



सत्यमेव जयते

Finance Accounts (Volume - II) 2019-20



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of Jharkhand

FINANCE ACCOUNTS

(Volume -II)

2019-20

Government of Jharkhand

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14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS *

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)			
A- Tax Revenue			
(The figures are net after taking into account refunds)			
(a) Goods and Services Tax			
0005- Central Goods and Services Tax			
101- Tax	0.00	0.07	(-)100.00
901- Share of net proceeds assigned to States	58,43,70.00	59,00,18.00	(-)0.96
	58,43,70.00	59,00,18.07	(-)0.96
Total - 0005			
0006- State Goods and Services Tax			
101- Tax	53,75,52.65	50,35,36.68	6.76
102- Interest	29,54.85	12,90.43	128.98
103- Penalty	2,03.74	2,79.74	(-)27.17
104- Fees	42,72.50	26,95.69	58.49
105- Input Tax Credit cross utilisation of SGST and IGST	25,00,07.03	18,11,88.55	37.98
106- Apportionment of IGST-Transfer-in of Tax Component of SGST	3,58,71.51	3,24,45.41	10.56
110- Advance apportionment from IGST	69,11.68	9,85,90.37	(-)92.99
500- Receipts awaiting transfer to other Minor Heads	39,88.76	41.27	9565.03
800- Other Receipts	9.65	15.88	(-)39.26
	84,17,72.37	82,00,84.02	2.64
Total - 0006			
0008- Integrated Goods and Services Tax			
01- <i>IGST on Import/Export of Goods and Services</i>			
901- Share of net proceeds assigned to States	0.00	4,70,90.00	(-)100.00
	0.00	4,70,90.00	(-)100.00
Total - 01			
	0.00	4,70,90.00	(-)100.00
Total - 0008			
	1,42,61,42.37	1,45,71,92.08	(-)2.13
Total - (a) Goods and Services Tax			

* The information have been received from State Government/Ministries of Central Government/VLC.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
A- Tax Revenue - contd.			
(b) Taxes on Income and Expenditure			
0020- Corporation Tax			
901- Share of net proceeds assigned to States	70,21,40.00	83,13,36.00	(-)15.54
Total - 00	70,21,40.00	83,13,36.00	(-)15.54
Total - 0020	70,21,40.00	83,13,36.00	(-)15.54
0021- Taxes on Income Other than Corporation Tax			
901- Share of net proceeds assigned to States	55,01,74.00	61,22,43.00	(-)10.14
Total - 0021	55,01,74.00	61,22,43.00	(-)10.14
0022- Taxes on Agricultural Income			
101- Tax Collections	0.08	0.28	(-)71.43
Total - 0022	0.08	0.28	(-)71.43
0023- Hotel Receipts Tax			
500- Receipts awaiting transfer to other Minor Heads	0.00	0.03	(-)100.00
800- Other Receipts	0.00	0.02	(-)100.00
Total - 0023	0.00	0.05	(-)100.00
0028- Other Taxes on Income and Expenditure			
107- Taxes on Professions, Trades, Callings and Employment	83,93.00	78,59.84	6.78
109- Expenditure Tax Act, 1987	0.04	0.00	100.00
901- Share of net proceeds assigned to States	0.10	43,30.36	(-)100.00
Total - 0028	83,93.14	1,21,90.20	(-)31.15
Total - (b) Taxes on Income and Expenditure	1,26,07,07.22	1,45,57,69.52	(-)13.40

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
A- Tax Revenue - contd.			
(c) Taxes on Property, Capital and Other Transactions			
0029- Land Revenue			
101- Land Revenue/Tax	28,54.75	86,45.10	(-)66.98
103- Rates and Cesses on Land	16.09	5,46.64	(-)97.06
104- Receipts from Management of ex-Zamindari Estates	0.11	8.18	(-)98.68
105- Receipts from Sale of Government Estates	49,08.47	68,18.55	(-)28.01
106- Receipts on account of Survey and Settlement Operations	0.59	1.53	(-)61.63
107- Sale proceeds of Waste Lands and redemption of Land Tax	1,95,60.63	1,76,88.31	10.59
800- Other Receipts	64,50.65	51,83.37	24.45
913- Recoveries of unspent balance of Grants-in-aid	6.50	45.98	(-)85.87
Total - 0029	3,37,97.79	3,89,37.66	(-)13.20
0030- Stamps and Registration Fees			
913- Recoveries of unspent balance of Grants-in-aid	0.10	0.41	(-)75.61
Total - 00	0.10	0.41	(-)75.61
01- Stamps - Judicial			
101- Court Fees realised in stamps	8,79.61	10,21.55	(-)13.90
102- Sale of Stamps	7,74.40	8,66.57	(-)10.64
800- Other Receipts	12.06	67.18	(-)82.06
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.45	(-)100.00
Total - 01	16,66.06	19,55.75	(-)14.81

