Finance Accounts

(Volume-II)

2024-25

Government of Gujarat

Finance Accounts

Volume-II

2024-2025

Government of Gujarat

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Volume-II

PART-I

DETAILED STATEMENTS

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)			
A. TAX REVENUE (*)-			
(a) Goods and Services Tax-			
0005- Central Goods and Services Tax (CGST)			
901- Share of net proceeds assigned to States	13,07,206.00	11,92,214.00	(+)9.65
Total-0005	**13,07,206.00**	**11,92,214.00**	**(+)9.65**
0006- State Goods and Services Tax (SGST)			
101- Tax	44,82,837.27	41,92,503.67	(+)6.93
102- Interest	21,854.59	27,339.28	(-)20.06
103- Penalty	7,698.84	7,136.95	(+)7.87
104- Fees	4,143.50	4,790.08	(-)13.50
105- Input Tax Credit cross utilisation of SGST and IGST	10,39,549.47	9,18,266.52	(+)13.21
106- Apportionment of IGST-Transfer-in of Tax Component to SGST	10,16,610.79	6,87,979.05	(+)47.77
107- Apportionment of IGST-Transfer-in of Interest Component to SGST	5,755.56	2,239.93	(+)156.95
108- Apportionment of IGST-Transfer-in of Penalty Component to SGST	896.32	..	(+)100.00
110- Advance apportionment from IGST	..	(-)44,550.00	..
500- Receipts awaiting transfer to other Minor Heads	..	(-)0.01	..
800- Other Receipts	4,691.12	5,280.10	(-)11.15
Total-0006	**65,84,037.46**	**58,00,985.57**	**(+)13.50**

(*) The figure under"A-Tex Revenue"are net after taking in to accounts refunds

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(a) Goods and Services Tax - (Concld.)			
Total-(a)- Goods and Services Tax	**78,91,243.46**	**69,93,199.57**	**12.84**
(b) Taxes on Income and Expenditure-			
0020- Corporation Tax			
901- Share of Net proceeds assigned to States	12,70,033.00	11,79,115.00	(+)7.71
Total-0020	**12,70,033.00**	**11,79,115.00**	**(+)7.71**
0021- Taxes on Income other than Corporation Tax			
901- Share of net proceeds assigned to States	16,19,681.37	13,61,732.00	(+)18.94
Total-0021	**16,19,681.37**	**13,61,732.00**	**(+)18.94**
0028- Other Taxes on Income and Expenditure			
107- Taxes on Professions, Trades, Callings and Employment	26,494.60	25,951.73	(+)2.09
Total-0028	**26,494.60**	**25,951.73**	**(+)2.09**
Total-(b)- Taxes on Income and Expenditure	**29,16,208.97**	**25,66,798.73**	**13.61**
(c) Taxes on Property and Capital Transaction-			
0029- Land Revenue			
101- Land Revenue/Tax	38,633.70	38,679.47	(-)0.12
102- Taxes on Plantations	1,470.77	1,631.68	(-)9.86
103- Rates and Cesses on Land	3,87,755.73	6,92,910.54	(-)44.04
104- Receipts from management of ex-Zamindari Estates	268.67	212.68	(+)26.33
105- Receipts from sale of Government Estates	727.81	10,627.90	(-)93.15
106- Receipts on account of Survey and Settlement Operations	13,587.74	17,488.66	(-)22.31
107- Sale proceeds of Waste Lands and Redemption of Land Tax	31,791.20	77,854.29	(-)59.17
800- Other Receipts	5,902.46	16,411.34	(-)64.03

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads		Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
				(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.				
A. TAX REVENUE (*) - (Contd.)				
(c) Taxes on Property and Capital Transaction - (Contd.)				
0029- Land Revenue - (Concld.)				
	Total-0029	**4,80,138.08**	**8,55,816.56**	**(-)43.90**
0030- Stamps and Registration Fees				
01- Stamps-Judicial-				
101- Court Fees realised in Stamps		11,385.83	10,018.75	(+)13.65
800- Other Receipts		149.32	60.92	(+)145.11
	Total - 01	**11,535.15**	**10,079.67**	**(+)14.44**
02- Stamps-Non-Judicial-				
102- Sale of Stamps		14,69,956.05	12,68,840.43	(+)15.85
103- Duty on Impressing of Documents		17,503.26	39,402.29	(-)55.58
800- Other Receipts		8,376.01	12,311.39	(-)31.97
	Total - 02	**14,95,835.32**	**13,20,554.11**	**(+)13.27**
03- Registration Fees-				
104- Fees for registering documents		2,36,146.63	2,01,908.21	(+)16.96
800- Other Receipts		1,024.22	859.76	(+)19.13
	Total - 03	**2,37,170.85**	**2,02,767.97**	**(+)16.97**
	Total-0030	**17,44,541.32**	**15,33,401.75**	**(+)13.77**
0035- Taxes on Immovable Property other than Agricultural Land				
101- Ordinary Collections		13,417.00	16,123.98	(-)16.79
800- Other Receipts		36,149.56	51,462.58	(-)29.76
	Total-0035	**49,566.56**	**67,586.56**	**(-)26.66**

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(c) Taxes on Property and Capital Transaction - (Concld.)			
Total-(c)- Taxes on Property and Capital Transaction	**22,74,245.96**	**24,56,804.87**	**(-)7.43**
(d) Taxes on Commodities and Services-			
0037- Customs			
901- Share of Net Proceeds assigned to States	2,27,715.00	1,37,665.00	(+)65.41
Total-0037	**2,27,715.00**	**1,37,665.00**	**(+)65.41**
0038- Union Excise Duties			
01- Shareable Duties-			
901- Share of Net Proceeds assigend to States	43,822.01	52,095.00	(-)15.88
Total - 01	**43,822.01**	**52,095.00**	**(-)15.88**
Total-0038	**43,822.01**	**52,095.00**	**(-)15.88**
0039- State Excise			
103- Malt Liquor	0.98	3.75	(-)73.87
105- Foreign Liquors and Spirits	15,085.44	14,306.00	(+)5.45
106- Commercial and denatured spirits and medicated wines	743.58	1,172.34	(-)36.57
107- Medicinal and toilet preparations containing alcohol, opium, etc.	(-)17.69	22.70	(-)177.93
108- Opium, hemp and other drugs	3.84	33.41	(-)88.51
150- Fines and Confiscations	535.35	513.88	(+)4.18
800- Other Receipts	3,728.32	3,977.92	(-)6.27
Total-0039	**20,079.82**	**20,030.00**	**(+)0.25**
0040- Taxes on Sales, Trade etc.			
101- Receipts under Central Sales Tax Act	3,88,330.25	3,89,606.40	(-)0.33

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads		Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
				(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.				
A. TAX REVENUE (*) - (Contd.)				
(d) Taxes on Commodities and Services - (Contd.)				
0040- Taxes on Sales, Trade etc. - (Concld.)				
102- Receipts under State Sales Tax Act		56.36	641.91	(-)91.22
103- Tax on sale of motor spirits and lubricants		4,16,929.13	4,21,004.68	(-)0.97
104- Surcharge on Sales Tax		0.02	..	(+)100.00
106- Tax on purchase of Sugarcane		0.27	..	(+)100.00
110- Trade Tax		25,05,722.77(a)	25,01,089.20	(+)0.19
111- Value Added Tax (VAT) Receipts		0.44	..	..
800- Other Receipts		188.51	329.59	(-)42.80
	Total-0040	**33,11,227.75**	**33,12,671.78**	**(-)0.04**
0041- Taxes on Vehicles				
101- Receipts under the Indian Motor Vehicles Act		1,55,156.66	1,52,685.08	(+)1.62
102- Receipts under the State Motor Vehicles Taxation Acts		4,35,392.53	4,03,862.13	(+)7.81
800- Other Receipts		216.71	214.59	(+)0.99
	Total-0041	**5,90,765.90**	**5,56,761.80**	**(+)6.11**
0042- Taxes on Goods and Passengers				
103- Tax Collections - Passenger Tax		25,855.37	24,227.45	(+)6.72
104- Tax Collections - Goods Tax		0.31	1.31	(-)76.34
	Total-0042	**25,855.68**	**24,228.76**	**(+)6.71**
0043- Taxes and Duties on Electricity				
101- Taxes on consumption and sale of Electricity		11,72,020.38	11,50,051.38	(+)1.91
102- Fees under the Indian Electricity Rules		680.07	630.46	(+)7.87

(a) Represents the amount of VAT

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Concld.)			
(d) Taxes on Commodities and Services - (Concld.)			
0043- Taxes and Duties on Electricity - (Concld.)			
103- Fees for the electrical inspection of cinemas	0.06	..	(+)100.00
800- Other Receipts	880.07	711.93	(+)23.62
Total-0043	**11,73,580.58**	**11,51,393.77**	**(+)1.93**
0044- Service Tax			
105- Courier Services	..	0.02	..
901- Share of net proceeds assigned to States	142.00	733.00	(-)80.63
Total-0044	**142.00**	**733.02**	**(-)80.63**
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	494.48	250.55	(+)97.36
105- Luxury Tax	65.26	126.87	(-)48.56
108- Receipts under Education Cess Act	61,075.88	66,605.70	(-)8.30
800- Other Receipts	2,655.63	5,623.92	(-)52.78
901- Share of net proceeds assigned to States	7,201.00	4,809.00	(+)49.74
Total-0045	**71,492.25**	**77,416.04**	**(-)7.65**
Total-(d)- Taxes on Commodities and Services	**54,64,680.99**	**53,32,995.16**	**2.47**
Total-A-TAX REVENUE (*)	**1,85,46,379.39**	**1,73,49,798.34**	**(+)6.90**
B. NON TAX REVENUE-			
(a) Fiscal Services-			
0047- Other Fiscal Services			
800- Other Receipts	3.41	5.65	(-)39.65

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(a) Fiscal Services - (Concld.)			
0047- Other Fiscal Services - (Concld.)			
Total-0047	**3.41**	**5.65**	**(-)39.65**
Total-(a)- Fiscal Services	**3.41**	**5.65**	**(-)39.65**
(b) Interest Receipts, Dividends and Profits-			
0049- Interest Receipts			
04- Interest Receipts of State / Union Territory Governments-			
103- Interest from Departmental Commercial Undertakings	41.57	56.02	(-)25.79
107- Interest from Cultivators	25.26	23.78	(+)6.22
110- Interest realised on investment of Cash balances	51,039.49	98,389.24	(-)48.12
190- Interest from Public Sector and other Undertakings	7,877.93	7,420.11	(+)6.17
191- Interest from Local Bodies	444.94	368.62	(+)20.70
195- Interest from Co-operative Societies	17.32	84.04	(-)79.39
800- Other Receipts	83,634.63	1,51,592.78	(-)44.83
801- Interest or other earnings from Grantee on unspent balances	15,570.84	12,348.12	(+)26.10
900- Deduct - Refunds	(-)8.66	(-)15.52	(-)44.20
Total - 04	**1,58,643.32**	**2,70,267.19**	**(-)41.30**
Total-0049	**1,58,643.32**	**2,70,267.19**	**(-)41.30**
0050- Dividends and Profits			
101- Dividends from Public Undertakings	42,748.09	64,152.75	(-)33.37
200- Dividends from Other Investments	1,96,895.42	11,564.19	(+)1602.63
Total-0050	**2,39,643.51**	**75,716.94**	**(+)216.50**

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(b) Interest Receipts, Dividends and Profits - (Concld.)			
Total-(b)- Interest Receipts, Dividends and Profits	**3,98,286.83**	**3,45,984.12**	**15.12**
(c) Other Non-Tax Revenue-			
(i) General Services-			
0051- Public Service Commission			
104- UPSC/SSC Examination Fees	496.00	2,329.13	(-)78.70
105- State PSC Examination Fees	116.75	108.83	(+)7.28
800- Other Receipts	73.95	0.10	(+)73850
900- Deduct - Refunds	(-)1,530.92	..	..
Total-0051	**(-)844.22**	**2,438.06**	**(-)134.63**
0055- Police			
101- Police supplied to other Governments	6,004.92	4,974.17	(+)20.72
102- Police supplied to other parties	32,360.43	27,841.89	(+)16.23
103- Fees, Fines and Forfietures	14,794.90	14,212.77	(+)4.10
104- Receipts under Arms Act	502.87	658.84	(-)23.67
105- Receipts of State-Head-quarters Police	5,409.92	3,725.77	(+)45.20
800- Other Receipts	6,939.97	7,344.95	(-)5.51
900- Deduct-Refunds	(-)25.50	(-)19.58	(+)30.23
Total-0055	**65,987.51**	**58,738.81**	**(+)12.34**
0056- Jails			
102- Sale of Jail Manufactures	1,294.14	1,046.56	(+)23.66
501- Services and Service Fees	1.20	2.85	(-)57.89
800- Other Receipts	158.31	491.78	(-)67.81

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads		Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
				(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.				
B. NON TAX REVENUE - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0056- Jails - (Concld.)				
900- Deduct - Refunds		(-)52.41	..	..
	Total-0056	**1,401.24**	**1,541.19**	**(-)9.08**
0058- Stationery and Printing				
101- Stationery Receipts		35.38	42.02	(-)15.80
102- Sale of Gazettes etc.-		66.86	102.16	(-)34.55
200- Other Press receipts		4,103.30	3,866.04	(+)6.14
800- Other Receipts		59.52	87.07	(-)31.64
	Total-0058	**4,265.06**	**4,097.29**	**(+)4.09**
0059- Public Works				
80- General-				
011- Rents		410.39	561.91	(-)26.97
102- Hire charges of Machinery and Equipment		0.08	0.04	(+)100.00
103- Recovery of percentage charges		1,088.02	530.68	(+)105.02
800- Other Receipts		10,328.99	7,357.55	(+)40.39
	Total - 80	**11,827.48**	**8,450.18**	**(+)39.97**
	Total-0059	**11,827.48**	**8,450.18**	**(+)39.97**
0070- Other Administrative Services				
01- Administration of Justice-				
102- Fines and Forfietures		10,202.51	6,923.52	(+)47.36
501- Services and Sercvice Fees		244.40	216.82	(+)12.72

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070- Other Administrative Services - (Contd.)			
01- Administration of Justice - (Concld.)			
800- Other Receipts	1,016.96	1,932.10	(-)47.37
900- Deduct - Refunds	(-)50.91	(-)33.59	(+)51.56
Total - 01	**11,412.96**	**9,038.85**	**(+)26.27**
02- Elections-			
101- Sale proceeds of election forms and documents	7.42	9.71	(-)23.58
104- Fees, Fines and Forfietures	126.85	27.04	(+)369.12
800- Other Receipts	61.52	13,302.88	(-)99.54
900- Deduct - Refunds	(-)0.10	(-)0.54	(-)81.48
Total - 02	**195.69**	**13,339.09**	**(-)98.53**
60- Other Services-			
Receipts from the Central Government for Administration of Central Acts and			
101- Regulations	10.45	5.88	(+)77.72
103- Receipts under Explosives Act	52.95	52.17	(+)1.50
104- Receipts under Wild Life Act	0.50	0.05	(+)900.00
105- Home Guards	5,579.01	1,651.18	(+)237.88
106- Civil Defence	5.26	0.23	(+)2,186.96
108- Marriage Fees	45.14	21.40	(+)110.93
109- Fire Protection and Control	386.12	141.93	(+)172.05
110- Fees for Government Audit	26.49	30.68	(-)13.66

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070- Other Administrative Services - (Concld.)			
60- Other Services - (Concld.)			
114- Receipts from Motor Garages etc.-	6.61	5.08	(+)30.12
115- Receipts from Guest Houses, Government Hostels etc.-	1,030.14	1,025.05	(+)0.50
118- Receipts under Right to Information Act,2005	20.00	36.51	(-)45.22
800- Other Receipts	4,681.47	36,870.35	(-)87.30
900- Deduct-Refunds	(-)1.00	(-)0.61	(+)63.93
Total - 60	**11,843.14**	**39,839.90**	**(-)70.27**
Total-0070	**23,451.79**	**62,217.84**	**(-)62.30**
0071- Contributions and Recoveries towards Pension and Other Retirement benefits			
01- Civil-			
101- Subscriptions and Contributions	2,949.62	1,821.03	(+)61.98
800- Other Receipts	3,037.02	3,800.48	(-)20.09
900- Deduct - Refunds	..	(-)21.02	..
Total - 01	**5,986.64**	**5,600.49**	**(+)6.89**
Total-0071	**5,986.64**	**5,600.49**	**(+)6.89**
0075- Miscellaneous General Services			
101- Unclaimed Deposits	4,121.60	1,03,362.50	(-)96.01
104- Unclaimed and Unpaid dividends, deposits and debentures etc of Investors in companies	4.73	..	(+)100.00

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Concld.)			
0075- Miscellaneous General Services - (Concld.)			
108- Guarantee Fees	14.80	..	(+)100.00
800- Other Receipts	3,345.95	5,611.78	(-)40.38
900- Deduct-Refunds	(-)427.63	(-)735.99	(-)41.90
Total-0075	**7,059.45**	**1,08,238.29**	**(-)93.48**
Total -(i) General Services	**1,19,134.94**	**2,51,322.16**	**(-)52.60**
(ii) Social Services-		0	
0202- Education, Sports, Art and Culture			
01- General Education-			
101- Elementary Education	55,402.80	1,22,755.97	(-)54.87
102- Secondary Education	5,581.75	5,757.50	(-)3.05
103- University and Higher Education	3,383.30	16,922.99	(-)80.01
600- General	1,568.01	3,882.17	(-)59.61
900- Deduct - Refunds	..	(-)4.20	..
Total - 01	**65,935.86**	**1,49,314.43**	**(-)55.84**
02- Technical Education-			
101- Tuitions and other fees	1,151.33	1,579.50	(-)27.11
800- Other Receipts	403.85	41,945.17	(-)99.04
Total - 02	**1,555.18**	**43,524.67**	**(-)96.43**
03- Sports and Youth Services-			
101- Physical Education-Sports and Youth Welfare	175.95	212.54	(-)17.22

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0202- Education, Sports, Art and Culture - (Concld.)			
03- Sports and Youth Services - (Concld.)			
800- Other Receipts	140.47	1,206.53	(-)88.36
900- Deduct - Refunds	(-)0.45	..	..
Total - 03	**315.97**	**1,419.07**	**(-)77.73**
04- Art and Culture-			
101- Archives and Museums	164.81	335.68	(-)50.90
102- Public Libraries	20.10	20.11	(-)0.05
103- Receipts from Cinematograph Film Rules	0.91	0.05	(+)1720.00
800- Other Receipts	56.15	37.69	(+)48.98
Total - 04	**241.97**	**393.53**	**(-)38.51**
Total-0202	**68,048.98**	**1,94,651.70**	**(-)65.04**
0210- Medical and Public Health			
01- Urban Health Services-			
020- Receipts from Patients for hospital and dispensary services	737.53	524.25	(+)40.68
101- Receipts from Employees State Insurance Schemes	16,596.15	13,769.91	(+)20.52
104- Medical Store Depots	14.74	72.61	(-)79.70
107- Receipts from Drug Manufacture	756.29	670.78	(+)12.75
800- Other Receipts	1,173.95	425.51	(+)175.89
900- Deduct - Refunds	0.72	(-)0.95	(-)175.79

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0210- Medical and Public Health - (Contd.)			
01- Urban Health Services - (Concld.)			
Total - 01	**19,279.38**	**15,462.11**	**(+)24.69**
02- Rural Health Services-			
101- Receipts/Contributions from patients and others	1,645.50	2,206.42	(-)25.42
800- Other Receipts	245.21	75.89	(+)223.11
Total - 02	**1,890.71**	**2,282.31**	**(-)17.16**
03- Medical Education, Training and Research-			
101- Ayurveda	206.30	107.11	(+)92.61
102- Homeopathy	33.67	35.95	(-)6.34
105- Allopathy	2,447.86	2,003.87	(+)22.16
200- Other Systems	10.62	12.00	(-)11.50
900- Deduct - Refunds	(-)1.92	(-)56.73	(-)96.62
Total - 03	**2,696.53**	**2,102.20**	**(+)28.27**
04- Public Health-			
102- Sale of Sera/Vaccine	13.26	26.34	(-)49.66
104- Fees and Fines etc.-	2,832.44	2,339.23	(+)21.08
105- Receipts from Public Health Laboratories	71.76	60.02	(+)19.56
501- Services and Service Fees	6.08	8.83	(-)31.14
800- Other Receipts	2,493.38	3,545.68	(-)29.68
900- Deduct-Refunds	(-)2.39	(-)3.02	(-)20.86

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0210- Medical and Public Health - (Concld.)			
04- Public Health - (Concld.)			
Total - 04	**5,414.53**	**5,977.08**	**(-)9.41**
80- General-			
800- Other Receipts	941.02	771.15	(+)22.03
Total - 80	**941.02**	**771.15**	**(+)22.03**
Total-0210	**30,222.17**	**26,594.86**	**(+)13.64**
0211- Family Welfare			
800- Other Receipts	153.18	26,871.81	(-)99.43
Total-0211	**153.18**	**26,871.81**	**(-)99.43**
0215- Water Supply and Sanitation			
01- Water Supply-			
102- Receipts from Rural water supply schemes	20.99	..	(+)100.00
103- Receipts from Urban water supply schemes	112.89	124.49	(-)9.32
800- Other Receipts	2,287.49	49,354.59	(-)95.37
Total - 01	**2,421.37**	**49,479.08**	**(-)95.11**
Total-0215	**2,421.37**	**49,479.08**	**(-)95.11**
0216- Housing			
01- Government Residential Buildings-			
106- General Pool Accommodation	1,062.81	1,211.31	(-)12.26
107- Police Housing	134.99	228.43	(-)40.91

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads		Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
				(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.				
B. NON TAX REVENUE - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0216- Housing - (Concld.)				
01- Government Residential Buildings - (Concld.)				
700- Other Housing		127.96	224.93	(-)43.11
	Total - 01	**1,325.76**	**1,664.67**	**(-)20.36**
02- Urban Housing-				
800- Other Receipts		5,971.89	100.12	(+)5864.73
	Total - 02	**5,971.89**	**100.12**	**(+)5864.73**
03- Rural Housing-				
800- Other Receipts		148.96	77.44	(+)92.36
	Total - 03	**148.96**	**77.44**	**(+)92.36**
80- General-				
800- Other Receipts		1.45	5.62	(-)74.20
	Total - 80	**1.44**	**5.62**	**(-)74.38**
	Total-0216	**7,448.06**	**1,847.85**	**(+)303.07**
0217- Urban Development				
03- Integrated Development of Small and Medium Towns-				
501- Services and Service Fees		3,998.35	3,686.11	(+)8.47
800- Other Receipts		4,547.20	69,380.98	(-)93.45
	Total - 03	**8,545.55**	**73,067.09**	**(-)88.30**
	Total-0217	**8,545.55**	**73,067.09**	**(-)88.30**

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads		Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
				(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.				
B. NON TAX REVENUE - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0220- Information and Publicity				
01- Films-				
102- Receipts from Departmentally produced films		0.66	0.46	(+)43.48
103- Receipts from Cinematograph Films Rules		..	10.71	..
800- Other Receipts		18.22	25.95	(-)29.79
	Total - 01	**18.88**	**37.12**	**(-)49.14**
60- Others-				
105- Receipts from community Radio and T.V. Sets		4.16	6.02	(-)30.90
106- Receipts from advertising and visual Publicity		0.12	0.08	(+)50.00
112- Employment News		10.85	1.87	(+)480.21
113- Receipts from other Publications		49.09	103.30	(-)52.48
800- Other Receipts		4.39	7.36	(-)40.35
	Total - 60	**68.61**	**118.63**	**(-)42.16**
	Total-0220	**87.49**	**155.75**	**(-)43.83**
0230- Labour and Employment				
101- Receipts under Labour laws		889.35	768.46	(+)15.73
102- Fees for registration of Trade Unions		202.19	14.20	(+)1323.87
103- Fees for inspection of Steam Boilers		1,309.84	1,151.63	(+)13.74
104- Fees realised under Factory's Act		3,110.06	3,002.39	(+)3.59
105- Examinations fees under Mines Act		18.88	12.34	(+)53.00

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0230- Labour and Employment - (Concld.)			
106- Fees under Contract Labour (Regulation and Abolition Rules)	1,17,597.92	1,01,965.54	(+)15.33
800- Other Receipts	4,877.18	8,970.32	(-)45.63
900- Deduct-Refunds	(-)6.89	(-)4.24	(+)62.50
Total-0230	**1,27,998.53**	**1,15,880.64**	**(+)10.46**
0235- Social Security and Welfare			
01- Rehabilitation-			
200- Other Rehabilitation Schemes	14.04	3.17	(+)342.90
Total - 01	**14.04**	**3.17**	**(+)342.90**
60- Other Social Security and Welfare Programmes-			
105- Government Employees Insurance Schemes	..	0.03	..
106- Receipts from Correctional Homes	1.86	2.31	(-)19.48
800- Other Receipts	1,486.49	2,426.24	(-)38.73
900- Deduct - Refunds	(-)0.26	(-)0.01	(+)2500.00
Total - 60	**1,488.09**	**2,428.57**	**(-)38.73**
Total-0235	**1,502.13**	**2,431.74**	**(-)38.23**
0250- Other Social Services			
101- Nutrition	1,047.14	1,548.65	(-)32.38

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Concld.)			
0250- Other Social Services - (Concld.)			
102- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8,804.57	10,261.24	(-)14.20
800- Other Receipts	8,987.06	2,249.11	(+)299.58
900- Deduct - Refunds	..	(-)7.22	..
Total-0250	**18,838.77**	**14,051.78**	**(+)34.07**
Total -(ii) Social Services	**2,65,266.24**	**5,05,032.27**	**(-)47.47**
(iii) Economic Services-			
0401- Crop Husbandary			
103- Seeds	112.54	151.18	(-)25.56
104- Receipts from Agricultural Farms	24.24	28.61	(-)15.27
105- Sale of manures and fertilisers	0.86	1.34	(-)35.82
107- Receipts from Plant Protection Services	30.75	44.63	(-)31.10
110- Grants from I.C.A.R.	..	0.01	..
119- Receipts from Horticulture and Vegetable crops	84.82	168.76	(-)49.74
800- Other Receipts	48,663.10	27,928.66	(+)74.24
900- Deduct-Refunds	(-)0.50	..	..
Total-0401	**48,915.81**	**28,323.19**	**(+)72.71**
0403- Animal Husbandary			
102- Receipts from Cattle and Buffalo development	11,036.71	2,504.03	(+)340.76

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0403- Animal Husbandary - (Concld.)			
103- Receipts from Poultry development	118.23	392.77	(-)69.90
104- Receipts from Sheep and Wool development	119.77	30.43	(+)293.59
106- Receipts from Fodder and Feed development	0.90	6.67	(-)86.51
108- Receipts from other live stock development	1.06	0.21	(+)404.76
501- Services and Service Fees	157.87	237.21	(-)33.45
800- Other Receipts	6,337.17	1,499.51	(+)322.62
900- Deduct - Refunds	..	(-)0.15	..
Total-0403	**17,771.71**	**4,670.68**	**(+)280.50**
0404- Dairy Development			
800- Other Receipts	17.67	7.02	(+)151.71
Total-0404	**17.67**	**7.02**	**(+)151.71**
0405- Fisheries			
011- Rents	19.04	60.72	(-)68.64
102- License Fees, Fines etc.-	331.67	153.23	(+)116.45
103- Sale of fish, fish-seeds etc.-	130.78	144.45	(-)9.46
501- Services and Service fees	12.49	1.91	(+)553.93
800- Other Receipts	2,041.31	1,198.25	(+)70.36
Total-0405	**2,535.29**	**1,558.56**	**(+)62.67**

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0406- Forestry and Wild Life			
01- Forestry			
101- Sale of timber and other forest produce	787.04	563.65	(+)39.63
800- Other Receipts	2,952.71	3,840.88	(-)23.12
900- Deduct-Refunds	(-)127.35	(-)173.76	(-)26.71
Total - 01	**3,612.40**	**4,230.77**	**(-)14.62**
02- Environmental Forestry and Wild Life-			
111- Zoological Park	221.78	257.66	(-)13.93
800- Other Receipts	278.26	0.32	(+)86856.25
Total - 02	**500.04**	**257.98**	**(+)93.83**
Total-0406	**4,112.44**	**4,488.75**	**(-)8.38**
0408- Food Storage and Warehousing			
800- Other Receipts	3,053.85	852.22	(+)258.34
Total-0408	**3,053.85**	**852.22**	**(+)258.34**
0425- Co-operation			
101- Audit Fees	1,198.77	1,192.60	(+)0.52
800- Other Receipts	1,424.03	400.90	(+)255.21
Total-0425	**2,622.80**	**1,593.50**	**(+)64.59**
0435- Other Agricultural Programmes			
102- Fees for quality control grading of Agricultural products	2,443.09	268.93	(+)808.45

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads		Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
				(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.				
B. NON TAX REVENUE - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0435- Other Agricultural Programmes - (Concld.)				
501- Other Services and Service Fees		4.41	4.63	(-)4.75
800- Other Receipts		903.45	90.34	(+)900.06
	Total-0435	**3,350.95**	**363.90**	**(+)820.84**
0506- Land Reforms				
800- Other Receipts		0.38	0.47	(-)19.15
	Total-0506	**0.38**	**0.47**	**(-)19.15**
0515- Other Rural Development Programmes				
101- Receipts under Panchayati Raj Acts		341.43	528.00	(-)35.34
800- Other Receipts		4,247.32	68,642.72	(-)93.81
	Total-0515	**4,588.75**	**69,170.72**	**(-)93.37**
0575- Other Special Areas Programmes				
01- Dangs Districts-				
800- Other Receipts		1,253.06	1,582.69	(-)20.83
900- Deduct - Refunds		(-)29.93	(-)280.82	(-)89.34
	Total - 01	**1,223.13**	**1,301.87**	**(-)6.05**
	Total-0575	**1,223.13**	**1,301.87**	**(-)6.05**
0700- Major Irrigation				
01- Hathmati Reservoir Project-				
101- Sale of Water for irrigation purposes		41.04	56.35	(-)27.17
102- Sale of Water for domestic purposes		102.29	55.73	(+)83.55

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads		Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
				(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.				
B. NON TAX REVENUE - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Contd.)				
01- Hathmati Reservoir Project - (Concld.)				
103- Sale of Water for Other purposes		290.51	273.04	(+)6.40
104- Sale Proceeds from Canal Plantation		81.80	101.20	(-)19.17
800- Other Receipts		1.82	29.92	(-)93.92
	Total - 01	**517.46**	**516.24**	**(+)0.24**
02- Shetrunji (P) Project-				
101- Sale of Water for Irrigation purposes		127.09	306.17	(-)58.49
102- Sale of Water for Domestic purposes		2,027.03	1,707.12	(+)18.74
800- Other Receipts		1.63	17.53	(-)90.70
	Total - 02	**2,155.75**	**2,030.82**	**(+)6.15**
03- Banas Valley Project-				
101- Sale of Water for Irrigation purposes		302.79	381.48	(-)20.63
102- Sale of Water for Domestic purposes		54,409.18	52,352.48	(+)3.93
103- Sale of Water for Other purposes		29,618.37	18,806.52	(+)57.49
104- Sale Proceeds from Canal Plantation		2.96	3.49	(-)15.19
800- Other Receipts		1,624.63	416.15	(+)290.40
	Total - 03	**85,957.93**	**71,960.12**	**(+)19.45**
04- Ukai Project-				
101- Sale of Water for Irrigation purposes		38.06	55.62	(-)31.57
102- Sale of Water for Domestic purposes		148.71	111.84	(+)32.97

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads		Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
				(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.				
B. NON TAX REVENUE - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Contd.)				
04- Ukai Project - (Concld.)				
103- Sale of Water for Other purposes		3,574.73	3,286.52	(+)8.77
800- Other Receipts		226.84	223.74	(+)1.39
	Total - 04	**3,988.34**	**3,677.72**	**(+)8.45**
05- Mahi Right Bank Canal-				
101- Sale of Water for Irrigation purposes		110.29	154.76	(-)28.73
102- Sale of Water for Domestic purposes		7,219.62	5,069.56	(+)42.41
103- Sale of Water for Other purposes		14,306.89	16,080.39	(-)11.03
104- Sale Proceeds from Canal Plantation		..	0.08	..
800- Other Receipts		57.13	77.16	(-)25.96
	Total - 05	**21,693.93**	**21,381.95**	**(+)1.46**
06- Kakarapar Weir and Canal Project-				
101- Sale of Water for Irrigation purposes		248.75	297.80	(-)16.47
	Total - 06	**248.75**	**297.80**	**(-)16.47**
09- Kadna Project-				
101- Sale of Water for Irrigation purposes		11.60	15.15	(-)23.43
102- Sale of Water for Domestic purposes		1,410.63	883.40	(+)59.68
103- Sale of Water for Other purposes		6,411.72	6,512.51	(-)1.55
	Total - 09	**7,833.95**	**7,411.06**	**(+)5.71**

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads		Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
				(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.				
B. NON TAX REVENUE - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Concld.)				
18- Machhu Irrigation Scheme Stage-I				
101- Sale of Water for Irrigation Purposes		45.03	69.01	(-)34.75
800- Other Receipts		476.37	980.89	(-)51.43
	Total - 18	**521.40**	**1,049.90**	**(-)50.34**
22- Other Schemes-				
101- Sale of water for Irrigation purpose		177.43	233.37	(-)23.97
102- Sale of water for domestic purpose		5,516.55	4,621.39	(+)19.37
800- Other Receipts		140.04	269.76	(-)48.09
	Total - 22	**5,834.02**	**5,124.52**	**(+)13.85**
80- General-				
800- Other Receipts		23,890.01	19,905.33	(+)20.02
	Total - 80	**23,890.01**	**19,905.33**	**(+)20.02**
	Total-0700	**1,52,641.54**	**1,33,355.46**	**(+)14.46**
0701- Medium Irrigation				
01- Mahi Right Bank Canal -				
101- Sale of Water for irrigation purposes		2,767.94	17,642.75	(-)84.31
102- Sale of Water for Domestic purposes		1.39	2.94	(-)52.72
800- Other Receipts		2.86	24.26	(-)88.21
	Total - 01	**2,772.19**	**17,669.95**	**(-)84.31**

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads		Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
				(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.				
B. NON TAX REVENUE - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
02- Hathmati Reservoir Project				
800- Other Receipts		..	0.91	..
	Total - 02	**..**	**0.91**	**..**
03- Kakarapar Weir and Canal Project-				
101- Sale of Water for Irrigation purposes		1.62	2.38	(-)31.93
104- Sale Proceeds from Canal Plantation		3.94	4.29	(-)8.16
800- Other Receipts		..	0.03	..
	Total - 03	**5.56**	**6.70**	**(-)17.01**
04- Shetrunji Irrigation Scheme-				
101- Sale of Water for Irrigation purposes		..	1.20	..
102- Sale of Water for Domestic purposes		154.38	176.22	(-)12.39
103- Sale of Water for Other purposes		..	0.07	..
800- Other Receipts		..	0.19	..
	Total - 04	**154.38**	**177.68**	**(-)13.11**
05- Machhu Irrigation Scheme Stage - I-				
101- Sale of Water for Irrigation purposes		4.46	3.04	(+)46.71
	Total - 05	**4.46**	**3.04**	**(+)46.71**
07- Banas Valley Project (Dantiwada weir Scheme)-				
101- Sale of Water for Irrigation purposes		..	23.90	..
	Total - 07	**..**	**23.90**	**..**

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701- Medium Irrigation - (Concld.)			
10- Sukhbhadar Irrigation Project-			
101- Sale of Water for Irrigation purpose	1.22	..	(+)100.00
102- Sale of Water for domestic purpose	..	(-)43.45	..
800- Other Receipts	..	(-)0.09	..
Total - 10	**1.22**	**(-)43.54**	**(-)102.80**
11- Other Schemes-			
101- Sale of Water for Irrigation purposes	829.47	1,601.31	(-)48.20
102- Sale of Water for Domestic purposes	50,429.38	44,439.84	(+)13.48
103- Sale of Water for Other purposes	..	0.08	..
800- Other Receipts	51.21	109.01	(-)53.02
Total - 11	**51,310.06**	**46,150.24**	**(+)11.18**
80- General-			
800- Other Receipts	17,918.33	11,984.14	(+)49.52
Total - 80	**17,918.33**	**11,984.14**	**(+)49.52**
Total-0701	**72,166.20**	**75,973.02**	**(-)5.01**
0702- Minor Irrigation			
01- Surface Water-			
101- Receipts from water tanks	51.18	26.17	(+)95.57
102- Receipts from lift irrigation Schemes	28.23	16.64	(+)69.65
103- Receipts from diversion schemes	6.09	19.13	(-)68.17

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads		Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
				(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.				
B. NON TAX REVENUE - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0702- Minor Irrigation - (Concld.)				
01- Surface Water - (Concld.)				
800- Other Receipts		50.92	57.13	(-)10.87
	Total - 01	**136.42**	**119.07**	**(+)14.57**
02- Ground Water-				
101- Receipts form tube wells		1.55	1.13	(+)37.17
800- Other Receipts		1,054.50	30.53	(+)3353.98
	Total - 02	**1,056.05**	**31.66**	**(+)3235.60**
03- Command Area Development-				
101- Receipts from Area Development Programme		0.62	1.66	(-)62.65
800- Other Receipts		85.76	15.78	(+)443.47
	Total - 03	**86.38**	**17.44**	**(+)395.30**
04- Flood Control-				
800- Other Receipts		..	0.04	..
	Total - 04	**..**	**0.04**	**..**
80- General-				
800- Other Receipts		2,897.36	876.72	(+)230.48
900- Deduct - Refunds		(-)0.21	(-)0.45	(-)53.33
	Total - 80	**2,897.15**	**876.27**	**(+)230.62**
	Total-0702	**4,176.00**	**1,044.48**	**(+)299.82**

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads		Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
				(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.				
B. NON TAX REVENUE - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0801- Power				
80- General-				
800- Other Receipts		36.82	26,308.89	(-)99.86
	Total - 80	**36.82**	**26,308.89**	**(-)99.86**
	Total-0801	**36.82**	**26,308.89**	**(-)99.86**
0802- Petroleum				
80- Others-				
800- Other Receipts		1.84	0.66	(+)178.79
	Total - 80	**1.84**	**0.66**	**(+)178.79**
	Total-0802	**1.84**	**0.66**	**(+)178.79**
0810- Non Conventional Sources of Energy				
800- Other Receipts		..	1,13,103.54	..
	Total-0810	**..**	**1,13,103.54**	**..**
0851- Village and Small Industries				
101- Industrial Estates		0.02	0.56	(-)96.43
102- Small Scale Industries		131.29	27.33	(+)380.39
105- Khadi and Village Industries		..	3,020.92	..
200- Other Village Industries		50.51	1,033.05	(-)95.11
800- Other Receipts		429.58	244.13	(+)75.96
	Total-0851	**611.40**	**4,325.99**	**(-)85.87**

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads		Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
				(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.				
B. NON TAX REVENUE - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0852- Industries				
01- Iron and Steel Industries-				
105- Manufacture		0.77	0.12	(+)541.67
800- Other Receipts		517.28	2,157.13	(-)76.02
	Total - 01	**518.05**	**2,157.25**	**(-)75.99**
04- Petrochemical Industries-				
800- Other Receipts		0.01	0.08	(-)87.50
	Total - 04	**0.01**	**0.08**	**(-)87.50**
08- Consumer Industries-				
600- Others		5,441.50	5,033.55	(+)8.10
	Total - 08	**5,441.50**	**5,033.55**	**(+)8.10**
	Total-0852	**5,959.56**	**7,190.88**	**(-)17.12**
0853- Non-ferrous Mining and Metallurgical Industries				
102- Mineral concession fees,rents and royalties		5,80,337.73	5,79,767.58	(+)0.10
103- Receipts under the Carbide of Calcium Rules		296.63	390.25	(-)23.99
800- Other Receipts		778.32	1,460.46	(-)46.71
900- Deduct-Refunds		(-)3.63	(-)96.03	(-)96.22
	Total-0853	**5,81,409.05**	**5,81,522.26**	**(-)0.02**
0875- Other Industries				
60- Others-				
800- Other Receipts		..	22,000.00	..

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0875- Other Industries - (Concld.)			
60- Others - (Concld.)			
Total - 60	**..**	**22,000.00**	**..**
Total-0875	**..**	**22,000.00**	**..**
1051- Ports and Light Houses			
02- Minor Ports-			
103- Registration and other fees	1,80,001.47	1,47,744.54	(+)21.83
Total - 02	**1,80,001.47**	**1,47,744.54**	**(+)21.83**
Total-1051	**1,80,001.47**	**1,47,744.54**	**(+)21.83**
1054- Roads and Bridges			
102- Tolls on Roads	89.10	190.07	(-)53.12
800- Other Receipts	7,106.79	5,442.78	(+)30.57
Total-1054	**7,195.89**	**5,632.85**	**(+)27.75**
1055- Road Transport			
701- Govt transport service	288.23	108.65	(+)165.28
900- Deduct - Refunds	(-)0.62	..	..
Total-1055	**287.61**	**108.65**	**(+)164.71**
1425- Other Scientific Research			
800- Other Receipts	2,304.10	772.25	(+)198.36
Total-1425	**2,304.10**	**772.25**	**(+)198.36**

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Concld.)			
(c) Other Non-Tax Revenue - (Concld.)			
(iii) Economic Services - (Concld.)			
1452- Tourism			
800- Other Receipts	2,978.34	21,306.19	(-)86.02
Total-1452	**2,978.34**	**21,306.19**	**(-)86.02**
1456- Civil Supplies			
800- Other Receipts	5,478.19	7,872.10	(-)30.41
Total-1456	**5,478.19**	**7,872.10**	**(-)30.41**
1475- Other General Economic Services			
101- Fees realised under the Monopolies and Restrictive Trade Practiaces Act, 1969	0.09	0.09	..
102- Patent Fees	0.02	..	(+)100.00
103- Fees for Registration of Trade Marks	3.52	0.09	(+)3811.11
106- Fees for stamping weights and measures	4,963.60	3,704.55	(+)33.99
200- Regulation of other business undertakings	141.67	154.77	(-)8.46
201- Land Ceilings (Other than agricultural land)	74.79	97.16	(-)23.02
800- Other Receipts	5,038.45	3,882.00	(+)29.79
900- Deduct - Refunds	..	(-)0.78	..
Total-1475	**10,222.14**	**7,837.87**	**(+)30.42**
Total -(iii) Economic Services	**11,13,662.92**	**12,68,430.53**	**(-)12.20**
Total-(c)- Other Non-Tax Revenue	**14,98,064.11**	**20,24,784.98**	**(-)26.01**
Total-B-NON TAX REVENUE	**18,96,354.34**	**23,70,774.75**	**(-)20.01**

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)			
1601- Grants-in-aid from Central Government			
06- Centrally Sponsored Schemes-			
101- Central Assistance/Share			
Ministry of Agriculture			
Krishionnati Yojana-[4138]	8,753.46	12,544.07	(-)30.22
Rashtriya Krishi Vikas Yojna-[9145]	15,695.80	31,515.00	(-)50.20
Ministry of Consumer Affairs, Food and Public Distribution			
Assistance to State Agecies for intra-state movement of foodgrains and FPS dealers margin under NFSA-[4048]	40,450.79	9,736.93	(+)315.44
Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)-[4221]	23.27	..	(+)100.00
Ministry of ENVIRONMENT and FORESTS			
Forest Fire Prevention and Management Scheme-[0257]	260.65	70.79	(+)268.20
Integrated Development NOF Wildlife Habitats -[9186]	801.00	206.99	(+)286.98
Conservation of Aquatic ECO Systems -[3095]	..	20.58	(-)100.00
Ministry of FOOD PROCESSING INDUSTRIES			
PM Formakization of Micro Food Processing Enterprises PM-FME-[3887]	1,300.00	701.51	(+)85.31
Ministry of HEALTH and FAMILY WELFARE			
Tertiary Care Programs-[2035]	12.33	237.50	(-)94.81
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-[3991]	..	566.00	(-)100.00
Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission-[4063]	65,877.00	68,468.00	(-)3.78

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)			
1601- Grants-in-aid from Central Government			
06- Centrally Sponsored Schemes-Contd			
101- Central Assistance/Share-Contd.			
Infrastructure Maintenance-[4064]	24,233.02	23,992.79	(+)1.00
Human Resources for Health and Medical Education-[9157]	3,830.39	856.00	(+) 347.48
National AYUSH Misson (NAM)-[9158]	2,623.10	2,374.20	(+)10.48
Strengthening of State Drug Regulatory Systems-[3663]	..	399.12	(-)100.00
Ministry of HOME AFFAIRS			
Modernisation of Police Forces-[3194]	1,480.00	686.50	(+)115.59
Ministry of HIGHER EDUCATION			
Pradhan Mantri Uchhatar shiksha Abhiyan (PM-USHA)-[9170]	1,430.09	..	(+)100.00
Ministry of LAW & JUSTICE			
National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)-[3690]	864.26	758.84	(+)13.89
Infrastructure Facilities for Judiciary-[9174]	5,134.00	9,561.75	(-)46.31
Ministry of Cooperation			
Digitalization of Primary Agriculture Cooperative Societies -[4008]	2,218.74	5,830.00	(-)61.94
Strengthening Of Cooperatives Through IT Interventions-[4220]	82.01	13.84	(+)492.67
Ministry of Drinking Water & Sanitation			
SBM-RURAL (DWS)-[9151]	9,886.81	6,636.12	(+)48.98
Ministry of Fisheries Animal Husbandry & Dairying			
National Livestock Mission-[9008]	100.00	155.00	(-)35.48
Livestock Census and Integrated Sample Survey-[9978]	92.99	3.75	(+)2379.73

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)			
1601- Grants-in-aid from Central Government			
06- Centrally Sponsored Schemes-Contd			
101- Central Assistance/Share-Contd.			
Pradhan Mantri Matsya Sampada Yojana (PMMSY)-[3890]	3,829.62	..	(+)100.00
Ministry of Housing and Urban Affairs			
Other Items of State/UT Component-PMAY Urban-[1989]	477.16	42,953.50	(-)98.89
National Urban Livelihood Mission -State Component-[2000]	457.50	1,182.92	(-)61.32
PM eBus Sewa-[4228]	2,894.00	..	(+)100.00
Urban Rejuvenation Mission-500 Cities-[9556]	87,730.26	31,739.25	(+)176.41
Swachh Bharat Mission (SBM) - Urban-[9757]	7,324.86	18,376.00	(-)60.14
City Investment to Innovate, Integrate and Sustain (CITIIS)-[3666]	..	4,000.00	(-)100.00
Mission For Development of 100 Smart Cities-[9478]	..	36,750.00	(-)100.00
Ministry of Rural Development			
Indira Gandhi National Old Age Pension scheme (IGNOAPS)-[3163]	10,661.19	9,119.28	(+)16.91
National Family Benefit Scheme-[3166]	957.12	957.14	(-)0.00
Indira Gandhi National Disability Pension scheme (IGNDPS)-[3169]	536.39	554.64	(-)3.29
Pradhan Mantri Gram Sadak Yojna-[9179]	21,993.75	29,841.00	(-)26.30
Pradhan Mantri Awas Yojna (PMAY)- Rural-[9180]	83,574.47	38,521.00	(+)116.96
National Rural Livelihood Mission-[9181]	15,170.12	12,705.15	(+)19.40
Mahatma Gandhi National Rural Gurantee Program -[9219]	43,823.04	80,080.84	(-)45.28
Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component-[9183]	2,530.00	11,740.50	(-)78.45

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)			
1601- Grants-in-aid from Central Government			
06- Centrally Sponsored Schemes-Contd			
101- Central Assistance/Share-Contd.			
Ministry of SCHOOL EDUCATION AND LITERACY			
Samagra Shiksha-[3667]	94,364.63	85,760.80	(+)10.03
PM Schools for Rising India (PM Shri)-[4145]	4,864.12	1,830.40	(+)165.74
Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)-[9165]	32,608.25	31,676.72	(+)2.94
Ministry of SOCIAL JUSTICE AND EMPOWERMENT			
National Action Plan for Drug Demand Reduction (SJE) [3817]	223.00	..	(+)100.00
Pre Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI-[9493]	2,798.60	2,394.00	(+)16.90
Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI-[9494]	5,282.40	12,748.16	(-)58.56
Ministry of WATER RESOURCES			
IRRIGATION CENSUS-[2027]	50.00	..	..
National River Conservation Plan -Other Basins -[3703]	5,716.50	14,105.00	(-)59.47
PMKSY-Accelerated Irrigation Benefit Programme and National/ Special Projects -[3993]	1,176.90	1,721.60	(-)31.64
Har Khet Ko Pani-[2052]	..	257.20	
Ministry of WOMEN AND CHILD DEVELOPMENT			
Saksham Anganwadi and Poshan2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)-[3975]	47,179.31	92,203.01	(-)48.83
Mission Vatsalya (Child Protection Services and Child Welfare Services) -[3976]	1,950.06	4,710.23	(-)58.60

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)			
1601- Grants-in-aid from Central Government			
06- Centrally Sponsored Schemes-Concld			
101- Central Assistance/Share-Concld.			
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc)-[3979]	895.18	1,896.55	(-)52.80
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)-[3980]	6,282.88	6,383.33	(-)1.57
Scheme Name Not Given in PFMS Portal but receipt booked under 1601-06-101	725.00	..	(+)100.00
Treasury Amount booked under 1601-06	60.26(#)	56.73	..
Details of releases were not available in the PFMS Portal/Finance ministry Website but adjusted under the MH 1601 in State Govt. accounts	-	4,463.00	..
Total-101	**6,71,286.27(*)**	**7,54,063.21**	**(-)10.98**
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes	6,602.26	3,137.93	(+)110.40
789- Special Component Plan for Scheduled Castes	49,925.56	64,194.11	(-)22.23
796- Tribal Area Sub-Plan	1,36,361.30	1,59,016.87	(-)14.25
900- Deduct Refund	(-)1,705.49	(-)33,587.32	(-)94.92
Total - 06	**8,62,469.90**	**9,46,824.80**	**(-)8.91**
07- Finance Commission Grants-			
102- Grants for Rural Local Bodies	1,27,150.31	2,47,300.00	(-)48.58

(*) Out of Total Receipt booked under 1601-06-101 ₹ 41,489.41 lakhs is released through SNA-SPARSH in the Financial Year 2024-25.

(#) Amount booked by treasury and same is under investigation.

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals 2024-2025	Actuals 2023-2024	Percentage Increase(+)/ Decrease(-) during the year
			(₹ in lakh)
RECEIPT HEADS (REVENUE ACCOUNT)- Concld.			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Concld.)			
1601- Grants-in-aid from Central Government - (Concld.)			
07- Finance Commission Grants-Concld.			
103- Grants for Urban Local Bodies	1,55,524.09	1,24,399.00	(+)25.02
104- Grants in aid for State Disaster Response Fund	60,000.00	1,14,000.00	(-)47.37
105- Grant-in-aid for State Disaster Mitigation Fund	7,317.00	13,900.00	(-)47.36
106- Health Sector Grants	66,004.60	26,190.00	(+)152.02
Total - 07	**4,15,996.00**	**5,25,789.00**	**(-)20.88**
08- Other Transfer/Grants to states/Union Territories with Legislatures-			
108- Grants from Central Road And Infrastructure Fund	68,070.00	7,379.00	(+)822.48
113- Special Assistance	63,126.76	1,473.05	(+)4185.45
114- Compensation for loss of revenue arising out of implementation of GST	26.09	10,69,347.00	(-)100.00
789- Special Component Plan for Scheduled Castes	189.63	200.73	(-)5.53
796- Tribal Area Sub-Plan	2,825.61	4,686.75	(-)39.71
Total - 08	**1,34,238.09**	**10,83,086.53**	**(-)87.61**
Total-1601	**14,12,703.99**	**25,55,700.33**	**(-)44.72**
Total-C-GRANTS-IN-AID AND CONTRIBUTIONS	**14,12,703.99**	**25,55,700.33**	**(-)44.72**
Total - RECEIPT HEADS (REVENUE ACCOUNT)	**2,18,55,437.72**	**2,22,76,273.42**	**(-)1.89**
Grant Total-Receipt Heads	**2,18,55,437.72**	**2,22,76,273.42**	**(-)1.89**

STATEMENT No. 14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Contd.

EXPLANATORY NOTE

(₹ in lakh)

The net decrease of ₹ 4,20,835.70 lakh in Revenue Receipts from ₹ 2,22,76,273.42 lakh in 2023-24 to ₹ 2,18,55,437.72 lakh in 2024-25 was mainly under as :-

	Major Head of Account	Increase	Main Reasons for increase are as under
0006	State Goods and Services Tax (SGST)	7,83,051.89	The overall increase under this head works out to 13.5 per cent over previous year's receipts. It is mainly due to increase of 156.95 per cent under 'Apportionment of IGST-Transfer-in of Interest Component to SGST'
0021	Taxes on Income other than Corporation Tax	2,57,949.37	The overall increase under this head works out to 18.94 per cent over previous year's receipts. It is mainly due to increase of 18.94 per cent under 'Share of net proceeds assigned to States'
0030	Stamps and Registration Fees	2,11,139.57	The overall increase under this head works out to 13.77 per cent over previous year's receipts. It is mainly due to increase of 145.11 per cent under 'Other Receipts' under Sub-Major Head 'Stamps-Judicial'
0050	Dividends and Profits	1,63,926.57	The overall increase under this head works out to 216.5 per cent over previous year's receipts. It is mainly due to increase of 1602.63 per cent under 'Dividends from Other Investments'
0005	Central Goods and Services Tax (CGST)	1,14,992.00	The overall increase under this head works out to 9.65 per cent over previous year's receipts.It is mainly due to increase of 9.65 per cent under 'Share of net proceeds assigned to states'
0020	Corporation Tax	90,918.00	The overall increase under this head works out to 7.71 per cent over previous year's receipts.It is mainly due to increase of 7.71 per cent under 'Share of net proceeds assigned to states'
0037	Customs	90,050.00	The overall increase under this head works out to 65.41 per cent over previous year's receipts.It is mainly due to increase of 65.41 per cent under 'Share of net proceeds assigned to states'
0041	Taxes on Vehicles	34,004.10	The overall increase under this head works out to 6.11 per cent over previous year's receipts.It is mainly due to increase of 7.81 per cent under 'Receipts under the State Motor Vehicles Taxation Acts'
1051	Ports and Light Houses	32,256.93	The overall increase under this head works out to 21.83 per cent over previous year's receipts.It is mainly due to increase of 21.83 per cent under 'Registration and other fees' under Sub-Major Head 'Minor Ports'
0043	Taxes and Duties on Electricity	22,186.81	The overall increase under this head works out to 1.93 per cent over previous year's receipts.It is mainly due to increase of 23.62 per cent under 'Other Receipts'

STATEMENT No. 14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Contd.

EXPLANATORY NOTE

(₹ in lakh)

The net decrease of ₹ 4,20,835.70 lakh in Revenue Receipts from ₹ 2,22,76,273.42 lakh in 2023-24 to ₹ 2,18,55,437.72 lakh in 2024-25 was mainly under as :-

	Major Head of Account	Increase	Main Reasons for increase are as under
0401	Crop Husbandary	20,592.62	The overall increase under this head works out to 72.71 per cent over previous year's receipts.It is mainly due to increase of 74.24 per cent under 'Other Receipts'
0700	Major Irrigation	19,286.08	The overall increase under this head works out to 14.46 per cent over previous year's receipts. It is mainly due to increase of 21.83 per cent under 'Other Receipts' under Sub-Major Head 'Banas Valley Project'
0403	Animal Husbandary	13,101.03	The overall increase under this head works out to 280.5 per cent over previous year's receipts.It is mainly due to increase of 409.52 per cent under 'Receipts from other live stock development'
0230	Labour and Employment	12,117.89	The overall increase under this head works out to 10.46 per cent over previous year's receipts.It is mainly due to increase of 1323.87 per cent under 'Fees for registration of Trade Unions'
0055	Police	7,248.70	The overall increase under this head works out to 12.34 per cent over previous year's receipts.It is mainly due to increase of 45.20 per cent under 'Receipts of State-Head-quarters Police'
0216	Housing	5,600.21	The overall increase under this head works out to 303.07 per cent over previous year's receipts.It is mainly due to increase of 21.83 per cent under 'Other Receipts' under Sub-Major Head 'Urban Housing'

STATEMENT No. 14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Contd.

EXPLANATORY NOTE

(₹ in lakh)

Decrease in Revenue Receipts was mainly as under :-

	Major Head of Account	Decrease	Main Reasons for decrease are as under
1601	Grants-in-aid from Central Government	11,42,996.34	The overall decrease under this head works out to -44.72 per cent over previous year's receipts. It is mainly due to decrease of -100 per cent under 'Compensation for loss of revenue arising out of implementation of GST' under Sub-Major Head 'Other Transfer/Grants to states/Union Territories with Legislatures'
0029	Land Revenue	3,75,678.48	The overall decrease under this head works out to -43.9 per cent over previous year's receipts. It is mainly due to decrease of -93.15 per cent under 'Receipts from sale of Government Estates'
0202	Education, Sports, Art and Culture	1,26,602.72	The overall decrease under this head works out to -65.04 per cent over previous year's receipts.It is mainly due to decrease of -99.04 per cent under 'Other Receipts' under Sub-Major Head 'Technical Education'
0049	Interest Receipts	1,11,623.87	The overall decrease under this head works out to -41.3 per cent over previous year's receipts. It is mainly due to decrease of -79.39 per cent under 'Interest from Co-operative Societies' under Sub-Major Head 'Interest Receipts of State / Union Territory Governments'
0075	Miscellaneous General Services	1,01,178.82	The overall decrease under this head works out to -93.48 per cent over previous year's receipts.It is mainly due to decrease of -96.01 per cent under 'Unclaimed Deposits'
0515	Other Rural Development Programmes	64,581.97	The overall decrease under this head works out to -93.37 per cent over previous year's receipts.It is mainly due to decrease of -93.81 per cent under 'Other Receipts'
0217	Urban Development	64,521.54	The overall decrease under this head works out to -88.3 per cent over previous year's receipts.It is mainly due to decrease of -93.45 per cent under 'Other Receipts' under Sub-Major Head 'Integrated Development of Small and Medium Towns'

STATEMENT No. 14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Concld.

EXPLANATORY NOTE

(₹ in lakh)

Decrease in Revenue Receipts was mainly as under :-

	Major Head of Account	Decrease	Main Reasons for decrease are as under
0215	Water Supply and Sanitation	47,057.71	The overall decrease under this head works out to -95.11 per cent over previous year's receipts.It is mainly due to decrease of -95.37 per cent under 'Other Receipts' under Sub-Major Head 'Water Supply'
0070	Other Administrative Services	38,766.05	The overall decrease under this head works out to -62.30 per cent over previous year's receipts.It is mainly due to decrease of -99.54 per cent under 'Other Receipts' under Sub-Major Head 'Election'
0211	Family Welfare	26,718.63	The overall decrease under this head works out to -99.43 per cent over previous year's receipts.It is mainly due to decrease of -99.43 per cent under 'Other Receipts'
0801	Power	26,272.07	The overall decrease under this head works out to -99.86 per cent over previous year's receipts.It is mainly due to decrease of -99.86 per cent under 'Other Receipts' under Sub-Major Head 'General'
0875	Other Industries	22,000.00	The overall decrease under this head works out to -100 per cent over previous year's receipts..It is mainly due to decrease of -100 per cent under 'Other Receipts' under Sub-Major Head 'Others'
1452	Tourism	18,327.85	The overall decrease under this head works out to -86.02 per cent over previous year's receipts.It is mainly due to decrease of -86.02 per cent under 'Other Receipts'
0035	Taxes on Immovable Property other than Agricultural Land	18,020.00	The overall decrease under this head works out to -26.66 per cent over previous year's receipts. It is mainly due to decrease of -29.76 per cent under 'Other Receipts'
0038	Union Excise Duties	8,272.99	The overall decrease under this head works out to -15.88 per cent over previous year's receipts.It is mainly due to decrease of -15.88 per cent under 'Share of Net Proceeds assigend to States' under Sub-Major Head 'Shareable Duties'
0045	Other Taxes and Duties on Commodities and Services	5,923.79	The overall decrease under this head works out to -7.65 per cent over previous year's receipts.It is mainly due to decrease of -52.78 per cent under 'Other Receipts'

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)					
A. General Services-					
(a) Organs of State-					
2011 Parliament, State/ Union Territory Legislatures-					
02 State/Union Territory Legislatures					
101 Legislative Assembly	*51.12* ..	..	...	...	
	3,274.37 ..	..	3,325.49	3,120.36	(+)6.57
103 Legislative Secretariat	1,829.08 ..	..	1,829.08	1,829.43	(-)0.02
Total - 02	***51.12*** **..**	**..**	**...**	**...**	**...**
	5,103.45 ..	**..**	**5,154.57**	**4,949.79**	**(+)4.14**
Total -2011	***51.12*** **..**	**..**	**...**	**...**	**...**
	5,103.45 ..	**..**	**5,154.57**	**4,949.79**	**(+)4.14**
2012 President, Vice-President, Governor/ Administrator of Union Territories-					
03 Governor/Administrator of Union Territories					
090 Secretariat	*439.86* ..	..	439.86	416.70	(+)5.56
101 Emoluments and allowances of the Governor/Administrator of Union Territories	*42.00* ..	..	42.00	42.00	..
102 Discretionary Grants	*100.33* ..	..	100.33	100.25	(+)0.08
103 Household Establishment	*534.50* ..	..	534.50	587.70	(-)9.05

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(a) Organs of State - Contd.					
2012 President, Vice-President, Governor/ Administrator of Union Territories - Concld.					
03 Governor/Administrator of Union Territories - Concld.					
104 Sumptuary Allowances	*25.26* ..	..	25.26	30.24	(-)16.47
106 Entertainment Expenses	*1.99* ..	..	1.99	..	(+)100.00
107 Expenditure from Contract Allowances	*9.28* ..	..	9.28	9.00	(+)3.11
108 Tour Expenses	*15.74* ..	..	15.74	12.35	(+)27.45
Total - 03	***1,168.96*** ..	..	**1,168.96**	**1,198.24**	**(-)2.44**
Total -2012	***1,168.96*** ..	..	**1,168.96**	**1,198.24**	**(-)2.44**
2013 Council of Ministers-					
101 Salary of Ministers and Deputy Ministers	431.60 ..	..	431.60	415.94	(+)3.76
Total -2013	**431.60** ..	..	**431.60**	**415.94**	**(+)3.76**
2014 Administration of Justice-					
102 High Courts	*19,765.27* ..	..	19,765.27	18,091.23	(+)9.25
103 Special Courts	63.73 ..	..	63.73	41.91	(+)52.06
105 Civil and Session Courts	1,42,128.25 ..	1,275.96	1,43,404.22	1,08,278.06	(+)32.44
106 Small Causes Court	2,537.52 ..	..	2,537.52	2,375.98	(+)6.80

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(a) Organs of State - Contd.					
2014 Administration of Justice - Concld.					
108 Criminal Courts	6,903.38	..	6,903.38	5,075.94	(+)36.00
110 Administrators General and Official Trustees	12.40	..	12.40	13.97	(-)11.24
114 Legal Advisers and Counsels	17,542.97	..	17,542.97	15,285.65	(+)14.77
116 State Administrative Tribunals	385.61	..	385.61	388.02	(-)0.62
800 Other Expenditure	228.32	..	228.32	110.96	(+)105.77
911 Deduct-Recoveries of Overpayments	(-)0.49	..	(-)0.49	(-)1.46	(-)66.44
Total -2014	***19,765.27***	**..**	**...**	**...**	**...**
	1,69,801.69	**..**	**1,275.96**	**1,90,842.92**	**1,49,660.26**	**(+)27.52**
2015 Elections-					
101 Election Commission	1,284.97	..	1,284.97	1,025.19	(+)25.34
102 Electoral Officers	8,412.60	..	8,412.60	8,187.58	(+)2.75
103 Preparation and Printing of Electoral rolls	6,287.39	..	6,287.39	6,510.48	(-)3.43
104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.	700.19	..	700.19	..	(+)100.00
105 Charges for conduct of Election to Parliament	42,150.66	..	42,150.66	9,688.26	(+)335.07

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(a) Organs of State -Concld.					
2015 Elections - Concld.					
106 Charges for conduct of elections to State/Union Territory Legislature	555.49 ..	..	555.49	10,184.93	(-)94.55
108 Issue of Identity Cards to Voters	2,068.43 ..	..	2,068.43	1,260.59	(+)64.09
109 Charges for conduct of election to Panchayats/local bodies	1,897.18 ..	..	1,897.18	400.91	(+)373.22
111 Electronic Voting Machines	480.87 ..	..	480.87	117.24	(+)310.12
911 Deduct-Recoveries of Overpayments	(-)10,012.02 ..	..	(-)10,012.02	(-)33.20	(+)30056.63
Total -2015	**53,825.76 ..**	**..**	**53,825.76**	**37,341.98**	**(+)44.14**
Total - (a) Organs of State	***20,985.35*** **..**	**..**	**...**	**...**	**...**
	2,29,162.52 ..	**1,275.96**	**2,51,423.83**	**1,93,566.21**	**(+)29.89**
(b) Fiscal Services-					
(ii) Collection of Taxes on Property and Capital transactions-					
2029 Land Revenue-					
001 Direction and Administration	1,367.25 ..	..	1,367.25	1,346.84	(+)1.51
102 Survey and Settlement Operations	3,291.39 ..	..	3,291.39	3,120.25	(+)5.48
103 Land Records	13,019.91 ..	..	13,019.91	11,614.20	(+)12.10

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(b) Fiscal Services - Contd.					
(ii) Collection of Taxes on Property and Capital transactions- Contd.					
2029 Land Revenue - Concld.					
796 Tribal Area Sub-Plan	426.28	..	426.28	1,697.15	(-)74.88
800 Other Expenditure	1,956.00	..	1,956.00	..	(+)100.00
911 Deduct-Recoveries of Overpayments	(-)5.89	..	(-)5.89	(-)0.74	(+)695.95
Total -2029	**20,054.94**	**..**	**20,054.94**	**17,777.70**	**(+)12.81**
2030 Stamps and Registration-					
01 Stamps-Judicial					
101 Cost of Stamps	436.32	..	436.32	402.12	(+)8.50
102 Expenses on Sale of Stamps	91.72	..	91.72	96.16	(-)4.62
Total - 01	**528.04**	**..**	**528.04**	**498.28**	**(+)5.97**
02 Stamps-Non-Judicial					
001 Direction and Administration	4,428.44	..	4,428.44	4,524.63	(-)2.13
101 Cost of Stamps	482.97	..	482.97	677.01	(-)28.66
102 Expenses on Sale of Stamps	52.55	..	52.55	66.54	(-)21.02
911 Deduct-Recoveries of Overpayments	(-)2.91	..	(-)2.91	(-)1.08	(+)169.44
Total - 02	**4,961.05**	**..**	**4,961.05**	**5,267.10**	**(-)5.81**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(b) Fiscal Services - Contd.					
(ii) Collection of Taxes on Property and Capital transactions- Concld.					
2030 Stamps and Registration - Concld.					
03 Registration					
001 Direction and Administration	5,989.02	.. ..	5,989.02	5,138.29	(+)16.56
911 Deduct-Recoveries of Overpayments	(-)1.69	.. ..	(-)1.69	(-)0.86	(+)96.51
Total - 03	**5,987.33**	**.. ..**	**5,987.33**	**5,137.43**	**(+)16.54**
Total -2030	**11,476.42**	**.. ..**	**11,476.42**	**10,902.81**	**(+)5.26**
Total -(ii)Collection of Taxes on Property and Capital transactions	**31,531.37**	**.. ..**	**31,531.37**	**28,680.51**	**(+)9.94**
(iii) Collection of Taxes on Commodities and Services-					
2039 State Excise-					
001 Direction and Administration	2,019.51	.. ..	2,019.51	1,827.41	(+)10.51
800 Other Expenditure	7.34	.. ..	7.34	7.08	(+)3.67
911 Deduct-Recoveries of Overpayments	..	.. ..	..	..	..
Total -2039	**2,026.85**	**.. ..**	**2,026.85**	**1,834.49**	**(+)10.49**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(b) Fiscal Services - Contd.					
(iii) Collection of Taxes on Commodities and Services- Contd.					
2040- Taxes on Sales, Trade etc.					
001 Direction and Administration	187.20	..	187.20	170.64	(+)9.70
Total -2040	**187.20**	**..**	**187.20**	**170.64**	**(+)9.70**
2041- Taxes on Vehicles-					
102 Inspection of Motor Vehicles	22,250.19	..	22,250.19	32,756.99	(-)32.07
911 Deduct-Recoveries of Overpayments	(-)25.12	..	(-)25.12	(-)33.72	(-)25.50
Total -2041	**22,225.07**	**..**	**22,225.07**	**32,723.27**	**(-)32.08**
2043- Collection Charges under State Goods and Services Tax-					
001 Direction and Administration	3,549.62	..	3,549.62	3,543.72	(+)0.17
101 Collection Charges	37,804.78	..	37,804.78	33,784.62	(+)11.90
911 Deduct recoveries of over payments	(-)0.10	..	(-)0.10	(-)2.61	(-)96.17
Total -2043	**41,354.30**	**..**	**41,354.30**	**37,325.73**	**(+)10.79**
2045- Other Taxes and Duties on Commodities and Services-					
101 Collection Charges-Entertainment Tax	1,773.65	..	1,773.65	1,741.09	(+)1.87
103 Collection Charges-Electricity Duty	2,345.45	..	2,345.45	2,511.88	(-)6.63

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(b) Fiscal Services -Concld.					
(iii) Collection of Taxes on Commodities and Services- Concld.					
2045 Other Taxes and Duties on Commodities and Services - Concld.					
911 Deduct-Recoveries of Overpayments	(-)0.51	.. ..	(-)0.51	(-)2.52	(-)79.76
Total -2045	**4,118.59**	**.. ..**	**4,118.59**	**4,250.44**	**(-)3.10**
Total -(iii)Collection of Taxes on Commodities and Services	**69,912.01**	**.. ..**	**69,912.01**	**76,304.58**	**(-)8.38**
Total - (b) Fiscal Services	**1,01,443.38**	**.. ..**	**1,01,443.38**	**1,04,985.09**	**(-)3.37**
(c) Interest Payment and servicing of Debt-					
2048 Appropriation for reduction or avoidance of Debt-					
101 Sinking Funds	2,00,000.00	.. ..	2,00,000.00	2,00,000.00	..
Total -2048	**2,00,000.00**	**.. ..**	**2,00,000.00**	**2,00,000.00**	**..**
2049 Interest Payments-					
01 Interest on Internal Debt					
101 Interest on Market Loans	*22,11,817.22*	.. ..	22,11,817.22	21,30,534.62	(+)3.82

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(c) Interest Payment and servicing of Debt - Contd.					
2049 Interest Payments - Contd.					
01 Interest on Internal Debt - Concld.					
123 Interest on Special securities issued to National Small Savings Fund of the Central Government by the State Government	*2,03,816.58*	.. ..	2,03,816.58	2,39,040.33	(-)14.74
200 Interest on Other Internal Debts	*87,608.21*	.. ..	87,608.21	75,826.73	(+)15.54
305 Management of Debt	*7,555.64*	.. ..	7,555.64	7,180.70	(+)5.22
Total - 01	***25,10,797.65***	.. ..	**25,10,797.65**	**24,52,582.38**	**(+)2.37**
03 Interest on Small Savings, Provident Funds, etc.					
104 Interest on State Provident Funds	*52984.58(*)*	.. ..	52,984.58	53,424.41	(-)0.82
108 Interest on Insurance and Pension Funds	*20,121.68*	.. ..	20,121.68	18,222.25	(+)10.42
117 Interest on Defined Contribution Pension Scheme	..	.. ..	..	60.00	..
Total - 03	***73,106.26***	.. ..	**73,106.26**	**71,706.66**	**(+)1.95**

(*) Represents the amount of expenditure transferred to M.H 8009-101-General Provident Fund (Civil) (Please see Statement No.21). This is made up of interest paid on Provident Fund Balance of General Provident Fund i.e. (a) Contributory Provident Fund Deposit ₹ 55.16 lakh, (b) Divisional Accountants ₹ 134.32 lakh (c) All India Services ₹ 664.97 lakh, (d) Other than Class IV Employees ₹ 47,658.11 lakh (e) Class IV employees ₹2,925.70 lakh (f) Work Charged Rojamdar Employees ₹ 238.06 and others ₹ 1308.27 lakh.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(c) Interest Payment and servicing of Debt - Contd.					
2049 Interest Payments - Contd.					
04 Interest on Loans and Advances from Central Government					
101 Interest on Loans for State/Union Territory Plan Schemes	*56,189.17*	..	56,189.17	46,492.93	(+)20.86
104 Interest on Loans for Non-Plan Schemes	*112.97*	..	112.97	152.94	(-)26.13
109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	*854.45*	..	854.45	4,393.45	(-)80.55
Total - 04	***57,156.59***	**..**	**57,156.59**	**51,039.32**	**(+)11.99**
05 Interest on Reserve Funds					
105 Interest on General and other Reserve Funds	*19,980.34*	..	19,980.34	..	(+)100.00
Total - 05	***19,980.34***	**..**	**19,980.34**	**..**	**(+)100.00**
60 Interest on Other Obligations					
101 Interest on Deposits	*1,16,255.38*	..	1,16,255.38	1,20,031.30	(-)3.15
701 Miscellaneous	*25,115.00*	..	25,115.00	22,054.64	(+)13.88
796 Tribal Area Sub-Plan	*62.28*	..	62.28	149.07	(-)58.23
911 Deduct-Recoveries of Overpayments	*(-)0.80*	..	(-)0.80	(-)0.23	(+)247.83

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(c) Interest Payment and servicing of Debt -Concld.					
2049 Interest Payments - Concld.					
60 Interest on Other Obligations - Concld.					
Total - 60	***1,41,431.86*** ..	..	**1,41,431.86**	**1,42,234.78**	**(-)0.56**
Total -2049	***28,02,472.70*** ..	..	**28,02,472.70**	**27,17,563.14**	**(+)3.12**
Total - (c) Interest Payment and servicing of Debt	***28,02,472.70*** ..	..	**...**	**...**	**...**
	2,00,000.00 ..	..	**30,02,472.70**	**29,17,563.14**	**(+)2.91**
(d) Administrative Services-					
2051 Public Service Commission-					
102 State Public Service Commission	*3,616.94* ..	..	3,616.94	3,839.49	(-)5.80
103 Staff Selection Commission	5,640.33 ..	..	5,640.33	2,153.67	(+)161.89
Total -2051	***3,616.94*** ..	..	**...**	**...**	**...**
	5,640.33 ..	..	**9,257.27**	**5,993.16**	**(+)54.46**
2052 Secretariat-General Services-					
003 Training	45.19 ..	..	45.19	..	..
090 Secretariat	33,172.35 ..	..	33,172.35	29,148.71	(+)13.80
091 Attached Offices	2,007.42 ..	..	2,007.42	2,265.45	(-)11.39
092 Other Offices	810.03 ..	..	810.03	655.08	(+)23.65

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services - Contd.					
2052 Secretariat-General Services - Concld.					
800 Other Expenditure	3,781.81	.. ..	3,781.81	1,388.42	(+)172.38
911 Deduct-Recoveries of Overpayments	(-)0.06	.. ..	(-)0.06	(-)0.32	(-)81.25
Total -2052	**39,816.74**	**.. ..**	**39,816.74**	**33,457.34**	**(+)19.01**
2053 District Administration-					
093 District Establishments	32,234.87	.. ..	32,234.87	27,199.75	(+)18.51
094 Other Establishments	33,123.28	.. ..	33,123.28	33,805.94	(-)2.02
101 Commissioners	676.69	.. ..	676.69	740.40	(-)8.61
196 Assistance to Zila Parishads / District level Panchayats	2,402.10	.. ..	2,402.10	2,250.40	(+)6.74
800 Other Expenditure	..	.. ..	..	69.53	..
911 Deduct-Recoveries of Overpayments	(-)4.92	.. ..	(-)4.92	(-)13.35	(-)63.15
Total -2053	**68,432.02**	**.. ..**	**68,432.02**	**64,052.67**	**(+)6.84**
2054 Treasury and Accounts Administration-					
095 Directorate of Accounts and Treasuries	3,046.65	.. ..	3,046.65	2,099.83	(+)45.09
096 Pay and Accounts Offices	985.10	.. ..	985.10	968.47	(+)1.72
097 Treasury Establishment	10,818.83	.. ..	10,818.83	10,417.81	(+)3.85
098 Local Fund Audit	5,307.65	.. ..	5,307.65	5,198.43	(+)2.10

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services - Contd.					
2054 Treasury and Accounts Administration - Concld.					
800 Other Expenditure	1,913.13 ..	..	1,913.13	1,616.96	(+)18.32
911 Deduct-Recoveries of Overpayments	(-)0.28 ..	..	(-)0.28	(-)1.01	(-)72.28
Total -2054	**22,071.08 ..**	**..**	**22,071.08**	**20,300.49**	**(+)8.72**
2055 Police-					
001 Direction and Administration	4,208.33 ..	..	4,208.33	3,602.68	(+)16.81
003 Education and Training	6,625.63 ..	..	6,625.63	9,618.80	(-)31.12
101 Criminal Investigation and Vigilance	20,226.19 ..	..	20,226.19	18,379.31	(+)10.05
104 Special Police	1,771.43 ..	..	1,771.43	1,709.50	(+)3.62
109 District Police	6,97,970.96 ..	..	6,97,970.96	6,47,150.96	(+)7.85
111 Railway Police	.. ..	13,458.17	13,458.17	13,019.11	(+)3.37
113 Welfare of Police Personnel	4,138.22 ..	..	4,138.22	3,810.81	(+)8.59
114 Wireless and Computers	914.12 ..	..	914.12	1,273.30	(-)28.21
115 Modernisation of Police Force	.. ..	4.78	4.78	..	(+)100.00
116 Forensic Science	6,712.08 ..	..	6,712.08	4,932.54	(+)36.08
800 Other Expenditure	5,545.83 ..	192.24	5,738.07	3,614.59	(+)58.75
911 Deduct-Recoveries of Overpayments	(-)21.38 ..	..	(-)21.38	(-)18.16	(+)17.73
Total -2055	**7,48,091.41 ..**	**13,655.19**	**7,61,746.60**	**7,07,093.44**	**(+)7.73**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services - Contd.					
2056- Jails-					
001 Direction and Administration	1,738.67	.. ..	1,738.67	1,775.74	(-)2.09
101 Jails	20,679.46	.. ..	20,679.46	17,655.32	(+)17.13
102 Jail Manufacturers	1,181.40	.. ..	1,181.40	886.66	(+)33.24
911 Deduct-Recoveries of Overpayments	(-)0.14	.. ..	(-)0.14	(-)3.99	(-)96.49
Total -2056	**23,599.39**	**.. ..**	**23,599.39**	**20,313.73**	**(+)16.17**
2058- Stationery and Printing-					
001 Direction and Administration	347.43	.. ..	347.43	304.45	(+)14.12
101 Purchase and Supply of Stationery Stores	2,721.96	.. ..	2,721.96	2,395.46	(+)13.63
103 Government Presses	3,851.03	.. ..	3,851.03	3,698.63	(+)4.12
105 Government Publications	64.07	.. ..	64.07	52.25	(+)22.60
797 Transfer to Reserve Fund / Deposit Account	(-)71.45	.. ..	(-)71.45	218.76	(-)132.66
911 Deduct-Recoveries of Overpayments	(-)0.14	.. ..	(-)0.14	(-)5.10	(-)97.25
Total -2058	**6,912.90**	**.. ..**	**6,912.90**	**6,664.45**	**(+)3.73**
2059- Public Works-					
01 Office Buildings					
051 Construction	*5.01*	.. ..	...	...	
	26.83	.. ..	31.84	43.62	(-)27.01

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services - Contd.					
2059 Public Works - Concld.					
01 Office Buildings - Concld.					
052 Machinery and Equipment	(-)11,539.29(a)	..	(-)11,539.29	(-)5,911.18	(-)95.21
053 Maintenance and Repairs	*12.24*	..	...	...	
	49,807.60	..	49,819.84	40,590.99	(+)22.74
911 Deduct-Recoveries of Overpayments	(-)9.35	..	(-)9.35	(-)1.33	(+)603.01
Total - 01	***17.25***	**..**	**...**	**...**	**...**
	38,285.79	**..**	**38,303.04**	**34,722.10**	**(+)10.31**
80 General					
001 Direction and Administration	13,276.51	..	13,276.51	6,486.90	(+)104.67
103 Furnishings	389.98	..	389.98	363.48	(+)7.29
799 Suspense	58.98	..	58.98	116.46	(-)49.36
800 Other Expenditure	2,356.56	..	2,356.56	2,016.33	(+)16.87
911 Deduct-Recoveries of Overpayments	(-)0.20	..	(-)0.20	(-)1.84	(-)89.13
Total - 80	**16,081.83**	**..**	**16,081.83**	**8,981.33**	**(+)79.06**
Total -2059	***17.25***	**..**	**...**	**...**	**...**
	54,367.62	**..**	**54,384.87**	**43,703.43**	**(+)24.44**

(a) minus figure is due to pro-rata adjustment.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services - Contd.					
2062 Vigilance					
103 Lokayukta/Up-Lokayukta	*45.34*	..	..	...	...	
	148.57	..	..	193.91	185.07	(+)4.78
104 Vigilance Commission of State/UT	*42.75*	..	..	...	...	
	1,299.36	..	..	1,342.11	1,221.56	(+)9.87
105 Other Vigilance Agencies	25.00	..	..	25.00	23.00	(+)8.70
Total -2062	***88.09***	**..**	**..**	**...**	**...**	**...**
	1,472.93	**..**	**..**	**1,561.02**	**1,429.63**	**(+)9.19**
2070 Other Administrative Services-					
001 Direction and Administration	*3.93*	..	..	...	...	
	2,073.87	..	..	2,077.80	2,285.37	(-)9.08
003 Training	34.36	..	..	34.36	340.66	(-)89.91
105 Special Commission of Inquiry	5.00	..	..	5.00	114.15	(-)95.62
106 Civil Defence	36,799.10	..	..	36,799.10	37,603.11	(-)2.14
107 Home Guards	47,053.40	..	..	47,053.40	47,611.31	(-)1.17
114 Purchase and Maintenance of transport	12,050.00	..	..	12,050.00	9,157.00	(+)31.59
115 Guest Houses, Government Hostels etc.	6,256.64	..	..	6,256.64	5,132.95	(+)21.89

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services -Concld.					
2070 Other Administrative Services - Concld.					
120 Payment to States/Union Territories for Administration of Central Acts and Regulations	.. ..	47.41	47.41	42.11	(+)12.59
800 Other Expenditure	*416.46* ..	..	...	...	
	32.85 ..	..	449.31	48.22	(+)831.79
911 Deduct-Recoveries of Overpayments	(-)1.76 ..	..	(-)1.76	(-)1.62	(+)8.64
Total -2070	***420.39*** **..**	**..**	**...**	**...**	**...**
	1,04,303.46 ..	**47.41**	**1,04,771.26**	**1,02,333.26**	**(+)2.38**
Total - (d) Administrative Services	***4,142.67*** **..**	**..**	**...**	**...**	**...**
	10,74,707.89 ..	**13,702.60**	**10,92,553.16**	**10,05,341.61**	**(+)8.67**
(e) Pension and Miscellaneous General Services-					
2071 Pensions and Other Retirement Benefits-					
01 Civil					
101 Superannuation and Retirement Allowances	17,32,526.03 ..	..	17,32,526.03	15,93,701.28	(+)8.71
102 Commuted value of Pensions	69,405.75 ..	..	69,405.75	86,446.27	(-)19.71

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(e) Pension and Miscellaneous General Services - Contd.					
2071 Pensions and Other Retirement Benefits - Concld.					
01 Civil - Concld.					
104 Gratuities	2,19,749.51	.. ..	2,19,749.51	2,36,560.98	(-)7.11
105 Family Pensions	3,64,236.69	.. ..	3,64,236.69	3,39,734.49	(+)7.21
106 Pensionary charges in respect of High Court Judges	*1,261.80*	.. ..	1,261.80	1,366.28	(-)7.65
108 Contributions to Provident Funds	14.74	.. ..	14.74	..	(+)100.00
109 Pensions to Employees of state aided Educational Institutions	1,600.00	.. ..	1,600.00	1,095.61	(+)46.04
117 Government Contribution for Defined Contribution Pension Scheme	2,63,920.69	.. ..	2,63,920.69	1,78,221.04	(+)48.09
800 Other Expenditure	347.91	.. ..	347.91	318.57	(+)9.21
911 Deduct-Recoveries of Overpayments	(-)27.41	.. ..	(-)27.41	(-)309.99	(-)91.16
Total - 01	***1,261.80***	**.. ..**	**...**	**...**	**...**
	26,51,773.91	**.. ..**	**26,53,035.71**	**24,37,134.53**	**(+)8.86**
Total -2071	***1,261.80***	**.. ..**	**...**	**...**	**...**
	26,51,773.91	**.. ..**	**26,53,035.71**	**24,37,134.53**	**(+)8.86**

Expenditure pertains to 5.20 lakh pensioners. (State Govt. service persioners 2.53 lakh, state govt. family pensioners 1.13 lakh, Panchayat service pensioners 1.11 lakh, Panchayat/Family pensioners 0.42 lakh.)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Concld.					
(e) Pension and Miscellaneous General Services -Concld.					
2075- Miscellaneous General Services					
101 Pension in lieu of resumed Jagirs, Lands, Territories etc.	126.54	.. ..	126.54	41.01	(+)208.53
800 Other Expenditure	18,150.76	.. ..	18,150.76	11,861.73	(+)53.02
911 Deduct-Recoveries of Overpayments	(-)0.05	.. ..	(-)0.05	(-)0.31	(-)83.87
Total -2075	**18,277.25**	**.. ..**	**18,277.25**	**11,902.43**	**(+)53.56**
Total - (e) Pension and Miscellaneous General Services	***1,261.80***	**.. ..**	**...**	**...**	**...**
	26,70,051.16	**.. ..**	**26,71,312.96**	**24,49,036.96**	**(+)9.08**
Total -A.General Services	***28,28,862.51***	**.. ..**	**...**	**...**	**...**
	42,75,364.93	**.. 14,978.57**	**71,19,206.01**	**66,70,493.01**	**(+)6.72**
B. Social Services-					
(a) Education, Sports, Art and Culture-					
2202- General Education-					
01 Elementary Education					
001 Direction and Administration	29,113.88	.. ..	29,113.88	17,354.21	(+)67.76

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202 General Education - Contd.						
01 Elementary Education - Concld.						
104 Inspection	267.55	..	..	267.55	340.87	(-)21.51
106 Teachers and other Services	20,57,905.03	..	..	20,57,905.03	19,15,570.38	(+)7.43
107 Teachers Training	3,560.75	..	..	3,560.75	2,971.19	(+)19.84
111 Sarva Shiksha Abhiyan	..	..	..	..	255.00	..
113 Samagra Shiksha	45,081.36	..	67,622.03	1,12,703.39	1,20,567.96	(-)6.52
191 Assistance to Municipal Corporation	40,646.00	..	..	40,646.00	39,600.00	(+)2.64
192 Assistance to Municipalities/Municiple Councils	3,300.00	..	..	3,300.00	1,800.00	(+)83.33
789 Special Component Plan for Scheduled Castes	4,178.17	..	6,029.32	10,207.49	10,828.04	(-)5.73
796 Tribal Area Sub-Plan	29,129.03	..	15,660.66	44,789.69	46,419.52	(-)3.51
797 Transfer to Reserve Fund / Deposit Account	*3,000.00(a)*	..	..	3,000.00	3,000.00	..
800 Other Expenditure	299.32	..	..	299.32	223.08	(+)34.18
911 Deduct-Recoveries of Overpayments	(-)1.94	..	..	(-)1.94	(-)12.38	(-)84.33
Total - 01	***3,000.00***	**..**	**..**	**...**	**...**	**...**
	22,13,479.15	**..**	**89,312.01**	**23,05,791.16**	**21,58,917.87**	**(+)6.80**

(a) Represents contribution transferred notionally to M.H. 8229 -101 Development Fund for Education purposes. (Please see Statement No 21)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2202 General Education - Contd.					
02 Secondary Education					
001 Direction and Administration	7,541.62 ..	..	7,541.62	11,330.80	(-)33.44
105 Teachers Training	177.00 ..	..	177.00	121.00	(+)46.28
106 Text Books	11,350.00 ..	..	11,350.00	8,546.00	(+)32.81
109 Government Secondary Schools	53,596.68 ..	..	53,596.68	47,903.63	(+)11.88
110 Assistance to Non-Govt. Secondary Schools	6,76,014.16 ..	..	6,76,014.16	6,28,961.43	(+)7.48
113 Samagra Shiksha	8,651.71 ..	12,977.56	21,629.27	18,121.44	(+)19.36
191 Assistance to Local Bodies for Secondary Education	19,736.71 ..	..	19,736.71	20,814.80	(-)5.18
789 Special Component Plan for Scheduled Castes	841.52 ..	1,262.28	2,103.80	1,362.36	(+)54.42
796 Tribal Area Sub-Plan	33,388.87 ..	2,240.22	35,629.09	33,685.99	(+)5.77
800 Other Expenditure	1,104.10 ..	..	1,104.10	1,373.68	(-)19.62
911 Deduct-Recoveries of Overpayments	(-)116.42 ..	..	(-)116.42	(-)40.17	(+)189.82
Total - 02	**8,12,285.95 ..**	**16,480.06**	**8,28,766.01**	**7,72,180.96**	**(+)7.33**
03 University and Higher Education					
001 Direction and Administration	2,091.64 ..	..	2,091.64	1,920.67	(+)8.90
102 Assistance to Universities	61,349.82 ..	1,004.73	62,354.55	57,793.54	(+)7.89

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025					
	State Fund Expenditure	Central Assistance (including CSS/CS)		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202 General Education - Contd.						
03 University and Higher Education - Concld.						
103 Government Colleges and Institutes	27,850.15	..	..	27,850.15	26,435.16	(+)5.35
104 Assistance to Non-Government Colleges and Institutes	1,75,352.00	..	..	1,75,352.00	1,52,249.85	(+)15.17
107 Scholarships	40,000.00	..	..	40,000.00	35,000.00	(+)14.29
789 Special Component Plan for Scheduled Castes	189.26	..	283.88	473.14	..	(+)100.00
796 Tribal Area Sub-Plan	7,672.02	..	141.48	7,813.50	6,959.46	(+)12.27
911 Deduct-Recoveries of Overpayments	(-)0.51	..	..	(-)0.51	(-)0.69	(-)26.09
Total - 03	**3,14,504.38**	**..**	**1,430.09**	**3,15,934.47**	**2,80,357.99**	**(+)12.69**
04 Adult Education						
001 Direction and Administration	7.77	..	..	7.77	7.75	(+)0.26
103 Rural Functional Literacy Programmes	151.67	..	..	151.67	193.52	(-)21.63
Total - 04	**159.44**	**..**	**..**	**159.44**	**201.27**	**(-)20.78**
05 Language Development						
102 Promotion of Modern Indian Languages	1,176.00	..	..	1,176.00	1,014.44	(+)15.93
103 Sanskrit Education	3,292.62	..	..	3,292.62	2,221.47	(+)48.22
911 Deduct-Recoveries of Overpayments	(-)0.02	..	..	(-)0.02	..	..

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202 General Education - Concld.						
05 Language Development - Concld.						
Total - 05	**4,468.60**	**..**	**..**	**4,468.60**	**3,235.91**	**(+)38.09**
80 General						
001 Direction and Administration	35,805.75	..	..	35,805.75	25,664.34	(+)39.52
003 Training	5,358.85	..	1,332.20	6,691.05	6,649.67	(+)0.62
107 Scholarships	4,650.42	..	..	4,650.42	41.25	(+)11173.75
789 Special Component Plan for Scheduled Castes	85.64	..	128.44	214.08	198.07	(+)8.08
796 Tribal Area Sub-Plan	10,865.22	..	323.46	11,188.68	4,940.67	(+)126.46
797 Transfer to Reserve Fund / Deposit Account	..	..	..	..	(-)3,000.00	..
800 Other Expenditure	734.50	..	..	734.50	780.34	(-)5.87
902 Deduct-Amount met from the Development Fund for Education Purposes	(-)3,000.00(a)	..	..	(-)3,000.00	..	..
911 Deduct-Recoveries of Overpayments	(-)2,751.77	..	..	(-)2,751.77	(-)1.48	(+)185830.41
Total - 80	**51,748.61**	**..**	**1,784.10**	**53,532.71**	**35,272.86**	**(+)51.77**
Total -2202	***3,000.00***	**..**	**..**	**...**	**...**	**...**
	33,96,646.13	**..**	**1,09,006.26**	**35,08,652.39**	**32,50,166.86**	**(+)7.95**

(a) Represent contribution transferred notionally to M.H. 8229-101 Development Fund for Education Purposes. (Refer statement No 21)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2203 Technical Education					
001 Direction and Administration	22,013.35	..	22,013.35	15,179.72	(+)45.02
003 Training	49.89	..	49.89	41.71	(+)19.61
103 Technical Schools	1,577.87	..	1,577.87	2,061.28	(-)23.45
105 Polytechnics	47,960.43	..	47,960.43	44,574.76	(+)7.60
112 Engineering/Technical Colleges and Institutes	41,266.69	..	41,266.69	39,991.82	(+)3.19
796 Tribal Area Sub-Plan	7,014.51	..	7,014.51	6,079.40	(+)15.38
911 Deduct-Recoveries of Overpayments	(-)2.31	..	(-)2.31	(-)1.14	(+)102.63
Total -2203	**1,19,880.43**	**..**	**1,19,880.43**	**1,07,927.55**	**(+)11.07**
2204 Sports and Youth Services-					
001 Direction and Administration	146.01	..	146.01	135.17	(+)8.02
101 Physical Education	1.45	..	1.45	6.80	(-)78.68
102 Youth Welfare Programmes for Students	5,647.12	..	5,647.12	5,278.41	(+)6.99
103 Youth Welfare Programmes for Non-Students	6,222.48	..	6,222.48	6,244.05	(-)0.35
104 Sports and Games	32,345.07	..	32,345.07	50,745.90	(-)36.26
796 Tribal Area Sub-Plan	4,785.76	..	4,785.76	4,142.62	(+)15.52
911 Deduct-Recoveries of Overpayments	(-)20,002.55	..	(-)20,002.55	(-)5.89	(+)339501.87
Total -2204	**29,145.34**	**..**	**29,145.34**	**66,547.06**	**(-)56.20**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(a) Education, Sports, Art and Culture -Concld.					
2205 Art and Culture-					
101 Fine Arts Education	35.97	.. ..	35.97	31.35	(+)14.74
102 Promotion of Arts and Culture	8,253.94	.. ..	8,253.94	5,179.21	(+)59.37
103 Archeology	825.32	.. ..	825.32	557.39	(+)48.07
104 Archives	575.53	.. ..	575.53	1,058.49	(-)45.63
105 Public Libraries	4,554.51	.. ..	4,554.51	3,950.87	(+)15.28
107 Museums	7,071.67	.. ..	7,071.67	4,366.95	(+)61.94
796 Tribal Area Sub-Plan	1,207.28	.. ..	1,207.28	793.35	(+)52.17
800 Other Expenditure	49.31	.. ..	49.31	10.90	(+)352.39
911 Deduct-Recoveries of Overpayments	(-)1.91	.. ..	(-)1.91	(-)1.46	(+)30.82
Total -2205	**22,571.62**	**.. ..**	**22,571.62**	**15,947.05**	**(+)41.54**
Total - (a) Education, Sports, Art and Culture	***3,000.00***	**.. ..**	**...**	**...**	**...**
	35,68,243.52	**.. 1,09,006.26**	**36,80,249.78**	**34,40,588.52**	**(+)6.97**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare						
2210 Medical and Public Health						
01 Urban Health Services-Allopathy						
001 Direction and Administration	91,398.23	..	..	91,398.23	53,750.82	(+)70.04
102 Employees State Insurance Scheme	19,737.88	..	..	19,737.88	18,673.69	(+)5.70
110 Hospital and Dispensaries	2,49,591.87	..	116.00	2,49,707.87	2,33,274.13	(+)7.04
200 Other Health Schemes	0.64	..	..	0.64	6.67	(-)90.40
789 Special Component Plan for Scheduled Castes	1.00	..	..	1.00	1.00	..
796 Tribal Area Sub-Plan	33,684.86	..	..	33,684.86	33,356.27	(+)0.99
800 Other Expenditure	84.02	..	..	84.02	41.32	(+)103.34
911 Deduct-Recoveries of Overpayments	(-)11.86	..	..	(-)11.86	(-)14.36	(-)17.41
Total - 01	**3,94,486.64**	**..**	**116.00**	**3,94,602.64**	**3,39,089.54**	**(+)16.37**
02 Urban Health Services-Other Systems of Medicine						
101 Ayurveda	13,455.76	..	3,727.76	17,183.52	12,583.54	(+)36.56
200 Other Systems	1,223.97	..	..	1,223.97	866.69	(+)41.22
789 Special Component Plan for Scheduled Castes	137.07	..	205.61	342.68	1,530.88	(-)77.62
796 Tribal Area Sub-Plan	161.66	..	170.44	332.10	436.09	(-)23.85
911 Deduct-Recoveries of Overpayments	(-)0.50	..	..	(-)0.50	(-)0.32	(+)56.25

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(b) Health and Family Welfare - Contd.					
2210 Medical and Public Health - Contd.					
02 Urban Health Services-Other Systems of Medicine - Concld.					
Total - 02	**14,977.96** ..	**4,103.81**	**19,081.77**	**15,416.88**	**(+)23.77**
03 Rural Health Services-Allopathy					
101 Health Sub-Centres	5,557.67 ..	..	5,557.67	6,443.85	(-)13.75
103 Primary Health Centres	91,555.58 ..	..	91,555.58	91,735.57	(-)0.20
104 Community Health Centres	47,539.96 ..	..	47,539.96	43,967.08	(+)8.13
796 Tribal Area Sub-Plan	36,326.41 ..	..	36,326.41	26,925.12	(+)34.92
911 Deduct-Recoveries of Overpayments	(-)1.64 ..	..	(-)1.64	(-)1.38	(+)18.84
Total - 03	**1,80,977.98** ..	..	**1,80,977.98**	**1,69,070.24**	**(+)7.04**
04 Rural Health Services-Other Systems of Medicine					
101 Ayurveda	6,162.45 ..	..	6,162.45	5,865.10	(+)5.07
102 Homeopathy	2,688.76 ..	..	2,688.76	2,689.08	(-)0.01
796 Tribal Area Sub-Plan	2,800.87 ..	..	2,800.87	2,548.41	(+)9.91
911 Deduct-Recoveries of Overpayments	(-)0.07 ..	..	(-)0.07	(-)0.57	(-)87.72
Total - 04	**11,652.01** ..	..	**11,652.01**	**11,102.02**	**(+)4.95**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(b) Health and Family Welfare - Contd.					
2210 Medical and Public Health - Contd.					
05 Medical Education, Training and Research					
101 Ayurveda	8,141.67	.. ..	8,141.67	6,711.50	(+)21.31
102 Homeopathy	755.55	.. ..	755.55	659.45	(+)14.57
105 Allopathy	1,18,682.19	.. ..	1,18,682.19	1,06,551.99	(+)11.38
789 Special Component Plan for Scheduled Castes	1.00	.. ..	1.00	1.00	..
796 Tribal Area Sub-Plan	663.88	.. ..	663.88	613.05	(+)8.29
911 Deduct-Recoveries of Overpayments	(-)1.26	.. ..	(-)1.26	(-)1.41	(-)10.64
Total - 05	**1,28,243.03**	**.. ..**	**1,28,243.03**	**1,14,535.58**	**(+)11.97**
06 Public Health					
001 Direction and Administration	11,113.67	.. ..	11,113.67	10,259.65	(+)8.32
003 Training	17,874.01	.. ..	17,874.01	21,654.29	(-)17.46
101 Prevention and Control of Diseases	1,21,401.75	.. 81,105.00	2,02,506.75	1,61,306.21	(+)25.54
104 Drug Control	6,398.99	.. ..	6,398.99	6,464.20	(-)1.01
106 Manufacture of Sera/Vaccine	1,531.95	.. ..	1,531.95	1,556.33	(-)1.57
107 Public Health Laboratories	12.72	.. ..	12.72	40.19	(-)68.35
112 Public Health Education	10,488.24	.. ..	10,488.24	7,627.78	(+)37.50
789 Special Component Plan for Scheduled Castes	6,317.93	.. 7,531.00	13,848.93	56,564.80	(-)75.52
796 Tribal Area Sub-Plan	24,262.29	.. 13,551.00	37,813.29	31,387.93	(+)20.47

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(b) Health and Family Welfare - Contd.					
2210 Medical and Public Health - Concld.					
06 Public Health - Concld.					
800 Other Expenditure	170.86 ..	..	170.86	143.68	(+)18.92
911 Deduct-Recoveries of Overpayments	(-)4.73 ..	..	(-)4.73	(-)84.14	(-)94.38
Total - 06	**1,99,567.68 ..**	**1,02,187.00**	**3,01,754.68**	**2,96,920.92**	**(+)1.63**
80 General					
001 Direction and Administration	765.42 ..	..	765.42	4.58	(+)16612.23
004 Health Statistics & Evaluation	478.75 ..	..	478.75	430.86	(+)11.11
Total - 80	**1,244.17 ..**	**..**	**1,244.17**	**435.44**	**(+)185.74**
Total -2210	**9,31,149.47 ..**	**1,06,406.81**	**10,37,556.28**	**9,46,570.61**	**(+)9.61**
2211 Family Welfare-					
001 Direction and Administration	2,667.00 ..	2,686.14	5,353.14	9,786.98	(-)45.30
003 Training	2,080.91 ..	951.52	3,032.43	2,883.57	(+)5.16
101 Rural Family Welfare Services	55,200.00 ..	55,800.00	1,11,000.00	1,10,572.97	(+)0.39
102 Urban Family Welfare Services	23,948.00 ..	1,870.20	25,818.20	21,618.54	(+)19.43
103 Maternity and Child Health	3,45,169.53 ..	7,704.52	3,52,874.05	2,35,437.45	(+)49.88
104 Transport	208.00 ..	..	208.00	220.00	(-)5.45
200 Other services and supplies	2,912.07 ..	..	2,912.07	3,001.79	(-)2.99

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(b) Health and Family Welfare -Concld.					
2211 Family Welfare - Concld.					
789 Special Component Plan for Scheduled Castes	2,379.16 ..	343.73	2,722.89	2,342.97	(+)16.21
796 Tribal Area Sub-Plan	78,864.20 ..	716.52	79,580.72	55,226.75	(+)44.10
800 Other Expenditure	150.00 ..	..	150.00	150.00	..
911 Deduct-Recoveries of Overpayments	(-)0.14 ..	..	(-)0.14	(-)2.39	(-)94.14
Total -2211	**5,13,578.73 ..**	**70,072.63**	**5,83,651.36**	**4,41,238.63**	**(+)32.28**
Total - (b) Health and Family Welfare	**14,44,728.20 ..**	**1,76,479.44**	**16,21,207.64**	**13,87,809.25**	**(+)16.82**
(c) Water Supply, Sanitation, Housing and Urban Development-					
2215 Water Supply and Sanitation-					
01 Water Supply					
001 Direction and Administration	13,500.00 ..	..	13,500.00	13,000.00	(+)3.85
004 Research	50.00 ..	..	50.00	75.00	(-)33.33
005 Survey and Investigation	20.00 ..	..	20.00	20.00	..
101 Urban Water Supply Programmes	3,000.00 ..	..	3,000.00	2,400.09	(+)25.00
102 Rural Water Supply Programmes	21,000.00 ..	..	21,000.00	21,125.00	(-)0.59
800 Other Expenditure	1,011.70 ..	..	1,011.70	731.11	(+)38.38

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2215 Water Supply and Sanitation - Concld.					
01 Water Supply - Concld.					
Total - 01	**38,581.70 ..**	**..**	**38,581.70**	**37,351.20**	**(+)3.29**
02 Sewerage and Sanitation					
105 Sanitation Services	24,760.17 ..	17,207.44	41,967.61	42,517.94	(-)1.29
106 Prevention of Air and Water Pollution	1,198.00 ..	..	1,198.00	970.00	(+)23.51
107 Sewerage Services	2,196.81 ..	..	2,196.81	1,399.97	(+)56.92
789 Special Component Plan for Scheduled Castes	1,127.64 ..	1,691.46	2,819.10	1,344.31	(+)109.71
796 Tribal Area Sub-Plan	2,377.22 ..	3,565.85	5,943.07	5,863.00	(+)1.37
Total - 02	**31,659.84 ..**	**22,464.75**	**54,124.59**	**52,095.22**	**(+)3.90**
Total -2215	**70,241.54 ..**	**22,464.75**	**92,706.29**	**89,446.42**	**(+)3.64**
2216 Housing-					
02 Urban Housing					
103 Assistance to Housing Boards	2,720.00 ..	..	2,720.00	1,392.50	(+)95.33
190 Assistance to Public Sector and Other Undertakings	1,631.00 ..	..	1,631.00	1,048.62	(+)55.54
191 Assistance to Municipal Corporations	19,116.74 ..	2,719.35	21,836.09	40,224.14	(-)45.71

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2216 Housing - Contd.						
02 Urban Housing - Concld.						
192 Assistance to Municipalities/Municiple	23,705.30	..	1,196.00	24,901.30	36,085.25	(-)30.99
193 Assistance to Panchayats / Notified Area Committees or equivalent thereof	2,863.00	..	..	2,863.00	6,904.67	(-)58.54
789 Special Component Plan for Scheduled Castes	4,585.83	..	..	4,585.83	16,632.17	(-)72.43
796 Tribal Area Sub-Plan	11,393.60	..	2,585.00	13,978.60	23,814.55	(-)41.30
Total - 02	**66,015.47**	**..**	**6,500.35**	**72,515.82**	**1,26,101.90**	**(-)42.49**
03 Rural Housing						
102 Provision to house site to the landless	1,484.00	..	..	1,484.00	1,609.27	(-)7.78
103 Assistance to Housing Boards	694.50	..	..	694.50	626.95	(+)10.77
105 Indira Awaas Yojana	41,676.21	..	58,111.47	99,787.68	94,955.63	(+)5.09
789 Special Component Plan for Scheduled Castes	7,130.56	..	10,440.84	17,571.40	12,797.82	(+)37.30
796 Tribal Area Sub-Plan	41,621.16	..	61,696.74	1,03,317.90	67,539.76	(+)52.97
Total - 03	**92,606.43**	**..**	**1,30,249.05**	**2,22,855.48**	**1,77,529.43**	**(+)25.53**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2216 Housing - Concld.					
05 General Pool Accomodation					
053 Maintenance and Repairs	26,512.52	.. ..	26,512.52	25,358.28	(+)4.55
911 Deduct recoveries of over payments	(-)1.12	.. ..	(-)1.12	(-)0.39	(+)187.18
Total - 05	**26,511.40**	**.. ..**	**26,511.40**	**25,357.89**	**(+)4.55**
80 General					
001 Direction and Administration	10,534.05	.. ..	10,534.05	5,340.45	(+)97.25
052 Machinery and Equipment	(-)1076.03(a)	.. ..	-1,076.03	(-)1,230.13	(-)12.53
800 Other Expenditure	104.45	.. ..	104.45	92.39	(+)13.05
Total - 80	**9,562.47**	**.. ..**	**9,562.47**	**4,202.71**	**(+)127.53**
Total -2216	**1,94,695.77**	**.. 1,36,749.40**	**3,31,445.17**	**3,33,191.93**	**(-)0.52**
2217 Urban Development-					
01 State Capital Development					
001 Direction and Administration	2,006.04	.. ..	2,006.04	1,913.20	(+)4.85
Total - 01	**2,006.04**	**.. ..**	**2,006.04**	**1,913.20**	**(+)4.85**

(a) minus figure is due to pro-rata transfer laid down in the statement E to appendix 2 of CPWA code.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2217 Urban Development - Contd.					
03 Integrated Development of Small and Medium Towns					
001 Direction and Administration	7,682.09 ..	..	7,682.09	6,656.36	(+)15.41
190 Assistance to Public Sector and other Undertakings	15,970.00 ..	17,895.91	33,865.91	10,300.00	(+)228.80
191 Assistance to Municipal Corporations	1,16,171.06 ..	41,403.00	1,57,574.06	1,34,014.57	(+)17.58
192 Assistance to Municipalities / Municiple Councils	1,30,561.54 ..	20,812.08	1,51,373.62	1,18,740.42	(+)27.48
193 Assistance to Nagar Panchayats / Notified Area Committes or equivalent thereof	15,201.00 ..	..	15,201.00	14,600.00	(+)4.12
789 Special Component Plan for Scheduled Castes	8,209.99 ..	5,426.00	13,635.99	..	..
796 Tribal Area Sub-Plan	23,531.39 ..	3,311.67	26,843.06	23,943.29	(+)12.11
911 Deduct-Recoveries of Overpayments	(-)0.02 ..	..	(-)0.02	(-)0.54	(-)96.30
Total - 03	**3,17,327.05 ..**	**88,848.66**	**4,06,175.71**	**3,08,254.10**	**(+)31.77**
05 Other Urban Development Schemes					
800 Other Expenditure	294.17 ..	..	294.17	420.56	(-)30.05
Total - 05	**294.17 ..**	**..**	**294.17**	**420.56**	**(-)30.05**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development -Concld.						
2217 Urban Development - Concld.						
80 General						
001 Direction and Administration	1,859.05	..	..	1,859.05	1,705.76	(+)8.99
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	2,67,998.00	..	68,654.17	3,36,652.17	3,24,424.78	(+)3.77
192 Assistance to Municipalities / Municipal Councils	8,841.00	..	5,365.70	14,206.70	74,624.61	(-)80.96
911 Deduct-Recoveries of Overpayments	(-)90.00	..	..	(-)90.00	..	..
Total - 80	**2,78,608.05**	**..**	**74,019.87**	**3,52,627.92**	**4,00,755.15**	**(-)12.01**
Total -2217	**5,98,235.31**	**..**	**1,62,868.53**	**7,61,103.84**	**7,11,343.01**	**(+)7.00**
Total - (c) Water Supply, Sanitation, Housing and Urban Development	**8,63,172.62**	**..**	**3,22,082.68**	**11,85,255.30**	**11,33,981.36**	**(+)4.52**
(d) Information and Broadcasting-						
2220 Information and Publicity-						
01 Films						
001 Direction and Administration	28,031.39	..	..	28,031.39	21,752.35	(+)28.87
911 Deduct-Recoveries of Overpayments	(-)0.13	..	..	(-)0.13	(-)0.22	(-)40.91
Total - 01	**28,031.26**	**..**	**..**	**28,031.26**	**21,752.13**	**(+)28.87**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(d) Information and Broadcasting -Concld.					
2220 Information and Publicity - Concld.					
60 Others					
102 Information Centres	137.06	.. ..	137.06	135.56	(+)1.11
106 Field Publicity	40.67	.. ..	40.67	46.03	(-)11.64
110 Publications	38.31	.. ..	38.31	33.77	(+)13.44
796 Tribal Area Sub-Plan	3,713.10	.. ..	3,713.10	2,740.60	(+)35.48
Total - 60	**3,929.14**	**.. ..**	**3,929.14**	**2,955.96**	**(+)32.92**
Total -2220	**31,960.40**	**.. ..**	**31,960.40**	**24,708.09**	**(+)29.35**
Total - (d) Information and Broadcasting	**31,960.40**	**.. ..**	**31,960.40**	**24,708.09**	**(+)29.35**
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
2225 Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities					
01 Welfare of Scheduled Castes					
001 Direction and Administration	3,946.90	.. ..	3,946.90	3,745.85	(+)5.37
102 Economic Development	3,789.55	.. ..	3,789.55	5,231.95	(-)27.57
190 Assistance to Public Sector and Other	1,063.00	.. ..	1,063.00	1,197.86	(-)11.26

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.					
2225 Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities-contd					
01 Welfare of Scheduled Castes-concld.					
277 Education	28,980.10 ..	..	28,980.10	27,541.88	(+)5.22
282 Health	400.00 ..	..	400.00	400.00	..
283 Housing	8,099.85 ..	..	8,099.85	8,527.93	(-)5.02
789 Special Component Plan for Scheduled Castes	28,722.38 ..	3,896.11	32,618.49	29,990.72	(+)8.76
800 Other Expenditure	2,632.84 ..	..	2,632.84	2,989.91	(-)11.94
911 Deduct-Recoveries of Overpayments	(-)113.22 ..	..	(-)113.22	(-)138.74	(-)18.39
Total - 01	**77,521.40 ..**	**3,896.11**	**81,417.51**	**79,487.36**	**(+)2.43**
02 Welfare of Scheduled Tribes					
001 Direction and Administration	501.15 ..	..	501.15	522.83	(-)4.15
102 Economic Development	640.41 ..	..	640.41	1,062.35	(-)39.72
277 Education	31,791.15 ..	..	31,791.15	29,548.70	(+)7.59
282 Health	586.10 ..	..	586.10	109.77	(+)433.93
283 Housing	1,102.68 ..	..	1,102.68	1,026.81	(+)7.39
794 Special Central Assistance forTribal Sub-Plan	.. ..	..	..	0.78	..

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.						
2225 Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.						
02 Welfare of Scheduled Tribes - Concld.						
796 Tribal Area Sub-Plan	*39.63*	..	..	...	...	
	2,14,339.46	..	68,231.19	2,82,610.28	2,48,605.54	(+)13.68
800 Other Expenditure	1,654.91	..	..	1,654.91	1,069.84	(+)54.69
911 Deduct-Recoveries of Overpayments	(-)100.45	..	..	(-)100.45	(-)169.48	(-)40.73
Total - 02	***39.63***	**..**	**..**	**...**	**...**	**...**
	2,50,515.41	**..**	**68,231.19**	**3,18,786.23**	**2,81,777.14**	**(+)13.13**
03 Welfare of Backward Classes						
001 Direction and Administration	3,595.37	..	..	3,595.37	2,721.97	(+)32.09
102 Economic Development	8,827.91	..	..	8,827.91	5,273.69	(+)67.40
190 Assistance to Public Sector and Other Undertakings	260.00	..	..	260.00	235.00	(+)10.64
277 Education	1,18,703.29	..	17,000.00	1,35,703.29	1,54,737.75	(-)12.30
282 Health	2,900.00	..	..	2,900.00	1,900.00	(+)52.63
283 Housing	15,478.61	..	..	15,478.61	14,038.43	(+)10.26

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.					
2225 Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.					
03 Welfare of Backward Classes - Concld.					
800 Other Expenditure	11,299.12 ..	..	11,299.12	12,038.00	(-)6.14
911 Deduct-Recoveries of Overpayments	(-)374.81 ..	..	(-)374.81	(-)627.31	(-)40.25
Total - 03	**1,60,689.49 ..**	**17,000.00**	**1,77,689.49**	**1,90,317.53**	**(-)6.64**
04 Welfare of Minorities					
001 Direction and Administration	14.07 ..	..	14.07	15.53	(-)9.40
102 Economic Development	201.00 ..	..	201.00	100.00	(+)101.00
190 Investments in Public Sector and Other Undertakings	225.00 ..	..	225.00	225.00	..
277 Education	4,197.51 ..	11.03	4,208.54	4,840.18	(-)13.05
911 Deduct-Recoveries of Overpayments	(-)42.46 ..	..	(-)42.46	(-)13.17	(+)222.40
Total - 04	**4,595.12 ..**	**11.03**	**4,606.15**	**5,167.54**	**(-)10.86**
80 General					
001 Direction and Administration	67.19 ..	..	67.19	..	(+)100.00
101 Welfare of denotified and other nomadic tribes	14,469.20 ..	..	14,469.20	14,193.71	(+)1.94
190 Assistance to Public Sector and Other Undertakings	10,249.00 ..	..	10,249.00	150.00	(+)6732.67

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concld.					
2225 Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concld.					
80 General - Concld.					
800 Other Expenditure	.. ..	..	..	57.87	..
911 Deduct-Recoveries of Overpayments	(-)75.60 ..	..	(-)75.60	(-)48.55	(+)55.72
Total - 80	**24,709.79 ..**	**..**	**24,709.79**	**14,353.03**	**(+)72.16**
Total -2225	***39.63*** **..**	**..**	**...**	**...**	**...**
	5,18,031.21 ..	**89,138.33**	**6,07,209.17**	**5,71,102.60**	**(+)6.32**
	39.63 **..**	**..**	**...**	**...**	**...**
Total - (e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes	**5,18,031.21 ..**	**89,138.33**	**6,07,209.17**	**5,71,102.60**	**(+)6.32**
(f) Labour and Labour Welfare-					
2230 Labour, Employment and Skill Development-					
01 Labour					
001 Direction and Administration	1,749.96 ..	..	1,749.96	1,987.87	(-)11.97
101 Industrial Relations	7,011.53 ..	..	7,011.53	5,886.11	(+)19.12
102 Working Conditions and Safety	3,111.94 ..	..	3,111.94	3,057.61	(+)1.78

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(f) Labour and Labour Welfare-					
2230- Labour, Employment and Skill Development-contd.					
01 Labour-concld.					
103 General Labour Welfare	1,645.20 ..	100.00	1,745.20	2,894.21	(-)39.70
111 Social Security for Labour	38,163.00 ..	..	38,163.00	32,236.79	(+)18.38
796 Tribal Area Sub-Plan	1,570.74 ..	..	1,570.74	711.68	(+)120.71
800 Other Expenditure	509.53 ..	..	509.53	419.75	(+)21.39
911 Deduct-Recoveries of Overpayments	(-)2.85 ..	..	(-)2.85	(-)0.65	(+)338.46
Total - 01	**53,759.05 ..**	**100.00**	**53,859.05**	**47,193.37**	**(+)14.12**
02 Employment Service					
001 Direction and Administration	2,384.97 ..	..	2,384.97	2,431.00	(-)1.89
796 Tribal Area Sub-Plan	132.97 ..	..	132.97	155.27	(-)14.36
911 Deduct-Recoveries of Overpayments	(-)0.72 ..	..	(-)0.72	(-)0.83	(-)13.25
Total - 02	**2,517.22 ..**	**..**	**2,517.22**	**2,585.44**	**(-)2.64**
03 Training					
001 Direction and Administration	2,587.76 ..	..	2,587.76	2,169.06	(+)19.30
003 Training of Craftsmen and Supervisors	9,155.51 ..	..	9,155.51	9,362.25	(-)2.21
101 Industrial Training Institutes	53,803.63 ..	..	53,803.63	51,099.56	(+)5.29
102 Apprenticeship Training	8,636.88 ..	..	8,636.88	6,953.99	(+)24.20

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(f) Labour and Labour Welfare -Concld.					
2230- Labour, Employment and Skill Development - Concld.					
03 Training - Concld.					
789 Special Component Plan for Scheduled Caste	.. ..	..	..	397.15	..
796 Tribal Area Sub-Plan	13,169.97 ..	..	13,169.97	12,493.03	(+)5.42
911 Deduct-Recoveries of Overpayments	(-)8.93 ..	..	(-)8.93	(-)10.30	(-)13.30
Total - 03	**87,344.82 ..**	**..**	**87,344.82**	**82,464.73**	**(+)5.92**
Total -2230	**1,43,621.09 ..**	**100.00**	**1,43,721.09**	**1,32,243.54**	**(+)8.68**
Total - (f) Labour and Labour Welfare	**1,43,621.09 ..**	**100.00**	**1,43,721.09**	**1,32,243.54**	**(+)8.68**
(g) Social Welfare and Nutrition-					
2235- Social Security and Welfare-					
01 Rehabilitation					
001 Direction and Administration	40.76 ..	..	40.76	33.63	(+)21.20
Total - 01	**40.76 ..**	**..**	**40.76**	**33.63**	**(+)21.20**
02 Social Welfare					
001 Direction and Administration	3,791.59 ..	..	3,791.59	3,442.58	(+)10.14
101 Welfare of Handicapped	31,612.46 ..	536.39	32,148.85	26,811.31	(+)19.91
102 Child Welfare	15,402.94 ..	3,431.17	18,834.11	16,602.69	(+)13.44

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2235 Social Security and Welfare - Concld.						
02 Social Welfare Concld.						
103 Women's Welfare	2,33,257.14	..	854.43	2,34,111.57	2,08,897.17	(+)12.07
105 Prohibition	314.24	..	..	314.24	249.67	(+)25.86
106 Correctional Services	..	..	223.00	223.00	..	(+)100.00
190 Assistance to Public Sector and Other Undertakings	84.00	..	..	84.00	80.00	(+)5.00
200 Other Programmes	86,446.77	..	11,618.31	98,065.08	82,414.50	(+)18.99
789 Special Component Plan for Scheduled Castes	15,658.99	..	6,225.50	21,884.49	34,456.08	(-)36.49
796 Tribal Area Sub-Plan	80,567.94	..	6,711.27	87,279.21	99,353.09	(-)12.15
800 Other Expenditure	609.02	..	..	609.02	675.26	(-)9.81
911 Deduct-Recoveries of Overpayments	(-)21.20	..	..	(-)21.20	(-)22.75	(-)6.81
Total - 02	**4,67,723.89**	**..**	**29,600.07**	**4,97,323.96**	**4,72,959.60**	**(+)5.15**
60 Other Social Security and Welfare Programmes						
104 Deposit Linked Insurance Scheme-Government Provident Fund	329.43	..	..	329.43	369.33	(-)10.80
107 Swatantrata Sainik Samman Pension Scheme	99.05	..	..	99.05	129.63	(-)23.58
200 Other Programmes	1,022.80	..	..	1,022.80	946.85	(+)8.02
911 Deduct-Recoveries of Overpayments	..	..	..	..	(-)1.83	..
Total - 60	**1,451.28**	**..**	**..**	**1,451.28**	**1,443.99**	**(+)0.51**
Total -2235	**4,69,215.93**	**..**	**29,600.07**	**4,98,816.00**	**4,74,437.22**	**(+)5.14**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025				Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2236- Nutrition						
02 Distribution of Nutritious Food and Beverages						
101 Special Nutrition programmes	2,23,488.94	..	51,530.18	2,75,019.12	3,24,817.95	(-)15.33
102 Mid-day Meals	85,001.70	..	28,398.21	1,13,399.91	88,111.73	(+)28.70
789 Special Component Plan for Scheduled Castes	2,627.04	..	3,940.57	6,567.61	8,231.53	(-)20.21
796 Tribal Area Sub-Plan	53,973.59	..	16,319.85	70,293.44	73,889.07	(-)4.87
911 Deduct-Recoveries of Overpayments	(-)5.30	..	..	(-)5.30	(-)23.35	(-)77.30
Total - 02	**3,65,085.97**	**..**	**1,00,188.81**	**4,65,274.78**	**4,95,026.93**	**(-)6.01**
80 General						
001 Direction and Administration	25,814.04	..	..	25,814.04	24,839.19	(+)3.92
Total - 80	**25,814.04**	**..**	**..**	**25,814.04**	**24,839.19**	**(+)3.92**
Total -2236	**3,90,900.01**	**..**	**1,00,188.81**	**4,91,088.82**	**5,19,866.12**	**(-)5.54**
2245- Relief on account of Natural Calamities-						
01 Drought						
104 Supply of Fodder	..	..	..	..	16.70	..
Total - 01	**..**	**..**	**..**	**..**	**16.70**	**..**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2245 Relief on account of Natural Calamities-contd.					
02 Floods, Cyclones etc.-					
101 Gratuitous Relief	7,570.78 ..	..	7,570.78	1,788.52	(+)323.30
104 Supply of Fodder	262.83 ..	..	262.83	3.00	(+)8661.00
105 Veterinary care	910.36 ..	..	910.36	617.18	(+)47.50
111 Ex-gratia payments to bereaved families	3,211.69 ..	..	3,211.69	1,291.25	(+)148.73
112 Evacuation of population	175.20 ..	..	175.20	752.78	(-)76.73
113 Assistance for repairs/reconstruction of Houses	1,225.10 ..	..	1,225.10	939.23	(+)30.44
196 Assistance to Zilla Parishads / District level Panchayats	1,24,857.00 ..	..	1,24,857.00	37,159.64	(+)236.00
800 Other Expenditure	11,263.29 ..	..	11,263.29	61,813.04	(-)81.78
911 Deduct-Recoveries of Overpayments	(-)0.18 ..	..	(-)0.18	(-)4.50	(-)96.00
Total - 02	**1,49,476.07 ..**	**..**	**1,49,476.07**	**1,04,360.14**	**(+)43.23**
05 State Disaster Response Fund					
101 Transfer to Reserve Funds / Deposit Accounts - State Disaster Response Fund	19,973.00 ..	60,000.00	79,973.00	1,51,960.00	(-)47.37
901 Deduct - Amount met from State Disaster Response Fund	(-)1,47,476.04 ..	..	(-)1,47,476.04	(-)1,05,116.96	(+)40.30
Total - 05	**(-)1,27,503.04 ..**	**60,000.00**	**(-)67,503.04**	**46,843.04**	**(-)244.10**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(g) Social Welfare and Nutrition - Concld.					
2245 Relief on account of Natural Calamities - Concld.					
08 State Disaster Mitigation Fund					
101 Disaster Mitigation	12,165.00 ..	..	12,165.00	..	(+)100.00
797 Transfer to Reserve Fund Deposit Account	.. ..	7,317.00	7,317.00	18,530.00	(-)60.51
901 Share of net proceeds assigned to States	(-)12,165.00 ..	..	(-)12,165.00	..	..
Total - 08	**.. ..**	**7,317.00**	**7,317.00**	**18,530.00**	**(-)60.51**
80 General					
001 Direction and Administration	3,373.08 ..	..	3,373.08	255.57	(+)1219.83
003 Training	1,191.81 ..	..	1,191.81	..	(+)100.00
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	665.01 ..	..	665.01	784.00	(-)15.18
800 Other Expenditure	.. ..	255.19	255.19	3,885.27	(-)93.43
911 Deduct-Recoveries of Overpayments	(-)0.30 ..	..	(-)0.30	(-)0.21	(+)42.86
Total - 80	**5,229.60 ..**	**255.19**	**5,484.79**	**4,924.63**	**(+)11.37**
Total -2245	**27,202.63 ..**	**67,572.19**	**94,774.82**	**1,74,674.51**	**(-)45.74**
Total - (g) Social Welfare and Nutrition	**8,87,318.57 ..**	**1,97,361.07**	**10,84,679.64**	**11,68,977.86**	**(-)7.21**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Concld.					
(h) Others-					
2250 Other Social Services-					
101 Donations for Charitable purposes	2.00 ..	..	2.00	1.80	(+)11.11
102 Administration of Religious and Charitable Endowments Acts	2,333.78 ..	..	2,333.78	2,049.56	(+)13.87
Total -2250	**2,335.78 ..**	**..**	**2,335.78**	**2,051.36**	**(+)13.86**
2251 Secretariat-Social Services-					
090 Secretariat	6,928.41 ..	..	6,928.41	6,558.00	(+)5.65
092 Other Offices	251.65 ..	..	251.65	281.81	(-)10.70
793 Special Central Assistance for Sceduled castes component plan	51.56 ..	..	51.56	30.61	(+)68.44
800 Other Expenditure	106.15 ..	..	106.15	254.46	(-)58.28
Total -2251	**7,337.77 ..**	**..**	**7,337.77**	**7,124.88**	**(+)2.99**
Total - (h) Others	**9,673.55 ..**	**..**	**9,673.55**	**9,176.23**	**(+)5.42**
Total -B.Social Services	***3,039.63*** **..**	**..**	**...**	**...**	**...**
	74,66,749.17 ..	**8,94,167.78**	**83,63,956.58**	**78,68,587.45**	**(+)6.30**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services-					
(a) Agriculture and Allied Activities-					
2401 Crop Husbandry-					
001 Direction and Administration	10,002.87 ..	..	10,002.87	9,228.47	(+)8.39
102 Food grain crops	3,715.75 ..	1,112.96	4,828.71	5,317.45	(-)9.19
103 Seeds	7,559.77 ..	407.98	7,967.75	6,393.01	(+)24.63
105 Manures and Fertilizers	52,385.82 ..	523.30	52,909.12	40,318.76	(+)31.23
107 Plant Protection	13,077.59 ..	..	13,077.59	36,584.52	(-)64.25
108 Commercial Crops	659.01 ..	..	659.01	537.21	(+)22.67
109 Extension and Farmers' Training	38,866.45 ..	1,219.27	40,085.72	41,220.90	(-)2.75
110 Crop Insurance	55,715.21 ..	..	55,715.21	83,234.84	(-)33.06
111 Agricultural Economics and Statistics	1,154.69 ..	635.38	1,790.07	1,403.56	(+)27.54
112 Development of Pulses	21.17 ..	..	21.17	11.58	(+)82.82
113 Agricultural Engineering	27,121.30 ..	3,243.69	30,364.99	32,382.93	(-)6.23
114 Development of Oil Seeds	8,679.61 ..	1,950.29	10,629.90	1,803.75	(+)489.32
119 Horticulture and Vegetable Crops	25,574.91 ..	2,582.42	28,157.33	51,998.26	(-)45.85

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2401 Crop Husbandry - Concld.						
131 Technological Advancement	1,710.99	..	2,566.53	4,277.52	8,866.66	(-)51.76
195 Assistance to Farming Cooperatives	6,566.66	..	1,300.00	7,866.66	8,366.13	(-)5.97
789 Special Component Plan for Scheduled Castes	480.27	..	694.55	1,174.82	2,664.30	(-)55.91
796 Tribal Area Sub-Plan	25,398.90	..	1,607.18	27,006.08	22,423.98	(+)20.43
800 Other Expenditure	706.64	..	..	706.64	494.39	(+)42.93
911 Deduct-Recoveries of Overpayments	(-)8.90	..	..	(-)8.90	(-)34.17	(-)73.95
Total -2401	**2,79,388.71**	**..**	**17,843.55**	**2,97,232.26**	**3,53,216.53**	**(-)15.85**
2402 Soil and Water Conservation						
101 Soil Survey and Testing	727.51	..	..	727.51	910.57	(-)20.10
102 Soil Conservation	16.25	..	..	16.25	68.40	(-)76.24
796 Tribal Area Sub-Plan	116.00	..	..	116.00	174.98	(-)33.71
911 Deduct-Recoveries of Overpayments	(-)0.03	..	..	(-)0.03	..	..
Total -2402	**859.73**	**..**	**..**	**859.73**	**1,153.95**	**(-)25.50**
2403 Animal Husbandry-						
001 Direction and Administration	3,235.38	..	..	3,235.38	4,890.14	(-)33.84
101 Veterinary Services and Animal Health	59,861.61	..	2,696.09	62,557.70	47,306.12	(+)32.24
102 Cattle and Buffalo Development	71,694.99	..	100.00	71,794.99	63,737.46	(+)12.64

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2403 Animal Husbandry-concld.					
103 Poultry Development	1,764.05 ..	..	1,764.05	1,946.07	(-)9.35
104 Sheep and Wool Development	1,662.60 ..	..	1,662.60	1,470.49	(+)13.06
106 Other Live Stock Development	455.71 ..	..	455.71	439.58	(+)3.67
107 Fodder and Feed Development	920.20 ..	..	920.22	907.54	(+)1.39
109 Extension and Training	665.74 ..	..	665.74	828.15	(-)19.61
113 Administrative Investigation and Statistics	172.83 ..	92.99	265.82	112.51	(+)136.26
789 Special Component Plan for Scheduled Castes	552.90 ..	651.47	1,204.38	335.35	(+)259.14
796 Tribal Area Sub-Plan	8,524.54 ..	337.98	8,862.52	8,338.00	(+)6.29
800 Other Expenditure	55.78 ..	..	55.78	26.08	(+)113.88
911 Deduct-Recoveries of Overpayments	(-)1.09 ..	..	(-)1.09	(-)40.98	(-)97.34
Total -2403	**1,49,565.24 ..**	**3,878.53**	**1,53,443.80**	**1,30,296.51**	**(+)17.77**
2404 Dairy Development-					
001 Direction and Administration	5,857.66 ..	..	5,857.66	6,003.86	(-)2.44
102 Cattle cum Dairy Development Projects	.. ..	..	..	658.00	..
796 Tribal Area Sub-Plan	1,186.43 ..	..	1,186.43	936.15	(+)26.74
Total -2404	**7,044.09 ..**	**..**	**7,044.09**	**7,598.01**	**(-)7.29**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025				Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2405 Fisheries-						
001 Direction and Administration	2,513.03	..	..	2,513.03	2,300.97	(+)9.22
101 Inland Fisheries	1,400.76	..	..	1,400.76	478.02	(+)193.03
102 Esturine/Brackish Water Fisheries	822.95	..	..	822.95	73.13	(+)1025.32
103 Marine Fisheries	32,829.32	..	1,043.89	33,873.21	39,566.83	(-)14.39
109 Extension and Training	3,239.08	..	..	3,239.08	1,902.37	(+)70.27
120 Fisheries Co-operatives	54.00	..	..	54.00	68.00	(-)20.59
789 Special Component plan for Schedule Cast	862.95	..	1,294.42	2,157.36	..	(+)100.00
796 Tribal Area Sub-Plan	2,962.99	..	1,403.83	4,366.82	895.51	(+)387.63
800 Other Expenditure	95.97	..	..	95.97	64.68	(+)48.38
911 Deduct-Recoveries of Overpayments	(-)1,519.53	..	..	(-)1,519.53	(-)3.21	(+)47237.38
Total -2405	**43,261.52**	**..**	**3,742.14**	**47,003.66**	**45,346.30**	**(+)3.65**
2406 Forestry and Wild Life						
01 Forestry						
001 Direction and Administration	*472.78*	..	..	...	...	
	28,600.71	..	..	29,073.49	27,684.38	(+)5.02
005 Survey and Utilization of Forest Resources	2,375.75	..	..	2,375.75	2,202.32	(+)7.87
070 Communications and Buildings	468.96	..	..	468.96	399.98	(+)17.25
101 Forest Conservation,Development and	5,526.80	..	665.00	6,191.80	2,964.35	(+)108.88

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2406 Forestry and Wild Life - Concld.					
01 Forestry-concld.					
105 Forest Produce	299.99 ..	..	299.99	300.00	..
789 Special Component Plan for Scheduled Castes	38.67 ..	58.00	96.67	66.66	(+)45.02
796 Tribal Area Sub-Plan	7,647.45 ..	127.00	7,774.45	7,493.36	(+)3.75
800 Other Expenditure	359.70 ..	..	359.70	320.22	(+)12.33
911 Deduct-Recoveries of Overpayments	.. ..	..	..	(-)0.08	..
Total - 01	***472.78*** **..**	**..**	**...**	**...**	**...**
	45,318.03 ..	**850.00**	**46,640.81**	**41,431.19**	**(+)12.57**
02 Environmental Forestry and Wild Life					
110 Wild Life Preservation	23,359.89 ..	901.00	24,260.89	24,888.28	(-)2.52
112 Public Gardens	2,769.43 ..	..	2,769.43	2,549.16	(+)8.64
796 Tribal Area Sub-Plan	2,733.70 ..	..	2,733.70	5,339.46	(-)48.80
800 Other Expenditure	4,150.00 ..	..	4,150.00	2,100.00	(+)97.62
Total - 02	**33,013.02 ..**	**901.00**	**33,914.02**	**34,876.90**	**(-)2.76**
04 Afforestation and Ecology Development					
103 State compensatory afforestation (SCA)	30,999.85 ..	..	30,999.85	22,676.30	(+)36.71
904 Deduct amount met from state compensatory afforestation fund, (SCAF)	(-)30,999.46 ..	..	(-)30,999.46	(-)22,676.30	(+)36.70
Total - 04	**0.39 ..**	**..**	**0.39**	**..**	**..**
Total -2406	***472.78*** **..**	**..**	**...**	**...**	**...**
	78,331.44 ..	**1,751.00**	**80,555.22**	**76,308.09**	**(+)5.57**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
2408 Food, Storage and Warehousing						
(a) Agriculture and Allied Activities - Contd.						
01 Food						
001 Direction and Administration	7,285.95	..	23.27	7,309.22	6,665.64	(+)9.66
004 Research and Evaluation	4,063.99	..	..	4,063.99	8,144.52	(-)50.10
101 Procurement and Supply	3,264.05	..	..	3,264.05	162.80	(+)1904.94
911 Deduct-Recoveries of Overpayments	(-)0.40	..	..	(-)0.40	(-)0.78	(-)48.72
Total - 01	**14,613.59**	**..**	**23.27**	**14,636.86**	**14,972.18**	**(-)2.24**
02 Storage and Warehousing						
796 Tribal Area Sub-Plan	801.74	..	..	801.74	327.04	(+)145.16
Total - 02	**801.74**	**..**	**..**	**801.74**	**327.04**	**(+)145.16**
Total -2408	**15,415.33**	**..**	**23.27**	**15,438.60**	**15,299.22**	**(+)0.91**
2415 Agricultural Research and Education-						
01 Crop Husbandry						
004 Research	16,067.05	..	..	16,067.05	17,019.80	(-)5.60
150 Assistance to I.C.A.R.	1,160.00	..	..	1,160.00	1,284.10	(-)9.66
277 Education	64,691.00	..	..	64,691.00	62,218.64	(+)3.97
796 Tribal Area Sub-Plan	5,004.00	..	..	5,004.00	4,479.08	(+)11.72
Total - 01	**86,922.05**	**..**	**..**	**86,922.05**	**85,001.62**	**(+)2.26**
Total -2415	**86,922.05**	**..**	**..**	**86,922.05**	**85,001.62**	**(+)2.26**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities-Concld.					
2425 Co-operation					
001 Direction and Administration	5,044.13 ..	..	5,044.13	4,787.59	(+)5.36
003 Training	1,336.00 ..	..	1,336.00	1,341.00	(-)0.37
101 Audit of Co-operatives	4,013.49 ..	..	4,013.49	4,130.78	(-)2.84
107 Assistance to credit co-operatives	1,44,300.87 ..	2,300.75	1,46,601.62	1,54,419.45	(-)5.06
108 Assistance to other co-operatives	8,176.16 ..	..	8,176.16	5,906.19	(+)38.43
789 Special Component Plan for Scheduled Castes	19.46 ..	..	19.46	..	(+)100.00
796 Tribal Area Sub-Plan	1,717.60 ..	..	1,717.60	1,737.19	(-)1.13
911 Deduct-Recoveries of Overpayments	(-)0.70 ..	..	(-)0.70	(-)0.07	(+)900.00
Total -2425	**1,64,607.01 ..**	**2,300.75**	**1,66,907.76**	**1,72,322.13**	**(-)3.14**
2435 Other Agricultural Programmes-					
01 Marketing and Quality Control					
101 Marketing facilities	596.64 ..	..	596.64	2,667.98	(-)77.64
Total - 01	**596.64 ..**	**..**	**596.64**	**2,667.98**	**(-)77.64**
Total -2435	**596.64 ..**	**..**	**596.64**	**2,667.98**	**(-)77.64**
Total - (a) Agriculture and Allied Activities	***472.78*** **..**	**..**	**...**	**...**	**...**
	8,25,991.79 ..	**29,539.24**	**8,56,003.81**	**8,89,210.31**	**(-)3.73**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development - Contd.						
2501 Special Programmes for Rural Development-						
05 Waste Land Development						
101 National Waste Land Development Programme	10,216.67	..	..	10,216.67	24,654.74	(-)58.56
789 Special Component Plan for Scheduled Castes	1,600.00	..	177.00	1,777.00	3,540.84	(-)49.81
796 Tribal Area Sub-Plan	1,400.00	..	..	1,400.00	2,093.66	(-)33.13
Total - 05	**13,216.67**	**..**	**177.00**	**13,393.67**	**30,289.24**	**(-)55.78**
06 Self Employment Programmes						
001 Direction and Administration	16,919.13	..	..	16,919.13	10,895.25	(+)55.29
101 SwarnaJayanti Gram Swarozgar Yojana	10,268.64	..	15,170.12	25,438.76	21,839.05	(+)16.48
102 National Rural Liverlihood Mission	246.84	..	370.26	617.10	1,429.15	(-)56.82
789 Special Component Plan for Scheduled Castes	828.60	..	1,242.92	2,071.52	1,709.16	(+)21.20
796 Tribal Area Sub-Plan	5,017.21	..	4,258.81	9,276.02	8,345.12	(+)11.16
800 Other Expenditure	279.80	..	..	279.80	188.45	(+)48.47
911 Deduct-Recoveries of Overpayments	(-)48.00	..	..	(-)48.00	(-)1.50	(+)3100.00
Total - 06	**33,512.22**	**..**	**21,042.11**	**54,554.33**	**44,404.68**	**(+)22.86**
Total -2501	**46,728.89**	**..**	**21,219.11**	**67,948.00**	**74,693.92**	**(-)9.03**
2505 Rural Employment						
01 National Programmes						
789 Special Component Plan for Scheduled Castes	774.25	..	2,322.74	3,096.99	7,236.15	(-)57.20
796 Tribal Area Sub-Plan	3,062.12	..	5,772.35	8,834.47	17,955.56	(-)50.80
Total - 01	**3,836.37**	**..**	**8,095.09**	**11,931.46**	**25,191.71**	**(-)52.64**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)			
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development - Concld.						
2505 Rural Employment - Concld.						
02 Rural Employment Guarantee Scheme						
101 National Rural Employment Guarantee Scheme	8,341.61	..	35,728.29	44,069.90	84,304.06	(-)47.73
Total - 02	**8,341.61**	**..**	**35,728.29**	**44,069.90**	**84,304.06**	**(-)47.73**
60 Other Programmes						
703 Special Employment Programme	8,517.00	..	..	8,517.00	995.04	(+)755.95
Total - 60	**8,517.00**	**..**	**..**	**8,517.00**	**995.04**	**(+)755.95**
Total -2505	**20,694.98**	**..**	**43,823.38**	**64,518.36**	**1,10,490.81**	**(-)41.61**
2515 Other Rural Development Programmes-						
001 Direction and Administration	626.48	..	..	626.48	1,248.87	(-)49.84
003 Training	281.67	..	..	281.67	160.66	(+)75.32
101 Panchayati Raj	97,309.89	..	..	97,309.89	91,224.44	(+)6.67
102 Community Development	55,262.47	..	1,97,157.18	2,52,419.65	1,53,365.42	(+)64.59
789 Special Component Plan for Scheduled Castes	81.73	..	18,591.62	18,673.35	8,898.99	(+)109.84
796 Tribal Area Sub-Plan	3,457.45	..	45,970.71	49,428.16	25,630.27	(+)92.85
911 Deduct-Recoveries of Overpayments	..	..	..	..	(-)53.87	..
Total -2515	**1,57,019.69**	**..**	**2,61,719.51**	**4,18,739.20**	**2,80,474.78**	**(+)49.30**
Total - (b) Rural Development	**2,24,443.56**	**..**	**3,26,762.00**	**5,51,205.56**	**4,65,659.51**	**(+)18.37**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(c) Special Area Programmes-					
2575 Other Special Areas Programmes-					
01 Dangs District					
229 Land Revenue	.. ..	..	..	64.09	..
253 District Administration	.. ..	..	..	749.15	..
255 Police	.. ..	..	..	738.77	..
259 Public General Works	.. ..	..	..	487.76	..
268 Miscellaneous General Service	.. ..	..	..	90.99	..
277 Education	.. ..	..	..	999.65	..
278 Art and Culture	.. ..	..	..	19.43	..
280 Medical and Public Health - Urban Health Services	.. ..	..	..	530.28	..
282 Medical and Public Health	.. ..	..	..	23.16	..
288 Social Security and Welfare	.. ..	..	..	859.60	..
291 Water Supply, Sewerage and Sanitation	.. ..	..	..	78.74	..
295 Welfare of SC/ST and OBC Welfare of Scheduled Tribes	.. ..	..	..	67.49	..
305 Crop Husbandry	.. ..	..	..	282.32	..
306 Other Minor Irrigation Works	138.00 ..	..	138.00	155.00	(-)10.97
309 Food Storage and Ware Housing Food	.. ..	..	..	22.34	..

