00.00	0.00	61,46.00	0.00	61,46.00	0.00	33,20.00	0.00	33,20.00
	28	Implementation of Integrated Watershed Management Programme (IWMP) (Central Share) (OCASPS)	SCSP	13,00.00	0.00	13,00.00	0.00	34,68.00	0.00	34,68.00	0.00	9,92.00	0.00	9,92.00
	29	Liabilities and Committed Works of Centrally Assisted Flood Management Schemes, now brought under State Sector	NORMAL	0.00	20,00.00	20,00.00	0.00	0.00	20,00.00	20,00.00	0.00	0.00	24,23.12	24,23.12
30	Per Drop More Crop under PMKSY	NORMAL	0.00	0.00	0.00	20,00.00	0.00	0.00	0.00	40,00.00	0.00	0.00	0.00	
31	Medium Irrigation projects under AIBP(Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32	Medium Irrigation Projects under AIBP(State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
33	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)	NORMAL	35,00.00	0.00	35,00.00	0.00	25,52.00	0.00	25,52.00	0.00	16,80.00	0.00	16,80.00	

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
PRADHAN MANTRI KRISHI SINCHAI YOJNA	34	Schemes Under Flood Management Programme (FMP) (Cental Share)	TSP	4,78.00	0.00	4,78.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	35	Integrated Watershed Management Programme (IWMP) (State Share) (OCASPS)	SCSP	0.00	4,00.00	4,00.00	0.00	0.00	23,12.00	23,12.00	0.00	0.00	6,61.67
	36	Schemes Under Flood Management Programme (FMP) (State Share)	SCSP	0.00	59,78.00	59,78.00	0.00	0.00	4,76.00	4,76.00	0.00	0.00	30,70.15
	37	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	TSP	0.00	5,33.00	5,33.00	0.00	0.00	1,33.33	1,33.33	0.00	0.00	2,52.88
	38	Medium Irrigation Projects under AIBP (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	39	Medium Irrigation Projects under AIBP(Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	40	Command Area Development and Water Management Programme(Central Share)	NORMAL	10,47.53	0.00	10,47.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41	River Management Activities and Works Related to Border Areas (RMBA) (Cental Share)	NORMAL	10,00.00	0.00	10,00.00	0.00	52.50	0.00	52.50	0.00	25,97.52	0.00
	42	Integrated Watershed Development Programme	NORMAL	0.00	0.00	0.00	92,87.00	0.00	0.00	0.00	46,39.00	0.00	0.00
	43	Major Irrigation Projects under AIBP(Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	44	Medium Irrigation Projects under AIBP (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:			3,52,08.84	2,96,26.74	6,48,35.58	2,29,98.92	1,86,19.54	1,12,88.30	2,99,07.84	86,39.00	1,52,88.72	1,50,65.52	3,03,54.24
RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)	1	Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	6,90.29	6,90.29	0.00	0.00	15,95.88
	2	Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share)	NORMAL	0.00	0.00	0.00	0.00	31,08.54	0.00	31,08.54	0.00	29,40.85	0.00
	3	Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	20,72.36	20,72.36	0.00	0.00	19,60.57
	4	Rashtriya Gram Swaraj Abhiyan (RGSA)	TSP	0.00	0.00	0.00	0.00	2,65.02	1,76.68	4,41.70	0.00	0.00	0.00
	5	Rashtriya Swasthya Bima Yojna (erstwhile Rashtriya Swastha Suraksha Yojna)	NORMAL	0.00	0.00	0.00	2,22.59	0.00	0.00	0.00	9,73.04	0.00	0.00
	6	Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share)	SCSP	0.00	0.00	0.00	0.00	10,35.44	0.00	10,35.44	0.00	23,93.82	0.00
Total:			0.00	0.00	0.00	2,22.59	44,09.00	29,39.33	73,48.33	9,73.04	53,34.67	35,56.45	88,91.12
RASHTRIYA SWASTHYA BIMA YOJNA	1	Rastriya Swasthya Bima Yojana (RSBY) (CentralShare)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,50.19	0.00
	2	Rastriya Swasthya Bima Yojana (RSBY) (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.47	0.00
	3	Rastriya Swasthya Bima Yojana (RSBY) (State Share) (C:S 75:25)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,00.00	30,00.00
	4	Rastriya Swasthya Bima Yojana (RSBY) (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,59.90	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020			2018-2019				
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
RASHTRIYA SWASTHYA BIMA YOJNA	5	Compensation for loss of Revenue on A/C of Goods and Services Tax (GST)	NORMAL	0.00	0.00	0.00	43,58,73.97	0.00	0.00	0.00	19,77,00.00	0.00	0.00	0.00
		Total:		0.00	0.00	0.00	43,58,73.97	0.00	0.00	0.00	19,77,00.00	9,72.56	30,00.00	39,72.56
SHYAMA PRASAD MUKHERJEE RURBAN MISSION	1	Implementation of Shyama Prasad Mukherji Rurban Mission (SPMRM) (Central Share)	SCSP	1,00.00	0.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Implementation of Shyama Prasad Mukherji Rurban Mission (SPMRM) (Central Share)	TSP	1,00.00	0.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Implementation of Shyama Prasad Mukherji Rurban Mission (SPMRM) (State Share)	NORMAL	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Implementation of Shyama Prasad Mukherji Rurban Mission (SPMRM) (State Share)	SCSP	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Implementation of Shyama Prasad Mukherji Rurban Mission (SPMRM) (State Share)	TSP	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	Implementation of Shyama Prasad Mukherji Rurban Mission (SPMRM) (Central Share)	NORMAL	2,00.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total:		4,00.00	2,80.00	6,80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWACHH BHARAT MISSION	1	Swachh Bharat Mission (SBM - Rural)	NORMAL	0.00	0.00	0.00	4,79,96.66	0.00	0.00	0.00	1,27,05.67	0.00	0.00	0.00
	2	Nirmal Bharat Abhiyan (NBA)(Central Share)	NORMAL	4,89,34.00	0.00	4,89,34.00	0.00	2,75,09.99	0.00	2,75,09.99	0.00	82,20.57	0.00	82,20.57
	3	Nirmal Bharat Abhiyan (NBA)(State Share)	NORMAL	0.00	3,00,00.00	3,00,00.00	0.00	0.00	42,80.09	42,80.09	0.00	0.00	4,31,91.08	4,31,91.08
	4	Nirmal Bharat Abhiyan (NBA)(State Share)	SCSP	0.00	2,10,00.00	2,10,00.00	0.00	0.00	40,90.43	40,90.43	0.00	0.00	23,29.37	23,29.37
	5	Nirmal Bharat Abhiyan (NBA)(Central Share)	TSP	59,34.00	0.00	59,34.00	0.00	29,28.03	0.00	29,28.03	0.00	14,91.04	0.00	14,91.04
	6	Swachh Bharat Mission (Urban)(State Share)(OCASPS)-35-Grants for creation of Capital Assets.	SCSP	0.00	90,00.00	90,00.00	0.00	0.00	9,46.00	9,46.00	0.00	0.00	1,50,05.64	1,50,05.64
	7	Nirmal Bharat Abhiyan (NBA)(Central Share)	SCSP	3,09,34.00	0.00	3,09,34.00	0.00	1,75,58.64	0.00	1,75,58.64	0.00	34,94.06	0.00	34,94.06
	8	Swachh Bharat Mission (SBM - Urban)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,11,82.00	0.00	0.00	0.00
	9	Nirmal Bharat Abhiyan (NBA)(State Share)	TSP	0.00	55,00.00	55,00.00	0.00	0.00	5,57.49	5,57.49	0.00	0.00	6,60.69	6,60.69
	10	Swachh Bharat Mission (Urban)(Central Share)(OCASPS)-35-Grants for creation of Capital Assets.	SCSP	1,30,00.00	0.00	1,30,00.00	0.00	0.00	0.00	0.00	0.00	1,11,82.00	0.00	1,11,82.00
		Total:		9,88,02.00	6,55,00.00	16,43,02.00	4,79,96.66	4,79,96.66	98,74.01	5,78,70.67	2,38,87.67	2,43,87.67	6,11,86.78	8,55,74.45
UMBRELLA ICDS	1	Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers	NORMAL	0.00	4,99,49.40	4,99,49.40	0.00	0.00	6,60,98.99	6,60,98.99	0.00	0.00	5,54,68.20	5,54,68.20
	2	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) (State	NORMAL	0.00	7,75.00	7,75.00	0.00	0.00	68.90	68.90	0.00	0.00	2,01.80	2,01.80

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)	State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
			GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
UMBRELLA ICDS	Share)												
	3 Integrated Child Development Services (ICDS)(Central Share)	NORMAL	4,55,40.26	0.00	4,55,40.26	0.00	6,91,77.73	0.00	6,91,77.73	0.00	6,00,60.84	0.00	6,00,60.84
	4 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA)(Central Share)	NORMAL	2,50.00	0.00	2,50.00	0.00	1,19.92	0.00	1,19.92	0.00	2,80.26	0.00	2,80.26
	5 Integrated Child Protection Scheme (ICPS)(Central Share)	TSP	5,30.00	0.00	5,30.00	0.00	1,62.43	0.00	1,62.43	0.00	1,42.33	0.00	1,42.33
	6 Pradhan Mantri Matru Vandana Yojana (PMMVY)	NORMAL	0.00	31,29.48	31,29.48	0.00	0.00	70,26.71	70,26.71	0.00	0.00	13,53.61	13,53.61
	7 Integrated Child Protection Scheme (ICPS)(Central Share)	NORMAL	5,00.00	0.00	5,00.00	0.00	20,02.95	0.00	20,02.95	0.00	16,60.49	0.00	16,60.49
	8 Integrated Child Development Services (ICDS)(Central Share)	SCSP	1,65,21.74	0.00	1,65,21.74	0.00	31,03.68	0.00	31,03.68	0.00	34,41.89	0.00	34,41.89
	9 Scheme for Adolescent Girls (Umbrella ICDS)	NORMAL	0.00	0.00	0.00	1,26.72	0.00	0.00	0.00	1,01.85	0.00	0.00	0.00
	10 National Creche Scheme for the Children of Working Mothers (Central Share)	NORMAL	5,00.00	0.00	5,00.00	0.00	2,13.10	0.00	2,13.10	0.00	2,72.03	0.00	2,72.03
	11 Assistance for Continuation of ICDS Training Programme - Anganwadi Workers (Central Share)	NORMAL	48.00	0.00	48.00	0.00	5,02.69	0.00	5,02.69	0.00	8,80.59	0.00	8,80.59
	12 Integrated Child Protection Scheme (ICPS)(Central Share)	SCSP	21,20.00	0.00	21,20.00	0.00	6,49.72	0.00	6,49.72	0.00	5,69.31	0.00	5,69.31
	13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) (Central	SCSP	2,95.00	0.00	2,95.00	0.00	0.00	0.00	0.00	0.00	2,65.41	0.00	2,65.41
	14 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) (Central	TSP	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15 Supplementary Nutrition Programme (SNP) for Children and Expectant and Nursing Mothers (Central Share)	TSP	28,85.00	0.00	28,85.00	0.00	43,87.12	0.00	43,87.12	0.00	62,94.51	0.00	62,94.51
	16 Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (State Share)	NORMAL	0.00	11,00.00	11,00.00	0.00	0.00	42.60	42.60	0.00	0.00	2,15.11	2,15.11
	17 Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers (State Share)	SCSP	0.00	3,05,00.00	3,05,00.00	0.00	0.00	82,27.90	82,27.90	0.00	0.00	1,68,64.09	1,68,64.09
	18 Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers (State Share)	TSP	0.00	50,00.00	50,00.00	0.00	0.00	52,44.50	52,44.50	0.00	0.00	56,56.30	56,56.30
	19 Supplementary Nutrition Programme (SNP) for Children and Expectant and Nursing Mothers (Central Share)	SCSP	1,11,45.07	0.00	1,11,45.07	0.00	89,20.82	0.00	89,20.82	0.00	1,43,61.02	0.00	1,43,61.02
	20 Integrated Child Development Services (ICDS)(Central Share)	TSP	45,00.00	0.00	45,00.00	0.00	12,31.26	0.00	12,31.26	0.00	9,83.48	0.00	9,83.48

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
UMBRELLA ICDS	21	National Nutrition Mission (State Share)	NORMAL	0.00	4,00.00	4,00.00	0.00	0.00	0.00	0.00	0.00	0.00	60,47.54	60,47.54
	22	Integrated Child Protection Scheme [ICPS] (State Share)	SCSP	0.00	13,30.00	13,30.00	0.00	0.00	9,55.72	9,55.72	0.00	0.00	6,90.77	6,90.77
	23	Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (State Share)	TSP	0.00	3,00.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00	18.37	18.37
	24	Integrated Child Development Services (ICDS)(State Share)	TSP	0.00	21,78.95	21,78.95	0.00	0.00	11,77.87	11,77.87	0.00	0.00	10,36.73	10,36.73
	25	Child Protection Services (Umbrella ICDS)	NORMAL	0.00	0.00	0.00	28,15.10	0.00	0.00	0.00	23,72.13	0.00	0.00	0.00
	26	Anganwadi Services (Erstwhile Core ICDS) (Umbrella ICDS)	NORMAL	0.00	0.00	0.00	11,63,99.75	0.00	0.00	0.00	12,62,08.48	0.00	0.00	0.00
	27	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share)	NORMAL	18,61.92	0.00	18,61.92	0.00	2,66.00	0.00	2,66.00	0.00	20,30.42	0.00	20,30.42
	28	ICDS Programme [I.E.C] (Central Share)	NORMAL	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	29	Integrated Child Protection Scheme [ICPS] (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,14.75	20,14.75
	30	Integrated Child Development Services (ICDS)(State Share)	SCSP	0.00	35,04.31	35,04.31	0.00	0.00	19,84.55	19,84.55	0.00	0.00	19,46.43	19,46.43
	31	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) (State Share)	SCSP	0.00	2,65.00	2,65.00	0.00	0.00	0.00	0.00	0.00	0.00	68.01	68.01
	32	Integrated Child Protection Scheme [ICPS] (State Share)	TSP	0.00	3,40.00	3,40.00	0.00	0.00	1,08.29	1,08.29	0.00	0.00	1,72.69	1,72.69
	33	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) (State Share)	TSP	0.00	68.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	34	Establishment of National Crèche Scheme for the children of Working Mothers (State Share) [CW]	NORMAL	0.00	6,00.00	6,00.00	0.00	0.00	1,42.41	1,42.41	0.00	0.00	1,07.88	1,07.88
	35	Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (State Share)	SCSP	0.00	7,00.00	7,00.00	0.00	0.00	0.00	0.00	0.00	0.00	61.67	61.67
	36	Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (Central Share)	NORMAL	2,65,00.00	0.00	2,65,00.00	0.00	69.30	0.00	69.30	0.00	4,48.36	0.00	4,48.36
	37	National Nutrition Mission (Central Share)	NORMAL	35,00.00	0.00	35,00.00	0.00	0.00	0.00	0.00	0.00	2,41,90.14	0.00	2,41,90.14
	38	Supplementary Nutrition Programme (SNP) for Children and Expectant and Nursing Mothers (Central Share)	NORMAL	4,01,70.00	0.00	4,01,70.00	0.00	6,44,27.37	0.00	6,44,27.37	0.00	4,72,15.99	0.00	4,72,15.99
	39	Administrative Cost of ICDS Project [General] (State Share)	NORMAL	0.00	2,81,47.83	2,81,47.83	0.00	0.00	3,65,27.99	3,65,27.99	0.00	0.00	2,66,12.08	2,66,12.08
	40	State Share of Assistance for Continuation of ICDS Training Programme	NORMAL	0.00	3,60.00	3,60.00	0.00	0.00	3,28.05	3,28.05	0.00	0.00	5,59.64	5,59.64
	41	ICDS Programme [I.E.C] (State Share)	NORMAL	0.00	89.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	42	National Creche Scheme (Umbrella ICDS)	NORMAL	0.00	0.00	0.00	3,92.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
UMBRELLA ICDS			Total:	15,69,66.99	12,87,36.97	28,57,03.96	11,97,34.02	15,52,34.09	12,79,34.48	28,31,68.57	12,86,82.46	16,30,97.07	11,90,95.67	28,21,92.74
UMBRELLA PROGRAMME FOR DEVELOPMENT OF MINORITIES	1	Multi-Sectoral Development Scheme for Minorities (State Share)	NORMAL	0.00	2,00.00	2,00.00	0.00	0.00	2,00.00	2,00.00	0.00	0.00	4,39.15	4,39.15
	2	Multi-Sectoral Development Scheme for Minorities (Central Share)	NORMAL	1,91.10	0.00	1,91.10	0.00	1,76.03	0.00	1,76.03	0.00	2,17.03	0.00	2,17.03
	3	Multi Sectoral Development Programme for Minorities (MSDP)	NORMAL	0.00	0.00	0.00	2,01,69.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Scheme for providing Quality Education in Madararas (Central Share) [SPQEM]	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS)	NORMAL	0.00	1,00,00.00	1,00,00.00	0.00	0.00	1,26,97.84	1,26,97.84	0.00	0.00	2,15,11.51	2,15,11.51
	6	Multi-Sectoral Development Scheme for Minorities (Central Share) (OCASPS)	NORMAL	2,10,00.00	0.00	2,10,00.00	0.00	1,90,62.36	0.00	1,90,62.36	0.00	2,58,78.07	0.00	2,58,78.07
			Total:	2,11,91.10	1,02,00.00	3,13,91.10	2,01,69.15	1,92,38.39	1,28,97.84	3,21,36.23	0.00	2,60,95.10	2,19,50.66	4,80,45.76
UMBRELLA PROGRAMME FOR DEVELOPMENT OF OTHER VULNERABLE GROUPS	1	Development of Sensory Park for Children with disabilities at New Town under Scheme of Implementation of PWD Act, 1995 (SIPDA) (Central Share)	SCSP	30.00	0.00	30.00	0.00	1,63.54	0.00	1,63.54	0.00	37.90	0.00	37.90
	2	Construction of Hostels for OBC Boys and Girls (State Share)	NORMAL	0.00	32.00	32.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00
	3	Pre-metric Scholarship to OBC Students (State Share)	NORMAL	0.00	53,28.62	53,28.62	0.00	0.00	52,63.19	52,63.19	0.00	0.00	58,99.45	58,99.45
	4	Scheme for Pre-Matric Scholarship to OBC students (Central Share)	NORMAL	0.00	0.00	0.00	0.00	11,72.72	0.00	11,72.72	0.00	0.00	0.00	0.00
	5	Development of Sensory Park for Children with disabilities at New Town under Scheme of Implementation of PWD Act, 1995 (SIPDA) (Central Share)	TSP	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	7.90	0.00	7.90
	6	Scheme for development of Economically backward Classes (EBCs) (Central Share)	NORMAL	1,00.00	0.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7	Development of Sensory Park for Children with disabilities at New Town under Scheme of Implementation of PWD Act, 1995 (SIPDA) (Central Share)	NORMAL	63.00	0.00	63.00	0.00	9,17.58	0.00	9,17.58	0.00	1,12.12	0.00	1,12.12
	8	Post-matric Scholarship to OBC Students	NORMAL	27,21.38	0.00	27,21.38	0.00	21,67.15	0.00	21,67.15	0.00	10,59.07	0.00	10,59.07
	9	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes (Central Share)	NORMAL	57,42.69	0.00	57,42.69	0.00	50,52.51	0.00	50,52.51	0.00	99,29.15	0.00	99,29.15
	10	Construction of Central Hostels for OBC Boys and Girls	NORMAL	2,57.31	0.00	2,57.31	0.00	1,48.78	0.00	1,48.78	0.00	0.00	0.00	0.00
	11	National Action Plan for Drug Demand Reduction(NAPDDR)	NORMAL	2,25.00	0.00	2,25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12	Post Matric Scholarship to OBC students	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,85.90	0.00	7,85.90

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020			2018-2019				
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
UMBRELLA PROGRAMME FOR DEVELOPMENT OF OTHER VULNERABLE GROUPS	13	Umbrella Scheme for Development of Backward Classes	NORMAL	0.00	0.00	0.00	1,05,41.04	0.00	0.00	0.00	99,42.33	0.00	0.00	0.00
			Total:	91,46.38	53,60.62	1,45,07.00	1,05,41.04	96,22.28	52,95.19	1,49,17.47	99,42.33	1,19,32.04	58,99.45	1,78,31.49
UMBRELLA PROGRAMME FOR DEVELOPMENT OF SCHEDULED TRIBES	1	Special Central Assistance to Tribal Sub-Schemes	NORMAL	0.00	0.00	0.00	58,62.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Additional Financial Assistance to Post-Matric Hostellers	NORMAL	0.00	1,20.00	1,20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Payment of Scholarships for the student at Pre-Matric level (Central Share)	NORMAL	5,00.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00	4,42.32	0.00	4,42.32
	4	Institution Support for Marketing and Development of Tribal Products/Produce	TSP	2,00.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	85.00
	5	Umbrella Scheme for Education of Students (Central Share)	NORMAL	25,00.00	0.00	25,00.00	0.00	24,10.28	0.00	24,10.28	0.00	20,96.00	0.00	20,96.00
	6	Tribal Education - Pre-Matric Scholarship, Post-Matric Scholarship to ST Students	NORMAL	0.00	0.00	0.00	33,05.18	0.00	0.00	0.00	54,94.00	0.00	0.00	0.00
	7	Support to Tribal Research Institutes	NORMAL	0.00	0.00	0.00	1,49.25	0.00	0.00	0.00	30,00.00	0.00	0.00	0.00
	8	Development of Particularly Vulnerable Tribal Groups	TSP	7,00.00	0.00	7,00.00	0.00	6,63.03	0.00	6,63.03	0.00	6,17.86	0.00	6,17.86
	9	Provision against SCA for TSP (Central Share)	TSP	99,00.00	0.00	99,00.00	0.00	51,22.58	0.00	51,22.58	0.00	58,33.41	0.00	58,33.41
	10	Payment of Scholarships for the student at Pre-Matric level (State Share)	NORMAL	0.00	6,60.00	6,60.00	0.00	0.00	6,87.87	6,87.87	0.00	0.00	1,48.08	1,48.08
	11	Additional benefit for Post-Matric Hostellers reading in classes IX and XII	NORMAL	10,00.00	0.00	10,00.00	0.00	0.00	0.00	0.00	0.00	5,79.33	0.00	5,79.33
	12	Research Information & Mass Education, Tribal Festivals and others (Grant-in-Aid to Tribal Research Institutes)	TSP	4,00.00	0.00	4,00.00	0.00	1,49.25	0.00	1,49.25	0.00	3,35.15	0.00	3,35.15
	13	Vanbandhu Kalyan Yojana	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,00.00	0.00	0.00	0.00
	14	Grants for Minor Forest Product (MFP)-MSP Scheme under Vanabandhu Kalyan Yojana (Central Share)	TSP	9,45.00	0.00	9,45.00	0.00	0.00	0.00	0.00	0.00	6,57.16	0.00	6,57.16
	15	Umbrella Scheme for Development of Scheduled Tribes (Vanbandhu Kalyan Yojna and Umbrella Scheme for education of ST children)	NORMAL	0.00	0.00	0.00	4,37.47	0.00	0.00	0.00	2,18,07.97	0.00	0.00	0.00
			Total:	1,61,45.00	7,80.00	1,69,25.00	97,54.48	83,45.14	6,87.87	90,33.01	3,61,01.97	1,06,46.23	1,48.08	1,07,94.31
UMBRELLA SCHEME FOR DEVELOPMENT	1	Special Central Assistance to SC Sub Scheme	NORMAL	0.00	0.00	0.00	1,64,85.00	0.00	0.00	0.00	89,30.74	0.00	0.00	0.00
	2	Scheme for Pre-Matric Scholarship to Scheduled Caste Students (Central Share)	NORMAL	0.00	0.00	0.00	0.00	20,40.41	0.00	20,40.41	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019				
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure			
								GOI Share	State Share	Total		GOI Share	State Share	Total	
UMBRELLA SCHEME FOR DEVELOPMENT OF SCHEDULE CASTES	3	Special Central Assistance to SC Sub Scheme (Central Share)	NORMAL	0.00	0.00	0.00	0.00	1,66,76.00	0.00	1,66,76.00	0.00	51,29.00	0.00	51,29.00	
	4	Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 and Other (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	1,98.00	1,98.00	0.00	0.00	0.00	0.00	
	5	Scheme of Assistance to Scheduled Castes Development Corporations	NORMAL	0.00	0.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	6	Share Capital Contribution to the West Bengal Scheduled Castes, Scheduled Tribes & Other Backward Classes Development and Finance Corporation (State Share)	NORMAL	0.00	6,00.00	6,00.00	0.00	0.00	4,50.00	4,50.00	0.00	0.00	4,85.00	4,85.00	
	7	Pre-Matric Scholarship to SC Students (State Share)	NORMAL	0.00	43,29.00	43,29.00	0.00	0.00	62,72.61	62,72.61	0.00	0.00	98,48.64	98,48.64	
	8	Educational Empowerment - Post-Matric, Pre-Matric, Hostels, Upgradation of Merit etc. for SC Students	NORMAL	0.00	0.00	0.00	27,99.00	0.00	0.00	0.00	97.21	0.00	0.00	0.00	
	9	Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	NORMAL	0.00	0.00	0.00	8,97.61	0.00	0.00	0.00	96.76	0.00	0.00	0.00	
	10	Share Capital Contribution to the West Bengal Scheduled Castes, Scheduled Tribes & Other Backward Classes Development and Finance Corporation (Central Share)	NORMAL	4,00.00	0.00	4,00.00	0.00	5,00.00	0.00	5,00.00	0.00	5,00.00	0.00	5,00.00	
	11	Scheme for Development of Scheduled Castes (Central Share)	NORMAL	2,39,58.75	0.00	2,39,58.75	0.00	0.00	0.00	0.00	0.00	85,91.92	0.00	85,91.92	
	12	Construction of Hostels under Babu Jagjiban Ram Chhatravas Yojna (Central Share)	NORMAL	30,00.00	0.00	30,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	13	Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 and Other (Central Share)	NORMAL	0.00	0.00	0.00	0.00	3,70.76	0.00	3,70.76	0.00	90.17	0.00	90.17	
	14	Scheme for Pre-Matric Scholarship to the children of those engaged in occupations involving cleaning and prone to Health hazards (Central Share)	NORMAL	0.00	0.00	0.00	0.00	22.52	0.00	22.52	0.00	0.00	0.00	0.00	
	15	Construction of SC Hostels under Babu Jagjiban Ram Chhatravas Yojna [BJRCY] (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Total:		2,73,58.75	49,29.00	3,22,87.75	2,06,81.61	1,96,09.69	69,20.61	2,65,30.30	91,24.71	1,43,11.09	1,03,33.64	2,46,44.73
	URBAN REJUVENATION MISSION: AMRUT AND SMART CITIES	1	Assistance for Smart Cities (Central share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,00.00	0.00	58,00.00
2		Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission)	NORMAL	0.00	0.00	0.00	1,64,36.20	0.00	0.00	0.00	4,74,77.71	0.00	0.00	0.00	

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	NORMAL/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2019-2020			2019-2020				2018-2019			
				GOI Share	State Share	Total	GOI release	Expenditure			GOI release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
URBAN REJUVENATION MISSION: AMRUT AND SMART CITIES MISSION	3	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	NORMAL	4,65,00.00	0.00	4,65,00.00	0.00	1,21,44.00	0.00	1,21,44.00	0.00	3,45,43.47	0.00	3,45,43.47
	4	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	SCSP	1,20,00.00	0.00	1,20,00.00	0.00	33,72.00	0.00	33,72.00	0.00	1,01,62.62	0.00	1,01,62.62
	5	Assistance for Smart Cities (State share)	NORMAL	0.00	58,00.00	58,00.00	0.00	0.00	58,00.00	58,00.00	0.00	0.00	0.00	0.00
	6	SMART CITIES MISSION (SCM)	NORMAL	0.00	0.00	0.00	1,36,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share)	SCSP	0.00	1,10,00.00	1,10,00.00	0.00	0.00	34,72.00	34,72.00	0.00	0.00	1,02,11.30	1,02,11.30
	8	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	TSP	35,00.00	0.00	35,00.00	0.00	9,20.20	0.00	9,20.20	0.00	27,71.62	0.00	27,71.62
	9	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share)	NORMAL	0.00	4,40,00.00	4,40,00.00	0.00	0.00	1,13,66.00	1,13,66.00	0.00	0.00	3,38,14.15	3,38,14.15
	10	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share)	TSP	0.00	70,00.00	70,00.00	0.00	0.00	9,47.65	9,47.65	0.00	0.00	27,84.90	27,84.90
		Total:		6,20,00.00	6,78,00.00	12,98,00.00	3,00,36.20	1,64,36.20	2,15,85.65	3,80,21.85	4,74,77.71	5,32,77.71	4,68,10.35	10,00,88.06
WHITE REVOLUTION	1	National Livestock Health and Disease Control Programme (Central Share)	SCSP	5,00.00	0.00	5,00.00	0.00	59.34	0.00	59.34	0.00	5,29.61	0.00	5,29.61
	2	National Livestock Health and Disease Control Programme (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	22.29	22.29	0.00	0.00	1,76.33	1,76.33
	3	20th Quinquennial Livestock Census	TSP	23.49	0.00	23.49	0.00	14.34	0.00	14.34	0.00	0.00	0.00	0.00
	4	20th Quinquennial Livestock Census	NORMAL	5,00.00	0.00	5,00.00	0.00	34.62	0.00	34.62	0.00	65.91	0.00	65.91
	5	Livestock Health and Disease Control (White Revolution)	NORMAL	0.00	0.00	0.00	4,17.68	0.00	0.00	0.00	30,79.39	0.00	0.00	0.00
	6	National Livestock Health and Disease Control Programme (Central Share)	TSP	3,00.00	0.00	3,00.00	0.00	30.76	0.00	30.76	0.00	2,64.50	0.00	2,64.50
	7	National Livestock Health and Disease Control Programme (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	1,69.01	1,69.01	0.00	0.00	14,99.09	14,99.09
	8	National Livestock Mission (White Revolution)	NORMAL	0.00	0.00	0.00	79.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9	National Livestock Health and Disease Control Programme (Central Share)	NORMAL	7,00.00	0.00	7,00.00	0.00	2,45.72	0.00	2,45.72	0.00	22,78.64	0.00	22,78.64
	10	National Livestock Management Programme (Central Share)	NORMAL	2,00.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11	National Livestock Health and Disease Control Programme (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	20.34	20.34	0.00	0.00	3,53.33	3,53.33
	12	20th Quinquennial Livestock Census	SCSP	1,00.65	0.00	1,00.65	0.00	1,00.60	0.00	1,00.60	0.00	0.00	0.00	0.00
		Total:		23,24.14	0.00	23,24.14	4,96.74	4,85.38	2,11.64	6,97.02	30,79.39	31,38.66	20,28.75	51,67.41
		Total:		3,75,51,18.67		4,95,58,72.53		2,47,52,17.14		3,57,43,54.31		2,64,24,22.89		4,07,96,01.86
						1,20,07,53.86		3,07,02,77.97		1,09,91,37.17		2,46,26,26.11		1,43,71,78.97

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
ACQUISITION OF FERRY VESSELS/LCTS	NORMAL	22,94.29	42,20.13	40,33.57	16,53.92	22,94.29	42,20.13
	Total:	22,94.29	42,20.13	40,33.57	16,53.92	22,94.29	42,20.13
ADMINISTRATION OF JUSTICE	NORMAL	14,52.95	10,76.77	20,39.98	19,99.88	14,52.95	10,76.77
	Total:	14,52.95	10,76.77	20,39.98	19,99.88	14,52.95	10,76.77
ADMINISTRATION OF JUSTICE - HIGH COURTS	NORMAL	13,52.65	41,26.24	20,00.00	78,04.36	13,52.65	41,26.24
	Total:	13,52.65	41,26.24	20,00.00	78,04.36	13,52.65	41,26.24
ADMINISTRATION OF JUSTICE-CONSTRUCTION OF BUILDINGS FOR CIRCUIT BENCH OF CALCUTTA HIGH COURT AT JALPAIGURI	NORMAL	3,36.21	10,65.95	11,00.00	13,00.00	3,36.21	10,65.95
	Total:	3,36.21	10,65.95	11,00.00	13,00.00	3,36.21	10,65.95
AGRICULTURAL INFORMATION PUBLICITY - CUM- DEMONSTRATION CAMP	NORMAL	14,41.83	21,78.19	36,25.54	30,00.00	14,41.83	21,78.19
	Total:	14,41.83	21,78.19	36,25.54	30,00.00	14,41.83	21,78.19
ANNUAL YOUTH FESTIVALS AT STATE LEVEL	NORMAL	12,53.97	14,74.19	17,00.00	17,00.00	12,53.97	14,74.19
	Total:	12,53.97	14,74.19	17,00.00	17,00.00	12,53.97	14,74.19
ANTI-EROSION SCHEMES AT DIFFERENT LOCATION IN SUNDARBAN AREAS, SOUTH 24-PARGANAS	NORMAL	24,83.58	25,18.56	50,00.00	25,21.12	24,83.58	25,18.56
	Total:	24,83.58	25,18.56	50,00.00	25,21.12	24,83.58	25,18.56
ARRANGEMENT FOR VIDEO CONFERENCE WITH DISTRICT HEADQUARTERS, NETWORK CONNECTION WITH DISTRICTS ASSEMBLY SECRETARIAT	NORMAL	0.00	61,94.49	0.00	30,74.86	0.00	61,94.49
	Total:	0.00	61,94.49	0.00	30,74.86	0.00	61,94.49
ASSISTANCE FOR COMPUTER EDUCATION IN NON-GOVT. SECONDARY SCHOOLS	NORMAL	39,40.60	15,72.25	63,71.90	27,56.27	39,40.60	15,27.25
	Total:	39,40.60	15,72.25	63,71.90	27,56.27	39,40.60	15,27.25
ASSISTANCE FOR PROMOTION OF HORTICULTURAL PROJECTS	NORMAL	1,00,81.49	1,61,44.76	1,62,50.00	1,88,00.00	1,00,81.49	1,61,44.76
	Total:	1,00,81.49	1,61,44.76	1,62,50.00	1,88,00.00	1,00,81.49	1,61,44.76
ASSISTANCE TO PANCHAYAT BODIES FOR RUNNING MADRASHA SIKSHA KENDRAS	NORMAL	2,08.60	12,11.35	24,60.96	26,48.37	2,08.60	12,11.35
	Total:	2,08.60	12,11.35	24,60.96	26,48.37	2,08.60	12,11.35
ASSISTANCE TO PANCHAYAT BODIES FOR RUNNING MADRASHA SIKSHA KENDRAS	NORMAL	24,54.07	24,98.19	29,94.28	38,50.00	24,54.07	24,98.19
	Total:	24,54.07	24,98.19	29,94.28	38,50.00	24,54.07	24,98.19