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
A- Tax Revenue - contd.			
(c) Taxes on Property, Capital and Other Transactions - concld.			
02- Stamps - Non-Judicial			
101- Cost of Stamps	1,83.72	2,50.48	(-)26.65
102- Sale of Stamps	3,02,63.82	2,16,50.22	39.79
103- Duty on Impressing of Documents	62.92	1,33.81	(-)52.98
800- Other Receipts	4,12.31	6,47.66	(-)36.34
901- Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	0.00	0.79	(-)100.00
Total - 02	3,09,22.77	2,26,81.38	36.34
03- Registration Fees			
104- Fees for registering documents	2,34,31.98	2,04,43.58	14.62
800- Other Receipts	12.20	23.00	(-)46.96
Total - 03	2,34,44.18	2,04,66.58	14.55
Total - 0030	5,60,33.11	4,51,04.12	24.23
0032- Taxes on Wealth			
901- Share of net proceeds assigned to States	32.00	3,05.00	(-)89.51
Total - 00	32.00	3,05.00	(-)89.51
Total - 0032	32.00	305.00	(-)89.51
Total - (c) Taxes on Property, Capital and Other Transactions	8,98,62.90	8,43,46.78	6.54

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
			(₹ in lakh)
A- Tax Revenue - contd.			
(d) Taxes on Commodities and Services other than Goods and Services Taxes			
0037- Customs	0.00	0.05	(-)100.00
101- Imports			
901- Share of net proceeds assigned to States	13,05,32.00	16,94,50.00	(-)22.97
	13,05,32.00	16,94,50.05	(-)22.97
0038- Union Excise Duties			
01- Shareable Duties			
901- Share of net proceeds assigned to States	9,07,52.00	11,26,11.00	(-)19.41
	9,07,52.00	11,26,11.00	(-)19.41
0039- State Excise			
101- Country Spirits	28,54.75	22,20.90	28.54
102- Country fermented Liquors	79.29	1,04.93	(-)24.43
103- Malt Liquor	2,94.04	6,17.11	(-)52.35
104- Liquor	0.25	0.56	(-)55.36
105- Foreign Liquors and spirits	19,02,42.71	10,25,17.11	85.57
106- Commercial and denatured spirits and medicated wines	39.48	0.00	100.00
107- Medicinal and toilet preparations containing alcohol, opium etc.	84.08	63.46	32.50
108- Opium,hemp and other drugs	1.70	0.23	637.09
150- Fines and confiscations	4,66.09	2,90.55	60.42
800- Other Receipts	68,53.61	22,91.06	199.15
913- Recoveries of unspent balance of Grants-in-aid	10.61	1,75.89	(-)93.97
	20,09,26.61	10,82,81.80	85.56