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(c) Special Area Programmes -Concld.					
2575 Other Special Areas Programmes - Concld.					
01 Dangs District - Concld.					
310 Animal Husbandry and Dairying	..	..	..	184.36	..
313 Forestry and Life Forestry	3,102.21	..	3,102.21	5,521.15	(-)43.81
314 Other Rural Develpement Programmes	..	..	..	74.12	..
315 Agriculture Research and Education	..	..	..	105.32	..
800 Other Expenditure	..	..	..	42.92	..
911 Deduct-Recoveries of Overpayments	..	..	..	(-)0.03	..
Total - 01	**3,240.21**	**..**	**3,240.21**	**11,096.61**	**(-)70.80**
Total -2575	**3,240.21**	**..**	**3,240.21**	**11,096.61**	**(-)70.80**
Total - (c) Special Area Programmes	**3,240.21**	**..**	**3,240.21**	**11,096.61**	**(-)70.80**
2700 Major Irrigation-					
01 Hathmati Reservior Project					
101 Maintenance and Repairs	198.92	..	198.92	336.87	(-)40.95
Total - 01	**198.92**	**..**	**198.92**	**336.87**	**(-)40.95**
02 Shetrunji(P) Project					
101 Maintenance and Repairs	540.36	..	540.36	923.30	(-)41.48
Total - 02	**540.36**	**..**	**540.36**	**923.30**	**(-)41.48**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
2700 Major Irrigation-contd					
(d) Irrigation and Flood Control-					
03 Banas Valley Project					
101 Maintenance and Repairs	180.77	.. ..	180.77	641.12	(-)71.80
911 Deduct recoveries of over payments	..	.. ..	..	(-)0.10	..
Total - 03	**180.77**	**.. ..**	**180.77**	**641.02**	**(-)71.80**
04 Ukai Project					
101 Maintenance and Repairs	1,408.21	.. ..	1,408.21	1,447.43	(-)2.71
911 Deduct-Recovery of overpayment	(-)106.00	.. ..	(-)106.00	(-)101.35	(+)4.59
Total - 04	**1,302.21**	**.. ..**	**1,302.21**	**1,346.08**	**(-)3.26**
05 Mahi Stage-1 - Concld.					
101 Maintenance and Repairs	5,066.37	.. ..	5,066.37	3,550.02	(+)42.71
Total - 05	**5,066.37**	**.. ..**	**5,066.37**	**3,550.02**	**(+)42.71**
06 Kakrapar Project					
101 Maintenance and Repairs	1,974.97	.. ..	1,974.97	1,905.79	(+)3.63
Total - 06	**1,974.97**	**.. ..**	**1,974.97**	**1,905.79**	**(+)3.63**
07 Salinity Ingress Prevention Scheme					
101 Maintenance and Repairs	204.73	.. ..	204.73	370.61	(-)44.76
Total - 07	**204.73**	**.. ..**	**204.73**	**370.61**	**(-)44.76**
08 Panam Project					
101 Maintenance and Repairs	854.02	.. ..	854.02	1,132.50	(-)24.59
Total - 08	**854.02**	**.. ..**	**854.02**	**1,132.50**	**(-)24.59**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2700 Major Irrigation - Contd.					
09 Kadana Project					
101 Maintenance and Repairs	388.15	.. ..	388.15	427.05	(-)9.11
Total - 09	**388.15**	**.. ..**	**388.15**	**427.05**	**(-)9.11**
10 Sabarmati Project					
101 Maintenance and Repairs	838.93	.. ..	838.93	1,404.96	(-)40.29
911 Cancellation Cheques	..	.. ..	..	(-)4.53	..
Total - 10	**838.93**	**.. ..**	**838.93**	**1,400.43**	**(-)40.09**
11 Damanganga Project					
101 Maintenance and Repairs	705.02	.. ..	705.02	912.09	(-)22.70
911 Deduct-Recoveries of Overpayments	(-)0.13	.. ..	(-)0.13	..	..
Total - 11	**704.89**	**.. ..**	**704.89**	**912.09**	**(-)22.72**
12 Watrak Project					
101 Maintenance and Repairs	171.13	.. ..	171.13	311.99	(-)45.15
Total - 12	**171.13**	**.. ..**	**171.13**	**311.99**	**(-)45.15**
13 Sukhi Project					
101 Maintenance and Repairs	354.08	.. ..	354.08	181.84	(+)94.72
Total - 13	**354.08**	**.. ..**	**354.08**	**181.84**	**(+)94.72**
14 Karjan Irrigation Scheme					
101 Maintenance and Repairs	253.66	.. ..	253.66	227.66	(+)11.42
Total - 14	**253.66**	**.. ..**	**253.66**	**227.66**	**(+)11.42**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2700 Major Irrigation - Contd.					
15 Fatewadi Irrigation Scheme					
101 Maintenance and Repairs	52.28	.. ..	52.28	181.01	(-)71.12
Total - 15	**52.28**	**.. ..**	**52.28**	**181.01**	**(-)71.12**
16 Bhadar (S) Irrigation Scheme					
101 Maintenance and Repairs	101.96	.. ..	101.96	196.10	(-)48.01
Total - 16	**101.96**	**.. ..**	**101.96**	**196.10**	**(-)48.01**
17 Brahmani Irrigation Scheme					
101 Maintenance and Repairs	141.50	.. ..	141.50	138.83	(+)1.92
Total - 17	**141.50**	**.. ..**	**141.50**	**138.83**	**(+)1.92**
18 Machhu-I Irrigation Scheme					
101 Maintenance and Repairs	108.46	.. ..	108.46	198.18	(-)45.27
Total - 18	**108.46**	**.. ..**	**108.46**	**198.18**	**(-)45.27**
19 Machhu-II Irrigation Scheme					
101 Maintenance and Repairs	122.75	.. ..	122.75	152.34	(-)19.42
Total - 19	**122.75**	**.. ..**	**122.75**	**152.34**	**(-)19.42**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2700 Major Irrigation - Concld.					
20 Und-I Irrigation Scheme					
101 Maintenance and Repairs	41.16	.. ..	41.16	28.53	(+)44.27
Total - 20	**41.16**	**.. ..**	**41.16**	**28.53**	**(+)44.27**
80 General					
001 Direction and Administration	9,545.11	.. ..	9,545.11	9,296.89	(+)2.67
005 Survey	285.79	.. ..	285.79	665.10	(-)57.03
052 Machinery and Equipment	2,585.93	.. ..	2,585.93	2,748.13	(-)5.90
101 Maintenance and Repairs	*719.25*	.. ..	719.25	..	(+)100.00
190 Investments in Public Sector and Other	535.00	.. ..	535.00	..	(+)100.00
799 Suspense	64.95	.. ..	64.95	40.00	(+)62.38
911 Deduct-Recoveries of Overpayments	(-)1.61	.. ..	(-)1.61	..	..
Total - 80	***719.25***	**.. ..**	**...**	**...**	**...**
	13,015.17	**.. ..**	**13,734.42**	**12,750.12**	**(+)7.72**
Total -2700	***719.25***	**.. ..**	**...**	**...**	**...**
	26,616.47	**.. ..**	**27,335.72**	**27,312.36**	**(+)0.09**
2701 Medium Irrigation					
80 General					
001 Direction and Administration	8,038.63	.. ..	8,038.63	7,393.93	(+)8.72

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Medium Irrigation - Concld.					
80 General - Concld.					
004 Research	1,041.10 ..	..	1,041.10	1,055.36	(-)1.35
005 Survey and Investigation	15.10 ..	..	15.10	33.08	(-)54.35
800 Other Expenditure	52,199.18 ..	..	52,199.18	6,278.62	(+)731.38
911 Deduct-Recoveries of Overpayments	.. ..	..	..	(-)0.60	..
Total - 80	**61,294.01 ..**	**..**	**61,294.01**	**14,760.39**	**(+)315.26**
Total -2701	**61,294.01 ..**	**..**	**61,294.01**	**14,760.39**	**(+)315.26**
2702 Minor Irrigation-					
01 Surface Water					
103 Diversion Schemes	2,328.00 ..	..	2,328.00	2,704.00	(-)13.91
104 Ayacut Development	345.72 ..	..	345.72	306.92	(+)12.64
800 Other Expenditure	134.94 ..	..	134.94	65.00	(+)107.60
911 Deduct-Recoveries of Overpayments	(-)0.03 ..	..	(-)0.03	..	..
Total - 01	**2,808.63 ..**	**..**	**2,808.63**	**3,075.92**	**(-)8.69**
02 Ground Water					
016 Subsidy	36,451.66 ..	17,178.00	53,629.66	79,698.64	(-)32.71
789 Special Component Plan for Scheduled Castes	1,219.34 ..	1,529.01	2,748.35	3,065.16	(-)10.34
796 Tribal Area Sub Plan	3,642.09 ..	4,413.10	8,055.19	3,337.21	(+)141.37

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2702 Minor Irrigation-concld.					
02 Ground Water - Concld.					
800 Other Expenditure	530.00 ..	..	530.00	360.00	(+)47.22
Total - 02	**41,843.09 ..**	**23,120.11**	**64,963.20**	**86,461.01**	**(-)24.86**
03 Maintenance					
101 Water Tanks	43.00 ..	6,007.24	6,050.24	5,240.35	(+)15.45
102 Lift Irrigation Schemes	96,752.52 ..	..	96,752.52	67,673.53	(+)42.97
103 Tubewells	3,987.07 ..	..	3,987.07	3,950.76	(+)0.92
Total - 03	**1,00,782.59 ..**	**6,007.24**	**1,06,789.83**	**76,864.64**	**(+)38.93**
80 General					
001 Direction and Administration	5,790.34 ..	..	5,790.34	5,462.45	(+)6.00
052 Machinery and Equipment	49.00 ..	..	49.00	50.00	(-)2.00
796 Tribal Area Sub-Plan	16,031.68 ..	..	16,031.68	10,910.86	(+)46.93
800 Other Expenditure	.. ..	50.00	50.00	7.02	(+)612.25
911 Deduct-Recoveries of Overpayments	(-)26.34 ..	..	(-)26.34	(-)0.08	(+)32825.00
Total - 80	**21,844.68 ..**	**50.00**	**21,894.68**	**16,430.25**	**(+)33.26**
Total -2702	**1,67,278.99 ..**	**29,177.35**	**1,96,456.34**	**1,82,831.80**	**(+)7.45**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Concld.					
2705 Command Area Development-					
705 Secretary Command Area Development Authority	1,000.00	..	1,000.00	904.21	(+)10.59
796 Tribal Area Sub-Plan	393.10	..	393.10	271.96	(+)44.54
Total -2705	**1,393.10**	**..**	**1,393.10**	**1,176.17**	**(+)18.44**
2711 Flood Control and Drainage-					
01 Flood Control					
052 Machinery and Equipment	201.12	..	201.12	239.69	(-)16.09
103 Civil Works	5,495.72	..	5,495.72	4,341.18	(+)26.60
911 Deduct-Recovery of overpayment	(-)6.40	..	(-)6.40	..	..
Total - 01	**5,690.44**	**..**	**5,690.44**	**4,580.87**	**(+)24.22**
03 Drainage					
103 Civil works	759.99	..	759.99	657.90	(+)15.52
Total - 03	**759.99**	**..**	**759.99**	**657.90**	**(+)15.52**
Total -2711	**6,450.42**	**..**	**6,450.43**	**5,238.77**	**(+)23.13**
Total - (d) Irrigation and Flood Control	***719.25***	**..**	**...**	**...**	**...**
	2,63,032.99	**..**	**2,92,929.59**	**2,31,319.49**	**(+)26.63**
		29,177.35			

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(e) Energy					
2801 Power-					
06 Rural Electrification					
796 Tribal Area Sub-Plan	584.10	..	584.10	826.11	(-)29.30
800 Other Expenditure	18.42	..	18.42	8.48	(+)117.22
Total - 06	**602.52**	**..**	**602.52**	**834.59**	**(-)27.81**
80 General					
004 Research and Development	350.00	..	350.00	400.00	(-)12.50
101 Assistance to Electricity Boards	81,523.00	..	81,523.00	94,672.00	(-)13.89
190 Investments in Public Sector and Other	9,11,730.00	..	9,11,730.00	9,23,563.99	(-)1.28
800 Other Expenditure	7,481.00	..	7,481.00	15,013.95	(-)50.17
Total - 80	**10,01,084.00**	**..**	**10,01,084.00**	**10,33,649.94**	**(-)3.15**
Total -2801	**10,01,686.52**	**..**	**10,01,686.52**	**10,34,484.53**	**(-)3.17**
2802 Petroleum-					
80 General					
190 Investments in Public Sector and Other Undertakings	29,682.00	..	29,682.00	27,510.00	(+)7.90
Total - 80	**29,682.00**	**..**	**29,682.00**	**27,510.00**	**(+)7.90**
Total -2802	**29,682.00**	**..**	**29,682.00**	**27,510.00**	**(+)7.90**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(e) Energy -Concld.					
2810 New and Renewable Energy-					
101 Grid Interactive and Distributed Renewable Power	65,000.00	..	65,000.00	..	(+)100.00
102 Renewable Energy for Rural Applications	3,743.00	..	3,743.00	5,058.00	(-)26.00
104 Research, Design & Development in Renewable Enegy	150.00	..	150.00	..	(+)100.00
105 Supporting Programmes	10,529.00	..	10,529.00	1,016.25	(+)936.06
190 Assistance to Public Sector and Other Undertakings	17,625.00	..	17,625.00	14,354.00	(+)22.79
796 Tribal Area Sub-Plan	115.00	..	115.00	..	(+)100.00
800 Other Expenditure	3,540.75	..	3,540.75	2,866.75	(+)23.51
911 Deduct-Recovery of overpayment	(-)219.84		(-)219.84	..	(+)100.00
01 Bio-energy					
796 Tribal Area Sub-Plan	..	..	..	66.00	..
Total - 01	**..**	**..**	**..**	**66.00**	**..**
Total -2810	**1,00,482.91**	**..**	**1,00,482.91**	**23,361.00**	**(+)330.13**
Total - (e) Energy	**11,31,851.43**	**..**	**11,31,851.43**	**10,85,355.53**	**(+)4.28**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(f) Industry and Minerals-					
2851 Village and Small Industries-					
001 Direction and Administration	1,891.46 ..	..	1,891.46	2,142.65	(-)11.72
102 Small Scale Industries	1,50,531.23 ..	100.00	1,50,631.23	1,56,580.19	(-)3.80
103 Handloom Industries	.. ..	503.56	503.56	675.52	(-)25.46
104 Handicraft Industries	4,481.00 ..	..	4,481.00	4,215.00	(+)6.31
105 Khadi and Village industries	5,700.00 ..	..	5,700.00	5,695.24	(+)0.08
200 Other Village Industries	1,269.22 ..	..	1,269.22	1,213.15	(+)4.62
796 Tribal Area Sub-Plan	6,365.49 ..	..	6,365.49	5,211.35	(+)22.15
800 Other Expenditure	26,874.06 ..	..	26,874.06	23,207.01	(+)15.80
911 Deduct-Recoveries of Overpayments	(-)34.60 ..	..	(-)34.60	(-)31.26	(+)10.68
Total -2851	**1,97,077.86 ..**	**603.56**	**1,97,681.42**	**1,98,908.85**	**(-)0.62**
2852 Industries-					
04 Petrochemical Industries					
001 Direction and Administration	161.92 ..	..	161.92	97.29	(+)66.43
Total - 04	**161.92 ..**	**..**	**161.92**	**97.29**	**(+)66.43**
07 Telecommunication and Electronic Industries					
102 Digital India Programme	6,537.24 ..	..	6,537.24	9,275.42	(-)29.52
188 Assistance to Autonomous and Other Bodies	710.00 ..	..	710.00	300.00	(+)136.67
202 Electronics	1,10,253.90 ..	..	1,10,253.90	63,755.41	(+)72.93
Total - 07	**1,17,501.14 ..**	**..**	**1,17,501.14**	**73,330.83**	**(+)60.23**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(f) Industry and Minerals - Contd.					
2852 Industries - Concld.					
80 General					
001 Direction and Administration	5,261.01	.. ..	5,261.01	2,531.32	(+)107.84
003 Industrial Education-Research and Training	25,051.00	.. ..	25,051.00	28,896.01	(-)13.31
796 Tribal Area Sub-Plan	60.00	.. ..	60.00	50.00	(+)20.00
800 Other Expenditure	4,62,840.47	.. ..	4,62,840.47	3,78,168.95	(+)22.39
911 Deduct-Recoveries of Overpayments	(-)6,135.43	.. ..	(-)6,135.43	..	..
Total - 80	**4,87,077.05**	**.. ..**	**4,87,077.05**	**4,09,646.28**	**(+)18.90**
Total -2852	**6,04,740.11**	**.. ..**	**6,04,740.11**	**4,83,074.40**	**(+)25.19**
2853 Non-ferrous Mining and Metallurgical Industries-					
02 Regulation and Development of Mines					
001 Direction and Administration	11,018.76	.. ..	11,018.76	9,912.45	(+)11.16
003 Training	3.29	.. ..	3.29	1.40	(+)135.00
101 Survey and Mapping	64.16	.. ..	64.16	423.22	(-)84.84
102 Mineral Exploration	146.34	.. ..	146.34	150.02	(-)2.47
196 Assistance to Zilla Parishads/District level	25,000.00	.. ..	25,000.00	53,538.27	(-)53.30
911 Deduct-Recoveries of Overpayments	(-)0.30	.. ..	(-)0.30	(-)0.41	(-)26.83
Total - 02	**36,232.25**	**.. ..**	**36,232.25**	**64,024.95**	**(-)43.41**
Total -2853	**36,232.25**	**.. ..**	**36,232.25**	**64,024.95**	**(-)43.41**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(f) Industry and Minerals -Concld.					
2875 Other Industries-					
60 Other Industries					
190 Assistance to Public Sector and Other Undertakings	5,000.00	.. ..	5,000.00	7,000.00	(-)28.57
Total - 60	**5,000.00**	**.. ..**	**5,000.00**	**7,000.00**	**(-)28.57**
Total -2875	**5,000.00**	**.. ..**	**5,000.00**	**7,000.00**	**(-)28.57**
Total - (f) Industry and Minerals	**8,43,050.22**	**.. 603.56**	**8,43,653.78**	**7,53,008.21**	**(+)12.04**
(g) Transport-					
3051 Ports and Light Houses-					
02 Minor Ports - Concld.					
102 Port Management	7,750.00	.. ..	7,750.00	6,992.61	(+)10.83
Total - 02	**7,750.00**	**.. ..**	**7,750.00**	**6,992.61**	**(+)10.83**
Total -3051	**7,750.00**	**.. ..**	**7,750.00**	**6,992.61**	**(+)10.83**
3053 Civil Aviation-					
01 Air Services					
190 Assistance in Public Sector and Other	2,806.00	.. ..	2,806.00	6,100.00	(-)54.00
Total - 01	**2,806.00**	**.. ..**	**2,806.00**	**6,100.00**	**(-)54.00**
Total -3053	**2,806.00**	**.. ..**	**2,806.00**	**6,100.00**	**(-)54.00**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(g) Transport - Contd.					
3054. Roads and Bridges-					
03 State Highways					
103 Maintenance and Repairs	*0.85* ..	..	...	...	
	1,18,396.77 ..	..	1,18,397.62	91,375.02	(+)29.57
337 Road Works	.. ..	..	..	32,000.00	..
911 Deduct recoveries of over payments	.. ..	..	..	(-)2.49	..
Total - 03	***0.85*** **..**	**..**			
	1,18,396.77 **..**	**..**	**1,18,397.62**	**1,23,372.53**	**(-)4.03**
04 District and Other Roads					
105 Maintenance and Repairs	92,993.75 ..	..	92,993.75	67,329.99	(+)38.12
337 Road Works	200.00 ..	..	200.00	1,31,999.98	(-)99.85
338 Pradhan Mantri Gram Sadak Yojana	15,709.90 ..	22,065.15	37,775.05	65,470.50	(-)42.30
796 Tribal Area Sub-Plan	100.00 ..	..	100.00	66,286.00	(-)99.85
800 Other Expenditure	177.34 ..	..	177.34	87.67	(+)102.28
Total - 04	**1,09,180.99** **..**	**22,065.15**	**1,31,246.14**	**3,31,174.14**	**(-)60.37**
80 General					
001 Direction and Administration	(-)21,245.91(*) ..	..	(-)21,245.91	(-)5,539.60	(+)283.53
052 Machinery and Equipment	(-)14,327.13(*) ..	..	(-)14,327.13	(-)8,523.02	(+)68.10
796 Tribal Area Sub-Plan	8,310.61 ..	..	8,310.61	6,164.45	(+)34.82

(*) Minus figure is due to pro-rata adjustment.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(g) Transport - Concld.					
3054 Roads and Bridges - Concld.					
80 General - Concld.					
797 Transfer to Reserve Fund / Deposit Account	68,070(a) ..	..	68,070.00	7,379.00	(+)822.48
799 Suspense	1,187.50 ..	..	1,187.50	1,139.02	(+)4.26
800 Other Expenditure	.. ..	..	..	124.51	..
911 Deduct-Recoveries of Overpayments	(-)0.28 ..	..	(-)0.28	..	..
Total - 80	**41,994.79 ..**	**..**	**41,994.79**	**744.36**	**(+)5541.73**
Total -3054	***0.85*** **..**	**..**	**...**	**...**	**...**
	2,69,572.55 ..	**22,065.15**	**2,91,638.55**	**4,55,291.02**	**(-)38.32**
3055 Road Transport-					
190 Assistance to Public Sector and Other	98,419.00 ..	..	98,419.00	1,14,907.06	(-)14.35
800 Other Expenditure	182.94 ..	..	182.94	208.56	(-)12.28
Total -3055	**98,601.94 ..**	**..**	**98,601.94**	**1,15,115.62**	**(-)14.35**
Total - (g) Transport	***0.85*** **..**	**..**	**...**	**...**	**...**
	3,78,730.49 ..	**22,065.15**	**4,00,796.49**	**5,83,499.26**	**(-)31.31**
(h) Communications-					
3225 Telecommunications Services-					
10 Telecommunication Systems					
190 Investment in Public Sector and other	2,345.00 ..	..	2,345.00	..	(+)100.00

(a) Represent contribution transferred notionally to M.H. 8449-103 subvention Central Road and Infrastructure Fund (Please see statement No 21)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(h) Communications -Concld.					
3225 Telecommunications Services - Concld.					
10 Telecommunication Systems - Concld.					
Total - 10	**2,345.00**	**..**	**2,345.00**	**..**	**(+)100.00**
Total -3225	**2,345.00**	**..**	**2,345.00**	**..**	**(+)100.00**
Total - (h) Communications	**2,345.00**	**..**	**2,345.00**	**..**	**(+)100.00**
(i) Science Technology and Environment-					
3425 Other Scientific Research-					
60 Others					
004 Research and Development	11,803.00	..	11,803.00	14,716.30	(-)19.80
200 Assistance to Other Scientific bodies	15,502.00	..	15,502.00	11,872.00	(+)30.58
600 Other Schemes	250.00	..	250.00	500.00	(-)50.00
Total - 60	**27,555.00**	**..**	**27,555.00**	**27,088.30**	**(+)1.72**
Total -3425	**27,555.00**	**..**	**27,555.00**	**27,088.30**	**(+)1.72**
3435 Ecology and Environment					
03 Environmental Research and Ecological Regeneration					
003 Environmental Education / Training /	1,179.00	..	1,179.00	4,101.82	(-)71.26
102 Environmental Planning and Coordination	7,369.25	..	7,369.25	26,695.00	(-)72.39
911 Deduct-Recoveries of Overpayments	(-)1,441.24		(-)1,441.24	..	(+)100.00
Total - 03	**7,107.01**	**..**	**7,107.01**	**30,796.82**	**(-)76.92**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(i) Science Technology and Environment -Concld.					
3435 Ecology and Environment - Concld.					
04 Prevention and Control of Pollution					
101 Prevention of pollution of Ganga	2,998.16 ..	5,716.50	8,714.66	28,684.23	(-)69.62
796 Tribal Area Sub-Plan	133.33 ..	400.00	533.33	560.00	(-)4.76
Total - 04	**3,131.49 ..**	**6,116.50**	**9,247.99**	**29,244.23**	**(-)68.38**
Total -3435	**10,238.50 ..**	**6,116.50**	**16,355.00**	**60,041.05**	**(-)72.76**
Total - (i) Science Technology and Environment	**37,793.50 ..**	**6,116.50**	**43,910.00**	**87,129.35**	**(-)49.60**
(j) General Economic Services-					
3451 Secretariat-Economic Services					
090 Secretariat	10,452.10 ..	..	10,452.10	10,507.48	(-)0.53
101 Niti Aayog	300.00 ..	..	300.00	..	(+)100.00
102 District Planning Machinery	2,539.05 ..	..	2,539.05	2,450.20	(+)3.63
796 Tribal Area Sub-Plan	302.53 ..	..	302.53	298.00	(+)1.52
800 Other Expenditure	*32.49* ..	..	...	...	
	837.19 ..	..	869.68	4,731.68	(-)81.62
911 Deduct-Recoveries of Overpayments	(-)0.05 ..	..	(-)0.05	(-)0.82	(-)93.90
Total -3451	***32.49*** **..**	**..**	**...**	**...**	**...**
	14,430.82 ..	**..**	**14,463.31**	**17,986.54**	**(-)19.59**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(j) General Economic Services - Contd.					
3452 Tourism-					
01 Tourist Infrastructure					
101 Tourist Centres	5,000.00	.. ..	5,000.00	3,200.00	(+)56.25
190 Assistance to Public Sector and Other Undertakings	162.38	.. ..	162.38	156.70	(+)3.62
796 Tribal Area Sub-Plan	80.00	.. ..	80.00	80.00	..
800 Other Expenditure	10.00	.. ..	10.00	6.50	(+)53.85
Total - 01	**5,252.38**	**.. ..**	**5,252.38**	**3,443.20**	**(+)52.54**
80 General					
001 Direction and Administration	50.07	.. ..	50.07	24.82	(+)101.73
104 Promotion and Publicity	12,500.00	.. ..	12,500.00	9,900.00	(+)26.26
796 Tribal Areas Sub-Plan	200.00	.. ..	200.00	200.00	..
800 Other Expenditure	12,195.00	.. ..	12,195.00	11,245.00	(+)8.45
Total - 80	**24,945.07**	**.. ..**	**24,945.07**	**21,369.82**	**(+)16.73**
Total -3452	**30,197.45**	**.. ..**	**30,197.45**	**24,813.02**	**(+)21.70**
01 Census					
001 Direction and Administration	..	.. ..	..	462.82	..
Total - 01	**..**	**.. ..**	**..**	**462.82**	**..**

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025			Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(j) General Economic Services - Contd.					
3454 Census Surveys and Statistics-					
02 Surveys and Statistics					
001 Direction and Administration	3,826.53 ..	..	3,826.53	2,909.16	(+)31.53
205 State Statistical Agency	998.26 ..	..	998.26	838.49	(+)19.05
206 Unique identification Scheme	50.09 ..	..	50.09	21.98	(+)127.89
Total - 02	**4,874.88 ..**	**..**	**4,874.88**	**3,769.63**	**(+)29.32**
Total -3454	**4,874.88 ..**	**..**	**4,874.88**	**4,232.45**	**(+)15.18**
3456 Civil Supplies					
001 Direction and Administration	5,073.29 ..	..	5,073.29	4,989.27	(+)1.68
190 Assistance to Public Sector and Other Undertakings	1,36,695.79 ..	40,450.79	1,77,146.58	1,34,519.06	(+)31.69
789 Special Component Plan for Scheduled Castes	5,675.07 ..	2,778.94	8,454.01	5,845.36	(+)44.63
796 Tribal Area Sub-Plan	20,651.52 ..	7,095.18	27,746.70	23,099.83	(+)20.12
800 Other Expenditure	11.99 ..	..	11.99	10.62	(+)12.90
911 Deduct-Recoveries of Overpayments	(-)1.37 ..	..	(-)1.37	(-)10.33	(-)86.74
Total -3456	**1,68,106.29 ..**	**50,324.91**	**2,18,431.20**	**1,68,453.81**	**(+)29.67**
3475 Other General Economic Services					
106 Regulation of Weights and Measures	2,010.07 ..	..	2,010.07	2,258.24	(-)10.99
108 Urban Oriented Employment Programme	1,147.25 ..	1,182.50	2,329.75	6,490.69	(-)64.11

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025				Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure		Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Concld.						
(j) General Economic Services -Concld.						
3475 Other General Economic Services - Concld.						
200 Regulation of Other Business Undertakings	277.04	..	..	277.04	362.10	(-)23.49
201 Land Ceilings (Other than Agricultural Land)	656.06	..	..	656.06	644.95	(+)1.72
789 Special Component Plan for Scheduled Castes	93.75	..	140.62	234.37	1,979.61	(-)88.16
796 Tribal Area Sub-Plan	86.27	..	26.88	113.15	455.80	(-)75.18
800 Other Expenditure	6,436.09	..	..	6,436.09	7,423.22	(-)13.30
902 Deduct- amount met from the General Insurance Fund	(-)6,436.09(*)	..	..	(-)6,436.09	(-)7,423.22	(-)13.30
911 Deduct-Recoveries of Overpayments	(-)0.05	..	..	(-)0.05	(-)0.63	(-)92.06
Total -3475	**4,270.39**	**..**	**1,350.00**	**5,620.39**	**12,190.76**	**(-)53.90**
Total - (j) General Economic Services	***32.49***	**..**	**..**	**...**	**...**	**...**
	2,21,879.82	**..**	**51,674.91**	**2,73,587.23**	**2,27,676.59**	**(+)20.16**
Total -C.Economic Services	***1,225.38***	**..**	**..**	**...**	**...**	**...**
	39,32,359.00	**..**	**4,65,938.71**	**43,99,523.09**	**43,33,954.86**	**(+)1.51**
D. Grants-in-aid and contributios-						
3604 Compensation and Assignments to Local Bodies						
101 Land Revenue	1,880.95	..	..	1,880.95	2,981.91	(-)36.92
200 Other Miscellaneous Compensation and	76,542.68	..	..	76,542.68	52,517.32	(+)45.75

(a) Represent contribution transferred notionally to M.H. 8235-105 General Insurance Fund (Refer statement No 21)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

HEADS	Actuals for the year 2024-2025		Total	Actuals for 2023-2024	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
					(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.					
D. Grants-in-aid and contributios-concld					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-concld					
797 Transfer to Reserve Fund / Deposit Account	35.00 ..	..	35.00	35.00	..
Total -3604	**78,458.63 ..**	**..**	**78,458.63**	**55,534.23**	**(+)41.28**
Total -D.Grants-in-aid and contributios	**78,458.63 ..**	**..**	**78,458.63**	**55,534.23**	**(+)41.28**
Total Expenditure Heads(Revenue Account)	***28,33,127.52*** **..**	**..**	**...**	**...**	
	1,57,52,931.73 ..	**13,75,085.06**	**1,99,61,144.31**	**1,89,28,569.55**	**(+)5.46**
Salary			**16,67,956.33**		
Subsidy			**26,21,212.28**		
Grants-in-Aid			**85,33,310.89**		

CSS = Centrally Sponsored Scheme, CP = Central plans.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

EXPLANATORY NOTES TO STATEMENT NO. 15

The increase of ₹ 10,32,574.76 lakh in Revenue expenditure from ₹ 1,89,28,569.55 lakh in 2023-2024 to ₹ 1,99,61,144.31 lakh in 2024-2025 was mainly under :-

(₹ in lakh)

Major Head of Account		Increase	Main Reasons for increase are as under
2202	General Education	2,58,485.53	The overall increase under this head works out to 7.95 per cent over previous year's receipts.
2071	Pensions and Other Retirement Benefits	2,15,901.18	The overall increase under this head works out to 8.86 per cent over previous year's receipts.
2211	Family Welfare	1,42,412.72	The overall increase under this head works out to 32.28 per cent over previous year's receipts.
2515	Other Rural Development Programmes	1,38,264.43	The overall increase under this head works out to 49.3 per cent over previous year's receipts.
2852	Industries	1,21,665.70	The overall increase under this head works out to 25.19 per cent over previous year's receipts.
2210	Medical and Public Health	90,985.68	The overall increase under this head works out to 9.61 per cent over previous year's receipts.
2049	Interest Payments	84,909.55	The overall increase under this head works out to 3.12 per cent over previous year's receipts.
2810	New and Renewable Energy	77,121.91	The overall increase under this head works out to 330.13 per cent over previous year's receipts.
2055	Police	54,653.16	The overall increase under this head works out to 7.73 per cent over previous year's receipts.
3456	Civil Supplies	49,977.38	The overall increase under this head works out to 29.67 per cent over previous year's receipts.
2217	Urban Development	49,760.81	The overall increase under this head works out to 7 per cent over previous year's receipts.
2701	Medium Irrigation	46,533.62	The overall increase under this head works out to 315.26 per cent over previous year's receipts.
2014	Administration of Justice	41,182.67	The overall increase under this head works out to 27.52 per cent over previous year's receipts.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

EXPLANATORY NOTES TO STATEMENT NO. 15

(₹ in lakh)

Major Head of Account		Increase	Main Reasons for increase are as under
2225	Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	36,106.57	The overall increase under this head works out to 6.32 per cent over previous year's receipts.
2235	Social Security and Welfare	24,378.79	The overall increase under this head works out to 5.14 per cent over previous year's receipts.
2403	Animal Husbandry	23,147.26	The overall increase under this head works out to 17.77 per cent over previous year's receipts.
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	22,924.40	The overall increase under this head works out to 41.28 per cent over previous year's receipts.
2015	Elections	16,483.79	The overall increase under this head works out to 44.14 per cent over previous year's receipts.
2702	Minor Irrigation	13,624.51	The overall increase under this head works out to 7.45 per cent over previous year's receipts.
2203	Technical Education	11,952.87	The overall increase under this head works out to 11.07 per cent over previous year's receipts.
2230	Labour, Employment and Skill Development	11,477.53	The overall increase under this head works out to 8.68 per cent over previous year's receipts.
2059	Public Works	10,681.44	The overall increase under this head works out to 24.44 per cent over previous year's receipts.
2220	Information and Publicity	7,252.31	The overall increase under this head works out to 29.35 per cent over previous year's receipts.
2205	Art and Culture	6,624.57	The overall increase under this head works out to 41.54 per cent over previous year's receipts.
2075	Miscellaneous General Services	6,374.81	The overall increase under this head works out to 53.56 per cent over previous year's receipts.
2052	Secretariat-General Services	6,359.40	The overall increase under this head works out to 19.01 per cent over previous year's receipts.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Concld.

EXPLANATORY NOTES TO STATEMENT NO. 15

Decrease in Revenue expenditure was mainly as under :-

(₹ in lakh)

Major Head of Account		Decrease	Main Reasons for decrease are as under
3054	Roads and Bridges	1,74,449.53	The overall decrease under this head works out to -38.32 per cent overprevious year's receipts.
2245	Relief on account of Natural Calamities	79,899.72	The overall decrease under this head works out to -45.74 per cent over previous year's receipts.
2401	Crop Husbandry	55,984.24	The overall decrease under this head works out to -15.85 per cent over previous year's receipts.
2505	Rural Employment	45,972.45	The overall decrease under this head works out to -41.61 per cent over previous year's receipts.
3435	Ecology and Environment	43,686.05	The overall decrease under this head works out to -72.76 per cent over previous year's receipts.
2204	Sports and Youth Services	37,401.72	The overall decrease under this head works out to -56.2 per cent over previous year's receipts.
2801	Power	32,798.02	The overall decrease under this head works out to -3.17 per cent over previous year's receipts.
2236	Nutrition	28,777.30	The overall decrease under this head works out to -5.54 per cent over previous year's receipts.
2853	Non-ferrous Mining and Metallurgical Industries	27,792.72	The overall decrease under this head works out to -43.41 per cent over previous year's receipts.
3055	Road Transport	16,513.68	The overall decrease under this head works out to -14.35 per cent over previous year's receipts.
2041	Taxes on Vehicles	10,498.20	The overall decrease under this head works out to -32.08 per cent over previous year's receipts.
2575	Other Special Areas Programmes	7,856.42	The overall decrease under this head works out to -70.8 per cent over previous year's receipts.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4055- Capital Outlay on Police						
207- State Police						
Information Technology	9,024.45	20,859.45	..	20,859.45	35,476.83	(+)131.14
To Purchase New Vehicle for Police (100% State)	3,628.94	7,526.68	..	7,526.68	28,012.36	(+)107.41
Modernization of Police Force - Police Proper (40% State	1,708.03	493.25	..	493.25	2,201.28	(-)71.12
Modernization of Police Force - Police Proper (60% Central Share)	740.90	..	740.00	740.00	1,480.90	(-)0.12
To Putrchase New Equipment fotr Police (100% State)	1,152.00	3,096.25	..	3,096.25	4,248.24	(+)168.77
Total - 207	**16,254.31**	**31,975.63**	**740.00**	**32,715.63**	**71,419.62**	**(+)101.27**
211- Police Housing						
Construction of Police Buildings	..	..	..	..	11,251.78	..
Construction of Non Residential Buildings	13,804.24	11,278.00	..	11,278.00	1,25,680.29	(-)18.30
Construction of Police Academy at Karai, District Gandhinagar	..	..	..	..	19,538.83	..
Other works each costing ₹ 10 crore and less	..	..	..	..	5,406.57	..
Construction of Non Residential building	..	..	..	..	24,113.00	..
Building and Infratructure upgradation for Training Institute-13th Finance Commission	..	..	..	..	11,971.50	..
Constructoin of Home Guards Buildings	456.33	..	..	..	5,146.25	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4055- Capital Outlay on Police - Contd.						
211- Police Housing - Concld.						
Construction of FSL Buildings	1,000.00	..	497.56	497.56	4,326.29	(-)50.24
Total - 211	**15,260.57**	**11,278.00**	**497.56**	**11,775.56**	**2,07,434.51**	**(-)22.84**
214- Border Management						
13th Finance Commission	..	..	..	..	3,304.71	..
Border Area Development Programme (40% State)	..	..	..	..	6,889.24	..
Total - 214	**..**	**..**	**..**	**..**	**10,193.95**	**..**
216- Other Police organisations						
For the Purchase of Vehicle and Equipment for Civil Defence Offices	42.00	111.57	..	111.57	153.57	(+)165.64
For the Purchase of Vehicle and Equipment for Gram Rakshak Dal Office	51.03	..	..	..	51.03	..
For the Purchase of Vehicle and Equipment for Home Guards Offices	56.24	266.90	..	266.90	323.13	(+)374.57
Total - 216	**149.27**	**378.46**	**..**	**378.46**	**527.73**	**(+)153.54**
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	..	..	..	..	1,03,516.74	..
Border Area Development	..	..	..	..	15,880.51	..
Information Technology	..	..	..	..	47,400.42	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4055- Capital Outlay on Police - Concld.						
800- Other Expenditure - Concld.						
MEP-36 Up Gradation of Communication System in State Police	..	..	..	..	(-)49.00	..
Payment of Compensation for Land Acquisition	119.39	..	..	..	3,715.97	..
Purchase of Arms General	1,499.69	..	..	..	9,071.71	..
Information Technology	..	..	..	..	6,997.32	..
Payment of Compensation for Land Aquisition	..	653.41	..	653.41	1,299.68	(+)100.00
Purchase of Arms General	..	1,399.83	..	1,399.83	2,932.36	(+)100.00
For the Purchase of Vehicle and Equipment for Prison (100% State)	553.19	1,013.74	..	1,013.74	1,566.94	(+)83.25
Purchase of Equipment, Vehicle for FSL, Chemical and others	976.38	3,293.52	..	3,293.52	4,269.91	(+)237.32
Purchase of Equipment, Vehicle for Prohibition Office	79.07	8.80	..	8.80	87.87	(-)88.87
Total - 800	**3,227.72**	**6,369.31**	**..**	**6,369.31**	**1,96,690.42**	**(+)97.33**
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries of Overpayments	..	..	..	..	(-)78.43	..
Total - 911	**..**	**..**	**..**	**..**	**(-)78.43**	**..**
Total -4055	**34,891.87**	**50,001.40**	**1,237.56**	**51,238.97**	**4,86,187.79**	**(+)46.85**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4058- Capital Outlay on Stationery and Printing						
103- Government Presses						
Government Presses-Buildings	..	..	..	..	5,384.72	..
Government Presses	249.66	1,308.63	..	1,308.63	1,831.04	(+)424.16
Total - 103	**249.66**	**1,308.63**	**..**	**1,308.63**	**7,215.75**	**(+)424.16**
911- Deduct recoveries of over payments						
Deduct recoveries of over payments	..	(-)0.59	..	(-)0.59	(-)0.59	..
Total - 911	**..**	**(-)0.59**	**..**	**(-)0.59**	**(-)0.59**	**..**
Total -4058	**249.66**	**1,308.04**	**..**	**1,308.04**	**7,215.17**	**(+)423.93**
4059- Capital Outlay on Public Works						
01 Office Building						
051- Construction						
Construction of Additional Multi-storeyed building at Surat	..	..	..	..	2,453.53	..
Construction of Additional Multi-storeyed Surat Solar System	..	..	..	..	451.56	..
Construction of Taluka Seva Sadan at Dabhoi, Dist-Vadodara	..	..	..	..	3,254.10	..
Constuction of Jilla Seva Sadan-Collector office at Rajkot	..	..	..	..	1,033.28	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Construction of New Court Building at Rajkot	..	..	..	..	1,047.23	..
Renovation of RTO Check Post, Sonagadh	..	..	..	..	901.39	..
Providing Rigid Pavment of RTO Check Post near Bhilad on N.H.8 in LM 376/650 to 377/950	..	..	..	..	859.38	..
Construction of Central Office Building at Jamnagar	..	..	..	..	557.52	..
Construction of Taluka Seva Sadan at Dhrangadhra	..	..	..	..	689.71	..
Construction of Mamlatdar office at Chotila	..	..	..	..	144.90	..
Construction of Mamlatdar Office at Lakhtar	..	..	..	..	164.81	..
Reconstruction of Building of existing R&B office at Surat	..	..	..	..	671.97	..
Construction of Jilla Seva Sadan-Collector Office at Rajkot	..	..	..	..	781.61	..
Construction of New Building for Collector Office at Porbandar	..	..	..	..	1,762.20	..
Construction of New Building for Collector Office at Gandhinagar	..	..	..	..	1,195.26	..
Construction of M.S. Building at Palanpur	..	..	..	..	966.45	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Construction of New Building for Collector Office at Amreli	..	..	..	..	942.92	..
Construction of New Building for Collector Office at Anand	..	..	..	..	1,153.07	..
Construction of Collector Office, DSP office & District-Panchayat office at Junagadh	..	..	..	..	4,841.83	..
Modernisation of Central Office Building at various	..	..	..	..	415.20	..
Providing Additional M.S. Block for the Shifting of Govt. Office from L.D. Engineering College Premises	..	..	..	..	1,206.09	..
Construction of New Building for Collector Office at Nadiad	..	..	..	..	1,591.38	..
Construction of RTO office Building at Surat (plan)	..	..	..	..	1,120.85	..
Construction of Taluka Seva Sadan at Dholka	..	..	..	..	572.50	..
Construction of Taluka Seva Sadan Central Office Building at Botad	..	..	..	..	479.23	..
Other works each costing ₹ 10 crore and less	51,537.41	12,232.22	924.33	13,156.55	3,67,451.46	(-)74.47

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Works Projects on which no expenditure has been incurred during the last five years	..	..	..	..	7,899.51	..
Construction of Auditorium & other relevent Building in the campus of GHC, Sola, Ahmedabad	..	..	..	..	2,478.20	..
Construction of New Building for Collector office at Navsari	..	..	..	..	1,542.45	..
Construction of New Court Building at Deesa	..	..	..	..	1,810.98	..
Construction of New Building for Jilla Seva Sadan at Morbi	..	..	..	..	2,296.81	..
Construction of Additional District Court Building & New Civil Court Building at Gondal, District Rajkot	..	..	..	..	2,380.76	..
Constructing Judicial Academy at GHC, Ahmedabad	..	..	..	..	4,966.92	..
Construction of New Court Building at Mehsana	..	..	..	..	8,686.13	..
Construction of Jilla Seva Sadan at Arvalli, Modasa	..	..	..	..	3,340.04	..
Construction of District Court at Himatnagar	..	..	..	..	0.10	..
Construction of New Taluka Seva Sadan Building at Naswadi, District Vadodara	..	..	..	..	1,257.76	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Construction of New Jilla Seva Sadan Building at Chhota Udepur, District Chhota Udepur	..	..	..	..	2,648.51	..
Construction of New Taluka Seva Sadan Building at Desar, District Vadodara	..	..	..	..	1,140.71	..
Construction of New Taluka Seva Sadan Building at Bodeli, District Chhota Udepur	..	..	..	..	1,210.40	..
Construction of new office Building for Regional Transport Office, Surat	..	..	..	..	1,478.13	..
Land Aquisition & Construction there on a new Court Building at Surat	..	..	..	..	4,477.73	..
Construction of New Court Building at Dhrangadhra	..	..	..	..	1,248.23	..
Construction of Taluka Seva Sadan at Khergam	..	..	..	..	1,395.57	..
Construction of New Court Building at Vadodara	..	..	..	..	10,096.36	..
Construction of New Building for Collector office at Bharuch	..	..	..	..	529.02	..
Construction of Prant Mamlatdar, Sub Ragistrar & City Survey 1 & 2 office at Jamnagar	..	..	..	..	725.93	..
Construction of Taluka Seva Sadan Central Office Building at Botad, District Bhavnagar	..	..	..	..	257.79	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Construction of Taluka Seva Sadan at Mahuva, District Bhavnagar	..	..	..	..	1,266.09	..
Construction of Jilla Seva Sadan Building at Botad, District Bhavnagar	..	..	..	..	3,203.69	..
Construction of Taluka Seva Sadan at Olpad	..	..	..	..	1,059.90	..
Construction of New Building for Collector office at Bharuch	..	..	..	..	1,409.08	..
Construction of GPSC Bhavan at Gandhinagar (Vidhata Associates)	..	..	..	..	20.10	..
Construction of MS Building for accomodation of New Mental Campus office at Asarwa, Ahmedabad	..	..	..	..	3,325.19	..
Construction of New Taluka Seva Sadan at Waghai, District Dangs	..	..	..	..	1,164.41	..
Construction of New Taluka Seva Sadan at Subir, District Dangs	..	..	..	..	1,094.61	..
Construction of New Jilla Seva Sadan Building at Lunawada, Dist-Mahisagar	..	..	..	..	2,339.94	..
Construction of 08 New Court Bulding in the City Civil Court at Ahmedabad	..	..	..	..	15,416.61	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Construction of GPSC Bhavan at Gandhinagar	..	..	..	..	3,280.77	..
Construction of New Building for Collector Office at Jamnagar	..	..	..	..	1,277.28	..
Construction of Jilla Seva Sadan of Devbhoomi Dwarka at Khambhalia	..	..	..	..	2,780.05	..
Construction of Taluka Seva Sadan at Newly formed Taluka Head Quarter Vapi including Land acquisition and compound wall	..	..	..	..	1,390.08	..
Construction of Taluka Seva Sadan at Pardi.	..	..	..	..	1,245.07	..
Construction of New Building of Collector office at Valsad	..	..	..	..	2,047.63	..
Construction of Jilla Seva Sadan Gir Somnath at Veraval	..	..	..	..	3,228.28	..
Construction of Taluka Seva Sadan building at Gariyadhar Dist Bhavnagar	..	..	..	..	152.03	..
Construction of Taluka Seva Sadan Central Office Building at various taluka Head Quarter at Borsad Dist.Anand	..	..	..	..	1,061.97	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Construction of Taluka Seva Sadan Building at Jesar Bhavnagar	..	..	..	..	1,030.92	..
Infrastructure for Checkposts at Bhilad District Valsad	..	..	..	..	1,298.50	..
Construction of New Building for Judicial Academy Building in Gujarat High Court at Sola	..	..	..	..	1,354.32	..
Construction of New Government Pleader Building at Gujarat High Court Sola Ahmedabad	..	..	..	..	1,827.17	..
Consucion of Jilla Sva Saan -3 Rajkot	..	..	..	..	1,394.73	..
RTO construction of arto building bavla District Ahmedabad	..	..	..	..	987.20	..
Construction of District Court Building at BOTAD	..	..	..	..	2,908.87	..
Construction of Taluka seva Building at Gariyadhar Dist BHAVNAGAR	..	..	..	..	106.64	..
Constructuion of new district court building and staff quarter at Rajpipla	..	..	..	..	3,051.47	..
construction of New District Court Building at Lunawada District Mahisagar	..	..	..	..	4,199.16	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Renovation of Secteriat Gymkhana Cricket Ground at Sector-21 Gandhinagar	..	..	..	..	2,451.24	..
Construction of New A.R.T.O. Building at Morbi District Morbi.	..	..	..	..	1,141.53	..
Construction of Taluka Seva Sadan at Kadi	..	..	..	..	1,463.71	..
Construction of New Court Building (Furniture Work) at Vadodara	..	..	..	..	2,631.74	..
Construction of New Collector Office at Vadodara	202.61	334.96	..	334.96	2,209.23	(+)65.32
Construction of Taluka Seva Sadan Building at Kheda Dist Kheda	..	..	..	..	1,521.83	..
Construction of additional Court building for Housing 27 courts in District Court compound at Nadiad Dist Kheda	..	..	..	..	2,447.68	..
Construction of New Taluka Seva Sadan at Patdi	..	..	..	..	1,146.68	..
Construction of New Court Building at Muhva Dist. Bhavnagar	..	..	..	..	1,670.36	..
Construction of Taluka seva sadan at Jotana	128.59	..	..	..	1,125.23	..
Construction of new Court Building for Industrial and Labour court Surat.	204.92	..	203.44	203.44	1,690.59	(-)0.72

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Construction of New Court Building at Rajkot Jyoti Infratech Co.	2,849.63	..	645.11	645.11	12,307.16	(-)77.36
Construction of New Taluka Seva Sadan at Radhanpur	77.26	..	..	..	1,048.08	..
Construction of new prant office mamlatdar office & sub registar offce building at (Gandhinagar)	164.91	599.93	..	599.93	1,517.33	(+)263.79
Construction of New office Building for RTO (Subhashbridge), Ahmedabad	1,035.39	892.07	..	892.07	2,188.42	(-)13.84
Const. of Dist Court Building at Himatnagar	1,086.81	..	..	..	1,586.48	..
Construction of new district court building at Morbi, Dist. Morbi	204.52	508.56	..	508.56	1,528.44	(+)148.66
Constuction of New court building at jamnagar B-2/02 of 2022-23	920.66	..	..	..	1,033.05	..
Counstruction Of New Collector office at, Surat.	4.44	9.95	..	9.95	30.96	(+)124.10
Counstruction Of Prant office Adajan, City Mehsuli Bhavan at Adajan, Surat.	..	..	..	..	1.74	..
Construction of Prant office Adajan City Mehsuli Bhavan at Adajan Surat	..	329.96	..	329.96	331.70	(+)100.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Construction of New Cirucuit House at Saputara, Dist. Ahwa	3.49	341.00	..	341.00	344.49	(+)9670.77
Construction of New Mehsul Bhavan at Anand	38.60	352.12	..	352.12	390.72	(+)812.23
Construction of New District Court Building at Sidsar Dist. Bhavnagar	512.90	..	..	..	512.90	..
Construction of New Court Building at Junagadh	1,973.54	1,378.70	..	1,378.70	3,352.24	(-)30.14
Counstruction Of Prant office Adajan, City Mehsuli Bhavan at Adajan, Surat.	1.74	..	..	..	1.74	..
Construction of New District Court Building at Sector-11 Gandhinagar	1,338.22	..	..	..	1,338.22	..
Renovation of Cricket Ground at Secretriate Gymkhana at Sector-21, Gandhinagar	52.46	1,291.53	..	1,291.53	1,344.00	(+)2361.93
Construction of New District Court Building at Veraval	25.32	..	..	..	25.32	..
Constructon of Office Building of Motera Steel Store, Sabarmati, Ahmedabad.	..	1,654.82	..	1,654.82	1,654.82	(+)100.00
Construction of New Collector Office Building at Bhavnagar.	..	1,475.84	..	1,475.84	1,475.84	(+)100.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Concld.						
Construction of School Hostel Building and Dining Hall of Adarsh Nivasi Shala girls at Vadodara	..	96.67	..	96.67	96.67	(+)100.00
Construction of New Twelve court at Gujarat High Court Sola, Ahmedabad	..	625.85	..	625.85	625.85	(+)100.00
To construct Government Girls Hostel Building at Kaparada, Dist.Valsad.	..	837.05	..	837.05	837.05	(+)100.00
Construction Government Boys Hostel Building at Kaparada, Dist.Valsad	..	..	4.43	4.43	4.43	(+)100.00
Widening & Strengthening of Viramgam-Modhera-Chanasma Road Km. 61/300 to 74/00(four lane) (Remaining work	..	..	969.76	969.76	969.76	(+)100.00
Construction of New Collector Office at Patan	..	21.79	..	21.79	21.79	(+)100.00
Total - 051	**62,363.43**	**22,983.04**	**2,747.07**	**25,730.11**	**5,77,568.27**	**(-)58.74**
052- Machinery and Equipment						
Machinery and Equipment	..	..	..	..	(-)76.80	..
Total - 052	**..**	**..**	**..**	**..**	**(-)76.80**	**..**
201- Acquisition of Land						
Other works each costing ₹ 10 crore and less	..	..	..	..	5,285.93	..

(*) Minus figure is due to more recovery.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Concld.						
201- Acquisition of Land - Concld.						
Total - 201	**..**	**..**	**..**	**..**	**5,285.93**	**..**
789- Special Component plan for Scheduled castes						
Other works each costing 10 Crore and Below	2,335.83	533.33	800.00	1,333.33	3,669.16	(-)42.92
Total - 789	**2,335.83**	**533.33**	**800.00**	**1,333.33**	**3,669.16**	**(-)42.92**
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	..	..	..	..	3,380.99	..
Total - 796	**..**	**..**	**..**	**..**	**3,380.99**	**..**
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	..	..	..	..	74.95	..
Total - 800	**..**	**..**	**..**	**..**	**74.95**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	(-)2.79	..	..	..	(-)5.80	..
Total - 911	**(-)2.79**	**..**	**..**	**..**	**(-)5.80**	**..**
Total - 01	**64,696.47**	**23,516.37**	**3,547.07**	**27,063.44**	**5,89,896.69**	**(-)58.17**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
60 Other Building						
051- Construction						
Other works each costing ₹ 10 crore and less	6,021.63	2,799.63	..	2,799.63	24,709.00	(-)53.51
Construction of Gujarat Bhavan Annexi, New Delhi	..	..	..	..	4,477.67	..
Construction of New Annexi Building on River Front side at State Guest House Campus at shahibaug, Ahmedabad	..	..	..	..	1,652.90	..
Construction of new circuit house at Athawalines, Surat.	78.78	..	..	..	4,296.24	..
Construction of Circuit House at Veraval Dist. Gir Somnath	49.76	..	..	..	3,092.22	..
Total - 051	**6,150.18**	**2,799.63**	**..**	**2,799.63**	**38,228.04**	**(-)54.48**
796- Tribal Area Sub-Plan						
Construction of Court Building at Danta	..	..	..	..	1,756.85	..
Construction of Central Office Building at Dahod	..	..	..	..	436.66	..
Other works each costing ₹ 10 crore and less	2,187.76	1,582.04	350.00	1,932.04	39,454.03	(-)11.69
Construction of Taluka Seva Sadan at Khedbhrama	..	..	..	..	1,009.95	..
Construction of New Court Building at Vapi, District Valsad	..	..	..	..	310.60	..
Construction of new Court Building at Ahwa Dist Dang	..	..	..	..	1,115.94	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Concld.						
60 Other Building - Concld.						
796- Tribal Area Sub-Plan - Concld.						
Construction of Collector office at Ahwa Dist Dang	..	..	..	..	1,336.12	..
Total - 796	**2,187.76**	**1,582.04**	**350.00**	**1,932.04**	**45,420.16**	**(-)11.69**
800- Other Expenditure						
Towards allocation of balance of A.G. Maharashtra accepted by Government	..	..	..	..	2,250.05	..
Total - 800	**..**	**..**	**..**	**..**	**2,250.05**	**..**
911- Cheque Cancellation						
Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.93	..
Total - 911	**..**	**..**	**..**	**..**	**(-)0.93**	**..**
Total - 60	**8,337.94**	**4,381.67**	**350.00**	**4,731.67**	**85,897.32**	**(-)43.25**
Total -4059	**73,034.41**	**27,898.04**	**3,897.07**	**31,795.11**	**6,75,794.01**	**(-)56.47**
4070- Capital Outlay on other Administrative Services						
001- Direction and Administration						
Vehicle service to dignitaries and guests	5.92	58.90	..	58.90	113.48	(+)894.93

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4070- Capital Outlay on other Administrative Services - Contd.						
001- Direction and Administration - Concld						
Renovation of Energy and Petrochemicals Department	355.00	..	..	..	355.00	..
Expenditure related to Information and Technology	..	157.04	..	157.04	157.04	(+)100.00
Total - 001	**360.92**	**215.94**	**..**	**215.94**	**625.52**	**(-)40.17**
101- Election						
Consruction of EVM & VVPAT Warehouse	..	..	..	..	11,489.02	..
Total - 101	**..**	**..**	**..**	**..**	**11,489.02**	**..**
800- Other Expenditure						
Computerization of Courts	825.06	582.73	..	582.73	1,407.80	(-)29.37
Purchase of Vehicles and I.T. related items	158.72	..	..	..	158.72	..
Computerization of Sub Ordinate Courts	..	2.77	..	2.77	2.77	(+)100.00
I.T.Implementation	..	148.18	..	148.18	148.18	(+)100.00
IT related expenditure	..	98.91	..	98.91	98.91	(+)100.00
Information & Technology related Expenditure	..	21.56	..	21.56	21.56	(+)100.00
Information Technology PWR-17	..	126.58	..	126.58	126.58	(+)100.00
Information and Technology	..	527.24	..	527.24	527.24	(+)100.00
Infrastructure for Sub-Ordinates Courts	..	731.36	..	731.36	731.36	(+)100.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4070- Capital Outlay on other Administrative Services - Concld.						
800- Other Expenditure - Concld.						
New vechicle purchase	..	823.71	..	823.71	823.71	(+)100.00
Purchase of I.T. related software and hardware	..	10.63	..	10.63	10.63	(+)100.00
Purchase of I.T. Related Items	..	1,160.14	..	1,160.14	1,160.14	(+)100.00
Purchase of Information Technology Hardware.	..	1.59	..	1.59	1.59	(+)100.00
Purchase of Vehicles	..	338.95	..	338.95	338.95	(+)100.00
Purchasing IT Hardware and Software for FCSCA Department and its HoDs	..	65.77	..	65.77	65.77	(+)100.00
Total - 800	**983.78**	**4,640.14**	**..**	**4,640.14**	**5,623.91**	**(+)371.66**
Total -4070	**1,344.69**	**4,856.08**	**..**	**4,856.08**	**17,738.45**	**(+)261.13**
4075- Capital Outlay on Miscellaneous General Services						
190- Investments in Public Sector and Other Undertakings						
Gujarat Informatics Limited	..	..	..	..	600.00	..
Share Capital Contribution to Gujarat Fiber Grid Network Limited (GFGNL)	..	..	..	..	10.00	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Concld.						
4075- Capital Outlay on Miscellaneous General Services - Concld.						
190- Investments in Public Sector and Other Undertakings - Concld.						
Total - 190	**..**	**..**	**..**	**..**	**610.00**	**..**
800- Other Expenditure						
Purchase of land from Gujarat Agro Industries Co. Ltd.	..	..	..	..	3,261.93	..
Setting up of new EPBX system PAO communication network at Gandhinagar	1.00	1,000.00	..	1,000.00	9,488.74	(+)99900.00
Creation and Procurement of IT infrastracture	5,737.75	8,102.00	..	8,102.00	13,839.75	(+)41.21
Gujarat state Data Centre	..	2,714.24	..	2,714.24	2,714.24	(+)100.00
Security Operation Centre	..	1,835.50	..	1,835.50	1,835.50	(+)100.00
Total - 800	**5,738.75**	**13,651.74**	**..**	**13,651.74**	**31,140.15**	**(+)137.89**
Total -4075	**5,738.75**	**13,651.74**	**..**	**13,651.74**	**31,750.15**	**(+)137.89**
Total - A.CAPITAL ACCOUNT OF GENERAL SERVICES	**1,15,259.38**	**97,715.30**	**5,134.63**	**1,02,849.93**	**12,18,685.58**	**(-)10.77**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a) Capital Account of Education, Sports, Art and Culture						
4202- Capital Outlay on Education, Sports, Art and Culture						
01 General Education						
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore below	..	..	..	..	1.00	..
Total - 190	**..**	**..**	**..**	**..**	**1.00**	**..**
201- Elementary Education						
Works projects on which no expenditure has been incurred during the last five years	..	..	..	..	62.01	..
Other works each costing ₹ 10 crores and less	2,77,537.66	2,78,242.16	14,343.31	2,92,585.47	14,43,396.59	(+)5.42
Construction of DIET Buidling, Hostel Buidling, Staff Quarte, District Education & Training Centre at Idar	..	..	..	..	1,483.58	..
Total - 201	**2,77,537.66**	**2,78,242.16**	**14,343.31**	**2,92,585.47**	**14,44,942.18**	**(+)5.42**
202- Secondary Education						
Other works each costing ₹ 10 crore and less	5,257.02	17,216.65	2,953.65	20,170.30	1,53,332.21	(+)283.68

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
01 General Education - Contd.						
202- Secondary Education - Concld.						
Total - 202	**5,257.02**	**17,216.65**	**2,953.65**	**20,170.30**	**1,53,332.21**	**(+)283.68**
203- University and Higher Educatior						
Construction of Dr. BabaSaheb Ambedkar Open University at Chharodi, S G High Way, Ahmedabad	..	..	..	..	172.49	..
Construction of KSKV University at Bhuj	..	..	..	..	751.51	..
Construction of Commerce College at Ahmedabad	..	..	..	..	532.10	..
Other works each costing ₹ 10 crore and less	18,582.57	26,257.21	..	26,257.21	82,257.21	(+)41.30
Construction of new College Building of Arts & Commerce College at Talaja, Dist. Bhavnagar	..	..	..	..	215.46	..
Construction of New Government College at Umarpada Dist Surat	..	..	..	..	1,235.94	..
Construction of New Government Science College at Vadnagar	..	..	..	..	1,897.33	..
Construction of New Govt Arts and Commerce College at Morva	..	..	..	..	1,643.17	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
01 General Education - Contd.						
203- University and Higher Education - Contd.						
Construction of New Govt. Arts and Science College at Jambughoda	..	..	..	..	1,585.36	..
Construction of New Building for Government Commerce and Science college at Dahej Dist Bharuch	..	..	..	..	1,426.06	..
Construction of new arts and commerce collage at Muli	25.11	1.08	..	1.08	472.94	(-)95.70
Construction of New Government science collage at Gariyadhar, Dist Bhavnagar	..	205.63	..	205.63	984.66	(+)100.00
Construction of Government Arts and Commerce College at Sojitra, Anand.	73.09	70.62	..	70.62	772.78	(-)3.38
Construction of New science college At. Inaj at Veraval	574.43	977.00	..	977.00	1,751.65	(+)70.08
Construction of New Buildings for Government Arts & Commerce College at Vallabhipur, Dist. Bhavnagar	717.71	569.14	..	569.14	1,286.85	(-)20.70

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
01 General Education - Contd.						
203- University and Higher Education - Concld						
Construction of New Buildings for Government Arts & Commerce College at Ghogha, Dist. Bhavnagar	419.23	229.99	..	229.99	649.21	(-)45.14
Construction of new Commerce College in DKV College Campus at Jamnagar, Dist Jamnagar	..	49.81	..	49.81	49.81	(+)100.00
Construction of Arts and Commerce College at Mandal, Dist.-Ahmedabad	..	236.57	..	236.57	236.57	(+)100.00
Construction of New Girls Hostel Government Ladies Hostel Near Gujarat, College, Ahmedabad.	..	13.25	..	13.25	13.25	(+)100.00
Total - 203	**20,392.13**	**28,610.29**	**..**	**28,610.29**	**97,934.36**	**(+)40.30**
789- Special Component Plan for Scheduled Castes						
Other works each costing ₹ 10 Crore below	1,888.51	1,367.75	2,020.44	3,388.19	7,127.03	(+)79.41
Total - 789	**1,888.51**	**1,367.75**	**2,020.44**	**3,388.19**	**7,127.03**	**(+)79.41**
796- Tribal Area Sub-Plan						
Construction of P T C College at Devgadh Baria Dist. Dahod	..	..	..	..	990.68	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
01 General Education - Contd.						
796- Tribal Area Sub-Plan - Contd.						
Other works each costing ₹ 10 crore and less	7,788.34	11,173.94	4,018.81	15,192.75	2,32,788.05	(+)95.07
Construction of new Arts & Commerce College at Karchelivan, Dist. Surat	..	..	..	..	1,009.00	..
Construction of Government Secondary & Higher Secondry School Building at Gadhavi, Garkhadi, Dhavlidod, Subir, Pipaldahad, Chinchali & Borkhal	..	..	..	..	30.99	..
Construction of New Arts, Commerce & B.Ed. College Building at Karchelivan, Dist. Surat	..	..	..	..	1,089.08	..
Construction work of New Science Collage at Vankal Dist Surat.	..	..	..	..	1,963.92	..
Construction of auditorium principal and staff office library building and parking facilities at govt. Arts and commerce college Meghraj Arawalli	4.51	4.50	..	4.50	781.37	(-)0.22
construction of Higher Secondary School at Ahwa Dist Dang (furnitur work)	105.19	..	..	..	179.89	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
01 General Education - Concld.						
796- Tribal Area Sub-Plan - Concld.						
Construction of Government Bed College at Megharaj Ta. Megharaj, Dist.-Aravalli	482.91	744.93	..	744.93	1,227.84	(+)54.26
Construction of Laboratory, Sports Ground Campus at Commerce College at Vankal Dis. Surat	..	9.97	..	9.97	9.97	(+)100.00
Total - 796	**8,380.95**	**11,933.34**	**4,018.81**	**15,952.15**	**2,40,070.79**	**(+)90.34**
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries of Overpayments	..	(-)0.10	..	(-)0.10	(-)0.19	..
Total - 911	**..**	**(-)0.10**	**..**	**(-)0.10**	**(-)0.19**	**..**
Total - 01	**3,13,456.26**	**3,37,370.08**	**23,336.21**	**3,60,706.29**	**19,43,407.38**	**(+)15.07**
02 Technical Education						
103- Technical Schools						
Other works each costing ₹ 10 crore and less	56.85	10.35	..	10.35	67.20	(-)81.79
Other works each costing ₹ 10 crore and less	..	..	..	..	45.74	..
Buildings	..	..	..	..	163.92	..
Total - 103	**56.85**	**10.35**	**..**	**10.35**	**1,818.20**	**(-)81.79**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
104- Polytechnics						
Construction of New Building Class Room, Computer Room etc. of Government Polytechnic at Rajkot	..	..	..	..	379.39	..
Construction of Boys and Girls hostel Building at Government Polytechnic at Vadnagar	..	..	..	..	1,324.09	..
Construction of New Building at Government Polytechnic at Vadnagar	..	..	..	..	1,526.63	..
Other works each costing ₹ 10 crore and less	3,457.49	1,893.27	..	1,893.27	38,948.66	(-)45.24
Construction of DTPT Buidling Gandhi College at Surat	..	..	..	..	8,064.42	..
Construction of Government Polytechnic at Junagadh	..	..	..	..	4,509.46	..
Construction of Various building for Government Polytechnic Building at Morbi.	..	..	..	..	2,487.49	..
Construction of Government Polytechnic Building raska Taluka Mehmadabad	..	..	..	..	2,129.95	..
Construction of Government Polytechnic Building at Navsari (Motvad)	..	..	..	..	2,515.57	..
Construction of various Building for New Proposed	28.46	894.41	..	894.41	1,830.68	(+)3042.69
Total - 104	**3,485.95**	**2,787.68**	**..**	**2,787.68**	**63,716.33**	**(-)20.03**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
105- Engineering Technical Colleges and Institute:						
Acquire of land for Institute and Construction of Government Polytechnic College Building with compound wall and water facility at Godhra	..	..	..	..	1,444.50	..
Construction of Government Engineering College at Palanpur	..	..	..	..	786.67	..
Construction of various Building for newly started degree Engineering college at Bhavnagar	..	..	..	..	1,483.66	..
Construction of Boys hostel for 200 students for Government Engineering college at surat	..	..	..	..	513.74	..
Construction of Girls & Boys hostel Building at Vishwakarma Government Engineering College at Chandkheda	..	..	..	..	4,029.26	..
Construction of Boys and Girls hostel Building at Government Polytechnic Campus at Valsad	..	..	..	..	1,002.27	..
Other works each costing ₹ 10 crores and less	2,181.92	10,075.34	..	10,075.34	68,196.26	(+)361.76
Construction of New Engineering Government College at East Ahmedabad	..	..	..	..	11,504.77	..
Construction of Annexe 1 Buiding of Class Room & Laboratory at LDCE, Ahmedabad	..	..	..	..	210.88	..
Construction of Administrative Building forChemical & Electrical department in LE College at Morbi	..	..	..	..	1,245.33	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
105- Engineering Technical Colleges and Institutes - Contd.						
Construction of Civil & Electric Block at Katpur, District Patan	..	..	..	..	1,304.75	..
Construction of new Building of applied mechanics Engineering department in Engineering College at Bhuj	..	..	..	..	921.68	..
Construction of various Building for Government MCA College at Maninagar- East, Ahmedabad	..	..	..	..	659.40	..
Construction of Second floor in existing Block in Government Engineering College at Bharuch	..	..	..	..	685.36	..
Construction of Boys & Girls Hostel building at Palanpur	..	..	..	..	1,428.65	..
Construction of New building for Electronic & Communication department at Government Engineering College at Bhuj	..	..	..	..	1,717.08	..
Construction of New Academic Engineering Building at Modasa	..	..	..	..	1,178.87	..
Construction work of New Academic Building at Government Engineering college, Valsad	..	..	..	..	3,053.86	..
Construction Work of Academic building on Mechenical, Electrical, EC & IT at S S Engineering College at Bhavnagar.	..	..	..	..	2,598.70	

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
105- Engineering Technical Colleges and Institutes - Contd.						
Construction of Boys and Girls Hostel Building at GTU Campus, Chandkheda, Ahmedabad	..	..	..	..	734.49	..
Construction of Boys& Girls Hostel Building Government Engineering College Sector 28 Gandhinagar	..	..	..	..	1,534.94	..
Construction Various building for Innovation Hun at KCG Campus Ahmedabad	2,681.18	..	..	..	9,252.61	..
Construction of New Five floors on existing Buildings at Institute of Infrastructure Techonology Research and Management, Maninagar East Ahmedabad	1,074.70	1,392.51	..	1,392.51	3,809.63	(+)29.57
To Construction of Hostel for Boys & Girls for New Engineering Institute at Maninagar, Ahmedabad. (Construction for Hostel for Boys (GF+14) and Girls Hostel (GF+7) for Engineering Institute (IITRAM) at Maninagar, Ahmedabad and E-1 Type Quarters (GF+14 Floor) for New Engineering Institute (IITRAM) at Maninagar Ahmedabad	5,431.30	2,184.09	..	2,184.09	8,297.66	(-)59.79

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
105- Engineering Technical Colleges and Institutes - Concld.						
Construction of various building mainly administrative school of engg. Pharmacy, hostel, library, residential building includng infrastructure facility like over head tank, underground sump, S.T.P., chilling plant, road etc, for GTU at lekawada gandhinagar	4,135.92	6,137.00	..	6,137.00	10,354.03	(+)48.38
Construction of New Building for Rubber, Plastic and Chemical Engineering Department at L.D. College of Engineering, Ahmedabad	929.81	713.80	..	713.80	1,643.60	(-)23.23
Construction of New Building for Information Technology and Computer Department at L.D. College of Engineering, Ahmedabad	300.77	947.69	..	947.69	1,248.46	(+)215.09
Construction of Boys Hostel with capacity of 1000 students at Vishwakarma Govt Engg College, Chandkheda, Ahmedabad	..	328.96	..	328.96	328.96	(+)100.00
Total - 105	**16,735.61**	**21,779.38**	**..**	**21,779.38**	**1,41,170.08**	**(+)30.14**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture -Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Concld.						
796- Tribal Area Sub-Plan						
Construction of New hostel for 120 Boys and 60 Girls at Dahod	..	..	..	..	141.02	..
Construction of Government Engineering College at Dahod	..	..	..	..	2,593.79	..
Construction of Boys hostel for 120 students at Government Polytechnic College at Godhra	..	..	..	..	200.78	..
Construction of Engineering college at Godhra	..	..	..	..	2,294.21	..
Other works each costing ₹ 10 crores and less	434.31	979.55	..	979.55	13,670.89	(+)125.54
Construction of various Building for newly started Government Polytechnic at Waghai	..	..	..	..	3,128.84	..
Construction of New Govt. Polytechnic College at Halol	..	..	..	..	2,006.88	..
Government Polytechnic College at Indu, Ta Vyara Dist Tapi	..	..	..	..	1,707.72	..
Construction of New Government Polytecnic College at Rajpipla	439.82	508.99	..	508.99	961.20	(+)15.73
Total - 796	**874.13**	**1,488.54**	**..**	**1,488.54**	**26,705.32**	**(+)70.29**
Total - 02	**21,152.54**	**26,065.95**	**..**	**26,065.95**	**2,33,409.93**	**(+)23.23**
03 Sports and Youth Services						
102- Sports Stadia						
Other works each costing ₹ 10 Crore below	10,557.00	15,923.00	..	15,923.00	30,523.00	(+)50.83
Total - 102	**10,557.00**	**15,923.00**	**..**	**15,923.00**	**30,523.00**	**(+)50.83**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
03 Sports and Youth Services-Concld.						
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	..	6,500.00	..	6,500.00	20,182.01	(+)100.00
Other works each costing 10 crore and less	4,200.00	..	..	..	4,200.00	..
Total - 796	**4,200.00**	**6,500.00**	**..**	**6,500.00**	**24,382.01**	**(+)54.76**
800- Other Expenditure						
Other works each costing ₹ 10 crores and less	..	..	..	..	54,384.05	..
Works projects on which no expenditure has been incurred	..	..	..	..	340.57	..
Construction of Gujarat Indep NCC Building Rajpipla	..	..	..	..	997.92	..
Total - 800	**..**	**..**	**..**	**..**	**55,722.54**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	..	..	..	..	(-)0.26	..
Total - 911	**..**	**..**	**..**	**..**	**(-)0.26**	**..**
Total - 03	**14,757.00**	**22,423.00**	**..**	**22,423.00**	**1,10,627.29**	**(+)51.95**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
04 Art and Culture						
104- Archives						
Archives	..	..	..	..	210.67	..
Construction of New Archival Building at jamnagar B-2/02 of 2019-20	..	..	..	..	199.08	..
Construction of Archival Building at Jamnagar B 2/02 of 2019-20	..	..	..	..	1,136.46	..
Other works each costing ₹ 10 Crore below	..	149.23	..	149.23	151.74	(+)100.00
Total - 104	**..**	**149.23**	**..**	**149.23**	**1,697.94**	**(+)100.00**
105- Public Libraries						
Other works each costing ₹ 10 crore and less	28.70	..	..	..	885.10	..
Total - 105	**28.70**	**..**	**..**	**..**	**2,454.00**	**..**
106- Museums						
Other works each costing ₹ 10 crore and less	67.45	11.59	..	11.59	1,022.20	(-)82.82
Total - 106	**67.45**	**11.59**	**..**	**11.59**	**2,826.64**	**(-)82.82**
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	..	17.99	..	17.99	210.90	(+)100.00
Total - 796	**..**	**17.99**	**..**	**17.99**	**4,780.42**	**(+)100.00**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Concld.						
4202- Capital Outlay on Education, Sports, Art and Culture - Concld.						
04 Art and Culture - Concld.						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	..	..	..	..	88.10	..
Total - 800	**..**	**..**	**..**	**..**	**1,979.86**	**..**
Total - 04	**96.15**	**178.81**	**..**	**178.81**	**13,738.86**	**(+)85.97**
Total -4202	**3,49,461.95**	**3,86,037.84**	**23,336.21**	**4,09,374.05**	**23,01,183.46**	**(+)17.14**
Total - (a) Capital Account of Education, Sports, Art and Culture	**3,49,461.95**	**3,86,037.84**	**23,336.21**	**4,09,374.05**	**23,01,183.46**	**(+)17.14**
(b) Capital Account of Health and Family Welfare						
4210- Capital Outlay on Medical and Public Health						
01 Urban Health Services						
102- Employees State Insurance Scheme						
Employees State Insurance Scheme	..	..	..	..	6.34	..
Total - 102	**..**	**..**	**..**	**..**	**6.34**	**..**
104- Medical Stores Depot	..	..	..	..	20.75	..
Total - 104	**..**	**..**	**..**	**..**	**20.75**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health-						
01 Urban Health Services-Contd.						
110- Hospital and Dispensaries						
Construction of Mental Hospital at Ahmedabad	..	..	..	..	17,800.59	..
Construction of Dental Hospital at Jamnagar	..	..	..	..	358.65	..
Other works each costing ₹ 10 crore and less	..	..	..	..	3,37,448.44	..
Works projects on which no expenditure has been incurred during the last five years	..	..	..	..	29,629.33	..
Building Constuction Work for District and Taluka Hospitals	2,300.00	6,675.00	..	6,675.00	14,094.57	(+)190.22
HLT-72 Buildings	499.59	3,587.50	..	3,587.50	6,772.47	(+)618.09
HLT-72 Hospitals and Dispensaries Finance Commission-NABH/NABL	52,030.00	95,334.16	..	95,334.16	4,21,112.94	(+)83.23
Providing Various Equipment and Vehicles for Hospitals	3,691.07	7,074.00	..	7,074.00	29,664.77	(+)91.65
Provision for Furniture, Motor Vehicle	..	..	..	..	16,529.38	..
Provision for Motor Vehicle and Medical Equipment for Hospitals	13,009.05	21,785.00	..	21,785.00	1,20,976.96	(+)67.46
Provision for Increase PG seats in Medical Education	..	..	..	..	5,744.62	..
To increase UG Seats (MBBS) in Medical Collages under Medical Education	..	..	..	..	25,005.59	..
Capicity Building for developing trauma care facilities in Government hospitals on National Highway (60% Central)	..	..	..	..	1,104.00	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
01 Urban Health Services - Contd.						
110- Hospital and Dispensaries - Contd.						
Establishment of New Medical collages attached with existing District/Referal Hospitals (40% State)	..	1,627.45	..	1,627.45	24,577.21	(+)100.00
Establishment of New Medical collages attached with existing District/Referal Hospitals (60% Central)	..	..	2,441.19	2,441.19	36,865.84	(+)100.00
National Programme for Prevention and Management of Burn Injuries (NPPMBI) (40% State)	..	..	..	..	91.92	..
National Programme for Prevention and Management of Burn Injuries (NPPMBI) (60% Central)	..	..	..	..	257.88	..
Upgradation of Central and State Government Mdical collages for increasing MBBS seats (UG) (40% State)	..	..	..	..	896.00	..
Upgradation of Central and State Government Mdical collages for increasing MBBS seats (UG) (60% Central)	..	..	..	..	1,344.00	..
Strengthening and Upgradation of Government Medical Colleges for increasing Post Graduate (PG) Seats (40% State)	570.67	..	..	..	570.67	..
Strengthening and Upgradation of Government Medical Colleges for increasing Post Graduate (PG) Seats (60% Central)	856.00	..	..	..	856.00	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
01 Urban Health Services - Contd.						
110- Hospital and Dispensaries - Concld						
Augmenting Nursing Education- Establishment of New College of Nursing (CON) in Co-location with Medical College(40% State)	..	1,333.00	..	1,333.00	1,333.00	(+)100.00
Augmenting Nursing Education- Establishment of New College of Nursing (CON) in Co-location with Medical College(60% CSS)	..	..	2,000.00	2,000.00	2,000.00	(+)100.00
National Mental Health Programme(100% Central)	..	..	277.00	277.00	277.00	(+)100.00
Total - 110	**72,956.38**	**1,37,416.11**	**4,718.19**	**1,42,134.30**	**10,95,311.82**	**(+)94.82**
789- Special Component Plan for Scheduled Castes						
Establishment of New Medical collages attached with existing District/Referal Hospitals (40% State)	..	723.06	..	723.06	7,183.73	(+)100.00
Establishment of New Medical collages attached with existing District/Referal Hospitals (60% Central)	..	..	1,104.96	1,104.96	10,795.96	(+)100.00
Strengthening and upgradation of Government Medical Collages for Increasing Post Graduate (PG) seats (40% State)	126.67	..	..	..	185.80	..
Strengthening and upgradation of Government Medical Collages for Increasing Post Graduate (PG) seats (60% Central)	190.00	..	..	..	278.70	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
01 Urban Health Services - Concld.						
789- Special Component Plan for Scheduled Castes - Concld.						
Upgradation of Central and State Government Medical Collages for increasing MBBS seats (UG) (40% State)	..	..	..	..	200.00	..
Upgradation of Central and State Government Medical Collages for increasing MBBS seats (UG) (60% Central)	..	..	..	..	300.00	..
Total - 789	**316.67**	**..**	**1,104.96**	**1,828.02**	**18944.19**	
796- Tribal Area Sub-Plan						
Providing Various Equipment and Vehicals for Hospitals	1,440.77	1,517.00	..	1,517.00	6,895.20	(+)5.29
Total - 796	**1,440.77**	**1,517.00**	**..**	**1,517.00**	**14,521.67**	**(+)5.29**
800- Other Expenditure	..	..	..	..	0.40	..
Total - 800	**..**	**..**	**..**	**..**	**0.40**	**..**
911- Deduct-Recoveries of Overpayments						
Deudct - Recoveries of Overpayments	..	..	..	..	(-)9.70	..
Total - 911	**..**	**..**	**..**	**..**	**(-)9.70**	**..**
Total - 01	**74,713.82**	**1,39,656.17**	**5,823.15**	**1,45,479.31**	**11,28,795.46**	**(+)94.72**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
02 Rural Health Services						
101- Health Sub-Centres						
Buildings	2,040.78	7,226.00	..	7,226.00	49,931.21	(+)254.08
HLT-21 (4) Construction of Building of Government Ayurved Hospital with Resident Medical Officer's Quarter	..	..	..	..	156.85	..
Building-less Sub Centres, Primary Health Centres, Community Health Centres (Finance Commission) (100% CSS)	117.00	..	19,039.95	19,039.95	19,272.95	(+)16173.46
Conversion of Rural Primary Health Centres and Sub Centres in to Health and Wellness Centres (Finance Commission) (100% CSS)	16,001.00	..	..	..	32,001.00	..
Diagnostic Infrastructure Sub Centres (Finance Commission) (100% CSS)	6,749.00	..	7,087.01	7,087.01	20,584.01	(+)5.01
Total - 101	**24,907.78**	**7,226.00**	**26,126.96**	**33,352.96**	**1,62,855.50**	**(+)33.91**
103- Primary Health Centres						
HLT-35 Buildings	5,603.40	9,932.00	..	9,932.00	41,888.99	(+)77.25
Primary Health Centers	..	..	..	..	355.75	..
Diagnostic Infrastructure for Primary Health Centres (Finance Commission) (100% CSS)	7,188.00	..	7,548.00	7,548.00	21,923.00	(+)5.01
Establishing Block level Public Health Units (Finance Commission) (100% CSS)	5,031.00	..	3,132.64	3,132.64	13,193.64	(-)37.73
Total - 103	**17,822.40**	**9,932.00**	**10,680.64**	**20,612.64**	**1,14,408.70**	**(+)15.66**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
02 Rural Health Services - Contd.						
104- Community Health Centres						
HLT-75 Buildings						
Construction of Additional Block E & F in Civil Hospital at Nadiad	..	..	..	..	702.01	..
Other works each costing ₹ 10 crore and less	..	..	..	..	30,397.42	..
Community Health Centre	1,093.33	2,327.00	..	2,327.00	25,539.82	(+)112.84
Community Health Center Finance Commission-NABH	..	..	..	..	17,243.03	..
HLT-31 Community Health Center Finance Commission NABH	..	..	..	..	2,873.01	..
HLT-75 Buildings	4,698.95	14,580.52	..	14,580.52	47,581.38	(+)210.29
Total - 104	**5,792.28**	**16,907.52**	**..**	**16,907.52**	**1,24,336.67**	**(+)191.90**
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	..	..	..	..	1,36,133.25	..
Tribal Area Sub-Plan	..	..	..	..	3,719.68	..
HLT-31 Community Health Centre Finance Commission-NABH	16.00	..	..	..	1,849.33	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
02 Rural Health Services - Concld.						
796- Tribal Area Sub-Plan-Concld.						
HLT-72 Buildings	11,081.95	16,127.00	..	16,127.00	79,421.46	(+)45.52
Primary Health Centers	53.60	..	..	..	1,205.60	..
Community Health Centres	..	742.00	..	742.00	742.00	..
Total - 796	**11,151.55**	**16,869.00**	**..**	**16,869.00**	**2,23,071.32**	**(+)51.27**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	..	..	..	..	(-)0.24	..
Total - 911	**..**	**..**	**..**	**..**	**(-)0.24**	**..**
Total - 02	**59,674.01**	**50,934.52**	**36,807.60**	**87,742.12**	**6,24,671.96**	**(+)47.04**
03 Medical Education Training and Research						
101- Ayurveda						
HLT-23 Buildings	2,331.42	6,910.51	..	6,910.51	24,814.05	(+)196.41
Total - 101	**2,331.42**	**6,910.51**	**..**	**6,910.51**	**51,637.62**	**(+)196.41**
105- Allopathy						
Construction of Auditorium at Medical College, Vadodara	..	..	..	..	2,944.14	..
Construction of Boys Hostel (Phase II) for Medical College at Bhavnagar	..	..	..	..	677.94	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
03 Medical Education Training and Research - Contd.						
105- Allopathy - Concld.						
Expansion of College Building of Government Medical College, Surat	..	..	..	..	298.38	..
Other works each costing ₹ 10 crore and less	..	..	..	..	2,90,461.76	..
Works projects on which no expenditure has been incurred during the last five years	..	..	..	..	13,979.55	..
HLT-76 Buildings	26,450.00	68,768.84	..	68,768.84	1,70,062.29	(+)160.00
Provision for Motor Vehicle and Medical Equipment for Hospitals	286.50	3,000.00	..	3,000.00	6,714.64	(+)947.12
Medical College Patan	..	..	..	..	1.10	..
Provision for Motor Vehicle and Medical, Dental, Nursing,Physiotherapy Colleges & Teaching Hospitals	..	..	..	..	75.00	..
Total - 105	**26,736.50**	**71,768.84**	**..**	**71,768.84**	**4,85,214.80**	**(+)168.43**
200- Other Systems						
Other Systems of Medicine	..	..	..	..	0.01	..
Total - 200	**..**	**..**	**..**	**..**	**0.01**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
03 Medical Education Training and Research - Contd.						
796- Tribal Area Sub-Plan						
Provision for Furniure, Motor Vehicle	..	..	..	..	2,889.55	..
Provision for Motor Vehicle and Medical Equipment for Medical, Dental, Nursing, Physiotherapy Colleges and Teaching Hospitals	..	..	..	..	30.00	..
To Increase UG Seats (MBBS) in Medical Colleges under Medical Education (60-40 Partially Centrally Sponsored Scheme)	..	..	..	..	1,493.00	..
Establishment of New Medical Colleges attached with existing District/Referal Hospitals (40% State)	..	194.93	..	194.93	3,202.40	(+)100.00
Establishment of New Medical Colleges attached with existing District/Referal Hospitals (60% Central)	..	..	292.40	292.40	4,803.60	(+)100.00
Strengthning and upgradation of Government Medical Collages for increasing Post Graduate (PG) Seats (40% State)	65.33	..	..	..	98.60	..
Strengthning and upgradation of Government Medical Collages for increasing Post Graduate (PG) Seats (60% Central)	98.00	..	..	..	147.90	..
Upgradation of Central and State Goverment Medical Collages for increasing MBBS Seats (UG) (40% State)	..	..	..	..	104.00	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
03 Medical Education Training and Research - Concld.						
796- Tribal Area Sub-Plan - Concld.						
Upgradation of Central and State Goverment Medical Collages for increasing MBBS Seats (UG) (60% Central)	..	..	..	..	156.00	..
Total - 796	**163.33**	**194.93**	**292.40**	**487.33**	**16,108.21**	**(+)198.37**
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	..	(-)85.17	..	(-)85.17	(-)87.69	..
Total - 911	**..**	**(-)85.17**	**..**	**(-)85.17**	**(-)87.69**	**..**
Total - 03	**29,231.25**	**78,789.12**	**292.40**	**79,081.51**	**5,52,872.95**	**(+)170.54**
04 Public Health						
101- Prevention and Control of Diseases	..	..	..	..	244.86	..
Total - 101	**..**	**..**	**..**	**..**	**244.86**	**..**
106- Manufacture of Sera/Vaccine	..	..	..	..	13.13	..
Total - 106	**..**	**..**	**..**	**..**	**13.13**	**..**
107- Public Health Laboratories						
Construction of building for Vaccine Institute at Baroda	..	..	..	..	96.16	..
Other works each costing ₹ 10 crore and less	..	..	..	..	559.69	..
Total - 107	**..**	**..**	**..**	**..**	**655.85**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
04 Public Health-Contd.						
200- Other Programmes						
HLT-45 Food and Drugs Control Administration	61.18	..	..	..	212.14	..
HLT-46 Drugs Laboratory, Vadodara	..	386.00	..	386.00	852.91	(+)100.00
HLT-77 Buildings	389.00	349.00	..	349.00	3,833.04	(-)10.28
Strengthning Drungs enforcement Infrastructure facilities	665.20	..	..	..	4,598.60	..
Food & Drugs Laboratories	126.00	..	..	..	362.55	..
Direction and Administration	35,037.45	34,999.95	..	34,999.95	70,037.40	(-)0.11
Total - 200	**36,278.83**	**35,734.95**	**..**	**35,734.95**	**89,763.81**	**(-)1.50**
789- Special Component Plan for Scheduled Castes						
Strengthening Drugs Enforcement Infrastracture facilities (40% State Share)	104.57	..	..	..	104.57	..
Strengthening Drugs Enforcement Infrastracture facilities (60% Central Share)	156.85	..	..	..	156.85	..
Total - 789	**261.42**	**..**	**..**	**..**	**261.42**	**..**
796- Tribal Area Sub-Plan						
Strengthening Drugs Enforcement Infrastracture facilities (40% State Share)	76.02	..	..	..	76.02	..
Strengthening Drugs Enforcement Infrastracture facilities (60% Central Share)	114.03	..	..	..	114.03	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Concld.						
04 Public Health - Concld.						
796- Tribal Area Sub-Plan - Concld.						
Total - 796	**190.05**	**..**	**..**	**..**	**190.05**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	..	..	..	..	(-)247.96	..
Total - 911	**..**	**..**	**..**	**..**	**(-)247.96**	**..**
Total - 04	**36,730.30**	**35,734.95**	**..**	**35,734.95**	**90,881.16**	**(-)2.71**
80 General						
796- Tribal Area Sub-Plan						
Works on which no expenditure has been incurred during the last five years	..	..	..	..	253.83	..
Total - 796	**..**	**..**	**..**	**..**	**253.83**	**..**
Total - 80	**..**	**..**	**..**	**..**	**253.83**	**..**
Total -4210	**2,00,349.38**	**3,05,114.75**	**42,923.14**	**3,48,037.90**	**23,97,475.36**	**(+)73.72**
4211- Capital Outlay on Family Welfare.						
101- Rural Family Welfare Servic	..	..	..	..	16.44	..
Total - 101	**..**	**..**	**..**	**..**	**16.44**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Concld.						
4211- Capital Outlay on Family Welfare - Concld.						
102- Urban Family Welfare Servic						
Diagnostic Infrastructure for Urban Health Centres (Finance Commission)	1,762.99	..	7,394.00	7,394.00	10,918.99	(+)319.40
Urban Health and Wellness Centres (Finance Commission) (100% CSS)	26,073.00	..	21,803.00	21,803.00	73,948.00	(-)16.38
Total - 102	**27,835.99**	**..**	**29,197.00**	**29,197.00**	**84,866.99**	**(+)4.89**
106- Services and supplies						
Service and Supplies - Postmortem Centre	582.44	..	..	..	6,289.87	..
Total - 106	**582.44**	**..**	**..**	**..**	**6,289.87**	**..**
796- Tribal Area Sub-Plan	..	..	..	..	1,281.85	..
Total - 796	**..**	**..**	**..**	**..**	**1,281.85**	**..**
800- Other Expenditure						
Buildings	4,530.50	4,764.00	..	4,764.00	18,405.84	(+)5.15
Total - 800	**4,530.50**	**4,764.00**	**..**	**4,764.00**	**29,020.01**	**(+)5.15**
Total -4211	**32,948.93**	**4,764.00**	**29,197.00**	**33,961.00**	**1,21,475.16**	**(+)3.07**
Total - (b) Capital Account of Health and Family Welfare	**2,33,298.31**	**3,09,878.75**	**72,120.14**	**3,81,998.90**	**25,18,950.52**	**(+)63.74**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development						
4215- Capital Outlay on Water Supply and Sanitation						
01 Water Supply						
101- Urban Water Supply						
Accelerated Urban Water Supply Scheme	..	..	..	..	11,691.12	..
Urban Water Supply Scheme	50.00	100.00	..	100.00	60,177.67	(+)100.00
Rehabilitation to distribution system of Kakarapar Right Bank Main Canal and Ukai Right Bank Main Canal (0 to 35 Km.)	..	..	..	..	100.37	..
Other works each costing ₹ 10 crore and less	..	..	..	..	30,079.78	..
Works projects on which no expenditure has been incurred during the last five years	..	..	..	..	1,112.06	..
Reuse of Treated Waste Water	5,000.00	9,000.00	..	9,000.00	33,750.00	(+)80.00
Total - 101	**5,050.00**	**9,100.00**	**..**	**9,100.00**	**1,36,911.00**	**(+)80.20**
102- Rural Water Supply						
Accelerated rural water supply programme in Tribal and Backward Areas of the State	..	..	..	..	38,011.60	..
Rural piped water supply schemes in rural areas of Saurashtra	..	..	..	..	61,509.11	..
Water Supply Scheme for Border Area	..	..	..	..	1,910.44	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
01 Water Supply - Contd.						
102- Rural Water Supply - Contd.						
Construction of rain water storage tanks in Urban and Rural Area	..	..	..	..	1,126.61	..
Recharging under the ground acquifiers	..	..	..	..	8,493.47	..
Canal lining	..	..	..	..	1,170.21	..
Instalation of defloration Plants in fluoride effected Villages	..	..	..	..	8,909.29	..
Rural Water Supply Scheme under Poverty Alleviation Programme	..	..	..	..	1,817.11	..
Rural Water Supply Schemes in Kharapeth area of Ahmedabad, Amreli, Bhavnagar, Kutch, Bharuch and Banaskantha Districts	..	..	..	..	3,27,771.06	..
Investment in Equity Capital of Gujarat State Drinking Water Infrastructure Ltd.	..	..	..	..	4,000.00	..
Sujalam Suphalam Yojana	..	..	..	..	84,597.00	..
Grants-in-Aid	..	..	..	..	73,000.00	..
Project Finance to Gujarat Water Supply Severage Board (GWSSB) for Bulk water transmission Pipe Line Project for Rajkot & jamnagar District	..	..	..	..	1,19,934.03	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
01 Water Supply - Contd.						
102- Rural Water Supply - Contd.						
Works projects on which no expenditure has been incurred during the last five years	..	..	..	..	1,13,260.43	..
Other works each costing ₹ 10 crore and less	..	..	..	..	5,01,854.78	..
Rehabilitation of Rural Water Supply Scheme	..	..	..	..	9,963.45	..
Augmentation in tap connectivity in Rural Areas	2,500.00	5,000.00	..	5,000.00	49,032.00	(+)100.00
National Rural Drinking Water Programme - Support Fund	..	..	..	..	2,16,367.95	..
National Rural Drinking Water Programme - Coverage	..	..	..	..	2,84,820.19	..
National Rural Drinking Water Programme - Desert Development Programme Areas	..	..	..	..	5,396.03	..
Purchase of Desalinated Water from Gujarat Water Infrastructure Limited	50.00	100.00	..	100.00	956.00	(+)100.00
Rural Water Supply Programme	1,30,000.00	1,32,385.00	..	1,32,385.00	7,60,483.87	(+)1.83
WSS-48 Implementation of Water supply scheme for Saurashtra, Kutch, North Gujarat and Panchmahal based on Sardar Sarovar Canal	..	83,800.00	..	83,800.00	4,12,051.95	(+)100.00
Set up of Desalination Plants	25,000.00	10,000.00	..	10,000.00	77,404.00	(-)60.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
01 Water Supply - Contd.						
102- Rural Water Supply - Concld.						
Jal Jeevan Mission (JMM) (50% State)	1,80,178.81	2,14,436.90	..	2,14,436.90	6,07,643.64	(+)19.01
Implementation of water supply scheme for Saurashtra, Kutch, North Gujarat and Panchmahal base on Sardar Sarovar Canal	80,000.00	..	..	..	1,62,500.00	..
Total - 102	**4,17,728.81**	**4,45,721.90**	**..**	**4,45,721.90**	**39,52,384.22**	**(+)6.70**
190- Investments in Public Sector and Other Undertakings						
Gujarat State Drinking Water Infrastructure Co. Ltd.	..	..	..	..	7,710.00	..
Total - 190	**..**	**..**	**..**	**..**	**7,710.00**	**..**
789- Special Component Plan for Scheduled Castes						
Jal Jeevan Mission (JJM) (50% State)	32,698.00	34,224.15	..	34,224.15	1,23,506.86	(+)4.67
Assistance in lieu of Local Contribution for Scheduled Caste Population	2,000.00	1,000.00	..	1,000.00	3,000.00	(-)50.00
Rural Water Supply Programme	2,625.00	2,000.00	..	2,000.00	4,625.00	(-)23.81
Total - 789	**37,323.00**	**37,224.15**	**..**	**37,224.15**	**1,31,131.86**	**(-)0.26**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
01 Water Supply - Contd.						
796- Tribal Area Sub-Plan						
Sardar Sarovar Canal in Tribal Area	..	..	..	..	68,522.56	..
Government Rural Water Supply Scheme	..	..	..	..	96,452.86	..
Sujalam Suflam Yojana	..	..	..	..	4,620.00	..
Accerated Urban Water Supply Scheme	..	..	..	..	744.41	..
Special provision for Sujalam Suflam Yojana (NGP)	..	..	..	..	6,679.58	..
Grants-in-Aid	..	..	..	..	23,650.37	..
Works projects on which no expenditure has been incurred during the last five years	..	..	..	..	7,234.60	..
Other works each costing ₹ 10 crore and less	..	..	..	..	1,33,766.54	..
Assistance in Lieu of Local Contribution in Tribal Area	8,000.00	4,000.00	..	4,000.00	26,975.00	(-)50.00
Augmentation in tap connectivit in Rural Areas	1,000.00	1,500.00	..	1,500.00	44,790.50	(+)50.00
National Rural Drinking Water Programme	..	..	..	..	1,43,427.97	..
National Rural Drinking Water Programme-Deset Development Programme Areas	..	..	..	..	1,257.78	..
Rural Water Supply Programme	25,000.00	37,765.00	..	37,765.00	3,11,246.63	(+)51.06
Jal Jeevan Mission (JJM)	52,147.02	63,492.00	..	63,492.00	1,86,153.97	(+)21.76
Total - 796	**86,147.02**	**1,06,757.00**	**..**	**1,06,757.00**	**10,55,522.77**	**(+)23.92**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Concld.						
01 Water Supply - Concld.						
797- Transfer to Reserve Fund / Deposit Account	..	..	..	..	(-)1.38	..
Total - 797	**..**	**..**	**..**	**..**	**(-)1.38**	**..**
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	..	..	..	..	1,46,003.53	..
Total - 800	**..**	**..**	**..**	**..**	**1,46,003.53**	**..**
Total - 01	**5,46,248.83**	**5,98,803.05**	**..**	**5,98,803.05**	**54,29,662.00**	**(+)9.62**
02 Sewerage and Sanitation						
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	..	..	..	..	26,863.61	..
Other works each costing ₹ 10 crore and less	..	..	..	..	13,035.31	..
Special Provision for Water Supply and Sanitation under Tribal Area Sub Plan	119.12	109.87	..	109.87	27,909.85	(-)7.77
Total - 796	**119.12**	**109.87**	**..**	**109.87**	**67,808.77**	**(-)7.77**
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	..	..	..	..	(-)136.50	..
Total - 911	**..**	**..**	**..**	**..**	**(-)136.50**	**..**
Total - 02	**119.12**	**109.87**	**..**	**109.87**	**67,672.27**	**(-)7.77**
Total -4215	**5,46,367.95**	**5,98,912.92**	**..**	**5,98,912.92**	**54,97,334.27**	**(+)9.62**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing						
01 Government Residential Buildings						
106- General Pool Accommodation						
Construction of 'D' Type tower at Vastrapur Colony, Ahmedabad	..	..	..	..	1,173.02	..
Other works each costing ₹ 10 crore and less	7,329.81	1,094.27	860.00	1,954.27	75,037.57	(-)73.34
Works projects on which no expenditure has been incurred during the last five years	..	..	..	..	1,940.61	..
Construction of New 'D-1' Category Multi-Storeyed Tower at Vastrapur, Government Colony, Ahmedabad	..	..	..	..	2,680.12	..
Construction of Residential 'E-1' type Tower, 40 Units at Samarpan Flat, Ahmedabad	..	..	..	..	2,623.87	..
E-Type Tower at Shahibag at Ahmedabad	..	..	..	..	1,273.00	..
Construction of New Juditial Quarters categary 'E-1' , 'E' & 'D-1' at Gotri at Vadodara	..	..	..	..	4,577.38	..
Construction New 'D' Category Multistored Two Nos. of Towers at Vastrapur Government Colony,Ahmedabad (46/267)	..	775.00	..	775.00	4,066.29	(+)100.00
Construction New 'D' Category Multistored Two Nos. of Towers at Vastrapur Government Colony,Ahmedabad (56/268)	..	..	..	..	2,283.19	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
01 Government Residential Buildings - Contd.						
106- General Pool Accommodation - Contd.						
Construction of Two New 'B' Category Multistored Towers at Vastrapur Government Colony,Ahmedabad (51/267)	..	416.86	..	416.86	3,511.43	(+)100.00
Construction of New 'C' Category Multistored Towers at Memnagar Government Colony,Ahmedabad (53/268)	..	..	..	..	1,637.30	..
Construction of New 'C' Category Multistored Two Towers at Vastrapur Government Colony,Ahmedabad (54/268)	..	..	..	..	2,562.10	..
Construction of Residential Category E Type 26 flats and D Type 26 flats for Department Class-1 & Class-2 officers at Five Bunglows Government Colony at Gulbai Tekra Ambawadi.Ahmedabad	..	..	..	..	1,934.57	..
Construction of New Different Types of Residence Quarter for officers Employers at New Created District for Modasa	..	..	..	..	3,462.27	..
Construction of New B Category Staff Quarters (8 Nos of Block G+3) at Sola Government Colony Ahmedabad	..	..	..	..	1,333.23	..
Construction of A Type Quarters at Government B Colony Ahmedabad	..	..	..	..	937.92	..
Construction of Officers Staff Quarters at Various formal New District Head Quarter Botad Staff quarter	..	..	..	..	3,355.47	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
01 Government Residential Buildings - Contd.						
106- General Pool Accommodation - Contd.						
Construction of New C Category Residential quarters GF & 3rd Floor at Dafnala Shahibag Ahmedabad	..	..	..	..	917.82	..
Construction of various Quarter at Veraval Dist GIR Somnath	..	..	..	..	2,962.68	..
Construction of category E1 type two units E type 12 units and D1 type 12 unit residencial quarters for district court nadiad	..	..	..	..	1,016.13	..
A&A and strengthening to residencial quarters at various places in the state at District level A&A and strengthening to clas III quatrters block no A to X at valsad	..	..	..	..	1,662.63	..
construction of two new B category Multimstorid Tower @ vastrapur Govt. colony ahmedabad	..	..	..	..	2,783.42	..
Construction of Residential Quarters at Khambhalia Dist Devbhumi Dwarka	..	..	..	..	2,157.23	..
Construction of judicialy staff quarter at Rajpipla	..	..	..	..	1,264.05	..
(63/230) Construction of C category Multistoried Tower at Bodakdev Government colony Ahmedabad	..	..	..	..	1,670.44	..
(57/233) Construction of C Type Multistoried Tower at Memnagar Government colony Ahmedabad	..	..	..	..	1,482.23	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
01 Government Residential Buildings - Contd.						
106- General Pool Accommodation - Contd.						
Construction of Cate-B type Qtrs. (common pool) (50 units) at Pandesara, Surat	..	..	..	..	83.49	..
(64/209) Construction of Two B Category multistoried Towers at Vastrapur Government Colony Ahmedabad	..	..	..	..	2,575.44	..
(65/209) Construction of C Category multistoried Towers at Bodakdev Government Colony Ahmedabad	..	..	..	..	1,664.99	..
(68/210) Construction of D-1 Category Multistoried Two Towers at Vastrapur Government colony Ahmedabad	..	..	..	..	3,342.57	..
(66/209) Construction of C Category multistoried Towers at Ten Block Government officers colony Gulbai Tekra Ahmedabad	..	..	..	..	1,588.79	..
Construction of New District Court Building at Khambhalia	..	..	..	..	1,595.44	..
Constructin of C type Multi Storied Tower at Memnagar Govt, Colony Ahmedabad	72.62	..	..	..	1,405.78	..
Construction of Cate- B typ 2 Block (G+12) common pool Quarters (96units) at Governmnt Quartrs at Ramnagar, Surat	49.03	0.76	..	0.76	2,210.87	(-)98.45
Contstuction of Category-D1 type (48 Unit) Staff Quarters at Prant House at Surat	273.93	759.83	..	759.83	1,056.03	(+)177.38

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
01 Government Residential Buildings - Contd.						
106- General Pool Accommodation - Contd.						
Contstuction of Category-D type (32 Unit) Staff Quarters at Athawalines at Surat	472.87	609.97	..	609.97	1,095.68	(+)28.99
Construction of New Government Residential Quarters at Morbi	1,205.41	1,054.00	..	1,054.00	3,226.96	(-)12.56
Construction of Category C-Type 24 Staff Quarters (B Block) at Khatodara Surat	239.82	1,128.56	..	1,128.56	1,371.99	(+)370.59
Construction of "C" Type Multistorey Tower Opposite Police Stadium, Shahibaug, Ahmedabad (52 Unit)	276.54	945.50	..	945.50	1,222.04	(+)241.90
Construction of 'B' Category Multi Storied Tower (44 Unit) at Photolitho Press Colony, Ahmedabad	540.99	718.44	..	718.44	1,259.43	(+)32.80
Construction of 'D-1' Category Residential Quarters at Sundaram Colony in L.D.C.E., Ahmedabad	597.56	708.45	..	708.45	1,306.01	(+)18.56
Construction of Highrise Residential Building at Bodakdev, Ahmedabad	638.76	731.53	..	731.53	1,370.29	(+)14.52
Construction of 'C' type Multistoried Towers at 'K' Colony, C.G. Road, Ahmedabad	201.76	1,104.02	..	1,104.02	1,305.78	(+)447.19
Construction of 'B' category Multi storied 2 tower (144 units) at Sola Government Colony Sola Abad.	..	433.74	..	433.74	433.74	(+)100.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
01 Government Residential Buildings - Contd.						
106- General Pool Accommodation - Concld.						
Re-Development of Judges Bungalow at Bodakdev, Ahmedabad	..	218.90	..	218.90	218.90	..
Total - 106	**11,899.09**	**10,699.81**	**860.00**	**11,559.81**	**1,58,640.17**	**(-)2.85**
700- Other Housing						
Construction of staff quarters for Medical College at Bhavnagar	..	..	..	..	970.13	..
Construction of staff quarters Category D 40 & E 40 Medical College at Bhavnagar	..	..	..	..	1,138.49	..
Other works each costing ₹ 10 crore and less	31,476.90	25,195.80	..	25,195.80	4,46,249.91	(-)19.95
Works projects on which no expenditure has been incurred during the last five years	..	..	..	..	2,471.07	..
Construction of High Rise Tower at GTU Chandkheda	..	..	..	..	1,814.84	..
To Construction of 02 blocks of Multistoryed Building for accomodation of Staff of New Engineering Institute at Maninagar, Ahmedabad. (Construction of Hostel for Boys (GF+14) and Girls Hostel (GF+7) for Engineering Institute (IITRAM) at Maninagar, Ahmedabad and E-1 Type Quarters (GF+14 Floor) for New Engineering Institute (IITRAM) at Maninagar, Ahmedabad	470.19	2,000.00	..	2,000.00	2,584.88	(+)325.36
Construction of category "B" type, "C" type, "D" type & E-1' type for Revenue Staff Quarter at Borsad, Dist. Anand	287.11	..	..	..	1,272.58	..
Total - 700	**32,234.21**	**27,195.80**	**..**	**27,195.80**	**4,56,501.90**	**(-)15.63**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
01 Government Residential Buildings - Contd.						
789- Special Component Plan for Scheduled Castes						
Other works each costing 10 crore and less	1,106.32	218.00	327.00	545.00	1,651.32	(-)50.74
Total - 789	**1,106.32**	**218.00**	**327.00**	**545.00**	**1,651.32**	**(-)50.74**
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	4,436.04	4,006.55	437.00	4,443.55	1,01,907.29	(+)0.17
Tribal Area Sub-Plan	..	..	..	..	11,705.55	..
Construction of Government staff Class-3 staff Quarters 54 Category-C Type 96 Units at Junathana Navsari	151.32	..	..	..	2,167.15	..
Construction of Higher Secondary School at Ahwa Dist Dang	..	..	..	..	943.06	..
Construction of New Resident Quarters for Government Employees/Offier (Cat B 60 Units) at gandhi Colony at Ahwa Dist Dang	9.77	..	..	..	1,418.21	..
Construction of common pool staff Quarters At. Government officer/Employees At waghbari colony saputara, Dist. Dang	574.68	..	..	..	582.09	..
Construction of D-1 type of 6 Nos C type of 24 Nos and B type of 12 Nos judicial quarter at Modasa dist. Aravalli Ms Jay Ambe Construction	424.50	..	..	..	424.50	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
01 Government Residential Buildings - Concld.						
796- Tribal Area Sub-Plan - Concld.						
Construction of Residential Quarter for Officers and Staff at various Dist. Taluka Head Quarters including Newly formed District Taluka places in Tribal Areas- Govt. Residential Quarters 'A' Type 1 Block 6 Unit, 'B' Type 8 Block 48 units, 'C' Type 3 Blocks 18 Unit and 'D' Type 1 Block 6 Units at Newly formed Taluka Place Dolvan, Ta. Dolvan Dist. Tapi	28.47	..	..	..	28.47	..
Construction of 'B' category Multi storied 2 tower (144 units) at Sola Government Colony Sola Abad.	..	458.51	..	458.51	458.51	(+)100.00
Total - 796	**5,624.79**	**4,465.05**	**437.00**	**4,902.05**	**1,19,634.83**	**(-)12.85**
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	..	..	..	..	(-)5.44	..
Total - 911	**..**	**..**	**..**	**..**	**(-)5.44**	**..**
Total - 01	**50,864.40**	**42,578.66**	**1,624.00**	**44,202.66**	**7,36,422.78**	**(-)13.10**
02 Urban Housing						
700- Other Housing						
Other works each costing ₹ 10 crore and less	..	..	..	..	387.50	..
Total - 700	**..**	**..**	**..**	**..**	**387.50**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
02 Urban Housing-concld.						
800- Other Expenditure	..	..	..	..	793.91	..
Total - 800	**..**	**..**	**..**	**..**	**793.91**	**..**
Total - 02	**..**	**..**	**..**	**..**	**1,181.41**	**..**
80 General						
191- Housing Co-operatives						
Works projects on which no expenditure has been incurred during the last five years	..	..	..	..	650.27	..
Total - 191	**..**	**..**	**..**	**..**	**650.27**	**..**
201- Investments in Housing Boards						
Share Capital Contribution to Gujarat State Police Housing Corporation Limited	..	..	..	..	5,000.00	..
Reparing and Maintanance of Residential Quarters for Police Department	..	..	..	..	1,08,092.32	..
Other works each costing ₹ 10 crore and less	1,500.00	1,084.00	..	1,084.00	26,709.00	(-)27.73
Total - 201	**1,500.00**	**1,084.00**	**..**	**1,084.00**	**1,39,801.32**	**(-)27.73**
700- Other housing	..	..	..	..	9,973.50	..
Total - 700	**..**	**..**	**..**	**..**	**9,973.50**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Concld.						
80 General - Concld.						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	..	..	..	..	5,124.13	..
Total - 800	**..**	**..**	**..**	**..**	**5,124.13**	**..**
Total - 80	**1,500.00**	**1,084.00**	**..**	**1,084.00**	**1,55,549.22**	**(-)27.73**
Total -4216	**52,364.40**	**43,662.66**	**1,624.00**	**45,286.66**	**8,93,153.41**	**(-)13.52**
4217- Capital Outlay on Urban Development						
01 State Capital Development						
001- Direction and Administration	..	..	..	..	2,189.81	..
Total - 001	**..**	**..**	**..**	**..**	**2,189.81**	**..**
051- Construction						
Construction of G type 12 units in sector 20 Gandhinagar	..	..	..	..	22,746.91	..
Designing Construction & commissioning of 76 MLD capacity sewage treatment plant at Jaipur	..	..	..	..	728.00	..
4/297 Construction of roads for private plots in sector No. 1, 2, 3, 4, 5 in GTS Construction of additional two floors at Nirman Bhavan, Gandhinagar	..	..	..	..	5.94	..
Renovation of Minister Bunglows at Minister Enclave at Gandhinagar	..	..	..	..	842.60	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
01 State Capital Development - Contd.						
051- Construction - Contd.						
Replacement of Lifts at New Sachivalaya Complex, Gandhinagar	..	..	..	..	734.52	..
A & A to MLA quarters Sector-21 (Phase-2)	..	..	..	..	535.90	..
A & A in Circuit House at Gandhinagar (Civil work of G.F., Foyer, VIP waiting lounge, Dining Hall & Kitchen)	..	..	..	..	108.27	..
Improvement & Strenthening of K & KH type Bunglow or Construction of new bunglow in place of old bunglow at 'K' type 14 bunglows, &"KH" type 12 bunglows in Sector No. 19 at Gandhinagar.	..	..	..	..	665.78	..
A & A to Patnagar Yojana Bhavan, Sec-16, Gandhinagar.	..	..	..	..	213.08	..
Non- Residential Building-Providing kvarious amenities in the Sachivalaya Campus, Gandhinagar	..	..	..	..	29,792.25	..
Non-residential Building- Improvement of different block of Dr. J M Bhavan, Gandhinagar	..	..	..	..	372.32	..
Renovation of Minister bunglows at Minister Enclave (15 Bunglows) 2nd Stage	..	..	..	..	826.47	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
01 State Capital Development - Contd.						
051- Construction - Contd.						
Replacement of lifts at New Sachivalaya Complex- Sector-10 at Gandhinagar	..	..	..	..	1,072.82	..
Other works each costing ₹10 crore and less	2,285.36	9,385.44	..	9,385.44	82,595.69	(+)310.68
Works projects on which no expenditure has been incurred during the last five years	..	..	..	..	191.64	..
Construction of additonal two floors at Nirman Bhavan, Gandhinagar	..	..	..	..	274.28	..
Providing of various amenities in the Sachivalaya Gandhinagar Phase 2	..	..	..	..	2,954.12	..
Construction of New Secretariate two additional Block for Hon. Minister in Sachivalaya Gandhinagar	..	..	..	..	3,403.01	..
Non Residential Building & Residential & Modernisation of New Sachivalaya Building at Gandhinagar	..	..	..	..	694.85	..
Construction of 1- G Type 12 Units, 2- KH Type 1 Unit & K Type 13 Units in Gandhinagar Township, Sector 7 & 9	..	..	..	..	751.28	..
Construction of Additional Block No. 17 to 20 at Gandhinagar	..	..	..	..	100.54	..
Construction of Multistoried Building for State Level and Constitutional Offices, Gandhinagar	..	..	..	..	3,509.91	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
01 State Capital Development - Contd.						
051- Construction - Contd.						
Construction of Multistoried Building for District level offices, Gandhinagar	..	..	..	..	821.72	..
Construction of Phase-II works pertaining of Mahatma Mandir Convention Center at Sector 13, 14, 15, Gandhinagar	..	..	..	..	3,841.92	..
Construction of Phase-II-B works pertaining of Mahatma Mandir Convention Center at Sector 13,14,15 Gandhinagar (Shapoorji Pallonji Co. Ltd)	..	..	..	..	22,452.81	..
Construction of G Type 60units KH Type 30units K Type 30 units (G Type 24 units) Sector-9 Gandhinagar.	..	..	..	..	975.87	..
Construction of Mahatma Mandir Phase-2B Work at Sector-13,14,15, Gandhinagar	..	..	..	..	9,309.07	..
Construction of category C type 300 quarters in various sectors at Gandhinagar	..	..	..	..	5,750.04	..
Construction of category B type 500 quarters in various sector at Gandhinagar	..	..	..	..	6,960.26	..
Construction of B type 336 quarters in various sector at Gandhinagar	..	..	..	..	6,425.45	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
01 State Capital Development - Contd.						
051- Construction - Contd.						
Construction of Categary B type 280 Quarters in Various Sectors at Gandhinagar	..	..	..	..	5,655.49	..
Construction of Categary C type 280 Quarters in Various Sectors at Gandhinagar	368.06	35.16	..	35.16	6,612.05	(-)90.45
Construction of Karmyogi Bhavan Block No. 3 at Sector 10 Gandhinagar	..	0.65	..	0.65	4,029.61	(+)100.00
Construction of Category C type 336 Quarters in Various Sectors at Gandhinagar	1,985.33	638.88	..	638.88	6,791.12	(-)67.82
Construction of Category CH Type Quartes in Various Sectors (Sectors 6/A) At Gandhinagar	2.25	..	..	..	6,773.46	..
Construction of Category B tyoe 280 Quarters in Various Sectors At Gandhinagar	628.60	799.07	..	799.07	3,402.30	(+)27.12
Redevelopment Work of Gymkhana at Sector No. 19 Gandhinagar (phase-II)	..	585.00	..	585.00	4,995.46	(+)100.00
Construction of cstegary CHH Type 560 Quarters in various sectors at Gandhinagar	3,945.48	2,182.80	..	2,182.80	12,390.25	(-)44.68
Renovation Work of Townhall Sector-17 Gandhinagar	616.34	1,211.10	..	1,211.10	2,336.76	(+)96.50
Consruction on new MLA Qtrs. Sector No. 17 Gandhinagar	..	..	..	..	239.13	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
01 State Capital Development - Contd.						
051- Construction - Contd.						
Strengtheing Exisiting various Building in Gandhinagar Township (Renovation of GH, GH-1, CH, CH-1, CHH, J and J-2 Type Qtrs in Sector No .7,13,16,17,21 and 30 in Gandhinagar	..	..	..	..	827.02	..
Construction of Rajbhavan Staff Quarters at Gandhinagar	1,609.67	2,944.57	..	2,944.57	5,008.86	(+)82.93
Constuction of Dinning Room and Banquet hall at Rajbhavan	2,933.81	..	..	..	3,069.03	..
Construction of Atithi Bhavan-3 and Parking Area at Rajbhavan	1,257.47	..	..	..	1,446.07	..
Construction of category "B"type 336 quaters in various sectors at gandhinagar	..	..	..	..	16.77	..
Construction of category "CH" type 448 quarters in sector-22 at Gandhinagar	37.49	804.39	..	804.39	876.43	(+)2045.61
Construction of category "B"type 504 quaters in various sectors at gandhinagar	14.73	2,029.62	..	2,029.62	2,103.60	(+)13678.82
Construction of category B type 448 quarters in various sector at Gandhinagar	72.75	1,978.75	..	1,978.75	2,059.35	(+)2619.93
Consruction on new MLA Qtrs. Sector No. 17 Gandhinagar	7,179.03	3,522.37	..	3,522.37	10,701.39	(-)50.94

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban						
4217- Capital Outlay on Urban Development - Contd.						
01 State Capital Development - Contd.						
051- Construction - Concld.						
Strengtheing Exisiting various Building in Gandhinagar Township (Renovation of GH, GH-1, CH, CH-1, CHH, J and J-2 Type Qtrs in Sector No .7,13,16,17,21 and 30 in Gandhinagar	238.53	9.82	..	9.82	248.35	(-)95.88
Providing and Fixing Interior Furniture in MLA Qtrs. Sector No. 17 Gandhinagar	..	400.03	..	400.03	400.03	(+)100.00
Total - 051	**23,174.91**	**26,527.65**	**..**	**26,527.65**	**2,89,639.85**	**(+)14.47**
052- Machinery and Equipmen	..	..	..	..	85.87	..
Total - 052	**..**	**..**	**..**	**..**	**85.87**	**..**
797- Transfer to Reserve Fund / Deposit Account	..	..	..	..	(-)1,308.13	..
Total - 797	**..**	**..**	**..**	**..**	**(-)1,308.13(*)**	**..**
799- Suspense	..	..	..	..	(-)1,188.79	..
799- Suspense - Contd.						
Total - 799	**..**	**..**	**..**	**..**	**(-)1,188.79**	**..**

(*) Minus figure is due to more recovery.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
01 State Capital Development - Contd.						
800- Other Expenditure						
52/307 widending of G Road of four line in Gandhinagar	..	..	..	..	767.20	..
Widening of two lane road No. 1, 2 and 3 in G.T.S.	..	..	..	..	1,183.18	..
13/299 Widening "GH" and "CH" road from 4 lane to 6 lane in GTS	..	..	..	..	1,012.54	..
Construction of underground pipe line for disposal of treated iffulent from stp. Jaspur to drain near village Hajipur of GTS.	..	..	..	..	2,083.09	..
Works projects on which no expenditure has been incurred during the last five years	..	..	..	..	1,088.68	..
Widening to Two lanes No. 1, 2 & 3 in GTS	..	..	..	..	1,183.18	..
Other works each costing ₹ 10 crore and less		*0.89*	..			
	1,734.48	..	..	0.89	22,079.45	(-)99.95
Development of Central Vista to Railway Station (GH to KH-4 Road) (Phase 1) Katira Construction Co.Ltd.	..	..	..	..	3,685.59	..
Slum Rehabilitation in Gandhinagar as decided policy Katira Construction	..	..	..	..	7,310.51	..
Upgradation of existing water supply for Gandhinagar Township for Sarita Zone	..	..	..	..	1,722.61	..
Construction of Railway Under Bridge between K and Kh. Road at Mahatma Mandir at Gandhinagar	..	..	..	..	6,402.05	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
01 State Capital Development - Concld.						
800- Other Expenditure - Concld.						
Total - 800		***0.89***	**..**			
	1,734.48	**..**	**..**	**0.89**	**48,518.08**	**(-)99.95**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	..	..	..	..	(-)1.50	..
Total - 911	**..**	**..**	**..**	**..**	**(-)1.50**	**..**
Total - 01		***0.89***	**..**			
	24,909.39	**26,527.64**	**..**	**26,528.53**	**3,37,935.19**	**(+)6.50**
03 Integrated Development of Small and Medimum Towns						
001- Direction and Administration						
Other works each costing 10 crore and less	200.00	2,661.08	..	2,661.08	2,861.08	(+)1230.54
Total - 001	**200.00**	**2,661.08**	**..**	**2,661.08**	**2,861.08**	**(+)1230.54**
051- Construction						
Capital assistance to Statue of Unity Area Development & Tourism Governance Authority for Interated Infrastructure Development of Tourism & Hospitality	7,500.00	6,753.00	..	6,753.00	14,253.00	(-)9.96
Total - 051	**7,500.00**	**6,753.00**	**..**	**6,753.00**	**14,253.00**	**(-)9.96**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
03 Integrated Development of Small and Medimum Towns - Contd.						
052- Machinery and Equipment						
Machinery and Equipmen Fire Prevention Vehicle and Equipment	13,016.00	..	..	..	13,016.00	..
Total - 052	**13,016.00**	**..**	**..**	**..**	**13,016.00**	**..**
191- Assistance to Municipal Corporations						
Other works each costing 10 crore and less	4,60,246.41	5,78,774.00	906.00	5,79,680.00	10,39,926.41	(+)25.95
Total - 191	**4,60,246.41**	**5,78,774.00**	**906.00**	**5,79,680.00**	**10,39,926.41**	**(+)25.95**
192- Assistance to Municipalities/Municiple Council						
Other works each costing 10 crore and less	1,74,858.69	1,45,948.00	..	1,45,948.00	3,20,806.69	(-)16.53
Total - 192	**1,74,858.69**	**1,45,948.00**	**..**	**1,45,948.00**	**3,20,806.69**	**(-)16.53**
193- Assistance to Urban Development Authorities						
Other works each costing 10 crore and less	14,823.24	24,804.00	..	24,804.00	39,627.24	(+)67.33
Total - 193	**14,823.24**	**24,804.00**	**..**	**24,804.00**	**39,627.24**	**(+)67.33**
789- Special Componend Plan for Scheduled Castes						
Other works each costing 10 crore and less	1,20,113.00	60,082.00	..	60,082.00	1,80,195.00	(-)49.98
Total - 789	**1,20,113.00**	**60,082.00**	**..**	**60,082.00**	**1,80,195.00**	**(-)49.98**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
03 Integrated Development of Small and Medimum Towns - Concld.						
796- Tribal Area Sub Plan						
Other works each costing 10 crore and less	1,05,009.98	1,30,459.00	..	1,30,459.00	2,35,468.98	(+)24.23
Total - 796	**1,05,009.98**	**1,30,459.00**	**..**	**1,30,459.00**	**2,35,468.98**	**(+)24.23**
Total - 03	**8,95,767.32**	**9,49,481.08**	**906.00**	**9,50,387.08**	**18,46,154.39**	**(+)6.10**
60 Other Urban Development Schemes						
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less	65,284.00	51,190.85	..	51,190.85	1,26,724.85	(-)21.59
Metro Link Express for Gandhinagar & Ahmedabad (MEGA) Company Limited	..	..	..	..	2,31,400.00	..
Diamond Research and Mercantile City Com Ltd.	..	..	..	..	7,500.00	..
Total - 190	**65,284.00**	**51,190.85**	**..**	**51,190.85**	**3,65,624.85**	**(-)21.59**
191- Assistance to Municipal Corporations						
Other works each costing ₹ 10 crore and less	..	..	..	..	1,56,001.00	..
Total - 191	**..**	**..**	**..**	**..**	**1,56,001.00**	**..**
800- Other Expenditures						
Capital Support to Gujarat Urban Development Company	..	..	..	..	23,270.94	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Concld.						
4217- Capital Outlay on Urban Development - Concld.						
60 Other Urban Development Schemes - Concld.						
800- Other Expenditures concld.						
Other works each costing ₹ 10 crore and less	..	..	..	..	12,230.00	..
Total - 800	**..**	**..**	**..**	**..**	**35,500.94**	**..**
Total - 60	**65,284.00**	**51,190.85**	**..**	**51,190.85**	**5,57,126.79**	**(-)21.59**
Total -4217		***0.89***	**..**			
	9,85,960.70	**10,27,199.58**	**906.00**	**10,28,106.47**	**27,41,216.38**	**(+)4.27**
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development		***0.89***	**..**			
	15,84,693.05	**16,69,775.16**	**2,530.00**	**16,72,306.05**	**91,31,704.06**	**(+)5.53**
(d) Capital Account of Information and Broadcasting						
4220- Capital Outlay on Information and Publicity						
01 Films						
052- Machinery and Equipment						
Purchase of Machinery and equipment for information and	57.60	50.95	..	50.95	108.55	(-)11.55
Total - 052	**57.60**	**50.95**	**..**	**50.95**	**108.55**	**(-)11.55**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(d) Capital Account of Information and Broadcasting-concld.						
4220- Capital Outlay on Information and Publicity-concld.						
01 Films-concld.						
190- Investments in Public Sector and Other Undertakings						
Investments in Public Sector and Other Undertakings	..	..	..	..	197.04	..
The Film Devlopment Corporation of Gujarat Limited	..	..	..	..	70.00	..
Total - 190	**..**	**..**	**..**	**..**	**267.04**	**..**
Total - 01	**57.60**	**50.95**	**..**	**50.95**	**375.59**	**(-)11.55**
60 Others						
101- Buildings						
Buildings	..	202.24	..	202.24	204.81	(+)100.00
Total - 101	**..**	**202.24**	**..**	**202.24**	**1,550.33**	**(+)100.00**
190- Investments in Public Sector and Other Undertakings						
Investments in Public Sector and Other Undertakings	..	..	..	..	30.01	..
Samachar Bharti	..	..	..	..	10.00	..
Total - 190	**..**	**..**	**..**	**..**	**40.01**	**..**
Total - 60	**..**	**202.24**	**..**	**202.24**	**1,590.34**	**(+)100.00**
Total -4220	**57.60**	**253.19**	**..**	**253.19**	**1,965.93**	**(+)339.57**
Total - (d) Capital Account of Information and Broadcasting	**57.60**	**253.19**	**..**	**253.19**	**1,965.93**	**(+)339.57**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities						
01 Welfare of Scheduled Castes						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Scheduled Castes Economic Development Corporation Limited	..	..	..	..	2,517.34	..
Investment in Gujarat Safai kamdar Vikas Nigam Limited.	..	..	..	..	500.00	..
Other works each costing ₹ 10 crore and less	..	..	..	..	3,213.67	..
share capital contribution to Dr Ambedkar antyoday development corporation	..	..	..	..	200.00	..
Total - 190	**..**	**..**	**..**	**..**	**6,431.01**	**..**
277- Education						
Other works each costing ₹ 10 crore and less	1,502.57	687.82	..	687.82	29,952.58	(-)54.22
Construction of Samras Hostel for SC, ST & OBC class 2000 student at Ahmedabad	..	..	..	..	12,441.84	..
Construction of Samras Hostel SC/ST & Developing Cast 2000 Boys & Girls, Dist Rajkot	..	..	..	..	9,225.03	..
Construction of Samras Government Hostel for 2000 Boys & Girls at Vadodara	..	..	..	..	8,465.24	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
01 Welfare of Scheduled Castes - Contd.						
277- Education - Contd.						
Construction of Samras Government Hostel Bulding for SC ST development Cast for Boys & Girls Student at Bhavnagar	..	..	..	..	10,380.76	..
Construction of Samras student Hostel Building for SC,ST,&OBC Students at Anand.(Bakrol)	..	..	..	..	2,929.11	..
Construction of Hostel for SC/ST/OBC Student 2000 boys & girls Surat	..	..	..	..	9,912.43	..
Construction of New Residential School Buildin with Infrastracture work at Sidsar (BCK-28)(Demand No95)	..	..	..	..	1,933.31	..
Construction of Samras boys & Girls Hostel at Jamnagar	..	..	..	..	4,157.60	..
Construction of Samras Boys Hostel at Patan	..	..	..	..	1,306.86	..
Construction of Samras Girls Hostel at Patan	..	..	..	..	1,247.13	..
Construction of New Adarsh Nivashi School Campus (Girls) at Vallabh Vidhyanagar District Anand	..	..	..	..	407.13	..
Construction of samras boys hostel at sector-15 Gandhin	1,438.28	26.24	..	26.24	3,697.80	(-)98.18
Construction of Govenement Samras Boys Hostel Building at Modasa, Aravalli	210.60	574.47	..	574.47	1,498.01	(+)172.78