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
ASSISTANCE TO PANCHAYATI RAJ BODIES FOR RUNNING MADHYA SHIKSHA KARMASUCHI (MSK) .	NORMAL	12,00.00	28,43.00	12,00.00	12,00.00	12,00.00	28,43.00
	Total:	12,00.00	28,43.00	12,00.00	12,00.00	12,00.00	28,43.00
ASSISTANCE TO PANCHAYATI RAJ BODIES FOR RUNNING SISHU SHIKSHA KENDRA	NORMAL	76,00.00	1,16,00.00	1,00,00.00	1,00,00.00	76,00.00	1,16,00.00
	Total:	76,00.00	1,16,00.00	1,00,00.00	1,00,00.00	76,00.00	1,16,00.00
ASSISTANCE TO WEST BENGAL STATE RURAL DEVELOPMENT AGENCY (WBSRDA)	NORMAL	15,00.00	12,00.00	15,00.00	12,00.00	15,00.00	12,00.00
	Total:	15,00.00	12,00.00	15,00.00	12,00.00	15,00.00	12,00.00
ASSISTANCE TO ZILA PARISHADS FOR REPAIR/MAINTENANCE OF ROADS ETC.	NORMAL	3,75,44.15	5,00,29.24	5,00,60.00	5,10,00.00	3,75,44.15	5,00,29.24
	Total:	3,75,44.15	5,00,29.24	5,00,60.00	5,10,00.00	3,75,44.15	5,00,29.24
ASSISTANCE TO ZILLA PARISHAD FOR IMPLEMENTATION OF PMGSY SCHEME	NORMAL	6,37,50.00	5,97,92.00	8,50,00.00	8,47,92.00	6,37,50.00	5,97,92.00
	Total:	6,37,50.00	5,97,92.00	8,50,00.00	8,47,92.00	6,37,50.00	5,97,92.00
BACKWARD REGION GRANT (SPECIAL) FUNDED BY THE STATE	NORMAL	2,83.83	10,13.99	10,48.00	10,48.00	2,83.83	10,13.99
	SCSP	4,67.31	31,31.74	25,79.00	23,79.00	4,67.31	31,31.74
	TSP	1,55.13	0.00	5,73.00	0.00	1,55.13	0.00
	Total:	9,06.27	41,45.73	42,00.00	34,27.00	9,06.27	41,45.73
BANGLA SWANIRBHAR KARMASANSTHAN PRAKALPA	NORMAL	1,98,28.10	1,83,62.31	26,38.86	1,87,16.74	1,98,28.10	1,83,62.31
	SCSP	0.00	1,08,00.00	0.00	1,08,00.00	0.00	1,08,00.00
	TSP	0.00	79,50.00	0.00	79,50.00	0.00	79,50.00
	Total:	1,98,28.10	3,71,12.31	26,38.86	3,74,66.74	1,98,28.10	3,71,12.31
BIDHAYAK ELAKA UNNAYAN PRAKALPA	NORMAL	1,24,64.35	1,27,52.10	1,29,13.20	1,29,13.20	1,24,64.35	1,27,52.10
	SCSP	40,98.58	41,40.30	41,61.60	41,61.60	40,98.58	41,40.30
	TSP	8,81.43	7,93.43	9,79.20	9,79.20	8,81.43	7,93.43
	Total:	1,74,44.36	1,76,85.83	1,80,54.00	1,80,54.00	1,74,44.36	1,76,85.83
BURDWAN UNIVERSITY	NORMAL	1,22,52.48	0.00	1,23,86.48	0.00	1,22,52.48	0.00
	Total:	1,22,52.48	0.00	1,23,86.48	0.00	1,22,52.48	0.00
CALCUTTA UNIVERSITY	NORMAL	1,83,55.43	0.00	2,67,00.47	0.00	1,83,55.43	0.00
	Total:	1,83,55.43	0.00	2,67,00.47	0.00	1,83,55.43	0.00

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
CATTLE AND BUFFALOES DEVELOPMENT IN WEST BENGAL	NORMAL	20,02.26	26,00.00	20,02.66	26,00.00	20,02.26	26,00.00
	Total:	20,02.26	26,00.00	20,02.66	26,00.00	20,02.26	26,00.00
COMPUTERISATION FOR SALES TAX COMPLEX AT BALEGHATA, CALCUTTA	NORMAL	10,93.56	17,37.02	9,11.42	7,40.00	10,93.56	17,37.02
	Total:	10,93.56	17,37.02	9,11.42	7,40.00	10,93.56	17,37.02
COMPUTRIZED MANAGEMENT OF HOME DEPARTMENT DATA AND RECORDS	NORMAL	83,07.18	71,27.75	88,49.83	84,44.21	83,07.18	71,27.75
	Total:	83,07.18	71,27.75	88,49.83	84,44.21	83,07.18	71,27.75
CONSTRUCTION	SCSP	16,99.89	21,92.35	20,00.00	10,00.00	16,99.89	21,92.35
	Total:	16,99.89	21,92.35	20,00.00	10,00.00	16,99.89	21,92.35
CONSTRUCTION & MAINTENANCE OF WAREHOUSES OF EVM/VVPAT	NORMAL	0.00	11,45.56	75.00	2,00.00	0.00	11,45.56
	Total:	0.00	11,45.56	75.00	2,00.00	0.00	11,45.56
CONSTRUCTION AND RENOVATION OF BUILDINGS UNDER LABOUR DEPARTMENT(LB)	NORMAL	9,89.02	12,93.29	20,00.00	16,34.72	9,89.02	12,93.29
	Total:	9,89.02	12,93.29	20,00.00	16,34.72	9,89.02	12,93.29
CONSTRUCTION OF BOUNDARY WALL SURROUNDING MUSLIM/ CHRISTAIN GRAVEYARDS	NORMAL	0.00	1,48,88.08	0.00	1,50,51.07	0.00	1,48,88.08
	Total:	0.00	1,48,88.08	0.00	1,50,51.07	0.00	1,48,88.08
CONSTRUCTION OF CORRECTIONAL HOMES	NORMAL	74,15.64	73,94.38	59,84.93	46,70.65	74,15.64	73,94.38
	Total:	74,15.64	73,94.38	59,84.93	46,70.65	74,15.64	73,94.38
CONSTRUCTION OF DIFFERENT POLICE STATIONS ETC. UNDER THE SCHEME FOR MODERNISATION OF POLICE FORCE	NORMAL	69,93.14	0.00	70,99.99	0.00	69,93.14	0.00
	Total:	69,93.14	0.00	70,99.99	0.00	69,93.14	0.00
CONSTRUCTION OF GODOWNS/COLD STORAGES/PROSSING UNITS UNDER RIDF/WIF(NWS)	NORMAL	0.00	43,20.87	0.00	60,00.00	0.00	43,20.87
	Total:	0.00	43,20.87	0.00	60,00.00	0.00	43,20.87
CONSTRUCTION OF GYMNASIUM AND DISTRIBUTION OF GYMNASTIC EQUIPMENT	NORMAL	9,86.00	11,93.00	13,30.00	11,97.00	9,86.00	11,93.00
	Total:	9,86.00	11,93.00	13,30.00	11,97.00	9,86.00	11,93.00
CONSTRUCTION OF HOUSES UNDER RENTAL HOUSING SCHEMES FOR STATE GOVERNMENT EMPLOYEES	NORMAL	9,75.03	16,61.20	20,01.50	17,78.03	9,75.03	16,61.20
	Total:	9,75.03	16,61.20	20,01.50	17,78.03	9,75.03	16,61.20

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
CONSTRUCTION OF MARKET LINK ROAD AND OTHER MARKETING INFRASTRUCTURE	NORMAL	30,72.69	16,30.75	52,00.00	20,94.00	30,72.69	16,30.75
	Total:	30,72.69	16,30.75	52,00.00	20,94.00	30,72.69	16,30.75
CONSTRUCTION OF OFFICE BUILDING OF PUBLIC HEALTH ENGINEERING	NORMAL	15,73.49	20,70.84	35,00.00	22,43.82	15,73.49	20,70.84
	Total:	15,73.49	20,70.84	35,00.00	22,43.82	15,73.49	20,70.84
CONSTRUCTION OF OFFICE BUILDINGS IN THE DISTRICTS	NORMAL	19,20.11	37,62.53	1,00,00.00	54,00.00	19,20.11	37,62.53
	Total:	19,20.11	37,62.53	1,00,00.00	54,00.00	19,20.11	37,62.53
CONSTRUCTION OF OFFICE BUILDINGS OF PWD [ELECTRICAL]	NORMAL	9,11.72	14,23.59	18,88.00	15,98.05	9,11.72	14,23.59
	Total:	9,11.72	14,23.59	18,88.00	15,98.05	9,11.72	14,23.59
CONSTRUCTION OF OFFICE BUILDINGS OF PWD	NORMAL	1,73,58.35	1,34,50.62	3,08,36.68	1,37,17.67	1,73,58.35	1,34,50.62
	Total:	1,73,58.35	1,34,50.62	3,08,36.68	1,37,17.67	1,73,58.35	1,34,50.62
CONSTRUCTION OF OFFICE IN DIFFERENT DISTRICTS [TW]	NORMAL	17,87.66	40,05.35	46,50.50	53,06.06	17,87.66	40,05.35
	Total:	17,87.66	40,05.35	46,50.50	53,06.06	17,87.66	40,05.35
CONSTRUCTION OF OVERHEAD RESERVOIR, PIPELINES AND OTHER APPURTENANCES FOR RURAL PIPED WATER SUPPLY SCHEMES (PWSS)	NORMAL	17,25.36	10,25.35	1,00,00.00	10,77.15	17,25.36	10,25.35
	Total:	17,25.36	10,25.35	1,00,00.00	10,77.15	17,25.36	10,25.35
CONSTRUCTION OF RESIDENTIAL QUARTERS OF OFFICERS & STAFFS ATTACHED TO COLLECTORATE AND SUB-DIVISIONAL OFFICES (EXCL. POLICE)	NORMAL	6,70.57	10,30.98	13,00.00	12,50.00	6,70.57	10,30.98
	Total:	6,70.57	10,30.98	13,00.00	12,50.00	6,70.57	10,30.98
CONSTRUCTION RELATED TO SPORTS STADIUM ETC.	NORMAL	27,69.13	43,75.56	41,00.00	60,18.61	27,69.13	43,75.56
	TSP	4,11.52	4,00.00	20,50.00	6,98.74	4,11.52	4,00.00
	Total:	31,80.65	47,75.56	61,50.00	67,17.35	31,80.65	47,75.56
CONSTRUCTION/RE-CONSTRUCTION/RENOVATION OF FOOD STORAGE GODOWNS AND ALLIED WORKS	SCSP	4,13.22	12,67.61	55,00.00	15,00.00	4,13.22	12,67.61
	Total:	4,13.22	12,67.61	55,00.00	15,00.00	4,13.22	12,67.61
CONSTRUCTION/RE-CONSTRUCTION/REPAIR OF FOOD STORAGE GODOWNS AND ALLIED WORKS	SCSP	9,23.07	15,36.75	15,00.00	23,11.48	9,23.07	15,36.75
	Total:	9,23.07	15,36.75	15,00.00	23,11.48	9,23.07	15,36.75

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
CONSTRUCTION/RECONSTRUCTION/REPAIR ETC. OF FOOD STORAGE GODOWNS AND ALLIED WORKS	NORMAL	96,09.15	73,19.00	2,25,00.00	80,70.62	96,09.15	73,19.00
	Total:	96,09.15	73,19.00	2,25,00.00	80,70.62	96,09.15	73,19.00
CONVERSION OF DIESEL RUN RIVER LIFT IRRIGATION SCHEMES INTO ELECTRICALLY OPERATED SCHEMES	SCSP	2,76.34	10,28.28	3,12.00	10,41.60	2,76.34	10,28.28
	Total:	2,76.34	10,28.28	3,12.00	10,41.60	2,76.34	10,28.28
CONVERSION OF DIESEL RUN RIVER LIFT IRRIGATION SCHEMES INTO ELECTRICALLY OPERATED SCHEMES	NORMAL	7,59.24	30,18.66	9,10.00	30,38.00	7,59.24	30,18.66
	Total:	7,59.24	30,18.66	9,10.00	30,38.00	7,59.24	30,18.66
CRAFTSMAN TRAINING	NORMAL	16,46.19	15,28.63	25,00.00	20,13.00	16,46.19	15,28.63
	Total:	16,46.19	15,28.63	25,00.00	20,13.00	16,46.19	15,28.63
CREATION OF ACCOMMODATION FOR THE DIFFERENT OFFICES OF FOOD AND SUPPLIES DEPARTMENT.	NORMAL	24,32.48	44,64.83	25,00.00	47,96.31	24,32.48	44,64.83
	Total:	24,32.48	44,64.83	25,00.00	47,96.31	24,32.48	44,64.83
CREATION OF NEW ATTRACTION FOR TOURISM AND DEVELOPMENT OF NEW PROJECTS	NORMAL	39,89.99	55,90.23	72,00.00	70,00.00	39,89.99	55,90.23
	TSP	6,72.39	5,42.16	12,00.00	9,00.00	6,72.39	5,42.16
	Total:	46,62.38	61,32.39	84,00.00	79,00.00	46,62.38	61,32.39
CREATRION OF NEW ATTRACTION FOR TOURISM AND DEVELOPMENT OF NEW PROJECTS	SCSP	11,90.03	17,56.19	26,00.00	20,00.00	11,90.03	17,56.19
	Total:	11,90.03	17,56.19	26,00.00	20,00.00	11,90.03	17,56.19
CROP INSURANCE SCHEME	NORMAL	8,42,23.32	5,09,80.01	6,26,99.71	5,09,81.00	8,42,23.32	5,09,80.01
	Total:	8,42,23.32	5,09,80.01	6,26,99.71	5,09,81.00	8,42,23.32	5,09,80.01
DEPARTMENT OF SCHOOL EDUCATION	NORMAL	10,30.21	11,43.14	13,67.06	13,37.10	10,30.21	11,43.14
	Total:	10,30.21	11,43.14	13,67.06	13,37.10	10,30.21	11,43.14
DEPARTMENT OF WOMEN DEVELOPMENT AND SOCIAL WELFARE	NORMAL	1,21,63.95	1,43,91.52	1,97,12.95	2,34,08.66	1,21,63.95	1,43,91.52
	Total:	1,21,63.95	1,43,91.52	1,97,12.95	2,34,08.66	1,21,63.95	1,43,91.52
DEVELOPMENT AND EXPANSION OF LIBRARY SERVICES	NORMAL	25,23.98	0.00	36,89.27	0.00	25,23.98	0.00
	Total:	25,23.98	0.00	36,89.27	0.00	25,23.98	0.00
DEVELOPMENT AND EXPANSION OF SOCIAL WELFARE HOMES	NORMAL	14,05.14	14,00.67	14,81.71	14,84.51	14,05.14	14,00.67

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
DEVELOPMENT AND EXPANSION OF SOCIAL WELFARE HOMES	TSP	93.12	1,18.90	1,35.00	1,35.00	93.12	1,18.90
	Total:	14,98.26	15,19.57	16,16.71	16,19.51	14,98.26	15,19.57
DEVELOPMENT OF ACADEMIC INFRASTRUCTURE	NORMAL	5,15.51	52,70.33	70,00.00	56,00.00	5,15.51	52,70.33
	SCSP	12,23.37	7,47.51	24,00.00	19,20.00	12,23.37	7,47.51
	TSP	0.00	7.65	6,00.00	4,80.00	0.00	7.65
	Total:	17,38.88	60,25.49	1,00,00.00	80,00.00	17,38.88	60,25.49
DEVELOPMENT OF ENGINEERING COLLEGES- (HIGHER)	NORMAL	27,64.36	16,46.30	40,00.00	19,00.00	27,64.36	16,46.30
	Total:	27,64.36	16,46.30	40,00.00	19,00.00	27,64.36	16,46.30
DEVELOPMENT OF GANGA SAGAR / DIGHA	NORMAL	0.00	52,84.17	0.00	1,00,84.17	0.00	52,84.17
	Total:	0.00	52,84.17	0.00	1,00,84.17	0.00	52,84.17
DEVELOPMENT OF GOVERNMENT SECONDARY SCHOOLS	NORMAL	37,32.17	51,48.98	1,37,00.00	86,53.76	37,32.17	51,48.98
	Total:	37,32.17	51,48.98	1,37,00.00	86,53.76	37,32.17	51,48.98
DEVELOPMENT OF INFRASTRUCTURAL FACILITIES IN INLAND FISHING VILLAGES	SCSP	12,73.25	16,21.50	18,00.00	22,93.88	12,73.25	16,21.50
	Total:	12,73.25	16,21.50	18,00.00	22,93.88	12,73.25	16,21.50
DEVELOPMENT OF INFRASTRUCTURE FACILITIES IN SUNDARBAN AREAS	SCSP	92,60.24	1,35,64.63	1,91,93.00	1,07,32.75	92,60.24	1,35,64.63
	TSP	2,29,27.48	2,58,16.07	3,61,00.00	2,42,67.25	2,29,27.48	2,58,16.07
	Total:	3,21,87.72	3,93,80.70	5,52,93.00	3,50,00.00	3,21,87.72	3,93,80.70
DEVELOPMENT OF INFRASTRUCTURE IN SALT LAKE	NORMAL	8,18.10	14,16.76	14,75.00	21,16.07	8,18.10	14,16.76
	Total:	8,18.10	14,16.76	14,75.00	21,16.07	8,18.10	14,16.76
DEVELOPMENT OF MUNICIPAL AREAS	NORMAL	3,30,38.68	4,28,75.51	5,43,50.00	4,48,27.93	3,30,38.68	4,28,75.51
	SCSP	69,12.00	1,38,05.12	1,32,00.00	1,28,40.00	69,12.00	1,38,05.12
	Total:	3,99,50.68	5,66,80.63	6,75,50.00	5,76,67.93	3,99,50.68	5,66,80.63

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
DEVELOPMENT OF NON-GOVERNMENT COLLEGES	NORMAL	9,33.74	33,72.25	55,34.40	33,72.25	9,33.74	33,72.25
	Total:	9,33.74	33,72.25	55,34.40	33,72.25	9,33.74	33,72.25
DEVELOPMENT OF NORTH BENGAL	NORMAL	41,92.56	34,52.89	25,00.00	20,00.00	41,92.56	34,52.89
	SCSP	6,69.05	4,44.82	8,00.00	5,00.00	6,69.05	4,44.82
	TSP	3,13.52	6,06.41	7,00.00	5,00.00	3,13.52	6,06.41
	Total:	51,75.13	45,04.12	40,00.00	30,00.00	51,75.13	45,04.12
DEVELOPMENT OF OTHER GOVERNMENT COLLEGES (HIGHER)	NORMAL	26,28.40	26,02.24	42,44.53	27,84.40	26,28.40	26,02.24
	Total:	26,28.40	26,02.24	42,44.53	27,84.40	26,28.40	26,02.24
DEVELOPMENT OF PASCHIMANCHALUMMAYAN PARSHAD[PM]	SCSP	52,84.33	1,49,54.07	1,55,89.00	1,55,00.00	52,84.33	1,49,54.07
	TSP	85,02.24	1,87,13.61	1,87,75.00	1,86,00.00	85,02.24	1,87,13.61
	Total:	1,37,86.57	3,36,67.68	3,43,64.00	3,41,00.00	1,37,86.57	3,36,67.68
DEVELOPMENT OF PASCHIMANCHAL	NORMAL	24,79.08	58,05.18	59,15.00	59,00.00	24,79.08	58,05.18
	Total:	24,79.08	58,05.18	59,15.00	59,00.00	24,79.08	58,05.18
DEVELOPMENT OF PRESIDENCY UNIVERSITY	NORMAL	2.79	13,28.33	0.00	14,35.11	2.79	13,28.33
	Total:	2.79	13,28.33	0.00	14,35.11	2.79	13,28.33
DEVELOPMENT OF REGULATED MARKETS	NORMAL	16,38.92	25,67.61	32,31.00	30,00.00	16,38.92	25,67.61
	Total:	16,38.92	25,67.61	32,31.00	30,00.00	16,38.92	25,67.61
DEVELOPMENT OF RURAL SPORTS	NORMAL	8,69.15	81,89.66	90,27.95	87,25.16	8,69.15	81,89.66
	TSP	0.00	5,67.29	5,67.29	5,67.29	0.00	5,67.29
	Total:	8,69.15	87,56.95	95,95.24	92,92.45	8,69.15	87,56.95
DEVELOPMENT OF SEWERAGE SYSTEM IN TARAPITH AREA IN THE DISTRICT OF BIRBHUM	NORMAL	4,70.04	3,69.78	5,00.00	3,70.76	4,70.04	3,69.78
	Total:	4,70.04	3,69.78	5,00.00	3,70.76	4,70.04	3,69.78
DEVELOPMENT OF STATE ROADS	NORMAL	1,32.98	1,53.40	4,82.98	1,30.21	1,32.98	1,53.40
	SCSP	56,40.38	43,40.18	19,54.97	39,95.73	56,40.38	43,40.18
	Total:	57,73.36	44,93.58	24,37.95	41,25.94	57,73.36	44,93.58

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
DEVELOPMENT OF STATE ROADS & BRIDGES BY WEST BENGAL COMPENSATORY ENTRY TAX FUND (WBCETF)	SCSP	4,68.62	21,06.01	11,58.70	21,21.40	4,68.62	21,06.01
	TSP	2,81.98	21,66.67	11,58.70	21,71.21	2,81.98	21,66.67
		20,15.36	65,78.26	50,00.00	66,00.41	20,15.36	65,78.26
DEVELOPMENT OF STATE ROADS (CONSTRUCTION)	TSP	74,99.11	40,97.32	40,00.00	24,00.00	74,99.11	40,97.32
		74,99.11	40,97.32	40,00.00	24,00.00	74,99.11	40,97.32
DEVELOPMENT OF STATE ROADS AND BRIDGES BY WEST BENGAL COMPENSATORY ENTRY TAX FUND (WBCETF)	NORMAL	92,89.73	1,65,54.79	1,08,45.44	1,73,00.00	92,89.73	1,65,54.79
	SCSP	94,04.47	1,77,43.47	1,00,00.00	1,77,50.00	94,04.47	1,77,43.47
	TSP	68,41.57	44,03.80	69,52.19	44,05.63	68,41.57	44,03.80
		2,55,35.77	3,87,02.06	2,77,97.63	3,94,55.63	2,55,35.77	3,87,02.06
DEVELOPMENT OF STATE ROADS(CONSTRUCTION)	NORMAL	4,61,96.73	2,96,61.19	5,30,78.31	2,96,97.03	4,61,96.73	
		4,61,96.73	2,96,61.19	5,30,78.31	2,96,97.03	4,61,96.73	2,96,61.19
DEVELOPMENT OF STATE ROADS(OTHER THAN BMS)	NORMAL	17,19.85	56,43.10	27,81.91	39,82.68	17,19.85	
		17,19.85	56,43.10	27,81.91	39,82.68	17,19.85	56,43.10
DEVELOPMENT OF STATE ROADS- DISTRICT ROADS	NORMAL	9,18,89.66	9,19,81.20	9,69,48.33	5,57,77.00	9,18,89.66	
	SCSP	4,74,37.34	2,30,39.23	3,54,14.12	2,07,48.21	4,74,37.34	
	TSP	87,35.59	1,27,04.58	1,00,00.00	79,98.00	87,35.59	
		14,80,62.59	12,77,25.01	14,23,62.45	8,45,23.21	14,80,62.59	12,77,25.01
DEVELOPMENT OF STATE ROADS- RURAL ROADS	NORMAL	3,17,05.32	1,70,49.27	2,83,03.54	1,72,51.79	3,17,05.32	
		3,17,05.32	1,70,49.27	2,83,03.54	1,72,51.79	3,17,05.32	1,70,49.27
DEVELOPMENT OF SUNDARBAN	NORMAL	99,14.63	78,78.88	1,18,93.17	1,08,31.70	99,14.63	
	SCSP	22,14.70	23,12.70	31,19.00	25,43.75	22,14.70	
	TSP	11,46.44	14,09.83	15,76.00	14,79.28	11,46.44	
		1,32,75.77	1,16,01.41	1,65,88.17	1,48,54.73	1,32,75.77	1,16,01.41
DEVELOPMENT OF UNIVERSITIES	NORMAL	2,90,60.77	2,79,72.39	3,70,59.93	2,56,27.60	2,90,60.77	
		2,90,60.77	2,79,72.39	3,70,59.93	2,56,27.60	2,90,60.77	2,79,72.39
DEVELOPMENT SCHEME FOR KHADI & VILLAGE INDUSTRIES	NORMAL	14,79.06	11,17.95	25,00.00	12,00.00	14,79.06	
	SCSP	3,59.93	0.00	12,50.00	0.00	3,59.93	
	TSP	1,22.40	0.00	11,50.00	0.00	1,22.40	
		19,61.39	11,17.95	49,00.00	12,00.00	19,61.39	11,17.95

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
DEVELOPMENT/CONSTRUCTION OF ROADS/BUILDINGS BY SJDA & OHTER DEVELOPMENT AUTHORITY	NORMAL	0.00	2,29,68.48	0.00	3,87,33.80	0.00	2,29,68.48
	Total:	0.00	2,29,68.48	0.00	3,87,33.80	0.00	2,29,68.48
DIRECTORATE AND OTHER OFFICES	NORMAL	57,50.33	71,03.19	98,00.00	75,61.75	57,50.33	71,03.19
	Total:	57,50.33	71,03.19	98,00.00	75,61.75	57,50.33	71,03.19
DIRECTORATE OF LIBRARY SERVICES [EM]	NORMAL	1,46,51.34	1,37,85.50	1,47,32.34	1,39,63.70	1,46,51.34	1,37,85.50
	Total:	1,46,51.34	1,37,85.50	1,47,32.34	1,39,63.70	1,46,51.34	1,37,85.50
DIRECTORATE OF YOUTH SERVICES	NORMAL	1,98,28.10	1,83,62.31	26,38.86	1,87,16.74	1,98,28.10	1,83,62.31
	Total:	1,98,28.10	1,83,62.31	26,38.86	1,87,16.74	1,98,28.10	1,83,62.31
DISTRIBUTION OF MINIKITS, WATER CONDITIONER ETC.AND DEVELOPMENT OF SOCIAL FISHERIES AND INTEGRATED FISHING	SCSP	43,89.90	24,67.71	46,00.00	38,00.00	43,89.90	24,67.71
	Total:	43,89.90	24,67.71	46,00.00	38,00.00	43,89.90	24,67.71
DISTRICT POLICE	NORMAL	79,25.64	1,14,44.21	1,07,48.05	87,82.99	79,25.64	1,14,44.21
	Total:	79,25.64	1,14,44.21	1,07,48.05	87,82.99	79,25.64	1,14,44.21
DISTRICT, SUB-DIVISION AND OTHER URBAN HOSPITALS	NORMAL	3,65,18.15	3,75,00.22	4,26,99.68	3,34,53.00	3,65,18.15	3,75,00.22
	Total:	3,65,18.15	3,75,00.22	4,26,99.68	3,34,53.00	3,65,18.15	3,75,00.22
DISTRICT, SUB-DIVISIONAL AND OTHER URBAN HOSPITALS	SCSP	1,03,74.98	1,53,86.72	1,70,00.00	1,69,21.16	1,03,74.98	1,53,86.72
	Total:	1,03,74.98	1,53,86.72	1,70,00.00	1,69,21.16	1,03,74.98	1,53,86.72
DIVERSIFICATION OF ACTIVITIES OF THE DIRECTORATE OF CINCHONA & OTHER MEDICINAL PLANTS	NORMAL	6,61.48	15,46.01	15,97.06	16,84.35	6,61.48	15,46.01
	Total:	6,61.48	15,46.01	15,97.06	16,84.35	6,61.48	15,46.01
DIVERSIFIED CROPPING PROGRAMME UNDER DRYLAND / RAINFED CONDITION	SCSP	7,43.39	36,70.66	7,50.00	44,00.00	7,43.39	36,70.66
	TSP	4,63.76	33,04.42	7,50.00	44,00.00	4,63.76	33,04.42
	Total:	12,07.15	69,75.08	15,00.00	88,00.00	12,07.15	69,75.08
DIVERSIFIED CROPPING PROGRAMME UNDER DRYLAND/RAINFED CONDITION	NORMAL	7,84.05	45,08.51	8,24.13	50,00.00	7,84.05	45,08.51
	Total:	7,84.05	45,08.51	8,24.13	50,00.00	7,84.05	45,08.51
DREDGING OF DRAINAGE CHANNELS INCLUDING PURCHASE OF NEW MACHINERY AND EQUIPMENT	NORMAL	1,09,17.92	1,35,16.92	1,10,13.80	1,60,30.00	1,09,17.92	1,35,16.92
	Total:	1,09,17.92	1,35,16.92	1,10,13.80	1,60,30.00	1,09,17.92	1,35,16.92

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
DURGAPUR CHEMICALS LTD.	NORMAL	11,24.94	21,86.87	11,00.00	10,00.00	11,24.94	21,86.87
	Total:	11,24.94	21,86.87	11,00.00	10,00.00	11,24.94	21,86.87
E-GOVERNANCE AND CITIZEN GOVERNMENT INTERFACE	NORMAL	11,78.11	16,61.72	14,06.73	10,39.17	11,78.11	16,61.72
	Total:	11,78.11	16,61.72	14,06.73	10,39.17	11,78.11	16,61.72
EDUCATION- ADDITIONAL FINANCIAL ASSISTANCE TO POST-MATRIC HOSTELLERS	NORMAL	1,29,95.54	1,27,09.97	1,22,66.00	67,61.67	1,29,95.54	1,27,09.97
	Total:	1,29,95.54	1,27,09.97	1,22,66.00	67,61.67	1,29,95.54	1,27,09.97
ENVIRONMENTAL RESEARCH AND DEVELOPMENT	NORMAL	4,23.31	15,32.33	4,23.31	25,48.66	4,23.31	15,32.33
	Total:	4,23.31	15,32.33	4,23.31	25,48.66	4,23.31	15,32.33
EQUITY PARTICIPATION OF THE STATE GOVT. FOR IMPLEMENTATION OF SAGARDIGHI TPP	NORMAL	36,00.00	44,80.00	48,00.00	44,80.00	36,00.00	44,80.00
	SCSP	16,87.50	21,00.00	22,50.00	21,00.00	16,87.50	21,00.00
	TSP	3,37.50	4,20.00	4,50.00	4,20.00	3,37.50	4,20.00
	Total:	56,25.00	70,00.00	75,00.00	70,00.00	56,25.00	70,00.00
ESTABLISHMENT OF A HOME FOR THE OLD AND INFIRM POLITICAL SUFFERERS AT SOUTH GARIA	NORMAL	64.62	1,05,58.46	60.86	1,05,60.55	64.62	1,05,58.46
	Total:	64.62	1,05,58.46	60.86	1,05,60.55	64.62	1,05,58.46
ESTABLISHMENT OF A NEW ENGINEERING COLLEGE AT COOCH BEHAR	NORMAL	3,46.75	3,00.06	3,35.80	4,71.86	3,46.75	3,00.06
	Total:	3,46.75	3,00.06	3,35.80	4,71.86	3,46.75	3,00.06
ESTABLISHMENT OF A NEW ENGINEERING COLLEGE AT PURULIA	NORMAL	0.00	82.68	0.00	1,15.00	0.00	82.68
	Total:	0.00	82.68	0.00	1,15.00	0.00	82.68
ESTABLISHMENT OF I.C.D.S. PROJECT	NORMAL	5,99,69.75	4,13,14.22	4,30,92.62	4,60,00.00	5,99,69.75	4,13,14.22
	SCSP	1,28,97.81	1,06,07.94	1,30,00.00	1,30,00.00	1,28,97.81	1,06,07.94
	Total:	7,28,67.56	5,19,22.16	5,60,92.62	5,90,00.00	7,28,67.56	5,19,22.16
ESTABLISHMENT OF I.C.D.S. PROJECT (STATE SHARE)	TSP	62,05.41	0.00	50,00.00	0.00	62,05.41	0.00
	Total:	62,05.41	0.00	50,00.00	0.00	62,05.41	0.00
ESTABLISHMENT OF NEW GOVERNMENT COLLEGES (HIGHER)	NORMAL	22,79.26	33,99.70	33,66.00	35,33.12	22,79.26	33,99.70
	Total:	22,79.26	33,99.70	33,66.00	35,33.12	22,79.26	33,99.70