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
A- Tax Revenue - contd.			
(d) Taxes on Commodities and Services - contd.			
0040- Taxes on Sales, Trade etc.			
101- Receipts under Central Sales Tax Act	62,67.91	85,69.95	(-)26.86
102- Receipts under State Sales Tax Act	39,33,63.97	33,87,07.50	16.14
104- Surcharge on Sales Tax	0.39	43.15	(-)99.10
107- Receipts of Turnover Tax	0.00	3.35	(-)100.00
110- Trade Tax	0.35	1,70.65	(-)99.79
111- Value Added Tax(VAT) Receipts	0.00	0.89	(-)100.00
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.16	(-)100.00
Total - 0040	39,96,32.62	34,74,95.65	15.00
0041- Taxes on Vehicles			
101- Receipts under the Indian Motor Vehicles Act	7,59,83.37	5,59,86.96	35.72
102- Receipts under the State Motor Vehicles Taxation Acts	1,70.40	51.63	230.04
800- Other Receipts	3,67,44.56	3,03,55.80	21.05
913- Recoveries of unspent balance of Grants-in-aid	0.01	0.09	(-)86.31
Total - 0041	11,28,98.34	8,63,94.48	30.68
0043- Taxes and Duties on Electricity			
101- Taxes on consumption and sale of Electricity	2,35,53.49	2,06,99.99	13.79
102- Fees under the Indian Electricity Rules	61.62	23.74	159.57
103- Fees for the electrical inspection of cinemas	3.34	6.08	(-)45.07
800- Other Receipts	5.69	1,77.06	(-)96.79
Total - 0043	2,36,24.14	2,09,06.87	13.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
A- Tax Revenue - conclud.			
(d) Taxes on Commodities and Services - conclud.			
0044- Service Tax			
901- Share of net proceeds assigned to States	0.00	2,19,98.98	(-)100.00
913- Recoveries of unspent balance of Grants-in-aid	1.35	0.23	486.90
Total - 0044	1.35	2,19,99.21	(-)99.99
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	33.16	12.04	175.41
104- Foreign Travel Tax	0.00	0.19	(-)100.00
105- Luxury Tax	32.08	1,23.20	(-)73.96
111- Taxes on Advertisement exhibited in Cinema Theatres	0.63	2.68	(-)76.53
901- Share of net proceeds assigned to States	13,04.00	12,34.00	5.67
Total - 0045	13,69.87	13,72.11	(-)0.16
Total - (d) Taxes on Commodities and Services other than Goods and Services Taxes	95,97,36.93	86,85,11.17	10.50
Total - A - Tax Revenue	3,73,64,49.42	3,86,58,19.56	(-)3.35
B - Non-Tax Revenue			
(a) Fiscal Services			
0047- Other Fiscal Services			
800- Other Receipts	0.14	0.00	100.00
Total - 0047	0.14	0.00	100.00
Total - (a) Fiscal Services	0.14	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
B - Non-Tax Revenue - contd.			
(b) Interest Receipts, Dividends and Profits			
0049- Interest Receipts			
913- Recoveries of unspent balance of Grants-in-aid	6.72	73.84	(-)90.90
Total - 00	6.72	73.84	(-)90.90
03- Other Interest receipts of Central Government			
110- Interest realised on investment of Cash balances	1,23,07.93	20.87	58874.25
800- Other Receipts	3.00	0.00	100.00
Total - 03	1,23,10.93	20.87	58888.64
04- Interest Receipts of State/Union Territory Governments with Legislature			
110- Interest realised on Investment of Cash balances	1,47,41.50	31,43.28	368.98
191- Interest from Local Bodies	1.40	0.95	47.41
195- Interest from Co-operative Societies	7.65	8.30	(-)7.78
800- Other Receipts	38,82.31	14,72.30	163.69
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.41	(-)100.00
Total - 04	1,86,32.86	46,25.24	302.85
Total - 0049	3,09,50.51	47,19.95	555.74
0050- Dividends and Profits			
101- Dividends from Public Undertakings	0.00	0.15	(-)100.00
Total - 0050	0.00	0.15	(-)100.00
Total - (b) Interest Receipts, Dividends and Profits	3,09,50.51	47,20.10	555.72
(c) Other Non -Tax Revenue			
(i) General Services			
0051- Public Service Commission			
104- UPSC/SSC Examination Fees	0.00	12,68.49	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
			(₹ in lakh)
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(i) General Services - contd.			
105- State PSC Examination Fees	0.00	2,79.17	(-)100.00
913- Recoveries of unspent balance of Grants-in-aid	0.21	0.00	100.00
Total - 0051	0.21	15,47.66	(-)99.99
0055- Police			
101- Police supplied to other Governments	3,92.40	3,57.69	9.71
102- Police supplied to other parties	29,33.76	40,18.69	(-)27.00
103- Fees, Fines and Forfeitures	1,11.04	1,87.55	(-)40.79
104- Receipts under Arms Act	1,15.46	1,58.57	(-)27.18
105- Receipts of state-Head-quarters Police	1.73	2.87	(-)39.72
800- Other Receipts	2,17.85	2,53.13	(-)13.94
913- Recoveries of unspent balance of Grants-in-aid	52.64	1,29.16	(-)59.24
Total - 0055	38,24.88	51,07.66	(-)25.11
0056- Jails			
102- Sale of Jail Manufactures	2,23.10	4,81.17	(-)53.63
800- Other Receipts	55.35	1,19.38	(-)53.63
913- Recoveries of unspent balance of Grants-in-aid	8.35	9.60	(-)13.07
Total - 0056	2,86.80	6,10.15	(-)53.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(i) General Services - contd.			
0057- Supplies and Disposals			
800- Other Receipts	0.58	9.08	(-)93.61
913- Recoveries of unspent balance of Grants-in-aid	4.28	0.41	943.90
Total - 0057	4.86	9.49	(-)48.79
0058- Stationery and Printing			
101- Stationery receipts	0.07	0.52	(-)86.54
200- Other Press receipts	0.00	0.00	100.00
800- Other Receipts	0.04	0.01	260.80
Total - 0058	0.11	0.53	(-)79.07
0059- Public Works			
01- Office Buildings			
011- Rents	0.00	0.24	(-)100.00
800- Other Receipts	5,76.33	9,55.12	(-)39.66
Total - 01	5,76.33	9,55.36	(-)39.67
80- General			
800- Other Receipts	0.01	0.01	33.00
913- Recoveries of unspent balance of Grants-in-aid	1.50	0.00	100.00
Total - 80	1.51	0.01	15033.00
Total - 0059	5,77.85	9,55.37	(-)39.52

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
			(₹ in lakh)
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(i) General Services - contd.			
0070- Other Administrative Services			
01- Administration of Justice			
102- Fines and Forfeitures	15,87.09	22,51.65	(-)29.51
501- Services and Service Fees	0.60	5.01	(-)88.07
800- Other Receipts	1,93.00	34.47	459.90
913- Recoveries of unspent balance of Grants-in-aid	5.70	75.39	(-)92.43
Total - 01	17,86.39	23,66.52	(-)24.51
02- Elections			
101- Sale proceeds of election forms and documents	14,07.85	11.73	11902.11
104- Fees, Fines and Forfeitures	4.63	4.97	(-)6.86
800- Other Receipts	50,00.00	15,00.00	233.33
Total - 02	64,12.48	15,16.70	322.79
60- Other Services			
101- Receipts from the Central Government for administration of Central Acts and Regulations	0.00	0.01	(-)63.50
102- Receipts under Citizenship Act	19.82	25.75	(-)23.02

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
			(₹ in lakh)
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(i) General Services - contd.			
0070- Other Administrative Services - concld.			
60- Other Services - concld.			
103- Receipts under Explosives Act	3.72	3.87	(-)3.97
105- Home Guards	3.46	0.05	6819.04
108- Marriage Fees	43.36	30.42	42.55
109- Fire Protection and Control	38.45	0.85	4423.29
114- Receipts from Motor Garages etc.	0.03	0.10	(-)65.20
115- Receipts from Guest Houses, Government Hostels etc.	30.29	46.82	(-)35.30
116- Passport Fees	1,31.55	95.37	37.94
118- Receipts under Right to Information Act, 2005	3.90	8.71	(-)55.22
800- Other Receipts I	2,97.72	12,22.83	(-)75.65
913- Recoveries of unspent balance of Grants-in-aid	1,57.32	16,72.58	(-)90.59
	7,29.62	31,07.36	(-76.52)
	89,28.48	69,90.58	27.72
0071- Contributions and Recoveries towards Pension and Other Retirement Benefits			
913- Recoveries of unspent balance of Grants-in-aid	7.40	32.62	(-)77.31
	7.40	32.62	(-77.31)
01- Civil			
101- Subscriptions and Contributions	3,15.25	3,01.35	4.61
800- Other Receipts	2,76.46	1,86.19	48.48
913- Recoveries of unspent balance of Grants-in-aid	0.00	2.00	(-)100.00
	5,91.71	4,89.54	20.87
	5,99.11	5,22.16	14.74