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
01 Welfare of Scheduled Castes - Concld.						
277- Education - Concld.						
Construction of Govenement Samras Girls Hostel Building at Modasa, Aravalli	451.11	484.25	..	484.25	1,403.45	(+)7.35
Construction of New Govt. Boys hostel (Tribal hostel) at Vejalpur, Ahmedabad	..	1,129.72	..	1,129.72	1,129.72	(+)100.00
Construction of New Boys & Girls Hostel at Megharaj	21.04	..	..	..	21.04	..
Total - 277	**3,623.60**	**2,902.49**	**..**	**2,902.49**	**1,00,109.03**	**(-)19.90**
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	706.61	463.31	..	463.31	3,165.99	(-)34.43
Total - 800	**706.61**	**463.31**	**..**	**463.31**	**3,191.94**	**(-)34.43**
Total - 01	**4,330.21**	**3,365.80**	**..**	**3,365.80**	**1,09,731.97**	**(-)22.27**
02 Walfare of Scheduled Tribes						
277- Education	..	..	..	..	102.35	..
Total - 277	**..**	**..**	**..**	**..**	**102.35**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
02 Walfare of Scheduled Tribes - Contd.						
796- Tribal Area Sub-Plan						
Investment in Gujarat Tribal Development Corporation	..	..	..	..	5,477.13	..
Other works each costing ₹ 10 crore and less	2,677.64	8,275.12	603.16	8,878.28	92,178.22	(+)231.57
Works projects on which no expenditure has been incurred during the last five years	..	..	..	..	464.25	..
Construction of adarsh Nivashi School at Umarpada for Boys	..	..	..	..	1,482.55	..
Construction of Adarsh Nivasi Shala at Jhagadia.	..	..	..	..	501.54	..
Construction of Aadarsh Nivashi Shala including Hostel Staff Quarters at Sisodara	..	..	..	..	2,024.98	..
Construction of Boys Hostel building at Umarpada dist Surat	..	..	..	..	1,745.04	..
Construction of girls Hostel building at Vankal dist Surat	..	..	..	..	2,081.73	..
Construction of girls hostel building at Umarpada dist Surat	..	..	..	..	1,204.32	..
Construction of Boys Hostel Building at Vankal Dist Surat	..	..	..	..	1,358.16	..
Construction of Hostel Building and Prayer Hall	..	..	..	..	1,798.19	..
Construction of Hostel building in the campus of Adarsh Nivasi Shala (Girls) at Songadh Dist Tapi	..	..	..	..	1,111.23	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
02 Walfare of Scheduled Tribes - Contd.						
796- Tribal Area Sub-Plan - Contd.						
Reconstruction of Adarsh Nivas shala Building for Boys at Tarsadi dist. surat	0.09	..	..	..	1,542.16	..
Construction of new govt.girls hostal building at Mandavi Dist Surat	664.91	131.76	..	131.76	1,216.29	(-)80.18
To Construction School Hostel Building and Staff Quarters of Adarsh Nivasi Shala-Girls at Bilwan, Ta. Umarapada, Dist. Surat	935.67	127.63	..	127.63	1,854.80	(-)86.36
Construction of New Govt. Boys Hostel Buildings at Mahuva Dist. Surat & Construction of Hostel Building and Staff Quarter of Adarsh Nivashi Shala for Girls at Mahuva Dist. Surat.	561.16	1,274.07	..	1,274.07	1,851.98	(+)127.04
Construction of New Hostel for Adarsh Nivashi Shala (Boys) at Dahod	567.99	453.50	..	453.50	1,021.48	(-)20.16
Construction of New Government Kumar Chhatralay at Rajpipla	647.30	562.95	..	562.95	1,210.25	(-)13.03
To construct the building for Adarsh Nivasi School(Mix), Jankhla,Dist- Surat.	..	6.20	..	6.20	6.20	(+)100.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
02 Walfare of Scheduled Tribes - Concld.						
796- Tribal Area Sub-Plan - Concld.						
New construction of school Building, Hostel Building, Dining Hall and Staff Quarters at Adarsh Nivasi School (Misra) at Mangrol Dis.Surat.	..	8.23	..	8.23	8.23	(+)100.00
Construction of school building hostel building and staff quarters at adarsh nivashi school meghraj	..	969.78	..	969.78	969.78	(+)100.00
Total - 796	**6,054.75**	**11,809.23**	**603.16**	**12,412.39**	**1,21,108.50**	**(+)105.00**
800- Other Expenditure						
Purchase of IT assets & furniture	8.85	..	..	..	8.85	..
Other works each costing ₹ 10 crore and less	..	23.96	..	23.96	23.96	(+)100.00
Total - 800	**8.85**	**23.96**	**..**	**23.96**	**32.81**	**(+)170.73**
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	..	..	..	..	(-)0.05	..
Total - 911	**..**	**..**	**..**	**..**	**(-)0.05**	**..**
Total - 02	**6,063.60**	**11,833.19**	**603.16**	**12,436.35**	**1,21,243.61**	**(+)105.10**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
03 Welfare of Backward Classes						
102- Economic Development						
Investment in Gopala Co-operative Rabari Bharvad	..	..	..	..	3.36	..
Other works each costing ₹ 10 crore and less	..	..	..	..	119.09	..
Total - 102	**..**	**..**	**..**	**..**	**122.45**	**..**
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Backward Class Economic Development Corporation Limited	200.00	..	..	..	7,557.99	..
Share Construction to Gujarat Gopalak Vikas Corporation	..	..	..	..	559.30	..
Share capital ciontribution to Gujarat Thakor & Koli Vikas Nigam	100.00	..	..	..	950.00	..
Share capital Contributation to National Minority and Finance Development Corporation	..	..	..	..	225.00	..
Other works each costing ₹ 10 crore and less	..	300.00	..	300.00	300.00	(+)100.00
Share Capital Contribution to Gujarat Nomadic and Denotified Tribe Development Corporation	..	..	..	..	200.00	..
Gujarat Minority Finance and Development Corporation	..	..	..	..	90.00	..
Total - 190	**300.00**	**300.00**	**..**	**300.00**	**9,882.29**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
03 Welfare of Backward Classes - Contd.						
277- Education						
Other works each costing ₹ 10 crore and less	3,395.41	2,652.45	..	2,652.45	32,555.15	(-)21.88
Construction of New Residential School & Govt. Boys Hostel at Vavol, Gandhinagar	..	..	..	..	1,120.47	..
Construction of Residential School for Trible Girl's at Raisan, Gandhinagar	..	..	..	..	2,105.53	..
Construction of Residential School and Hostel for Boys at Vavol, Gandhinagar (Hostel for boys)	..	..	..	..	1,046.07	..
Construction of Adarsh Nivasi School & Boys Hostel (120) , at Khambat	..	..	..	..	1,021.24	..
Construction of Hostel Building for Trible girls at Raisan Gandhinagar	..	..	..	..	962.03	..
Construction of Residential School Building At Khambhalav, Ta- Jalalpore Dist Navasari	..	..	..	..	1,719.51	..
Construction of Government BOYS Hostel Building for SC at Sector 15 Gandhinagar	..	..	..	..	1,238.44	..
To construct building for governent hostel for boys at bardoli Dist Surat	129.84	..	..	..	906.52	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
03 Welfare of Backward Classes - Contd.						
277- Education - Concld.						
To construct new Adarsh Nivasi shala hostel staff quarter science lab computer room and library for boy at bardoli Dist Surat	228.01	..	..	..	1,591.46	..
To Construction Additional for Girls resisdence in the campus of Government Girls Hostel at Vankal, Dist. Surat	432.15	266.32	..	266.32	1,419.52	(-)38.37
To construct hostel building, Dining Hall and residential quarters building at Adarsh Nivasi Shalla-Girls at Velvach, Dist. Valsad (93-04)	699.83	408.29	..	408.29	1,108.57	(-)41.66
Counstruction of Kasturba Kanya Chhatralay Building at Athwalines Surat	3.05	920.63	..	920.63	923.68	(+)30084.59
Counstruction of PM Kumar Hostel Building for Boys at Surat	1.44	485.76	..	485.76	487.20	(+)33633.33
Construction of New Boys Hostel in adarsh Nivashi School at Rajpipla	777.55	327.88	..	327.88	1,105.42	(-)57.83
Total - 277	**5,667.28**	**5,061.32**	**..**	**5,061.32**	**52,140.04**	**(-)10.69**
283- Housing	..	..	..	..	0.10	..
Total - 283	**..**	**..**	**..**	**..**	**0.10**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
03 Welfare of Backward Classes - Concld.						
793- Special Central Assistance	..	..	..	..	401.66	..
Total - 793	**..**	**..**	**..**	**..**	**401.66**	**..**
796- Tribal Area Sub-Plan						
Total - 796	**..**	**..**	**..**	**..**	**3.10**	**..**
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	..	115.52	..	115.52	2,460.83	(+)100.00
Other Expenditure	..	..	..	..	757.43	..
Total - 800	**..**	**115.52**	**..**	**115.52**	**3,218.26**	**..**
Total - 03	**5,967.28**	**5,476.84**	**..**	**5,476.84**	**65,767.91**	**(-)8.22**
04 Welfare of Minorities						
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less	..	2.08	..	2.08	2.08	(+)100.00
Gujarat Minority Finance & Development Cororation	..	..	..	..	0.70	..
National Minority Finance & Development Corporation	65.00	..	..	..	790.00	..
Total - 190	**65.00**	**2.08**	**..**	**2.08**	**792.78**	**(-)96.80**
Total - 04	**65.00**	**2.08**	**..**	**2.08**	**792.78**	**(-)96.80**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Concld.						
80 General						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Backward Class Development Corporation	..	..	..	..	926.71	..
Share Capital Contribution to Gujarat Minority Board	..	..	..	..	652.07	..
Other works each costing ₹ 10 crore and less	..	600.00	..	600.00	600.00	(+)100.00
Gujarat Nomadic & De Notified Tribe Developement Corporation	100.00	..	..	..	700.00	..
Gujarat Unreserved Educational and Economically Development Corportaion	500.00	..	..	..	2,501.00	..
Total - 190	**600.00**	**600.00**	**..**	**600.00**	**5,379.78**	**..**
800- Other Expenditure						
Other Expenditure	..	..	..	..	7.27	..
Other works each costing ₹ 10 crore and less	..	..	..	..	275.00	..
Total - 800	**..**	**..**	**..**	**..**	**282.27**	**..**
Total - 80	**600.00**	**694.39**	**..**	**694.39**	**5,756.44**	**(+)15.73**
Total -4225	**17,026.09**	**21,372.30**	**603.16**	**21,975.46**	**3,03,292.71**	**(+)29.07**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concld.						
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	**17,026.09**	**21,372.30**	**603.16**	**21,975.46**	**3,03,292.71**	**(+)29.07**
(g) Capital Account of Social Welfare and Nutrition						
4235- Capital Outlay on Social Security and Welfare						
01 Rehabilitation						
191- Investments in Co-operatives	..	..	..	..	1.63	..
Total - 191	**..**	**..**	**..**	**..**	**1.63**	**..**
201- Other Rehabilitation Schemes						
Other works each costing ₹ 10 crore and less	2,192.96	..	..	..	3,879.05	..
Works projects on which no expenditure has been incurred during the last five years	..	..	..	..	912.49	..
Buildings	..	1,582.74	..	1,582.74	6,602.95	(+)100.00
Construction of New Building of residential Home for the Mentally Retired Children Aults and Mentaly Retired women on Kalawad Road at Rajkot.	145.23	..	..	..	882.07	..
Total - 201	**2,338.19**	**1,582.74**	**..**	**1,582.74**	**12,276.56**	**(-)32.31**
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	..	..	..	..	11.60	..
Total - 800	**..**	**..**	**..**	**..**	**11.60**	**..**
Total - 01	**2,338.19**	**1,582.74**	**..**	**1,582.74**	**12,289.79**	**(-)32.31**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Contd.						
4235- Capital Outlay on Social Security and Welfare - Contd.						
02 Social Welfare						
102- Child Welfare	..	..	..	..	238.11	..
Total - 102	**..**	**..**	**..**	**..**	**238.11**	**..**
103- Women's Welfare						
Women's Welfare	..	..	..	..	100.00	..
Construction of Swadhar Gruh	..	..	..	..	60.00	..
Construction of Working women hostel(100% CSS)	..	..	12,570.16	12,570.16	12,570.16	(+)100.00
One stop centre (OSC)-(Central Share 100%)	..	..	190.70	190.70	190.70	(+)100.00
WCD-15 Construction of Centre for women empowerment (100% state)	..	1,595.00	..	1,595.00	1,595.00	(+)100.00
Total - 103	**..**	**1,595.00**	**12,760.86**	**14,355.86**	**14,515.86**	**..**
105- Prohibition	..	..	..	..	0.53	..
Total - 105	**..**	**..**	**..**	**..**	**0.53**	**..**
190- Investments in Public Sector and Other Undertakings						
share capital contribution to Gujarat Women Economic Development Corporation	..	..	..	..	445.00	..
Other works each costing ₹ 10 crore and less	..	..	..	..	77.00	..
Gujarat State Handicapped (Divyang) Finance and Development Corporation (Share Capital)	75.00	100.00	..	100.00	375.00	(+)33.33
Gujarat State Handicapped (Divyang) Finance and Development Corporation (Share Capital)	..	..	..	..	100.00	..
Total - 190	**75.00**	**100.00**	**..**	**100.00**	**997.00**	**(+)33.33**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Contd.						
4235- Capital Outlay on Social Security and Welfare - Concld.						
02 Social Welfare - Concld.						
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	..	..	..	..	1,283.70	..
SSW - 15 Building Construction	..	..	..	..	647.82	..
NTR-5 Construction of Anganwaadi in Tribal Areas (100% Central)	..	..	804.00	804.00	804.00	(+)100.00
Total - 796	**..**	**..**	**804.00**	**804.00**	**2,735.52**	**(+)100.00**
800- Other Expenditure						
Information Technology	..	11.03	..	11.03	11.03	(+)100.00
Purchase of IT related software and hardware Women Welfare	..	52.83	..	52.83	52.83	(+)100.00
Total - 800	**..**	**63.87**	**..**	**63.87**	**66.42**	**(+)100.00**
Total - 02	**75.00**	**1,758.87**	**13,564.86**	**15,323.73**	**18,553.44**	**(+)20331.64**
60 Other Social Security and Welfare Programmes						
800- Other Expenditure						
Relief to Farmer from Rural Development	..	..	..	..	2.36	..
Other works each costing ₹ 10 crore and less	..	..	..	..	460.41	..
Total - 800	**..**	**..**	**..**	**..**	**462.77**	**..**
Total - 60	**..**	**..**	**..**	**..**	**462.77**	**..**
Total -4235	**2,413.19**	**3,341.61**	**13,564.86**	**16,906.47**	**31,305.99**	**(+)600.59**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Concld.						
4236- Capital Outlay on Nutrition						
02 Distribution of Nutritious Foods and Beverages						
800- Other Expenditure						
Construction of Model Anganwadis	..	..	..	..	1,25,988.66	..
Other works each costing ₹ 10 Crore and less	..	..	..	..	9,389.07	..
Repairing of Anganwadies	1,745.36	..	..	..	4,986.83	..
Construction of Anganwadi in Urban Area (100% State)	16,045.00	20,410.04	..	20,410.04	36,990.59	(+)27.20
Total - 800	**18,665.36**	**21,910.04**	**..**	**21,910.04**	**1,82,057.20**	**(+)17.38**
Total - 02	**18,665.36**	**21,910.04**	**..**	**21,910.04**	**1,82,057.20**	**(+)17.38**
Total -4236	**18,665.36**	**21,910.04**	**..**	**21,910.04**	**1,82,057.20**	**(+)17.38**
Total - (g) Capital Account of Social Welfare and Nutrition	**21,078.55**	**25,251.64**	**13,564.86**	**38,816.50**	**2,13,363.20**	**(+)84.15**
(h) Capital Account of Other Social Services						
4250- Capital Outlay on other Social Services						
101- Natural Calamities						
Other works each costing ₹ 10 Crore and less	(-)16,926.22	14,161.67	..	14,161.67	5,62,996.27	(-)183.67
Total - 101	**(-)16,926.22**	**14,161.67**	**..**	**14,161.67**	**5,62,996.27**	**(-)183.67**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250- Capital Outlay on other Social Services - Contd.						
108- Labour Co-operatives / Forest Co-operatives of the weaker section	..	..	..	..	(-)72.58	..
Total - 108	**..**	**..**	**..**	**..**	**(-)72.58**	**..**
191- Labour Co-operatives	..	..	..	..	(-)35.38	..
Total - 191	**..**	**..**	**..**	**..**	**(-)35.38**	**..**
201- Labour						
Other works each costing ₹ 10 Crore below	8,494.82	10,017.72	..	10,017.72	20,012.53	(+)17.93
Total - 201	**8,494.82**	**10,017.72**	**..**	**10,017.72**	**21,375.32**	**(+)17.93**
203- Employment						
Construction of administrative block & workshop building of I.T.I. at patan	..	..	..	..	5,653.72	..
Construction of administrative block & workshop building of I.T.I. at Kalol	..	..	..	..	109.29	..
Construction of administrative block & workshop building of I.T.I. at Savarkundla	..	..	..	..	95.14	..
Construction of I.T.I. Building at Kukavav	..	..	..	..	67.60	..
Construction of administrative block & workshop building of I.T.I. at Chandkheda	..	..	..	..	179.98	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250- Capital Outlay on other Social Services - Contd.						
203- Employment - Contd.						
Reparing & addition & alteration to Government Building at ITI Bilimora	..	..	..	..	142.16	..
Construction of theory class room and works shop building for ITI Maninagar, Ahmedabad(B/2/2 of 2009-	..	..	..	..	848.03	..
Other works each costing ₹ 10 crore and less	7,065.80	12,474.58	..	12,474.58	1,15,244.07	(+)76.55
Works projects on which no expenditure has been incurred during the last five years	..	..	..	..	361.62	..
Construction of Administrative block and workshop building of ITI at Vadnagar	..	..	..	..	79.88	..
Construction of New Building for ITI at Morbi and Padadhari	..	..	..	..	881.15	..
Construction of Industrial Training Institute at Tarapur, Petlad	..	..	..	..	804.61	..
Construction of ITI bldg at Lathi & Ladies ITI Bagasara	..	..	..	..	607.95	..
Construction of ITI Bldg at Malia & Mendarda	..	..	..	..	596.24	..
Construction of ITI Bldg at Visavadar Manavadar Bhesan Vanthali	..	..	..	..	1,265.05	..
Construction of Multistorey Building of ITI Majuragate, Surat	602.51	213.95	..	213.95	3,254.01	(-)64.49
Construction of M.S. Building at ITI palanpur	..	..	..	..	2,256.58	..
Construction of Multistory Building at ITI Jamnagar	..	..	..	..	2,248.35	..
Construction of Multistory Building at ITI Bhavnagar	1,049.93	23.38	..	23.38	1,083.52	(-)97.77

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250- Capital Outlay on other Social Services - Contd.						
203- Employment - Concld.						
Construction of New Multistory ITI building at Visnagar	21.54	..	..	..	2,987.00	..
Construction of Multistorey building ITI Tarsali at Vadodara	..	..	..	..	2,270.39	..
construction of ITI Multy Story Building at Palana	30.45	0.71	..	0.71	2,971.75	(-)97.67
Construction of Multi Storied Building at I.T.I at Kubernagar Dist. Ahmedabad	..	..	..	..	2,439.32	..
Construction of Multi storey building for ITI Surendranagar	..	..	..	..	2,695.23	..
Construction of Multistory Building at ITI Bhavnagar	..	..	..	..	12,755.42	..
Construction of New Government I.T.I. Building at Sarkhej, Dist. Ahmedabad	..	..	..	..	1,074.76	..
Construction of mutistory building for ITI at Dwarka	..	..	..	..	820.85	..
Construction of multistory Building for ITI at Dwarka	802.21	146.33	..	146.33	948.54	(-)81.76
Construction of 29000 MT seed Goeown Building, Office Building, Labour Shed, Security Cabin, Compound Wall, Internal CC Road & Other Ancilary Work at Vanthall under RIDF Scheme	1,897.06	62.78	..	62.78	1,959.83	(-)96.69
Construction of New Workshop and Theory Room at ITI Sarkhej, Dist.- Ahmedabad.	..	738.00	..	738.00	738.00	(+)100.00
Construction of New ITI Building at Siddhpur for Skill Development and proposed Mega ITI Courses	..	1.07	..	1.07	1.07	(+)100.00
Total - 203	**11,469.51**	**13,660.80**	**..**	**13,660.80**	**1,67,441.11**	**(+)19.11**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250- Capital Outlay on other Social Services - Contd.						
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan- Construction of Admn. Block and workshop building for Mini I.T.I at Zankhod	..	..	..	..	2,450.29	..
Other works each costing ₹ 10 crore and less	..	4,074.38	..	4,074.38	49,233.57	(+)100.00
Construction of Multi Storied Building at ITI Bilimora Ta. Gandevi District Navsari	..	..	..	..	3,528.74	..
Construction of Multi Storey Building at ITI at Dahod District Dahod	..	..	..	..	1,817.97	..
Construction of multistorey building ITI at Modasa	6,311.69	421.53	..	421.53	7,668.72	(-)93.32
Total - 796	**6,311.69**	**4,495.91**	**..**	**4,495.91**	**64,699.29**	**(-)28.77**
800- Other Expenditure						
Other works each costing ₹ 10 Crore and less	11,905.13	5,487.93	..	5,487.93	57,992.68	(-)53.90
Total - 800	**11,905.13**	**5,487.93**	**..**	**5,487.93**	**57,992.68**	**(-)53.90**
911- Deduct-Recoveries of Overpayments						
OTHER WORKS EACH COSTING ₹ 10 CRORE AND LESS	(-)1.16	(-)0.24	..	(-)0.24	(-)33.05	(-)78.82
Deduct Recovery of overpayment	..	..	..	..	(-)0.62	..
Total - 911	**(-)1.16**	**(-)0.24**	**..**	**(-)0.24**	**(-)33.67**	**(-)78.82**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Concld.						
(h) Capital Account of Other Social Services - Concld.						
4250- Capital Outlay on other Social Services - Concld.						
Total -4250	**21,253.77**	**47,823.79**	**..**	**47,823.79**	**8,74,363.05**	**(+)125.01**
Total - (h) Capital Account of Other Social Services	**21,253.77**	**47,823.79**	**..**	**47,823.79**	**8,74,363.05**	**(+)125.01**
Total - B.CAPITAL ACCOUNT OF SOCIAL SERVICES		***0.89***	**..**			
	22,26,869.32	**24,60,392.68**	**1,12,154.37**	**25,72,547.94**	**1,53,44,822.93**	**(+)15.52**
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401- Capital Outlay on Crop Husbandry						
101- Farming Co-operatives	..	..	..	..	(-)1.55	..
Total - 101	**..**	**..**	**..**	**..**	**(-)1.55**	**..**
103- Seeds						
Construction Activity under RIDF Scheme	4,800.00	2,200.00	..	2,200.00	17,800.00	(-)54.17
Total - 103	**4,800.00**	**2,200.00**	**..**	**2,200.00**	**18,452.20**	**(-)54.17**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401- Capital Outlay on Crop Husbandry - Contd.						
104- Agricultural Farms						
Agricultural Stations at Chanasma, Vijapur and Dehgam in North Gujarat Tube Wells area Acquisition of land	..	..	..	..	194.79	..
Other works each costing ₹ 10 crore and less	..	..	..	..	72.38	..
Total - 104	**..**	**..**	**..**	**..**	**267.17**	**..**
105- Manures and Fertilizers						
Cost of Purchase-Gross Purchase	..	..	..	..	6,375.50	..
Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)6,502.97	..
Total - 105	**..**	**..**	**..**	**..**	**(-)127.47**	**..**
107- Plant Protection	..	..	..	..	31.16	..
Total - 107	**..**	**..**	**..**	**..**	**31.16**	**..**
108- Commercial Crops	..	..	..	..	7.07	..
Total - 108	**..**	**..**	**..**	**..**	**7.07**	**..**
119- Horticulture and Vegetable Crops						
Establishment of Kitchen Garden and canning Centre	4.81	10.77	..	10.77	15.58	(+)123.91
Farm Mechanization in Departmental Nursery	..	33.97	..	33.97	33.97	(+)100.00
Total - 119	**4.81**	**44.75**	**..**	**44.75**	**50.85**	**(+)830.35**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401- Capital Outlay on Crop Husbandry - Contd.						
190- Investments in Public Sector and Other Undertakings						
Investments in Gujarat Agro Industries Corporation Limited	..	..	..	..	993.26	..
Investment in Gujarat State Seeds Corporation Ltd.	..	..	..	..	1,900.00	..
Share capital to Mahindra Gujarat Tractor Limited	..	..	..	..	1,560.00	..
Total - 190	**..**	**..**	**..**	**..**	**4,453.26**	**..**
191- Investments in Co-operatives						
COP 23 Special Component Plan for Scheduled Castes Labour Co-operatives	..	..	..	..	0.22	..
Total - 191	**..**	**..**	**..**	**..**	**0.22**	**..**
796- Tribal Area Sub-Plan	..	..	..	..	317.25	..
Total - 796	**..**	**..**	**..**	**..**	**317.25**	**..**
800- Other Expenditure						
Buildings	1,131.61	..	..	..	9,882.98	..
Other works each costing ₹ 10 crore and less	..	..	..	..	5,798.61	..
COP-31 Buildings	..	310.42	..	310.42	310.42	(+)100.00
Procurement of IT components for Natural Farming promotion schemes	..	685.65	..	685.65	685.65	(+)100.00
Total - 800	**1,131.61**	**996.07**	**..**	**996.07**	**16,677.66**	**(-)11.98**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401- Capital Outlay on Crop Husbandry - Concld.						
800- Other Expenditure-Concld.						
Buildings						
Total -4401	**5,936.42**	**3,240.82**	**..**	**3,240.82**	**40,127.82**	**(-)45.41**
4402- Capital Outlay on Soil and Water Conservation						
001- Direction and Administration						
Direction	61.72	71.86	..	71.86	662.95	(+)16.43
Total - 001	**61.72**	**71.86**	**..**	**71.86**	**1,897.91**	**(+)16.43**
101- Soil Survey and Testing	..	..	..	..	6.73	..
Total - 101	**..**	**..**	**..**	**..**	**6.73**	**..**
102- Soil Conservation						
Direction and Administration	..	..	..	..	1,317.90	..
Development of Ghed Area	..	..	..	..	181.18	..
Share Capital Contrubution to Gujarat Land Developmdent Corporation Limited	..	..	..	..	429.57	..
Machinery and Equipment	..	..	..	..	13.25	..
Suspense	..	..	..	..	(-)2.04	..
Other works each costing ₹ 10 crore and less	..	..	..	..	85,237.27	..
SLC-Scheme For Destiling of Village Ponds	..	..	..	..	1,320.00	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4402- Capital Outlay on Soil and Water Conservation -concld.						
102- Soil Conservation-concld.						
SLC-Scheme For Farm Ponds For Water Storage In Gujarat State	..	..	..	..	3,573.89	..
SLC-Scheme For Water Harvesting	..	..	..	..	4,776.58	..
Total - 102	**..**	**..**	**..**	**..**	**96,847.60**	**..**
203- Land Reclamation and Developmen						
Total - 203	**..**	**..**	**..**	**..**	**2.78**	**..**
796- Tribal Area Sub-Plan						
Share Capital contributrion to Gujarat Land Development	..	..	..	..	158.71	..
Tribal Area Sub-Plan	..	..	..	..	0.30	..
Total - 796	**..**	**..**	**..**	**..**	**159.01**	**..**
800- Other Expenditure						
Lift Irrigation Scheme	..	..	..	..	14.84	..
Tube Wells	..	..	..	..	448.19	..
Minor Irrigation Works	..	..	..	..	107.97	..
Share Capital contribution to Gujarat Water	..	..	..	..	766.99	..
Total - 800	**..**	**..**	**..**	**..**	**1,337.99**	**..**
Total -4402	**61.72**	**71.86**	**..**	**71.86**	**1,00,252.02**	**(+)16.43**
4403- Capital Outlay on Animal Husbandry						
101- Veterinary Services and Animal Healtl						
ANH- 16 Buildings	5,123.48	4,858.81	..	4,858.81	12,135.52	(-)5.17

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4403- Capital Outlay on Animal Husbandry						
101- Veterinary Services and Animal Health-concld						
Capital Expenditure for Veterinary and Animal Husbandry Services	94.24	427.31	..	427.31	521.55	(+)353.43
Total - 101	**5,217.72**	**5,286.12**	**..**	**5,286.12**	**15,360.94**	**(+)1.31**
102- Cattle and Buffalo Development						
setting up of new frozen semen station in Mandvi Dist Surat	55.00	..	..	..	1,808.97	..
Construction of new Frogen seman station at Bhutvad Ta. Dhorаji District Rajkot	..	..	..	..	1,417.98	..
Construction of Animal Breeding Farm at Bhuj District Bhuj	..	..	..	..	1,445.07	..
Construction of Banni Buffalo Bull Mothers' farm at Bhuj	492.70	..	..	..	2,363.36	..
Other works each costing ₹ 10 crore and less	..	..	..	..	2,595.97	..
Buildings	..	375.45	..	375.45	785.79	(+)100.00
construction of animal breeding farm at bhuj, dist. Kachchh	321.66	..	..	..	713.59	..
Total - 102	**869.36**	**375.45**	**..**	**375.45**	**12,764.65**	**(-)56.81**
103- Poultry Development						
Buildings	208.28	39.53	..	39.53	2,388.08	(-)81.02
Total - 103	**208.28**	**39.53**	**..**	**39.53**	**2,875.28**	**(-)81.02**
104- Sheep and Wool Development						
Investment in Gujarat Sheep and Wool Development corporation Limited	..	..	..	..	406.10	..
Total - 104	**..**	**..**	**..**	**..**	**406.10**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4403- Capital Outlay on Animal Husbandry - Concld.						
106- Other Live Stock Development						
Buildings	..	..	..	..	1,358.55	..
Total - 106	**..**	**..**	**..**	**..**	**2,558.64**	**..**
107- Fodder and Feed Development	..	..	..	..	6.73	..
Total - 107	**..**	**..**	**..**	**..**	**6.73**	**..**
195- Assistance to Animal Husbandry Co-operatives	..	..	..	..	36.00	..
Total - 195	**..**	**..**	**..**	**..**	**36.00**	**..**
796- Tribal Area Sub-Plan						
Buildings	0.28	..	..	..	306.04	..
Total - 796	**0.28**	**..**	**..**	**..**	**760.59**	**..**
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	..	..	..	..	20.46	..
Other Expenditure.	..	..	..	..	87.49	..
Total - 800	**..**	**..**	**..**	**..**	**107.95**	**..**
Total -4403	**6,295.65**	**5,701.10**	**..**	**5,701.10**	**34,876.88**	**(-)9.44**
4404- Capital Outlay on Dairy Development						
102- Dairy Development Projects						
Payment to Ahmedabad Municipal Corporation for the price of the assets of Ahmedabad Municipal Dairy	..	..	..	..	282.70	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4404- Capital Outlay on Dairy Development - Concld.						
102- Dairy Development Projects - Concld.						
Transfer of Land, Building, Plant and Machinery to Gujarat Dairy Development Corportation	..	..	..	..	(-)145.14	..
Total - 102	**..**	**..**	**..**	**..**	**137.56**	**..**
109- Extension and Training						
Other Milk Supply Scheme	..	..	..	..	20.99	..
Total - 109	**..**	**..**	**..**	**..**	**20.99**	**..**
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Dairy Development Corporation	..	..	..	..	639.75	..
Payment to Jamagar Municipal Corporation for Jamnager Dairy	..	..	..	..	406.06	..
Other works each costing ₹ 10 crore and less	..	..	..	..	0.01	..
Jamnagar Public Dairy	..	..	..	..	0.96	..
Zalawad Public Dair	..	..	..	..	2.39	..
Palitana Public Dairy	..	..	..	..	0.06	..
Total - 190	**..**	**..**	**..**	**..**	**1,049.23**	**..**
191- Dairy Co-operatives	..	..	..	..	7.90	..
Total - 191	**..**	**..**	**..**	**..**	**7.90**	**..**
797- Transfer to Reserve Fund / Deposit Account	..	..	..	..	(-)3.94	..
Total - 797	**..**	**..**	**..**	**..**	**(-)3.94**	**..**
Total -4404	**..**	**..**	**..**	**..**	**1,211.74**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4405- Capital Outlay on Fisheries						
101- Inland Fisheries	..	..	..	..	237.71	..
Total - 101	**..**	**..**	**..**	**..**	**237.71**	**..**
104- Fishing Harbour and Landing Facilitie	..	..	..	..	47.24	..
Total - 104	**..**	**..**	**..**	**..**	**47.24**	**..**
105- Processing, Preservation and Marketing	..	..	..	..	90.82	..
Total - 105	**..**	**..**	**..**	**..**	**90.82**	**..**
109- Extension and Training	..	..	..	..	44.27	..
Total - 109	**..**	**..**	**..**	**..**	**44.27**	**..**
190- Investments in Public Sector and Other Undertakings						
Investment in Gujrat Agro Marine Products Limited (Subsidiary	..	..	..	..	25.00	..
Share Capital Contribution to Gujarat Fisheries Development Corporation	..	..	..	..	99.22	..
Reservoir Development under Sardar Sarovar Project	..	..	..	..	99.26	..
Other works each costing ₹ 10 crore and less	..	..	..	..	277.57	..
The Central Fisheries Corporation Ltd. Calcutta	..	..	..	..	1.00	..
Total - 190	**..**	**..**	**..**	**..**	**502.05**	**..**
191- Fishermen's Cooperatives	..	..	..	..	750.89	..
Total - 191	**..**	**..**	**..**	**..**	**750.89**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4405- Capital Outlay on Fisheries - Concld.						
796- Tribal Area Sub-Plan	..	..	..	..	160.95	..
Total - 796	**..**	**..**	**..**	**..**	**160.95**	**..**
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	..	..	..	..	79.79	..
Total - 800	**..**	**..**	**..**	**..**	**79.79**	**..**
Total -4405	**..**	**..**	**..**	**..**	**1,913.72**	**..**
4406- Capital Outlay on Forestry and Wild Life						
01 Forestry						
070- Communication and Buildings						
Buildings	..	..	..	..	8,068.53	..
Other works each costing ₹ 10 crore and less	..	..	..	..	1,440.91	..
FST-4 Construction of Van Bhavan	..	..	..	..	510.58	..
FST-3 Communications (Roads and Buildings)	..	..	..	..	4,560.01	..
Roads and Buildings	1,683.38	1,999.84	..	1,999.84	5,533.10	(+)18.80
Total - 070	**1,683.38**	**1,999.84**	**..**	**1,999.84**	**20,113.13**	**(+)18.80**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
101- Forest Conservation, Development and Regeneration						
Border Area Development Programme	..	..	..	..	4,037.04	..
Soil and Moisture conservation and afforestation of denuded areas	..	..	..	..	90,681.04	..
Soil conservation in catchment areas of Dantiwada River Valley Project	..	..	..	..	185.98	..
Afforestation on desert Borders	..	..	..	..	1,044.88	..
Afforestation and Reclamation of Kotar Land	..	..	..	..	102.33	..
Special employment Programme	..	..	..	..	74.55	..
Reforestation of degraded forests	..	..	..	..	152.29	..
Crash schemes of rural employment	..	..	..	..	63.19	..
Scheme for rural fuel wood plantation	..	..	..	..	166.91	..
Scheme for Social Forestry including rural wood plantation	..	..	..	..	1,016.11	..
Scheme for distribution of seedlings	..	..	..	..	4,558.34	..
Plantation of coastal borders	..	..	..	..	1,406.01	..
Plantation of fast growing species	..	..	..	..	406.34	..
Road side and canal Bank Plantation	..	..	..	..	193.13	..
Additional Extension Forestry Scheme	..	..	..	..	865.57	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
101- Forest Conservation, Development and Regeneration - Contd.						
Gujarat Community Forestry Projects	..	..	..	..	1,11,204.27	..
Fuel wood and Small Timber Plantation	..	..	..	..	1,597.59	..
Plantation of minor forest produce	..	..	..	..	950.87	..
Scheme for distribution of seedlings community Forestry Scheme	..	..	..	..	3,769.66	..
C.S.S. fuel wood and small Timber Plantation	..	..	..	..	1,333.36	..
Compensatory afforestation against Regularisation of unauthorised cultivation	183.15	..	..	..	3,150.05	..
C.S.S. Plantation of Minor Forest produce	..	..	..	..	759.61	..
C.S.S. Integrated waste land scheme	..	..	..	..	684.56	..
Share Capital Contribution to Gujarat State Forest Development Corporation	..	..	..	..	197.09	..
Integrated Forest Protection scheme (PCSS)	..	..	..	..	3,325.88	..
Scheme for Sadar Sarovar Project	..	..	..	..	3,802.85	..
Gujarat Forestry Development Projects Financed by JBIC Japan	..	7,993.02	..	7,993.02	15,761.85	(+)100.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
101- Forest Conservation, Development and Regeneration - Contd.						
Scheme for degraded rehabilitation of farm lands Kisan school Nurseries	..	..	..	..	415.12	..
Fuel Wood and Fodder Project	..	..	..	..	3,076.41	..
Fire wood Forest Produce Resources Plant	..	..	..	..	126.50	..
Fruit Plantation	..	..	..	..	14,927.07	..
Integrated Forestry Development Project financed by O.E.C.F. , Japan	..	..	..	..	48,632.75	..
Compensatory Afforestation Plantation	..	..	..	..	5,204.62	..
Compensatory Afforestation and Regularisation of cultivation	..	..	..	..	21,144.84	..
Integrated Forestry Development Project financed by O.E.C.P. , Japan	..	..	..	..	7.22	..
Development of reserved and non-reserved vidis	..	..	..	..	846.45	..
Fruit Tree Plantation	..	..	..	..	4,842.21	..
Modern Forest Fire Control Method (C.S.S.)	..	..	..	..	1,582.05	..
Acquisition of Private Forest	..	..	..	..	55.11	..
Integrated waste lands development Projects	..	..	..	..	267.31	..
Gujarat Development Afforestation Project	..	..	..	..	5.59	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
101- Forest Conservation, Development and Regeneration - Contd.						
Non-Conventional Energy	..	..	..	..	13.21	..
Removal of Ganda Baval	..	..	..	..	440.15	..
Foreshore Plantation	..	..	..	..	26.92	..
12th Finance Commission Grant of Maintenance	..	..	..	..	1,851.11	..
Fruit Tree Plantation Landless	..	..	..	..	6.18	..
Special component plan for SC Scheme	..	..	..	..	1,646.68	..
Drip Irrigation of Degraded hill barronkotas	..	..	..	..	1,024.71	..
Scheme for new timber including Medicinal plant	..	..	..	..	26.52	..
Non-timber forest produce bamboo project	..	..	..	..	48.39	..
Costal Seller blot plant T.A.F.P. Scheme	..	..	..	..	979.72	..
Green Guard Scheme	..	..	..	..	12.02	..
Grass Development Scheme	6,445.93	6,199.98	..	6,199.98	74,896.06	(-)3.82
Additional Central Assistance for Restoration and regeneration of Degraded forest	..	..	..	..	419.27	..
Payment of consultancy charges under Gujarat Forestory Development Projects aided by JICA	..	270.32	..	270.32	7,622.55	(+)100.00
Other works each costing ₹ 10 crore and less	..	..	..	..	57,706.89	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
101- Forest Conservation, Development and Regeneration - Contd.						
Scheme for degraded rehanilition of farm lands kisan school Nurseries	..	..	..	..	337.64	..
Implementation of Mahatma Gandhi National rural Act.	..	..	..	..	207.45	..
13th Finance Commission Grant for maintenance of forest	..	..	..	..	4,095.80	..
Regularisation of unauthorised cultivation	..	..	..	..	1,794.13	..
Bamoo Mission	..	..	..	..	1,504.50	..
Gugal Project	..	..	..	..	100.00	..
National Afforetation Programme	..	..	..	..	2,932.58	..
Assistance for LPG connection and kit to Schedule Cast people using firewood	..	..	..	..	60.00	..
Vrux kheti yojana and urban forestration scheme	119.97	63.90	..	63.90	1,126.64	(-)46.74
FST-8 Scheduled Castes Sub-Plan Scheme for Fruit Plantation	..	..	..	..	26,756.51	..
Community Forestry Scheme	25,579.49	31,750.09	..	31,750.09	1,44,193.61	(+)24.12
Forest Fire Prevention and Management Scheme	117.98	86.87	130.30	217.17	1,285.23	(+)84.07

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
101- Forest Conservation, Development and Regeneration - Concld.						
Forest Management and Development	23,543.16	29,669.71	..	29,669.71	1,36,828.56	(+)26.02
Bamboo Mission Scheme for Fruits Plantation	..	..	..	..	74.65	..
Construction of Grass Godown	..	..	..	..	1,700.71	..
Bamboo Mission	457.90	118.00	177.00	295.00	1,349.78	(-)35.58
Forest Protection	609.78	709.72	..	709.72	2,236.14	(+)16.39
Implementation of Mahatma Gandhi National Rural Guarantee Act	39.84	39.95	..	39.95	156.08	(+)0.28
Construction of Grass Godown under NABARD assistance	710.00	750.91	..	750.91	3,261.76	(+)5.76
Scheduled Castes Sub-Plan Scheme for Fruit Plantations	5,197.18	5,433.98	..	5,433.98	10,631.16	(+)4.56
Total - 101	**63,004.38**	**83,086.44**	**307.30**	**83,393.74**	**8,39,977.96**	**(+)32.36**
105- Forest Produce						
Other works each costing ₹ 10 crore and less	..	..	..	..	1,132.22	..
Total - 105	**..**	**..**	**..**	**..**	**1,132.22**	**..**
789- Special Component Plan for Scheduled Castes						
Bamboo Mission (40% State)	7.82	17.82	..	17.82	25.65	(+)127.88
Bamboo Mission (60% Central)	11.73	..	26.73	26.73	38.46	(+)127.88
Total - 789	**19.55**	**17.82**	**26.73**	**44.55**	**64.11**	**(+)127.88**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
794- Special Central Assistance to TASP						
Other works each costing ₹ 10 crore and less	..	..	..	..	1,054.15	..
Total - 794	**..**	**..**	**..**	**..**	**1,054.15**	**..**
796- Tribal Area Sub-Plan						
Fuel Wood and Small Timber	..	..	..	..	254.05	..
Soil and moisture conservation and Afforestation of degraded areas	..	..	..	..	67,036.58	..
Afforestation in degraded area	..	..	..	..	153.97	..
Additional extention of Forestry scheme	..	..	..	..	98.34	..
Plantation of fast growing speceis	..	..	..	..	228.45	..
Investment in Gujarat State Forest Development Corporation Limited	..	..	..	..	298.56	..
Scheme for Gujarat community Forestry Project	..	..	..	..	43,217.57	..
Small Timber Plantation	..	..	..	..	178.56	..
Plantation of minor forest produce	..	..	..	..	203.27	..
Medicinal Plants	..	..	..	..	35.26	..
Fuel wood fodder project	..	..	..	..	1,201.29	..
Fire wood forest produce resources	..	..	..	..	303.55	..
Development of Communication	..	..	..	..	7,996.80	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
796- Tribal Area Sub-Plan - Contd.						
Fuel wood and Border project	..	..	..	..	53.90	..
Gujarat Forestry Development Project Under JBIC Japan	..	..	..	..	52,544.88	..
Acquisition of Private Forest	..	..	..	..	40.50	..
Integrated Forestry Project financed by O.E.C.P. , Japan	..	..	..	..	26,725.47	..
Association of S.T. rural poor	..	..	..	..	112.73	..
Fire wood forest produce resources Development	..	..	..	..	26.46	..
Development of reserved and non-reserved vidis	..	..	..	..	24.55	..
Development of communicaton	..	..	..	..	2,184.97	..
Forest Development works	..	..	..	..	59.33	..
Construction of Building	..	..	..	..	310.43	..
Foreshore plantaion	..	..	..	..	18.63	..
Non-Conventional Energy Saving Devices	..	..	..	..	6.55	..
Computer Information Technology	..	..	..	..	21.99	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
796- Tribal Area Sub-Plan - Concld.						
Other each costing ₹ 10 crore and less	..	..	..	..	33,668.62	..
Forest Research	10.00	31.40	..	31.40	254.71	(+)214.00
Forest Protection	..	..	..	..	191.06	..
Bamboo mission	86.34	22.00	33.00	55.00	390.10	(-)36.30
Bamboo forest management and development project (Tribal)	..	..	..	..	673.36	..
Participatory Forest Management scheme under Gujarat Forest Development Programme	400.00	87.50	..	87.50	5,198.19	(-)78.13
Modenisation of Timber Depot	50.00	50.00	..	50.00	818.99	..
Gujarat Community Forestry Project	6,191.41	10,761.99	..	10,761.99	35,836.15	(+)73.82
Forest Management and Development	12,565.05	13,999.96	..	13,999.96	80,586.70	(+)11.42
Roads and Buildings	950.00	1,800.00	..	1,800.00	6,274.93	(+)89.47
Total - 796	**20,252.80**	**26,752.85**	**33.00**	**26,785.85**	**3,67,229.45**	**(+)32.26**
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	..	..	..	..	105.23	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Concld.						
800- Other Expenditure - Concld.						
FST 15 Forest Research	100.00	100.00	..	100.00	722.15	..
FST 01 Forest Protection	..	..	..	..	77.44	..
Total - 800	**100.00**	**100.00**	**..**	**100.00**	**904.82**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	..	..	..	..	(-)1.76	..
Deduct Recovery of Overpayment	..	..	..	..	(-)0.34	..
Total - 911	**..**	**..**	**..**	**..**	**(-)2.09**	**..**
Total - 01	**85,060.11**	**1,11,956.94**	**367.03**	**1,12,323.97**	**12,30,473.74**	**(+)32.05**
02 Environmental Forestry and Wild Life						
110- Wild Life						
wild life	..	..	..	..	2,448.56	..
FST 20 Management and Development of National Park and Sanctury	..	..	..	..	4,034.97	..
FST 16 Long Term Conservatin of Asiatic Lion under 13th Finance Commission	..	..	..	..	2,410.05	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
02 Environmental Forestry and Wild Life - Contd.						
110- Wild Life - Concld						
Scheme for Trans Location of Wild Animal	..	..	..	..	370.66	..
Preparation of Crocodile	..	..	..	..	1,196.38	..
Grant in Aid Gujarat Biotechnology Mission for research of wild life genomics and DNA Banking	..	..	..	..	581.66	..
07-Biodiversity Conversation and Rura Livelohood Improvement Programme	..	..	..	..	884.95	..
06-Asiatic Lion Landscap Management	..	..	..	..	1,475.59	..
Management of Great Indian Bustard Landscape in Gujarat	..	..	..	..	295.98	..
Grant in Aid to Gujarat Biotechnology Mission for Research of Wild Life Genomics and DNA Banking	..	..	..	..	313.98	..
Management and Development of Wild Life	3,559.85	5,091.61	..	5,091.61	19,531.80	(+)43.03
Gujarat Biotechnology Mission for Research of Wild Life Genomics and DNA banking	100.00	100.00	..	100.00	300.00	..
Total - 110	**3,659.85**	**5,191.61**	**..**	**5,191.61**	**33,844.58**	**(+)41.85**
800- Other Expenditure	..	..	..	..	36.00	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Concld.						
02 Environmental Forestry and Wild Life - Concld.						
800- Other Expenditure - Concld.						
Total - 800	**..**	**..**	**..**	**..**	**36.00**	**..**
Total - 02	**3,659.85**	**5,191.61**	**..**	**5,191.61**	**33,880.58**	**(+)41.85**
Total -4406	**88,719.96**	**1,17,148.56**	**367.03**	**1,17,515.59**	**12,64,354.33**	**(+)32.46**
4408- Capital Outlay on Food Storage and Warehousing						
01 Food						
101- Procurement and Supply						
Procurement and Supply	..	..	..	..	6,629.56	..
Grain Supply Scheme	..	..	..	..	77,789.65	..
Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)79,786.84	..
Gujarat State Civil Supplies Corporation Ltd.	..	..	..	..	37.00	..
Total - 101	**..**	**..**	**..**	**..**	**4,669.37**	**..**
103- Food Processing						
Modern Bakeries (India) Limited	..	..	..	..	0.01	..
Total - 103	**..**	**..**	**..**	**..**	**0.01**	**..**

(*) Minus figure is due to more recovery.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408- Capital Outlay on Food Storage and Warehousing - Contd.						
01 Food - Concld.						
191- Investment in Processing Societies						
Investment in processing Societies	..	..	..	..	436.39	..
Other works each costing ₹ 10 crore and less	..	..	..	..	(-)20.86	..
Banana & Fruit Development Corporation Ltd.	..	..	..	..	1.00	..
Total - 191	**..**	**..**	**..**	**..**	**416.53**	**..**
796- Tribal Area Sub-Plan						
Construction of Godown	600.00	680.00	..	680.00	2,108.65	(+)13.33
Total - 796	**600.00**	**680.00**	**..**	**680.00**	**4,324.78**	**(+)13.33**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	..	..	..	..	(-)8.64	..
Total - 911	**..**	**..**	**..**	**..**	**(-)8.64**	**..**
Total - 01	**600.00**	**680.00**	**..**	**680.00**	**9,402.06**	**(+)13.33**
02 Storage and Warehousing						
101- Rural Godown Programmes						
Making the Department owned Public Buildings Accessible for the Disabled Persons	..	..	..	..	1,883.50	..
Total - 101	**..**	**..**	**..**	**..**	**1,883.50**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408- Capital Outlay on Food Storage and Warehousing - Concld.						
02 Storage and Warehousing-concld.						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat State Warehousing Corporation	..	..	..	..	156.12	..
Total - 190	**..**	**..**	**..**	**..**	**156.12**	**..**
191- Warehousing and Marketing Co-operatives						
Gujarat State Co-operative marketing Societies for margin money procurement and distribution of fertilizers to Co-operative marketing societies	..	..	..	..	290.88	..
Other works each costing ₹ 10 crore and less	..	..	..	..	(-)118.09(*)	..
Total - 191	**..**	**..**	**..**	**..**	**172.79**	**..**
800- Other Expenditure						
Construction of Godown under Loan from NABARD	..	5,000.00	..	5,000.00	24,846.14	(+)100.00
Construction of Godown	1,300.00	3,500.00	..	3,500.00	7,614.74	(+)169.23
Total - 800	**1,300.00**	**8,500.00**	**..**	**8,500.00**	**40,027.59**	**(+)553.85**
Total - 02	**1,300.00**	**8,500.00**	**..**	**8,500.00**	**42,240.00**	**(+)553.85**
Total -4408	**1,900.00**	**9,180.00**	**..**	**9,180.00**	**51,642.06**	**(+)383.16**

(*) minus figure is under investigation

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415- Capital Outlay on Agricultural Research and Education						
01 Crop Husbandry						
004- Research						
Grant-in-aid to Gujarat Agriculture University for Agriculture Research	..	..	..	..	126.72	..
Total - 004	**..**	**..**	**..**	**..**	**126.72**	**..**
277- Education						
Agricultural College at Navsari (Bulsar District)	..	..	..	..	100.83	..
Agricultural College at Junagadh	..	..	..	..	77.72	..
Other works each costing ₹ 10 crore and less	..	..	..	..	1,003.14	..
Construction of Institutional Building for Farmer Traing Centres at Deesa, Bhuj, Amreli, Surendrenagar, Dangs and Bhavnagar	..	..	..	..	315.30	..
Grant in aid to Gujarat Agricultural University for Agrucultural eduaction	..	..	..	..	362.80	..
Extention Education Programme in Agricultural facilities	..	..	..	..	50.10	..
Total - 277	**..**	**..**	**..**	**..**	**1,909.89**	**..**
796- Tribal Area Sub-Plan						
Tribal Area Sub Plan	..	..	..	..	(-)61.40	..
Total - 796	**..**	**..**	**..**	**..**	**(-)61.40**	**..**

(*) Minus figure is due to more recovery.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415- Capital Outlay on Agricultural Research and Education - Concld.						
01 Crop Husbandry - Concld.						
Total - 01	**..**	**..**	**..**	**..**	**1,975.21**	**..**
03 Animal Husbandry						
277- Education						
Veterinary Education and Training	..	..	..	..	66.89	..
Total - 277	**..**	**..**	**..**	**..**	**66.89**	**..**
Total - 03	**..**	**..**	**..**	**..**	**66.89**	**..**
80 General						
277- Education						
Agriculture Research	..	..	..	..	80.68	..
Total - 277	**..**	**..**	**..**	**..**	**80.68**	**..**
Total - 80	**..**	**..**	**..**	**..**	**80.68**	**..**
Total -4415	**..**	**..**	**..**	**..**	**2,122.78**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities -Contd.						
4425- Capital Outlay on Co-operation						
001- Direction and Administratior						
Computerisation of office of RCS (Central Government Share)	13.84	..	..	..	13.84	..
Computerisation of office of RCS (State Government Share)	9.23	..	..	..	9.23	..
Registrar of Cooperative Societies	114.91	..	..	..	114.91	..
Vehicle of Supervision and Audit Committee	7.06	..	..	..	7.06	..
Total - 001	**145.03**	**..**	**..**	**..**	**145.03**	**..**
107- Investments in Credit Co-operatives						
Gujarat State Co-operative Land Development Bank Limited	..	..	..	..	2,701.98	..
Co-operative Banks	..	..	..	..	494.85	..
Extension of Agricultural Credit Institutions	..	..	..	..	46.68	..
Apex and District Co-operative Bank	(-)6.65	(-)5.37	..	(-)5.37	(-)28.58	(-)19.27
Total - 107	**(-)6.65**	**(-)5.37**	**..**	**(-)5.37(*)**	**3,214.93**	**(-)19.27**
108- Investments in other Co-operatives						
Share Capital to Industrial Co-operatives and package scheme	..	..	..	..	(-)0.05	..

(*) minus figure is under investigation

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4425- Capital Outlay on Co-operation - Concld.						
108- Investments in other Co-operatives - Concld.						
Total - 108	**..**	**..**	**..**	**..**	**(-)435.87(*)**	**..**
195- Investments in Co-operatives						
COP-2 Apex and District Co-Operative Bank	(-)1.44	(-)3.14	..	(-)3.14	2,270.02	(+)117.75
Total - 195	**(-)1.44**	**(-)3.14**	**..**	**(-)3.14(*)**	**2,270.02**	**(+)117.75**
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	..	..	..	..	606.10	..
cop-2 Apex and District Co-operative Bank	(-)0.10	..	..	..	(-)0.54	..
Construction of office building for co-opeation	..	..	..	..	123.07	..
IND-31 Share Capital contribution to industrial societies	..	..	..	..	(-)0.05	..
Capital subsidy Scheme Milk COOP Societies to establish Solar Plant (Tribal Area)	..	681.00	..	681.00	681.00	(+)100.00
Total - 796	**(-)0.10**	**681.00**	**..**	**681.00**	**1,409.58**	**(-)681100.00**
Total -4425	**136.84**	**672.49**	**..**	**672.49**	**6,603.69**	**(+)391.44**

(*) minus figure is under investigation

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4435- Capital Outlay on other Agricultural Programmes						
01 Marketing and Quality Control						
101- Marketing Facilities						
WRH-1 Establishment of Agricultural Produce Market Fund	2,265.60	1,870.44	..	1,870.44	18,255.63	(-)17.44
WRH-3 Modernisation of Agricultural Marketing	506.00	6.00	..	6.00	2,856.21	(-)98.81
Total - 101	**2,771.60**	**1,876.44**	**..**	**1,876.44**	**37,602.65**	**(-)32.30**
102- Grading and Quality Control Facilities	..	..	..	..	138.96	..
Total - 102	**..**	**..**	**..**	**..**	**138.96**	**..**
796- Tribal Area Sub-Plan	..	..	..	..	527.97	..
Total - 796	**..**	**..**	**..**	**..**	**527.97**	**..**
800- Other Expenditure	..	..	..	..	20.97	..
Total - 800	**..**	**..**	**..**	**..**	**20.97**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	..	(-)12.18	..	(-)12.18	(-)33.53	..
Total - 911	**..**	**(-)12.18**	**..**	**(-)12.18**	**(-)33.53**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Concld.						
4435- Capital Outlay on other Agricultural Programmes - Concld.						
01 Marketing and Quality Control - Concld.						
Total - 01	**2,771.60**	**1,864.26**	**..**	**1,864.26**	**38,257.02**	**(-)32.74**
Total -4435	**2,771.60**	**1,864.26**	**..**	**1,864.26**	**38,257.02**	**(-)32.74**
Total - (a) Capital Account of Agriculture and Allied Activities	**1,05,822.19**	**1,37,879.09**	**367.03**	**1,38,246.12**	**15,41,362.06**	**(+)30.64**
(b) Capital Account of Rural Development						
4515- Capital Outlay on other Rural Development Programmes						
101- Panchayati Raj						
Training under ommunity development programme	1,000.00	1,500.00	..	1,500.00	2,500.00	(+)50.00
Strengthening of the block level agencies	6,500.00	7,740.31	..	7,740.31	14,240.31	(+)19.08
Total - 101	**7,500.00**	**9,240.31**	**..**	**9,240.31**	**16,740.31**	**(+)23.20**
102- Community Developmen						
DDDP-5 Community Works of Local Importance (MLA Fund)	27,300.00	27,300.00	..	27,300.00	1,82,001.35	..
DDDP-6 Developing Taluka Scheme	4,600.00	4,600.00	..	4,600.00	35,642.97	..
DDP-1 Decentralized planning for Balanced Development of District	39,132.00	39,182.00	..	39,182.00	3,11,204.52	(+)0.13

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(b) Capital Account of Rural Development - Contd.						
4515- Capital Outlay on other Rural Development Programmes - Contd.						
102- Community Development - Concld						
DDP-7 Celebration of National Festivals	5,760.00	4,750.00	..	4,750.00	36,785.00	(-)17.53
DDP-9 Apano Taluko Vibrant Taluko Scheme	36,955.00	36,922.17	..	36,922.17	2,91,672.61	(-)0.09
Development of Geographical Backward Areas	..	..	..	..	514.77	..
Incentive outlay to wards matching share for District Development Works	..	..	..	..	738.14	..
CDP-1 Information and Technology	..	..	..	..	6,614.00	..
Infrastructure Development	1,850.00	..	..	..	1,850.00	..
Grant in Aid to Gram Panchayats for construction of Panchayat Ghar and Quarters for Talati-cum-Mantri	5,000.00	6,000.00	..	6,000.00	11,000.00	(+)20.00
Total - 102	**1,20,597.00**	**1,18,754.17**	**..**	**1,18,754.17**	**14,34,145.88**	**(-)1.53**
103- Rural Development						
Building	..	..	..	..	41.94	..
Total - 103	**..**	**..**	**..**	**..**	**41.94**	**..**
789- Special Component Plan for Scheduled Castes						
Infrastructure Development	200.00	..	..	..	200.00	..
Total - 789	**200.00**	**..**	**..**	**..**	**200.00**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(b) Capital Account of Rural Development - Contd.						
4515- Capital Outlay on other Rural Development Programmes - Contd.						
796- Tribal Area Sub-Plan						
Tribal Area sub plan	..	..	..	..	80,756.05	..
DDP-1 Discrectionary outlay for Balanced Development of District	..	..	..	..	3,740.33	..
DDP-6 Developing Talukas	5,600.00	5,630.00	..	5,630.00	44,599.97	(+)0.54
DDP-9 Apano Taluko Vikas Yojana	..	..	..	..	7,803.83	..
Decentralized Planning for Balanced Development of District	3,593.00	3,593.00	..	3,593.00	25,150.52	..
Aapano Taluko Vibrant Taluko	7,845.00	7,845.00	..	7,845.00	54,974.83	..
Infrastructure Development	120.00	..	..	..	120.00	..
Strengthening of the block level agencies	1,780.00	2,522.78	..	2,522.78	4,302.78	(+)41.73
Grant in Aid to Gram Panchayats for Construction of Panchayat Ghar and Quarters for Talati-cum-Mantri	945.00	1,200.00	..	1,200.00	2,145.00	(+)26.98
Total - 796	**19,883.00**	**20,790.78**	**..**	**20,790.78**	**2,23,593.30**	**(+)4.57**
800- Other Expenditure						
Gujarat State Rural Development Corporation	..	..	..	..	16.06	..
Total - 800	**..**	**..**	**..**	**..**	**7,402.44**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(b) Capital Account of Rural Development - Concld.						
4515- Capital Outlay on other Rural Development Programmes - Concld.						
911- Deduct-Recoveries of Overpayments						
Deduct recoveries of over payments	(-)84.50	(-)252.23	..	(-)252.23	(-)1,233.38	(+)198.50
Total - 911	**(-)84.50**	**(-)252.23**	**..**	**(-)252.23**	**(-)1,233.38**	**(+)198.50**
Total -4515	**1,48,095.50**	**1,48,533.03**	**..**	**1,48,533.03**	**16,80,890.48**	**(+)0.30**
Total - (b) Capital Account of Rural Development	**1,48,095.50**	**1,48,533.03**	**..**	**1,48,533.03**	**16,80,890.48**	**(+)0.30**
(c) Capital Account of Special Area Programme						
4575- Capital Outlay on other Special Areas						
01 Dangs District						
796- Tribal Area Sub-Plan						
Public Works	..	..	..	..	785.22	..
Total - 796	**..**	**..**	**..**	**..**	**785.22**	**..**
Total - 01	**..**	**..**	**..**	**..**	**785.22**	**..**
03 Tribal Area						
796- Tribal Area Sub-Plan						
Widening & Strengthening Ahwa Galkund Samgahan Road, km 7/5 to 23/2,&Widen & Stren Ahwa Navapura Road, km 6/0 to 43/0, See 6/0 to 25/0	..	..	..	..	5,219.85	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
4575- Capital Outlay on other Special Areas Programmes-Contd.						
03 Tribal Area-Contd.						
796- Tribal Area Sub-Plan-contd.						
(c) Capital Account of Special Area Programme						
Widening & Strengthening Ahwa Navapura Road, km 6/0 to 43/0, See 6/0 to 25/0	1.00	..	..	..	1.00	..
Widening & Strengthening Ahwa Navapura Road, km 6/0 to 43/0, See 6/0 to 25/0	..	..	..	..	1,623.66	..
Other works each costing ₹ 10 crore and less	..	96.41	..	96.41	8,713.29	(+)100.00
Strengthing of Waghai Ahwao road Km 59/0 to 93/0	..	..	..	..	1,509.28	..
Widening and Strengthening Baripada Manmodi Sugana road km. 0/0 to 15/0	..	..	..	..	1,304.91	..
Providing & fixing crash barrier on various road of Dang Dist. (1) Ahwa-Navpur road km 6/0 to 44/0 (2) Ahwa-Chinchli-Babulghat rod km. 0/0 to 31/2 (3) Waghai-Ahwa road km 59/6 to 93/0 (4) Pimpri-Kalibel-Bhenskatri rpad km0/0 to 28/4 (5) Waghai-Saputaa road km 6/0 to 103/3 (6) Baripada-mammodi-Surgana road km 0/0 to 15/1 (7) Waghai -Dungarda road km 0/0 to 6/0	..	..	..	..	537.86	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Area Programme - Concld.						
4575- Capital Outlay on other Special Areas Programmes - Concld.						
03 Tribal Area - Concld.						
796- Tribal Area Sub-Plan - Concld.						
Widening and Strengthening Ahwa Navapur Road Km 6/0 to 25/0	..	..	..	..	729.71	..
strengthening of waghai ahwa road Km. 59/0 to 94/0	506.25	1,538.62	..	1,538.62	2,067.68	(+)203.92
Strengthening of Baripada Manmodi Surgana Road Km. 0/0 to 15/0 Dist. Dang	..	129.84	..	129.84	129.84	(+)100.00
Total - 796	**507.25**	**1,764.86**	**..**	**1,764.86**	**21,837.08**	**(+)247.93**
Total - 03	**507.25**	**1,764.86**	**..**	**1,764.86**	**21,837.08**	**(+)247.93**
Total -4575	**507.25**	**1,764.86**	**..**	**1,764.86**	**22,622.30**	**(+)247.93**
Total - (c) Capital Account of Special Area Programme	**507.25**	**1,764.86**	**..**	**1,764.86**	**22,622.30**	**(+)247.93**
(d) Capital Account of Irrigation and Flood Control						
4700- Capital Outlay on Major Irrigation						
01 Major Irrigation (Commercial)						
796- Tribal Area Sub-Plan						
Other Works each Costing ₹ 10 crore and less		*8.06*	..			
	26,143.61	23,536.02	..	23,544.08	2,79,893.52	(-)9.94

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
01 Major Irrigation (Commercial) - Contd.						
796- Tribal Area Sub-Plan - Contd.						
Renovation and Modernization ULBC MC between channel 49600 meter to 59267 meter and renovation and modernization of Bhatpur Distry and Vedchi Distry and Renovation of HR/CR gate at Channel 14400 meter on Bhatpur Distry and Full at channel 14070 meter on Ved chi Distry Package No 23/2	..	..	..	..	1,683.73	..
Renovation and Modernization of ULBC MC between channel 59340 meter to 66100 meter renovation and modernization of ULBC MC between 66110 meter to 73200 meter and renovation and modernization of jamunla distry Package 24/3	..	..	..	..	2,072.90	..
Modernization of ULBC MC branch between channel 14400 meter to 20970 meter modernization of ULBC branch between channel 21000 meter to 30520 meter Package No 26/5	..	..	..	..	1,529.68	..
Modernization of ULBC MC branch canal from channel 00 to 6930 meter modernization of ULBC branch canal from channel 6960 meter to 14370 meter and renovation and modernization of chapaldhara distry kharoli distry and lasampor distry Package no 25/4	..	..	..	..	1,669.87	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
01 Major Irrigation (Commercial) - Contd.						
796- Tribal Area Sub-Plan - Contd.						
Irrigation infrastructure work on Umreth branch canal 177739	..	..	..	..	1,258.71	..
Renovation and Modernization of Uwa Distributary, Renovation of canal Lining patches Work, Drainage Syphon of ULBMC between channel 38000mt. to 49000mt. (B-2/7, 17-18)	..	..	..	..	514.55	..
Renovation and Modernization of Valod Distributary, Bamaniya Distry and Kankariya Distry (B-2/8, 17-18)	..	..	..	..	1,045.18	..
Renovation and Modernization of Ukai left Bank Canal and Ozar-Rumla Distributory (B-2/9, 17-18)	..	..	..	..	959.00	..
Improvement work of Surat Branch, Palsod Minor, Kantali Sub Minor and 1-L Sub Minor (Agr No. B-2/5 of 17-18)	..	..	..	..	1,147.76	..
Improvement of existing Irrigation infrastructure work on Gandevi distributory Ex KLBMC, Chikhli and Tejlav Distributory Ex. Valsad branch and its system	..	..	..	..	1,016.16	..
Sardar Sarovar Narmada Nigam Ltd. Demand No. 96	..	..	..	..	1,15,000.00	..
Improvement of Existing Irrigation Infrastructure works of LBMC Road 20.00 to 65.00 and Timbarva Minor with its I-I SM Vadhvania Minor Madhi Minor& Kalsad Minor with structures (B-2/5 o 18-19)	..	..	..	..	998.90	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
01 Major Irrigation (Commercial) - Contd.						
796- Tribal Area Sub-Plan - Concld.						
Improvement of Existing Irrigation Infrastructure works of Kakrapar LBMC Road 65.00 to 110.00 Road 110.00 to 151.00 and Afwa Minor Amchak Minor and Bhikhadi Distry and its System (B-2/3 of 18-19)	..	..	..	..	1,992.25	..
Resurfacing of Asphalt Service road on KLBMC RD 0.00 to 145 & Construction of new road between RD 145 to 153 (Service road side) Dist- Surat (Agr No. B-2/1 of 21-22)	..	..	..	..	344.96	..
Renovation & Restoration work of Gora Distry Ch 0 to 16445 Mtr of Taking from ch 1000 Mtr of K R B M Canal	289.86	9.97	..	9.97	1,128.95	(-)96.56
Renovation and modernization of RBMC ch 0 to 38100 mt. of sukhi reservoir project.	..	5,855.05	..	5,855.05	5,855.05	(+)100.00
Renovation and modernization of Khodsal distributory Ch 0 to 15.15 km and Chhantalal 12.52 km of RBMC of sukhi reservoir project	..	987.97	..	987.97	987.97	(+)100.00
Total - 796		***8.06***	**..**			
	26,433.47	**30,389.01**	**..**	**30,397.07**	**4,19,099.14**	**(+)14.99**
800- Other Expenditure	..	..	..	..	11,764.19	..
Total - 800	**..**	**..**	**..**	**..**	**11,764.19**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
01 Major Irrigation (Commercial) - Contd.						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	..	(-)5,637.00	..	(-)5,637.00	(-)5,642.27	..
Total - 911	**..**	**(-)5,637.00**	**..**	**(-)5,637.00**	**(-)5,642.27**	**..**
Total - 01	***8.06***		**..**			
	26,433.47	**24,752.01**	**..**	**24,760.07**	**4,25,221.06**	**(-)6.33**
02 Ukai Project						
800- Other Expenditure						
Other expenditure	..	..	..	..	15,559.89	..
Total - 800	**..**	**..**	**..**	**..**	**15,559.89**	**..**
Total - 02	**..**	**..**	**..**	**..**	**15,559.89**	**..**
03 Sipu Irrigation Project						
800- Other Expenditure	..	..	..	..	12,169.26	..
Total - 800	**..**	**..**	**..**	**..**	**12,169.26**	**..**
Total - 03	**..**	**..**	**..**	**..**	**12,169.26**	**..**
04 Salanity Ingress Prevention Scheme						
800- Other Expenditure	..	..	..	..	27,824.60	..
Total - 800	**..**	**..**	**..**	**..**	**27,824.60**	**..**
Total - 04	**..**	**..**	**..**	**..**	**27,824.60**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
05 Panam Project						
800- Other Expenditure						
Tribal Areas	..	..	..	..	12,622.89	..
Other Misc	..	..	..	..	2,113.97	..
Other Works each Costing ₹ 10 crore and less	..	..	..	..	0.55	..
Total - 800	**..**	**..**	**..**	**..**	**14,737.41**	**..**
Total - 05	**..**	**..**	**..**	**..**	**14,737.41**	**..**
06 Sabarmati Irrigation Scheme (Dharoi)						
101- Works related to Irrigation						
Works related to Irrigation Canals and Branches	15.00	..	..	..	15.00	..
Other works each costing ₹ 10 crore and less	..	40.39	..	40.39	40.39	(+)100.00
Total - 101	**15.00**	**40.39**	**..**	**40.39**	**55.39**	**(+)169.27**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	14,041.13	..
Total - 800	**..**	**..**	**..**	**..**	**14,041.13**	**..**
Total - 06	**15.00**	**40.39**	**..**	**40.39**	**14,096.52**	**(+)169.27**
07 Reconstruction of Machhu-II Irrigation Project						
800- Other Expenditure	..	..	..	..	5,048.94	..
Total - 800	**..**	**..**	**..**	**..**	**5,048.94**	**..**
Total - 07	**..**	**..**	**..**	**..**	**5,048.94**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
08 Watrak Irrigation Project						
800- Other Expenditure	..	..	..	..	7,296.82	..
Total - 800	**..**	**..**	**..**	**..**	**7,296.82**	**..**
Total - 08	**..**	**..**	**..**	**..**	**7,296.82**	**..**
09 Damanganga Project						
800- Other Expenditure	..	..	..	..	19,442.41	..
Total - 800	**..**	**..**	**..**	**..**	**19,442.41**	**..**
Total - 09	**..**	**..**	**..**	**..**	**19,442.41**	**..**
10 Bajaj Sagar Project						
101- Works related to Irrigation						
Works related to Irrigation Canals and Branches	150.00	..	..	..	150.00	..
Other works each costing ₹ 10 crore and less	..	200.00	..	200.00	200.00	(+)100.00
Total - 101	**150.00**	**200.00**	**..**	**200.00**	**350.00**	**(+)33.33**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	9,355.99	..
Total - 800	**..**	**..**	**..**	**..**	**9,355.99**	**..**
Total - 10	**150.00**	**200.00**	**..**	**200.00**	**9,705.99**	**(+)33.33**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
11 Irrigation extension in completed major Irrigation Projects						
101- Works related to Irrigation						
Works related to Irrigation Canals and Branches	21,123.35	..	..	..	21,123.35	..
Renovation of Varsola Distributory with Structure from Ch. 0.0 to 15.64 km Ex. Ch. 45.709 km of Shedhi Branch Canal	..	1,099.37	..	1,099.37	1,099.37	(+)100.00
Restoration of Dakor Distry from 0 to 7.68 Km Ex Ch 14.86 Km of SBC (Package-1)	..	82.74	..	82.74	82.74	(+)100.00
Other works each costing ₹ 10 crore and less	..	27,306.52	..	27,306.52	27,306.52	(+)100.00
Total - 101	**21,123.35**	**28,488.63**	**..**	**28,488.63**	**49,611.98**	**(+)34.87**
800- Other Expenditure						
Other Expenditure	..	..	..	..	43,368.78	..
Modernisation to Branch distry & S M under the jurisdiction of Anand Irrigation Sub-Division, Anand, PK-AA-1	..	..	..	..	1,221.01	..
Modernisation to Branch distry & S M under the jurisdiction of Borsad Irrigation Sub-Division, Borsad, PK-AB-3	..	..	..	..	1,106.71	..
Modernisation of Umreth Distributory sub minor of Umreth distributory sureli minor, bhatpura minor, Raniya distributory, Subminor of Raniya Distry, Dhunadara minor & Vanoti minor under AIBP Project PCK No.1	..	..	..	..	1,169.92	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
11 Irrigation extension in completed major Irrigation Projects - Contd.						
800- Other Expenditure - Contd.						
Modernisation sub minor of Matar Branch, Sandhana Minor, Dabhan Minor, Palana Minor, Sandhana Escape under AIBP Project PCK No.NM/5	..	..	..	..	498.04	..
Modernisation sub minor of Traj Distributory, Traj Distributory and Matar minor under AIBP Project PCK No.NM/6	..	..	..	..	1,474.72	..
Modernisation of Boriyavi Distry Part-1 & 2 & its system Uttarsanda Distry & its system, Nadiad distry & its system, System of Nadiad Branch Canal under AIBP Project PCK No.NM/11	..	..	..	..	342.80	..
Modernisation of Branch Distry Minor & Sub minor Sojitra Irrigation, Sub Division, Sojitra, Package PS-3	..	..	..	..	890.29	..
Modernisation of Branch Distry Minor & Sub minor Petlad Irrigation, Sub Division, Petlad, Package PP-1	..	..	..	..	1,192.29	..
Modernisation of Branch Distry Minor & Sub minor Petlad Irrigation, Sub Division, Petlad, Package PP-2	..	..	..	..	734.45	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
11 Irrigation extension in completed major Irrigation Projects - Contd.						
800- Other Expenditure - Contd.						
Other Works each Costing ₹ 10 crore and less	444.44	383.35	..	383.35	1,24,937.17	(-)13.75
Modernisation of Branch Distributory Minors &sub minors of Khambat Irrigation Sub Division, Khambat PKG No. 6	..	..	..	..	1,047.54	..
Modernisation of Branch Distributory Minors &sub minors of Khambat Irrigation Sub Division, Khambat PKG No. 7	..	..	..	..	287.40	..
Modernization of Boriyavi Distry Part I and II & Its System, Uttarsanda Distry & Its System, Nadiad Distry & Its System & System of Nadiad Branch Canal Under A.I.B.P. Project Package No. NN/11	..	..	..	..	1,266.66	..
Improvement of various Minor, Sub-Minor of taking from Petlad branch Distributors under the juridiction of Petlad Irrigation Sub-Division Petlad (Package No PP-8)	..	..	..	..	993.85	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
11 Irrigation extension in completed major Irrigation Projects - Contd.						
800- Other Expenditure - Contd.						
Improvement of Limbasi branch and Minor, Sub-Minor from Limbasi and Cambay branch and Distributors juridiction of Sojitra Irrigation Sub-Division Sojitra (Package No 9)	..	..	..	..	982.70	..
irrigation infrastructure work on Amalsad branch canal 840 to 27060 mt.	..	..	..	..	1,365.88	..
Irrigation infrastructure work on Amlsad branch canal 840 to 27060 meter	..	..	..	..	1,268.59	..
Irrigation infrastructure work on Valsad branch canal 15213 to 43190 meter	..	..	..	..	1,786.25	..
Modernisation of Distrybutorys, Minor and Sub Minor under Jurisdiction of Bhardran Irrigation Sub Div, Borsad Package No. ABH-9	..	..	..	..	962.29	..
Modernization of Nadiad Branch Canal between Ch. 0 ft to 50000 ft. Under A.I.B.P. Project (Package No. NN/10)	..	..	..	..	1,149.32	..
Modernization of Limbasi Branch Canal with system Ch.18175 mt to 33780 mt. Viroja Minor Indrawarna Minor, Bhalada Minor Under A.I.B.P. Project (Package No. NL/14)	..	..	..	..	868.23	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
11 Irrigation extension in completed major Irrigation Projects - Contd.						
800- Other Expenditure - Contd.						
Renovation and Modernization of Surat Branch and Nagod Distry Ex. Surat Branch (Agr. No. B-2/7 of 17-18)	..	..	..	..	1,591.00	..
Improvement of exisiting irrigation infrastructure work on Sisodara Distry Obha Distry Kuwarda Distry Sisodara Distry-1 & System Parvat minor Kudadara Mr Dhanrad Distry Ankalwa Distry Katpr Mr-1 Katpur mr-2 & Wamleshwar mr of Kosamba Branch	..	..	..	..	1,035.07	..
Shetrumji I.S. -ERM work of SRBMC betn mile 17 to 36 & Its Distribution System	..	..	..	..	1,245.18	..
Shetrunji I.S.-Pro & Laying canal Lining in selected reaches of SLBMC	..	..	..	..	1,329.84	..
Shetrunji I.S. Modification of canal by providing C.C. Lininig & concrete verical walls from ch0.00 mt to 26258 mt of SRBMC	..	..	..	..	1,426.04	..
Improvement of exesting irrigation infratructure work on system of Valsad Branch Canal Bet Ch. 15090 to 43190 Mt. B-2/04 of 2018-19	..	..	..	..	866.02	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
11 Irrigation extension in completed major Irrigation Projects - Contd.						
800- Other Expenditure - Contd.						
Improvement of exesting irrigation infratructure work & Repairs of various structure of Minor & Sub minor Ex. Navsari Branch. I-R sub Minor Ex. Machhad Minor & CR at Ch. 21430 Mt. on Navsari Branch & Gopla minor Adada minor Chijgam Minor Masa Minor Mendher Minor and its system. Amalsad Branch & KLBMC & its system. B-2/05 of 2018-19	..	..	..	..	993.93	..
Renovation and Special repairs works of Shedhi Branch Canal an Structures between Ch. 0 to 7.89 Km. (Package No. DK-1)	..	..	..	..	1,778.63	..
Renovation and Special repairs works of Shedhi Branch Canal and Structures between Ch. 7.89 to 16.05 Km. (Package No. DK-2)	..	..	..	..	1,641.28	..
Renovation an Special repairs works of Shedhi Branch canal and Structures between Ch. 16.05 to 23.65 Km. (Package No. DK-3)	..	..	..	..	1,543.96	..
Renovation and Special repairs works of Shedhi Branch Canal and Structures between Ch. 23.65 to 32.75 Km. (Package No. DK-4)	..	..	..	..	1,478.38	..
Renovation and Special repairs works of Shedhi Branch Canal and Structures between Ch. 38.13 to 46.03 Km. (Package No. MD-6)	..	..	..	..	1,276.11	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
11 Irrigation extension in completed major Irrigation Projects - Concld.						
800- Other Expenditure - Concld.						
Renovation and Special repairs works of shedhi Branch Canal and Structures between Ch. 46.03 to 66.79 Km. (Package no. MM-7)	..	..	..	..	1,590.14	..
Total - 800	**444.44**	**383.35**	**..**	**383.35**	**2,06,710.48**	**(-)13.75**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Over payment	..	..	..	..	7,136.88	..
Total - 911	**..**	**..**	**..**	**..**	**7,136.88**	**..**
Total - 11	**21,567.79**	**28,871.98**	**..**	**28,871.98**	**2,63,459.35**	**(+)33.87**
12 Constructing High Level Canal from Panam Reservoir						
800- Other Expenditure	..	..	..	..	48.55	..
Total - 800	**..**	**..**	**..**	**..**	**48.55**	**..**
Total - 12	**..**	**..**	**..**	**..**	**48.55**	**..**
13 Dharoi Right Bank Loop Canal Scheme						
800- Other Expenditure	..	..	..	..	26.84	..
Total - 800	**..**	**..**	**..**	**..**	**26.84**	**..**
Total - 13	**..**	**..**	**..**	**..**	**26.84**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
14 Sipu Dantiwada Link Scheme						
800- Other Expenditure	..	..	..	..	355.39	..
Total - 800	**..**	**..**	**..**	**..**	**355.39**	**..**
Total - 14	**..**	**..**	**..**	**..**	**355.39**	**..**
15 Improvement of Irrigation management through farmer's participation.						
101- Works related to Irrigation						
Works related to Irrigation Canals and Branches	3,894.99	..	..	..	3,894.99	..
Other works each costing ₹ 10 crore and less	..	5,438.91	..	5,438.91	5,438.91	(+)100.00
Total - 101	**3,894.99**	**5,438.91**	**..**	**5,438.91**	**9,333.90**	**(+)39.64**
796- Tribal Area Sub-Plan	..	..	..	..	431.30	..
Total - 796	**..**	**..**	**..**	**..**	**431.30**	**..**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	29,211.56	..
Total - 800	**..**	**..**	**..**	**..**	**29,211.56**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
15 Improvement of Irrigation management through farmer's participation-.concld						
911- Deduct-Recovery of overpayment of cheque						
Deduct Recovery of Over payment	..	..	..	..	(-)0.67	..
Total - 911	**..**	**..**	**..**	**..**	**(-)0.67**	**..**
Total - 15	**3,894.99**	**5,438.91**	**..**	**5,438.91**	**38,976.09**	**(+)39.64**
31 Narmada Project Unit I						
001- Direction & Administratior						
Direction and Administration.	..	..	..	..	2,957.41	..
Total - 001	**..**	**..**	**..**	**..**	**2,957.41**	**..**
052- Machinery & Equipment						
Machinery and Equipment.	..	..	..	..	607.15	..
Total - 052	**..**	**..**	**..**	**..**	**607.15**	**..**
190- Investments in Public Sector and Other Undertakings						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	3,16,098.60	..
Other Works each Costing ₹ 10 crore and less	14,251.58	9,399.41	..	9,399.41	23,650.99	(-)34.05
Sardar Sarovar Narmada Nigam Limited	..	..	..	..	1,01,869.02	..
Total - 190	**14,251.58**	**9,399.41**	**..**	**9,399.41**	**4,41,618.61**	**(-)34.05**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
31 Narmada Project Unit I - Contd.						
799- Suspense	..	..	..	..	(-)356.86	
Total - 799	**..**	**..**	**..**	**..**	**(-)356.86(*)**	**..**
800- Other Expenditure						
Irrigation Schemes	..	..	..	..	10,660.84	..
Advance to/ from other Government and agencies for common works Madhya Pradesh	..	..	..	..	(-)19,288.60	..
Rajasthan	..	..	..	..	(-)3,048.26	..
Maharashtra	..	..	..	..	(-)9,520.76	..
Total - 800	**..**	**..**	**..**	**..**	**(-)21,196.78(*)**	**..**
901- Deduct - Amount Recovered from Other Government Agencies for Common Works.						
Other Works each Costing ₹ 10 crore and less	..	(-)4,311.23	..	(-)4,311.23	(-)1,25,608.88	..
Other Works each Costing ₹ 10 crore and less	(-)6,282.59	..	..	..	(-)6,282.59	..
Total - 901	**(-)6,282.59**	**(-)4,311.23**	**..**	**(-)4,311.23**	**(-)1,31,891.47**	**(-)31.38**
911- Deduct - Recoveries of Overpayments						
Other works each costing ₹ 10 crore and less	..	(-)5,344.34	..	(-)5,344.34	(-)5,344.34	..
Total - 911	**..**	**(-)5,344.34**	**..**	**(-)5,344.34**	**(-)5,344.34(*)**	**..**

(*) minus figure is under investigation

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
31 Narmada Project Unit I - Concld.						
Total - 31	**7,968.99**	**(-)256.16**	**..**	**(-)256.16**	**2,86,393.72**	**(-)103.21**
32 Narmada Project Unit II						
001- Direction & Administration						
Direction and Administration.	..	..	..	..	3,025.75	..
Total - 001	**..**	**..**	**..**	**..**	**3,025.75**	**..**
052- Machinery & Equipment						
Machinery and Equipment	..	..	..	..	107.11	..
Total - 052	**..**	**..**	**..**	**..**	**107.11**	**..**
190- Investments in Public Sector and Other Undertakings						
Other Works each Costing ₹ 10 crore and less	..	9,484.00	..	9,484.00	(-)7,295.00	(+)100.00
Sardar Sarovar Narmada Nigam Ltd.	..	..	..	..	6,97,027.23	..
IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited	27,915.74	..	..	..	27,915.74	..
Total - 190	**27,915.74**	**9,484.00**	**..**	**9,484.00**	**7,17,647.97**	**(-)66.03**
799- Suspense						
Suspense.	..	..	..	..	(-)309.69	..
Total - 799	**..**	**..**	**..**	**..**	**(-)309.69(*)**	**..**

(*) minus figure is under investigation

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
32 Narmada Project Unit II - Concld.						
800- Other Expenditure						
Other misc. expenditure	..	..	..	..	10,653.13	..
Other expenditure- Irrigation Schemes advance to / from other	..	..	..	..	(-)10,744.62	..
Total - 800	**..**	**..**	**..**	**..**	**(-)91.49**	**..**
911- Deduct - Recoveries of Overpayments						
Other works each costing ₹ 10 crore and less	..	(-)10,468.44	..	(-)10,468.44	(-)10,468.44	..
Total - 911	**..**	**(-)10,468.44**	**..**	**(-)10,468.44**	**(-)10,468.44**	**..**
Total - 32	**27,915.74**	**(-)984.44**	**..**	**(-)984.44**	**7,09,911.21**	**(-)103.53**
33 Narmada Project Group IV						
001- Direction & Administratior						
Direction and Administration	..	..	..	..	5.95	..
Total - 001	**..**	**..**	**..**	**..**	**5.95**	**..**
052- Machinery & Equipmen						
Machinery and Equipment	..	..	..	..	7,420.25	..
Total - 052	**..**	**..**	**..**	**..**	**7,420.25**	**..**
190- Investments in Public Sector and Other Undertakings						
Other Works each Costing ₹ 10 crore and less	3,239.75	1,10,885.54	1,176.90	1,12,062.44	1,98,385.14	(+)3358.98
Sardar Sarovar Narmada Nigam Ltd. Demand No. 96	..	..	..	..	24,84,840.01	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
33 Narmada Project Group IV - Concld.						
190- Investments in Public Sector and Other Undertakings - Concld.						
Sardar Sarovar Narmada Nigam Ltd. Demand No. 65	..	..	..	..	15,06,335.45	..
Sardar Sarovar Narmada Nigam Ltd. Demand No. 95	..	..	..	..	1,41,535.00	..
IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited- Pradhan Mantri Krishi Sinchayee Yojana-AIBP	1,74,885.32	..	..	..	1,74,885.32	..
Total - 190	**1,78,125.07**	**1,10,885.54**	**1,176.90**	**1,12,062.44**	**45,05,980.92**	**(-)37.09**
796- Tribal Area Sub-Plan	..	..	..	..	65,000.00	..
Total - 796	**..**	**..**	**..**	**..**	**65,000.00**	**..**
799- Suspense	..	..	..	..	(-)165.89	..
Total - 799	**..**	**..**	**..**	**..**	**(-)165.89**	**..**
800- Other Expenditure						
Other Misc. expenditure	..	..	..	..	2,461.52	..
Total - 800	**..**	**..**	**..**	**..**	**2,461.52**	**..**
911- Deduct-Recovery						
Other works each costing ₹ 10 crore and less	..	(-)36,939.57	..	(-)36,939.57	(-)36,939.57(*)	..
Total - 911	**..**	**(-)36,939.57**	**..**	**(-)36,939.57**	**(-)36,939.57**	**..**
Total - 33	**1,78,125.07**	**73,945.97**	**1,176.90**	**75,122.87**	**45,43,763.18**	**(-)57.83**

(*) minus figure is due to more recovery

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
34 Narmada Project Group V						
001- Direction and Administratior						
Direction and Administration	..	..	..	..	(-)13,948.51	..
Other Works each Costing ₹ 10 crore and less	1,150.63	947.77	..	947.77	28,521.18	(-)17.63
Total - 001	**1,150.63**	**947.77**	**..**	**947.77**	**14,572.66**	**(-)17.63**
052- Machinery & Equipmen						
Machinery and Equipment	..	..	..	..	(-)8.84	..
Other Works each Costing ₹ 10 crore and less	..	..	..	..	23,400.00	..
Total - 052	**..**	**..**	**..**	**..**	**23,391.16**	**..**
190- Investments in Public Sector and Other Undertakings						
Other Works each Costing ₹ 10 Crore and above	..	..	..	..	(-)1,438.00	..
Sardar Sarovar Narmada Nigam Ltd.	..	..	..	..	1,438.00	..
Total - 190	**..**	**..**	**..**	**..**	**2,68,032.08**	**..**
799- Suspense	..	..	..	..	(-)23,934.71	..
Total - 799	**..**	**..**	**..**	**..**	**(-)23,934.71(*)**	**..**
800- Other Expenditure						
Irrigation schemes	..	..	..	..	1,000.00	..
Deduct-Advances recovered from other Government and	..	..	..	..	(-)3,302.71	..

(*) minus figure is under investigation

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
34 Narmada Project Group V - Concld.						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	20,000.00	..
Total - 800	**..**	**..**	**..**	**..**	**17,697.29**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	..	..	..	..	(-)0.32	..
Total - 911	**..**	**..**	**..**	**..**	**(-)0.32**	**..**
Total - 34	**1,150.63**	**947.77**	**..**	**947.77**	**2,99,758.16**	**(-)17.63**
35 Other Expenditure						
000- Other Expenditure	..	..	..	..	22,884.62	..
Total - 000	**..**	**..**	**..**	**..**	**22,884.62**	**..**
Total - 35	**..**	**..**	**..**	**..**	**22,884.62**	**..**
80 General						
001- Direction and Administration	..	..	..	..	906.15	..
Total - 001	**..**	**..**	**..**	**..**	**906.15**	**..**
190- Investments in Public Sector and Other Undertakings	..	..	..	..	3,91,628.27	..
Total - 190	**..**	**..**	**..**	**..**	**3,91,628.27**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
80 General-Concld.						
796- Tribal Area Sub-Plan						
Other Works each Costing ₹ 10 crore and less	..	4,513.21	..	4,513.21	1,08,610.13	(+)100.00
Tribal Areas Sub-Plan IRG-39 IRG-39 Direction	4,638.18	..	..	..	4,638.18	..
Total - 796	**4,638.18**	**4,513.21**	**..**	**4,513.21**	**1,13,248.31**	**(-)2.69**
799- Suspense	..	..	..	..	(-)1.03	..
Total - 799	**..**	**..**	**..**	**..**	**(-)1.03**	**..**
800- Other Expenditure						
Expenditure incurred upto 1982-83 on combined project	..	..	..	..	11,889.73	..
Other Combined Misc Works	..	..	..	..	238.92	..
Misc Work	..	..	..	..	258.76	..
Total - 800	**..**	**..**	**..**	**..**	**12,387.41**	**..**
901- Deduct - Amount Recovered from Other Government	..	..	..	..	(-)40,684.00	..
Total - 901	**..**	**..**	**..**	**..**	**(-)40,684.00**	**..**
911- Deduct-Recoveries of Overpayments						
Other Works each Costing ₹ 10 crore and less	..	(-)0.02	..	(-)0.02	(-)1.86	..
Other Works each Costing ₹ 10 crore and less	(-)0.01	..	..	..	(-)0.01	..
Total - 911	**(-)0.01**	**(-)0.02**	**..**	**(-)0.02**	**(-)1.87**	**(+)70.05**
Total - 80	**4,638.17**	**4,513.19**	**..**	**4,513.19**	**4,77,483.24**	**(-)2.69**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Concld.						
Total -4700		***8.06***	**..**			
	2,71,859.84	**1,37,469.62**	**1,176.90**	**1,38,654.58**	**71,94,163.24**	**(-)49.00**
4701- Capital Outlay on Medium Irrigation						
02 Guhai Irrigation Project						
800- Other Expenditure	..	..	..	..	6,379.81	..
Total - 800	**..**	**..**	**..**	**..**	**6,379.81**	**..**
Total - 02	**..**	**..**	**..**	**..**	**6,379.81**	**..**
03 Mazam Irrigation Scheme						
796- Tribal Area Sub-Plan	..	..	..	..	7,242.46	..
Total - 796	**..**	**..**	**..**	**..**	**7,242.46**	**..**
800- Other Expenditure	..	..	..	..	(-)0.02	..
Total - 800	**..**	**..**	**..**	**..**	**(-)0.02**	**..**
Total - 03	**..**	**..**	**..**	**..**	**7,242.44**	**..**
04 Mahi Stage-I Irrigation Scheme						
800- Other Expenditure	..	..	..	..	5,852.49	..
Total - 800	**..**	**..**	**..**	**..**	**5,852.49**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
04 Mahi Stage-I Irrigation Scheme - Concld.						
Total - 04	**..**	**..**	**..**	**..**	**5,852.49**	**..**
05 Deo Irrigation Scheme						
800- Other Expenditure	..	..	..	..	5,032.52	..
Total - 800	**..**	**..**	**..**	**..**	**5,032.52**	**..**
Total - 05	**..**	**..**	**..**	**..**	**5,032.52**	**..**
06 Goma Vadodara Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	83.19	..
Total - 800	**..**	**..**	**..**	**..**	**83.19**	**..**
Total - 06	**..**	**..**	**..**	**..**	**83.19**	**..**
07 Aji-IV Irrigation Scheme						
101- Works related to Irrigation						
Works related to Irrigation Canals and	113.04	..	..	..	113.04	..
Branches Other works each costing ₹ 10 crore	..	23.30	..	23.30	23.30	(+)100.00
and less **Total - 101**	**113.04**	**23.30**	**..**	**23.30**	**136.34**	**(-)79.39**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation- Contd.						
07 Aji-IV Irrigation Scheme -Concld.						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	13,779.19	..
Total - 800	**..**	**..**	**..**	**..**	**13,779.19**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	..	..	..	..	(-)395.08	..
Total - 911	**..**	**..**	**..**	**..**	**(-)395.08**	**..**
Total - 07	**113.04**	**23.30**	**..**	**23.30**	**13,520.46**	**(-)79.39**
08 Sukhbhadar Irrigation Scheme						
800- Other Expenditure	..	..	..	..	2,435.37	..
Total - 800	**..**	**..**	**..**	**..**	**2,435.37**	**..**
Total - 08	**..**	**..**	**..**	**..**	**2,435.37**	**..**
09 Kalubhar Irrigation Scheme						
800- Other Expenditure	..	..	..	..	2,094.75	..
Total - 800	**..**	**..**	**..**	**..**	**2,094.75**	**..**
Total - 09	**..**	**..**	**..**	**..**	**2,094.75**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
10 Aji-III Irrigation Scheme						
800- Other Expenditure	..	..	..	..	3,389.31	..
Total - 800	**..**	**..**	**..**	**..**	**3,389.31**	**..**
Total - 10	**..**	**..**	**..**	**..**	**3,389.31**	**..**
11 Machundri Irrigation Scheme						
800- Other Expenditure	..	..	..	..	2,318.86	..
Total - 800	**..**	**..**	**..**	**..**	**2,318.86**	**..**
Total - 11	**..**	**..**	**..**	**..**	**2,318.86**	**..**
12 Kakrapar Irrigation Project						
800- Other Expenditure	..	..	..	..	1,424.33	..
Total - 800	**..**	**..**	**..**	**..**	**1,424.33**	**..**
Total - 12	**..**	**..**	**..**	**..**	**1,424.33**	**..**
13 Kadana Project						
101- Works related to Irrigation						
Works related to Irrigation	272.00	..	..	..	272.00	..
Other works each costing ₹ 10 crore and less	..	200.00	..	200.00	200.00	(+)100.00
Total - 101	**272.00**	**200.00**	**..**	**200.00**	**472.00**	**(-)26.47**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
13 Kadana Project-Concld.						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	14,389.04	..
Total - 800	**..**	**..**	**..**	**..**	**14,389.04**	**..**
Total - 13	**272.00**	**200.00**	**..**	**200.00**	**14,861.04**	**(-)26.47**
14 Fatehgadh Irrigation Scheme						
800- Other Expenditure	..	..	..	..	207.89	..
Total - 800	**..**	**..**	**..**	**..**	**207.89**	**..**
Total - 14	**..**	**..**	**..**	**..**	**207.89**	**..**
15 Mukteshwar Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	4,381.00	..
Total - 800	**..**	**..**	**..**	**..**	**4,381.00**	**..**
Total - 15	**..**	**..**	**..**	**..**	**4,381.00**	**..**
16 Demi-II Irrigation Scheme						
800- Other Expenditure	..	..	..	..	828.20	..
Total - 800	**..**	**..**	**..**	**..**	**828.20**	**..**
Total - 16	**..**	**..**	**..**	**..**	**828.20**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
17 Venu-II Irrigation Scheme						
800- Other Expenditure	..	..	..	..	44.17	..
Total - 800	**..**	**..**	**..**	**..**	**44.17**	**..**
Total - 17	**..**	**..**	**..**	**..**	**44.17**	**..**
18 Und (Jivapur) Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	2,290.68	..
Total - 800	**..**	**..**	**..**	**..**	**2,290.68**	**..**
Total - 18	**..**	**..**	**..**	**..**	**2,290.68**	**..**
19 Machhu-III Irrigation Scheme						
101- Works related to Irrigation						
Other works each costing 10 Crore and below	132.40	8.35	..	8.35	140.74	(-)93.69
Machuchu-III W.R. Project Const. Of Pipe Min Canal ch.105 to 17960 Mt.& Pipe Canal of Minor M1, M2R, M3T and M4T	48.05	..	..	..	48.05	..
Total - 101	**180.45**	**8.35**	**..**	**8.35**	**188.80**	**(-)95.37**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
19 Machhu-III Irrigation Scheme-Concld.						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	5,298.24	..
Machuchu-III W.R. Project Cobst. Of Pipe Min Canal Ch. 105 to 17960 mt. and Pipe Canal of Minor M1, M2R, M3T and M4T	..	..	..	..	3,511.33	..
Total - 800	**..**	**..**	**..**	**..**	**8,809.56**	**..**
Total - 19	**180.45**	**8.35**	**..**	**8.35**	**8,998.36**	**(-)95.37**
20 Gunatit Sagar (Und-II) Irrigation Scheme						
101- Works related to Irrigation						
Works related to Irrigation Canals and Branches	54.85	..	..	..	54.85	..
Other works each costing ₹ 10 crore and less	..	29.99	..	29.99	29.99	(+)100.00
Total - 101	**54.85**	**29.99**	**..**	**29.99**	**84.84**	**(-)45.32**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	8,571.12	..
Total - 800	**..**	**..**	**..**	**..**	**8,571.12**	**..**
Total - 20	**54.85**	**29.99**	**..**	**29.99**	**8,655.96**	**(-)45.32**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
21 Bagad Irrigation Scheme						
800- Other Expenditure	..	..	..	..	434.69	..
Total - 800	**..**	**..**	**..**	**..**	**434.69**	**..**
Total - 21	**..**	**..**	**..**	**..**	**434.69**	**..**
22 Hamirpur Irrigation Scheme						
800- Other Expenditure	..	..	..	..	68.75	..
Total - 800	**..**	**..**	**..**	**..**	**68.75**	**..**
Total - 22	**..**	**..**	**..**	**..**	**68.75**	**..**
23 Amipur Irrigation Scheme						
800- Other Expenditure	..	..	..	..	1,365.52	..
Total - 800	**..**	**..**	**..**	**..**	**1,365.52**	**..**
Total - 23	**..**	**..**	**..**	**..**	**1,365.52**	**..**
24 Uben Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	1,674.65	..
Total - 800	**..**	**..**	**..**	**..**	**1,674.65**	**..**
Total - 24	**..**	**..**	**..**	**..**	**1,674.65**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
25 Kalindri Irrigation Scheme						
800- Other Expenditure	..	..	..	..	464.38	..
Total - 800	**..**	**..**	**..**	**..**	**464.38**	**..**
Total - 25	**..**	**..**	**..**	**..**	**464.38**	**..**
26 Ozat-II Irrigation Scheme						
101- Works related to Irrigation						
Works related to Irrigation Canals and Branches	1.99	..	..	..	1.99	..
Other works each costing ₹ 10 crore and less	..	1.98	..	1.98	1.98	(+)100.00
Total - 101	**1.99**	**1.98**	**..**	**1.98**	**3.96**	**(-)0.50**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	9,570.70	..
Total - 800	**..**	**..**	**..**	**..**	**9,570.70**	**..**
Total - 26	**1.99**	**1.98**	**..**	**1.98**	**9,574.66**	**(-)0.50**
27 Shingoda Irrigation Scheme						
800- Other Expenditure	..	..	..	..	590.84	..
Total - 800	**..**	**..**	**..**	**..**	**590.84**	**..**
Total - 27	**..**	**..**	**..**	**..**	**590.84**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
28 Raidi Irrigation Scheme						
800- Other Expenditure	..	..	..	..	979.91	..
Total - 800	**..**	**..**	**..**	**..**	**979.91**	**..**
Total - 28	**..**	**..**	**..**	**..**	**979.91**	**..**
29 Phopal Irrigation Scheme						
800- Other Expenditure	..	..	..	..	594.04	..
Total - 800	**..**	**..**	**..**	**..**	**594.04**	**..**
Total - 29	**..**	**..**	**..**	**..**	**594.04**	**..**
30 Extension of Irrigation Channel 40 Hects.chak to 8 Hects.chak						
800- Other Expenditure	..	..	..	..	2,541.55	..
Total - 800	**..**	**..**	**..**	**..**	**2,541.55**	**..**
Total - 30	**..**	**..**	**..**	**..**	**2,541.55**	**..**
31 Kalia Irrigation Scheme						
800- Other Expenditure	..	..	..	..	59.42	..
Total - 800	**..**	**..**	**..**	**..**	**59.42**	**..**
Total - 31	**..**	**..**	**..**	**..**	**59.42**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
32 Bhadar (Saurashtra) Irrigation Scheme						
800- Other Expenditure	..	..	..	..	1,442.20	..
Total - 800	**..**	**..**	**..**	**..**	**1,442.20**	**..**
Total - 32	**..**	**..**	**..**	**..**	**1,442.20**	**..**
33 Fatewadi Irrgation Scheme						
800- Other Expenditure	..	..	..	..	3,545.56	..
Total - 800	**..**	**..**	**..**	**..**	**3,545.56**	**..**
Total - 33	**..**	**..**	**..**	**..**	**3,545.56**	**..**
34 Vertu-II Irrigation Scheme						
101- Works related to Irrigation						
Works related to Irrigation Canals and Branches	18.20	..	..	..	18.20	..
Other works each costing ₹ 10 crore and less	..	18.45	..	18.45	18.45	(+)100.00
Total - 101	**18.20**	**18.45**	**..**	**18.45**	**36.65**	**(+)1.37**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	6,435.05	..
Total - 800	**..**	**..**	**..**	**..**	**6,435.05**	**..**
Total - 34	**18.20**	**18.45**	**..**	**18.45**	**6,471.69**	**(+)1.37**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
35 Utavli (Gunda) Irrigation						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	3,193.41	..
Total - 800	**..**	**..**	**..**	**..**	**3,193.41**	**..**
Total - 35	**..**	**..**	**..**	**..**	**3,193.41**	**..**
36 Demi-III Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	4,070.08	..
Demi-3 Irrigation Scheme Construction of Pipe Canal of Right bank Canal ch 00 to 8565 mt & Minor m1/L	..	..	..	..	982.08	..
Total - 800	**..**	**..**	**..**	**..**	**5,052.16**	**..**
Total - 36	**..**	**..**	**..**	**..**	**5,052.16**	**..**
37 Bhadar-II Irrigation Scheme						
101- Works related to Irrigation						
Works related to Irrigation Canals and Branches Dam and Appurtenant works	125.25	..	..	..	125.25	..
Other works each costing ₹ 10 crore and less	..	164.97	..	164.97	164.97	(+)100.00
Total - 101	**125.25**	**164.97**	**..**	**164.97**	**290.21**	**(+)31.71**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
37 Bhadar-II Irrigation Scheme-Concld.						
800- Other Expenditure						
Other Expenditure	..	..	..	..	11,704.53	..
Bhadar-II Water Recourse Project Construction of Lining Work for Main Canal and Distributory	..	..	..	..	387.82	..
Other Works each Costing ₹ 10 crore and less	..	..	..	..	1,794.35	..
Total - 800	**..**	**..**	**..**	**..**	**13,886.70**	**..**
Total - 37	**125.25**	**164.97**	**..**	**164.97**	**14,176.91**	**(+)31.71**
38 Limbdi Bhogavo Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	4,651.88	..
Total - 800	**..**	**..**	**..**	**..**	**4,651.88**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	..	..	..	..	(-)6.47	..
Total - 911	**..**	**..**	**..**	**..**	**(-)6.47**	**..**
Total - 38	**..**	**..**	**..**	**..**	**4,645.41**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
39 Santli Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	86.80	..
Total - 800	**..**	**..**	**..**	**..**	**86.80**	**..**
Total - 39	**..**	**..**	**..**	**..**	**86.80**	**..**
40 Varansi Irrigation Scheme						
101- Works related to Irrigation						
Other works each costing ₹ 10 crore and less	..	3.00	..	3.00	3.00	(+)100.00
Total - 101	**..**	**3.00**	**..**	**3.00**	**3.00**	**(+)100.00**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	959.76	..
Total - 800	**..**	**..**	**..**	**..**	**959.76**	**..**
Total - 40	**..**	**3.00**	**..**	**3.00**	**962.76**	**(+)100.00**
41 Dam Safty Works of Irrigation Scheme						
101- Works related to Irrigation						
Remaining work of dismanting & reconstruction of existing spilway including piers and Bridge for Gate No. 01 to 17 and Both side New Junction with Earthen Dam	..	925.25	..	925.25	925.25	(+)100.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
41 Dam Safty Works of Irrigation Scheme-Contd.						
101- Works related to Irrigation-Concld.						
Other Works each Costing ₹ 10 crore and less	41,919.19	42,402.55	..	42,402.55	84,321.74	(+)1.15
Construction of new roads of 3.75 m. width concrete trimix strengthening of existion 6.70 m width asphalt roads by providing profile correction BM where required with 30 mm thick SDBC and strengthening of existing 3.75 m wide asphalt roads with trimix concrete over existing surface, culvets and minor bridges at ukai dam.	435.59	187.72	..	187.72	623.31	(-)56.90
Rehabilitation work of civil package of Dharoi project in Mehsana District of Gujarat under DRIP	766.42	153.44	..	153.44	919.86	(-)79.98
Total - 101	**43,121.20**	**43,668.96**	**..**	**43,668.96**	**86,790.16**	**(+)1.27**
800- Other Expenditure						
Restoration & Protection work of Lakroda recharge scheme phase 1	..	..	..	..	430.45	..
Dismentaling & Reconst of Existing spilway including RCC cleding wall U/s wing Walls & D/s training walls, piers & spilway Limdi	..	..	..	..	392.41	..
Other Works each Costing ₹ 10 crore and less	..	..	..	..	1,28,296.75	..
Final Restoration Work in D/S Launching Appron of Lakroda Weir b/247	..	..	..	..	1,153.39	..
Ozat Weir Shapur WRP Construction of Addil. Spilway	..	..	..	..	578.66	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
41 Dam Safty Works of Irrigation Scheme - Contd.						
800- Other Expenditure - Concld.						
Limbali is Dismentling and Reconstruction of Existing spilway including R.C.C. cladding wall U/S wing walls and D/S training walls, piers, bucket, spilway Bridge and Excavation of T/C, Bucket base and Floor Concrete and Bucket lip.	..	..	..	..	1,363.92	..
Dismanting & Reconstruction of existing spilway including piers and spilway bridge for Gate No. 01 to 17 Near Village-Jepur, Ta. Kalyanpur, Dist. Devbhumi Dwarka	..	..	..	..	245.44	..
Counsturcting D/s Right side extantion of training wall for stiling basin at Karjan Dam site	..	..	..	..	80.40	..
Rehabilitation work of civil package of Dharoi project in Mehsana District of Gujarat under DRIP	..	..	..	..	678.14	..
Construction of new roads of 3.75 m. width concrete trimix strengthening of existion 6.70 m width asphalt roads by providing profile correction BM where required with 30 mm thick SDBC and strengthening of existing 3.75 m wide asphalt roads with trimix concrete over existing surface, culvets and minor bridges at ukai dam.	..	..	..	..	899.66	..
Total - 800	**..**	**..**	**..**	**..**	**1,34,119.21**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
41 Dam Safty Works of Irrigation Scheme - Concld.						
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries	(-)44.94	..	..	..	(-)78.82	..
Total - 911	**(-)44.94**	**..**	**..**	**..**	**(-)78.82**	**..**
Total - 41	**43,076.26**	**43,668.96**	**..**	**43,668.96**	**2,20,830.55**	**(+)1.38**
42 Rehabilitation Old Canal System						
800- Other Expenditure	..	..	..	..	10,640.07	..
Total - 800	**..**	**..**	**..**	**..**	**10,640.07**	**..**
Total - 42	**..**	**..**	**..**	**..**	**10,640.07**	**..**
43 Modernisation of Old Irrigation Scheme for Canal System.						
800- Other Expenditure	..	..	..	..	4,882.01	..
Total - 800	**..**	**..**	**..**	**..**	**4,882.01**	**..**
Total - 43	**..**	**..**	**..**	**..**	**4,882.01**	**..**
44 Improvement of Irrigation Management through Farmers participation.						
101- Works related to Irrigation						
Works related to Irrigation PIM Works	837.72	..	..	..	837.72	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
44 Improvement of Irrigation Management through Farmers participation. - Concld.						
101- Works related to Irrigation - Concld.						
Other works each costing ₹ 10 crore and less	..	808.64	..	808.64	808.64	(+)100.00
Total - 101	**837.72**	**808.64**	**..**	**808.64**	**1,646.37**	**(-)3.47**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	12,704.29	..
Other Works each Costing ₹ 10 crore and less	..	..	..	..	1,599.54	..
Total - 800	**..**	**..**	**..**	**..**	**14,303.83**	**..**
Total - 44	**837.72**	**808.64**	**..**	**808.64**	**15,950.20**	**(-)3.47**
45 Scheme for Provision of Hydro Mechanisation to Works Augmenting Storage Capacity.						
800- Other Expenditure	..	..	..	..	3,887.24	..
Total - 800	**..**	**..**	**..**	**..**	**3,887.24**	**..**
Total - 45	**..**	**..**	**..**	**..**	**3,887.24**	**..**
46 National Hydrological Project Externally Aid						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	9,412.37	..
Total - 800	**..**	**..**	**..**	**..**	**9,412.37**	**..**
Total - 46	**..**	**..**	**..**	**..**	**9,412.37**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
47 Fulzar-II Irrigation Scheme						
800- Other Expenditure	..	..	..	..	19.15	..
Total - 800	**..**	**..**	**..**	**..**	**19.15**	**..**
Total - 47	**..**	**..**	**..**	**..**	**19.15**	**..**
50 Vadgam Irrigation Scheme						
800- Other Expenditure	..	..	..	..	3.90	..
Total - 800	**..**	**..**	**..**	**..**	**3.90**	**..**
Total - 50	**..**	**..**	**..**	**..**	**3.90**	**..**
51 Umrecha Irrigation Scheme						
800- Other Expenditure	..	..	..	..	1,032.14	..
Total - 800	**..**	**..**	**..**	**..**	**1,032.14**	**..**
Total - 51	**..**	**..**	**..**	**..**	**1,032.14**	**..**
53 Kadana Recharge Canal						
800- Other Expenditure	..	..	..	..	10.56	..
Total - 800	**..**	**..**	**..**	**..**	**10.56**	**..**
Total - 53	**..**	**..**	**..**	**..**	**10.56**	**..**
54 Link of Bhadar Main Canal with Kadana Right Bank Canal						
800- Other Expenditure	..	..	..	..	218.71	..
Total - 800	**..**	**..**	**..**	**..**	**218.71**	**..**
Total - 54	**..**	**..**	**..**	**..**	**218.71**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
55 Basin Planning of Sabarmati						
800- Other Expenditure	..	..	..	..	85.48	..
Total - 800	**..**	**..**	**..**	**..**	**85.48**	**..**
Total - 55	**..**	**..**	**..**	**..**	**85.48**	**..**
56 Kadana Left Bank High Level Canal						
800- Other Expenditure	..	..	..	..	359.70	..
Total - 800	**..**	**..**	**..**	**..**	**359.70**	**..**
Total - 56	**..**	**..**	**..**	**..**	**359.70**	**..**
57 Augmentation of Surface Water Recharge						
101- Works related to Irrigation						
Works related to Irrigation Augmentation Works	872.10	..	..	..	872.10	..
Desilting and remodeling of Pariyej Tank Near Village Pariyej, Ta. Matar, Dist. Kheda	491.35	3,651.28	..	3,651.28	4,142.63	(+)643.11
Engineering, Procurement and Construction (EPC) work for construction of Lift Irrigation pipeline project from todiya roach (mahi river) to various village ponds of kapadvanj, kathlal, balasinor and galateshvar talukas including O & M for 10 years (Phase-1)	..	52,134.30	..	52,134.30	52,134.30	(+)100.00
Other works each costing ₹ 10 crore and less	..	827.48	..	827.48	827.48	(+)100.00
Total - 101	**1,363.45**	**56,613.06**	**..**	**56,613.06**	**57,976.51**	**(+)4052.19**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
57 Augmentation of Surface Water Recharge - Concld.						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	43,287.27	..
Total - 800	**..**	**..**	**..**	**..**	**43,287.27**	**..**
Total - 57	**1,363.45**	**56,613.06**	**..**	**56,613.06**	**1,01,263.77**	**(+)4052.19**
59 Extention of Dharoi Right Bank Main Canal						
800- Other Expenditure	..	..	..	..	1,781.06	..
Total - 800	**..**	**..**	**..**	**..**	**1,781.06**	**..**
Total - 59	**..**	**..**	**..**	**..**	**1,781.06**	**..**
60 Dharoi Left Bank High Level Canal						
800- Other Expenditure	..	..	..	..	2.89	..
Total - 800	**..**	**..**	**..**	**..**	**2.89**	**..**
Total - 60	**..**	**..**	**..**	**..**	**2.89**	**..**
61 Extention of Dantiwada Project for Conjunctive Use of Ground Water and Surface Water						
800- Other Expenditure	..	..	..	..	0.47	..
Total - 800	**..**	**..**	**..**	**..**	**0.47**	**..**
Total - 61	**..**	**..**	**..**	**..**	**0.47**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
62 Gajansar Irrigation Scheme						
800- Other Expenditure	..	..	..	..	4.97	..
Total - 800	**..**	**..**	**..**	**..**	**4.97**	**..**
Total - 62	**..**	**..**	**..**	**..**	**4.97**	**..**
63 Machhu-II Irrigation Scheme Increasing Existing Canal Capacity						
800- Other Expenditure	..	..	..	..	120.86	..
Total - 800	**..**	**..**	**..**	**..**	**120.86**	**..**
Total - 63	**..**	**..**	**..**	**..**	**120.86**	**..**
64 Canal lining works of Right Bank Main Canal and Left Bank Main Canal of Shingoda Irrigation Scheme.						
800- Other Expenditure	..	..	..	..	1.48	..
Total - 800	**..**	**..**	**..**	**..**	**1.48**	**..**
Total - 64	**..**	**..**	**..**	**..**	**1.48**	**..**
65 Construction of weir on River Sabarmati at Indroda, Gandhinagar						
800- Other Expenditure	..	..	..	..	215.50	..
Total - 800	**..**	**..**	**..**	**..**	**215.50**	**..**
Total - 65	**..**	**..**	**..**	**..**	**215.50**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
66 Construction of a weir on down stream of Mahi river at Sindhrot Irrigation.						
101- Works related to Irrigation						
Other works each costing 10 crore and above	24.17	282.86	..	282.86	307.03	(+)1070.29
Constructing Weir on river mahi at village Poicha(k) ta-savli dist-Vadidara	..	621.76	..	621.76	621.76	(+)100.00
Total - 101	**24.17**	**904.62**	**..**	**904.62**	**928.79**	**(+)3642.74**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	4,752.49	..
Total - 800	**..**	**..**	**..**	**..**	**4,752.49**	**..**
Total - 66	**24.17**	**904.62**	**..**	**904.62**	**5,681.28**	**(+)3642.74**
67 Rana Khirasara Water Resources Project						
101- Works related to Irrigation						
Rana Khirasara Water Resources Project Works related to Irrigation	59.97	..	..	..	59.97	..
Other works each costing ₹ 10 crore and less	..	21.92	..	21.92	21.92	(+)100.00
Total - 101	**59.97**	**21.92**	**..**	**21.92**	**81.89**	**(-)63.45**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	3,100.98	..
Total - 800	**..**	**..**	**..**	**..**	**3,830.86**	**..**
Total - 67	**59.97**	**21.92**	**..**	**21.92**	**3,912.76**	**(-)63.45**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
68 Constuction of pickup weir on Sabarmati River at Village Vataman						
800- Other Expenditure	..	..	..	..	71.93	..
Total - 800	**..**	**..**	**..**	**..**	**71.93**	**..**
Total - 68	**..**	**..**	**..**	**..**	**71.93**	**..**
69 Intern basin transfer Narmada Water to river of North Gujarat & other Region						
800- Other Expenditure	..	..	..	..	40.00	..
Total - 800	**..**	**..**	**..**	**..**	**40.00**	**..**
Total - 69	**..**	**..**	**..**	**..**	**40.00**	**..**
70 Extention of existing command in North Gujarat Region						
101- Works related to Irrigation						
Extention of existing command in North Gujarat Region	4,400.20	..	..	..	4,400.20	..
Irrigation related works						
Other works each costing ₹ 10 crore and less	..	6,104.22	..	6,104.22	6,104.22	(+)100.00
Total - 101	**4,400.20**	**6,104.22**	**..**	**6,104.22**	**10,504.42**	**(+)38.73**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	11,469.37	..
Total - 800	**..**	**..**	**..**	**..**	**11,469.37**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
70 Extention of existing command in North Gujarat Region - Concld.						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	..	..	..	..	(-)0.76	..
Total - 911	**..**	**..**	**..**	**..**	**(-)0.76**	**..**
Total - 70	**4,400.20**	**6,104.22**	**..**	**6,104.22**	**21,973.03**	**(+)38.73**
71 One Million acre feet flood water for irrigation & ground water recharge in Saurashtra Region						
052- Machinery and Equipmen	30,181.78	33,379.17	..	33,379.17	12,48,089.13	(+)10.59
Total - 052	**30,181.78**	**33,379.17**	**..**	**33,379.17**	**12,48,089.13**	**(+)10.59**
800- Other Expenditure	..	..	..	..	5,46,205.36	..
Total - 800	**..**	**..**	**..**	**..**	**5,46,205.36**	**..**
911- Deduct Recoovery oof overpayment						
Deduct Recovery of Overpayment	..	..	..	..	(-)60.31	..
Total - 911	**..**	**..**	**..**	**..**	**(-)60.31**	**..**
Total - 71	**30,181.78**	**33,379.17**	**..**	**33,379.17**	**17,94,234.18**	**(+)10.59**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
72 Sujalam Suflam Spreading Canal (Cadana Recharge Canal) & Distribution Network of Sujalam Suflam.						
101- Works related to Irrigation						
Flood Damage Repairing, Lining and Piching work between Ch. 274.345 Km. to 289.045 Km. of Sujlam Suflam Canal Ta. Kankrej, Dist. Banaskantha	1,081.36	..	..	..	1,081.36	..
Other Works each Costing ₹ 10 crore and less	3,193.31	3,913.15	..	3,913.15	7,106.47	(+)22.54
Total - 101	**4,274.67**	**3,913.15**	**..**	**3,913.15**	**8,187.82**	**(-)8.46**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	1,18,736.67	..
Constructing R.C.C pipe for network pipeline of Mareda to Palej and Sametra to Deloli to Motap for linking to tanks off taking from Bhasaria Mareda M.S. pipline at Ch 14209 mt	..	..	..	..	1,334.16	..
Constructing R.C.C pipe for network pipeline of Linch to Balsasan for linking to tanks off taking from Bhasaria Mareda M.S. Pipeline at Ch 4759 mt	..	..	..	..	1,353.38	..
Constructing R.C.C. Pipe for Network pipeline of Boriavi to Asjol Mankanj to Kanpur & Mankanj to Katosan for linking to tanks off taking from Bhasaria Mareda M.S. Pipeline at Ch 10159 mt	..	..	..	..	1,969.53	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
72 Sujalam Suflam Spreading Canal (Cadana Recharge Canal) & Distribution Network of Sujalam Suflam. - Concld.						
800- Other Expenditure - Concld.						
Construction of Sujalam Suflam Spreading Canal from Ch. 332.095 to 337.525 km.	..	..	..	..	882.59	..
Flood damage repairing works from ch 295.945 km to 307.225 km of Sujalam Suflam Spreading Canal	..	..	..	..	644.23	..
Total - 800	**..**	**..**	**..**	**..**	**1,24,920.56**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	..	..	..	..	(-)4.78	..
Total - 911	**..**	**..**	**..**	**..**	**(-)4.78**	**..**
Total - 72	**4,274.67**	**3,913.15**	**..**	**3,913.15**	**1,33,103.61**	**(-)8.46**
73 Lift Irrigation Schemes from Narmada Main Canal to various Reservoir / Ponds etc.						
101- Works related to irrigation	1,27,705.00	74618.88	..	74618.88	2,02,323.88	(-)41.57
Total - 101	**1,27,705.00**	**74,618.88**	**..**	**74,618.88**	**2,02,323.88**	**(-)41.57**
800- Other Expenditure	..	..	..	..	4,39,866.54	..
Total - 800	**..**	**..**	**..**	**..**	**4,39,866.54**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
73 Lift Irrigation Schemes from Narmada Main Canal to various Reservoir / Ponds etc.-Concld.						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	..	..	..	..	(-)2.81	..
Total - 911	**..**	**..**	**..**	**..**	**(-)2.81**	**..**
Total - 73	**1,27,705.00**	**74,618.88**	**..**	**74,618.88**	**6,42,187.61**	**(-)41.57**
74 Other Works (NABARD)						
101- Works related to Irrigation						
Construction (EPC) work for pipe line project from tappar sdam to Nirona dam (Northern link) work for construction of pipeline project from tappar dam to nirona dam (northern link)	62,204.66	19,405.66	..	19,405.66	81,610.32	(-)68.80
Engineering Procurement Construction (EPC) work for Pipeline Project for Tappar Dam to Darasdi Dam (Southern Link) and Jamara dam. Work for Construction of Pipeline Project from Tappar Dam to Darasdi Dam (Southern Link) and Jamara Dam (High Contour Storage) Complete including Operation and Maintenance of the Commissioned Project for 10 years	76,665.72	58,659.46	..	58,659.46	1,35,325.17	(-)23.49
Other works each costing 10 crore and below	46,522.83	3,064.92	..	3,064.92	49,587.75	(-)93.41

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
74 Other Works (NABARD) - Contd.						
101- Works related to Irrigation - Concld.						
Engineering Procurement Construction (EPC) works for Pipeline Project from MPS-3 at Makanpar Village to Nara Reservoir (Northern Link), Phase-II, Including Operation and Maintenance of the Commissioned project for 10 years.	..	15,700.20	..	15,700.20	15,700.20	(+)100.00
Engineering Procurement Construction (EPC) work for Pipeline Project for Tappar Village (MPS-3) to Sanadhro Reservoir (Southern Link) Phase-II, including Operation and Maintenance of the Commissioned Project for 10 years	..	17,218.00	..	17,218.00	17,218.00	(+)100.00
Engineering Procurement Construction (EPC) work for Pipeline Project from Saran Reservoir work for Construction of Pipeline Irrigation Project for Filling Saran Reseervoir and Direct Irrigation from KBC Ch. 105 Km. complete including Operation and Maintenance of the Commissioned Project for 10 years	..	18,238.00	..	18,238.00	18,238.00	(+)100.00
Total - 101	**1,85,393.21**	**1,32,286.24**	**..**	**1,32,286.24**	**3,17,679.44**	**(-)28.65**
800- Other Expenditure						
Other Expenditure	..	..	..	..	19,740.28	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
74 Other Works (NABARD) - Concld.						
800- Other Expenditure - Concld.						
Construction (EPC) work for pipe line project from tappar sdam to Nirona dam (Northern link) work for construction of pipeline project from tappar dam to nirona dam (northern link)	..	..	..	..	22,861.49	..
Other Works each Costing ₹ 10 crore and less	..	..	..	..	3,550.36	..
Engineering procurement construction (EPC) work for pipe line project for tappar dam to darasdi dam (southern link) and jamara dam. Work for construction of pipeline project from tappar dam to darasdi dam (southern link) and jamara dam (high contour storage) complete including operation and maintenance of the commissioned project for 10 years/ megha engineering & infrastructure ltd, Balanagar	..	..	..	..	26.85	..
Total - 800	**..**	**..**	**..**	**..**	**46,178.97**	**..**
911- Cheque Cancellation						
Other works each costing ₹ 10 crore and less	..	(-)0.23	..	(-)0.23	(-)0.23	..
Total - 911	**..**	**(-)0.23**	**..**	**(-)0.23**	**(-)0.23**	**..**
Total - 74	**1,85,393.21**	**1,32,286.01**	**..**	**1,32,286.01**	**3,63,858.19**	**(-)28.65**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
75 Salinity ingress Prevention schemes and back water Flood Protactive, Sea errosion works (Suj.Suflam)						
101- Works related to Irrigation						
Engineering, Procurement and Construction (EPC) work for Construction of Purna Tidal Regulator Project, Bank Protection on Both Side of River and Associated Works across River Purna Near villages Viraval-Kasbapar,Ta.& Dist. Navsari includig Operation and Maintenance for 10 Years	815.07	2,067.39	..	2,067.39	2,882.46	(+)153.65
Engineering, Procurement and Construction (EPC) Contract for Construction of Vaghrech Weir, Flood Protection Embankments and Associated Works, Across River Kaveri and Dsigning and Constructing Drainage System on Both Banks of River Kaveri Near Village Vaghrech of Navsari District. Including Operation and Maintenance for 10 Years	5,986.94	2,014.90	..	2,014.90	8,001.84	(-)66.35
Other works each costing 10 crore below	6,980.12	16,838.93	..	16,838.93	23,819.04	(+)141.24
Repairing of Apron and Strenghening of Spillway of Meghal TR From Ch 68.41 Mt. to Ch 496.75 Mt and Ch 878.62 Mt to Ch 1090 Mt Near Village Chorvad in Maliya Hatina Taluka of Junagadh District.	..	919.83	..	919.83	919.83	(+)100.00
Total - 101	**13,782.13**	**21,841.05**	**..**	**21,841.05**	**35,623.18**	**(+)58.47**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
75 Salinity ingress Prevention schemes and back water Flood Protactive, Sea errosion works (Suj.Suflam) - Concld.						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	80,064.48	..
engineering, procurement and construction (EPC) contract for construction of Vaghrech weir, flood protection embankments and associated works, across river kaveri and dsigning and constructing drainage system on both banks of river kaveri, near village vaghrech of navsari dist. including operation and maintenance for 10 years	..	..	..	..	13,135.60	..
Total - 800	**..**	**..**	**..**	**..**	**93,200.08**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	..	..	..	..	(-)1.72	..
Total - 911	**..**	**..**	**..**	**..**	**(-)1.72**	**..**
Total - 75	**13,782.13**	**21,841.05**	**..**	**21,841.05**	**1,28,821.54**	**(+)58.47**
76 Intern basin transfer Narmada Water to river of North Gujarat & other Region						
800- Other Expenditure	..	..	..	..	2.00	..
Total - 800	**..**	**..**	**..**	**..**	**2.00**	**..**
Total - 76	**..**	**..**	**..**	**..**	**2.00**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
77 Long Term Restoration of Fatewadi Irrigation Scheme						
101- Works related to Irrigation						
Works related to Irrigation Restoration Works	7.56	..	..	..	7.56	..
Total - 101	**7.56**	**..**	**..**	**..**	**7.56**	**..**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	2,310.27	..
Total - 800	**..**	**..**	**..**	**..**	**2,310.27**	**..**
Total - 77	**7.56**	**..**	**..**	**..**	**2,317.83**	**..**
78 Ghelo Irrigation Scheme Construction of Under Ground pipe canal						
800- Other Expenditure	..	..	..	..	1.81	..
Total - 800	**..**	**..**	**..**	**..**	**1.81**	**..**
Total - 78	**..**	**..**	**..**	**..**	**1.81**	**..**
79 Lakhanka Irrigation Scheme Construction of high level Bridge across river Maleshri						
800- Other Expenditure	..	..	..	..	202.96	..
Total - 800	**..**	**..**	**..**	**..**	**202.96**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	..	..	..	..	(-)1.37	..
Total - 911	**..**	**..**	**..**	**..**	**(-)1.37**	**..**
Total - 79	**..**	**..**	**..**	**..**	**201.59**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
80 General						
001- Direction and Administration						
Direction and Administration	5,495.46	..	..	..	1,07,330.42	..
Other Works each Costing ₹ 10 crore and less	..	5,598.51	..	5,598.51	86,416.63	(+)100.00
Total - 001	**5,495.46**	**5,598.51**	**..**	**5,598.51**	**1,93,747.06**	**(+)1.88**
052- Machinery and Equipment						
Machinery and Expenditure	889.68	..	..	..	1,050.62	..
Other works each costing ₹ 10 Crore below	..	1,924.77	..	1,924.77	3,410.73	(+)100.00
Total - 052	**889.68**	**1,924.77**	**..**	**1,924.77**	**4,461.34**	**(+)116.34**
190- Investments in Public Sector and Other Undertakings						
Investments in Public Sector and other undertakings	..	..	..	..	3,91,991.56	..
Total - 190	**..**	**..**	**..**	**..**	**3,91,991.56**	**..**
796- Tribal Area Sub-Plan	44,076.89	21,070.59	..	21,070.59	2,91,673.89	(-)52.20
Total - 796	**44,076.89**	**21,070.59**	**..**	**21,070.59**	**2,91,673.89**	**(-)52.20**
799- Suspense						
Suspense	..	..	..	..	(-)223.94	..
Total - 799	**..**	**..**	**..**	**..**	**(-)223.94(*)**	**..**

(*) minus figure is under investigation

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
80 General - Concld.						
800- Other Expenditure						
Water Development	..	..	..	..	149.07	..
Other Expenditure	..	..	..	..	1,345.17	..
Water Development	..	..	..	..	2,989.26	..
Other Works each Costing ₹ 10 crore and less		*5,035.11*	..			
	4,379.40	1,946.87	..	6,981.97	78,540.99	(+)59.43
Total - 800		***5,035.11***	**..**			
	4,379.40	**1,946.87**	**..**	**6,981.97**	**83,024.49**	**(+)59.43**
901- Deduct - Amount Recovered from Other Government Agencies for Common Works	..	..	..	..	(-)1,38,498.12	..
Total - 901	**..**	**..**	**..**	**..**	**(-)1,38,498.12**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct-recoveries of over payments	..	(-)1,900.00	..	(-)1,900.00	(-)1,948.43	(+)100.00
Other Works each Costing ₹ 10 crore and less	(-)11.79	(-)0.10	..	(-)0.10	(-)14.47	(-)99.15
Total - 911	**(-)11.79**	**(-)1,900.10**	**..**	**(-)1,900.10**	**(-)1,962.90**	**(+)16016.20**
Total - 80		***5,035.11***	**..**			
	54,829.64	**28,640.64**	**..**	**33,675.75**	**8,24,213.37**	**(-)38.58**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
81 Rajval Irrigation Scheme Construction of Sagbara Bridge across river Rajaval						
800- Other Expenditure						
Other Expenditure	..	..	..	..	238.59	..
Total - 800	**..**	**..**	**..**	**..**	**238.59**	**..**
Total - 81	**..**	**..**	**..**	**..**	**238.59**	**..**
82 Extended Command Area between Sujlam Suflam spreading Canal and Dharoi						
800- Other Expenditure						
Other works each costing 10 crore and above	6.01	..	..	..	6.01	..
Total - 800	**6.01**	**..**	**..**	**..**	**1,377.27**	**..**
Total - 82	**6.01**	**..**	**..**	**..**	**1,377.27**	**..**
83 Extention, Renovation, Modernisation and improvement of Existing Schemes						
101- Works related to Irrigation	14,247.44	12,109.18	..	12,109.18	26,356.62	(-)15.01
Total - 101	**14,247.44**	**12,109.18**	**..**	**12,109.18**	**26,356.62**	**(-)15.01**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Concld.						
83 Extention, Renovation, Modernisation and improvement of Existing Schemes - Concld.						
800- Other Expenditure	120.11	14.00	..	14.00	1,90,448.57	(-)88.34
Total - 800	**120.11**	**14.00**	**..**	**14.00**	**1,90,448.57**	**(-)88.34**
911- Deduct-Recovery of overpayment of cheque						
Deduct Recoveries	..	..	..	..	(-)4.43	..
Total - 911	**..**	**..**	**..**	**..**	**(-)4.43**	**..**
Total - 83	**14,367.55**	**12,123.18**	**..**	**12,123.18**	**2,16,800.76**	**(-)15.62**
84 Sani Irrigation Scheme						
800- Other Expenditure						
Sani Irrigation project	..	..	..	..	80.36	..
Total - 800	**..**	**..**	**..**	**..**	**80.36**	**..**
Total - 84	**..**	**..**	**..**	**..**	**80.36**	**..**
85 Karamal Irrigation Scheme						
800- Other Expenditure						
Karamal Irrigation Scheme	..	..	..	..	0.93	..
Total - 800	**..**	**..**	**..**	**..**	**0.93**	**..**
Total - 85	**..**	**..**	**..**	**..**	**0.93**	**..**
Total -4701		***5,035.11***	**..**			
	4,81,075.08	**4,15,373.55**	**..**	**4,20,408.66**	**46,57,807.87**	**(-)12.61**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4702- Capital Outlay on Minor Irrigation						
001- Direction and Administratior	..	..	..	..	40.39	..
Total - 001	**..**	**..**	**..**	**..**	**40.39**	**..**
101- Surface Water	1,30,444.93	1,58,124.44	..	1,58,124.44	11,26,564.07	(+)21.22
Total - 101	**1,30,444.93**	**1,58,124.44**	**..**	**1,58,124.44**	**11,26,564.07**	**(+)21.22**
102- Ground Water						
Other works each costing ₹ 10 crore and less	..	600.00	..	600.00	37,221.88	(+)100.00
Works projects on which no expenditure has been incurred during last five years	..	..	..	..	3,923.90	..
Drilling of Tubewellas and Installation of Machineries for the beneficiaries of Schedule caste	400.00	..	..	..	400.00	..
Total - 102	**400.00**	**600.00**	**..**	**600.00**	**41,545.78**	**(+)50.00**
789- Special Component Plan for Scheduled Castes						
Other works each costing ₹ 10 Crore below	..	..	..	..	3,414.71	..
Total - 789	**..**	**..**	**..**	**..**	**3,414.71**	**..**
796- Tribal Area Sub-Plan		56,759.94	..	56,759.94	6,45,030.79	(+)2.59
Total - 796	**55,328.00**	**56,759.94**	**..**	**56,759.94**	**6,45,030.79**	**(+)2.59**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4702- Capital Outlay on Minor Irrigation - Concld.						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	..	978.40	..	978.40	4,98,497.61	(+)100.00
Drip Contribution of Pressurize Irrigation Network System for Tube Wells of GWRDC	991.60	..	..	..	991.60	..
Total - 800	**991.60**	**978.40**	**..**	**978.40**	**4,99,489.21**	**(-)1.33**
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries of overpayment	(-)4.21	(-)0.46	..	(-)0.46	(-)71.99	(-)89.04
Total - 911	**(-)4.21**	**(-)0.46**	**..**	**(-)0.46**	**(-)71.99**	**(-)89.04**
Total -4702	**1,87,160.32**	**2,16,462.32**	**..**	**2,16,462.32**	**23,16,012.96**	**(+)15.66**
4705- Capital Outlay on Command Area Development						
101- Area Development Programmes						
Area irrigation programme	..	..	..	..	5.08	..
Total - 101	**..**	**..**	**..**	**..**	**5.08**	**..**
Total -4705	**..**	**..**	**..**	**..**	**5.08**	**..**
4711- Capital Outlay on Flood Control Projects						
01 Flood Control						
001- Direction and Administration						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	1,947.68	..
Total - 001	**..**	**..**	**..**	**..**	**1,947.68**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects--Contd.						
01 Flood Control-Contd.						
052- Machinery and Equipment	..	..	..	..	7.79	..
Total - 052	**..**	**..**	**..**	**..**	**7.79**	**..**
103- Civil Works						
Raising & strenthening of existing retaining wall at village Variav, Jahangirpura RAnder, Abrama, Amroli, Fulpada along at the bank of river Tapi	..	..	..	..	2,488.12	..
Other works each costing ₹ 10 crore and less	4,540.70	3,473.41	..	3,473.41	70,220.21	(-)23.50
Construction Flood protection wall on narmada river bank at village borbhatha Chanal 0 to 1350 metre (Part-1)	..	..	..	..	376.56	..
Construction Flood protection wall on narmada river bank at village borbhatha Chanal 2650 to 4020 metre (Part-2)	..	..	..	..	112.31	..
Anti Sea Eroisan Scheme bt Tithal Beach & Swaminarayan Temple Village Tithal & Bhagdawada Chanal-0 mt to 930 mt	..	..	..	..	857.13	..
Constructing Flood protective (Gabion wall) work from Nehru Bridge to Pal Smashan at village Adajan on the bank of river Tapi Dist- Surat	..	..	..	..	419.19	..
Construction Flood Protection work from coopers Bunglow to Nehru Bridge on the left bank of river Tapi @ Surat Agecny. Yojaka India Pvt. Ltd. Agr. No. B-2/1 of 2013-14	..	..	..	..	1,690.88	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
01 Flood Control - Contd.						
103- Civil Works - Concld.						
Raising & Stren of existing retaining wall at Bhatha Bhatpor on th Bank of River Tapi at Surat	..	..	..	..	1,803.61	..
Restoration of Protection work between ch 3040 to 3850 mt at village Udvada,Ta Pardi, Dist Valsad	..	..	..	..	843.64	..
Flood protection scheme on Rel River from Village Rampura Mota to Dhanara, Ta Dhanera, Dist. Banaskantha(part-I)	..	..	..	..	1,429.13	..
Providing Costal protection work sea wall to combat sea erosion from chowpati (Indreshwar Temple) to Kharvavad at Porbandar, Dist. Porbandar	..	..	..	..	1,095.22	..
Protection wall against sea erosion at village nanidanti-motidanti Ta.Di. Valsad	..	288.61	..	288.61	288.61	(+)100.00
Construction a Flood Protection wall on right bank of purna river ch. 1860mt at Village-Buhari Ta. Valod Dist. Navsari	..	523.53	..	523.53	523.53	(+)100.00
M & R to RT wall for Anti Sea Erosion work at Village- Dumas-Sultanabad Ta Choryasi- Dist- Surat (Ch 320 mt to 750 mt.)	..	356.91	..	356.91	356.91	(+)100.00
Watershed Development of Sabarmati river banks with water body near GIFT city Ta & Dist. Gandhinagar	..	14,856.37	..	14,856.37	14,856.37	(+)100.00
Total - 103	**4,540.70**	**19,498.84**	**..**	**19,498.84**	**97,361.42**	**(+)329.42**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
01 Flood Control - Concld.						
799- Suspense	..	..	..	..	5.16	..
Total - 799	**..**	**..**	**..**	**..**	**5.16**	**..**
800- Other Expenditure						
Flood control measures in river Tapi in lower Tapi Basin	..	..	..	..	268.03	..
Baroda Flood control shceme	..	..	..	..	33.87	..
Total - 800	**..**	**..**	**..**	**..**	**301.90**	**..**
911- Deduct-Recoveries of Overpayments						
Cancellati0on of Cheques	..	..	..	..	(-)0.16	..
Total - 911	**..**	**..**	**..**	**..**	**(-)0.16**	**..**
Total - 01	**4,540.70**	**19,498.84**	**..**	**19,498.84**	**99,623.79**	**(+)329.42**
03 Drainage						
001- Direction and Administratior						
Other Works each Costing ₹ 10 crore and less	..	1,007.16	..	1,007.16	31,833.51	(+)100.00
Other Works each Costing ₹ 10 crore and less	886.12	..	..	..	886.12	..
Total - 001	**886.12**	**1,007.16**	**..**	**1,007.16**	**32,719.63**	**(+)13.66**
052- Machinery and Equipmen	..	..	..	..	102.53	..
Total - 052	**..**	**..**	**..**	**..**	**102.53**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
03 Drainage - Contd.						
103- Civil Works						
Chorvadodra Drainage Project	..	..	..	..	3,964.07	..
Other works each costing ₹ 10 crore and less	32,249.76	48,432.70	..	48,432.70	1,50,227.39	(+)50.18
Construction Underground pipeline between Limb to Bhudasan of Ta. Bayad for conveying irrigation water in Khatriba Drain	29.82	..	..	..	2,161.50	..
regarding, resectioning & lining of bilakhadi from pramukh hill Appt. to NH-48 at Vapi dist. Valsad	1,285.68	..	..	..	2,983.89	..
Constructing Bridge Pile Foundation @Ch. 44090 Mtr. On Anand Moghri Drain opstrim Chorkhadi Chackdam Between Village Rajpura & Bazipura	..	191.12	..	191.12	191.12	(+)100.00
Total - 103	**33,565.26**	**48,623.82**	**..**	**48,623.82**	**1,59,527.97**	**(+)44.86**
799- Suspense	..	..	..	..	7.39	..
Total - 799	**..**	**..**	**..**	**..**	**7.39**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment.	..	..	..	..	(-)48.68	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Concld.						
4711- Capital Outlay on Flood Control Projects - Concld.						
03 Drainage - Concld.						
911- Deduct-Recoveries of Overpayments						
Total - 911	**..**	**..**	**..**	**..**	**(-)48.68**	**..**
Total - 03	**34,451.38**	**49,630.98**	**..**	**49,630.98**	**1,92,308.84**	**(+)44.06**
Total -4711	**38,992.09**	**69,129.82**	**..**	**69,129.82**	**2,91,932.64**	**(+)77.29**
Total - (d) Capital Account of Irrigation and Flood Control		***5,043.16***	**..**			
	9,79,087.33	**8,38,435.31**	**1,176.90**	**8,44,655.37**	**1,44,59,921.79**	**(-)13.73**
(e) Capital Account of Energy						
4801- Capital Outlay on Power Projects						
02 Thermal Power Generation						
190- Investments in Public Sector and Other Undertakings						
Investment in Public Sector and other Undertaking	..	..	..	..	1,173.21	..
Total - 190	**..**	**..**	**..**	**..**	**1,173.21**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects - Contd.						
02 Thermal Power Generation - Concld.						
800- Other Expenditure						
Other Expenditure costing ₹ 10 Crore and Less	..	..	..	..	40.96	..
Total - 800	**..**	**..**	**..**	**..**	**40.96**	**..**
Total - 02	**..**	**..**	**..**	**..**	**1,214.17**	**..**
04 Diesel / Gas Power Generation						
190- Investments in Public Sector and Other Undertakings						
Investment in public Sector	..	..	..	..	500.00	..
Total - 190	**..**	**..**	**..**	**..**	**500.00**	**..**
Total - 04	**..**	**..**	**..**	**..**	**500.00**	**..**
05 Transmission and Distribution						
190- Investments in Public Sector and Other Undertakings						
other expenditure	..	..	..	..	46,339.75	..
Capital Contribution to Gujarat Power Corporation Limited	1.00	2,000.00	..	2,000.00	51,367.99	(+)199900.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects - Contd.						
05 Transmission and Distribution - Concld.						
190- Investments in Public Sector and Other Undertakings - Concld.						
Share Capital Contribution to Gujarat Urja Vikas Nigam Limited	3,69,191.90	3,39,760.00	..	3,39,760.00	34,54,213.28	(-)7.97
Bhavnagar Energy Corporation Limited	..	..	..	..	43.40	..
Gujarat Energy Transmission Company Limited	..	..	..	..	5,000.00	..
Bhavnagar Electricity Company Limited	..	..	..	..	20.00	..
Shihor Electricity Works Limited	..	..	..	..	1.44	..
Total - 190	**3,69,192.90**	**3,41,760.00**	**..**	**3,41,760.00**	**35,56,985.86**	**(-)7.43**
800- Other Expenditure						
Other Expenditure	..	..	..	..	36.14	..
Total - 800	**..**	**..**	**..**	**..**	**36.14**	**..**
Total - 05	**3,69,192.90**	**3,41,760.00**	**..**	**3,41,760.00**	**35,57,022.00**	**(-)7.43**
06 Rural Electrification						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited	..	..	..	..	61,204.30	..
Total - 190	**..**	**..**	**..**	**..**	**61,204.30**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects - Contd.						
06 Rural Electrification - Concld.						
796- Tribal Area Sub-Plan						
Share Capital Contribution to Gujarat Urja Vikas Nigam Limited	53,104.83	66,530.00	..	66,530.00	6,32,085.95	(+)25.28
Other works each costing ₹ 10 crore and less	..	..	..	..	74,100.00	..
Total - 796	**53,104.83**	**66,530.00**	**..**	**66,530.00**	**7,06,185.95**	**(+)25.28**
Total - 06	**53,104.83**	**66,530.00**	**..**	**66,530.00**	**7,67,390.25**	**(+)25.28**
35 Narmada Project Unit III (Power)						
001- Direction and Administration						
Direction and Administration.	..	..	..	..	96.98	..
Total - 001	**..**	**..**	**..**	**..**	**96.98**	**..**
190- Investments in Public Sector and Other Undertakings						
799-Suspense	..	..	..	..	19,237.39	..
Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited	10,261.59	8,776.77	..	8,776.77	1,72,346.77	(-)14.47
Total - 190	**10,261.59**	**8,776.77**	**..**	**8,776.77**	**1,91,584.16**	**(-)14.47**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects - Concld.						
35 Narmada Project Unit III (Power) - Concld.						
911- Deduct recoveries of over payments						
Deduct Recoveries	..	(-)3,848.10	..	(-)3,848.10	(-)3,848.10	..
Total - 911	**..**	**(-)3,848.10**	**..**	**(-)3,848.10**	**(-)3,848.10**	**..**
Total - 35	**10,261.59**	**4,928.67**	**..**	**4,928.67**	**1,87,833.04**	**(-)51.97**
80 General						
004- Research and Development						
Power Development	..	..	..	..	2,222.44	..
Total - 004	**..**	**..**	**..**	**..**	**2,222.44**	**..**
190- Investments in Public Sector and Other Undertakings	..	..	..	..	5,980.00	..
Total - 190	**..**	**..**	**..**	**..**	**5,980.00**	**..**
Total - 80	**..**	**..**	**..**	**..**	**8,202.44**	**..**
Total -4801	**4,32,559.32**	**4,13,218.67**	**..**	**4,13,218.67**	**45,22,161.90**	**(-)4.47**
4802- Capital Outlay on Petroleum						
02 Refining and Marketing of Oil and Gas						
190- Investments in Public Sector and Other Undertakings						
Indian Oil Corporation	..	..	..	..	8.60	..
Total - 190	**..**	**..**	**..**	**..**	**8.60**	**..**
Total - 02	**..**	**..**	**..**	**..**	**8.60**	**..**
Total -4802	**..**	**..**	**..**	**..**	**8.60**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Concld.						
4810- Capital Outlay on New and Renewable Energy						
101- New and Renewable Energy Programmes & Applications						
Solar Projects under OPEX model on government and semi government offices and government residential buildings	..	11,314.26	..	11,314.26	11,314.26	(+)100.00
Total - 101	**..**	**11,314.26**	**..**	**11,314.26**	**11,314.26**	**(+)100.00**
190- Investments in Public Sector and Other Undertakings						
Capital Support to Gujarat Urja Vikas Nigam Limited	10,800.00	38.00	..	38.00	1,48,394.00	(-)99.65
Total - 190	**10,800.00**	**38.00**	**..**	**38.00**	**1,48,394.00**	**(-)99.65**
Total -4810	**10,800.00**	**11,352.26**	**..**	**11,352.26**	**1,59,708.26**	**(+)5.11**
Total - (e) Capital Account of Energy	**4,43,359.32**	**4,24,570.93**	**..**	**4,24,570.93**	**46,81,878.76**	**(-)4.24**
(f) Capital Account of Industry and Minerals						
4851- Capital Outlay on Village and Small Industries						
101- Industrial Estates						
Industrial Estate set-up by Government	..	..	..	..	67.86	..
Capital contribution in Industrial Estates set-up by private agencies	..	..	..	..	10.91	..
Total - 101	**..**	**..**	**..**	**..**	**78.77**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4851- Capital Outlay on Village and Small Industries - Contd.						
102- Small Scale Industries						
Gujarat State Small Industries Corp.	..	..	..	..	221.88	..
Rural Industries Marketing Institution for Cottage Industries	..	..	..	..	388.78	..
Other works each costing ₹ 10 crore and less	..	..	..	..	712.06	..
IND-10 District Industries Centre	..	51.16	..	51.16	116.37	(+)100.00
IND-29 Buildings	366.78	351.76	..	351.76	1,466.07	(-)4.10
Total - 102	**366.78**	**402.93**	**..**	**402.93**	**2,905.15**	**(+)9.86**
103- Handloom Industries	..	..	..	..	767.06	..
Total - 103	**..**	**..**	**..**	**..**	**767.06**	**..**
104- Handicraft Industries	..	..	..	..	309.85	..
Total - 104	**..**	**..**	**..**	**..**	**309.85**	**..**
105- Khadi and Village Industries						
Construction of Khadi Handloom Handicraft Plaza	..	..	..	..	1,584.10	..
Total - 105	**..**	**..**	**..**	**..**	**1,584.10**	**..**
107- Sericulture Industries	..	..	..	..	1.41	..
Total - 107	**..**	**..**	**..**	**..**	**1.41**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4851- Capital Outlay on Village and Small Industries - Contd.						
191- Industrial Co-operatives						
IND-66 Shae Capital Contribution to Industries Co-operative and package scheme	(-)7.76	..	..	..	5.51	..
Total - 191	**(-)7.76**	**..**	**..**	**..**	**585.17**	**..**
195- Assistance to Co-operatives						
Industrial Co-operatives	..	..	..	..	24.10	..
Share Capital to Industrial Co-operatives and Package Scheme	4.52	..	..	..	53.37	..
Total - 195	**4.52**	**..**	**..**	**..**	**77.47**	**..**
200- Other Village Industries						
Share Capital contribution to Gujarat State Leather Industries Development Corporation	..	..	..	..	205.17	..
Other works each costing ₹ 10 crore and less	..	..	..	..	511.51	..
Total - 200	**..**	**..**	**..**	**..**	**716.68**	**..**
796- Tribal Area Sub-Plan						
Tribal Area Sub plan	..	..	..	..	1,067.26	..
Total - 796	**..**	**..**	**..**	**..**	**1,067.26**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4851- Capital Outlay on Village and Small Industries - Concld.						
800- Other Expenditure						
IND-24 Urban Hatts for sales promotion of cottage industries product	10,600.00	4,599.50	..	4,599.50	15,794.46	(-)56.61
Total - 800	**10,600.00**	**4,599.50**	**..**	**4,599.50**	**16,781.60**	**(-)56.61**
Total -4851	**10,963.54**	**5,002.43**	**..**	**5,002.43**	**24,874.52**	**(-)54.37**
4852- Capital Outlay on Iron and Steel Industries						
02 Manufacture						
800- Other Expenditure						
Iron and Steel	..	..	..	..	29,147.09	..
OIN-5 Promotional Efforts for Industrial Development (Mahatma Mandir)	..	..	..	..	28.08	..
Total - 800	**..**	**..**	**..**	**..**	**29,175.17**	**..**
Total - 02	**..**	**..**	**..**	**..**	**29,175.17**	**..**
Total -4852	**..**	**..**	**..**	**..**	**29,175.17**	**..**
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01 Mineral Exploration and Development						
004- Research and Development						
Other works each costing ₹ crore and less	..	..	..	..	2,894.33	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						**(₹ in lakh)**
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Concld						
01 Mineral Exploration and Development-Concld.						
004- Research and Development-Concld.						
IMD-57 Mineral Laboratory	20.00	89.74	..	89.74	969.73	(+)348.70
Total - 004	**20.00**	**89.74**	**..**	**89.74**	**3,864.07**	**(+)348.70**
190- Investments in Public Sector and Other Undertakings						
Gujarat State Mineral development Corporation Limited	..	..	..	..	429.00	..
Total - 190	**..**	**..**	**..**	**..**	**429.00**	**..**
Total - 01	**20.00**	**89.74**	**..**	**89.74**	**4,293.07**	**(+)348.70**
02 Non-Ferrous Metals						
800- Other Expenditure	..	..	..	..	50.00	..
Total - 800	**..**	**..**	**..**	**..**	**50.00**	**..**
Total - 02	**..**	**..**	**..**	**..**	**50.00**	**..**
Total -4853	**20.00**	**89.74**	**..**	**89.74**	**4,343.07**	**(+)348.70**
4854- Capital Outlay on Cement and Non-metallic Mineral Industries						
01 Cement						
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less	..	..	..	..	1.60	..
Total - 190	**..**	**..**	**..**	**..**	**1.60**	**..**
Total - 01	**..**	**..**	**..**	**..**	**1.60**	**..**
Total -4854	**..**	**..**	**..**	**..**	**1.60**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4856- Capital Outlay on Petrochemical Industries						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat State Petrochemicals Company Ltd.	..	..	..	..	5,02,962.11	..
Gujarat State Petrochemical LNG Limited	..	..	..	..	53,750.00	..
Investment in Public sector enterprises under Oil and Gas	..	1,00,000.00	..	1,00,000.00	1,00,000.00	(+)100.00
Total - 190	**..**	**1,00,000.00**	**..**	**1,00,000.00**	**6,56,712.11**	**(+)100.00**
796- Tribal Area Sub-Plan						
Gujarat State Petroleum Corporation Gas Company Limited	..	..	..	..	5,000.00	..
Total - 796	**..**	**..**	**..**	**..**	**5,000.00**	**..**
Total -4856	**..**	**1,00,000.00**	**..**	**1,00,000.00**	**6,61,712.11**	**(+)100.00**
4857- Capital Outlay on Chemicals and Pharmaceutical Industries						
01 Chemical and Pesticides Industries						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Tata Chemicals	..	..	..	..	0.61	..
Total - 190	**..**	**..**	**..**	**..**	**0.61**	**..**
Total - 01	**..**	**..**	**..**	**..**	**0.61**	**..**
Total -4857	**..**	**..**	**..**	**..**	**0.61**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4858- Capital Outlay on Engineering Industries						
04 Ship-Building Industries						
004- Research and Development						
Compensation to Government of India for taking over M/s. Alcock Ashdown Company Limited	..	..	..	..	25.00	..
Total - 004	**..**	**..**	**..**	**..**	**25.00**	**..**
Total - 04	**..**	**..**	**..**	**..**	**25.00**	**..**
60 Other Engineering Industries						
190- Investments in Public Sector and Other Undertakings						
Gromax Agri Equipment Limited	..	..	..	..	1,530.20	..
Investment in Gujarat State Construction Corporation	..	..	..	..	500.00	..
Other works each costing ₹ 10 crore and less	..	..	..	..	23.25	..
The Tata Engineering & Locomotive Co. Ltd.	..	..	..	..	1.78	..
Total - 190	**..**	**..**	**..**	**..**	**2,055.23**	**..**
800- Other Expenditure						
Light Engineering Industries	..	..	..	..	(-)2.08	..
Total - 800	**..**	**..**	**..**	**..**	**(-)2.08(*)**	**..**
Total - 60	**..**	**..**	**..**	**..**	**2,053.15**	**..**
Total -4858	**..**	**..**	**..**	**..**	**2,078.15**	**..**