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
ESTABLISHMENT OF THE WEST BENGAL UNIVERSITY OF HEALTH SCIENCES	NORMAL	64,89.20	69,24.31	80,04.26	39,74.32	64,89.20	69,24.31
	Total:	64,89.20	69,24.31	80,04.26	39,74.32	64,89.20	69,24.31
ESTABLISHMENT OF A NEW ENGINEERING COLLEGE AT PURULIA.	NORMAL	0.00	10,54.47	0.00	10,54.48	0.00	10,54.47
	Total:	0.00	10,54.47	0.00	10,54.48	0.00	10,54.47
ESTT. OF NEW GOVT. POLYTECHNICS.	NORMAL	29,98.90	30,40.46	30,00.00	34,51.38	29,98.90	30,40.46
	Total:	29,98.90	30,40.46	30,00.00	34,51.38	29,98.90	30,40.46
EXECUTION OF FLOOD CONTROL SCHEMES UNDER NBFCC	SCSP	12,89.93	0.00	17,20.00	0.00	12,89.93	0.00
	TSP	5,41.85	0.00	8,00.00	0.00	5,41.85	0.00
	Total:	18,31.78	0.00	25,20.00	0.00	18,31.78	0.00
EXPANSION OF IWT AND INFRASTRUCTURE DEVELOPMENT OF IWT	NORMAL	30,16.19	0.00	35,00.00	0.00	30,16.19	0.00
	Total:	30,16.19	0.00	35,00.00	0.00	30,16.19	0.00
EXPENDITURE ON ACCOUNT OF DISTRIBUTION OF CLOTHING ETC. AMONG THE INDIGENT PERSONS THROUGH M.L.AS.	NORMAL	44,29,08.05	69,29,31.58	38,88,23.07	50,63,21.15	44,29,08.05	69,29,31.58
	Total:	44,29,08.05	69,29,31.58	38,88,23.07	50,63,21.15	44,29,08.05	69,29,31.58
EXTENSION & COMMUNICATION CAMPAIGN.	NORMAL	15,99.63	6,61.56	17,43.06	15,55.40	15,99.63	6,61.56
	SCSP	5,22.37	21,28.15	5,93.76	24,27.37	5,22.37	21,28.15
	Total:	21,22.00	27,89.71	23,36.82	39,82.77	21,22.00	27,89.71
FAIRS & FESTIVALS	NORMAL	13,61.77	31,09.08	15,28.23	43,11.53	13,61.77	31,09.08
	Total:	13,61.77	31,09.08	15,28.23	43,11.53	13,61.77	31,09.08
FARM MECHANIZATION INCLUDING ONE TIME ASSISTANCE TO FARMERS FOR ELECTRIFICATION OF AGRI PUMP SETS	NORMAL	25,70.32	37,72.00	40,00.00	50,00.00	25,70.32	37,72.00
	Total:	25,70.32	37,72.00	40,00.00	50,00.00	25,70.32	37,72.00
FERRY SERVICES ACROSS THE RIVER HOOGHLY AT SELECTED SITES	NORMAL	19,52.81	15,21.24	20,00.00	18,65.00	19,52.81	15,21.24
	Total:	19,52.81	15,21.24	20,00.00	18,65.00	19,52.81	15,21.24
FILM FESTIVALS	NORMAL	14,00.00	12,91.00	20,00.00	12,91.29	14,00.00	12,91.00
	Total:	14,00.00	12,91.00	20,00.00	12,91.29	14,00.00	12,91.00
FINANCE DEPARTMENT	NORMAL	87,12.58	0.00	95,17.85	0.00	87,12.58	0.00
	Total:	87,12.58	0.00	95,17.85	0.00	87,12.58	0.00

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
FINANCE DEPARTMENT-DATA PROCESSING CENTRE(DPC)-INTEGRATED FINANCIAL MANAGEMENT SYSTEM (IFMS)	NORMAL	19,69.07	15,80.89	20,40.98	19,74.87	19,69.07	15,80.89
	Total:	19,69.07	15,80.89	20,40.98	19,74.87	19,69.07	15,80.89
FINANCIAL ASSISTANCE TO THE BENEFICIARIES & ENTERPRENEURSHIP DEVELOPMENT	NORMAL	0.00	14,32.09	0.00	16,51.71	0.00	14,32.09
	Total:	0.00	14,32.09	0.00	16,51.71	0.00	14,32.09
FINANCIAL SUPPORT TO KRISHAK BANDHU	NORMAL	16,83.26	40,00,00.00	32,27.85	40,00,00.00	16,83.26	40,00,00.00
	Total:	16,83.26	40,00,00.00	32,27.85	40,00,00.00	16,83.26	40,00,00.00
FIRE PROTECTION AND CONTROL	NORMAL	14,52.95	10,86.72	20,10.02	20,79.45	14,52.95	10,86.72
	Total:	14,52.95	10,86.72	20,10.02	20,79.45	14,52.95	10,86.72
FORESTRY TREATMENT	NORMAL	0.09	57,35.22	3.55	64,20.13	0.09	57,35.22
	SCSP	5,61.49	6,73.95	8,00.00	7,75.00	5,61.49	6,73.95
	Total:	5,61.58	64,09.17	8,03.55	71,95.13	5,61.58	64,09.17
FREE DIAGNOSTIC EXPENSES	NORMAL	94,23.76	0.00	69,69.60	0.00	94,23.76	0.00
	Total:	94,23.76	0.00	69,69.60	0.00	94,23.76	0.00
GOODS AND SERVICES TAX NETWORK	NORMAL	7,91.43	16,28.00	16,28.00	6,86.00	7,91.43	16,28.00
	Total:	7,91.43	16,28.00	16,28.00	6,86.00	7,91.43	16,28.00
GOVERNOR (CHARGED)	NORMAL	14,52.95	0.00	19,99.98	0.00	14,52.95	0.00
	Total:	14,52.95	0.00	19,99.98	0.00	14,52.95	0.00
GRANT IN AID TO TO KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY (KMDA) FOR DEVELOPMENTAL SCHEMES/ACTIVITIES	NORMAL	60,57.82	72,62.88	1,13,45.26	75,55.20	60,57.82	72,62.88
	Total:	60,57.82	72,62.88	1,13,45.26	75,55.20	60,57.82	72,62.88
GRANTS / SUBSIDIES TO WBTDCL FOR MAINTENANCE, EXPANSION & IMPROVEMENT OF TOURIST FACILITIES / TOURIST SPOTS INCLUDING REPAIR & RENOVATION OF	NORMAL	1,08,74.95	96,99.98	1,46,09.00	1,02,00.00	1,08,74.95	96,99.98
	Total:	1,08,74.95	96,99.98	1,46,09.00	1,02,00.00	1,08,74.95	96,99.98

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
				2019-2020		2019-2020	
GRANTS FOR ONGOING SCHEMES OF ERSTWHILE BMS PROGRAMME	NORMAL SCSP	21,05.94	5,00.67	24,00.00	7,87.57	21,05.94	5,00.67
		12,68.74	27,00.00	18,00.00	27,00.00	12,68.74	27,00.00
		33,74.68	32,00.67	42,00.00	34,87.57	33,74.68	32,00.67
GRANTS FOR PARTICIPATION IN TRADE FAIR INDUSTRIAL EXHIBITION ETC.	NORMAL	28,00.00	43,30.83	70,00.01	75,00.00	28,00.00	43,30.83
		28,00.00	43,30.83	70,00.01	75,00.00	28,00.00	43,30.83
GRANTS TO BHUTIA DEVELOPMENT BOARD	TSP	2.62	23,07.60	16,87.94	23,78.00	2.62	23,07.60
		2.62	23,07.60	16,87.94	23,78.00	2.62	23,07.60
GRANTS TO INDIAN SOCIETY OF ORIENTAL ART	NORMAL	3,15.89	11,52.16	11,25.27	8,50.76	3,15.89	11,52.16
		3,15.89	11,52.16	11,25.27	8,50.76	3,15.89	11,52.16
GRANTS TO MUNICIPALITIES FOR ONGOING SCHEMES OF EARSTWHILE BMS PROGRAMMES	NORMAL	26,25.00	0.00	35,00.00	0.00	26,25.00	0.00
		26,25.00	0.00	35,00.00	0.00	26,25.00	0.00
GRANTS TO PANCHAYAT BODIES AS PER RECOMMENDATION OF FOURTH STATE FINANCE COMMISSION	NORMAL SCSP TSP	2,12,37.48	1,36,94.40	3,27,20.00	3,60,11.20	2,12,37.48	1,36,94.40
		1,32,37.30	85,85.87	2,03,40.00	2,27,08.80	1,32,37.30	85,85.87
		34,40.93	21,60.00	53,40.00	66,84.00	34,40.93	21,60.00
		3,79,15.71	2,44,40.27	5,84,00.00	6,54,04.00	3,79,15.71	2,44,40.27
GRANTS TO PANCHAYATI RAJ INSTITUTION FOR AYUSH DISPENSARIES (PRI)	NORMAL SCSP TSP	14,32.16	0.00	19,09.54	0.00	14,32.16	0.00
		3,38.13	0.00	5,92.62	0.00	3,38.13	0.00
		54.71	0.00	1,65.76	0.00	54.71	
		18,25.00	0.00	26,67.92	0.00	18,25.00	0.00
GRANTS TO PASCHIM BANGA SOCIETY FOR SKILL DEVELOPMENT FOR IMPLEMENTATION OF SKILL DEVELOPMENT MISSION	NORMAL	1,20,63.29	0.00	2,82,00.00	0.00	1,20,63.29	
		1,20,63.29	0.00	2,82,00.00	0.00	1,20,63.29	0.00
GRANTS TO PRIS FOR EXECUTION OF RURAL WATER SUPPLY SCHEMES (SPOT SOURCE) (NRDWP-STATE SHARE)	TSP	7,79.22	0.00	19,31.00	0.00	7,79.22	
		7,79.22	0.00	19,31.00	0.00	7,79.22	0.00
GRANTS TO PRIS FOR EXECUTION OF RURAL WATER SUPPLY SCHEMES (SPOT SOURCES)	NORMAL	17,45.90	0.00	43,45.00	0.00	17,45.90	
		17,45.90	0.00	43,45.00	0.00	17,45.90	0.00
GRANTS TO SHERPA CULTURAL BOARD	TSP	4.33	25,32.84	19,88.14	26,07.56	4.33	
		4.33	25,32.84	19,88.14	26,07.56	4.33	25,32.84

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
GRANTS TO TAMANG DEVELOPMENT AND CULTURAL BOARD	TSP	0.00	23,34.53	22,73.44	24,40.75	0.00	23,34.53
	Total:	0.00	23,34.53	22,73.44	24,40.75	0.00	23,34.53
GRANTS TO URBAN LOCAL BODIES AS PER RECOMMENDATION OF FOURTH STATE FINANCE COMMISSION	NORMAL	68,69.59	1,18,55.61	1,66,41.00	2,33,82.56	68,69.59	1,18,55.61
	Total:	68,69.59	1,18,55.61	1,66,41.00	2,33,82.56	68,69.59	1,18,55.61
GRANTS TO URBAN LOCAL BODIES AS PER RECOMMENDATION OF FOURTH STATE FINANCE COMMISSION	NORMAL	1,39,44.16	1,69,23.47	2,84,28.00	4,52,76.46	1,39,44.16	1,69,23.47
	SCSP	51,57.07	58,62.32	97,60.00	1,50,48.72	51,57.07	58,62.32
	TSP	5,42.73	5,96.51	12,12.00	18,96.60	5,42.73	5,96.51
	Total:	1,96,43.96	2,33,82.30	3,94,00.00	6,22,21.78	1,96,43.96	2,33,82.30
GRANTS TO URBAN PLANNING DEVELOPMENT AUTHORITIES	SCSP	0.00	13,33.21	0.00	10,01.66	0.00	13,33.21
	Total:	0.00	13,33.21	0.00	10,01.66	0.00	13,33.21
GRANTS TO WBSEDCL FOR IMPLEMENTATION OF RE SCHEMES IN THE DISTRICTS WHICH HAVE NOT BEEN COVERED BY RGGVY SCHEMES	TSP	0.00	13,75.00	0.00	13,75.00	0.00	13,75.00
	Total:	0.00	13,75.00	0.00	13,75.00	0.00	13,75.00
GRANTS TO WBSEDCL FOR IMPLEMENTATION OF RE SCHEMES IN THE DISTRICTS WHICH HAVE NOT BEEN COVERED BY RGGVY SCHEMES	SCSP	0.00	41,25.00	0.00	41,25.00	0.00	41,25.00
	Total:	0.00	41,25.00	0.00	41,25.00	0.00	41,25.00
GRANTS TO WBTDCL FOR PUBLICITY AND PROMOTION	NORMAL	8,25.00	10,50.60	11,00.00	15,00.00	8,25.00	10,50.60
	Total:	8,25.00	10,50.60	11,00.00	15,00.00	8,25.00	10,50.60
GRANTS TOWARDS MARKETING FACILITIES / MARKETING PROMOTION	NORMAL	0.00	37,04.45	41,00.00	40,00.00	0.00	37,04.45
	Total:	0.00	37,04.45	41,00.00	40,00.00	0.00	37,04.45
GRANTS-IN-AID TO MAYEL LYANG LEPCHA DEVELOPMENT BOARD[TW]	TSP	0.00	40,50.00	31,59.30	41,00.00	0.00	40,50.00
	Total:	0.00	40,50.00	31,59.30	41,00.00	0.00	40,50.00
GREEN CITY MISSION	NORMAL	2,58,83.93	3,36,44.27	4,02,00.00	4,38,00.00	2,58,83.93	3,36,44.27
	Total:	2,58,83.93	3,36,44.27	4,02,00.00	4,38,00.00	2,58,83.93	3,36,44.27
HEALTH INSURANCE SCHEME FOR UNORGANISED WORKERS	NORMAL	0.00	34,65.00	0.00	35,00.00	0.00	34,65.00
	SCSP	0.00	10,50.00	0.00	10,50.00	0.00	10,50.00

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
HEALTH INSURANCE SCHEME FOR UNORGANISED WORKERS	TSP	0.00	3,50.00	0.00	3,50.00	0.00	3,50.00
	Total:	0.00	48,65.00	0.00	49,00.00	0.00	48,65.00
HIDCO	NORMAL	0.00	12,42.04	0.00	26,00.00	0.00	12,42.04
	Total:	0.00	12,42.04	0.00	26,00.00	0.00	12,42.04
HILL AFFAIRS SECTOR OTHER THAN HADP (HA)	NORMAL	2,25,00.00	1,60,00.00	1,85,00.00	1,60,00.00	2,25,00.00	1,60,00.00
	Total:	2,25,00.00	1,60,00.00	1,85,00.00	1,60,00.00	2,25,00.00	1,60,00.00
HOME DEPARTMENT HUMAN RIGHTS CELL	NORMAL	19,69.07	15,80.89	20,40.98	19,74.87	19,69.07	15,80.89
	Total:	19,69.07	15,80.89	20,40.98	19,74.87	19,69.07	15,80.89
HOSTEL CHARGES	NORMAL	19,60.70	0.00	23,70.45	0.00	19,60.70	0.00
	NORMAL	15,20.40	0.00	18,06.06	0.00	15,20.40	0.00
	TSP	33,34.63	0.00	35,00.00	0.00	33,34.63	0.00
	Total:	68,15.73	0.00	76,76.51	0.00	68,15.73	0.00
HOWRAH IMPROVEMENT TRUST	NORMAL	0.00	30,29.22	0.00	1,24,50.99	0.00	30,29.22
	Total:	0.00	30,29.22	0.00	1,24,50.99	0.00	30,29.22
IMPLEMENTATION OF DECENTRALISED PLAN PROGRAMME BY ZILLA PARISHAD/URBAN LOCAL BODIES	NORMAL	13,84.59	14,93.64	15,00.00	15,00.00	13,84.59	14,93.64
	Total:	13,84.59	14,93.64	15,00.00	15,00.00	13,84.59	14,93.64
IMPLEMENTATION OF E-GOVERNANCE	NORMAL	6,60.51	0.00	22,00.00	0.00	6,60.51	0.00
	SCSP	1,92.11	0.00	8,70.06	0.00	1,92.11	0.00
	TSP	1,12.61	0.00	4,40.06	0.00	1,12.61	0.00
	Total:	9,65.23	0.00	35,10.12	0.00	9,65.23	0.00
IMPLEMENTATION OF INTEGRATED POWER DEVELOPMENT SCHEME (IPDS)(STATE SHARE)	NORMAL	1,34,92.00	2,50,00.00	0.00	2,50,00.00	1,34,92.00	2,50,00.00
	Total:	1,34,92.00	2,50,00.00	0.00	2,50,00.00	1,34,92.00	2,50,00.00
IMPLEMENTATION OF KANYASHREE PRAKALPA	NORMAL	8,55,12.94	9,06,07.52	5,41,59.22	6,12,79.00	8,55,12.94	9,06,07.52
	SCSP	4,65,34.87	4,52,46.02	5,01,30.67	3,54,00.00	4,65,34.87	4,52,46.02
	TSP	1,76,25.44	2,55,67.10	1,54,20.95	2,33,00.00	1,76,25.44	2,55,67.10
	Total:	14,96,73.25	16,14,20.64	11,97,10.84	11,99,79.00	14,96,73.25	16,14,20.64

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
IMPLEMENTATION OF MANABIK SCHEME	NORMAL	2,54,70.81	1,33,46.72	2,35,86.00	1,13,85.48	2,54,70.81	1,33,46.72
	SCSP	1,02,34.48	41,01.17	34,84.32	34,94.58	1,02,34.48	41,01.17
	TSP	21,69.61	10,20.56	9,47.47	1,72.86	21,69.61	10,25.56
	Total:	3,78,74.90	1,84,68.45	2,80,17.79	1,50,52.92	3,78,74.90	1,84,68.45
IMPLEMENTATION OF RIDF PROJECTS	NORMAL	1,83,56.87	2,15,24.09	2,27,11.00	1,90,60.00	1,83,56.87	2,15,24.09
	SCSP	86,78.90	1,11,99.35	1,14,20.28	93,60.00	86,78.90	1,11,99.35
	TSP	19,60.92	24,23.23	33,32.58	18,00.00	19,60.92	24,23.23
	Total:	2,89,96.69	3,51,46.67	3,74,63.86	3,02,20.00	2,89,96.69	3,51,46.67
IMPLEMENTATION OF RUPASHREE PRAKALPA	NORMAL	11,73,51.05	4,24,81.12	10,81,69.84	4,38,00.00	11,73,51.05	4,24,81.12
	SCSP	2,14,69.05	1,21,88.29	1,28,34.92	1,32,00.00	2,14,69.05	1,21,88.29
	TSP	55,70.55	30,80.42	35,09.19	35,79.50	55,70.55	30,80.42
	Total:	14,43,90.65	5,47,49.83	12,45,13.95	11,75,79.50	14,43,90.65	5,47,49.83
IMPLEMENTATION OF SCHEMES UNDER RIDF	NORMAL	13,12.69	99,01.34	46,05.00	89,60.00	13,12.69	99,01.34
	SCSP	21,82.07	46,24.99	21,83.00	42,00.00	21,82.07	46,24.99
	TSP	4,33.23	8,91.30	4,34.00	8,40.00	4,33.23	8,91.30
	Total:	39,27.99	1,54,17.63	72,22.00	1,40,00.00	39,27.99	1,54,17.63
IMPLEMENTATION OF THE SCHEME JALADHARA	NORMAL	11,34.99	17,56.67	20,45.00	15,00.00	11,34.99	17,56.67
	Total:	11,34.99	17,56.67	20,45.00	15,00.00	11,34.99	17,56.67
IMPROVEMENT AND DEVELOPMENT OF ORGANISATIONS DEVOTED TO CULTURAL, AESTHETIC AND EDUCATIONAL ACTIVITIES	NORMAL	3,15.89	0.00	11,25.27	0.00	3,15.89	0.00
	Total:	3,15.89	0.00	11,25.27	0.00	3,15.89	0.00
IMPROVEMENT OF BUILDING OF EXISTING PRIMARY SCHOOLS	SCSP	35,01.98	1,66,68.99	2,00,00.00	1,80,00.00	35,01.98	1,66,68.99
	Total:	35,01.98	1,66,68.99	2,00,00.00	1,80,00.00	35,01.98	1,66,68.99
IMPROVEMENT OF BUILDINGS OF JR. HIGH SCHOOLS	NORMAL	0.00	39,14.48	18,00.00	40,00.00	0.00	39,14.48
	Total:	0.00	39,14.48	18,00.00	40,00.00	0.00	39,14.48
IMPROVEMENT OF BUILDINGS OF SECONDARY SCHOOLS	SCSP	1,37,30.11	1,60,48.44	2,10,00.00	2,10,00.00	1,37,30.11	1,60,48.44
	TSP	13,50.96	20,75.85	72,00.00	72,00.00	13,50.96	20,75.85
	Total:	1,50,81.07	1,81,24.29	2,82,00.00	2,82,00.00	1,50,81.07	1,81,24.29

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
IMPROVEMENT OF INFORMATION TECHNOLOGY IN THE URBAN HEALTH SECTOR	NORMAL	21,20.03	17,21.11	20,00.00	15,00.00	21,20.03	17,21.11
	Total:	21,20.03	17,21.11	20,00.00	15,00.00	21,20.03	17,21.11
IMPROVEMENT OF SPORTS AND GAMES	NORMAL	1,42,83.31	1,07,51.70	1,83,21.16	73,38.47	1,42,83.31	1,07,51.70
	Total:	1,42,83.31	1,07,51.70	1,83,21.16	73,38.47	1,42,83.31	1,07,51.70
IMPROVEMENT OF STATE ROADS & BRIDGES	NORMAL	10,87,35.54	11,03,38.24	14,26,23.73	7,53,46.28	10,87,35.54	11,03,38.24
	SCSP	1,09,20.34	16,28.25	1,53,93.61	16,38.60	1,09,20.34	16,28.25
	TSP	30,18.24	17,56.82	58,00.00	17,71.10	30,18.24	17,56.82
	Total:	12,26,74.12	11,37,23.31	16,38,17.34	7,87,55.98	12,26,74.12	11,37,23.31
IMPROVEMENT OF TEACHERS TRAINING FACILITIES[ES]	NORMAL	17,26.48	13,05.47	30,00.00	51,65.80	17,26.48	13,05.47
	Total:	17,26.48	13,05.47	30,00.00	51,65.80	17,26.48	13,05.47
IMPROVEMENT OF URBAN HEALTH SERVICES	NORMAL	82,24.13	24,26.64	43,00.00	25,00.00	82,24.13	24,26.64
	SCSP	5,66.61	0,00.00	8,00.00	8,00.00	5,66.61	0,00.00
	Total:	87,90.74	24,26.64	51,00.00	33,00.00	87,90.74	24,26.64
INCENTIVE FOR ENCOURAGING THE SETTING UP OF NEW ENTERPRISES & EXPANSION OF EXISTING ENTERPRISES.	NORMAL	48,48.67	25,38.06	60,00.00	60,00.00	48,48.67	25,38.06
	SCSP	24,05.72	16,84.58	30,00.00	30,00.00	24,05.72	16,84.58
	TSP	16,17.96	0.00	20,00.00	0.00	16,17.96	0.00
	Total:	88,72.35	42,22.64	1,10,00.00	90,00.00	88,72.35	42,22.64
INCENTIVE FOR ENCOURAGING THE SETTING UP OF NEW ENTERPRISES & EXPANSION OF EXISTING ENTERPRISES	NORMAL	48,48.67	0.00	60,00.00	0.00	48,48.67	0.00
	Total:	48,48.67	0.00	60,00.00	0.00	48,48.67	0.00
INCENTIVE FOR FEED SUBSIDY TO FARMERS	SCSP	10,00.00	15,68.61	12,85.00	15,68.62	10,00.00	15,68.61
	Total:	10,00.00	15,68.61	12,85.00	15,68.62	10,00.00	15,68.61
INCENTIVE FOR POOR GIRL STUDENTS OF THE MADRASHAS UNDER PRE-MATRIC SCHEME	NORMAL	10,24.99	12,18.09	0.00	14,00.00	10,24.99	12,18.09
	Total:	10,24.99	12,18.09	0.00	14,00.00	10,24.99	12,18.09
INCENTIVES TO THE PWCSS/HANDLOOM CLUSTERS/HANDLOOM SHG/HANDLOOM FABRICS EXPORTERS ETC.UNDER TEXTILES POLICY 2013-18 IN THE STATE OF W.B.	NORMAL	17,34.28	25,70.17	18,00.00	15,00.00	17,34.28	25,70.17
	Total:	17,34.28	25,70.17	18,00.00	15,00.00	17,34.28	25,70.17

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
INDUSTRIAL INFRASTRUCTURE DEVELOPMENT OF KHADI & VILLAGE INDUSTRIES UNDER W.B. ENTRY TAX FUND(WBETF)(CS)	NORMAL	11,04.90	22,58.87	18,00.00	40,00.00	11,04.90	22,58.87
	Total:	11,04.90	22,58.87	18,00.00	40,00.00	11,04.90	22,58.87
INFRASTRUCTURAL DEVELOPMENT IN REFUGEE COLONIES THROUGH OTHER AGENCIES	NORMAL	28,36.77	12,71.74	80,00.00	16,51.92	28,36.77	12,71.74
	SCSP	9,69.49	0.00	15,00.00	0.00	9,69.49	0.00
	Total:	38,06.26	12,71.74	95,00.00	16,51.92	38,06.26	12,71.74
INFRASTRUCTURAL DEVELOPMENT INCLUDING SPECIAL REPAIR TO BUILDINGS IN FLOOD CONTROL SECTOR	NORMAL	35,82.33	39,75.67	50,00.00	40,00.00	35,82.33	39,75.67
	Total:	35,82.33	39,75.67	50,00.00	40,00.00	35,82.33	39,75.67
INFRASTRUCTURAL FACILITIES FOR AGRICULTURAL MARKETING PROGRAMME UNDER RIDF	NORMAL	4,27.68	11,78.44	20,00.00	12,00.00	4,27.68	11,78.44
	SCSP	2,05.96	0.00	12,00.00	0.00	2,05.96	0.00
	TSP	1,58.47	0.00	9,00.00	0.00	1,58.47	0.00
	Total:	7,92.11	11,78.44	41,00.00	12,00.00	7,92.11	11,78.44
INFRASTRUCTURAL FACILITIES FOR PASCHIMANCHAL UNNAYAN PARSHAD UNDER	NORMAL	48.60	10,69.13	18,92.50	0.00	48.60	10,69.13
	Total:	48.60	10,69.13	18,92.50	0.00	48.60	10,69.13
INFRASTRUCTURAL FACILITIES ON AGRICULTURAL PROGRAMMES UNDER R.I.D.F.	NORMAL	13,68.85	16,30.24	81,28.56	45,00.00	13,68.85	16,30.24
	SCSP	17,08.88	27,11.23	52,48.53	40,00.00	17,08.88	27,11.23
	TSP	5,61.26	19,71.08	53,46.42	35,00.00	5,61.26	19,71.08
	Total:	36,38.99	63,12.55	1,87,23.51	1,20,00.00	36,38.99	63,12.55
INFRASTRUCTURE DEVELOPMENT AND CLUSTER DEVELOPMENT OUT OF WBCETF	NORMAL	0.00	0.00	60,00.00	64,00.00	0.00	0.00
	Total:	0.00	0.00	60,00.00	64,00.00	0.00	0.00
INFRASTRUCTURE DEVELOPMENT IN NORTH BENGAL BY WEST BENGAL COMPENSATORY ENTRY TAX FUND (WBCEFT)	NORMAL	1,20.17	21,54.14	40,00.00	60,00.00	1,20.17	21,54.14
	Total:	1,20.17	21,54.14	40,00.00	60,00.00	1,20.17	21,54.14
INFRASTRUCTURE DEVELOPMENT INCLUDING SPECIAL REPAIR TO BUILDINGS IN IRRIGATION SECTOR	NORMAL	22,87.06	30,96.32	25,00.00	31,43.18	22,87.06	30,96.32
	Total:	22,87.06	30,96.32	25,00.00	31,43.18	22,87.06	30,96.32

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
INFRASTRUCTURE DEVELOPMENT PROGRAMME	NORMAL	0.00	3,17.61	0.62	18,92.96	0.00	3,17.61
	TSP	1,48.24	31,55.77	2,76.53	44,89.39	1,48.24	31,55.77
	Total:	1,48.24	34,73.38	2,77.15	63,82.35	1,48.24	34,73.38
INFRASTRUCTURE DEVELOPMENT TRAINING & MARKETING SUPPORT TO SHGS	NORMAL	9,84.45	34,05.92	50,20.00	38,00.00	9,84.45	34,05.92
	SCSP	0.00	12,75.27	22,93.71	17,75.00	0.00	12,75.27
	TSP	0.00	2,00.00	0.00	2,00.00	0.00	2,00.00
INFRASTRUCTURE FACILITIES FOR DEVELOPMENT OF SUNDARBAN AREAS UNDER RIDF	Total:	9,84.45	48,81.19	73,13.71	57,75.00	9,84.45	48,81.19
	SCSP	4,80.44	20,19.02	25,00.00	20,00.00	4,80.44	20,19.02
	TSP	59.78	18,19.35	25,00.00	20,00.00	59.78	18,19.35
INFRASTRUCTURE FACILITIES FOR TECHNICAL EDUCATION PROGRAMME UNDER RIDF	Total:	5,40.22	38,38.37	50,00.00	40,00.00	5,40.22	38,38.37
	NORMAL	11,31.60	28,91.50	40,00.00	40,00.00	11,31.60	28,91.50
	Total:	11,31.60	28,91.50	40,00.00	40,00.00	11,31.60	28,91.50
INTEGRATED MINORITY DEVELOPMENT SCHEME	NORMAL	4,64.12	84,72.26	4,64.12	85,24.87	4,64.12	84,72.26
	Total:	4,64.12	84,72.26	4,64.12	85,24.87	4,64.12	84,72.26
	Total:	4,64.12	84,72.26	4,64.12	85,24.87	4,64.12	84,72.26
INTEREST SUBSIDY ON LOAN TO BE PAID TO SHGS.	NORMAL	1,25,00.00	1,27,75.45	80,00.00	1,25,95.45	1,25,00.00	1,27,75.45
	Total:	1,25,00.00	1,27,75.45	80,00.00	1,25,95.45	1,25,00.00	1,27,75.45
	Total:	1,25,00.00	1,27,75.45	80,00.00	1,25,95.45	1,25,00.00	1,27,75.45
INTERFACE DEVELOPMENT AND ORGANISING AWARENESS PROGRAMME ETC	NORMAL	15,87.65	18,02.81	14,18.45	20,00.00	15,87.65	18,02.81
	Total:	15,87.65	18,02.81	14,18.45	20,00.00	15,87.65	18,02.81
	Total:	15,87.65	18,02.81	14,18.45	20,00.00	15,87.65	18,02.81
INTRODUCTION OF VOCATIONAL EDUCATION AND TRAINING UNDER WBSCT AND VOCATIONAL EDUCATION AND SKILL DEVELOPMENT	NORMAL	94,60.47	1,28,10.04	1,27,06.99	1,29,73.00	94,60.47	1,28,10.04
	SCSP	24,47.36	0.00	35,12.83	0.00	24,47.36	0.00
	TSP	3,13.37	0.00	6,17.65	0.00	3,13.37	0.00
JADAVPUR UNIVERSITY	Total:	1,22,21.20	1,28,10.04	1,68,37.47	1,29,73.00	1,22,21.20	1,28,10.04
	NORMAL	2,47,43.65	0.00	2,53,23.80	0.00	2,47,43.65	0.00
	Total:	2,47,43.65	0.00	2,53,23.80	0.00	2,47,43.65	0.00
JANGAL MAHAL ACTION PLAN FUNDED BY THE STATE	NORMAL	0.00	50,00.00	54,00.70	50,00.00	0.00	50,00.00
	SCSP	0.00	61,62.07	69,50.00	62,00.00	0.00	61,62.07
	TSP	0.00	29,99.94	36,70.30	30,00.00	0.00	29,99.94
KALYANI TOWNSHIP	Total:	0.00	1,41,62.01	1,60,21.00	1,42,00.00	0.00	1,41,62.01
	NORMAL	0.00	14,20.58	0.00	18,15.58	0.00	14,20.58
	Total:	0.00	14,20.58	0.00	18,15.58	0.00	14,20.58

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
KALYANI TOWNSHIP	Total:	0.00	14,20.58	0.00	18,15.58	0.00	14,20.58
KOLKATA METROPOLITAN DEVELOPMENT	NORMAL	2,72,64.62	3,23,50.53	3,00,00.00	2,82,74.06	2,72,64.62	3,23,50.53
AUTHORITY	Total:	2,72,64.62	3,23,50.53	3,00,00.00	2,82,74.06	2,72,64.62	3,23,50.53
LAND REVENUE	NORMAL	9,44.92	0.00	29,50.00	0.00	9,44.92	0.00
	SCSP	0.00	0.00	4,80.00	0.00	0.00	0.00
	TSP	30.59	0.00	1,20.00	0.00	30.59	0.00
	Total:	9,75.51	0.00	35,50.00	0.00	9,75.51	0.00
LAND REVENUE - OTHERS	NORMAL	16,56.08	0.00	56,00.00	0.00	16,56.08	0.00
	Total:	16,56.08	0.00	56,00.00	0.00	16,56.08	0.00
LIABILITIES AND COMMITTED WORKS OF	NORMAL	20,00.00	0.00	20,00.00	0.00	20,00.00	0.00
CENTRALLY ASSISTED FLOOD MANAGEMENT	SCSP	0.00	0.00	0.00	0.00	0.00	0.00
SCHEMES, NOW BROUGHT UNDER STATE	TSP	0.00	0.00	0.00	0.00	0.00	0.00
SECTOR	Total:	20,00.00	0.00	20,00.00	0.00	20,00.00	0.00
LOK PRASAR PRAKALPA	NORMAL	2,34,68.03	2,53,48.19	2,52,00.00	1,60,00.00	2,34,68.03	2,53,48.19
	Total:	2,34,68.03	2,53,48.19	2,52,00.00	1,60,00.00	2,34,68.03	2,53,48.19
MAINTENANCE EXPENDITURE IN FLOOD	NORMAL	0.00	0.00	57,69.25	0.00	0.00	0.00
CONTROL SECTOR	Total:	0.00	0.00	57,69.25	0.00	0.00	0.00
MAINTENANCE EXPENDITURE IN IRRIGATION	NORMAL	3,65.69	0.00	69,23.00	0.00	3,65.69	0.00
SECTOR	Total:	3,65.69	0.00	69,23.00	0.00	3,65.69	0.00
MARKETING ASSISTANCE PROGRAMME FOR	NORMAL	23,00.00	25,00.00	30,00.00	25,00.00	23,00.00	25,00.00
K&VI	SCSP	2,62.50	3,49.50	3,50.00	3,49.50	2,62.50	3,49.50
	TSP	1,12.50	1,50.00	1,50.00	1,50.00	1,12.50	1,50.00
	Total:	26,75.00	29,99.50	35,00.00	29,99.50	26,75.00	29,99.50
MASS AWARENESS CAMPAIGN FOR	NORMAL	15,48.39	15,99.22	3,24.82	10,00.00	15,48.39	15,99.22
IMPROVEMENT OF TDPS	Total:	15,48.39	15,99.22	3,24.82	10,00.00	15,48.39	15,99.22
MEDICAL CARE FACILITIES FOR RURAL	NORMAL	3,19,06.32	2,93,17.86	2,83,16.90	2,84,46.90	3,19,06.32	2,93,17.86
POPULATION	Total:	3,19,06.32	2,93,17.86	2,83,16.90	2,84,46.90	3,19,06.32	2,93,17.86