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(i) General Services - conold.			
0075- Miscellaneous General Services			
101- Unclaimed Deposits	0.00	0.01	(-)63.00
103- State Lotteries	0.00	0.00	100.00
105- Sale of Land and property	1,17,67.73	30,08.04	291.21
107- Canteen Stores Department	0.16	0.00	100.00
800- Other Receipts	9,77.62	2,50.84	289.74
911- Deduct- Recoveries of Overpayments	14.46	0.00	100.00
913- Recoveries of unspent balance of Grants-in-aid	12,18.88	4,27.96	184.81
	1,39,78.85	36,86.85	279.15
	Total - 0075		
	2,82,01.15	1,94,30.46	45.14
	Total - (i) General Services		
0202- Education, Sports, Art and Culture			
913- Recoveries of unspent balance of Grants-in-aid	1,38,81.86	0.00	100.00
	1,38,81.86	0.00	100.00
	Total - 00		

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
	(₹ in lakh)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(ii) Social Services - contd.			
0202- Education, Sports, Art and Culture - conclud.			
01- General Education			
101- Elementary Education	2,30.73	31.98	621.47
102- Secondary Education	1,13.84	2,50,50.81	(-)99.55
103- University and Higher Education	7.78	11.21	(-)30.63
600- General	27.79	10.04	176.78
800- Other Receipts	4.94	4.71	4.98
913- Recoveries of unspent balance of Grants-in-aid	3,17,56.36	45,03.86	605.09
Total - 01	3,21,41.44	2,96,12.61	8.54
02- Technical Education			
101- Tuitions and other fees	7,40.18	3,23.39	128.88
800- Other Receipts	83.00	7.57	996.48
913- Recoveries of unspent balance of Grants-in-aid	2.67	1.33	100.43
Total - 02	8,25.85	3,32.29	148.53
03- Sports and Youth Services			
101- Physical Education-Sports and Youth Welfare	2.52	2.64	(-)4.55
800- Other Receipts	0.43	26.48	(-)98.37
913- Recoveries of unspent balance of Grants-in-aid	0.37	18.62	(-)97.99
Total - 03	3.32	47.74	(-)93.05
04- Art and Culture			
101- Archives and Museums	2.88	5.19	(-)44.42
800- Other Receipts	0.09	0.37	(-)76.46
913- Recoveries of unspent balance of Grants-in-aid	15.11	2,89,93.79	(-)99.95
Total - 04	18.08	2,89,99.35	(-)99.94
Total - 0202	4,68,70.54	5,89,91.99	(-)20.55

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
			(₹ in lakh)
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(ii) Social Services - contd.			
0210- Medical and Public Health	1,36.98	2.92	4591.19
913- Recoveries of unspent balance of Grants-in-aid	1,36.98	2.92	4591.19
Total - 00			
01- Urban Health Services			
020- Receipts from Patients for hospital and dispensary services	34.65	52.84	(-)34.42
101- Receipts from Employees State Insurance Scheme	0.00	0.64	(-)99.52
107- Receipts from Drug Manufacture	79.98	92.88	(-)13.89
800- Other Receipts	2,39.28	2.37	9996.32
913- Recoveries of unspent balance of Grants-in-aid	0.37	6.22	(-)94.12
Total - 01	3,54.28	1,54.95	128.64
02- Rural Health Services			
800- Other Receipts	6.54	0.07	9244.93
Total - 02	6.54	0.07	9244.93
03- Medical Education, Training and Research			
101- Ayurveda	30.88	6.49	375.74
102- Homeopathy	33.48	0.15	22220.00
103- Unani	0.00	1.32	(-)99.86
105- Allopathy	16.24	19.01	(-)14.58
200- Other Systems	15.28	10.83	41.10
Total - 03	95.88	37.80	153.64

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
			(₹ in lakh)
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(ii) Social Services - contd.			
04- Public Health			
104- Fees and Fines etc.	25.39	53.17	(-)52.25
105- Receipts from Public Health Laboratories	3.42	1.57	117.85
501- Services and Service Fees	0.01	0.02	(-)74.40
800- Other Receipts	0.61	0.00	100.00
913- Recoveries of unspent balance of Grants-in-aid	0.55	27.71	(-)98.02
Total - 04	29.98	82.47	(-)63.65
80- General			
800- Other Receipts	1,72.11	1,08.99	57.91
913- Recoveries of unspent balance of Grants-in-aid	79.10	22,10.44	(-)96.42
Total - 80	2,51.21	23,19.43	(-)89.17
Total - 0210	8,74.88	25,97.64	(-)66.32
0211- Family Welfare			
800- Other Receipts	0.42	0.00	100.00
913- Recoveries of unspent balance of Grants-in-aid	0.14	2.17	(-)93.67
Total - 0211	0.56	2.17	(-)74.31
0215- Water Supply and Sanitation			
913- Recoveries of unspent balance of Grants-in-aid	2,72.04	4.07	6583.93
Total - 00	2,72.04	4.07	6583.93