(*) minus figure is under investigation

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4859- Capital Outlay on Telecommunication and Electronic Industries						
02 Electronics						
190- Investments in Public Sector and Other Undertakings						
Gujarat Communications and Electronic Development Corporation	..	..	..	..	1,245.00	..
Total - 190	**..**	**..**	**..**	**..**	**1,245.00**	**..**
Total - 02	**..**	**..**	**..**	**..**	**1,245.00**	**..**
Total -4859	**..**	**..**	**..**	**..**	**1,245.00**	**..**
4860- Capital Outlay on Consumer Industries						
01 Textiles						
190- Investments in Public Sector and Other Undertakings						
Gujarat State Textiles Corporation Ltd.	..	..	..	..	8,700.55	..
Other works each costing ₹ 10 crore and less	..	..	..	..	1,800.90	..
Rajkot Textile Mills	..	..	..	..	1.00	..
Shri Digvijay Woolen Mills Ltd. Jamnagar	..	..	..	..	252.10	..
Total - 190	**..**	**..**	**..**	**..**	**10,754.55**	**..**
191- Investments in Public Sector and Other Undertakings						
spinning mills	..	..	..	..	220.79	..
Total - 191	**..**	**..**	**..**	**..**	**220.79**	**..**
Total - 01	**..**	**..**	**..**	**..**	**10,975.34**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860- Capital Outlay on Consumer Industries - Contd.						
04 Sugar						
191- Co-operative Sugar Mills-Sugar Factories						
Sugar Factories	..	..	..	..	4,281.18	..
Total - 191	**..**	**..**	**..**	**..**	**4,281.18**	**..**
195- Assistance to Co-operatives						
Co-opretives Sugar Mills / Factories	..	..	..	..	1,050.00	..
Share Capital Contribution to Co-operative Sugar Factories	..	..	..	..	1,220.00	..
Total - 195	**..**	**..**	**..**	**..**	**2,270.00**	**..**
796- Tribal Area Sub-Plan						
COP-16 Share Capital contribution to Cooperative Sugar	..	1,023.00	..	1,023.00	1,515.92	(+)100.00
Total - 796	**..**	**1,023.00**	**..**	**1,023.00**	**9,097.84**	**(+)100.00**
Total - 04	**..**	**1,023.00**	**..**	**1,023.00**	**15,649.02**	**(+)100.00**
05 Paper and Newsprint						
800- Other Expenditure						
Paper	..	..	..	..	9.87	..
Total - 800	**..**	**..**	**..**	**..**	**9.87**	**..**
Total - 05	**..**	**..**	**..**	**..**	**9.87**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860- Capital Outlay on Consumer Industries - Concld.						
60 Other Industries						
600- Others						
Ceramics	..	..	..	..	0.25	..
The Osman Shahi Mills Limited	..	..	..	..	1.13	..
The Opeta Tea and Rubbe Company Limited	..	..	..	..	0.04	..
Total - 600	**..**	**..**	**..**	**..**	**1.42**	**..**
Total - 60	**..**	**..**	**..**	**..**	**1.42**	**..**
Total -4860	**..**	**1,023.00**	**..**	**1,023.00**	**26,635.65**	**(+)100.00**
4875- Capital Outlay on Other Industries						
60 Other Industries						
190- Investment in Public Sector and Other Undertakings						
Share Capital for Gandhinagar Railway and Urban Development Company Limited	3,706.00	..	..	..	46,950.63	..
Share Capital for Gujarat Rail Infrastructure Development Corporation Limited	11,726.00	..	..	..	16,049.00	..
Expenditure for development of Town Planning Scheme at Gujarat Petroleum Chemicals and Petrochemicals Special Investment Regional Development Authority	1,000.00	1,710.00	..	1,710.00	4,295.00	(+)71.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4875- Capital Outlay on Other Industries - Concld.						
60 Other Industries - Concld.						
190- Investment in Public Sector and Other Undertakings - Concld.						
Special Assistance to Gujarat Rail Infrastructure Development Corporation Limited for PM Gati Shakti related projects	..	9,053.00	..	9,053.00	9,053.00	(+)100.00
Total - 190	**16,432.00**	**10,763.00**	**..**	**10,763.00**	**76,347.63**	**(-)34.50**
800- Other Expenditure						
Capital Contribution To Gujarat Rail Infrastructure Development Corporation Limited	1,000.00	7,100.00	..	7,100.00	44,800.00	(+)610.00
Capital Contribution To Gandhinagar Railway and Urban Development Company Limited	..	..	..	..	13,280.00	..
Expenditure for Mandal-Becharaji special Investment Region	10,000.00	10,538.00	..	10,538.00	42,022.88	(+)5.38
Capital Support for Gujarat Common Effluent Treatment Plant (CETP), Deep-Sea Pipeline and Allied Infrastructure	9,000.00	98,700.00	..	98,700.00	1,20,700.00	(+)996.67
Total - 800	**20,000.00**	**1,16,338.00**	**..**	**1,16,338.00**	**2,20,805.29**	**(+)481.69**
Total - 60	**36,432.00**	**1,27,101.00**	**..**	**1,27,101.00**	**2,97,152.92**	**(+)248.87**
Total -4875	**36,432.00**	**1,27,101.00**	**..**	**1,27,101.00**	**2,97,152.92**	**(+)248.87**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4885- Other Capital Outlay on Industries and Minerals						
01 Investments in Industrial Financial Institutions						
190- Investments in Public Sector and Other Undertakings						
Gujarat State Financial Corporation	..	..	..	..	9,711.72	..
Share Capital Contribution to Gujarat State Investment Ltd.	..	..	..	..	44,276.89	..
Gujarat Industrial Investment Corporation	..	..	..	..	15,067.20	..
Gujarat Growth Centres Development Corpn.	..	..	..	..	1,131.64	..
Other works each costing ₹ 10 crore and less	..	..	..	..	1,631.31	..
Investment Corporation of India	..	..	..	..	4.05	..
Investa Industrial Corporation Limited	..	..	..	..	0.52	..
Kutch Development Company Ltd. Kandla	..	..	..	..	2.50	..
Hindustan Development Corporation Limited	..	..	..	..	0.16	..
Total - 190	**..**	**..**	**..**	**..**	**71,825.99**	**..**
200- Other Investments	..	..	..	..	519.97	..
Total - 200	**..**	**..**	**..**	**..**	**519.97**	**..**
796- Tribal Area Sub-Plan						
IND-70 Share Capital Contribution to Industries Societies	..	..	..	..	0.04	..
Total - 796	**..**	**..**	**..**	**..**	**423.13**	**..**
Total - 01	**..**	**..**	**..**	**..**	**72,769.09**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Concld.						
4885- Other Capital Outlay on Industries and Minerals - Concld.						
60 Others						
796- Tribal Area Sub-Plan	..	..	..	..	3.27	..
Total - 796	**..**	**..**	**..**	**..**	**3.27**	**..**
800- Other Expenditure						
Education , Reasearch and Trg.	..	..	..	..	33.24	..
Industrial areas and Satellite Townships	..	..	..	..	80.30	..
Share Capital to Industrial Co-operatives and Package Scheme	..	..	..	..	16.31	..
Share Capital Contribution to Co-operative Spinning Mills	..	..	..	..	152.09	..
East Wing	..	..	..	..	353.46	..
West Wing	..	..	..	..	246.31	..
Other Works each costing ₹ 10 crore and less	..	..	..	..	380.55	..
Total - 800	**..**	**..**	**..**	**..**	**1,262.26**	**..**
Total - 60	**..**	**..**	**..**	**..**	**1,265.53**	**..**
Total -4885	**..**	**..**	**..**	**..**	**74,034.62**	**..**
Total - (f) Capital Account of Industry and Minerals	**47,415.53**	**2,33,216.16**	**..**	**2,33,216.16**	**11,21,253.41**	**(+)391.86**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport						
5051- Capital Outlay on Ports and Light Houses						
01 Major Ports						
001- Direction and Administratior	..	..	..	..	179.35	..
Total - 001	**..**	**..**	**..**	**..**	**179.35**	**..**
Total - 01	**..**	**..**	**..**	**..**	**179.35**	**..**
02 Minor Ports						
200- Other Small Ports						
Other Small Ports.	..	..	..	..	25.00	..
Development of Minor Ports-1-Construction of docks, berths and jetties	..	..	..	..	293.04	..
Construction of lockgate at Bhavnagar	..	..	..	..	1,685.14	..
Improving lockgate working at Bhavnagar.	..	..	..	..	33.14	..
Dry Cargo berth at Okha	..	..	..	..	75.44	..
Development of all weather port/first part of break water at Porbandar	..	..	..	..	27.62	..
Development of Porbandar Port as an all weather port	..	..	..	..	1,314.09	..
Construction of docks, berth and jetties	7,500.00	6,005.42	..	6,005.42	24,035.25	(-)19.93
Port Equipment and Machinery	..	..	..	..	109.33	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Contd.						
02 Minor Ports - Contd.						
200- Other Small Ports - Contd.						
Floating Craft	..	..	..	..	295.99	..
Other expenditure	..	..	..	..	4,367.41	..
Dredger and dredging	..	..	..	..	717.75	..
New works financed from port Reserve Fund	..	..	..	..	68.27	..
Appropriation to Port Development Fund	..	..	..	..	140.00	..
Ferry services-Inland water Transport facilities at various ports-requisition of one grab dredger and three hopper burges	..	..	..	..	208.70	..
Development of Deep Sea Fisheries Harbour Okha	..	..	..	..	125.00	..
Fisheries Terminal project at Jakhau	..	..	..	..	1,278.00	..
Water Supply Schemes for Fisheries Terminal Project at Jakhau	..	..	..	..	35.00	..
Extention of Fisheries Harbour Mangrole	..	..	..	..	565.28	..
Maintanance and repairs of various construction made under the World Bank Project	..	..	..	..	190.00	..
Expansion of fisheries Harbour at Manglore	..	..	..	..	496.30	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Contd.						
02 Minor Ports - Contd.						
200- Other Small Ports - Concld.						
Providing landing and berthing facilities for various fishing crafts in traditional fisheries	..	..	..	..	49.00	..
Construction of brakish Water wall at Veraval Fisheries Harbour	..	..	..	..	1,266.44	..
Other works each costing ₹ 10 crore and less	..	..	..	..	12,449.74	..
Ghogha Dahej Trans Ferry Services Ltd.	..	..	..	..	3.05	..
Capital Contribution to Gujarat Maitime Board for Infrastructure and Development of Ports	..	..	..	..	4,001.45	..
FSH-19 Providing Infrastructure at Minor Ports	7,975.86	6,930.10	..	6,930.10	31,678.53	(-)13.11
Construction of Fishing Centre under Loan from NABARD	33,745.17	33,797.51	..	33,797.51	88,353.56	(+)0.16
Total - 200	**49,221.03**	**46,733.03**	**..**	**46,733.03**	**1,73,887.52**	**(-)5.05**
797- Transfer to Reserve Fund / Deposit Account	..	..	..	..	(-)462.51	..
Total - 797	**..**	**..**	**..**	**..**	**(-)462.51**	**..**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	46,113.35	..
Total - 800	**..**	**..**	**..**	**..**	**46,113.35**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Concld.						
02 Minor Ports - Concld.						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	(-)94.97	..	..	..	(-)117.08	..
Cancellation of Cheques	..	..	..	..	(-)1.50	..
Total - 911	**(-)94.97**	**..**	**..**	**..**	**(-)118.58**	**..**
Total - 02	**49,126.06**	**46,733.03**	**..**	**46,733.03**	**2,19,419.77**	**(-)4.87**
03 Light Houses and light ships						
103- Construction and Development of other Navigational Aids						
Construction and Developmenyt of other Navigational aids	..	..	..	..	32.92	..
Total - 103	**..**	**..**	**..**	**..**	**32.92**	**..**
Total - 03	**..**	**..**	**..**	**..**	**32.92**	**..**
80 General						
190- Investments in Public Sector and Other Undertakings						
Financial Assistance to Gujarat Meritime Board Development of Pipavav Port	..	..	..	..	1,900.00	..
Total - 190	**..**	**..**	**..**	**..**	**1,900.00**	**..**
Total - 80	**..**	**..**	**..**	**..**	**1,900.00**	**..**
Total -5051	**49,126.06**	**46,733.03**	**..**	**46,733.03**	**2,21,532.04**	**(-)4.87**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5052- Capital Outlay on Shipping						
80 General						
800- Other Expenditure						
Port Services Inland Water Transport facilities at various ports	..	..	..	..	18.05	..
Total - 800	**..**	**..**	**..**	**..**	**18.05**	**..**
Total - 80	**..**	**..**	**..**	**..**	**18.05**	**..**
Total -5052	**..**	**..**	**..**	**..**	**18.05**	**..**
5053- Capital Outlay on Civil Aviation						
02 Air Ports						
102- Aerodromes						
Development of Airport	13.88	86.21	..	86.21	4,491.65	(+)521.11
Total - 102	**13.88**	**86.21**	**..**	**86.21**	**5,528.62**	**(+)521.11**
Total - 02	**13.88**	**86.21**	**..**	**86.21**	**5,528.62**	**(+)521.11**
60 Other Aeronautical Services						
101- Communications						
Strenthening & Development of Air strip at Amreli	..	..	..	..	53,083.90	..
Other works each costing ₹ 10 crore and less	..	..	..	..	3,255.81	..
Communication	..	..	..	..	2,268.87	..
Acquisition of Private Land	100.00	..	..	..	1,337.66	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5053- Capital Outlay on Civil Aviation - Contd.						
60 Other Aeronautical Services - Contd.						
101- Communications - Contd.						
Amreli Aero Sport Hub	40.00	..	..	..	580.00	..
CVL-7 Development of Air Ports, Air Strips and other Infrastructure facilities including hangers etc	1,149.00	1,716.00	..	1,716.00	51,284.42	(+)49.35
Centre of Excellaence	..	..	..	..	200.00	..
Development of Air Strips	310.00	775.00	..	775.00	2,969.70	(+)150.00
Capital Assistance for Air Connectivity Infrastructure	10,000.00	17.00	..	17.00	10,017.00	(-)99.83
Total - 101	**11,599.00**	**2,508.00**	**..**	**2,508.00**	**1,24,997.36**	**(-)78.38**
103- Safety						
Flood Mitigation Work for Dholera Greenfield Airport Project	400.00	100.00	..	100.00	6,004.00	(-)75.00
Total - 103	**400.00**	**100.00**	**..**	**100.00**	**6,004.00**	**(-)75.00**
190- Investments in Public Sector and Other Undertakings						
Capital Contribution to Gujarat State Aviation Infrastructure Co Limited (GUJSAIL)	600.00	..	..	..	6,450.00	..
Capital Support to G I D B for Dholera International Airport Co Limited	..	12,226.00	..	12,226.00	17,226.00	(+)100.00
Assistance to Dholera Greenfield Airport Project	2,500.00	3,800.00	..	3,800.00	6,800.00	(+)52.00
Water supply under State support by Government of Gujarat to Dholera Greenfield Airport Project	..	1,550.00	..	1,550.00	1,550.00	(+)100.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5053- Capital Outlay on Civil Aviation - Concld.						
60 Other Aeronautical Services - Concld.						
190- Investments in Public Sector and Other Undertakings - Concld.						
Total - 190	**3,100.00**	**17,576.00**	**..**	**17,576.00**	**32,026.00**	**(+)466.97**
800- Other Expenditure						
Capital Support to Gujarat State Aviation Infrastruture Co. Ltd.(GUJSAIL)	1,101.00	92.00	..	92.00	39,380.70	(-)91.64
Total - 800	**1,101.00**	**92.00**	**..**	**92.00**	**39,380.70**	**(-)91.64**
Total - 60	**16,200.00**	**20,276.00**	**..**	**20,276.00**	**2,02,408.06**	**(+)25.16**
80 General						
800- Other Expenditure	..	..	..	..	2,247.43	..
Total - 800	**..**	**..**	**..**	**..**	**2,247.43**	**..**
Total - 80	**..**	**..**	**..**	**..**	**2,247.43**	**..**
Total -5053	**16,213.88**	**20,362.21**	**..**	**20,362.21**	**2,10,184.11**	**(+)25.59**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges						
01 National Highways						
190- Investments in Public Sector and Other Undertakings						
Gujarat National Highway Company Ltd.	..	..	..	..	1,097.21	..
Total - 190	**..**	**..**	**..**	**..**	**1,097.21**	**..**
337- Road Works						
Strengthening of road and rehabilitation of major bridge from KM 63/700 to72/400 (RHS, Down lane) section A'bad-Bagodara Rajkot road of NH-8-A	..	..	..	..	584.87	..
Strengthening to KM 171/0 to 182/0(up lane) & Km 171/0 to 175/0(down lane) of NH 8A section chotila-Bamanbore	..	..	..	..	29,913.83	..
Strengthening to KM 72/4 to 85/8 of N. H. 8A (up & Down lane) Section Bagodara-Limbdi	..	..	..	..	970.46	..
Strengthening to KM 100 to 115 of N. H. 8A (up & Down lane) Section Bagodara-Sayla	..	..	..	..	963.33	..
Strengthening & widening of two lane 10 mtrs. width of Rajkot-Bhavnagar	..	..	..	..	21.83	..
Widening of two lane 10 mtrs. width of Rajkot-Bhavnagar	..	..	..	..	0.13	..
Strengthening on K.m. 370/620 to 386/020 (exept from K.m.377/420 to 380/020 N.H. No.228 AERU to Dandi Section (New N.H. No. 64) in Navsari Dist in the state of Gujarat	..	..	..	..	546.02	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
01 National Highways - Contd.						
337- Road Works - Contd.						
Widening and Strengthening with upgrading upto 10 mt. of N.H.No. 228 between K.m. 174/00 to 182/00 (except K.m. 177/200 to 177/600 Ahmedabad Dandi Route	..	..	..	..	793.37	..
PR to K.m.162/00 to 169/00 (Up lane) & K.m. 148/5 to 169/00 (Down lane) & K.m. 175/6 to 181/295 (Down lane) of N.H.8A	..	..	..	..	123.93	..
Upgradation to Six lane with paved shoulders of Ahmedabad-Bagodara Section of NH-8A (New NH-47) from Km. 16/000 to 56/000 on EPC mode in the State of Gujarat (Package-2)	..	1,798.75	..	1,798.75	1,798.75	(+)100.00
Upgradation to Six lane with paved shoulders of Bagodara-Limbdi Section of NH-8A (New NH-47) from Km. 56/000 to 99/000 on EPC mode in the State of Gujarat (Package-2)	..	1,056.26	..	1,056.26	1,056.26	(+)100.00
Upgradation to Six lane with paved shoulders of Limbdi-Sayala Section of NH-8A (New NH-47) from Km. 99/000 to 138/000 on EPC mode in the State of Gujarat (Package-3)	10,689.81	10,042.19	..	10,042.19	20,731.99	(-)6.06

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
01 National Highways - Concld.						
337- Road Works - Concld.						
Upgradation to Six lane with paved shoulders of Sayala-Bamanbore Section of NH-8A (New NH-47) from Km. 138/000 to 182/490 on EPC mode in the State of Gujarat (Package-4)	14,224.57	11,781.57	..	11,781.57	26,006.14	(-)17.17
Upgradation to Six lane with paved shoulders of Rajkot-Bamanbore Section of NH-8B (New NH-27) from Km. 185/230 to 216/000 on EPC mode in the State of Gujarat (Package-5)	7,499.58	9,554.13	..	9,554.13	17,053.71	(+)27.40
Total - 337		***8.81***	**..**			
	54,498.88	**39,771.40**	**..**	**39,780.21**	**2,37,442.15**	**(-)27.01**
Total - 01		***8.81***	**..**			
	54,498.88	**39,771.40**	**..**	**39,780.21**	**2,38,539.36**	**(-)27.01**
02 Strategic and Border Roads						
800- Other Expenditure	..	..	..	..	157.59	..
Total - 800	**..**	**..**	**..**	**..**	**157.59**	**..**
Total - 02	**..**	**..**	**..**	**..**	**157.59**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
03 State Highways						
101- Bridges	18,825.52	28,171.00	..	28,171.00	2,38,475.19	(+)49.64
Total - 101	**18,825.52**	**28,171.00**	**..**	**28,171.00**	**2,38,475.19**	**(+)49.64**
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less	761.26	..	..	..	11,824.04	..
Gujarat State Road Development Corporation	..	..	..	..	26,373.82	..
Gujarat Road and Infrastructure Company Limited	..	..	..	..	1,400.00	..
Total - 190	**761.26**	**..**	**..**	**..**	**39,597.86**	**..**
		2,290.58	..			
337- Road Works		7,54,989.66	35,667.11	7,92,947.34	56,94,779.17	(+)30.73
Total - 337	**6,06,561.32**	**7,54,989.66**	**35,667.11**	**7,92,947.34**	**56,94,779.17**	**(+)30.73**
796- Tribal Area Sub-Plan	42,419.10	78,451.40	..	78,451.40	6,99,025.60	(+)84.94
Total - 796	**42,419.10**	**78,451.40**	**..**	**78,451.40**	**6,99,025.60**	**(+)84.94**
800- Other Expenditure	..	..	..	..	76.59	..
Total - 800	**..**	**..**	**..**	**..**	**76.59**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	(-)18.15	(-)0.02	..	(-)0.02	(-)160.72	(-)99.91

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Concld.						
911- Deduct-Recoveries of Overpayments-Concld						
Total - 911	**(-)18.15**	**(-)0.02**	**..**	**(-)0.02**	**(-)160.72**	**(-)99.91**
Total - 03		***2,290.58***	**..**			
	6,68,549.05	**8,61,612.05**	**35,667.11**	**8,99,569.73**	**66,71,793.69**	**(+)34.56**
04 District & Other Roads						
337- Road Works						
Strengthening of Melsan-Daduka road km 5/0 to 6/50(Phase-ii)	..	..	..	..	2,116.22	..
Improvement & Strengthening to rural road sub-division Palanpur Package no. Nabard 26	..	..	..	..	200.60	..
Other works each costing ₹ 10 crore and less		*699.64*	..			
	2,61,517.75	5,41,188.63	75.00	5,41,963.26	8,05,231.98	(+)107.24
Total - 337		***699.64***	**..**			
	2,61,517.75	**5,41,188.63**	**75.00**	**5,41,963.26**	**8,07,548.80**	**(+)107.24**
796- Tribal Area Sub-Plan						
Mukhya Mantri Gram Sadak Yojana	1,32,000.00	..	..	..	1,32,000.00	..
Other works each costing ₹ 10 crore and less	..	2,33,804.00	..	2,33,804.00	2,33,804.00	(+)100.00
Total - 796	**1,32,000.00**	**2,33,804.00**	**..**	**2,33,804.00**	**3,67,879.79**	**(+)77.12**
800- Other Expenditure						
Resurfacing rural road in Una Satrapada taluka of Junagadh Dist.	..	..	..	..	321.34	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Concld.						
800- Other Expenditure-Concld.						
Resurfacing Surfacing & strengthening rural road	..	..	..	..	195.34	..
Other works each costing ₹ 10 crore and less	..	..	..	..	41,733.58	..
Other Expenditure.	..	..	..	..	41,322.36	..
Widening and strengthening of Bhachau-Ranavav-Rapar-Adesar Road km 0/0 to 94/0 (Widening of road from 6.500 to 7.00 meter in section of km 60/00 to 94/00 standard two lane)	..	..	..	..	1,905.58	..
Total - 800	**..**	**..**	**..**	**..**	**85,478.20**	**..**
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	..	..	..	..	(-)2.73	..
Total - 911	**..**	**..**	**..**	**..**	**(-)2.73**	**..**
Total - 04		***699.64***	**..**			
	3,93,517.75	**7,74,992.63**	**75.00**	**7,75,767.26**	**12,60,904.07**	**(+)97.14**
80 General						
004- Research						
Other works each costing ₹ 10 crore and less	..	283.17	..	283.17	283.17	(+)100.00
Total - 004	**..**	**283.17**	**..**	**283.17**	**283.17**	**(+)100.00**
052- Machinery and Equipment						
Other Works each Costing ₹ 10 crore and less	3,587.48	3,991.26	..	3,991.26	13,338.60	(+)11.26
Total - 052	**3,587.48**	**3,991.26**	**..**	**3,991.26**	**13,338.60**	**(+)11.26**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Concld.						
80 General-Concld.						
190- Investments in Public Sector and Other Undertakings						
Equity Participation of Government of Gujart in Special Purpose vehicle for implementation of Gandhidham-Palanpur gauge conversion project	1,522.74	..	..	..	1,522.74	..
Total - 190	**1,522.74**	**..**	**..**	**..**	**1,522.74**	**..**
797- Transfer to Reserve Fund / Deposit Account						
Other works each costing ₹ 10 Crore below	(-)7,379.00	..	..	..	(-)32,291.00	(+)11.26
Total - 797	**(-)7,379.00**	**..**	**..**	**..**	**(-)4,44,050.38**	**(+)11.26**
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	..	..	..	..	5,366.11	..
RBD-103 Planning and Research	303.51	..	..	..	303.51	..
Total - 800	**303.51**	**..**	**..**	**..**	**5,669.62**	**..**
902- Deduct amount met from Central Road Infrastructure Fund						
Other Works each Costing ₹ 10 crore and less		(-) 68,070.00		(-) 68,070.00	(-) 68,070.00	
Total - 902		**(-) 68,070.00**		**(-) 68,070.00**	**(-) 68,070.00**	
Total - 80	**(-)1,965.26**	**(-)63,795.57**	**..**	**(-)63,795.57**	**(-)4,91,306.26**	**(+)3146.16**
Total -5054		***2,999.02***	**..**			
	11,14,600.42	**16,12,580.51**	**35,742.11**	**16,51,321.64**	**76,80,088.45**	**(+)48.15**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Concld.						
5055- Capital Outlay on Road Transport						
102- Acquisition of Fleet						
Purchase of New Cars	600.66	342.18	..	342.18	942.85	(-)43.03
Total - 102	**600.66**	**342.18**	**..**	**342.18**	**942.85**	**(-)43.03**
190- Investments in Public Sector and Other Undertakings						
Capital construction to Gujarat State Raod Transport Corporation	1,34,160.94	1,40,532.25	..	1,40,532.25	6,59,263.97	(+)4.75
Other works each costing ₹ 10 crore and less	..	..	..	..	0.25	..
Total - 190	**1,34,160.94**	**1,40,532.25**	**..**	**1,40,532.25**	**6,59,264.22**	**(+)4.75**
796- Tribal Area Sub-Plan						
Capital Contribution to Gujarat State Road Transport Corporation	36,621.12	29,958.00	..	29,958.00	1,35,384.87	(-)18.19
Total - 796	**36,621.12**	**29,958.00**	**..**	**29,958.00**	**1,35,384.87**	**(-)18.19**
800- Other Expenditure						
Purchase of IT hardware	..	203.51	..	203.51	203.51	(+)100.00
Total - 800	**..**	**203.51**	**..**	**203.51**	**203.51**	**(+)100.00**
Total -5055	**1,71,382.72**	**1,71,035.94**	**..**	**1,71,035.94**	**7,95,795.45**	**(-)0.20**
Total - (g) Capital Account of Transport		***2,999.02***	**..**			
	13,51,323.08	**18,50,711.69**	**35,742.11**	**18,89,452.82**	**89,07,618.10**	**(+)39.82**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(h) Capital Account of Communication						
5225- Capital Outlay on Telecommunication Services						
02 Local Telephone Systems						
202- Telephone Exchanges (Manual)						
Setting up of a new EPBX sys. and comm. Net- work at G'nagar	..	..	..	..	11.08	..
Total - 202	**..**	**..**	**..**	**..**	**11.08**	**..**
Total - 02	**..**	**..**	**..**	**..**	**11.08**	**..**
06 Telecommunication Systems						
190- Investments in Public Sector and Other Undertakings						
Capital Assistance for digital connectivity infrastructure	10,237.00	5,090.00	..	5,090.00	15,327.00	(-)50.28
Total - 190	**10,237.00**	**5,090.00**	**..**	**5,090.00**	**15,327.00**	**(-)50.28**
Total - 06	**10,237.00**	**5,090.00**	**..**	**5,090.00**	**15,327.00**	**(-)50.28**
Total -5225	**10,237.00**	**5,090.00**	**..**	**5,090.00**	**15,338.08**	**(-)50.28**
Total - (h) Capital Account of Communication	**10,237.00**	**5,090.00**	**..**	**5,090.00**	**15,338.08**	**(-)50.28**
(i) Capital Account of Science Technology and Environment						
5425- Capital Outlay on other Scientific and Environmental Research						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to BISAG SATCOM.	..	..	..	..	3,907.60	..
Total - 190	**..**	**..**	**..**	**..**	**3,907.60**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(i) Capital Account of Science Technology and Environment-Concld.						
5425- Capital Outlay on other Scientific and Environmental Research-Concld.						
600- Other Services						
Capital Outlay on Gujarat Council of Science City (GCSC)	16,199.00	6,550.00	..	6,550.00	22,749.00	(-)59.57
Capital Outlay on Gujarat Bio Technology Research Centre (GBRC)	3,200.00	7,500.00	..	7,500.00	10,700.00	(+)134.38
Capital Outlay on Gujarat Bio Technology University (GBU)	6,000.00	5,000.00	..	5,000.00	11,000.00	(-)16.67
Capital Outlay on Gujarat Council on Science and Technology (GUJCOST)	23,330.00	19,229.00	..	19,229.00	42,559.00	(-)17.58
Capital Outlay on Gujarat State Bio Technology Mission (GSBTM)	100.00	300.00	..	300.00	400.00	(+)200.00
Total - 600	**48,829.00**	**38,579.00**	**..**	**38,579.00**	**87,408.00**	**(-)20.99**
800- Other Expenditure						
Other Expenditure	..	..	..	..	2,281.21	..
Total - 800	**..**	**..**	**..**	**..**	**2,281.21**	**..**
Total -5425	**48,829.00**	**38,579.00**	**..**	**38,579.00**	**93,596.81**	**(-)20.99**
Total - (i) Capital Account of Science Technology and Environment	**48,829.00**	**38,579.00**	**..**	**38,579.00**	**93,596.81**	**(-)20.99**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services						
5452- Capital Outlay on Tourism						
01 Tourist Infrarastructure						
101- Tourist Centre						
Construction of Statu of Shri Sardar Patel and Memorial	..	..	..	..	1,66,245.00	..
Development of Dharoi Dam area as Tourism Spot	..	..	..	..	149.85	..
Consultancy Service for Development of Dharo Dam Region, Dist. Mehsana as a World Class Sustainable Tourist/Pilgrimage Destination	388.40	497.75	..	497.75	1,223.91	(+)28.15
River Edge Devlopment (Package-2) Development of Dharoi Dam Region as the World Class Sustainable Tourist/Pilgrimage Destination	224.10	13,522.24	..	13,522.24	13,746.34	(+)5934.02
Road infrastructure & Adventure Water Sports Arena (Package-1)- Development of Dharoi Dam region as the world class sustainable tourist/pilgrimage Destination	4,423.52	8,060.86	..	8,060.86	12,484.38	(+)82.23
Other Works each Costing ₹ 10 crore and less	4,872.43	2,319.55	..	2,319.55	7,191.98	(-)52.39
Total - 101	**9,908.44**	**24,400.40**	**..**	**24,400.40**	**2,01,041.46**	**(+)146.26**
190- Investments in Public Sector and Other Undertakings						
Capital Contribution to the Tourism Corporation of Gujarat Limited	..	..	..	..	1,21,932.44	..
Gujarat Pavitra Yatra Vikas Board	..	..	..	..	26,694.00	..
Gujarat Tourism Project Development Corporation Limited	..	..	..	..	2,760.00	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5452- Capital Outlay on Tourism - Contd.						
01 Tourist Infrarastructure - Concld.						
190- Investments in Public Sector and Other Undertakings- Concld.						
Hemchandracharya North Gujarat University	..	..	..	..	50.00	..
Other Schemes each costing ₹ 10 crore and less	..	..	..	..	29.55	..
Capital Assistance for Tourism Development Project	20,000.00	23,459.75	..	23,459.75	43,459.75	(+)17.30
Scheme for Special Assisstance to state for Capital Investment	..	9,970.00	..	9,970.00	9,970.00	(+)100.00
Total - 190	**20,000.00**	**33,429.75**	**..**	**33,429.75**	**2,04,895.74**	**(+)67.15**
800- Other Expenditure						
Other schemes each costing ₹ 1 crore and less	..	..	..	..	95.03	..
Total - 800	**..**	**..**	**..**	**..**	**95.03**	**..**
Total - 01	**29,908.44**	**57,830.15**	**..**	**57,830.15**	**4,06,032.23**	**(+)93.36**
80 General						
104- Promotion and Publicity						
TRS-35 Tourism Corporation of Gujarat Limited	25,000.00	22,050.00	..	22,050.00	3,18,150.00	(-)11.80
TRS-37 Gujarat Pavitra Yatradham Vikas Board	14,209.34	15,946.20	..	15,946.20	1,06,588.27	(+)12.22
Special Assistance-Capital for Gandhi Ashram Memorial and	..	..	..	..	15,000.00	..
Gandhi Aashram Memorial and Priseencut Development	..	..	45,000.00	45,000.00	68,100.00	(+)100.00
Total - 104	**39,209.34**	**37,996.20**	**45,000.00**	**82,996.20**	**5,07,838.27**	**(+)111.67**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5452- Capital Outlay on Tourism - Concld.						
80 General-Concld.						
796- Tribal Sub Plan						
Integrated Destination Development	2,900.00	2,500.00	..	2,500.00	10,000.00	(-)13.79
Total - 796	**2,900.00**	**2,500.00**	**..**	**2,500.00**	**10,000.00**	**(-)13.79**
800- Other Expenditure	..	..	..	..	0.67	..
Total - 800	**..**	**..**	**..**	**..**	**0.67**	**..**
Total - 80	**42,109.34**	**40,496.20**	**45,000.00**	**85,496.20**	**5,17,838.94**	**(+)103.03**
Total -5452	**72,017.78**	**98,326.35**	**45,000.00**	**1,43,326.35**	**9,23,871.17**	**(+)99.02**
5453- Capital Outlay on Foreign Trade and Export Promotion						
80 General						
190- Investments in Public Sector and Other Undertakings-Export Promotion Industries Park Scheme.						
Export promotion Industrial park scheme	..	..	..	..	820.00	..
Total - 190	**..**	**..**	**..**	**..**	**820.00**	**..**
Total - 80	**..**	**..**	**..**	**..**	**820.00**	**..**
Total -5453	**..**	**..**	**..**	**..**	**820.00**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5465- Investments in General Financial and Trading Institutions						
01 Investments in General Financial Institutions						
190- Investments in Public Sector and Other Undertakings, Banks, etc.						
Investments in Public Sector and Other Undertakings, Banks, etc.	..	..	..	..	5,312.97	..
Capital Support to Gujarat State Investment Ltd. for Investment in PSUs.	..	..	..	..	60,000.00	..
Gujarat State Finacial Services Limited	5,000.00	..	..	..	15,628.00	..
Total - 190	**5,000.00**	**..**	**..**	**..**	**80,940.97**	**..**
Total - 01	**5,000.00**	**..**	**..**	**..**	**80,940.97**	**..**
02 Investments in Trading Institutions						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Goods and Service Network	..	..	..	..	16.13	..
Total - 190	**..**	**..**	**..**	**..**	**16.13**	**..**
800- Other Expenditure	..	..	..	..	5.19	..
Total - 800	**..**	**..**	**..**	**..**	**5.19**	**..**
Total - 02	**..**	**..**	**..**	**..**	**21.32**	**..**
Total -5465	**5,000.00**	**..**	**..**	**..**	**80,962.29**	**..**

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5466- Investment in International Financial Institutions						
800- Other Expenditure						
Investment in American International group Indian Sectoral Equiry fund	..	..	..	..	910.00	..
Total - 800	**..**	**..**	**..**	**..**	**910.00**	**..**
Total -5466	**..**	**..**	**..**	**..**	**910.00**	**..**
5475- Capital Outlay on other General Economic Services						
050- Land						
Expenditure related to acquired Land	14,102.00	..	..	..	14,102.00	..
Total - 050	**14,102.00**	**..**	**..**	**..**	**14,102.00**	**..**
101- Land Ceilings (Other than Agricultural Land	..	..	..	..	0.16	..
Total - 101	**..**	**..**	**..**	**..**	**0.16**	**..**
102- Civil Supplies						
Consumer Co-operative	..	..	..	..	725.71	..
Total - 102	**..**	**..**	**..**	**..**	**725.71**	**..**
191- Consumers' Co-operatives						
Consumer Co-operative Societies.	..	..	..	..	37.95	..
Total - 191	**..**	**..**	**..**	**..**	**37.95**	**..**
202- Compensation to Land holders on abolition of Zamindari system						
Compensation to land Holders	..	..	..	..	493.15	..

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2023-2024	Expenditure During 2024-2025			Expenditure to end of 2024-2025	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
						(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concld.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concld.						
(j) Capital Account of General Economic Services - Concld.						
5475- Capital Outlay on other General Economic Services - Concld.						
202- Compensation to Land holders on abolition of Zamindari system-Concld.						
Compensation Bonds issued under Land Tenure Abolition Act	..	..	..	..	25.00	..
Total - 202	**..**	**..**	**..**	**..**	**518.15**	**..**
800- Other Expenditure	..	..	..	..	129.38	..
Total - 800	**..**	**..**	**..**	**..**	**129.38**	**..**
Total -5475	**14,102.00**	**..**	**..**	**..**	**15,513.35**	**..**
Total - (j) Capital Account of General Economic Services	**91,119.78**	**98,326.35**	**45,000.00**	**1,43,326.35**	**10,22,076.81**	**(+)57.29**
Total - C.CAPITAL ACCOUNT OF ECONOMIC SERVICES	**32,25,795.97**	***8,042.18*** **37,77,106.41**	**..** **82,286.04**	**38,67,434.64**	**3,35,46,558.59**	**(+)19.89**
Total - EXPENDITURE HEADS(CAPITAL ACCOUNT)	**55,67,924.67**	***8,043.07*** **63,35,214.39**	**..** **1,99,575.04**	**65,42,832.51**	**5,01,10,067.10(#)**	**(+)17.51**
	Salary			**11,152.70 (*)**		
	Subsidy			**.. (*)**		
	Grants-in-Aid			**396.00 (*)**		

(*) These figures are included in the Total, Expenditure Heads (Capital account)

CSS = Centrally Sposered Scheme, CP = Central Plan

(#) Includes ₹ 11,09,167.00 lakhs as Miscellaneous capital receipts.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Annexure: Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.l (including Capital Expenditure)

(₹ in lakh)

Sl.No.	Name of the Schemes	Amount released by GOI	Central Share Actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
	A. Centrally Sponsored Schemes								
Ministry/Department- Agriculture									
1	Krishionnati Yojana-[4138]	9,344.94	9,203.79	141.15	1,835.62	6,276.58	(-)4,440.96	15,480.37	15,480.37
2	Rashtriya Krishi Vikas Yojna-[9145]	17,996.80	31,364.91	(-)13,368.11	7,137.33	46,808.94	(-)39,671.61	78,173.85	78,173.85
Ministry/Department- HEALTH AND FAMILY WELFARE									
3	National AYUSH Misson (NAM)-[9158]	2,623.10	4,103.81	(-)1,480.71	1,748.74	2,735.88	(-)987.14	6,839.69	6,839.69
4	Tertiary Care Programs-[2035]	12.33	393.00	(-)380.67	0.00		0.00	393.00	393.00
5	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-[3991]	1,706.00	7,938.00	(-)6,232.00	5,292.00	5,292.00	0.00	13,230.00	13,230.00
6	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission-[4063]	83,915.00	1,00,209.26	(-)16,294.26	55,943.33	69,296.53	(-)13,353.20	1,69,505.79	1,69,505.79
7	Infrastructure Maintenance-[4064]	32,386.00	62,824.87	(-)30,438.87	0.00	43,067.00	(-)43,067.00	1,05,891.87	1,05,891.87
8	Human Resources for Health and Medical Education-[9157]	3,830.39	3,838.54	(-)8.15	0.00	2,545.44	(-)2,545.44	6,383.99	6,383.99
Ministry/Department- CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION									
9	Assistence to State Agecies for intra-state movement of foodgrains and FPS dealers margin under NFSA-[4048]	50,324.91	50,324.91	0.00	45,481.91	29,099.45	16,382.46	79,424.36	79,424.36
10	Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)-[4221]	23.27	23.27	0.00	15.51	15.51	0.00	38.78	38.78
Ministry/Department- MINISTRY OF COOPERATION									
11	Diigitalization of Primary Agriculture Cooperative Societies-[4008]	2,218.74	2,218.74	0.00	1,479.16	1,479.16	0.00	3,697.89	3,697.89
12	Strengthening of Cooperatives through IT Interventions -[4220]	82.01	82.01	0.00	54.67	54.67	0.00	136.68	136.68

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Annexure: Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.l (including Capital Expenditure)

(₹ in lakh)

Sl.No.	Name of the Schemes	Amount released by GOI	Central Share Actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
Ministry/Department- ENVIRONMENT AND FORESTS									
13	Forest Fire Prevention and Management Scheme-[0257]	260.65	130.30	130.35	173.77	86.87	86.90	217.17	217.17
14	Integrated Development NOF Wildlife Habitats -[9186]	801.00	901.00	(-)100.00	534.00	600.69	(-)66.69	1,501.69	1,501.69
Ministry/Department- FOOD PROCESSING INDUSTRIES									
15	PM Formakization of Micro Food Processing Enterprises PM-FME-[3887]	1,500.00	1,500.00	0.00	1,000.00	1,000.00	0.00	2,500.00	2,500.00
Ministry/Department- LAW & JUSTICE									
16	National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)-[3690]	864.26	973.50	(-)109.25	0.00	562.10	(-)562.10	1,535.60	1,535.60
17	Infrastructure Facilities for Judiciary-[9174]	5,134.00	5,521.07	(-)387.07	3,422.67	3,680.72	(-)258.05	9,201.78	9,201.78
Ministry/Department- MINISTRY OF DRINKING WATER & SANITATION									
18	SBM-RURAL (DWS)-[9151]	15,139.89	15,139.89	0.00	10,000.00	10,093.25	(-)93.25	25,233.14	25,233.14
Ministry/Department- MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING									
19	Livestock Census and Integrated Sample Survey-[9978]	92.99	92.99	0.00	27.00	27.00	0.00	119.99	119.99
20	Pradhan Mantri Matsya Sampada Yojana (PMMSY)- [3890]	3,829.62	3,742.14	87.48	0.00	8,537.14	(-)8,537.14	12,279.28	12,279.28
21	National Livestock Mission-[9008]	100.00	100.00	0.00	0.00	66.67	(-)66.67	166.67	166.67
Ministry/Department- MINISTRY OF HOUSING AND URBAN AFFAIRS									
22	Other Items of State/UT Component-PMAY Urban-[1989]	477.16	6,500.35	(-)6,023.19	318.11	4,396.47	(-)4,078.36	10,896.82	10,896.82
23	PM eBus Sewa-[4228]	2,894.00	906.00	1,988.00	604.00	2,290.00	(-)1,686.00	3,196.00	3,196.00
24	Urban Rejuvenation Mission-500 CITIES-[9556]	87,730.26	88,166.99	(-)436.73	49,141.90	92,036.60	(-)42,894.70	1,80,203.59	1,80,203.59
25	Swachh Bharat Mission (SBM) - Urban-[9757]	7,324.86	7,324.86	0.00	4,594.67	4,883.57	(-)288.91	12,208.43	12,208.43
26	National Urban Livelihood Mission- State Component-[2000]	625.00	1,350.00	(-)725.00	416.67	1,216.65	(-)799.98	2,566.65	2,566.65

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Annexure: Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.l (including Capital Expenditure)

(₹ in lakh)

Sl.No.	Name of the Schemes	Amount released by GOI	Central Share Actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
Ministry/Department- SCHOOL EDUCATION AND LITERACY									
27	Samagra Shiksha-[3667]	1,24,554.04	1,24,554.04	0.00	83,036.03	87,131.45	(-)4,095.42	2,11,685.49	2,11,685.49
28	PM Schools for rising India (PM Shri)-[4145]	6,358.32	6,358.34	(-)0.02	4,238.88	4,238.90	(-)0.02	10,597.24	10,597.24
29	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)-[9165]	37,215.53	37,215.53	0.00	0.00	22,356.44	(-)22,356.44	59,571.97	59,571.97
Ministry/Department- RURAL DEVELOPMENT									
30	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)-[3163]	18,349.21	18,349.21	0.00	0.00	59,093.00	(-)59,093.00	77,442.21	77,442.21
31	National Family Benefit Scheme-[3166]	1,652.37	1,652.37	0.00	0.00		0.00	1,652.37	1,652.37
32	Indira Gandhi National Disability Pension scheme (IGNDPS)-[3169]	753.90	753.90	0.00	0.00	1,791.67	(-)1,791.67	2,545.57	2,545.57
33	Pradhan Mantri Gram Sadak Yojna-[9179]	22,065.15	22,065.15	0.00	14,710.10	15,709.90	(-)999.80	37,775.05	37,775.05
34	Pradhan Mantri Awas Yojma (PMAY)- Rural-[9180]	1,30,249.05	1,30,249.05	0.00	86,832.70	88,527.93	(-)1,695.23	2,18,776.98	2,18,776.98
35	National Rural Livelihood Mission-[9181]	20,671.84	21,042.11	(-)370.27	13,483.30	13,483.29	0.01	34,525.40	34,525.40
36	Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component-[9183]	3,236.00	177.00	3,059.00	2,157.33	2,157.67	(-)0.34	2,334.67	2,334.67
37	Mahatma Gandhi National Rural Guarantee Programme-[9219]	43,823.04	43,823.38	(-)0.34	10,951.16	10,951.16	(-)0.00	54,774.54	54,774.54
Ministry/Department- SOCIAL JUSTICE AND EMPOWERMENT									
38	NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (SJE)-[3817]	223.00	223.00	0.00	0.00	0.00	0.00	223.00	223.00
39	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 (DAMA)-[9488]	3,012.34	3,607.11	(-)594.77	3,012.34	3,312.84	(-)300.50	6,919.95	6,919.95
40	Pre Matric Scholarship for OBCs, EBCs and DNTs-PM YASASVI-[9493]	2,798.60	6,000.00	(-)3,201.40	1,865.73	4,000.00	(-)2,134.27	10,000.00	10,000.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

Annexure: Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.l (including Capital Expenditure)

(₹ in lakh)

Sl.No.	Name of the Schemes	Amount released by GOI	Central Share Actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
Ministry/Department- SOCIAL JUSTICE AND EMPOWERMENT									
41	Post Matric Scholarship for OBCs, EBCs and DNTs· PM YASASVI-[9494]	5,282.40	11,000.00	(-)5,717.60	3,521.60	13,600.00	(-)10,078.40	24,600.00	24,600.00
42	Post-Matric Scholarship -SCs-[2063]	0.00	289.00	(-)289.00	0.00	21,241.00	(-)21,241.00	21,530.00	21,530.00
Ministry/Department- TRIBAL AFFAIRS									
43	Post Matric Scholarship- Tribal-[3373]	23,122.23	60,675.00	(-)37,552.77	7,707.41	20,225.00	(-)12,517.59	80,900.00	80,900.00
44	Support to Tribal Research Institutes-[3548]	250.00	250.00	0.00	0.00	0.00	0.00	250.00	250.00
45	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan(PM-JANMAN)-[4222]	436.84	603.16	(-)166.32	0.00		0.00	603.16	603.16
46	Pre Matric Scholarship-Tribal-[9272]	923.27	2,255.87	(-)1,332.60	307.76	751.95	(-)444.19	3,007.82	3,007.82
Ministry/Department- WATER RESOURCES									
47	IRRIGATION CENSUS-[2027]	50.00	50.00	0.00	0.00		0.00	50.00	50.00
48	National River Conservation Plan-Other Basins-[3703]	6,116.50	6,116.50	0.00	4,077.67	3,131.49	946.18	9,247.99	9,247.99
49	PMKSY-Accelerated Irrigation Benefit Programme and National/Special Projects-[3993]	1,176.90	1,176.90	0.00	6,748.35	6,748.00	0.35	7,924.90	7,924.90
Ministry/Department- WOMEN AND CHILD DEVELOPMENT									
50	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)-[3975]	60,131.70	63,777.28	(-)3,645.58	19,803.66	60,947.55	(-)41,143.89	1,24,724.83	1,24,724.83
51	Mission Vatsalya (Child Protection Services and Child Welfare Services)-[3976]	1,950.06	4,899.17	(-)2,949.11	1,300.04	3,619.06	(-)2,319.02	8,518.23	8,518.23
52	SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc)-[3979]	895.18	909.30	(-)14.11	0.00	9.40	(-)9.40	918.70	918.70

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Concld.

Annexure: Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.l (including Capital Expenditure)

(₹ in lakh)

Sl.No.	Name of the Schemes	Amount released by GOI	Central Share Actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
Ministry/Department- WOMEN AND CHILD DEVELOPMENT									
53	SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)-[3980]	7,343.12	7,366.34	(-)23.21	4,895.42	4,910.91	(-)15.49	12,277.25	12,277.25
Ministry/Department- HIGHER EDUCATION									
54	Pradhan mantri Uchhatar Shiksha Abhiyan (PM-USHA)-[9170]	1,430.09	1,430.09	0.00	0.00	953.40	(-)953.40	2,383.49	2,383.49
Ministry of Home Affairs									
55	Modernisation of Police Forces-[3194]	1,480.00	740.00	740.00	986.67	493.25	493.42	1,233.25	1,233.25
Ministry/Department- Unknown									
56	Scheme Name Not Given in PFMS Portal	725.00	0.00	725.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	**8,57,512.87**	**9,82,483.00**	**(-)1,24,970.13**	**4,58,857.19**	**7,85,534.15**	**(-)3,26,676.96**	**17,68,017.15**	**17,68,017.15**
	B. Other than CSS (Central Assistance, Special Assistance, etc.)								
Ministry/Department- HEALTH AND FAMILY WELFARE									
1	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-[3991]	6,232.00	--	--	--	--	--	--	--
Ministry/Department- RURAL DEVELOPMENT									
2	National Rural Livelihood Mission-[9181]	370.26	--	--	--	--	--	--	--
	Total (B)	**6,602.26**	--	--	--	--	--	--	--
	Grand Total (A)+ (B)	**8,64,115.13(#)**	**9,82,483.00**	**(-)1,18,367.87**	**4,58,857.19**	**7,85,534.15**	**(-)3,26,676.96**	**17,68,017.15**	**17,68,017.15**

(#) Differs from Statement no. 14 by ₹ 60.26 lakh due to amount booked by treasury.

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

	Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+) /Decrease(-)		Interest Paid
						In ₹	In per cent	
								(₹ in lakh)
E.	**Public Debt-**							
6003	**Internal Debt of the State**							
101	Market Loans	2,95,00,633.14	38,20,000.00	21,92,047.00	3,11,28,586.14	(+)16,27,953.00	(+)5.52	22,11,817.22
105	Loans from the National Bank for Agricultural and Rural Development	18,96,215.90(a)	3,85,389.97	2,70,930.24	20,10,675.63	(+)1,14,459.73	(+)6.04	87,608.21
106	Compensation and other Bonds	56.18	..	..	56.18	..	..	..
107	Loans from the State Bank of India and other Banks	98.51	..	98.49	0.02	(-)98.49	(-)99.98	7,555.64
111	Special Securities issued to National Small Saving Fund for the Central Government.	21,23,820.33	..	3,62,935.35	17,60,884.98	(-)3,62,935.35	(-)17.09	2,03,816.58
	Total - 6003 Internal Debt of the State Government	**3,35,20,824.06(a)**	**42,05,389.97**	**28,26,011.08**	**3,49,00,202.95**	**(+)13,79,378.89**	**(+)4.11**	**25,10,797.65**
6004	**Loans and Advances from the Central Government-**							
01	**Non-Plan Loans-**							
201	House Building Advances	0.02	..	..	0.02	..	..	..
800	Other Loans	948.67	..	330.21	618.46	(-)330.21	(-)34.81	112.97
	Total - 01	**948.69**	**..**	**330.21**	**618.48**	**(-)330.21**	**(-)34.81**	**112.97**
02	**Loans for State / Union Territory Plan Schemes-**							
101	Block Loans	1,92,565.09	..	36,274.04	1,56,291.05	(-)36,274.04	(-)18.84	56,189.17
105	State Plan Loans Consolidated in terms of Recommendations of the	11,391.94	..	11,392.62	(-)0.68	(-)11,392.62	(-)100.01	854.45
	Total - 02	**2,03,957.03**	**..**	**47,666.66**	**1,56,290.37**	**(-)47,666.66**	**(-)23.37**	**57,043.62**

(a) figure is changed due to proforma correction of ₹ 52.29 lakhs related to the subsidy provided by NABARD

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+) /Decrease(-)		Interest Paid
					In ₹	In per cent	
							(₹ in lakh)
E. Public Debt- Concld.							
6004 Loans and Advances from the Central Government- Concld.							
09 Other Loans for State/Union Territory with Legislature Schemes-							
101 Block Loans	20,99,618.13 (a)	9,19,911.00	38,569.19	29,80,959.94	(+)8,81,341.81	(+)41.98	..
Total - 09	**20,99,618.13(a)**	**9,19,911.00**	**38,569.19**	**29,80,959.94**	**(+)8,81,341.81**	**(+)41.98**	**..**
Total - 6004 Loans and Advances from the Central Government	**23,04,523.85 (a)**	**9,19,911.00**	**86,566.06**	**31,37,868.79**	**(+)8,33,344.96**	**(+)36.16**	**57,156.59**
Total- E. Public Debt	**3,58,25,347.91(*)**	**51,25,300.97**	**29,12,577.14**	**3,80,38,071.74**	**(+)22,12,723.85**	**(+)6.18**	**25,67,954.24**
I. Small Savings, Provident Funds etc.-							
(b) Provident Funds-							
8009 State Provident Funds-							
01 Civil-							
101 General Provident Fund	7,42,507.40	1,44,808.63	1,57,606.30	7,29,709.73	(-)12,797.67	(-)1.72	52,264.45
102 Contributory Provident Fund	837.68	123.04	49.90	910.82	(+)73.14	(+)8.73	55.16
103 I C S Provident Fund	0.43	..	..	0.43	..	..	..
104 All India Services Provident Fund	7,007.35	1,425.95	1,109.33	7,323.97	(+)316.62	(+)4.52	664.97
Total - 01	**7,50,352.86**	**1,46,357.62**	**1,58,765.53**	**7,37,944.95**	**(-)12,407.91**	**(-)1.65**	**52,984.58**

(a) figure is changed due to proforma correction of ₹ 16,72,634.00 lakhs on account of repayment of 'back to back loan' by Central Government.

(*)figure is changed due to proforma correction in MH-6003-105 amounting ₹ 52.29 lakhs related to the subsidy provided by NABARD and MH-6004-101 amounting ₹16,72,634.00 lakhs on account of repayment of 'back to back loan' by Central Government.

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+) /Decrease(-)		Interest Paid
					In ₹	In per cent	
							(₹ in lakh)
I. Small Savings, Provident Funds etc.- Contd.							
(b) Provident Funds- Concld.							
8009 State Provident Funds- Concld.							
60 Other Provident Fund-							
101 Workmen's Contributory Provident	(-)24.55	(-)1.30	51.76	(-)77.61	(-)53.06	(+)216.13	..
102 Contributory Provident Pension	1.36	..	..	1.36	..	..	..
103 Other Miscellaneous Provident	23,269.22	4,185.92	7,904.26	19,550.88	(-)3,718.34	(-)15.98	..
Total - 60	**23,246.03**	**4,184.62**	**7,956.02**	**19,474.63**	**(-)3,771.40**	**(-)16.22**	**..**
Total - 8009 State Provident	**7,73,598.89**	**1,50,542.24**	**1,66,721.55**	**7,57,419.58**	**(-)16,179.31**	**(-)2.09**	**..**
Total- (b) Provident Funds	**7,73,598.89**	**1,50,542.24**	**1,66,721.55**	**7,57,419.58**	**(-)16,179.31**	**(-)2.09**	**..**
(c) Other Accounts-							
8010 Trusts and Endowments-							
104 Endowments for Charitable and Educational Institutions	0.09	..	..	0.09	..	..	..
Total - 8010 Trusts and Endowments	**0.09**	**..**	**..**	**0.09**	**..**	**..**	**..**
8011 Insurance and Pension Funds-							
104 Union Territory Employees' Group Insurance Scheme	0.17	..	..	0.17	..	..	..
105 State Government Insurance Fund	2,817.58	0.40	2.34	2,815.64	(-)1.94	(-)0.07	..
106 Other Insurance and Pension Fund	21,343.37	54.80	1.79	21,396.38	(+)53.01	(+)0.25	..
107 State Government Employees' Group Insurance Scheme	2,04,222.90	42,681.29	16,424.20	2,30,479.99	(+)26,257.09	(+)12.86	..
Total - 8011 Insurance and Pension Funds	**2,28,384.02**	**42,736.49**	**16,428.33**	**2,54,692.18**	**(+)26,308.16**	**(+)11.52**	**20,121.68**
Total- (c) Other Accounts	**2,28,384.10**	**42,736.49**	**16,428.33**	**2,54,692.26**	**(+)26,308.16**	**(+)11.52**	**20,121.68**

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+) /Decrease(-)		Interest Paid
					In ₹	In per cent	
							(₹ in lakh)
I. Small Savings, Provident Funds etc.- Concld.							
(c) Other Accounts- Concld.							
(d) Post Office Insurance Fund-							
8014 Postal Life Insurance Schemes-							
01 Postal Life Insurance Schemes-							
101 Net PLI Corpus as on 31st October,2009	0.05	..	..	0.05	..	..	..
Total - 01	**0.05**	**..**	**..**	**0.05**	**..**	**..**	**..**
Total - 8014 Postal Life Insurance Schemes	**0.05**	**..**	**..**	**0.05**	**..**	**..**	**..**
8032 Other Savings Certificates-	0.01	..	..	0.01	..	..	..
Total- (d) Post Office Insurance	**0.06**	**..**	**..**	**0.06**	**..**	**..**	**..**
Total- I. Small Savings, Provident Funds etc.	**10,01,983.05**	**1,93,278.73**	**1,83,149.88**	**10,12,111.90**	**(+)10,128.85**	**(+)1.01**	**73,106.26**
J. Reserve Funds-							
(a) Reserve Funds bearing Interest-							
8121 General and Other Reserve Funds-	3,48,789.80	1,55,429.76	1,90,640.49	3,13,579.07	(-)35,210.73	(-)10.10	19,980.34
Total- (a) Reserve Funds bearing Interest	**3,48,789.80**	**1,55,429.76**	**1,90,640.49**	**3,13,579.07**	**(-)35,210.73**	**(-)10.10**	**19,980.34**
(b) Reserve Funds not bearing Interest-							
8222 Sinking Funds-	32,987.35	2,94,593.39	2,94,597.45	32,983.29	(-)4.06	(-)0.01	..
8226 Depreciation/Renewal Reserve	2,983.86	..	71.45	2,912.41	(-)71.45	(-)2.39	..
8229 Development and Welfare Funds-	60,109.88	11,823.57	3,333.04	68,600.41	(+)8,490.53	(+)14.13	..

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+) /Decrease(-)		Interest Paid
					In ₹	In per cent	
							(₹ in lakh)
J. Reserve Funds- Concld.							
(b) Reserve Funds not bearing Interest-Concld.							
8235 General and Other Reserve Funds-	82,337.45	30,064.68	16,684.82	95,717.31	(+)13,379.86	(+)16.25	..
Total- (b) Reserve Funds not bearing Interest	**1,78,418.54**	**3,36,481.63**	**3,14,686.77**	**2,00,213.42**	**(+)21,794.86**	**(+)12.22**	**..**
Total- J. Reserve Funds	**5,27,208.37**	**4,91,911.39**	**5,05,327.27**	**5,13,792.49**	**(-)13,415.88**	**(-)2.54**	**19,980.34**
K. Deposits and Advances-							
(a) Deposits bearing Interest-							
8336 Civil Deposits-	13,90,610.29	3,40,740.23	3,48,973.44	13,82,377.08	(-)8,233.21	(-)0.59	1,16,255.38
8342 Other Deposits-	5,842.94	7,29,603.57	4,26,222.91	3,09,223.60	(+)3,03,380.66	(+)5,192.26	..
Total- (a) Deposits bearing Interest	**13,96,453.22**	**10,70,343.80**	**7,75,196.35**	**16,91,600.67**	**(+)2,95,147.45**	**(+)21.14**	**1,16,255.38**
(b) Deposits not bearing Interest-							
8443 Civil Deposits-	13,05,655.86	35,55,633.92	29,36,696.93	19,24,592.85	(+)6,18,936.99	(+)47.40	..
8448 Deposits of Local Funds-	19,57,490.88	57,44,111.30	51,84,022.49	25,17,579.69	(+)5,60,088.81	(+)28.61	..
8449 Other Deposits-	3,851.85	3,13,308.54	68,886.53	2,48,273.86	(+)2,44,422.01	(+)6,345.56	..
Total- (b) Deposits not bearing Interest	**32,66,998.59**	**96,13,053.76**	**81,89,605.95**	**46,90,446.40**	**(+)14,23,447.81**	**(+)43.57**	**..**
Total- K. Deposits and Advances	**46,63,451.82**	**1,06,83,397.56**	**89,64,802.30**	**63,82,047.07**	**(+)17,18,595.26**	**(+)36.85**	**1,16,255.38**
Grand Total - Debt and other Interest bearing obligations	**4,20,17,991.14(a)**	**1,64,93,888.65**	**1,25,65,856.59**	**4,59,46,023.20**	**39,28,032.08**	**(+)9.35**	**27,77,296.22**

(*)figure is changed due to proforma correction in MH-6003-105 amounting ₹ 52.29 lakhs related to the subsidy provided by NABARD and MH-6004-101 amounting ₹16,72,634.00 lakhs on account of repayment of 'back to back loan' by Central Government.

STATEMENT NO. - 17 DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES -Contd.

(b) Maturity Profile

(i) MATURITY PROFILE OF INTERNAL DEBT.

(₹ in lakh)

YEAR	Description of Market Loans State Development Loan/Govt. Stock	Loans from				Compensation and Other Bond	Ways & Means Advances	Special Securities issued to NSSF of Central Govt.	Loan from NCDC	Loan from Other Institutions	Total
		SBI	LIC	GIC	NABARD						
2025-26	26,76,064.00	…	…	…	2,98,962.50	…	…	3,22,220.70	…	…	**32,97,247.20**
2026-27	36,32,000.00	…	…	…	3,20,388.27	…	…	2,62,389.35	…	…	**42,14,777.62**
2027-28	36,50,000.00	…	…	…	3,21,992.69	…	…	2,43,422.20	…	…	**42,15,414.89**
2028-29	42,47,065.00	…	…	…	3,13,035.40	…	…	2,18,014.63	…	…	**47,78,115.03**
2029-30	42,23,420.20	…	…	…	2,75,752.00	…	…	1,85,628.25	…	…	**46,84,800.45**
2030-31	40,00,000.00	…	…	…	2,23,391.59	…	…	1,41,689.50	…	…	**43,65,081.09**
2031-32	32,00,000.00	…	…	…	1,43,050.65	…	…	99,396.30	…	…	**34,42,446.95**
2032-33	30,00,000.00	…	…	…	83,819.59	…	…	70,523.80	…	…	**31,54,343.39**
2033-34	12,50,000.00	…	…	…	21,468.27	…	…	65,948.70	…	…	**13,37,416.97**
2034-35	9,50,000.00	…	…	…	8,814.67	…	…	62,593.00	…	…	**10,21,407.67**
2035-36	1,50,000.00	…	…	…	…	…	…	43,450.30	…	…	**1,93,450.30**
2036-37	1,50,000.00	…	…	…	…	…	…	18,191.20	…	…	**1,68,191.20**
2037-38	…	…	…	…	…	…	…	17,856.75	…	…	**17,856.75**
2038-39	…	…	…	…	…	…	…	9,560.30	…	…	**9,560.30**
2039-40	…	…	…	…	…	…	…	…	…	…	…
2040-41	…	…	…	…	…	…	…	…	…	…	…
Details not available with A.G (A&E)	36.94	…	…	…	…	56.18	…	…	…	…	**93.12**
TOTAL	**3,11,28,586.14**	**-**	**…**	**…**	**20,10,675.63**	**56.18**	…	**17,60,884.98**	…	**…**	**3,49,00,202.93**

STATEMENT NO 17 DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES -Contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Govt.

(₹ in lakh)

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsered Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
2025-26	318.80	71,589.38	…	…	…	71,908.18
2026-27	199.27	74,313.03	…	…	…	74,512.30
2027-28	100.42	66,591.34	…	…	…	66,691.76
2028-29	…	1,19,865.27	…	…	…	1,19,865.27
2029-30	…	1,20,532.19	…	…	…	1,20,532.19
2030-31	…	90,645.79	…	…	…	90,645.79
2031-32	…	81,272.74	…	…	…	81,272.74
2032-33	…	68,726.24	…	…	…	68,726.24
2033-34	…	64,808.61	…	…	…	64,808.61
2034-35	…	62,482.01	…	…	…	62,482.01
2035-36	…	61,763.24	…	…	…	61,763.24
2036-37	…	60,671.84	…	…	…	60,671.84
2037-38	…	58,715.30	…	…	…	58,715.30
2038-39	…	18,988.79	…	…	…	18,988.79
2039-40	…	16,230.47	…	…	…	16,230.47
2040-41	…	13,168.85	…	…	…	13,168.85
2041-42	…	9,423.81	…	…	…	9,423.81
2042-43	…	9,423.81	…	…	…	9,423.81
2043-44	…	3,688.78	…	…	…	3,688.78
2044-45	…	3,521.52	…	…	…	3,521.52
2045-46	…	3,521.52	…	…	…	3,521.52
2046-47	…	3,521.52	…	…	…	3,521.52
2047-48		885.74				885.74
2048-49		885.74				885.74
2049-50		885.74	…	…	…	885.74
Details of Maturity year not available	…	20,51,127.04	…	…	…	20,51,127.04
Total	**618.49**	**31,37,250.31**	**…**	**…**	**…**	**31,37,868.80**

Statement No. 17 - Detailed Statement on Borrowings and Other Liabilities - Contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in lakh)

	Amount outstanding as on 31 March 2025									
Rate of Interest (Percent)	**Market Loans bearing interest**	**Compensation and Other Bonds**	**Special Securities issued to NSSF of the Central Govt.**	**SBI**	**LIC/GIC**	**NABARD**	**NCDC**	**Others**	**Total**	**Share in Total**
2.00 to 2.99 %	…	…	…	…	…	3,72,594.99			**3,72,594.99**	1.07
3.00 to 3.99 %	…	…	…	…	…	1,07,863.91	…	…	**1,07,863.91**	0.31
4.00 to 4.99 %	…	…	…	…	…	1,10,158.69	…	…	**1,10,158.69**	0.32
5.00 to 5.99%	…	…	…	…	…	10,34,580.06	…	…	**10,34,580.06**	2.96
6.00 To 6.99%	62,95,420.20	…			…	2,64,258.25	…	…	**65,59,678.45**	18.80
7.00 to 7.99%	1,84,58,000.00	…	…	…	…	1,21,219.73	…	…	**1,85,79,219.73**	53.24
8.00 to 8.99%	63,75,065.00	…	…	…	…	…	…	…	**63,75,065.00**	18.27
9.00 to 9.99%	64.00	…	15,49,578.78	…	…	…	…	…	**15,49,642.78**	4.44
10.00 to 10.99%	…	…	2,11,306.19	…	…	…	…	…	**2,11,306.19**	0.61
11.00 to 11.99%	…	…	…	…	…	…	…	…	**-**	…
12.00 to 12.99%	…	…	…	…	…	…	…	…	**-**	…
13.00 to 13.99%	…	…	…	…	…	…	…	…	**-**	…
Information not available with A.G.(A&E)		56.18	…	…	…		…	…	**56.18**	0.00
TOTAL	**3,11,28,549.20**	**56.18**	**17,60,884.97**	**-**	**-**	**20,10,675.63**	**…**	**…**	**3,49,00,165.98**	**100.00**
Market loans not bearing Interest	36.94	…	…	…	…	…	…	…	**36.94**	0.00
TOTAL	**3,11,28,586.14**	**56.18**	**17,60,884.97**	**-**	…	**20,10,675.63**	…	…	**3,49,00,202.92**	**100.00**

Statement 17 - Detailed Statement on Borrowings and Other Liabilities - Contd.
(C) Interest Rate Profile of Outstanding Loans
(ii) Loans and Advances from the Central Government

(₹ in lakh)

Rate of Interest (Percent)	Amount Outstaing as on 1 April 2025	Share in total
	Loans and Advances from the Central Government	
5.00 to 5.99%	6,56,523.13	20.92
6.00 To 6.99%		
7.00 to 7.99%	0.29	0.00
8.00 to 8.99%		
9.00 to 9.99%	14,635.65	0.47
10.00 to 10.99%		
11.00 to 11.99%	297.81	0.01
12.00 to 12.99%	319.53	0.01
13.00 to 13.99%		
Information not available with A.G.(A&E)	9,68,552.34	30.87
	14,97,540.05	47.72
Total	**31,37,868.80**	**100.00**

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	2	3	4	5
E- Public Debt.				
6003- Internal Debt of the State Government				
101- Market Loans				
(a) Market Loans bearing Interest				
9.39 per cent Gujarat State Development Loan 2023	64.00	...	...	64.00
6.74 per cent Gujarat State Development Loan 2024	1,00,000.00	...	1,00,000.00	...
8.25 per cent Gujarat State Development Loan 2024	1,50,000.00	...	1,50,000.00	...
8.25 per cent Gujarat State Development Loan 2024	1,00,000.00	...	1,00,000.00	...
8.42 per cent Gujarat State Development Loan 2024	1,00,000.00	...	1,00,000.00	...
8.43 per cent Gujarat State Development Loan 2024	1,00,000.00	...	1,00,000.00	...
8.84 per cent Gujarat State Development Loan 2024	1,00,000.00	...	1,00,000.00	...
8.94 per cent Gujarat State Development Loan 2024	1,00,000.00	...	1,00,000.00	...
9.01 per cent Gujarat State Development Loan 2024	1,00,000.00	...	1,00,000.00	...
9.01 per cent Gujarat State Development Loan 2024	1,00,000.00	...	1,00,000.00	...
9.01 per cent Gujarat State Development Loan 2024	1,00,000.00	...	1,00,000.00	...
9.75 per cent Gujarat State Development Loan 2024	47.00	...	47.00	...
7.47 per cent Gujarat State Government Security 2025	1,00,000.00	...	...	1,00,000.00
7.52 per cent Gujarat State Government Security 2025	1,00,000.00	...	1,00,000.00	...
5.77 per cent Gujarat State Development Loan 2025	1,00,000.00	...	1,00,000.00	...
5.77 per cent Gujarat State Development Loan 2025	1,50,000.00	...	1,50,000.00	...
5.88 per cent Gujarat State Development Loan 2025	1,00,000.00	...	1,00,000.00	...
7.89 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
7.89 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
7.89 per cent Gujarat State Development Loan 2025	2,00,000.00	...	...	2,00,000.00
7.96 per cent Gujarat State Development Loan 2025	1,30,000.00	...	...	1,30,000.00
8.03 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
8.05 per cent Gujarat State Development Loan 2025	1,30,000.00	...	1,30,000.00	...

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
8.05 per cent Gujarat State Development Loan 2025	1,56,000.00	...	...	1,56,000.00
8.05 per cent Gujarat State Development Loan 2025	1,56,000.00	...	1,56,000.00	...
8.07 per cent Gujarat State Development Loan 2025	1,56,000.00	...	1,56,000.00	...
8.07 per cent Gujarat State Development Loan 2025	1,00,000.00	...	1,00,000.00	...
8.12 per cent Gujarat State Development Loan 2025	1,30,000.00	...	...	1,30,000.00
8.14 per cent Gujarat State Development Loan 2025	1,50,000.00	...	1,50,000.00	...
8.15 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
8.15 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
8.20 per cent Gujarat State Development Loan 2025	1,50,000.00	...	...	1,50,000.00
8.20 per cent Gujarat State Development Loan 2025	1,20,000.00	...	...	1,20,000.00
8.20 per cent Gujarat State Development Loan 2025	1,30,000.00	...	...	1,30,000.00
8.23 per cent Gujarat State Development Loan 2025	1,30,000.00	...	...	1,30,000.00
8.29 per cent Gujarat State Development Loan 2025	1,00,000.00	...	...	1,00,000.00
6.04 per cent Gujarat State Development Loan 2026	1,50,000.00	...	...	1,50,000.00
6.18 per cent Gujarat State Development Loan 2026	1,50,000.00	...	...	1,50,000.00
6.18 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
6.99 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.02 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.04 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.05 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.24 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.25 per cent Gujarat State Government Security 2026	1,00,000.00	...	...	1,00,000.00
7.35 per cent Gujarat State Government Security 2026	50,000.00	...	...	50,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
7.40 per cent Gujarat State Government Security 2026	1,00,000.00		...	1,00,000.00
7.41 per cent Gujarat State Government Security 2026	1,00,000.00	...	...	1,00,000.00
7.49 per cent Gujarat State Government Security 2026	2,00,000.00	...	...	2,00,000.00
7.56 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.57 per cent Gujarat State Government Security 2026	1,50,000.00	...	...	1,50,000.00
7.58 per cent Gujarat State Government Security 2026	1,00,000.00		...	1,00,000.00
7.60 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.69 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.83 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.83 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
7.96 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
7.98 per cent Gujarat State Development Loan 2026	2,60,000.00	...	...	2,60,000.00
8.00 per cent Gujarat State Development Loan 2026	1,82,000.00	...	...	1,82,000.00
8.05 per cent Gujarat State Development Loan 2026	70,000.00	...	...	70,000.00
8.05 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
8.27 per cent Gujarat State Development Loan 2026	99,678.39	...	...	99,678.39
8.27 per cent Gujarat State Development Loan 2026	321.61	...	...	321.61
8.27 per cent Gujarat State Development Loan 2026	1,00,000.00	...	...	1,00,000.00
8.46 per cent Gujarat State Development Loan 2026	1,30,000.00	...	...	1,30,000.00
6.28 per cent Gujarat State Development Loan 2027	1,50,000.00	...	...	1,50,000.00
6.58 per cent Gujarat State Development Loan 2027	1,50,000.00	...		1,50,000.00
6.75 per cent Gujarat State Development Loan 2027	…	1,20,000.00		1,20,000.00
6.82 per cent Gujarat State Development Loan 2027	…	1,50,000.00		1,50,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
7.14 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.17 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.19 per cent Gujarat State Development Loan 2027	2,50,000.00	...	...	2,50,000.00
7.19 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.20 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.21 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.23 per cent Gujarat State Development Loan 2027	…	2,00,000.00		2,00,000.00
7.25 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.25 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.40 per cent Gujarat State Government Security 2027	1,00,000.00	...	...	1,00,000.00
7.43 per cent Gujarat State Government Security 2027	1,00,000.00	...	...	1,00,000.00
7.52 per cent Gujarat State Development Loan 2027	1,00,000.00	...	...	1,00,000.00
7.52 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.59 per cent Gujarat State Development Loan 2027	1,50,000.00	...	...	1,50,000.00
7.59 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.62 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.63 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.64 per cent Gujarat State Development Loan 2027	1,00,000.00	...	...	1,00,000.00
7.69 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.71 per cent Gujarat State Development Loan 2027	1,30,000.00	...	...	1,30,000.00
7.75 per cent Gujarat State Development Loan 2027	1,00,000.00	...	...	1,00,000.00
7.80 per cent Gujarat State Development Loan 2027	1,00,000.00	...	...	1,00,000.00
6.87 per cent Gujarat State Government Security 2028	…	2,00,000.00	...	2,00,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
6.87 per cent Gujarat State Government Security 2028		1,50,000.00	...	1,50,000.00
7.05 per cent Gujarat State Government Security 2028		1,50,000.00	...	1,50,000.00
7.18 per cent Gujarat State Government Security 2028	1,00,000.00	...	...	1,00,000.00
7.22 per cent Gujarat State Government Security 2028	1,00,000.00	...	...	1,00,000.00
7.47 per cent Gujarat State Government Security 2028	50,000.00	...	...	50,000.00
7.49 per cent Gujarat State Government Security 2028	50,000.00	...	...	50,000.00
7.62 per cent Gujarat State Government Security 2028	1,00,000.00	...	...	1,00,000.00
7.75 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00
7.77 per cent Gujarat State Development Loan 2028	2,00,000.00	...	...	2,00,000.00
7.90 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
7.95 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.05 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.05 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.08 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00
8.16 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.17 per cent Gujarat State Development Loan 2028	1,27,465.00	...	...	1,27,465.00
8.19 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.23 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.25 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.26 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.32 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00
8.35 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.39 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
8.47 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.50 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.53 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00
8.57 per cent Gujarat State Development Loan 2028	1,40,825.00	...	...	1,40,825.00
8.58 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00
8.60 per cent Gujarat State Development Loan 2028	1,30,000.00	...	...	1,30,000.00
8.61 per cent Gujarat State Development Loan 2028	45,435.00	...	...	45,435.00
8.65 per cent Gujarat State Development Loan 2028	53,340.00	...	...	53,340.00
8.70 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
8.79 per cent Gujarat State Development Loan 2028	1,00,000.00	...	...	1,00,000.00
6.44 per cent Gujarat State Development Loan 2029	70,000.00	...	...	70,000.00
6.44 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00
6.49 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00
6.57 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00
6.60 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00
6.63 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00
6.75 per cent Gujarat State Development Loan 2029	1,05,420.20	...	...	1,05,420.20
7.05 per cent Gujarat State Government Security 2029	…	1,00,000.00	…	1,00,000.00
7.06 per cent Gujarat State Government Security 2029	…	1,00,000.00	…	1,00,000.00
7.10 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00
7.23 per cent Gujarat State Development Loan 2029	1,60,000.00	...	...	1,60,000.00
7.24 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00
7.26 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
7.28 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00
7.31 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00
7.60 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00
7.62 per cent Gujarat State Government Security 2029	1,00,000.00	...	...	1,00,000.00
7.65 per cent Gujarat State Development Loan 2029	1,50,000.00	...	...	1,50,000.00
7.65 per cent Gujarat State Government Security 2029	1,00,000.00		...	1,00,000.00
7.73 per cent Gujarat State Development Loan 2029	2,08,000.00	...	...	2,08,000.00
8.05 per cent Gujarat State Development Loan 2029	2,40,000.00	...	...	2,40,000.00
8.14 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.14 per cent Gujarat State Development Loan 2029	2,50,000.00	...	...	2,50,000.00
8.16 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.17 per cent Gujarat State Development Loan 2029	1,00,000.00	...	...	1,00,000.00
8.25 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.27 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.28 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.28 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.30 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.30 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
8.35 per cent Gujarat State Development Loan 2029	2,00,000.00	...	...	2,00,000.00
8.38 per cent Gujarat State Development Loan 2029	1,30,000.00	...	...	1,30,000.00
6.40 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00
6.40 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00
6.45 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
6.45 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00
6.46 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00
6.47 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00
6.50 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00
6.50 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00
6.54 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00
6.65 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00
6.70 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00
6.72 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00
6.83 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00
6.84 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00
6.90 per cent Gujarat State Development Loan 2030	1,50,000.00	...	...	1,50,000.00
6.91 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00
6.98 per cent Gujarat State Government Security 2030	...	1,00,000.00		1,00,000.00
7.04 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00
7.06 per cent Gujarat State Government Security 2030	...	50,000.00		50,000.00
7.10 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00
7.17 per cent Gujarat State Development Loan 2030	2,00,000.00	...	...	2,00,000.00
7.17 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00
7.18 per cent Gujarat State Development Loan 2030	2,50,000.00	...	...	2,50,000.00
7.38 per cent Gujarat State Government Security 2030	1,00,000.00			1,00,000.00
7.38 per cent Gujarat State Government Security 2030	1,00,000.00			1,00,000.00
7.45 per cent Gujarat State Development Loan 2030	1,00,000.00	...	...	1,00,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
7.55 per cent Gujarat State Government Security 2030	1,00,000.00	...	...	1,00,000.00
7.66 per cent Gujarat State Government Security 2030	1,00,000.00	...	...	1,00,000.00
7.66 per cent Gujarat State Government Security 2030	2,00,000.00		...	2,00,000.00
7.68 per cent Gujarat State Government Security 2030	1,00,000.00	...		1,00,000.00
6.57 per cent Gujarat State Development Loan 2031	50,000.00	...	...	50,000.00
6.75 per cent Gujarat State Development Loan 2031	1,00,000.00	...	...	1,00,000.00
6.84 per cent Gujarat State Development Loan 2031	1,50,000.00	...	...	1,50,000.00
6.84 per cent Gujarat State Development Loan 2031	2,00,000.00	...	...	2,00,000.00
6.88 per cent Gujarat State Development Loan 2031	2,00,000.00	...	...	2,00,000.00
6.89 per cent Gujarat State Development Loan 2031	1,50,000.00	...	...	1,50,000.00
6.93 per cent Gujarat State Development Loan 2031	1,50,000.00	...	...	1,50,000.00
6.93 per cent Gujarat State Development Loan 2031	50,000.00	...	...	50,000.00
6.95 per cent Gujarat State Development Loan 2031	2,00,000.00	...	...	2,00,000.00
6.98 per cent Gujarat State Development Loan 2031	1,50,000.00	...	...	1,50,000.00
7.01 per cent Gujarat State Government Security 2031	...	50,000.00	...	50,000.00
7.02 per cent Gujarat State Government Security 2031	...	50,000.00	...	50,000.00
7.05 per cent Gujarat State Government Security 2031	...	1,00,000.00	...	1,00,000.00
7.07 per cent Gujarat State Development Loan 2031	1,00,000.00	...	...	1,00,000.00
7.08 per cent Gujarat State Development Loan 2031	1,50,000.00	...	...	1,50,000.00
7.11 per cent Gujarat State Development Loan 2031	2,00,000.00	...	...	2,00,000.00
7.27 per cent Gujarat State Government Security 2031	1,50,000.00		...	1,50,000.00
7.42 per cent Gujarat State Government Security 2031	1,00,000.00		...	1,00,000.00
7.43 per cent Gujarat State Government Security 2031	1,00,000.00		...	1,00,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
7.45 per cent Gujarat State Government Security 2031	1,50,000.00		...	1,50,000.00
7.55 per cent Gujarat State Government Security 2031	2,00,000.00		...	2,00,000.00
7.57 per cent Gujarat State Government Security 2031	1,00,000.00	...	...	1,00,000.00
7.64 per cent Gujarat State Government Security 2031	1,00,000.00		...	1,00,000.00
7.77 per cent Gujarat State Development Loan 2031	1,00,000.00	...	...	1,00,000.00
8.26 per cent Gujarat State Development Loan 2031	1,00,000.00	...	...	1,00,000.00
8.26 per cent Gujarat State Development Loan 2031	99,678.78	...	...	99,678.78
8.26 per cent Gujarat State Development Loan 2031	321.22	...	...	321.22
7.04 per cent Gujarat State Government Security 2032	...	2,00,000.00	...	2,00,000.00
7.05 per cent Gujarat State Government Security 2032	...	50,000.00	...	50,000.00
7.06 per cent Gujarat State Development Loan 2032	1,50,000.00	...	...	1,50,000.00
7.07 per cent Gujarat State Government Security 2032	...	1,00,000.00	...	1,00,000.00
7.09 per cent Gujarat State Development Loan 2032	1,50,000.00	...	...	1,50,000.00
7.12 per cent Gujarat State Development Loan 2032	1,50,000.00	...	...	1,50,000.00
7.25 per cent Gujarat State Development Loan 2032	1,50,000.00	...	...	1,50,000.00
7.29 per cent Gujarat State Development Loan 2032	2,00,000.00	...	...	2,00,000.00
7.57 per cent Gujarat State Government Security 2032	1,50,000.00		...	1,50,000.00
7.58 per cent Gujarat State Government Security 2032	1,00,000.00		...	1,00,000.00
7.60 per cent Gujarat State Government Security 2032	1,50,000.00		...	1,50,000.00
7.61 per cent Gujarat State Development Loan 2032	1,50,000.00		...	1,50,000.00
7.63 per cent Gujarat State Government Security 2032	1,00,000.00		...	1,00,000.00
7.66 per cent Gujarat State Government Security 2032	1,00,000.00		...	1,00,000.00
7.73 per cent Gujarat State Development Loan 2032	2,00,000.00		...	2,00,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
7.75 per cent Gujarat State Government Security 2032	1,00,000.00		...	1,00,000.00
7.77 per cent Gujarat State Development Loan 2032	1,50,000.00		...	1,50,000.00
7.80 per cent Gujarat State Development Loan 2032	1,50,000.00		...	1,50,000.00
7.80 per cent Gujarat State Development Loan 2032	1,50,000.00		...	1,50,000.00
7.81 per cent Gujarat State Government Security 2032	3,00,000.00		...	3,00,000.00
7.82 per cent Gujarat State Development Loan 2032	1,50,000.00		...	1,50,000.00
7.02 per cent Gujarat State Government Security 2033	...	1,50,000.00	...	1,50,000.00
7.04 per cent Gujarat State Government Security 2033	...	1,00,000.00	...	1,00,000.00
7.08 per cent Gujarat State Government Security 2033	...	1,00,000.00	...	1,00,000.00
7.08 per cent Gujarat State Government Security 2033	...	1,50,000.00	...	1,50,000.00
7.11 per cent Gujarat State Government Security 2033	...	1,50,000.00	...	1,50,000.00
7.42 per cent Gujarat State Government Security 2033	1,00,000.00		...	1,00,000.00
7.60 per cent Gujarat State Government Security 2033	2,00,000.00		...	2,00,000.00
7.63 per cent Gujarat State Government Security 2033	1,00,000.00		...	1,00,000.00
7.64 per cent Gujarat State Government Security 2033	1,00,000.00		...	1,00,000.00
7.65 per cent Gujarat State Government Security 2033	1,50,000.00		...	1,50,000.00
7.68 per cent Gujarat State Government Security 2033	1,00,000.00		...	1,00,000.00
7.71 per cent Gujarat State Government Security 2033	1,50,000.00		...	1,50,000.00
7.05 per cent Gujarat State Government Security 2034	...	1,00,000.00	...	1,00,000.00
7.06 per cent Gujarat State Government Security 2034	...	1,00,000.00	...	1,00,000.00
7.07 per cent Gujarat State Government Security 2034	...	1,50,000.00	...	1,50,000.00
7.08 per cent Gujarat State Government Security 2034	...	1,50,000.00	...	1,50,000.00
7.63 per cent Gujarat State Government Security 2034	1,00,000.00		...	1,00,000.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
7.64 per cent Gujarat State Government Security 2034	1,00,000.00		...	1,00,000.00
7.71 per cent Gujarat State Government Security 2034	1,50,000.00		...	1,50,000.00
7.72 per cent Gujarat State Government Security 2034	50,000.00		...	50,000.00
7.03 per cent Gujarat State Government Security 2035	..	1,00,000.00	...	1,00,000.00
7.12 per cent Gujarat State Government Security 2035	..	1,00,000.00	...	1,00,000.00
7.21 per cent Gujarat State Government Security 2035	..	2,50,000.00	...	2,50,000.00
7.22 per cent Gujarat State Government Security 2035	..	2,00,000.00	...	2,00,000.00
7.60 per cent Gujarat State Government Security 2035	1,50,000.00		...	1,50,000.00
7.71 per cent Gujarat State Government Security 2035	1,50,000.00		...	1,50,000.00
7.73 per cent Gujarat State Government Security 2036	1,50,000.00		...	1,50,000.00
7.12 per cent Gujarat State Government Security 2037	…	1,50,000.00	...	1,50,000.00
Total-(a) Market Loans bearing Interest	**2,95,00,596.20**	**38,20,000.00**	**21,92,047.00**	**3,11,28,549.20**
(b) Market Loans not bearing Interest				
11.50% GSDL 2009	4.25	...	...	4.25
14.00% GSDL 2005	5.95	...	...	5.95
13.85% GSDL 2006	0.05	...	...	0.05
13.05% GSDL 2007	5.12	...	...	5.12
12.30% GSDL 2007	0.65	...	...	0.65
11.50% GSDL 2008	0.30	...	...	0.30
12.25% GSDL 2009	10.00	...	...	10.00
11.50% GSDL 2010	1.50	...	...	1.50
9.45% GSDL 2011	6.12	...	...	6.12

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Concld.				
101- Market Loans- Concld.				
11.50% GSDL 2011	3.00	...	...	3.00
Total-(b) Market Loans not bearing Interest	**36.94**	**..**	**..**	**36.94**
Total - 101	**2,95,00,633.14**	**38,20,000.00**	**21,92,047.00**	**3,11,28,586.14**
105- Loans from the National Bank for Agricultural and				
Rural Development	18,96,215.90(a)	3,85,389.97	2,70,930.24	20,10,675.63
Total - 105	**18,96,215.90(a)**	**3,85,389.97**	**2,70,930.24**	**20,10,675.63**
106- Compensation and other Bonds				
Land Compensation Bonds.	56.18	..	..	56.18
Total - 106	**56.18**	**..**	**..**	**56.18**
107- Loans from the State Bank of India and other Banks				
Repayment of Loans received from SBI/SBS & Oriental	98.52	..	98.49	0.02
Total - 107	**98.52**	**..**	**98.49**	**0.02**
111- Special Securities issued to National Small Saving Fund				
for the Central Government.	21,23,820.33	..	3,62,935.35	17,60,884.98
Total - 111	**21,23,820.33**	**..**	**3,62,935.35**	**17,60,884.98**
Total , 6003 - Internal Debt of the State Government	**3,35,20,824.06(a)**	**42,05,389.97**	**28,26,011.08**	**3,49,00,202.95**
6004- Loans and Advances from the Central Government				
01- Non-Plan Loans-				
201- House Building Advances	0.02	..	..	0.02
800- Other Loans				
Modernisation of Police Force	948.67	..	330.21	618.46

(a) figure is changed due to proforma correction of ₹ 52.29 lakhs related to the subsidy provided by NABARD

E- Public Debt-Concld.

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Concld.
ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	2	3	4	5
6004- Loans and Advances from the Central Government-Concld.				
01- Non-Plan Loans-Concld.				
800- Other Loans-Concld.				
Total - 800	**948.67**	**..**	**330.21**	**618.46**
Total, 01 - Non-Plan Loans	**948.69**	**..**	**330.21**	**618.48**
02- Loans for State / Union Territory Plan Schemes-				
101- Block Loans	1,92,565.09	..	36,274.03	1,56,291.06
104- 1984-89 State Plan Loans Consolidated in terms of	..	..	..	..
105- State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission.	11,391.94	..	11,392.62	(-)0.68
Total, 02 - Loans for State / Union Territory Plan Schemes	**2,03,957.03**	**..**	**47,666.65**	**1,56,290.38**
09- Other Loans for State/Union Territory with Legislature Schemes-				
101- Block Loans				
Loans for Externally Aided Project	6,44,317.13	3,24,084.96	38,569.19	9,29,832.90
Back to Back Loan to States in lieu of GST Compensation shortfall	5,53,587.00(a)	..	..	5,53,587.00
Scheme for Special Assistance as loans to States.	9,01,714.00	5,95,826.04	..	14,97,540.04
Total, 09 - Other Loans for State/Union Territory with Legislature Schemes	**20,99,618.13(a)**	**9,19,911.00**	**38,569.19**	**29,80,959.94**
Total , 6004 - Loans and Advances from the Central Government	**2304523.85(a)**	**9,19,911.00**	**86,566.06**	**31,37,868.79**
Total E. Public Debt	**3,58,25,347.91(*)**	**51,25,300.97**	**29,12,577.14**	**3,80,38,071.74**

(a) figure is changed due to proforma correction of ₹ 16,72,634.00 lakhs on account of repayment of 'back to back loan' by Central Government.

(*)figure is changed due to proforma correction in MH-6003-105 amounting ₹ 52.29 lakhs related to the subsidy provided by NABARD and MH-6004-101 amounting ₹16,72,634.00 lakhs on account of repayment of 'back to back loan' by Central Government.

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances-								
(a) Loans for General Services-								
6075-Loans for Miscellaneous General Services-								
	800- Other Loans	1,151.28	..	..	..	1,151.28	..	..
	Total - 6075-	**1,151.28**	**..**	**..**	**..**	**1,151.28**	**..**	**..**
	Total - (a) Loans for General Services	**1,151.28**	**..**	**..**	**..**	**1,151.28**	**..**	**..**
(b) Loans for Social Services-								
(i) Loans for Education Sports Art and Culture-								
6202-Loans for Education, Sports, Art and Culture-								
01- General Education								
	201- Elementary Education	903.28	..	..	..	903.28	..	..
	202- Secondary Education	3.40	..	..	..	3.40	..	..
	203- University and Higher Education	284.68	..	..	..	284.68	..	..
	600- General	11.46	..	..	..	11.46	..	..
	796- Tribal Area Sub-Plan	839.92	..	..	..	839.92	..	..
	Total - 01	**2,042.74**	**..**	**..**	**..**	**2,042.74**	**..**	**..**
02- Technical Education								
	103- Technical Schools	0.04	..	..	..	0.04	..	..
	Total - 02	**0.04**	**..**	**..**	**..**	**0.04**	**..**	**..**
04- Art and Culture								
	800- Other Loans	0.55	..	..	..	0.55	..	..
04- Art and Culture - Contd.								
	Total - 04	**0.55**	**..**	**..**	**..**	**0.55**	**..**	**..**
	Total - 6202-	**2,043.33**	**..**	**..**	**..**	**2,043.33**	**..**	**139.85**
	Total - (i) Loans for Education Sports Art and Culture	**2,043.33**	**..**	**..**	**..**	**2,043.33**	**..**	**139.85**

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(ii) Health and Family Welfare-								
6210-Loans for Medical and Public Health-								
03- Medical Education, Training and Research								
	200- Other Systems	84,321.41	70,000.00	..	..	1,54,321.41	70,000.00	..
	Total - 03	**84,321.41**	**70,000.00**	**..**	**..**	**1,54,321.41**	**70,000.00**	**..**
	Total - 6210-	**84,321.41**	**70,000.00**	**..**	**..**	**1,54,321.41**	**70,000.00**	**..**
Total - (ii) Health and Family Welfare		**84,321.41**	**70,000.00**	**..**	**..**	**1,54,321.41**	**70,000.00**	**..**
(iii) Water Supply, Sanitation, Housing and Urban Development-								
6215-Loans for Water Supply and Sanitation-								
01- Water Supply								
	101- Urban Water Supply Programmes	190.62	..	..	..	190.62	..	..
	190- Loans to Public Sector and Other Undertakings	1,500.00	..	..	..	1,500.00	..	..
	191- Loans to Municipal Corporation	23,386.68	..	..	..	23,386.68	..	..
	796- Tribal Area Sub-Plan	71.63	..	..	..	71.63	..	..
	800- Other Loans	7,215.13	..	..	..	7,215.13	..	..
	Total - 01	**32,364.06**	**..**	**..**	**..**	**32,364.06**	**..**	**..**
02- Sewerage and Sanitation								
	191- Loans to Municipal	8.76	..	..	..	8.76	..	..
	Total - 02	**8.76**	**..**	**..**	**..**	**8.76**	**..**	**..**
	Total - 6215-	**32,372.82**	**..**	**..**	**..**	**32,372.82**	**..**	**..**

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iii) Water Supply, Sanitation, Housing and Urban Development - Contd.								
6216-Loans for Housing-								
02- Urban Housing								
	190- Loans to Public Sector and Other Undertakings	3,856.02	..	..	..	3,856.02	..	..
	201- Loans to Housing Boards	13,063.41	..	50.00	..	13,013.41	(-)50.00	..
	796- Tribal Area Sub-Plan	750.40	..	..	..	750.40	..	..
	Total - 02	**17,669.83**	**..**	**50.00**	**..**	**17,619.83**	**(-)50.00**	**..**
03- Rural Housing								
	195- Loans to Co-operatives	306.24	..	..	..	306.24	..	..
	201- Loans to Housing Boards	4,067.00	117.00	..	..	4,184.00	117.00	..
	796- Tribal Area Sub-Plan	16.04	..	..	..	16.04	..	..
	800- Other Loans	170.72	..	0.72	..	170.00	(-)0.72	..
	Total - 03	**4,560.00**	**117.00**	**0.72**	**..**	**4,676.28**	**116.28**	**..**
80- General								
	190- Loans to Public Sector and Other Undertakings	278.76	..	..	..	278.76	..	..
	195- Loans to Co-operatives	13.18	..	..	..	13.18	..	..
	796- Tribal Area Sub-Plan	0.60	..	..	..	0.60	..	..
	800- Other Loans	192.27	..	..	..	192.27	..	..
	Total - 80	**484.81**	**..**	**..**	**..**	**484.81**	**..**	**..**
	Total - 6216-	**22,714.64**	**117.00**	**50.72**	**..**	**22,780.92**	**66.28**	**581.41**

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iii) Water Supply, Sanitation, Housing and Urban Development - Concld.								
6217-Loans for Urban Development-								
60- Other Urban Development								
	190- Investments in Public Sector and Other Undertakings	79,350.00	1,18,008.96	..	..	1,97,358.96	1,18,008.96	..
	191- Loans to Municipal Corporation	3,537.74	5,127.55	..	..	8,665.29	5,127.55	..
	192- Loans to Municipalities / Municipal Councils	10,000.00	12,400.00	..	..	22,400.00	12,400.00	..
	193- Loans to Nagar Panchayats / Notified Area Committees or equivalent thereof	..	10,492.86	..	..	10,492.86	10,492.86	..
	800- Other Loans	1,79,816.68	..	..	..	1,79,816.68	..	..
	Total - 60	**2,72,704.42**	**1,46,029.37**	**..**	**..**	**4,18,733.79**	**1,46,029.37**	**..**
	Total - 6217-	**2,72,704.42**	**1,46,029.37**	**..**	**..**	**4,18,733.79**	**1,46,029.37**	**970.60**
Total - (iii) Water Supply, Sanitation, Housing and Urban Development		**3,27,791.88**	**1,46,146.37**	**50.72**	**..**	**4,73,887.53**	**1,46,095.65**	**1,552.01**
(iv) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-								
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-								
01- Welfare of Scheduled Castes								
	190- Loans to Public Sector and Other Undertakings	16,312.91	5,000.00	1,781.89	..	19,531.02	3,218.11	..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iv) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.								
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-Contd.								
01- Welfare of Scheduled Castes-Concld.								
	193- Loans to Voluntary Organisations	1,661.51	105.00	34.81	..	1,731.70	70.19	..
	800- Other Loans	49,785.37	11,000.00	1,944.51	..	58,840.86	9,055.49	..
	Total - 01	**67,759.79**	**16,105.00**	**3,761.21**	**..**	**80,103.58**	**12,343.79**	**..**
02- Welfare of Scheduled Tribes								
	796- Tribal Area Sub-Plan	15,668.51	848.00	..	..	16,516.51	848.00	..
	800- Other Loans	236.70	..	..	..	236.70	..	..
	Total - 02	**15,905.21**	**848.00**	**..**	**..**	**16,753.21**	**848.00**	**..**
03- Welfare of Backward Classes								
	190- Loans to Public Sector and Other Undertakings	60.40	20,000.00	600.00	..	19,460.40	19,400.00	..
	800- Other Loans	90,964.15	10,147.50	1,917.85	..	99,193.80	8,229.65	..
	Total - 03	**91,024.55**	**30,147.50**	**2,517.85**	**..**	**1,18,654.20**	**27,629.65**	**..**
04- Welfare of Minorities								
	190- Loans to Public Sector and Other Undertakings	..	45.00	..	..	45.00	45.00	..
	800- Other Loans	900.00	..	..	..	900.00	..	..
	Total - 04	**900.00**	**45.00**	**..**	**..**	**945.00**	**45.00**	**..**

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iv) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concld.								
6225- Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concld.								
80- General								
	190- Investments in Public Sector and Other Undertakings	2,19,784.64	50,000.00	10,962.71	..	2,58,821.93	39,037.29	..
	800- Other Loans	252.57	..	..	..	252.57	..	..
	Total - 80	**2,20,037.21**	**50,000.00**	**10,962.71**	**..**	**2,59,074.50**	**39,037.29**	**..**
	Total - 6225-	**3,95,626.76**	**97,145.50**	**17,241.77**	**..**	**4,75,530.49**	**79,903.73**	**..**
Total - (iv) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		**3,95,626.76**	**97,145.50**	**17,241.77**	**..**	**4,75,530.49**	**79,903.73**	**..**
(v) Social Welfare and Nutrition-								
6235-Loans for Social Security and Welfare-								
01- Rehabilitation								
	195- Loans to Co-operatives	7.66	..	..	..	7.66	..	..
	200- Other relief measures	172.07	..	0.17	..	171.90	(-)0.17	..
	202- Other rehabilitation schemes	133.77	..	..	..	133.77	..	..
	800- Other Loans	0.12	..	0.12	..	..	(-)0.12	..
	Total - 01	**313.62**	**..**	**0.29**	**..**	**313.33**	**(-)0.29**	**..**
02- Social Welfare								
	190- Loans to Public Sector and Other Undertakings	1,123.75	601.00	..	..	1,724.75	601.00	..
	800- Other Loans	0.92	..	..	..	0.92	..	..
	Total - 02	**1,124.67**	**601.00**	**..**	**..**	**1,725.67**	**601.00**	**..**

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(v) Social Welfare and Nutrition - Concld.								
6235- Loans for Social Security and Welfare - Concld.								
60- Other Social Security and Welfare Programmes								
	195- Loans to Co-operatives	0.55	..	..	..	0.55	..	..
	800- Other Loans	1,099.30	..	4.07	..	1,095.21	(-)4.07	..
	Total - 60	**1,099.85**	**..**	**4.07**	**..**	**1,095.76**	**(-)4.07**	**..**
	Total - 6235-	**2,538.14**	**601.00**	**4.36**	**..**	**3,134.76**	**596.64**	**0.07**
6245-Loans for Relief on account of Natural Calamities-								
01- Drought								
	800- Other Loans	3,542.42	..	1.26	..	3,541.16	(-)1.26	..
	Total - 01	**3,542.42**	**..**	**1.26**	**..**	**3,541.16**	**(-)1.26**	**..**
02- Floods, Cyclones								
	800- Other Loans	930.63	..	8.72	..	921.91	(-)8.72	..
	Total - 02	**930.63**	**..**	**8.72**	**..**	**921.91**	**(-)8.72**	**..**
	Total - 6245-	**4,473.05**	**..**	**9.98**	**..**	**4,463.07**	**(-)9.98**	**..**
	Total - (v) Social Welfare and Nutrition	**7,011.19**	**601.00**	**14.34**	**..**	**7,597.85**	**586.66**	**0.07**
(vi) Others-								
6250-Loans for Other Social Services-								
01- Nutrition								
	800- Other Loans	0.02	..	..	..	0.02	..	..
	Total - 01	**0.02**	**..**	**..**	**..**	**0.02**	**..**	**..**

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Concld.								
(vi) Others-Concld								
6250-Loans for Other Social Services-Concld.								
60- Others								
	800- Other Loans	28.68	..	..	..	28.68	..	..
	Total - 60	**28.68**	**..**	**..**	**..**	**28.68**	**..**	**..**
	Total - 6250-	**28.70**	**..**	**..**	**..**	**28.70**	**..**	**..**
	Total - (vi) Others	**28.70**	**..**	**..**	**..**	**28.70**	**..**	**..**
	Total - (b) Loans for Social Services	**8,16,823.28**	**3,13,892.87**	**17,306.83**	**..**	**11,13,409.32**	**2,96,586.04**	**1,691.93**
(c) Loans for Economic Services-								
(i) Agriculture and Allied Activities-								
6401-Loans for Crop Husbandry-								
	103- Seeds	360.57	..	0.11	..	360.46	(-)0.11	..
	105- Manures and Fertilisers	2,965.53	..	..	..	2,965.53	..	..
	109- Commercial Crops	0.30	..	..	..	0.30	..	..
	110- Scheme for small and marginal farmers and Agricultural labourers	10.70	..	..	..	10.70	..	..
	113- Agricultural Engineering	328.91	..	..	..	328.91	..	..
	119- Horticulture and Vegetable Crops	2.32	..	..	..	2.32	..	..
	796- Tribal Area Sub-Plan	9.31	..	..	..	9.31	..	..
	800- Other Loans	803.23	..	0.81	..	802.42	(-)0.81	..
	Total - 6401-	**4,480.87**	**..**	**0.92**	**..**	**4,479.95**	**(-)0.92**	**..**

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c) Loans for Economic Services-Contd.								
(i) Agriculture and Allied Activities-Contd.								
6402-Loans for Soil and Water Conservation-								
	102- Soil Conservation	2,904.43	..	0.73	..	2,903.70	(-)0.73	..
	203- Land Reclamations and Development	212.95	..	..	..	212.95	..	..
	796- Tribal Area Sub-Plan	628.78	..	..	..	628.78	..	..
	Total - 6402-	**3,746.16**	**..**	**0.73**	**..**	**3,745.43**	**(-)0.73**	**..**
6403-Loans for Animal Husbandry-								
	102- Cattle and Buffalo Development	7.41	..	0.07	..	7.34	(-)0.07	..
	103- Poultry Development	0.50	..	..	..	0.50	..	..
	796- Tribal Area Sub-Plan	0.12	..	..	..	0.12	..	..
	Total - 6403-	**8.03**	**..**	**0.07**	**..**	**7.96**	**(-)0.07**	**..**
6404-Loans for Dairy Development-								
	190- Loans to Public Sector and Other Undertakings	6,293.69	..	..	..	6,293.69	..	..
	195- Loans to Dairy Co-operatives	2.27	..	..	..	2.27	..	..
	800- Other Loans	3.97	..	..	..	3.97	..	..
	Total - 6404-	**6,299.93**	**..**	**..**	**..**	**6,299.93**	**..**	**..**
6405-Loans for Fisheries-								
	106- Mechanisation of fishing crafts	49.68	..	..	..	49.68	..	..
	190- Loans to Public Sector and Other Undertakings	1,409.35	..	..	..	1,409.35	..	..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c) Loans for Economic Services-Contd.								
(i) Agriculture and Allied Activities-Contd.								
6405-Loans for Fisheries-Concld.								
	195- Loans to Fishermen's Co-operatives	265.78	..	..	..	265.78	..	..
	800- Other Loans	..	..	..	..	..	..	..
	Total - 6405-	**1,724.81**	**..**	**..**	**..**	**1,724.81**	**..**	**0.93**
6406-Loans for Forestry and Wild Life-								
	101- Forest Conservation, Development and Regeneration	59.74	..	..	..	59.74	..	..
	104- Forestry	21.29	..	..	..	21.29	..	..
	796- Tribal Area Sub-Plan	0.69	..	..	..	0.69	..	..
	Total - 6406-	**81.72**	**..**	**..**	**..**	**81.72**	**..**	**12.72**
6408-Loans for Food Storage and Warehousing-								
01- Food								
	101- Procurement and Supply	0.70	..	..	..	0.70	..	..
	Total - 01	**0.70**	**..**	**..**	**..**	**0.70**	**..**	**..**
02- Storage and Warehousing								
	190- Loans to Public Sector and Other Undertakings	131.13	..	..	..	131.13	..	..
	195- Loans to Co-operatives	(-)2.85	..	..	..	(-)2.85*	..	..
	796- Tribal Area Sub-Plan	148.34	..	..	..	148.34	..	..
	Total - 02	**276.62**	**..**	**..**	**..**	**276.62**	**..**	**..**
	Total - 6408-	**277.32**	**..**	**..**	**..**	**277.32**	**..**	**..**

(*) minus balance under investigation

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c) Loans for Economic Services-Contd.								
(i) Agriculture and Allied Activities-Concld.								
6425-Loans for Co-operation-								
	107- Loans to credit Cooperatives	113.52	..	1.91	..	111.61	(-)1.91	..
	108- Loans to other Cooperatives	10,250.96	..	1.84	..	10,249.12	(-)1.84	..
	796- Tribal Area Sub-Plan	3,906.26	..	..	..	3,906.26	..	..
	Total - 6425-	**14,270.73**	**..**	**3.75**	**..**	**14,266.98**	**(-)3.75**	**..**
6435-Loans for other Agricultural Programmes-								
01- Marketing and quality control								
	101- Marketing Facilities	12.96	..	..	..	12.96	..	..
	195- Loans to Co-operatives	271.00	..	..	..	271.00	..	..
	796- Tribal Area Sub-Plan	1.82	..	..	..	1.82	..	..
	Total - 01	**285.78**	**..**	**..**	**..**	**285.78**	**..**	**..**
	Total - 6435-	**285.78**	**..**	**..**	**..**	**285.78**	**..**	**..**
Total - (i) Agriculture and Allied Activities		**31,175.37**	**..**	**5.47**	**..**	**31,169.90**	**(-)5.47**	**..**
(ii) Rural Development-								
6515-Loans for other Rural Development Programmes-								
	102- Community Development	224.41	..	..	..	224.41	..	5.16
	103- Rural Works Programmes	12.44	..	..	..	12.44	..	..
	Total - 6515-	**236.85**	**..**	**..**	**..**	**236.85**	**..**	**5.16**
Total - (ii) Rural Development		**236.85**	**..**	**..**	**..**	**236.85**	**..**	**5.16**
(iii) Special Area Programmes-								
6575-Loans for other Special Areas Programmes-								
01- Dangs District								
	800- Other Loans	0.19	..	..	..	0.19	..	..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c) Loans for Economic Services-Contd.								
(iii) Special Area Programmes-Concld.								
6575-Loans for other Special Areas Programmes-Concld.								
01- Dangs District-Concld.								
	Total - 01	**0.19**	**..**	**..**	**..**	**0.19**	**..**	**..**
	Total - 6575-	**0.19**	**..**	**..**	**..**	**0.19**	**..**	**..**
	Total - (iii) Special Area Programmes	**0.19**	**..**	**..**	**..**	**0.19**	**..**	**..**
(iv) Irrigation and Flood Control-								
6701-Loans for Medium Irrigation-								
60- Others								
	800- Other Loans	74.00	..	..	..	74.00	..	..
	Total - 60	**74.00**	**..**	**..**	**..**	**74.00**	**..**	**..**
	Total - 6701-	**74.00**	**..**	**..**	**..**	**74.00**	**..**	**..**
6702-Loans for Minor Irrigation-								
	800- Other Loans	2,578.52	..	..	..	2,578.52	..	..
	Total - 6702-	**2,578.52**	**..**	**..**	**..**	**2,578.52**	**..**	**..**
6705-Loans for Command Area Development-								
	800- Other Loans	0.01	..	..	..	0.01	..	..
	Total - 6705-	**0.01**	**..**	**..**	**..**	**0.01**	**..**	**..**
	Total - (iv) Irrigation and Flood Control	**2,652.53**	**..**	**..**	**..**	**2,652.53**	**..**	**41.57**
(v) Energy-								
6801-Loans for Power Projects-								
	190- Loans to Public Sector and Other Undertakings	50.56	..	..	..	50.56	..	..
	202- Thermal Power Generation	2,984.80	..	3,155.89	..	(-)171.09*	(-)3,155.89	..

(*) minus balance under investigation

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c) Loans for Economic Services-Contd.								
(v) Energy-Concld.								
6801-Loans for Power Projects-Concld.								
	203- Diesal/gas Power Generation	83.62	..	..	..	83.62	..	..
	204- Rural Electrification	752.50	..	..	..	752.50	..	..
	205- Transmission and Distribution	56,810.96	4,237.00	8,358.04	..	52,689.92	(-)4,121.04	28.41
	796- Tribal Area Sub-Plan	10,382.07	..	..	..	10,382.07	..	..
	800- Other Loans to Electricity	5,721.46	..	..	..	5,721.46	..	..
	Total - 6801-	**76,785.97**	**4,237.00**	**11,513.93**	**..**	**69,509.04**	**(-)7,276.93**	**28.41**
	Total - (v) Energy	**76,785.97**	**4,237.00**	**11,513.93**	**..**	**69,509.04**	**(-)7,276.93**	**28.41**
(vi) Industry and Minerals-								
6851-Loans for Village and Small Industries-								
	102- Small Scale Industries	15.48	..	..	..	15.48	..	..
	103- Handloom Industries	432.98	..	..	..	432.98	..	..
	104- Handicraft Industries	732.65	..	..	..	732.65	..	..
	105- Khadi and Village Industries	627.50	..	14.28	..	613.22	(-)14.28	..
	107- Sericulture Industries	0.54	..	..	..	0.54	..	..
	108- Powerloom Industries	5.85	..	..	..	5.85	..	..
	190- Loans to Public Sector and Other Undertakings	40.00	..	..	..	40.00	..	..
	195- Loans to Industrial Co-operatives	275.51	..	0.14	..	275.37	(-)0.14	..
	200- Other Village Industries	12.75	..	..	..	12.75	..	73.79
	796- Tribal Area Sub-Plan	789.71	..	..	..	789.71	..	..
	Total - 6851-	**2,932.97**	**..**	**14.42**	**..**	**2,918.55**	**(-)14.42**	**73.79**

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c) Loans for Economic Services-Contd.								
(vi) Industry and Minerals-Contd.								
6855-Loans for Fertilizer Industries-								
	800- Other Loans	1,215.00	..	..	..	1,215.00	..	..
	Total - 6855-	**1,215.00**	**..**	**..**	**..**	**1,215.00**	**..**	**..**
6858-Loans for Engineering Industries-								
03- Transport and Equipments Industries								
	800- Other Loans	7.99	..	..	..	7.99	..	..
	Total - 03	**7.99**	**..**	**..**	**..**	**7.99**	**..**	**..**
04- Other Engineering Industries								
	190- Loans to Public Sector and Other Undertakings	15,245.95	..	..	..	15,245.95	..	..
	800- Other Loans	58,708.00	..	..	..	58,708.00	..	..
	Total - 04	**73,953.95**	**..**	**..**	**..**	**73,953.95**	**..**	**..**
	Total - 6858-	**73,961.94**	**..**	**..**	**..**	**73,961.94**	**..**	**..**
6859-Loans for Telecommunication and Electronic Industries-								
02- Electronics								
	190- Loans to Public Sector and Other Undertakings	590.00	..	..	..	590.00	..	..
	Total - 02	**590.00**	**..**	**..**	**..**	**590.00**	**..**	**..**
	Total - 6859-	**590.00**	**..**	**..**	**..**	**590.00**	**..**	**..**
6860-Loans for Consumer Industries-								
01- Textiles								
	101- Loans to Co-operative Spinning Mills.	6.16	..	..	..	6.16	..	..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c) Loans for Economic Services-Contd.								
(vi) Industry and Minerals-Contd.								
6860-Loans for Consumer Industries-Concld.								
01- Textiles-Concld.								
	190- Loans to Public Sector and Other Undertakings	35,267.85	..	..	..	35,267.85	..	..
	800- Other Loans	103.82	..	..	..	103.82	..	..
	Total - 01	**35,377.83**	**..**	**..**	**..**	**35,377.83**	**..**	**..**
04- Sugar								
	101- Loans to Co-operative Sugar	334.60	..	..	..	334.60	..	..
	796- Tribal Area Sub-Plan	163.21	..	..	..	163.21	..	..
	Total - 04	**497.81**	**..**	**..**	**..**	**497.81**	**..**	**..**
	Total - 6860-	**35,875.64**	**..**	**..**	**..**	**35,875.64**	**..**	**..**
6885-Other Loans to Industries and Minerals-								
01- Loans to Industrial Financial Institutions								
	190- Loans to Public Sector and Other Undertakings	83,814.77	..	5,000.00	..	78,814.77	(-)5,000.00	..
	796- Tribal Area Sub-Plan	2,686.16	..	..	..	2,686.16	..	..
	800- Other Loans	513.75	..	..	..	513.75	..	..
	Total - 01	**87,014.68**	**..**	**5,000.00**	**..**	**82,014.68**	**(-)5,000.00**	**..**
02- Development of Backward Areas								
	190- Loans to Public Sector and Other Undertakings	15.00	..	..	..	15.00	..	..
	Total - 02	**15.00**	**..**	**..**	**..**	**15.00**	**..**	**..**

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c) Loans for Economic Services-Contd.								
(vi) Industry and Minerals-Concld.								
6885-Other Loans to Industries and Minerals-Concld.								
60- Others								
	800- Other Loans	1,085.97	..	..	..	1,085.97	..	..
	Total - 60	**1,085.97**	**..**	**..**	**..**	**1,085.97**	**..**	**..**
	Total - 6885-	**88,115.65**	**..**	**5,000.00**	**..**	**83,115.65**	**(-)5,000.00**	**..**
	Total - (vi) Industry and Minerals	**2,02,691.22**	**..**	**5,014.42**	**..**	**1,97,676.80**	**(-)5,014.42**	**..**
(vii) Transport-								
7051-Loans for Ports and Light Houses-								
01- Major Ports								
	800- Other Loans	12,212.46	..	..	..	12,212.46	..	..
	Total - 01	**12,212.46**	**..**	**..**	**..**	**12,212.46**	**..**	**..**
02- Minor Ports								
	190- Loans to Public Sector and Other Undertakings	112.02	..	..	..	112.02	..	..
	Total - 02	**112.02**	**..**	**..**	**..**	**112.02**	**..**	**..**
60- Others								
	190- Loans to Public Sector and Other Undertakings	1,495.98	..	..	..	1,495.98	..	..
	Total - 60	**1,495.98**	**..**	**..**	**..**	**1,495.98**	**..**	**..**
	Total - 7051-	**13,820.46**	**..**	**..**	**..**	**13,820.46**	**..**	**..**

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c) Loans for Economic Services-Contd.								
(vii) Transport-Concld.								
7052-Loans for Shipping-								
60- others								
	190- Loans to Public Sector and Other Undertakings	941.01	..	..	..	941.01	..	..
	Total - 60	**941.01**	**..**	**..**	**..**	**941.01**	**..**	**..**
	Total - 7052-	**941.01**	**..**	**..**	**..**	**941.01**	**..**	**..**
7055-Loans for Road Transport-								
	190- Loans to Public Sector and Other Undertakings	2,76,148.77	20,879.00	67,849.00	..	2,29,178.77	(-)46,970.00	..
	796- Tribal Area Sub-Plan	59,440.56	4,450.00	..	..	63,890.56	4,450.00	..
	Total - 7055-	**3,35,589.33**	**25,329.00**	**67,849.00**	**..**	**2,93,069.33**	**(-)42,520.00**	**..**
7075-Loans for other Transport Services-								
01- Roads and Bridges								
	800- Other Loans	23.95	..	..	..	23.95	..	..
	Total - 01	**23.95**	**..**	**..**	**..**	**23.95**	**..**	**..**
	Total - 7075-	**23.95**	**..**	**..**	**..**	**23.95**	**..**	**..**
	Total - (vii) Transport	**3,50,374.75**	**25,329.00**	**67,849.00**	**..**	**3,07,854.75**	**(-)42,520.00**	**..**
(viii) General Economic Services-								
7452-Loans for Tourism-								
01- Tourist Infrastructure								
	190- Loans to Public Sector and Other Undertakings	100.50	..	..	..	100.50	..	..
	Total - 01	**100.50**	**..**	**..**	**..**	**100.50**	**..**	**..**

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c) Loans for Economic Services-Concld.								
(viii) General Economic Services-Concld.								
7452-Loans for Tourism-Concld.								
60- Others								
	190- Loans to Public Sector and Other Undertakings	161.99	..	..	..	161.99	..	..
	Total - 60	**161.99**	**..**	**..**	**..**	**161.99**	**..**	**..**
	Total - 7452-	**262.49**	**..**	**..**	**..**	**262.49**	**..**	**..**
7465-Loans for General Financial and Trading Institutions-								
	101- General Financial Institutions	7,490.96	..	..	..	7,490.96	..	0.02
	190- Investments in Public Sector and Other Undertakings	43,058.22	..	..	..	43,058.22	..	..
	800- Other Loans	8.18	..	..	..	8.18	..	..
	Total - 7465-	**50,557.36**	**..**	**..**	**..**	**50,557.36**	**..**	**0.02**
	Total - (viii) General Economic Services	**50,819.85**	**..**	**..**	**..**	**50,819.85**	**..**	**0.02**
	Total - (c) Loans for Economic Services	**7,14,736.71**	**29,566.00**	**84,382.82**	**..**	**6,59,919.89**	**(-)54,816.82**	**162.60**
(d) Loans to Government Servants etc.-								
(i) Loans to Government Servants etc.-								
7610-Loans to Government Servants, etc.-								
	201- House Building Advances	6,658.15	1,343.17	1,344.34	..	6,656.98	(-)1.17	..
	202- Advances for purchase of Motor Conveyances	872.37	220.87	67.84	..	1,025.40	153.03	..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2024	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Concld.								
d- Loans to Government Servants etc. - Concld.								
(i) Loans to Government Servants etc. - Concld.								
7610- Loans to Government Servants, etc. - Concld.								
	203- Advances for purchase of Other Conveyances	0.04	..	..	..	0.04	..	..
	800- Other Advances	511.04	..	(-)0.50	..	511.54	0.50	..
	Total - 7610-	**8,041.60**	**1,564.04**	**1,411.68**	**..**	**8,193.96**	**152.36**	**1,406.26**
Total - (i) Loans to Government Servants etc.		**8,041.60**	**1,564.04**	**1,411.68**	**..**	**8,193.96**	**152.36**	**1,406.26**
Total - (d) Loans to Government Servants etc.		**8,041.60**	**1,564.04**	**1,411.68**	**..**	**8,193.96**	**152.36**	**1,406.26**
(e) Loans for Miscellaneous Purposes-								
(i) Loans for Miscellaneous Purposes-								
7615-Miscellaneous Loans-								
	200- Miscellaneous Loans	24,633.12	10,148.25	4,119.02	..	30,662.35	6,029.23	11.09
	Total - 7615-	**24,633.12**	**10,148.25**	**4,119.02**	**..**	**30,662.35**	**6,029.23**	**11.09**
Total - (i) Loans for Miscellaneous Purposes		**24,633.12**	**10,148.25**	**4,119.02**	**..**	**30,662.35**	**6,029.23**	**11.09**
Total - (e) Loans for Miscellaneous Purposes		**24,633.12**	**10,148.25**	**4,119.02**	**..**	**30,662.35**	**6,029.23**	**11.09**
Total - F - Loans and Advances		**15,65,385.99**	**3,55,171.16**	**1,07,220.34**	**..**	**18,13,336.81**	**2,47,950.82**	**3,271.88**

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- Contd.
Section 2 Repayment in arrears from Loanee Entities

(₹ in lakh)

Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2025
	Principal	Interest	Total		
1	2	3	4	5	6
Gujarat State Construction Corporation Ltd.	926.08	2,221.93	3,148.01	(*)	3,148.01
Gujarat Industrial Investment Corporation Ltd.	8,013.00	(**)	8,013.00	2011-12	8,013.00
Gujarat State Investment Ltd.	82,500.00	(**)	82,500.00	2011-12	82,500.00
Gujarat Fisheries Development Corporation.	228.57	(**)	228.57	2008-09	228.57
Gujarat State Handloom & Handicrafts Development Corporation Ltd	1,165.63	3,403.80	4,569.43	2006-07	4,569.43
Paschim Gujarat Vij.Co. Ltd	20,459.87	(*)	20,459.87	(*)	20,459.87
Dakshin Gujarat Vij Co. Ltd	2,626.79	(*)	2,626.79	(*)	2,626.79
Gujarat State Land Development Corporation Ltd.	1,592.06	5,561.84	7,153.90	1978-79	7,153.90
Alcock Ashdown (Gujarat).Ltd	13,350.00	1,969.37	15,319.37	2013-14	15,319.37
Gujarat State Financial Corporation	62,136.80	1,63,023.45	2,25,160.25	2004-05	2,25,160.25
Uttar Gujarat Vij Corporation Ltd.	6,132.00	(*)	6,132.00	(*)	6,132.00
Gujarat State Road Transport Corporation Limited	25,684.44	(*)	25,684.44	2013-14	25,684.44
Gujarat Water Resources Development Corporation Ltd.	3,196.42	13,436.27	16,632.69	1997-98	16,632.69

*Information awaited
** Interest free loan

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNEMENT- Contd.

Additional Disclosures

Fresh Loans and Advances made during the year (2024-25)

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
Major Head -6210 Loan for Medical and Public Health	15	70,000.00		Terms and Condition are awaited
Major Head-6216 Loan for Housing	2	117.00		Terms and Condition are awaited
Major Head- 6217 loans for urban Development	13	1,46,029.37		Terms and Condition are awaited
Major Head- 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	842	97,145.50	4%	Recovery under 10 years. Minimum 5 years-Service in India after Study. (*)
Major Head -6235 Loans for Social Security and Welfare	4	601.00		Terms and Condition are awaited
Major Head-6801 Loans for Power Projects	1	4,237.00		Terms and Condition are awaited
Major Head -7055 Loans for Road Transport	7	25,329.00		Terms and Condition are awaited
Major Head 7610 Loans to Government Servants etc.				
201- Housing Builiding Advances	147	1,343.17	7.90%	180 Installments for principal amount and 60 installments for interest. Total 240 installlments. i.e. 20 Years.
			Motor Car: 10%	For Motor car - 80 installments for principal amount and 60 installments for interest. Total 120 installlments. i.e. 10 Years.
202- Advances for Purchase of Motor Convenyance	30	220.87	Motor Cycle: 9%	For Motor Cycle - 60 installments for principal amount and 24 installments for interest. Total 84 installlments. i.e. 7 Years.
Major Head 7615 Miscellaneous Loans	12	10,148.25		Terms and Condition are awaited

(*) Detailed Accounts are maintained by Departments.

(#/) Data are awaited.