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
MEDICAL CARE FACILITIES FOR URBAN POPULATION	NORMAL	1,97,14.09					
	Total:	1,97,14.09	1,89,71.05	99,97.00	1,42,49.00	1,97,14.09	1,89,71.05
MEDICAL EDUCATION	NORMAL	1,69,34.47	3,27,93.99	2,41,05.00		1,69,34.47	3,27,93.99
	SCSP	29,33.24	50,62.53	50,00.00	51,91.24	29,33.24	50,62.53
	TSP	16,08.98	0.00	25,00.00	0.00	16,08.98	0.00
	Total:	2,14,76.69	3,78,56.52	3,16,05.00	2,62,96.05	2,14,76.69	3,78,56.52
MINI INDOOR GAMES / RECREATION COMPLEXES	NORMAL	13,61.63	0.00	20,00.00	0.00	13,61.63	0.00
	Total:	13,61.63	0.00	20,00.00	0.00	13,61.63	0.00
MINOR SCHEMES	NORMAL	9,44.92	0.00	29,50.00	0.00	9,44.92	0.00
	Total:	9,44.92	0.00	29,50.00	0.00	9,44.92	0.00
MINORITY AFFAIRS AND MADRASAH EDUCATION DEPARTMENT	NORMAL	4,56.86	0.00	6,70.42	0.00	4,56.86	0.00
	Total:	4,56.86	0.00	6,70.42	0.00	4,56.86	0.00
MISCELLANEOUS DEVELOPMENT WORKS	NORMAL	6,13.99	0.00	13,10.00	0.00	6,13.99	0.00
	Total:	6,13.99	0.00	13,10.00	0.00	6,13.99	0.00
NATIONAL E-GOVERNANCE ACTION PLAN	NORMAL	9,60.43	0.00	15,00.00	0.00	9,60.43	0.00
	Total:	9,60.43	0.00	15,00.00	0.00	9,60.43	0.00
NETWORK CONNECTION WITH DELHI AND OTHER STATES	NORMAL	0.00	45,15.27	0.00	22,40.50	0.00	45,15.27
	Total:	0.00	45,15.27	0.00	22,40.50	0.00	45,15.27
NORTH BENGAL FLOOD CONTROL COMMISSION - EXECUTION OF FLOOD CONTROL SCHEMES	NORMAL	45,07.84	35,17.03	45,15.00	35,12.68	45,07.84	35,17.03
	Total:	45,07.84	35,17.03	45,15.00	35,12.68	45,07.84	35,17.03
NURSING EDUCATION	NORMAL	22,60.63	0.00	34,84.75	0.00	22,60.63	0.00
	SCSP	6,19.57	0.00	11,00.00	0.00	6,19.57	0.00
	TSP	1,61.45	0.00	3,30.00	0.00	1,61.45	0.00
	Total:	30,41.65	0.00	49,14.75	0.00	30,41.65	0.00
OLD AGE PENSION TO SCHEDULE TRIBES	TSP	1,73,60.29	1,66,60.33	2,00,00.00	1,79,19.24	1,73,60.29	1,66,60.33
	Total:	1,73,60.29	1,66,60.33	2,00,00.00	1,79,19.24	1,73,60.29	1,66,60.33
OTHER ADMINISTRATIVE SERVICES	NORMAL	44,29.00	0.00	76,17.44	0.00	44,29.00	0.00
	Total:	44,29.00	0.00	76,17.44	0.00	44,29.00	0.00

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
OTHER DEVELOPMENT SCHEME FOR SERICULTURE INDUSTRIES	NORMAL	4,09.59	0.00	14,50.00	0.00	4,09.59	0.00
	Total:	4,09.59	0.00	14,50.00	0.00	4,09.59	0.00
OTHER DISEASES	NORMAL	6,50.20	0.00	11,00.00	0.00	6,50.20	0.00
	SCSP	41.60	0.00	2,00.00	0.00	41.60	0.00
	Total:	6,91.80	0.00	13,00.00	0.00	6,91.80	0.00
PAYMENT OF MEAL CHARGES TO ASHRAMITES ATTACHED TO ASHRAM TYPE SCHOOL RUN BY EDUCATION DEPARTMENT	NORMAL	10,28.95	0.00	12,04.18	0.00	10,28.95	0.00
	Total:	10,28.95	0.00	12,04.18	0.00	10,28.95	0.00
PETTY MAINTENANCE WORKS AND MANAGEMENT OF SCHOOL ATTACHED HOSTELS FOR ST STUDENTS	NORMAL	1,52.82	1,71,60.60	3,50.00	84,92.60	1,52.82	1,71,60.60
	Total:	1,52.82	1,71,60.60	3,50.00	84,92.60	1,52.82	1,71,60.60
PLANT TISSUE CULTURE UNIT	NORMAL	0.00	0.00	60.00	0.00	0.00	0.00
	Total:	0.00	0.00	60.00	0.00	0.00	0.00
POLICE - DISTRICT POLICE	NORMAL	27,77.38	35,35.25	37,00.00	35,00.00	27,77.38	35,35.25
	Total:	27,77.38	35,35.25	37,00.00	35,00.00	27,77.38	35,35.25
POLICE- STATE HEAD QUARTERS POLICE	NORMAL	10,47.48	0.00	12,80.49	0.00	10,47.48	0.00
	Total:	10,47.48	0.00	12,80.49	0.00	10,47.48	0.00
POLYTECHNIC DIPLOMA COURCES-(TECH)	NORMAL	71,99.26	90,93.42	1,06,83.71	1,17,55.78	71,99.26	90,93.42
	TSP	0.00	40.00	0.00	4,00.00	0.00	40.00
	Total:	71,99.26	91,33.42	1,06,83.71	1,21,55.78	71,99.26	91,33.42
POULTRY DEVELOPMENT IN WEST BEBGAL	NORMAL	30,62.04	25,32.63	31,07.10	27,10.00	30,62.04	25,32.63
	Total:	30,62.04	25,32.63	31,07.10	27,10.00	30,62.04	25,32.63
PRINTING AND DELIVERY OF TEXT BOOKS FOR STUDENTS AT SECONDARY STAGE	NORMAL	1,04,14.26	1,39,93.00	1,50,00.00	1,50,00.00	1,04,14.26	1,39,93.00
	Total:	1,04,14.26	1,39,93.00	1,50,00.00	1,50,00.00	1,04,14.26	1,39,93.00
PRINTING OF NATIONALISED TEXT BOOK FOR CHILDREN AT PRIMARY STAGE	NORMAL	2,27,79.01	3,39,75.87	3,70,00.60	3,37,00.00	2,27,79.01	3,39,75.87
	SCSP	0.00	55,19.96	60,00.00	55,20.00	0.00	55,19.96
	TSP	1,89.55	13,79.95	15,00.00	13,80.00	1,89.55	13,79.95
	Total:	2,29,68.56	4,08,75.78	4,45,00.60	4,06,00.00	2,29,68.56	4,08,75.78

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
PRINTING OF NATIONALISED TEXT BOOKS FOR NORMAL CHILDREN AT PRIMARY STAGE	NORMAL	2,62,68.51	3,21,99.65	3,50,00.60	3,22,00.00	2,62,68.51	3,21,99.65
	Total:	2,62,68.51	3,21,99.65	3,50,00.60	3,22,00.00	2,62,68.51	3,21,99.65
PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO GENERAL CATEGORY STUDENTS	NORMAL	0.00	1,70,68.37	0.00	83,43.37	0.00	1,70,68.37
	Total:	0.00	1,70,68.37	0.00	83,43.37	0.00	1,70,68.37
PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO MINORITIES STUDENTS	NORMAL	16,70.24	1,84,54.94	18,75.00	1,02,94.60	16,70.24	1,84,54.94
	Total:	16,70.24	1,84,54.94	18,75.00	1,02,94.60	16,70.24	1,84,54.94
PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO OTHER BACKWARD CLASSES STUDENTS	NORMAL	0.00	1,70,23.40	10.00	82,94.60	0.00	1,70,23.40
	Total:	0.00	1,70,23.40	10.00	82,94.60	0.00	1,70,23.40
PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO SCHEDULED CASTES STUDENTS	NORMAL	0.00	1,70,23.40	10.00	1,00.00	0.00	1,70,23.40
	Total:	0.00	1,70,23.40	10.00	1,00.00	0.00	1,70,23.40
PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO SCHEDULED TRIBES STUDENTS	NORMAL	1,52.82	1,71,60.60	3,50.00	84,92.60	1,52.82	1,71,60.60
	Total:	1,52.82	1,71,60.60	3,50.00	84,92.60	1,52.82	1,71,60.60
PROCUREMENT/INSTALLATION OF P.V. STREET LIGHT/P.V.PUMPS ETC.	NORMAL	20,03.64	49,65.58	32,97.00	49,75.00	20,03.64	49,65.58
	Total:	20,03.64	49,65.58	32,97.00	49,75.00	20,03.64	49,65.58
PROJECTS UNDER JNNURM (FUNDED BY THE STATE GOVT.)	NORMAL	20,18.14	39,74.34	15,09.36	56,43.41	20,18.14	39,74.34
	Total:	20,18.14	39,74.34	15,09.36	56,43.41	20,18.14	39,74.34
PROMOTION OF INFORMATION TECHNOLOGY BASED INDUSTRIES	NORMAL	1,26,44.33	1,43,91.52	2,03,36.09	2,34,08.66	1,26,44.33	1,43,91.52
	Total:	1,26,44.33	1,43,91.52	2,03,36.09	2,34,08.66	1,26,44.33	1,43,91.52
PROMOTION OF INSTITUTIONS IMPARTING SPECIALIZED EDUCATION IN IT, COMMUNICATIONS & ELECTRONICS	NORMAL	10,30.21	11,43.14	13,67.06	13,37.10	10,30.21	11,43.14
	Total:	10,30.21	11,43.14	13,67.06	13,37.10	10,30.21	11,43.14
PROMOTION OF TRIBAL LITERACY & CULTURAL ACTIVITIES	TSP	7,87.25	10,43.73	3,50.00	10,81.50	7,87.25	10,43.73
	Total:	7,87.25	10,43.73	3,50.00	10,81.50	7,87.25	10,43.73
PROVIDENT FUND SCHEME FOR UNORGANISED WORKERS IN URBAN AND RURAL AREAS	NORMAL	64.62	1,05,58.46	60.86	1,05,60.55	64.62	1,05,58.46
	SCSP	0.00	0.00	20,00.00	0.00	0.00	0.00
	TSP	0.00	10,50.00	0.00	10,50.00	0.00	10,50.00
	Total:	64.62	1,16,08.46	20,60.86	1,16,10.55	64.62	1,16,08.46

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
PROVISION FOR COMMON ROOMS FOR GIRLS, TOILETS AND DRINKING WATER FACILITIES	NORMAL	0.00	13,43.20	0.00	13,50.00	0.00	13,43.20
	Total:	0.00	13,43.20	0.00	13,50.00	0.00	13,43.20
PROVISION FOR COMPUTER EDUCATION IN NON-GOVT. SECONDARY SCHOOLS	SCSP	37,24.60	55,20.00	48,00.00	55,20.00	37,24.60	55,20.00
	TSP	6,01.56	0.00	12,00.00	0.00	6,01.56	0.00
	Total:	43,26.16	55,20.00	60,00.00	55,20.00	43,26.16	55,20.00
PROVISION FOR IMPROVEMENT OF SCHOOL ENVIRONMENT AND CREATION OF ASSETS	NORMAL	89.88	14,90.31	30,00.00	18,90.00	89.88	14,90.31
	TSP	0.00	0.00	2,00.00	1,62.00	0.00	0.00
	Total:	89.88	14,90.31	32,00.00	20,52.00	89.88	14,90.31
PROVISION FOR INCENTIVE TO THE DEVELOPMENT OF ELEMENTARY EDUCATION	NORMAL	3,44,45.94	5,15,09.09	4,00,00.00	5,15,10.16	3,44,45.94	5,15,09.09
	Total:	3,44,45.94	5,15,09.09	4,00,00.00	5,15,10.16	3,44,45.94	5,15,09.09
PROVISION FOR INCENTIVE TO THE DEVELOPMENT OF SECONDARY EDUCATION	SCSP	18,23.71	1,23,21.39	2,52,31.54	1,34,89.84	18,23.71	1,23,21.39
	Total:	18,23.71	1,23,21.39	2,52,31.54	1,34,89.84	18,23.71	1,23,21.39
RAIGANJ UNIVERSITY	NORMAL	7,23.64	0.00	7,50.05	0.00	7,23.64	0.00
	Total:	7,23.64	0.00	7,50.05	0.00	7,23.64	0.00
RAILWAY SAFETY WORKS UNDER PUBLIC WORKS(ROADS) DEPARTMENT	NORMAL	4,21.08	1,84,69.05	9,21.69	60,00.00	4,21.08	1,84,69.05
	Total:	4,21.08	1,84,69.05	9,21.69	60,00.00	4,21.08	1,84,69.05
RELIEF AND WELFARE (RELIEF)	NORMAL	14,14.27	0.00	36,30.00	0.00	14,14.27	0.00
	Total:	14,14.27	0.00	36,30.00	0.00	14,14.27	0.00
REMODELLING OF THE PUMPING MACHINERY IN CONNECTION WITH PUMP DRAINAGE SCHEME IN GREATER CALCUTTA AREA INCLUDING UTTARBHAG PUMP HOUSE, 24 PARGANAS	NORMAL	22,03.46	0.00	25,00.00	0.00	22,03.46	0.00
	Total:	22,03.46	0.00	25,00.00	0.00	22,03.46	0.00
REPLACEMENT AND RENOVATION OF EXSISTING HOUSING ESTATES	NORMAL	25,88.76	31,14.98	38,47.00	33,20.00	25,88.76	31,14.98
	Total:	25,88.76	31,14.98	38,47.00	33,20.00	25,88.76	31,14.98
RIVER LIFT IRRIGATION	NORMAL	20,55.43	0.00	23,80.92	0.00	20,55.43	0.00
	TSP	1,82.31	0.00	2,11.00	0.00	1,82.31	0.00
	Total:	22,37.74	0.00	25,91.92	0.00	22,37.74	0.00

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
ROAD SAFETY / SETTING UP OF ROAD SAFETY DIVISION / EDUCATION / AWARENESS / ACQUISITION OF NECESSARY EQUIPMENT / PUBLICITY ETC.	NORMAL	22,57.58	45,29.87	22,98.05	31,00.00	22,57.58	45,29.87
	Total:	22,57.58	45,29.87	22,98.05	31,00.00	22,57.58	45,29.87
ROAD SAFETY/SETTING UP OF ROAD SAFETY DIVISION/ RESCUE AID POSTS, ROAD SAFETY EDUCATION, ACQUISITION OF NECESSARY EQUIPMENT	NORMAL	19,50.88	43,08.14	27,50.00	30,61.06	19,50.88	43,08.14
	Total:	19,50.88	43,08.14	27,50.00	30,61.06	19,50.88	43,08.14
RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)	SCSP	5,09.00	0.00	5,09.00	0.00	5,09.00	0.00
	TSP	0.00	0.00	42.00	0.00	0.00	0.00
	Total:	5,09.00	0.00	5,51.00	0.00	5,09.00	0.00
SAMAJIK SURAKSHA YOJANA	NORMAL	2,58,75.00	0.00	3,45,00.00	0.00	2,58,75.00	0.00
	Total:	2,58,75.00	0.00	3,45,00.00	0.00	2,58,75.00	0.00
SCHEME FOR DEVELOPMENT AND WELFARE OF MINORITIES	NORMAL	14,15.28	51,12.35	14,22.65	52,42.85	14,15.28	51,12.35
	NORMAL	3,05,30.68	2,20,74.72	3,27,17.01	2,27,46.35	3,05,30.68	2,20,74.72
	Total:	3,19,45.96	2,71,87.07	3,41,39.66	2,79,89.20	3,19,45.96	2,71,87.07
SCHEME FOR DEVELOPMENT OF HANDLOOM INDUSTRIES THROUGH EXPANSION AND PROMOTIONAL ACTIVITIES	NORMAL	6,54.01	56,20.36	19,83.00	51,44.00	6,54.01	56,20.36
	Total:	6,54.01	56,20.36	19,83.00	51,44.00	6,54.01	56,20.36
SCHEME FOR DEVELOPMENT OF SSI	NORMAL	18,18.79	56,17.29	50,53.08	87,21.42	18,18.79	56,17.29
	SCSP	9,64.94	20,74.74	38,65.00	30,38.43	9,64.94	20,74.74
	TSP	7,17.87	15,50.50	24,58.00	15,94.52	7,17.87	15,50.50
	Total:	35,01.60	92,42.53	1,13,76.08	1,33,54.37	35,01.60	92,42.53
SCHEME FOR EMPOWERMENT OF MINORITY WOMEN UNDER DESTITUTE MINORITY WOMEN REHABILITATION PROGRAME	NORMAL	15,00.00	22,50.00	15,00.00	22,50.00	15,00.00	22,50.00
	Total:	15,00.00	22,50.00	15,00.00	22,50.00	15,00.00	22,50.00
SCHEME FOR HOUSING(EWS) FOR DESTITUTE MINORITY WOMEN UNDER DESTITUTE MINORITY WOMENS REHABILITATION PROGRAMME	NORMAL	1,68,55.34	2,45,51.90	1,71,00.60	2,00,05.20	1,68,55.34	2,45,51.90
	Total:	1,68,55.34	2,45,51.90	1,71,00.60	2,00,05.20	1,68,55.34	2,45,51.90

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
SCHEME FOR PROVIDING MAINTENANCE ALLOWANCES TO THE STUDENTS STAYING IN MADRASAH/SCHOOL ATTACHED HOSTELS	NORMAL	16,70.24	1,84,54.94	18,75.00	1,02,94.60	16,70.24	1,84,54.94
		16,70.24	1,84,54.94	18,75.00	1,02,94.60	16,70.24	1,84,54.94
SCHEME FOR REHABILITATION OF DESTITUTE FAMILIES	NORMAL	11,72.82	10,61.80	11,49.56	11,19.92	11,72.82	10,61.80
		11,72.82	10,61.80	11,49.56	11,19.92	11,72.82	10,61.80
SCHEME UNDER RIDF	NORMAL	4,70.77	39,58.14	10,00.00	40,00.71	4,70.77	39,58.14
	SCSP	3,41.78	28,00.49	7,00.00	28,00.49	3,41.78	28,00.49
	TSP	1,50.13	11,99.63	3,00.00	12,00.21	1,50.13	11,99.63
		9,62.68	79,58.26	20,00.00	80,01.41	9,62.68	79,58.26
SCHEME UNDER RIDF (ROADS)	NORMAL	1,07,85.24	74,47.23	2,34,89.15	89,82.61	1,07,85.24	74,47.23
	SCSP	40,90.57	28,46.74	89,65.57	33,58.06	40,90.57	28,46.74
	TSP	9,45.99	0.00	20,77.97	0.00	9,45.99	0.00
		1,58,21.80	1,02,93.97	3,45,32.69	1,23,40.67	1,58,21.80	1,02,93.97
SCHEMES FOR DEVELOPMENT OF NORTH BENGAL	NORMAL	3,30,59.61	3,95,82.09	4,50,00.00	4,00,00.00	3,30,59.61	3,95,82.09
	SCSP	30,46.74	40,00.00	50,00.00	40,00.00	30,46.74	40,00.00
	TSP	33,73.90	37,99.65	45,00.00	38,00.00	33,73.90	
		3,94,80.25	4,73,81.74	5,45,00.00	4,78,00.00	3,94,80.25	4,73,81.74
SCHEMES OF THE POLICE HOUSING CONSTRUCTION OF RESIDENTIAL BUILDINGS IN RESPECT OF ONGOING PROJECTS	NORMAL	9,64.51	0.00	15,00.00	0.00	9,64.51	
		9,64.51	0.00	15,00.00	0.00	9,64.51	0.00
SCHEMES SANCTIONED UNDER NABARD IN FLOOD CONTROL SECTOR	SCSP	24,36.65	0.00	24,60.00	0.00	24,36.65	
	TSP	5,96.89	0.00	5,70.00	0.00	5,96.89	
		30,33.54	0.00	30,30.00	0.00	30,33.54	0.00
SCHEMES UNDER JALATIRTHA	NORMAL	1,02,47.57	1,37,29.81	1,57,79.35	1,52,30.00	1,02,47.57	
	SCSP	41,48.25	41,65.52	62,11.21	42,96.00	41,48.25	
	TSP	8,55.17	0.00	13,53.93	0.00	8,55.17	
		1,52,50.99	1,78,95.33	2,33,44.49	1,95,26.00	1,52,50.99	1,78,95.33
SCHEMES UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND	NORMAL	54,38.00	34,22.37	60,00.00	42,40.00	54,38.00	
	SCSP	68,81.26	56,39.40	47,97.00	56,39.40	68,81.26	
	TSP	7,68.04	7,77.70	12,03.00	8,50.00	7,68.04	

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
SCHEMES UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND	Total:	1,30,87.30	98,39.47	1,20,00.00	1,07,29.40	1,30,87.30	98,39.47
SECONDARY SCHOOLS FOR BOYS AND GIRLS	NORMAL	1,35,62,64.76	1,07,54,46.01	1,19,58,00.01	1,11,56,48.49	1,35,62,64.76	1,07,54,46.01
	Total:	1,35,62,64.76	1,07,54,46.01	1,19,58,00.01	1,11,56,48.49	1,35,62,64.76	1,07,54,46.01
SETTING UP OF CETP & ITS NETWORK AT CALCUTTA LEATHER COMPLEX	NORMAL	66,42.62	34,94.67	1,07,39.50	41,06.34	66,42.62	34,94.67
	Total:	66,42.62	34,94.67	1,07,39.50	41,06.34	66,42.62	34,94.67
SETTING UP OF DIFFERENT INDUSTRIAL	NORMAL	93,27.96	2,04,69.78	4,10,81.00	2,47,86.03	93,27.96	2,04,69.78
	Total:	93,27.96	2,04,69.78	4,10,81.00	2,47,86.03	93,27.96	2,04,69.78
SETTING UP OF MONITORING UNIT	NORMAL	1,56,86.31	1,37,85.50	1,51,04.45	1,39,63.70	1,56,86.31	1,37,85.50
	Total:	1,56,86.31	1,37,85.50	1,51,04.45	1,39,63.70	1,56,86.31	1,37,85.50
SETTING UP OF NEW MEDICAL COLLEGES.	NORMAL	35,92.63	1,07,10.92	72,00.00	96,04.92	35,92.63	1,07,10.92
	Total:	35,92.63	1,07,10.92	72,00.00	96,04.92	35,92.63	1,07,10.92
SETTING UP OF SECOND CAMPUS OF CNCI AT NEW TOWN, RAJARHAT.	NORMAL	15,33.00	20,00.00	15,33.00	20,00.00	15,33.00	20,00.00
	Total:	15,33.00	20,00.00	15,33.00	20,00.00	15,33.00	20,00.00
SETTING UP OF WAKF TRIBUNAL.	NORMAL	1,79,99.76	1,18,32.88	1,17,23.33	1,20,81.23	1,79,99.76	1,18,32.88
	Total:	1,79,99.76	1,18,32.88	1,17,23.33	1,20,81.23	1,79,99.76	1,18,32.88
SETTING UP OF WEST BENGAL KHAMBU RAI DEVELOPMENT BOARD	NORMAL	1.50	0.00	54.18	0.00	1.50	0.00
	Total:	1.50	0.00	54.18	0.00	1.50	0.00
SETTING UP OF WEST BENGAL TELE ACADEMY	NORMAL	18,74.99	80,50.00	25,01.00	74,19.63	18,74.99	80,50.00
	Total:	18,74.99	80,50.00	25,01.00	74,19.63	18,74.99	80,50.00
SHEEP & GOAT DEVELOPMENT IN WEST BENGAL	NORMAL	24,61.47	16,41.60	26,09.88	16,29.19	24,61.47	16,41.60
	Total:	24,61.47	16,41.60	26,09.88	16,29.19	24,61.47	16,41.60
SIKSHASHREE FOR SC STUDENT	NORMAL	97,41.51	0.00	1,03,00.00	0.00	97,41.51	0.00
	Total:	97,41.51	0.00	1,03,00.00	0.00	97,41.51	0.00
SOCIAL WELFARE SCHEME FOR THE UNEMPLOYED PERSONS INCLUDING YUVASHREE	NORMAL	1,79,99.76	1,18,32.88	1,17,23.33	1,20,81.23	1,79,99.76	1,18,32.88
	Total:	1,79,99.76	1,18,32.88	1,17,23.33	1,20,81.23	1,79,99.76	1,18,32.88

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
SOMOBYATHI FINANCIAL ASSISTANCE TO BEREAVED FAMILY MEMBERS OF DECEASED PERSON WHO ARE IN EXTREME FINANCIAL NECESSITY	NORMAL	9,77.00	11,70.00	10,00.00	13,40.00	9,77.00	11,70.00
	Total:	9,77.00	11,70.00	10,00.00	13,40.00	9,77.00	11,70.00
SOMOBYATHI-FINANCIAL ASSISTANCE TO BEREAVED FAMILY MEMBERS OF DECEASED PERSONS WHO ARE IN EXTREME FINANCIAL NECESSITY	NORMAL	49,00.72	38,47.02	50,00.00	61,00.00	49,00.72	38,47.02
	Total:	49,00.72	38,47.02	50,00.00	61,00.00	49,00.72	38,47.02
SPECIAL ASSISTANCE TO PROGRAMME OF MID-DAY MEALS IN SCHOOL	NORMAL	80,00.00	1,16,76.59	3,32,00.00	2,10,00.00	80,00.00	1,16,76.59
	Total:	80,00.00	1,16,76.59	3,32,00.00	2,10,00.00	80,00.00	1,16,76.59
SPECIAL ASSISTANCE TO PROGRAMME OF MID-DAY MEALS IN SCHOOL	TSP	10,00.82	12,41.72	13,00.00	18,00.00	10,00.82	12,41.72
	Total:	10,00.82	12,41.72	13,00.00	18,00.00	10,00.82	12,41.72
SPECIAL ASSISTANCE TO PROGRAMME OF MID-DAY MEALS IN SCHOOLS	SCSP	29,00.00	42,00.00	30,00.00	72,00.00	29,00.00	42,00.00
	Total:	29,00.00	42,00.00	30,00.00	72,00.00	29,00.00	42,00.00
SPECIAL ASSISTANCE TO WBSEDCL FOR ENERGIZING POWER DRIVEN PUMP SETS INSTALLED FOR AGRICULTURAL PURPOSES	NORMAL	0.00	8,00,00.00	0.00	3,00,00.00	0.00	8,00,00.00
	Total:	0.00	8,00,00.00	0.00	3,00,00.00	0.00	8,00,00.00
SPECIAL BAD DEBT RESERVE (RISK FUND) OF PRIMARY CREDIT SOCIETY	NORMAL	15,91.44	16,35.82	28,00.00	18,20.00	15,91.44	16,35.82
	Total:	15,91.44	16,35.82	28,00.00	18,20.00	15,91.44	16,35.82
SPECIAL INFRASTRUCTURE PROJECTS	NORMAL	8,67,81.34	5,38,94.80	13,26,75.16	4,20,04.45	8,67,81.34	5,38,94.80
	Total:	8,67,81.34	5,35,94.80	13,26,75.16	4,58,25.61	8,67,81.34	5,35,94.80
SPECIAL REPAIR TO BARRAGE & IRRIGATION SYSTEM OF DAMODAR VALLEY PROJECT	NORMAL	27,92.28	0.00	52,00.00	0.00	27,92.28	0.00
	Total:	27,92.28	0.00	52,00.00	0.00	27,92.28	0.00
SPECIAL REPAIR TO COMPLETED MEDIUM IRRIGATION SCHEMES	NORMAL	37,18.13	0.00	50,00.00	0.00	37,18.13	0.00
	Total:	37,18.13	0.00	50,00.00	0.00	37,18.13	0.00
SPECIAL REPAIR TO FLOOD DAMAGED INFRASTRUCTURES	NORMAL	2,41,36.82	3,65,30.59	3,30,26.38	3,66,00.00	2,41,36.82	3,65,30.59
	Total:	2,41,36.82	3,65,30.59	3,30,26.38	3,66,00.00	2,41,36.82	3,65,30.59
SPECIAL REPAIR TO KANGSABATI RESERVOIR PROJECT	NORMAL	18,07.79	41,21.05	35,00.00	41,64.55	18,07.79	41,21.05
	Total:	18,07.79	41,21.05	35,00.00	41,64.55	18,07.79	41,21.05

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
SPECIAL REPAIR TO MAYURAKSHI RESERVOIR PROJECT	NORMAL	34,52.89	18,84.53	35,00.00	18,86.26	34,52.89	18,84.53
	Total:	34,52.89	18,84.53	35,00.00	18,86.26	34,52.89	18,84.53
SPECIAL SCHOLARSHIP TO MERITORIOUS SCHEDULE TRIBE STUDENTS READING IN CLASS IX-XII IN ORDER TO PREPARE THEM FOR	NORMAL	16.99	1,70,68.37	60.00	83,43.37	16.99	1,70,68.37
	Total:	16.99	1,70,68.37	60.00	83,43.37	16.99	1,70,68.37
STATE CONTRIBUTION TO SWAROJGAR	NORMAL	10,52.35	45,01.75	27,95.72	46,07.68	10,52.35	45,01.75
	Total:	10,52.35	45,01.75	27,95.72	46,07.68	10,52.35	45,01.75
STATE EXPORT PROMOTION SOCIETY	NORMAL	19,32.10	21,65.95	27,00.00	22,00.00	19,32.10	21,65.95
	Total:	19,32.10	21,65.95	27,00.00	22,00.00	19,32.10	21,65.95
STATE SUBSIDY FOR SUPPLY OF RICE TO THE APL/BPL FAMILIES IN THE TPDS	NORMAL	44,29,08.05	69,29,31.58	38,88,23.07	50,63,21.15	44,29,08.05	69,29,31.58
	Total:	44,29,08.05	69,29,31.58	38,88,23.07	50,63,21.15	44,29,08.05	69,29,31.58
STRENGTHENING OF ADMINISTRATIVE AND SUPERVISORY STAFF (INCLUDING ACCOMMODATION, ETC.)	NORMAL	13,97.91	0.00	50,00.00	0.00	13,97.91	0.00
	Total:	13,97.91	0.00	50,00.00	0.00	13,97.91	0.00
STRENGTHENING OF AI CENTER	NORMAL	12,63.84	0.00	13,65.07	0.00	12,63.84	0.00
	Total:	12,63.84	0.00	13,65.07	0.00	12,63.84	0.00
STRENGTHENING OF SCIENCE LABORATORIES IN SECONDARY SCHOOLS	NORMAL	1,35,62,64.76	1,07,54,46.01	1,19,58,00.01	1,11,56,48.49	1,35,62,64.76	1,07,54,46.01
	Total:	1,35,62,64.76	1,07,54,46.01	1,19,58,00.01	1,11,56,48.49	1,35,62,64.76	1,07,54,46.01
SUBSIDY TO NORTH BENGAL STATE TRANSPORT CORPORATION	NORMAL	1,63,76.23	0.00	1,25,23.58	0.00	1,63,76.23	0.00
	Total:	1,63,76.23	0.00	1,25,23.58	0.00	1,63,76.23	0.00
SUBSIDY TO THE CALCUTTA STATE TRANSPORT CORPORATION	NORMAL	2,15,18.37	0.00	1,52,57.55	0.00	2,15,18.37	0.00
	Total:	2,15,18.37	0.00	1,52,57.55	0.00	2,15,18.37	0.00
SUBSIDY TO THE CALCUTTA TRAMWAYS COMPANY (1978)LTD	NORMAL	2,33,07.08	0.00	1,71,05.73	0.00	2,33,07.08	0.00
	Total:	2,33,07.08	0.00	1,71,05.73	0.00	2,33,07.08	0.00