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS — contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(ii) Social Services - contd.			
01- Water Supply			
102- Receipts from Rural water supply schemes	0.82	1.86	(-)55.74
103- Receipts from Urban water supply schemes	2.17	2.01	7.90
104- Fees, Fines etc.	0.01	0.02	(-)62.40
800- Other Receipts	9,08.20	8,33.23	9.00
Total - 01	9,11.20	8,37.12	8.85
02- Sewerage and Sanitation			
103- Receipts from Sewerage Schemes	2.49	2.76	(-)9.96
Total - 02	2.49	2.76	(-)9.96
80- General			
800- Other Receipts	3.64	1.14	218.86
Total - 80	3.64	1.14	218.86
Total - 0215	11,89.36	8,45.09	40.74
0216- Housing			
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.25	(-)100.00
Total - 00	0.00	0.25	(-)100.00
01- Government Residential Buildings			
106- General Pool accommodation	1,22.64	1,39.06	(-)11.80
700- Other Housing	0.00	0.01	(-)100.00
Total - 01	1,22.64	1,39.07	(-)11.81
02- Urban Housing			
913- Recoveries of unspent balance of Grants-in-aid	2,00.00	49,00.00	(-)95.92
Total - 02	2,00.00	49,00.00	(-)95.92
Total - 0216	3,22.64	50,39.32	(-)93.60

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
			(₹ in lakh)
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(ii) Social Services - contd.			
0217- Urban Development			
913- Recoveries of unspent balance of Grants-in-aid	3,66,42.21	0.00	100.00
Total - 00	3,66,42.21	0.00	100.00
0217- Urban Development			
01- State Capital Development			
913- Recoveries of unspent balance of Grants-in-aid	54,44.28	1,86,37.28	(-)70.79
Total - 01	54,44.28	1,86,37.28	(-)70.79
03- Integrated Development of Small and Medium Towns			
191- Receipts from Municipalities	0.00	0.00	100.00
Total - 03	0.00	0.00	100.00
04- Slum Area Improvement			
913- Recoveries of unspent balance of Grants-in-aid	0.00	41.02	(-)100.00
Total - 04	0.00	41.02	(-)100.00
60- Other Urban Development Schemes			
191- Receipts from Municipalities etc.	1,07,97.60	78,55.84	37.45
Total - 60	1,07,97.60	78,55.84	37.45
Total - 0217	5,28,84.08	2,65,34.14	99.31
0220- Information and Publicity			
60- Others			
106- Receipts from advertising and visual Publicity	0.06	0.00	100.00
800- Other Receipts	1.29	1.45	(-)11.13
Total - 60	1.35	1.45	(-)7.13
Total - 0220	1.35	1.45	(-)7.13

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS — contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(ii) Social Services - contd.			
0230- Labour and Employment			
101- Receipts under Labour laws	1.63	9.38	(-)82.58
102- Fees for registration of Trade Unions	0.13	1.99	(-)93.55
103- Fees for inspection of Steam Boilers	16.07	69.93	(-)77.02
104- Fees realised under Factory's Act	73.04	2,07.57	(-)64.81
106- Fees under Contract Labour (Regulation and Abolition Rules)	76,69.70	79,80.60	(-)3.90
800- Other Receipts	2,26.95	3,18.00	(-)28.63
913- Recoveries of unspent balance of Grants-in-aid	0.19	10.31	(-)98.15
Total - 0230	79,87.71	85,97.78	(-)7.10
0235- Social Security and Welfare			
913- Recoveries of unspent balance of Grants-in-aid	73,74.10	1,11.01	6542.73
Total - 00	73,74.10	1,11.01	6542.73
0235- Social Security and Welfare			
01- Rehabilitation	23.54	13.15	79.03
800- Other Receipts	5,95.26	2,75.52	116.05
913- Recoveries of unspent balance of Grants-in-aid	6,18.80	2,88.67	114.36
60- Other Social Security and Welfare Programme			
800- Other Receipts	46.33	1,25.36	(-)63.04
913- Recoveries of unspent balance of Grants-in-aid	4,21.29	3,21.42	31.07
Total - 60	4,67.62	4,46.78	4.66
Total - 0235	84,60.52	8,46.46	899.52

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
	(₹ in lakh)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(ii) Social Services - conclud.			
0250- Other Social Services - conclud.			
101- Nutrition	0.38	0.26	46.15
102- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities	17,93.76	8,15.92	119.85
800- Other Receipts	1,42.11	2,16.13	(-)34.25
913- Recoveries of unspent balance of Grants-in-aid	63,16.94	1,66,47.67	(-)62.06
Total - 0250	82,53.19	1,76,79.98	(-)53.32
Total - (ii) Social Services	12,68,44.83	12,11,36.01	4.71
(iii) Economic Services			
0401- Crop Husbandry			
103- Seeds	13.39	56.02	(-)76.10
104- Receipts from Agricultural Farms	1.31	57.14	(-)97.71
105- Sale of manures and fertilisers	22.71	17.08	32.93
107- Receipts from Plant Protection Services	23.34	17.13	36.25
108- Receipts from Commercial crops	7.74	3.13	147.39
119- Receipts from Horticulture and Vegetable crops	76.83	0.00	100.00
800- Other Receipts	2,08.67	65.07	220.68
913- Recoveries of unspent balance of Grants-in-aid	1,56,86.00	13,07.18	1099.99
Total - 0401	1,60,39.99	15,22.75	953.36