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)

Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		Gujarat State Finance Corporation Ltd.		
1	2003-04	GFC(Budget)-102004-80-P dated 26 March 2004	1,935.00	15
2		GF(PSB)102004-783-P dated 31 March 2004	2,000.00	15
3	2004-05	GFC-102004-425-P dated 31 March 2004	2,000.00	15
4		GFC-(CF)-102004-2859-P dated 31 December 2004	6,378.00	15
5		GFC-(SD)(Budget)-102004-425-P dated 11 March 2005	5,500.00	15
6	2005-06	GFC-(SD)(Budget)-102004-425-P dated 22 June 2005	1,844.80	15
7		GFC-(SD)(Budget)-102004-425-P dated 23 September 2005	4,010.00	15
8		GFC-(SIDBI)-1006-168-p dated 18 March 2006	5,132.00	15
9	2006-07	GFC-Budget-102005-2593-P dated 21 September 2006	12,000.00	15
10		GFC-Budget-102005-2593-P dated 29 March 2007	417.00	15
11	2007-08	Provided GOG vide GR No. GFC-Budget-102005-2953-p dated 03 April 2007 & released Order vide GR No. Budget-102007-580-B dated 13 September 2007	12,000.00	15
12	2008-09	Loan of ₹ 40 crore granted by GOG vide GR No. GFC-budget -1007-2369-P dated 30 May 2008 & Subsequent Order No. Budget/102008/769/B dated 22 September 2008	4,000.00	15
13		Loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1007-2369-P dated 17 December 2008	2,000.00	15
14	2009-10	₹ 5 crore released on 04 December 2009 out of loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1008-3257-P dated 05 September 2009	500.00	15

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)

Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
15	2009-10	₹ 5 crore released on 21 January 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget-1008-3257-P dated 05 September 2009	1,250.00	15
16		₹ 2.50 crore released on 24 February 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget -1008-3257-P dated 05 September 2009	250.00	15
17	2010-11	₹ 1.25 crore released vide Cheque No. 640119 dated 12 November 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-2011/ 463241 in respect of GR No. GL-GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	125.00	12
18		₹ 2.50 crore released vide Cheque No. 645224 dated 08 December 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/476112 in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	250.00	12
19		₹ 1.25 crore released vide Cheque No. 658980 dated 03 March 2011 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/TR No. in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	125.00	12
20	2011-12	₹ 2.50 crore Sanction vide Gr No. GFC/BJT/102010/2896/P dated 11 November 2011, ₹ 2.50 crore released on 01 February 2012 vide letter No. IC/INFRA/ GSFC/Grant dated 2010-11/TR No.23 Cheque No. 722100 dated 01 February 2012	250.00	12
21		GL GFC/BJT/102010/ 97307-2896/P dated 20 March 2012 ₹ 1.70 crore released on 28 March 2012	170.00	12
		Total	**62,136.80**	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)

Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
22		**Alcock Ashdown (Gujarat) Ltd.**		
(i)	2008-09	No. Alk /112007/1207/G dated 18 December 2008	5,000.00	14.75
(ii)	2010-11	No. Alk /102011/54124/G dated 31 March 2011	4,350.00	12
(iii)	2012-13	No. Alk /102011/54124/G dated 19 March 2013	4,000.00	12
		Total	**13,350.00**	
23		**M/s. TATA Motors Ltd.**		
(i)	2012-13	No.IC/INC/TATA/Loan /12-13/804867 dated 30 March 2013	16,720.00	0.10
		No.IC/INC/TATA/Loan /13-14/819684 dated 14 May 2013	10,625.00	0.10
(ii)	2013-14	No.IC/INC/TATA/Loan /13-14/838306 dated 06 July 2013	10,625.00	0.10
		No.IC/INC/TATA/Loan /13-14/887305 dated 12 December 2013	3,002.00	0.10
		No.IC/INC/TATA/Loan /13-14/922726 dated 05 March 2014	982.00	0.10
(iii)	2014-15	No.IC/INC/TATA/Loan /14-15/986321 dated 28 August 2014	2,033.00	0.10
		No.IC/INC/TATA/Loan /14-15/1007876 dated 05 November 2014	773.00	0.10
		No.IC/INC/TATA/Loan /14-15/1041981 dated 13 February 2015	919.00	0.10
	2014-15	No.IC/INC/TATA/Loan /14-15/1055360 dated 25 March 2015	2,271.00	0.10
		No.IC/INC/TATA/Loan /15-16/1135545 dated 07 Dec- 2015	2,089.00	0.10
		No.IC/INC/TATA/Loan /15-16/1168774 dated 19 March 2016	2,159.00	0.10
		No.IC/INC/TATA/Loan /15-16/1172392 dated 30 March 2016	1,953.00	0.10
		No.IC/INC/TATA/Loan /15-16/1224598 dated 3 Sept- 2016	1,706.00	0.10
		No.IC/INC/TATA/Loan /16-17/1243528 dated 25 Oct- 2016	809.00	0.10
		No.IC/INC/TATA/Loan /16-17/Tra.No.83 dated 29 March- 2017	1,434.00	0.10
		Total	**58,100.00**	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)

Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
24		**Gujarat Industrial Investment Corporation Ltd.**		
(i)	2010-11	No.IC/INC/3G Fund /Loan /522847 dated 25 March 2011	500.00	IMD GR. No.
(ii)	2011-12	No.IC/INC/3G Fund /Loan /678828 dated 28 March 2012	5,550.00	BGT/10/2010/1482
(iii)	2013-14	(1) No.IC/INC/3G Fund /Loan 836657 dated 02 July 2013	975.00	92 (1)P Dated 06
		(2) No.IC/INC/3G Fund /Loan 915057 dated 17 February 2014	988.00	March 2012 Interest Free Loan
		Total	**8,013.00**	
25		**Gujarat State Land Development Corporation Ltd.**		
(i)	1978	Assets Transfer from Agriculture Department	16.57	12.50
(ii)	1980	SCS-1180-643 K dated 25 February 1980	35.00	12.50
(iii)	1982	SCS-4282-3269 K.4 dated 08 December 1982	100.00	12.50
		Assets Transfer from Agriculture Department	32.87	12.50
		Assets Transfer from Agriculture Department	4.49	12.50
	1982	Assets Transfer from Agriculture Department	2.85	12.50
(iv)	1983	Assets Transfer from Agriculture Department	220.97	12.50
		Assets Transfer from Agriculture Department	1.67	12.50
(v)	1988	JSY-3386/3761-K4 dated 22 February 1988	18.75	12.50
		JSY-3386/3761-K4 dated 23 March 1988	6.25	12.50
		JSY-3387/2435-K4 dated 20 May 1988	12.50	12.50
		JSY-3387/2435-K4 dated 20 May 1988	6.25	12.50
(vi)	1989	JSY-3387/2435-K4 dated 27 March 1988	6.25	12.50

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)

Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		JSY-3388/2463-K4 dated 22 May 1988	13.75	12.50
		JSY-3388/2463-K4 dated 29 August 1989	6.88	12.50
(vii)	1990	JSY-3388/2435-K4 dated 19 June 1990	6.88	12.50
		JSY-3388/2463-K4 dated 19 June 1990	11.66	12.50
		JSY-3389/2192-K4 dated 05 September 1990	11.67	12.50
(viii)	1991	JSY-3389/2192-K4 dated 06 February 1991	11.67	12.50
		JSY-3390/2566-K4 dated 03 June 1991	26.50	12.50
(ix)	1992	JVN-3390/2566-K4 dated 15 February 1992	26.50	12.50
		JVN-3390/2566-K4 dated 31 March 1992	20.10	12.50
(x)	1993	JVN-1291/2357-K4 dated 05 January 1993	35.00	12.50
		JVN-1291/2357-K4 dated 31 March 1993	22.00	12.50
(xi)	1994	JSY-1292/2029-K4 dated 30 March 1994	40.00	12.50
(xii)	1995	JSY-1293/3099-K4 dated 02 March 1995	57.25	12.50
		JSY-1293/3099-K4 dated 29 March 1995	17.75	12.50
		JSY-1094/2294-K4 dated 11 October 1994	25.00	12.50
(xiii)	1996	JSY-1094/2294-K4 dated 13 February 1996	57.50	12.50
		JSY-1095/2601-K4 dated 20 June 1996	25.00	12.50
(xiv)	1997	JSY-1095/2601-K4 dated 19 February 1997	48.50	12.50
		JSY-1095/2601-K4 dated 27 March 1997	45.00	12.50
		JSY-1096/2490-K4 dated 21 November 1997	39.00	12.50
(xv)	1998	JSY-1096/2401-K4 dated 21 November 1997	48.00	12.50

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)

Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		JSY-1096/2410-K4 dated 19 February 1998	25.00	12.50
		JSY-1096/2410-K4 dated 17 March 1998	14.00	12.50
		JSY-1097/1962-K4 dated 04 July 1998	30.00	12.50
		JSY-1097/1962-K4 dated 06 October 1998	100.00	12.50
(xvi)	1999	JSY-1097/1962-K4 dated 31 March 1999	36.50	10
		JSY-1098/3366-K4 dated 06 July 1999	69.30	10
		JSY-1098/3366-K4 dated 18 November 1999	69.30	10
(xvii)	2000	JSY-1099/2565-K4 dated 18 August 2000	33.50	10
(xviii)	2001	JSY-1099/2565-K4 dated 05 January 2001	15.00	10
		JSY-1099/2565-K4 dated 28 March 2001	10.00	10
		JSY-1099/2565-K4 dated 31 March 2001	62.50	10
(xix)	2002	JSY-10-2000-912-K4 dated 06 November 2001	66.94	10
		Total	**1,592.06**	
26		**Gujarat Rural Housing Board**		
(i)	1985	RHB-3085-J-1 dated 09 August 1985	45.00	5.00
(ii)	1986	RHB-1085-7206-J-1 dated 18 January 1986	104.00	9.50
(iii)		RHB-3085-J-1 dated 13 March 1986	20.00	5.00
(iv)		RHB-3086-4209-J dated 03 October 1986	5.00	9.50
(v)	1987	RHB-1087-5922-J 1 dated 17 December 1987	130.00	9.75
(vi)	1988	RHB-1088-1200-J dataed 31 March 1988	55.00	10.25
(vii)		BJT-1087-4404-J-1 dated 24 March 1988	114.60	11.00
(viii)	1997	RHB-1197-450-K dated 27 March 1997	76.84	11.00

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)

Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
(ix)	1990	RHB-1089-535-V dated 23 August 1990	41.33	11.00
(x)	1996	RHB-1095-1738-V dated 23 February 1996	91.9.	11.00
(xi)		RHB-272-V dated 30 March 1996	62.67	13.00
(xii)		RHB-1096-499-V dated 29 March 1996	22.95	13.00
(xiii)		RHB-LIC-1095-GOI-29(4) TH 30 March 1996	29.89	13.00
(xiv)		RHB-1196-825-V dated 09 July 1996	14.63	13.00
(xv)	1994	LIC-RHB-1199-20-IV dated 30 August 1994	108.50	13.00
(xvi)		RHB-1198-1052-V fated 17 February 1994	14.11	13.00
(xvii)	1999	RHB-1198-537 N dated 15 February 1999	16.26	13.00
(xviii)		RHB-1198-802-V dated 09 February 1999	23.10	13.00
(xix)		RHB-1198-474-V dated 08 February 1999	18.84	13.00
(xx)	1997	RHB-1197-460-2 dated 31 March 1997	7.15	13.00
		Total	**1,001.83**	
27		**Gujarat State Road Transport Corporation**		
	2016-17	STC-102015/1912/PORT-1GH Dtd.03-06-2016	2,431.69	11.50
		STC-102015/1912/PORT-1GH Dtd.03-06-2016	518.32	11.50
		STC-102015/1912/PORT-1GH Dtd.19-09-2016	2,431.69	11.50
		STC-102015/1912/PORT-1GH Dtd.19-09-2016	518.32	11.50
		STC-102015/1912/PORT-1GH Dtd.22-12-2016	2,000.00	11.50
		STC-102015/1912/PORT-1GH Dtd.22-12-2016	543.84	11.50
		Total	**8,443.86**	
28		**Gandhinager Railway/Urban Development Corporation Ltd.**		
	2018-19	UK/Infra/Grant/Garud/18-19/1481535	1,325.74	**Nil**
		UK/Infra/Grant/Garud/18-19/1509031	959.00	**Nil**

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)

Sl.No.	Year of Sanction	Sanction Order No.		Amount	Rate of Interest in per cent
1	2	3		4	5
		UK/Infra/Grant/Garud/18-19/1518659		395.20	**Nil**
		UK/Infra/Grant/Garud/18-19/151864		302.00	**Nil**
			Sub Total	**2,981.94**	
	2019-20	UK/Infra/Grant/Garud/18-19/1540		366.00	**Nil**
		UK/Infra/Grant/Garud/19-20/1583012		325.60	**Nil**
		UK/Infra/Grant/Garud/19.20/ 1583018		366.00	**Nil**
		UK/Infra/Grant/Garud/19-20/1609193		137.25	**Nil**
		UK/Infra/Grant/Garud/19-20/1609229		61.05	**Nil**
		UK/Infra/Grant/Garud/19-20/1627150		49.11	**Nil**
		UK/Infra/Grant/Garud/19-20/tr20		228.75	**Nil**
			Sub Total	**1,533.76**	
	2020-21	UK/Infra/Grant/Garud/19-20/Tr 19		13,052.64	**Nil**
		UK/Infra/Grant/Garud/2020-21/1648950		3,504.45	**Nil**
		UK/Infra/Grant/Garud/2020-21/1666209		5,313.04	**Nil**
		UK/Infra/Grant/Garud/2020-21/16791562		5,708.34	**Nil**
		UK/Infra/Grant/Garud/2020-21/1701686		6,500.85	**Nil**
		UK/Infra/Grant/Garud/2020-21/1709552		3,800.15	**Nil**
			Sub Total	**37,879.47**	
	2022-23	UK/Infra/Grant/Garud/2020-21		1.00	**Nil**
			Sub Total	**1.00**	
			Total	**42,396.17**	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)

Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
29		**Gujarat Safai Kamdar Vikas Nigam,Gandhinagar**		
	2016-17	ajk/chh-5/164/2017/1076-84, Date - 29.03.2017	626.11	
	2017-18	ajk/chh-5/178/2018/1636-42, Date - 29.03.2017	1,000.00	
	2018-19	ajk/chh-5/164/2018/5846-52, Date - 04.06.2018	375.00	**Rate of interest is as per different Schemes**
		ajk/chh-5/183/2018/6886-92, Date - 24.10.2018	115.00	
		ajk/chh-5/183/2018/1013-19, Date - 04.02.2019	271.00	
		ajk/chh-5/183/2018/1294-99, Date - 20.02.2019	239.00	
	2019-20	ajk/chh-5/2019/6044-50, Date - 09.10.2019	500.00	
		ajk/chh-5/2020/164-170, Date - 09.01.2020	500.00	
	2020-21	ajk/chh-5/2020/7236-7242, Date - 03.12.2020	1,000.00	
	2021-22	ajk/chh-5/2021/4253-4259, Date - 29.09.2021	500.00	**11.00**
		ajk/chh-5/2022/667-673, Date - 21.01.2022	471.50	
	2022-23	ajk/chh-5/2022/3808-3814, Date - 29.06.2022	500.00	**10.00**
		ajk/chh-5/2023/1241-47, Date - 15.03.2023	500.00	
	2023-24	ajk/m-1/ SCW-36/2023-24/467-72 Date 12/2/24	2,000.00	**5.43**
	2024-25	ajk/-1/grant distribution/24-25/7013-7019, Date- 26/12/24	2,000.00	**5.43**
		Total	**10,597.61**	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

2. The following loans have been granted by the Government though the terms and conditions are yet to be settled

(₹ in lakh)

Sr. No.	Loanee Entity	Number of Loans	Total amount	Earliest period to which loans relate
	1	**2**	**3**	**4**
1	Gujarat Industrial Investment Corporation, (For granting loan-assistance to GSMTC)	1	10.00	March 1996
2	Gujarat small industries Corporation Ltd. Gandhinagar	1	35.00	January 2004
3	Gujarat State Road Transport Corporation Ltd.	21	1,68,87.12	2013-14
		TOTAL	**1,69,32.12**	

STATEMENT NO- 18 . DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Concld.

3. Fresh loans and Advances made during the year to the Loanee entities from whom repayments of earlier loans are in arrears.

(₹ in lakh)

Name of Loanee entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2025 (*)			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8

(*) Information is awaited.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
I. Statutory Corporations										
1	Gujarat State Road Transport Corporation	1956-57 to 2011-12	Equity	60356980	100.00	60,356.98	19.58	(a)	.. ...	
		2012-13	Equity	2500000	100.00	2,500.00	..	..	.. ...	
		2013-14	Capital Contribution	0	..	60,000.00	..	..	.. ...	
		2014-15	Capital Contribution	0	..	38,662.03	..	..	.. ...	
		2015-16	Capital Contribution	0	..	35,894.81	..	..	.. ...	
		2016-17	Capital Contribution	0	..	53,100.00	..	..	.. ...	
		2017-18	Capital Contribution	0	..	57,383.09	..	..	.. ...	
		2018-19	Capital Contribution	0	..	21,449.06	..	..	.. ...	
		2019-20	Capital Contribution	0	..	25,992.35	..	..	.. ...	
		2020-21	Capital Contribution	0	..	46,900.00	..	..	.. ...	

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
I. Statutory Corporations -Contd.										
1	Gujarat State Road Transport Corporation	2021-22	Capital Contribution	0	..	41,337.34	..	..	.. ...	
		2022-23	Capital Contribution	0	..	10,975.87	..	..	.. ...	
		2023-24	Capital Contribution	0	..	1,70,782.06	..	..	.. ...	
		2024-25	Capital Contribution	0	..	1,70,490.25	..	..	.. ...	
2	Gujarat State Warehousing Corporation	1960-61 to 1995-96	Equity	200000(*)	100.00	200(*)	39.00	3.36	..	The Amount of ₹ 44,00,000/- was booked through CNF voucher in the FY 1993-94 but the same was recouped the year 1994-95,
3	Gujarat State Financial Corporation	1960-61 to 1995-96	Equity	4769040	100.00	4,769.04	53.52	(a)	.. ...	
4	Gujarat Tribal Development Corporation	1972-73 to 2009-10	Capital Contribution	0	..	2,758.65	100.00	(a)	.. ...	
		2012-13 to 2013-14	Capital Contribution	0	..	511.04	..	..	.. ...	
		2014-15	Capital Contribution	0	..	170.00	..	..	.. ...	

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
I. Statutory Corporations -Contd.										
4	Gujarat Tribal Development Corporation	2015-16	Capital Contribution	0	..	170.00	..	..	.. ...	
		2016-17	Capital Contribution	0	..	200.00	..	..	.. ...	
		2017-18	Capital Contribution	0	..	1,620.15	..	..	.. ...	
		2018-19	Capital Contribution	0	..	2,135.00	..	..	.. ...	
5	Gujarat Backward Class Development Corporation	1991-92 to 2005-06	Equity	904230	100.00	904.23	100.00	(a)	.. ...	
		2006-07 to 2009-10	Equity	2400000	10.00	240.00	..	..	.. ...	
		2010-11 to 2013-14	Capital Contribution	0	..	300.00	..	..	.. ...	
		2014-15	Capital Contribution	0	..	75.00	..	..	.. ...	
		2015-16	Capital Contribution	0	..	2,575.00	..	..	.. ...	
		2016-17	Capital Contribution	0	..	200.00	..	..	.. ...	
		2017-18	Capital Contribution	0	..	200.00	..	..	.. ...	

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
I. Statutory Corporations -Contd.										
5	Gujarat Backward Class Development Corporation	2018-19	Capital Contribution	0	..	200.00	..	..	.. ...	
		2019-20	Capital Contribution	0	..	200.00	..	..	.. ...	
		2021-22	Capital Contribution	0	..	200.00	..	..	.. ...	
		2022-23	Capital Contribution	0	..	200.00	..	..	.. ...	
		2023-24	Equity	0	..	200.00	..	..	.. ...	
		2024-25	Equity	0	..	200.00	..	..	.. ...	
6	Gujarat Minority Finance and Development Corporation Limited	2002-03 to 2009-10	Equity	9750000	10.00	975.00	55.83	(a)	.. ...	
		2016-17	Equity	900000	10.00	90.00	..	..	.. ...	
		2017-18	Equity	7000	10.00	0.70	..	..	.. ...	
7	National Minority Finance and Development Corporation Limited	2005-06 to 2010-11	Equity	76207	1,000.00	762.07	84.76	(a)	.. ...	
		2012-13	Equity	10000	1,000.00	100.00	..	..	.. ...	
		2016-17	Equity	12500	1,000.00	125.00	..	..	.. ...	

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
I.	**Statutory Corporations -Concld.**									
7	National Minority Finance and Development Corporation Limited	2017-18	Equity	12500	1,000.00	125.00	..	..	.. ...	
		2018-19	Equity	15000	1,000.00	150.00	..	..	.. ...	
		2019-20	Equity	15000	1,000.00	150.00	..	..	.. ...	
		2021-22	Equity	15000	1,000.00	150.00	..	..	.. ...	
		2022-23	Equity	15000	1,000.00	150.00	..	..	.. ...	
		2023-24	Equity	6500	1,000.00	65.00	..	..	.. ...	
		2024-25	Equity	208	1,000.00	2.08	..	..	.. ...	
	Total Statutory Corporations			**...**	**...**	**8,16,896.80**	**...**	**3.36**	**..**	**...**
II.	**Rural Banks**									
1	Regional Rural Banks (3)									
	(a) Baroda Gramin Bank	1978-79 to 1999-00	Equity	45000	100.00	45.00	15.00	..	.. ...	
			Capital Contribution	…	…	300.70	…	..	.. ...	
	(b) Saurashtra Gramin Bank	1981-82	Equity	116400	100.00	116.40	15.00	..	.. ...	
			Capital Contribution	…	…	659.60	…	..	.. ...	
	(c) Dena Gujarat Bank	2011-12	Equity	45000	100.00	45.00	15.00	..	.. ...	
			Capital Contribution	…	…	255.00	…			

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
II.	**Rural Banks-Concld.**									
2	Dhrol Bank	1954-55 to 1956-57	Ordinary	2145	25.00	0.21	#	..	(#)Refund of share Capital @ (₹ 15.25 per Share between 1963-64 and 1971-72 (Accordingly amount invested worked out to ₹ 0.21 lakhs (2145x25=53625 less 2145x15.25=32711) The Bank is under liquidation.	
3	Morvi Mercantile Bank	1956-57	Equity	3790	100.00	3.79	..	..	.. ...	
		Total Rural Banks		**...**	**...**	**1,425.70**	**...**	**..**	**..**	**...**
III.	**Government Companies**									
1	Gujarat State Mineral Development Corporation Limited	1963-64 to 1973-74	Equity	318000	100.00	318.00	74.00	..	.. ...	
		1991-92 to 2008-09	Equity	43884000	10.00	4,388.40	..	22,473.06	Total 43884000 No. of Share issued as Bonus Shares in year 1991-92, 1993-94,1996-97,1997-98,2008-2009.	
2	National Project Construction Corporation, New Delhi	1962-63	Equity	1000	1,000.00	10.00	100.00	..	.. ...	
3	Indian Oil Corporation	1965-66 to 2003-04	Equity	1350000	10.00	135.00	100.00	1,134.00	.. ...	
4	Modern Bakeries (India) Limited	1966-67	Equity	1	1,000.00	0.01	#	(a)	(#)Information is awaited from the Govt.(August-14.).	

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies-Contd.**									
5	Gujarat Small Industries Corporation Limited	1961-62 to 1993-94	Equity	311930	100.00	311.93	77.98	(a)		This Corporation is under liquidation
6	Samachar Bharti	1964-65 to 1970-71	Equity	10000	100.00	10.00	100.00	(a)	..	...
7	Gujarat Industrial Investment Corporation Limited	1968-69 to 2000-01	Equity	21898760	100.00	21,898.76	85.22	513.96	..	...
8	Gujarat State Textile Corporation.	1968-69 to 2001-02	Equity	1837500	100.00	1,837.50	39.55	#		This Corporation is under liquidation
9	Gujarat Agro Industries Corporation Limited.	1969-70 to 2004-05	Equity	893420	100.00	893.42	100.00	(a)	..	...
10	The Central Fishers Corporation Limited, Calcutta	1966-67	Equity	1	1,00,000.00	1.00	100.00	(a)	..	...
11	Gujarat Dairy Development Corporation Limited.	1972-73 to 1994-95	Equity	774060	100.00	774.06	74.00	(a)	..	This Corporation is inactive
12	Gujarat Water Resources Development Corporation Limited.	1970-71 to 1994-95	Equity	2595730	100.00	2,595.73	82.43	(a)	..	...
13	Tourism Corporation of Gujarat Limited.	1976-77 to 1999-00	Equity	1492440	100.00	1,492.44	74.62	..	..	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies-Contd.**									
13	Tourism Corporation of Gujarat Limited.	2008-09 to 2013-14	Capital Contribution	..	..	82,475.00	..	..	.. ...	
		2014-15	Capital Contribution	..	..	37,965.00	..	2,409.99	.. ...	
		2023-24	Capital Contribution	..	..	20,000.00	..	..	.. ...	
		2024-25	Capital Contribution	..	..	33,429.75	..	..	.. ...	
14	Gujarat State Handicrafts and Handloom Development Corporation Limited.	1973-74 to 2002-03	Equity	243190	100.00	243.19	20.15	..	.. ...	
15	Banana and Fruit Development Corporation Limited.	1974-75	Equity	1000	100.00	1.00	100.00	(a)	.. ...	
16	Gujarat State Const. Corporation Limited	1974-75 to 1992-93	Equity	500000	100.00	500.00	100.00	#	..	# This Corporation is inactive.
17	Gujarat Communications and Electronics Limited.	1975-76 to 1994-95	Equity	1245010	100.00	1,245.01	100.00	#	..	#This Corporation is under liquidation.
18	Gujarat State Forest Development Corporation Limited, Baroda	1976-77 to 2003-04	Equity	570650	100.00	570.65	90.29	333.84	.. ...	

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
19	Gujarat State Seeds Corporation Limited.	1974-75 to 2005-06	Equity	375000	100.00	375.00	95.42	(a)	.. ...	
		2006-07 to 2011-12	Capital Contribution	0	..	270.00	..	..	.. ...	
		2012-13	Capital Contribution	0	..	1,450.00	..	..	.. ...	
20	Gujarat Sheep and Wool Development Corporation Limited.	1971-72 to 1997-98	Equity	367320	100.00	367.32	85.23	(a)	.. ...	
21	Gujarat State Land Development Corporation Limited.	1971-72 to 2011-12	Equity	58858	1,000.00	588.58	100.00	(a)	.. ...	
22	Gujarat State Rural Development Corporation Limited.	1977-78 to 1990-91	Equity	58000	100.00	58.00	100.00	(a)	..	This corporation is inactive.
23	Gujarat State Petroleum Corporation Limited.	1978-79 to 2002-03	Equity	11925110	100.00	11,925.11	100.00	(a)	.. ...	
		2009-10	Equity	28420000	10.00	2,842.00	..	..	.. ...	

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
23	Gujarat State Petroleum Corporation Limited.									
		2010-11 to 2013-14	Equity	12000000000	1.00	1,20,000.00	..	..	..	Rectification of erroneous transactions of debited the expenditure under capital head instead of loan head. The total amount ₹ 1050.00 Crore (i.e. 500.00 Crore and ₹ 550.00 Crore) was booked during the years 2010-11 & 2011-12 respectively. In which ₹ 225.00 Crore & ₹ 200.00 Crore were credited back to Govt.Accounts through challans. Hence net amount ₹ 625.00 Crore is reduced from the amount booked during the period 2010-11 to 2013-14.
		2014-15	Equity	6819500000	1.00	68,195.00	..	..	..	...
		2020-21	Equity	10000000000	1.00	1,00,000.00	..	..	..	...
		2022-23	Equity	20000000000	1.00	2,00,000.00	..	..	..	...
		2024-25	Equity	10000000000	1.00	1,00,000.00	..	..	..	...

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
24	Gujarat State Handloom Development Corporation Limited.	1979-80 to 2002-03	Equity	649070	100.00	649.07	53.82	(a)	.. ...	
25	Gujarat Scheduled Castes Economic Development Corporation Limited.	1979-80 to 1989-90	Capital Contribution	0	..	810.93	..	(a)	.. ...	
		1991-92 to 2013-14	Equity	1634030	100.00	1,634.03	..	..	.. ...	
		2015-16	Equity	2347350	100.00	2,347.35	..	..	.. ...	
		2017-18	Equity	42340	100.00	42.34	..	..	.. ...	
26	Gujarat Agro Marine Products Limited.	1982-83	Equity	25000	100.00	25.00	100.00	(a)	.. ...	
27	Ghogha Dahej Trans Sea-Ferry Services Limited.	1982-83 to 1988-89	Equity	30500	10.00	3.05	100.00	(a)	.. ...	
28	Gujarat State Civil Supplies Corporation Limited.	1980-81 to 1982-83	Equity	8500	1,000.00	85.00	1.74	..	.. ...	
		1983-84 to 1984-85	Equity	3700	1,000.00	37.00	..	..	.. ...	
29	Gujarat Rural Industries Marketing Corporation Limited (GRIMCO)	1984-85 to 2003-04	Equity	9174400	10.00	917.44	70.57	516.18	** ₹ 917.44 lakh includes the Share Capital Leather Development Corporation on account of merger of GIDC with GRIMCO in 2000-01.	

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
30	Gujarat Fisherises Development Corporation Limited.	1984-85 to 1989-90	Equity	76910	100.00	76.91	39.64	..	..	This corporation is inactive.
31	The Film Development Corporation of Gujarat Limited	1984-85 to 1995-96	Equity	100010	100.00	100.01	100.00	..	..	...
32	Sardar Sarovar Narmada Nigam Limited.	1988-89 to 2013-14	Equity	394659045	1,000.00	39,46,590.45	99.03	..	..	...
		2014-15	Equity	41127044	1,000.00	4,11,270.44	..	..	..	...
		2015-16	Equity	41050736	1,000.00	4,10,507.36	..	..	..	...
		2016-17	Equity	41037180	1,000.00	4,10,371.80	..	..	..	...
		2017-18	Equity	47207896	1,000.00	4,72,078.96	..	..	..	...
		2018-19	Equity	41182561	1,000.00	4,11,825.61	..	..	..	...
		2019-20	Equity	33458263	1,000.00	3,34,582.63	..	..	..	...
		2020-21	Equity	21171003	1,000.00	2,11,710.03	..	..	..	...
		2021-22	Equity	22921084	1,000.00	2,29,210.84	..	..	..	...
		2022-23	Equity	18274900	1,000.00	1,82,749.00	..	..	..	...
		2023-24	Equity	18331653	1,000.00	1,83,316.53	..	..	..	Amount of ₹ 24555398000/- was invested in SSNL in the year 2023-24 out of which an amount of 6223745000/- has been surrender in the FY 2024-25
		2024-25	Equity	13972262	1,000.00	1,39,722.62	..	..	..	...

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
33	Gujarat State Police Housing Corporation Limited.	1988-89 to 2000-01	Equity	5000000	100.00	5,000.00	100.00	(a)	.. ...	
34	Gujarat State Investment Limited.	1992-93 to 1998-99	Equity	442768900	10.00	44,276.89	100.00	..	.. ...	
		2012-13	Equity	600000000	10.00	60,000.00	..	7,507.94	.. ...	
35	Gujarat Power Corporation Limited.	1991-92 to 2012-13	Application Money	0	..	500.00	..	(a)	..	(*)Includes₹ 27.50 lakh Bonus Shares issued during the year 1994-95.
		1991-92 to 2013-14	Equity	35777500	100.00	35,777.50	95.67	..	.. ...	
		2014-15	Equity	3000000	100.00	3,000.00	..	..	.. ...	
		2015-16	Equity	1333660	100.00	1,333.66	..	..	.. ...	
		2016-17	Equity	1000000	100.00	1,000.00	..	..	.. ...	
		2017-18	Equity	1000000	100.00	1,000.00	..	..	.. ...	
		2018-19	Equity	4628000	100.00	4,628.00	..	..	.. ...	
		2019-20	Equity	1333330	100.00	1,333.33	..	..	.. ...	
		2020-21	Equity	820000	100.00	820.00	..	..	.. ...	
		2021-22	Equity	1000	100.00	1.00	..	..	.. ...	
		2022-23	Equity	1000	100.00	1.00	..	..	.. ...	
		2023-24	Equity	1000	100.00	1.00	..	..	.. ...	
		2024-25	Equity	2000000	100.00	2,000.00	..	6,595.11	.. ...	

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
36	Bhavnagar Energy Corporation Limited.	2007-08	Equity	434000	10.00	43.40	..	(a)	.. ...	
37	Gujarat Women Economic Corporation Limited..	1989-90 to 1999-00	Equity	472000	100.00	472.00	47.20	(a)	.. ...	
38	Gujarat State Financial Services Limited.	1995-96 to 2011-12	Equity	86280000	10.00	8,628.00	100.00	(a)	.. ...	
		2017-18	Equity	20000000	10.00	2,000.00	..	..	.. ...	
		2023-24	Equity	50000000	10.00	5,000.00	..	..	.. ...	
39	Gujarat Growth Centres Development Corporation.	1993-94 to 2000-01	Equity	3528160	100.00	3,528.16	97.06	(a)	.. ...	
40	Gujarat Informatics Limited.	1999-00	Equity	600000	100.00	600.00	32.41	(a)	.. ...	
41	Gujarat Gopalak Development Corporation Limited	2001-02 to 2013-14	Equity	10000000	10.00	1,000.00	60.69	(a)	.. ...	
		2017-18	Equity	500000	10.00	50.00	..	..	.. ...	
		2018-19	Equity	500000	10.00	50.00	..	..	.. ...	
		2019-20	Equity	500000	10.00	50.00	..	..	.. ...	
		2021-22	Equity	93000	10.00	9.30	..	..	.. ...	
42	Gujarat State Drinking Water Infrastructure Company Limited.	2002-03 to 2013-14	Equity	110100000	10.00	11,010.00	80.70	(a)	.. ...	

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
42	Gujarat State Drinking Water Infrastructure Company Limited.	2014-15	Equity	5000000	10.00	500.00	..	..	.. ...	
		2015-16	Equity	5000000	10.00	500.00	..	..	.. ...	
		2016-17	Equity	5000000	10.00	500.00	..	..	.. ...	
43	Gujarat Safai Kamdar Vikas Nigam Limited.	2003-04 to 2011-12	Equity	450000	100.00	450.00	98.04	(a)	.. ...	
		2012-13	Equity	50000	100.00	50.00	..	..	.. ...	
44	Gujarat Thakore and Koli Vikas Nigam Limited.	2003-04 to 2013-14	Equity	590000	100.00	590.00	74.05	(a)	.. ...	
		2014-15	Equity	90000	100.00	90.00	..	..	.. ...	
		2015-16	Equity	90000	100.00	90.00	..	..	.. ...	
		2016-17	Equity	100000	100.00	100.00	..	..	.. ...	
		2017-18	Equity	100000	100.00	100.00	..	..	.. ...	
		2018-19	Equity	100000	100.00	100.00	..	..	.. ...	
		2019-20	Equity	100000	100.00	100.00	..	..	.. ...	
		2021-22	Equity	100000	100.00	100.00	..	..	.. ...	
		2022-23	Equity	100000	100.00	100.00	..	..	.. ...	
		2023-24	Equity	100000	100.00	100.00	..	..	.. ...	
		2024-25	Equity	100000	100.00	100.00	..	..	.. ...	

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
45	Gujarat Urja Vikas Nigam Limited.	2004-05 to 2013-14	Equity	7057802900	10.00	7,05,780.29	100.00	(a)	.. ...	
		2014-15	Equity	1872542700	10.00	1,87,254.27	..	..	.. ...	
		2015-16	Equity	2988999600	10.00	2,98,899.96	..	..	.. ...	
		2016-17	Equity	2614900000	10.00	2,61,490.00	..	..	.. ...	
		2017-18	Equity	2869170700	10.00	2,86,917.07	..	..	.. ...	
		2018-19	Equity	2767092000	10.00	2,76,709.20	..	..	.. ...	
		2019-20	Equity	3335926700	10.00	3,33,592.67	..	..	Gujarat Government has accorded approval to transfer Equity Shares of GETCO [Total 1,25,00,000 Equity Shares ₹ 10 /- each premium ₹ 30/- per Share amounting to value ₹ 50,00,00,000 of the company from Government of Gujarat by issuing 5,00,00,000 Shares of Rs 10/- each amounting to ₹ 50,00,00,000/- to Government of Gujarat by GUVNL to make GETCO Wholly owned subsidiary of GUVNL.	
		2020-21	Equity	3326558620	10.00	3,32,655.86	..	..	.. ...	
		2021-22	Equity	3710231800	10.00	3,71,023.18	..	..	.. ...	
		2022-23	Equity	3459460000	10.00	3,45,946.00	..	..	.. ...	
		2023-24	Equity	4330967300	10.00	4,33,096.73	..	..	.. ...	

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
45	Gujarat Urja Vikas Nigam Limited.	2024-25	Equity	4063280000	10.00	4,06,328.00	..	1,85,622.40	.. ...	
46	Gujarat State Road Development Corporation Limited.	2004-05 to 2013-14	Capital Contribution	0	..	24,766.55	(*)	(a)	.. ...	
		2014-15	Capital Contribution	0	..	1,607.27	..	..	.. ...	
47	Gujarat Urban Development Corporation Limited.	1998-99 to 2010-11	Equity	2600000	10.00	2,600.00	100.00	..	.. ...	
		2022-23	Capital Contribution	0	..	10,000.00	..	..	.. ...	
		2023-24	Equity	25000000	10.00	2,500.00	..	..	.. ...	
		2024-25	Capital Contribution	0	..	3,590.85	..	..	.. ...	
48	Gujarat Metro Rail Corporation (GMRC) Limited	2011-12 to 2013-14	Equity	1100000000	10.00	1,10,000.00	60.91	(a)	.. ...	
		2014-15	Equity	150000000	10.00	15,000.00	..	..	.. ...	
		2015-16	Equity	162000000	10.00	16,200.00	..	..	.. ...	
		2020-21	Equity	302000000	10.00	30,200.00	..	..	.. ...	
		2021-22	Equity	270000000	10.00	27,000.00	..	..	.. ...	

(a) No dividend has been declared
(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
48	Gujarat Metro Rail Corporation (GMRC) Limited	2022-23	Equity	330000000	10.00	33,000.00	..	..	.. ...	
		2023-24	Equity	627840000	10.00	62,784.00	..	..	.. ...	
		2024-25	Equity	476000000	10.00	47,600.00	..	..	.. ...	
49	Gujarat State Aviation Infrastructure Company Limited.	2011-12 to 2013-14	Capital Contribution	0	..	1,650.00	(*)	..	.. ...	
		2014-15	Capital Contribution	0	..	600.00	..	..	.. ...	
		2022-23	Capital Contribution	0	..	3,600.00	..	..	.. ...	
		2023-24	Capital Contribution	0	..	600.00	..	..	.. ...	
50	Dholera International Airport Company Limited.	2011-12 to 2013-14	Equity	40000000	10.00	4,000.00	91.93	(a)	.. ...	
		2014-15	Equity	10000000	10.00	1,000.00	..	..	.. ...	
		2022-23	Capital Contribution	0	..	500.00	..	..	.. ...	

(a) No dividend has been declared
(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
51	Gujarat State Petroleum Corporation Gas Company Limited.	2011-12	Equity	5000000	100.00	5,000.00	36.32	..	.. ...	
52	Bisag Satellite Communication Company Limited.	2012-13	Equity	3000000	100.00	3,000.00	100.00	(a)	..	This Company is under liquidation
		2013-14	Equity	807600	100.00	807.60	..	..	.. ...	
		2014-15	Equity	100000	100.00	100.00	..	..	.. ...	
53	Gujarat State Petroleum Corporation LNG Limited.	2013-14	Equity	5000000	100.00	5,000.00	98.48	(a)	.. ...	
		2014-15	Equity	15000000	100.00	15,000.00	..	..	.. ...	
		2015-16	Equity	10000000	100.00	10,000.00	..	..	.. ...	
		2019-20	Equity	5000000	100.00	5,000.00	..	..	.. ...	
		2020-21	Equity	8750000	100.00	8,750.00	..	..	.. ...	
		2022-23	Equity	10000000	100.00	10,000.00	..	..	.. ...	
54	Gujarat Nomadic and Denotified Tribe Development Corporation	2015-16	Equity	100000	100.00	100.00	100.00	(a)	... ...	
		2016-17	Equity	100000	100.00	100.00	..	(a)	... ...	
		2017-18	Equity	100000	100.00	100.00	..	..	.. ...	
		2018-19	Equity	100000	100.00	100.00	..	..	.. ...	

(a) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
54	Gujarat Nomadic and Denotified Tribe Development Corporation	2019-20	Equity	100000	100.00	100.00	..	..	.. ...	
		2020-21	Equity	100000	100.00	100.00	..	..	.. ...	
		2021-22	Equity	100000	100.00	100.00	..	..	.. ...	
		2022-23	Equity	100000	100.00	100.00	..	..	.. ...	
		2023-24	Equity	100000	100.00	100.00	..	..	.. ...	
		2024-25	Equity	100000	100.00	100.00	..	..	.. ...	
55	Diamond Research and Merchantile City Company Limited.	2016-17	Equity	10000000	10.00	1,000.00	(*)	(a)	.. ...	
		2017-18	Equity	30000000	10.00	3,000.00	(*)	..	.. ...	
		2020-21	Equity	35000000	10.00	3,500.00	(*)	..	.. ...	
56	Gujarat Unreserved Educationally Development Corporation	2017-18	Equity	(*)	(*)	1.00	(*)	..	.. ...	
		2018-19	Equity	(*)	(*)	500.00	(*)	..	.. ...	
		2019-20	Equity	(*)	(*)	500.00	(*)	..	.. ...	
		2021-22	Equity	(*)	(*)	500.00	(*)	..	.. ...	

(a) No dividend has been declared
(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
56	Gujarat Unreserved Educationally Development Corporation	2022-23	Equity	(*)	(*)	500.00	(*)	..	.. ...	
		2023-24	Equity	5000000	10.00	500.00	(*)	..	.. ...	
		2024-25	Equity	5000000	10.00	500.00	(*)	..	.. ...	
57	Gandhinagar Railway & Urban Development Company Limited	2017-18	Equity	22484615	10.00	2,248.46	74.00	(a)	.. ...	
		2018-19	Capital Contribution	(*)	(*)	2,679.94	(*)	..	.. ...	
		2019-20	Capital Contribution	(*)	(*)	13,488.40	..	..	.. ...	
		2020-21	Capital Contribution	(*)	(*)	24,826.83	..	..	.. ...	
		2021-22	Capital Contribution	(*)	(*)	1.00	..	166.39	.. ...	
58	Gujarat Rail Infrastructure Development Corporation Limited	2017-18	Equity	10000000	10.00	1,000.00	51.02	..	.. ...	
		2018-19	Equity	16010000	10.00	1,601.00	(*)	..	.. ...	

(a) No dividend has been declared
(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
58	Gujarat Rail Infrastructure Development Corporation Limited	2021-22	Equity	16710000	10.00	1,671.00	..	..	.. ...	
		2022-23	Equity	510000	10.00	51.00	..	..	.. ...	
		2023-24	Equity	117260000	10.00	11,726.00	..	..	.. ...	
		2024-25	Capital Contribution	..	..	9,053.00	..	..	.. ...	
59	Gujarat Fiber Grid Network Ltd. (GFGNL)	2020-21 to 2021-22	Equity	..	..	10.00	..	..	.. ...	
		2023-24	Capital Contribution	..	..	10,237.00	..	..	.. ...	
		2024-25	Capital Contribution	..	..	5,090.00	..	..	.. ...	
60	Gujarat State Handicapped (Divyang) Finance and Development Corporation	2020-21 to 2021-22	Equity	(*)	(*)	100.00	..	..	.. ...	
		2021-22	Equity	(*)	(*)	100.00	..	..	.. ...	
		2022-23	Equity	(*)	(*)	100.00	..	..	.. ...	

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Contd.**									
60	Gujarat State Handicapped (Divyang) Finance and Development Corporation	2023-24	Equity	750000	10.00	75.00	..	..	.. ...	
		2024-25	Equity	1000000	10.00	100.00	..	..	.. ...	
61	Dr.Ambedkar Antyodaya Development Corporation	2021-22	Equity	(*)	(*)	100.00	..	..	.. ...	
		2022-23	Equity	(*)	(*)	100.00	..	..	.. ...	
62	Dholera Industrial City Development Corporation	2015-16 to 2021-22	Equity	2898496531	10.00	2,89,849.65	51.00	..	..	Investment in form of land of 4830.8286 Hectare at the rate of ₹ 600 per Sq.Meter made by the Government of Gujarat through Dholera Special Investment Regional Development Authority (DSIRDA).

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
III.	**Government Companies -Concld.**									
63	Gujarat Road and Infrastructure Company									The name of Gujarat Toll Road Company and Ahmedabad Mehsana Toll Road Company was changed to Gujarat Road and Infrastructure Company Limited. Total ₹ 3000.00 Lakh (₹ 1000.00 Lakh x 3 Years) was booked as dis-investment during the years 2018-19, 2019-20 and 2020-21, which was reduced due to proforma correction.
		2004-05 to 2005-06	Capital Contribution	0	..	1,400.00	..	8,703.56	..	
64	Gujarat Green Revolution Company Limited	2022-23	Capital Contribution	0	..	8,268.96	..	..	..	...
65	Gujarat Medical Services Corporation Limited									The amount of ₹ 2,50,00,000/- was wrongly booked minor head 110 instead of minor head 10 by the department during the Fy 2012-13. further it was rectified through proforma correction in the FY 2024-25
		2012-13	Equity	2500000	10.00	250	..	..	..	
	Total Government Companies			**...**	**...**	**1,34,61,292.24**	**...**	**2,35,976.43**	**..**	**...**

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
IV.	**Municipalities Port Trusts**									
1	Karachi Municipal Corporation	1946-47	4% debentures 1974	0	1.00	0.03	(*)	..	.. ...	
	Total Municipalities Port Trusts			**...**	**...**	**0.03**	**...**	**..**	**..**	**...**
V.	**Co-operative institutions and Local Bodies**									
1	Credit Co-operatives(300)	1951-52 to 2005-06	Capital Contribution	0	..	1,095.46	(*)	..	.. ...	
		2013-14	Capital Contribution	0	..	244.99	..	..	.. ...	
		2014-15	Capital Contribution	0	..	124.02	..	..	..	₹ 8.51 lakhs Receipt & recovery during the 2024-25.
		2015-16	Capital Contribution	0	..	1,374.95	..	..	.. ...	
		2016-17	Capital Contribution	0	..	359.72	..	..	.. ...	
		2021-22	Capital Contribution	0	..	133.51	..	126.46	.. ...	
2	Housing Co-operatives(1)	1956-57 to 1967-68	Capital Contribution	0	..	48.59	(*)	..	.. ...	
3	Labour Co-operatives(69)	1956-57 to 2000-01	Capital Contribution	0	..	0.94	(*)	..	.. ...	
4	Farming Co-operatives(187)	1993-94 to 1994-95	Capital Contribution	0	..	132.46	(*)	..	.. ...	
5	Warehousing and Marketing Co-operatives(255)	1956-57 to 2005-06	Capital Contribution	0	..	123.32	(*)	..	.. ...	

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
V. Co-operative institutions and Local Bodies -Contd.										
6	Processing Co-operatives(136)	1956-57 to 1996-97	Capital Contribution	0	..	477.32	(*)	..	.. ...	
7	Dairy Co-operatives(7)	1961-62 to 2013-14	Capital Contribution	0	..	31.99	(*)	..	.. ...	
8	Fishermen's Co-operatives(7)	1955-56 to 1991-92	Capital Contribution	0	..	307.12	(*)	..	.. ...	
9	Co-operative Sugar Mills(12)	1956-57 to 2001-02	Capital Contribution	0	..	8,596.84	(*)	..	.. ...	
		2016-17	Capital Contribution	0	..	150.00	(*)	..	.. ...	
		2017-18	Capital Contribution	0	..	150.00	(*)	..	.. ...	
		2018-19	Capital Contribution	0	..	150.00	(*)	..	.. ...	
		2019-20	Capital Contribution	0	..	1,462.92	(*)	..	.. ...	
		2022-23	Equity	0	..	50.00	(*)	..	.. ...	
		2024-25	Equity	0	..	1,023.00	(*)	..	.. ...	
10	Co-operative Spinning Mills(8)	1962-63 to 2003-04	Capital Contribution	0	..	179.33	(*)	..	.. ...	
11	Industrial Co-operatives(166)	2010-11 to 2011-12	Capital Contribution	0	..	0.69	..	..	.. ...	
		2020-21	Capital Contribution	0	..	5.11	..	..	.. ...	

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
V. Co-operative institutions and Local Bodies -Concld.										
11	Industrial Co-operatives(166)	2021-22	Capital Contribution	..	..	15.68	..	..	.. ...	
		2022-23	Equity	..	..	10.40	..	..	.. ...	
		2023-24	Equity	..	..	7.62	..	..	.. ...	
12	Consumer Co-operatives(211)	1961-62 to 1997-98	Capital Contribution	..	..	5.79	..	..	.. ...	
13	Other Co-operatives(644)	1960-61 to 2003-04	Capital Contribution	..	..	32.98	..	..	..	₹ 0.71 Lakh Receipt & Recovery during the year 2022-23
14	Guajarat Pavitra Yatradham Vikas Board(1)	2011-12 to 2013-14	Capital Contribution	..	..	18,194.00	..	..	.. ...	
		2014-15	Capital Contribution	..	..	8,500.00	..	..	.. ...	
15	Hemchandracharya North Gujarat University(1)	2011-12	Capital Contribution	..	..	50	..	..	.. ...	
	Total Co-operative institutions and Local Bodies			**...**	**...**	**43,038.75**	**...**	**126.46**	**..**	**...**

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
VI. Other Joint stock Companies and Partnerships										
1	Rajkot Textile Mill	1960-61	Equity	1000	100.00	1.00	(*)	..	..	The Mill was taken over by the NTC from 1.4.74 under State Textile Undertakings. (Nationalisatrion Act 1974)
2	Shri Digvijay Wollen Mills Limited, Jamnagar	1963-64 to 1992-93	Equity	2521000	10.00	252.10	(*)	..	..	...
3	Bhavnagar Electiricity Company Limited	1953-54 to 1963-64	Ordinary	20000	100.00	20.00	(*)	..	..	...
4	Sihor Electricity Works Limited	1950-51 to 1962-63	Ordinary	1440	100.00	1.44	(*)	..	..	...
5	Khodiyar Pottery Works Limited	1950-51	Cumulative Preferences	250	100.00	0.25	(*)	..	..	...
6	Kutch Development Company Limited, Kandla	1956-57	Ordinary	250	1,000.00	2.50	(*)	..	..	The amount was allocated by the Govt. of Maharashtra. The Company is under liquidation
7	Kutch Transport Company Limited, kandla	1956-57	Ordinary	25	1,000.00	0.25	(*)	..	..	The amount was allocated by the Govt. of Maharashtra in 1965-66. The Company is under liquidation

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.
Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
VI. Other Joint stock Companies and Partnerships-Contd.										
8	Zalawad Public Dairy	1955-56	Ordinary	2390	100.00	2.39	(*)	..	..	The Company was disolved in 1962-63
9	Jamnagar Public Dairy	1955-56	Ordinary	960	100.00	0.96	(*)	..	..	54 Shares were purchased at discount of ₹ 10 per share. The Company is under liquidation.
10	Palitana Public Dairy	1955-56	Ordinary	60	100.00	0.06	(*)	..	..	The Company is under liquidation
11	M/s Central Pulp Mills Limited, Pune	1965-66 to 1966-67	Cumulative Preferences	9870	100.00	9.87	(*)	..	.. ...	
12	The Associated Cement Company Limited	1967-68 to 1980-81	Equity	0	..	0.98	(*)	..	.. ...	
13	Investment Corporation of India	1967-68	Equity	0	..	1.99	(*)	..	.. ...	
		1967-68	Preference	206	1,000.00	2.06	(*)	..	.. ...	
14	Investa Industrial Corporation Limited	1981-82	Ordinary	290	100.00	0.29	(*)	..	.. ...	
		1981-82	Preference	230	100.00	0.23	(*)	..	.. ...	
15	Hindustan Development Corporation Limited	1981-82 to 1982-83	Convertable Debenture	526	29.00	0.16	(*)	..	.. ...	

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
VI. Other Joint stock Companies and Partnerships-Contd.										
16	The National Radio and Electronic Company Limited	1981-82	Ordinary	250	100.00	0.25	(*)	..	..	...
17	The Opeta Tea and Rubber Company Limited, Colombo	1981-82	Ordinary	400	10.00	0.04	(*)	..	..	Shares amount was allocated but the shares are yet to be transferred by Maharashtra Govt.
18	The Osman Shahi Mills Limited	1981-82	Ordinary	1130	100.00	1.13	(*)	..	..	...
19	The Tata Iron and Steel Company Limited	1981-82	Preference	0	..	0.09	(*)	..	..	...
20	The Tata Hydro-Electric Power Supply Company Limited	1981-82	Ordinary	9	100.00	0.01	(*)	..	..	...
21	The Tata Engineering & Locomotive Company Limited	1979-80 to 1993-94	Preference	26	100.00	1.78	(*)	..	..	...
22	The Tata Chemical Limited	1962-63 to 1991-92	Preference	609	100.00	0.61	(*)	..	..	...
23	M/s Gujarat Cement Limited	1968-69	Equity	1800	100.00	1.80	(*)	..	..	...
24	Industrial Estates Set-up by Private Agencies	1969-70 to 1976-77	Capital Contribution	0	..	10.91	(*)	..	..	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
VI. Other Joint stock Companies and Partnerships-Contd.										
25	Surat Electricity Company Limited	1971-72 to 1975-76	Equity	25030	100.00	25.03	(*)	..	.. ...	
26	Gujarat Tourism Project Development Corporation Limited	2011-12	Capital Contribution	0	..	2,760.00	(*)	..	.. ...	
27	Ahmedabad Electricity Company Limited	1981-82 to 1982-83	Redemable Preferences	150000	100.00	150.00	(*)	..	.. ...	
		1983-84 to 1985-86	Equity	350	100.00	0.35	..	..	.. ...	
28	Goods & Service Tax Network	2013-14	Equity	79000	10.00	7.90	(*)	..	.. ...	
		2019-20	Equity	82290	10.00	8.23	..	..	.. ...	
29	Kutch Railway Company Ltd.	2022-23	--	0	..	..	(*)	..	.. ...	
		2023-24	Equity	0	..	2,284.00	..	..	.. ...	
30	Torrent Power Ltd.	2022-23	--	0	..	..	(*)	987.99	.. ...	
31	Gujarat Gas Limited	2022-23	--	0	..	..	(*)	2,545.72	.. ...	
32	Gujarat Industries Power Company	2022-23	--	0	..	..	(*)	..	.. ...	

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT-Contd.

Section-1 Details of Investments upto 2024-2025

Sr. No.	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividen declare but not credite to -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
VI.	**Other Joint stock Companies and Partnerships-Concld.**									
33	TATA Investment Corporation Limited	2022-23	--	0	..	..	(*)	0.51	.. ...	
34	Ultra Tech Cement Limited	2022-23	--	0	..	..	(*)	..	.. ...	
35	Grasim Industries Limited	2022-23	--	0	..	..	(*)	..	.. ...	
36	Atul Limited	2022-23	--	0	..	..	(*)	0.08	.. ...	
37	Tube Investment of India Limited	2022-23	--	0	..	..	(*)	..	.. ...	
38	Gromax Agri Equipment Limited									
		1981-82 to 1988-89	Equity	4502000	10.00	450.20	..	..	..	The name of Gujarat Tractor corportraion limited changed to Mahindra Gujarat Tractor limited in the year 2000 and further changed to Gromax Agri Equipment limited in the year 2017.
		2016-17	Equity	15600000	10.00	1,560.00	..	..	.. ...	
39	RBL Bank	2024-25	--	0	..	..	..	2.96	.. ...	
	Total Other Joint stock Companies and Partnerships			**...**	**...**	**7,558.86**	**...**	**3,537.26**	**..**	**...**
	Grand Total			**...**	**...**	**1,43,30,212.38**	**...**	**2,39,643.51**	**..**	**...**

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sr.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
I - 1	5055- Capital Outlay on Road Transport				
	00-190- Investment in Public Sector and Other Undertakings				
	00-796-Tribal Area Sub Plan				
	Gujarat State Road Transport Corporation	24,93,38.82	…	…	24,93,38.82
I - 4	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	02-Welfare of Scheduled Tribes				
	796-Tribal Area Sub Plan				
	Gujarat Tribal Development Corporation	16,91.98	…	…	16,91.98
I - 6	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	80- General				
	190- Investment in Public Sector and Other Undertakings				
	Gujarat Minority Finance and Development Corporation Limited	6,52.07	…	…	6,52.07
I - 7	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	03-Welfare of Backward Classes				
	190- Investment in Public Sector and Other Undertakings				
	National Minority Finance and Development Corporation Limited	1,00.00	…	…	1,00.00
III - 2	4701-Capital outlay on Medium Irrigation				
	00-190- Investment in Public Sector and Other Undertakings				
	National Project Construction Corporation, New Delhi	…	…	…	…
	(Not traceable in Statement No.16)				
III - 3	4802-Capital outlay on Petroleum				
	02-Refinning & Marketing of Oil & Gas				
	190- Investment in Public Sector and Other Undertakings				
	Indian Oil Corporation	…	…	…	…

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sr.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 5	4851-Capital outlay on Village and Small Industries				
	00-102- Small Scale Industries				
	Gujarat Small Industries Corporation Limited	2,21.88	…	…	2,21.88
III - 7	4885-Other Capital outlay on Industries and Minerals				
	01-190 Investment in Public Sector and Other Undertakings				
	Gujarat Industrial Investment Corporation Limited	1,50,67.20	…	…	1,50,67.20
III - 11	4404-Capital outlay on Dairy Development				
	00-190- Investment in Public Sector and Other Undertakings				
	Gujarat Dairy Development Corporation Limited	6,39.75	…	…	6,39.75
III - 17	4859-Capital outlay on Telecommunication and Electronics Industries		…	…	
	02- Electronics		…	…	
	190- Investment in Public Sector and Other Undertakings		…	…	
	Gujarat Communications and Electronics Limited	12,45.00	…	…	12,45.00
III - 18	4406-Capital outlay on Forestry and Wild Life				
	01-101-Forest Conservation Development and Regeneration				
	796-Tribal Area Sub Plan				
	Gujarat State Forest Development Corporation Limited, Baroda	4,95.65	…	…	4,95.65
III - 19	4401-Capital outlay on Crop Husbandry				
	00-190- Investment in Public Sector and Other Undertakings				
	Gujarat State Seeds Corporation Ltd.	19,00.00	…	…	19,00.00
III - 30	4851-Capital outlay on Village and Small Industries				
	00-102 Small Scale Industries				
	Gujarat Rural Industries Marketing Corporation Limited (Not traceable in Statement No.16)	…	…	…	…

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sr.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 33	4700-Capital outlay on Major Irrigation				
	31-190 / 32-190 / 33-190 / 33-796 / 34-190 / 35-190 / 80-190 / 01-796				
	4701-Capital outlay on Medium Irrigation				
	80-190- Investment in Public Sector and Other Undertakings				
	4801-Capital outlay on Power Project				
	02-190/04-190/06-190/80-190				
	Sardar Sarovar Narmada Nigam Limited	4,78,83,68.25	…	…	4,78,83,68.25
III - 38	4235-Capital outlay on Social Security and Welfare				
	02- Social Welfare				
	190- Investment in Public Sector and Other Undertakings				
	Gujarat Women Economic Development Corporation	4,45.00	…	…	4,45.00
III - 40	4885-Other Capital outlay on Industries and Minerals				
	00-190- Investment in Public Sector and Other Undertakings				
	Gujarat Growth Centres Development Corporation	11,31.64	…	…	11,31.64
III - 42	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	03- Welfare of Backward Classes				
	190- Investment in Public Sector and Other Undertakings				
	Gujarat Gopalak Development Corporation	4,50.00	…	…	4,50.00
III - 43	4215-Capital outlay on Water Supply and Sanitation				
	01-Rural Water Supply				
	102- Rural Water Supply				
	190- Investment in Public Sector and Other Undertakings				
	Gujarat State Drinking Water Infrastructure Company Limited	1,12,10.00	…	…	1,12,10.00

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sr.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 45	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03- Welfare of Backward Class 190- Investment in Public Sector and Other Undertakings Thakor and Koli Vikas Nigam Limited	3,50.00	…	…	3,50.00
VI - 6	4875-Capital outlay on Other Industries 60-Other Industries 800-Other Expenditure Kutch Development Company Limited	…	…	…	…
VI - 12	4854-Capital Outlay on Cement and Non Metallic Minerals Industries 01-190 Investment in Public Sector and Other Undertakings The Associated Cement Company Ltd. (Not traceable in Statement No.16)	…	…	…	…
VI - 15	4875-Capital Outlay on Other Industries. 60-800-Other Expenditure. Hindustan Development Corporation Limited.	…	…	…	…
VI - 17	4860-Capital Outlay on Consumer Industries 60-Other Industries 600-Other Industries The Opeta Tea & Rubber Co. Colombo (Not traceable in Statement No.16)	…	…	…	…
VI - 20	4801-Capital outlay on Power Project The Tata Hydro-electric power supply Co. Ltd. (Not traceable in Statement No.16)	…	…	…	…

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Concld.

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sr.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
VI - 21	4858-Capital Outlay on Engineering Industries				
	60-Other				
	800-Other Expenditure				
	The Tata Engineering Locomotive Co. Ltd.	…	…	…	…
	(Not traceable in Statement No.16)				
VI - 23	4854-Capital outlay on Cement & Non-Metallic Mineral Industries				
	01-Cement				
	190- Investment in Public Sector & Other Undertakings				
	M/S Gujarat Cement Ltd	…	…	…	…
	(Not traceable in statement No.16)				
IV - 1	Karachi Municipal Corporation	…	…	…	…
	(Not traceable in Statement No.16)				
V - 14	5452-Capital outlay on Tourism				
	01- Tourism Infrastructure				
	190- Investment in Public Sector & Other Undertakings				
	Gujarat Pavitra Yatradham Vikas Board	…	…	…	…
V - 13	4425-Capital Outlay on Co-operation				
	108- Investments in Other Co-operatives				
	796-Tribal Area Sub-Plan	1,70.40		…	1,70.40
	Total	**5,07,34,77.64**	…	…	**5,07,34,77.64**

Note: Figures exhibited in Column No. 3 & 6 are as per Statement No.16.

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-wise details of Guarantees **(₹ in lakh)**

Sr. No.	Class (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Other Material /Details
						Dis charged	Not Dis-charged		Receivable	Received	
	1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**
1	Guarantees given to Reserve Bank of India, other banks and financial institutions for repayment of Principal and payment of interest cash credit facility financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operatives societies.(255)	8,98,245.00	1,22,506.17		4,227.72			1,18,278.45	..	14.81	...
2	Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the Statutory Corporations and financial institutions.(2)	303.00	303.00	..	..	..	..	303.00	..	..	...
3	Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered.(1)	960.00	960.00	..	..	..	..	960.00	..	..	...
4	Guarantees given to Railways / State Electricity Board and other entities for due punctual payment of dues by companies or corporations.(3)	53,889.01	22,552.18	0.01(a)	0.01(b)	..	..	22,552.18	..	..	...
	Total	**9,53,397.01**	**1,46,321.35**	**0.01**	**4,227.73**	**..**	**..**	**1,42,093.63**	**(@)**	**14.81**	**...**

Source: Govt of Gujarat

(@) There is no budget estimate for the year 2024-25.

(a) ₹ 1000/- Guarantees given by Goverrment of Gujarat on behalf of ONGC

(b) ₹ 1000/- Guarantees vacated by Goverrment of Gujarat on behalf of ONGC

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee - **(₹ in lakh)**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Recevied	
	1	2	3	4	5	6	7	8	9	10	11
1	**Guarantees given to Reserve Bank of India, other banks and financial institutions for repayment of Principal and payment of interest cash credit facility financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operatives societies.**										
	(a) Power (1)										
(i)	**Gujarat Urja Vikas Nigam Limited (1)**										
	Gurantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank , State Bank of India and the Agricultural Finance Corporation Limited, etc.	1,65,058.00	11,306.36	..	..	..	..	11,306.36	..	..	...
	Total - (a) Power	**1,65,058.00**	**11,306.36**	**..**	**..**			**11,306.36**	**..**	**..**	**...**
	Co-operatives (226)										
	(b) Co-operative Banks and Societies-										
(i)	Co-operative Banks (91) - Guarantee for repayment of principal loans and payment of interest on loans obtained from financial agencies, public, etc.	79,642.00	2,452.20	..	..	..	..	2,452.20	..	..	...
(ii)	Gujarat Co-operative Cotton Marketing Federation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Nationalised Banks.	1,804.00	304.00	..	..	..	..	304.00	..	..	...
(iii)	Gujarat Co-operative Oil Seeds Growers Federation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Nationalised Banks.	1,457.00	1,457.00	..	..	..	..	1,457.00	..	..	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee - **(₹ in lakh)**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Recevied	
	1	2	3	4	5	6	7	8	9	10	11
(iv)	Khand Udyog Sahakari Mandalies (33) - Guarantee for repayment of principal and payment of interest on loans obtained from the Life Insurance Corporation of India / Central Co-operative Bank / Industrial Finance Corporation of India.	7,213.00	133.00	..	..	..	..	133.00	..	..	...
(v)	Labour Co-operative Societies (26)- Guarantee (upto 20 per cent of the cash credit in each case) advanced by financial agencies like Co-operative Banks and loans from Life Insurance Corporation of India.	430.00	430.00	..	..	..	..	430.00	..	..	...
(vi)	Other Miscellaneous Co-operative Socities (73)- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financial agencies.	17,378.00	937.81	..	..	..	..	937.81	..	..	...
(vii)	Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the District Co-operative Bank.	10.00	10.00	..	..	..	..	10.00	..	..	...
	Total - Co-operatives	**1,07,934.00**	**5,724.01**	**..**	**..**			**5,724.01**	**..**	**..**	**...**
	(c) Irrigation(1)										
(i)	Sardar Sarovar Narmada Nigam Limited (1) - Guarantee for repayment of deposits to be obtained from the public and payment of interest on deposits so obtained.	5,16,373.00	1,532.08	..	..	..	..	1,532.08	..	14.81	...
	Total - (c) Irrigation	**5,16,373.00**	**1,532.08**	**..**	**..**			**1,532.08**	**..**	**14.81**	**...**

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee - **(₹ in lakh)**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Recevied	
	1	2	3	4	5	6	7	8	9	10	11
	(d) Urban Development and Housing (7)										
(i)	Gujarat Industrial Development Corporation (1)-										
	Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of Baroda, Dena Bank, United Commercial Bank, Syndicate Bank, Union Bank of India and the Housing and Urban Development Corporation.	227.00	35.56	..	35.56	..	..	..	..	..	...
(ii)	Gujarat Landless Labourers and Halpati Housing Board (1)-										
	Guarantee in respect of loans obtained from Housing and Urban Development Corporation and interest thereon.	15.00	15.00	..	15.00	..	..	..	..	..	...
(iii)	Ahmedabad Urban Development Authority (1)										
	Guarantee for repayment of Principal and payment of interest on loans obtained from HUDCO.	4,569.00	4,569.00	..	..	..	..	4,569.00	..	..	...
(iv)	Vadodara Urban Development Authority (1)-										
	Vadodara Urban Development Authority	848.00	848.00	..	..	..	..	848.00	..	..	...
(v)	Surat Urban Development Authority (1)-										
	Surat Urban Development Authority	478.00	478.00	..	..	..	..	478.00	..	..	...
(vi)	Jamnagar Urban Development Authority (1)-										
	Jamnagar Urban Development Authority	176.00	176.00	..	..	..	..	176.00	..	..	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee - **(₹ in lakh)**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Recevied	
	1	2	3	4	5	6	7	8	9	10	11
(vii)	Housing and Development Corporation (1)-										
	Counter-guarantee to the Bank of Baroda to enable the Bank to issue guarantee to the Housing and Urban Development Corporation for the loans sanctioned by the Corporation to the Baroda Municipal Corporation.	27,252.00	27,252.00	..	..	..	..	27,252.00	..	..	...
	Total - (d) Urban Development and Housing	**33,565.00**	**33,373.56**	**..**	**50.56**			**33,323.00**	**..**	**..**	**...**
	(e) Other Infrastructure(20)										
(i)	Gujarat Tribal Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from National Scheduled Tribes Finance and Development Corporation (NSTFDC), New Delhi.	15,000.00	15,000.00	..	..	..	..	15,000.00	..	..	...
(ii)	Gujarat Water Supply and Sewerage Board (1)- Guarantee for repayment of principal and payment of interest on loans from the Life Insurance Corporation of India.	22,190.00	22,190.00	..	..	..	..	22,190.00	..	..	...
(iii)	Gujarat Women Development Corporation (1)-										
	Gujarat Women Development Corporation	100.00	100.00	..	..	..	..	100.00	..	..	...
(iv)	Textile Mills (1)-										
	Guarantee for repayment of loans, advances, cash credits advanced by the State Bank of India, State Bank of Saurashtra, Punjab National Bank, Central Bank of India and Gujarat State Financial Corporation.	363.00	363.00	..	..	..	..	363.00	..	..	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee - **(₹ in lakh)**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Recevied	
	1	2	3	4	5	6	7	8	9	10	11
(v)	Scheduled Banks (1)-										
	Guarantee for repayment of principal of interest free loan on 80-20 basis between Government and the Banks repectively for ₹ 1.92 lakh to be advanced by the Banks to agriculturists, self-employed artisans, etc. affected by floods.	172.00	92.00	..	..	..	..	92.00	..	..	...
(vi)	Narmada Cement Company Limited (1)-										
	Guarantee for bridge financed from Industrial Development Bank of India.	100.00	100.00	..	..	..	..	100.00	..	..	...
(vii)	Gujarat Dairy Development Corporation (1)-										
	Guarantee for repayment of principal and payment of interest on loans raised from the Bank of Baroda.	169.00	169.00	..	..	..	..	169.00	..	..	...
(viii)	Gujarat Scheduled Castes Economic Development Corporation Limited (1)-										
	Guarantee for repayment of principal and payment of interest on loans obtained from the nationalised banks.	14,208.00	11,330.00	..	..	..	..	11,330.00	..	..	...
(ix)	Gujarat State Civil Supplies Corporation Limited (1)-										
	Guarantee for cash credit facilities to be obtained by said Corporation from various banks to implement the action programme drawn by Food and Civil Supplies Department to meet the various demands for essential commodities.	420.00	420.00	..	..	..	..	420.00	..	..	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee - **(₹ in lakh)**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Recevied	
	1	2	3	4	5	6	7	8	9	10	11
(x)	Gujarat State Forest Development Corporation (1)-										
	Guarantee for repayment of principal and payment of interest on loans raised from nationalised banks.	943.00	5.16	..	5.16	..	..	..	..	..	...
(xi)	Shri Ram Cement Limited (1)-										
	Guarantee for repayment of loans received from Industrial Credit and Investment Corporation of India.	545.00	545.00	..	..	..	..	545.00	..	..	...
(xii)	Gujarat Minority Development Finance										
	Gujarat Minority Development Finance Corporation	3,622.00	3,622.00	..	..	..	..	3,622.00	..	..	...
(xiii)	Gujarat Gopalak Development Corporation (1)-										
	Gujarat Gopalak Development Corporation	4,000.00	4,000.00	..	..	..	..	4,000.00	..	..	...
(xiv)	Gujarat Safai Kamdar Nigam Limited (1)-										
	Gujarat Safai Kamdar Nigam Limited	1,500.00	1,500.00	..	..	..	..	1,500.00	..	..	...
(xv)	Gujarat Thakor and Koli Vikas Nigam Limited (1)-										
	Gujarat Thakor and Koli Vikas Nigam Limited	3,800.00	3,800.00	..	..	..	..	3,800.00	..	..	...
(xvi)	Gujarat Backward Class Board (1)-										
	Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India.	5,021.00	4,172.00	..	4,172.00	..	..	..	..	..	...
(xvii)	Various Borrowers (1)-										
	Guarantee for repayment of principal of loans advanced by various banks for construction of new mechanised sailing vessels.	40.00	40.00	..	..	..	..	40.00	..	..	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee - **(₹ in lakh)**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Recevied	
	1	2	3	4	5	6	7	8	9	10	11
(xviii)	Nationalised Bank (1)-										
	Guarantee for repayment of loans advanced by the nationalised banks on 50 per cent loss to be borned by the Banks in case of non-recovery of loans given to the industries suffered loss/ damage by the cyclone in October 1975.	122.00	122.00	..	..	..	..	122.00	..	..	...
(xix)	Gujarat Nomadic and Denotified Tribles										
	Gujarat Nomadic and Denotified Tribles Development Corporation	1,000.00	1,000.00	..	..	..	..	1,000.00	..	..	...
(xx)	Gujarat State Handicapped (Divyang) Finance and Development Corporation (GSHFDC), Gandhinagar										
	Gujarat State Handicapped (Divyang) Finance and Development Corporation (GSHFDC), Gandhinagar	2,000.00	2,000.00	..	..	..	..	2,000.00	..	..	...
	Total -(e) Other Infrastructure	**75,315.00**	**70,570.16**	**..**	**4,177.16**			**66,393.00**	**..**	**..**	**...**
	TOTAL-Class - 1	**8,98,245.00**	**1,22,506.17**	**..**	**4,227.72**			**1,18,278.45**	**..**	**14.81**	**...**
2	**Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the Statutory Corporations and financial institutions.**										
	Other Infrastructure (2)										
(i)	Industrial units affected by earthquake at Bharuch (1)-										
	Guarantee for repayment of loans advanced by the Gujarat State Financial Corporation upto ₹ 50,000/- to each unit.	3.00	3.00	..	..	..	..	3.00	..	..	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee - **(₹ in lakh)**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Recevied	
	1	2	3	4	5	6	7	8	9	10	11
(ii)	Units affected by floods (1)-										
	Guarantee for repayment of principal loans advanced by the Gujarat State Financial corporation and other agencies for relief to small industries, shops, training establishments, etc., damaged in the floods of 1968 and September 1970.	300.00	300.00	..	..	..	..	300.00	..	..	...
	Total - Other Infrastructure	**303.00**	**303.00**	**..**	**..**			**303.00**	**..**	**..**	**...**
	TOTAL-Class - 2	**303.00**	**303.00**	**..**	**..**			**303.00**	**..**	**..**	**...**
3	**Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered.**										
	Power (1)										
(i)	Gujarat Urja Vikas Nigam Limited-										
	(b) counter-guarantee in favour of the State Bank to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines	960.00	960.00	..	..	..	..	960.00	..	..	...
	Total - Power	**960.00**	**960.00**	**..**	**..**			**960.00**	**..**	**..**	**...**
	TOTAL-Class - 3	**960.00**	**960.00**	**..**	**..**			**960.00**	**..**	**..**	**...**
4	**Guarantees given to Railways / State Electricity Board and other entities for due punctual payment of dues by companies or corporations.**										
	Power (3)										
(i)	Gujarat Urja vikas Nigam Limited-										
	Guarantee for repayment of principal and payment of interest on loans raised in the open market	53,524.00	22,187.17	..	..	..	..	22,187.17	..	..	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.

B. Sector-wise details of each class of Guarantee - **(₹ in lakh)**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Recevied	
	1	2	3	4	5	6	7	8	9	10	11
(ii)	Indemnifying the Railway in respect of non-payment of freight and other Railway dues by Gujarat Electricity Board against firm's credit notes facility	365.00	365.00	..	..	..	..	365.00	..	..	...
(iii)	ONGC	0.01	0.01	0.01(a)	0.01(b)	..	..	0.01	..	..	...
	Total - Power	**53,889.01**	**22,552.18**	**0.01**	**0.01**			**22,552.18**	**..**	**..**	**...**
	TOTAL-Class - 4	**53,889.01**	**22,552.18**	**0.01**	**0.01**			**22,552.18**	**..**	**..**	**...**
	Grand Total	**9,53,397.01**	**1,46,321.35**	**0.01**	**4,227.73**	**..**	**..**	**1,42,093.63**	**(@)**	**14.81**	**...**

Source: Govt of Gujarat

(a) ₹ 1000/- Guarantees given by Goverrment of Gujarat on behalf of ONGC

(b) ₹ 1000/- Guarantees vacated by Goverrment of Gujarat on behalf of ONGC

(@) There is no budget estimate for the year 2024-25.

STATEMENT No.20-STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Concld.

EXPLANATORY NOTES

(A) Guarantee Redemption Fund - Creation of balance etc.-

The Guarantee Redemption Fund was created in 1963 to meet the liabilities which may arise as a result of the invocation of the Guarantees given by the Government on behalf of State level bodies. The guarantee constitute contingent liabilities on the revenue of the State. There is a balance of ₹ 93,894.94 lakh in the fund as on 31 March 2025.

(B) Guarantee Fees - rate etc.-

In consideration of the guarantees given by the Government, the institutions/bodies are required to pay guarantee fees/commission at the rate prescribed by the Government. The fees realised are credited to the revenue of the Government. During 2024-25 a sum of ₹ 14.80 lakh was recovered as guarantee fees/commission and credited to the Government Account.

(C) Guarantees invoked - cumulative balances-

During the year 2024-25 no amount was paid by the Government on account of invocation.

(D) Letter of Comfort-

No 'Letter of Comfort' issued by the Government during the year 2024-25

(E) Limit -

Under Article 293 of the Constitution of India, the Gujarat State Guarantee Act, 1963 as amended by the Act of 2001 laid down the limit up to ₹ 20,00,000.00 lakh with in which Government may give guarantee on the security of the Consolidated Fund of the State. Against this limit, ₹ 9,53,397.01 lakh were guaranteed by the State Government up to the end of 2024-25.

(F) Structured Payment Arrangement -

There is an arrangement to transfer funds through budgetary procedure to the designated account in case the beneficiary entity fails to ensure the servicing of their debt, as per the provisions of Guarantee deed.

(G) Disclosures- FRBMS

As per the Gujarat Fiscal Responsibility Act 2005 the Government is disclosing the outstanding guarantees in Form B-4 in the statement under the "Gujarat Fiscal Responsibility Act-2005" to be laid in the State Legislature along with Budget in each financial year.

(H) Designated Authority for Guarantees -

Concerned Administrative Department with the concurrence of the Finance Department.

(Source : Govt. of Gujarat)

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) Decrease (-) during the year
							(₹ in lakh)
PART-II- Contingency Fund							
8000-Contingency Fund							
Appropriation to the Contingency Fund	Cr.	20,000.00	..	..	Cr.	20,000.00	..
Total -8000 -	**Cr.**	**20,000.00**	**..**	**..**	**Cr.**	**20,000.00**	**..**
Total- PART-II- Contingency Fund	**Cr.**	**20,000.00**	**..**	**..**	**Cr**	**20,000.00**	**..**
PART-III - Public Account							
I. Small Savings, Provident Funds etc.							
(b) Provident Funds							
8009-State Provident Funds							
01- Civil							
101- General Provident Fund	Cr.	7,42,507.40	1,44,808.63	1,57,606.31	Cr.	7,29,709.72	(-)12,797.68
102- Contributory Provident Fund	Cr.	837.68	123.04	49.90	Cr.	910.82	73.14
103- I C S Provident Fund	Cr.	0.43	..	..	Cr.	0.43	..
104- All India Services Provident Func	Cr.	7,007.35	1,425.95	1,109.33	Cr.	7,323.97	316.62
60- Other Provident Fund							
102- Contributory Provident Pension Fund	Cr.	1.36	..	..	Cr.	1.36	..
103- Other Miscellaneous Provident Funds	Cr.	23,244.67	4,184.62	7,956.02	Cr.	19,473.27	(-)3,771.40
Total -8009 -	**Cr.**	**7,73,598.89**	**1,50,542.24**	**1,66,721.56**	**Cr.**	**7,57,419.57**	**(-)16,179.32**
Total -(b) Provident Funds	**Cr.**	**7,73,598.89**	**1,50,542.24**	**1,66,721.56**	Cr.	**7,57,419.57**	**(-)16,179.32**
(c) Other Accounts							
8010-Trusts and Endowments							
104- Endowments for Charitable and Educational Institutions	Cr.	0.09	..	..	Cr.	0.09	..
Total -8010 -	**Cr.**	**0.09**	**..**	**..**	**Cr.**	**0.09**	**..**
8011-Insurance and Pension Funds							
104- Union Territory Employees' Group Insurance Scheme	Cr.	0.17	..	..	Cr.	0.17	..
105- State Government Insurance Fund	Cr.	2,817.54	0.40	2.34	Cr.	2,815.60	(-)1.94
106- Other Insurance and Pension Fund	Cr.	21,343.38	54.80	1.79	Cr.	21,396.39	53.01

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) Decrease (-) during the year
							(₹ in lakh)
PART-III - Public Account - Contd.							
I. Small Savings, Provident Funds etc. - Concld.							
8011-Insurance and Pension Funds - Concld.							
107- State Government Employees' Group Insurance Scheme	Cr.	2,04,222.92	42,681.28	16,424.20	Cr.	2,30,480.00	26,257.08
Total -8011 -	**Cr.**	**2,28,384.01**	**42,736.48**	**16,428.33**	**Cr.**	**2,54,692.16**	**26,308.15**
Total -(c) Other Accounts	**Cr.**	**2,28,384.10**	**42,736.48**	**16,428.33**	Cr.	**2,54,692.26**	**26,308.15**
(d) Post Office Insurance Fund							
8014-Postal Life Insurance Schemes	Cr.	0.05	..	..	Cr.	0.05	..
Total -8014 -	**Cr.**	**0.05**	**..**	**..**	**Cr.**	**0.05**	**..**
8032-Other Savings Certificates	Cr.	0.01	..	..	Cr.	0.01	..
Total -8032 -	**Cr.**	**0.01**	**..**	**..**	**Cr.**	**0.01**	**..**
Total -(d) Post Office Insurance Fund	**Cr.**	**0.06**	**..**	**..**	Cr.	**0.06**	**..**
Total-I Small Savings, Provident Funds etc.	**Cr.**	**10,01,983.04**	**1,93,278.73**	**1,83,149.89**	**Cr.**	**10,12,111.88**	**10,128.84**
J. Reserve Funds							
(a) Reserve Funds bearing Interest							
8121-General and Other Reserve Funds							
101- General and Other Reserve Funds of Govt. Commercial Departments/Undertakings	Cr.	1.57	..	..	Cr.	1.57	..
113- Amenities Reserve Fund	Cr.	1.29	..	..	Cr.	1.29	..
122- State Disaster Response Fund	Cr.	1,27,504.07	92,537.53 (a)	1,47,476.04 (b)	Cr.	72,565.56	(-)54,938.51
129- State Compensatory Afforestation Fund	Cr.	1,13,622.87	47,748.02	30,999.46	Cr.	1,30,371.43	16,748.56
130- State Disaster Mitigation Fund	Cr.	1,07,660.00	15,144.21 (c)	12,165.00	Cr.	1,10,639.21	2,979.21

(a) Represent contribution transferred from M.H. 2245 Relief on account of Natural Calamities-05 Calamities Relief fund-101-Transfer to Reserve fund and Deposit account- State Disaster response fund(Central Share of ₹ 60,000.00 lakh and State share of ₹ 19,973.00 lakh).(Please See St No. 15). The difference of ₹ 12,564.53 lakhs is due to interest received of ₹ 12,153.32 lakhs and surrender of grant of previous year of ₹ 411.21 lakhs.

(b) Represent Expenditure Transferred from M.H.2245 -Relief on account of Natural Calamities-05-901-Amount met from State disaster response fund(Please see St No.15).

(c) Represent contribution transferred from M.H. 2245-08-797 Transfer to Reserve fund and Deposit account- State Disaster Mitigation Fund (Please See St No. 15). The difference of ₹ 7,827.00 lakhs is due to interest received from the Fund.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account		Opening Balance as on 1 April 2024	Receipts	Disbursements		Closing Balance as on 31 March 2025	Net Increase (+) Decrease (-) during the year
							(₹ in lakh)
PART-III - Public Account - Contd.							
J. Reserve Funds - Contd.							
(a) Reserve Funds bearing Interest - Concld.							
8121-General and Other Reserve Funds - Concld.							
Total-8121	**Cr.**	**3,48,789.80**	**1,55,429.76**	**1,90,640.50**	**Cr.**	**3,13,579.06**	**(-)35,210.74**
	Dr.	**..**	**..**	**..**	**Dr.**	**..**	**..**
Net	**Cr.**	**3,48,789.80**	**1,55,429.76**	**1,90,640.50**	**Cr.**	**3,13,579.06**	**(-)35,210.74**
Total-(a)-Reserve Funds bearing Interest	**Cr.**	**3,48,789.80**	**1,55,429.76**	**1,90,640.50**	**Cr.**	**3,13,579.06**	**(-)35,210.74**
	Dr.	**..**	**..**	**..**	**Dr.**	**..**	**..**
Net	**Cr.**	**3,48,789.80**	**1,55,429.76**	**1,90,640.50**	Cr.	**3,13,579.06**	**(-)35,210.74**
(b) Reserve Funds not bearing Interest							
8222-Sinking Funds							
01- Appropriation for reduction or avoidance of Debt							
101- Sinking Funds	Cr.	12,87,837.97	2,94,593.39 (a)	4.07	Cr.	15,82,427.29	2,94,589.32
02- Sinking Fund Investment Account							
101- Sinking Fund-Investment Account	Dr.	12,54,850.62	..	2,94,593.39	Dr.	15,49,444.01	(-)2,94,593.39
Total-8222	**Cr.**	**12,87,837.97**	**2,94,593.39**	**4.07**	**Cr.**	**15,82,427.29**	**2,94,589.32**
	Dr.	**12,54,850.62**	**..**	**2,94,593.39**	**Dr.**	**15,49,444.01**	**2,94,593.39**
Net	**Cr.**	**32,987.35**	**2,94,593.39**	**2,94,597.46**	**Cr.**	**32,983.28**	**(-)4.07**
8226-Depreciation/Renewal Reserve Fund							
101- Depreciation Reserve Funds of Govt. Commercial Departments/undertaking-Ports	Cr.	207.94	..	..	Cr.	207.94	..
102- Depreciation Reserve Funds of Govt. Non-Commercial Departments-Presses	Cr.	2,775.92	..	71.45	Cr.	2,704.47	(-)71.45

(a) "Includes ₹ 2,00,000 lakhs of State Government contribution to Consolidated Sinking Fund under M.H 2048-101 and ₹ 94,593.39 lakhs on account of adjustment of accrued interest.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account		Opening Balance as on 1 April 2024	Receipts	Disbursements		Closing Balance as on 31 March 2025	Net Increase (+) Decrease (-) during the year
							(₹ in lakh)
PART-III - Public Account - Contd.							
J. Reserve Funds - Contd.							
(b) Reserve Funds not bearing Interest - Contd.							
8226-Depreciation/Renewal Reserve Fund - Concld.							
Total-8226	**Cr.**	**2,983.86**	**..**	**71.45**	**Cr.**	**2,912.41**	**(-)71.45**
	Dr.	**..**	**..**	**..**	**Dr.**	**..**	**..**
Net	**Cr.**	**2,983.86**	**..**	**71.45**	**Cr.**	**2,912.41**	**(-)71.45**
8229-Development and Welfare Funds							
101- Development Funds for Educational Purposes	Cr.	6,092.43	3,000.00 (a)	3,311.46(b)	Cr.	5,780.97	(-)311.46
103- Development Funds for Agricultural Purposes							
Fund Account	Cr.	54,261.82	8,819.71	21.58	Cr.	63,059.95	8,798.13
Investment Account	Dr.	6.93	..	..	Dr.	6.93	..
105- Sugar Development Funds	Cr.	0.42	..	..	Cr.	0.42	..
116- Kutch Benevolent Fund	Cr.	1.40	..	..	Cr.	1.40	..
123- Consumer Welfare Fund	Cr.	13.82	3.86	..	Cr.	17.68	3.86
200- Other Development and Welfare Funds							
Fund Account	Cr.	77.65	..	..	Cr.	77.65	..
Investment Account	Dr.	330.73	..	..	Dr.	330.73	..
Total-8229	**Cr.**	**60,447.54**	**11,823.57**	**3,333.04**	**Cr.**	**68,938.07**	**8,490.53**
	Dr.	**337.66**	**..**	**..**	**Dr.**	**337.66**	**..**
Net	**Cr.**	**60,109.88**	**11,823.57**	**3,333.04**	**Cr.**	**68,600.41**	**8,490.53**

(a) Represent contribution transferred notionally from M.H. 2202-01-797- Transfer to Reserve Fund and Deposit Account. (Please see Statement No. 15)

(b) Represent contribution transferred notionally to M.H. 2202-80-902- Transfer to Development Fund for Education purpose. (Please see Statement No. 15)

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) Decrease (-) during the year
							(₹ in lakh)
PART-III - Public Account - Contd.							
J. Reserve Funds - Concld.							
(b) Reserve Funds not bearing Interest - Concld.							
8235-General and Other Reserve Funds							
101- General Reserve Funds of Government Commercial Departments / Undertakings	Cr.	0.02	..	..	Cr.	0.02	..
105- General Insurance Fund	Cr.	55,456.88	25,334.89	12,007.86 (a)	Cr.	68,783.91	13,327.03
117- Guarantee Redemption Fund	Cr.	89,218.22	4,676.84 (b)	0.12	Cr.	93,894.94	4,676.72
120- Gurantee Redemption Fund-Investment Account	Dr.	62,849.44	..	4,676.84	Dr.	67,526.28	(-)4,676.84
200- Other Funds							
Fund Account	Cr.	539.28	52.95 (c)	..	Cr.	592.23	52.95
Investment Account	Dr.	27.51	..	..	Dr.	27.51	..
Total-8235	**Cr.**	**1,45,214.40**	**30,064.68**	**12,007.98**	**Cr.**	**1,63,271.10**	**18,056.70**
	Dr.	**62,876.95**	**..**	**4,676.84**	**Dr.**	**67,553.79**	**4,676.84**
Net	**Cr.**	**82,337.45**	**30,064.68**	**16,684.82**	**Cr.**	**95,717.31**	**13,379.86**
Total-(b)-Reserve Funds not bearing Interest	**Cr.**	**14,96,483.79**	**3,36,481.64**	**15,416.54**	**Cr.**	**18,17,548.89**	**3,21,065.11**
	Dr.	**13,18,065.24**	**..**	**2,99,270.23**	**Dr.**	**16,17,335.47**	**..**
Net	**Cr.**	**1,78,418.55**	**3,36,481.64**	**3,14,686.77**	Cr.	**2,00,213.42**	**21,794.88**
Total-(J)-Reserve Funds	**Cr.**	**18,45,273.61**	**4,91,911.40**	**2,06,057.04**	**Cr.**	**21,31,127.97**	**2,85,854.36**
	Dr.	**13,18,065.24**	**..**	**2,99,270.23**	**Dr.**	**16,17,335.47**	**2,99,270.23**
Net	**Cr.**	**5,27,208.37**	**4,91,911.40**	**5,05,327.27**	**Cr.**	**5,13,792.50**	**(-)13,415.87**

(a) Includes expenditure of ₹ 6,436.09 lakh transferred notionally from M.H. 3475-902-Deduct-Amount met from the General Insurance Fund. (Please see Statement No.15)

(b Represent interest on investment which had been again invested in Government Securities.

(c) includes contribution transferred notionally from M.H 3604-797-Transfer to Reserve Fund and Deposit Account-State Equalisation Fund (Please see Statement no. 15)

(d) There are 18 Reserve Funds earnmarked for specific purposes out of which 5 Funds are inoperative. Balance of ₹ 18,45,062.61 lakh is under operative funds and ₹ 211.00 lakh is under inoperative funds.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) Decrease (-) during the year
							(₹ in lakh)
PART-III - Public Account - Contd.							
K. Deposits and Advances							
(a) Deposits bearing Interest							
8336-Civil Deposits							
800- Other Deposits	Cr.	13,90,610.29	3,40,740.23	3,48,973.44	Cr.	13,82,377.08	(-)8,233.21
Total -8336 -	**Cr.**	**13,90,610.29**	**3,40,740.23**	**3,48,973.44**	**Cr.**	**13,82,377.08**	**(-)8,233.21**
8342-Other Deposits							
103- Deposits of Government Companies, Corporations etc.	Cr.	1,034.77	3,00,298.59	..	Cr.	3,01,333.36	3,00,298.58
106- Employees' Family Pension Scheme, 1971	Cr.	0.01	..	..	Cr.	0.01	..
117- Defined Contribution Pension Scheme for Government Employees	Cr.	4,163.23	4,29,305.58	4,26,222.92	Cr.	7,245.89	3,082.66
120- Miscellaneous Deposits	Cr.	644.93	(-)0.59	..	Cr.	644.34	(-)0.59
Total -8342 -	**Cr.**	**5,842.94**	**7,29,603.58**	**4,26,222.92**	**Cr.**	**3,09,223.60**	**3,03,380.66**
Total -(a) Deposits bearing Interest	**Cr.**	**13,96,453.23**	**10,70,343.81**	**7,75,196.36**	Cr.	**16,91,600.68**	**2,95,147.45**
(b) Deposits not bearing Interest							
8443-Civil Deposits							
101- Revenue Deposits	Cr.	1,96,930.15	3,811.33	4,425.43	Cr.	1,96,316.05	(-)614.10
102- Customs and Opium Deposits	Cr.	0.18	..	..	Cr.	0.18	..
103- Security Deposits	Cr.	1,43,756.81	31,708.15	265.37	Cr.	1,75,199.59	31,442.78
104- Civil Courts Deposits	Cr.	60,043.62	3,10,756.27	3,28,228.57	Cr.	42,571.32	(-)17,472.30
105- Criminal Courts Deposits	Cr.	22,240.37	23,036.69	22,791.49	Cr.	22,485.57	245.20
106- Personal Deposits	Cr.	5,04,048.37	29,51,056.73	24,27,706.64	Cr.	10,27,398.46	5,23,350.09
107- Trust Interest Funds	Cr.	336.13	..	..	Cr.	336.13	..
108- Public Works Deposits	Cr.	3,32,340.21	2,23,583.80	1,46,953.44	Cr.	4,08,970.57	76,630.36
109- Forest Depostis	Cr.	8,853.76	4,081.58	2,690.93	Cr.	10,244.41	1,390.65
111- Other Departmental Deposits	Cr.	10.28	..	..	Cr.	10.28	..

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) Decrease (-) during the year
							(₹ in lakh)
PART-III - Public Account - Contd.							
K. Deposits and Advances - Contd.							
(b) Deposits not bearing Interest - Contd.							
8443-Civil Deposits - Concld.							
114- Export Trade Deposits	Cr.	1.00	..	..	Cr.	1.00	..
116- Deposits under various Central and State Acts	Cr.	5.24	57.42	55.27	Cr.	7.39	2.15
117- Deposits for work done for Public bodies or private individuals	Cr.	4,580.64	1,159.85	752.33	Cr.	4,988.16	407.52
118- Deposits for fees received by Govt. servants for work done for private bodies	Cr.	62.35	..	..	Cr.	62.35	..
121- Deposits in connectin with Elections	Cr.	11.98	12.50	9.75	Cr.	14.73	2.75
122- Mines Labour Welfare Deposits	Cr.	0.02	..	..	Cr.	0.02	..
123- Deposits for Educational Institutions	Cr.	10,975.47	6,494.94	2,801.29	Cr.	14,669.12	3,693.65
124- Unclaimed Deposits in the G.P. Fund	Cr.	5,718.91	(-)126.17	..	Cr.	5,592.74	(-)126.17
126- Unclaimed Deposits in other Provident Funds	Cr.	0.03	..	..	Cr.	0.03	..
800- Other Deposits	Cr.	15,740.64	0.83	16.42	Cr.	15,725.01	(-)15.59
Total -8443 -	**Cr.**	**13,05,656.16**	**35,55,633.92**	**29,36,696.93**	**Cr.**	**19,24,593.15**	**6,18,936.99**
8448-Deposits of Local Funds							
101- District Funds	Cr.	37.92	..	..	Cr.	37.92	..
102- Municipal Funds	Cr.	3,058.09	2,000.00	1,114.67	Cr.	3,943.42	885.33
105- State Transport Corporation Funds	Cr.	2,558.03	1,02,577.36	5,155.67	Cr.	99,979.72	97,421.69
109- Panchayat Bodies Funds	Cr.	19,51,656.27	56,39,525.99	51,77,752.15	Cr.	24,13,430.11	4,61,773.84
110- Education Funds	Cr.	113.98	..	..	Cr.	113.98	..
111- Medical and Charitable Funds	Cr.	49.91	8.01	..	Cr.	57.92	8.01
112- Port and Marine Funds	Cr.	0.89	..	..	Cr.	0.89	..
120- Other Funds	Cr.	15.78	(-)0.05	..	Cr.	15.73	(-)0.05
Total -8448 -	**Cr.**	**19,57,490.87**	**57,44,111.31**	**51,84,022.49**	**Cr.**	**25,17,579.69**	**5,60,088.81**

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) Decrease (-) during the year
							(₹ in lakh)
PART-III - Public Account - Contd.							
K. Deposits and Advances - Concld.							
(b) Deposits not bearing Interest - Concld.							
8449-Other Deposits							
103- Subventions from Central Road and Infrastructure Fund	Cr.	2,724.96	68,070.00 (a)	68,070.00 (b)	Cr.	2,724.96	..
105- Deposits of Market Loans	Cr.	591.86	..	..	Cr.	591.86	..
120- Miscellaneous Deposits							
Fund Account	Cr.	569.13	2,44,422.01	..	Cr.	2,44,991.14	2,44,422.01
Investment Account	Dr.	34.10	..	..	Dr.	34.10	..
123- National Mineral Exploration Trust Deposits		..	816.53	816.53		..	..
Total -8449 -	**Cr.**	**3,851.85**	**3,13,308.54**	**68,886.53**	**Cr.**	**2,48,273.86**	**2,44,422.01**
Total -(b) Deposits not bearing Interest	**Cr.**	**32,66,998.89**	**96,13,053.77**	**81,89,605.96**	Cr.	**46,90,446.70**	**14,23,447.81**
(c) Advances							
8550-Civil Advances							
101- Forest Advances	Cr.	1.29	..	..	Cr.	1.29	..
102- Revenue Advances	Dr.	0.13	..	..	Dr.	0.13	..
103- Other Departmental Advances	Dr.	62.37	..	..	Dr.	62.37	..
104- Other Advances	Dr.	9.00	..	..	Dr.	9.00	..
Total -8550 -	**Dr.**	**70.21**	**..**	**..**	**Dr.**	**70.21**	**..**
Total -(c) Advances	**Dr.**	**70.21**	**..**	**..**	Dr.	**70.21**	**..**
Total-K Deposits and Advances	**Cr.**	**46,63,381.90**	**1,06,83,397.58**	**89,64,802.31**	**Cr.**	**63,81,977.17**	**17,18,595.27**

(a) Represent contribution transferred notionally from Major Head 3054-80-797-Transfer to Reserve Fund and Deposit Account (Please see Statement No. 15).

(b) Represent contribution transferred notionally from Major Head 5054-80-902-Deduct amount met from Central Road Infrastructure Fund (Please see Statement No. 16).

(*) Adverse balance is under reconsideration.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) Decrease (-) during the year
							(₹ in lakh)
PART-III - Public Account - Contd.							
L. Suspense and Miscellaneous							
(b) Suspense Accounts							
8658-Suspense Accounts							
101- Pay and Accounts Office-Suspense	Dr.	13,602.77	(-)151.68	2,051.82	Dr.	15,806.27	(-)2,203.50
102- Suspense Accounts (Civil)	Dr.	627.67	950.57	1,525.63	Dr.	1,202.73	(-)575.06
103- Suspense Accounts (P&T)	Dr.	0.50	(-)0.25	..	Dr.	0.75	(-)0.25
104- Suspense Account (Defence)	Cr.	0.12	..	..	Cr.	0.12	..
105- Suspense Account (Railways)	Cr.	0.16	..	..	Cr.	0.16	..
108- Public Sector Bank Suspense	Cr.	63.72	20,36,604.89	20,36,604.43	Cr.	64.18	0.46
109- Reserve Bank Suspense-Headquarters	Dr.	39.11	(-)1.94	(-)8.35	Dr.	32.70	6.41
110- Reserve Bank Suspense-Central Accounts Office	Dr.	30,531.43	4,237.00	(-)10,396.72	Dr.	15,897.71	14,633.72
111- Departmental Adjusting Account	Dr.	0.01	..	..	Dr.	0.01	..
112- Tax Deducted at Source (TDS) Suspense	Cr.	7,781.73	74.99	..	Cr.	7,856.72	74.99
117- Transactions on behalf of the Reserve Bank	Dr.	5.72	..	..	Dr.	5.72	..
120- Additional Dearness Allowance Deposit Suspense Account	Dr.	20.95	..	..	Dr.	20.95	..
121- Additional Dearness Allowances Deposit Suspense Account (new)	Dr.	51.24	..	..	Dr.	51.24	..
123- AIS Officers' Group Insurance Scheme	Dr.	3.43	23.96	15.69	Cr.	4.84	8.27
124- Payments on behalf of Central claims organisation-Pension and Provident Fund	Cr.	0.85	..	..	Cr.	0.85	..
126- Broadcasting Receiver Licence Fee Suspense	Dr.	0.05	..	..	Dr.	0.05	..
134- Cash Settlement between Accountant General, Jammu & Kashmir & Other State Accountants General	Dr.	0.48	..	..	Dr.	0.48	..

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) Decrease (-) during the year
							(₹ in lakh)
PART-III - Public Account - Contd.							
L. Suspense and Miscellaneous - Contd.							
(b) Suspense Accounts - Concld.							
8658-Suspense Accounts - Concld.							
138- Other Nominated Banks (Private Sector Banks) Suspense	Cr.	104.01	25,17,181.42	25,17,181.46	Cr.	103.97	(-)0.04
Total -8658 -	**Dr.**	**36,932.73**	**45,58,918.96**	**45,46,973.96**	**Dr.**	**24,987.73**	**11,945.00**
Total -(b) Suspense Accounts	**Dr.**	**36,932.73**	**45,58,918.96**	**45,46,973.96**	Dr.	**24,987.73**	**11,945.00**
(c) Other Accounts							
8670-Cheque and Bills							
101- Pre-audit cheques	Cr.	5,650.83	(-)324.85	..	Cr.	5,325.98	(-)324.85
102- Pay and Accounts Offices cheques	Cr.	2,320.80	..	..	Cr.	2,320.80	..
103- Departmental Cheques	Cr.	3,441.57	(-)119.41	..	Cr.	3,322.16	(-)119.41
104- Treasury Cheques	Cr.	7,598.55	11,484.88	..	Cr.	19,083.43	11,484.88
105- I.R.L.A. Cheques	Cr.	12,500.20	..	..	Cr.	12,500.20	..
106- Telecommunication Accounts Office Cheques	Cr.	8.52	..	..	Cr.	8.52	..
Total -8670 -	**Cr.**	**31,520.47**	**11,040.62**	**..**	**Cr.**	**42,561.09**	**11,040.62**
8671-Departmental Balances							
101- Civil	Dr.	184.67	1,596.17	1,373.10	Cr.	38.40	223.07
102- Posts	Dr.	0.26	..	..	Dr.	0.26	..
Total -8671 -	**Dr.**	**184.93**	**1,596.17**	**1,373.10**	**Cr.**	**38.14**	**223.07**
8672-Permanent Cash Imprest							
101- Civil	Dr.	30.04	0.04	0.09	Dr.	30.09	(-)0.05
Total -8672 -	**Dr.**	**30.04**	**0.04**	**0.09**	**Dr.**	**30.09**	**(-)0.05**

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) Decrease (-) during the year
							(₹ in lakh)
PART-III - Public Account - Contd.							
L. Suspense and Miscellaneous - Concld.							
(c) Other Accounts - Concld.							
8673-Cash Balance Investment Account							
101- Cash Balance Investment Account	Dr.	24,52,460.35	3,83,95,836.00	3,74,80,000.64	Dr.	15,36,624.99	9,15,835.36
Total -8673 -	**Dr.**	**24,52,460.35**	**3,83,95,836.00**	**3,74,80,000.64**	**Dr.**	**15,36,624.99**	**9,15,835.36**
8674-Security Deposits made by Government							
101- Security Deposits made by Govt.	Dr.	4,96,256.92	..	63,805.74	Dr.	5,60,062.66	(-)63,805.74
Total -8674 -	**Dr.**	**4,96,256.92**	**..**	**63,805.74**	**Dr.**	**5,60,062.66**	**(-)63,805.74**
Total -(c) Other Accounts	**Dr.**	**29,17,411.77**	**3,84,08,472.83**	**3,75,45,179.57**	Dr.	**20,54,118.51**	**8,63,293.26**
(d) Accounts with Governments of Foreign Countries							
8679-Accounts with Government of other countries							
103- Burma	Dr.	0.37	..	..	Dr.	0.37	..
105- Pakistan	Dr.	58.51	..	..	Dr.	58.51	..
107- Srilanka	Dr.	0.03	..	..	Dr.	0.03	..
Total -8679 -	**Dr.**	**58.91**	**..**	**..**	**Dr.**	**58.91**	**..**
Total -(d) Accounts with Governments of Foreign Countries	**Dr.**	**58.91**	**..**	**..**	Dr.	**58.91**	**..**
(e) Miscellaneous							
8680-Miscellaneous Government Accounts							
102- Writes-off from Heads of Account closing to balance		..	..	..		..	..
Total -8680 -		**..**	**..**	**..**		**..**	**..**
Total -(e) Miscellaneous		**..**	**..**	**..**		**..**	**..**
Total-L Suspense and Miscellaneous	**Dr**	**29,54,403.42**	**4,29,67,391.79**	**4,20,92,153.53**	**Dr**	**20,79,165.16**	**8,75,238.26**

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) Decrease (-) during the year
							(₹ in lakh)
PART-III - Public Account - Concld.							
M. Remittances							
(a) Money Orders and other Remittances							
8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer							
101- Cash Remittances between Treasuries and Currency Chests	Cr.	0.12	(-)0.13	..	Dr.	0.01	..
102- Public Works Remittances	Cr.	1,33,868.59	28,69,809.48	28,10,674.21	Cr.	1,93,003.86	59,135.27
103- Forest Remittances	Cr.	6,670.85	1,97,417.91	1,89,903.13	Cr.	14,185.63	7,514.78
105- Reserve Bank of India Remittances	Dr.	8,581.94	..	..	Dr.	8,581.94	..
106- Small Coin Depot Remittances	Cr.	9.49	..	..	Cr.	9.49	..
108- Other Departmental Remittances	Cr.	962.91	9,178.15	9,711.96	Cr.	429.10	(-)533.81
110- Miscellaneous Remittances	Cr.	28.69	..	..	Cr.	28.69	..
123- Remittances of M.E.S. Offices	Cr.	0.56	..	..	Cr.	0.56	..
Total -8782 -	**Cr.**	**1,32,959.27**	**30,76,405.41**	**30,10,289.30**	**Cr.**	**1,99,075.38**	**66,116.11**
Total -(a) Money Orders and other Remittances	**Cr.**	**1,32,959.27**	**30,76,405.41**	**30,10,289.30**	Cr.	**1,99,075.38**	**66,116.11**
(b) Inter Government Adjustment Account							
8793-Inter State Suspense Account	Dr.	161.75	0.98	14.38	Dr.	175.13	(-)13.40
Total -8793 -	**Dr.**	**161.75**	**0.98**	**14.38**	**Dr.**	**175.13**	**(-)13.40**
Total -(b) Inter Government Adjustment Account	**Dr.**	**161.75**	**0.98**	**14.38**	Dr.	**175.13**	**(-)13.40**
Total-M Remittances	**Cr**	**1,32,797.52**	**30,76,406.39**	**30,10,303.68**	**Cr**	**1,98,900.23**	**66,102.71**
Total- PART-III- PUBLIC ACCOUNT	**Cr**	**33,70,967.38**	**5,74,12,385.89**	**5,47,55,736.67**	**Cr**	**60,27,616.60**	**26,56,649.22**
N. Cash Balance							
8999 Cash Balance							
102 Deposits with Reserve Bank	Cr.	26,395.45	10,87,89,954.41	10,88,17,071.29	Dr.	721.42	(-)27,116.87
Total- (8999)	**Cr**	**26,395.45**	**10,87,89,954.41**	**10,88,17,071.29**	**Dr.**	**721.42**	**(-)27,116.87**
Total- N.Cash Balance	**Cr**	**26,395.45**	**10,87,89,954.41**	**10,88,17,071.29**	**Dr.**	**721.42**	**(-)27,116.87**

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Contd.

Annexure-Analysis of Suspense Balances and Remittance Balances

Sr.No.	Head of Account Ministry/ Department with which pending	Balance on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
						(₹ in lakh)
1	**8658-Suspense Account-**					
a)	**101 Pay & Accounts Officer Suspense**					
(i)	**Ministry of Transport &Highways**	2,210.53	0.00	Claims of National High-Way Roads and Bridges	2012	Increase in Cash balance
(ii)	**Department of Economic Affairs, Ministry of Finance New Delhi**	1,111.47	0.00	Insurance and Stamp Receipt	1980	No impact in Cash balance
(iii)	**C.P.A.O. New Delhi**	20,631.12	0.42	Payment made by State Government to Central Government Civil Pensioners & Freedom Fighters	2002	Increase in Cash balance
(iv)	**Others**	(-)8,298.51	(-)233.5	Reimbursement of G.P.F. and Insurance made by State Government	1980	Increase in Cash balance
	Total-101 P.A.O.Suspense	**15,654.61**	**(-)233.08**			
b)	**102-Suspense Account. (Civil)**					
(i)	**CDAP Allahabad**	2,487.61	8.71	The claims of Pension paid on behalf of Defence	1991	Increase in Cash balance
(ii)	**CDA(SC) Pune**	16.84	0	The claims of Pension paid on behalf of Defence	1992	No impact in Cash balance
(iii)	**CDA Northern Railway Lucknow**	114.18	0	The claims of Pension paid on behalf of Northern Railway	2001	No impact in Cash balance
(iv)	**Western Railway.**	2,245.44	0.74	The claims of Pension payment paid on behalf of Western Railway	2001	Increase in Cash balance
(v)	**Central Railway**	64.21	0	The claims of Pension payment paid on behalf of Central Railway	2001	Decrease in Cash balance
(vi)	**Deputy Director of Accounts (Post).**	(-)1,762.56	0	P & T Remittances and Recoveries of Postal Life Insurance Contribution	1993	No impact in Cash balance
(vii)	**Others**	(-)1,012.42	941.12			Increase in Cash balance
	Total -102-Suspense Account (Civil)	**2,153.30**	**950.57**			

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-Concld.

Annexure-Analysis of Suspense Balances and Remittance Balances

Sr.No.	Head of Account Ministry/ Department with which pending	Balance on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
						(₹ in lakh)
c)	**110- Reserve Bank Suspense- Central Accounts Office.**	20,134.70	4,237.00	Claims are to be settled with the Ministries/Department	Prior to 2003-04	Decrease in Cash balance
d)	**112- Tax Deducted at Source.**	0.00	7,856.73	Receipt on accounts of income tax etc. Deducted at source to be payable to C.B.D.T by means of D.D. during 2023-24	2013	Increase in Cash balance
e)	**117- Transaction on behalf of Reserve Bank.**	5.72	0.00			No impact in Cash balance
f)	**120- Additional Dearness Allowance Deposit Suspense Account**	20.95	0.00	Compulsory Deposit Scheme 1974	Prior to 2004-05	No impact in Cash balance
g)	**121-Additional Dearness Allowance Deposit Suspense Account (NEW)**	51.24	0.00	Compulsory Deposit Scheme 1974	Prior to 2004-05	No impact in Cash balance
h)	**134- Cash settlement between Jammu and Kashmir**	0.48	0.00	Payment made on behalf of Jammu & Kashmir Government	Prior to 2011-12	No impact in Cash balance
	8782- 102 -Public Works Remittance					
	i Remittance in to Treasuries	1,058.39				On clearance Cash balance will Decrease
	ii Public Works cheques		1,94,723.16			On clearance Cash balance will Decrease
	iii Other Remittances	660.94				No impact in Cash balance
2	**8793-Inter State Suspense Account**	176.11	0.98			On clearance Cash balance will Increase

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(₹ in lakh)

Name of Reserve Fund or Deposit Account	Balance as on 31 March 2025			Balance as on 1 April 2024		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
J- Reserve Funds						
(a) - Reserve Funds bearing Interest						
8121- General and Other Reserve Funds						
101- General and Other Reserve Funds of Govt. Commercial Departments/Undertakings	1.57	..	1.57	1.57	..	1.57
113- Amenities Reserve Fund	1.29	..	1.29	1.29	..	1.29
122- State Disaster Response Fund	72,565.56	..	72,565.56	1,27,504.07	..	1,27,504.07
129- State Compensatory Afforestation Fund	1,30,371.43	..	1,30,371.43	1,13,622.87	..	1,13,622.87
130- State Disaster Mitigation Fund	1,10,639.21	..	1,10,639.21	1,07,660.00	..	1,07,660.00
Total- 8121	**3,13,579.06**	**..**	**3,13,579.06**	**3,48,789.80**	**..**	**3,48,789.80**
Total (a) Reserve Funds bearing Interest	**3,13,579.06**	**..**	**3,13,579.06**	**3,48,789.80**	**..**	**3,48,789.80**
(b) - Reserve Funds not bearing Interest						
8222- Sinking Funds						
01 Appropriation for reduction or avoidance of Debt						
101- Sinking Funds	32,983.28	15,49,444.01	15,82,427.29	32,987.35	12,54,850.62	12,87,837.97
Total- 8222	**32,983.28**	**15,49,444.01**	**15,82,427.29**	**32,987.35**	**12,54,850.62**	**12,87,837.97**
8226- Depreciation/Renewal Reserve Fund						
101- Depreciation Reserve Funds of Govt. Commercial Departments/undertaking-Ports	207.94	..	207.94	207.94	..	207.94
102- Depreciation Reserve Funds of Govt. Non-Commercial Departments-Presses	2,704.47	..	2,704.47	2,775.92	..	2,775.92
Total- 8226	**2,912.41**	**..**	**2,912.41**	**2,983.86**	**..**	**2,983.86**
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	5,780.97	..	5,780.97	6,092.43	..	6,092.43
103- Development Funds for Agricultural Purposes	63,053.02	6.93	63,059.95	54,254.89	6.93	54,261.82
105- Sugar Development Funds	0.42	..	0.42	0.42	..	0.42

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS - Contd.

(₹ in lakh)

Name of Reserve Fund or Deposit Account	Balance as on 31 March 2025			Balance as on 1 April 2024		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
J- Reserve Funds- Concld.						
(b) - Reserve Funds not bearing Interest- Concld.						
8229- Development and Welfare Funds- Concld.						
116- Kutch Benevolent Fund	1.40	..	1.40	1.40	..	1.40
123- Consumer Welfare Fund	17.68	..	17.68	13.82	..	13.82
200- Other Development and Welfare Funds	(-)253.08	330.73	77.65	(-)253.08	330.73	77.65
Total- 8229	**68,600.41**	**337.66**	**68,938.07**	**60,109.88**	**337.66**	**60,447.54**
8235- General and Other Reserve Funds						
101- General Reserve Funds of Government Commercial Departments / Undertakings	0.02	..	0.02	0.02	..	0.02
105- General Insurance Fund	68,783.91	..	68,783.91	55,456.88	..	55,456.88
117- Guarantee Redemption Fund	26,368.66	67,526.28	93,894.94	26,368.78	62,849.44	89,218.22
200- Other Funds						
State Equalisation Funds-	564.72	27.51	592.23	511.77	27.51	539.28
Total- 8235	**95,717.31**	**67,553.79**	**1,63,271.10**	**82,337.45**	**62,876.95**	**1,45,214.40**
Total (b) Reserve Funds not bearing Interest	**2,00,213.42**	**16,17,335.47**	**18,17,548.89**	**1,78,418.54**	**13,18,065.23**	**14,96,483.77**
Total - J - Reserve Funds	**5,13,792.50**	**16,17,335.47**	**21,31,127.97**	**5,27,208.34**	**13,18,065.23**	**18,45,273.57**
K- Deposits and Advances						
(b) - Deposits not bearing Interest						
8449- Other Deposits						
103- Subventions from Central Road and Infrastructure Fund	2,724.96	..	2,724.96	2,724.96	..	2,724.96
105- Deposits of Market Loans	591.86	..	591.86	591.87	..	591.87
120- Miscellaneous Deposits	2,44,957.04	34.10	2,44,991.14	535.03	34.10	569.13
Total- 8449	**2,48,273.86**	**34.10**	**2,48,307.96**	**3,851.86**	**34.10**	**3,885.96**

(-) Balanace under investigation.

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS - Contd.

(₹ in lakh)

Name of Reserve Fund or Deposit Account	Balance as on 31 March 2025			Balance as on 1 April 2024		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
K- Deposits and Advances- Concld.						
(b) - Deposits not bearing Interest- Concld.						
Total (b) Deposits not bearing Interest	**2,48,273.86**	**34.10**	**2,48,307.96**	**3,851.86**	**34.10**	**3,885.96**
Total - K - Deposits and Advances	**2,48,273.86**	**34.10**	**2,48,307.96**	**3,851.86**	**34.10**	**3,885.96**
Total- Other Funds and Deposit Accounts	**7,62,066.36**	**16,17,369.57**	**23,79,435.93**	**5,31,060.20**	**13,18,099.33**	**18,49,159.53**

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS - Concld.

ANNEXURE-DETAILS OF SINKING FUND

Development of Loan	Balance on 1 April, 2024	Add Amount Appropriated from Revenue	Add Interest on Invesment	Total	Interest paid on Purchase of securities	Less discharge during the Year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March, 2025	Remarks
									(₹ in lakh)
1	2	3	4	5	6	7	8	9	10
Open Market Loan and Other	12,87,837.97	2,00,000.00	94,593.39	2,94,593.39	...	4.07	…	15,82,427.29	...
	12,87,837.97	**2,00,000.00**	**94,593.39**	**2,94,593.39**	**...**	**4.07**	**…**	**15,82,427.29**	**...**

SINKING FUND INVESTMENT ACCOUNT

Description of Loan of Loan	Balance on 1 April, 2024	Purchase of Securities		Total	Sale of Securities		Balance on 31 March, 2025	Face Value	Market Value
									(₹ in lakh)
1	2	3	4	5	6	7	8	9	10
Open Market Loan and Other	12,54,850.62	2,94,593.39	...	2,94,593.39	…	…	15,49,444.01		...
	12,54,850.62	**2,94,593.39**	**...**	**2,94,593.39**	**…**	**…**	**15,49,444.01**		**...**

PART-II

APPENDICES

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2024-25			Actuals for the 2023-24		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
AGRICULTURE,	**2070**	**Other Administrative Services**	5.00	..	5.00	95.75	..	95.75
FARMER'S WELFARE	**2401**	**Crop Husbandry**	12,719.40	..	12,719.40	11,781.10	..	11,781.10
& CO-OPERATION	**2402**	**Soil and Water Conservation**	376.25	..	376.25	306.95	..	306.95
DEPARTMENT	**2403**	**Animal Husbandry**	..	..	15,482.85	*1,860.50*	..	16,671.20
			15,482.85	..		14,810.70	..	
	2404	**Dairy Development**	55.22	..	55.22	49.53	..	49.53
	2405	**Fisheries**	2,554.33	..	2,554.33	2,315.17	0.37	2,315.54
	2415	**Agricultural Research and Education**	17.63	..	17.63	18.10	..	18.10
	2425	**Co-operation**	8,124.09	..	8,124.09	7,627.87	..	7,627.87
	2435	**Other Agricultural Programmes**	421.80	..	421.80	496.76	..	496.76
	2702	**Minor Irrigation**	158.51	..	158.51	143.92	..	143.92
	3451	**Secretariat-Economic Services**	*12.83*	..	1,348.81	..	..	1,178.36
			1335.98	..		1178.36	..	
	3475	**Other General Economic Services**	216.40	..	216.40	287.64	..	287.64
Total -Agriculture, Farmer'S Welfare & Co-Operation Department			***12.83***	**..**	**41,480.29**	***1,860.50***	**..**	**40,972.72**
			41,467.46	**..**		**39,111.85**	**0.37**	
CLIMATE CHANGE DEPARTMENT	**3451**	**Secretariat-Economic Services**	122.53	..	122.53	124.94	..	124.94
Total -Climate Change Department			**122.53**	**..**	**122.53**	**124.94**	**..**	**124.94**
EDUCATION	**2070**	**Other Administrative Services**	*6.14*	..		..	..	..
DEPARTMENT	**2202**	**General Education**	72,775.53	..	72,775.53	69,840.20	..	69,840.20
	2203	**Technical Education**	68,500.20	..	68,500.20	63,901.09	..	63,901.09
	2204	**Sports and Youth Services**	2,181.40	..	2,181.40	2,084.85	..	2,084.85

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2024-25			Actuals for the 2023-24		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT	**2236**	**Nutrition**	3,030.17	..	3,030.17	2,869.60	..	2,869.60
	2251	**Secretariat-Social Services**	1,200.54	..	1,200.54	1,074.54	..	1,074.54
Total -Education Department			***6.14***	..	**1,47,693.98**	..	..	**1,39,770.28**
			1,47,687.84	..		**1,39,770.28**	..	
ENERGY AND PETROCHEMICALS DEPARTMENT	**2045**	**Other Taxes and Duties on Commodities and Services**	2,224.80	..	2,224.80	2,375.63	..	2,375.63
	2852	**Industries**	43.87	..	43.87	20.23	..	20.23
	3451	**Secretariat-Economic Services**	337.09	..	337.09	325.09	..	325.09
Total -Energy And Petrochemicals Department			**2,605.76**	..	**2,605.76**	**2,720.95**	..	**2,720.95**
FINANCE DEPARTMENT	**2040**	**Taxes on Sales, Trade etc.**	129.84	..	129.84	128.91	..	128.91
	2043	**Collection Charges under State Goods and Services Tax**	26,673.39	..	26,673.39	24,827.53	..	24,827.53
	2052	**Secretariat-General Services**	2,002.45	..	2,002.45	1,936.49	..	1,936.49
	2054	**Treasury and Accounts Administration**	18,703.09	..	18,703.09	18,261.14	..	18,261.14
	2235	**Social Security and Welfare**	2.74	..	2.74	0.88	..	0.88
	3475	**Other General Economic Services**	229.42	..	229.42	216.58	..	216.58
Total -Finance Department			**47,740.93**	..	**47,740.93**	**45,371.53**	..	**45,371.53**
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	**2408**	**Food, Storage and Warehousing**	4,625.76	..	4,625.76	4,590.93	..	4,590.93
	3451	**Secretariat-Economic Services**	435.56	..	435.56	459.59	..	459.59
	3456	**Civil Supplies**	3,802.83	..	3,802.83	3,902.19	..	3,902.19
	3475	**Other General Economic Services**	1,308.54	..	1,308.54	1,359.11	..	1,359.11
Total -Food, Civil Supplies And Consumer Affairs Department			**10,172.69**	..	**10,172.69**	**10,311.82**	..	**10,311.82**

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2024-25			Actuals for the 2023-24		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
FORESTS AND ENVIRONMENT	**2406**	**Forestry and Wild Life**	26,871.29	..	26,871.29	23,758.79	..	23,758.79
	3451	**Secretariat-Economic Services**	628.92	..	628.92	550.74	..	550.74
Total -Forests And Environment Department			**27,500.21**	**..**	**27,500.21**	**24,309.53**	**..**	**24,309.53**
GENERAL ADMINISTRATION DEPARTMENT	**2012**	**President, Vice-President, Governor/ Administrator of Union Territories**	*938.51*	..		878.12	..	878.12
	2013	**Council of Ministers**	360.65	..	360.65	319.66	..	319.66
	2014	**Administration of Justice**	163.22	..	163.22	211.31	..	211.31
	2015	**Elections**	12,697.93	..	12,697.93	8,964.10	..	8,964.10
	2051	**Public Service Commission**	*1,164.04*	..	1,605.56	1,114.88	..	1,492.75
			441.52	..		377.87	..	
	2052	**Secretariat-General Services**	5,487.64	..	5,487.64	4,971.49	..	4,971.49
	2062	**Vigilance**	*45.34*	..	166.17	43.52	..	159.13
			120.83	..		115.61	..	
	2070	**Other Administrative Services**	*0.2*	..	59.98	..	..	32.83
			59.78	..		32.83	..	
	3451	**Secretariat-Economic Services**	1,950.94	..	1,950.94	1,836.34	..	1,836.34
	3454	**Census Surveys and Statistics**	2,051.30	..	2,051.30	1,682.28	..	1,682.28
Total -General Administration Department			***2,148.09***	**..**	**25,481.90**	***2,036.52***	**..**	**20,548.01**
			23,333.81	**..**		**18,511.49**	**..**	
GUJARAT LEGISLATURE SECRETARIAT	**2011**	**Parliament, State/ Union Territory Legislatures**	*47.48*	..	4,760.03	43.83	..	4,497.99
			4712.55	..		4454.16	..	
Total -Gujarat Legislature Secretariat			***47.48***	**..**	**4,760.03**	***43.83***	**..**	**4,497.99**
			4,712.55	**..**		**4,454.16**	**..**	

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2024-25			Actuals for the 2023-24		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
HEALTH AND FAMILY WELFARE DEPARTMENT	**2210**	**Medical and Public Health**	2,38,201.79	116.00	2,38,317.79	2,27,184.76	..	2,27,184.76
	2211	**Family Welfare**	4,456.11	1,284.00	5,740.11	4,464.98	1,373.62	5,838.60
	2251	**Secretariat-Social Services**	1,386.00	..	1,386.00	1,240.65	..	1,240.65
Total -Health And Family Welfare Department			**2,44,043.90**	**1,400.00**	**2,45,443.90**	**2,32,890.39**	**1,373.62**	**2,34,264.01**
HOME DEPARTMENT	**2039**	**State Excise**	1,776.96	..	1,776.96	1,618.98	..	1,618.98
	2052	**Secretariat-General Services**	1,489.57	..	1,489.57	1,493.21	..	1,493.21
	2053	**District Administration**	46.98	..	46.98	47.22	..	47.22
	2055	**Police**	5,61,348.14	11,219.10	5,72,567.24	5,28,123.32	10,913.28	5,39,036.60
	2056	**Jails**	11,985.98	..	11,985.98	11,269.31	..	11,269.31
	2062	**Vigilance**	1,025.75	..	1,025.75	894.61	..	894.61
	2070	**Other Administrative Services**	45,589.86	47.41	45,637.27	46,142.72	428.76	46,571.48
	2235	**Social Security and Welfare**	766.69	..	766.69	679.74	..	679.74
Total -Home Department			**6,24,029.93**	**11,266.51**	**6,35,296.44**	**5,90,269.11**	**11,342.04**	**6,01,611.15**
INDUSTRIES AND MINES DEPARTMENT	**2058**	**Stationery and Printing**	2,996.82	..	2,996.82	2,914.60	..	2,914.60
	2070	**Other Administrative Services**	33.28	..	33.28	0.68	..	0.68
	2851	**Village and Small Industries**	3,159.06	..	3,159.06	3,265.87	..	3,265.87
	2852	**Industries**	1,124.40	..	1,124.40	1,079.97	..	1,079.97
	2853	**Non-ferrous Mining and Metallurgical Industries**	3,211.11	..	3,211.11	3,101.57	..	3,101.57
	3451	**Secretariat-Economic Services**	984.17	..	984.17	929.72	..	929.72
	3452	**Tourism**	48.30	..	48.30	23.05	..	23.05
Total -Industries And Mines Department			**11,557.14**	**..**	**11,557.14**	**11,315.46**	**..**	**11,315.46**

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2024-25			Actuals for the 2023-24		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
INFORMATION AND BROADCASTING	**2052**	**Secretariat-General Services**	139.44	..	139.44	128.50	..	128.50
	2220	**Information and Publicity**	3,362.24	..	3,362.24	3,598.66	..	3,598.66
Total -Information And Broadcasting Department			**3,501.68**	**..**	**3,501.68**	**3,727.16**	**..**	**3,727.16**
LABOUR AND EMPLOYMENT DEPARTMENT	**2230**	**Labour, Employment and Skill Development**	53,322.78	..	53,322.78	49,599.22	..	49,599.22
	2251	**Secretariat-Social Services**	492.15	..	492.15	444.29	..	444.29
Total -Labour And Employment Department			**53,814.93**	**..**	**53,814.93**	**50,043.51**	**..**	**50,043.51**
LEGAL DEPARTMENT	**2014**	**Administration of Justice**	*15,894.64* 1,36,694.52	.. 973.50	1,53,562.66	14,384.78 1,11,876.16	.. 789.44	1,27,050.38
	2052	**Secretariat-General Services**	1,600.87	..	1,600.87	1,468.89	..	1,468.89
	2230	**Labour, Employment and Skill Development**	4,103.61	..	4,103.61	3,560.21	..	3,560.21
	2235	**Social Security and Welfare**	3,921.67	..	3,921.67	3,607.30	..	3,607.30
	2250	**Other Social Services**	2,236.51	..	2,236.51	2,018.24	..	2,018.24
Total -Legal Department			***15,894.64*** **1,48,557.18**	**..** **973.50**	**1,65,425.32**	***14,384.78*** **1,22,530.80**	**..** **789.44**	**1,37,705.02**
LEGISLATIVE AND PARLIAMENTARY AFFAIRS DEPARTMENT	**2052**	**Secretariat-General Services**	1,206.79	..	1,206.79	1,112.26	..	1,112.26
Total -Legislative And Parliamentary Affairs Department			**1,206.79**	**..**	**1,206.79**	**1,112.26**	**..**	**1,112.26**
NARMADA,WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	**2700**	**Major Irrigation**	8,868.06	..	8,868.06	8,618.72	..	8,618.72
	2701	**Medium Irrigation**	7,352.34	..	7,352.34	6,903.53	..	6,903.53
	2702	**Minor Irrigation**	1,145.63	..	1,145.63	1,009.47	..	1,009.47
	3451	**Secretariat-Economic Services**	1,956.30	..	1,956.30	1,829.04	..	1,829.04
Total -Narmada,Water Resources, Water Supply And Kalpsar Department			**19,322.33**	**..**	**19,322.33**	**18,360.76**	**..**	**18,360.76**

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2024-25			Actuals for the 2023-24		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
PANCHAYATS, RURAL	**2015**	**Elections**	117.03	..	117.03	190.53	..	190.53
HOUSING AND RURAL	**2251**	**Secretariat-Social Services**	912.43	..	912.43	876.58	..	876.58
DEVELOPMENT DEPARTMENT	**2501**	**Special Programmes for Rural Development**	414.02	..	414.02	288.26	..	288.26
	2505	**Rural Employment**	83.21	..	83.21	87.90	..	87.90
	2515	**Other Rural Development Programmes**	1,074.19	..	1,074.19	998.40	..	998.40
Total -Panchayats, Rural Housing And Rural Development Department			**2,600.88**	**..**	**2,600.88**	**2,441.67**	**..**	**2,441.67**
PORTS AND TRANSPORT	**2041**	**Taxes on Vehicles**	11,195.49	..	11,195.49	9,723.19	..	9,723.19
DEPARTMENT	**3055**	**Road Transport**	83.75	..	83.75	88.90	..	88.90
	3451	**Secretariat-Economic Services**	296.90	..	296.90	257.76	..	257.76
Total -Ports And Transport Department			**11,576.14**	**..**	**11,576.14**	**10,069.85**	**..**	**10,069.85**
REVENUE DEPARTMENT	**2029**	**Land Revenue**	12,808.27	..	12,808.27	12,225.72	..	12,225.72
	2030	**Stamps and Registration**	5,605.84	..	5,605.84	5,358.74	..	5,358.74
	2052	**Secretariat-General Services**	2,475.65	..	2,475.65	2,235.99	..	2,235.99
	2053	**District Administration**	46,170.95	..	46,170.95	47,710.40	..	47,710.40
	2217	**Urban Development**	172.37	..	172.37	153.38	..	153.38
	2235	**Social Security and Welfare**	40.76	..	40.76	32.73	..	32.73
	2245	**Relief on account of Natural Calamities**	2,544.05	..	2,544.05	2,409.04	..	2,409.04
	2575	**Other Special Areas Programmes**	..	..	..	3,041.66	..	3,041.66
	3451	**Secretariat-Economic Services**	41.14	..	41.14	59.32	..	59.32
	3475	**Other General Economic Services**	623.07	..	623.07	617.52	..	617.52
Total -Revenue Department			**70,482.10**	**..**	**70,482.10**	**73,844.50**	**..**	**73,844.50**

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2024-25			Actuals for the 2023-24		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
ROADS AND BUILDINGS DEPARTMENT	2059	Public Works	21,924.67	..	21,924.67	18,909.56	..	18,909.56
	2070	Other Administrative Services	820.87	..	820.87	782.86	..	782.86
	2216	Housing	46.82	..	46.82	31.47	..	31.47
	2217	Urban Development	1,899.85	..	1,899.85	1,821.81	..	1,821.81
	2406	Forestry and Wild Life	.. 448.34	.. ..	448.34	177.01 404.68	.. ..	581.69
	3054	Roads and Bridges	4,201.61	..	4,201.61	3,404.69	..	3,404.69
	3451	Secretariat-Economic Services	1,186.75	..	1,186.75	978.87	..	978.87
Total -Roads And Buildings Department			.. **30,528.91**	.. ..	**30,528.91**	***177.01*** **26,333.94**	.. ..	**26,510.95**
SCIENCE AND TECHNOLOGY DEPARTMENT	2052	Secretariat-General Services	292.81	..	292.81	258.55	..	258.55
	2852	Industries	1,521.28	..	1,521.28	1,158.04	..	1,158.04
	3425	Other Scientific Research	..	..	..	102.26	..	102.26
Total -Science And Technology Department			**1,814.09**	**..**	**1,814.09**	**1,518.85**	**..**	**1,518.85**
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2014	Administration of Justice	..	302.17	302.17	..	267.35	267.35
	2202	General Education	4,005.35	..	4,005.35	3,628.10	..	3,628.10
	2203	Technical Education	1,289.37	..	1,289.37	1,176.41	..	1,176.41
	2210	Medical and Public Health	2,833.83	..	2,833.83	2,747.52	..	2,747.52
	2225	Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	8,181.34	..	8,181.34	7,724.87	..	7,724.87
	2230	Labour, Employment and Skill Development	2,086.00	..	2,086.00	1,909.96	..	1,909.96
	2235	Social Security and Welfare	2,302.39	..	2,302.39	2,291.92	..	2,291.92
	2236	Nutrition	6.28	..	6.28	43.35	..	43.35
	2251	Secretariat-Social Services	759.23	..	759.23	739.44	..	739.44

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2024-25			Actuals for the 2023-24		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND	**2403**	**Animal Husbandry**	369.89	..	369.89	338.81	..	338.81
EMPOWERMENT	**2851**	**Village and Small Industries**	125.78	90.29	216.07	162.89	77.52	240.41
Total -Social Justice And Empowerment Department			**21,959.46**	**392.46**	**22,351.92**	**20,763.27**	**344.87**	**21,108.14**
SPORTS, YOUTH AND	**2204**	**Sports and Youth Services**	1,216.03	..	1,216.03	1,158.66	..	1,158.66
CULTURAL ACTIVITIES	**2205**	**Art and Culture**	1,496.47	..	1,496.47	1,588.98	..	1,588.98
DEPARTMENT	**2251**	**Secretariat-Social Services**	524.41	..	524.41	575.36	..	575.36
Total -Sports, Youth And Cultural Activities Department			**3,236.91**	**..**	**3,236.91**	**3,323.00**	**..**	**3,323.00**
TRIBAL DEVELOPMENT	**2029**	**Land Revenue**	408.80	..	408.80	257.32	..	257.32
DEPARTMENT	**2202**	**General Education**	14,531.13	..	14,531.13	12,568.16	..	12,568.16
	2203	**Technical Education**	5,426.22	..	5,426.22	4,969.62	..	4,969.62
	2205	**Art and Culture**	264.82	..	264.82	256.69	..	256.69
	2210	**Medical and Public Health**	23,426.09	..	23,426.09	22,267.77	..	22,267.77
	2211	**Family Welfare**	632.53	..	632.53	550.23	..	550.23
	2220	**Information and Publicity**	17.36	..	17.36	38.02	..	38.02
	2225	**Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities**	7,383.34	646.64	8,029.98	7,664.07	4.24	7,668.31
	2230	**Labour, Employment and Skill**	11,788.14	..	11,788.14	11,054.00	..	11,054.00
	2235	**Social Security and Welfare**	196.96	..	196.96	178.06	..	178.06
	2236	**Nutrition**	378.20	..	378.20	356.65	..	356.65
	2251	**Secretariat-Social Services**	210.06	..	210.06	190.16	..	190.16
	2401	**Crop Husbandry**	1,332.05	..	1,332.05	1,197.14	..	1,197.14
	2403	**Animal Husbandry**	2,092.27	..	2,092.27	2,006.16	..	2,006.16
	2405	**Fisheries**	121.53	..	121.53	181.48	..	181.48
	2406	**Forestry and Wild Life**	3,319.78	..	3,319.78	3,151.82	..	3,151.82

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2024-25			Actuals for the 2023-24		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT	**2575**	**Other Special Areas Programmes**	44.21	..	44.21	686.36	..	686.36
DEPARTMENT	**2702**	**Minor Irrigation**	76.79	..	76.79	85.39	..	85.39
	2851	**Village and Small Industries**	58.48	..	58.48	59.96	..	59.96
	3451	**Secretariat-Economic Services**	253.09	..	253.09	252.34	..	252.34
	3475	**Other General Economic Services**	66.25	..	66.25	75.21	..	75.21
Total -Tribal Development Department			**72,028.10**	**646.64**	**72,674.74**	**68,046.61**	**4.24**	**68,050.85**
URBAN DEVELOPMENT	**2216**	**Housing**	52.73	..	52.73	66.26	..	66.26
AND URBAN HOUSING	**2217**	**Urban Development**	6,159.86	..	6,159.86	5,460.12	..	5,460.12
DEPARTMENT	**2235**	**Social Security and Welfare**	51.32	..	51.32	33.12	..	33.12
	2251	**Secretariat-Social Services**	730.10	..	730.10	537.14	..	537.14
	3475	**Other General Economic Services**	35.67	..	35.67	50.29	..	50.29
Total -Urban Development And Urban Housing Department			**7,029.68**	**..**	**7,029.68**	**6,146.93**	**..**	**6,146.93**
WOMEN AND CHILD	**2235**	**Social Security and Welfare**	1,364.90	..	1,364.90	1,201.67	..	1,201.67
DEVELOPMENT	**2236**	**Nutrition**	761.67	..	761.67	711.03	..	711.03
DEPARTMENT	**2251**	**Secretariat-Social Services**	407.56	..	407.56	386.31	..	386.31
Total -Women And Child Development Department			**2,534.13**	**..**	**2,534.13**	**2,299.01**	**..**	**2,299.01**
Total - Revenue Account			***18,109.18***	**..**	-	***18,502.64***	**..**	-
			16,35,168.04	**14679.11**	**16,67,956.33**	**15,29,723.63**	**13,854.58**	**15,62,080.85**
FORESTS AND ENVIRONMENT DEPARTMENT	**4406**	**Capital Outlay on Forestry and Wild Life**	..	..	..	477.41	..	477.41
Total -Forests And Environment Department			**..**	**..**	**..**	**477.41**	**..**	**477.41**

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Concld.)
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2024-25			Actuals for the 2023-24		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
NARMADA,WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	**4402**	**Capital Outlay on Soil and Water Conservation**	66.87	..	66.87	56.49	..	56.49
	4700	**Capital Outlay on Major Irrigation**	898.06	..	898.06	1,115.80	..	1,115.80
	4701	**Capital Outlay on Medium Irrigation**	5,207.42	..	5,207.42	4,992.29	..	4,992.29
	4711	**Capital Outlay on Flood Control Projects**	954.48	..	954.48	834.22	..	834.22
Total -Narmada,Water Resources, Water Supply And Kalpsar Department			**7,126.83**	**..**	**7,126.83**	**6,998.80**	**..**	**6,998.80**
TRIBAL DEVELOPMENT DEPARTMENT	**4406**	**Capital Outlay on Forestry and Wild Life**	..	..	..	59.52	..	59.52
	4700	**Capital Outlay on Major Irrigation**	3,678.74	..	3,678.74	3,708.42	..	3,708.42
	4701	**Capital Outlay on Medium Irrigation**	347.13	..	347.13	295.37	..	295.37
Total -Tribal Development Department			**4,025.87**	**..**	**4,025.87**	**4,063.31**	**..**	**4,063.31**
Total - Capital Account			**..**	**..**	-	**..**	**..**	**..**
			11,152.70	**..**	**11,152.70**	**11,539.52**	**..**	**11,539.52**
GRAND TOTAL			***18,109.18***	**..**	**16,79,109.03**	***18,502.64***	**..**	**15,73,620.37**
			16,46,320.74	**14679.11**		**15,41,263.15**	**13,854.58**	

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
REVENUE ACCOUNT								
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2401 00 102 06	National Food Security Mission (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	1,112.96	1,112.96	..	1,184.39	1,184.39
	2425 00 107 29	To Provide Interest Subvention to Fishermen of the state at the rate of 4% to the beneficiaries Kishan Credit Card	108.78	..	108.78	78.62	..	78.62
	2401 00 119 54	Emergency Fund of Horticultural Crops	..	..	..	20,000.00	..	20,000.00
	2401 00 131 02	Rashtriya Krushi Vikas Yojana (40% State)	1,475.79	..	1,475.79	3,079.33	..	3,079.33
	2405 00 102 02	FSH-5-Establishment of Coastal Aquaculture units	200.09	..	200.09	31.95	..	31.95
	2801 80 190 01	Subsidy to Gujarta Urja Vikas Nigam Ltd for Horse Power Based tariff on Agriculturists	1,10,000.00	..	1,10,000.00	1,10,000.00	..	1,10,000.00
	2401 00 105 29	AGR-2 Agri. Support programme for other than S.C and S.T Farmers	..	..	..	214.25	..	214.25
	2401 00 119 55	Central Share of National Horticulture Mission for general Category (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	2,582.42	2,582.42	..	7,458.45	7,458.45
	2405 00 103 18	Pradhan Mantri Matsya Sampada Yojana (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	1,043.89	1,043.89	..	411.54	411.54
	2405 00 103 19	Pradhan Mantri Matsya Sampada Yojana (40% State)	732.88	..	732.88	963.15	..	963.15
	2425 00 107 27	Assistance for payment of interest on loans under Atmanirbhar Gujarat Sahay Yojana-2	..	..	..	100.00	..	100.00
	2425 00 107 30	Financial assistance to farmer for subventtion of interest on Rabi/Summer crop loan	..	..	..	3,380.52	..	3,380.52
	2425 00 108 36	COP Package for Strengthening to Sugar Co-operatives as may be decided Policy by the State Government	314.99	..	314.99	99.18	..	99.18
	2401 00 103 23	Strengthening of Seed Testing Lab- (40% State)	..	..	..	62.04	..	62.04
	2401 00 113 07	AGR-50, Assistance to farmers to purchase tractor	24,300.00	..	24,300.00	..	..	..

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2401 00 114 04	National Food Security Mission- Oilseed (40% State)	1,235.89	..	1,235.89	644.34	..	644.34
	2405 00 120 02	FSH-11 Accident Insurance Scheme of Fishermens Member of Co-operative Societies	54.00	..	54.00	68.00	..	68.00
	2425 00 107 12	COP-5 Financial Assistance to Primary Agrilculture Credit Societies to increase short term or Medium term advances	250.00	..	250.00	200.00	..	200.00
	2425 00 107 32	Finance Assistant to PACS for Computerization and Integration of PACS with the Core Banking System of District Cooperative Banks.	1,479.16	..	1,479.16	3,886.67	..	3,886.67
	2425 00 107 35	Financial assistance to The Gujarat State Co-operative Agriculture and Rural Development Bank Ltd. For Strengthening throught IT Intervention (State Govt. 55% Share including 25% ARDB Share)	54.67	..	54.67	..	..	..
	2401 00 119 06	HRT-5 Establishment of Kitchengarden and Canning centre	..	..	..	2.22	..	2.22
	2401 00 119 56	State Share of National Horticulture Mission for general Category (40% State)	1,721.62	..	1,721.62	4,972.30	..	4,972.30
	2404 00 001 03	DMS-1 Dairy Development Programmes in the state	2,185.97	..	2,185.97	1,748.22	..	1,748.22
	2405 00 103 01	FSH-7-Providing Navigational Aids and other Infrastructural facilities	7,708.67	..	7,708.67	3,998.42	..	3,998.42
	2425 00 107 18	COP-34 Financial assistance to farmer for subvention of interest	1,39,208.00	..	1,39,208.00	1,38,290.55	..	1,38,290.55
	2435 01 101 06	WRH-2 Modernisation of Agricultural Marketing.	170.00	..	170.00	141.52	..	141.52
	2401 00 103 22	Strengthening of Seed Testing Lab- (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	..	..	..	93.06	93.06
	2401 00 114 06	National Food Security Mission - National Mission on Edible Oils- Oil Palm (40% State)	63.81	..	63.81	..	..	..
	2401 00 119 58	Coconut Development Project (50% State)	16.00	..	16.00	13.00	..	13.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2405 00 101 02	FSH-2 Fish seed Production and inland fisheries Resources (In Non-Tribal Area)	1,195.28	..	1,195.28	178.27	..	178.27
	2425 00 107 28	To Provide Interest Subvention to animal husbandary of the state at the rate of 4% to the beneficiaries Kishan Credit Card)	3,200.00	..	3,200.00	1,453.10	..	1,453.10
	2425 00 107 31	Finance Assistant to PACS for Computerization and Integration of PACS with the Core Banking System of District Cooperative Banks.(60-40 Partially Centrally Sponsored Scheme)	..	2,218.74	2,218.74	..	5,830.00	5,830.00
	2425 00 108 39	Interest subvention against long terms loans to the Co-operative Sugar Factories	8.75	..	8.75	76.02	..	76.02
	2801 80 190 03	Subsidy to Agriculturist Fuel Price and Power Purchase Adjustment Charges	6,14,707.00	..	6,14,707.00	6,58,720.00	..	6,58,720.00
	2401 00 114 05	National Food Security Mission -National Mission on Edible Oils - Oil Palm (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	95.71	95.71	..	..	..
	2401 00 119 01	HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture crops development and subsidy to S.C.cultivators for purchase of fruit crops	17,777.93	..	17,777.93	15,282.01	..	15,282.01
	2405 00 103 16	Financial Assistance for Kerosene to Boat owner small Fishermen	599.94	..	599.94	534.44	..	534.44
	2425 00 107 26	Assistance for payment of interest on loans under Atmanirbhar Gujarat Sahay Yojana	..	..	..	1,200.00	..	1,200.00
	2425 00 107 33	Financial assistance to Primary Co-operative Credit Societies For Janaushadhi Kendras	0.26	..	0.26	..	..	..
	2425 00 108 21	MNR-10 Lift Irrigation Scheme	20.67	..	20.67	..	..	..
	2425 00 108 33	COP-37 Interest Subsidy on Loan and capital subsidy for construction of Godown	533.79	..	533.79	584.95	..	584.95
	2401 00 110 08	Crop Loss Assistance to the Farmers due to Natural Calamities	36,863.75	..	36,863.75	..	..	..