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
SWASTHYA SATHI	NORMAL	4,20,07.75	48,33.49	2,23,59.04	48,33.49	4,20,07.75	48,33.49
	Total:	4,20,07.75	48,33.49	2,23,59.04	48,33.49	4,20,07.75	48,33.49
TALENT SUPPORT PROGRAMME FOR MERITORIOUS MINORITY STUDENTS	NORMAL	0.00	7,58,56.35	0.00	6,18,69.43	0.00	7,58,56.35
	Total:	0.00	7,58,56.35	0.00	6,18,69.43	0.00	7,58,56.35
TEMPORARY WATER SUPPLY ARRANGEMENT IN DIFFERENT OCCASSIONS	NORMAL	4,27,22.79	3,24,29.26	3,52,34.32	3,25,00.00	4,27,22.79	3,24,29.26
	Total:	4,27,22.79	3,24,29.26	3,52,34.32	3,25,00.00	4,27,22.79	3,24,29.26
THE WEST BENGAL KURMI DEVELOPMENT AND CULTURAL BOARD	NORMAL	2.10	2,00.00	6.00	2,07.00	2.10	2,00.00
	Total:	2.10	2,00.00	6.00	2,07.00	2.10	2,00.00
TOURIST PUBLICITY (INCLUDING FESTIVAL ADVERTISING AS PUBLICITY)EXPENSES	NORMAL	29,79.74	0.00	19,86.04	0.00	29,79.74	0.00
	Total:	29,79.74	0.00	19,86.04	0.00	29,79.74	0.00
TRAINING OF NURSES	NORMAL	43,78.23	0.00	42,35.73	0.00	43,78.23	0.00
	Total:	43,78.23	0.00	42,35.73	0.00	43,78.23	0.00
TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS FROM NATIONAL DISASTER RESPONSE FUND (NDRF)	NORMAL	9,58,78.40	0.00	0.00	0.00	9,58,78.40	0.00
	Total:	9,58,78.40	0.00	0.00	0.00	9,58,78.40	0.00
TRANSPORATION OPERATION IMPROVEMENT PROGRAMME, ROAD SAFETY, SETTING UP OF CHECK POSTS	NORMAL	80,46.37	69,10.67	93,00.00	73,00.00	80,46.37	69,10.67
	Total:	80,46.37	69,10.67	93,00.00	73,00.00	80,46.37	69,10.67
UDIYAMAN SWANIRBHAR KARMASANSTHAN PRAKALPA UNDER GATIDHARA	NORMAL	1,00,00.00	93,00.00	1,00,00.00	93,00.00	1,00,00.00	93,00.00
	Total:	1,00,00.00	93,00.00	1,00,00.00	93,00.00	1,00,00.00	93,00.00
UP-GRADATION / RENOVATION AND MODERNIZATION (R&M) OF B-T-G & BOP PACKAGE OF UNIT 1, 2 & 3 OF KOLAGHAT THERMAL POWER STATION (KTPS)	NORMAL	0.00	1,05,00.00	0.00	1,05,00.00	0.00	1,05,00.00
	Total:	0.00	1,05,00.00	0.00	1,05,00.00	0.00	1,05,00.00
UP-GRADATION OF BANKURA SAMMILANI MEDICAL COLLEGE, BANKURA UNDER PMSSY- III (STATE SHARE)	NORMAL	0.00	30,00.00	0.00	35,25.48	0.00	30,00.00
	Total:	0.00	30,00.00	0.00	35,25.48	0.00	30,00.00

APPENDIX V - EXPENDITURE ON SCHEMES

(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
UP-GRADATION OF MALDA MEDICAL COLLEGE, MALDA UNDER PMSSY-III (STATE SHARE)	NORMAL	0.00	30,00.00	0.00	40,25.47	0.00	30,00.00
	Total:	0.00	30,00.00	0.00	40,25.47	0.00	30,00.00
UP-GRADATION OF NORTH BENGAL MEDICAL COLLEGE, DARJEELING UNDER PMSSY-III (STATE SHARE)	NORMAL	0.00	30,00.00	0.00	40,25.47	0.00	30,00.00
	Total:	0.00	30,00.00	0.00	40,25.47	0.00	30,00.00
URBAN PLANNING DEVELOPMENT AUTHORITY	NORMAL	(-) 5,63.00	1,71,52.75	0.00	1,87,21.84	(-)5,63.00	1,71,52.75
	Total:	(-) 5,63.00	1,71,52.75	0.00	1,87,21.84	(-)5,63.00	1,71,52.75
WAREHOUSING AND MARKETING CO-OPERATIVES -DEVELOPMENT OF APEX AGRICULTURAL MARKETING SOCIETY	NORMAL	13,49.24	19,21.06	4,00.00	7,00.00	13,49.24	19,21.06
	Total:	13,49.24	19,21.06	4,00.00	7,00.00	13,49.24	19,21.06
WATER SUPPLY SCHEMES FOR URBAN LOCAL BODIES	NORMAL	1,07,25.79	1,25,94.74	1,98,00.00	1,50,00.00	1,07,25.79	1,25,94.74
	Total:	1,07,25.79	1,25,94.74	1,98,00.00	1,50,00.00	1,07,25.79	1,25,94.74
WEST BENGAL HIGHWAY DEVELOPMENT CORPORATION LIMITED	NORMAL	50,00.00	3,08,24.15	0.00	0.00	50,00.00	3,08,24.15
	Total:	50,00.00	3,08,24.15	0.00	0.00	50,00.00	3,08,24.15
WEST BENGAL INDUSTIRAL DEVELOPMENT CORPORATION LTD	NORMAL	0.00	2,93,89.14	1,67.96	1,08,56.14	0.00	2,93,89.14
	Total:	0.00	2,93,89.14	1,67.96	1,08,56.14	0.00	2,93,89.14
WEST BENGAL INFRASTRUCTURE DEVELOPMENT FINANCE CORPN. LTD.	NORMAL	0.00	40,00.00	5,00.00	4,50.00	0.00	40,00.00
	Total:	0.00	40,00.00	5,00.00	4,50.00	0.00	40,00.00
WEST BENGAL MEDICAL RE-REIMBURSEMENT SCHEME FOR JOURNALIST (MAAVOI)	NORMAL	25.14	17.44	1,00.00	1,00.00	25.14	17.44
	Total:	25.14	17.44	1,00.00	1,00.00	25.14	17.44
WEST BENGAL URBAN EMPLOYMENT SCHEME	NORMAL	1,34,38.71	1,43,87.05	1,80,00.00	1,50,24.00	1,34,38.71	1,43,87.05
	SCSP	41,20.30	43,79.71	55,00.00	44,00.00	41,20.30	43,79.71
	TSP	11,21.78	11,96.96	15,00.00	12,00.00	11,21.78	11,96.96
	Total:	1,86,80.79	1,99,63.72	2,50,00.00	2,06,24.00	1,86,80.79	1,99,63.72
Grand Total:		6,52,13,15.49	6,94,95,57.20	7,51,31,25.41	6,50,01,95.72	6,52,13,15.49	6,94,95,57.20

Note : 1.The schemes which could be mapped correctly are included in the Appendix.

2. In the absence of actual scheme outlay figures, the expenditure figures have been depicted as Scheme Outlays.

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)				GOI Release (₹ in Lakh)		
Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	2019-2020	2018-2019	2017-2018
1	ADMINISTRATIVE REFORMS AND PENSIONERS SCHEME	OTHERS	Normal	1.46	0.00	0.00
2	AID TO VOLUNTARY ORGANISATIONS WORKING FOR THE WELFARE OF SCHEDULED TRIBES	BHARAT SEVASHRAM SANGHA	Normal	5,49.68	0.00	0.00
3	AID TO VOLUNTARY ORGANISATIONS WORKING FOR THE WELFARE OF SCHEDULED TRIBES	OTHERS	Normal	95.15	0.00	0.00
4	AMBEDKAR HASTSHILP VIKAS YOJANA	OTHERS	Normal	10.10	0.00	0.00
5	AMENDED TECHNOLOGY UPGRADATION FUND SCHEME(ATUFS)	AMRIT CRAFTS PVT. LTD.	Normal	1,33.77	0.00	0.00
6	AMENDED TECHNOLOGY UPGRADATION FUND SCHEME(ATUFS)	OTHERS	Normal	1,81.60	0.00	0.00
7	ASSISTANCE TO CENTRAL AGENCIES	NATIONAL COUNCIL OF SCIENCE MUSEUMS PROJECT ACCOUNT	Normal	23,76.00	0.00	0.00
8	ASSISTANCE TO IHMS/FCIS/IITTM/NIWS	INSTITUTE OF HOTEL MANAGEMENT, CATERING TECHNOLOGY & APPLIED NUTRITION, KOLKATA	Normal	3,38.57	0.00	0.00
9	ASSISTANCE TO SHIP BUILDING, RESEARCH AND DEVELOPMENT	HOOGHLY DOCK & PORT ENGINEER LIMITED	Normal	73,02.00	0.00	0.00
10	ASSISTANCE TO VOLUNTARY ORGANISATIONS WORKING FOR WELFARE OF SCS	OTHERS	Normal	40.92	0.00	0.00
11	ASSISTANCE TO VOLUNTARY ORGRANISATIONS FOR PROGRAMMES RELATING TO AGED	OTHERS	Normal	4,95.05	0.00	0.00
12	ATAL INNOVATION MISSION(AIM) INCLUDING SELF EMPLOYMENT AND TALENT UTILIZATION (SETU)	OTHERS	Normal	4,56.00	0.00	0.00
13	ATMOSPHERE AND CLIMATE RESEARCH - MODELLING OBSERVING SYSTEMS AND SERVICES (ACROSS)	OTHERS	Normal	42.85	0.00	41.88
14	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	BOSE INSTITUTE	Normal	2,25.85	0.00	2,19.36
15	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	INDIAN INSTITUTE OF CHEMICAL BIOLOGY, KOLKATE	Normal	1,81.79	0.00	3,66.94
16	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	INDIAN INSTITUTE OF SCIENCE EDUCATION & RESEARCH - KOLKATA	Normal	1,59.06	0.00	1,87.17
17	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	JADAVPUR UNIVERSITY	Normal	1,38.36	0.00	1,00.88
18	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	MAULANA ABUL KALAM AZAD UNIVERSITY OF TECHNOLOGY	Normal	1,55.56	0.00	68.25
19	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	NATIONAL INSTITUTE OF BIOMEDICAL GENOMICS	Normal	31,84.04	0.00	0.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)				GOI Release (₹ in Lakh)		
Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	2019-2020	2018-2019	2017-2018
20	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	OTHERS	Normal	13,28.73	0.00	13,46.05
21	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	WEST BENGAL UNIVERSITY OF ANIMAL AND FISHERY SCIENCES	Normal	1,95.43	0.00	87.62
22	BORDER INFRASTRUCTURE AND MANAGEMENT	PIA-GARDEN REACH SHIP BUILDERS & ENGINEERS LIMITED	Normal	5,46.53	0.00	0.00
23	CAPACITY BUILDING FOR SERVICE PROVIDERS	OTHERS	Normal	0.31	0.00	73.70
24	CAPACITY DEVELOPMENT CSO AND NSSO	OTHERS	Normal	7.52	0.00	0.00
25	CENTENARIES AND ANNIVERSARIES, CELEBRATIONS AND Schemes	OTHERS	Normal	86.55	0.00	0.00
26	CENTENARIES AND ANNIVERSARIES, CELEBRATIONS AND Schemes	RAMAKRISHNA MISSION BELUR	Normal	2,00.00	0.00	0.00
27	CHEMICAL PROMOTION AND DEVELOPMENT SCHEME	OTHERS	Normal	3.00	0.00	3.00
28	CONSERVATION OF AQUATIC ECO SYSTEMS	OTHERS	Normal	9.95	0.00	6.77
29	CONSERVATION, SAFETY AND INFRASTRUCTURE DEVELOPMENT IN COAL MINES	COAL INDIA LIMITED	Normal	26,38.95	0.00	0.00
30	CONSUMER AWARENESS (ADVERTISING AND PUBLICITY)	CONSUMER AFFAIRS DEPARTMENT	Normal	1,00.00	0.00	0.00
31	CONSUMER WELFARE FUND	CONSUMER AFFAIRS DEPARTMENT, GOVERNMENT OF WEST BENGAL	Normal	7,50.00	0.00	0.00
32	CORPORATE DATA MANAGEMENT	OTHERS	Normal	1.98	0.00	1.98
33	CYBER SECURITY PROJECTS (NCCC & OTHERS)	CENTRE FOR DEVELOPMENT OF ADVANCE COMPUTING, KOLKATA	Normal	2,94.07	0.00	0.00
34	DEENDAYAL DISABLED REHABILITATION SCHEME	OTHERS	Normal	2,31.92	0.00	3,25.38
35	DEENDAYAL DISABLED REHABILITATION SCHEME	RAMAKRISHNA MISSION BLIND BOYS ACADEMY	Normal	1,03.55	0.00	59.52
36	DESIGN AND TECHNICAL UPGRADATION SCHEME	OTHERS	Normal	2.30	0.00	47.00
37	DEVELOPMENT OF MUSEUMS	RAMAKRISHNA SARADA MISSION	Normal	1,21.42	0.00	0.00
38	DEVELOPMENT OF MUSEUMS	SIR J.C. BOSE TRUST	Normal	1,70.00	0.00	0.00
39	DEVELOPMENT OF SKILLS	OTHERS	Normal	2,77.20	2,07.74	0.00
40	DEVELOPMENT, PLANNING, QUALITY ASSURANCE, RESEARCH AND TRAINING - SCHEMES FINANCED FROM CRIF	OTHERS	Normal	56.03	0.00	0.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)				GOI Release (₹ in Lakh)		
Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	2019-2020	2018-2019	2017-2018
41	DOMESTIC PROMOTION AND PUBLICITY INCLUDING MARKET DEVELOPMENT ASSISTANCE	OTHERS	Normal	0.04	0.00	0.00
42	DUTY DRAWBACK SCHEME	OTHERS	Normal	58.16	0.00	3,27.17
43	ENHANCEMENT OF COMPETITIVENESS IN THE INDIAN CAPITAL GOODS SECTOR	EEPC INDIA	Normal	1,03.62	0.00	0.00
44	ENVIRONMENTAL EDUCATION, AWARENESS AND TRAINING	OTHERS	Normal	10.00	0.00	0.00
45	ENVIRONMENTAL INFORMATION SYSTEMS	OTHERS	Normal	73.82	0.00	2,46.45
46	ESTABLISHMENT AND STRENGTHENING OF NCDC BRANCHES AND HEALTH INITIATIVES INTER SECTORAL COORDINATION FOR PREPARATION AND CONTROL OF ZOO NOTIC DISEASES AND OTHER NEGLECTED TROPICAL DISEASES SURVEILLANCE OF VIRAL HEPATITIS ANTI MICROBIAL RESISTANCE	OTHERS	Normal	24.00	0.00	0.00
47	EXTRA MURAL RESEARCH PROJECTS THROUGH RESEARCH INSTITUTES ETC.	OTHERS	Normal	20.52	0.00	19.50
48	FOOD SUBSIDY FOR DECENTRALIZED PROCUREMENT OF FOODGRAINS UNDER NFSA	FOOD & SUPPLY DEPARTMENT, WEST BENGAL	Normal	3,81,60.00	0.00	0.00
49	FREE COACHING AND ALLIED SCHEMES FOR MINORITIES	OTHERS	Normal	10.00	0.00	3,81.87
50	GRANTS TO OTHER INSTITUTIONS	OTHERS	Normal	35.28	0.00	0.00
51	HANDLOOM CLUSTER DEVELOPMENT PROGRAM - HANDLOOM MEGA CLUSTER	OTHERS	Normal	1,55.74	0.00	0.00
52	HANDLOOM CLUSTER DEVELOPMENT PROGRAM - HANDLOOM MEGA CLUSTER	PAL ENTERPRISE	Normal	1,24.87	0.00	0.00
53	HANDLOOM WEAVER COMPREHENSIVE WELFARE SCHEME (HWCWS)	DIRECTOR OF HANDLOOM & TEXTILES, GOVT. OF WEST BENGAL, KOLKATA	Normal	1,79.50	0.00	0.00
54	HEALTH SECTOR DISASTER PREPAREDNESS AND RESPONSE AND HUMAN RESOURCES DEVELOPMENT FOR EMERGENCY MEDICAL SERVICES	BANKURA SAMMILANI MEDICAL COLLEGE	Normal	1,10.00	0.00	0.00
55	HEALTH SECTOR DISASTER PREPAREDNESS AND RESPONSE AND HUMAN RESOURCES DEVELOPMENT FOR EMERGENCY MEDICAL SERVICES	RG KAR MEDICAL COLLEGE	Normal	1,90.00	0.00	0.00
56	HRD FOR FILM MEDIA UNITS	OTHERS	Normal	29.34	0.00	29.90

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)				GOI Release (₹ in Lakh)		
Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	2019-2020	2018-2019	2017-2018
57	HUMAN RESOURCE AND CAPACITY DEVELOPMENT	OTHERS	Normal	8.76	0.00	13.00
58	HUMAN RESOURCE AND CAPACITY DEVELOPMENT	TATA MEDICAL CENTRE TRUST	Normal	1,07.87	0.00	0.00
59	HUMAN RESOURCE DEVELOPMENT	OTHERS	Normal	5.79	0.00	0.00
60	INCENTIVIZATION OF PANCHAYAT	THE SOCIETY FOR TRAINING & RESEARCH ON PANCHAYATS & RURAL	Normal	1,61.28	0.00	2,00.00
61	INDIAN LEATHER DEVELOPMENT PROGRAMME (ILDP)	WEBCON CONSULTING (INDIA) LIMITED	Normal	10,00.00	0.00	0.00
62	INDUSTRIAL AND ENTREPRENEURSHIP DEVELOPMENT	NATIONAL INSTITUTE OF BIOMEDICAL GENOMICS	Normal	13,36.75	0.00	0.00
63	INDUSTRIAL RESEARCH AND DEVELOPMENT	OTHERS	Normal	1,04.35	0.00	57.14
64	INDUSTRY ASSOCIATIONS AND PSUS FOR UNDERTAKING PROMOTIONAL ACTIVITIES	OTHERS	Normal	4.00	0.00	0.00
65	INFORMATION TECHNOLOGY/E-GOVERNANCE AND OTHER INITIATIVES	OTHERS	Normal	0.19	0.00	0.00
66	INFRASTRUCTURE DEVELOPMENT AND CAPACITY BUILDING (MSME)	CENTRAL TOOL ROOM & TRAINING CENTRE, KOLKATA	Normal	23,54.17	0.00	0.00
67	INFRASTRUCTURE DEVELOPMENT AND CAPACITY BUILDING (MSME)	WEST BENGAL STATE EXPORT PROMOTION SOCIETY	Normal	7,34.56	0.00	4,64.13
68	INFRASTRUCTURE DEVELOPMENT IN SRFTI	SATYAJIT RAY FILM & TELEVISION INSTITUTE	Normal	45,36.37	0.00	0.00
69	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	COUNCIL OF SCIENTIFIC & INDUSTRIAL RESEARCH(CSIR)-CMERI	Normal	3,39.44	0.00	1,21.54
70	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE	Normal	11,07.67	0.00	14,20.00
71	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	OTHERS	Normal	6,99.84	0.00	25,53.88
72	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	SATYENDRA NATH BOSE NATIONAL CENTRE FOR BASIC SCIENCES	Normal	10,10.11	0.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)				GOI Release (₹ in Lakh)		
Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	2019-2020	2018-2019	2017-2018
			Normal	8,00.00	0.00	0.00
73	INTEGRATED DEVELOPMENT OF TOURIST CIRCUITS AROUND SPECIFIC THEMES (SWADESH DARSHAN)	W.B.TOURISM DEVELOPMENT CORPORATION LTD.	Normal	6,35.24	0.00	0.00
74	INTEGRATED SCHEME FOR SKILL DEVELOPMENT-TEXTILES	OTHERS	Normal	26.56	0.00	0.00
75	INTEGRATED SCHEME ON AGRICULTURE CENSUS AND STATISTICS	BIDHAN CHANDRA KRISHI VISWAVIDYALAYA	Normal	2,85.78	2,04.66	3.20
76	INTEGRATED SCHEME ON AGRICULTURE CENSUS AND STATISTICS	OTHERS	Normal	4.54	4.27	8.98
77	INTEGRATED SCHEME ON AGRICULTURE CENSUS AND STATISTICS	VISVA-BHARATI UNIVERSITY, SHANTINIKETAN, WEST BENGAL	Normal	1,70.00	3,35.24	1,14.35
78	INTERNATIONAL COOPERATION SCHEME (MSME)	OTHERS	Normal	21.65	0.00	0.00
79	KALA SANSKRITI VIKAS YOJANA	OTHERS	Normal	15,16.00	0.00	19,25.56
80	KALA SANSKRITI VIKAS YOJANA	THE RAMAKRISHNA MISSION INSTITUTE OF CULTURE	Normal	6,08.28	0.00	2,92.04
81	MAHATMA GANDHI NATIONAL RURAL GURANTEED PROGRAM	STATE EMPLOYMENT GUARANTEE FUNDS (WB)	Normal	65,40,53.74	56,50,26.63	43,64,84.88
82	MANAGEMENT SUPPORT TO RURAL DEVELOPMENT PROGRAMS AND STRENGTHENING OF DISTRICT PLANNING PROCESS	OTHERS	Normal	26.61	0.00	2,00.09
83	MARKET ACCESS INITIATIVE	CAPEXIL	Normal	2,20.16	0.00	1,29.09
84	MARKET ACCESS INITIATIVE	EEPC INDIA	Normal	18,41.31	0.00	21,88.03
85	MARKET ACCESS INITIATIVE	INDIAN CHAMBER OF COMMERCE	Normal	11,37.95	0.00	7,80.93
86	MARKET ACCESS INITIATIVE	OTHERS	Normal	1,63.57	0.00	21.56
87	MARKET RESEARCH	OTHERS	Normal	10.00	0.00	0.00
88	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	COMMISSIONER, KOLKATA MUNICIPAL CORPORATION (KMC)	Normal	60,00.00	0.00	0.00
89	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE ALIPURDUARS	Normal	5,00.00	0.00	5,00.00
90	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE BANKURA	Normal	7,50.00	0.00	10,00.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)				GOI Release (₹ in Lakh)		
Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	2019-2020	2018-2019	2017-2018
91	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE BIRBHUM	Normal	7,50.00	0.00	15,00.00
92	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE BURDWAN	Normal	5,00.00	0.00	15,00.00
93	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE COOCH BEHAR	Normal	2,50.00	0.00	5,00.00
94	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE DARJEELING	Normal	2,50.00	0.00	5,00.00
95	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE HOOGHLY	Normal	7,50.00	0.00	15,00.00
96	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE HOWRAH	Normal	7,50.00	0.00	7,50.00
97	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE JALPAIGURI	Normal	5,00.00	0.00	2,50.00
98	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE MALDA	Normal	7,50.00	0.00	10,00.00
99	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE MURSHIDABAD	Normal	10,00.00	0.00	7,50.00
100	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE NADIA	Normal	7,50.00	0.00	10,00.00
101	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE NORTH DINAJPUR	Normal	5,00.00	0.00	5,00.00
102	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE NORTH TWENTY FOUR PARGANAS	Normal	15,00.00	0.00	30,00.00
103	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE PASCHIM BARDHAMAN	Normal	2,50.00	0.00	0.00
104	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE PASCHIMI MEDINIPUR	Normal	7,50.00	0.00	10,00.00
105	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE PURBA BARDHAMAN	Normal	5,00.00	0.00	0.00
106	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE PURBA MEDINIPUR	Normal	10,00.00	0.00	10,00.00
107	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE PURULIA	Normal	2,50.00	0.00	5,00.00
108	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE SOUTH TWENTY FOUR PARGANAS	Normal	22,50.00	0.00	17,50.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)				GOI Release (₹ in Lakh)		
Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	2019-2020	2018-2019	2017-2018
109	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE, DINAJPUR DAKSHIN	Normal	2,50.00	0.00	5,00.00
110	MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLAD)	DISTRICT MAGISTRATE, JHARGRAM	Normal	2,50.00	0.00	0.00
111	NAI MANZIL- THE INTEGRATED EDUCATION AND LIVELIHOOD INITIATIVE	OTHERS	Normal	1,73.00	0.00	8,28.06
112	NATIONAL AIDS AND STD CONTROL PROGRAMME	WEST BENGAL STATE AIDS PREVENTION AND CONTROL SOCIETY	Normal	52,15.59	0.00	37,47.13
113	NATIONAL ANIMAL DISEASE CONTROL PROGRAMME FOR FOOT AND MOUTH DISEASE (FMD) AND BRUCellosis	PASCHIM BANGA GO-SAMPAD BIKASH SANSTHA	Normal	28,27.38	0.00	0.00
114	NATIONAL CAREER SERVICE	OTHERS	Normal	4.28	0.00	0.00
115	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES AND REIMBURSEMENT OF ASSISTANCE TO BONDED LABOUR	BANKURA CHILD LABOUR REHABILITATION CUM WELFARE SOCIETY	Normal	3,22.71	0.00	35.63
116	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES AND REIMBURSEMENT OF ASSISTANCE TO BONDED LABOUR	BIRBHUM DISTRICT CHILD LABOUR REHABILITATION CUM WELFARE SOCIETY	Normal	2,03.85	0.00	1,56.09
117	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES AND REIMBURSEMENT OF ASSISTANCE TO BONDED LABOUR	DAKSHIN DINAJPUR NATIONAL CHILD LABOUR PROJECT SOCIETY	Normal	1,16.31	0.00	1,53.95
118	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES AND REIMBURSEMENT OF ASSISTANCE TO BONDED LABOUR	DISTRICT NATIONAL CHILD LABOUR PROJECT SOCIETY, PURULIA	Normal	2,90.92	0.00	3,34.74
119	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES AND REIMBURSEMENT OF ASSISTANCE TO BONDED LABOUR	HOWRAH DISTRICT CHILD LABOUR REHABILITATION CUM WELFARE SOCIETY	Normal	1,34.13	0.00	2,37.05
120	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES AND REIMBURSEMENT OF ASSISTANCE TO BONDED LABOUR	KOLKATA CHILD LABOUR REHABILITATION-CUM-WELFARE SOCIETY	Normal	1,20.93	0.00	1,50.67

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)				GOI Release (₹ in Lakh)		
Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	2019-2020	2018-2019	2017-2018
121	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES AND REIMBURSEMENT OF ASSISTANCE TO BONDED LABOUR	MALDA DISTRICT NATIONAL CHILD LABOUR PROJECT SOCIETY	Normal	1,44.53	0.00	68.08
122	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES AND REIMBURSEMENT OF ASSISTANCE TO BONDED LABOUR	NATIONAL CHILD LABOUR PROJECT SOCIETY, ALIPURDUAR	Normal	1,10.42	0.00	0.00
123	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES AND REIMBURSEMENT OF ASSISTANCE TO BONDED LABOUR	NATIONAL CHILD LABOUR PROJECT, PASCHIM MEDINIPUR	Normal	1,97.68	0.00	69.75
124	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES AND REIMBURSEMENT OF ASSISTANCE TO BONDED LABOUR	NCLP EAST MEDINIPUR	Normal	1,13.93	0.00	1,03.85
125	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES AND REIMBURSEMENT OF ASSISTANCE TO BONDED LABOUR	OTHERS	Normal	1,99.79	0.00	4,90.27
126	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES AND REIMBURSEMENT OF ASSISTANCE TO BONDED LABOUR	SOCIETY FOR THE CHILD LABOUR PROJECT, UTTAR DINAJPUR	Normal	2,00.46	0.00	97.17
127	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES AND REIMBURSEMENT OF ASSISTANCE TO BONDED LABOUR	THE SOCIETY FOR THE WELFARE OF THE CHILD LABOUR OF THE NORTH 24 PARGANAS	Normal	1,14.83	0.00	1,35.63
128	NATIONAL COASTAL MISSION	WEST BENGAL STATE FOREST DEVELOPMENT AGENCY	Normal	1,96.46	0.00	0.00
129	NATIONAL FELLOSHIP AND SCHOLARSHIP FOR HIGHER EDUCATION OF ST STUDENTS	OTHERS	Normal	26.70	0.00	60.34
130	NATIONAL HANDLOOM DEVELOPMENT PROGRAMME	OTHERS	Normal	36.76	0.00	0.00
131	NATIONAL HANDLOOM DEVELOPMENT PROGRAMME	THE WEST BENGAL STATE HANDLOOM WEAVERS CO-OPERATIVE SOCIETY LTD.	Normal	6,10.98	0.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)				GOI Release (₹ in Lakh)		
Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	2019-2020	2018-2019	2017-2018
132	NATIONAL HIGHWAY AUTHORITY OF INDIA	MBL-ABCI (JV)	Normal	3,33.16	0.00	71,44.58
133	NATIONAL HIGHWAY AUTHORITY OF INDIA	OTHERS	Normal	1.85	0.00	2,04.44
134	NATIONAL HYDROLOGY PROJECT	DAMODAR VALLEY CORPORATION (DVC)	Normal	3,22.58	0.00	2,09.00
135	NATIONAL HYDROLOGY PROJECT	IRRIGATION AND WATERWAYS DEPARTMENT, GOVERNMENT OF WEST BENGAL	Normal	4,38.63	0.00	3,00.00
136	NATIONAL HYDROLOGY PROJECT	STATE WATER INVESTIGATION DIRECTORATE, GOVT. OF WEST BENGAL	Normal	6,33.25	0.00	2,64.00
137	NATIONAL INSTITUTES OF PHARMACEUTICAL EDUCATION AND RESEARCH (NIPERS)	NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH, KOLKATA	Normal	18,00.00	0.00	0.00
138	NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT	WEST BENGAL COOPERATIVE MILK PRODUCERS FEDERATION LIMITED	Normal	1,01.79	0.00	1,89.90
139	NATIONAL PROGRAMME FOR YOUTH AND ADOLESCENT DEVELOPMENT	HIMALAYAN MOUNTAINEERING INSTITUTE	Normal	1,62.06	0.00	95.67
140	NATIONAL RURAL HEALTH MISSION	OTHERS	Normal	61.35	91.15	0.00
141	NATIONAL RURAL LIVELIHOOD MISSION	WEST BENGAL STATE RURAL LIVELIHOODS MISSION (WBSRLM)	Normal	1,13.20	12,52.74	5,69.29
142	NATIONAL SERVICE SCHEME	OTHERS	Normal	15.48	0.00	4,22.14
143	ONE STOP CENTER	OTHERS	Normal	95.46	0.00	0.00
144	OTHER HANDLOOM SCHEMES	OTHERS	Normal	11.96	0.00	0.49
145	OTHERS (IJIRA, COP JC)	INDIAN JUTE INDUSTRIES RESEARCH ASSOCIATION	Normal	1,00.00	0.00	0.00
146	OTHERS (IJIRA, COP JC)	OTHERS	Normal	52.00	0.00	0.00
147	PANDIT MADAN MOHAN MALVIYA NATIONAL MISSION ON TEACHERS AND TEACHING	INDIAN INSTITUTE OF SCIENCE EDUCATION & RESEARCH - KOLKATA	Normal	2,45.00	0.00	0.00
148	PANDIT MADAN MOHAN MALVIYA NATIONAL MISSION ON TEACHERS AND TEACHING	INDIAN INSTITUTE OF TECHNOLOGY, KHARGPUR, WEST BENGAL	Normal	2,55.76	0.00	0.00
149	PAYMENT FOR IMPORTED P AND K FERTILIZERS	INDORAMA INDIA PRIVATE LIMITED	Normal	4,89,52.58	0.00	0.00
150	PAYMENT FOR INDEGENOUS P AND K FERTILIZERS	INDORAMA INDIA PRIVATE LIMITED	Normal	5,85,45.09	0.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	2019-2020	2018-2019	2017-2018
151	PAYMENT FOR INDEGENOUS P AND K FERTILIZERS	SAI FERTILIZERS PVT. LTD.	Normal	26,76.85	0.00	0.00
152	PAYMENT FOR INDEGENOUS P AND K FERTILIZERS	TEESTA AGRO INDUSTRIES LIMITED	Normal	23,39.76	0.00	0.00
153	PAYMENT FOR INDEGENOUS P AND K FERTILIZERS	THE JAY SHREE CHEMICALS & FERTILISERS, PROP - JAY SHREE TEA & INDUSTRIES LTD.	Normal	18,82.01	0.00	0.00
154	PAYMENT FOR INDEGENOUS P AND K FERTILIZERS	THE PHOSPHATE COMPANY LIMITED	Normal	21,68.00	0.00	0.00
155	PAYMENT OF CITY COMPOST	INDORAMA INDIA PRIVATE LIMITED	Normal	1,14.65	0.00	0.00
156	PAYMENT OF CITY COMPOST	ROHINI FIRE SAFETY PVT LTD	Normal	2,04.66	0.00	0.00
157	PILGRIMAGE REJUVENATION AND SPIRITUAL HERITAGE AUGMENTATION DRIVE (PRASHAD)	OTHERS	Normal	0.13	0.00	0.00
158	POWER TEX INDIA	OTHERS	Normal	16.88	0.00	0.00
159	PRADHAN MANTRI KISAN SAMPADA YOJANA-CREATION OF BACKWARD & FORWARD LINKAGES	YADUKA AGROTECH PRIVATE LIMITED	Normal	1,09.32	0.00	0.00
160	PRADHAN MANTRI KISAN SAMPADA YOJANA-FPI	MAHANANDA FOOD PVT. LTD.	Normal	2,47.00	0.00	0.00
161	PRADHAN MANTRI KISAN SAMPADA YOJANA-FPI	OTHERS	Normal	70.00	0.00	0.00
162	PRADHAN MANTRI KISAN SAMPADA YOJANA-HUMAN RESOURCE AND INSTITUTIONS	INDIAN CHAMBER OF COMMERCE	Normal	1,24.02	0.00	0.00
163	PRADHAN MANTRI KISAN SAMPADA YOJANA-INTEGRATED COLD CHAIN & VALUE ADDITION INFRASTRUCTURE	M/S NDM SEAFOOD PROCESSORS & EXPORTERS PVT. LTD.	Normal	2,50.00	0.00	0.00
164	PRADHAN MANTRI KISAN SAMPADA YOJANA-INTEGRATED COLD CHAIN & VALUE ADDITION INFRASTRUCTURE	SHALIMAR HATCHERIES LIMITED	Normal	2,20.25	0.00	0.00
165	PRADHAN MANTRI MATRU VANDANA YOJNA	HEALTH & FAMILY WELFARE DEPARTMENT, WEST BENGAL	Normal	87,68.76	15,05.30	93,82.03
166	PROCUREMENT AND MARKETING SUPPORT SCHEME	OTHERS	Normal	2.95	0.00	0.00
167	PROGRAMME FOR APPRENTICESHIP TRAINING	BOARD OF PRACTICAL TRAINING(BOPT), EASTERN REGION, CALCUTTA	Normal	29,65.00	0.00	7,50.38
168	PROMOTION OF APPRENTICESHIP	OTHERS	Normal	1,21.15	0.00	0.00
169	R AND D IN IT/ELECTRONICS/CCBT	CENTRE FOR DEVELOPMENT OF ADVANCE COMPUTING, KOLKATA	Normal	6,78.13	0.00	98.07
170	R AND D IN IT/ELECTRONICS/CCBT	INDIAN INSTITUTE OF TECHNOLOGY, KHARGPUR, WEST BENGAL	Normal	4,19.13	0.00	0.00
171	R AND D IN IT/ELECTRONICS/CCBT	OTHERS	Normal	1,85.05	0.00	32.61