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(iii) Economic Services - contd.			
0403- Animal Husbandry			
101- Services and Service Tax	6.49	4.87	33.36
102- Receipts from Cattle and Buffalo development	36.12	37.81	(-)4.47
103- Receipts from Poultry development	4.52	4.70	(-)3.79
104- Receipts from Sheep and Wool development	0.34	1.42	(-)76.03
105- Receipts from Piggery development	79.46	1,06.76	(-)25.57
501- Services and Service Fees	2.83	16.09	(-)82.42
800- Other receipts	10.02	31.40	(-)68.09
913- Recoveries of unspent balance of Grants-in-aid	12,35.69	30.35	3971.45
	13,75.47	2,33.40	489.32
Total - 0403			
0404- Dairy Development			
101- Receipt from Animal and Dairy Development Project	11.94	11.65	2.46
800- Other Receipts	0.90	1.28	(-)29.66
913- Recoveries of unspent balance of Grants-in-aid	42,19.94	1,37,42.19	(-)69.29
	42,32.78	1,37,55.12	(-)69.23
Total - 0404			
0405- Fisheries			
011- Rents	2,50.17	2,69.05	(-)7.02
103- Sale of fish, fish seeds etc.	1,67.38	2,13.35	(-)21.55
800- Other Receipts	17.20	28.81	(-)40.29
913- Recoveries of unspent balance of Grants-in-aid	4,14.63	72.22	474.11
	8,49.38	5,83.43	45.58
Total - 0405			

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(iii) Economic Services - contd.			
0406- Forestry and Wild Life			
01- Forestry			
101- Sale of timber and other forest produce	12.43	9.73	27.74
800- Other Receipts	1,11.49	4,02.21	(-)72.28
913- Recoveries of unspent balance of Grants-in-aid	9.88	0.00	100.00
Total - 01	1,33.80	4,11.94	(-)67.52
02- Environmental Forestry and Wild Life			
112- Public Gardens	60.35	64.79	(-)6.85
800- Other Receipts	2,55.77	1,15.95	120.59
913- Recoveries of unspent balance of Grants-in-aid	13,09.29	8,86.59	47.68
Total - 02	16,25.41	10,67.33	52.29
Total - 0406	17,59.22	14,79.27	18.92
0425- Cooperation			
101- Audit Fees	62.28	58.07	7.24
800- Other Receipts	4,87.19	1,05.48	361.88
913- Recoveries of unspent balance of Grants-in-aid	10,90.30	0.62	175755.49
Total - 0425	16,39.77	1,64.17	898.83
0435- Other Agricultural Programmes			
102- Fees for quality control grading of Agricultural products	0.01	0.01	(-)29.50
104- Soil and Water Conservation	0.01	0.00	100.00
913- Recoveries of unspent balance of Grants-in-aid	88.41	0.00	100.00
Total - 00	88.43	0.01	884161.90
Total - 0435	88.43	0.01	884161.90

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
			(₹ in lakh)
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(iii) Economic Services - contd.			
0506- Land Reforms			
101- Receipts from regulations/consolidations of land holdings and tenancy	0.01	0.00	100.00
	0.01	0.00	100.00
0515- Other Rural Development Programmes			
101- Receipts under Panchayati Raj Acts	73.32	2.91	2419.59
800- Other Receipts	13,51.91	18,53.65	(-)27.07
913- Recoveries of unspent balance of Grants-in-aid	16,13.13	8,48.54	90.11
	30,38.36	27,05.10	12.32
0575- Other Special Areas programmes			
60- Others			
800- Other Receipts	0.06	0.35	(-)82.86
	0.06	0.35	(-)82.86
	0.06	0.35	(-)82.86
0700- Major Irrigation			
800- Other Receipts	53,19.06	14,39.40	269.53
913- Recoveries of unspent balance of Grants-in-aid	3,43,43.51	3,05,69.45	12.35
	3,96,62.57	3,20,08.85	23.91
80- General			
800- Other Receipts	27,10.25	42.53	6272.55
	27,10.25	42.53	6272.55
	4,23,72.82	3,20,51.38	32.20

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(iii) Economic Services - contd.			
0701- Medium Irrigation			
800- Other Receipts	3.63	0.60	505.63
Total - 00	3.63	0.60	505.63
01- Major Irrigation - Commercial			
800- Other Receipts	0.70	33.01	(-)97.87
Total - 01	0.70	33.01	(-)97.87
03- Medium Irrigation- Commercial			
101- Chotanagpur and Santhal Paraganas Irrigation Projects	0.00	9.42	(-)100.00
103- Sale of water for other purposes	2,26.41	0.00	100.00
Total - 03	2,26.41	9.42	2303.48
80- General			
800- Other Receipts	28,21.01	20,62.17	36.80
Total - 80	28,21.01	20,62.17	36.80
Total - 0701	30,51.76	21,05.20	44.96
0702- Minor Irrigation			
913- Deduct - Recoveries of unspent balance of Grants-in-aid from State and Union Territory	0.28	0.00	100.00
Total - 00	0.28	0.00	100.00
01- Surface Water			
800- Other Receipts	2,42.02	3,25.53	(-)25.65
Total - 01	2,42.02	3,25.53	(-)25.65