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2401 00 114 03	National Food Security Mission- Oilseed (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	1,854.58	1,854.58	..	966.50	966.50
	2401 00 131 01	Rashtriya Krushi Vikas Yojana (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	2,213.68	2,213.68	..	4,619.00	4,619.00
	2405 00 103 20	VAT(Value Added Tax) Subsidy on High Speed Diesel oil supplied to mechanized fishing vessels below 20 meter length	23,165.00	..	23,165.00	33,255.25	..	33,255.25
	2425 00 107 34	Financial assistance to The Gujarat State Co-operative Agriculture and Rural Development Bank Ltd. For Strengthening throught IT Intervention (Central Govt. 45% Share)(45-55 Partially Centrally Spons	..	82.01	82.01	..	..	..
	2801 80 190 02	Subsidy to Gujarat Urja Vikas Nigam Ltd for Compensation in GERC	1,79,420.00	..	1,79,420.00	1,46,018.99	..	1,46,018.99
	2401 00 102 07	National Food Security Mission (40% State)(60-40 Partially Centrally Sponsored Scheme)	741.97	..	741.97	789.59	..	789.59
	Total -Agriculture, Farmer's Welfare & Co-Operation Department		**11,69,514.66**	**11,203.99**	**11,80,718.65**	**11,50,066.90**	**20,562.94**	**11,70,629.84**
EDUCATION DEPARTMENT	2202 01 106 21	EDN-78 Financial Assistance for Kanya Keeravani Rath Yatra.	2.00	..	2.00	1.40	..	1.40
	2202 01 106 06	Maintenance Grant for Primary Education	5.31	..	5.31	487.11	..	487.11
	2202 02 110 01	EDN-18 Regulated growth of Non-Government Secondary School	..	..	..	35.50	..	35.50
	2202 02 001 02	Strengthening of Gujrat Secondary Education Board	..	..	..	4,000.00	..	4,000.00
	2202 80 107 04	END-76 Scholarships	2.10	..	2.10	..	..	..
	2202 02 110 05	Provision of Educational facilities- Maintenance Grant	..	..	..	17.13	..	17.13
		Total -Education Department	**9.41**	**..**	**9.41**	**4,541.14**	**..**	**4,541.14**

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
ENERGY AND PETROCHEMICALS DEPARTMENT	2810 00 105 01	CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for renewable Energy	10.00	..	10.00	2.00	..	2.00
	2810 00 190 02	Assistance to GUVNL for implementing the PM KUSUM Scheme (Component-B) of Solar Agriculture Pump Sets	17,625.00	..	17,625.00	14,354.00	..	14,354.00
	2801 80 800 26	PWR-48 Subsidy to GUVNL for Sagarkhedu Sarvangi Vikas Yojana	5,490.00	..	5,490.00	5,890.00	..	5,890.00
	2810 00 102 05	Assistance for Solar project of Modhera Sun Temple and Town Project	100.00	..	100.00	..	..	..
	2810 00 105 02	Assistance for Development of New/Green Technology in Renewable Energy Sector.	500.00	..	500.00	500.00	..	500.00
	2801 80 800 16	PWR-16 Assistance for Energy Conservation	..	..	..	7,000.00	..	7,000.00
	2801 80 800 33	PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implementing the Scheme of Solar Agriculture Pump Sets	..	..	..	19.96	..	19.96
	2810 00 102 08	PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implementing the Scheme of Solar Agriculture Pump Sets.	18.00	..	18.00	..	..	..
	2810 00 104 01	PWR-25-Assistance to Sardar Patel Renewable Energy Research Institute	150.00	..	150.00	..	..	..
	2801 80 800 06	PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrification of hutment situated in Urban and Rural areas	1,617.00	..	1,617.00	1,600.00	..	1,600.00
	2810 00 101 01	PWR-21 Gobar Gas Plant	65,000.00	..	65,000.00	..	..	..
	2801 80 190 07	Assitance to GUVNL for providing dedicated high tension HT line for construction purpose up to premises of Dholera International Airport by Government of Gujarat(Proposed)	63.00	..	63.00	145.00	..	145.00
	2802 80 190 01	Assistance to Gujarat State Investments Ltd. For payment towards Non-Convertible Debentures interest	..	..	..	27,510.00	..	27,510.00
	2810 00 102 04	Assistance to Gujarat Energy Research & Management Institute in Energy sector	125.00	..	125.00	100.00	..	100.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
ENERGY AND PETROCHEMICALS DEPARTMENT	2810 00 102 03	Grid Connected Solar Microgrid for Agriculture pump sets	3,500.00	..	3,500.00	4,958.00	..	4,958.00
	2810 00 105 04	PWR-16 Assistance for Energy Conservation	10,000.00	..	10,000.00	..	..	..
	2810 00 105 03	Assistant to GPCL for State level Institutional Development for Energy Efficiency in Power Sector	..	..	..	500.00	..	500.00
	2801 80 800 03	PWR-25-Assistance to Sardar Patel Renewable Energy Research Institute	..	..	..	125.00	..	125.00
	2801 80 101 02	Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Power Based Tariff on agriculturists	250.00	..	250.00	200.00	..	200.00
	2801 80 004 01	Assistance to GUVNL for Research & Development (R & D) work in Power Distribution System	350.00	..	350.00	400.00	..	400.00
	2801 80 190 06	Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the scheme of Sardar Krushi Jyoti Yojana	7,540.00	..	7,540.00	8,680.00	..	8,680.00
Total -Energy And Petrochemicals Department			**1,12,338.00**	**..**	**1,12,338.00**	**71,983.96**	**..**	**71,983.96**
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	2408 01 004 05	PDS-15 Publicity Campaign for Public Distribution System	250.00	..	250.00	674.00	..	674.00
	3456 00 190 21	Food Security (50% State)	23,833.38	..	23,833.38	9,736.93	..	9,736.93
	3456 00 190 22	Food Security (50% Central)(50-50 Partially Centrally Sponsored Scheme)	..	40,450.79	40,450.79	..	9,736.93	9,736.93
	3456 00 190 23	Distribution of Salt Under PDS Scheme	3,119.00	..	3,119.00	4,743.00	..	4,743.00
	3456 00 190 02	Distribution Of Iodized Salt	7,853.00	..	7,853.00	11,246.04	..	11,246.04
	3456 00 190 13	Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya(AAY) family	12,682.00	..	12,682.00	12,466.96	..	12,466.96
	3456 00 190 18	Food Security (100% State Share)	21,655.00	..	21,655.00	16,159.36	..	16,159.36
	3456 00 190 19	Distribution of pulses under PDS Scheme	26,297.00	..	26,297.00	25,657.24	..	25,657.24
	3456 00 190 20	Extended State PNG-LPG Sahay Yojana	37,500.00	..	37,500.00	40,000.00	..	40,000.00
	3456 00 190 08	Annam Brahma Scheme	30.00	..	30.00	..	..	..
Total -Food, Civil Supplies And Consumer Affairs Department			**1,33,219.38**	**40,450.79**	**1,73,670.17**	**1,20,683.53**	**9,736.93**	**1,30,420.46**

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
HEALTH AND FAMILY WELFARE DEPARTMENT	2211 00 103 05	Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60-40 Partially Centrally Sponsored Scheme)	..	..	..	50.00	..	50.00
	2210 01 110 01	HLT-51 Scheduled Cast Sub Plan Strengthening of District and Taluka Hospital	3.89	..	3.89	..	..	..
	Total -Health And Family Welfare Department		**3.89**	**..**	**3.89**	**50.00**	**..**	**50.00**
HOME DEPARTMENT	2235 02 105 02	SCW-28— Starting of New Nashabandhi Sanskar Kendras.	..	..	..	0.15	..	0.15
		Total -Home Department	**..**	**..**	**..**	**0.15**	**..**	**0.15**
INDUSTRIES AND MINES DEPARTMENT	2851 00 800 02	IND-29 Scheduled Castes Sub-Plan Training Cum Production Centre	20,827.43	..	20,827.43	18,244.14	..	18,244.14
	2852 80 800 20	IND-47 Promotion Efforts for trade and commerce and creation of Database for marketing Assistance	100.00	..	100.00	100.00	..	100.00
	2852 80 800 35	IND-Assistance for Labour Intensive Industries	1,084.00	..	1,084.00	1,737.79	..	1,737.79
	2851 00 102 16	IND-1 Financial Assistance to industries	1,40,512.51	..	1,40,512.51	1,48,701.59	..	1,48,701.59
	2852 80 800 22	IND-3 Development of Infrastructure facilities	29,716.71	..	29,716.71	24,952.67	..	24,952.67
	2875 60 190 02	Assistance for Development of Bulk Drug Park and Medical Devices Park	5,000.00	..	5,000.00	7,000.00	..	7,000.00
	2851 00 102 18	Incentive to Micro and small Enterprise	..	..	..	125.00	..	125.00
	2851 00 102 20	Micro Small Enterprise - Cluster Development Programme(70-30 Partially Centrally Sponsored Scheme)	..	100.00	100.00	..	100.00	100.00
	2851 00 800 06	Interest Subsidies to Artisans Registered Through Cottage & Rural Industries	92.02	..	92.02	132.38	..	132.38
	2851 00 800 10	IND-24 Urban haats for sales promotion of cottage Industries Produces	116.00	..	116.00	80.00	..	80.00
	2852 80 800 26	IND-9 Development of Textile Industry	2,09,782.62	..	2,09,782.62	1,64,993.00	..	1,64,993.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
INDUSTRIES AND MINES DEPARTMENT	2852 80 800 30	Scheme to meet expenses of Regional Development authority for the development of Dholera special investment region	6,434.37	..	6,434.37	4,500.00	..	4,500.00
	2851 00 102 15	IND-7 Infrastructure facility and development of salt industry	1,100.00	..	1,100.00	1,400.00	..	1,400.00
	2851 00 800 13	IND-32 Cluster Development Scheme	105.75	..	105.75	115.74	..	115.74
	2852 80 003 02	OIN-2 Assistance for Research and Technology Development	21,600.00	..	21,600.00	25,746.71	..	25,746.71
	2852 80 800 36	Assistance to Large Industries	2,00,500.00	..	2,00,500.00	1,55,000.00	..	1,55,000.00
	3053 01 190 01	Promotion of Civil Aviation related Activities	2,645.81	..	2,645.81	..	..	..
	2852 80 800 23	IND-4 Assistance to Institutes for Industrial Development	26.00	..	26.00	10.00	..	10.00
	2852 80 800 24	IND-5 Promotional Efforts for Industrial Development	11,048.55	..	11,048.55	21,840.00	..	21,840.00
	2425 00 108 02	IND-22 Industrial to Co-operative Financial Assistance to Co-operative package scheme.	740.00	..	740.00	600.00	..	600.00
	2851 00 102 23	Creating Anchor Institute for MSMEs at EQDC	55.00	..	55.00	..	..	..
	2852 80 003 04	IND-31 Incentive scheme for Educated unemployed for providing financial assistance for self employment. .	2,860.00	..	2,860.00	2,878.00	..	2,878.00
	3452 80 800 02	TRS-43 Extension, Publicity Information, Survey at Tourists Sports.	8,250.00	..	8,250.00	..	..	..
	2851 00 102 19	TRS-43 Extension, Publicity Information, Survey at Tourists Sports.	5,594.70	..	5,594.70	2,857.32	..	2,857.32
	2852 80 800 25	IND-6 Rehabilitation Programmes for sick Industries	1,683.28	..	1,683.28	2,381.50	..	2,381.50
	Total -Industries And Mines Department		**6,69,874.75**	**100.00**	**6,69,974.75**	**5,83,395.84**	**100.00**	**5,83,495.84**

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
INFORMATION AND BROADCASTING DEPARTMENT	2045 00 101 05	Reimbursement of SGST paid by Cinema Houses/multiplexes/Video Cinema owners for screening of the films approved by the Government	119.40	..	119.40	..	..	..
	2045 00 101 04	Financial Assistance to the Producers of tax free Gujarati Films	1,654.25	..	1,654.25	1,741.09	..	1,741.09
Total -Information And Broadcasting Department			**1,773.65**	**..**	**1,773.65**	**1,741.09**	**..**	**1,741.09**
LABOUR AND EMPLOYMENT DEPARTMENT	2230 03 102 01	EMP-4 National Apprenticeship Training	534.82	..	534.82	..	..	..
Total -Labour And Employment Department			**534.82**	**..**	**534.82**	**..**	**..**	**..**
NARMADA,WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	2702 02 016 01	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop Central Share 60%(60-40 Partially Centrally Sponsored Scheme)	..	5,672.00	5,672.00	..	29,288.00	29,288.00
	2702 02 016 02	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 40%	3,781.33	..	3,781.33	19,525.33	..	19,525.33
	2702 02 016 03	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 100% Top Up	25,000.00	..	25,000.00	30,885.31	..	30,885.31
	2700 80 190 01	Expenditure on Agriculture related activities under command area	535.00	..	535.00	..	..	..
	2702 01 103 13	Minor Irrigation Works	..	..	..	8.62	..	8.62
	2702 03 103 84	Maintenance and Repairs	3,800.00	..	3,800.00	3,800.00	..	3,800.00
Total -Narmada,Water Resources, Water Supply And Kalpsar			**33,116.33**	**5,672.00**	**38,788.33**	**54,219.26**	**29,288.00**	**83,507.26**

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2515 00 102 07	CDP-10 Gram Vatika Yojana (Panchvati)	2.00	..	2.00	..	..	..
	2801 80 101 01	Subsidy to Gujarat Urja Vikas Nigam Ltd. On account of Supply of Free electricity to Water works of Village Panchayats/voluntary organisations.	81,273.00	..	81,273.00	94,472.00	..	94,472.00
Total -Panchayats, Rural Housing And Rural Development			**81,275.00**	**..**	**81,275.00**	**94,472.00**	**..**	**94,472.00**
PORTS AND TRANSPORT DEPARTMENT	2041 00 102 04	Subsidy for new electric Vehicles	2,374.76	..	2,374.76	15,778.05	..	15,778.05
	3055 00 190 02	Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	98,419.00	..	98,419.00	1,14,907.06	..	1,14,907.06
Total -Ports And Transport Department			**1,00,793.76**	**..**	**1,00,793.76**	**1,30,685.11**	**..**	**1,30,685.11**
REVENUE DEPARTMENT	3604 00 200 01	Stamp	..	..	..	1,772.67	..	1,772.67
Total -Revenue Department			**..**	**..**	**..**	**1,772.67**	**..**	**1,772.67**
ROADS AND BUILDINGS DEPARTMENT	3054 80 001 11	Administration	300.00	..	300.00	..	..	..
	3054 04 105 02	Other Maintenance expenditure (Material And others)(GIA to panchayat)	1,285.00	..	1,285.00	470.00	..	470.00
	3054 04 105 03	Repairs To Roads Damaged By S.T Routes	10.00	..	10.00	..	..	..
	2059 80 001 02	Administration	500.00	..	500.00	..	..	..
	3054 04 337 14	Kisan Path	..	..	..	300.00	..	300.00
Total -Roads And Buildings Department			**2,095.00**	**..**	**2,095.00**	**770.00**	**..**	**770.00**
SCIENCE AND TECHNOLOGY DEPARTMENT	3425 60 004 01	S. T. P.- 18 Development of Biotechnology	4,500.00	..	4,500.00	6,000.00	..	6,000.00
	2852 07 102 01	Incentive for IT/ITeS Sector	3,699.66	..	3,699.66	1,708.44	..	1,708.44
	2852 07 202 02	Incentive for Semiconductor Sector	87,600.00	..	87,600.00	35,000.00	..	35,000.00
	2852 07 202 01	Incentive for Electronics Sector	22,653.90	..	22,653.90	28,755.41	..	28,755.41
Total -Science And Technology Department			**1,18,453.56**	**..**	**1,18,453.56**	**71,463.85**	**..**	**71,463.85**

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 02 789 03	Assistance to Urban/Aria Development Authorities for Additional State Assistance under Housing for All	..	..	..	236.00	..	236.00
	2225 01 282 01	SCW-16 Health Scheme	..	..	..	400.00	..	400.00
	2225 01 789 10	SCW-43 Up gradation of Merit to SC Students (99% State)	30.03	..	30.03	14.00	..	14.00
	2235 02 101 01	SSW-05 Disable Welfare(Scholarship, Aids and appliance,G.I.A., C.B.R.,Santsurdas Pension	250.32	..	250.32	12,892.62	..	12,892.62
	2235 02 102 08	SSW-08 Mukhya Mantri Bal Seva Yojana	..	..	..	5,336.00	..	5,336.00
	2235 02 789 01	SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	..	..	..	239.88	..	239.88
	2851 00 102 02	Financial assistance to Industries	405.40	..	405.40	800.00	..	800.00
	3456 00 789 04	Food Security (50% Central)(50-50 Partially Centrally Sponsored Scheme)	..	2,778.94	2,778.94	..	759.90	759.90
	2216 02 789 06	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	..	..	..	6,370.90	6,370.90
	2216 02 789 07	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State)	..	..	..	4,247.27	..	4,247.27
	2225 01 001 05	SCW-23 Strengthening of Administrative Mechanism at all Level	30.00	..	30.00	234.37	..	234.37
	2225 01 277 04	SCW-6 Scholarship & Incentives for Post- Matric Education. (Coaching Fees, Awards, Food Bill, Thesis Schemes,Study equipments and Post Matric Scholarship)	..	..	..	1.33	..	1.33
	2225 01 789 08	SCW- 42 Contingency Plan for P.C.R Act 1955 & Atrocity Act 1989 (50% State)	..	..	..	20.00	..	20.00
	2235 02 200 02	SSW- 10 National family benefit scheme (sankat mochan yojna)	..	..	..	..	9,119.28	9,119.28
	2235 02 789 02	SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme	..	..	..	16,680.00	..	16,680.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2401 00 789 08	National Food Security Mission ? National Mission on Edible Oils - Oil Palm (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	6.90	6.90	..	..	..
	2401 00 789 11	National Food Security Mission (40% State)	52.11	..	52.11	67.39	..	67.39
	2405 00 789 01	Pradhan Mantri Matsya Sampada Yojna - 60% Central(60-40 Partially Centrally Sponsored Scheme)	..	1,294.42	1,294.42	..	..	..
	2405 00 789 02	Pradhan Mantri Matsya Sampada Yojna - 40% State	862.95	..	862.95	..	..	..
	2702 02 789 03	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 100% Top Up	200.00	..	200.00	1,217.35	..	1,217.35
	2851 00 102 01	IND-26 Financial Assistance to Gujarat Rural Industries Marketing Corporation Ltd. for Marketing the Production of Rural and Cottage Industries	69.00	..	69.00	35.04	..	35.04
	2851 00 200 03	IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalakari Rural Technology Institute	180.00	..	180.00	200.00	..	200.00
	2851 00 800 01	IND-33 Scheduled Castes Sub-Plan Subsidies Financial Assistance to Individuals artisans through Nationalised Bank	2,696.47	..	2,696.47	2,194.60	..	2,194.60
	3456 00 190 04	Food Security (100% State Share)	1,690.00	..	1,690.00	2,934.35	..	2,934.35
	3456 00 789 01	Losses on sale of edible oil through FPS (State))	852.00	..	852.00	1,215.00	..	1,215.00
	2216 02 789 04	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	..	..	..	1,800.00	1,800.00
	2216 02 789 08	Assistance to Urban/Area Development Authorities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	..	..	..	600.00	600.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 12	SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ashram Schools and Construction of G.I.A. Hostels)	..	..	..	285.65	..	285.65
	2225 01 277 20	SCW-10 Training, Aid & Incentive for Higher Education	28.80	..	28.80	24.90	..	24.90
	2225 01 789 05	SCW-41 NAGRIK CELL (50% State)	..	..	..	1,665.61	..	1,665.61
	2225 04 102 01	MNT-7 Financial Assistance for Self Employment	201.00	..	201.00	100.00	..	100.00
	2235 02 101 10	SSW- 07 Indira Gandhi National Disable Pension Scheme	..	..	..	..	554.64	554.64
	2401 00 103 01	AGR-4 Scheduled Castes Sub-Plan for Distribution of Seeds and Fertilizers input Kits Subsidised rates to S.C. cultivators	..	..	..	19.00	..	19.00
	2401 00 789 03	Rashtriya Krushi Vikas Yojana (40% State)	115.27	..	115.27	275.99	..	275.99
	2401 00 789 22	National Horticulture Mission under Mission for Integrated Development of Horticulture for SCSP (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	46.24	46.24	..	640.30	640.30
	2425 00 108 01	MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation Societies	..	..	..	0.22	..	0.22
	2801 80 800 01	PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrification of Scheduled Castes basties under Scheduled Castes Sub-Plan	374.00	..	374.00	379.00	..	379.00
	2216 02 789 09	Assistance to Urban/Area Development Authorities under Pradhan Mantri Awas Yojana (Urban) (40% State)	..	..	..	400.00	..	400.00
	2225 01 283 01	SCW-17 Dr. Ambedkar Awas Yojana	98.45	..	98.45	160.23	..	160.23
	2225 01 789 04	SCW-41 NAGRIK CELL (50% Central)(50-50 Partially Centrally Sponsored Scheme)	..	..	..	..	1,665.61	1,665.61
	2225 01 800 01	SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai Rama Bai Sat Fera Samuh Lagna, Social Education Camp & I.E.C)	111.75	..	111.75	1,183.98	..	1,183.98

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 102 06	OBC- 9 Training for Skill Development	2,681.05	..	2,681.05	2,288.66	..	2,288.66
	2225 03 277 01	OBC- 1 Incentives for Pre-Matric Education to OBC students(Scholarship, Uniform , Cycle etc.)	6,517.40	..	6,517.40	6,411.08	..	6,411.08
	2225 80 101 11	DNT- 3 Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	..	..	..	31.71	..	31.71
	2235 02 101 15	SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	..	..	..	1,400.34	..	1,400.34
	2235 02 200 03	SSW- 11 Cash Assistance to Infirm and Aged Persons	0.10	..	0.10	1,880.40	957.14	2,837.54
	2235 02 200 06	SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme	..	..	..	47,446.85	..	47,446.85
	2401 00 789 02	Rashtriya Krushi Vikas Yojana (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	172.91	172.91	..	414.00	414.00
	2425 00 003 01	IND-31 Incentive Scheme of Education unemployment for providing Financial Assistance for self Employment	1,086.00	..	1,086.00	1,086.00	..	1,086.00
	3456 00 190 01	Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(AAY) family	1,371.00	..	1,371.00	1,318.16	..	1,318.16
	3456 00 789 02	Distribution of Pulses for PDS schemes (state)	3,004.00	..	3,004.00	2,611.56	..	2,611.56
	2216 02 789 01	Assistance to Municipal Corporations for Additional State Assistance under Housing for All	..	..	..	600.00	..	600.00
	2216 02 789 02	Assistance to for Additional State Assistance under Housing for All	..	..	..	1,178.00	..	1,178.00
	2225 01 277 01	SCW-1 Scholarship and Incentives for Pre-Matric Education.(Scholarship, Uniform, Cycle etc.)	..	..	..	15.75	..	15.75
	2225 03 277 03	OBC- 2 Incentives for Post- Matric Education to OBC students (Scholarship, Stipend, instrument, food bill,Tablet etc.)	1.69	..	1.69	1.05	..	1.05

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 789 15	SSW-10 National Family Benefit Scheme (Sankat Mochan Yojna) - 100% C.S.S.	..	..	..	..	309.00	309.00
	2401 00 119 01	HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture crops development and subsidy to S.C.cultivators for purchase of fruit crops	737.04	..	737.04	729.10	..	729.10
	2401 00 789 06	National Food Security Mission- Oilseed (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	82.67	82.67	..	125.71	125.71
	2401 00 789 23	National Horticulture Mission under Mission for Integrated Development of Horticulture for SCSP (40% State)	30.83	..	30.83	426.86	..	426.86
	2403 00 104 01	ANH-12 To supply Goat Units to Scheduled Castes people	2.88	..	2.88	..	..	..
	2403 00 107 01	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cutter and Urea for Scheduled castes people	206.79	..	206.79	209.50	..	209.50
	2405 00 800 01	FSH-2 Subsidy to Scheduled castes for Fisheries	68.59	..	68.59	34.60	..	34.60
	2515 00 789 05	CDP-5 Gram Vatika Yojana(Panchavati)	0.50	..	0.50	..	..	..
	2852 80 003 01	IND-4 Assistance to Scheduled Castes, Institutes for Industrial Development	25.00	..	25.00	25.00	..	25.00
	3456 00 789 03	Food Security (50% State)	1,482.07	..	1,482.07	759.90	..	759.90
	2225 03 277 11	OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	35.31	..	35.31	..	..	..
	2225 03 277 15	OBC- 6 Residential facilities in Govt. hostels and Nivasi Shala	..	..	..	17.40	..	17.40
	2225 03 283 01	OBC- 14 Pandit Dindayal Upadhyay Awas Yojana	..	..	..	13,618.83	..	13,618.83
	2225 80 101 01	DNT- 4 Financial assistance for Self Employment	350.00	..	350.00	100.00	..	100.00
	2235 02 789 14	SSW-09 Indira Gandhi National Old Age Pension Scheme - 100% C.S.S. Share	..	..	..	..	2,652.68	2,652.68

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 789 16	SSW-07 Indira Gandhi National Disable Pension Scheme - 100% C.S.S. Share	..	..	..	..	72.40	72.40
	2401 00 789 01	Incentive assistance to Scheduled Caste farmers to increase the Area, production and productivity of Agriculture crops	16.95	..	16.95	14.18	..	14.18
	2401 00 789 05	Strengthening of Seed Testing Lab- (40% State)	1.45	..	1.45	17.00	..	17.00
	2401 00 789 07	National Food Security Mission- Oilseed (40% State)	55.12	..	55.12	83.80	..	83.80
	2401 00 789 09	National Food Security Mission National Mission on Edible Oils- Oil Palm (40% State)	4.60	..	4.60	..	..	..
	2404 00 001 01	DMS-1 Dairy Development Programmes under SCSP	312.99	..	312.99	239.34	..	239.34
	2425 00 108 04	COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Scheduled Castes Persons	..	..	..	3.00	..	3.00
	2425 00 108 06	IND-22 Financial Assistance to Industrial Co-operatives	6,500.00	..	6,500.00	4,500.00	..	4,500.00
	2702 02 789 01	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop Central Share 60%(60-40 Partially Centrally Sponsored Scheme)	..	1,499.31	1,499.31	..	1,108.69	1,108.69
	2216 02 190 03	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	1.00	..	1.00	..	..	..
	2216 02 789 05	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (40% State)	..	..	..	1,200.00	..	1,200.00
	2225 01 102 02	SCW-12 Scheme for Income & Employment Generation and Economic Upliftment	1,508.98	..	1,508.98	2,995.90	..	2,995.90
	2225 01 277 10	SCW-11 Scheme for Income & Employment Generation & Skill Development	274.61	..	274.61	60.41	..	60.41

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 789 07	SCW- 42 Contingency Plan for P.C.R Act 1955 & Atrocity Act 1989 (50% Central)(50-50 Partially Centrally Sponsored Scheme)	..	..	..	..	20.00	20.00
	2225 01 789 21	SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (50%Central)(50-50 Partially Centrally Sponsored Scheme)	..	..	..	..	1,000.00	1,000.00
	2225 01 789 22	SCW-47 Dr. Savitaben Ambedkar Intercaste Marriage Scheme (50%State)	..	..	..	1,000.00	..	1,000.00
	2225 01 800 10	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	..	..	..	355.84	..	355.84
	2225 80 101 16	DNT- 6 Medical aid for poor patients	93.00	..	93.00	75.00	..	75.00
	2225 80 101 17	DNT-7 Pandit Dindayal Upadhyay Awas Yojana	18.60	..	18.60	2,648.54	..	2,648.54
	2235 02 200 01	SSW- 09 Indira Gandhi National Old Age Pension Scheme	0.33	..	0.33	16,115.75	..	16,115.75
	2401 00 789 10	National Food Security Mission (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	78.27	78.27	..	101.09	101.09
	2702 02 789 02	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 40%	999.54	..	999.54	739.12	..	739.12
	2851 00 200 05	IND-25 Scheduled Castes Sub-Plan Common work shed and facility centre cottages Industries	..	..	..	4.94	..	4.94
	2851 00 800 04	Cluster Development Scheme	..	..	..	20.50	..	20.50
	3054 04 337 02	Mukhya Mantri Gram Sadak Yojana	..	..	..	928.97	..	928.97
	2225 01 277 17	SCW-8 Govt. Hostel/Mama Saheb Fadke Ideal Residential School	..	..	..	1.53	..	1.53
	2225 03 102 01	OBC- 7 Financial Assistance for Self Employment (Bankable scheme, Artisan and Manav Garima Yojana)	5,616.21	..	5,616.21	2,798.74	..	2,798.74
	2225 03 282 01	OBC- 13 Medical Assistance for Poor patients	..	..	..	1,900.00	..	1,900.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 800 01	OBC- 16 Financial assistance for Social Integration and Development (Mameru, Samuh lagan,Education camps, Awards etc)	2.72	..	2.72	10,977.15	..	10,977.15
	2235 02 102 01	Juvenile Branch	284.14	..	284.14	7,793.21	..	7,793.21
	2401 00 789 04	Strengthening of Seed Testing Lab (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	2.18	2.18	..	25.50	25.50
	2851 00 800 03	IND-23 Assistance to Index-C	75.00	..	75.00	75.00	..	75.00
	3456 00 789 05	Distribution of Salt Under PDS Scheme	337.00	..	337.00	499.00	..	499.00
Total -Social Justice And Empowerment Department			**41,950.04**	**5,961.84**	**47,911.88**	**1,90,697.45**	**28,296.84**	**2,18,994.29**
TRIBAL DEVELOPMENT DEPARTMENT	2235 02 796 22	SSW-07 State Contribution to Indira Gandhi National Disable Pension Scheme	..	..	..	337.70	..	337.70
	2401 00 796 59	National Food Security Mission (40% State)	126.88	..	126.88	74.43	..	74.43
	2801 06 796 10	PWR-25 Special provision for power under Tribal Sub Plan	79.18	..	79.18	243.39	..	243.39
	2851 00 800 01	IND-33 Scheduled Castes Sub-Plan Subsidies Financial Assistance to Individuals artisans through Nationalised Bank	20.67	..	20.67	..	..	..
	3456 00 796 13	Food Security (50% Central)(50-50 Partially Centrally Sponsored Scheme)	..	7,095.18	7,095.18	..	1,940.17	1,940.17
	3456 00 796 14	Distribution of Salt Under PDS Scheme	759.00	..	759.00	1,053.00	..	1,053.00
	2216 02 796 19	Assistance to Urban/Area Development Authorities for Additional State Assistance under Housing for All	..	..	..	400.00	..	400.00
	2225 02 102 12	VKY-24 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Samuh Lagna and Social Education Camp	0.90	..	0.90	0.10	..	0.10
	2225 02 796 29	VKY-32 Housing on Individual basis	459.08	..	459.08	4,835.19	..	4,835.19
	2225 02 796 35	VKY-29 Upliftment of Dispersed Tribals (Nucleus Budget)	501.78	..	501.78	538.19	..	538.19
	2225 02 796 67	VKY-16 Incentive for Higher Education including Tablet, competitive exams.	91.25	..	91.25	95.00	..	95.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 796 76	VKY-17 Economic assistance for Self-Employment	200.25	..	200.25	..	..	..
	2230 01 800 01	EMP-41- Special Provision for Labour and Employment	7.03	..	7.03	..	..	..
	2235 02 796 10	SSW- 09 Indira Gandhi National Old Age Pension Scheme(100% Centrally Sponsered Scheme)	..	..	..	..	6,533.78	6,533.78
	2401 00 796 01	HRT-3 Establishment of Kitchen garden and Canning Centre Scheme for Promotion of Vegetable Cultivation in Tribal Areas.	3,364.78	..	3,364.78	3,041.84	..	3,041.84
	2401 00 796 31	Special Provision of Crop husbandry under trible sub-plan.	932.47	..	932.47	449.83	..	449.83
	2401 00 796 57	National Food Security Mission oil Palm (40% State)	12.24	..	12.24	..	..	..
	2404 00 796 02	DMS-3 Dairy Development Programmes under TASP	511.98	..	511.98	409.38	..	409.38
	2405 00 796 16	Pradhan Mantri Matsya Sampada Yojna - 60% Central(60-40 Partially Centrally Sponsored Scheme)	..	1,403.83	1,403.83	..	..	..
	2405 00 800 01	FSH-2 Subsidy to Scheduled castes for Fisheries	0.38	..	0.38	0.75	..	0.75
	2425 00 796 44	Interest subvention against long terms loans to the Co-operative Sugar Factories	17.75	..	17.75	84.00	..	84.00
	2501 06 800 01	RDD-24 Special Provision of Rural Development under Tribal -Sub Plan	25.10	..	25.10	3.90	..	3.90
	2575 01 305 03	HRT-10 Establishment of Kitchen, garden and canning centres.	..	..	..	30.00	..	30.00
	2702 80 796 10	MNR-250 Special provision for Minor Irrigation on under Tribal Sub-Plan	2,747.61	..	2,747.61	..	..	..
	2801 06 796 05	PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti Yojana	485.00	..	485.00	573.90	..	573.90
	3456 00 796 09	Distribution of Sugar to BPL & AAY Family	3,084.00	..	3,084.00	3,048.09	..	3,048.09
	2203 00 796 04	TED-12 Special provision for Technical Education under Tribal Sub-Plan	180.90	..	180.90	..	..	..

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2210 03 796 11	HLT-27 Financial Assistance to tribal for medical and Health.	1.20	..	1.20	..	..	..
	2216 02 796 07	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups	1.00	..	1.00	14.00	..	14.00
	2216 02 796 23	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State)	..	..	..	4,639.99	..	4,639.99
	2225 02 796 17	VKY-26 Finance Assistance to various educational / professional activities	1,183.00	..	1,183.00	456.00	..	456.00
	2225 02 796 81	VKY-18 Implementation of F.R.A. for various benefits to tribal with purchase of MFP by G.F.D.C.	..	..	..	186.17	..	186.17
	2235 02 796 18	SSW- 10 National family benefit scheme (sankat mochan yojna)	..	..	..	..	386.25	386.25
	2236 02 796 06	MDM-3- Special Provision for Nutrition under Trible Area sub plan	721.16	..	721.16	..	..	..
	2401 00 796 34	Special Provision of Crop Husbandry in Horticulture under tribal sub plan	320.08	..	320.08	0.29	..	0.29
	2401 00 796 55	National Food Security Mission- Oilseed (40% State)	122.13	..	122.13	185.15	..	185.15
	2403 00 800 01	ANH-18-Special Provision for Animal Husbandry under Tribal Sub Plan.	9.29	..	9.29	..	..	..
	2404 00 796 04	DMS-5 Special provision for devlopment in Tribal Area Sub Plan	183.91	..	183.91	..	..	..
	2425 00 796 12	IND-22 Financial Assistance to Industrial Co-operative Societies Package Scheme	142.00	..	142.00	115.00	..	115.00
	2851 00 796 07	IND-33 Subsidies financial assistance to individual artisans in Tribal Area through Nationalised Banks	3,000.00	..	3,000.00	2,793.76	..	2,793.76
	2851 00 796 21	IND-25 Common Workshed and Facility Centre for Cottage Industries	..	..	..	8.23	..	8.23
	2852 80 796 04	IND-4 Assistance to institutes for industrial Development for T.A.S.P.	60.00	..	60.00	50.00	..	50.00
	2202 02 796 23	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	56.38	..	56.38	70.87	..	70.87

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2215 01 800 01	WSS-47 Special Provision for Water Supply and Sanitation under Tribal Sub-Plan	13.79	..	13.79	..	..	..
	2216 02 796 21	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (40% State)	..	..	..	1,833.33	..	1,833.33
	2216 02 796 24	Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	..	..	..	2,551.70	2,551.70
	2216 02 796 25	Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana (Urban) (40% State)	..	..	..	1,701.13	..	1,701.13
	2225 02 796 14	VKY-36 Development of PVTGs and Halpati	4,083.75	..	4,083.75	10,327.04	..	10,327.04
	2225 02 796 21	VKY-31 Health Schemes	9,844.29	..	9,844.29	9,418.01	..	9,418.01
	2225 02 800 07	VKY-34 Social Encouragement Scheme Kunvarbainu Mameru, Sat Fera Samuh Lagna	2.40	..	2.40	191.14	..	191.14
	2401 00 796 48	Incentive assistance to Scheduled Tribe farmers to increase the Area, production and productivity of Agriculture crops	292.18	..	292.18	294.11	..	294.11
	2401 00 796 65	National Horticulture Mission under Mission for Integrated Development of Horticulture for TASP (40% State)	104.76	..	104.76	934.17	..	934.17
	2405 00 796 14	FSH-15 Special Provision for Fisheries under Tribal Area Sub-Plan	0.30	..	0.30	0.74	..	0.74
	2425 00 796 39	COP-5 Financial Assistance to Agricultural Co-Operative Societies to increase Short Term and Medium Term advance	60.00	..	60.00	75.00	..	75.00
	2425 00 796 41	COP-28 Special provision for Co-operation under Tribal Sub-Plan	110.42	..	110.42	..	..	..
	2702 02 796 01	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop Central Share 60%(60-40 Partially Centrally Sponsored Scheme)	..	4,317.61	4,317.61	..	1,294.36	1,294.36

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2702 02 796 02	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 40%	2,878.43	..	2,878.43	862.91	..	862.91
	2702 02 796 03	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 100% Top Up	700.00	..	700.00	1,179.94	..	1,179.94
	3456 00 796 02	PDS-19 Special Provision for Civil Supplies under Trible Sub Plan	28.80	..	28.80	..	..	..
	3456 00 796 10	Loses on sale of edible oil through FPS (State)	1,910.00	..	1,910.00	2,735.52	..	2,735.52
	3456 00 796 12	Food Security (50% State)	3,784.01	..	3,784.01	1,940.17	..	1,940.17
	2210 06 796 04	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	504.39	..	504.39	..	..	..
	2216 02 796 22	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	..	..	..	6,921.40	6,921.40
	2225 02 283 01	VKY- 32 Housing on Individual basis	36.00	..	36.00	873.14	..	873.14
	2225 02 796 11	VKY-21 Development of PTGs under C.C.D. Project	..	..	..	..	1,031.20	1,031.20
	2225 02 796 59	VKY-7 To Provide Quality Education for Higher Education	0.35	..	0.35	0.43	..	0.43
	2230 01 796 15	EMP-12 Special provision for labour and employment under Tribal Sub-Plan	333.04	..	333.04	..	..	..
	2235 02 796 05	SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A., C.B.R.,Santsurdas Pension & Insurance Scheme)	12.34	..	12.34	1,910.88	..	1,910.88
	2235 02 796 23	SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme	..	..	..	32,700.00	..	32,700.00
	2401 00 796 53	Strenghthing of Seed Testing Lab (40% State)	5.30	..	5.30	21.02	..	21.02
	2401 00 796 58	National Food Security Mission (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	190.32	190.32	..	111.64	111.64

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2501 06 796 04	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	878.61	..	878.61	..	..	..
	2801 06 800 01	PWR-28-Special Provision for Power under Tribal Sub Plan	7.52	..	7.52	8.45	..	8.45
	2851 00 796 17	IND-18 Development of Handicraft	500.00	..	500.00	455.00	..	455.00
	3456 00 796 11	Distribution of Pulses for PDS schemes. (State)	6,759.00	..	6,759.00	5,879.77	..	5,879.77
	2202 01 796 02	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	133.00	..	133.00	..	..	..
	2202 02 796 02	END-18 Assistance to non-Government Secondary Schools and Regulated growth of Secondary Education	..	..	..	18.82	..	18.82
	2202 80 796 03	EDN-47 Special provision for General Education for Tribal Sub-Plan	782.60	..	782.60	..	..	..
	2216 02 796 18	Assistance to Municipalities for Additional State Assistance under Housing for All	..	..	..	1,522.00	..	1,522.00
	2225 02 796 05	VKY-10 G.I.A. to Hostels run by Voluntary Organizations	123.51	..	123.51	61.96	..	61.96
	2225 02 796 06	VKY-20 Article 275(1)	..	929.99	929.99	..	..	..
	2225 02 796 62	VKY-19 Dairy / Wadi, Irrigation schemes etc. project implemented under D-SAG	3,563.14	..	3,563.14	10,321.79	..	10,321.79
	2225 02 800 09	VKY-38 New Gujarat Pattern	548.18	..	548.18	596.96	..	596.96
	2401 00 796 56	National Food Security Mission oil Palm (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	18.32	18.32	..	..	..
	2404 00 796 03	DMS-4 Dairy Devlopment Activities in Tribal Area.	0.80	..	0.80	..	..	..
	2405 00 796 02	FSH-2 Development of Inland Fisheries in Tribal Areas	1,137.19	..	1,137.19	86.99	..	86.99
	2408 02 796 01	WRH-1 Development of regulated Markets	801.75	..	801.75	327.03	..	327.03

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2851 00 796 26	IND-76 Special Provision for Village & Small Industry under Tribal Sub Plan	874.25	..	874.25	..	..	..
	2851 00 796 29	IND-26 Financial Assistance to Gujarat Rural Marketing Corporation Ltd.	46.00	..	46.00	35.04	..	35.04
	2851 00 796 33	Financial assistance to Industries	961.38	..	961.38	200.00	..	200.00
	2216 02 796 20	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	..	..	..	2,750.00	2,750.00
	2225 02 282 01	VKY-31 Health Schemes	279.29	..	279.29	82.17	..	82.17
	2225 02 796 53	VKY-41 Tribal Modernization	671.25	..	671.25	1,165.63	..	1,165.63
	2225 02 796 64	VKY-39 Six basic amenities under Border Villages	679.71	..	679.71	252.62	..	252.62
	2225 02 796 90	VKY-38 New Gujarat Pattern	2,781.77	..	2,781.77	..	..	..
	2225 02 800 03	VKY-36 Development of PVTGs	..	..	..	47.90	..	47.90
	2236 02 796 05	MDM-2 Special Provision for Nutrition under Area sub-plan	186.02	..	186.02	..	..	..
	2401 00 796 50	Rashtriya Krushi Vikas Yojana-TSP (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	449.97	449.97	..	888.00	888.00
	2401 00 796 51	Rashtriya Krushi Vikas Yojana-TSP (40% State)	299.98	..	299.98	591.99	..	591.99
	2401 00 796 54	National Food Security Mission- Oilseed (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	183.15	183.15	..	277.72	277.72
	2401 00 796 64	National Horticulture Mission under Mission for Integrated Development of Horticulture for TASP (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	157.61	157.61	..	1,401.25	1,401.25
	2405 00 796 17	Pradhan Mantri Matsya Sampada Yojna - 40% State	935.89	..	935.89	..	..	..
	2425 00 796 01	MNR-10 Lift Irrigation Scheme in Tribal Area	21.43	..	21.43	60.00	..	60.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2425 00 796 19	COP-20 Share Capital Subsidy to Scheduled Tribal members of Agricultural Credit Co-operative	..	..	..	12.00	..	12.00
	2515 00 796 29	Scheme For selection of best village panchayats	..	..	..	14.57	..	14.57
	3456 00 796 08	Food Security (100% State Share)	4,315.00	..	4,315.00	6,466.81	..	6,466.81
	2216 02 796 17	Assistance to Municipal Corporations for Additional State Assistance under Housing for All	..	..	..	1,481.00	..	1,481.00
	2225 02 102 11	VKY 29 Upliftment of Dispersed Tribals	331.95	..	331.95	544.38	..	544.38
	2225 02 277 04	VKY-7 To Provide Quality Education for Higher Education	2.36	..	2.36	..	..	..
	2225 02 796 25	VKY-53 Strengthening of administrative machinery	15.00	..	15.00	4.80	..	4.80
	2225 02 796 83	VKY benefit of various scheme to the beneficiaries of forest right act 2006 (100% State)	2,630.03	..	2,630.03	1,698.81	..	1,698.81
	2225 02 796 89	VKY-15 Gujarat Tribal Educational Society	32.80	..	32.80	111.00	..	111.00
	2235 02 796 15	SSW- 07 Indira Gandhi National Disabled Pension Scheme	..	..	..	..	125.72	125.72
	2401 00 796 52	Strenghthing of Seed Testing Lab- (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	7.95	7.95	..	31.53	31.53
	2403 00 796 02	ANH-16-(Adi) Intensive Cattle Devlopment Programme.	2.96	..	2.96	..	..	..
	2403 00 796 04	ANH-10 Intensive Poultry Development Programmes	123.31	..	123.31	..	..	..
	2403 00 796 26	ANH-17 Special Provision for Animal husbandry under Tribal Sub-Plan.	1,127.15	..	1,127.15	277.94	..	277.94
	2425 00 796 14	IND-31 Finaacial Assistance for Self employment to educated unemployed person	1,300.00	..	1,300.00	1,340.00	..	1,340.00
	2851 00 796 30	IND-23 Financial assistance to Index -C for Promotional Activity	75.00	..	75.00	75.00	..	75.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2202 01 800 01	Assistance to Local Bodies for Primary Education for Education Cess	6.42	..	6.42	..	..	..
	2210 01 800 01	HLT-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	7.80	..	7.80	..	..	..
	2225 02 277 11	VKY-10 G.I.A. to Hostels run by Voluntary Organizations	6.95	..	6.95	..	..	..
	2225 02 796 23	VKY- 24 Social education camps	1.90	..	1.90	0.30	..	0.30
	2225 02 796 72	VKY-34 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Samuh Lagna	10.08	..	10.08	697.99	..	697.99
	2235 02 796 19	SSW- 11 Senior Citizen Welfare (Senior Citizen Act,Home for Aged & State Old Age Pension)	0.20	..	0.20	3,435.15	..	3,435.15
		Total -Tribal Development Department	**77,074.11**	**14,753.93**	**91,828.04**	**1,28,610.70**	**26,244.72**	**1,54,855.42**
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 192 04	Assistance to Municipalities for Additional State Assistance under Housing for All	..	..	..	7,000.00	..	7,000.00
	2216 02 190 07	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	1.00	..	1.00	78.62	..	78.62
	2216 02 103 04	Assistance to Gujarat Housing Board for Difference in Ceiling Cost and Actual Construction Cost under Mukhya Mantri Gruh Yojana	500.00	..	500.00	500.00	..	500.00
	2216 02 193 07	Assistance to Urban/Area Development Authorities under Pradhan Mantri Awas Yojana(Urban) (40% State)	..	..	..	2,166.67	..	2,166.67
	2216 02 190 09	HSG-61 Information and Communication Technology Application for Housing	100.00	..	100.00	100.00	..	100.00
	2216 02 193 05	Assistance to Urban/Area Development Authorities for Additional State Assistance under Housing for All	..	..	..	1,488.00	..	1,488.00
	2216 02 192 06	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State)	..	..	..	11,634.10	..	11,634.10

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY-Concld.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2024-2025			Actuals for the 2023-2024		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 190 10	HSG-62 Assistance to Gujarat Housing Board for Estate Management	437.00	..	437.00	350.00	..	350.00
	2216 02 191 06	Assistance to Municipal Corporations for Additional State Assistance under Housing for All	..	..	..	8,531.69	..	8,531.69
	2216 02 191 08	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana(Urban) (40% State)	..	..	..	12,420.00	..	12,420.00
	2216 02 192 05	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	..	..	..	17,451.15	17,451.15
	2216 02 103 03	HSG- Assistance to Gujarat Housing Board for Betterment and Other Charges	1.00	..	1.00	80.00	..	80.00
	2216 02 191 07	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	..	..	..	18,814.15	18,814.15
	2216 02 193 06	Assistance to Urban/Area Development Authorities under Pradhan Mantri Awas Yojana(Urban) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	..	..	..	..	3,250.00	3,250.00
Total -Urban Development And Urban Housing Department			**1,039.00**	**..**	**1,039.00**	**44,349.08**	**39,515.30**	**83,864.38**
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2235 02 103 48	Ganga Swaroopa Punhlagn Arthik Sahay Yojana (100% State)	..	..	..	5.00	..	5.00
	2235 02 103 16	WCD-2 Mahila Marg Darshan Kendras	4.37	..	4.37	..	..	..
Total -Women And Child Development Department			**4.37**	**..**	**4.37**	**5.00**	**..**	**5.00**
TOTAL REVENUE ACCOUNT			**25,43,069.73**	**78,142.55**	**26,21,212.28**	**26,49,507.73**	**1,53,744.73**	**28,03,252.46**
Grand Total			**25,43,069.73**	**78,142.55**	**26,21,212.28**	**26,49,507.73**	**1,53,744.73**	**28,03,252.46**

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-2025			Of the Total amount released amount sanctioned for creation of assets	2023-2024			Of the Total amount released amount sanctioned for creation of assets
			State fund Expenditure	Central Assistence (Including CSS/CS)	Total		State fund Expenditure	Central Assistence (Including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	Panchayats Elections	Normal	56.50	..	56.50	..	179.00	..	179.00	..
	Miscellaneous Payment	Normal	..	..	..	..	..	..	..	..
	Grant in aid to District Panchayats for Revenue Establishment	Normal	2,402.10	..	2,402.10	..	2,250.40	..	2,250.40	..
	Minor Original Works	Normal	10.00	..	10.00	..	27.22	..	27.22	..
	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	Normal	541.00	..	541.00	..	573.51	..	573.51	..
	Administration	Normal	6,788.00	..	6,788.00	..	5,514.24	..	5,514.24	..
	Buildings	Normal	46.00	..	46.00	..	39.59	..	39.59	..
	Superannuation and Retirement Allowance to Primary Panchayats Teachers	Normal	7,73,315.87	..	7,73,315.87	..	..	..	..	..
	Gratuities to Primary Panchayats Teachers	Normal	1,22,570.64	..	1,22,570.64	..	..	..	..	..
	Family Pension to Primary Panchayat Teachers	Normal	73,208.97	..	73,208.97	..	..	..	..	..
	EDN-5 Strengthening of Supervisory Machinery at State and District level Inspection	Normal	1,994.81	..	1,994.81	..	..	..	..	..
		Normal	267.55	..	267.55	..	..	..	..	..
	EDN-3 Scheduled Caste Sub Plan Improvement of physical facilities in Primary Schools	SCSP	603.52	..	603.52	..	15.31	..	15.31	..
	EDN-3 Improvement of Physical facilities in Primary Schools.	Normal	4,572.36	..	4,572.36	..	..	..	..	..
	Maintenance Grant for Primary Education	Normal	16,40,594.19	..	16,40,594.19	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	EDN-5 Strengthening of supervisory machinery at state and District Level	SCSP	16.80	..	16.80	..	21.60	..	21.60	..
	END-10 District Primary Education Programme	SCSP	1,460.00	..	1,460.00	..	1,198.04	..	1,198.04	..
	EDN-145 Fee Reimbursement to Private Unaided Schools	Normal	16,649.23	..	16,649.23	..	..	..	..	..
	EDN-9 Incentive to children for Enrollment	Normal	6,257.55	..	6,257.55	..	..	..	..	..
	EDN-78 Financial Assistance for Kanya Keeravani Rath Yatra.	Normal	62.50	..	62.50	..	..	..	..	..
	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	TSP	100.80	..	100.80	..	..	..	..	..
	EDN-5 Strenghthening of Supervisory	TSP	121.80	..	121.80	..	124.20	..	124.20	..
	Expenditure for promotion of Education amongst Educationally Backward Classes	Normal	39.54	..	39.54	..	..	..	..	..
	EDN-52 Integrated Scheme of Youth Welfare	Normal	..	..	..	..	2,688.61	..	2,688.61	..
	National AYUSH Mission (40% State)	SCSP	..	..	..	..	612.35	..	612.35	..
	National AYUSH Mission (40% State) - GJ28	SCSP	137.07	..	137.07	..	..	..	..	..
	National AYUSH Mission (60% Central) - GJ28(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	205.61	205.61	..	..	..	..	..
	National AYUSH Mission (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	918.53	918.53	..
	HLT-42 Starting of District Ayurvedic Officers, Offices	TSP	..	..	..	..	0.33	..	0.33	..
	National AYUSH Mission (40% State)	TSP	..	..	..	..	164.64	..	164.64	..
	National AYUSH Mission (40% State) - GJ28	TSP	113.63	..	113.63	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	National AYUSH Mission (60% Central) - GJ28(60-40 Partially Centrally Sponsored Scheme)	TSP	..	170.44	170.44	..	..	..	..	..
	National AYUSH Mission (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	..	..	..	..	..	246.95	246.95	..
	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	Normal	4,764.93	..	4,764.93	..	5,142.56	..	5,142.56	..
	HLT-34 Primary Health Centres	Normal	87,874.53	..	87,874.53	..	85,930.85	..	85,930.85	..
	HLT-49 Mobile Comprehensive Health care unit under poverty alleviation	Normal	1,026.00	..	1,026.00	..	923.93	..	923.93	..
	HLT-50 Comprehensive health care unit under Border area Development programme	Normal	381.00	..	381.00	..	192.13	..	192.13	..
	HLT-1 Director of Health	Normal	6,372.00	..	6,372.00	..	5,508.73	..	5,508.73	..
	District Health Officers/Organization	Normal	2,056.00	..	2,056.00	..	1,639.52	..	1,639.52	..
	HLT-87 District Health Organization	Normal	1,188.00	..	1,188.00	..	1,309.88	..	1,309.88	..
	HLT-15 Multipurpose works Schemes	Normal	17,388.00	..	17,388.00	..	21,060.45	..	21,060.45	..
	HLT-29 Epidemic diseases	Normal	971.00	..	971.00	..	899.87	..	899.87	..
	HLT-25 Filaria Control programme	Normal	7.00	..	7.00	..	7.00	..	7.00	..
	HLT-26 National Malaria Eradication Programme	Normal	27,494.49	..	27,494.49	..	22,304.91	..	22,304.91	..
	HLT-28 Leprosy Control Programme	Normal	208.00	..	208.00	..	321.06	..	321.06	..
	Immunization (1) Medical aid to children in the age of 0 to 14 years	Normal	6,732.99	..	6,732.99	..	5,023.31	..	5,023.31	..
	Water Related diseases	Normal	..	..	..	..	36.25	..	36.25	..
	National Malaria eradication Programme	Normal	7,890.04	..	7,890.04	..	5,860.21	..	5,860.21	..
	HLT-26 National Malaria Eradication Programme under Border Development Programme	Normal	..	..	..	..	180.00	..	180.00	..
	HLT-38 Health Education Bureau	Normal	31.00	..	31.00	..	25.96	..	25.96	..
	HLT-40 School Health	Normal	927.95	..	927.95	..	483.50	..	483.50	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	National Health Mission (PCSS) (40% State)	SCSP	..	..	..	..	22,178.80	..	22,178.80	..
	National Health Mission (PCSS) (40% State) - GJ60	SCSP	5,960.26	..	5,960.26	..	..	..	..	..
	PM Ayushman Bharat Health Infrastructure Mission (40% State share)	SCSP	..	..	..	..	612.67	..	612.67	..
	PM Ayushman Bharat Health Infrastructure Mission (40% State share) - GJ261	SCSP	357.67	..	357.67	..	..	..	..	..
	National Health Mission (PCSS) (60% Central) - GJ60(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	6,995.00	6,995.00	..	..	..	..	..
	National Health Mission (PCSS) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	32,703.00	32,703.00	..
	PM Ayushman Bharat Health Infrastructure Mission (60% Central share) - GJ261(60-40 Centrally sponsored Scheme)	SCSP	..	536.00	536.00	..	..	..	..	..
	PM Ayushman Bharat Health Infrastructure Mission (60% Central share)(60-40 Centrally sponsored Scheme)	SCSP	..	..	..	..	..	919.00	919.00	..
	HLT-86 Sickle Cell Anemia Project	TSP	128.60	..	128.60	..	146.14	..	146.14	..
	special school health programme	TSP	..	..	..	..	0.34	..	0.34	..
	HLT-01 Directorate of Health	TSP	1.15	..	1.15	..	10.65	..	10.65	..
	National Health Mission (40% State)	TSP	..	..	..	..	7,097.02	..	7,097.02	..
	National Health Mission (40% State) - GJ60	TSP	9,698.26	..	9,698.26	..	..	..	..	..
	PM Ayushman Bharat Health Infrastructure Mission (40% State share) - GJ261	TSP	780.00	..	780.00	..	..	..	..	..
	National Health Mission (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	..	..	..	..	..	8,949.00	8,949.00	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	PM Ayushman Bharat Health Infrastructure Mission (40% State share)	TSP	..	..	..	..	389.33	..	389.33	..
	National Health Mission (60% Central) - GJ60(60-40 Partially Centrally Sponsored Scheme)	TSP	..	12,381.00	12,381.00	..	..	..	..	..
	PM Ayushman Bharat Health Infrastructure Mission (60% Central share) - GJ261(60-40 Centrally sponsored Scheme)	TSP	..	1,170.00	1,170.00	..	..	..	..	..
	PM Ayushman Bharat Health Infrastructure Mission (60% Central share)(60-40 Centrally sponsored Scheme)	TSP	..	..	..	..	..	584.00	584.00	..
	HLT-39 Vital Statistical Organization	Normal	273.00	..	273.00	..	42.72	..	42.72	..
	Maternity and Child Health	TSP	70.00	..	70.00	..	70.00	..	70.00	..
	Arogya Suraksha Yojana	TSP	54,999.95	..	54,999.95	..	40,212.34	..	40,212.34	..
	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	Normal	141.00	..	141.00	..	..	..	..	..
	HSG-3 Land Acquisition and civic infrastructure facilities for Rural Housing Scheme in rural area	SCSP	50.00	..	50.00	..	40.00	..	40.00	..
	Maintenance and repairs to Residential Buildings	Normal	213.00	..	213.00	..	245.68	..	245.68	..
	Directorate of Social Welfare	SCSP	677.13	..	677.13	..	679.86	..	679.86	..
	SCW-23 Strengthening of Administrative Mechanism at all Level	SCSP	419.72	..	419.72	..	318.51	..	318.51	..
	SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ashram Schools and Construction of G.I.A. Hostels)	SCSP	2,350.49	..	2,350.49	..	161.88	..	161.88	..
	SCW-17 Dr. Ambedkar Awas Yojana	SCSP	7,701.95	..	7,701.95	..	345.60	..	345.60	..
	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	SCSP	..	..	..	..	442.40	..	442.40	..
	OBC- 9 Training for Skill Development	Normal	94.64	..	94.64	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	SCW-11 Scheme for Income & Employment Generation & Skill Development	SCSP	..	..	..	..	1.00	..	1.00	..
	SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai Rama Bai Sat Fera Samuh Lagna, Social Education Camp & I.E.C)	SCSP	823.87	..	823.87	..	56.23	..	56.23	..
	VKY-24 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Samuh Lagna and Social Education Camp	Normal	1.70	..	1.70	..	4.60	..	4.60	..
	VKY- 24 Social education camps	TSP	36.70	..	36.70	..	11.75	..	11.75	..
	VKY-53 Strengthening of administrative machinery	TSP	..	..	..	..	30.20	..	30.20	..
	VKY-18 Implementation of F.R.A. for various benefits to tribal with purchase of MFP by G.F.D.C.	TSP	..	..	..	..	..	..	..	..
	OBC- 15 Special Plan for the SEBC in the identified talukas	Normal	675.00	..	675.00	..	..	..	..	..
	OBC- 15 Special Plan for the identified by SEBC in identify taluka	Normal	..	..	..	..	675.00	..	675.00	..
	State Hub for Empowerment of Women (40% State)	Normal	..	..	..	..	235.08	..	235.08	..
	SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension)	Normal	..	..	..	..	0.40	..	0.40	..
	Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	Normal	46.20	..	46.20	..	..	..	..	..
	Write off of outstanding principal and	Normal	58.52	..	58.52	..	..	..	..	..
	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	Normal	19,723.00	..	19,723.00	..	..	..	..	..
	NTR-2 Dudh Sanjeevni Yojana,Fortified Salt, Suposhan Samvad etc(100% State)	Normal	866.30	..	866.30	..	3,220.87	..	3,220.87	..
	NTR-18, Integrated Child Development Scheme - Honorarium, Logistics, etc (40% State)	Normal	..	..	..	..	15,940.61	..	15,940.61	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	PURNA Yojana (100% State)	Normal	2,220.53	..	2,220.53	..	2,125.44	..	2,125.44	..
	NTR-11 Mata Yashoda Award Plan (100% State Share)	Normal	160.33	..	160.33	..	..	..	..	..
	NTR-11, Mata Yashoda Award Plan (100% State Share)	Normal	..	..	..	..	156.12	..	156.12	..
	NTR-12, Strengthening of ICDS Scheme (100% State Share)	Normal	9,334.94	..	9,334.94	..	9,114.90	..	9,114.90	..
	Mission Balam Shukham-ICDS Mission (100% State Share)	Normal	..	..	..	..	3,367.56	..	3,367.56	..
	Mission Balam Sukham-ICDS Mission (100% State Share)	Normal	4,488.82	..	4,488.82	..	..	..	..	..
	NTR-18, Integrated Child Development Scheme - Honorarium, Logistics, etc (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	23,911.07	23,911.07	..
	NTR-18, Integrated Child Development Scheme - Honorarium (40% State)	SCSP	..	..	..	..	1,085.32	..	1,085.32	..
	NTR-18, Integrated Child Development Scheme - Honorarium (40% State) - GJ101	SCSP	1,073.28	..	1,073.28	..	..	..	..	..
	NTR-18, Integrated Child Development Scheme - Honorarium (60% Central) - GJ101(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	1,609.92	1,609.92	..	..	..	..	..
	NTR-18, Integrated Child Development Scheme - Honorarium (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	1,627.98	1,627.98	..
	NTR-02 Dudh Sanjivni Yojana, Spot Feeding programme etc.(100% State Burden)	TSP	11,382.00	..	11,382.00	..	12,902.41	..	12,902.41	..
	NTR-16 State Contigency Expenditure (100 % State Burden)	TSP	364.94	..	364.94	..	573.66	..	573.66	..
	NTR-18 Pay & Allowance ,POL etc. (100% State)	Normal	22,171.66	..	22,171.66	..	21,678.56	..	21,678.56	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	Payment of Compensation and intrest as per order of court (100% State Share)	Normal	22.59	..	22.59	..	..	..	..	..
	Clothing and utensils for families whose houses have been washed away	Normal	1,067.38	..	1,067.38	..	939.27	..	939.27	..
	Assistance to Cattle Death	Normal	896.91	..	896.91	..	..	..	..	..
	Assistance to Cattle Head Death	Normal	..	..	..	..	598.26	..	598.26	..
	Cash Doles	Normal	354.19	..	354.19	..	388.06	..	388.06	..
	Ex-gratia payment to families of deceased persons.	Normal	844.07	..	844.07	..	677.57	..	677.57	..
	Cost of search and rescue measures	Normal	..	..	..	..	25.86	..	25.86	..
	Assistance for repair / restoration of damaged houses.	Normal	1,172.85	..	1,172.85	..	807.63	..	807.63	..
	Assistance to small farmers/marginal farmers	Normal	1,24,857.00	..	1,24,857.00	..	37,159.64	..	37,159.64	..
	Direcorate of Agriculture Establishment.	Normal	..	..	..	..	251.63	..	251.63	..
	Directorate of Agriculture Establishment.	Normal	285.40	..	285.40	..	..	..	..	..
	District Establishment.	Normal	1,145.00	..	1,145.00	..	1,026.30	..	1,026.30	..
	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	Normal	627.00	..	627.00	..	530.00	..	530.00	..
	AGR-4 Scheduled Castes Sub-Plan for Distribution of Seeds and Fertilizers input Kits Subsidised rates to S.C. cultivators	SCSP	2,955.93	..	2,955.93	..	..	..	..	..
	Strengthening of Seed Testing Lab- (40% State)	Normal	..	..	..	..	..	..	..	..
	Strengthening of Seed Testing Lab- (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	..	..	..
	Soil Health Card scheme (SHC- NMSA) (Normal) (40% State)	Normal	..	..	..	..	314.00	..	314.00	..
	Paramparagat Krishi Vikas Yojana (PKVY - NMSA) Normal (40% State)	Normal	..	..	..	..	102.00	..	102.00	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	Soil Health Card scheme (SHC- NMSA) (Normal) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	472.00	472.00	..
	Paramparagat Krishi Vikas Yojana (PKVY - NMSA) Normal (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	153.00	153.00	..
	Financial assistance to farmers to install barbed wire fencing surrounding their farms to protect the crop from the wild animals	Normal	11,960.43	..	11,960.43	..	..	..	..	..
	Organisation Setup for Agricultural development works	Normal	14,805.16	..	14,805.16	..	12,680.77	..	12,680.77	..
	Farmers Accidental death/Permanent disability insurance Scheme	Normal	12,763.00	..	12,763.00	..	7,090.00	..	7,090.00	..
	Kisan Parivahan Scheme	Normal	203.75	..	203.75	..	202.50	..	202.50	..
	To Assist state Farmers in Purchasing Sanedo Agricultural equipment	Normal	160.25	..	160.25	..	194.25	..	194.25	..
	Oilseed Staff Scheme and Demonstration of intercropping in Oilseed Crops	Normal	7,299.04	..	7,299.04	..	..	..	..	..
	Rainfed Area Development- National Mission for Sustainable Agriculture (RAD-NMSA) for SC farmers (40% State)	SCSP	..	..	..	..	42.00	..	42.00	..
	Sub-Mission on Agriculture Extension ATMA SC (40% State)	SCSP	..	..	..	..	46.85	..	46.85	..
	Soil Health Card scheme (SHC- NMSA) (SCSP) (40% State)	SCSP	..	..	..	..	28.33	..	28.33	..
	Paramparagat Krishi Vikas Yojana (PKVY - NMSA) SCSP (40% State)	SCSP	..	..	..	..	9.34	..	9.34	..
	AGR-67 Submission On Agricultural Mechanization (SMAM) (40% State)	SCSP	..	..	..	..	62.67	..	62.67	..
	Rainfed Area Development- National Mission for Sustainable Agriculture (RAD-NMSA) for SC farmers (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	63.00	63.00	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	Sub-Mission on Agriculture Extension ATMA SC (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	70.29	70.29	..
	Soil Health Card scheme (SHC- NMSA) (SCSP) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	42.00	42.00	..
	Paramparagat Krishi Vikas Yojana (PKVY - NMSA) SCSP (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	14.00	14.00	..
	AGR-67 Submission On Agricultural Mechanization (SMAM) (60% Central)(60-40 Partially Centrally	SCSP	..	..	..	..	..	94.00	94.00	..
	AGR-3- Distribution of Seeds of more productions varieties/ Hybrids varieties Seeds and fertilizer at subsidies etc. to Adivasi farmers in Tribal Area (TASP)	TSP	2,665.03	..	2,665.03	..	..	..	..	..
	Organisational set up for Agricultural Development	TSP	3,411.48	..	3,411.48	..	..	..	..	..
	Scheme to provide financial assistance for farmers doing entire chemical free Natural Farming in Dang district	TSP	275.00	..	275.00	..	..	..	..	..
	Rainfed Area Development- National Mission for Sustainable Agriculture (RAD-NMSA) for ST farmers (40% State)	TSP	..	..	..	..	84.00	..	84.00	..
	Sub-Mission on Agriculture Extension ¿ATMA ST (40% State)	TSP	..	..	..	..	234.68	..	234.68	..
	AGR 67 Submission On Agricultural Mechanization (SMAM) (40% State)	TSP	..	..	..	..	132.00	..	132.00	..
	Soil Health Card scheme (SHC- NMSA) (TASP) (40% State)	TSP	..	..	..	..	61.00	..	61.00	..
	Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (40% State)	TSP	..	..	..	..	19.34	..	19.34	..
	ANH-1 Directorate of Animal Husbandry and its expansion	Normal	1,932.00	..	1,932.00	..	1,914.17	..	1,914.17	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	Rainfed Area Development- National Mission for Sustainable Agriculture (RAD-NMSA) for ST farmers (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	..	..	..	..	..	126.00	126.00	..
	Sub-Mission on Agriculture Extension - ATMA ST (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	..	..	..	..	..	352.04	352.04	..
	AGR 67 Submission On Agricultural Mechanization (SMAM) (60% Central)(60-40 Partially Centrally	TSP	..	..	..	..	..	198.00	198.00	..
	Soil Health Card scheme (SHC- NMSA) (TASP) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	..	..	..	..	..	91.00	91.00	..
	Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	..	..	..	..	..	29.00	29.00	..
	ANH-2 Establishment of New veterinary Dispensaries and Animal Health Services to the people of Scheduled Castes	SCSP	350.00	..	350.00	..	..	..	..	..
	Veterinary Institution and Veterinary Services	Normal	17,412.60	..	17,412.60	..	14,648.99	..	14,648.99	..
	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	Normal	9.33	..	9.33	..	7.92	..	7.92	..
	ANH-8 Artificial Insemination Centre in Key Village	Normal	1,173.00	..	1,173.00	..	1,213.86	..	1,213.86	..
	ANH-7 Establishment of Intensive Live Stock Development Centres	SCSP	5.00	..	5.00	..	..	..	..	..
	ANH-7 Upgradation and Conservation of Livestock	Normal	..	..	..	..	24.34	..	24.34	..
	ANH-12 Sheep-Goat Development Programmes	Normal	162.00	..	162.00	..	148.50	..	148.50	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	ANH-6 Intensive Cattle Development Programme	Normal	471.00	..	471.00	..	236.04	..	236.04	..
	ANH-12 To supply Goat Units to Scheduled Castes people	SCSP	49.95	..	49.95	..	..	..	..	..
	AHN-14 Expansion of Horse Breeding farms	Normal	74.00	..	74.00	..	74.00	..	74.00	..
	AHN-9 Fodder and Feed Development Scheme	Normal	288.00	..	288.00	..	..	..	..	..
	AHN-9 Fodder and feed Development Scheme	Normal	..	..	..	..	287.28	..	287.28	..
	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cutter and Urea for Scheduled castes people	SCSP	27.60	..	27.60	..	..	..	..	..
	ANH-13 Expansion of Exhibition cell	Normal	321.10	..	321.10	..	551.20	..	551.20	..
	Livestock Health and Disease Control scheme (LH&DC) (Scheduled Castes Sub Plan) State Share 40% - GJ103	SCSP	295.53	..	295.53	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) (Scheduled Castes Sub Plan) State Share 50% - GJ281	SCSP	0.31	..	0.31	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU, State Share 40% - GJ300	SCSP	138.06	..	138.06	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) (Scheduled Castes Sub Plan) State Share 100% - GJ301	SCSP	..	0.78	0.78	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) (Scheduled Castes Sub Plan) Central Share 60% - GJ103(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	443.29	443.29	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	Livestock Health and Disease Control scheme (LH&DC) (Scheduled Castes Sub Plan) Central Share 50% - GJ281(50-50 Partially Centrally Sponsored Scheme)	SCSP	..	0.31	0.31	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU, Central Share 60% - GJ300(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	207.09	207.09	..	..	..	..	..
	ANH-6 -Intensive Cattle Devlopment Programme	TSP	10.00	..	10.00	..	..	..	..	..
	ANH-2-Establishment of New Veternary Dispensaries.	TSP	1,363.00	..	1,363.00	..	..	..	..	..
	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	TSP	27.00	..	27.00	..	..	..	..	..
	ANH-7- Etablishment of livestock production Centre.	TSP	32.00	..	32.00	..	..	..	..	..
	ANH-1- Establishment of Regional Officer on Tribal Area.	TSP	186.00	..	186.00	..	..	..	..	..
	ANH-13-Service Centre for migraitory Sheep & Goat Plocks.	TSP	551.70	..	551.70	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) (Tribal Area Sub Plan) State Share 40% - GJ103	TSP	153.16	..	153.16	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) (Tribal Area Sub Plan) State Share 50% - GJ281	TSP	0.16	..	0.16	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU, State Share 40% - GJ300	TSP	71.79	..	71.79	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) (Tribal Area Sub Plan) Central Share 60% - GJ103(60-40 Partially Centrally Sponsored Scheme)	TSP	..	229.74	229.74	..	..	..	..	..
	COP-22 District offices	Normal	244.50	..	244.50	..	..	..	..	..
	COP-23 Cop-Audit of Co-operatives.	Normal	3.00	..	3.00	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	Livestock Health and Disease Control scheme (LH&DC) (Tribal Area Sub Plan) Central Share 50% - GJ281(50-50 Partially Centrally Sponsored Scheme)	TSP	..	0.16	0.16	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) (Tribal Area Sub Plan),Central Share 100% - GJ301(100% Centrally sponcered scheme)	TSP	..	0.40	0.40	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU, Central Share 60% - GJ300(60-40 Partially Centrally Sponsored Scheme)	TSP	..	107.68	107.68	..	..	..	..	..
	DMS-1 Dairy Development Programmes	SCSP	156.99	..	156.99	..	..	..	..	..
	DMS-1 Dairy Development Programmes in the state	Normal	3,144.99	..	3,144.99	..	3,779.97	..	3,779.97	..
	Investigation of Agronomic condition and introduction of crop pattern	Normal	45.00	..	45.00	..	..	..	..	..
	CDP-1 Commissioner of Rural Development	Normal	778.71	..	778.71	..	..	..	..	..
	RDD-11 Strengthening of Training Activities for Rural Development	Normal	180.00	..	180.00	..	138.42	..	138.42	..
	National Rural Economic Transformation Project (40% State)	Normal	..	..	..	..	565.15	..	565.15	..
	National Rural Economic Transformation Project (40% State) - GJ213	Normal	246.84	..	246.84	..	..	..	..	..
	Mahila Kishan sashaktikaran Pariyojana (40% State)	Normal	..	..	..	..	66.51	..	66.51	..
	National Rural Economic Transformation Project (60% Central) - GJ213(60-40 Partially Centrally Sponsored Scheme)	Normal	..	370.26	370.26	..	..	..	..	..
	National Rural Economic Transformation Project (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	697.73	697.73	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	Mahila Kishan sashaktikaran Pariyojana (60% CSS)	Normal	..	..	..	..	..	99.76	99.76	..
	Mahila Kisan shashktikaran (State Share 40%)	SCSP	..	..	..	..	5.76	..	5.76	..
	Mahila Kisan shashktikaran (Central Share 60%)	SCSP	..	..	..	..	..	8.64	8.64	..
	Mahila Kisan Shashaktikaran Pariyojana (40% State Share)	TSP	..	..	..	..	19.73	..	19.73	..
	Mahila Kisan Shashaktikaran Pariyojana (60% Central Share)	TSP	..	..	..	..	..	29.60	29.60	..
	RDD-24 Special Provision of Rural Development under Tribal -Sub Plan	Normal	136.29	..	136.29	..	153.21	..	153.21	..
	Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme (100% State Share)	SCSP	..	..	..	..	353.50	..	353.50	..
	Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme (25% State)	SCSP	..	..	..	..	1,720.66	..	1,720.66	..
	Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme (25% State) - GJ39	SCSP	774.25	..	774.25	..	..	..	..	..
	Scheduled Castes Sub-Plan National	SCSP	..	2,322.74	2,322.74	..	..	..	..	..
	Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme (75% Central)(75-25 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	5,161.99	5,161.99	..
	National Rural Employment Guarantee Scheme under Tribal Area Sub Plan (100% State Share)	TSP	..	..	..	..	851.09	..	851.09	..
	National Rural EmploymentGuaranteeScheme under Tribal Area Sub Plan (25% State)	TSP	..	..	..	..	4,276.16	..	4,276.16	..
	National Rural EmploymentGuaranteeScheme under Tribal Area Sub Plan (25% State) - GJ39	TSP	1,924.12	..	1,924.12	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	National Rural EmploymentGuaranteeScheme under Tribal Area Sub Plan (75% Central) - GJ39(75-25 Partially Centrally Sponsored Scheme)	TSP	..	5,772.35	5,772.35	..	..	..	..	..
	National Rural EmploymentGuaranteeScheme under Tribal Area Sub Plan (75% Central)(75-25 Partially Centrally Sponsored Scheme)	TSP	..	..	..	..	..	12,828.31	12,828.31	..
	RDD-29 -National Rural Employment Guarantee Scheme Administration	Normal	2.00	..	2.00	..	14.75	..	14.75	..
	National Rural Employment Guarantee Scheme (100% State Share)	Normal	..	..	..	..	3,768.00	..	3,768.00	..
	National Rural Employment Guarantee Scheme (25% State)	Normal	..	..	..	..	18,340.76	..	18,340.76	..
	National Rural Employment Guarantee Scheme (25% State) - GJ39	Normal	8,252.79	..	8,252.79	..	..	..	..	..
	Admin Expenditure under MGNREGA (100% Central Sponsored Scheme)	Normal	..	..	..	..	..	7,068.24	7,068.24	..
	Admin Expenditure under MGNREGA (100% Central Sponsored Scheme) - GJ296	Normal	..	10,923.91	10,923.91	..	..	..	..	..
	CFP Expenditure under MGNREGA (100% Central Sponsored Scheme) - GJ297	Normal	..	46.00	46.00	..	..	..	..	..
	Salary allowances under the Centrally Sponsored Scheme Mahatma Gandhi National Rural Employment Guarantee Act	Normal	..	..	..	..	..	..	..	..
	National Rural Employment Guarantee Scheme (75% Central) - GJ39(75-25 Partially Centrally Sponsored Scheme)	Normal	..	24,758.38	24,758.38	..	..	..	..	..
	Grants-in-aid to Panchayats for Supervisory Staff	Normal	..	..	..	..	14,658.42	..	14,658.42	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	National Rural Employment Guarantee Scheme (75% Central)(75-25 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	55,022.30	55,022.30	..
	IEC activity (information,education and communication)	Normal	568.18	..	568.18	..	634.42	..	634.42	..
	Assistance to Panchayati Raj Institution for Recurring Expenditure on personnel retained on National Extension Services pattern	Normal	16,758.00	..	16,758.00	..	17,099.78	..	17,099.78	..
	Grants-in-aid to Panchayats for Supervisory Staff()	Normal	18,455.53	..	18,455.53	..	..	..	..	..
	Grants -in-aid for Salaries and Training of Village Panchayats Secretaries including Village Accountants	Normal	57,279.87	..	57,279.87	..	55,012.33	..	55,012.33	..
	Grants-in-aid for Kotwals transferred to panchayats	Normal	69.00	..	69.00	..	155.13	..	155.13	..
	Grants-in-aid to District Panchayats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	Normal	343.00	..	343.00	..	250.00	..	250.00	..
	Adhoc Grants in Respect of schemes transferred to Panchayats	Normal	75.00	..	75.00	..	66.00	..	66.00	..
	Grants to District Panchayats towards Uniform/Washing Charges 90% of actuals in respect of Class-IV Employees	Normal	32.00	..	32.00	..	32.00	..	32.00	..
	CDP-3 Strengthening of the Block Level Agencies	Normal	553.68	..	553.68	..	577.51	..	577.51	..
	Grants to District Panchayats for removal of encroachment	Normal	498.00	..	498.00	..	463.26	..	463.26	..
	Project Monitoring Units for 15th Finance Commission	Normal	512.83	..	512.83	..	1,096.58	..	1,096.58	..
	CDP- Development Commissioner	Normal	183.00	..	183.00	..	1,247.38	..	1,247.38	..
	Gujarat Panchayat Services Selection Board	Normal	..	..	..	..	639.88	..	639.88	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	Grants-in-aid to converted gram panchayats equivalent to 50% of the expenditure incurred by them on payment of Dearness Allowance to their staff	Normal	..	..	..	..	36.70	..	36.70	..
	CDP-5 Grant in aid to Gram Panchayats for construction of Panchayat Ghar and Quarter for Talati-cum-Mantri	Normal	1,333.45	..	1,333.45	..	374.14	..	374.14	..
	CDP-17 Infrastructure Development	Normal	288.63	..	288.63	..	472.80	..	472.80	..
	CDP-18 Seed Money to Village Panchayats	Normal	4,000.00	..	4,000.00	..	5,750.00	..	5,750.00	..
	Urgent public beneficiary works	Normal	1,459.93	..	1,459.93	..	..	..	..	..
	urgent public benificiary works	Normal	..	..	..	..	1,462.70	..	1,462.70	..
	Garib Kalyan Melo	Normal	292.51	..	292.51	..	1,221.84	..	1,221.84	..
	Scheme For selection of best village panchayats	Normal	30,126.12	..	30,126.12	..	29,180.07	..	29,180.07	..
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (tied grant) (100% Centrally Sponsored	Normal	..	..	..	..	..	55,876.15	55,876.15	..
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (tied grant) (100% Centrally Sponsored Scheme) - GJ30	Normal	..	1,06,265.56	1,06,265.56	..	..	..	..	..
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (Untied grant) (100% Centrally Sponsored Scheme) - GJ30	Normal	..	71,677.60	71,677.60	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (Untied grant) (100% Centrally Sponsored	Normal	..	..	..	..	..	37,250.43	37,250.43	..
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (tied grant)(100% Central) - GJ30(100% Centrally sponsored	SCSP	..	10,093.42	10,093.42	..	..	..	..	..
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (tied grant)(100% Centrally sponsored scheme)	SCSP	..	..	..	..	..	5,267.02	5,267.02	..
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (Untied grant)(100% Central) - GJ30(100% Centrally sponsor	SCSP	..	6,727.16	6,727.16	..	..	..	..	..
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (tied grant)(100% Central) - GJ30(100% Centrally sponsored	SCSP	..	..	..	..	..	..	..	..
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (tied grant)(100% Centrally sponsored scheme)	SCSP	..	..	..	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (Untied grant)(100% Centrally sponsored scheme)	SCSP	..	..	..	..	..	3,511.18	3,511.18	..
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (Untied grant)(100% Central) - GJ30(100% Centrally sponsor	SCSP	..	..	..	..	..	..	..	..
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (Untied grant)(100% Centrally sponsored scheme)	SCSP	..	..	..	..	..	..	..	..
	Scheme for selection of best village panchayats	SCSP	..	..	..	..	..	43.81	43.81	..
	CDP-3 Strengthening of Block Units in Tribal Areas Health	TSP	167.32	..	167.32	..	215.27	..	215.27	..
	CDP-3-Additional posts of Panchayats Secretaries.	TSP	1,357.00	..	1,357.00	..	1,204.60	..	1,204.60	..
	CDP-10 Gram Vatika (Panchvati)	TSP	46.00	..	46.00	..	5.99	..	5.99	..
	CDP-17 Infrastructure Development	TSP	1,202.52	..	1,202.52	..	1,077.36	..	1,077.36	..
	Scheme for selection of best village panchayats	TSP	..	..	..	..	171.77	..	171.77	..
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (tied grant)	TSP	..	..	..	..	..	13,026.90	13,026.90	..
	Collector	Normal	..	..	..	..	325.17	..	325.17	..
	AGR-35 -Strengthening of Agricultural Extension Services.	TSP	..	..	..	..	2.75	..	2.75	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (tied grant)(100% Central) - GJ30	TSP	..	23,463.45	23,463.45	..	..	..	..	..
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (Untied	TSP	..	..	..	..	..	8,685.10	8,685.10	..
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (Untied grant)(100% Central) - GJ30	TSP	..	15,641.74	15,641.74	..	..	..	..	..
	AGR-14-Adj Supply of seeds and fertilisers and pesticides to Dang Cultivators.	TSP	..	..	..	..	41.90	..	41.90	..
	MNR-223 Administration Superintending Engineer Vadodara Panchayat Irrigation circle Vadodara.	TSP	138.00	..	138.00	..	155.00	..	155.00	..
	Expenditure on account of National extension services work	Normal	..	..	..	..	4.39	..	4.39	..
	Other Minor Irrigation Works	Normal	..	..	..	..	6.00	..	6.00	..
	Minor Irrigation Works	Normal	2,320.00	..	2,320.00	..	2,672.38	..	2,672.38	..
	MNR-216 Scheduled castes Sub Plan Various District panchayats	SCSP	..	..	..	..	80.00	..	80.00	..
	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	Normal	..	5,947.24	5,947.24	..	..	4,283.43	4,283.43	..
	Maintenance and Repairs	Normal	80.00	..	80.00	..	..	..	..	..
	Administration	Normal	4,540.19	..	4,540.19	..	4,322.23	..	4,322.23	..
	MNR-228 Tools and Plant/Vehicle	Normal	36.00	..	36.00	..	50.00	..	50.00	..
	Works for Flood Control.	Normal	2,607.83	..	2,607.83	..	1,519.19	..	1,519.19	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	Maintenance and Repairs	Normal	..	..	..	..	240.00	..	240.00	..
	Drainage Works.	Normal	600.00	..	600.00	..	480.91	..	480.91	..
	TASP for RE, CE & CC	TSP	..	..	..	..	66.00	..	66.00	..
	IND-11-Supervisory and Organisational Staff	Normal	68.00	..	68.00	..	80.75	..	80.75	..
	Grant in aid to Local Bodies on account of Quarry fees credited to Government.(100 0state Share)	Normal	..	..	..	..	53,538.27	..	53,538.27	..
	Grant in aid to Local Bodies on account of Quarry fees credited to Government.(100% state Share)	Normal	25,000.00	..	25,000.00	..	..	..	..	..
	Workcharged Establishment (Salary)(GIA to Panchayat)	Normal	5,475.00	..	5,475.00	..	5,134.00	..	5,134.00	..
	Minor Original Works	Normal	68.00	..	68.00	..	..	..	..	..
	Mukhya Mantri Gram Sadak Yojana	SCSP	..	..	..	..	26,163.61	..	26,163.61	..
	Other Maintenance expenditure (Material And others)(GIA to panchayat)	Normal	72,290.00	..	72,290.00	..	55,388.86	..	55,388.86	..
	Repairs To Roads Damaged By S.T Routes	Normal	378.00	..	378.00	..	286.75	..	286.75	..
	Pradhanmantri Gram Sadak Yojana	Normal	..	..	..	..	2,000.00	..	2,000.00	..
	Materials And Others (Miscellaneous)	Normal	..	..	..	..	90.00	..	90.00	..
	Kisan Path	Normal	..	..	..	..	40,803.00	..	40,803.00	..
	Mukhya Mantri Gram Sadak Yojana	Normal	..	..	..	..	56,624.05	..	56,624.05	..
	Pradhanmantri Gram sadak yojana (40% State)	Normal	..	..	..	..	35,629.50	..	35,629.50	..
	PM-JANMAN Under PMGSY (40% State)	Normal	52.90	..	52.90	..	..	..	..	..
	Pradhanmantri Gram sadak yojana (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	29,841.00	29,841.00	..
	PM-JANMAN Under PMGSY (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	71.40	71.40	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	Mukhya Mantri Gram Sadak Yojana	TSP	..	..	..	..	47,626.41	..	47,626.41	..
	Administration	Normal	4,048.00	..	4,048.00	..	4,345.00	..	4,345.00	..
	Repair and Carriage	Normal	143.00	..	143.00	..	134.08	..	134.08	..
	Roads and Bridges	Normal	..	..	..	..	100.00	..	100.00	..
	STT-2 Directorate of Economics & Statistics.	Normal	1,008.57	..	1,008.57	..	909.54	..	909.54	..
	Statistics Relating to Planning etc.District Organisation	Normal	998.26	..	998.26	..	838.49	..	838.49	..
	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	106.10	..	106.10	..	212.89	..	212.89	..
	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	Normal	9.41	..	9.41	..	137.16	..	137.16	..
	Stamp	Normal	..	..	..	..	2,082.53	..	2,082.53	..
	Grants-in-aid to District Panchayats for District Equalisation and District Gram Encouragement Fund	Normal	159.14	..	159.14	..	319.34	..	319.34	..
	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993 Assignment of Local Cess revenue to District Panchayats	Normal	11,000.00	..	11,000.00	..	2,000.00	..	2,000.00	..
	IND-29 Buildings	Normal	188.00	..	188.00	..	..	..	..	..
Total Zilla Parishads (Panchayat Raj Instituions)			**34,70,269.17**	**3,08,138.63**	**37,78,407.80**	**2,42,924.00**	**9,08,816.81**	**3,10,265.45**	**12,19,082.26**	**1,99,583.00**
Panchayat Samities	EDN-5 Strengthening of Supervisory Machinery at State and District level	Normal	..	..	..	..	2,302.18	..	2,302.18	..
	Inspection	Normal	..	..	..	..	340.87	..	340.87	..
	EDN-3 Improvement of Physical facilities in Primary Schools.	Normal	..	..	..	..	424.89	..	424.89	..
	Maintenance Grant for Primary Education	Normal	..	..	..	..	15,63,650.07	..	15,63,650.07	..
	EDN-145 Fee Reimbursement to Private Unaided Schools	Normal	..	..	..	..	826.27	..	826.27	..
	EDN-9 Incentive to children for	Normal	..	..	..	..	35.74	..	35.74	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	EDN-78 Financial Assistance for Kanya Keeravani Rath Yatra.	Normal	..	..	..	..	7.50	..	7.50	..
	EDN-146 Mahila Samakhya Gujarat	SCSP	..	..	..	..	125.00	..	125.00	..
	EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupils	TSP	433.40	..	433.40	..	436.00	..	436.00	..
	EDN-3 Improvement of physical facilities in primary schools	TSP	1,410.00	..	1,410.00	..	1,966.04	..	1,966.04	..
	EDN-10 District Primary Education Programme	TSP	3,638.00	..	3,638.00	..	2,809.00	..	2,809.00	..
	EDN-19 Government Secondary School.	SCSP	106.48	..	106.48	..	20.00	..	20.00	..
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	SCSP	1,626.50	..	1,626.50	..	2,052.84	..	2,052.84	..
	EDN-18 Regulated growth of Non-Government Secondary Schoo	SCSP	3,362.22	..	3,362.22	..	3,216.26	..	3,216.26	..
	EDN-47 Special provision for General Education under Tribal subplan	Normal	292.90	..	292.90	..	223.08	..	223.08	..
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Self dependence Scheme(SC)	SCSP	1,350.00	..	1,350.00	..	1,000.00	..	1,000.00	..
	Special Grants	Normal	..	..	..	..	6.41	..	6.41	..
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	TSP	1,432.56	..	1,432.56	..	1,843.02	..	1,843.02	..
	ART-11 Development of Gujarati Language and its Literature	Normal	..	..	..	..	891.44	..	891.44	..
	ART-12 Development of Urdu,Sindhi and other Mordern Indian Languages	Normal	..	..	..	..	48.00	..	48.00	..
	EDN-47 Special provision for General Education for Tribal Sub-Plan	TSP	8,636.89	..	8,636.89	..	3,926.35	..	3,926.35	..
	Expenditure for promotion of Education amongst Educationally Backward Classes	Normal	..	..	..	..	38.22	..	38.22	..
	TED-12 Special provision for Technical Education under Tribal Sub-Plan	TSP	308.75	..	308.75	..	245.92	..	245.92	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	ART-2, Library Development	Normal	..	..	..	..	1,023.50	..	1,023.50	..
	ART-2 Library Development	TSP	97.81	..	97.81	..	75.00	..	75.00	..
	HLT-2 Civil Hospital Administration (Medical)	Normal	..	..	..	..	..	..	..	..
	Free Treatment of the Scheduled Castes Patients under Medical Education	SCSP	7,646.39	..	7,646.39	..	3,933.00	..	3,933.00	..
	Organizing camps in Urban Scheduled Castes area	SCSP	385.00	..	385.00	..	385.00	..	385.00	..
	HLT-31-Conservation of hospital unit into referal and strengthening hospital	TSP	816.52	..	816.52	..	643.22	..	643.22	..
	GIA for free cardiac kidney, cancer and other treatment of tribal patients	TSP	2,174.99	..	2,174.99	..	3,135.11	..	3,135.11	..
	HLT-51 Scheduled Cast Sub Plan Strengthening of District and Taluka Hospital	SCSP	1,150.00	..	1,150.00	..	1,230.00	..	1,230.00	..
	HLT-20-Directorate of Ayurved	Normal	256.00	..	256.00	..	144.93	..	144.93	..
	Medical Relief -Hospitals & Dispensaries	Normal	839.60	..	839.60	..	801.59	..	801.59	..
	HLT-21 Medical Relief New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	Normal	61.00	..	61.00	..	62.25	..	62.25	..
	HLT-42 Starting of District Ayurvedic Officers, Offices	TSP	29.00	..	29.00	..	14.26	..	14.26	..
	HLT-38 Scheduled castes Sub Plan Community Health Centres	SCSP	89.98	..	89.98	..	90.00	..	90.00	..
	Maintenance and Repairs of Community Health Centres	Normal	24.00	..	24.00	..	25.00	..	25.00	..
	Providing Subsidiary Health Units in Tribal Areas	TSP	1,128.00	..	1,128.00	..	1,169.39	..	1,169.39	..
	HLT-34 Augmentation of staff at sub centers of Primary Health centers	TSP	26,121.88	..	26,121.88	..	18,829.64	..	18,829.64	..
	Providing Additional Multipurpose workers(male) at Public Health centers in tribal area	TSP	6,756.00	..	6,756.00	..	3,790.72	..	3,790.72	..
	Establishment of Mobile Despensary	TSP	23.00	..	23.00	..	22.14	..	22.14	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	HLT-27 Financial Assistance to tribal for medical and Health.	TSP	16.59	..	16.59	..	8.48	..	8.48	..
	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	Normal	..	..	..	..	56.69	..	56.69	..
	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	TSP	57.24	..	57.24	..	48.53	..	48.53	..
	Water Related diseases	Normal	40.00	..	40.00	..	..	..	..	..
	HLT-26 National Malaria Eradication Programme under Border Development Programme	Normal	200.00	..	200.00	..	20.00	..	20.00	..
	HLT-38 Health Education Bureau	Normal	..	..	..	..	3.49	..	3.49	..
	HLT-40 Health Education Bureau	SCSP	439.00	..	439.00	..	220.83	..	220.83	..
	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	Normal	1,119.33	..	1,119.33	..	984.49	..	984.49	..
	HLT-26- National Malaria Education Programme	TSP	6,101.00	..	6,101.00	..	8,156.54	..	8,156.54	..
	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	TSP	4,592.20	..	4,592.20	..	2,527.04	..	2,527.04	..
	HLT-86 Sickle Cell Anemia Project	TSP	351.40	..	351.40	..	337.40	..	337.40	..
	HLT-29 Epidemic Disease	TSP	420.00	..	420.00	..	370.00	..	370.00	..
	National Programme for visual Impairment and control	TSP	..	..	..	..	75.80	..	75.80	..
	special school health programme	TSP	145.00	..	145.00	..	406.76	..	406.76	..
	HLT-39 Vital Statistical Organization	Normal	..	..	..	..	189.44	..	189.44	..
	Nutrition Project	SCSP	22.00	..	22.00	..	315.00	..	315.00	..
	Aarogya Suraksha Yojana	SCSP	22,000.00	..	22,000.00	..	19,000.00	..	19,000.00	..
	HLT-70 Post Partum Centres	Normal	52.00	..	52.00	..	..	..	..	..
	Nutrition Project	TSP	58.00	..	58.00	..	630.00	..	630.00	..
	District Family Planning Bureau	TSP	101.00	..	101.00	..	100.00	..	100.00	..
	VKY-34 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Samuh Lagna	TSP	327.09	..	327.09	..	174.69	..	174.69	..
	VKY-38 New Gujarat Pattern	TSP	1,278.68	..	1,278.68	..	2,000.53	..	2,000.53	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	Normal	..	..	..	..	66.87	..	66.87	..
	Write off of outstanding principal and Interest of House Building Advances of Panchayat service/Nagar Panchayat services who died while service.	Normal	..	..	..	..	170.00	..	170.00	..
	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	Normal	..	..	..	..	66,916.88	..	66,916.88	..
	MDM Scheme for Children in Public Primary Schools	SCSP	..	..	..	..	43.31	..	43.31	..
	VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	TSP	18,228.95	..	18,228.95	..	45,599.66	..	45,599.66	..
	MDM Scheme for Children in Public Primary Schools (100% CSS)	SCSP	..	..	..	..	..	430.91	430.91	..
	PM POSHAN SCHEME FOR CHILDREN IN PUBLIC PRIMARY SCHOOLS (100% CSS) - GJ96	SCSP	..	255.82	255.82	..	..	..	..	..
	MDM Scheme for Children in Public Primary School (40% State)	SCSP	..	..	..	..	2,176.33	..	2,176.33	..
	PM POSHAN SCHEME FOR CHILDREN IN PUBLIC PRIMARY SCHOOLS (40% state) - GJ96	SCSP	1,553.76	..	1,553.76	..	..	..	..	..
	MDM Scheme for Children in Public Primary School (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	3,341.90	3,341.90	..
	MDM-2 Special Provision for Nutrition under Area sub-plan	TSP	1,152.52	..	1,152.52	..	1,471.63	..	1,471.63	..
	MDM-3- Special Provision for Nutrition under Trible Area sub plan	TSP	2,758.83	..	2,758.83	..	1,754.97	..	1,754.97	..
	MDM Scheme for Children in Public Primary Schools	TSP	..	..	..	..	77.97	..	77.97	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	PM POSHAN SCHEME FOR CHILDREN IN PUBLIC PRIMARY SCHOOLS (60% central) - GJ96(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	2,330.65	2,330.65	..	..	..	..	..
	MDM Scheme for children in public primary school (40% State)	TSP	..	..	..	..	3,975.18	..	3,975.18	..
	PM POSHAN SCHEME FOR CHILDREN IN PUBLIC PRIMARY SCHOOLS (40% state) - GJ96	TSP	3,896.72	..	3,896.72	..	..	..	..	..
	MDM Scheme for Children in Public Primary Schools	TSP	..	..	..	..	..	623.16	623.16	..
	PM POSHAN SCHEME FOR CHILDREN IN PUBLIC PRIMARY SCHOOLS - GJ96	TSP	..	641.58	641.58	..	..	..	..	..
	MDM Scheme for children in public primary school (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	..	..	..	..	..	5,962.82	5,962.82	..
	PM POSHAN SCHEME FOR CHILDREN IN PUBLIC PRIMARY SCHOOLS (60% central) - GJ96(60-40 Partially Centrally Sponsored Scheme)	TSP	..	5,845.09	5,845.09	..	..	..	..	..
	ANH-7 Establishment of Intensive Live Stock Development Centres	SCSP	..	..	..	..	10.00	..	10.00	..
	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cutter and Urea for Scheduled castes people	SCSP	..	..	..	..	21.78	..	21.78	..
	ANH-16-(Adi) Intensive Cattle Devlopment Programme.	TSP	4.43	..	4.43	..	2.82	..	2.82	..
	ANH-2-Establishment of New Veternary Dispensaries.	TSP	..	..	..	..	1,370.32	..	1,370.32	..
	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	TSP	..	..	..	..	39.60	..	39.60	..
	ANH-7- Etablishment of livestock production Centre.	TSP	..	..	..	..	2.68	..	2.68	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	DMS-4 Dairy Devlopment Activities in Tribal Area.	TSP	3.78	..	3.78	..	1.87	..	1.87	..
	Strengthening of Block Level Administration	Normal	7,507.75	..	7,507.75	..	..	..	..	..
	Rural Self-Employment Training Institute(100% Centrally Sponsored Scheme)	Normal	..	..	..	..	..	862.73	862.73	..
	Rural Self-Employment Training Institute(100% Centrally Sponsored Scheme) - GJ214	Normal	..	817.16	817.16	..	..	..	..	..
	CDP-3 Strengthening of the Block Level Agencies	Normal	339.99	..	339.99	..	258.75	..	258.75	..
	CDP-3 Strengthening of Block Units in Tribal Areas Health	TSP	600.00	..	600.00	..	188.26	..	188.26	..
	Direction and Administration	Normal	..	..	..	..	186.44	..	186.44	..
	VKY-239 -Grant-in-aid to Backward class Hostels.	TSP	..	..	..	..	295.19	..	295.19	..
	Village sanitation and conservency	Normal	..	..	..	..	25.64	..	25.64	..
	Maintenance of Scheduled Tribes Hostels	Normal	..	..	..	..	33.70	..	33.70	..
	Veterinary Aid Centers	Normal	..	..	..	..	51.61	..	51.61	..
	MNR-216 Scheduled castes Sub Plan Various District panchayats	SCSP	43.00	..	43.00	..	10.00	..	10.00	..
	Grants-in-aid to Taluka Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	265.24	..	265.24	..	532.23	..	532.23	..
	Compensation to Panchayats on account of remission due to exemption from payment of land of Revenue by small holder of agriculture lands	Normal	..	..	..	..	33.00	..	33.00	..
	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	Normal	..	..	..	..	..	..	..	..
	Payment to Panchayats the net amount of cess on water-rate under Section 197 of the Gujarat Panchayat Act, 1993	Normal	20.52	..	20.52	..	11.69	..	11.69	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	Compensation and exgratia Payment to Panchayats on account of abolition of Octroi 31A1	Normal	1,908.41	..	1,908.41	..	3,802.86	..	3,802.86	..
	Total Panchayat Samities		**1,45,801.30**	**9,890.30**	**1,55,691.60**	**40.00**	**17,86,566.80**	**11,221.52**	**17,97,788.32**	**188.00**
Gram Panchayats	Grant-in-aid to (a) Panchayats against the receipts released from sale of Gamtal Plots.	Normal	24.00	..	24.00	..	..	..	..	..
	Grant in aid to Panchayats Against Receipt sales of Gauchar Land for Industrial Purpose	Normal	1,956.00	..	1,956.00	..	..	..	..	..
	EDN-3 Scheduled Caste Sub Plan Improvement of physical facilities in Primary Schools	SCSP	1.14	..	1.14	..	687.34	..	687.34	..
	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	TSP	243.12	..	243.12	..	381.10	..	381.10	..
	EDN-5 Conservation of single teacher school into two teacher school	TSP	1,056.27	..	1,056.27	..	1,078.00	..	1,078.00	..
	Provision of Educational facilities-Maintenance Grant	Normal	3,41,131.79	..	3,41,131.79	..	293.63	..	293.63	..
	Higher Secondary Schools	Normal	1,32,436.71	..	1,32,436.71	..	32.61	..	32.61	..
	EDN-63 Opening of village Library	Normal	..	..	..	..	1.00	..	1.00	..
	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	SCSP	350.00	..	350.00	..	350.00	..	350.00	..
	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	TSP	1,530.72	..	1,530.72	..	1,251.44	..	1,251.44	..
	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	TSP	6.77	..	6.77	..	6.70	..	6.70	..
	HLT-01 Directorate of Health	TSP	34.85	..	34.85	..	25.35	..	25.35	..
	HLT 37 Tissue culture Vaccine Purchase	TSP	300.00	..	300.00	..	300.00	..	300.00	..
	State District City Family Planning Bureau (60% Central) - GJ298(60-40 Partially Centrally Sponsored Scheme)	Normal	..	2,331.00	2,331.00	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	State District City Family Planning Bureau (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	5,276.12	5,276.12	..
	Rural Family Planning Centres-FHW/FHS	Normal	18,000.00	..	18,000.00	..	16,041.97	..	16,041.97	..
	Rural Family Planning Welfare Sub-Centres(60% Central) - GJ298(60-40 Partially Centrally Sponsored Scheme)	Normal	..	55,800.00	55,800.00	..	..	..	..	..
	Rural Family Planning Welfare Sub-Centres(60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	55,672.24	55,672.24	..
	HLT-110 Urban Health Project	Normal	2,804.17	..	2,804.17	..	7,519.00	..	7,519.00	..
	HLT-67 Child Survival & Safe Mother-hood Programme	Normal	325.00	..	325.00	..	331.96	..	331.96	..
	HLT-131 Nutrition Project	Normal	769.81	..	769.81	..	836.19	..	836.19	..
	Maternity & Child Health-Chiranjivi-Matruvandana Yojana	Normal	1,013.21	..	1,013.21	..	562.32	..	562.32	..
	Reproductive and Child Health (60% Central) - GJ298(60-40 Partially Centrally Sponsored Scheme)	Normal	..	1,374.00	1,374.00	..	..	..	..	..
	Reproductive and Child Health (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	1,384.49	1,384.49	..
	Maintenance and Supply of Vehicles at Primary Health Centres	Normal	208.00	..	208.00	..	213.33	..	213.33	..
	Rural Family Planning Sub Centers	TSP	9,668.98	..	9,668.98	..	7,846.88	..	7,846.88	..
	HLT-71 Awards	Normal	150.00	..	150.00	..	144.03	..	144.03	..
	WSS-7 Rural Water Supply Scheme (M.N.P)	SCSP	1,000.00	..	1,000.00	..	1,125.00	..	1,125.00	..
	WSS-47 Special Provision for Water Supply and Sanitation under Tribal Sub-Plan	Normal	73.14	..	73.14	..	82.11	..	82.11	..
	Swachh Bharat Mission-Gramin Scheme (40% State)	Normal	..	..	..	..	4,424.08	..	4,424.08	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	Swachh Bharat Mission-Gramin Scheme (40% State) - GJ37	Normal	6,588.38	..	6,588.38	..	..	..	..	..
	Swachh Bharat Mission-Gramin Scheme (100% State Share)	Normal	13,243.00	..	13,243.00	..	804.52	..	804.52	..
	Swachh Bharat Mission-Gramin Scheme (60% Central) - GJ37(60-40 Partially Centrally Sponsored Scheme)	Normal	..	9,882.58	9,882.58	..	..	..	..	..
	Swachh Bharat Mission-Gramin Scheme (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	6,636.12	6,636.12	..
	Swachcha Bharat Mission-Gramin Scheme (40% State)	SCSP	..	..	..	..	537.73	..	537.73	..
	Swachcha Bharat Mission-Gramin Scheme (40% State) - GJ37	SCSP	1,127.64	..	1,127.64	..	..	..	..	..
	Swachcha Bharat Mission-Gramin Scheme (60% Central) - GJ37(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	1,691.46	1,691.46	..	..	..	..	..
	Swachcha Bharat Mission-Gramin Scheme (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	806.58	806.58	..
	Swachh Bharat Mission-Gramin Scheme (40% State)	TSP	..	..	..	..	2,345.20	..	2,345.20	..
	Swachh Bharat Mission-Gramin Scheme (40% State) - GJ37	TSP	2,377.23	..	2,377.23	..	..	..	..	..
	Swachh Bharat Mission-Gramin Scheme (60% Central) - GJ37(60-40 Partially Centrally Sponsored Scheme)	TSP	..	3,565.85	3,565.85	..	..	..	..	..
	Swachh Bharat Mission-Gramin Scheme (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	..	..	..	..	..	3,517.80	3,517.80	..
	HSG- Acquisition of land for Mukhya Mantri Gruh Yojana	Normal	1.00	..	1.00	..	..	..	..	..
	Other Schemes for rural housing	Normal	1,240.00	..	1,240.00	..	5,652.00	..	5,652.00	..
	Pradhan Mantri Awas Yojana - Gramin (40% State)	Normal	..	..	..	..	34,704.32	..	34,704.32	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	Pradhan Mantri Awas Yojana - Gramin (40% State) - GJ38	Normal	40,436.21	..	40,436.21	..	..	..	..	..
	Pradhan Mantri Awas Yojana - Gramin (60% Central) - GJ38(60-40 Partially Centrally Sponsored Scheme)	Normal	..	58,111.47	58,111.47	..	..	..	..	..
	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	54,599.31	54,599.31	..
	Pradhan Mantri Awas Yojana - Gramin (40% State) - GJ38	Normal	..	..	..	..	..	..	..	..
	Other Schemes for rural housing	SCSP	120.00	..	120.00	..	530.00	..	530.00	..
	Pradhan Mantri Awas Yojana - Gramin(State Share 40%)	SCSP	..	..	..	..	4,891.12	..	4,891.12	..
	Pradhan Mantri Awas Yojana - Gramin(State Share 40%) - GJ38	SCSP	6,960.56	..	6,960.56	..	..	..	..	..
	Pradhan Mantri Awas Yojana - Gramin (60% Central) - GJ38(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	10,440.84	10,440.84	..	..	..	..	..
	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	7,336.70	7,336.70	..
	Other Schemes for rural housing	TSP	240.00	..	240.00	..	1,318.00	..	1,318.00	..
	Pradhan Mantri Awas Yojana - Gramin (40% State)	TSP	..	..	..	..	26,384.33	..	26,384.33	..
	Pradhan Mantri Awas Yojana - Gramin (40% State) - GJ38	TSP	39,094.49	..	39,094.49	..	..	..	..	..
	Pradhan Mantri Awas Yojana - Gramin (60% Central) - GJ38(60-40 Partially Centrally Sponsored Scheme)	TSP	..	58,641.74	58,641.74	..	..	..	..	..
	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60-40 Partially Centrally Sponsored Scheme)	TSP	..	..	..	..	..	39,576.49	39,576.49	..
	VKY 29 Upliftment of Dispersed Tribals	Normal	117.93	..	117.93	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	LBR-22 Establishment of Rural Labour Welfare Board	TSP	10.00	..	10.00	..	10.10	..	10.10	..
	HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture crops development and subsidy to S.C.cultivators for purchase of fruit crops	SCSP	..	..	..	..	25.00	..	25.00	..
	HRT-3 Establishment of Kitchen garden and Canning Centre Scheme for Promotion of Vegetable Cultivation in Tribal Areas.	TSP	..	..	..	..	84.19	..	84.19	..
	Scheme to provide financial assistance for farmers doing entire chemical free Natural Farming in Dang district	TSP	..	..	..	..	1,000.00	..	1,000.00	..
	Livestock Health and Disease Control scheme (LH&DC) (Scheduled Castes Sub Plan) State Share 40%	SCSP	..	..	..	..	127.14	..	127.14	..
	Livestock Health and Disease Control scheme (LH&DC) (Scheduled Castes Sub Plan) State Share 50%	SCSP	..	..	..	..	3.38	..	3.38	..
	Livestock Health and Disease Control scheme (LH&DC) (Scheduled Castes Sub Plan) State Share 100%	SCSP	..	..	..	..	0.50	..	0.50	..
	Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU, State Share 40%	SCSP	..	..	..	..	4.10	..	4.10	..
	Livestock Health and Disease Control scheme (LH&DC) (Scheduled Castes Sub Plan) State Share 100%	SCSP	..	..	..	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) (Scheduled Castes Sub Plan) Central Share 60%(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	190.70	190.70	..
	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	TSP	..	..	..	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	Livestock Health and Disease Control scheme (LH&DC) (Scheduled Castes Sub Plan) Central Share 50%(50-50 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	3.38	3.38	..
	Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU, Central Share 60%(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	6.15	6.15	..
	Livestock Health and Disease Control scheme (LH&DC) (Tribal Area Sub Plan) State Share 40%	TSP	..	..	..	..	64.51	..	64.51	..
	Livestock Health and Disease Control scheme (LH&DC) (Tribal Area Sub Plan) State Share 50%	TSP	..	..	..	..	1.76	..	1.76	..
	Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU, State Share 40%	TSP	..	..	..	..	2.13	..	2.13	..
	Livestock Health and Disease Control scheme (LH&DC) (Tribal Area Sub Plan),Central Share 100%(100% Centrally sponcered scheme)	TSP	..	..	..	..	..	0.26	0.26	..
	Livestock Health and Disease Control scheme (LH&DC) (Tribal Area Sub Plan) Central Share 60%(60-40 Partially Centrally Sponsored Scheme)	TSP	..	..	..	..	..	96.76	96.76	..
	Livestock Health and Disease Control scheme (LH&DC) (Tribal Area Sub Plan) Central Share 50%(50-50 Partially Centrally Sponsored Scheme)	TSP	..	..	..	..	..	1.76	1.76	..
	Livestock Health and Disease Control scheme (LH&DC) (Tribal Area Sub Plan),Central Share 100%(100% Centrally sponcered scheme)	TSP	..	..	..	..	..	..	..	..
	Vrundavan Gram Yojana	Normal	..	..	..	..	1.00	..	1.00	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU, Central Share 60%(60-40 Partially Centrally Sponsored Scheme)	TSP	..	..	..	..	..	3.20	3.20	..
	Grants -in-aid for Salaries and Training of Village Panchayats Secretaries including Village Accountants	Normal	208.12	..	208.12	..	169.92	..	169.92	..
	Grants-in-aid to Panchayats for Supervisory Staff()	Normal	..	..	..	..	..	..	..	..
	CDP-9 Tirth Gram Yojana	Normal	149.00	..	149.00	..	28.00	..	28.00	..
	CDP-10 Gram Vatika Yojana (Panchvati)	Normal	94.00	..	94.00	..	99.29	..	99.29	..
	CDP-5 Gram Vatika Yojana(Panchavati)	SCSP	35.76	..	35.76	..	40.00	..	40.00	..
	CDP-5 GIA to Gram Nagar Panchayat for constuction of Panchayat Ghar and Quarters of Talati-cum-mantri.	TSP	66.24	..	66.24	..	99.38	..	99.38	..
	CDP-10 Gram Vatika (Panchvati)	TSP	..	..	..	..	40.10	..	40.10	..
	Village sanitation and conservency	Normal	..	..	..	..	0.56	..	0.56	..
	IND-76 Special Provision for Village & Small Industry under Tribal Sub Plan	TSP	350.57	..	350.57	..	..	..	..	..
	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	530.48	..	530.48	..	1,064.45	..	1,064.45	..
	Grant to Gram/Nagar Panchayats 31A2 on account of abolition of Pilgrim Tax	Normal	3.50	..	3.50	..	8.19	..	8.19	..
	Total Gram Panchayats		**6,26,077.79**	**2,01,838.94**	**8,27,916.73**	**..**	**1,23,574.96**	**1,75,108.06**	**2,98,683.02**	**179.00**
Municipal Corporations	EDN-5 Strengthening of Supervisory Machinery at State and District level	Normal	..	..	..	..	71.65	..	71.65	..
	EDN-3 Improvement of Physical facilities in Primary Schools.	Normal	..	..	..	..	192.96	..	192.96	..
	Maintenance Grant for Primary Education	Normal	..	..	..	..	1,81,814.00	..	1,81,814.00	..
	EDN-9 Incentive to children for	Normal	..	..	..	..	5.98	..	5.98	..
	EDN-78 Financial Assistance for Kanya Keeravani Rath Yatra.	Normal	..	..	..	..	2.00	..	2.00	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Municipal Corporations	Assistance to Municipal Corporations for Primary Education of Education Cess	Normal	40,646.00	..	40,646.00	..	39,600.00	..	39,600.00	..
	Provision of Educational facilities-Maintenance Grant	Normal	..	..	..	..	71.43	..	71.43	..
	Maintenance Grant	Normal	9,880.27	..	9,880.27	..	4,886.10	..	4,886.10	..
	Grants of Hospitals and Dispensaries	Normal	411.00	..	411.00	..	311.65	..	311.65	..
	General Hospital, Patan	SCSP	1.00	..	1.00	..	1.00	..	1.00	..
	General Hospital, Valsad	TSP	1.00	..	1.00	..	1.00	..	1.00	..
	HLT-110 Urban Health Project	Normal	..	..	..	..	11,138.97	..	11,138.97	..
	State District City Family Planning Bureau (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	32.13	32.13	..
	Urban Family Planning Welfare Centres (60% Central) - GJ298(60-40 Partially Centrally Sponsored Scheme)	Normal	..	1,767.39	1,767.39	..	..	..	..	..
	HLT-70 Post Partum Centres	Normal	..	..	..	..	50.00	..	50.00	..
	Urban Family Planning Welfare Centres (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	1,500.00	1,500.00	..
	Grant in aid to Municipal Corporations under Swachh Bharat Mission (Urban) (40% State)	Normal	..	..	..	..	3,125.50	..	3,125.50	..
	Grant in aid to Municipal Corporations under Swachh Bharat Mission (Urban) (40% State) - GJ293	Normal	22.08	..	22.08	..	..	..	..	..
	Grant in aid to Municipal Corporations for Used Water Management under Swachh Bharat Mission (Urban) (40% State)	Normal	..	..	..	..	338.50	..	338.50	..
	Grant in aid to Municipal Corporations for Used Water Management under Swachh Bharat Mission (Urban) (40% State) - GJ294	Normal	2,757.00	..	2,757.00	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Municipal Corporations	Grant in aid to Municipal Corporation for Toilets under Swachh Bharat Mission (Urban) (40% State)	Normal	..	..	..	..	498.50	..	498.50	..
	Grant in aid to Municipal Corporations for IEC & BC under Swachh Bharat Mission (Urban) (40% State)	Normal	..	..	..	..	1,816.50	..	1,816.50	..
	Grant in aid to Municipal Corporations for IEC & BC under Swachh Bharat Mission (Urban) (40% State) - GJ291	Normal	114.91	..	114.91	..	..	..	..	..
	Grant in aid to Municipal Corporations for Capacity Building, Skill Development & Knowledge Management under Swachh Bharat Mission (Urban) (40% State)	Normal	..	..	..	..	346.50	..	346.50	..
	Grant in aid to Municipal Corporations for Capacity Building, Skill Development & Knowledge Management under Swachh Bharat Mission (Urban) (40% State) - GJ290	Normal	72.39	..	72.39	..	..	..	..	..
	Grant in aid to Municipal Corporations under Swachh Bharat Mission (Urban) (60%Central) - GJ293(60-40 Partially Centrally Sponsored Scheme)	Normal	..	33.12	33.12	..	..	..	..	..
	Grant in aid to Municipal Corporations under Swachh Bharat Mission (Urban) (60%Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	4,688.00	4,688.00	..
	Grant in aid to Municipal Corporations for Used Water Management under Swachh Bharat Mission (Urban) (60% Central)	Normal	..	..	..	..	..	507.50	507.50	..
	Grant in aid to Municipal Corporations for Used Water Management under Swachh Bharat Mission (Urban) (60% Central) - GJ294(60-40 Partially Centrally Sponsored Scheme)	Normal	..	4,135.00	4,135.00	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Municipal Corporations	Grant in aid to Municipal Corporation for Toilets under Swachh Bharat Mission (Urban) (60% Central)	Normal	..	..	..	..	..	747.50	747.50	..
	Grant in aid to Municipal Corporations for IEC & BC under Swachh Bharat Mission (Urban) (60% Central)	Normal	..	..	..	..	..	2,725.00	2,725.00	..
	Grant in aid to Municipal Corporations for IEC & BC under Swachh Bharat Mission (Urban) (60% Central) - GJ291(60-40 Partially Centrally Sponsored Scheme)	Normal	..	172.37	172.37	..	..	..	..	..
	Grant in aid to Municipal Corporations for Capacity Building, Skill Development & Knowledge Management under Swachh Bharat Mission (Urban) (60% Central)	Normal	..	..	..	..	..	520.00	520.00	..
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	47,130.88	..	47,130.88	..	19,535.00	..	19,535.00	..
	UDP-5-Nirmal Urban	Normal	1,200.00	..	1,200.00	..	1,080.00	..	1,080.00	..
	Grant in aid to Municipal Corporations for Capacity Building, Skill Development & Knowledge Management under Swachh Bharat Mission (Urban) (60% Central) - GJ290(60-40 Partially Centrally Sponsored Sc	Normal	..	108.59	108.59	..	..	..	..	..
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	SCSP	6,909.00	..	6,909.00	..	1,772.50	..	1,772.50	..
	Smart Cities Mission - Gandhinagar Smart City - (50% State Share)	Normal	..	..	..	..	9,800.00	..	9,800.00	..
	Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State)	Normal	..	..	..	..	25,781.93	..	25,781.93	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Municipal Corporations	Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State) - GJ253	Normal	55,831.18	..	55,831.18	..	..	..	..	..
	Smart Cities Mission - Vadodara Smart City - (25% State Share)	Normal	..	..	..	..	4,900.00	..	4,900.00	..
	Smart Cities Mission - Rajkot Smart City - (25% State Share)	Normal	..	..	..	..	4,900.00	..	4,900.00	..
	UDP-5 Nirmal Gujarat 2.0	Normal	4,600.00	..	4,600.00	..	..	..	..	..
	High Level committee for Urban Planning	Normal	500.00	..	500.00	..	..	..	..	..
	Creation of Wild Valley Bio-Diversity	Normal	..	..	..	..	..	4,000.00	4,000.00	..
	Smart Cities Mission - Gandhinagar Smart City - (50% Central Share)(50-50 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	9,800.00	9,800.00	..
	Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central) - GJ253(60-40 Partially Centrally Sponsored Scheme)	Normal	..	41,403.00	41,403.00	..	..	..	..	..
	Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	32,845.14	32,845.14	..
	Smart Cities Mission - Vadodara Smart City - (50% Central Share)(50-50 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	9,800.00	9,800.00	..
	Smart Cities Mission -Rajkot Smart City - (50% Central Share)(50-50 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	9,800.00	9,800.00	..
	Grant in aid to Muncipal Corporations for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (40% State Share) - GJ253	SCSP	5,028.41	..	5,028.41	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Municipal Corporations	Grant in aid to Muncipal Corporations for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (60% Central Share) - GJ253(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	3,480.00	3,480.00	..	..	..	..	..
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	TSP	16,426.00	..	16,426.00	..	4,392.50	..	4,392.50	..
	Grant in aid to Muncipal Corporations for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (40% State Share) - GJ253	TSP	1,123.41	..	1,123.41	..	..	..	..	..
	Grant in aid to Muncipal Corporations for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (60% Central Share) - GJ253(60-40 Partially Centrally Sponsored Scheme)	TSP	..	1,121.00	1,121.00	..	..	..	..	..
	UDP-23 50% Grant-in-aid to Municipal Corporation for Professional Tax	Normal	9,323.00	..	9,323.00	..	9,323.00	..	9,323.00	..
	UDP-49-Incentive Grant to Corporation for Development Work	Normal	2,57,265.00	..	2,57,265.00	..	2,57,265.15	..	2,57,265.15	..
	Relaxation in Property tax to commercial units	Normal	110.00	..	110.00	..	100.56	..	100.56	..
	Assistance to Municipal Corporations for effective implementation of The Animal Birth Control Rules.	Normal	1,300.00	..	1,300.00	..	..	..	..	..
	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	SCSP	..	..	..	..	..	4,306.79	4,306.79	..
	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission - GJ220	SCSP	..	4,867.58	4,867.58	..	..	..	..	..
	UDP-15-Upgradation of Standards of Administration recommended by Central Finance Commission.	Normal	..	..	..	..	..	53,429.30	53,429.30	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Municipal Corporations	UDP-15-Upgradation of Standards of Administration recommended by Central Finance Commission. - GJ220	Normal	..	63,786.59	63,786.59	..	..	..	..	..
	Directorate of Social Welfare	SCSP	..	..	..	..	7.00	..	7.00	..
	SCW-17 Dr. Ambedkar Awas Yojana	SCSP	..	..	..	..	..	..	..	..
	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	Normal	1,434.93	..	1,434.93	..	..	..	..	..
	NTR-2 Dudh Sanjeevni Yojana,Fortified Salt, Suposhan Samvad etc(100% State)	Normal	87.70	..	87.70	..	..	..	..	..
	PURNA Yojana (100% State)	Normal	144.20	..	144.20	..	..	..	..	..
	NTR-11 Mata Yashoda Award Plan (100% State Share)	Normal	18.67	..	18.67	..	..	..	..	..
	NTR-12, Strengthening of ICDS Scheme (100% State Share)	Normal	733.17	..	733.17	..	..	..	..	..
	Mission Balam Sukham-ICDS Mission (100% State Share)	Normal	689.80	..	689.80	..	..	..	..	..
	NTR-18 Pay & Allowance ,POL etc. (100% State)	Normal	2,176.72	..	2,176.72	..	..	..	..	..
	National River Conservation Plan (40% State) - GJ20	Normal	2,998.16	..	2,998.16	..	..	..	..	..
	National River Conservation Plan (40% State)	Normal	..	..	..	..	14,579.23	..	14,579.23	..
	National River Conservation Plan (60% Central) - GJ20(60-40 Partially Centrally Sponsored Scheme)	Normal	..	5,716.50	5,716.50	..	..	..	..	..
	National River Conservation Plan (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	14,105.00	14,105.00	..
	Grant-in-aid to Municipalities and Muni.Corporations for Land Revenue	Normal	500.00	..	500.00	..	500.00	..	500.00	..
	Total Municipal Corporations		**4,69,435.88**	**1,26,591.14**	**5,96,027.02**	**2,50,954.00**	**5,98,209.11**	**1,48,806.36**	**7,47,015.47**	**1,66,011.00**
Municipalities/ Municipal Councils	Payment of Decretal Amount	Normal	125.74	..	125.74	..	..	..	..	..
	EDN-5 Strengthening of Supervisory Machinery at State and District level	Normal	19.60	..	19.60	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Municipalities/ Municipal Councils	EDN-3 Improvement of Physical facilities in Primary Schools.	Normal	519.54	..	519.54	..	..	..	..	..
	Maintenance Grant for Primary Education	Normal	2,31,205.05	..	2,31,205.05	..	..	..	..	..
	EDN-9 Incentive to children for	Normal	155.90	..	155.90	..	..	..	..	..
	EDN-78 Financial Assistance for Kanya Keeravani Rath Yatra.	Normal	11.69	..	11.69	..	..	..	..	..
	Training	Normal	11.42	..	11.42	..	..	..	..	..
	Assistance to Municipalities for Primary Education of Education Cess	Normal	3,300.00	..	3,300.00	..	1,800.00	..	1,800.00	..
	Grant in aid to Municipalities under Swachh Bharat Mission (Urban) (40%	Normal	..	..	..	..	3,125.50	..	3,125.50	..
	Grant in aid to Municipalities for Used Water Management under Swachh Bharat Mission (Urban) (40% State)	Normal	..	..	..	..	338.50	..	338.50	..
	Grant in aid to Municipalities for Used Water Management under Swachh Bharat Mission (Urban) (40% State) - GJ294	Normal	1,838.00	..	1,838.00	..	..	..	..	..
	Grant in aid to Municipalities for Toilets under Swachh Bharat Mission (Urban) (40% State)	Normal	..	..	..	..	498.50	..	498.50	..
	Grant in aid to Municipalities for IEC & BC under Swachh Bharat Mission (Urban) (40% State)	Normal	..	..	..	..	1,816.50	..	1,816.50	..
	Grant in aid to Municipalities for IEC & BC under Swachh Bharat Mission (Urban) (40% State) - GJ291	Normal	79.19	..	79.19	..	..	..	..	..
	Grant in aid to Municipalities for Capacity Building, Skill Development & Knowledge Management under Swachh Bharat Mission (Urban) (40% State)	Normal	..	..	..	..	346.50	..	346.50	..
	Grant in aid to Municipalities under Swachh Bharat Mission (Urban) (60%Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	4,688.00	4,688.00	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Municipalities/ Municipal Councils	Grant in aid to Municipalities for Used Water Management under Swachh Bharat Mission (Urban) (60% Central)	Normal	..	..	..	..	..	507.50	507.50	..
	Grant in aid to Municipalities for Used Water Management under Swachh Bharat Mission (Urban) (60% Central) - GJ294(60-40 Partially Centrally Sponsored Scheme)	Normal	..	2,757.00	2,757.00	..	..	..	..	..
	Grant in aid to Municipalities for Toilets under Swachh Bharat Mission (Urban) (60% Central)	Normal	..	..	..	..	..	747.50	747.50	..
	Grant in aid to Municipalities for IEC & BC under Swachh Bharat Mission (Urban) (60% Central)	Normal	..	..	..	..	..	2,725.00	2,725.00	..
	Grant in aid to Municipalities for IEC & BC under Swachh Bharat Mission (Urban) (60% Central) - GJ291(60-40 Partially Centrally Sponsored Scheme)	Normal	..	118.78	118.78	..	..	..	..	..
	UDP-86 Niramal Urban	Normal	900.00	..	900.00	..	720.00	..	720.00	..
	Grant in aid to Municipalities for Capacity Building, Skill Development & Knowledge Management under Swachh Bharat Mission (Urban) (60% Central)	Normal	..	..	..	..	..	520.00	520.00	..
	UDP-1 Development and Implementation of Perspective Urban Planning	Normal	21.31	..	21.31	..	..	..	..	..
	UDP-83 Directorate of Fire Services	Normal	919.34	..	919.34	..	..	..	..	..
	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantri Shaheri Vikas Yojana	SCSP	505.50	..	505.50	..	709.00	..	709.00	..
	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	17,457.00	..	17,457.00	..	6,495.51	..	6,495.51	..
	Grant-in-aid to Local Bodies for Election Expenditure	Normal	25.00	..	25.00	..	25.00	..	25.00	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Municipalities/ Municipal Councils	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	Normal	20,500.00	..	20,500.00	..	17,500.00	..	17,500.00	..
	Grant-in-aid to Municipalities to Compensate for abolition of Octroi	Normal	46,826.00	..	46,826.00	..	46,842.29	..	46,842.29	..
	UDP-6-Good Governance Initiative	Normal	50.00	..	50.00	..	150.00	..	150.00	..
	Smart Cities Mission (50% State)	Normal	..	..	..	..	7,350.00	..	7,350.00	..
	Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State)	Normal	..	..	..	..	20,805.13	..	20,805.13	..
	Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State) - GJ253	Normal	24,898.04	..	24,898.04	..	..	..	..	..
	UDP-86 Nirmal Gujarat 2.0	Normal	19,400.00	..	19,400.00	..	..	..	..	..
	Smart Cities Mission (50% Central)(50-50 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	7,350.00	7,350.00	..
	Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central) - GJ253(60-40 Partially Centrally Sponsored Scheme)	Normal	..	20,812.08	20,812.08	..	..	..	..	..
	Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	10,793.49	10,793.49	..
	Grant in aid to Muncipalities for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (40% State Share) - GJ253	SCSP	3,181.58	..	3,181.58	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Municipalities/ Municipal Councils	Grant in aid to Muncipalities for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (60% Central Share) - GJ253(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	1,946.00	1,946.00	..	..	..	..	..
	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	TSP	4,008.00	..	4,008.00	..	1,757.00	..	1,757.00	..
	Grant in aid to Muncipalities for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (40% State Share) - GJ253	TSP	1,973.98	..	1,973.98	..	..	..	..	..
	Grant in aid to Muncipalities for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (60% Central Share) - GJ253(60-40 Partially Centrally Sponsored Scheme)	TSP	..	1,509.00	1,509.00	..	..	..	..	..
	UDP-21 50% Grant-in-aid to Municipalities Professional Tax	Normal	7,238.00	..	7,238.00	..	5,914.00	..	5,914.00	..
	Grant in aid to Municipalities to meet the expenditure of salary and wages of Municipal State cadre	Normal	900.00	..	900.00	..	2,621.49	..	2,621.49	..
	Relaxation in Property tax to commercial units	Normal	3.00	..	3.00	..	90.00	..	90.00	..
	Assistance to Municipalities for effective implementation of The Animal Birth Control Rules.	Normal	700.00	..	700.00	..	..	..	..	..
	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission - GJ220	SCSP	..	380.43	380.43	..	..	..	..	..
	UDP-15-Upgradation of Standards of Administration recommended by Finance Commission	Normal	..	..	..	..	..	59,999.72	59,999.72	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Municipalities/ Municipal Councils	Payments to Municipalities the net amount of local cess on land revenue and cess on water rates	Normal	320.00	..	320.00	..	320.00	..	320.00	..
	UDP-15-Upgradation of Standards of Administration recommended by Finance Commission - GJ220	Normal	..	4,985.27	4,985.27	..	..	..	..	..
	Total Municipalities/Municipal Councils		**3,87,092.88**	**32,508.56**	**4,19,601.44**	**81,277.00**	**1,19,224.92**	**87,331.21**	**2,06,556.13**	**55,260.00**
Others	Others	Normal	2,873.60	1,182.50	4,056.10	..	47,429.64	3,887.47	51,317.11	..
	Others	SCSP	2,285.72	140.62	2,426.34	..	3,767.71	7,187.17	10,954.88	..
	Others	TSP	9,897.68	426.88	10,324.56	..	6,965.23	18,420.78	25,386.01	..
	Total Others		**15,057.00**	**1,750.00**	**16,807.00**	**533.00**	**58,162.58**	**29,495.42**	**87,658.00**	**560.00**
Government Companies	S.T.P.-12 Science and Technology Department	Normal	4,640.00	..	4,640.00	..	..	..	..	..
	S.T.P-11 Allocation of fund for Information Technology	Normal	9,490.00	..	9,490.00	..	..	..	..	..
	CVL-1 Director of Civil Aviation	Normal	314.37	..	314.37	..	648.16	..	648.16	..
	TED-1 Strengthening of Administrative set up of Technical Education Department	Normal	13,963.93	..	13,963.93	..	..	..	..	..
	TED-5 Development of Government Engineering Colleges	Normal	237.50	..	237.50	..	..	..	..	..
	Civil Hospital and Reserve Office Staff, Ahmedabad (DMER)	Normal	2,000.00	..	2,000.00	..	2,000.00	..	2,000.00	..
	HLT-7 Medical College & Hospital, Ahmedabad	Normal	200.00	..	200.00	..	200.00	..	200.00	..
	HLT-54 S.S.G Hospital, Vadodara	Normal	800.00	..	800.00	..	727.00	..	727.00	..
	HLT-55 G.G Hospital,Jamnagar	Normal	750.00	..	750.00	..	700.00	..	700.00	..
	HLT-56 New Civil Hospital, Surat	Normal	470.00	..	470.00	..	770.00	..	770.00	..
	HLT-57 Directorate of M.& J Institute of Opthalmologey. Ahmedabad (DMER)	Normal	80.00	..	80.00	..	80.00	..	80.00	..
	HLT-7- Peraplegia Unit	Normal	50.00	..	50.00	..	40.00	..	40.00	..
	HLT-61 Sir. T. General Hospital, Bhavnagar	Normal	700.00	..	700.00	..	695.05	..	695.05	..
	HLT-62 Civil Hospital, Rajkot.	Normal	600.00	..	600.00	..	550.00	..	550.00	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Government Companies	HLT-30 National Programme for prevention of Visual Impairment and control of Blindness scheme.	Normal	7.28	..	7.28	..	100.00	..	100.00	..
	HLT-34 Primary Health Centres	Normal	1,258.60	..	1,258.60	..	1,730.60	..	1,730.60	..
	HLT-31 Community Health Centres	Normal	2,712.06	..	2,712.06	..	1,836.58	..	1,836.58	..
	HLT-24 National T.B. Control Programme	Normal	60.00	..	60.00	..	60.00	..	60.00	..
	HLT-29 Epidemic diseases	Normal	1,050.00	..	1,050.00	..	1,041.20	..	1,041.20	..
	HLT-25 National Filaria control Programme	Normal	..	..	..	..	5.00	..	5.00	..
	HLT-26 National Malaria Eradication Programme	Normal	1,205.00	..	1,205.00	..	2,403.79	..	2,403.79	..
	HLT-28 Leprosy Control Programme	Normal	7.00	..	7.00	..	7.00	..	7.00	..
	HLT-37 Vaccine Institute Manufacture of sera and Vaccine	Normal	1,000.00	..	1,000.00	..	1,000.00	..	1,000.00	..
	SCW-12 Scheme for Income & Employment Generation and Economic Upliftment	SCSP	2,216.63	..	2,216.63	..	2,202.18	..	2,202.18	..
	SCW-13 Gujarat S.C. Development Corporation (Administrative Grant)	SCSP	660.00	..	660.00	..	794.31	..	794.31	..
	SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant)	SCSP	253.00	..	253.00	..	..	..	..	..
	SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar (Administrative Grant)	SCSP	150.00	..	150.00	..	150.00	..	150.00	..
	SCW-1 Scholarship and Incentives for Pre-Matric Education.(Scholarship, Uniform, Cycle etc.)	SCSP	1,250.00	..	1,250.00	..	504.53	..	504.53	..
	SCW-8 Govt. Hostel/Mama Saheb Fadke Ideal Residential School	SCSP	..	..	..	..	586.51	..	586.51	..
	OBC11 Gujarat Gopalak Development Corporation	Normal	150.00	..	150.00	..	125.00	..	125.00	..
	OBC12 Gujarat Thakore & Koli Development Corporation	Normal	110.00	..	110.00	..	110.00	..	110.00	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Government Companies	MNT-9 Gujarat Minority Finance & Development. Corporation	Normal	225.00	..	225.00	..	225.00	..	225.00	..
	DNT- 8 Financial assistance to Gujarat Nomadic & De Notified Tribe Development Corporation.	Normal	98.00	..	98.00	..	90.00	..	90.00	..
	Gen-Gujarat Unreserved Educationally and Economically Development Corporation	Normal	249.00	..	249.00	..	150.00	..	150.00	..
	Educational incentive Assistance scheme to unreserved communities	Normal	10,000.00	..	10,000.00	..	..	..	..	..
	WCD-5 Development Programme of Gujarat Women Economic Development Corporation	Normal	1,423.00	..	1,423.00	..	..	..	..	..
	Establishment of Women₹s Development Organisation Corporation	Normal	131.00	..	131.00	..	..	..	..	..
	SCW-59 The Scheme of Rehabilitation of Sex workers in Gujarat	Normal	75.00	..	75.00	..	..	..	..	..
	SSW-24 Gujarat State Handicapped (Divyang) Finance & Development Corporation	Normal	..	..	..	..	80.00	..	80.00	..
	Donation to institutes.	Normal	2.00	..	2.00	..	..	..	..	..
	INDEXTa	Normal	..	..	..	..	296.95	..	296.95	..
	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	Normal	1,763.58	..	1,763.58	..	1,443.60	..	1,443.60	..
	Corpus Fund for Chemical Fertilizer	Normal	..	..	..	..	2,119.64	..	2,119.64	..
	Gujarat Organic Products Certification Agency-GOPCA	Normal	1,587.47	..	1,587.47	..	..	..	..	..
	Financial assistance to farmers to install barbed wire fencing surrounding their farms to protect the crop from the wild animals	Normal	20.53	..	20.53	..	35,632.28	..	35,632.28	..
	AGR-13 Financial Assistance to Agro industries	Normal	..	..	..	..	6,900.00	..	6,900.00	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Government Companies	PM Formalization of Micro Food Processing Enterprises (PMFME) (40% State)	Normal	..	..	..	..	467.67	..	467.67	..
	WSS-46-A Assistance to Gujarat State Rural Development Corporation	Normal	117.00	..	117.00	..	28.75	..	28.75	..
	PM Formalization of Micro Food Processing Enterprises (PMFME) (60% Central)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	701.51	701.51	..
	ANH-12 Sheep-Goat Development Programmes	Normal	364.00	..	364.00	..	250.00	..	250.00	..
	Maintenance and Repairs	Normal	..	..	..	..	40.00	..	40.00	..
	IND-26 Financial Assistance to Gujarat Rural Industries Marketing Corporation Ltd. for Marketing and Production of Rural and Cottage Industries	Normal	46.00	..	46.00	..	150.39	..	150.39	..
	IND-18 Grant-in-aid to Gujarat State Handicraft Development Corporation	SCSP	700.00	..	700.00	..	780.00	..	780.00	..
	TRS-3 Tourist Information Centre	Normal	5,000.00	..	5,000.00	..	3,200.00	..	3,200.00	..
	TRS-34 Grant-in-aid to Pavitra Yatra Dham Board	Normal	48.38	..	48.38	..	..	..	..	..
	TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board	Normal	..	..	..	..	66.70	..	66.70	..
	Publicity and Promotion of Tourism	Normal	12,500.00	..	12,500.00	..	9,900.00	..	9,900.00	..
	Total Government Companies		**80,735.33**	**..**	**80,735.33**	**..**	**80,887.89**	**701.51**	**81,589.40**	**..**
Statutory Corporations	LBR-18-A Gujarat Labour Welfare Board	Normal	..	..	..	..	2,287.40	..	2,287.40	..
	LBR-27 Gujarat State Social Security Board	Normal	..	..	..	..	496.00	..	496.00	..
	LBR-25 Activities of the Gujarat Building and Other Construction Workers Welfare Board	Normal	..	..	..	..	31,111.59	..	31,111.59	..
	LBR-21 Gandhi Labour Institute	Normal	..	..	..	..	388.03	..	388.03	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Statutory Corporations	SSW-24 Gujarat State Handicapped (Divyang) Finance & Development Corporation	Normal	84.00	..	84.00	..	..	..	..	..
	Adj.Establishment of seed cell.	Normal	..	..	..	..	3,225.00	..	3,225.00	..
	IND-40 Gujarat Infrastructural Development Board	Normal	1,500.00	..	1,500.00	..	1,450.00	..	1,450.00	..
	Total Statutory Corporations		**1,584.00**	**..**	**1,584.00**	**..**	**38,958.02**	**..**	**38,958.02**	**..**
Other Jt Stock Companies	PWR-25 Special provision for power under Tribal Sub Plan	TSP	19.92	..	19.92	..	8.82	..	8.82	..
	PWR-28-Special Provision for Power under Tribal Sub Plan	Normal	10.73	..	10.73	..	..	..	..	..
	PWR-28-Special Provision for Power under Tribal Sub Plan	Normal	..	..	..	..	0.03	..	0.03	..
	CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for renewable Energy	SCSP	19.00	..	19.00	..	14.25	..	14.25	..
	(CLC-5) Assistance to GEDA for Renewable Energy	Normal	..	..	..	..	2,866.75	..	2,866.75	..
	Total Other Jt Stock Companies		**49.65**	**..**	**49.65**	**..**	**2,889.85**	**..**	**2,889.85**	**..**
Universities	Superannuation Pension and Retirement Benefits to Kamdhenu University Officers and Employee	Normal	1,000.00	..	1,000.00	..	..	..	..	..
	EDN-34 Grants to Universities	Normal	..	..	..	..	47,658.00	..	47,658.00	..
	EDN-37 Opening of Dr. Babasaheb Ambedkar Open University	Normal	..	..	..	..	767.70	..	767.70	..
	EDN-30 Development and Expansion of Universities	Normal	..	..	..	..	5,462.00	..	5,462.00	..
	EDN- 40 Opening of Sanskrit University	Normal	..	..	..	..	868.00	..	868.00	..
	EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.	Normal	..	..	..	..	1,120.00	..	1,120.00	..
	EDN-(127) Gujarat Teacher`s Education University, Gandhinagar	Normal	..	..	..	..	1,917.84	..	1,917.84	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Universities	EDN-28 Development of Government Colleges	Normal	..	..	..	..	500.00	..	500.00	..
	EDN-28 Development of Government Colleges	TSP	..	..	..	..	235.00	..	235.00	..
	ART-10 Development of Sanskrit	Normal	..	..	..	..	70.30	..	70.30	..
	District Institute of Educational and Training at District Places (40% - State Share) - GJ209	SCSP	64.23	..	64.23	..	..	..	..	..
	District Institute of Educational and Training at District Places (60% - Central Share) - GJ209(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	96.33	96.33	..	..	..	..	..
	District Institute of Educational and Training at District Places (40% - State Share) - GJ209	TSP	161.73	..	161.73	..	..	..	..	..
	District Institute of Educational and Training at District Places (60% - Central Share) - GJ209(60-40 Partially Centrally Sponsored Scheme)	TSP	..	242.59	242.59	..	..	..	..	..
	TED-25 Gujarat Technological University	Normal	3,243.00	..	3,243.00	..	1,414.00	..	1,414.00	..
	TED-5 Development of Government Engineering Colleges	Normal	773.50	..	773.50	..	..	..	..	..
	TED-12 Special provision for Technical Education under Tribal Sub-Plan	TSP	38.07	..	38.07	..	..	..	..	..
	SYS-7 Introduction of National Services Scheme.	Normal	..	..	..	..	1,163.89	..	1,163.89	..
	EDN-54 Expansion of Activities of Sport under Sports Authority of Gujarat	SCSP	2,192.00	..	2,192.00	..	..	..	..	..
	Establishment of Sports University	Normal	1,386.00	..	1,386.00	..	1,150.00	..	1,150.00	..
	EDN-70 Expansion of activities of the State Sports Council.	TSP	4,616.00	..	4,616.00	..	4,025.95	..	4,025.95	..
	ART-4 Cultural Activities of Sangeet, Nritya Natya Academy	SCSP	70.00	..	70.00	..	70.00	..	70.00	..
	ART-7 Development of Archeology	Normal	..	..	..	..	158.74	..	158.74	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Universities	ART-8 Cultural Activities of Sangeet, Nritya Natya Academy.	Normal	..	..	..	..	1,100.00	..	1,100.00	..
	ART-8 Cultural Activities of Commissionerate of Youth Services and Cultural Activities	Normal	..	..	..	..	41.00	..	41.00	..
	Payment of Grant to Gujarat Vidyapith for Management of Mahatma Gandhi Memorial at Kocharab	Normal	..	..	..	..	2.00	..	2.00	..
	HLT-17 Research M.S University Baroda and Jamnagar	Normal	872.00	..	872.00	..	500.91	..	500.91	..
	Gujarat Medicinal Plants Board	Normal	460.00	..	460.00	..	..	..	..	..
	HLT-55 Education Homeopathy College	Normal	..	..	..	..	30.00	..	30.00	..
	Medical College, Patan	SCSP	1,737.08	..	1,737.08	..	1,760.74	..	1,760.74	..
	Gujarat University of Transplantation Sciences	Normal	100.00	..	100.00	..	1.00	..	1.00	..
	Medical College, Valsad	TSP	1.00	..	1.00	..	1.00	..	1.00	..
	SCW-9 Awards for Social Educational, Art etc./ Dr Ambedkar chair, Research	SCSP	72.83	..	72.83	..	..	..	..	..
	VKY-69 Tribal University	TSP	..	..	..	..	658.97	..	658.97	..
	VKY-42 Research	Normal	256.00	..	256.00	..	..	..	..	..
	Kaushalya The Skill University	Normal	500.00	..	500.00	..	500.00	..	500.00	..
	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	Normal	15.00	..	15.00	..	..	..	..	..
	University for Organic Farming	Normal	8,992.52	..	8,992.52	..	5,109.91	..	5,109.91	..
	Organisation Setup for Agricultural development works	Normal	310.68	..	310.68	..	348.37	..	348.37	..
	“Gujarat Natural Farming Development Board” for implementation of Natural Farming (100% State)	Normal	..	..	..	..	3,350.00	..	3,350.00	..
	Surveys, Project evaluation and assessment (Improvement of Agricultural	Normal	362.00	..	362.00	..	390.00	..	390.00	..
	ANH-2 Establishment of Veterinary Science and Animal Husbandry University	Normal	28,816.00	..	28,816.00	..	18,785.77	..	18,785.77	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Universities	Kamdhenu University	Normal	157.00	..	157.00	..	108.05	..	108.05	..
	Kamdhenu University	TSP	432.00	..	432.00	..	2,153.53	..	2,153.53	..
	FSH-10-Strengthing of publicity and extension Programme	Normal	2,982.00	..	2,982.00	..	1,691.68	..	1,691.68	..
	Kamdhenu University Fisheries	TSP	398.00	..	398.00	..	250.33	..	250.33	..
	AER-3 Gant-in-aid to Gujarat Agricultural University for Agricultural Research	Normal	16,003.00	..	16,003.00	..	17,000.84	..	17,000.84	..
	AER-3 State Share on council of Agricultural Research Scheme	Normal	1,160.00	..	1,160.00	..	1,284.10	..	1,284.10	..
	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	Normal	62,360.00	..	62,360.00	..	60,132.87	..	60,132.87	..
	AER-2 Extension Education Programme in Agricultural facilities	Normal	2,131.00	..	2,131.00	..	2,085.77	..	2,085.77	..
	AER-1 Grant-in-aid to Gujarat Agricultural University for construction	Normal	200.00	..	200.00	..	..	..	..	..
	AREA Research in Maize	TSP	80.00	..	80.00	..	..	..	..	..
	AER -Research in Budded Cotton in Devegadh Baria	TSP	43.00	..	43.00	..	..	..	..	..
	AER-2 Grant-in-aid to Gujarat Agriculture University for Education	TSP	2,578.00	..	2,578.00	..	2,259.30	..	2,259.30	..
	ARE-Extension Education Programme in Tribal Area	TSP	592.00	..	592.00	..	..	..	..	..
	AER-6 Agriculture Research Programme in Tribal Area.	TSP	1,670.00	..	1,670.00	..	..	..	..	..
	AGR-Tribal Research Training Centre.	TSP	41.00	..	41.00	..	..	..	..	..
	AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.	TSP	..	..	..	..	37.57	..	37.57	..
	ANH-24-Mobil Unit	TSP	..	..	..	..	9.77	..	9.77	..
	District Animal Husbandry office and Veterinary Establishment	Normal	..	..	..	..	29.24	..	29.24	..
	Grants to Agriculture University, Navsari	Normal	..	..	..	..	73.86	..	73.86	..
	Agricultural Research and Propaganda.	Normal	..	..	..	..	31.46	..	31.46	..
	Area Irrigation Programme.	Normal	79.00	..	79.00	..	84.38	..	84.38	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Universities	Research in Biotechnology	Normal	..	..	..	..	593.00	..	593.00	..
	Gujarat Biotechnology Research Centre(GBRC)	Normal	..	..	..	..	485.00	..	485.00	..
	Gujarat Biotechnology University	Normal	5,436.00	..	5,436.00	..	7,026.04	..	7,026.04	..
	S.T.P.-19 Gujarat Council of Science and Technology	Normal	340.00	..	340.00	..	..	..	..	..
	Total Universities		**1,52,721.64**	**338.92**	**1,53,060.56**	**..**	**1,94,497.88**	**..**	**1,94,497.88**	**..**
Development Authorities	Inspection of Motor Vehicles	Normal	..	..	..	..	854.41	..	854.41	..
	EDN-103 Corpus Fund to the Sports Authority of Gujarat	Normal	1.00	..	1.00	..	..	..	..	..
	EDN-54 Expansion of activities of Sports under Sports Authority of Gujarat	Normal	27,718.00	..	27,718.00	..	..	..	..	..
	HLT-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	Normal	76.22	..	76.22	..	41.32	..	41.32	..
	National AYUSH Mission (40% State) - GJ28	Normal	..	..	..	..	..	..	..	..
	National AYUSH Mission (60% Central) - GJ28(60-40 Partially Centrally Sponsored Scheme)	Normal	..	..	..	..	..	..	..	..
	National AYUSH Mission (40% State) - GJ28	SCSP	..	..	..	..	..	..	..	..
	National AYUSH Mission (40% State) - GJ28	TSP	..	..	..	..	..	..	..	..
	Maintenance and Repairs of Community Health Centres	Normal	..	..	..	..	..	..	..	..
	HLT-26 National Malaria Eradication Programme	Normal	1,683.70	..	1,683.70	..	..	..	..	..
	National Health Mission (PCSS) (40% State) - GJ60	SCSP	..	..	..	..	..	..	..	..
	HLT-110 Urban Health Project	Normal	19,810.83	..	19,810.83	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Development Authorities	Assistance to Gujarat Housing Board for houses to provide various amenities like Community hall, children play area Kridangan etc.in Gujarat Housing Boards old colonies	Normal	..	..	..	..	..	..	..	..
	Assistance to Gujarat Housing Board in case of negative premium under Redevelopment of Old Housing colonies	Normal	..	..	..	..	..	..	..	..
	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural areas	Normal	1,484.00	..	1,484.00	..	1,506.07	..	1,506.07	..
	HSG-1 Assistance for the Construction of Houses on the House sites alloted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	Normal	..	..	..	..	99.20	..	99.20	..
	HSG-4 Assistance to the construction of houses on the House sites allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	Normal	..	..	..	..	3.00	..	3.00	..
	Pradhan MantriJanjati Adivasi Nyaya MahaAbhiyan 40% State	TSP	2,036.67	..	2,036.67	..	..	..	..	..
	Pradhan MantriJanjati Adivasi Nyaya MahaAbhiyan 60% Central(60-40 Partially Centrally Sponsored Scheme)	TSP	..	3,055.00	3,055.00	..	..	..	..	..
	Grant in aid to Statue of Unity Area Development and Tourism Governance Authority	Normal	15,000.00	..	15,000.00	..	..	..	..	..
	Grant in aid to Ambaji Area Development and Pilgrimage Tourism Authority	Normal	200.00	..	200.00	..	..	..	..	..
	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission - GJ220	TSP	..	681.67	681.67	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Development Authorities	SCW-12 Scheme for Income & Employment Generation and Economic Upliftment	SCSP	0.74	..	0.74	..	..	..	..	..
	SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai Rama Bai Sat Fera Samuh Lagna, Social Education Camp & I.E.C)	SCSP	..	..	..	..	..	..	..	..
	VKY-33 Administrative Structure of Gujarat Landless Labour and Halpati Housing Board	Normal	228.00	..	228.00	..	..	..	..	..
	VKY-31 Health Schemes	TSP	129.99	..	129.99	..	..	..	..	..
	VKY-69 Tribal University	TSP	617.00	..	617.00	..	..	..	..	..
	VKY-20 Article 275(1)	TSP	..	2,709.26	2,709.26	..	..	..	..	..
	OBC- 18 Strengthening of administrative	Normal	90.30	..	90.30	..	..	..	..	..
	Gujarat Skill Development Mission - Generate Employment through skill Development	Normal	577.00	..	577.00	..	..	..	..	..
	Urban Community Development Project	Normal	2.36	..	2.36	..	..	..	..	..
	SSW- 05 Disabled Welfare (Scholarship , Aids and appliance, G.I.A., C.B.R., Santsurdas Pension	Normal	7,335.35	..	7,335.35	..	..	..	..	..
	SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitation Programme & Child Marriage Prevention)	Normal	50.00	..	50.00	..	..	..	..	..
	SSW-04 Non-Institutional Care / Sponsorship / Foster Care / After Care - (Under Mission Vatsalya 40% State Share)	Normal	86.40	..	86.40	..	..	..	..	..
	SSW-04 Swachhata Action Plan (SAP) - (Under Mission Vatsalya 40% State Share)	Normal	8.16	..	8.16	..	..	..	..	..
	SSW-04 Mission Vatsalya Child Helpline - (100% C.S.S. Share)	Normal	..	1,058.40	1,058.40	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Development Authorities	SSW-04 Non-Institutional Care / Sponsorship / Foster Care / After Care - (Under Mission Vatsalya 60% C.S.S. Share)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	129.60	129.60	..	..	..	..	..
	SSW-04 Swachhata Action Plan (SAP) - (Under Mission Vatsalya 60% C.S.S. Share)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	12.24	12.24	..	..	..	..	..
	SSW-15 N.A.P.D.D.R - National Action Plan for Drug Demand Reduction - GJ179 (60 % C.S.S. Share)(60-40 Partially Centrally Sponsored Scheme)	Normal	..	223.00	223.00	..	..	..	..	..
	SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension)	Normal	70.00	..	70.00	..	..	..	..	..
	SSW- 11 Senior Citizen Welfare (Senior Citizen Act,Home for Aged & State Old Age Pension)	TSP	0.15	..	0.15	..	..	..	..	..
	Sub-Mission on Agriculture Extension ATMA SC (60% Central) - GJ102(60-40 Partially Centrally Sponsored Scheme)	SCSP	..	..	..	..	..	..	..	..
	Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.	Normal	145.00	..	145.00	..	..	..	..	..
	Soil Conservation and Survey Organisation in Dry Farming watershed areas Establishment	Normal	336.00	..	336.00	..	..	..	..	..
	Scheme for establishing of Live Stock census cell in Directorate of Animal Husbandary - GJ143	Normal	..	60.00	60.00	..	..	..	..	..
	Integrated Sample Survey (other components) (100% Central Share) - GJ289	Normal	..	..	..	..	..	..	..	..
	CDP-2 Training under Community Development Programme	Normal	..	..	..	..	34.11	..	34.11	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Development Authorities	Grant in aid to Statue of Unity Area Development and Tourism Governance Authority	TSP	1,575.00	..	1,575.00	..	4,300.00	..	4,300.00	..
	State Sponsored other item under District Rural Development Agency Administration(100% State)	Normal	5,696.38	..	5,696.38	..	5,497.00	..	5,497.00	..
	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	TSP	1,260.19	..	1,260.19	..	2,197.44	..	2,197.44	..
	Mission Manglam	TSP	1,138.00	..	1,138.00	..	..	..	..	..
	Direction of ICT and E-Governance	Normal	2,236.00	..	2,236.00	..	..	..	..	..
	IND-5 Promotional Efforts for Industrial Development	Normal	14.67	..	14.67	..	..	..	..	..
	Grant-in-aid to Gujarat Maritime Board for Development of Minor Ports	Normal	7,750.00	..	7,750.00	..	6,992.61	..	6,992.61	..
	Pradhanmantri Gram Sadak Yojana	Normal	2,000.00	..	2,000.00	..	..	..	..	..
	Materials And Others (Miscellaneous)	Normal	18.75	..	18.75	..	..	..	..	..
	Mukhya Mantri Gram Sadak Yojana	SCSP	100.00	..	100.00	..	..	..	..	..
	Mukhya Mantri Gram Sadak Yojana	Normal	100.00	..	100.00	..	..	..	..	..
	Pradhanmantri Gram sadak yojana (40% State) - GJ162	Normal	15,657.00	..	15,657.00	..	..	..	..	..
	Pradhanmantri Gram sadak yojana (60% Central) - GJ162(60-40 Partially Centrally Sponsored Scheme)	Normal	..	21,993.75	21,993.75	..	..	..	..	..
	Mukhya Mantri Gram Sadak Yojana	TSP	100.00	..	100.00	..	..	..	..	..
	TRS-43 Extension, Publicity Information, Survey at Tourists Sports.	Normal	1,905.00	..	1,905.00	..	..	..	..	..
	Work related to Ofiice Building	Normal	208.00	..	208.00	..	..	..	..	..
	Total Development Authorities		**1,17,445.86**	**29,922.92**	**1,47,368.78**	**43,501.00**	**21,525.16**	**..**	**21,525.16**	**..**
Co-Operative Institutions	HLT-19 Gujarat Cancer and Research Society	Normal	7,251.10	..	7,251.10	..	..	..	..	..
	LBR-21 Gandhi Labour Institute	Normal	460.00	..	460.00	..	..	..	..	..
	INDEXTa	Normal	500.00	..	500.00	..	..	..	..	..
	ANH-3 Disease Prevention and Control	Normal	..	..	..	..	117.50	..	117.50	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Co-Operative Institutions	AGR-13 Financial Assistance to Agro industries	Normal	5,200.00	..	5,200.00	..	..	..	..	..
	PM Formalization of Micro Food Processing Enterprises (PMFME) (40% State) - GJ206	Normal	866.66	..	866.66	..	..	..	..	..
	PM Formalization of Micro Food Processing Enterprises (PMFME) (60% Central) - GJ206(60-40 Partially Centrally Sponsored Scheme)	Normal	..	1,300.00	1,300.00	..	..	..	..	..
	Livestock Health and Disease Control Scheme (LH&DC), State Share 40 % - GJ103	Normal	1,300.65	..	1,300.65	..	..	..	..	..
	Livestock Health and Disease Control scheme (50% State Share) - GJ281	Normal	1.40	..	1.40	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU, State Share 40% - GJ300	Normal	491.47	..	491.47	..	..	..	..	..
	Livestock Health and Disease Control scheme (100% Central Share) - GJ301	Normal	..	6.51	6.51	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) (60% Central) - GJ103(60-40 Partially Centrally Sponsored Scheme)	Normal	..	1,950.97	1,950.97	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) Central Share 50% - GJ281(50-50 Partially Centrally Sponsored Scheme)	Normal	..	1.40	1.40	..	..	..	..	..
	Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU, Central Share 60% - GJ300(60-40 Partially Centrally Sponsored Scheme)	Normal	..	737.21	737.21	..	..	..	..	..
	ANH-8 Artificial Insemination Centre in Key Village	Normal	3,958.00	..	3,958.00	..	4,343.43	..	4,343.43	..
	ANH-6 Intensive Cattle Development Programme	Normal	1,262.00	..	1,262.00	..	1,055.40	..	1,055.40	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Co-Operative Institutions	ANH-7 Upgradation and Conservation of Livestock	Normal	1,411.00	..	1,411.00	..	550.21	..	550.21	..
	ANH-14 Gauseva and Gaucher Development Programmes	Normal	51,827.00	..	51,827.00	..	..	..	..	..
	Assistance for livestock insurance scheme	Normal	455.00	..	455.00	..	..	..	..	..
	ANH-13 Expansion of Exhibition cell	Normal	..	..	..	..	0.12	..	0.12	..
	ANH-6 -Intensive Cattle Devlopment Programme	TSP	..	..	..	..	16.92	..	16.92	..
	DMS-1 Dairy Development Programmes under SCSP	SCSP	..	..	..	..	175.24	..	175.24	..
	National Programme for Bovine Breeding and Dairy Development (40% State)	Normal	..	..	..	..	658.00	..	658.00	..
	DMS-3 Dairy Development Programmes under TASP	TSP	..	..	..	..	350.60	..	350.60	..
	COP-26 Training	Normal	250.00	..	250.00	..	..	..	..	..
	COP-28 Special provision for Co-operation under Tribal Sub-Plan	TSP	53.32	..	53.32	..	51.18	..	51.18	..
	District Registrar of Co-operative Societies	Normal	..	..	..	..	11.60	..	11.60	..
	AGR-35 -Strengthening of Agricultural Extension Services.	TSP	..	..	..	..	57.72	..	57.72	..
	Kailash Mansarovar Yatra	Normal	..	..	..	..	1.00	..	1.00	..
	Total Co-Operative Institutions		**75,287.60**	**3,996.09**	**79,283.69**	**..**	**7,388.92**	**..**	**7,388.92**	**..**
Others	Others	Normal	2,98,312.30	83,862.25	3,82,174.55	..	4,16,468.26	88,453.86	5,04,922.12	..
	Others	SCSP	3,673.83	283.88	3,957.71	..	4,200.00	..	4,200.00	..
	Others	TSP	17,503.88	141.48	17,645.36	..	8,597.17	..	8,597.17	..
	Total Others		**3,19,490.01**	**84,287.61**	**4,03,777.62**	**820.00**	**4,29,265.43**	**88,453.86**	**5,17,719.29**	**32,331.00**
Non-Governmental Organisations	Payment of Decretal Amount	Normal	262.82	..	262.82	..	..	..	..	..
	EDN-5 Strengthening of Supervisory Machinery at State and District level	Normal	26,399.01	..	26,399.01	..	..	..	..	..
	Practicing Schools	Normal	403.13	..	403.13	..	..	..	..	..
	Training	Normal	2,855.48	..	2,855.48	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Non-Governmental Organisations	EDN-145 Fee Reimbursement to Private Unaided Schools	SCSP	4,390.85	..	4,390.85	..	3,657.60	..	3,657.60	..
	Maintenance Grant for Primary Education	Normal	23,356.98	..	23,356.98	..	..	..	..	..
	EDN-10 District Primary Education Programme	Normal	41,877.00	..	41,877.00	..	..	..	..	..
	EDN-145 Fee Reimbursement to Private Unaided Schools	Normal	37,427.26	..	37,427.26	..	..	..	..	..
	EDN-9 Incentive to children for	Normal	16,870.67	..	16,870.67	..	..	..	..	..
	EDN-78 Financial Assistance for Kanya Keeravani Rath Yatra.	Normal	42.44	..	42.44	..	..	..	..	..
	Implementation of Schools of Excellence for Capacity Building, Assessment, Learning enhancement, Children with Special Needs, Vocational, Transportation etc. under EAP	Normal	25,588.00	..	25,588.00	..	..	..	..	..
	EDN-145 Fee Reimbursement to Private Unaided Schools	TSP	10,155.27	..	10,155.27	..	8,007.31	..	8,007.31	..
	Grants to Non Government Secondary Teachers Colleges.	Normal	..	..	..	..	121.00	..	121.00	..
	EDN-18 Regulated growth of Non-Government Secondary Schoo	SCSP	107.94	..	107.94	..	..	..	..	..
	END-18 Assistance to non-Government Secondary Schools and Regulated growth of Secondary Education	TSP	18,202.56	..	18,202.56	..	19,885.65	..	19,885.65	..
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Self dependence Scheme(ST)	TSP	1,405.00	..	1,405.00	..	1,405.00	..	1,405.00	..
	END-19 Regulated growth of Government Schools	TSP	429.66	..	429.66	..	..	..	..	..
	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	Normal	..	..	..	..	1,820.37	..	1,820.37	..
	Facilities of Education for additional Students in Colleges	Normal	..	..	..	..	1,52,159.85	..	1,52,159.85	..
	ART-2 Library Development	Normal	977.86	..	977.86	..	..	..	..	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Non-Governmental Organisations	Miscellaneous Grants (Commissioner ate of Higher Education)	Normal	..	..	..	..	302.44	..	302.44	..
	EDN-62 State Contribution towards Raja	Normal	200.00	..	200.00	..	200.00	..	200.00	..
	EDN-63 Opening of village Library	Normal	1.00	..	1.00	..	..	..	..	..
	EDN-64 Refreshers Course for employees etc.	Normal	1.00	..	1.00	..	..	..	..	..
	Village and Urban Reading Rooms and libraries	Normal	269.00	..	269.00	..	..	..	..	..
	WSS-2 Research and Development	Normal	50.00	..	50.00	..	75.00	..	75.00	..
	WSS-1 Survey charges for Public Health Works	Normal	20.00	..	20.00	..	20.00	..	20.00	..
	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojana	TSP	..	..	..	..	160.94	..	160.94	..
	SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ashram Schools and Construction of G.I.A. Hostels)	SCSP	8,211.34	..	8,211.34	..	8,594.03	..	8,594.03	..
	VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools run by Voluntary Organizations (including	Normal	3,204.88	..	3,204.88	..	..	..	..	..
	VKY-10 G.I.A. to Hostels run by Voluntary Organizations	Normal	345.16	..	345.16	..	..	..	..	..
	EMP-2 Grant-in-aid to private agencies for Industrial Training institute based	TSP	0.70	..	0.70	..	134.63	..	134.63	..
	WCD-4 Grant to Mahila Mandals	Normal	0.05	..	0.05	..	..	..	..	..
	Gender Resource Centre(State)	Normal	535.00	..	535.00	..	..	..	..	..
	Police Station Based Support Centre (100% State)	Normal	10.00	..	10.00	..	..	..	..	..
	Preventive rescue Home(NGO) (100% State)	Normal	..	..	..	..	59.59	..	59.59	..
	SCW-30—Prohibition Activities and Intensive Prohibition Drive in the State.	Normal	..	..	..	..	14.44	..	14.44	..
	SCW-28— Starting of New Nashabandhi Sanskar Kendras.	Normal	0.60	..	0.60	..	0.53	..	0.53	..