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)				GOI Release (₹ in Lakh)		
Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	2019-2020	2018-2019	2017-2018
172	R&D FOR CONSERVATION AND DEVELOPMENT	OTHERS	Normal	5.64	0.00	59.89
173	RASHTRIYA GOKUL MISSION	PASCHIM BANGA GO-SAMPAD BIKASH SANSTHA	Normal	10,26.05	4,68.92	14,26.88
174	RE-CAPITALIZATION OF INSURANCE COMPANIES	NATIONAL INSURANCE COMPANY LIMITED	Normal	24,00,00.00	0.00	0.00
175	RE-OREINTATION TRAINING PROGRAMME OF AYUSH PERSONNEL/CONTINUING MEDICAL EDUCATION (ROTP/CME)	OTHERS	Normal	25.50	0.00	0.00
176	RESEARCH AND DEVELOPMENT (DST)	INDIAN INSTITUTE OF TECHNOLOGY, KHARGPUR, WEST BENGAL	Normal	4,81.07	0.00	5,94.90
177	RESEARCH AND DEVELOPMENT (DST)	OTHERS	Normal	3,88.48	0.00	17,61.43
178	RESEARCH AND DEVELOPMENT AND IMPLEMENTATION OF NATIONAL WATER MISSION	OTHERS	Normal	1.40	0.00	0.00
179	RESEARCH, DEVELOPMENT AND CONSULTANCY ON GENERIC ISSUES RELATED TO CPSES AND STATE LEVEL PUBLIC ENTERPRISES	OTHERS	Normal	15.40	0.00	5.72
180	RESEARCH, EDUCATION AND TRAINING OUTREACH (REACHOUT)	OTHERS	Normal	1,28.84	0.00	1,84.43
181	SAGARMALA	PASCHIM BANGA SOCIETY FOR SKILL DEVELOPMENT (PBSSD)	Normal	2,10.82	0.00	0.00
182	SCHEME FOR FASTER ADOPTION AND MANUFACTURING OF (HYBRID AND) ELECTRIC VEHICLE IN INDIA - (FAME - INDIA).	WEST BENGAL TRANSPORT CORPORATION LIMITED	Normal	33,23.16	0.00	0.00
183	SCHEME FOR LEADERSHIP DEVELOPMENT OF MINORITY WOMEN	OTHERS	Normal	9.63	0.00	14.51
184	SCHEME FOR PREVENTION OF ALCOHOLISM AND SUBSTANCE (DRUGS) ABUSE	OTHERS	Normal	2,19.51	0.00	76.78
185	SCHEMES FOR DIFFERENTLY ABLED PERSONS	OTHERS	Normal	54.05	0.00	0.00
186	SCHEMES OF NORTH EAST COUNCIL - SPECIAL DEVELOPMENT PROJECTS	OTHERS	Normal	1,27.91	0.00	0.00
187	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	BOSE INSTITUTE	Normal	2,55.08	0.00	0.00
188	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	CENTRAL GLASS & CERAMIC RESEARCH INSTITUTE	Normal	1,64.61	0.00	0.00
189	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE	Normal	3,87.58	0.00	0.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	2019-2020	2018-2019	2017-2018
190	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	INDIAN INSTITUTE OF CHEMICAL BIOLOGY, KOLKATE	Normal	1,63.92	0.00	0.00
191	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY - SHIBPUR	Normal	4,52.86	0.00	0.00
192	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	INDIAN INSTITUTE OF SCIENCE EDUCATION & RESEARCH - KOLKATA	Normal	6,03.99	0.00	0.00
193	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	INDIAN STATISTICAL INSTITUTE	Normal	2,48.33	0.00	0.00
194	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	INSTITUTE OF POSTGRADUATE MEDICAL EDUCATION & RESEARCH	Normal	1,19.35	0.00	0.00
195	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	JADAVPUR UNIVERSITY	Normal	8,21.34	0.00	0.00
196	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	NATIONAL INSTITUTE OF TECHNOLOGY,DURGAPUR	Normal	2,35.06	0.00	0.00
197	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	OTHERS	Normal	10,80.90	0.00	0.00
198	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	RAMAKRISHNA MISSION RESIDENTIAL COLLEGE	Normal	1,10.76	0.00	0.00
199	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	RAMAKRISHNA MISSION VIVEKANANDA CENTENARY COLLEGE, RAHARA, KOLKATA 700118	Normal	1,00.00	0.00	0.00
200	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	SATYENDRA NATH BOSE NATIONAL CENTRE FOR BASIC SCIENCES	Normal	2,56.72	0.00	0.00
201	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	THE UNIVERSITY OF BURDWAN	Normal	1,56.84	0.00	0.00
202	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	UNIVERSITY OF CALCUTTA	Normal	4,98.51	0.00	0.00
203	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	UNIVERSITY OF KALYANI	Normal	1,57.77	0.00	0.00
204	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	VISVA-BHARATI UNIVERSITY, SHANTINIKETAN, WEST BENGAL	Normal	3,55.79	0.00	0.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

GOI Release (₹ in Lakh)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh)		
				2019-2020	2018-2019	2017-2018
205	SEISMOLOGICAL AND GEOSCIENCE (SAGE)	OTHERS	Normal	9.60	0.00	10.71
206	SKILL DEVELOPMENT INITIATIVES (MOMA)	OTHERS	Normal	1,84.55	0.00	0.00
207	SOLAR POWER-GRID INTERACTIVE	WEST BENGAL RENEWABLE ENERGY DEVELOPMENT AGENCY	Normal	13,37.75	0.00	6,30.00
208	SPACE SCIENCE PROMOTION	OTHERS	Normal	1,26.59	0.00	0.00
209	STRENGTHENING OF PDS OPERATIONS	OTHERS	Normal	1.41	0.00	0.00
210	SUB - MISSION ON AGRICULTURE EXTENSION	OTHERS	Normal	15.00	0.00	0.00
211	SUBSIDY TO JUTE CORPORATION OF INDIA TOWARDS MARKET OPERATION	JUTE CORPORATION OF INDIA LTD.	Normal	37,90.00	0.00	46,78.00
212	SUGAR SUBSIDY PAYABLE UNDER PDS	WEST BENGAL ESSENTIAL COMMODITIES SUPPLY CORPORATION LTD.	Normal	17,49.40	27,16.91	16,83.89
213	TERTIARY CARE PROGRAMS	REGIONAL DRUG TESTING LABORATORY GUWAHATI (REGIONAL)	Normal	1,15.10	51.25	0.00
214	TOP CLASS EDUCATION FOR SCS	INDIAN INSTITUTE OF MANAGEMENT CALCUTTA	Normal	2,04.30	0.00	8.34
215	TOP CLASS EDUCATION FOR SCS	OTHERS	Normal	38.26	0.00	33.21
216	TRAINING AND RESEARCH IN FRONTIER AREAS	OTHERS	Normal	80.00	0.00	0.00
217	TRAINING SCHEMES-PPG&P	ADMINISTRATIVE TRAINING INSTITUTE, KOLKATA	Normal	2,42.02	0.00	2,49.68
218	TRIBAL FESTIVAL, RESEARCH, INFORMATION AND MASS EDUCATION	OTHERS	Normal	24.53	0.00	0.00
219	UNIVERSAL SERVICES OBLIGATION FUND (USOF)- COMPENSATION TO SERVICE PROVIDERS FOR CREATION AND SUGMENTATION OF TELECOM INFRASTRUCTURE	OTHERS	Normal	33.48	0.00	22,53.30
220	UPGRADING SKILLS AND TRAINING IN TRADITIONAL ARTS/CRAFTS FOR DEVELOPMENT (USTAD)	OTHERS	Normal	80.20	0.00	0.00
221	WELFARE GRANT AND MISCELLANEOUS-POLICE	OTHERS	Normal	95.00	0.00	0.00
222	WORKS UNDER ROADS WING	CALA PURULIA	Normal	1,00.85	0.00	33,72.99
223	WORKS UNDER ROADS WING	COMPETENT AUTHORITY OF LAND ACQUISITION- BIRBHUM	Normal	4,65.18	0.00	10,00.22

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh)		
				2019-2020	2018-2019	2017-2018
224	WORKS UNDER ROADS WING	OTHERS	Normal	61.53	0.00	2,80,33.94
225	WORKS UNDER ROADS WING	ROYAL INFRACONSTRU LIMITED	Normal	18,92.19	0.00	0.00
		Total:		1,16,77,11.01	57,18,64.78	55,55,94.18
		OTHERS		0.00	81,05.34	43,35,32.32
		GRAND TOTAL		1,16,77,11.01	57,99,70.12	98,91,26.50

(*) There is no categorisation regarding types of Plan in the data extracted from PFMS Portal. In absence of the same, all Schemes have been marked as 'Normal'.

**APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENTS 18 AND 21)**

1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2020 (₹ in Lakh)
1		2	3	4
Loans for Social Services				
6210	Loans for Medical and Public Health			
	Loans to Gluconate Health Ltd.	2	2016-2017	78.56
	Loans to Electro Medical and Allied Industries	12	2015-2016	3,41.99
	Loans to West Bengal Medical Service Corporation Ltd.	1	2019-2020	95,00.00
6215	Loans for Water Supply and Sanitation			
	Loans to Calcutta Corporation	7	1995-1996	61.79
	Loans to Calcutta Improvement Trust	8	1967-1968	47.53
	Loans to Howrah Improvement Trust	12	1976-1977	1,13.43
	Loans to Municipalities	22	1980-1981	2,44.25
6216	Loans for Housing			
	Loans to Calcutta Improvement Trust	25	1967-1968	35.22
	Loans to Howrah Improvement Trust	5	1975-1976	4.64
6217	Loans for Urban Development			
	Loans to C.M.D.A	168	1999-2000	3,20,38.90
	Loans to Calcutta Improvement Trust	45	1993-1994	17,02.47
	Loans to Howrah Improvement Trust	48	1993-1994	9,60.90
	Loans to Jalpaiguri-Siliguri Dev. Authority	87	1983-1984	60,32.76
	Loans to Kolkata Municipal Corporation	274	1995-1996	17,00,58.24
	Loans to Municipalities	426	1979-1980	29,53.57

**APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENTS 18 AND 21)**

1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2020 (₹ in Lakh)
1		2	3	4
	Loans to Haldia Development Authority	1	2005-2006	37.00
	Loans to Sriniketan Santiniketan Development Authority	42	1995-1996	15,43.85
	Loans to W.B. Industrial Infrastructure Development Corporation	5	1995-1996	1,82.18
	Loans to West Bengal Housing Board	1	2001-2002	7.00
	Loans to Digha Shankarpur Development Authority	13	2016-2017	4,62.70
	Loans to Asansol-Durgapur Dev. Authority	85	2003-2004	43,66.92
6220	Loans for Information and Publicity			
	Loans to West Bengal Film Development Corporation	5	2019-2020	1,29.30
6225	Loans for welfare of SC,ST,OBC and Minorities			
	6225-04-800-001	2	2019-2020	20,00.00
	6225-04-800-002	2	2019-2020	50,00.00
	6225-04-800-003	1	2019-2020	10,00.00
6250	Loans for Other Social Services			
	Loans to W.B. Agro-Industries Corporation Ltd.	4	1975-1976	39.12
	Loans to W.B. Small Industries Corporation Ltd.	30	1976-1977	6,86.51
	Loans to West Bengal Electronic Industry Development Corporation Ltd.	1	1980-1981	40.00
	Loans to West Bengal State Electricity Board	2	1977-1978	8.82
6401	Loans for Crop Husbandry			
	Loans to West Bengal State Seed Corporation	11	1988-1989	27,50.00

**APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENTS 18 AND 21)**

1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2020 (₹ in Lakh)
1		2	3	4
6404	Loans for Dairy Development			
	Loans to West Bengal Dairy and Poultry Development Corporation	8	1984-1985	42.96
6405	Loans for Fisheries			
	Loans to W.B. State Fisheries Development Corporation	16	2009-2010	17,73.91
6407	Loans for Plantations			
	Joint Stock Companies	2	1977-1978	35.00
	Loans to West Bengal Tea Development Corporation Limited	238	1983-1984	50,12.10
6408	Loans for Food Storage and Warehousing			
	Loans to West Bengal State Warehousing Corporation	1	2019-2020	8,27.08
6515	Loans for other Rural Development Programmes			
	Loans to Panchayati Raj Institutions	208	1968-1969	2,14.12
6551	Loans for Hill Areas			
	Loans to West Bengal Tea Development Corporation Limited	177	1988-1989	75,13.69
6801	Loans for Power Projects			
	Loans to Durgapur Project Ltd.	39	2013-2014	3,05,35.57
	Loans to W.B. Power Development Corporation Ltd.	130	1989-1990	54,32,31.99

**APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENTS 18 AND 21)**

1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2020 (₹ in Lakh)
1		2	3	4
	Loans to W.B. State Electricity Distribution Company Ltd.	63	2008-2009	26,54,42.30
	Loans to West Bengal Rural Energy Development Corporation Ltd.	4	2012-2013	1,23,55.31
	Loans to West Bengal State Electricity Board	2	2006-2007	51,43.39
6851	Loans for Village and Small Industries			
	Silpabarta Printing Press	6	2018-2019	3,94.60
	Dev Paints Private Ltd.	1	1996-1997	9.50
	Loans to Handloom Powerloom Development Corporation	16	1989-1990	1,38.22
	West Bengal Ceramic Development Corporation	226	2011-2012	23,44.02
	West Bengal Handicraft Development Corporation	10	2011-2012	2,36.65
	West Bengal Small Industries Corporation Ltd.	8	2001-2002	10,68
	Loans to West Bengal State Leather Industries Corporation Ltd.	2	2019-2020	13.26
	Loans to West Bengal Project Ltd.	1	2019-2020	5.42
	Loans to Pulver Ash Ltd.	1	2019-2020	2.04
6855	Loans for Fertilizer Industries			
	Loans to West Bengal Industrial Dev. Corpn. Ltd.	5	1976-1977	7.60
	West Bengal Ceramic Dev. Corporation Ltd.	1	1986-1987	2.17
6857	Loans for Chemical and Pharmaceutical Industries			
	West Bengal Pharmaceutical & Phytochemical Dev. Corpn. Ltd.	8	2017-2018	3,32.58
	Loans for Gluconate Health Ltd.	4	2015-2016	1,68.40
	Loans to Sundarban Sugarbeet Processing Co. Ltd	151	1995-1996	3,14.69

**APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENTS 18 AND 21)**

1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2020 (₹ in Lakh)
1		2	3	4
	Loans to Joint Stock Companies	208	1993-1994	27,47.93
	Loans to Infusion (India) Ltd.	3	2019-2020	58.20
	Loans to Durgapur Chemicals Limited	1	2019-2020	2,41.01
	West Bengal Chemical Industries Ltd.	162	1978-1979	14,20.65
6858	Loans for Engineering Industries			
	A Stock & Co. Ltd.	2	1987-1988	17.75
	Bengal Metrograph Co. (Pvt.) Ltd.	2	2005-2006	15.89
	Bharat Brakes & Valves Co. Ltd.	1	2000-2001	5,25.18
	Carter Pooler Engineering Ltd.	229	2005-2006	21,19.24
	Commercial Product	2	1982-1983	7.00
	Das Reprographic Co. Ltd.	1	1996-1997	8.29
	Deepeejoy Co. Ltd	1	2002-2003	13.58
	Durgapur Malleable (P) Ltd.	1	1993-1994	13.04
	Electro Medical and Allied Industry Ltd.	35	2013-2014	30,68.24
	Incheck Tyres Ltd.	1	2005-2006	1,51
	Jesop Co. Ltd.	1	1999-2000	30,66.00
	Kanchan Oil Industries Ltd.	1	2008-2009	8,22.97
	Loans to Joint Stock Companies	1,089	1986-1987	1,98,13.48
	Loans to Light Engineering	296	1974-1975	19,24.98
	Loans to West Bengal Financial Corporation	2	1987-1988	15.00
	M/s New Allenberry Works	1	2010-2011	1,61.75
	National Instrument Co. Ltd.	1	2000-2001	4,46.24

**APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENTS 18 AND 21)**

1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2020 (₹ in Lakh)
1		2	3	4
	National Iron and Steel Company (1984) Ltd.	546	2013-2014	1,13,30.57
	Neo Pipes & Tubes & Co. Ltd.	26	2015-2016	9,87.31
	National Rubber Manufacturer Ltd.	1	2005-2006	81.00
	Nipha Steel Co. Ltd.	1	1996-1997	52.00
	Britannia Engineering Ltd.	16	2016-2017	18,91.89
	Recon Castring Pvt. Ltd. (R.C.P.L)	1	2005-2006	97.82
	Reyrolle Burn	2	2002-2003	1,07.68
	NICCO Corporation Ltd.	5	2016-2017	8,65.34
	Shalimar Works (1980) Ltd.	343	2009-2010	1,10,35.74
	Shalimar Works Limited (in Liquidation)	6	2009-2010	55.00
	West Bengal Industrial Dev. Corpn.	1	1996-1997	3.00
	Westinghouse Saxby Farmer Ltd.	49	2012-2013	32,26.72
	Zenith Alloys Steel Co. Ltd.	1	2004-2005	71.08
6859	Loans for Telecommunication and Electronic Industries			
	West Bengal Electrical Industries Development & Corporation (WBEIDC)	4	2015-2016	8,36.00
	West Bengal Electronics Industrial Development Corporation Ltd.	18	2005-2006	23,77.22
6860	Loans for Consumer Industries			
	Adhesive Chemical Ltd.	2	2002-2003	1,20.26
	Annapurna Cotton Mills & Industries Ltd.	1	2001-2002	1,780.00
	Bengal Chemical Pharmaceutical Co. Ltd.	1	1997-1998	82.48
	Bengal Salt Co. Ltd.	2	2001-2002	40.00

**APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENTS 18 AND 21)**

1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2020 (₹ in Lakh)
1		2	3	4
	Budge Budge Co. Ltd	2	1998-1999	3,02.07
	Caledonian Jute & Industries Ltd.	1	2009-2010	8,50.99
	Durgapur Project Ltd.	62	2013-2014	86,33.75
	Eastend Paper Industries Ltd.	1	1994-1995	2,10.60
	Electrical Manufacturing Co. Ltd. (EMC)	2	2005-2006	7,54.84
	Everest Paper Mills Ltd.	1	2000-2001	82.53
	Fortwilliam Co. Ltd.	1	1991-1992	1,36.90
	Ganges Manufacturing Jute Mills Co. Ltd.	2	1995-1996	4,72.69
	Gourisankar Jute Mills Co. Ltd.	3	1995-1996	4,30.49
	Hada Textile Industries Ltd.	1	2011-2012	1,20.00
	Hope Cardamom Estate Ltd.	1	2001-2002	87.77
	Howrah Mills Co. Ltd.	1	1995-1996	2,57.00
	India Paper Pulp Ltd.	204	1999-2000	72,52.60
	Indian Jute Mills & Industries Ltd.	1	1992-1993	34.34
	Kangsabati Co-Operative Spinning Mills	34	2008-2009	26,25.42
	Khaitan Agro Complex Ltd.	2	2003-2004	1,05.00
	Kusum Products Co. Ltd.	2	2003-2004	2,55.80
	Loans to Bengal Luxmi Cotton Mills Ltd.	4	1978-1979	56.67
	Loans to Hindustan Cooking Coal Ind. Ltd.	1	2003-2004	6.44
	Loans to Joint Stock Companies	1,367	1986-1987	1,57,20.90
	Loans to Kalyani Spinning Mills Ltd.	514	1983-1984	4,95,35.50
	Loans to Mitra Knitting Works Pvt. Ltd.	1	2002-2003	2,92.45
	Loans to National Tannery Co. Ltd.	6	1993-1994	65.00

**APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENTS 18 AND 21)**

1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2020 (₹ in Lakh)
1		2	3	4
	Loans to New Central Jute Mills Ltd.	11	1995-1996	28,75.05
	Loans to Titagarh Paper Mills	7	1996-1997	5,95.00
	Loans to West Bengal Agro-Textile Corpn.	415	1988-1989	66,98.81
	Loans to West Bengal Industrial Development Corporation	93	1990-1991	29,78.00
	M/s. Andrew Yule & Company Ltd.	1	2015-2016	2,50.00
	M/S Associated Pigments Ltd.	1	2009-2010	1,44.44
	M/s Anglo Indian Jute Mills Ltd.	1	1997-1998	2,88.00
	M/s Duropolyprene Ltd.	2	2010-2011	89.74
	M/s Kamarhati Co. Ltd.	1	1997-1998	1,91.52
	M/s Kanknarrah Co. Ltd.	1	1996-1997	5,05.77
	Krishna Silicate & Glass (1987) Ltd.	446	1978-1979	60,09.30
	Lili Products Ltd.	489	1980-1981	66,19.43
	M/s Vegetable Products Ltd.	1	1997-1998	1,01.43
	Mayurakshi Cotton Mills Ltd.	190	1988-1989	2,80,44.07
	National Textile Corporation	5	1976-1977	1,69.70
	OPEC Innovation Ltd.	1	2001-2002	7.10
	Pacific Cotspin Ltd.	3	2004-2005	3,53.67
	Prabartak Jute Mills Ltd.	1	1993-1994	57.81
	Smith Stanistreet Pharmaceutical Co. Ltd.	1	1996-1997	1,15.29
	Supreme Paper Mills	2	1996-1997	2,03.12
	Tamralipta Co-Operative Spinning Mills.	44	2006-2007	29,16.96
	Teesta Fruits & Vegetable Processing Ltd.	97	1995-1996	2,21.04
	The Calcutta Chemical Co. Ltd. (Henkel India Ltd.)	1	2006-2007	56.75

APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENTS 18 AND 21)
1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2020 (₹ in Lakh)
1		2	3	4
	The Naihati Jute Mills Co. Ltd.	1	2011-2012	1,81.30
	The Small Tools Mfg. Co. (India) Ltd.	1	1992-1993	1,00.97
	The West Bengal State Leather Industries Development Corporation Ltd.	16	2011-2012	2,36.90
	The West Dinajpur Spinning Mills Ltd.	304	2011-2012	2,01,74.79
	Universal Paper Mills	1	1995-1996	1,88.57
	Vijai Shree Ltd.	1	2003-2004	7,34.00
	W.B. Co-Operative Spinning Mills	89	2004-2005	1,10,46.50
	W.B. Power Development Corporation	2	1997-1998	52.23
	West Bengal Ceramic Development Corporation Ltd.	58	2011-2012	2,55.67
	Greater Calcutta Gas Supply Corporation Ltd.	207	2016-2017	1,97,39.83
	West Bengal Plywood and Allied Products Ltd.	257	1978-1979	28,03.64
	Saraswaty Press Ltd.	17	1979-1980	3,96.84
6875	Loans for other Industries			
	Basumati Corpotation Ltd.	22	2015-2016	17,28.40
6885	Other Loans to Industries and Minerals			
	Joint Stock Companies	17	1973-1974	1,03.60
	Loans to West Bengal Financial Corpn.	7	1995-1996	1,68.74
	Loans to West Bengal Industrial Development Corporation	83	1995-1996	2,79,02.66
	Loans to West Bengal Industrial Infrastructure Development Corporation	76	1981-1982	97,40.15

**APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENTS 18 AND 21)**

1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2020 (₹ in Lakh)
1		2	3	4
7055	Loans for Road Transport			
	Calcutta State Transport Corporation	21	2017-2018	76,21.31
	Calcutta Tramways Co. (1978) Ltd.	225	2012-2013	5,32,28.19
	Loans to Calcutta Metropolitan Development Authority	47	1985-1986	8,88.97
	Loans to North Bengal State Transport Corpn.	347	1981-1982	4,80,15.61
	Loans to W.B. Surface Transport Corpn.	105	2006-2007	1,88,23.26
	South Bengal State Transport Corpn.	423	1999-2000	3,99,70.24
7056	Loans for Inland Water Transport			
	Indo-Water Ways Transport Co-Operative Society Ltd.	1	1989-1990	2.00
	Shalimar Works	65	2015-2016	33,51.46
	Loans to W.B. Surface Transport Corporation	73	2006-2007	1,55,03.03
7075	Loans for other Transport Services			
	Loans to Calcutta Improvement Trust	2	1983-1984	1.00
	Loans to Hooghly River Bridge Commissioner	245	1995-1996	4,42,19.31
	Loans to Howrah Improvement Trust	6	1976-1977	87.26
	Westinghouse Saxby Farmer Ltd.	26	2015-2016	27,71.61
	Britannia Engineering Ltd.	14	2016-2017	33,38.77
	Kolkata Metrorail Corporation	6	2008-2009	96,00.00

**APPENDIX-VII ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENTS 18 AND 21)**

1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited	Balance of these items on 31 March 2020 (₹ in Lakh)
1		2	3	4
7452	Loans for Tourism			
	Loans to West Bengal Tourism Dev. Corporation	2	1995-1996	4,55.00
7465	Loans for General Financial and Trading Institutions			
	West Bengal Mineral Dev. & Trading Corpn.	196	1996-1997	99,96.39

**APPENDIX – VII ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENTS 18 AND 21)**

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Head of Account	Earliest year to which the difference relates	Amount of difference
1	2	3 (₹ in Lakh)
7610 - Loans to Government Servants, etc.	2018-2019	NIL
201 - House Building Advances	2019-2020	0.16
202 – Motor Cycle Advances	2018-2019	NIL
	2019-2020	0.15
204 – Computer Advances	2019-2020	0.17

APPENDIX-VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in Lakh)

SL No.	Name of Project	CAPITAL OUTLAY						REVENUE RECEIPTS DURING 2019-2020			Revenue forgone or remission of revenue during 2019-2020	Total revenue during the year (Columns 11 &12)	Working expenses and maintenance during 2019-2020			Net Revenue excluding Interest		Interest on direct capital outlay	Net Profit or loss after meeting interest			
		DURING 2019-2020			TO END OF 2019-2020														Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to the end of 2019-2020	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to the end of the year
		Direct	Indirect	Total	Direct	Indirect	Total									Direct	Indirect		Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
I Drainage																						
	Bagjola-Ghuni-Jatragachi Drainage Scheme	0.00	--	0.00	1,07.18	0.87	1,08.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sonarpur Arapanch Drainage Scheme	0.00	--	0.00	1,68.21	1.43	1,69.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00		
	East Mograhat Drainage Scheme	0.00	--	0.00	20,42.85	--	20,42.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
II Major Irrigation (Commercial)																						
	Teesta Barrage Project (1975)	71,16.20	--	71,16.20	16,71,71.69	--	16,71,71.69	7,48.92	0.00	7,48.92	0.00	7,48.92	40,41.67	40.42	40,82.09	(-)33,33.17	(-)1.99	0.00	(-)33,33.17	(-)1.99		
	Mayurakshi Reservoir Project (1948)	35,51.86	--	35,51.86	1,13,56.01	29.57	1,13,85.58	17.15	0.00	17.15	0.00	17.15	37,15.59	37.15	37,52.74	(-)37,35.59	(-)32.80	0.00	(-)37,35.59	(-)32.81		
	Kangsabati Reservoir Project (1957)	32,28.85	--	32,28.85	4,87,05.50	1,65.10	4,88,70.60	34.23	0.00	34.23	0.00	34.23	46,46.97	46.47	46,93.44	(-)46,59.21	(-)9.53	0.00	(-)46,59.21	(-)9.53		
	Damodar Valley Project (1952)	27,92.28	--	27,92.28	2,66,01.82	1,44.68	2,67,46.50	1,01.55	0.00	1,01.55	0.00	1,01.55	88,00.07	88.00	88,88.07	(-)87,86.52	(-)32.85	0.00	(-)87,86.52	(-)32.85		
	Subarnarekha Barrage Project (1992-93)	0.00	--	0.00	72,00.57	--	72,00.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
III Medium Irrigation (Commercial)																						
	Damodar Canal	0.00	--	0.00	1,28.19	1.61	1,29.80	29.89	0.00	29.89	0.00	29.89	0.00	0.00	0.00	29.89	23.03	0.00	29.89	23.03		
	Midnapore Canal	0.00	--	0.00	83.07	1.85	84.92	4.27	0.00	4.27	0.00	4.27	0.00	0.00	0.00	4.27	5.03	0.00	4.27	5.03		

APPENDIX-VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in Lakh)

SL No.	Name of Project	CAPITAL OUTLAY						REVENUE RECEIPTS DURING			Revenue forgone or remission of revenue during	Total revenue during the year (Columns 11 &12)	Working expenses and maintenance during			Net Revenue excluding Interest		Interest on direct capital outlay	Net Profit or loss after meeting interest	
		DURING			TO END OF											Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)			Rate per cent on capital outlay to the end of	
		2019-2020			2019-2020			2019-2020		2019-2020										
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total			Direct	Indirect	Total	17	18		19	20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
III Medium Irrigation (Commercial)																				
	Hinglow Irrigation Scheme	0.00	--	0.00	16,67.33	--	16,67.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bakreswar Canal	0.00	--	0.00	0.00	--	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Karatowa Irrigation Canals	0.00	--	0.00	58.33	--	58.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saharajore Irrigation	0.00	--	0.00	1,89.65	--	1,89.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Eden Canal System	0.00	--	0.00	0.00	--	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL :		1,66,89.19	0.00	1,66,89.19	26,54,80.40	3,45.11	26,58,25.51	9,36.01	0.00	9,36.01	0.00	9,36.01	2,12,04.30	2,12.04	2,14,16.34	(-)2,04,80.33	(-)7.70	0.00	(-)2,04,80.33	(-)7.70

APPENDIX – VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

Explanatory Notes:

1. Productive and unproductive works: works in the Irrigation Department are classified as productive or unproductive according to the net revenue (gross revenue less working expenses) derived from each work on the expiry of ten years from the date of closure of the construction estimates covers or does not cover the prescribed annual interest charges on capital invested.

The rate of interest prescribed for different years was as follows:

Projects sanctioned before 1 April 1919 - 4 per cent.
Projects sanctioned between 1 April 1919 and 1 August 1921 - 5 per cent.
Projects sanctioned between 2 August 1921 and 31 March 1941 - 6 per cent.
Projects sanctioned between 1 April 1941 and 31 March 1956 - 4 per cent.
Projects sanctioned between 1 April 1956 and 31 March 1959 - 4.5 per cent.
Projects sanctioned between 1 April 1959 and 31 March 1963 - 4.25 per cent.
Projects sanctioned between 1 April 1963 and 31 March 1964 - 4.5 per cent.
Projects sanctioned between 1 April 1964 and 31 March 1965 - 5 per cent.
Projects sanctioned between 1 April 1965 and 31 March 1966 - 5.5 per cent.
Projects sanctioned between 1 April 1966 and 31 March 1967 - 5 per cent.
Projects sanctioned between 1 April 1967 and 31 March 1973 - 5.5 per cent.
Projects sanctioned between 1 April 1973 and 31 March 1974 - 6.25 per cent.
Projects sanctioned between 1 April 1974 and 31 March 1979 - 6.75 per cent.
Projects sanctioned between 1 April 1979 and 31 March 1993 - 6 per cent.
Projects sanctioned between 1 April 1993 and 31 March 1994 - 6 per cent.
Projects sanctioned between 1 April 1994 and 31 March 1995 - 6 per cent.
Projects sanctioned between 1 April 1995 and 31 March 1996 - 6 per cent.
Projects sanctioned between 1 April 1996 and 31 March 1997 - 7 per cent.
Projects sanctioned between 1 April 1997 and 31 March 1998 - 7 per cent.
Projects sanctioned between 1 April 1998 and 31 March 1999 - 7 per cent.
Projects sanctioned between 1 April 1999 and 31 March 2000 - 7 per cent.
Projects sanctioned between 1 April 2000 and 31 March 2001 - 6.5 per cent.
Projects sanctioned between 1 April 2001 and 31 March 2002 - 5 per cent.
Projects sanctioned between 1 April 2002 and 31 March 2003 - 5 per cent.
Projects sanctioned between 1 April 2003 and 31 March 2004 - 6 per cent.
Projects sanctioned between 1 April 2004 and 31 March 2005 - 6 per cent.
Projects sanctioned between 1 April 2005 and 31 March 2006 - 6 per cent.
Projects sanctioned between 1 April 2006 and 31 March 2007 - 6 per cent.
Projects sanctioned between 1 April 2007 and 31 March 2008 - 6 per cent.
Projects sanctioned between 1 April 2008 and 31 March 2009 - 6 per cent.
Projects sanctioned between 1 April 2009 and 31 March 2010 - 6 per cent.
Projects sanctioned between 1 April 2010 and 31 March 2011 - 6 per cent.

The productivity test involves certain proforma adjustments which do not appear in Government accounts. If a work classed as productive fails to yield the prescribed return for three successive years it is transferred to the unproductive class. Similarly if work classed as unproductive succeeds in yielding for three successive years the prescribed return it is transferred to the productive class.

There was no productive work in the State at end of 2019-2020.