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
	(₹ in lakh)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(iii) Economic Services - contd.			
02- Groundwater			
800- Other Receipts	0.00	0.19	(-)99.47
Total - 02	0.00	0.19	(-)99.47
80- General			
800- Other Receipts	0.00	1.25	(-)100.00
Total - 80	0.00	1.25	(-)100.00
Total - 0702	2,42.30	3,26.97	(-)25.90
0801- Power			
80- General			
800- Other Receipts	83,15.26	42,47.21	95.78
Total - 80	83,15.26	42,47.21	95.78
Total - 0801	83,15.26	42,47.21	95.78
0851- Village and Small Industries			
101- Industrial Estates	23.84	0.05	47587.44
102- Small Scale Industries	1,03.74	31.63	227.98
103- Handloom Industries	0.31	1.46	(-)78.77
104- Handicrafts Industries	0.22	1.80	(-)87.85
107- Sericulture Industries	1,74.32	77.69	124.38
800- Other Receipts	57.57	1.01	5599.98
913- Recoveries of unspent balance of Grants-in-aid	11,24.60	77,72.52	(-)85.53
Total - 0851	14,84.60	78,86.16	(-)81.17

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(iii) Economic Services - contd.			
0852- Industries			
01- Iron and Steel Industries	1.01	33,35.00	(-)99.97
913- Recoveries of unspent balance of Grants-in-aid	1.01	33,35.00	(-)99.97
Total - 01			
08- Consumer Industries	0.00	0.14	(-)100.00
600- Others	1,46.20	5,05.92	(-)71.10
800- Other Receipts	1,46.20	5,06.06	(-)71.11
Total - 08	1,47.21	38,41.06	(-)96.17
0853- Non-ferrous Mining and Metallurgical Industries			
102- Mineral concession fees, rents and royalties	53,35,93.19	58,17,40.66	(-)8.28
104- Mines Department	70.39	75.69	(-)7.01
800- Other Receipts	1,24,69.72	1,16,44.85	7.08
913- Recoveries of unspent balance of Grants-in-aid	2.72	2.37	14.77
Total - 0853	54,61,36.02	59,34,63.57	(-)7.97
0875- Other Industries			
02- Other Industries	24,93.28	1,79.34	1290.25
501- Services and Service Fees	24,93.28	1,79.34	1290.25
Total - 02	24,93.28	1,79.34	1290.25
Total - 0875	24,93.28	1,79.34	1290.25

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
			(₹ in lakh)
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(iii) Economic Services - contd.			
1053- Civil Aviation			
501- Services and Service Fees	14.00	32.95	(-)57.52
800- Other Receipts	0.00	0.60	(-)100.00
Total - 1053	14.00	33.55	(-)58.28
1054- Roads and Bridges			
102- Tolls on Roads	0.55	0.00	100.00
800- Other Receipts	1,06,48.87	1,24,37.44	(-)14.38
913- Recoveries of unspent balance of Grants-in-aid	0.05	18,93.65	(-)100.00
Total - 1054	1,06,49.47	1,43,31.09	(-)25.69
1055- Road Transport			
800- Other Receipts	0.19	0.52	(-)64.37
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.37	(-)99.89
Total - 00	0.19	0.89	(-)79.14
Total -1055	0.19	0.89	(-)79.14
1075- Other Transport Services			
800- Other Receipts	0.01	0.00	100.00
Total - 00	0.01	0.00	100.00
Total -1075	0.01	0.00	100.00
1452- Tourism			
913- Recoveries of unspent balance of Grants-in-aid	18,72.45	88.17	2023.68
Total -1452	18,72.45	88.17	2023.68

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
B - Non-Tax Revenue - conclud.			
(c) Other Non -Tax Revenue - conclud.			
(iii) Economic Services - conclud.			
1456- Civil Supplies			
800- Other Receipts	2,96,05.83	1,66.80	17649.30
913- Recoveries of unspent balance of Grants-in-aid	1,23,68.43	3,99.65	2994.82
	4,19,74.26	5,66.45	7310.06
Total -1456			
1475- Other General Economic Services			
103- Fees for Registration of Trade Marks	0.12	0.02	495.00
104- Receipts from certification marking and testing fees	1.51	0.21	617.45
106- Fees for stamping weights and measures	12,22.59	9,46.14	29.22
107- Census	0.01	0.09	(-)89.99
200- Regulation of other business undertakings	0.00	0.11	(-)98.18
800- Other Receipts	0.45	0.37	21.95
	12,24.68	9,46.94	29.33
Total -1475			
Total - (iii) Economic Services	68,90,01.74	68,05,11.60	1.25
Total - (c) Other Non-Tax Revenue	84,40,47.72	82,10,78.07	2.80
Total - B - Non -Tax Revenue	87,49,98.37	82,57,98.17	5.96
C- Grants-in-aid and Contributions			
1601 - Grants-in-aid from Central Government			
06- Centrally Sponsored Schemes			
101- Central Assistance/Share			
Integrated Development of Wildlife Habitats	12,58.98	5,33.91	135.80
Procurement and Supply, Intra-State movement, handling of foodgrains & FPS dealers' margin under NFSA , 2013	23,22.71	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
C - Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
06 - Centrally Sponsored Schemes - contd.			
Pre-Matric Scholarship to OBC students	3,90.85	0.00	100.00
National AYUSH Mission(NAM)	11,59.46	0.00	100.00
Sarva Shiksha Abhiyan	0.00	3,90,50.29	(-)100.00
National Education Mission	0.00	6,65.03	(-)100.00
Rashtriya Madhyamik Shiksha Abhiyan	0.00	2,86.12	(-)100.00
National Programme of Mid Day Meals in Schools	1,84,04.29	1,89,08.42	(-)2.67
Modernisation of Police Forces	5,89,79.45	5,07,63.95	16.18
Irrigation Census under Umbrella Scheme	0.00	1,67.00	(-)100.00
National Rural Health Mission	2,79,03.00	2,18,84.00	27.50
F.W. Infrastructure Maintenance	44,86.49	92.68	4740.84
Strengthening of State Drug Regulatory System	1,66.00	40.11	313.86
National Urban Health Mission	3,93.00	1,42.00	176.76
Human Resources for Health & Medical Education	1,39,44.00	1,78,40.30	(-)21.84
Swachh Bharat Mission	1,77.00	22,55.92	(-)92.15
Mission for 100 Smart Cities	1,96,00.00	0.00	100.00
Urban Rejuvenation Mission	1,53,86.84	94,55.00	62.74
Pradhan Mantri Awaas Yojana-Rural	4,90,44.00	4,74,32.23	3.40
National Social Assistance Programme	2,71,61.20	3,53,52.58	(-)23.17