APPENDIX III.GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT-Concld.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

1	2	3	4	5	6	7	8	9	10	11
Non-Governmental Organisations	VKY-10 G.I.A. to Hostels run by Voluntary Organizations	TSP	14,139.32	..	14,139.32	..	10,860.49	..	10,860.49	..
	VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	TSP	24,468.32	..	24,468.32	..	..	..	..	..
	VKY- special project for Tribal Research Training Institute Ahmedabad(100% Central Share)- GJ175	TSP	..	250.00	250.00	..	..	..	..	..
	OBC- 9 Training for Skill Development	Normal	..	..	..	..	..	..	..	..
	OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	Normal	24,446.40	..	24,446.40	..	22,063.96	..	22,063.96	..
	DNT- 3 Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	Normal	1,001.13	..	1,001.13	..	897.38	..	897.38	..
	LBR-10 Safety Cell for prevention of accidents	Normal	26.74	..	26.74	..	..	..	..	..
	Veterinary Institution and Veterinary Services	Normal	..	..	..	..	7,814.00	..	7,814.00	..
	COP-26 Training	Normal	..	..	..	..	255.00	..	255.00	..
	IND-25 Common workshed and facility centres for Cottage Industries	Normal	12.23	..	12.23	..	18.83	..	18.83	..
	IND-25 Common Workshed and Facility Centre for Cottage Industries	TSP	..	..	..	..	4.77	..	4.77	..
	Total Non-Governmental Organisations		**2,87,694.80**	**250.00**	**2,87,944.80**	**50.00**	**2,38,532.82**	**..**	**2,38,532.82**	**75.00**
Others	Others	Normal	12,43,496.67	1,86,923.00	14,30,419.67	..	23,86,444.15	2,00,834.75	25,87,278.90	..
	Others	SCSP	14,515.08	12,329.99	26,845.07	..	27,989.44	19,506.83	47,496.27	..
	Others	TSP	93,841.27	34,344.91	1,28,186.18	..	81,520.82	41,888.99	1,23,409.81	..
	Total Others		**13,51,853.02**	**2,33,597.90**	**15,85,450.92**	**4,039.00**	**24,95,954.41**	**2,62,230.57**	**27,58,184.98**	**13,327.00**
	Grand Total		**75,00,595.93**	**10,33,111.01**	**85,33,706.94**	**6,24,138.00**	**71,04,455.56**	**11,13,613.96**	**82,18,069.52**	**4,67,514.00**

APPENDIX-IV- DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid / Agency		Scheme/Project	Total Approved assistance			Amount Received During the year			Amount Received upto the year			Amount Repaid		Expenditure	
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15
1 **Japan International Cooperation Agency (JICA)**	I	Upgradation of Environment for Ship Recycling in Alang and Sosiya (IDP-262A)		48,900.00	48,900.00					332.00	332.00				506.73
Total -JICA JAPAN				**48,900.00**	**48,900.00**					**332.00**	**332.00**				**506.73**
2 **Asian Development Bank(ADB)**	I	Gujarat Solar Power Transmission (IND - 2778)		41,700.00	41,700.00					41,217.19	41,217.19	2,773.75	20,742.21		41,217.19
	II	Gujarat Power Sector Development Program (Loan no. 1804)	13,960.38	32,574.25	46,534.63				13,960.38	32,574.25	46,534.63		32,574.25		46,534.63
	III	Gujarat Power Sector Development Program (Loan no. 1803)	8,893.00	27,124.51	36,017.51				8,893.00	27,124.51	36,017.51		27,124.51		36,017.51
	IV	Promotion Research and Innovation through GIFTCL at Gujarat International Finance Tech-City Project (4437 - IND)	16,100.00	18,900.00	35,000.00	1,090.85	2,508.96	3,599.81	1,090.85	2,508.96	3,599.81			3,599.81	3,599.81
	V	Ahmedabad Peri Urban Livability Improvement Project (4357 - IND)	57,000.00	1,33,000.00	1,90,000.00		10,492.86	10,492.86		10,492.86	10,492.86			10,492.86	10,492.86
Total -Asian Development Bank			**95,953.38**	**2,53,298.76**	**3,49,252.14**	**1,090.85**	**13,001.82**	**14,092.67**	**23,944.23**	**1,13,917.77**	**1,37,862.00**	**2,773.75**	**80,440.97**	**14,092.67**	**1,37,862.00**
3 **World Bank (IBRD)**	I	Second Dam Rehabilitation and Improvement Project (9181-IN)		28,937.00	28,937.00		664.16	664.16		5,949.97	5,949.97			6,545.74	19,809.24
	II	Gujarat Outcomes for Acceleraed Learning (GOAL) Programme (9219-IN)		4,00,000.00	4,00,000.00		80,821.24	80,821.24		2,40,382.08	2,40,382.08			1,72,324.73	3,67,648.73
	III	Additional Financing for Gujarat Outcomes for Accelareted Learning (GOAL) (9422-IN)		2,00,000.00	2,00,000.00		47,973.96	47,973.96		59,083.37	59,083.37			42,355.59	55,955.59
	IV	System Reform Endeavours for Transformed Health Achievement in Gujarat (9440-IN)	1,15,000.00	2,65,000.00	3,80,000.00		59,886.69	59,886.69	18,452.00	76,540.87	94,992.87			41,588.81	41,718.50

APPENDIX-IV- DETAILS OF EXTERNALLY AIDED PROJECTS-Concld.

(₹ in lakh)

	Aid / Agency		Scheme/Project	Total Approved assistance			Amount Received During the year			Amount Received upto the year			Amount Repaid		Expenditure	
				Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
1		2		3	4	5	6	7	8	9	10	11	12	13	14	15
3	**World Bank (IBRD)**	V	Gujarat Resilient Cities Partnership: Ahmedabad City Resilience Project (9449 - IN)	90,000.00	2,10,000.00	3,00,000.00	10,100.00	5,127.55	15,227.55	10,100.00	5,127.55	15,227.55			15,227.55	15,227.55
		VI	National Hydrology Project (Gujarat Surface Water)	14,195.29		14,195.29	1,382.73		1,382.73	8,178.40		8,178.40			1,537.39	8,184.55
	Total -(IBRD)- World Bank			**2,19,195.29**	**11,03,937.00**	**13,23,132.29**	**11,482.73**	**1,94,473.60**	**2,05,956.33**	**36,730.40**	**3,87,083.84**	**4,23,814.24**	**-**	**-**	**2,79,579.81**	**5,08,544.16**
4	**KFW (Germany)**	I	Green Energy Corridor (11203825E, 18995877E, 15619068E)	78,485.00	85,700.00	1,64,185.00	1,777.00		1,777.00	56,183.92	82,360.47	1,38,544.39	8,358.04	34,370.47	3,900.05	1,73,397.81
	Total- Germany			**78,485.00**	**85,701.00**	**1,64,186.00**	**1,777.00**		**1,777.00**	**56,183.92**	**82,360.47**	**1,38,544.39**	**8,359.04**	**34,371.47**	**3,900.05**	**1,73,397.81**
5	**Asian Infra. Inv. Bank (AIIB)**	I	Gujarat Education Infrastructure and Technology Modernisation Programme (L0497A-IND)		2,00,000.00	2,00,000.00		17,815.15	17,815.15		1,25,577.30	1,25,577.30			90,023.66	2,21,938.66
		II	Second Dam Rehabilitation and Improvement Project (L04494A - IND)		14,468.50	14,468.50		6,067.44	6,067.44		6,067.44	6,067.44			6,545.74	19,809.24
	Total - Asian Infrastructure Inv. Bank				**2,14,468.50**	**2,14,468.50**	**-**	**23,882.59**	**23,882.59**	**-**	**1,31,644.74**	**1,31,644.74**	**-**	**-**	**96,569.40**	**2,41,747.90**
	Grand Total-			**3,93,633.67**	**17,06,305.26**	**20,99,938.93**	**14,350.58(*)**	**2,31,358.01(#)**	**2,45,708.59**	**1,16,858.55**	**7,15,338.82**	**8,32,197.37**	**11,132.79**	**1,14,812.44**	**3,94,141.93**	**10,62,058.60**

(*) The amount differs from the figure shown in MH 1601-06-102- (Externally Aided projects-Grant for centrally sponsored schemes) due to partial receipts of information from the state government.

(#) The amount differs from the figure shown in MH 6004-09-101- (Loan for Externally Aided projects) due to partial receipts of information from the state government.

APPENDIX-V - EXPENDITURE ON SCHEMES
A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
		(i) Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc)												
1	Krishionnati Yojana-[4138]						9,344.94				15,574.06			
		GUJ-MIDH - 4138:Central Share of National Horticulture Mission for general Category (60% Central Share)	Normal	2,582.42	0.00	2,582.42		2,582.42	0.00	2,582.42		7,458.45	0.00	7,458.45
		GUJ-MIDH - 4138:State Share of National Horticulture Mission for general Category (40% State Share)	Normal	0.00	1,721.62	1,721.62		0.00	1,721.62	1,721.62		0.00	4,972.30	4,972.30
		GUJ-MIDH - 4138:National Horticulture Mission under Mission for Integrated Development of Horticulture for SCSP (60% Central Share)	SCSP	46.24	0.00	46.24		46.24	0.00	46.24		640.30	0.00	640.30
		GUJ-MIDH - 4138:National Horticulture Mission under Mission for Integrated Development of Horticulture for SCSP(40% State Share)	SCSP	0.00	30.83	30.83		0.00	30.83	30.83		0.00	426.86	426.86
		GUJ-MIDH - 4138:National Horticulture Mission under Mission for Integrated Development of Horticulture for TASP (60% Central) - GJ10	TSP	157.61	0.00	157.61		157.61	0.00	157.61		1,401.25	0.00	1,401.25
		GUJ-MIDH - 4138:National Horticulture Mission under Mission for Integrated Development of Horticulture for TASP (40% State) - GJ10	TSP	0.00	104.76	104.76		0.00	104.76	104.76		0.00	934.17	934.17
		GUJ-SUB MISSION OF AGRICULTURE EXTENSION(SMAE) - 4138:Sub-Mission on Agriculture Extension –ATMA Normal (60% Central Share)	Normal	1,219.27	0.00	1,219.27		1,219.27	0.00	1,219.27		2,971.28	0.00	2,971.28
		GUJ-SUB MISSION OF AGRICULTURE EXTENSION(SMAE) - 4138:Sub Mission on Agriculture Extension ATMA Normal (40% State Share)	Normal	0.00	1,146.79	1,146.79		0.00	1,146.79	1,146.79		0.00	1,980.90	1,980.90
		GUJ-SUB MISSION OF AGRICULTURE EXTENSION(SMAE) - 4138:Sub-Mission on Agriculture Extension –ATMA SC (40% State Share)	SCSP	97.95	0.00	97.95		97.95	0.00	97.95		70.29	0.00	70.29
		GUJ-SUB MISSION OF AGRICULTURE EXTENSION(SMAE) - 4138:Sub-Mission on Agriculture Extension –ATMA SC (40% State Share)	SCSP	0.00	65.32	65.32		0.00	65.32	65.32		0.00	46.85	46.85
		GUJ-SUB MISSION OF AGRICULTURE EXTENSION(SMAE) - 4138:Sub-Mission on Agriculture Extension - ATMA ST (60% Central) - GJ102	TSP	168.87	0.00	168.87		168.87	0.00	168.87		352.04	0.00	352.04
		GUJ-SUB MISSION OF AGRICULTURE EXTENSION(SMAE) - 4138:Sub-Mission on Agriculture Extension ATMA ST (40% State) - GJ102	TSP	0.00	169.60	169.60		0.00	169.60	169.60		0.00	234.68	234.68
		Guj National Food Security Mission-4138:National Food Security Mission (60% Central Share)	Normal	1,112.96	0.00	1,112.96		1,112.96	0.00	1,112.96		1,184.39	0.00	1,184.39
		Guj National Food Security Mission-4138:National Food Security Mission (40% State Share)	Normal	0.00	741.97	741.97		0.00	741.97	741.97		0.00	789.59	789.59
		Guj National Food Security Mission-4138:National Food Security Mission (60% Central Share)	SCSP	78.27	0.00	78.27		78.27	0.00	78.27		101.09	0.00	101.09
		Guj National Food Security Mission-4138:National Food Security Mission (40% State Share)	SCSP	0.00	52.11	52.11		0.00	52.11	52.11		0.00	67.39	67.39
		Guj National Food Security Mission-4138:National Food Security Mission (60% Central) - GJ205	TSP	190.32	0.00	190.32		190.32	0.00	190.32		111.64	0.00	111.64
		Guj National Food Security Mission-4138:National Food Security Mission (40% State) - GJ205	TSP	0.00	126.88	126.88		0.00	126.88	126.88		0.00	74.43	74.43
		HRT-8 Coconut Development Project -4138:Coconut Development Project (50% Centrally Sponsored Scheme)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		HRT-8 Coconut Development Project -4138:Coconut Development Project	Normal	0.00	16.00	16.00		0.00	16.00	16.00		0.00	13.00	13.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Krishionnati Yojana-[4138]	National Food Security Mission Oilseeds - 4138:National Food Security Mission- Oilseed (60% Central Share)	Normal	1,854.58	0.00	1,854.58		1,854.58	0.00	1,854.58		966.50	0.00	966.50
		National Food Security Mission Oilseeds - 4138:National Food Security Mission- Oilseed (40% State Share)	Normal	0.00	1,235.89	1,235.89		0.00	1,235.89	1,235.89		0.00	644.34	644.34
		National Food Security Mission Oilseeds - 4138:National Food Security Mission- Oilseed (60% Central Share)	SCSP	82.67	0.00	82.67		82.67	0.00	82.67		125.71	0.00	125.71
		National Food Security Mission Oilseeds - 4138:National Food Security Mission- Oilseed (40% State Share)	SCSP	0.00	55.12	55.12		0.00	55.12	55.12		0.00	83.80	83.80
		Sub-Mission On Seed and Planting material SMSP-4138:Strenghthing of Seed Testing Lab- 60% Central Share	Normal	27.88	0.00	27.88		27.88	0.00	27.88		93.06	0.00	93.06
		Sub-Mission On Seed and Planting material SMSP-4138:Strenghthing of Seed Testing Lab- 40% State Share	Normal	0.00	18.59	18.59		0.00	18.59	18.59		0.00	62.04	62.04
		Sub-Mission On Seed and Planting material SMSP-4138:Strenghthing of Seed Testing Lab- 60% Central Share	SCSP	2.00	0.00	2.00		2.18	0.00	2.18		25.50	0.00	25.50
		Sub-Mission On Seed and Planting material SMSP-4138:Strenghthing of Seed Testing Lab- 40% State Share	SCSP	0.00	1.45	1.45		0.00	1.45	1.45		0.00	17.00	17.00
		Sub-Mission On Seed and Planting material SMSP-4138:Strenghthing of Seed Testing Lab- 60% Central Share	TSP	7.95	0.00	7.95		7.95	0.00	7.95		31.53	0.00	31.53
		Sub-Mission On Seed and Planting material SMSP-4138:Strenghthing of Seed Testing Lab 40% State Share	TSP	0.00	5.30	5.30		0.00	5.30	5.30		0.00	21.02	21.02
		National Mission on Edible Oils Oil Palm - 4138:National Food Security Mission – National Mission on Edible Oils - Oil Palm (60% central sponsored scheme)	Normal	95.71	0.00	95.71		95.71	0.00	95.71		0.00	0.00	0.00
		National Mission on Edible Oils Oil Palm - 4138:National Food Security Mission – National Mission on Edible Oils- Oil Palm (40% State sponsored scheme)	Normal	0.00	63.81	63.81		0.00	63.81	63.81		0.00	0.00	0.00
		National Mission on Edible Oils Oil Palm - 4138:National Food Security Mission - National Mission on Edible Oils - Oil Palm (60% Central)	SCSP	6.90	0.00	6.90		6.90	0.00	6.90		0.00	0.00	0.00
		National Mission on Edible Oils Oil Palm - 4138:National Food Security Mission – Oil Palm (40% State sponsored scheme)	SCSP	0.00	4.60	4.60		0.00	4.60	4.60		0.00	0.00	0.00
		National Mission on Edible Oils Oil Palm - 4138:National Food Security Mission – oil Palm (60% Central Sponsored Scheme)	TSP	18.32	0.00	18.32		18.32	0.00	18.32		0.00	0.00	0.00
		National Mission on Edible Oils Oil Palm - 4138:National Food Security Mission – oil Palm (40% State Sponsored Scheme)	TSP	0.00	12.24	12.24		0.00	12.24	12.24		0.00	0.00	0.00
		National e-Governance Plan in Agriculture GUJ-4138:National e-Governance Plan in Agriculture (NeGP-A)-(60%Central)	Normal	637.44	0.00	637.44		635.38	0.00	635.38		333.60	0.00	333.60
		National e-Governance Plan in Agriculture GUJ-4138:National e-Governance Plan in Agriculture (NeGP-A)-(40% State)	Normal	0.00	423.77	423.77		0.00	423.77	423.77		0.00	222.40	222.40

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Krishionnati Yojana-[4138]	Sub-Mission On Seed and Planting material SMSP 100 CSS - 4138:Strengthing of seed Quality Control,GOT Facility and seed processing Plant-100% Central Share	Normal	380.09	0.00	380.09		380.09	0.00	380.09		0.00	0.00	0.00
		GUJ- National Bamboo Mission (General) - 4138:Bamboo Mission (Central Share)	Normal	177.00	0.00	177.00		177.00	0.00	177.00		274.74	0.00	274.74
		GUJ- National Bamboo Mission (General) - 4138:Bamboo Mission (State Share)	Normal	0.00	118.00	118.00		0.00	118.00	118.00		0.00	183.16	183.16
		GUJ- National Bamboo Mission (General) - 4138:Bamboo Mission (Central Share)	SCSP	26.73	0.00	26.73		26.73	0.00	26.73		11.73	0.00	11.73
		GUJ- National Bamboo Mission (General) - 4138:Bamboo Mission (State Share)	SCSP	0.00	17.82	17.82		0.00	17.82	17.82		0.00	7.82	7.82
		GUJ- National Bamboo Mission (General) - 4138:Bamboo Mission (Central Share)	TSP	33.00	0.00	33.00		33.00	0.00	33.00		51.80	0.00	51.80
		GUJ- National Bamboo Mission (General) - 4138:Bamboo Mission (State Share)	TSP	0.00	22.00	22.00		0.00	22.00	22.00		0.00	34.54	34.54
		National Mission on Edible Oils Oil Palm - 4138:National Food Security Mission – oil Palm (60% Central Sponsored Scheme)	TSP	18.32	0.00	18.32		18.32	0.00	18.32		0.00	0.00	0.00
		National Food Security Mission Oilseeds - 4138:National Food Security Mission- Oilseed (40% State Share)	TSP	0.00	122.13	122.13		0.00	122.13	122.13		0.00	185.15	185.15
		National Food Security Mission Oilseeds - 4138:National Food Security Mission- Oilseed (60% Central Share)	TSP	183.15	0.00	183.15		183.15	0.00	183.15		277.72	0.00	277.72
		Total (1)		9,205.65	6,276.60	15,482.25	9,344.94	9,203.79	6,276.58	15,480.37	15,574.06	16,482.62	11,001.44	27,484.06
2	Rashtriya Krishi Vikas Yojna-[9145]	GUJ - Sub Mission on Agro Forestry (CSS)(General) - 9145:Agro Forestry Scheme (Central Share)	Normal	664.98	0.00	664.98	17,996.80	665.00	0.00	665.00	40,404.00	448.00	0.00	448.00
		GUJ - Sub Mission on Agro Forestry (CSS)(General) - 9145:Agro Forestry Scheme (State Share)	Normal	0.00	443.32	443.32		0.00	443.30	443.30		0.00	298.67	298.67
		GUJ - Sub Mission on Agro Forestry (CSS)(General) - 9145:Agro Forestry Scheme (Central Share)	SCSP	58.00	0.00	58.00		58.00	0.00	58.00		40.00	0.00	40.00
		GUJ - Sub Mission on Agro Forestry (CSS)(General) - 9145:Agro Forestry Scheme (State Share)	SCSP	0.00	38.67	38.67		0.00	38.67	38.67		0.00	26.66	26.66
		GUJ - Sub Mission on Agro Forestry (CSS)(General) - 9145:Agro Forestry Scheme (Central Share)	TSP	127.00	0.00	127.00		127.00	0.00	127.00		86.00	0.00	86.00
		GUJ - Sub Mission on Agro Forestry (CSS)(General) - 9145:Agro Forestry Scheme (State Share)	TSP	0.00	84.67	84.67		0.00	84.67	84.67		0.00	57.33	57.33
		Pradhan Mantri Krishi Sinchai Yojna - PDMC -(RKVY)-9145:Contribution to Gujrat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop Central Share 60%	Normal	17,211.00	0.00	17,211.00		17178.00	0.00	17178.00		29,288.00	0.00	29,288.00
		Pradhan Mantri Krishi Sinchai Yojna - PDMC -(RKVY)-9145:Contribution to Gujrat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 40%	Normal	0.00	11,451.66	11,451.66		0.00	11451.66	11451.66		0.00	19,525.33	19,525.33
		Pradhan Mantri Krishi Sinchai Yojna - PDMC -(RKVY)-9145:Contribution to Gujrat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop Central Share 60%	SCSP	3,935.31	0.00	3,935.31		1529.01	0.00	1529.01		1,108.69	0.00	1,108.69

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Rashtriya Krishi Vikas Yojna-[9145]	Pradhan Mantri Krishi Sinchai Yojna - PDMC -(RKVY)-9145:Contribution to Gujrat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 40%	SCSP	0.00	1,657.21	1,657.21		0.00	1019.34	1019.34		0.00	739.12	739.12
		Pradhan Mantri Krishi Sinchai Yojna - PDMC -(RKVY)-9145:Contribution to Gujrat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop Central Share 60%	TSP	6,480.61	0.00	6,480.61		4413.10	0.00	4413.10		1,294.36	0.00	1,294.36
		Pradhan Mantri Krishi Sinchai Yojna - PDMC -(RKVY)-9145:Contribution to Gujrat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 40%	TSP	0.00	4,320.10	4,320.10		0.00	2942.09	2942.09		0.00	862.91	862.91
		GUJ-SMAM - 9145:AGR-67 Submission On Agricultural Mechanization (SMAM)- (Cetral Share 60 %)	Normal	3,243.69	0.00	3,243.69		3243.69	0.00	3243.69		1,035.00	0.00	1,035.00
		GUJ-SMAM - 9145:AGR-67 Submission On Agricultural Mechanization (SMAM)- (40% State Share)	Normal	0.00	2,162.13	2,162.13		0.00	2162.13	2162.13		0.00	690.00	690.00
		GUJ-SMAM - 9145:AGR-67 Submission On Agricultural Mechanization (SMAM)-(Central Share)	SCSP	57.89	0.00	57.89		57.89	0.00	57.89		94.00	0.00	94.00
		GUJ-SMAM - 9145:AGR-67 Submission On Agricultural Mechanization (SMAM)-(State Share)	SCSP	0.00	38.59	38.59		0.00	38.59	38.59		0.00	62.67	62.67
		GUJ - NMSA RAD - 9145:Rainfed Area Development-National Mission for Sustainable Agriculture (RAD-NMSA) (Central Share) (60%)	Normal	240.72	0.00	240.72		240.72	0.00	240.72		701.00	0.00	701.00
		GUJ - NMSA RAD - 9145:Rainfed Area Development-National Mission for Sustainable Agriculture (RAD-NMSA) (State Share) (40%)	Normal	0.00	160.45	160.45		0.00	160.45	160.45		0.00	467.33	467.33
		GUJ - NMSA RAD - 9145:Rainfed Area Development-National Mission for Sustainable Agriculture (RAD-NMSA) for SC farmers (Central Share)	SCSP	20.40	0.00	20.40		20.40	0.00	20.40		63.00	0.00	63.00
		GUJ - NMSA RAD - 9145:Rainfed Area Development-National Mission for Sustainable Agriculture (RAD-NMSA) for SC farmers (State Share)	SCSP	0.00	13.60	13.60		0.00	13.60	13.60		0.00	42.00	42.00
		GUJ - NMSA RAD - 9145:Rainfed Area Development-National Mission for Sustainable Agriculture (RAD-NMSA) for ST farmers (Central Share) (60%)	TSP	54.51	0.00	54.51		54.51	0.00	54.51		126.00	0.00	126.00
		GUJ - NMSA RAD - 9145:Rainfed Area Development-National Mission for Sustainable Agriculture (RAD-NMSA) for ST farmers (State Share) (40%)	TSP	0.00	36.37	36.37		0.00	36.37	36.37		0.00	84.00	84.00
		GJ- PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) - 9145:Paramparagat Krishi Vikas Yojana (PKVY - NMSA) Normal (60% Central Share)	Normal	212.90	0.00	212.90		212.90	0.00	212.90		153.00	0.00	153.00
		GJ- PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) - 9145:Paramparagat Krishi Vikas Yojana (PKVY - NMSA) Normal (40% State Share)	Normal	0.00	141.93	141.93		0.00	141.93	141.93		0.00	102.00	102.00
		GJ- PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) - 9145:Paramparagat Krishi Vikas Yojana (PKVY - NMSA) SCSP (60% Central Share)	SCSP	10.32	0.00	10.32		10.32	0.00	10.32		14.00	0.00	14.00
		GJ- PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) - 9145:Paramparagat Krishi Vikas Yojana (PKVY - NMSA) SCSP (40% State Share)	SCSP	0.00	6.88	6.88		0.00	6.88	6.88		0.00	9.34	9.34

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Rashtriya Krishi Vikas Yojna-[9145]	GJ- PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) - 9145:Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (60% Central Share)	TSP	38.82	0.00	38.82		38.82	0.00	38.82		29.00	0.00	29.00
		GJ- PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) - 9145:Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (40% State Share)	TSP	0.00	25.88	25.88		0.00	25.88	25.88		0.00	19.34	19.34
		GUJ-Soil Health Card(SHC) - 9145:Soil Health Card scheme (SHC- NMSA) (Normal) (60% Central Share)	Normal	310.40	0.00	310.40		310.40	0.00	310.40		472.00	0.00	472.00
		GUJ-Soil Health Card(SHC) - 9145:Soil Health Card scheme (SHC- NMSA) (Normal) (40% State Share)	Normal	0.00	206.93	206.93		0.00	206.93	206.93		0.00	314.00	314.00
		GUJ-Soil Health Card(SHC) - 9145:Soil Health Card scheme (SHC- NMSA) (SCSP) (60% Central Share)	SCSP	26.68	0.00	26.68		18.82	0.00	18.82		42.00	0.00	42.00
		GUJ-Soil Health Card(SHC) - 9145:Soil Health Card scheme (SHC- NMSA) (SCSP) (40% State Share)	SCSP	0.00	18.12	18.12		0.00	12.88	12.88		0.00	28.33	28.33
		GUJ-Soil Health Card(SHC) - 9145:Soil Health Card scheme (SHC- NMSA) (TASP) (60% Central Share)	TSP	53.47	0.00	53.47		53.47	0.00	53.47		91.00	0.00	91.00
		GUJ-Soil Health Card(SHC) - 9145:Soil Health Card scheme (SHC- NMSA) (TASP) (40% State Share)	TSP	0.00	35.31	35.31		0.00	35.31	35.31		0.00	61.00	61.00
		Crop Diversification Program - 9145:Crop Diversification Program (60%Central share)	Normal	112.13	0.00	112.13		112.13	0.00	112.13		0.00	0.00	0.00
		Crop Diversification Program - 9145:Crop Diversification Program (40%State Share)	Normal	0.00	74.75	74.75		0.00	74.75	74.75		0.00	0.00	0.00
		GUJ-Rashtriya Krishi Vikas Yojana - 9145:Rashtriya Krushi Vikas Yojana	Normal	2,213.68	0.00	2,213.68		2213.68	0.00	2213.68		4,619.00	0.00	4,619.00
		GUJ-Rashtriya Krishi Vikas Yojana - 9145:Rashtriya Krushi Vikas Yojana	Normal	0.00	1,475.79	1,475.79		0.00	1475.79	1475.79		0.00	3,079.33	3,079.33
		GUJ-Rashtriya Krishi Vikas Yojana - 9145:Rashtriya Krushi Vikas Yojana	SCSP	172.91	0.00	172.91		172.91	0.00	172.91		414.00	0.00	414.00
		GUJ-Rashtriya Krishi Vikas Yojana - 9145:Rashtriya Krushi Vikas Yojana	SCSP	0.00	115.27	115.27		0.00	115.27	115.27		0.00	275.99	275.99
		Pradhan Mantri Krishi Sinchai Yojna - PDMC -(RKVY)-9145:Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 100% Top U	SCSP	0.00	1,792.00	1,792.00		0.00	200.00	200.00		0.00	12,173.50	12,173.50
		GUJ-Rashtriya Krishi Vikas Yojana - 9145:Rashtriya Krushi Vikas Yojana-TSP	TSP	0.00	299.98	299.98		0.00	299.98	299.98		0.00	5,919.90	5,919.90
		Pradhan Mantri Krishi Sinchai Yojna - PDMC -(RKVY)-9145:Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 100% Top U	Normal	0.00	25,000.00	25,000.00		0.00	25000.00	25000.00		0.00	3,08,853.10	3,08,853.10
		GUJ-SMAM - 9145:Submission On Agricultural Mechanization (SMAM)(40% State Share)	TSP	0.00	122.46	122.46		0.00	122.46	122.46		0.00	1,320.00	1,320.00
		Pradhan Mantri Krishi Sinchai Yojna - PDMC -(RKVY)-9145:Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 100% Top U	TSP	0.00	700.00	700.00		0.00	700.00	700.00		0.00	11,799.40	11,799.40
		GUJ-SMAM - 9145:Submission On Agricultural Mechanization (SMAM) – (60% Central Share)	TSP	184.20	0.00	184.20		184.20	0.00	184.20		1,980.00	0.00	1,980.00
		GUJ-Rashtriya Krishi Vikas Yojana - 9145:Rashtriya Krushi Vikas Yojana-TSP	TSP	449.97	0.00	449.97		449.97	0.00	449.97		8,880.00	0.00	8,880.00
	Total(2)			35,879.59	50,422.07	86,301.66	17,996.80	31,364.91	46,808.94	78,173.85	40,404.00	50,978.05	3,66,811.25	4,17,789.30

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
3	National AYUSH Misson (NAM)-[9158	GUJ-National AYUSH Mission - 9158:National AYUSH Mission	Normal	3728.00	0.00	3728.00	2,623.10	3727.76	0.00	3727.76	2,961.42	1269.54	0	1269.54
		GUJ-National AYUSH Mission - 9158:National AYUSH Mission	Normal	0.00	2486.00	2486.00		0.00	2485.18	2485.18		0	846.36	846.36
		GUJ-National AYUSH Mission - 9158:National AYUSH Mission (60% Central) - GJ28	SCSP	656.00	0.00	656.00		205.61	0.00	205.61		918.53	0	918.53
		GUJ-National AYUSH Mission - 9158:National AYUSH Mission (40% State) - GJ28	SCSP	0.00	437.00	437.00		0.00	137.07	137.07		0	612.35	612.35
		GUJ-National AYUSH Mission - 9158:National AYUSH Mission (60% Central) - GJ28	TSP	275.00	0.00	275.00		170.44	0.00	170.44		246.951	0	246.951
		GUJ-National AYUSH Mission - 9158:National AYUSH Mission (40% State) - GJ28	TSP	0.00	354.00	354.00		0.00	113.63	113.63		0	164.641	164.641
		Total(3)		4,659.00	3,277.00	7,936.00	2,623.10	4,103.81	2,735.88	6,839.69	2,961.42	2,435.02	1,623.35	4,058.37
4	Tertiary Care Programs-[2035]	HLT, National Mental Health Programs (100 % Central)	Normal	116.00	0.00	116.00	12.33	116.00	0.00	116.00	280.68	0.00	0.00	0.00
		National Mental Health Programmes (100% Central)	Normal	277.00	0.00	277.00		277.00	0.00	277.00		0.00	0.00	0.00
		Total(4)		393.00	0.00	393.00	12.33	393.00	0.00	393.00	280.68	0.00	0.00	0.00
5	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-[3991]	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission - 3991:PM Ayushman Bharat Health Infrastructure Mission (60% Central share)	Normal	9,435.00	0.00	9,435.00	7,938.00	6,232.00	0.00	6,232.00	4,604.00	3,101.00	0.00	3,101.00
		Pradhan Mantri Ayushman Bharat Health Infrastructure Mission - 3991:PM Ayushman Bharat Health Infrastructure Mission (40% State share)	Normal	0.00	5,744.00	5,744.00		0.00	4,154.33	4,154.33		0.00	2,067.34	2,067.34
		Pradhan Mantri Ayushman Bharat Health Infrastructure Mission - 3991:PM Ayushman Bharat Health Infrastructure Mission (60% Central share) - GJ261	SCSP	536.00	0.00	536.00		536.00	0.00	536.00		919.00	0.00	919.00
		Pradhan Mantri Ayushman Bharat Health Infrastructure Mission - 3991:PM Ayushman Bharat Health Infrastructure Mission (40% State share) - GJ261	SCSP	0.00	640.00	640.00		0.00	357.67	357.67		0.00	612.67	612.67
		Pradhan Mantri Ayushman Bharat Health Infrastructure Mission - 3991:PM Ayushman Bharat Health Infrastructure Mission (60% Central share) - GJ261	TSP	1,170.00	0.00	1,170.00		1,170.00	0.00	1,170.00		584.00	0.00	584.00
		Pradhan Mantri Ayushman Bharat Health Infrastructure Mission - 3991:PM Ayushman Bharat Health Infrastructure Mission (40% State share) - GJ261	TSP	0.00	760.00	760.00		0.00	780.00	780.00		0.00	389.33	389.33
		Total(5)		11,141.00	7,144.00	18,285.00	7,938.00	7,938.00	5,292.00	13,230.00	4,604.00	4,604.00	3,069.34	7,673.34
6	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission-[4063]	GUJ-NHM - 4063:National Health Mission (60% Central Share) (PCSS)	Normal	86,893.00	0.00	86,893.00	83,915.00	74,873.00	0.00	74,873.00	92,697.00	59,472.00	0.00	59,472.00
		GUJ-NHM - 4063:National Health Mission (40% State Share) (PCSS)	Normal	0.00	59,604.00	59,604.00		0.00	59,598.27	59,598.27		0.00	45,526.85	45,526.85
		GUJ-NHM - 4063:National Health Mission (PCSS) (60% Central) - GJ60	SCSP	6,995.00	0.00	6,995.00		6,995.00	0.00	6,995.00		32,703.00	0.00	32,703.00
		GUJ-NHM - 4063:National Health Mission (PCSS) (40% State) - GJ60	SCSP	0.00	5,961.00	5,961.00		5,960.26	0.00	5,960.26		0.00	22,178.80	22,178.80
		GUJ-NHM - 4063:National Health Mission (60% Central) - GJ60	TSP	12,381.00	0.00	12,381.00		12,381.00	0.00	12,381.00		8,949.00	0.00	8,949.00
		GUJ-NHM - 4063:National Health Mission (40% State) - GJ60	TSP	0.00	9,698.00	9,698.00		0.00	9,698.26	9,698.26		0.00	7,097.02	7,097.02
		Total(6)		1,06,269.00	75,263.00	1,81,532.00	83,915.00	1,00,209.26	69,296.53	1,69,505.79	92,697.00	1,01,124.00	74,802.67	1,75,926.67

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
7	Strengthening of State Drug Regulatory Systems-[3663]	GUJ-Strengthening Drug Enforcement Infrastructure Facilities- 3663:Strengthening of State Drugs Laboratory System (40% State Share)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	0.00	0.00	0.00
		GUJ-Strengthening Drug Enforcement Infrastructure Facilities- 3663:Strengthening of Drugs Enforcement Infrastructure Facilities (40% State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	266.08	266.08
		GUJ-Strengthening Drug Enforcement Infrastructure Facilities- 3663:Strengthening of State Drugs Regulatory System (40% State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Strengthening Drug Enforcement Infrastructure Facilities- 3663:Strengthening of State Drugs Regulatory System (60% Central Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Strengthening Drug Enforcement Infrastructure Facilities- 3663:Strengthening of Drugs Enforcement Infrastructure Facilities (60% Central Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	399.12	399.12
		GUJ-Strengthening Drug Enforcement Infrastructure Facilities- 3663:Strengthening of State Drugs Laboratory System (60% Central Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Total(7)			0.00	0.00	0.00	0.00	0.00	0.00	670.00	0.00	665.20	665.20
8	Infrastructure Maintenance-[4064]	Infrastructure Maintenance - 4064:State District City Family Planning Bureau	Normal	980.00	0.00	980.00		951.52	0.00	951.52		1,001.87	0.00	1,001.87
		Infrastructure Maintenance - 4064:State District City Family Planning Bureau	Normal	0.00	2,667.00	2,667.00		0.00	2,667.00	2,667.00		0.00	37,558.76	37,558.76
		Infrastructure Maintenance - 4064:Regional Family Planing Training Training Of Auxiliary Nurses,Mid Wife,Dian	Normal	2,660.00	0.00	2,660.00		2,686.14	0.00	2,686.14		55,672.24	0.00	55,672.24
		Infrastructure Maintenance - 4064:Regional Family Planing Training Training Of Auxiliary Nurses,Mid Wife,Dian	Normal	0.00	800.00	800.00		0.00	800.00	800.00		0.00	709.31	709.31
		Infrastructure Maintenance - 4064:Urban Family Planning Welfare Centers	Normal	2,000.00	0.00	2,000.00	32,386.00	1,870.20	0.00	1,870.20	39,510.22	1,593.46	0.00	1,593.46
		Infrastructure Maintenance - 4064:Urban Family Planning Welfare Centers	Normal	0.00	1,333.00	1,333.00		0.00	1,333.00	1,333.00		0.00	1,172.61	1,172.61
		Infrastructure Maintenance - 4064:Reproductive and Child Health	Normal	1,526.00	0.00	1,526.00		1,517.00	0.00	1,517.00		1,496.58	0.00	1,496.58
		Infrastructure Maintenance - 4064:Reproductive and Child Health	Normal	0.00	1,067.00	1,067.00		0.00	1,067.00	1,067.00		0.00	1,033.33	1,033.33
		Infrastructure Maintenance - 4064 : Rural Family Planning Welfare Sub-centers	Normal	55,800.00	0.00	55,800.00		55,800.00	0.00	55,800.00		5,777.05	0.00	5,777.05
		Infrastructure Maintenance - 4064 : Rural Family Planning Welfare Sub-centers	Normal	0.00	43,333.00	43,333.00		0.00	37,200.00	37,200.00		0.00	3,929.93	3,929.93
		Total(8)		62,966.00	49,200.00	1,12,166.00	32,386.00	62,824.87	43,067.00	1,05,891.87	39,510.22	65,541.19	44,403.94	1,09,945.13
9	Assistence to State Agecies for intra-state movement of foodgrains and FPS dealers margin under NFSA-[4048]	National Food Security Act 2013 - 4048:Food Security	Normal	0	23,833.38	23,833.38	50,324.91	0.00	23,833.38	23,833.38	12,437.00	0.00	9,736.93	9,736.93
		National Food Security Act 2013 - 4048:Food Security	Normal	40450.79	0.00	40,450.79		40,450.79	0.00	40,450.79		9,736.93	0.00	9,736.93
		National Food Security Act 2013 - 4048:Food Security	SCSP	0	1,482.07	1,482.07		0.00	1,482.07	1,482.07		0.00	759.90	759.90
		National Food Security Act 2013 - 4048:Food Security	SCSP	4357.94	0.00	4,357.94		2,778.94	0.00	2,778.94		759.90	0.00	759.90
		National Food Security Act 2013 - 4048:Food Security	TSP	0	3,784.01	3,784.01		0.00	3,784.01	3,784.01		0.00	1,940.17	1,940.17
		National Food Security Act 2013 - 4048:Food Security	TSP	7045.7	0.00	7,045.70		7,095.18	0.00	7,095.18		1,940.17	0.00	1,940.17
		Total(9)		51,854.43	29,099.46	80,953.89	50,324.91	50,324.91	29,099.45	79,424.36	12,437.00	12,437.00	12,437.00	24,874.01

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
10	Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)-[4221]	Modernization and Reforms Through Technology In SMART PDS - 4221:Centralized Scheme for Modernization and Improvement through Technology in Public Distribution System (SMART-PDS) (CSS 60%)	Normal	23.27	0.00	23.27	23.27	23.27	0.00	23.27	0.00	0.00	0.00	0.00
		Modernization and Reforms Through Technology In SMART PDS - 4221:Centralized Scheme for Modernization and Improvement through Technology in Public Distribution System (SMART-PDS) (State 40%)	Normal	0.00	15.51	15.51		0.00	15.51	15.51		0.00	0.00	0.00
		Total(10)		23.27	15.51	38.78	23.27	23.27	15.51	38.78	0.00	0.00	0.00	0.00
11	Diigitalization of Primary Agriculture Cooperative Societies-[4008]	Financial Assistance to PACS for Computerization and Integration of PACS - 4008:Finance Assistant to PACS for Computerization and Integration of PACS with the Core Banking System of District Cooperative Banks.	Normal	2,218.74	0.00	2,218.74	2,218.74	2,218.74	0.00	2,218.74	5,830.00	5,830.00	0.00	5,830.00
		Financial Assistance to PACS for Computerization and Integration of PACS - 4008:Finance Assistant to PACS for Computerization and Integration of PACS with the Core Banking System of District Cooperative Banks.	Normal	0.00	1,479.16	1,479.16		0.00	1,479.16	1,479.16		0.00	3,886.67	3,886.67
		Total (11)		2,218.74	1,479.16	3,697.90	2,218.74	2,218.74	1,479.16	3,697.89	5,830.00	5,830.00	3,886.67	9,716.67
12	Strengthening of Cooperatives through IT Interventions - [4220]	Computerization of office of RCS Gujarat - 4220:Computerization of office of RCS, Gujarat (60% Central Government Share)	Normal	0.00	0.00	0.00	82.01	0.00	0.00	0.00	13.84	0.00	0.00	0.00
		Computerization of office of RCS Gujarat - 4220:Computerization of office of RCS Gujarat (40% State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Computerization of office of RCS Gujarat - 4220:Computerization of office of RCS, Gujarat (60% Central Government Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		13.84	0.00	13.84
		Computerization of office of RCS Gujarat - 4220:Computerization of office of RCS Gujarat (40% State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	9.23	9.23
		finance assistance to GSCA and Rural Dev Bank Ltd for strengthening through IT initiative-4220:Financial assistance to The Gujarat State Co-operative Agriculture and Rural Development Bank Ltd. For Strengthening throught IT Intervention (Central Govt. 45% Share)	Normal	382.01	0.00	382.01		82.01	0.00	82.01		0.00	0.00	0.00
		finance assistance to GSCA and Rural Dev Bank Ltd for strengthening through IT initiative-4220:Financial assistance to The Gujarat State Co-operative Agriculture and Rural Development Bank Ltd. For Strengthening throught IT Intervention (State Govt. 55% Share including 25% ARDB Share)	Normal	0.00	54.67	54.67		0.00	54.67	54.67		0.00	0.00	0.00
		Total (12)		382.01	54.67	436.68	82.01	82.01	54.67	136.68	13.84	13.84	9.23	23.06
13	Forest Fire Prevention and Management Scheme-[0257]	Forest Fire Prevention and Management scheme - 0257:Forest Fire Prevention and Management Scheme (Central Share)	Normal	130.30	0.00	130.30	260.65	130.30	0.00	130.30	70.79	70.79	0.00	70.79
		Forest Fire Prevention and Management scheme - 0257:Forest Fire Prevention and Management Scheme (State Share)	Normal	0.00	86.87	86.87		0.00	86.87	86.87		0.00	47.19	47.19
		Total (13)		130.30	86.87	217.17	260.65	130.30	86.87	217.17	70.79	70.79	47.19	117.98
14	Integrated Development NOF Wildlife Habitats -[9186]	Integrated Development of Wildlife Habitats SCSP - 9186:Integrated Development of Wildlife Habitats (Central Share)	Normal	901.01	0.00	901.01	801.00	901.00	0.00	901.00	206.99	206.99	0.00	206.99
		Integrated Development of Wildlife Habitats SCSP - 9186:Integrated Development of Wildlife Habitats (State Share)	Normal	0.00	600.68	600.68		0.00	600.69	600.69		0.00	137.99	137.99
		Total (14)		901.01	600.68	1,501.69	801.00	901.00	600.69	1,501.69	206.99	206.99	137.99	344.98

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
15	Conservation of Aquatic ECO Systems -[3095]	GUJ-Action Plan For Conservation of Wetlands - 3095:Action Plan for Conservation of Wet lands (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.58	20.58	0.00	20.58
		GUJ-Action Plan For Conservation of Wetlands - 3095:Action Plan for Conservation of Wet lands (State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	13.72	13.72
		Total (15)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.58	20.58	13.72	34.30
16	PM Formakization of Micro Food Processing Enterprises PM-FME-[3887]	PM Formalization of Micro Food Processing Enterprises (PMFME) - 3887:PM Formalization of Micro Food Processing Enterprises (PMFME)	Normal	1300.00	0.00	1300.00	1500.00	1300.00	0.00	1300.00	701.51	701.51	0.00	701.51
		PM Formalization of Micro Food Processing Enterprises (PMFME) - 3887:PM Formalization of Micro Food Processing Enterprises (PMFME)	Normal	0.00	866.66	866.66		0.00	866.66	866.66		0.00	467.67	467.67
		PM Formalization of Micro Food Processing Enterprises (PMFME) - 3887:PM Formalization of Micro Food Processing Enterprises (PMFME)	SCSP	100.00	0.00	100.00		100.00	0.00	100.00		0.00	0.00	0.00
		PM Formalization of Micro Food Processing Enterprises (PMFME) - 3887:PM Formalization of Micro Food Processing Enterprises (PMFME)	SCSP	0.00	66.67	66.67		0.00	66.67	66.67		0.00	0.00	0.00
		PM Formalization of Micro Food Processing Enterprises (PMFME) - 3887:PM Formalization of Micro Food Processing Enterprises (PMFME)	TSP	100.00	0.00	100.00		100.00	0.00	100.00		0.00	0.00	0.00
		PM Formalization of Micro Food Processing Enterprises (PMFME) - 3887:PM Formalization of Micro Food Processing Enterprises (PMFME)	TSP	0.00	66.67	66.67		0.00	66.67	66.67		0.00	0.00	0.00
		Total (16)		1,500.00	1,000.00	2,500.00	1,500.00	1,500.00	1,000.00	2,500.00	701.51	701.51	467.67	1,169.18
17	National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)-[3690]	Fast Track Courts(60% CSS)	Normal	973.50	0.00	973.50	864.26	973.50	0.00	973.50	758.84	347.29	0.00	347.29
		Fast Track Courts(40% State)	Normal	0.00	562.10	562.10		0.00	562.10	562.10		0.00	231.53	231.53
		Total (17)		973.50	562.10	1,535.60	864.26	973.50	562.10	1,535.60	758.84	347.29	231.53	578.82
18	Infrastructure Facilities for Judiciary-[9174]	GJ-DIFJ - 9174:Development of Infrastructure Facilities for Judiciary (60% Central Share)	Normal	2,360.00	0.00	2,360.00		2,747.07	0.00	2,747.07		4,497.54	0.00	4,497.54
		GJ-DIFJ - 9174:Development of Infrastructure Facilities for Judiciary (40% State Share)	Normal	0.00	1,573.00	1,573.00		0.00	1,831.39	1,831.39		0.00	2,998.30	2,998.30
		GJ-DIFJ - 9174:Development of Infrastructure Facilities for Judiciary (60% Central Share)	SCSP	339.00	0.00	339.00		800.00	0.00	800.00		663.79	0.00	663.79
		GJ-DIFJ - 9174:Development of Infrastructure Facilities for Judiciary (40% State Share)	SCSP	0.00	994.00	994.00		0.00	533.33	533.33		0.00	934.33	934.33
		GJ-DIFJ - 9174:Development of Infrastructure Facilities for Judiciary (60% Central Share)	TSP	350.00	0.00	350.00		350.00	0.00	350.00		779.58	0.00	779.58
		GJ-DIFJ - 9174:Development of Infrastructure Facilities for Judiciary (40% State Share)	TSP	0.00	233.00	233.00		0.00	233.33	233.33		0.00	519.73	519.73
		GJ-DIFJ - 9174:Residential Quarters for Judicial Officers (60% Central) - GJ24	Normal	860.00	0.00	860.00	5,134.00	860.00	0.00	860.00	9,561.75	3,843.00	0.00	3,843.00
		GJ-DIFJ - 9174:Residential Quarters for Judicial Officers (40% State) - GJ24	Normal	0.00	573.00	573.00		0.00	573.33	573.33		0.00	2,561.99	2,561.99
		GJ-DIFJ - 9174:Residential Quarters for Juidicial Officers (60% CSS)	SCSP	327.00	0.00	327.00		327.00	0.00	327.00		1,401.50	0.00	1,401.50
		GJ-DIFJ - 9174:Residential Quarters for Juidicial Officers (40% State Share)	SCSP	0.00	218.00	218.00		0.00	218.00	218.00		0.00	442.53	442.53
		GJ-DIFJ - 9174:Resedential Quarters for Judicial Officers (60% Central Share)	TSP	437.00	0.00	437.00		437.00	0.00	437.00		708.16	0.00	708.16
		GJ-DIFJ - 9174:Resedential Quarters for Judicial Officers (40% State Share)	TSP	0.00	291.00	291.00		0.00	291.34	291.34		0.00	931.62	931.62
		Total (18)		4,673.00	3,882.00	8,555.00	5,134.00	5,521.07	3,680.72	9,201.79	9,561.75	11,893.57	8,388.50	20,282.07
19	SBM-RURAL (DWS)-[9151]	GUJ-SBM-GRAMIN - 9151:Swachcha Bharat Mission-Gramin Scheme (Central Share 60%)	Normal	9,882.58	0.00	9,882.58	15,139.89	9,882.58	0.00	9,882.58	10,960.50	6,636.12	0.00	6,636.12
		GUJ-SBM-GRAMIN - 9151:Swachcha Bharat Mission-Gramin Scheme (State Share 40%)	Normal	0.00	6,588.38	6,588.38		0.00	6,588.38	6,588.38		0.00	4,424.08	4,424.08

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
19	SBM-RURAL (DWS)-[9151]	GUJ-SBM-GRAMIN - 9151:Swachcha Bharat Mission-Gramin Scheme (60% Central) - GJ37	SCSP	1,691.46	0.00	1,691.46		1,691.46	0.00	1,691.46		806.58	0.00	806.58
		GUJ-SBM-GRAMIN - 9151:Swachcha Bharat Mission-Gramin Scheme (40% State) - GJ37	SCSP	0.00	1,127.64	1,127.64		0.00	1,127.64	1,127.64		0.00	537.73	537.73
		GUJ-SBM-GRAMIN - 9151:Swachh Bharat Mission-Gramin Scheme (60% Central) - GJ37	TSP	3,565.85	0.00	3,565.85		3,565.85	0.00	3,565.85		3,517.80	0.00	3,517.80
		GUJ-SBM-GRAMIN - 9151:Swachh Bharat Mission-Gramin Scheme (40% State) - GJ37	TSP	0.00	3,565.85	3,565.85		0.00	2,377.23	2,377.23		0.00	2,345.20	2,345.20
		Total (19)		15,139.89	11,281.87	26,421.76	15,139.89	15,139.89	10,093.25	25,233.14	10,960.50	10,960.50	7,307.01	18,267.51
20	Livestock Census and Integrated Sample Survey-[9978]	GUJ - ESTABLISHING LIVESTOCK CENSUS CELL - 9978:Scheme for establishing of Live Stock census cell in Directorate of Animal Husbandary	Normal	60.00	0.00	60.00	92.99	60.00	0.00	60.00	3.75	0.00	0.00	0.00
		GUJ - ESTABLISHING LIVESTOCK CENSUS CELL - 9978:Scheme for Establishing of Livestock Census Cell in Directorate of Animal Husbandry	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ - ESTABLISHING LIVESTOCK CENSUS CELL - 9978:Scheme for Establishing of Livestock Census Cell in Directorate of Animal Husbandry	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ - INTEGRATED SAMPLE SURVEY - 9978:Scheme for Strengthening of Statistical Wing in Directorate of Animal Husbandry (50% Central Share)	Normal	27.00	0.00	27.00		27.00	0.00	27.00		0.00	0.00	0.00
		GUJ - INTEGRATED SAMPLE SURVEY - 9978:Scheme for Strengthening of Statistical Wing in Directorate of Animal Husbandry (50% State Share)	Normal	0.00	27.00	27.00		0.00	27.00	27.00		0.00	0.00	0.00
		Strengthening of statistical wing - 9978:Integrated Sample Survey (other components) (100% Central Share)	Normal	6.00	0.00	6.00		5.99	0.00	5.99		3.75	0.00	3.75
		Total (20)		93.00	27.00	120.00	92.99	92.99	27.00	119.99	3.75	3.75	0.00	3.75
21	Other Items of State/UT Component-PMAY Urban-[1989]	GUJ-PMAY AHM - 1989:Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central) - GJ127	Normal	2,719.35	0.00	2,719.35	477.16	2,719.35	0.00	2,719.35	66,284.70	18,814.15	0.00	18,814.15
		GUJ-PMAY AHM - 1989:Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana(Urban) (40% State) - GJ127	Normal	0.00	1,935.74	1,935.74		0.00	1,935.74	1,935.74		0.00	12,420.00	12,420.00
		GUJ-PMAY AHM - 1989:Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central) - GJ127	Normal	1,196.00	0.00	1,196.00		1,196.00	0.00	1,196.00		17,451.15	0.00	17,451.15
		GUJ-PMAY AHM - 1989:Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State) - GJ127	Normal	0.00	797.30	797.30		0.00	797.30	797.30		0.00	11,634.10	11,634.10
		GUJ-PMAY AHM - 1989:Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana	Normal	0.00	0.00	0.00		0.00	0.00	0.00		3,250.00	0.00	3,250.00
		GUJ-PMAY AHM - 1989:Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	2,166.67	2,166.67
		GUJ-PMAY AHM - 1989:Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		1,800.00	0.00	1,800.00
		GUJ-PMAY AHM - 1989:Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban)	SCSP	0.00	583.00	583.00		0.00	5.83	5.83		0.00	1,200.00	1,200.00
		GUJ-PMAY AHM - 1989:Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		6,370.90	0.00	6,370.90
		GUJ-PMAY AHM - 1989:Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	4,247.27	4,247.27

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Other Items of State/UT Component-PMAY Urban-[1989]	GUJ-PMAY AHM - 1989:Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana (Urban)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		600.00	0.00	600.00
		GUJ-PMAY AHM - 1989:Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana (Urban)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	400.00	400.00
		GUJ-PMAY AHM - 1989:Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central) - GJ127	TSP	2,585.00	0.00	2,585.00		2,585.00	0.00	2,585.00		6,921.40	0.00	6,921.40
		GUJ-PMAY AHM - 1989:Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State) - GJ127	TSP	0.00	1,657.60	1,657.60		0.00	1,657.60	1,657.60		0.00	4,639.99	4,639.99
		GUJ-PMAY AHM - 1989:Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		2,750.00	0.00	2,750.00
		GUJ-PMAY AHM - 1989:Assistance to Urban Aria Development Authorities under Pradhan Mantri Awas Yojana (Urban)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-PMAY AHM - 1989:Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	1,833.33	1,833.33
		GUJ-PMAY AHM - 1989:Assistance to Urban Aria Development Authorities under Pradhan Mantri Awas Yojana (Urban)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	1,701.13	1,701.13
		Total (21)		6,500.35	4,973.64	11,473.99	477.16	6,500.35	4,396.47	10,896.82	66,284.70	57,957.60	40,242.49	98,200.09
22	PM eBus Sewa-[4228]	PM e BUS Depot Infrastructure - 4228:Assistance to Municipal Corporations for Civil Works of Bus Depot under PM E-bus Sewa (60% Central Share) Object Class-6 (5300)	Normal	906.00	0.00	906.00	2,894.00	906.00	0.00	906.00	0.00	0.00	0.00	0.00
		PM e BUS Depot Infrastructure - 4228:Assistance to Municipal Corporations for Civil Works of Bus Depot under PM E-bus Sewa (20% State Share) Object Class-6 (5300)	Normal	0.00	302.00	302.00		0.00	302.00	302.00		0.00	0.00	0.00
		PM e BUS POWER Infrastructure -4228:Assistance to Municipal Corporations for creation of behind-the meter infrastructure such as Substation under PM E-bus Sewa (100% Central Share) Object Class-6 (5300)	Normal	1,988.00	0.00	1,988.00		0.00	1,988.00	1,988.00		0.00	0.00	0.00
		Total (22)		2,894.00	302.00	3,196.00	2,894.00	906.00	2,290.00	3,196.00	0.00	0.00	0.00	0.00
23	Urban Rejuvenation Mission-500 CITIES-[9556]	GUJ-AMRUT - 9556:Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	Normal	0.00	0.00	0.00	87,730.26	0.00	0.00	0.00	31,739.25	0.00	0.00	0.00
		GUJ-AMRUT - 9556:Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-AMRUT - 9556:Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-AMRUT - 9556:Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-AMRUT - 9556:Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-AMRUT - 9556:Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-AMRUT - 9556:Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Urban Rejuvenation Mission-500 CITIES-[9556]	GUJ-AMRUT - 9556:-Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-AMRUT - 9556:Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-AMRUT - 9556:Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-AMRUT - 9556:Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-AMRUT - 9556:Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		AMRUT 2.0 - 9556:Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central Share)	Normal	41,403.00	0.00	41,403.00		41,403.00	0.00	41,403.00		32,845.14	0.00	32,845.14
		AMRUT 2.0 - 9556:Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State Share)	Normal	0.00	55,831.18	55,831.18		0.00	55,831.18	55,831.18		0.00	25,781.93	25,781.93
		AMRUT 2.0 - 9556:Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central Share)	Normal	20,812.08	0.00	20,812.08		20,812.08	0.00	20,812.08		10,793.49	0.00	10,793.49
		AMRUT 2.0 - 9556:Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State Share)	Normal	0.00	24,898.04	24,898.04		0.00	24,898.04	24,898.04		0.00	20,805.13	20,805.13
		AMRUT 2.0 - 9556:Grant in aid to Muncipal Corporations for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (60 % Central Share	SCSP	3,480.00	0.00	3,480.00		3,480.00	0.00	3,480.00		0.00	0.00	0.00
		AMRUT 2.0 - 9556:Grant in aid to Muncipal Corporations for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (40 % State Share)	SCSP	0.00	5,028.41	5,028.41		0.00	5,028.41	5,028.41		0.00	0.00	0.00
		AMRUT 2.0 - 9556:Grant in aid to Muncipalities for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (60% Central Share)	SCSP	1,946.00	0.00	1,946.00		1,946.00	0.00	1,946.00		0.00	0.00	0.00
		AMRUT 2.0 - 9556:Grant in aid to Muncipalities for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (40% State Share)	SCSP	0.00	3,181.58	3,181.58		0.00	3,181.58	3,181.58		0.00	0.00	0.00
		AMRUT 2.0 - 9556:Grant in aid to Muncipal Corporations for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (60 % Central Share)	TSP	1,121.00	0.00	1,121.00		1,121.00	0.00	1,121.00		0.00	0.00	0.00
		AMRUT 2.0 - 9556:Grant in aid to Muncipal Corporations for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (40 % State Share)	TSP	0.00	1,123.41	1,123.41		0.00	1,123.41	1,123.41		0.00	0.00	0.00
		AMRUT 2.0 - 9556:Grant in aid to Muncipalities for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (60% Central Share)	TSP	1,509.00	0.00	1,509.00		1,509.00	0.00	1,509.00		0.00	0.00	0.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Urban Rejuvenation Mission-500 CITIES-[9556]	AMRUT 2.0 - 9556:Grant in aid to Muncipalities for Atal Mission for Rejuvenation and urban Transformation 2.0 (AMRUT 2.0) (40% State Share)	TSP	0.00	1,973.98	1,973.98		0.00	1,973.98	1,973.98		0.00	0.00	0.00
		AMRUT 2 Administration and Other Expenditure 100 - 9556:Assistance for Administration and Other Expenditure of Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (100% Central) -Object Class -4 (3563)	Normal	17,895.91	0.00	17,895.91		17,895.91	0.00	17,895.91		0.00	0.00	0.00
		Total (23)		88,166.99	92,036.60	1,80,203.59	87,730.26	88,166.99	92,036.60	1,80,203.59	31,739.25	43,638.63	46,587.06	90,225.69
24	Swachh Bharat Mission (SBM) - Urban-[9757]	SBM Capacity Building - 9757:Grant in aid to Municipal Corporations for Capacity Building, Skill Development Knowledge Management under Swachh Bharat Mission (Urban) (60% Central)	Normal	108.59	0.00	108.59	7,324.86	108.59	0.00	108.59	18,376.00	520.00	0.00	520.00
		SBM Capacity Building - 9757:Grant in aid to Municipal Corporations for Capacity Building, Skill Development Knowledge Management under Swachh Bharat Mission (Urban) (40% State)	Normal	0.00	72.39	72.39		0.00	72.39	72.39		0.00	346.50	346.50
		SBM Capacity Building - 9757:Grant in aid to Municipalities for Capacity Building, Skill Development Knowledge Management under Swachh Bharat Mission (Urban) (60% Central)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		520.00	0.00	520.00
		SBM Capacity Building - 9757:Grant in aid to Municipalities for Capacity Building, Skill Development Knowledge Management under Swachh Bharat Mission (Urban) (40% State)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	346.50	346.50
		SBM IEC Behavior Change - 9757:Grant in aid to Municipal Corporations for IEC BC under Swachh Bharat Mission (Urban) (60% Central)	Normal	172.37	0.00	172.37		172.37	0.00	172.37		2,725.00	0.00	2,725.00
		SBM IEC Behavior Change - 9757:Grant in aid to Municipal Corporations for IEC BC under Swachh Bharat Mission (Urban) (40% State)	Normal	0.00	114.91	114.91		0.00	114.91	114.91		0.00	1,816.50	1,816.50
		SBM IEC Behavior Change - 9757:Grant in aid to Municipalities for IEC	Normal	118.78	0.00	118.78		118.78	0.00	118.78		2,725.00	0.00	2,725.00
		SBM IEC Behavior Change - 9757:Grant in aid to Municipalities for IEC BC under Swachh Bharat Mission (Urban) (40% State)	Normal	0.00	79.19	79.19		0.00	79.19	79.19		0.00	1,816.50	1,816.50
		SBM IHHL CT PT Aspirants Toilets - 9757:Grant in aid to Municipal Corporations for Toilets under Swachh Bharat Mission (Urban) (60% Central)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		747.50	0.00	747.50
		SBM IHHL CT PT Aspirants Toilets - 9757:Grant in aid to Municipal Corporations for Toilets under Swachh Bharat Mission (Urban) (40% State)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	498.50	498.50
		SBM IHHL CT PT Aspirants Toilets - 9757:Grant in aid to Municipalities for Toilets under Swachh Bharat Mission (Urban) (60% Central)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		747.50	0.00	747.50
		SBM IHHL CT PT Aspirants Toilets - 9757:Grant in aid to Municipalities for Toilets under Swachh Bharat Mission (Urban) (40% State)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	498.50	498.50
		SBM Solid Waste Management - 9757:Grant in aid to Municipal Corporations under Swachh Bharat Mission (Urban) - Solid Waste Management (60% Central)	Normal	3,312.00	0.00	3,312.00		33.12	0.00	33.12		4,688.00	0.00	4,688.00
		SBM Solid Waste Management - 9757:Grant in Aid to Municipal Corporations under Swachh Bharat Mission (Urban) - Solid Waste Management (40% State)	Normal	0.00	2,208.00	2,208.00		0.00	22.08	22.08		0.00	3,125.50	3,125.50
		SBM Solid Waste Management - 9757:Grant in Aid to Municipalities under Swachh Bharat Mission (Urban) - Solid Waste Management (60%Central)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		4,688.00	0.00	4,688.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Swachh Bharat Mission (SBM) - Urban-[9757]	SBM Solid Waste Management - 9757:Grant in Aid to Municipalities under Swachh Bharat Mission (Urban) - Solid Waste Management (40% State)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	3,125.50	3,125.50
		SBM Used Water Management - 9757:Grant in aid to Municipal Corporations for Used Water Management under Swachh Bharat Mission (Urban) (60% Central)	Normal	4,135.00	0.00	4,135.00		4,135.00	0.00	4,135.00		507.50	0.00	507.50
		SBM Used Water Management - 9757:Grant in aid to Municipal Corporations for Used Water Management under Swachh Bharat Mission (Urban) (40% State)	Normal	0.00	2,757.00	2,757.00		0.00	2,757.00	2,757.00		0.00	338.50	338.50
		SBM Used Water Management - 9757:Grant in aid to Municipalities for Used Water Management under Swachh Bharat Mission (Urban) (60% Central)	Normal	2,757.00	0.00	2,757.00		2,757.00	0.00	2,757.00		507.50	0.00	507.50
		SBM Used Water Management - 9757:Grant in aid to Municipalities for Used Water Management under Swachh Bharat Mission (Urban) (40% State)	Normal	0.00	1,838.00	1,838.00		0.00	1,838.00	1,838.00		0.00	338.50	338.50
		Total (24)		10,603.74	7,069.49	17,673.23	7,324.86	7,324.86	4,883.57	12,208.43	18,376.00	18,376.00	12,251.00	30,627.00
25	City Investment to Innovate, Integrate and Sustain (CITIIS)-[3666]	AFD Funded Scheme Creating Wild Valley Bio Diversity Park - 3666:Creation of Wild vally Bio-Diversity park under Urban Development Mission - Smart Cities	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00
		Total (25)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00
26	Mission For Development of 100 Smart Cities-[9478]	Mission For Development of 100 Smart Cities Gandhinagar Smart City - 9478:Smart Cities Mission - Gandhinagar Smart City - (50% Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,750.00	0.00	9,800.00	9,800.00
		Mission For Development of 100 Smart Cities Gandhinagar Smart City - 9478:Smart Cities Mission - Gandhinagar Smart City - (50% Central Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		9,800.00	0.00	9,800.00
		Mission For Development of 100 Smart Cities Dahod Smart City - 9478:Smart Cities Mission	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	7,350.00	7,350.00
		Mission For Development of 100 Smart Cities Ahmedabad Smart City - 9478:Smart Cities Mission - Ahmedabad Smart City -(50% Central Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Mission For Development of 100 Smart Cities Rajkot Smart City - 9478:Smart Cities Mission - - Rajkot Smart City - (50% Central Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		9,800.00	0.00	9,800.00
		Mission For Development of 100 Smart Cities Rajkot Smart City - 9478:Smart Cities Mission - Rajkot Smart City - (25% State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	4,900.00	4,900.00
		Mission For Development of 100 Smart Cities Ahmedabad Smart City - 9478:Smart Cities Mission - Ahmedabad Smart City-(25% State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Mission For Development of 100 Smart Cities Dahod Smart City - 9478:Smart Cities Mission	Normal	0.00	0.00	0.00		0.00	0.00	0.00		7,350.00	0.00	7,350.00
		Smart City Mission Vadodara Smart city - 9478:Smart Cities Mission - Vadodara Smart City - (50% Central Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		9,800.00	0.00	9,800.00
		Smart City Mission Vadodara Smart city - 9478:Smart Cities Mission - Vadodara Smart City - (25% State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	4,900.00	4,900.00
		Total (26)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,750.00	36,750.00	26,950.00	63,700.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
27	National Urban Livelihood Mission- State Component-[2000]	GUJ-GULM - 2000:National Urban Livelihood Mission	Normal	0.00	1,105.00	1,105.00	625.00	0.00	1,105.00	1,105.00	1,616.00	0.00	2,576.16	2,576.16
		GUJ-GULM - 2000:National Urban Livelihood Mission	SCSP	140.62	0.00	140.62		140.62	0.00	140.62		1,187.77	0.00	1,187.77
		GUJ-GULM - 2000:National Urban Livelihood Mission	SCSP	0.00	93.75	93.75		0.00	93.75	93.75		0.00	791.84	791.84
		GUJ-GULM - 2000:National Urban Livelihood Mission	Normal	1,182.50	0.00	1,182.50		1,182.50	0.00	1,182.50		3,864.24	0.00	3,864.24
		GUJ-GULM - 2000:National Urban Livelihood Mission	TSP	26.88	0.00	26.88		26.88	0.00	26.88		226.99	0.00	226.99
		GUJ-GULM - 2000:National Urban Livelihood Mission	TSP	0.00	17.90	17.90		0.00	17.90	17.90		0.00	151.33	151.33
		Total (27)		1,350.00	1,216.65	2,566.65	625.00	1,350.00	1,216.65	2,566.65	1,616.00	5,279.00	3,519.33	8,798.33
28	Samagra Shiksha-[3667]	GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Samagra Siksha	Normal	64,999.88	0.00	64,999.88	1,24,554.04	64,999.88	0.00	64,999.88	1,13,253.15	71,746.09	0.00	71,746.09
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Samagra Siksha	Normal	0.00	43,333.26	43,333.26		0.00	43,333.26	43,333.26		0.00	47,830.73	47,830.73
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Samagra Siksha	SCSP	1,262.28	0.00	1,262.28		1,262.28	0.00	1,262.28		817.42	0.00	817.42
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Samagra Shiksha (40% State) - GJ209	SCSP	0.00	841.52	841.52		0.00	841.52	841.52		0.00	544.94	544.94
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Samgra Siksha(60% Central Share)	TSP	15,082.76	0.00	15,082.76		15,082.76	0.00	15,082.76		16,997.75	0.00	16,997.75
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Samgra Shiksha (40% State) - GJ209	TSP	0.00	10,055.17	10,055.17		0.00	10,055.17	10,055.17		0.00	11,331.84	11,331.84
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Secondary Education under Samagra Siksha(60% - Central Share)	Normal	12,977.56	0.00	12,977.56		12,977.56	0.00	12,977.56		10,872.86	0.00	10,872.86
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Secondary Education under Samagra Siksha(40% - State Share)	Normal	0.00	8,651.71	8,651.71		0.00	8,651.71	8,651.71		0.00	7,248.58	7,248.58
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Secondary Education under Samgra Siksha	SCSP	5,801.73	0.00	5,801.73		5,801.73	0.00	5,801.73		6,362.30	0.00	6,362.30
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Secondary Education under Samagra Shiksha (40% State) - GJ209	SCSP	0.00	4,026.45	4,026.45		0.00	4,026.45	4,026.45		0.00	4,241.54	4,241.54
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Secondary Education under Samagra Siksha	TSP	2,240.22	0.00	2,240.22		2,240.22	0.00	2,240.22		1,450.71	0.00	1,450.71
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Secondary Education under Samagra Shiksha (40% State) - GJ209	TSP	0.00	1,869.00	1,869.00		0.00	1,869.00	1,869.00		0.00	967.13	967.13
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:District Institute of Educational Training at District Places (60% Central) - GJ209	Normal	1,332.20	0.00	1,332.20		1,332.20	0.00	1,332.20		1,232.51	0.00	1,232.51
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:District Institute of Educational Training at District Places	Normal	0.00	888.14	888.14		0.00	888.14	888.14		0.00	821.67	821.67
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:District Institute of Educational and Training at District Places (60% - Central Share) - GJ209	SCSP	128.44	0.00	128.44		128.44	0.00	128.44		118.84	0.00	118.84
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:District Institute of Educational and Training at District Places (40% - State Share) - GJ209	SCSP	0.00	85.64	85.64		0.00	85.64	85.64		0.00	79.24	79.24
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:District Institute of Educational and Training at District Places (60% - Central Share) - GJ209	TSP	323.46	0.00	323.46		323.46	0.00	323.46		299.27	0.00	299.27
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:District Institute of Educational and Training at District Places (40% - State Share) - GJ209	TSP	0.00	215.64	215.64		0.00	215.64	215.64		0.00	199.51	199.51

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Samagra Shiksha-[3667]	GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Facilities should be provided for infrastructure of all the primary school in state under Samagra Siksha	Normal	11,061.42	0.00	11,061.42		11,061.42	0.00	11,061.42		7,833.75	0.00	7,833.75
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Facilities should be provided for infrastructure of all the primary school in state under Samagra Siksha	Normal	0.00	9,665.23	9,665.23		0.00	9,665.23	9,665.23		0.00	5,222.50	5,222.50
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan	Normal	1,039.92	0.00	1,039.92		1,039.92	0.00	1,039.92		502.86	0.00	502.86
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan	Normal	0.00	693.27	693.27		0.00	693.27	693.27		0.00	335.24	335.24
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Secondary Education under Samagra Siksha	Normal	2,953.65	0.00	2,953.65		2,953.65	0.00	2,953.65		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Secondary Education under Samagra Siksha	Normal	0.00	2,464.38	2,464.38		0.00	2,464.38	2,464.38		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Secondary Education under Samagra Siksha	SCSP	359.03	0.00	359.03		359.03	0.00	359.03		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Secondary Education under Samagra Shiksha (40% State) - GJ209	SCSP	0.00	239.35	239.35		0.00	239.35	239.35		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Facilities should be provided for infrastructure of all the primary school in state under Samagra Siksha	SCSP	1,333.12	0.00	1,333.12		1,333.12	0.00	1,333.12		805.09	0.00	805.09
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Facilities should be provided for infrastructure of all the primary school in state under Samagra Shiksha (40% State) - GJ209	SCSP	0.00	909.53	909.53		0.00	909.53	909.53		0.00	536.72	536.72
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Construction, Upgradion, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan	SCSP	133.68	0.00	133.68		133.68	0.00	133.68		48.48	0.00	48.48
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (40% State) - GJ209	SCSP	0.00	89.12	89.12		0.00	89.12	89.12		0.00	32.32	32.32
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Secondary Education under Samagra Siksha	TSP	511.61	0.00	511.61		511.61	0.00	511.61		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Secondary Education under Samagra Shiksha (40% State) - GJ209	TSP	0.00	575.07	575.07		0.00	575.07	575.07		0.00	0.00	0.00
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Facilities should be provided for infrastructure of all the primary school in state under Samagra Siksha	TSP	2,599.32	0.00	2,599.32		2,599.32	0.00	2,599.32		1,876.46	0.00	1,876.46
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Facilities should be provided for infrastructure of all the primary school in state under Samagra Shiksha (40% State) - GJ209	TSP	0.00	2,253.14	2,253.14		0.00	2,253.14	2,253.14		0.00	1,519.44	1,519.44
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Construction, Upgradion, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan	TSP	252.51	0.00	252.51		252.51	0.00	252.51		122.10	0.00	122.10
		GUJ SAMAGRA SIKSHA (EDN 68) (EDN 113) 3667:Construction, Upgradion, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (40% State) - GJ209	TSP	0.00	168.33	168.33		0.00	168.33	168.33		0.00	81.40	81.40

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Samagra Shiksha-[3667]	PM JANMAN Pradhan Mantri Janjati Adivasi Nyaya Haha Abhiyan Education Deptt - 3667:Elementary Education under PM- JANMAN- Samagra Shiksha (60% Central Share)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		PM JANMAN Pradhan Mantri Janjati Adivasi Nyaya Haha Abhiyan Education Deptt - 3667:Elementary Education under PM- JANMAN- Samagra Shiksha (40% State Share)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		PM JANMAN Pradhan Mantri Janjati Adivasi Nyaya Haha Abhiyan Education Deptt - 3667:Secondary Education under PM- JANMAN- Samagra Shiksha (60% Central Share)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		PM JANMAN Pradhan Mantri Janjati Adivasi Nyaya Haha Abhiyan Education Deptt - 3667:Secondary Education under PM- JANMAN- Samagra Shiksha (40% State Share)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		PM JANMAN Pradhan Mantri Janjati Adivasi Nyaya Haha Abhiyan Education Deptt - 3667:Elementary Education under PM- JANMAN- Samagra Shiksha (60% - Central Share)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		PM JANMAN Pradhan Mantri Janjati Adivasi Nyaya Haha Abhiyan Education Deptt - 3667:Elementary Education under PM- JANMAN- Samagra Shiksha (40% - State Share)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		PM JANMAN Pradhan Mantri Janjati Adivasi Nyaya Haha Abhiyan Education Deptt - 3667:Secondary Education under PM- JANMAN- Samagra Shiksha (60% Central Share)	TSP	161.25	0.00	161.25		161.25	0.00	161.25		0.00	0.00	0.00
		PM JANMAN Pradhan Mantri Janjati Adivasi Nyaya Haha Abhiyan Education Deptt - 3667:Secondary Education under PM- JANMAN- Samagra Shiksha (40% State Share)	TSP	0.00	107.50	107.50		0.00	107.50	107.50		0.00	0.00	0.00
		Total (28)		**1,24,554.04**	**87,131.45**	**2,11,685.49**	**1,24,554.04**	**1,24,554.04**	**87,131.45**	**2,11,685.49**	**1,13,253.15**	**1,21,086.49**	**80,992.80**	**2,02,079.29**
29	PM Schools for rising India (PM Shri)-[4145]	PM SHRI PM SCHOOL FOR RISING INDIA - 4145:Elementary Education under PM SHRI (60% - Central Share)	Normal	2,622.15	0.00	2,622.15	6,358.32	2,622.15	0.00	2,622.15	3,293.71	594.68	0.00	594.68
		PM SHRI PM SCHOOL FOR RISING INDIA - 4145:Ele	Normal	0.00	1,748.10	1,748.10		0.00	1,748.10	1,748.10		0.00	396.46	396.46
		PM SHRI PM SCHOOL FOR RISING INDIA - 4145:Elementary Education under PM SHRI (60% - Central Share)	SCSP	227.59	0.00	227.59		227.59	0.00	227.59		134.52	0.00	134.52
		PM SHRI PM SCHOOL FOR RISING INDIA - 4145:Elementary Education under PM SHRI (40% - State Share)	SCSP	0.00	151.72	151.72		0.00	151.72	151.72		0.00	89.68	89.68
		PM SHRI PM SCHOOL FOR RISING INDIA - 4145:Elementary Education under PM SHRI (60% - Central Share)	TSP	577.90	0.00	577.90		577.90	0.00	577.90		340.89	0.00	340.89
		PM SHRI PM SCHOOL FOR RISING INDIA - 4145:Elementary Education under PM SHRI (40% - State Share)	TSP	0.00	385.27	385.27		0.00	385.27	385.27		0.00	227.26	227.26
		PM SHRI PM SCHOOL FOR RISING INDIA - 4145:Elementary Education under PM SHRI (60% - Central Share)	Normal	2,241.97	0.00	2,241.97		2,241.97	0.00	2,241.97		1,235.72	0.00	1,235.72
		PM SHRI PM SCHOOL FOR RISING INDIA - 4145:Elementary Education under PM SHRI (40% - State Share)	Normal	0.00	1,494.65	1,494.65		0.00	1,494.65	1,494.65		0.00	823.82	823.82
		PM SHRI PM SCHOOL FOR RISING INDIA - 4145:Elementary Education under PM SHRI (60% - Central Share)	SCSP	194.61	0.00	194.61		194.61	0.00	194.61		279.54	0.00	279.54

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	PM Schools for rising India (PM Shri)-[4145]	PM SHRI PM SCHOOL FOR RISING INDIA - 4145:Elementary Education under PM SHRI (40% - State Share)	SCSP	0.00	129.75	129.75		0.00	129.75	129.75		0.00	186.36	186.36
		PM SHRI PM SCHOOL FOR RISING INDIA - 4145:Elementary Education under PM SHRI (60% - Central Share)	TSP	494.12	0.00	494.12		494.12	0.00	494.12		708.34	0.00	708.34
		PM SHRI PM SCHOOL FOR RISING INDIA - 4145:Elementary Education under PM SHRI (40% - State Share)	TSP	0.00	329.41	329.41		0.00	329.41	329.41		0.00	472.22	472.22
		Total (29)		6,358.34	4,238.90	10,597.24	6,358.32	6,358.34	4,238.90	10,597.24	3,293.71	3,293.69	2,195.80	5,489.49
30	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)-[9165]	GUJ PM POSHAN CSS MDM 60 40 - 9165:PM Poshan Scheme For Children in Public Primary Schools(60% central)	Normal	25,358.92	0.00	25,358.92	37,215.53	25,358.92	0.00	25,358.92	37,785.29	29,913.08	0.00	29,913.08
		GUJ PM POSHAN CSS MDM 60 40 - 9165:PM Poshan Scheme For Children in Public Primary Schools(40% state)	Normal	0.00	16,905.96	16,905.96		0.00	16,905.96	16,905.96		0.00	19,380.39	19,380.39
		GUJ PM POSHAN CSS MDM 60 40 - 9165:PM POSHAN SCHEME FOR CHILDREN IN PUBLIC PRIMARY SCHOOLS (60% central)	SCSP	2,330.65	0.00	2,330.65		2,330.65	0.00	2,330.65		3,341.90	0.00	3,341.90
		GUJ PM POSHAN CSS MDM 60 40 - 9165:PM POSHAN SCHEME FOR CHILDREN IN PUBLIC PRIMARY SCHOOLS (40% state) - GJ96	SCSP	0.00	1,553.76	1,553.76		0.00	1,553.76	1,553.76		0.00	2,176.33	2,176.33
		GUJ PM POSHAN CSS MDM 60 40 - 9165:PM POSHAN SCHEME FOR CHILDREN IN PUBLIC PRIMARY SCHOOLS (60% central)	TSP	5,845.09	0.00	5,845.09		5,845.09	0.00	5,845.09		5,962.82	0.00	5,962.82
		GUJ PM POSHAN CSS MDM 60 40 - 9165:PM POSHAN SCHEME FOR CHILDREN IN PUBLIC PRIMARY SCHOOLS (40% state) - GJ96	TSP	0.00	3,896.72	3,896.72		0.00	3,896.72	3,896.72		0.00	3,975.18	3,975.18
		GUJ-PM POSHAN (MDM) - 9165:PM Poshan Scheme For Children in Public Primary Schools(100% CSS)	Normal	2,783.47	0.00	2,783.47		2,783.47	0.00	2,783.47		3,735.77	0.00	3,735.77
		GUJ-PM POSHAN (MDM) - 9165:PM POSHAN SCHEME FOR CHILDREN IN PUBLIC PRIMARY SCHOOLS (100% CSS)	SCSP	255.82	0.00	255.82		255.82	0.00	255.82		430.91	0.00	430.91
		GUJ-PM POSHAN (MDM) - 9165:PM POSHAN SCHEME FOR CHILDREN IN PUBLIC PRIMARY SCHOOLS	TSP	641.58	0.00	641.58		641.58	0.00	641.58		623.16	0.00	623.16
		Total (30)		37,215.53	22,356.44	59,571.97	37,215.53	37,215.53	22,356.44	59,571.97	37,785.29	44,007.64	25,531.90	69,539.54
31	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)-[3163]	GUJ-Indira Gandhi National Old Age Pension(SCW-34)(NSAP) - 3163:SSW- 09 Indira Gandhi National Old Age Pension Scheme-GJ42	Normal	10,661.19	0.00	10,661.19	18,349.21	10,661.19	0.00	10,661.19	18,305.74	9,119.28	0.00	9,119.28
		GUJ-Indira Gandhi National Old Age Pension(SCW-34)(NSAP) - 3163:SSW-09 Indira Gandhi National Old Age Pension Scheme (100% Additional State Burden - Top up)	Normal	0.00	34,313.00	34,313.00		0.00	34,313.00	34,313.00		0.00	0.00	0.00
		GUJ-Indira Gandhi National Old Age Pension(SCW-34)(NSAP) - 3163:SSW-09 Indira Gandhi National Old AgePension Scheme (100% Additional State Burden-Top up)	SCSP	0.00	9,480.00	9,480.00		0.00	9,480.00	9,480.00		0.00	0.00	0.00
		GUJ-Indira Gandhi National Old Age Pension(SCW-34)(NSAP) - 3163:SSW-09 Indira Gandhi National Old Age Pension Scheme - 100% C.S.S. Share-GJ42	SCSP	2,956.92	0.00	2,956.92		2,956.92	0.00	2,956.92		2,652.68	0.00	2,652.68
		GUJ-Indira Gandhi National Old Age Pension(SCW-34)(NSAP) - 3163:SSW- 09 Indira Gandhi National Old Age Pension Scheme-GJ42	TSP	4,731.10	0.00	4,731.10		4,731.10	0.00	4,731.10		6,533.78	0.00	6,533.78
		GUJ-Indira Gandhi National Old Age Pension(SCW-34)(NSAP) - 3163:SSW-09 Indira Gandhi National Old AgePension Scheme (100% Additional State Burden-Top up)	TSP	0.00	15,300.00	15,300.00		0.00	15,300.00	15,300.00		0.00	0.00	0.00
		Total (31)		18,349.21	59,093.00	77,442.21	18,349.21	18,349.21	59,093.00	77,442.21	18,305.74	18,305.74	0.00	18,305.74

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
32	National Family Benefit Scheme-[3166]	GUJ-National Family Benefit Scheme - 3166:SSW- 10 National family benefit scheme (sankat mochan yojna)	Normal	957.12	0.00	957.12	1,652.37	957.12	0.00	957.12	1,652.39	957.14	0.00	957.14
		GUJ-National Family Benefit Scheme - 3166:SSW-10 National Family Benefit Scheme (Sankat Mochan Yojna) - 100% C.S.S.	SCSP	308.99	0.00	308.99		308.99	0.00	308.99		309.00	0.00	309.00
		GUJ-National Family Benefit Scheme - 3166:SSW- 10 National family benefit scheme (sankat mochan yojna)	TSP	386.26	0.00	386.26		386.26	0.00	386.26		386.25	0.00	386.25
		Total(32)		1,652.37	0.00	1,652.37	1,652.37	1,652.37	0.00	1,652.37	1,652.39	1,652.39	0.00	1,652.39
33	Indira Gandhi National Disability Pension scheme (IGNDPS)-[3169]	GUJ-Indira Gandhi National Disabled Pension Scheme(SSW-07) - 3169:SSW- 07 Indira Gandhi National Disable Pension Scheme-GJ116	Normal	536.39	0.00	536.39	753.90	536.39	0.00	536.39	752.76	554.64	0.00	554.64
		GUJ-Indira Gandhi National Disabled Pension Scheme(SSW-07) - 3169:SSW-07 Indira Gandhi National Disability Pension Scheme (100% Additional State Burden-Top up)	Normal	0.00	1,186.67	1,186.67		0.00	1,186.67	1,186.67		125.72	0.00	125.72
		GUJ-Indira Gandhi National Disabled Pension Scheme(SSW-07) - 3169:SSW-07 Indira Gandhi National Disability Pension Scheme (100% Additional State Burden-Top up)	SCSP	0.00	247.00	247.00		0.00	247.00	247.00		0.00	0.00	0.00
		GUJ-Indira Gandhi National Disabled Pension Scheme(SSW-07) - 3169:SSW-07 Indira Gandhi National Disable Pension Scheme - 100% C.S.S. Share-GJ116	SCSP	91.60	0.00	91.60		91.60	0.00	91.60		72.40	0.00	72.40
		GUJ-Indira Gandhi National Disabled Pension Scheme(SSW-07) - 3169:SSW- 07 Indira Gandhi National Disabled Pension Scheme-GJ116	TSP	125.91	0.00	125.91		125.91	0.00	125.91		0.00	0.00	0.00
		GUJ-Indira Gandhi National Disabled Pension Scheme(SSW-07) - 3169:SSW-07 Indira Gandhi National Disability Pension Scheme (100% Additional State Burden-Top up)	TSP	0.00	358.00	358.00		0.00	358.00	358.00		0.00	0.00	0.00
		Total(33)		753.90	1,791.67	2,545.57	753.90	753.90	1,791.67	2,545.57	752.76	752.76	0.00	752.76
34	Pradhan Mantri Gram Sadak Yojna-[9179]	GUJ-Pradhan Mantri Gram Sadak Yojana - 9179:Pradhanmantri Gram sadak yojana (60% Central) - GJ162	Normal	21,994.00	0.00	21,994.00	22,065.15	21,993.75	0.00	21,993.75	29,841.00	29,841.00	0.00	29,841.00
		GUJ-Pradhan Mantri Gram Sadak Yojana - 9179:Pradhanmantri Gram sadak yojana(State) - GJ162	Normal	0.00	15,657.00	15,657.00		0.00	15,657.00	15,657.00		0.00	35,629.50	35,629.50
		PM JANMANA UNDER PMGSY-9179:PM-JANMAN Under PMGSY (60% Central)	Normal	71.00	0.00	71.00		71.40	0.00	71.40		0.00	0.00	0.00
		PM JANMANA UNDER PMGSY-9179:PM-JANMAN Under PMGSY (40% State)	Normal	0.00	53.00	53.00		0.00	52.90	52.90		0.00	0.00	0.00
		Total(34)		22,065.00	15,710.00	37,775.00	22,065.15	22,065.15	15,709.90	37,775.05	29,841.00	29,841.00	35,629.50	65,470.50
35	Pradhan Mantri Awas Yojma (PMAY)- Rural-[9180]	Pradhan mantri janjati adivasi nyaya maha abhiyan-CRD-9180:Pradhan MantriJanjati Adivasi Nyaya MahaAbhiyan 60% Central	TSP	3,055.00	0.00	3,055.00	1,30,249.05	3,055.00	0.00	3,055.00	55,925.25	0.00	0.00	0.00
		Pradhan mantri janjati adivasi nyaya maha abhiyan-CRD-9180:Pradhan MantriJanjati Adivasi Nyaya MahaAbhiyan 40% State	TSP	0.00	2,036.67	2,036.67		0.00	2,036.67	2,036.67		0.00	0.00	0.00
		GUJ-PMAY-GRAMIN - 9180:Pradhan Mantri Awas Yojana - Gramin (Central Share 60%)	Normal	58,111.47	0.00	58,111.47		58,111.47	0.00	58,111.47		54,599.30	0.00	54,599.30
		GUJ-PMAY-GRAMIN - 9180:Pradhan Mantri Awas Yojana - Gramin(State Share 40%)	Normal	0.00	40,436.21	40,436.21		0.00	40,436.21	40,436.21		0.00	34,704.32	34,704.32
		GUJ-PMAY-GRAMIN - 9180:Pradhan Mantri Awas Yojana - Gramin (60% Central) - GJ38	SCSP	10,440.84	0.00	10,440.84		10,440.84	0.00	10,440.84		7,336.70	0.00	7,336.70
		GUJ-PMAY-GRAMIN - 9180:Pradhan Mantri Awas Yojana - Gramin(State Share 40%) - GJ38	SCSP	0.00	6,960.56	6,960.56		0.00	6,960.56	6,960.56		0.00	4,891.12	4,891.12
		GUJ-PMAY-GRAMIN - 9180:Pradhan Mantri Awas Yojana - Gramin (60% Central) - GJ38	TSP	58,641.74	0.00	58,641.74		58,641.74	0.00	58,641.74		39,576.49	0.00	39,576.49
		GUJ-PMAY-GRAMIN - 9180:Pradhan Mantri Awas Yojana - Gramin (40% State) - GJ38	TSP	0.00	27,343.78	27,343.78		0.00	39,094.49	39,094.49		0.00	26,384.33	26,384.33
		Total(35)		1,30,249.05	76,777.22	2,07,026.27	1,30,249.05	1,30,249.05	88,527.93	2,18,776.98	55,925.25	1,01,512.49	65,979.77	1,67,492.26

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
36	National Rural Livelihood Mission-[9181]	National Rural Economic Transformation Project (60% Central) - GJ213	Normal	370.26	0.00	370.26	21,042.11	370.26	0.00	370.26	17,847.50	697.73	0.00	697.73
		National Rural Economic Transformation Project (40% State) - GJ213	Normal	0.00	246.84	246.84		0.00	246.84	246.84		0.00	565.15	565.15
		Rural Self-Employment Training Institute	Normal	817.16	0.00	817.16		817.16	0.00	817.16		862.73	0.00	862.73
		Mahila Kisan Sashaktikaran Pariyojana (60% Central Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		99.76	0.00	99.76
		Mahila Kisan Sashaktikaran Pariyojana (40% State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	66.51	66.51
		Mahila Kisan Sashaktikaran Pariyojana (60% Central Share)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		8.64	0.00	0.00
		Mahila Kisan Sashaktikaran Pariyojana (40% State Share)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	5.76	5.76
		Mahila Kisan Sashaktikaran Pariyojana (60% Central Share)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		29.60	0.00	29.60
		Mahila Kisan Sashaktikaran Pariyojana (40% State Share)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	19.73	19.73
		Deen Dayal Upadhyay Gramin Kaushalya Yojana (Central Share 60%)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Deen Dayal Upadhyay Gramin Kaushalya Yojana (State Share 40%)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Deen Dayal Upadhyay Gramin Kaushalya Yojana (Central Share 60%)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Deen Dayal Upadhyay Gramin Kaushalya Yojana (State Share 40%)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Deen Dayal Upadhyay Gramin Kaushalya Yojana (Central Share 60%)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Deen Dayal Upadhyay Gramin Kaushalya Yojana (State Share 40%)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Aajeevika (Central Share 60%)	Normal	14,352.96	0.00	14,352.96		14,352.96	0.00	14,352.96		11,742.66	0.00	11,742.66
		Aajeevika (State Share 40%)	Normal	0.00	9,568.64	9,568.64		0.00	9,568.64	9,568.64		0.00	8,833.66	8,833.66
		Aajeevika (Central Share 60%)	SCSP	1,242.92	0.00	1,242.92		1,242.92	0.00	1,242.92		1,016.86	0.00	1,016.86
		Aajeevika (40% State) - GJ33	SCSP	0.00	828.60	828.60		0.00	828.60	828.60		0.00	677.90	677.90
		Aajeevika (60% Central Share)	TSP	4,258.81	0.00	4,258.81		4,258.81	0.00	4,258.81		3,659.02	0.00	3,659.02
		Aajeevika (40% State) - GJ33	TSP	0.00	2,839.21	2,839.21		0.00	2,839.21	2,839.21		0.00	2,439.33	2,439.33
		Start-up Village Entrepreneurship Programme (60 % Central Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Start-up Village Enterpreneurship Programme (40 % State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Total(36)		21,042.11	13,483.29	34,525.40	21,042.11	21,042.11	13,483.29	34,525.40	17,847.50	18,117.00	12,608.04	30,716.40
37	Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component-[9183]	GUJ PMKSY Watershed Component 9183:Pradhan Mantri Krishi Sinchayee Yojana- Watershed Component (60% Central) - GJ29	Normal	2,530.00	0.00	2,530.00	3,236.00	0.00	0.00	0.00	14,100.00	11,740.50	0.00	11,740.50
		GUJ PMKSY Watershed Component 9183:Pradhan Mantri Krishi Sinchayee Yojana- Watershed Component (40% State) - GJ29	Normal	0.00	1,686.67	1,686.67		0.00	1,686.67	1,686.67		0.00	7,827.00	7,827.00
		GUJ PMKSY Watershed Component 9183:Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60% Central) - GJ29	SCSP	706.00	0.00	706.00		177.00	0.00	177.00		1,997.50	0.00	1,997.50
		GUJ PMKSY Watershed Component 9183:Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40% State) - GJ29	SCSP	0.00	471.00	471.00		0.00	471.00	471.00		0.00	1,331.34	1,331.34
		GUJ PMKSY Watershed Component 9183:Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60% Central) - GJ29	TSP	0.00	0.00	0.00		0.00	0.00	0.00		576.00	0.00	576.00
		GUJ PMKSY Watershed Component 9183:Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40% State) - GJ29	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	384.00	384.00
		Total(37)		3,236.00	2,157.67	5,393.67	3,236.00	177.00	2,157.67	2,334.67	14,100.00	14,314.00	9,542.34	23,856.34

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
38	Mahatma Gandhi National Rural Guarantee Programme-[9219]	MGNREGA Admin - 9219:Admin Expenditure under MGNREGA (100% Central Sponsored Scheme)	Normal	10,923.91	0.00	10,923.91	43,823.04	10,923.91	0.00	10,923.91	80,080.84	7,068.24	0.00	7,068.24
		MGNREGA CFP- 9219:CFP Expenditure under MGNREGA (100% Central Sponsored Scheme)	Normal	46.00	0.00	46.00		46.00	0.00	46.00		0.00	0.00	0.00
		MGNREGA Unnati Project - 9219:Project Unnati Expenditure under MGNREGA (100% Central Sponsored Scheme)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Social Audit Unit - 9219:Social Audit Unit 100% Cenral Sponsored Scheme	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		MGNREGA Material- 9219:Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme (75% Central) - GJ39	SCSP	2,322.74	0.00	2,322.74		2,322.74	0.00	2,322.74		5,161.99	0.00	5,161.99
		MGNREGA Material- 9219:Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme (25% State) - GJ39	SCSP	0.00	774.25	774.25		0.00	774.25	774.25		0.00	1,720.66	1,720.66
		MGNREGA Material- 9219:National Rural EmploymentGuaranteeScheme under Tribal Area Sub Plan (75% Central) - GJ39	TSP	5,772.35	0.00	5,772.35		5,772.35	0.00	5,772.35		12,828.31	0.00	12,828.31
		MGNREGA Material- 9219:National Rural EmploymentGuaranteeScheme under Tribal Area Sub Plan (25% State) - GJ39	TSP	0.00	1,924.12	1,924.12		0.00	1,924.12	1,924.12		0.00	4,276.16	4,276.16
		MGNREGA Material- 9219:National Rural Employment Guarantee Scheme	Normal	24,758.38	0.00	24,758.38		24,758.38	0.00	24,758.38		55,022.30	0.00	55,022.30
		MGNREGA Material- 9219:National Rural Employment Guarantee Scheme	Normal	0.00	8,252.79	8,252.79		0.00	8,252.79	8,252.79		0.00	18,340.76	18,340.76
		Total(38)		43,823.38	10,951.16	54,774.54	43,823.04	43,823.38	10,951.16	54,774.54	80,080.84	80,080.84	24,337.58	1,04,418.42
39	NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (SJE)-[3817]	SSW-15 NAPDDR National Action Plan for Drug Demand Reduction	Normal	223.00	0.00	223.00	223.00	223.00	0.00	223.00	0.00	0.00	0.00	0.00
		Total(39)		223.00	0.00	223.00	223.00	223.00	0.00	223.00	0.00	0.00	0.00	0.00
40	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 (DAMA)-[9488]	SCW-21 Nagrik cell -9488:SCW-40 Staff for Scheme of protection of civil right act 1955 (Central share 50%)	SCSP	0.00	0.00	0.00	3,012.34	0.00	0.00	0.00	2,980.88	0.00	0.00	0.00
		SCW-21 Nagrik cell -9488:SCW-40 Staff for Scheme of protection of civil right act 1955 (State Share 50%)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		SCW-21 Nagrik cell -9488:SCW-41 NAGRIK CELL (Central share 50%)	SCSP	2,272.11	0.00	2,272.11		2,272.11	0.00	2,272.11		1,665.61	0.00	1,665.61
		SCW-21 Nagrik cell -9488:SCW-41 NAGRIK CELL (State Share 50%)	SCSP	0.00	1,976.84	1,976.84		0.00	1,976.84	1,976.84		0.00	1,665.61	1,665.61
		SCW-21 Nagrik cell -9488:SCW- 42 Contingency Plan for P.C.R Act 1955 Atrocity Act 1989 (Central share 50%)	SCSP	35.00	0.00	35.00		35.00	0.00	35.00		20.00	0.00	20.00
		SCW-21 Nagrik cell -9488:SCW- 42 Contingency Plan for P.C.R Act 1955 Atrocity Act 1989(State Share 50%)	SCSP	0.00	36.00	36.00		0.00	36.00	36.00		0.00	20.00	20.00
		SCW-21 Nagrik cell -9488:SCW-47 Dr. Savitaben Ambedkar Inter caste Marriage Scheme (Central share 50%)	SCSP	1,300.00	0.00	1,300.00		1,300.00	0.00	1,300.00		1,000.00	0.00	1,000.00
		SCW-21 Nagrik cell -9488:SCW-47 Dr. Savitaben Ambedkar Inter caste Marriage Scheme (State share 50%)	SCSP	0.00	1,300.00	1,300.00		0.00	1,300.00	1,300.00		0.00	1,000.00	1,000.00
		VKY Nagrik Cell (Atrocity) Special Contingency plan - 9488:VKY:205 Nagrik Cell (Atrocity) Special Contigency plan	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		VKY Nagrik Cell (Atrocity) Special Contingency plan - 9488:VKY:205 Nagrik Cell (Atrocity) Special Contigency plan	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Total(40)		3,607.11	3,312.84	6,919.95	3,012.34	3,607.11	3,312.84	6,919.95	2,980.88	2,685.61	2,685.61	5,371.22

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
41	Pre Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI-[9493]	PM YASASVI - Pre Matric Scholarship For OBC, EBC DNT Students (60% Centrally Sponsored Scheme)	Normal	6,000.00	0.00	6,000.00	2,798.60	6,000.00	0.00	6,000.00	2,394.00	11,771.00	0.00	11,771.00
		PM YASASVI - Pre Matric Scholarship For OBC, EBC DNT Students (40% State Sponsored Scheme)	Normal	0.00	4,000.00	4,000.00		0.00	4,000.00	4,000.00		0.00	8,500.00	8,500.00
		Total(41)		6,000.00	4,000.00	10,000.00	2,798.60	6,000.00	4,000.00	10,000.00	2,394.00	11,771.00	8,500.00	20,271.00
42	Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI-[9494]	GUJ- Govt. of India Post Matric Scholarship To O.B.C Students - 9494:PM YASASVI - Post Matric Scholarship For OBC, EBC DNT Students (60% Centrally Sponsored Scheme)	Normal	11,000.00	0.00	11,000.00	5,282.40	11,000.00	0.00	11,000.00	12,748.16	35,047.00	0.00	35,047.00
		GUJ- Govt. of India Post Matric Scholarship To O.B.C Students - 9494:PM YASASVI - Post Matric Scholarship For OBC, EBC DNT Students (40% State Sponsored Scheme)	Normal	0.00	13,600.00	13,600.00		0.00	13,600.00	13,600.00		0.00	21,204.54	21,204.54
		Total(42)		11,000.00	13,600.00	24,600.00	5,282.40	11,000.00	13,600.00	24,600.00	12,748.16	35,047.00	21,204.54	56,251.54
43	Post-Matric Scholarship -SCs-[2063]	GUJ- Govt. of India Post Matric Scholarship SCs - 2063:SCW-46 Post Matric Scholarship to SC Students (GOI) (Central Share 60%)	SCSP	289.00	0.00	289.00	0.00	289.00	0.00	289.00	194.00	0.00	0.00	0.00
		GUJ- Govt. of India Post Matric Scholarship SCs - 2063:SCW-46 Post Matric Scholarship to SC Students (GOI) (State Share 40%)	SCSP	0.00	21,241.00	21,241.00		0.00	21,241.00	21,241.00		0.00	20,045.33	20,045.33
		Total(43)		289.00	21,241.00	21,530.00	0.00	289.00	21,241.00	21,530.00	194.00	0.00	20,045.33	20,045.33
44	Post Matric Scholarship- Tribal-[3373]	GUJ-Umbrella Scheme for Education of ST children-Post Matric Scholarship(PMS)for ST Students - 3373:VKY-8 Government of India Post Matric Scholarship Scheme (Central Share-75%)	TSP	60,675.00	0.00	60,675.00	23,122.23	60,675.00	0.00	60,675.00	35,000.00	51,596.62	0.00	51,596.62
		GUJ-Umbrella Scheme for Education of ST children-Post Matric Scholarship(PMS)for ST Students - 3373:VKY-8 Government of India Post Matric Scholarship Scheme (State Share-25%)	TSP	0.00	20,225.00	20,225.00		0.00	20,225.00	20,225.00		0.00	17,198.87	17,198.87
		Total(44)		60,675.00	20,225.00	80,900.00	23,122.23	60,675.00	20,225.00	80,900.00	35,000.00	51,596.62	17,198.87	68,795.49
45	Support to Tribal Research Institutes-[3548]	GUJ-Support to TRI Special project(GTRTS)-3548:VKY- special project for Tribal Research Training Institute Ahmedabad	TSP	250.00	0.00	250.00	250.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00
		Total(45)		250.00	0.00	250.00	250.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00
46	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan(PM-JANMAN)-[4222]	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (CSS 100%)	TSP	603.00	0.00	603.00	436.84	603.16	0.00	603.16	0.00	0.00	0.00	0.00
		Total(46)		603.00	0.00	603.00	436.84	603.16	0.00	603.16	0.00	0.00	0.00	0.00
47	Pre Matric Scholarship-Tribal-[9272]	GUJ-Umbrella Scheme for Education of ST children-Pre Matric Scholarship(class IX and X)for ST Students - 9272:VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th X th	TSP	2,256.00	0.00	2,256.00	923.27	2,255.87	0.00	2,255.87	0.00	4,438.38	0.00	4,438.38
		GUJ-Umbrella Scheme for Education of ST children-Pre Matric Scholarship(class IX and X)for ST Students - 9272:VKY 2 Govt of India Pre Matric Scholarship for Std IX th and X Th (State Share 25%)	TSP	0.00	752.00	752.00		0.00	751.95	751.95	0.00	0.00	1,479.46	1,479.46
		Total(47)		2,256.00	752.00	3,008.00	923.27	2,255.87	751.95	3,007.82	0.00	4,438.38	1,479.46	5,917.84
48	IRRIGATION CENSUS-[2027]	Minor Irrigation Census and Census of Water bodies	Normal	50.00	0.00	50.00	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
		Total(48)		50.00	0.00	50.00	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
49	National River Conservation Plan-Other Basins-[3703]	GUJ-NRCP - 3703:National River Conservation Plan	Normal	5,716.50	0.00	5,716.50	6,116.50	5,716.50	0.00	5,716.50	14,505.00	14,105.00	0.00	14,105.00
		GUJ-NRCP - 3703:National River Conservation Plan	Normal	0.00	2,998.16	2,998.16		0.00	2,998.16	2,998.16		0.00	14,579.23	14,579.23
		GUJ-NRCP - 3703:National River Conservation Plan	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-NRCP - 3703:National River Conservation Plan	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-NRCP - 3703:National River Conservation Plan	TSP	0.00	0.00	0.00		0.00	133.33	133.33		0.00	160.00	160.00
		GUJ-NRCP - 3703:National River Conservation Plan	TSP	168.00	0.00	168.00		400.00	0.00	400.00		400.00	0.00	400.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
		Total(49)		5,884.50	2,998.16	8,882.66	6,116.50	6,116.50	3,131.49	9,247.99	14,505.00	14,505.00	14,739.23	29,244.23
50	PMKSY-Accelerated Irrigation Benefit Programme and National/ Special Projects-[3993]	GUJ-Accelerated Irrigation Benefit Program - AIBP-3993:IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited- Pradhan Mantri Krishi Sinchayee Yojana- AIBP (Accelerated Irrigation Benefit Programme) (Central Share is 14.85%)	Normal	1,176.90	0.00	1,176.90	1,176.90	1,176.90	0.00	1,176.90	3,239.75	3,239.75	0.00	3,239.75
		GUJ-Accelerated Irrigation Benefit Program - AIBP-3993:IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited. Pradhan Mantri Krishi Sinchayee Yojana- AIBP (Accelerated Irrigation Benefit Programme) (State Share is 85.15%)	Normal	0.00	6,748.00	6,748.00		0.00	6,748.00	6,748.00		0.00	38,839.50	38,839.50
		Total(50)		1,176.90	6,748.00	7,924.90	1,176.90	1,176.90	6,748.00	7,924.90	3,239.75	3,239.75	38,839.50	42,079.25
51	Har Khet Ko Pani-[2052]	GUJ-Har Khet Ko Pani under PMKSY - 2052:Repair, Renovation and Restoration (RRR) of Water Bodies	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.20	415.30	0.00	415.30
		GUJ-Har Khet Ko Pani under PMKSY - 2052:Repair, Renovation and Restoration (RRR) of Water Bodies	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	342.92	342.92
		Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani Ground Water - 2052:Pradhan Mantri Krishi Sinchai Yojana, har Khet Ko Pani – Ground Water Irrigation	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani Ground Water - 2052:Pradhan Mantri Krishi Sinchai Yojana, har Khet Ko Pani – Ground Water Irrigation	TSP	0.00	0.00	0.00		0.00	0.00	0.00		1,209.00	0.00	1,209.00
		Total(51)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.20	1,624.30	342.92	1,967.22
52	Saksham Anganwadi and POSHAN2.0(Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)-[3975]	GUJ-ICDS (Haunorium of AWW & AWH)- 9281:NTR-18, Integrated Child Development Scheme - Honorarium, Logistics, etc (60% Central) - GJ101	Normal	18,140.18	0.00	18,140.18	60,131.70	18,140.18	0.00	18,140.18	1,12,680.35	23,911.07	0.00	23,911.07
		GUJ-ICDS (Haunorium of AWW & AWH)- 9281:NTR-18, Integrated Child Development Scheme - Honorarium, Logistics, etc (40% State) - GJ101	Normal	0.00	12,093.50	12,093.50		0.00	12,093.50	12,093.50		0.00	15,940.61	15,940.61
		GUJ-ICDS (Haunorium of AWW & AWH)- 9281:ICDS Training Programme (UDISHA Project) (World Bank Assisted) (60% Central)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-ICDS (Haunorium of AWW & AWH)- 9281:ICDS Training Programme (UDISHA Project) (World Bank Assisted) (40% State)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-ICDS (Haunorium of AWW & AWH)- 9281:NTR-18, Integrated Child Development Scheme - Honorarium (60% Central) - GJ101	SCSP	1,609.92	0.00	1,609.92		1,609.92	0.00	1,609.92		1,627.98	0.00	1,627.98
		GUJ-ICDS (Haunorium of AWW & AWH)- 9281:NTR-18,Integrated Child Development Scheme-Honorium	SCSP	2,867.99	0.00	2,867.99		0.00	2,867.99	2,867.99		7,948.95	0.00	7,948.95
		GUJ-ICDS (Haunorium of AWW & AWH)- 9281:Introduction of ICDS Scheme - Honorarium, Logistics, etc. (60% Central) - GJ101	TSP	3,535.18	0.00	3,535.18		3,535.18	0.00	3,535.18		2,322.70	0.00	2,322.70
		GUJ-ICDS (Haunorium of AWW & AWH)- 9281:Introduction of ICDS Scheme - Honorarium, Logistics, etc. (40% State) - GJ101	TSP	0.00	2,356.79	2,356.79		0.00	2,356.79	2,356.79		0.00	1,600.67	1,600.67
		Construction of AWCs in Tribal area PM JANMAN WCD - 3975:NTR-5 Construction of Anganwadi in Tribal Areas (100% Central)	TSP	804.00	0.00	804.00		804.00	0.00	804.00		0.00	0.00	0.00
		supplementary nutrition program - 3975:NTR-18, Integrated Child Development Scheme - Honorarium (40% State) - GJ101	SCSP	0.00	1,073.28	1,073.28		0.00	1,073.28	1,073.28		0.00	1,085.32	1,085.32

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Saksham Anganwadi and POSHAN2.0(Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)-[3975]	supplementary nutrition program - 3975:NTR-3, ICDS Supplementary Nutrition Programme (50% State) (THR HCM) - SC Component - GJ62	SCSP	0.00	2,867.99	2,867.99		0.00	2,867.99	2,867.99		0.00	6,553.17	6,553.17
		supplementary nutrition program - 3975:NTR-2, ICDS Supplementary Nutrition Programme (50% Central) (THR And HCM) - General Component - GJ62	Normal	33,390.00	0.00	33,390.00		33,390.00	0.00	33,390.00		60,249.26	0.00	60,249.26
		supplementary nutrition program - 3975:NTR-2, ICDS Supplementary Nutrition Programme (50% State) (THR And HCM) - General Component - GJ62	Normal	0.00	33,390.00	33,390.00		0.00	33,390.00	33,390.00		0.00	53,798.66	53,798.66
		supplementary nutrition program - 3975:NTR-2, ICDS Supplementary Nutrition Programme (50% Central) (THR and HCM) - ST Component - GJ62	SCSP	6,298.00	0.00	6,298.00		6,298.00	0.00	6,298.00		11,355.36	0.00	11,355.36
		supplementary nutrition program - 3975:NTR-2, ICDS Supplementary Nutrition Programme (50% State) (THR and HCM) - ST Component - GJ62	SCSP	0.00	6,298.00	6,298.00		0.00	6,298.00	6,298.00		0.00	15,135.26	15,135.26
		GUJ - AWC UPGRADATION RENOVATION CONSTRUCTION - 3975:NTR-5, Construction of Anganwadi (50% Central)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ - AWC UPGRADATION RENOVATION CONSTRUCTION - 3975:NTR-5, Construction of Anganwadi (50% State)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ - AWC UPGRADATION RENOVATION CONSTRUCTION - 3975:NTR-9, Repairing of Anganwadi (60% Central) - GJ66	Normal	0.00	0.00	0.00		0.00	0.00	0.00		1,047.22	0.00	1,047.22
		GUJ - AWC UPGRADATION RENOVATION CONSTRUCTION - 3975:NTR-9, Repairing of Anganwadi (40% State) - GJ66	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	698.14	698.14
		Poshan Abhiyaan (National Nutrition mission) - 3975:National Nutrition Mission	Normal	0.00	0.00	0.00		0.00	0.00	0.00		7,890.01	0.00	7,890.01
		Poshan Abhiyaan (National Nutrition mission) - 3975:National Nutrition Mission	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	5,260.01	5,260.01
		Total(52)		66,645.27	58,079.56	1,24,724.83	60,131.70	63,777.28	60,947.55	1,24,724.83	1,12,680.35	1,16,352.55	1,00,071.84	2,16,424.39
53	Mission Vatsalya (Child Protection Services and Child Welfare Services)-[3976]	Mission Vatsalya Scheme - 3976:SSW-04 Mission Vatsalya (60% Central)-GJ221	Normal	2,230.93	0.00	2,230.93	1,950.06	2,230.93	0.00	2,230.93	4,710.23	1,233.95	0.00	1,233.95
		Mission Vatsalya Scheme - 3976:SSW-04 Mission Vatsalya (40% State)-GJ221	Normal	0.00	1,487.50	1,487.50		0.00	1,487.50	1,487.50		0.00	822.67	822.67
		Mission Vatsalya Scheme - 3976:SSW-04 Mission Vatsalya (100% Additional State Burden)	Normal	0.00	400.00	400.00		0.00	400.00	400.00		0.00	1,020.75	1,020.75
		Mission Vatsalya Scheme - 3976:SSW-04 Mission Vatsalya (60%Central)-GJ221	TSP	1,468.00	0.00	1,468.00		1,468.00	0.00	1,468.00		527.17	0.00	527.17
		Mission Vatsalya Scheme - 3976:SSW-04 Mission Vatsalya (40%State)-GJ221	TSP	0.00	978.00	978.00		0.00	978.00	978.00		0.00	351.41	351.41
		Mission Vatsalya Scheme - 3976:SSW-04 Mission Vatsalya(100% Additional State Burden)	TSP	0.00	659.00	659.00		0.00	659.00	659.00		0.00	608.32	608.32
		Swachhata Action Plan - 3976:SSW-04 Swachhata Action Plan (SAP) - (Under Mission Vatsalya 60% C.S.S. Share)	Normal	12.24	0.00	12.24		12.24	0.00	12.24		0.00	0.00	0.00
		Swachhata Action Plan - 3976:SSW-04 Swachhata Action Plan (SAP) - (Under Mission Vatsalya 40% C.S.S. Share)	Normal	0.00	8.16	8.16		0.00	8.16	8.16		0.00	0.00	0.00
		Non Institutional Sponsorship Foster Care After Care - 3976:SSW-04 Non-Institutional Care / Sponsorship / Foster Care / After Care - (Under Mission Vatsalya 60% C.S.S. Share)	Normal	129.60	0.00	129.60		129.60	0.00	129.60		0.00	0.00	0.00
		Non Institutional Sponsorship Foster Care After Care - 3976:SSW-04 Non-Institutional Care / Sponsorship / Foster Care / After Care - (Under Mission Vatsalya 40% C.S.S. Share)	Normal	0.00	86.40	86.40		0.00	86.40	86.40		0.00	0.00	0.00
		CHILD HELP LINE GUJARAT - 3976:SSW-04 Mission Vatsalya Child Helpline - (100% C.S.S. Share)	Normal	1,058.40	0.00	1,058.40		1,058.40	0.00	1,058.40		0.00	0.00	0.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Mission Vatsalya (Child Protection Services and Child Welfare Services)-[3976]	CREATION OF CAPITAL ASSETS GUJARAT - 3976:SSW-04 Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) - (Under Mission Vatsalya 60% C.S.S. Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		CREATION OF CAPITAL ASSETS GUJARAT - 3976:SSW-04 Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) - (Under Mission Vatsalya 40% State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Total(53)		4,899.17	3,619.06	8,518.23	1,950.06	4,899.17	3,619.06	8,518.23	4,710.23	1,761.12	2,803.15	4,564.27
54	SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat	one stop centre construction-3979:One Stop Centre (OSC) - (Central share 100%)	Normal	190.70	0.00	190.70	895.18	190.70	0.00	190.70	1,896.55	0.00	0.00	0.00
		One Stop Centre - 3979:Sakhi One Stop Centre(OSC) - 1000CSS	Normal	666.70	0.00	666.70		666.70	0.00	666.70	0.00	1,166.26	0.00	1,166.26
		Women Helpline - 3979:181 Women Helpline (Central Share 100%)	Normal	37.80	0.00	37.80		37.80	0.00	37.80	0.00	113.40	0.00	113.40
		GUJ-Mahila Police Volunteer-3979:Mahila Police Volunteers (40% State Share)	Normal	0.00	9.40	9.40		0.00	9.40	9.40	0.00	0.00	0.00	0.00
		Beti Bachao Beti Padhao-3979:Beti Bachao Beti Padhaao	Normal	0.00	0.00	0.00		0.00	0.00	0.00	0.00	551.17	0.00	551.17
		GUJ-Mahila Police Volunteer-3979:Mahila Police Volunteers (60% Central Share)	Normal	14.10	0.00	14.10		14.10	0.00	14.10	0.00	51.62	0.00	51.62
		Total(54)		909.30	9.40	918.70	895.18	909.30	9.40	918.70	1,896.55	1,882.44	0.00	1,882.44
55	SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)-[3980]	GUJ- Shakti Sadan - 3980:Shakti Sadan (60% Central)	Normal	0.00	0.00	0.00	7,343.12	0.00	0.00	0.00	7,963.96	0.00	0.00	0.00
		GUJ- Shakti Sadan - 3980:Shakti Sadan (40% State)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ- UJJAWALA - 3980:Comprehensive Scheme for Combating Trafficking of Women and Children (Ujjwala) (60%Central Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ- UJJAWALA - 3980:Comprehensive Scheme for Combating Trafficking of Women and Children (Ujjwala) (40% State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	10.12	10.12
		GUJ- State Hub for Empowerment of Women(SHEW) - 3980:State Hub for Empowerment of Women (60% Central)	Normal	95.34	0.00	95.34		95.34	0.00	95.34		352.62	0.00	352.62
		GUJ- State Hub for Empowerment of Women(SHEW) - 3980:State Hub for Empowerment of Women (40% State)	Normal	0.00	63.60	63.60		0.00	63.60	63.60		0.00	235.08	235.08
		GUJ- Pradhan Mantri Matru Vandana Yojana (PMMVY) - 3980:Pradhan Mantri Matru Vandana Yojana	Normal	6,188.00	0.00	6,188.00		6,187.52	0.00	6,187.52		5,984.25	0.00	5,984.25
		GUJ- Pradhan Mantri Matru Vandana Yojana (PMMVY) - 3980:Pradhan Mantri Matru Vandana Yojana	Normal	0.00	4,125.00	4,125.00		0.00	4,125.00	4,125.00		0.00	3,989.50	3,989.50
		GUJ- Pradhan Mantri Matru Vandana Yojana (PMMVY) - 3980:Pradhan Mantri Matru Vandana Yojana	SCSP	344.00	0.00	344.00		343.73	0.00	343.73		512.44	0.00	512.44
		GUJ- Pradhan Mantri Matru Vandana Yojana (PMMVY) - 3980:Pradhan Mantri Matru Vandana Yojana	TSP	717.00	0.00	717.00		716.52	0.00	716.52		1,068.19	0.00	1,068.19
		GJ Sakhi Niwas - 3980:Sakhi Niwas (60% Central)	Normal	23.23	0.00	23.23		23.23	0.00	23.23		23.23	0.00	23.23
		GJ Sakhi Niwas - 3980:Sakhi Niwas (40% State)	Normal	0.00	15.48	15.48		0.00	15.48	15.48		0.00	15.49	15.49
		GUJ-National Creche Scheme - 3980:Palna - Creche Facility (60% Central)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-National Creche Scheme - 3980:Palna - Creche Facility (40% State)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ- Pradhan Mantri Matru Vandana Yojana (PMMVY) - 3980:Pradhan Mantri Matru Vandana Yojana	SCSP	0.00	229.00	229.00		0.00	229.15	229.15		0.00	341.63	341.63
		GUJ- Pradhan Mantri Matru Vandana Yojana (PMMVY) - 3980:Pradhan Mantri Matru Vandana Yojana	TSP	0.00	478.00	478.00		0.00	477.68	477.68		0.00	712.13	712.13