APPENDIX – VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES – conold.

2. The revenue realised from the fifteen schemes during 2019-2020 shown in this statement was ₹ 9,36.01 lakh (Less than one per cent of the capital outlay of ₹ 26,58,25.51 lakh).
 - 3.. The revenue receipts of none of these schemes were sufficient to cover even the direct working expenses. After meeting the working expenses and interest charges the fifteen schemes suffered a net loss of ₹2,04,80.33 lakh (7.70 per cent of the Capital Outlay). The loss under Damodar Valley Project (₹ 87,86.52 lakh), Kangsabati Reservoir Project (₹ 46,59.21 lakh), Mayurakshi Reservoir Project (₹ 37,35.59 lakhs) and Teesta Barrage Project (₹ 33,33.17 lakh) was substantial.
 4. Decrease/increase in Percentage of Profit/Loss as compared to previous year (2018-2019) is due to decrease/increase in working expenses and maintenance charges during 2019-2020 as shown under column 16.
 5. There is no Departmentally run and managed Electricity Generating Organisation under the direct control of the Government of West Bengal.
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APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
National Highway wing									
1	Rehabilitation of landslide location with slope protection and drainage improvement at Tindharia on NH 55 (km 50 + 155 to 50 + 182, km 52+ 650 to Km 52+ 800 and Km 53 +452 to km 53+ 475) (Job No. 055-WB-2013-14- 355)	88,85.00 05-11-2015	2016	2020	72	69,02.00	92,18.00	NIL	1,37,53.00 07.11.2016
2	Rehabilitation of landslide location along with slope protection and drainage improvement at Paglajhora on NH-55 (km 43+500 to 43+950) in Phase-I (Job No. 055-WB-2015-16-398)	29,70.00 22-01-2016	2017/2019	2020	9	1,82.00	2,07.00	NIL	44,66.00 06.12.2016
3	Construction of new road at the missing link portion of NH-81 along the approved alignment between Harishchandrapur & Easter approach of Kalindri-Bridge, in the district of Malda. (Job No. 081-WB-2015-16/400)	2,71,17.00 04-03-2016	2016	2020	52	36,59.00	1,10,98.00	NIL	2,91,20.00 12.08.2016
4	Widening and strengthening of existing carriageway for 4-laning of NH-34 for the stretch from Km. 25.700 to Km. 31.000 including widening of culverts, construction of subway and other allied works in the district of North 24 Parganas, West Bengal (Job no.: 034-WB-2016-17-405).	58,25.00 28-07-2016	2017	2020	66.5	14,56.00	26,76.00	NIL	64,62.00 01.06.2018

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
5	Strengthening of road stretches along with provision for Retaining walls, Breast walls & hillside drains from 0.00 km to 4.40 km & from 14.0 km to 28.0 km of NH-10 in SBD mode. (Job No.010-WB-2016-17-408)	40,13.00 9-11-2016	2017/2019	2020	43	8,66.00	14,67.00	NIL	NIL
6	Rehabilitation & upgradation to 2-lane with paved shoulder configuration of Nandakumar-Contai-Chandeshwar road from km 0-25.5 and km 41-64.70 of NH-116B. (Job No.116B-WB-2016-17/409)	3,96,86.00 12-01-2017	2017	2020	60	1,41,24.00	2,11,01.00	NIL	NIL
7	Development of alignment of Fulahar Bridge approach on newly declared NH-131A from Chainage 49+05 Km to 51+20 Km and from 53+81 Km to 55+19 Km in the district Malda. (Job No.- 131A-WB-2016-17/416)	1,09,36.00 28-03-2017	2017	2019	50	NIL	41,57.00	NIL	NIL
8	Upgradation of NH-81 with a minimum of 2-Lane with paved shoulder configuration starting from km 19.205 to km 46.550 in the District of Malda including cost of Land Acquisition, on EPC mode in the State of West Bengal under Annual Plan 2017-2018. (Job No.- 081-WB-2017-18/421).	4,26,18.00 13-02-2018	2018	2020	13	16,32.00	2,24,22.00	NIL	NIL

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
9	Upgradation of NH-512 with a minimum 2-Lane with paved shoulder configuration starting from Ch 82.4 km to 99.5 km and minimum of 4-Lane configuration from Ch 104.2 km to Ch 106.607 km along with cost of Land Acquisition, on EPC mode in the State of West Bengal under Annual Plan 2017-2018. (Job No.- 512-WB-2017-18/422)	2,18,70.00 13-02-2018	2018	2020	52	40,06.00	40,06.00	NIL	NIL
10	Development of 4-laning section of NH-31 from Km 551.36 (Ghoshpukur) to Km 563.26 (Bihar More, Bagdogra) in Darjeeling District, West Bengal on EPC Mode. (Project Length - 11.90 Km) under Annual Plan 2017-2018. (Job No.- 31-WB-2017-18/423)	2,54,30.00 09-03-2018	2018	2020	41.56	51,07.00	51,65.00	NIL	NIL
11	Up-gradation to 2-Lane with paved shoulder configuration & strengthening of NH-133A from Nimita (Junction with NH-34) to Jharkhand Border in the district of Murshidabad, West Bengal, on EPC mode in the State of West Bengal under Annual Plan 2017-2018. (Job No. 133A-WB-2017-18/426)	36,14.00 27-03-2018	2019	2020	48	16,35.00	19,32.00	NIL	39,11.00 25.10.2018

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
12	Strengthening of NH 60 from CH. 401.00 Km (Nalhati) to 422.450 Km (Moregram) along with Improvement of Shoulder in the districts of Birbhum and Murshidabad in the State of West Bengal under Annual Plan 2017-2018. (Job No.- 060-WB-2017-87/427)	28,17.00 27-03-2018	2018	2019	81	2,91.00	20,80.00	NIL	54.00 contract terminated RCE to be approved & in possession of CE/PWD
13	Strengthening of existing carriageway from km 126.00 to km 140.00 of NH-60 under Salboni NH Sub-division of NH Division No. II, P.W(Roads) Directorate in the District of Paschim Medinipur, West Bengal during the year 2018-19 . (Job No.- 060-WB-2018-19/432)	23,93.00 28-12-2018	2019	2020	59.34	7,60.00	7,60.00	NIL	NIL
14	Improvement of NH-60 from km 330.00 to km 355.00 & from 360.00 to km 374.00 except the stretch from km 337.703 to km 339.046 (for Suri ROB) by way of strengthening of existing carriageway and laying of wearing course from km 355.00 to km 360.00 in the District of Birbhum, West Bengal. Job No.- 060-WB-2018-19/433	61,23.00 28-12-2018	2019	2020	5	Nil	0.00	NIL	NIL

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
15	Construction of PSC Girder bridge over river Sal in place of damaged vented causeway at km 314.330 on NH-60 Job No.NH-60/WB(1)-2013-14-001-S&R(B) Construction of PSC Girder bridge over river Hinglow in place of damaged vented causeway at km 309.800 on NH-60. Job No. 060-WB(2)2013-14-002 S&R(B)	36,19.00 18.02.2014	2015	2019	87.12	Nil	36,70.00	NIL	54,04.00 31.07.2020
16	Construction of ROB and its approaches in lieu of level crossing No. KA-61 at km 194.850 of NH-60 (Bishnupur). Job No.NH-60/WB/(2)/15-16/015-S&R(B)	78,83.00 04-03-2016	2017	2020	68.63	17,37.58	26,02.00	NIL	53,81.00
17	Construction of ROB and its approaches in lieu of Level Crossing No. 6/B/T at km 284.170 on NH-60 (Topsi). Job No.NH-60/WB/(12)/15-16/022-S&R(B)	1,49,19.00 04-03-2016	2018	2020	11.60	8,90.00	21,51.00	NIL	1,39,03.00
18	Construction of Proposed Bridge over river Shali at Chainage 247.00 km on NH-60 in the District of Bankura. Job No.NH-60/(WB)/(14)-16-010-S&R(B).	29,14.00 16-03-2016	2017	2019	0	0	17	NIL	NIL
19	Reconstruction of new Bridge over river Tarapur between chainages Km.270.150 and Km.270.690 on NH-60 in the District of Bankura. Job No.NH-60/(WB)/(15)-16-009-S&R(B).	14,62.00 16-03-2016	2017	2020	63	1,94.00	4,65.00	NIL	17,46.00 (28.03.2020)

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
20	Rehabilitation of 9 (Nine) damaged Bridges/ROB along NH-60 during the year of 2018-19 in the district of Birbhum. Job No.060-WB-2018-19/429	7,68.00 18-09-2018	2019	2020	35	2,69.00	2,69.00	NIL	0.35
21	Construction of 5 nos. of minor bridges at Km. 132.60, 144.89, 146.709, 165.556 & 174.25 of NH-60. (Job No.060-WB-2016-17/410)	43,82.00 27-01-2017	2017	2020	97	8,12.00	31,03.00	NIL	44,79.00
Chief Engineer -1, South & Budget Directorate									
22	Construction of CC lining at both bank of intercepting channel for a total length of 2450 m in between ch. 1690 m and ch. 3120 m within KMC Ward No. 107 under P.S Kasba	8,39.63 / 13.08.2018	2018	2021	30	Nil	2,00.00	40.95	No such case
23	Construction of two nos R.C.C. Bridges each of carriageway 7.5m over Guniagachi Branch Channel at Ch. 3550.00 M & Ch. 3845.00 M and protection work at Left bank of Guniagachi Branch Channel in between Ch. 3510.00 M & Ch. 3840.00 M. (effective length of 310 m)	8,58.84 / 07.09.2018	2018	31.03.2021	48	50	1,17.49	2,38.29	No such case

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
24	Protection by CC block lining for 2980 m length and beautification works (5300 m.) comprising both banks in between 0.00 km. (VIP Crossing) and 2.65 km. (Gobindanagar) of Lower Bagjola Khal within Bidhannagar Municipal Corporation, P.S.-Baguiati & Newtown, Dist.-North 24 Parganas.	9,46.73 (02.07.2018)	2018-2019 (Tendered amount-750.92)	2021	20	31.00	1,05.08	65.00 (as the work will be honorably terminated approximately with this further expense vide Deptt. no. 37-IB, dt. 03.07.20)	N.A.
25	Protection by CC Block Lining for 8000 m. length and beautification works (8000 m.) comprising both banks from 7.100 km. (Naskarhati) towards downstream protection of lower Bagjola Khal within Rajarhat Development Block, P.S.- Newtown, Dist.-North 24 Parganas.	22,65.14 (16.07.2018)	2018-2019 (Tendered amount-1740.00)	2021	86	Nil	14,38.67	57.73	N.A.
26	Protection of both sides by CC block lining (2150 m) and beautification works(3500m) along the both banks in between 5.32km (Jatragachhi) and 7.100 Km (Naskarhati) of Lower Bagjola Khal within NKDA notified area, P.S.- Newtown, Dist.-North 24 Parganas. (Part-A)_I&WD	6,00.00 (03.07.2019)	2019-2020	2021	90	Nil	5,33.84	6.16	N.A.

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
27	Up gradation, renovation and remodelling of interior layout to south block and west block (Ground to Third floor) of Jalasampad Bhawan, Salt lake (Ground to First Floor)	9,37.36 (01.02.2018)	2018-2019 (Tendered amount-345.73)	2021	82	Nil	2,30.30	53.19	N.A.
28	Construction of proposed Guest House (Civil and Electrical works) within Sech Abasan Complex, Block FF, Sector-III, Salt Lake (Civil Part)	5,13.70 (03.01.2020)	2020-2021 (Tendered amount-300.51)	2022	2.50	Nil	Nil	12.84	N.A.
29	Protection by cement Concrete block lining at both banks of Suburban Head Cut Channel from ch. 45.00 (1371 m.) to ch. 94.00 (2865 m.), PS. – Anandapur and Tiljala in Ward o.-66 and 108 of Kolkata Municipal Corporation. IW/CSDS-230/2019-20	6,17.59/ 06.11.2019	2020 (06.01.2020)	2020	25	0	0	1,26.41	NA
30	Desiltation of Nowi Khal from 0.00 km to 15.15 km by Pontoon mounted excavator within Amdanga, Barasat – I, Barrackpore – II Blocks, Madhayamgram and New Barrackpore Municipality under P.S. Barasat, Khardah, Madhayamgram and New Barrackpore in the District of North 24 Parganas.(Reach I)	28,59.17	Mar-19	Completed on February 2020	100	NIL	2,88.82	10,85.00	No such case

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
31	Desiltation of Nowi Khal from 0.00 km to 15.15 km by Pontoon mounted excavator within Amdanga, Barasat – I, Barrackpore – II Blocks, Madhayamgram and New Barrackpore Municipality under P.S. Barasat, Khardah, Madhayamgram and New Barrackpore in the District of North 24 Parganas.(Reach II)	28,59.17	Mar-19	Completed on February 2020	100	NIL	4,48.78	9,26.93	No such case
32	Construction of Six Vented sluice and Pump House at outfall of Cantonment Canal in P.S. Baguiati, District North 24 Parganas.	₹18,72.11 /540(6)-IB 26.11.18	2019	2021	0	-	-	-	-
33	Special repair to 1 no. Mitre gate, 3 nos. Dwarf gate and Control room including improvement of lock gate campus and desiltation of Circular & Ultadanga in the District of Kolkata.	₹7,95.80 540(6)-IB 26.11.18	2019	2020	25	1,70.00	1,70.00	28.95	-
34	"Raising and strengthening of Hooghly left embbankment with Brik Block Pitching at Taranganj(Falta)C.P.T.. Tower near S.E.Z in Mouza-Ultra Simulbera ,Akaalmegh,Bisra Block-Diamond Harbour -II,District-South 24 Parganas."	₹4,99.07 558(4)-IB Dt. 28.09.2018	2019	2019	100	4,77.11	4,77.11	55.87	-
35	"Constraction of Sliuice cum single lane R.C.C. Bridge at Shinghalganj over Kholakhali Khal in P.s-Ramnagar.Block-Diamond Harbour-II in the District of South 24 Parganas."	₹8,75.72 369(2)-IB Dt. 29.09.2018	2019	2021	30	2,00.00	2,00.00	1,62.72	-

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
36	"Construction of Composite Bridge over Tolly's Nullah of Ch. 1510.00 near Zeerut Steel Bridge, at Ward No. 74 of KMC." (2nd Tender to the 1st Tender No. WBIW/SE/EC/NIT-19(e) / 2018-19, SL No.1)	₹7,56.22 540(6)-IB Dt. 28.11.2018	WORK NOT YET STARTED		-	-	-	-	-
37	Raising Strengthening of Sundarban Embankment from Ch. 44.45 Km. to Ch. 44.75 Km. & from Ch. 45.15 Km. to Ch. 45.35 Km. at Mouza Birinchibari and from Ch. 52.50 Km. to Ch. 53.00 Km. at Mouza Parbotipur for a length of 1000.00 m by armouring with 25 cm. thick Brick Block Pitching along the right bank of river Bidya in Block & P.S Basanti, District South 24 Parganas.	6,72.09	2019	2020	47	-	1,50.00	1,02.74	-
38	Raising, strengthening of Sundarban embankment from Ch. 15.50 km. to ch. 16.20 km. (Total effective length – 700.00 m) by armouring with 25 cm. thick Brick Block Pitching along the left bank of river Puinjali at Mouza Puinjali in Block - Gosaba, P.S. - Sundarban Costal of Joynagar Irrigation Division in District – South 24 Parganas.	5,53.70	2020	2020	Nil	-	-	-	-

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
39	Raising, strengthening of Sundarban embankment from Ch. 8.55 km. to Ch. 10.05 km. (Total effective Length – 1500.00 m) by armouring with 25 cm. thick Brick Block Pitching along the right bank of river Bidya at Mouza Manmathanagar in Block - Gosaba, P.S. - Gosaba of Joynagar Irrigation Division in District – South 24 Parganas.	1,20,7.30	2020	2020	Nil	-	-	-	-
40	“Re-Excavation of Main Canal, outfall channel of ten vent Moni Closure for a total length of 17.23 Km. within Mathurapur - I, Mathurapur - II, Joynagar-II Block , P.S. Raidighi, District South 24 Parganas .” (CSDS-162)	9,29.99 20.12.2018	September, 2019	2021	42	0.00	0.00	1,37.43	-
41	Raising, Strengthening & improvement of Sundarban Embankment by providing concrete block pitching from Ch.14.50 Km to Ch.15.20 Km & Ch.16.30 Km to 17.00 for a length of 1400 m at Mouza Lakshmipur Abad facing Bay of Bengal in Block Nakhana, P.S.- Frezerganj Coastal, Dist.- South 24 Parganas	9,58.95 30.05.2017	2017-18	2020	96	Nil	7,23.57	9.73	-

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
42	Reconstruction, remodeling and improvement of Sundarban Embankment for a length of 1250 M from Ch. 0.000 Km to 1.000 Km at Mouza- Mouzuni (W) & 1.200 Km to 1.450 Km at Mouza- Bagdanga (W) facing rivers Muriganga, Block- & P.S.- Namkhana, Dist.- South 24 Parganas"	21,23.56 18.12.2019	2020-21	2021	-	-	-	-	-
43	Reconstruction, remodelling & improvement to the damaged Sundarban embankment in between Ch.2.705 Km to Ch.3.360 Km at Mouza Gobardhanpur facing Bay of Bangal at Gobardhanpur Coastal P.S. In Block Patharpratima in the District of South 24 Parganas, under Kakdwip Irrigation Division. (reach-II)IW/CSP - 3/2018-19	9,02.08 21.03.2018	2018-19	2020	99	Nil	8,28.66	91.29	-
44	Raising, strengthening & improvement of Sundarban Embankment by providing concrete block pitching for a length of 700.00 metre (From Ch.4.20 Km to Ch.4.90 Km) at Mouza Kusumtala (West) along the river Muriganga, Block & P.S.- Namkhana, District- South 24 Parganas.(Scheme ID No. IW/CSP-516/2018-19)	4,84.60 11.10.2018	2018-19	Physically Completed	100	Nil	10,54.76	0.99	10,85.32 06.8.2019

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
45	Raising, strengthening & improvement of Sundarban embankment by providing concrete block pitching for a length of 460 m from Ch. 14.50 Km to 14.83 Km & from Ch.15.07 Km to 15.20 Km at Mouza Lakshmipur Abad ion Block Namkhana, P.S.- Frazerganj Coastal, District south 24- Parganas IW/CSP-539/2018-19	5,75.87 28.11.2018	2018-19	2021	65	50.00	3,30.00	38.68	6,44.12 23.07.2019
46	Reconstruction, Remodelling and Improvement of Sundarban Embankment along with construction of Single Vent H.P. Sluice at left bank of River Muriganga in mouza Kusumtala (West) and Baliara (West) for a length of 780 m from Kusumtala (West) to Baliara (West) in Block Namkhana, P.S. Fraserganj Coastal, Dist South 24 Parganas. [Reach-I,	13,06.81 28.05.2019	2019-20	2020	90	1,21.00	2,49.00	9,27.13	-
47	Reconstruction, remodelling and improvement to the damaged Sundarban Embankment from Ch.2.00 Km to Ch.2.655 Km at Mouza- Gobardhanpur facing Bay of Bengal in the Block- Pathar Pratima at Gobardhanpur Coastal P.S., in the District of South 24 Parganas. I.D. No. IW/CSP - 538/2018-19	10,65.75 28.11.2019	2018-19	2021	55	50.00	50.00	6,59.67	12,90.31 21.01.2020

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
Mograhat Drainage Division									
48	CC Lining and Landscaping work for a length of 2000 m along the right bank of Adiganga in between Padmapukur and Banshibartala in Block & P.S. - Baruipur, Dist. - South 24 Parganas.	5,61.84 20.04.2017	15.02.2018	2020	80	1,00.00	1,70	2,66.37	Nil
49	Resectioning of Peali Channel from Tilpi(17.40 Km) to Kharberia(23.5 Km) for a length of 6.1 Km in Block Joynagar-I ,P.S.- Joynagar in the district of South 24 Parganas.	7,61.97 28.02.2019	17.06.2019	Work Completed	Work Completed	Nil	3,01.57	3,01.57	Nil
50	Re-sectioning of Suryapur Khal (Inner, Outer and Link) from Mograhat (0.0 km) to Dhosa 14-Vent Sluice (24.99 km) along with Re sectioning of 5.00 km length of Branch Channels of Suryapur Khal for better Drainage and Irrigation in the Blocks Mograhat-II, and Baruipur PS – Mograhat and Baruipur in the District South 24-Parganas.”	24,56.45 31.08.2018	01.03.2019	Work Completed	Work Completed	Nil	19,93.00	3,23.68	Nil
Bidyadhari Drainage Division									
51	Resectioning of River Jamuna from ch-9.00 km (upstream of Charchat Bridge) to Ch-32.900 km (Downstream of Ghonja Haspur Bridge) in Block & P.S : Swarupnagar , Habra-I & Gaighata in the Dist North 24 Pgs.	15,71.97 18.06.18	2018	2019	100	7,50.00	12,50.00	1,96.00	Nil

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
52	Resectioning of River Jamuna from ch-32.90 km (upstream of Ghonja Haspur Bridge) to Ch-60. 12 km (Birohi, NH 34) in Block & P.S ; Habra-I & Haringhata in the Dist North 24 Pgs.	11,47.47 20.09.18	2018	2019	100	5,78.00	10,28.00	0.26	Nil
53	Resectioning of Padma Drainage Channel from Ch 14.0 Km to 43.0 Km at Dist North 24 Pgs under Jamuna Basin Drainage Sub-Division of Bidyadhari Drainage Division.	8,70.03 18.06.18	2018	2019	100	3,38.00	6,08.00	68.00	Nil
54	Improvement of river Sunti by desiltation from 10.50 Km to 17.358 Km along with the balance work for a length of 5.88 km in between 0.00 to 10.50 km. and CC block pitching or a length of 300 M at ch. 12.35 km. near Ramkrishna Math in Block- Barasat I & II, P.S.-Barasat, Dist-Nort 24 Parganas.	9,16.46 06.06.19	2019	2020	60	0	0	3,06.00	Nil
Suburban Drainage Division									
55	Re-excavation of Kanta Khali Drainage Canal by means of Pontoon Mounted Excavator from Ch. 0.00 Km to Ch.22.340 Km and protection to its banks at different stretches for a length of 4.58 Km in Block & P.S. - Falta & Bishnupur - II, Dist. South 24 Pgs.	14,00.17 27.08.2018	2019	2020	70	Nil	Nil	6,50.00	Nil

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMMENCEMENT	TARGET YEAR OF COMPLETION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDITURE DURING THE YEAR	PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
56	De- siltation of Churial Main Khal from Ch. 500 m to Ch.17850 m including bank protection work at different chainage under KMC, Bishnupur-I,Thakurpukur- Mahestala,Budge Budge- I Blocks, Budge Budge Municipality	17,80.93 27.02.2019	2019	24.01.2020 (20 Km complete)	45	Nil	Nil	5,50.00	Nil

APPENDIX-IX
COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS
 ABSTRACT OF COMMITMENTS OF INCOMPLETE PUBLIC WORKS (a)

(₹ in Lakh)

Period	Buildings Amount (No. of Works)	Roads Amount (No. of Works)	OTHERS			Amount Involved
			Water Supply (PHE) Amount (No. of Works)	Urban development Amount (No. of Works)	Rural development Amount (No. of Works)	
Upto 2005	-	-	-	-	-	-
2006-2010	-	-	-	-	-	-
2011-2015	-	-	-	-	-	-
2016-2020	-	4,45,72.58 (20)	-	2,70.00 (02)	22,64.11 (05)	4,71,06.69 (27)
2021-2025	-	2,00.00 (01)	-	31.00 (01)	1,00.00 (01)	3,31.00 (03)
Total	-	4,47,72.58 (21)	-	3,01.00 (03)	23,64.11 (06)	4,74,37.69 (30)

(a) Based on the figures of Expenditure during the year (Column No. 7 of APPENDIX -IX)

Note: Wherever expenditure during the year as well as progressive upto the year shown as zero, the no. of works was not considered.

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
05	AGRICULTURE	2401-00-001-001-19	Direction	0.00	0.88	0.88
		2401-00-001-002-19	Superintendence	0.00	0.30	0.30
		2401-00-001-003-19	Strengthening of the Directorate Organisation including Agricultural Extension and Administra- tion	0.00	0.23	0.23
		2401-00-001-004-19	Transport for Agriculture	0.00	0.71	0.71
		2401-00-001-005-19	World Bank Project on Agricultural Development -- Improvement of Agricultural Extension and Research	0.00	2.22	2.22
		2401-00-103-001-19	Establishment of Seed Farms and Seed Stores including Seed Certification Agencies.	0.00	0.36	0.36
		2401-00-103-002-19	Establishemnt of Jute Seed Multiplication Farms at Bhajanghat and Goaltore	0.00	0.28	0.28
		2401-00-103-003-19	Development of Seed Testing Laboratories.	0.00	0.34	0.34
		2401-00-104-001-19	Experimental Farms	0.00	0.60	0.60
		2401-00-105-002-19	Extension of Soil Testing Services and Laboratories in West Bengal	0.00	0.58	0.58
		2401-00-105-006-19	Development of Quality Control of Inputs	0.00	0.68	0.68
		2401-00-105-022-19	Distribution of Chemical Fertilisers-	0.00	0.07	0.07
		2401-00-107-001-19	Plant Protection Including Control of Wild Animals as well as Quality Control of Pesticides	0.00	0.54	0.54
		2401-00-108-003-19	Jute Development	0.00	0.03	0.03
		2401-00-108-007-19	Oilseed Development including Sunflower	0.00	0.11	0.11
		2401-00-108-008-19	Sugarcane Development	0.00	0.22	0.22
		2401-00-108-013-19	Sisal Plantation Scheme Operation & Management	0.00	0.10	0.10
		2401-00-109-003-19	Upgrading of Agricultural Training Centres	0.00	0.02	0.02
		2401-00-109-006-19	Agricultural Training Centres Including Farmer's Training-	0.00	0.19	0.19

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
05	AGRICULTURE					
		2401-00-111-006-19	Improvement and Extension of Collection of Meteorological Data in West Bengal	0.00	0.99	0.99
		2402-00-001-001-19	Strengthening of Soil Conservation Organisation	0.00	0.05	0.05
		2402-00-101-004-19	Integrated Scheme for Re-organisation and Extension of Soil Survey in West Bengal	0.00	0.21	0.21
		2402-00-101-005-19	Survey and Categorisation of Waste Lands	0.00	0.01	0.01
		2402-00-101-014-19	Soil Conservation Survey and Land use Planning for Agricultural Purposes	0.00	0.33	0.33
		2402-00-102-001-19	Soil and Water Conservation on Watershed Basis	0.00	0.03	0.03
		2402-00-102-003-19	Soil Conservation Works on Waste Lands	0.00	0.28	0.28
		2402-00-102-010-19	and Agricultural Lands on Watershed Scheme for Extension for Soil Conservation Work as Waste Lands and Agricultural on Watershed Basis in Plants and Hills	0.00	0.06	0.06
		2402-00-102-033-19	Soil conservation works in the upper catchment area of Kangsabati River	0.00	0.21	0.21
		2402-00-109-001-19	Training in Soil Conservation	0.00	0.31	0.31
		2402-00-109-002-19	Establishment of Soil Conservation Demonstration cum Observation	0.00	0.24	0.24
		2415-01-004-001-19	Agricultural Experiments and Research	0.00	0.90	0.90
			Total:	0.00	12.08	12.08
06	ANIMAL RESOURCES DEVELOPMENT					
		2403-00-001-006-19	Common services at Haringhata-Kalyani Complex under the Directorate of Animal Husbandry	0.00	0.27	0.27
		2403-00-101-002-19	Veterinary Hospitals	0.00	0.10	0.10
		2403-00-101-014-19	Maintenance of Different Units of B.P. Division	0.00	7.18	7.18

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
06	ANIMAL RESOURCES DEVELOPMENT	2403-00-101-015-19	Re-Organisation of Veterinary investigation Laboratories	0.00	1.19	1.19
		2403-00-102-005-19	Establishment of an exotic cattle breeding farm at Salboni	0.00	0.14	0.14
		2403-00-103-001-19	Poultry Development Schemes	0.00	0.06	0.06
		2403-00-103-004-19	Intensive Egg and Poultry Production-cum-Marketing Centre	0.00	0.10	0.10
		2403-00-105-003-19	Maintenance of existing Meat Plant.	0.00	0.07	0.07
		2403-00-107-007-19	Maintenance of Salboni Fodder farm	0.00	0.50	0.50
		2404-00-192-002-19	Procurement	0.00	0.35	0.35
		2404-00-192-003-19	Processing	0.00	1,38.53	1,38.53
		2404-00-194-002-19	Procurement	0.00	0.29	0.29
		2404-00-194-003-19	Processing	0.00	0.60	0.60
			Total:	0.00	1,49.38	1,49.38
07	BACKWARD CLASSES WELFARE	2225-01-277-007-19	Maintenance of Ashram Hostels	0.00	4,41.75	4,41.75
		2225-80-001-001-19	Headquaters Establishment	0.00	1.69	1.69
		2225-80-001-002-19	District Organisation	0.00	0.42	0.42
			Total:	0.00	4,43.86	4,43.86
08	CO-OPERATION	2425-00-001-001-19	Direction and Administration	0.00	0.81	0.81
			Total:	0.00	0.81	0.81
14	MASS EDUCATION EXTENSION AND LIBRARY SERVICES	2202-80-001-006-19	Directorate of Library Services[EM]	0.00	0.08	0.08
		2202-80-001-010-19	People's (Janata)government College,Banipur,North 24 Parganas	0.00	0.61	0.61
		2235-02-104-004-19	Development and Expansion of Social Welfare Homes	0.00	2,01.40	2,01.40
		2235-02-104-009-19	Development and Expansion of Social Welfare Homes	0.00	28.00	28.00
		2235-02-789-033-19	Development and Expansion of Social Welfare Homes[EM]	0.00	32.45	32.45
		2235-02-796-035-19	Development and Expansion of Social Welfare Homes	0.00	14.48	14.48
			Total:	0.00	2,77.02	2,77.02

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
16	ENVIRONMENT	2251-00-090-016-19	Department of Environment	0.00	13.09	13.09
			Total:	0.00	13.09	13.09
18	FINANCE	2052-00-090-008-19	Finance Department Data Processing Centre	0.00	0.20	0.20
		2052-00-090-039-19	Finance (Internal Audit) Department	0.00	2.23	2.23
			Total:	0.00	2.43	2.43
19	FIRE & EMERGENCY SERVICES	2070-00-106-001-19	Fire Fighting	0.00	6.94	6.94
		2070-00-108-001-19	Direction and Administration	0.00	6.93	6.93
			Total:	0.00	13.87	13.87
20	FISHERIES	2405-00-001-001-19	Directorate of Fisheries	0.00	11.58	11.58
		2405-00-001-004-19	Acquisition & Management of properties for Administrative Unit	0.00	0.02	0.02
		2405-00-109-002-19	Expansion of extension wing and rendering extension services including publication of journals and setting up of information units	0.00	4.86	4.86
		2405-00-109-004-19	Improvement and Management of training centres (Formerly World Bank Project)	0.00	0.60	0.60
			Total:	0.00	17.06	17.06
21	FOOD AND SUPPLIES	2052-00-090-015-19	Department of Food & Supplies	0.00	11.37	11.37
			Total:	0.00	11.37	11.37
22	FOOD PROCESSING INDUSTRIES AND HORTICULTURE	2401-00-119-009-19	Horticultural Expenditure and Research	0.00	0.15	0.15
		2401-00-119-070-19	Reorganisation of Horticulture Research and Development	0.00	0.02	0.02
		2408-01-103-001-19	Directorate of Food Processing Industries	0.00	0.23	0.23
			Total:	0.00	0.40	0.40
23	FOREST	2402-00-101-002-19	Setting up and Strengthening of Soil Conservation and Soil Survey Organisation	0.00	0.39	0.39
		2402-00-102-002-19	Protective Afforestation and Erosion Control on Landsides , Slips , Steam banks etc. in Forest Areas	0.00	40.84	40.84

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
23	FOREST					
		2402-00-102-004-19	Soil Conservation Works in the Upper Catchment Area of the Kangsabati River	0.00	7.14	7.14
		2402-00-102-006-19	Integrated Soil and Water Conservation in the Himalayan Region	0.00	24.44	24.44
		2402-00-102-008-19	Integrated Action Plan for Flood Control in Ganga Basin	0.00	0.97	0.97
		2406-01-001-001-19	General Direction	0.00	29.52	29.52
		2406-01-070-002-19	Buildings	0.00	47.88	47.88
		2406-01-070-003-19	Communications	0.00	31.55	31.55
		2406-01-101-001-19	Wild Life Wing (i) Conservancy and Regeneration	0.00	66.33	66.33
		2406-01-101-003-19	Forest Protection	0.00	15.62	15.62
		2406-01-102-002-19	Plantation of quick growing species	0.00	3.78	3.78
		2406-01-102-005-19	West Bengal Forestry Project	0.00	1,35.78	1,35.78
		2406-01-102-007-19	Social Forestry Project.	0.00	23.79	23.79
		2406-01-105-001-19	Timber and other produce removed from forest by Government agency	0.00	12.29	12.29
		2406-01-105-005-19	Timber operation and forest utilisation by mechanised logging, extraction and marketing of Timber (departmental operation to eliminate the exploitation by middlemen)	0.00	4.13	4.13
		2406-01-105-013-19	Minor forest produce (including Silvo-Pisciculture): Agro-Silviculture	0.00	2.25	2.25
		2406-01-800-001-19	General Direction and Administration	0.00	16.90	16.90
		2406-02-110-001-19	Wild life Unit Protection and Improvement of Wild Life	0.00	53.08	53.08
		2406-02-110-003-19	Tiger Reserve in Sundarbans	0.00	5.31	5.31
		2406-02-110-004-19	Tiger Reserve in Buxa	0.00	4.36	4.36
		2551-60-101-022-19	West Bengal Forestry Project	0.00	7.13	7.13
Total:				0.00	5,33.48	5,33.48