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
		Total(55)		7,367.57	4,911.08	12,278.65	7,343.12	7,366.34	4,910.91	12,277.25	7,963.96	7,940.73	5,303.95	13,244.68
56	Pradhan mantri Uchhatar Shiksha Abhiyan (PM-USHA)-[9170]	GUJ-RUSA - 9170:Rashtriya Uchchatar Shiksha Abhiyan	SCSP	284.07	0.00	284.07	1,430.09	283.88	0.00	283.88	0.00	0.00	0.00	0.00
		GUJ-RUSA - 9170:Rashtriya Uchchatar Shiksha Abhiyan	TSP	0.00	94.32	94.32		0.00	94.32	94.32		0.00	0.00	0.00
		GUJ-RUSA - 9170:Rashtriya Uchchatar Shiksha Abhiyan	SCSP	0.00	189.38	189.38		0.00	189.26	189.26		0.00	0.00	0.00
		GUJ-RUSA - 9170:Rashtriya Uchchatar Shiksha Abhiyan	Normal	1,014.45	0.00	1,014.45		1,004.73	0.00	1,004.73		0.00	0.00	0.00
		GUJ-RUSA - 9170:Rashtriya Uchchatar Shiksha Abhiyan	Normal	0.00	676.30	676.30		0.00	669.82	669.82		0.00	0.00	0.00
		GUJ-RUSA - 9170:Rashtriya Uchchatar Shiksha Abhiyan	Normal	141.48	0.00	141.48		141.48	0.00	141.48		0.00	0.00	0.00
		Total(56)		1,440.00	960.00	2,400.00	1,430.09	1,430.09	953.40	2,383.49	0.00	0.00	0.00	0.00
57	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - [3890]	DP1:Pradhan Mantri Matsya Sampada Yojana(Central Share 60%)	Normal	1,044.00	0.00	1,044.00	3,829.62	1,043.89	0.00	1,043.89	0.00	0.00	0.00	0.00
		DP1:Pradhan Mantri Matsya Sampada Yojana(State Share 40%)	Normal	0.00	733.00	733.00		0.00	732.88	732.88		0.00	0.00	0.00
		DP1:Pradhan Mantri Matsya Sampada Yojna - 60% Central	SCSP	1,294.00	0.00	1,294.00		1,294.42	0.00	1,294.42		0.00	0.00	0.00
		DP1:Pradhan Mantri Matsya Sampada Yojna - 40% State	SCSP	0.00	863.00	863.00		0.00	862.95	862.95		0.00	0.00	0.00
		DP1:Pradhan Mantri Matsya Sampada Yojna - 60% Central	TSP	1,404.00	0.00	1,404.00		1,403.83	0.00	1,403.83		0.00	0.00	0.00
		DP1:Pradhan Mantri Matsya Sampada Yojna - 40% State	TSP	0.00	936.00	936.00		0.00	935.89	935.89		0.00	0.00	0.00
		DP1:Construction of Docks,Berths and Jetties(50% Central Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		DP1:Construction of Docks,Berths and Jetties(50% State Share)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		DP1:Construction of Docks, Berths and Jetties (For State share-Top Up)	Normal	0.00	6,006.00	6,006.00		0.00	6,005.42	6,005.42		0.00	0.00	0.00
		Total(57)		3,742.00	8,538.00	12,280.00	3,829.62	3,742.14	8,537.14	12,279.28	0.00	0.00	0.00	0.00
58	Human Resources for Health and Medical Education-[9157]	Provision for Increase PG seats in Medical collages under Medical Education - 9157:Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats	TSP	0.00	0.00	0.00	3,830.39	0.00	0.00	0.00	1,144.00	98.00	0.00	98.00
		Up gradation of Central and state Government Medical collages for increasing MBBS Seats in Country -9157:Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG)	Normal	1,344.00	0.00	1,344.00		0.00	0.00	0.00		0.00	0.00	0.00
		Up gradation of Central and state Government Medical collages for increasing MBBS Seats in Country -9157:Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG)	Normal	0.00	896.00	896.00		0.00	0.00	0.00		0.00	0.00	0.00
		Up gradation of Central and state Government Medical collages for increasing MBBS Seats in Country -9157:Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Establishment of New Medical Colleges attached with existing district referral hospitals Phase III - 9157:Establishment of New Medical colleges attached with existing District Referral Hospitals	TSP	0.00	195.00	195.00		0.00	194.93	194.93		0.00	0.00	0.00
		Provision for Increase PG seats in Medical collages under Medical Education - 9157:Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	126.67	126.67

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	Human Resources for Health and Medical Education-[9157]	Provision for Increase PG seats in Medical collages under Medical Education - 9157:Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	65.33	65.33
		Provision for Increase PG seats in Medical collages under Medical Education - 9157:Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats	Normal	0.00	378.00	378.00		0.00	0.00	0.00		0.00	570.67	570.67
		GUJ-Establishment of New Medical Colleges attached with existing district referral hospitals Phase III - 9157:Establishment of New Medical colleges attached with existing District Referral Hospitals	Normal	2,441.00	0.00	2,441.00		2,441.19	0.00	2,441.19		0.00	0.00	0.00
		Up gradation of Central and state Government Medical collages for increasing MBBS Seats in Country -9157:Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Establishment of New Medical Colleges attached with existing district referral hospitals Phase III - 9157:Establishment of New Medical colleges attached with existing District Referral Hospitals	TSP	293.00	0.00	293.00		292.40	0.00	292.40		0.00	0.00	0.00
		GUJ-Establishment of New Medical Colleges attached with existing district referral hospitals Phase III - 9157:Establishment of New Medical colleges attached with existing District Referral Hospitals	SCSP	0.00	736.00	736.00		0.00	723.06	723.06		0.00	0.00	0.00
		Up gradation of Central and state Government Medical collages for increasing MBBS Seats in Country -9157:Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-Establishment of New Medical Colleges attached with existing district referral hospitals Phase III - 9157:Establishment of New Medical colleges attached with existing District Referral Hospitals	Normal	0.00	1,627.00	1,627.00		0.00	1,627.45	1,627.45		0.00	0.00	0.00
		GUJ-Establishment of New Medical Colleges attached with existing district referral hospitals Phase III - 9157:Establishment of New Medical colleges attached with existing District Referral Hospitals	SCSP	1,106.00	0.00	1,106.00		1,104.96	0.00	1,104.96		0.00	0.00	0.00
		Provision for Increase PG seats in Medical collages under Medical Education - 9157:Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats	Normal	567.00	0.00	567.00		0.00	0.00	0.00		856.00	0.00	856.00
		Provision for Increase PG seats in Medical collages under Medical Education - 9157:Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		190.00	0.00	190.00
		Up gradation of Central and state Government Medical collages for increasing MBBS Seats in Country -9157:Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Total(58)		**5,751.00**	**3,832.00**	**9,583.00**	**3,830.39**	**3,838.54**	**2,545.44**	**6,383.99**	**1,144.00**	**1,144.00**	**762.67**	**1,906.67**
59	National Livestock Mission-[9008]	National Livestock Mission CSS 60 40 - 9008:National LiveStock Mission (Scheduled Castes Sub Plan)(Central Share 25%)	Normal	0.00	0.00	0.00	100.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00
		National Livestock Mission CSS 60 40 - 9008:National LiveStock Mission (Scheduled Castes Sub Plan)(Central Share 40%)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		National Livestock Mission CSS 60 40 - 9008:National LiveStock Mission (Scheduled Castes Sub Plan)(State Share 30%)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
	National Livestock Mission-[9008]	GUJ-National Livestock Mission (ANH-05) - 9008:National LiveStock Mission (Central Share 60%)	Normal	100.00	0.00	100.00		100.00	0.00	100.00		155.00	0.00	155.00
		National Livestock Mission CSS 100 - 9008:National LiveStock Mission (Scheduled Castes Sub Plan)(Central Share 100%)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		National Livestock Mission CSS 100 - 9008:National LiveStock Mission (Central Share 100%)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		National Livestock Mission CSS 60 40 - 9008:National LiveStock Mission (State Share 25%)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-National Livestock Mission (ANH-05) - 9008:National LiveStock Mission (Scheduled Castes Sub Plan)(State Share 40%)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-National Livestock Mission (ANH-05) - 9008:National LiveStock Mission (State Share 40%)	Normal	0.00	67.00	67.00		0.00	66.67	66.67		0.00	103.33	103.33
		GUJ-National Livestock Mission (ANH-05) - 9008:National LiveStock Mission (Scheduled Castes Sub Plan)(Central Share 60%)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		Total(59)		100.00	67.00	167.00	100.00	100.00	66.67	166.67	155.00	155.00	103.33	258.33
60	Modernisation of Police Forces-[3194]	GUJ - Modernization of Police Force - 3194:Modernization of Police Proper	Normal	0.00	0.00	0.00	1,480.00	0.00	0.00	0.00	686.50	0.00	0.00	0.00
		GUJ - Modernization of Police Force - 3194:Modernization of Police Proper	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ - Modernization of Police Force - 3194:Modernization of Police Proper	Normal	740.00	0.00	740.00		740.00	0.00	740.00		0.00	0.00	0.00
		GUJ - Modernization of Police Force - 3194:Modernization of Police Proper	Normal	0.00	493.25	493.25		0.00	493.25	493.25		0.00	0.00	0.00
		Total(60)		740.00	493.25	1,233.25	1,480.00	740.00	493.25	1,233.25	686.50	0.00	0.00	0.00
61	Scheme Name Not Given in PFMS Portal			0.00	0.00	0.00	725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total(61)		0.00	0.00	0.00	725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total(i)		10,10,825.22	7,92,347.52	18,03,172.74	8,64,115.13	9,82,483.00	7,85,534.15	17,68,017.15	9,69,426.09	11,36,759.48	11,55,751.71	22,92,502.54
							(ii) Finance Commission Grant							
1	Grants for Local Bodies Rural-[2084]	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (tied grant)	Normal	1,18,370.00	0.00	1,18,370.00	1,27,150.31	1,18,292.71	0.00	1,18,292.71	2,47,300.00	55,876.15	0.00	55,876.15
		CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (Untied grant)	Normal	78,916.00	0.00	78,916.00		78,864.47	0.00	78,864.47		37,250.43	0.00	37,250.43
		CDP-7 Payment of Central Asistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (tied grant)	SCSP	11,160.00	0.00	11,160.00		11,156.17	0.00	11,156.17		0.00	0.00	0.00
		CDP-7 Payment of Central Asistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (Untied grant)	SCSP	7,438.00	0.00	7,438.00		7,435.45	0.00	7,435.45		0.00	0.00	0.00
		CDP-7 Payment of Central Asistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (tied grant)	TSP	27,610.00	0.00	27,610.00		27,582.83	0.00	27,582.83		13,026.90	0.00	13,026.90
		CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (Untied grant)	TSP	18,406.00	0.00	18,406.00		18,387.89	0.00	18,387.89		8,685.10	0.00	8,685.10
		Total(1)		2,61,900.00	0.00	2,61,900.00	1,27,150.31	2,61,719.52	0.00	2,61,719.52	2,47,300.00	1,14,838.59	0.00	1,14,838.59

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
2	Grants for Local Bodies urban - [2085]	Guj Upgradation of Standard of Administration recommended by Central Finance Commission(15th Finance Commission)-2085 : UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	TSP	681.67	0.00	681.67	1,55,524.09	681.67	0.00	681.67	1,24,399.00	17,793.79	0.00	17,793.79
		Guj Upgradation of Standard of Administration recommended by Central Finance Commission(15th Finance Commission)-2085 : UDP-51 Upgradation of Standard of Administration recommended by Finance Commission	SCSP	4,867.58	0.00	4,867.58		4,867.58	0.00	4,867.58		4,306.79	0.00	4,306.79
		Guj Upgradation of Standard of Administration recommended by Central Finance Commission(15th Finance Commission)-2085 : UDP-15-Upgradation of Standards of Administration recommended by Central Finance Commission.	Normal	63,786.59	0.00	63,786.59		63,786.59	0.00	63,786.59		53,429.30	0.00	53,429.30
		Guj Upgradation of Standard of Administration recommended by Central Finance Commission(15th Finance Commission)-2085 : UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	SCSP	380.43	0.00	380.43		380.43	0.00	380.43		5,999.40	0.00	5,999.40
		Guj Upgradation of Standard of Administration recommended by Central Finance Commission(15th Finance Commission)-2085 : UDP-15-Upgradation of Standards of Administration recommended by Finance Commission	Normal	4,985.27	0.00	4,985.27		4,985.27	0.00	4,985.27		59,999.72	0.00	59,999.72
		Total(2)		74,701.54	0.00	74,701.54	1,55,524.09	74,701.54	0.00	74,701.54	1,24,399.00	1,41,529.00	0.00	1,41,529.00
3	Grants-in-Aid for State Disaster Response Fund-[3156]	This scheme is not CSS type scheme. It is treated as fund and Government of India and refused to map this scheme on PFMS. Any grant allocated by the Government of India is directly credited to the fund. so this scheme has no requirement to mapped in PFMS. Details given by FD Email dated 11-03-2025.	-	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	1,14,000.00	0.00	0.00	0.00
		Total(3)		0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	1,14,000.00	0.00	0.00	0.00
4	Assistance to States from National Disaster Response Fund (NDRF)-[3563]	This scheme is not CSS type scheme. Government of india exempted this scheme and refused to map this scheme on PFMS.	-	0.00	0.00	0.00	7,317.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total(4)		0.00	0.00	0.00	7,317.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Grants for Health Sector - [3933]	FC-XV Grants for Health Sector - 3933:Diagnostic infrastructure- Sub Centers (Finance Commission)	Normal	7,441.00	0.00	7,441.00	66,004.60	7,087.01	0.00	7,087.01	26,190.00	6,749.00	0.00	6,749.00
		FC-XV Grants for Health Sector - 3933:Building-less Sub centers,Primary Health centers,Community Health Centers(Finance Commission)	Normal	19,894.00	0.00	19,894.00		19,039.95	0.00	19,039.95		117.00	0.00	117.00
		FC-XV Grants for Health Sector - 3933:Conversion of Rural Primary Health Centers and Sub centers in to Health and Wellness Centre (Finance Commission)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		16,001.00	0.00	16,001.00
		FC-XV Grants for Health Sector - 3933:Diagnostic infrastructure for Primary Health Centers (Finance Commission)	Normal	7,925.00	0.00	7,925.00		7,548.00	0.00	7,548.00		7,188.00	0.00	7,188.00
		FC-XV Grants for Health Sector - 3933:Establishing Block Level Public Health Units (Finance Commission)	Normal	3,422.00	0.00	3,422.00		3,132.64	0.00	3,132.64		5,031.00	0.00	5,031.00
		FC-XV Grants for Health Sector - 3933:Diagnostic infrastructure for urban Primary Health Centers (Finance Commission)	Normal	7,394.00	0.00	7,394.00		7,394.00	0.00	7,394.00		1,762.99	0.00	1,762.99
		FC-XV Grants for Health Sector - 3933:Urban Health and Wellness Centers (Finance Commission)	Normal	23,295.00	0.00	23,295.00		21,803.00	0.00	21,803.00		26,073.00	0.00	26,073.00
		Total(5)		69,371.00	0.00	69,371.00	66,004.60	66,004.60	0.00	66,004.60	26,190.00	62,921.99	0.00	62,921.99

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
6	Grants-in-Aid for State Disaster Mitigation Fund-[4052]	For this GOI Scheme, as per FD reply vide Email dated 03-10-2023. This scheme is treated as Fund and GoI and refused to map this scheme on pfms. Any grant allocated by the GoI is directly credited to the Fund, so this scheme has no requirement to mapped in PFMS.	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13900.00	0.00	0.00	0.00
		Total (ii)		4,05,972.54	0.00	4,05,972.54	4,15,996.00	4,02,425.66	0.00	4,02,425.66	5,25,789.00	3,19,289.58	0.00	3,19,289.58
		(iii) Other tranrfers/Grants to State/UT with Legaslature												
1	Livestock Health and Disease Control Programme CSS-[4123]	GUJ-Livestock Health and Disease Control Programme - 4123:Livestock Health and Disease Control scheme (LHDC)	Normal	1951.00	0.00	1951.00	4779.78	1950.97	0.00	1950.97	1087.97	745.88	0.00	745.88
		GUJ-Livestock Health and Disease Control Programme - 4123:Livestock Health and Disease Control Scheme (LHDC), State Share 40 %	Normal	0.00	1301.00	1301.00		0.00	1300.65	1300.65		0.00	497.25	497.25
		GUJ-Livestock Health and Disease Control Programme - 4123:Livestock Health and Disease Control scheme (LHDC) (Scheduled Castes Sub Plan) Central Share 60%	SCSP	443.00	0.00	443.00		443.29	0.00	443.29		190.70	0.00	190.70
		GUJ-Livestock Health and Disease Control Programme - 4123:Livestock Health and Disease Control scheme (LHDC) (Scheduled Castes Sub Plan) State Share 40%	SCSP	0.00	296.00	296.00		0.00	295.53	295.53		0.00	127.14	127.14
		GUJ-Livestock Health and Disease Control Programme - 4123:Livestock Health and Disease Control scheme (LH&DC) (Tribal Area Sub Plan) Central Share 60%	TSP	230.00	0.00	230.00		229.74	0.00	229.74		96.76	0.00	96.76
	Livestock Health and Disease Control Programme CSS-[4123]	GUJ-Livestock Health and Disease Control Programme - 4123:Livestock Health and Disease Control scheme (LH and DC) (Tribal Area Sub Plan) State Share 40% - GJ103	TSP	0.00	153.00	153.00		0.00	153.16	153.16		0.00	64.51	64.51
		Livestock Health and Disease Contrl Programme 5050 - 4123:Livestock Health and Disease Control scheme (LH	Normal	1.00	0.00	1.00		1.40	0.00	1.40		15.24	0.00	15.24
		Livestock Health and Disease Contrl Programme 5050 - 4123:Livestock Health and Disease Control scheme (50% State Share)	Normal	0.00	1.00	1.00		0.00	1.40	1.40		0.00	15.24	15.24
		Livestock Health and Disease Contrl Programme 5050 - 4123:Livestock Health and Disease Control scheme (LHDC) (Scheduled Castes Sub Plan) Central Share 50%	SCSP	1.00	0.00	1.00		0.31	0.00	0.31		3.38	0.00	3.38
		Livestock Health and Disease Contrl Programme 5050 - 4123:Livestock Health and Disease Control scheme (LHDC) (Scheduled Castes Sub Plan) State Share 50%	SCSP	0.00	1.00	1.00		0.00	0.31	0.31		0.00	3.38	3.38
		Livestock Health and Disease Contrl Programme 5050 - 4123:Livestock Health and Disease Control scheme (LHDC) (Tribal Area Sub Plan) Central Share 50%	TSP	1.00	0.00	1.00		0.16	0.00	0.16		1.76	0.00	1.76
		Livestock Health and Disease Contrl Programme 5050 - 4123:Livestock Health and Disease Control scheme (LHDC) (Tribal Area Sub Plan) State Share 50%	TSP	0.00	1.00	1.00		0.00	0.16	0.16		0.00	1.76	1.76
		Livestock Health and Disease Control Programme ESVHD MVU - 4123:Livestock Health and Disease Control scheme (LHDC) ESVHD - MVU, Central Share 60%	Normal	737.00	0.00	737.00		737.21	0.00	737.21		21.90	0.00	21.90
		Livestock Health and Disease Control Programme ESVHD MVU - 4123:Livestock Health and Disease Control scheme (LHDC) ESVHD - MVU, State Share 40%	Normal	0.00	491.00	491.00		0.00	491.47	491.47		0.00	14.60	14.60
		Livestock Health and Disease Control Programme ESVHD MVU - 4123:Livestock Health and Disease Control scheme (LHDC) ESVHD - MVU, Central Share 60%	SCSP	207.00	0.00	207.00		207.09	0.00	207.09		6.15	0.00	6.15

APPENDIX-V - EXPENDITURE ON SCHEMES-Contd.

A - CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Sr. No.	Government of India Scheme	State Scheme Under Expenditure Head of Accounts	Normal / Tribal / Scheduled Caste	Budget Provision 2024-25			Actual Expenditure 2024-25				Actual Expenditure 2023-24			
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
		Livestock Health and Disease Control Programme ESVHD MVU - 4123:Livestock Health and Disease Control scheme (LHDC) ESVHD - MVU, State Share 40%	SCSP	0.00	138.00	138.00		0.00	138.06	138.06		0.00	4.10	4.10
		Livestock Health and Disease Control Programme ESVHD MVU - 4123:Livestock Health and Disease Control scheme (LHDC) ESVHD - MVU, Central Share 60%	TSP	108.00	0.00	108.00		107.68	0.00	107.68		3.20	0.00	3.20
		Livestock Health and Disease Control Programme ESVHD MVU - 4123:Livestock Health and Disease Control scheme (LHDC) ESVHD - MVU, State Share 40%	TSP	0.00	72.00	72.00		0.00	71.79	71.79		0.00	2.13	2.13
		Livestock Health and Disease Control Programme 100 - 4123:Livestock Health and Disease Control scheme (100% Central Share)	Normal	7.00	0.00	7.00		6.51	0.00	6.51		2.24	0.00	2.24
		Livestock Health and Disease Control Programme 100 - 4123:Livestock Health and Disease Control scheme (LH	SCSP	1.00	0.00	1.00		0.78	0.00	0.78		0.00	0.00	0.00
		Livestock Health and Disease Control Programme 100 - 4123:Livestock Health and Disease Control Scheme(LHDC)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	Livestock Health and Disease Control Programme CSS-[4123]	Livestock Health and Disease Control Programme 100 - 4123:Livestock Health and Disease Control scheme (LHDC) (Tribal Area Sub Plan),Central Share 100%	TSP	1.00	0.00	1.00		0.40	0.00	0.40		0.00	0.00	0.00
		Total(1)		3688.00	2454.00	6142.00	4779.78	3685.54	2452.53	6138.07	1087.97	1087.21	730.11	1817.32
2	Schemes of States Financed from Central Road Investment Fund (CRF)-[2014]	Central Road Funds - 2014:Central Road Fund Allocation Director, G.E.R.I. Vadodara	Normal	35,674.00	0.00	35,674.00	68,070.00	35,667.11	0.00	35,667.11	7,379.00	169.06	0.00	169.06
		Central Road Funds - 2014:Cenral Road Fund (Central Share 100%)	Normal	75.00	0.00	75.00		75.00	0.00	75.00		50,762.07	0.00	50,762.07
		Total(2)		35,749.00	0.00	35,749.00	68,070.00	35,742.11	0.00	35,742.11	7,379.00	50,931.13	0.00	50,931.13
3	Home Guards-[2225]	This is not CSS Scheme. This scheme is for Reimbursement purpose so it is not mapped in PFMS.Details given by FD Email dated 11-03-2025.	-	0.00	0.00	0.00	13,969.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total(3)		0.00	0.00	0.00	13969.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Civil Defence-[2226]	This is not CSS Scheme. This scheme is for Reimbursement purpose so it is not mapped in PFMS.Details given by FD Email dated 11-03-2025.	-	0.00	0.00	0.00	84.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total(4)		0.00	0.00	0.00	84.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Grants under Proviso to Article 275 (1) of the Constitution-[3381]	This scheme is not CSS type scheme. Government of India Provide this aid(grant) under article 275(1) of constitution. so Government of india exempted this scheme and refused to map this scheme on PFMS. so this scheme has no requirement to mapped in PFMS. Details given by FD Email dated 11-03-2025.	-	0.00	0.00	0.00	2727.27	0.00	0.00	0.00	4584.77	0.00	0.00	0.00
		Total(5)		0.00	0.00	0.00	2727.27	0.00	0.00	0.00	4584.77	0.00	0.00	0.00
6	National eVidhan Application (NeVA)(Scheme code not given in PFMS Portal)	For this GOI Scheme, as per FD reply vide Email dated 03-10-2023. This scheme is GoI Projet for E-Vidhansabha Budget. It is not mapped in PFMS because it is one type of Central Government Project not CSS Scheme so scheme code is not there & not mapped on PFMS Portal.	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.58	0.00	0.00	0.00
		Total(6)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.58	0.00	0.00	0.00
7	Establishment Expenditure (Parliamentary Affairs)-3831	This is not CSS Scheme . Mapping of this Scheme is not available in PFMS Portal.	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.44	0.00	0.00	0.00
		Total(7)												
		Total(iii)		39,437.00	2,454.00	41,891.00	89,630.77	39,427.65	2,452.53	41,880.18	13,540.76	52,018.34	730.11	52,748.45
		Grand Total (i) +(ii) + (iii)		14,56,234.76	7,94,801.52	22,51,036.28	13,69,741.90	14,24,336.31	7,87,986.67	22,12,322.98	15,08,755.85	15,08,067.39	11,56,481.82	26,64,540.57

APPENDIX - V EXPENDITURE ON SCHEMES - B STATE SCHEMES

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
AGR-1 Administration and Infrastructure Facility for Agriculture Development	Normal	..	4,611.71	..	4,611.71	..	3,474.43
AGR-2 Agri.Support programme for other than SC/ST FAR,A	Normal	..	38,936.77	..	38,936.77	..	30,303.31
AGR-11 Risk Management in Agriculture Sector	Normal	..	73,324.65	..	73,324.65	..	66,926.00
DISTRICT ESTABLISHMENT	Normal	..	1,026.30	..	1,026.30	..	1,026.30
COP-31 BUILDINGS	Normal	..	1,683.20	..	1,683.20	..	1,131.61
AGR-57 Biological Control Laboratory at Gandhinagar	Normal	..	41.83	..	41.83	..	41.83
Oraganisation Setup for Agricultural Development Works	Normal	..	14,338.30	..	14,338.30	..	14,339.57
Multipication and Distribution of various type of cotton.	Normal	..	246.61	..	246.61	..	245.72
Scheme for development of inputs Fertilizer quality control Laboratories.	Normal	..	793.58	..	793.58	..	793.57
Surveys Project evaluation and assessment (Improvement of Agricultural Statistics)	Normal	..	671.21	..	671.21	..	671.21
Crop Insurance Scheme in Gujarat State	Normal	..	5,601.17	..	5,601.17	..	83.84
HRT-1 Directorate of Horticulture	Normal	..	2,954.06	..	2,954.06	..	2,953.98
HRT-2 Fruit Nurseries	Normal	..	17,928.28	..	17,928.28	..	17,928.16
HRT-5 (AGR-26) Establishment of KItchen Garden and Canning Centre	Normal	..	688.52	..	688.52	..	688.22
ANH-1 Directorate of Animal Husbandry and its expansion	Normal	..	5,146.99	..	5,146.99	..	4,890.14
ANH-3 Supervisory Unit for controlling diseases in cattle, sheep and poultry	Normal	..	2,137.46	..	2,137.46	..	1,910.64
ANH-2 Upgradation of Veternary Dispensaries	Normal	..	29,098.00	..	29,098.00	..	24,750.62
ANH-4 Scheme for Strengthening of Statistical Wing	Normal	..	186.73	..	186.73	..	76.92

APPENDIX - V EXPENDITURE ON SCHEMES - B STATE SCHEMES-Contd.

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
ANH-2 Scheme for Compansation to Animal Owners in case of Accidental Death of Animals	Normal	..	10.00	..	10.00	..	7.92
ANH-6 Intensive Cattle Development Programme	Normal	..	10,384.39	..	10,384.39	..	9,724.13
ANH-7 Upgradation and Conservation for Cattle and Buffalo Development	Normal	..	2,099.46	..	2,099.46	..	1,874.08
ANH-8 Artificial Isemination Centre in Key Village	Normal	..	6,884.27	..	6,884.27	..	5,951.21
ANH-9 Fodder abd feed Development	Normal	..	5,864.38	..	5,864.38	..	5,799.74
ANH-10 Intensive Poultry Development Programme	Normal	..	2,399.72	..	2,399.72	..	2,154.35
ANH-12 Sheep Goat Development Programme	Normal	..	1,616.47	..	1,616.47	..	1,340.09
ANH-14 Gauseva and Gaucher Development Programmes	Normal	..	57,600.33	..	57,600.33	..	45,601.61
ANH-15 Expansion of Horse Breeding Frams	Normal	..	436.24	..	436.24	..	404.35
Cattle and Buffalo Development	Normal	..	1,780.54	..	1,780.54	..	869.36
ANH-14 Establishment of Extension Wing	Normal	..	931.50	..	931.50	..	828.15
ANH-2 Establishment of Veterinary Science and Animal Husbandry University	Normal	..	19,656.60	..	19,656.60	..	18,785.77
DMS-1 Dairy Development Programme in the State	Normal	..	5,585.94	..	5,585.94	..	5,578.90
FSH-2 FISH SEED PRODUCTION (IN NON-TRIBAL	Normal	..	3,606.42	..	3,606.42	..	477.65
FSH-7 PROVIDING NAVIGATIONS AIDS AND OTHER INFRASTRUCTURAL FACILITIES	Normal	..	5,043.17	..	5,043.17	..	4,402.45
FSH-10 Strenghting of Publicity and Extension Programme	Normal	..	1,949.49	..	1,949.49	..	1,902.37
FSH-18 Commissioner and District Officers	Normal	..	2,378.03	..	2,378.03	..	2,300.97
FSH-19 PROVIDING INFRASTRUCTURES FACILITIES AT MINOR PORTS	Normal	..	22,579.00	..	22,579.00	..	7,975.86
FST-2 Information & Technology	Normal	..	234.00	..	234.00	..	224.55
FST-1 FOREST PROTECTION	Normal	..	4.71	..	4.71	..	4.71
FST-3 COMMUNICATIONS(ROADS) AND BUILDINGS	Normal	..	2,700.02	..	2,700.02	..	2,633.38

APPENDIX - V EXPENDITURE ON SCHEMES - B STATE SCHEMES-Contd.

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
FST-5 SOIL AND MOISTURE CONSERVATION AND AFFORESTATION IN DENUDED FOREST AREA	Normal	..	23,795.94	..	23,795.94	..	23,543.16
FST-8 COMMUNITY FORESTRY SCHEME	Normal	..	25,289.86	..	25,289.86	..	25,579.49
FST-15 FOREST RESEARCH, TRAINING ORIENTATION AND PUBLICITY	Normal	..	2,507.89	..	2,507.89	..	2,302.32
FST-20 MANAGEMENT AND DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES	Normal	..	28,775.46	..	28,775.46	..	27,578.32
FST-25 FOREST AND ENVIRONMENT DEPARTMENT	Normal	..	676.09	..	676.09	..	626.68
FST-28 COMPENSATORY AAFFORESTATION AGAINST REGULARISATION OF UNAUTHORISED	Normal	..	182.20	..	182.20	..	183.15
FST-30 GUJARAT FORESTRY DEVELOPMENT PROJECT (JBIC JAPAN)	Normal	..	3,568.53	..	3,568.53	..	..
FST-44 GRASS DEVELOPMENT PROJECT	Normal	..	6,460.75	..	6,460.75	..	6,445.93
Gujarat Bio Diversity Board	Normal	..	1,180.00	..	1,180.00	..	1,180.00
Implementation of Mahatma Gandhi National Rural Guarantee Act	Normal	..	40.00	..	40.00	..	39.84
Grant in aid to Gujarat Biotechonology Mission for research of Wildlife Genomics and DNA banking	Normal	..	100.00	..	100.00	..	100.00
Vrux Kheti Yojana and Urban Forestation Scheme	Normal	..	567.91	..	567.91	..	507.80
Forest Conservation and Development	Normal	..	1,413.00	..	1,413.00	..	1,369.47
Action Plan for creation of Eco-Task Force and Mangrove Plantation	Normal	..	400.00	..	400.00	..	349.98
CLC-1 Climate Change Trust Fund	Normal	..	50.00	..	50.00	..	50.00
CLC-2 Climate Change Impact Studies and related projects Trust Fund	Normal	..	2,056.00	..	2,056.00	..	978.00
CLC-3 ICT)Information Communication and Training)	Normal	..	625.00	..	625.00	..	500.00
CLC-4 Green Solar Projects	Normal	..	80,894.00	..	80,894.00	..	23,717.00

APPENDIX - V EXPENDITURE ON SCHEMES - B STATE SCHEMES-Contd.

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
CLC-6 Assistance to GEDA for Renewable Energy	Normal	..	3,875.00	..	3,875.00	..	2,866.75
Climate Change Department	Normal	..	194.12	..	194.12	..	153.49
WRH-1 Establishment of Agricultural Produce Market Fund	Normal	..	10,020.98	..	10,020.98	..	2,265.60
WRH-3 MODERNISATION OF AGRICULTURAL	Normal	..	506.00	..	506.00	..	506.00
WRH-2 Modernisation of Agricultural Marketing	Normal	..	150.00	..	150.00	..	141.52
AGR-1 GRANT IN AID TO THE GUJARAT AGRICULTURAL UNIVERSITY	Normal	..	60,555.56	..	60,555.56	..	60,132.87
AER-2 EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES	Normal	..	2,293.21	..	2,293.21	..	2,085.77
AER-6 Gujarat Agricultural Universities for Construction of Agricultural	Normal	..	17,562.33	..	17,562.33	..	17,000.84
AER-3 STATE SHARE ON COUNCIL OF AGRICULTURAL RESEARCH SCHEME	Normal	..	1,284.10	..	1,284.10	..	1,284.10
COP-2 APEX AND DISTRICT CO-OPERATIVE BANK	Normal	..	..	..	..	..	..
COP-5 FINANCIAL ASSISTANCE TO PRIMARY AGRICUTLURE CREDIT SOCIETIES TO INCREASE SHORT TERM/MEDIUM TERM ADVANCES	Normal	..	200.00	..	200.00	..	200.00
COP-21 REGISTRAR OF CO-OPERATIVE SOCIETIES	Normal	..	1,455.78	..	1,455.78	..	1,158.06
COP-22 DISTRICT OFFICES	Normal	..	4,064.59	..	4,064.59	..	2,963.41
COP-23 Cop-Audit of Co-operatives	Normal	..	4,033.78	..	4,033.78	..	2,361.87
COP-24 ARBITRATION BOARD	Normal	..	380.01	..	380.01	..	303.88
COP-26 TRAINING	Normal	..	255.00	..	255.00	..	255.00
Set up of a Sugar Dicrecotrate in Co-operation Department	Normal	..	228.28	..	228.28	..	167.38
COP-34 Financial assistance to farmer for subvention of interest	Normal	..	1,38,290.55	..	1,38,290.55	..	1,38,290.55

APPENDIX - V EXPENDITURE ON SCHEMES - B STATE SCHEMES-Concld.

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
COP-35 Supervision and Audit Committee(Old establishment)	Normal	..	1,902.70	..	1,902.70	..	1,512.08
RDD-2 INFORMATION AND TECHNOLOGY	Normal	..	400.00	..	400.00	..	400.00
RDD-31 Strengthening of Block Level Administration	Normal	..	4,937.79	..	4,937.79	..	4,937.79
RDD-32 Mission Manglam	Normal	..	995.04	..	995.04	..	995.04
OTHER		**12,83,070.72**	**59,10,954.47**	**12,83,070.72**	**59,10,954.47**	**11,97,086.98**	**52,23,335.85**
	TOTAL	**12,83,070.72**	**66,96,281.97**	**12,83,070.72**	**66,96,281.97**	**11,97,086.98**	**58,69,446.66**

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(funds routed outside State Budgets) (Unaudited figures) **(₹ in lakh)**

Government of India's Schemes	Implementing Agencies	Government of India Release		
		2024-25	2023-24	2022-23
Pradhan Mantri Kisn Samman Nidhi(PM-Kisan)	Dept. of Agriculture, Gujarat	3,39,898.04	3,17,664.02	3,19,325.12
Payment for Indigenous UREA	Gujarat State Fertilizers & Chemicals Limited-[GSFC],Gujarat Narmada Valley Fertilizers & Chemicals Limited-[GNFC-Bharuch]	3,30,270.11	3,31,682.49	4,60,713.56
Metro Projects	Metro-link Express for Gandhinagar and Ahmedabad (Mega) Co. Ltd.	3,28,472.00	2,89,200.00	3,66,595.00
Payment for Indegenous P and K Fertilizers	Gujarat Narmada Valley Fertilizers & Chemicals Limited-[GNFC-Bharuch], Gujarat State Fertilizers & Chemicals Limited-[GSFC], Aarti Fertilizers (A Div of Aarti Inds Ltd), Dhanlakshmi Biochem Pvt Ltd , Narmada Bio -Chem Limited,Nirma Limited-[Nirma Ltd], Advance Fertilizers India Private Limited , Sardar Agro Fertilizers and Chemicals Private Limited, Singham Bio Crop Care Pvt. Ltd,	2,51,585.66	2,65,613.12	2,78,211.50
Mahatma Gandhi National Rural Guarantee Program	Commissioner of Rural Development	1,13,019.46	1,02,599.63	1,02,384.27
Payment for Imported P and K Fertilizers	Gujarat State Fertilizers & Chemicals Limited-[GSFC],Narmada Bio-Chem Limited, Hindalco Industries Limited-[HILCO]	96,719.21	1,05,409.33	1,20,886.79
Research and Development Projects (DAE)	Institute for Plasma Research-[IPR]	73,099.10	90,000.00	1,57,800.00
Rashtriya Gokul Mission (CS)	National Dairy Development Board-[NDDB]	31,531.99	-	-
Identification of 4 Academic Institutions as centre of Excellence in Urban Planning/ Design	CEPT Urban Planning and Design Foundation	25,000.00	-	-

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - Contd.

(funds routed outside State Budgets) (Unaudited figures) **(₹ in lakh)**

Government of India's Schemes	Implementing Agencies	Government of India Release		
		2024-25	2023-24	2022-23
Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	Gujarat Health Protection Society	24,114.96	26,748.12	66,014.70
National Livestock Mission	National Dairy Development Board -[NDDB]	22,087.01	3,691.00	1,937.98
Dairy Development (CS)	National Dairy Development Board-[NDDB],Gujarat Cooperative Milk Marketing Federation Ltd.	18,025.56	-	-
Amended Technology Upgradation Fund Scheme(ATUFS)	Kanhav Creation Pvt Ltd , Madhuram Synthetics Private Limited, Jay Siyaram Fabrics , Aaiswarya Dyeing Mills Private Limited, Sparkle Eco Innovations Private Limited & Others,Hitesh Tex, HanumanEcovero Pvt Ltd., Dev Lifestyle, Murarka Fashion Private Limited, Supreme Nonwoven Industries Private Limited, Hanuman Wavetech, Ms. Sky Textiles India Private Limited, Siddhi Knitfab Pvt. Ltd , Splenora Textures LLP, Ambica Weaving, Strata Geosystems(India) Pvt. Ltd, Vithani Textiles, Empilon Fabrics Private Limited , Fastrack Dealcomm Private Limited , Veer Plastics Pvt. Ltd., Knack Packaging Pvt. Ltd. , Breathe Hygiene Products Ltd,NOVALEE TEXOFAB PVT. LTD.,SHREE SANTKRUPA EXPORTS,SRIKUNJ WEAVING PVT. LTD,SPUNWEB NONWOVEN,R & B DENIMS LIMITED,TEXEL INDUSTRIES LIMITED	17,819.78	26,615.12	35,661.08
Schemes for Safety of Women-Police	National Forensic Sciences University Central Nodal Agency Modernization of Forensic Capacities-	17,500.00	17,500.00	-

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - Contd.

(funds routed outside State Budgets) (Unaudited figures) **(₹ in lakh)**

Government of India's Schemes	Implementing Agencies	Government of India Release		
		2024-25	2023-24	2022-23
Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	The Gujarat State Civil Supplies Corporation Limited	13,887.00	-	-
Animal Husbandry Infrastructure Development Fund	National Dairy Development Board-[NDDB]	11,569.00	11,775.00	10,015.85
National AIDS and STD Control Programme	Gujarat State AIDS Control Society-[GSACS]	10,636.07	5,926.11	6,142.89
Atal Bhujal Yojna	SPMU- Atal Jal Gujarat	8,304.00	28,587.88	18,019.32
e-Courts Phase III	Registrar General, High Court of Gujarat	7,499.26	2,772.12	-
Works Under Roads Wing	M/S Shantilal B. Patel, Dineshchandra R.Agarwal Infracon Pvt. Ltd , Cala Cum Sdm Dhoraji , Ranjit – HGIEPL (JV), Cala Cum SDM , MCL BECPL JV	6,782.12	10,526.37	7,202.23
Development of Museums	Directorate of Archaeology and Museums	6,150.00	4,677.30	5,100.00
Jal Jeevan Mission(JJM)/National Rural Drinking Water Mission	Gujarat Cleaner Production Centre-[GCPC], Development Support Centre	5,913.97	2,23,737.40	3,59,071.43
Payment for Import of Urea	Gujarat State Fertilizers & Chemicals Limited-[GSFC], Narmada Bio-Chem Limited	5,179.75	9,792.17	6,993.70
Duty Drawback Scheme	Vaibhavlaxmi Spintex LLP, Jindal Saw Limited	2,576.38	624.95	9.45
National Forensic Infrastructure Enhancement Scheme	National Forensic Sciences University Central Nodal Agency Modernization of Forensic Capacities	2,150.00	-	-
National Highway Authority of India	Dineshchandra R Agarwal Infracon Pvt Ltd , Geo Designs & Research Pvt Ltd, Kunal Conchem Pvt Ltd	2,092.29	2,029.46	2,945.11
Livestock Health and Disease Control Central Sector	Director of Animal Husbandry	1,558.04	-	-

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - Contd.

(funds routed outside State Budgets) (Unaudited figures) **(₹ in lakh)**

Government of India's Schemes	Implementing Agencies	Government of India Release		
		2024-25	2023-24	2022-23
Starup India Seed Fund Scheme (SISFS)	CIIE Regional Innovation Foundation, National Design Business Incubator Ahmedabad & Others,Gujarat Student Startup Innovation Hub, GUJARAT UNIVERSITY STARTUP AND ENTREPRENEURSHIP COUNCIL (GUSEC)	1,530.64	574.50	2,159.00
National Hydrology Project	Narmada, Water Resources, Water Supply & Kalpsar Department, Government of Gujarat	1,398.57	1,993.99	1,342.76
National Service Scheme	Gujarat State NSS Cell-[gujaratnss]	1,137.38	386.33	1,162.50
Policy for Promotion of Organic Fertilizers (Subsidy Component)	Govardhannathiji Energies LLP	969.76	-	-
Blood Transfusion Services	Gujarat State AIDS Control Society	474.03	904.74	802.00
National Action Plan for Drug Demand Reduction (SJE)	Dr. Bhimrao Charitable Trust & Others	437.73	310.64	245.95
Incentive scheme for promotion of RuPay Debit Cards and low-value BHIM-UPI transactions (person-to-merchant)	Bank of Baroda, AIF	412.58	744.70	-
National Fellowship and Scholarship for higher education of ST Students	Indian Institute of Management,Ahmedabad-[IIMA],Gujarat National Law University, Indian Institute of Technology, Gandhinagar & Others	375.12	208.25	68.74
Procurement And Marketing Support Scheme	Nirmal Enterprise,Halycon Agrimech Pvt.Ltd, N P Kinariwala Pvt Ltd, Atmiya Jewels and Others	369.81	681.54	27.57
Production Linked Incentive Scheme for Food Processing Industries	SUPREME NUTRI GRAIN PVT LTD	210.00	10,296.30	6,935.00

APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - Concld.

(funds routed outside State Budgets) (Unaudited figures) **(₹ in lakh)**

Government of India's Schemes	Implementing Agencies	Government of India Release		
		2024-25	2023-24	2022-23
Grants to Other Institutions	Institute for Plasma Research-[IPR], Indian Institute of Technology, Gandhinagar, The Maharaja Sayajirao University of Baroda-[msubaroda], S.V.National Institute of Technology, Gujarat, India-[NITSurat] & Others	201.07	180.16	85.75
Rashtriya Gram Swaraj Abhiyan(RGSA)	CEPT, Vavkulli-2	191.59	-	-
Integrated Development of Wildlife Habitats	Gujarat Ecological Education and Research Foundation, Gandhinagar-[GEERF]	145.20	-	-
Pardhan Mantri Swasthya Suraksha Yojana	All India Instititute of Medical Sciences, Rajkot	140.51	-	-
National River Conservation Plan - Other Basins	Indian Institute of Technology, Gandhinagar	134.00	-	-
Urban Rejuvenation Mission -500 Cities	SVNIT, Surat	125.00	-	-
		17,81,693.75	**18,93,452.74**	**23,37,859.25**
Schemes Less than One Crore		475.18	1,021.02	1,112.10
Schemes where releases were less than One Crore in 2024-25 but More than One Crore in 2023-24		18.80	1,390.50	-
Schemes where releases were more than One Crore but not appeared in 2024-25		-	2,88,673.94	3,41,661.41
	Total as per PFMS Portal:	**17,82,187.73**	**21,84,538.20**	**26,80,632.76**

The total releases during the year 2024-25 shown in the Public Financial Management System (PFMS) Portal of the Controller General of Accounts as direct transfer of Central Scheme Funds to implementing agencies in the State (funds routed outside State Budgets) is ₹ 17,82,187.73 Lakhs. These are unaudited figures.

Note:- Total releases as per PFMS Portal for the year 2024-25 is ₹ 17,82,187.73 Lakhs. Out of this ₹ 15,43,860.71 Lakhs was released to "State Government Implementing Agencies" and ₹ 23,83,26.97 Lakhs was released to "Other than State Government Implementing Agencies". (The difference is due to rounding of scheme-wise amount)

APPENDIX - VII - ACCEPTANCE AND RECONCILATION OF BALANCES

(As depicted in Statement 18 and 21) **(₹ in lakh)**

	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances awaited	Amount Difference from earliest year 31 March 2025
	F-Loans and Advances-			
1	6202 Loans for Education, Sports, Art and Culture	23	1960-61	2,043.33
2	6216 Loans for Housing	3	1960-61	22,317.22
3	6401 Loans for Crop Husbandry	20	1960-61	4,483.98
4	6403 Loans for Animal Husbandry	6	1960-61	8.67
5	6406 Loans for Forestry and Wild Life	2	1960-61	81.77
6	6515 Loans for Other Rural Development Programmes	3	1960-61	236.85
7	6575 Loans for Other Special Areas Programmes	3	1960-61	0.19
8	6702 Loans for Minor Irrigation	2	1960-61	2,578.52
9	6855 Loans for Fertilizer Industries	1	1960-61	1,215.00
10	6858 Loans for Engineering Industries	4	1960-61	73,735.94
11	6860 Loans for Consumer Industries	4	1960-61	35,875.64
12	7052 Loans for Shipping	1	1980-81	941.01
13	7452 Loans for Tourism	1	1985-86	262.49
14	7615 Miscellaneous Loans	36	1999-00	20,476.89

APPENDIX - VII - ACCEPTANCE AND RECONCILATION OF BALANCES-Concld.

(As depicted in Statement 18 and 21) **(₹ in lakh)**

	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances awaited	Amount Difference from earliest year 31 March 2025
1	7610-Loans to Governments etc.			
	Festival Advances	N.A	1971-72	16.00
	Food grain Advances		1974-75	17.00
2	8009-State Provident Funds-			
	01-Civil-			
	101-General Provident Funds-Class-IV	N.A	1961-62	156.89
	60- Other Provident Funds-			
	103-Other Miscellaneous Provident Funds-			
	Provident Funds of the staff including			
	Primary Teachers of District			
	School Board	N.A	1959-60	1.98
3	8550-Civil Advances-			
	101-Forest Advances		Prior to May 1960	1.23

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in lakh)

Sr. No	Name of the Project	Capital Outlay during the Year 2024-2025			Capital outlay to the end of the Year 2024-2025			Revenue Receipts during the Year 2024-2025		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt)	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
A. Major Irrigation-Commercial										
1	**Ukai Project**	..	..	..	15,559.89	155.60	15,715.49	3,988.34	39.88	4,028.22
2	**Sabarmati Irrigation Scheme**	40.39	0.40	40.79	14,096.52	140.97	14,237.49	..	..	..
3	**Watrak Irrigation Schme**	..	..	..	7,296.82	72.97	7,369.79	..	..	..
4	**Damanganga River Project**	..	..	..	19,442.41	194.42	19,636.83	..	..	..
5	**Bajaj Sagar Project**	200.00	2.00	202.00	9,705.99	97.06	9,803.05	..	..	..
6	**Hathmati Reservior Project**	..	..	..	820.89	8.21	829.10	517.46	5.17	522.63
7	**Shetrunji (P) Project**	..	..	..	3,737.78	37.38	3,775.16	2,310.13	23.10	2,333.23
8	**Banas Valley Project**	..	..	..	5,569.80	55.70	5,625.50	88,730.12	887.30	89,617.42
9	**Mahi Stage -I**	..	..	..	5,852.49	58.52	5,911.01	21,699.49	216.99	21,916.48
10	**Kakrapar Project**	..	..	..	1,424.33	14.24	1,438.57	248.75	2.49	251.24
11	**Salinity Ingress Prevention Scheme**	..	..	..	27,824.60	278.25	28,102.85	..	..	..
12	**Panam Project**	..	..	..	14,737.41	147.37	14,884.78	..	..	..
13	**Karjan Irrigation Scheme**	..	..	..	..	..	..	..	..	..

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in lakh)

Sr. No	Name of the Project	Revenue Forgone or remi -ssion on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Working Expenses and Maintenance during the Year 2024-2025			Net Revenue excluding Interest		Interest on Direct Capital Outlay	Net Profit or Loss after meeting interest	
				Direct	Indirec	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+)or excess of expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year		Surplus of Revenue over expen -diture (+) or excess of expenditur over revenue(-)	Rate Percent on Capital Outlay to end of Year
1	2	12	13	14	15	16	17	18	19	20	21
A. Major Irrigation-Commercial											
1	**Ukai Project**	..	4,028.22	1,302.21	13.02	1,315.23	2,712.99	17.26	..	2,712.99	17.26
2	**Sabarmati Irrigation Scheme**	..	..	838.93	8.39	847.32	(-)847.32	(-)5.95	..	(-)847.32	(-)5.95
3	**Watrak Irrigation Schme**	..	..	171.13	1.71	172.84	(-)172.84	(-)2.35	..	(-)172.84	(-)2.35
4	**Damanganga River Project**	..	..	704.89	7.05	711.94	(-)711.94	(-)3.63	..	(-)711.94	(-)3.63
5	**Bajaj Sagar Project**	..	..	..	..	..	..	..	..	..	..
6	**Hathmati Reservior Project**	..	522.63	198.92	1.99	200.91	321.73	38.80	..	321.73	38.80
7	**Shetrunji (P) Project**	..	2,333.23	540.36	5.40	545.76	1,787.47	47.35	..	1,787.47	47.35
8	**Banas Valley Project**	..	89,617.42	180.77	1.81	182.58	89,434.84	1,589.81	..	89,434.84	1,589.81
9	**Mahi Stage -I**	..	21,916.48	5,066.37	50.66	5,117.03	16,799.45	284.21	..	16,799.45	284.21
10	**Kakrapar Project**	..	251.24	1,974.97	19.75	1,994.72	(-)1,743.48	(-)121.20	..	(-)1,743.48	(-)121.20
11	**Salinity Ingress Prevention Scheme**	..	..	204.73	2.05	206.78	(-)206.78	(-)0.74	..	(-)206.78	(-)0.74
12	**Panam Project**	..	..	854.02	8.54	862.56	(-)862.56	(-)5.79	..	(-)862.56	(-)5.79
13	**Karjan Irrigation Scheme**	..	..	253.66	2.54	256.20	(-)256.20	..	..	(-)256.20	..

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in lakh)

Sr. No	Name of the Project	Capital Outlay during the Year 2024-2025			Capital outlay to the end of the Year 2024-2025			Revenue Receipts during the Year 2024-2025		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
14	Fatewadi Irrigation Scheme	..	..	..	3,545.56	35.46	3,581.02	..	..	..
15	Bhadar (S) Irrigation Scheme	..	..	..	1,442.20	14.42	1,456.62	..	..	..
16	Brahmani Irrigation Scheme	..	..	..	..	..	..	..	..	..
17	Machhu-I Irrigation Scheme	..	..	..	165.07	1.65	166.72	525.87	5.26	531.13
18	Machhu-Ii Irrigation Scheme	..	..	..	5,048.94	50.49	5,099.43	..	..	..
19	Sipu Irrigation Project	..	..	..	12,169.26	121.69	12,290.95	..	..	..
	Total-A	**240.39**	**2.40**	**242.79**	**1,48,439.96**	**1,484.40**	**1,49,924.36**	**1,18,020.16**	**1,180.20**	**1,19,200.36**
B. Medium Irrigation										
1	Guhai Irrigation Scheme	..	..	..	6,379.81	63.80	6,443.61	..	..	..
2	Mazam Irrigation Scheme	..	..	..	7,242.44	72.42	7,314.86	3,988.34	39.88	4,028.22
3	Fatehgadh Irrigation Scheme	..	..	..	207.89	2.08	209.97	517.46	5.17	522.63
4	Mukteshwar Irrigation Scheme	..	..	..	4,381.00	43.81	4,424.81	2,310.13	23.10	2,333.23
5	Demi Irrigation Scheme-Iii	..	..	..	5,880.36	58.80	5,939.16	88,730.12	887.30	89,617.42
6	Und-I Irrigation Scheme	..	..	..	2,290.68	22.91	2,313.59	21,699.49	216.99	21,916.48
7	Bagad Irrigation Scheme	..	..	..	434.69	4.35	439.04	248.75	2.49	251.24

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in lakh)

Sr. No	Name of the Project	Revenue Forgone or remi -ssion on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Working Expenses and Maintenance during the Year 2024-2025			Net Revenue excluding Interest		Interest on Direct Capital Outlay	Net Profit or Loss after meeting interest	
				Direct	Indirec	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+)or excess of expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year		Surplus of Revenue over expen -diture (+) or excess of expenditur over revenue(-)	Rate Percent on Capital Outlay to end of Year
1	2	12	13	14	15	16	17	18	19	20	21
14	**Fatewadi Irrigation Scheme**	..	..	52.28	0.52	52.80	(-)52.80	(-)1.47	..	(-)52.80	(-)1.47
15	**Bhadar (S) Irrigation Scheme**	..	..	101.96	1.02	102.98	(-)102.98	(-)7.07	..	(-)102.98	(-)7.07
16	**Brahmani Irrigation Scheme**	..	..	141.50	1.42	142.92	(-)142.92	..	..	(-)142.92	..
17	**Machhu-I Irrigation Scheme**	..	531.13	108.46	1.08	109.54	421.58	252.87	..	421.58	252.87
18	**Machhu-II Irrigation Scheme**	..	..	122.75	1.23	123.98	(-)123.98	(-)2.43	..	(-)123.98	(-)2.43
19	**Sipu Irrigation Project**	..	..	..	..	..	..	..	..	..	..
	Total-A	**..**	**1,19,200.36**	**12,817.91**	**128.18**	**12,946.09**	**1,06,254.27**	**2,079.68**	**..**	**1,06,254.27**	**2,079.68**
B. Medium Irrigation											
1	**Guhai Irrigation Scheme**	..	..	..	..	..	..	..	..	..	..
2	**Mazam Irrigation Scheme**	..	4,028.22	..	..	..	4,028.22	55.07	..	4,028.22	55.07
3	**Fatehgadh Irrigation Scheme**	..	522.63	..	..	..	522.63	248.91	..	522.63	248.91
4	**Mukteshwar Irrigation**	..	2,333.23	..	..	..	2,333.23	52.73	..	2,333.23	52.73
5	**Demi Irrigation Scheme-III**	..	89,617.42	..	..	..	89,617.42	1,508.92	..	89,617.42	1,508.92
6	**Und-I Irrigation Scheme**	..	21,916.48	..	..	..	21,916.48	947.29	..	21,916.48	947.29
7	**Bagad Irrigation Scheme**	..	251.24	..	..	..	251.24	57.22	..	251.24	57.22

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in lakh)

Sr. No	Name of the Project	Capital Outlay during the Year 2024-2025			Capital outlay to the end of the Year 2024-2025			Revenue Receipts during the Year 2024-2025		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
8	Hamirpur Irrigation Scheme	..	..	..	68.75	0.69	69.44	..	..	..
9	Amipur Irrigation Scheme	..	..	..	1,365.52	13.66	1,379.18	..	..	..
10	Kalindri Irrigation Scheme	..	..	..	464.38	4.64	469.02	7,833.95	78.34	7,912.29
11	Shingoda Irrigation Scheme	..	..	..	590.84	5.91	596.75	..	..	..
12	Raidy Irrigation Scheme	..	..	..	979.91	9.80	989.71	..	..	..
13	Phopal Irrigation Scheme	..	..	..	594.04	5.94	599.98	..	..	..
14	Kaila Irrigation Scheme	..	..	..	59.42	0.59	60.01	..	..	..
15	Fulzar Irrigation Scheme	..	..	..	19.15	0.19	19.34	..	..	..
16	Vadhavan Bhogavo Irrigation Scheme	..	..	..	4,645.41	46.45	4,691.86	..	..	..
17	Macchu Irrigation Scheme-III	8.35	0.08	8.43	8,998.36	89.98	9,088.34	..	..	..
18	Aji-Iv Irrigation Scheme	23.30	0.23	23.53	13,520.46	135.20	13,655.66	..	..	..
19	Ozat-Ii Irrigation Scheme	1.98	0.02	2.00	9,574.66	95.75	9,670.41	..	..	..
20	Vertu-Ii Irrigation Scheme	18.45	0.18	18.63	6,471.69	64.72	6,536.41	..	..	..

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in lakh)

Sr. No	Name of the Project	Revenue Forgone or remi -ssion on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Working Expenses and Maintenance during the Year 2024-2025			Net Revenue excluding Interest		Interest on Direct Capital Outlay	Net Profit or Loss after meeting interest	
				Direct	Indirec	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+)or excess of expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year		Surplus of Revenue over expen -diture (+) or excess of expenditur over revenue(-)	Rate Percent on Capital Outlay to end of Year
1	2	12	13	14	15	16	17	18	19	20	21
8	Hamirpur Irrigation Scheme	..	..	..	..	..	..	..	..	..	..
9	Amipur Irrigation Scheme	..	..	..	..	..	..	..	..	..	..
10	Kalindri Irrigation Scheme	..	7,912.29	..	..	..	7,912.29	1,686.97	..	7,912.29	1,686.97
11	Shingoda Irrigation Scheme	..	..	..	..	..	..	..	..	..	..
12	Raidy Irrigation Scheme	..	..	..	..	..	..	..	..	..	..
13	Phopal Irrigation Scheme	..	..	..	..	..	..	..	..	..	..
14	Kaila Irrigation Scheme	..	..	..	..	..	..	..	..	..	..
15	Fulzar Irrigation Scheme	..	..	..	..	..	..	..	..	..	..
16	Vadhavan Bhogavo Irrigation Scheme	..	..	..	..	..	..	..	..	..	..
17	Macchu Irrigation Scheme-III	..	..	..	..	..	..	..	..	..	..
18	Aji-IV Irrigation Scheme	..	..	..	..	..	..	..	..	..	..
19	Ozat-II Irrigation Scheme	..	..	..	..	..	..	..	..	..	..
20	Vertu-II Irrigation Scheme	..	..	..	..	..	..	..	..	..	..

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in lakh)

Sr. No	Name of the Project	Capital Outlay during the Year 2024-2025			Capital outlay to the end of the Year 2024-2025			Revenue Receipts during the Year 2024-2025		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
21	**Bhadar-Ii Irrigation Scheme**	164.97	1.65	166.62	15,619.11	156.19	15,775.30	..	..	..
22	**Varansi Irrigation Scheme**	3.00	0.03	3.03	962.76	9.63	972.39	..	..	..
	Total-B	**220.05**	**2.20**	**222.25**	**90,751.33**	**907.51**	**91,658.84**	**1,25,328.24**	**1,253.28**	**1,26,581.52**
	Grand Total	**460.44**	**4.60**	**465.04**	**2,39,191.29**	**2,391.91**	**2,41,583.20**	**2,43,348.40**	**2,433.48**	**2,45,781.88**

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Concld.

(₹ in lakh)

Sr. No	Name of the Project	Revenue Forgone or remi -ssion on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Working Expenses and Maintenance during the Year 2024-2025			Net Revenue excluding Interest		Interest on Direct Capital Outlay	Net Profit or Loss after meeting interest	
				Direct	Indirec	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+)or excess of expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year		Surplus of Revenue over expen -diture (+) or excess of expenditur over revenue(-)	Rate Percent on Capital Outlay to end of Year
1	2	12	13	14	15	16	17	18	19	20	21
21	**Bhadar-II Irrigation Scheme**	..	..	..	..	..	..	..	..	..	..
22	**Varansi Irrigation Scheme**	..	..	..	..	..	..	..	..	..	..
	Total-B	**..**	**1,26,581.52**	**..**	**..**	**..**	**1,26,581.52**	**4,557.12**	**..**	**1,26,581.52**	**4,557.12**
	Grand Total	**..**	**2,45,781.88**	**12,817.91**	**128.18**	**12,946.09**	**2,32,835.79**	**6,636.80**	**..**	**2,32,835.79**	**6,636.80**

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	BHADBOOT PROJECT DN. NO 1 BHARUCH									
1	Construction of Bhadbhut Barrage	4,24,518.35	24-12-2019	15-10-2020	14-10-2024	54.99	74,621.20	2,33,430.00	1,91,088.35	#
	BHAVNAGAR IRRIGATION PROJECT DIVISION									
2	SAUNI Yojana Link-2 Package 7 EPC contract for constructioon of P.S. PMS-2 & MPS-3 at Jesar Village Transmission pipeline from Shetrunji Ch. 73.93 Km to 147.259 Km to Raidy with Branch Pipeline for Shetrunji River, Malan, Dhatarwadi (Total Pipeline Length 76.469 Km) etc complete Including Operation and Maintanance of the commissioned project for 10 years (M/s NCC Limited)	40,178.09	08-04-2020	08-04-2020	07-04-2023	104.00	34.43	41,806.98	(-)1,628.89	2,811.76
3	SAUNI Yojana Link-2 Package 8 EPC contract for constructioon work of Pumping Station at Vikaliya ta. Gadhada & M.S.Pipeline (OD 1116 mm) from pumping station @ Vikaliya to Bortalav, Bhavnagar (Total Length 53.532 Km) and all allied works complete including operation and Maintenance of the commissioned project for 10 years (Krishna Corporation)	15,439.03	28-06-2020	28-06-2020	27-06-2023	92.94	55.14	14,349.44	1,089.59	#
	CAPITAL PROJECT DIVISION NO-1, GANDHINAGAR									
4	Consruction on New MLA Qtrs. Sector No. 17 Gandhinagar	2,036.72	03-11-2022	01-12-2022	30-11-2024	537.10	3,522.37	10,940.52	(-)8,903.80	#
5	Construction of ITI Building at Sector No 15 Gandhinagar	2,883.90	18-06-2021	18-06-2021	17-06-2022	8.03	2.32	231.59	2,652.31	#
6	Providing and Fixing Interior Furniture in MLA Qtrs. Sector No. 17 Gandhinagar	6,072.98	05-11-2024	05-11-2024	04-02-2025	6.59	400.03	400.03	5,672.95	#
7	Redevelopment Work of Gymkhana at Sector No. 19, Gandhinagar (Phase-II)	1,628.57	16-08-2019	16-08-2019	15-04-2020	306.70	585.00	4,995.46	(-)3,366.89	5,798.20
8	Strengtheing Exisiting various Building in Gandhinagar Township (Renovation of GH, GH-1, CH, CH-1, CHH, J and J-2 Type Qtrs in Sector No .7,13,16,17,21 and 30 in Gandhinagar	1,724.05	14-07-2022	14-07-2022	13-12-2022	62.37	9.82	1,075.37	648.68	#
	CAPITAL PROJECT DIVISION NO-2 GANDHINAGAR									
9	Construction of Raj Bhavan Staff Quaters at Gandhinagar	1,500.00	15-02-2022	01-11-2022	30-09-2023	333.90	2,944.57	5,008.85	(-)3,508.85	5,998.52
	CAPITAL PROJECT DIVISION NO-3 GANDHINAGAR									
10	Construction of Flyover (Extra dosed cable sted) at Rajasthan Circle on Gandhinagar Koba Arodram Road.	13,500.00	23-07-2020	28-06-2021	27-12-2022	102.30	5,163.48	13,813.41	(-)313.41	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	CAPITAL PROJECT DIVISION NO-3 GANDHINAGAR									
11	Construction of Majaor Bridge across River Sabarmati Connecting Villege Sadara & Aluva (GPC)	6,797.00	26-08-2022	16/09/2022	15-12-2023	63.26	989.13	4,299.95	2,497.05	#
12	Construction of ROB in lieu of LC-228 of PNU ADI section between Kalol Pansar	5,000.00	24-07-2019	30/04/2022	29-07-2023	85.43	1,449.98	4,271.49	728.51	#
13	Construction of ROB in lieu of LC-230 of PNU ADI section between kalol pansar	5,000.00	24-07-2019	30/04/2022	29-07-2023	64.01	1,045.76	3,200.69	1,799.31	#
14	Construction of flyover at PDPU junction at Gandhinagar-Koba-Aerodram Road.	5,619.00	18-05-2022	01-12-2023	30-11-2024	58.79	3,303.62	3,303.62	2,315.38	#
15	Resufecing of Kalol Mansa Road Vijapur Road Km 26/00 to 40/00	1,050.00	30-03-2022	18/08/2022	17-07-2023	118.90	9.72	1,248.62	(-)198.62	#
16	Resurfacing of Gandhinagar Vavol Pundrasan Tintoda Road Km. 0/0 to 17/200	1,200.00	11-01-2021	15-07-2021	14-04-2022	40.32	48.84	483.85	716.15	#
17	Resurfacing of NH-147 to Lekavada-Palaj-Basan-Shahpur Road Km. 0/00 to 7/00	2,399.50	30-03-2022	01-10-2023	30-09-2024	49.82	728.37	1,195.47	1,204.03	#
18	Resurfecing & Strengthining of Vadasar Khatraj Bhimasan Shedfa Road Km.0/0 to 5/800 &6/00 to 12/200	1,400.00	30-03-2022	18/08/2022	17-07-2023	158.20	17.60	2,215.99	(-)815.99	#
19	Strengthening with white topping from Rakshashakti Circle to Sargasan Cross Road	1,200.00	26-07-2023	01-01-2024	30-09-2024	105.10	1,261.32	1,261.32	(-)61.32	#
20	Widening & Strengthening of K-7, Randheja-Balva-Mansa Road Km. 7/500 to 15/500	4,028.04	14-10-2022	31-05-2023	30-11-2024	63.38	2,236.84	2,553.10	1,474.94	#
21	Widening & Strengthning of Balva-Mansa Road Km 15/500 to 23/700	4,066.09	03-08-2022	09-08-2023	08-02-2025	48.28	1,963.10	1,963.10	2,102.99	#
	CAPITAL PROJECT DIVISION NO-4 GANDHINAGAR									
22	Construction of Categary 'C' type 280 quarters in various Sectors at Gandhinagar	7,810.00	19-07-2017	07-09-2018	10-08-2019	76.59	35.16	5,981.40	1,828.60	#
23	Construction of Categary 'C' type 336 Quarters in Various Sectors at Gandhinagar	8,900.00	05-08-2019	21-09-2020	20-03-2022	76.30	638.88	6,791.11	2,108.89	#
24	Construction of Categary B Type 280 Quarters in various Sectors At Gandhinagar	5,900.00	09-07-2019	25-09-2020	24-03-2022	57.53	799.07	3,394.45	2,505.55	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	CAPITAL PROJECT DIVISION NO-4 GANDHINAGAR									
25	Construction of New District Court Building at Sector-11 Gandhinagar	13,600.00	07-07-2022	08-04-2023	02-03-2025	9.84	..	1,338.22	12,261.78	#
26	Construction of New Prant Office Mamlatdar Office & Sub Registar office building at Gandhinagar	3,447.00	17-09-2019	22-02-2021	21-01-2022	44.02	599.93	1,517.32	1,929.68	#
27	Construction of various building mainly administrative school of engg. Pharmacy, Hostel, Library, Residential Building includng Infrastructure Facility like over head tank, underground sump, S.T.P., Chilling plant, Road etc, for GTU at Lekawada Gandhinagar	22,500.00	25-09-2020	09-08-2022	09-07-2024	46.02	6,137.00	10,354.03	12,145.97	#
28	Renovation of Cricket Ground at Secretriate Gymkhana at Sector-21, Gandhinagar	70,000.00	31-05-2021	01-04-2024	01-03-2025	1.92	1,291.53	1,344.00	68,656.00	#
	CITY (R&B) DIVISION AHMEDABAD									
29	Construction of "C" Type Multistorey Tower Opposite Police Stadium, Shahibaug, Ahmedabad (52 Unit)	1,451.39	14-02-2023	14-02-2023	13-05-2024	84.20	945.50	1,222.04	229.35	#
30	Construction of New Five floors on existing Buildings at Institute of Infrastructure Techonology Research and Management, Maninagar East Ahmedabad	2,888.89	17-01-2022	17-01-2022	16-12-2022	131.90	1,392.51	3,810.03	(-)921.14	#
	CITY (R&B) DIVISION RAJKOT									
31	Construction of New Building of residential Home for the Mentally Retired Children Aults and Mentaly Retired women on Kalawad Road at Rajkot.	1,599.29	20-01-2022	20-01-2022	19-01-2023	61.64	103.75	985.82	613.47	#
	DAHOD IRRIGTATION DIVISION, DAHOD									
32	Engineering Procurement and Construction (EPC) Contract for Extension of Kadana L I Scheme for lifting of water from Wankleshwar and Adalwada Reservoir for filling various ponds of Dahod Distict with Operation and Maintenance for 10 years	10,430.78	30-01-2021	06-03-2021	05-03-2023	118.60	31.57	12,375.20	(-)1,944.42	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	DAHOD IRRIGTATION DIVISION, DAHOD									
33	Engineering procurement and construction (EPC) Contract for linking Pipe line for filling various ponds of Sanjeli ,Dhanpur, limkheda and Devgadh Baria Taluka from PS-2 kadana Dahod L.I.Scheme) and Pipeline tapping between PS-4 and PS-5 (Kadana- Dahod L.I Scheme) of District Dahod with Operation and Maintenance for 10 years	8,192.83	05-01-2021	22-01-2021	21-07-2022	119.60	408.66	9,798.54	(-)1,605.71	#
	DANG (R&B) DIVISION AHWA									
34	Construction of New Hostel Building Aadarsh Nivashi Shalla Girls at Saputara Dist. Dang	1,119.40	21-07-2022	07-10-2023	06-09-2024	62.04	607.99	694.51	424.89	#
	DHAROI CANAL DN NO 3 . VISNAGAR									
35	Construction of Barrage, Protection Work & Other alled activities across River Sabarmati, At. Village Hirpura Ta. Vijapur Dist. Mehsana B-02/01 of 2020-21 Jalaram Project Pvt. Ltd. Ahmedabad	15,614.00	01-06-2019	01-06-2019	30-06-2024	91.47	1,801.13	14,282.88	1,331.12	#
	DHAROI HEAD WORKS DIVISION NO-1, DHAROI-COLONY									
36	Consultancy Service for Development of Dharoi Dam Region, Dist. Mehsana as a World Class Sustainable Tourist/Pilgrimage Destination	1,620.00	06-08-2021	06-08-2021	05-05-2024	84.80	497.75	1,373.76	246.24	#
37	Rehabilitation work of civil package of Dharoi project in Mehsana District of Gujarat under DRIP	2,051.00	19-02-2022	19-02-2022	18-02-2024	44.85	153.44	919.86	1,131.14	#
38	Road infrastructure & Adventure Water Sports Arena (Package-1)-Development of Dharoi Dam region as the world class sustainable tourist/pilgrimage Destination	37,421.00	26-05-2023	26-05-2023	25-11-2024	33.36	8,060.86	12,484.38	24,936.62	#
	DISTRICT (R&B) DIVISION AHMEDABAD									
39	Construction of Four Lane Gundi-Lothal-Saragvala-Bholad Road Km. 0/0 to 10/0, Dist. Ahmedabad	7,368.40	30-05-2023	16-10-2023	15-08-2024	39.87	2,085.87	2,937.76	4,430.64	#
40	Resurfacing of Kalyanpur-Sachana-Ogan-Kayla Road Km. 0/00 to 29/900	1,193.00	09-06-2022	18-05-2023	17-04-2024	80.25	688.43	957.34	235.66	#
41	Resurfacing of Pipli Pachham Fatepura-Haripura -Khodal-Rayka Station road Km. 0/0 to 22/200	1,386.00	01-10-2024	14-03-2024	13-02-2025	92.41	1,249.48	1,280.78	105.22	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	DISTRICT (R&B) DIVISION AHMEDABAD									
42	Widening & Strengthening of Sarkhej-Dholka Road Km. 16/800 to 39/600	4,670.00	30-01-2019	01-10-2019	31-03-2021	65.51	571.62	3,059.29	1,610.71	#
43	Wideninig and Strengthening of Vejalaka to Saragvada Road at Ch. 0/00 to 8/00. Ta. Dholka, Dist. Ahmedabad	3,000.00	09-02-2023	14-02-2024	13-01-2025	30.73	909.31	922.00	2,078.00	#
	DISTRICT (R&B) DIVISION RAJKOT									
44	Construction of New Fly Over Bridge on Rajkot-Jamnagar Road (Madhapar Chokdi)	6,455.72	16-09-2020	12-10-2020	11-01-2022	110.90	353.41	7,164.24	(-)708.52	#
45	Rajkot Morbi Road KM. 5/600 to 70/350 Four Lane	34,774.92	10-02-2017	21-09-2017	20-03-2019	86.15	819.28	29,958.74	4,816.18	#
46	Widening and Strengthening Anida-Kolithad-Patiyali Road Km. 0/0 to 14/500 (SH-322)	1,850.00	05-04-2021	06-05-2022	04-05-2023	146.20	324.17	2,706.11	(-)856.11	#
	DISTRICT (R&B) DIVISION VADODARA									
47	Construction a Major Bridge across River Meshri and Karad on Savli-Timba Road between Km. 12/600 to 12/800 and 9/800 to 10/00, Ta. Savali, Dist. Vadodara	7,500.00	25-07-2017	22-01-2021	21-07-2022	31.63	101.93	2,372.34	5,127.66	#
48	Construction of ROB in lieu of LC No-58 at Km. 56/12-13 between Timba-Tuva station on Anand -Godhara Boardgauge Line.	2,800.00	15-03-2023	23-03-2023	22-02-2024	4.02	9.66	112.49	2,687.51	#
49	Construction of four Lane ROB in lieu of LC-19x at Railway Km. 30/8-9 (Ex. Myg) and CH-1381.60 (Ex. DB) between station Dabhoi-Chanod conversition NG to BG in Dabhoi city on Vadodara-Tilakwada Road. (Road CH-30/6 to 31/0 & 31/0 to 31/4)	5,000.00	24-07-2019	09-08-2021	08-11-2022	81.26	1,189.32	4,062.86	937.14	#
50	Resurfacing of Karjan-Kayavarohan Road Km. 3/3 to 13/260 Ta. Karjan Dist. Vadodara	1,284.94	29-01-2024	14-03-2024	03-12-2024	120.30	1,533.29	1,546.26	(-)261.32	#
	DRAINAGE DN. NAVSARI									
51	Engineering, Procurement and Construction (EPC) Contract for Construction of Vaghrech Weir, Flood Protection Embankments and Associated Works, Across River Kaveri and Dsigning and Constructing Drainage System on Both Banks of River Kaveri Near Village Vaghrech of Navsari District. Including Operation and Maintenance for 10 Years	24,999.00	13-04-2022	27-04-2022	26-10-2024	8.06	2,014.90	2,014.90	22,984.10	#

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	DRAINAGE DN. GANDHINAGAR									
52	Engineering Procurement and Construction contract for Lift Irrigation M.S. pipeline project from Dindrol to Mukteshwar Reservoir including Operation and Maintenance of the commissioned for 10 years	21,373.69	20-09-2022	07-06-2023	06-12-2024	118.40	14,458.27	25,297.53	(-)3,923.84	#
	IRRIGATION DIVISION MORBI									
53	Machuchu-I Irrigation Scheme Providing Canal lining From Ch. 16840 Mt. To 65202 Mt. Of main canal distribustory D-1/R, D-2/R, D-3/R	1,276.46	07-01-2017	14-02-2017	13-02-2019	57.26	..	730.85	545.61	#
54	Machuchu-II Irrigation Scheme Converting Exsiting Folw Canal System in to Lift Irrig. System.	1,437.80	05-01-2017	07-02-2017	06-08-2018	62.46	..	897.98	539.82	#
	IRRIGATION DN. JUNAGARH									
55	Repairing of Apron and Strenghening of Spillway of Meghal TR From Ch 68.41 Mt. to Ch 496.75 Mt and Ch 878.62 Mt to Ch 1090 Mt Near Village Chorvad in Maliya Hatina Taluka of Junagadh District.	1,412.97	02-05-2024	10-05-2024	06-03-2025	65.10	919.83	919.83	493.14	#
	IRRIGATION PROJECT DIVISION NO-2, BODELI									
56	Renovation and modernization of RBMC ch 0 to 38100 mt. of sukhi reservoir project.	7,014.20	15-03-2024	15-03-2024	14-03-2025	83.47	5,855.05	5,855.05	1,159.15	#
	JUNAGADH IRRIGATION PROJECT DIVISION JUNAGADH									
57	Construction of Ozat Bhesan Goraviali Irrigation Scheme across river Ozat near village Gorviali Taluka Bhesan Dist Junagadh	1,112.00	03-08-2017	11-01-2018	03-01-2020	60.49	24.77	672.64	439.36	#
58	Sauni Yojna Phase-III Link-4B Package -7 EPC Contract for Construction of pumping station MPS-4 (Kalimbhda) at Ch 156.868 km and Supplying and laying MS pipeline of 2700 mm dia (ID) to 1350 mm dia (ID) From Ch 111.329 k.m. to 170.713 k.m. with Branches of Chaprada Madhuvanti, Bhadar and Morsal dam with RCC-P2 of 1000 mm dia. with all allied works (Total pipeline length 138.916 km) etc.	67,586.00	03-08-2019	16-06-2019	29-05-2021	101.00	2,954.74	68,292.03	(-)706.03	#

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	KADANA DN NO 1 DIWADA COLONY									
59	Design and Construction of Cofferdam on Dam stream of Kadana Dam work in the plure pool of Kadana Dam	23,178.68	16-02-2024	16-02-2024	15-08-2024	19.52	4,402.56	4,523.81	18,654.87	#
	KHEDA (R&B) DIVISION NADIAD									
60	Ahmedabad Kuha-Kathlal-Balashinor-Godhara-Dahod-Indor Road (Old NH-59) (S. Kathlal Khokhravada Road Km. 38/595 to 42/00) (Widening of Four Lane Work, Structure Work and Other Misc. Work)	1,228.33	29-10-2022	16-05-2023	15-04-2024	74.59	847.58	916.16	312.17	#
61	Ahmedabad Kuha-Kathlal-Balashinor-Godhara-Dahod-Indor Road (Old NH-59) (Sonipur Junction Mahisagar Bridge Km. 90/275 to 95/890) (Widening of Four Lane Work, Structure Work and Other Misc. Work)	2,044.41	29-10-2022	19-05-2023	18-04-2024	70.81	1,159.11	1,447.70	596.71	#
62	Construction of Fly Over Bridge at Dakor Junction on Dakor Pali Road & Dakor Kapadwanj Road	6,391.62	08-12-2020	27-05-2021	26-11-2022	121.80	532.88	7,788.07	(-)1,396.45	#
63	Construction of ITI Multy Story Building at Palana	3,137.03	12-06-2018	10-09-2020	09-03-2022	94.73	0.71	2,971.75	165.28	#
64	Construction of Major Bridge on Watrak River on Hariyala Radhwanaj Chokwadi Road k.m. 35/100 to 35/600	2,972.11	26-11-2018	17-01-2019	16-07-2020	147.20	377.24	4,376.51	(-)1,404.40	#
65	Construction of four lane ROB with Divided carriage-way in Approaches in lieu of Existing LC No.269 in between Chainage Km. 443/15-17	4,443.91	20-11-2018	11-12-2018	10-12-2020	104.00	263.93	4,624.77	(-)180.86	#
66	Construction of major bridge Across River Sabarmati on Kheda Dholka Road k.m. 36/60 to 53/20	3,228.17	20-11-2018	29-06-2019	28-12-2020	121.10	231.63	3,911.21	(-)683.04	#
67	Widening & Strengthening to Dakor Pali Road Chainage. Km. 90/20 to 112/20 (four lanning & Necessary works)	5,250.69	29-09-2017	18-05-2018	17-11-2019	109.60	488.48	5,758.98	(-)508.29	#
68	Widening & Strengthening to Kheda Matar Tarapur Road Km. 55/200 to 84/0000 (SH) (Resurfacing and other Misc. Work)	3,778.26	01-02-2023	10-08-2023	09-07-2024	101.40	2,911.35	3,834.26	(-)56.00	#
69	Widening of Ahmedabad Mehemdabad Nadiad Road k.m. 30/150 to 43/800 (Widening up to Four lane Strength work Hard side Shoulder Cross Drainage Work & Misc work B-2/18)	3,330.43	02-11-2019	16-12-2019	15-06-2021	106.10	10.12	3,533.84	(-)203.41	#

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	KHEDA (R&B) DIVISION NADIAD									
70	Wideninig and Strengthining of Kapadvanj-Taiyabpura-Zagdupur-Ladujina Muvada-Vaghas Ghadiya-Nanizer Motizar Road Km. 0/0 to 18/500 from 3.75 mt. to 5.5 mt	1,880.15	14-07-2022	11-01-2022	31-10-2023	56.73	920.75	1,066.61	813.54	#
71	Wideninig and Strengthining of Nadiad Petlad Km. 3/00 to 9/00 (SH-89)	2,028.77	16-06-2022	17-05-2023	16-04-2024	29.60	108.39	600.51	1,428.26	#
72	Wideninig and Strengthining of Uttarsanda-Narsanda-Vadtal Road Km. 0/00 to 7/600 (Four Laining Work)	1,323.96	18-01-2022	22-11-2023	21-10-2024	16.81	216.82	222.57	1,101.39	#
	M.I.P. DIVISION ANKLESHWAR									
73	Engineering Procurement and Construction (EPC) Contract for Lift Irrigation MS Pipline project for Transmission of 300 cusecs of water from Karjan to Vadi and Kapat Village (Pumping Station at Moti Bhamri & Pioeline 2400 mm Dia (ID) 0 mm & 16.00 mm thick & 2100 mm Dia (ID) 0 mm thich & 1300 mm Dia (ID) 10.00 mm thick tal Length 58.192 Km. with operation and maintenance 10 years	37,905.37	18-10-2017	20-12-2017	19-12-2020	116.70	2,899.65	44,243.15	(-)6,337.78	#
	R & B DIVISION MORBI									
74	Construction of Four Lane Flyover Bridge with its Approaches on Mahendranagar Chowkdi on Halvad-Morbi Road	8,000.00	0-4-6-2021	22-02-2022	21-08-2023	14.35	113.17	1,147.75	6,852.25	#
75	Construction of New District Court Building at Morbi, Dist. Morbi	4,556.54	27-06-2022	17-10-2022	16-04-2024	33.54	508.56	1,528.44	3,028.10	#
76	Construction of New Government Residential Quarters at Morbi	3,100.00	03-02-2014	04-06-2022	03-05-2023	104.10	1,054.00	3,226.96	(-)126.96	#
77	Windening of Morbi Halvad Road SH-22 Bet/km 30/0 to 72/00 from standard 10.00 mi. with to four lane.	19,094.00	17-06-2022	17-10-2022	16-04-2024	90.74	4,806.37	17,326.77	1,767.23	#
78	Windening of Morbi Jetpur Aniyari Road SH-321 Bet/km 0/0 to 27/500 from Standard 10.00 mi. with to four lane.	11,809.00	17-06-2022	17-10-2022	16-04-2024	151.20	5,781.00	17,852.07	(-)6,043.07	#
	R & B DIVISION PORBANDAR									
79	Construction of Bridge Across Bhadar River on Chikasa Garej Mahiyari Road(Km. 1/00 to 2/00 Near Village Chikasa)	1,522.65	10-11-2017	17-01-2018	16-12-2019	0.63	..	9.52	1,513.13	#

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(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	R&B DIVISION AMRELI									
80	Widening & Strengthening of Dhari-Ambardi-Gopalgram Sarambhada Road Km. 0/0 to 15/8 Dist. Amreli	1,591.76	25-05-2023	17-06-2023	16-05-2024	44.96	6.83	715.66	876.10	#
81	Widening & Strengthening of Savarkundala-Ranghola Road SH-236 Km. 0/0 to 57/250 Dist. Amreli	4,535.74	24-08-2023	16-09-2023	15-06-2024	80.08	2,923.56	3,632.39	903.35	#
	R&B DIVISION ANAND									
82	Construction of New Bypass Road from NH-48 via NH-228-SH 138 to Near Karamsad Pound to SH-83	5,000.00	30-01-2019	28-10-2022	27-04-2024	6.21	167.22	310.33	4,689.67	#
83	Construction of R.O.B. in lieu of LC No. 11 at Km. 10/5-6 between Sadhanpura-Bhalej Block section on Anand-Godhara B.G. Railway Line (Vadodara-Dharjipura-Bhalej Road)	2,138.96	22-08-2022	12-04-2023	11-03-2024	38.75	594.15	828.76	1,310.20	#
84	Construction of R.O.B. in lieu of LC No. 28 at Km. 20/4-5 between Bhatiel-Petlad Block section on Anand -Petlad B.G. Railway Line (Vadodara-Dharjipura-Bhalej Road)	3,177.78	23-08-2022	01-04-2023	01-03-2024	165.00	4,236.12	5,245.00	(-)2,067.22	#
85	Wideninig & Strengthening of Petlad-Palja-Piplav Road Km. 0/0 to 6/400	1,050.00	06-02-2023	05-09-2023	04-08-2024	29.28	55.45	307.41	742.59	#
	R&B DIVISION BHARUCH									
86	"strengtheningof nahier-buva-kervada wagra road km.0/00 to14/400(S.H.)	1,200.00	10-06-2024	11-03-2024	10-12-2024	..	..	..	1,200.00	#
87	Construction of High Level Bridge on Dhadhar River on Denva-Doliya Road in Taluka Amod Dist Bharuch	6,564.80	18-07-2017	10-03-2017	31-12-2022	87.63	315.67	5,752.41	812.39	#
88	Four Lanning of Vadodara Padra Jambusar Road KM. 44/0 to 52/575 Dist. Bharuch	4,804.50	19-10-2022	12-06-2023	13-12-2024	23.47	389.85	1,127.62	3,676.88	#
89	Resurfacing of jambusar Sarod kavi Road (SH-2) km 4/00 to 26/600 (WS 4/00 to 26/600) Ta. Jambusar Dist. Bharuch	1,698.55	22-12-2023	11-03-2024	10-12-2024	136.50	2,319.02	2,319.02	(-)620.47	#
90	Strengthing of Amod Roza Tankriya Muler Dahej Road (SH-1) Km. 0/00 to 45/800 (W/S 39/800 to 45/800) Dist. Bharuch	1,182.33	05-09-2023	04-10-2023	03-07-2024	106.80	68.57	1,263.52	(-)81.19	#
91	Widening & strengthening of kapalsadi-fulwadi road km.0/000 to 3/980 dist. Bharuch	1,146.90	12-01-2024	12-06-2023	13-12-2024	12.20	139.87	139.87	1,007.03	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	R&B DIVISION BHAVNAGAR									
92	Bagodara-Dhandhuka-Barwala-Vallbhipur-Bhavnagar road Km. 163/0 to 189/400 (Widening of Existing Structure)	10,005.80	07-01-2019	27-01-2020	26-07-2021	89.27	2,614.64	8,932.21	1,073.59	#
93	Construction of New Buildings for Government Arts & Commerce College at Ghogha, Dist. Bhavnagar	1,035.44	28-01-2020	02-03-2023	03-01-2024	62.70	229.99	649.21	386.23	#
94	Construction of New Buildings for Government Arts & Commerce College at Vallabhipur, Dist. Bhavnagar	1,771.14	21-05-2022	21-05-2022	12-04-2024	72.66	569.14	1,286.85	484.29	#
95	Construction of New District Court Building at Sidsar Dist. Bhavnagar	5,900.00	03-10-2022	07-02-2023	06-08-2024	8.69	..	512.90	5,387.10	#
96	Construction of ROB/RUB on Bhavnagar Surendranagar Broad Gauge line on By Pass outside Village Dhola on Vallbhipur- Umarala-Dhola road	2,600.00	04-08-2020	01-11-2022	30-10-2023	17.26	48.06	448.79	2,151.21	#
97	Resurfacing & Strengthening of Palitana-Motivavdi road k.m.0/0 to 25/800 (Work Ch.0/0 to 11/910 & 12/815 to 25/800)	1,600.00	02-08-2024	15-10-2024	14-04-2024	8.65	138.41	138.41	1,461.59	#
98	Resurfacing of Rajkot Bhavnagar Road (Chainage 164/000 to 165/400) under High Speed Corridor Project, Dist - Bhavnagar.	2,600.00	26-07-2023	27-11-2024	26-03-2025	0.28	7.28	7.28	2,592.72	#
	R&B DIVISION BHUJ									
99	Construction Of Major Bridge On Mundra To Mundra Old Port Road (Gmb Road) at Ch 4/450 To Ch 4/700 Km, Ta-Mundra, Dist-Kachchh	1,360.28	03-02-2023	19-10-2023	18-10-2024	85.65	1,165.14	1,165.14	195.14	#
100	Construction of Major Bridge at Mathal on Bhuj - Lakhapat Road Between Ch. 63/900 to 64/100 River Ta. Nakhatrana Dist. Kachchh	1,308.40	11-05-2023	11-12-2023	10-06-2024	61.99	811.10	811.10	497.30	#
101	Resurfacing of Various Road under R&B Sub division Mandvi (1) Gadshisha -Halapar Road (2) Shirva -Merau- Godhara -Layja Road (3) Layja-Bada-Mapar -Modkuba -Lathedi -Sandhan -Suthari -Kothara Road (4) Mandvi- Maska- Bag- Pipari- Talwana Road (5) Bidada Faradi Ramaniya Road Ta. Mandvi Dist. Kuchchh (Package-4)	1,591.97	03-02-2021	03-05-2021	02-11-2021	84.16	12.25	1,339.86	252.11	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	R&B DIVISION BHUJ									
102	Construction of proposed Bridge on Samkhiyali Adhoi Khankot Ramvav Road between Ch. 9/00 to 10/00 Dist. Kutch.	1,393.68	19-01-2024	15-03-2024	14-06-2024	88.62	1,235.13	1,235.13	158.55	#
103	Strengthening & Improvement of Bhachau Ramvav Rapar Adesar Road km 5/00 to 8/00 & 60/00 to 94/00 Ta. Rapar, Dist. Kutch	3,139.67	09-01-2024	15-03-2024	14-03-2025	95.51	2,998.65	2,998.65	141.02	#
104	Strengthening of Various road of Bhachau Sub Division (1) Saai Gagodar Road (2) Kuda Bharudiya Ekal Bambhanaka Janan Road (3) Samakhiali Adhoi Kanthakot Ramvav Road (4) Khodasar Approach Road (5) Lakadiya Town Approach Road (Package-2)	1,117.93	03-02-2021	12-05-2021	11-11-2021	93.03	..	1,039.99	77.94	#
105	Strengthening to (1) Bhuj Ring Road-RTO Circle to Atmaram Circle (2) Bhuj Ring Road-Aatmaram Circle to Naurani Hotel to Sardar Patel Statue to Post office (3) Bhuj Ring Road-Railway Station approch to Aatmaram Circle (4) Bhuj Ring Road-Patvadi Gate overflow of Hamirsar to BSF Char Rasta (5) Bhuj Ring Road-Bhid Gate Dandivada Hanuman Temple to Saualbhit (Package-6)	1,702.81	04-02-2021	03-05-2021	02-11-2021	81.00	..	1,379.22	323.59	#
106	Strengthening to (1)Trumbo Jessada Suwai Rav Ravechi Road k.m. 0/00 to 23/00 (2) Fatehgarh Shivgarh Mauwana Road k.m. 0/00 to 14/750 (3) Pragpar Tindalwa Approach Road k.m. 0/00 to 6/00 (4) Taga- Makhel Road (5) Bhangera -Adesar Road (6) Trumbo Dhaddhro Road (Package -3)	1,119.89	03-02-2021	12-05-2021	11-11-2021	84.58	..	947.19	172.70	#
107	Strengthening to Roads under Jurisdiction of R&B sub Division Nakhatrana (1) Bhuj-Lakhpat Road Km. 52/00 to 85/00 (2) Lakhpat-Koteshwar Road Km. 28/00 to 36/00 (3) Tera-Bhachunda Road Km. 59/00 to 69/00 (Package-5)	2,807.26	04-02-2021	09-09-2021	08-03-2022	93.01	37.34	2,611.05	196.21	#
108	Widening & Strengthening of Nakhtrana Nirona Loriya Road Km. 0/0 to 26/500 Ta. Nakhatrana, Dist. Kachchh	3,250.30	30-01-2020	28-09-2020	27-08-2021	93.37	34.21	3,034.71	215.59	#
109	Widening and Strengthening of Ravapar Netra Tera Road Km. 0/0 to 12/00 (S.H.) Tal. Nakhatrana Dist. KachchhWidening and Strengthening of Ravapar Netra Tera Road Km. 0/0 to 12/00 (S.H.) Tal. Nakhatrana Dist. Kachchh	1,242.70	24-07-2023	25-01-2024	24-07-2024	11.25	139.84	139.84	1,102.86	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	R&B DIVISION BOTAD									
110	Four Laning Barvala-Salangpur-Botad Road Km. 0/0 to 17/0 under R&B sub Division Ranpur Ta. Barwala, Dist. Botad	12,440.00	09-02-2023	18-10-2023	02-12-2023	21.30	1,503.20	2,650.07	9,789.93	#
111	Resurfecing of Gadhda- Ninga-Rohishal- Muldharai Road K .M 0/0 to 35/0 (SH 117)	1,490.00	07-01-2021	13-05-2021	12-11-2021	74.20	..	1,105.59	384.41	#
112	Widening and Streanthning of Botad Dhakaniya- Khakhui Road K .M 0/0 to 12/0 (MDR)	1,250.00	01-08-2019	03-12-2019	02-11-2020	32.49	..	406.17	843.83	#
113	Widening and Streanthning of Polarpur-Khas -Botad Road Km. 0/0 to 11/0 (MDR)	1,830.00	24-02-2019	07-06-2021	06-03-2022	31.37	..	574.15	1,255.85	#
	R&B DIVISION HIMATNAGAR									
114	Const. of Dist Court Building at Himatnagar	6,033.50	26-11-2021	29-09-2022	28-03-2024	26.29	..	1,586.48	4,447.02	#
115	Resurfacing at Himatnagar Idar Khedbrahma Road Km. 0/0 to 16-16 to 37/800	5,200.00	29-01-2024	16-03-2024	15-02-2025	76.73	2,783.25	3,990.21	1,209.79	#
116	Resurfacing at Idar Chandap Road Km. 0/0 to 20/0	1,039.50	10-01-2024	16-03-2024	15-12-2024	94.07	227.16	977.86	61.64	#
117	Resurfacing of Himatnagar - Talod - Ujediya Road Km 0/00 to 30/800 (Section 8/00 to 30/800)	2,909.00	20-08-2024	10-12-2024	09-01-2025	39.64	1,153.06	1,153.06	1,755.94	#
118	Widening & Strengthining of Bhiloda-Chithoda Pal Vijaynagar Road Km. 18/00 to 36/00	4,500.00	22-04-2023	25-10-2024	24-04-2024	38.23	1,653.50	1,720.19	2,779.81	#
119	Widening & strengthening of Majara- Talod-Harsol- Gambhoi Road k.m. 0/0 to 56/799	2,500.00	24-01-2022	22-08-2022	21-02-2024	25.53	..	638.20	1,861.80	#
120	Widening and Strengthening of Naroda Dahegam Dhansura Road k.m. 35/600 to 61/00	16,646.00	25-01-2023	10-10-2023	16-04-2024	39.99	4,208.29	6,656.07	9,989.93	#
	R&B DIVISION JAMNAGAR									
121	Construction of Rajkot Kalawad Khatiya Lalpur Khambhaliya road SH no 23 in Jamnagar dist section I V missing link of Khatia to Machhalivad road chainage 0/0 to 17220(remaining work)	1,045.10	02-03-2019	15-10-2019	14-10-2020	64.91	..	678.35	366.75	#
122	Construction of Road and culvert works for Connecting Road from Badeshwar- Valsura-Marine Police Station to Gulabnagar-Rajkot Jamnagar State Highway (Bypass - Ring Road Phase - 3) Dist Jamnagar.	7,093.66	29-07-2022	14-02-2024	13-03-2025	23.37	1,657.65	1,657.65	5,436.01	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	R&B DIVISION JAMNAGAR									
123	Construction of bridge works for Connecting Road from Badeshwar-Valsura-Marine Police Station to Gulabnagar-Rajkot Jamnagar State Highway (Bypass - Ring Road Phase - 3) Dist Jamnagar.	7,093.66	29-07-2022	25-10-2023	29-04-2024	11.63	824.85	824.85	6,268.81	#
124	Constuction of ROB in LIEU of LC no. 20B lalpur to Mota Khadba road SH No.23 Km. 0/0 to 0/8	2,290.90	05-03-2019	06-05-2022	05-11-2024	89.57	287.01	2,051.96	238.94	#
	R&B DIVISION JUNAGADH									
125	Construction of New Court Building at Junagadh	9,968.32	01-06-2022	30-01-2023	29-07-2024	33.63	1,378.70	3,352.24	6,616.08	#
126	Resurfacing of Bagasara Vadla Road Km. 0/0 to 19/00 and Bagasara Balagam akha Road Km 0/0 to 21/50	1,475.00	19-04-2022	06-04-2021	05-07-2022	117.30	373.96	1,731.24	(-)256.24	#
127	Widening & Strengthening of Manavadar-Sardargadh- Chudva Road KM 0/0 to 17/500 (CRF work)	1,700.00	30-01-2019	16-07-2020	15-07-2021	52.03	50.64	884.51	815.49	#
	R&B DIVISION MEHSANA									
128	Four Laning to Gandhinagar-Ambaji Road k.m. 33/0 to 77/150	7,913.00	24-03-2017	19-01-2019	18-07-2020	150.40	1,097.16	11,903.31	(-)3,990.31	10,965.00
129	Resurfacing of Harij-Vaghel-Bechraji Road km 0/0 to 9/600	1,200.00	30-03-2022	18-08-2022	17-08-2023	111.20	0.09	1,334.79	(-)134.79	#
130	Widening & Strenth of Visnagar-Denap-Kahoda km 0/0 to 10/00	1,123.00	14-09-2022	16-09-2022	15-09-2023	90.34	..	1,014.46	108.54	#
	R&B DIVISION NAVSARI									
131	Construction of Bridge across river Ambica & Kanai Khadi on Navsari Gandevi Road (Ch. KM 46/320 to 47/050 & Ch. KM 39/885 to 39/885 to 39/935	1,985.13	01-02-2020	08-04-2021	07-06-2022	110.40	492.38	2,192.44	(-)207.31	#
132	Construction of High Level Bridge across Purna River on Navsari Bardoli Road Km. 29/4 to 29/6 Dist. Navsari	1,616.69	15-03-2022	01-10-2023	30-09-2024	96.22	205.26	1,555.59	61.10	#
133	Construction of New Bridge across Kanai Creek Connecting Krushanapur Onjal in Navsari District	1,183.15	12-10-2022	20-11-2023	19-11-2024	186.00	1,638.81	2,201.67	(-)1,018.52	#
134	Navsari Road Package (1) Widening and Strengthing of Onjal - Dandi Road km 00 to 8/35-District Navsari (2) Construction of Krishnapur - Onjal Road	3,724.57	12-10-2022	29-10-2022	28-10-2023	174.30	585.90	6,493.28	(-)2,768.71	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	R&B DIVISION NO-1 SURAT									
135	Contstuction of Category-D1 type (48 Unit) Staff Quarters at Prant House at Surat	1,734.12	25-08-2021	20/04/2023	19-03-2025	60.90	759.83	1,056.03	678.09	#
136	Counstruction of Multystory Bldg. Of ITI Majuragate, Surat.	6,000.00	14-10-2014	31-03-2018	30-09-2020	54.23	213.95	3,254.00	2,746.00	#
	R&B DIVISION NO-2 SURAT									
137	Connecting Railway Over Bridge in Lieu of LC 37 at Km. 42/7-8 Madhi-Lotarva Station on Udhana-Jalgaun Section	3,389.35	15-03-2023	31-03-2023	29-02-2024	42.74	906.01	1,448.45	1,940.90	#
138	Construction of Bridge in place of Existing Causeway across River Tapi on Kadod-Kosadi Road Km. 0/0 to 1/60	7,000.00	17-12-2021	28-09-2022	27-03-2024	51.99	1,827.24	3,638.97	3,361.03	#
139	Construction of New Govt. Boys Hostel Buildings at Mahuva Dist. Surat & Construction of Hostel Building and Staff Quarter of Adarsh Nivashi Shala for Girls at Mahuva Dist. Surat.	4,639.13	13-08-2020	24-03-2022	23-03-2024	39.92	1,274.07	1,851.98	2,787.15	#
	R&B DIVISION PALANPUR									
140	Constrcution of Two Lane - Baypass road km. 0/0 to 5/327	12,440.00	30-05-2022	11-01-2022	30-04-2024	41.00	2,576.91	5,100.94	7,339.06	#
141	Construction of Bypass of Palanpur City for Ahmedabad to Deesa (SH-41 to NH-27) and Deesa to Abu Road (NH-27 to NH-27) (Four Lane)	38,000.00	28-01-2022	22-03-2022	21-09-2023	193.20	63,889.43	73,445.25	(-)35,445.25	#
142	Construction of New Major Bridge on Banas River on Patan-Shihori Road Km. 0/0 to 9/460 Ta. Kankrej Dist. B.K.	6,484.00	08-06-2022	02-02-2023	01-08-2024	56.51	1,057.30	3,664.19	2,819.81	#
143	Construction of Railway Over bridge in lieu of LC No. 62 SP2 on Palanpur Gandhidham Railway Line at k.m. 71/1-2 on Khimana Deodar Bhabhar Road k.m. 0/0 to 37/200 (SH-72) Between Ch 16/700 to 17/300	4,380.00	27-06-2016	23-07-2019	22-01-2021	63.66	0.41	2,788.43	1,591.57	#
144	P.No. BK/Resurfacing 2020-21/D-3 (1) Benap-Madaka Road Km. 0/0 to 21/800 (2) Dabhi-Soneth Road Km. 0/0 to 7/430 (3) Deodar-Jada-Kotavad-Dharadhar-Vav Road Km. 13/00 to 31/660	1,908.00	05-04-2021	19-05-2021	18-04-2022	96.03	..	1,832.27	75.73	#
145	Resurfacing and Strengthening of Palanpur-Malan-Hathidara-Virampur Road Km. 0/0 to 25/460	1,150.00	02-11-2022	21-03-2023	20-02-2024	61.89	2.98	711.71	438.29	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	R&B DIVISION PALANPUR									
146	P.No. BK/Resurfacing 2020-21/P-2(1) Dantiwada Kuchavada Road Km. 0/0 to 14/470 (2) Chandisar Dantiwada Road Km 0/0 to 15/050 (3) Alwada Vaktapura Bapla Vachhol Road Km. 0/0 to 14/500 (4) Vadhana Delwada Dangla Road Km. 0/0 to 7/550	2,839.00	05-04-2021	18-06-2021	17-12-2021	36.37	2.56	1,032.68	1,806.32	#
	R&B DIVISION SURENDRANAGAR									
147	Construction of Major Bridge in place of existing Bridge on Lakhtar-Tavi-Shiyani Road (SH-38) at Km. 25/0-2	1,480.00	23-01-2024	28-06-2023	27-12-2024	108.40	679.79	1,605.28	(-)125.28	#
	R&B DIVISION VALSAD									
148	Construction of a Railway over Bridge LC No. 102 (Km. 207/14 to 207/16) on Dungri Link road Tal. and District Valsad (Jon No. CRF-794 to CRF-802/ GJ/2015-16)	6,000.00	29-10-2015	02-01-2017	30-05-2022	42.78	2.05	2,566.93	3,433.07	#
149	Gowda to Kalai road up to Daman Border via Nargool and Maroli Hyatt Coastal highway (SH) Dist. Valsad	5,000.00	07-07-2022	27-10-2022	26-04-2024	96.05	698.44	4,802.33	197.67	#
150	L.C No. 81 (R&B) (revised tender) construction of railway over bridge in liew of LC. No. 81 between station udwada to vapi of mumbai delhi traffic root of western railway of valsad district on balitha to NH-8 road dist. Valsad.	5,447.00	06-01-2018	30-01-2023	29-10-2023	74.07	493.50	4,034.45	1,412.55	#
151	LC No. 74 (S.H.) Umargam Sanjan Bhilad Road Km. 0/0 to 20/4	7,570.00	17-03-2021	25-10-2021	24-12-2022	26.58	1,421.26	2,011.82	5,558.18	#
152	LC No. 79 Vapi-ROB Vapi Daman Road & Vapi MotaPonda Junction at Railway Km. 172/443-286 at New Four Lane ROB & Under Pass.	14,420.00	06-10-2021	15-10-2021	14-04-2023	37.49	1,240.11	5,406.15	9,013.85	#
153	LC No. 82 (M.D.R.) Morai Vatar Road 0/0 to 4/5	8,846.00	09-04-2018	23/11/2020	23-11-2024	98.23	2,545.11	8,689.79	156.21	#
154	LC No. 90 (S.H.) Paradi Station to NH 8 Road 0/0 to 2/2	2,797.00	29-11-2019	01-09-2020	30-06-2022	169.40	1,675.53	4,738.79	(-)1,941.79	#
155	LC No. 98 Valsad-ROB Valsad to Dharampur and Paradi Road at Valsad Km. 196/16-18	19,417.00	06-10-2021	25-10-2021	24-04-2023	59.75	2,796.79	11,601.28	7,815.72	#
156	To construct Government Girls Hostel Building at Kaparada, Dist.Valsad.	1,640.00	07-12-2023	07-12-2023	06-11-2024	51.04	837.05	837.05	802.95	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

Information not available in col 7& 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	R&B DIVISION VALSAD									
157	To construct hostel building, Dining Hall and residential quarters building at Adarsh Nivasi Shalla-Girls at Velvach, Dist. Valsad (93-04)	1,358.00	28-08-2019	13-12-2022	12-12-2023	81.92	408.29	1,112.54	245.46	#
	R&B DIVISION, DAHOD									
158	Resurfacing of Dahod-Dhamarada-Bordi-Tanda road Km. 0/0 to 22/0 Dist. Dahod	1,350.00	02-02-2023	20-02-2024	19-02-2025	77.40	966.04	1,044.90	305.10	#
	R&B DIVISION, GIR SOMNATH									
159	Construction of New Science College at Inaj Ta. Veraval	3,049.77	26-02-2021	28-10-2022	27-09-2023	56.28	977.00	1,716.52	1,333.25	#
160	Widening & Strengthening of Sutrapada- Dhamlej Bit KM 10/5 to 21/0 in 10 Mt and 21/0 to 42/0 Resuerfacing & Structure	4,000.00	24-01-2022	29-10-2022	28-01-2024	125.30	980.32	5,011.29	(-)1,011.29	#
161	Widening & Strengthening of Veraval-Talala Road Km. 2/0 to 25/30	2,874.40	13-01-2017	27-09-2018	26-08-2019	64.18	99.34	1,844.76	1,029.64	#
	R&B DIVISION, MODASA									
162	Construction of Govenement Samras Boys Hostel Building at Modasa, Aravalli	1,164.23	24-11-2020	19-04-2021	18-03-2022	129.70	574.47	1,509.68	(-)345.45	#
163	Construction of Govenement Samras Girls Hostel Building at Modasa, Aravalli	1,149.74	24-11-2020	02-06-2021	01-05-2022	123.10	484.25	1,415.19	(-)265.45	#
164	Construction of Government Bed College at Megharaj Ta. Megharaj, Dist.-Aravalli	1,443.56	01-06-2022	01-04-2023	28-02-2024	85.89	744.93	1,239.82	203.74	#
165	Construction of Multistorey Building ITI At Modasa	2,454.89	02-12-2020	05-07-2021	04-01-2023	77.32	421.53	1,898.20	556.69	#
166	Widening & Strengthening of Bayad-Gabat-Ubharan Road k.m. 00/00 to 16/800	2,286.96	09-09-2019	09-09-2019	08-08-2020	86.45	105.00	1,977.11	309.85	#
167	Widening & Strengthening of Naroda-Dehagam-Harshol-Dhansura Road Km. 61/00 to 73/2000	7,184.23	19-05-2023	05-06-2023	04-12-2024	77.69	4,287.98	5,581.65	1,602.58	#
	R&B DIVISION, RAJPIPLA									
168	Construction of Four Lane Road to Nandod Rashela Poicha Road	7,166.32	22-02-2019	01-12-2020	30-11-2022	116.40	266.96	8,340.40	(-)1,174.08	#
169	Construction of New Boys Hostel in adarsh Nivashi School at Rajpipla	1,099.16	05-10-2021	01-10-2022	30-09-2023	128.30	327.88	1,410.24	(-)311.08	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	R&B DIVISION, RAJPIPLA									
170	Construction of New Goverment Polytecnic College At Rajpipla	1,686.63	07-07-2018	29-12-2022	28-12-2023	57.28	508.99	966.09	720.54	#
171	Construction of New Government Kumar Chhatralay at Rajpipla	1,179.43	09-23-2019	29-05-2023	28-05-2024	102.60	562.95	1,210.25	(-)30.82	#
172	Widening & Strengthening of Tankani-Patlamahu-Khadkamahu Borda Road 0/0 to 8/200	1,855.20	23-08-2022	12-12-2022	11-12-2023	78.84	90.44	1,462.64	392.56	#
	R&B DN. NAVRANGPURA AHMEDABAD									
173	Construction of 'C' type Multistoried Towers at 'K' Colony, C.G. Road, Ahmedabad	1,533.11	01-11-2022	01-11-2022	31-01-2024	85.71	1,104.02	1,313.96	219.15	#
174	Construction of 'D-1' Category Residential Quarters at Sundaram Colony in L.D.C.E., Ahmedabad	2,260.83	01-11-2022	01-11-2022	31-01-2024	58.31	708.45	1,318.37	942.46	#
175	Construction of Highrise Residential Building at Bodakdev, Ahmedabad	1,608.20	01-11-2022	01-11-2022	31-01-2024	92.41	731.53	1,486.08	122.12	#
176	Construction of New Building for Information Technology and Computer Department at L.D. College of Engineering, Ahmedabad	1,762.15	10-04-2023	10-04-2023	09-10-2024	70.85	947.69	1,248.46	513.69	#
177	Construction of New Building for Rubber, Plastic and Chemical Engineering Department at L.D. College of Engineering, Ahmedabad	2,091.59	13-06-2022	13-06-2022	12-12-2023	88.51	713.80	1,851.28	240.31	#
	SALINITY CONTROL DN. JAMKHAMBHALIA									
178	Remaining work of dismanting & reconstruction of existing spilway including piers and Bridge for Gate No. 01 to 17 and Both side New Junction with Earthen Dam	3,405.05	29-09-2022	22-02-2023	21-02-2025	50.73	925.25	1,727.46	1,677.59	#
	SAUNI YOJANA RAJKOT									
179	Link-1 Package-1 - Construction of Pumping Station at Machhu-III Reservior and Supplying and laying of Twin MS Pipeline (Pumping) 3300mm dia .	43,524.37	14-08-2013	28-02-2014	27-02-2016	109.70	189.10	47,736.01	(-)4,211.64	#
180	Link-3 Package-3	65,360.00	04-12-2013	01-03-2014	29-02-2016	116.00	298.81	75,853.21	(-)10,493.21	#
181	Link-4 package-2	50,569.34	11-12-2013	06-05-2014	05-05-2016	111.70	225.00	56,485.48	(-)5,916.14	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	SAUNI YOJANA RAJKOT									
182	Sauni Yojana Link-1 Package-2 (Machhu-II to Sani) Ch. 15.3 km to Aji -III Reservoir Pipeline EPC Contract for supplying and laying of twin MS pipeline (pumping) of 3000mm dia and plate thickness of 17.5 mm from chainage 15.3 kmto Aji-III Reservoir (21.567 km length) with all allied works etc.	49,019.45	14-08-2013	24-02-2014	23-02-2016	112.10	47.55	54,966.19	(-)5,946.74	#
183	Sauni Yojana Link-3 Package-1 (Wadhwan Bhogavo-II to Venu-I) EPC Contract for Construction of Pumping Station at Wadhwan Bhogavo-II Reservoir and supplying and laying of twin MS pipeline (pumping) of 3000mm dia and plate thickness of 17.5 mm from pumping station to chainage 12.7 km.near Khantdi village (12.7 km length) with all allied works etc.	40,264.10	04-12-2013	01-03-2014	29-02-2016	107.80	170.00	43,390.11	(-)3,126.01	#
184	Sauni Yojana Link-3 Package-8	27,111.50	17-09-2020	08-01-2021	07-07-2022	119.00	17.77	32,269.49	(-)5,157.99	#
185	Sauni Yojana Link-3 Package-9	12,029.03	17-10-2020	07-04-2021	06-10-2022	122.00	484.48	14,673.33	(-)2,644.30	#
	STORE (R&B) DIVISION AHMEDABAD									
186	Construction of 'B' Category Multi Storied Tower (44 Unit) at Photolitho Press Colony, Ahmedabad	1,062.10	27-10-2022	01-11-2022	31-05-2024	118.50	718.44	1,259.43	(-)197.33	#
187	Construction of New Govt. Boys hostel (Tribal hostel) at Vejalpur, Ahmedabad	3,283.49	01-11-2022	01-11-2022	01-05-2024	88.14	1,129.72	2,894.20	389.29	#
188	Construction of New office Building for RTO (Subhashbridge), Ahmedabad	3,215.05	13-08-2020	16-09-2020	15-07-2021	94.45	892.07	3,036.71	178.34	#
	TAPI (R&B) DIVISION, VYARA									
189	Construction of Residential Quarter for Officers and Staff at various Dist. Taluka Head Quarters including Newly formed District Taluka places in Tribal Areas- Govt. Residential Quarters 'A' Type 1 Block 6 Unit, 'B' Type 8 Block 48 units, 'C' Type 3 Blocks 18 Unit and 'D' Type 1 Block 6 Units at Newly formed Taluka Place Dolvan, Ta. Dolvan Dist. Tapi	1,688.88	05-04-2023	22-09-2023	21-03-2025	41.54	416.86	701.52	987.36	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	TAPI (R&B) DIVISION, VYARA									
190	Development of 10 Mtr. Wide Road (Including Missing Links) Connecting Saputara to Statue of Unity (Kevadiya Colony)- Wideninig 10 Mtr. Of Borda-Satkashi-Sherulla Road Km. 0/0 to 29/50 + Development of 10 Mtr. Wide Road (Including Missing Links) Connecting Saputara to Statue of Unity (Kevadiya Colony)- Strenthening of Sherulla Ukai Songadh Road Km. 2/8 to 18/5	4,247.00	06-06-2022	19-10-2022	18-04-2024	90.76	2,790.76	3,854.70	392.30	#
191	Development of 10 Mtr. Wide Road (Including Missing Links) Connecting Saputara to Statue of Unity (Kevadiya Colony)- Wideninig 10 Mtr. Of Tokarva Chimkuva Medha Chimer Khapatiya Road Km. 8/4 to 40/50	8,787.00	06-06-2022	20-10-2022	19-04-2024	56.38	1,296.74	4,954.46	3,832.54	#
192	Resurfacing of Mandvi Sherulla Road km 14/0 to 28/500	1,000.00	14-02-2024	01-10-2024	31-03-2025	90.16	901.57	901.57	98.43	#
193	Uchhal Nizar Road Km. 0/0 to 74/4 (W.S. 0/0 to 39/0) (Resrufacing, FDR, Profile Correction and other Misc. Work)	3,849.00	25-10-2023	12-03-2024	11-09-2024	80.24	2,631.65	3,088.54	760.46	#
	UKAI DIVISION NO. 1 UKAI									
194	Engineering Procurement and Construction Contract for Ukai Reservor based Songadh, Uchchhal and Nizar Taluka lift Irrigation scheme with operation and Maintenance for 10 year	96,212.00	07-05-2019	07-05-2019	07-04-2022	96.83	2,961.46	93,162.92	3,049.08	#
	UND IRRIGATION DIVISION JAMNAGAR									
195	Sauni Yojana Link-3 Package-10	3,278.43	13-03-2024	16-03-2024	15-02-2025	40.25	1,319.71	1,319.71	1,958.72	#
196	Sauni Yojana Link-3 Package-7	72,915.15	08-03-2019	08-03-2019	07-03-2021	99.19	32.00	72,325.98	589.17	#
	VER-II PROJECT DIVISION, VYARA									
197	Tapi Karjan Lift Irrigation Scheme	65,106.00	23-09-2020	23/10/2020	22-10-2023	125.90	10,702.21	81,958.99	(-)16,852.99	#
	W.R.I DIVISION PALANPUR									
198	EPC Contract for Lift Irrigation M.S. Pipeline Project for Transmission of Water from NMC chainage 354.819 km at Mansa Village (near kasara village) to Dantiwada resevior through Balaram River with operation & maintenance for 10 years package-1 from head works at Mansa Village to end.	76,964.04	11-01-2022	11-01-2022	31-10-2024	80.35	8,618.67	61,841.20	15,122.84	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Concld.

(₹ in lakh)

Sr. No	Name of the project/works	Estimated cost of work	Date of sanction	Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
	W.R.I DIVISION PALANPUR									
199	EPC Contract for Lift Irrigation project for Transmission of Water from NMC chainage 354.819 km at Mansa Village to Dantiwada resevior through Balaram River with operation & Maintenance for 10 years to Head Works at Vasani Village to Balaram River with Intermediate Head works at Kushkal Village package-1	63,953.00	16-09-2022	27-02-2023	26-02-2025	75.84	6,397.59	48,499.40	15,453.60	#
	W.R.I. DN. BHUJ									
200	Engineering Procurement Construction (EPC) work for Pipeline Project from Saran Reservoir work for Construction of Pipeline Irrigation Project for Filling Saran Reseervoir and Direct Irrigation from KBC Ch. 105 Km. complete including Operation and Maintenance of the Commissioned Project for 10 years	71,290.00	22-02-2023	27-02-2023	26-02-2025	84.08	18,238.00	59,944.00	11,346.00	#

Criteria for selection of Incomplete Works Estimated cost should be ₹ 10 crore and above, date of completion of work should be on or before 31.03.2025

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APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
84	Non-Residential Buildings	2059	01	053	01	00	02	Work charged establishment (Salary)(Repairs to non-residential buildings.)	4,459.40	..	4,459.40
		2059	01	053	02	00	14	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	..	308.41	308.41
		2059	01	053	02	00	27	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	..	35,575.18	35,575.18
		2059	01	053	02	00	31	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	..	541.00	541.00
		2059	01	053	02	00	32	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	..	59.00	59.00
		2059	01	053	03	00	30	Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Campus	..	8,876.85	8,876.85
88	Other Expenditure Pertaining to Roads and Buildings Department	2070	00	115	12	00	30	Expenditure on out-sourcing and up-keeping of State Guest Houses	..	3,986.90	3,986.90
9	Education	2202	02	110	05	00	31	Provision of Educational facilities- Maintenance Grant	..	3,86,408.51	3,86,408.51
		2202	02	110	05	00	32	Provision of Educational facilities- Maintenance Grant	..	164.44	164.44
		2202	02	110	05	00	70	Provision of Educational facilities- Maintenance Grant	..	(-)34.39	(-)34.39
		2202	03	001	04	00	31	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	..	1,988.00	1,988.00
39	Medical and Public Health	2210	01	110	21	00	27	Maintenance and Repairs of the Civil Hospital of Various Districts	..	70.00	70.00
		2210	03	104	02	00	31	Maintenance and Repairs of Community Health Centres	..	24.00	24.00
40	Family Welfare	2211	00	104	01	00	31	Maintenance and Supply of Vehicles at Primary Health Centres	208.00	..	208.00

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
85	Residential Buildings	2216	05	053	02	00	30	Expenditure on out-sourcing and up-keeping of Government Residential Building and Campuses.	..	2,961.90	2,961.90
		2216	80	800	02	00	27	Furnishings	..	100.44	100.44
		2216	80	800	03	00	27	Lease Charges	..	4.00	4.00
95	Scheduled Castes Sub Plan	2225	01	800	10	00	01	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	..	21.06	21.06
		2225	01	800	10	00	02	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	..	1.52	1.52
		2225	01	800	10	00	13	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	..	49.01	49.01
		2225	01	800	10	00	14	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	..	5.64	5.64
		2225	01	800	10	00	27	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	..	32.42	32.42
		2225	01	800	10	00	30	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	..	173.53	173.53
		2225	01	800	10	00	70	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	..	(-)0.27	(-)0.27
		2402	00	102	01	00	31	SLC-2 Scheduled Castes Sub-Plan Soil Conservation including Contour bunding Nala Plugging terracing survey,and maintenance	16.25	..	16.25
2	Agriculture	2415	01	277	02	01	31	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	..	24,335.00	24,335.00
		2415	01	277	02	02	31	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	..	37,550.00	37,550.00
		2415	01	277	02	03	31	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	..	298.00	298.00
		2415	01	277	02	04	31	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	..	177.00	177.00

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
66	Irrigation and Soil Conservation	2700	01	101	01	00	02	Work Charged Establishment	102.97	..	102.97
		2700	01	101	02	00	27	Other Maintenance Expenditure	..	95.95	95.95
		2700	02	101	01	00	02	Work Charged Establishment	295.55	..	295.55
		2700	02	101	02	00	27	Other Maintenance Expenditure	..	244.81	244.81
		2700	03	101	01	00	02	Work Charged Establishment	165.87	..	165.87
		2700	03	101	02	00	27	Other Maintenance Expenditure	..	14.90	14.90
		2700	04	101	01	00	02	Work Charged Establishment	278.23	..	278.23
		2700	04	101	02	00	27	Other Maintenance Expenditure	..	1,129.98	1,129.98
		2700	05	101	01	00	02	Work Charged Establishment	2,516.39	..	2,516.39
		2700	05	101	02	00	27	Other Maintenance Expenditure	..	2,549.98	2,549.98
		2700	06	101	01	00	02	Work Charged Establishment	974.97	..	974.97
		2700	06	101	02	00	27	Other Maintenance Expenditure	..	1,000.00	1,000.00
		2700	07	101	01	00	02	Work Charged Establishment	204.73	..	204.73
		2700	08	101	01	00	02	Work Charged Establishment	854.02	..	854.02
		2700	09	101	01	00	02	Work Charged Establishment	273.15	..	273.15
		2700	09	101	02	00	27	Other Maintenance Expenditure	..	115.00	115.00
		2700	10	101	01	00	02	Work Charged Establishment	423.16	..	423.16
		2700	10	101	02	00	27	Other Maintenance Expenditure	..	415.78	415.78
		2700	11	101	01	00	02	Work Charged Establishment	574.90	..	574.90
		2700	11	101	02	00	27	Other Maintenance Expenditure	..	130.12	130.12
		2700	12	101	01	00	02	Work Charged Establishment	171.13	..	171.13
		2700	13	101	01	00	02	Work Charged Establishment	340.08	..	340.08
		2700	13	101	02	00	27	Other Maintenance Expenditure	..	14.00	14.00
		2700	14	101	01	00	02	Work Charged Establishment	248.16	..	248.16
		2700	14	101	02	00	27	Other Maintenance Expenditure	..	5.49	5.49

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
66	Irrigation and Soil Conservation	2700	15	101	01	00	02	Work Charged Establishment	44.83	..	44.83
		2700	15	101	02	00	27	Other Maintenance Expenditure	..	7.45	7.45
		2700	16	101	01	00	02	Work Charged Establishment	98.96	..	98.96
		2700	16	101	02	00	27	Other Maintenance Expenditure	..	2.99	2.99
		2700	17	101	01	00	02	Work Charged Establishment	140.00	..	140.00
		2700	17	101	02	00	27	Other Maintenance Expenditure	..	1.50	1.50
		2700	18	101	01	00	02	Work Charged Establishment	108.46	..	108.46
		2700	19	101	01	00	02	Work Charged Establishment	122.75	..	122.75
		2700	20	101	01	00	02	Work Charged Establishment	41.16	..	41.16
		2700	80	101	01	00	02	Payments of decretal amount pertaining to service matter	719.26	..	719.26
		2702	01	103	11	00	31	Other Minor Irrigation Works	..	8.00	8.00
		2702	01	103	13	03	31	Minor Irrigation Works	..	586.00	586.00
		2702	01	103	13	03	35	Minor Irrigation Works	..	1,734.00	1,734.00
		2702	02	016	01	00	33	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop Central Share 60% - GJ13(60-40 Partially Centrally Sponsored Scheme)	5,672.00	..	5,672.00
		2702	02	016	01	00	34	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop Central Share 60% - GJ13(60-40 Partially Centrally Sponsored Scheme)	11,506.00	..	11,506.00
		2702	02	016	02	00	33	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 40% - GJ13	..	3,781.33	3,781.33
		2702	02	016	02	00	34	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 40% - GJ13	..	7,670.33	7,670.33

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
66	Irrigation and Soil Conservation	2702	02	016	03	00	33	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 100% Top Up -	..	25,000.00	25,000.00
		2702	03	101	11	00	02	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	..	35.00	35.00
		2702	03	101	11	00	31	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	..	1,103.24	1,103.24
		2702	03	101	11	00	32	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	..	25.00	25.00
		2702	03	101	11	00	35	Construction and Deepening of Wells and Tanks(60-40 Partially Centrally Sponsored Scheme)	..	4,844.00	4,844.00
		2702	03	102	84	00	27	MNR-245 Maintenance and Repairs	..	96,752.52	96,752.52
		2702	03	103	84	00	31	Maintenance and Repairs	..	80.00	80.00
		2702	03	103	84	00	33	Maintenance and Repairs	..	3,800.00	3,800.00
		2711	01	103	11	00	27	Construction	..	2,754.73	2,754.73
		2711	01	103	11	00	50	Construction	..	0.17	0.17
		2711	01	103	12	00	31	Works for Flood Control.	..	780.00	780.00
		2711	01	103	12	00	35	Works for Flood Control.	..	1,827.83	1,827.83
		2711	01	103	84	00	31	Maintenance and Repairs	..	133.00	133.00
		2711	01	911	01	00	70	cancellation of cheque	(-)6.40	..	(-)6.40
		2711	03	103	11	00	31	Drainage Works.	..	600.00	600.00
		2711	03	103	84	00	02	Maintenance and Repairs	..	14.99	14.99
		2711	03	103	84	00	27	Maintenance and Repairs	..	144.99	144.99
74	Transport	3055	00	800	03	00	01	Government Transport Services Working Expenses Repairs and Maintenance	..	41.91	41.91
		3055	00	800	03	00	03	Government Transport Services Working Expenses Repairs and Maintenance	..	0.68	0.68
		3055	00	800	03	00	11	Government Transport Services Working Expenses Repairs and Maintenance	..	0.34	0.34

APPENDIX - X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Concld.

(₹ in lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
74	Transport	3055	00	800	03	00	13	Government Transport Services Working Expenses Repairs and Maintenance	..	78.30	78.30
		3055	00	800	03	00	30	Government Transport Services Working Expenses Repairs and Maintenance	..	7.53	7.53
								Grand Total	**30,553.98**	**6,61,208.99**	**6,91,762.97**

APPENDIX-XI MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR 2024-25 OR NEW SCHEMES PROPOSED IN THE BUDGET-Contd.

(₹ in lakh)

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Expenditure / Both	Recurring / One Time	In case of Recurring, Annual Estimates of Impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources	Central Transfers	Raising Debt (Specify)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1	**AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT**									
	Assistance for livestock insurance scheme	Expenditure	Recurrent	2024-25		18.20		18.20		
	Providing essential services and necessary facilities at the fisheries centers	Expenditure	One Time	2024-25		20.00		20.00		
	Financial assistance to The Gujarat State Cooperative Agriculture and Rural Development Bank Ltd. For Strengthening throught IT Intervention	Expenditure	One Time	2024-25		4.96		4.96		
	Financial assistance to The Gujarat State Coperative Agriculture and Rural Development Bank Ltd. For Strengthening throught IT Intervention	Expenditure	One Time	2024-25		3.30		3.30		
	Procurement for IT components for Natural Farming promotion schemes	Expenditure	One Time	2024-25			1.49	1.49		
	Software Development for Computerization of office of RCS Gujarat	Expenditure	One Time	2024-25			1.50		1.50	
2	**EDUCATION DEPARTMENT**									
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	Expenditure	One Time	2024-25			130	130		

APPENDIX-XI MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR 2024-25 OR NEW SCHEMES PROPOSED IN THE BUDGET-Contd.

(₹ in lakh)

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Expenditure / Both	Recurring / One Time	In case of Recurring, Annual Estimates of Impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources	Central Transfers	Raising Debt (Specify)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
3	**ENERGY AND PETRO-CHEMICALS DEPARTMENT**									
	Assistance to GUVNL for Setting up Grid Connected Solar PV Power Project on Govt. Waste land near GETCOs Sub-Stations	Expenditure	One Time	2024-25		321.45		321.45		
	Budgetary support to GUVNL for Emerging Technologies	Expenditure	One Time	2024-25		35.00		35.00		
	Assistance for various Storage Technologies like Pump Hydro storage, Battery Energy Storage System (BESS)	Expenditure	One Time	2024-25		65.00		65.00		
	Share capital to GUVNL for Cyclone Area Resistance Infrastructure	Expenditure	Recurrent	2024-25			100.00	100.00		
4	**FINANCE DEPARTMENT**									
	Upgradation and Migration of IWDMS APPLICATION	Expenditure	One Time	2024-25		7.91		7.91		
	Purchase of IT Related Items	Expenditure	One Time	2024-25			5.00	5.00		
5	**FOOD,CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT**									
	Centralized Scheme for Modernization and Improvement through Technology in Public Distribution System (SMARTPDS)	Expenditure	Recurrent	2024-25		3.15			3.15	
	Centralized Scheme for Modernization and Improvement through Technology in Public Distribution System (SMARTPDS)	Expenditure	Recurrent	2024-25		2.10		2.10		

APPENDIX-XI MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR 2024-25 OR NEW SCHEMES PROPOSED IN THE BUDGET-Contd.

(₹ in lakh)

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Expenditure / Both	Recurring / One Time	In case of Recurring, Annual Estimates of Impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources	Central Transfers	Raising Debt (Specify)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
5	**FOOD,CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT**									
	Purchasing IT Hardware and Software for FCSCA Department and its HoDs	Expenditure	One Time	2024-25			6.30	6.30		
6	**GENERAL ADMINISTRATION DEPARTMENT**									
	Gujarat State Institution ofTransformation	Expenditure	Recurrent	2024-25		1.00		1.00		
7	**HOME DEPARTMENT**									
	Matter Related to Cyber Crime	Expenditure	One Time	2024-25		2.00		2.00		
	Strenghthening and upgradation of police department buildings(Special Repair Works)	Expenditure	One Time	2024-25		60.00		60.00		
8	**INDUSTRIES AND MINES DEPARTMENT**									
	Water Supply under State Support by Government of Gujarat to Dholera Greenfield Airport Project	Expenditure	One Time	2024-25			15.50	15.50		
9	**LABOUR, SKILL DEVELOPMENT AND EMPLOYMENT DEPARTMENT**									
	Upgradation of Government ITIs into Model ITI	Expenditure	Recurrent	2024-25		2.75			2.75	
	Upgradation of Government ITIs into Model ITI	Expenditure	Recurrent and One Time	2024-25		1.18		1.18		

APPENDIX-XI MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR 2024-25 OR NEW SCHEMES PROPOSED IN THE BUDGET-Contd.

(₹ in lakh)

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Expenditure / Both	Recurring / One Time	In case of Recurring, Annual Estimates of Impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources	Central Transfers	Raising Debt (Specify)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
10	**LEGAL DEPARTMENT**									
	Infrastructure for Sub-Ordinates Courts	Expenditure	One Time	2024-25			21.00	21.00		
11	**PANCHAYAT,RURAL HOUSING AND RURAL DEVELPOPMENT DEPARTMENT**									
	IEC Schematic Propaganda Dissemination and S.B.C.C. program	Expenditure	One Time	2024-25		10.00		10.00		
12	**REVENUE DEPARTMENT**									
	Upgradation of Jan Seva Kendra	Expenditure	One Time	2024-25		25.00		25.00		
	New vehicle purchase	Expenditure	one Time	2024-25			9.75	9.75		
	Information and Technology	Expenditure	one Time	2024-25			2.64	2.64		
13	**SCIENCE AND TECHONOLOGY DEPARTMENT**									
	Incentive for Space Sector	Expenditure	Recurrent	2024-25		60.00		60.00		
	Gujarat State Data Centre	Expenditure	One Time	2024-25			72.48	72.48		
	Security Operation Centre	Expenditure	One Time	2024-25			30.00	30.00		
14	**SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT**									
	Assistance for livestock insurance scheme	Expenditure	Recurrent	2024-25		2.80		2.80		
15	**TRIBAL DEVELOPMENT DEPARTMENT**									
	Pradhan Mantri Janjati Adivasi Nyaya MahaAbhiyan	Expenditure	Recurrent	2024-25		99.71			99.71	

APPENDIX-XI MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR 2024-25 OR NEW SCHEMES PROPOSED IN THE BUDGET-Contd.

(₹ in lakh)

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Expenditure / Both	Recurring / One Time	In case of Recurring, Annual Estimates of Impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources	Central Transfers	Raising Debt (Specify)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
15	**TRIBAL DEVELOPMENT DEPARTMENT**									
	Pradhan Mantri Janjati Adivasi Nyaya MahaAbhiyan	Expenditure	Recurrent	2024-25		64.28		64.28		
	Assistance for livestock insurance scheme	Expenditure	Recurrent	2024-25		2.80		2.80		
	Scheme For selection of best village panchayats	Expenditure	Recurrent	2024-25		52.00		52.00		
	EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme	Expenditure	One Time	2024-25			67.86	67.86		
	Purchase of various IT equipment for Technical Education Institutes	Expenditure	One Time	2024-25			5.14	5.14		
	Capital Subsidy scheme Milk Co.op Societies to establish Solar Plant. (Tribal area)	Expenditure	One Time	2024-25			10.00	10.00		
16	**URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT**									
	Establishment of Urban Mobility cell	Expenditure	One Time	2024-25		2.00		2.00		
	UDP-5 Nirmal Gujarat 2.0	Expenditure	Recurrent	2024-25		46.00		46.00		
	High Level committee for Urban Planning	Expenditure	One Time	2024-25		5.00		5.00		
	UDP-86 Nirmal Gujarat 2.0	Expenditure	Recurrent	2024-25		194.00		194.00		
	Assistance to Municipal Corporations for effective implementation of The Animal Birth Control Rules.	Expenditure	One Time	2024-25		13.00		13.00		

APPENDIX-XI MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR 2024-25 OR NEW SCHEMES PROPOSED IN THE BUDGET-Concld.

(₹ in lakh)

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Expenditure / Both	Recurring / One Time	In case of Recurring, Annual Estimates of Impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources	Central Transfers	Raising Debt (Specify)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
16	**URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT**									
	Assistance to Municipalities for effective implementation of The Animal Birth Control Rules	Expenditure	One Time	2024-25		7.00		7.00		
	Assistance to Municipal Corporations for Infrastructure Development of New/Existing Cattle Ponds	Expenditure	One Time	2024-25			36.00	36.00		
	Assistance to Municipalities for Infrastructure Development of New/Existing Cattle Ponds.	Expenditure	One Time	2024-25			18.00	18.00		
	Capital support to special purpose vehicle for development of Sabarmati riverfront between Ahmedabad and Gandhinagar	Expenditure	One Time	2024-25			100.00	100.00		
17	**CLIMATE CHANGE DEPARTMENT**									
	Solar projects under OPEX model on government and semi-government offices and government residential buildings	Expenditure	One Time	2024-25			100.00	100.00		
	TOTAL					**1,131.59**	**732.66**	**1,757.14**	**107.11**	

APPENDIX XII-COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2025)

(₹ in lakh)

Sr. No.	Nature of the Liability	Liability Amounts	Likely Sources from which proposed to be met			Likely year of the discharge	Balance Remaining
			States own Resources	Central Transfers	Raising Debt (Specify)		
I	**Accounts Payable**						
(a)	**Salary (Government)***	1,30,971.43	1,30,735.98	235.45	-	2025-26	1,30,971.43
	Employees in aided institutions (Employees to Panchyat,GIA and GIA to others)*	3,20,467.43	3,20,467.43	-	-	2025-26	3,20,467.43
(b)	**Pensions ***	2,03,529.59	2,03,529.59	-	-	2025-26	2,03,529.59
(c)	**Interest Payments****	25,60,397.12	25,60,397.12	-	-	2024-25	-
(d)	**Accrued Debt(Principal repayment)****	29,12,478.64	29,12,478.64	-	-	2024-25	-
(e)	**Bills Pending for Payments**	-	-	-	-	-	-
II	**State's Share in Centrally Sponsored Schemes**	8.88	-	-	-	2025-26	-
III	**Liabilities in the form of transfer of Plan Schemes to Non Plan Heads.**	-	-	-	-	-	-
IV	**Liabilities Arising from Incomplete Projects**	-	-	-	-	-	-
V	**Others/Miscellaneous**	-	-	-	-	-	-
	Grand Total	**61,27,853.09**	**61,27,608.76**	**235.45**			**6,54,968.45**

Source: Compiled from details received from Finance Department.

(*) Figures represent salary and pension for the month of March 2025 paid in April 2025.

(**) State has not defaulted in any repayment of principal and interest during F Y 2024-25. Figures are subject to reconciliation and finalisation of Finanace Account of F Y 2024-25.

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