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
24	HEALTH AND FAMILY WELFARE	2210-01-001-002-19	Director of Health Services	0.00	0.55	0.55
		2210-01-110-001-19	Kolkata Hospitals and Dispensaries	0.00	31.41	31.41
		2210-01-110-002-19	Kolkata Hospitals and Dispensaries-Medical College & Hospital, Kolkata	0.00	90.98	90.98
		2210-01-110-003-19	N.R.S. Medical College and Hospital, Kolkata	0.00	19.10	19.10
		2210-01-110-004-19	S.S.K.M. Hospital,Kolkata	0.00	1,07.44	1,07.44
		2210-01-110-005-19	Kolkata National Medical College and Hospital,Kolkata	0.00	49.86	49.86
		2210-01-110-006-19	R.G.Kar Medical College and Hospital,Kolkata	0.00	70.76	70.76
		2210-01-110-009-19	T.B. Hospitals	0.00	0.46	0.46
		2210-01-110-010-19	Mental Hospitals	0.00	0.69	0.69
		2210-01-110-011-19	Other General Hospitals	0.00	1,02.16	1,02.16
		2210-01-110-012-19	Other General Hospitals- Bankura Smmilini Medical College & Hospital	0.00	8.96	8.96
		2210-01-110-013-19	District and Sub-Divisional Hospitals	0.00	1,91.46	1,91.46
		2210-01-110-014-19	District and Sub-Divisional Hospitals-Burdwan Medical College & Hospital	0.00	18.03	18.03
		2210-01-110-024-19	District and Sub-Divisional Hospital-Midnapore Medical College and Hospital.	0.00	16.91	16.91
		2210-01-110-025-19	Liability of completed SHSDP-II Project	0.00	92.16	92.16
		2210-01-110-032-19	Establishment of Murshidabad Medical College & Hospital	0.00	26.43	26.43
		2210-01-110-033-19	Establishment of College of Medicine & Sagar Dutta Hospital	0.00	2.88	2.88
		2210-01-110-034-19	Establishment Of Maldah Medical College & Hospital	0.00	14.54	14.54
		2210-01-110-036-19	Bangur Institute of Neurosciences	0.00	2.26	2.26
		2210-01-110-037-19	Establishment of Super Speciality Hospitals (Located in Urban Areas)	0.00	5,61.51	5,61.51
		2210-01-110-038-19	Government Medical College & Hospital at Rampurhat [HF]	0.00	1.15	1.15

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
24	HEALTH AND FAMILY WELFARE	2210-01-110-039-19	Government Medical College & Hospital at Diamond Harbour	0.00	21.20	21.20
		2210-01-110-042-19	Government Medical College & Hospital at Raiganj [HF]	0.00	8.05	8.05
		2210-02-101-003-19	Drug Production & Research Centre.	0.00	0.28	0.28
		2210-03-103-001-19	Health Units	0.00	2,02.44	2,02.44
		2210-03-110-002-19	Muffasil Hospitals and Dispensaries	0.00	7.87	7.87
			(i)North Bengal Medical College & Hospital			
		2210-03-110-005-19	Establishment of Super Speciality Hospitals (Located in Rural Areas)	0.00	1,03.01	1,03.01
		2210-05-105-001-19	Medical College, Kolkata	0.00	0.65	0.65
		2210-05-105-002-19	School of Tropical Medicine, Kolkata	0.00	0.33	0.33
		2210-05-105-003-19	State Blood Transfusion Service	0.00	1.94	1.94
		2210-05-105-004-19	R.G.Kar Medical College,Kolkata	0.00	0.31	0.31
		2210-05-105-005-19	Nilratan Sirkar Medical College,Kolkata	0.00	0.55	0.55
		2210-05-105-006-19	Dental College	0.00	0.03	0.03
		2210-05-105-007-19	Institute of P.G. Medical Education	0.00	2.51	2.51
		2210-05-105-008-19	National Medical College	0.00	0.94	0.94
		2210-05-105-009-19	Other Post-Graduate Medical Institutions	0.00	0.48	0.48
		2210-05-105-010-19	Burdwan Medical College	0.00	12.38	12.38
		2210-05-105-011-19	Bankura Sammilani Medical College	0.00	1.10	1.10
		2210-05-105-012-19	North Bengal Medical College	0.00	0.77	0.77
		2210-05-105-020-19	Medical Education.	0.00	1,11.32	1,11.32
		2210-05-105-029-19	Midnapore Medical College.	0.00	2.06	2.06
		2210-05-105-031-19	Malda Medical College.	0.00	1.06	1.06
		2210-05-105-035-19	Government Medical College & Hospital at Diamond Harbour	0.00	0.48	0.48
		2210-05-105-038-19	Government Medical College & Hospital at Raiganj	0.00	0.93	0.93
		2210-05-105-067-19	Training of Medical Auxiliary and Para-Medical Personnel	0.00	0.59	0.59
		2210-05-105-069-19	Sagore Dutta College of Medicine.	0.00	1.81	1.81

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
24	HEALTH AND FAMILY WELFARE	2210-05-105-070-19	Government Medical College & Hospital at Rampurhat	0.00	0.91	0.91
		2210-05-105-071-19	Government Medical College & Hospital at Purulia	0.00	0.77	0.77
		2210-06-104-001-19	Establishment of Drug Control.	0.00	0.40	0.40
		2210-06-107-001-19	Bacteriological Diagnostic Laboratories	0.00	1.77	1.77
		2251-00-090-001-19	Department of Health and Family Welfare	0.00	26.41	26.41
			Total:	0.00	19,23.05	19,23.05
25	PUBLIC WORKS	2059-01-053-001-01	Maintenance of Writers Building, etc.	4,74.88	0.00	4,74.88
		2059-01-053-001-01	Maintenance of Writers Building, etc.	4,55.11	0.00	4,55.11
		2059-01-053-001-01	Maintenance of Writers Building, etc.	65.04	0.00	65.04
		2059-01-053-001-01	Maintenance of Writers Building, etc.	10.72	0.00	10.72
		2059-01-053-001-01	Maintenance of Writers Building, etc.	11.36	0.00	11.36
		2059-01-053-001-01	Maintenance of Writers Building, etc.	5.28	0.00	5.28
		2059-01-053-001-01	Maintenance of Writers Building, etc.	58.41	0.00	58.41
		2059-01-053-001-02	Maintenance of Writers Building, etc.	0.00	4.05	4.05
		2059-01-053-001-11	Maintenance of Writers Building, etc.	0.00	0.31	0.31
		2059-01-053-001-12	Maintenance of Writers Building, etc.	0.00	2.79	2.79
		2059-01-053-001-13	Maintenance of Writers Building, etc.	0.00	7,18.74	7,18.74
		2059-01-053-001-13	Maintenance of Writers Building, etc.	0.00	87.43	87.43
		2059-01-053-001-13	Maintenance of Writers Building, etc.	0.00	3.41	3.41
		2059-01-053-001-70	Maintenance of Writers Building, etc.	0.00	0.50	0.50
		2059-01-053-003-27	Maintenance of other Government non-residential buildings by PWD (Civil)	0.00	76,31.29	76,31.29
		2059-01-053-005-19	Maintenance of the Government non-residential buildings by P.W.(CB) Department	0.00	12,47.77	12,47.77
		2059-01-053-005-70	Maintenance of the Government non-residential buildings by P.W.(CB) Department	0.00	0.85	0.85
		2059-01-053-007-27	Maintenance of water supply to Governors Estate	0.00	0.46	0.46
		2059-01-053-010-19	Maintenance and Repairs of Banga Bhavan, New Delhi by PWD (Civil)	0.00	2,04.55	2,04.55

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
25	PUBLIC WORKS					
		2059-01-053-011-27	Maintenance and repairs of Writers Building - Electrical Works	0.00	59.41	59.41
		2059-01-053-012-27	Maintenance and repairs of Writers Buildings - Civil Works	0.00	2,22.34	2,22.34
		2059-01-053-014-27	Maintenance of other Govt. non-residential Buildings by PWD (Electrical)	0.00	36,09.81	36,09.81
		2059-01-053-018-19	Maintenance and repairs of Banga Bhawan, New Delhi by PWD (Electrical)	0.00	1,17.02	1,17.02
		2059-01-053-019-27	Special Repairs to existing Electrical Wiring in different Government Buildings by PWD(Electrical)	0.00	97.89	97.89
		2059-01-053-023-27	Special repair of existing Old Room A.C. and Central A.C in different Government Buildings by PWD(Electrical)	0.00	1,20.24	1,20.24
		2059-01-053-024-27	Special Repair of existing Generator Sets in different Government Buildings by PWD(Electrical)	0.00	9.23	9.23
		2059-01-053-025-27	Special Repairs of existing Old Lifts in different Government Buildings by PWD(Electrical)	0.00	94.28	94.28
		2059-01-053-026-27	Maintenance of EPABX of New Secretariate Buildings and Writers Buildings by PWD(Electrical)	0.00	2.60	2.60
		2059-01-053-027-27	Maintenance of Government non-residential buildings by P.W.D (Civil) (P.W)	0.00	97.40	97.40
		2059-01-053-027-78	Maintenance of Government non-residential buildings by P.W.D (Civil) (P.W)	0.00	14,27.50	14,27.50
		2059-01-053-028-27	Maintenance off Government non-residential buildings by PWD (Electrical) (P.W)	0.00	39.93	39.93

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh) Components of Expenditure		
				Salary	Non-Salary	Total
25	PUBLIC WORKS					
		2059-01-053-030-50	Payment of electricity charges associated with maintenance of Buildings by PWD (Civil)	0.00	3,37.53	3,37.53
		2059-01-053-031-13	Payment of electricity charges associated with maintenance of Buildings by PWD (Electrical)	0.00	3,43.66	3,43.66
		2059-01-053-031-50	Payment of electricity charges associated with maintenance of Buildings by PWD (Electrical)	0.00	3,74.41	3,74.41
		2059-01-053-032-27	Repairs and Maintenance of New Secretariate Buildings- Civil Works	0.00	92.26	92.26
		2059-01-053-033-27	Repairs and Maintenance of Circuit House at Hungerford Street -Civil Works	0.00	41.29	41.29
		2059-01-053-034-19	Maintenance of Purta Bhawan at Salt Lake - Civil Works	0.00	14.20	14.20
		2059-01-053-043-19	Maintenance of various IT assets installed under e-Governance scheme by PWD	0.00	1,16.99	1,16.99
		2059-01-053-044-19	Maintenance of VVIP Guest House (Banga Bhawan-II) at New Delhi by PWD (Electrical)	0.00	80.52	80.52
		2059-01-053-045-27	Maintenance of Electrical Installations at New Secretariat Buildings by PWD(Electrical)	0.00	33.05	33.05
		2059-01-053-050-19	Maintenance and repairs of State Secretariat Building at Nabanna [PD]	0.00	3,46.44	3,46.44
		2059-01-053-050-27	Maintenance and repairs of State Secretariat Building at Nabanna [PD]	0.00	7,28.57	7,28.57
		2059-80-052-002-19	Construction Board - Repairs and Carriage	0.00	1,74.30	1,74.30
		2059-80-052-004-19	PWD (Civil) Repairs	0.00	4,37.64	4,37.64
		2059-80-052-005-19	PWD (Electrical) Repairs	0.00	2,10.86	2,10.86
		2059-80-053-001-02	Work Charged Establishment Cost of PWD (Civil)	0.00	2,95.16	2,95.16

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
25	PUBLIC WORKS					
		2059-80-053-002-02	Work Charged Establishment Cost of PW (CB) Department	0.00	10.85	10.85
		2059-80-053-003-02	Work Charged Establishment Cost of PWD (Electrical)	0.00	1,42.26	1,42.26
		2059-80-053-003-70	Work Charged Establishment Cost of PWD (Electrical)	0.00	0.01	0.01
		2216-01-106-002-19	Maintenance and repairs Government residential buildings by PWD (Civil)	0.00	10,05.17	10,05.17
		2216-01-106-003-19	Maintenance and repairs Government Residential Buildings by PWD (CB)	0.00	95.17	95.17
		2216-01-106-004-19	Maintenance and Repairs Government Residential Buildings by PWD (Roads)	0.00	19.36	19.36
		2216-01-106-009-19	Maintenance and repair of Government residential buildings by PWD (Electrical)	0.00	3,49.72	3,49.72
		2216-01-106-010-19	Maintenance and repairs of Government residential buildings. (P.W)	0.00	78.86	78.86
		2216-01-107-004-19	Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Civil)	0.00	2,13.27	2,13.27
		2216-01-107-005-19	Maintenace and and repairs of Government residential buildings of Police Housing Schemes by PWD (Electrical)	0.00	58.64	58.64
		2216-01-107-006-19	Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (CB)	0.00	2,75.04	2,75.04
		2216-01-700-011-19	Maintenance and repairs of Government residential buildings - other housing by P.W.D. Civil Wing.	0.00	22.29	22.29
		2216-01-700-012-19	Maintenance and Repair of Govt.Residential Buildings - other housing by PWD (Electrical)	0.00	7.36	7.36

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
25	PUBLIC WORKS	3054-03-337-001-19	Road Works under P W (Roads) Department	0.00	17,38.98	17,38.98
		3054-03-337-002-19	Road Works under P W Department Civil Wing	0.00	20,88.44	20,88.44
		3054-03-337-003-19	Road Works under P W Department Electrical Wing	0.00	2,69.07	2,69.07
		3054-04-800-001-19	Other Expenditure under P W Department	0.00	56,27.41	56,27.41
		3054-04-800-002-19	Other Expenditure under P W (Roads) Department	0.00	1,14,91.34	1,14,91.34
		3054-04-800-003-19	Development of State Roads under P W(Roads) Department	0.00	3,15.65	3,15.65
		3054-04-800-004-19	Development of State Roads under P W Department.	0.00	6,91.51	6,91.51
		3054-04-800-005-19	Improvement of illumination level and replacement of old luminaires in important roads by P W Department,Electrical Wing.	0.00	24.62	24.62
		3054-05-800-001-19	State Roads of Inter-State Economic Importance under PW(Roads) Department.	0.00	2.25	2.25
		3054-80-800-003-19	Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing	0.00	41.82	41.82
		Total:		10,80.80	4,39,93.05	4,50,73.85
28	HOUSING	2216-01-700-002-19	Government Housing Schemes	0.00	4,28.49	4,28.49
		2216-01-700-005-19	Estate Management Estate Directorate	0.00	10,12.35	10,12.35
		2216-01-700-008-19	Tools and Plan Charges of the Housing Directorate	0.00	29.74	29.74
		2852-08-600-004-19	Operation and Maintenance	0.00	4.30	4.30
		Total:		0.00	14,74.88	14,74.88
30	INFORMATION AND CULTURAL AFFAIRS	2059-01-053-039-19	Building Maintenance and Repairs to Mahajati Sadan Hall etc. under the control	0.00	4.13	4.13
		Total:		0.00	4.13	4.13

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
32	IRRIGATION AND WATERWAYS	2700-01-101-001-19	Other Maintenance Expenditure	0.00	4,09.44	4,09.44
		2700-02-001-001-19	Regular Establishment	0.00	59.37	59.37
		2700-02-101-001-19	Other Maintenance Expenditure	0.00	8,87.31	8,87.31
		2700-03-101-001-19	Other Maintenance Expenditure	0.00	93.41	93.41
		2700-04-101-001-19	Other Maintenance Expenditure	0.00	5,29.58	5,29.58
		2701-04-102-001-19	Direction and Administration	0.00	1,27.11	1,27.11
		2701-04-105-001-19	Direction and Administration	0.00	83.07	83.07
		2711-01-001-007-19	Flood Control and Other Allied Schemes	0.00	2,37.04	2,37.04
		2711-01-103-001-19	Flood Control Schemes	0.00	2,10,41.04	2,10,41.04
		2711-03-103-007-19	Drainage and Navigation Schemes	0.00	2,52.37	2,52.37
			Total:	0.00	2,37,19.74	2,37,19.74
33	CORRECTIONAL ADMINISTRATION	2056-00-101-008-19	Maintenance of generator installed in different Correctional Homes of West Bengal	0.00	20.41	20.41
		2058-00-102-001-19	Press and Forms Department (JL)	0.00	0.65	0.65
			Total:	0.00	21.06	21.06
34	JUDICIAL	2029-00-105-003-19	Temporary Establishment and Other Charges for Payment of Compensation Managenent of Murshidabad Estate	0.00	1.10	1.10
		2070-00-003-004-19	Establishment of State Judicial Academy.	0.00	5.21	5.21
		2216-01-700-001-19	Maintenance and Repairs of Bijon Bhavan	0.00	76.98	76.98
			Total:	0.00	83.29	83.29
38	MINORITY AFFAIRS AND MADRASH EDUCATION	2202-02-053-001-27	Repair and Renovation of Madrasah Buildings [MD]	0.00	2,17.76	2,17.76
			Total:	0.00	2,17.76	2,17.76
40	PANCHAYATS AND RURAL DEVELOPMENT	2217-05-191-013-19	Township and administrative colonies	0.00	0.03	0.03
			Total:	0.00	0.03	0.03
42	PERSONNEL AND ADMINISTRATIVE REFORMS AND E-GOVERNANCE	2059-01-053-048-27	Repair, Renovation and Up-gradation of Office Building in Districts and Sub-Divisions.	0.00	10.54	10.54
		2070-00-003-001-19	Establishment of an Administrative Training Institute at Bidhannagar(Salt Lake City)	0.00	34.03	34.03

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
42	PERSONNEL AND ADMINISTRATIVE REFORMS AND E-GOVERNANCE	2216-05-053-011-27	Repair, Renovation and Up-gradation of Government Residential Buildings in Districts and Sub-Divisions	0.00	10.66	10.66
			Total:	0.00	55.23	55.23
45	PUBLIC HEALTH ENGINEERING	2059-01-053-006-19	Government non-residential buildings (Public Health Engineering)	0.00	7,83.36	7,83.36
		2215-01-052-001-19	Purchase of Machinery and Equipment in P.H.E. Dte.	0.00	8,95.15	8,95.15
		2215-01-101-002-19	Neoravally Water Supply Scheme	0.00	2,97.02	2,97.02
		2215-01-101-004-19	Operation and maintenance of other Departments Water Supply Schemes	0.00	7,20.87	7,20.87
		2215-01-102-001-19	Piped Water Supply Scheme (for rural areas)	0.00	2,08,41.11	2,08,41.11
		2215-01-102-002-19	Raniganj Coalfields Area Water Supply Scheme- Phase I	0.00	16,49.69	16,49.69
		2215-01-102-003-19	Raniganj Coalfields Area Water Supply Scheme- Phase-II	0.00	12,14.43	12,14.43
		2215-01-102-004-19	South 24 Parganas Arsenic Area Water Supply Scheme	0.00	18,72.69	18,72.69
		2215-01-102-005-19	Bolpur -Raghunathpur Water Supply Scheme	0.00	6,53.04	6,53.04
		2215-01-102-007-19	Malda Arsenic Area Water Supply	0.00	8,22.78	8,22.78
		2215-01-102-008-19	North 24 Parganas surface water Scheme	0.00	8,44.82	8,44.82
		2215-01-102-009-19	Surface Water based water supply scheme at Purbasthali	0.00	1,74.94	1,74.94
		2215-01-102-010-19	Surface Water based water supply scheme at Raghunathganj-1 Block	0.00	2,46.42	2,46.42
		2215-01-102-011-19	Surface Water based water supply scheme for Murshidabd	0.00	2,55.08	2,55.08
		2215-01-102-012-19	Operation & Maintenance of Nadia (Northern Sector) P.W.S.S	0.00	2,70.87	2,70.87

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh) Components of Expenditure		
				Salary	Non-Salary	Total
45	PUBLIC HEALTH ENGINEERING	2215-01-102-015-19	Temporary Water Supply Arrangement in Different Occassions	0.00	2,20,34.24	2,20,34.24
		2215-01-102-027-19	Raniganj Coal Field Area Water Supply Scheme-Phase-III	0.00	1,93.06	1,93.06
		2215-01-102-033-19	Operation & Maintenance of Balupur P.W.S.S.	0.00	1,25.23	1,25.23
		2215-01-102-035-19	Operation & Maintenance of Gour P.W.S.S.	0.00	75.18	75.18
		2215-01-102-037-19	Operation & Maintenance of Mukutmanipur P.W.S.S.	0.00	1,00.15	1,00.15
		2215-01-102-039-19	Surface Water based water supply scheme for Beldanga Municipality and adjoining Mougas of Beldanga -1Block	0.00	82.43	82.43
		2215-01-102-041-19	Operation & Maintenance of Beldanga P.W.S.S.	0.00	13.65	13.65
		2215-01-102-042-19	Darjeeling Water Supply Pumping Scheme	0.00	7,73.46	7,73.46
		2215-01-192-001-19	O & M of Municipal Water Supply	0.00	11,31.42	11,31.42
		2215-01-800-001-19	Works	0.00	5,36.57	5,36.57
		2215-02-107-002-19	Operation and Maintenance of GAP Phase - I Schemes	0.00	2,11.26	2,11.26
		2215-02-107-003-19	Cossipore Dum Dum Drainage Scheme and Patipukur Sewerage Scheme	0.00	1,35.42	1,35.42
		2215-02-107-004-19	Operation and maintenance of GAP (Phase-II)	0.00	36.14	36.14
			Total:	0.00	5,69,90.48	5,69,90.48
50	SUNDERBAN AFFAIRS	2575-02-101-001-19	Development of Sundarban	0.00	1,48.37	1,48.37
			Total:	0.00	1,48.37	1,48.37
51	TECHNICAL EDUCATION, TRAINING AND	2203-00-003-010-19	Mining Education Branch	0.00	0.05	0.05
		2203-00-105-001-19	Polytechnics	0.00	7.71	7.71
		2203-00-105-004-19	Polytechnics-Diploma Courses-Trade Course	0.00	0.43	0.43

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
51	TECHNICAL EDUCATION, TRAINING AND SKILL DEVELOPMENT	2203-00-105-005-19	Polytechnics-Trade Course	0.00	0.02	0.02
		2203-00-105-010-19	Polytechnics-Diploma Courses	0.00	25.02	25.02
		2230-03-003-001-19	Vocational Training Centres	0.00	18.59	18.59
			Total	0.00	51.82	51.82
52	TOURISM	3452-01-101-004-19	Maintenance of Tourist Facilities	0.00	1.39	1.39
			Total:	0.00	1.39	1.39
53	TRANSPORT	3053-00-003-001-19	Scheme for Training in Aviation in West Bengal	0.00	0.93	0.93
			Total:	0.00	0.93	0.93
55	WATER RESOURCES INVESTIGATION & DEVELOPMENT	2702-01-103-001-19	Minor Irrigation Scheme-Agriculture	0.00	20.25	20.25
		2702-02-005-001-19	Survey and Investigation of Ground Water and Surface Water Resources	0.00	18.80	18.80
		2702-03-102-001-19	River Lift Irrigation [WI]	0.00	38,03.20	38,03.20
		2702-03-103-001-19	Deep Tubewell Irrigation [WI]	0.00	5.88	5.88
		2702-03-103-002-19	Maintenance of State-owned Shallow Tubewells [WI]	0.00	27.42	27.42
		2702-80-001-012-19	Purchase of Diesel Mobile from IOC for Minor Irrigation Schemes	0.00	92.26	92.26
			Total:	0.00	39,67.81	39,67.81
65	TRIBAL DEVELOPMENT	2225-80-001-004-19	District organization	0.00	0.12	0.12
		2251-00-090-023-19	Department of Tribal Development	0.00	7.74	7.74
			Total:	0.00	7.86	7.86
68	HOME AND HILL AFFAIRS	2055-00-003-005-19	Swami Vivekananda State Police Academy(SVSPA)	0.00	6.27	6.27
		2055-00-104-004-19	Raising of Specialised India Reserved Battalion [HP]	0.00	0.40	0.40
		2055-00-109-001-19	West Bengal Police	0.00	30.66	30.66
		2055-00-109-006-19	Directorate of Security	0.00	81.80	81.80
		2055-00-109-007-19	Security Related Expenditure for Coastal Security Scheme	0.00	9,46.95	9,46.95

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
68	HOME AND HILL AFFAIRS	2055-00-109-022-19	Projects under Crime and Criminal Tracking & Network System (CCTNS)	0.00	1,64.75	1,64.75
			Total:	0.00	12,30.83	12,30.83
69	LAND & LAND REFORMS AND REFUGEE RELIEF & REHABILITATION	2059-80-053-002-01	Circuit Houses	34.17	0.00	34.17
		2059-80-053-002-01	Circuit Houses	33.69	0.00	33.69
		2059-80-053-002-01	Circuit Houses	4.88	0.00	4.88
		2059-80-053-002-01	Circuit Houses	0.68	0.00	0.68
		2059-80-053-002-01	Circuit Houses	0.12	0.00	0.12
		2059-80-053-002-01	Circuit Houses	0.76	0.00	0.76
		2059-80-053-002-01	Circuit Houses	0.68	0.00	0.68
		2059-80-053-002-01	Circuit Houses	5.10	0.00	5.10
		2059-80-053-002-02	Circuit Houses	0.00	14.84	14.84
		2059-80-053-002-13	Circuit Houses	0.00	40.90	40.90
		2059-80-053-002-13	Circuit Houses	0.00	4.27	4.27
		2059-80-053-002-13	Circuit Houses	0.00	2.26	2.26
		2059-80-053-002-13	Circuit Houses	0.00	15.60	15.60
		2059-80-053-002-14	Circuit Houses	0.00	0.72	0.72
		2059-80-053-002-19	Circuit Houses	0.00	19.08	19.08
		2059-80-053-002-50	Circuit Houses	0.00	11.27	11.27
		2059-80-053-002-78	Circuit Houses	0.00	15.58	15.58
			Total:	80.08	1,24.52	2,04.60
70	HIGHER EDUCATION	2202-03-103-009-19	Government Colleges and Institutes	0.00	0.50	0.50
		2203-00-001-001-19	Directorate of Technical Education	0.00	0.06	0.06
		2203-00-112-015-19	New Engineering Colloge at Purulia	0.00	0.17	0.17
			Total:	0.00	0.73	0.73
71	PLANNING AND STATISTICS	2059-01-053-047-27	Maintenance of Joint Administrative Building at Bidhannagar by the Department of Planning - Electrical Works	0.00	18.97	18.97
		2505-60-001-001-19	District Plan Scheme	0.00	0.09	0.09
			Total:	0.00	19.06	19.06
72	URBAN DEVELOPMENT	2216-01-700-006-19	Maintanance of Government Housing Estates	0.00	3.09	3.09

APPENDIX-X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	(₹ in Lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
72	URBAN DEVELOPMENT AND MUNICIPAL AFFAIRS	2216-02-110-001-19	Administration of Bidhannagar	0.00	80.60	80.60
		2216-02-111-001-19	Salt Lake Reclamation Scheme (UD)	0.00	1,43.91	1,43.91
		Total:			0.00	2,27.60
73	DISASTER MANAGEMENT AND CIVIL DEFENCE	2070-00-106-012-19	Air Raid Precaution-Direction and Organisation	0.00	2.55	2.55
		Total:			0.00	2.55
75	INDUSTRY, COMMERCE AND ENTERPRISES	2058-00-101-001-19	Stationery Offices and Stores-	0.00	0.04	0.04
		2058-00-103-001-19	West Bengal Government Press Alipore	0.00	0.83	0.83
		2058-00-103-002-19	Cooch Behar Government Press	0.00	0.08	0.08
		2853-02-001-002-19	Mining Estate Branch	0.00	1.62	1.62
		2853-02-102-001-19	Geological Prospecting Branch	0.00	0.18	0.18
		2853-02-102-003-19	Zonal Offices for the Mining Estate Branch	0.00	0.02	0.02
		Total:			0.00	2.77
Total:				11,60.88	13,57,43.79	13,69,04.67

Note : The expenditure in respect of Minor head "053-Maintenance and Repair" and detailed head '19-Maintenance' is included. Due to non availability of Salary component under detailed head '19 -Maintenance' in the State Budget, the same is shown under Non Salary column.

APPENDIX – XI MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in Lakh)

Sl. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Expenditure/Both	Recurring /One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	States Own Resources @	Central Transfers @	Raising Debt (Specify) @
1.	Assistance for Smart Cities (State share)	Exp.		2019-2020		0.00	58,00.00	58,00.00	0.00	
2.	Assistance to Panchayati Raj Bodies for Implementation of Provident Fund Scheme for Landless Agricultural Labourers(PROFLAL)	Exp.		2019-2020		14,66.89	0.00	14,66.89	0.00	
3.	Border Wing, Home Guard Battalion	Exp.		2019-2020		15,49.01	0.00	15,49.01	0.00	
4.	Construction of Boundary wall surrounding graveyards /Idgagh/Mazar etc. for Minorities	Exp.		2019-2020		0.00	1,07,44.98	1,07,44.98	0.00	
5.	Control of Vector Borne Diseases programme at Rural Areas	Exp.		2019-2020		1,90,35.14	0.00	1,90,35.14	0.00	
6.	Development Schemes of KMDA,HIT,HIDCO, NKDA, Kalyani Township	Exp.		2019-2020		30,97.21	0.00	30,97.21	0.00	
7.	Development of Aliah University	Exp.		2019-2020		0.00	60,38.36	60,38.36	0.00	
8.	Development/ Construction schemes for all the Development Authorities.	Exp.		2019-2020		0.00	3,50,50.22	3,50,50.22	0.00	
9.	Distribution of Bicycles amongst Girl Students of recognised and aided Madrasah	Exp.		2019-2020		0.00	1,45,99.00	1,45,99.00	0.00	
10.	District Home Guard Raised in connection with Emergency	Exp.		2019-2020		1,66,94.17	0.00	65,90.62	0.00	
11.	Expenditure relating to Social Audit Unit (Central Share) (OTHER) [PN]	Exp.		2019-2020		18,96.05	0.00	18,96.05	0.00	
12.	Financial Assistance to other Scientific Bodies for undertaking Scientific Projects/Surveys/Research/Training and Science Awareness & Science Popularisation programme	Exp.		2019-2020		11,00.08	0.00	11,00.08	0.00	
13.	Forest Conservation and Regeneration [FR]	Exp.		2019-2020		0.00	64,77.48	64,77.48	0.00	
14.	Free Diagnostic Expenses	Exp.		2019-2020		0.00	94,23.77	94,23.77	0.00	

APPENDIX – XI MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in Lakh)

Sl. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Expenditure/Both	Recurring /One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	States Own Resources @	Central Transfers @	Raising Debt (Specify) @
15.	Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share) (NSAP) [PN]	Exp.		2019-2020		42,83.02	0.00	42,83.02	0.00	
16.	Indira Gandhi National Widow Pension Scheme (IGNWPS) (Central Share) (NSAP) [PN]	Exp.		2019-2020		4,92,32.54	0.00	4,92,32.54	0.00	
17.	Infrastructure Development [TW]	Exp.		2019-2020		0.00	25,71.98	25,71.98	0.00	
18.	Payment of meal charges to Ashramites attached to Ashram type school run by Education Department	Exp.		2019-2020		10,27.46	0.00	10,27.46	0.00	
19.	Procurement and distribution of Bi-Cycle to General Category Students	Exp.		2019-2020		1,03,03.00	0.00	1,03,03.00	0.00	
20.	Samagra Shiksha Abhiyan(Elementary Education)	Exp.		2019-2020		25,41,54.33	0.00	25,41,54.33	0.00	
21.	Samagra Shiksha Abhiyan(Secondary Education)	Exp.		2019-2020		83,97.08	0.00	83,97.08	0.00	
22.	Samagra Shiksha Abhiyan(Teachers Training & Adult Education)	Exp.		2019-2020		6,13.70	0.00	6,13.70	0.00	
23.	Scheme for Pre-Matric Scholarship to Scheduled Caste Students OCAS [SC]	Exp.		2019-2020		20,40.41	0.00	20,40.41	0.00	
24.	State Subsidy for Supply of Rice to the APL / BPL Families in the TPDS (SCP)	Exp.		2019-2020		3,49,76.92	0.00	3,49,76.92	0.00	
25.	Talent Support programme for Meritorious Students	Exp.		2019-2020		7,00,00.00	0.00	7,00,00.00	0.00	
26.	West Bengal Power Development Corporation	Exp.		2019-2020		0.00	5,30,47.00	5,30,47.00	0.00	
27.	Wheat based Nutrition Programme for the Beneficiaries of ICDS Scheme	Exp.		2019-2020		21,90.20	0.00	13,33.84	0.00	
28.	Integrated Minority Development Scheme	Exp.		2019-2020		0.00	71,65.40	71,65.40	0.00	

@ Information on likely source of expenditure on new schemes has been based on Budget classification

APPENDIX-XII COMMITTED LIABILITIES OF THE GOVERNMENT
(As on 31.03.2020)

Sl. No.	Nature of the liability	Amount (₹ in Lakh)	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States own Resources	Central Transfers	Raising Debt (Specify)			
I.	Accounts Payable.	–Nil-						
1.								
2.								
3.								
4.								
	Total							
II.	State’s share in Centrally Sponsored Schemes	-Nil-						
1.								
2.								
3.								
4.								
	Total							
III.	Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads	-Nil-						
1.								
2.								
3.								
4.								
	Total							
IV.	Liabilities Arising from Incomplete Projects	-Nil-						
1.								
2.								
3.								
4.								
	Total							
V.	Others/Miscellaneous	-Nil-						
1.	Salaries							
2.	Pension (Major Hd. 2071)							
3.	Interest Payments (Major Hd. 2049)							
4.	Principal Repayment of various Loans							
	Total							
Grand Total		- Nil-						

N.B:-The statement is prepared on the basis of information received from the State Government.

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Printed at
Saraswaty Press Limited
(A Govt. of West Bengal Enterprise)
11, B.T. Road, Kolkata-700056