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
C - Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
06 - Centrally Sponsored Schemes - contd.			
National Rural Livelihood Mission	1,44,40.66	77,09.30	87.31
Mahatma Gandhi National Rural Employment	3,30,68.96	5,37,38.13	(-)38.46
Shyama Prasad Mukherji RURBAN Mission	0.00	24,30.00	(-)100.00
Pradhan Mantri Gram Sadak Yojana	2,14,40.69	5,63,70.24	(-)61.96
Pradhan Mantri Awas Yojana (Urban)	1,04.62	2,99.52	(-)65.07
National Urban Livelihood Mission	11,91.31	8,22.73	44.80
National Education Mission: Rashtriya Uchatar Shiksha Abhiyan (RUSA)	47,56.50	35,80.50	32.84
Skill Development for affected by left wing Extremism	0.00	7,14.33	(-)100.00
Performance Based Funding Agreement(PBFA)	0.00	98.28	(-)100.00
Blue Revolution	0.00	5,65.40	(-)100.00
Skills Strengthening for Industrial Value Enhancement (STRIVE)	30.00	0.00	100.00
Matric Scholarships for OBC students	56,11.00	34,06.00	64.74
Umbrella Programme for Development of Other Vulnerable Groups (including backward castes)	1,77.00	67.50	162.22
SANKALP by Jharkhand Skill Development Mission Society (JSDMS)	4,20.08	0.00	100.00
Green Revolution-Krishonnati Yojna	43,80.72	57,08.21	(-)23.26
Green Revolution-Rashtriya Krishi Vikas Yojana	34,98.00	29,15.20	19.99
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop	14,24.00	1,50.00	849.33

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
C - Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
06 - Centrally Sponsored Schemes - contd.			
Scheme for Implementation of the Rights of Person with Disabilities Act 2016	0.00	3,73.39	(-)100.00
Integrated Child Development Services (ICDS)	2,49,84.21	4,47,54.45	(-)44.17
Mission for Empowerment and Protection for Women	61.87	2.64	2243.41
Multi Sectoral Development Programme for Minorities	0.00	32.40	(-)100.00
Pradhan Mantri Jan Vikas Karyakaram (Erstwhile MSDP) for Minority Concentration Areas (MCAs)	1,26.22	0.00	100.00
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	26,77.00	20,23.00	32.33
National Rural Drinking Water Programme, Piped Water Supply Scheme (PWS)	1,55,07.01	43,69.87	254.86
Swachh Bharat Abhiyan (Gramin)	63,99.88	2,03,23.60	(-)68.51
White Revolution-Rashtriya Pashudhan Vikas Yojana	4,54.00	1,16.18	290.77
Grants for Infrastructural Facilities for Judiciary	13,74.00	9,59.00	43.27
Forest Fire Prevention & Management Scheme	1,31.56	56.99	130.85
Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	2,77.08	(-)100.00
Pradhan Mantri Jan Vikas Karyakram for minorities (Erstwhile MSDP)	41,93.91	0.00	100.00
ASHA Benefit Package and ASHA Facilitator Payment	23,13.00	12,32.00	87.74
Samagra Shiksha (Elementary Education)	5,25,70.05	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
C - Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
06 - Centrally Sponsored Schemes - contd.			
Samagra Shiksha (Secondary Education)	8,92.06	0.00	100.00
National Mission for Safety of Women (Nirbhaya Fund)	4,95.00	0.00	100.00
102 - Externally Aided Projects- Grants for Centrally Sponsored Schemes			
National Rural Health Mission	14,90.00	0.00	100.00
National Rural Livelihood Mission	34,84.00	0.00	100.00
Pradhan Mantri Gram Sadak Yojana	0.00	1,93,62.00	(-)100.00
789 - Special Component Plan for Scheduled Castes			
Forest Fire Prevention & Management Scheme	90.46	50.85	77.90
Integrated Development of Wildlife Habitats	3,50.50	0.00	100.00
National AYUSH Mission(NAM)	2,24.57	0.00	100.00
National Rural Health Mission	92,89.00	79,11.00	17.42
F.W.Infrastructure Maintenance	16,42.47	0.00	100.00
Sarva Shiksha Abhiyan	0.00	99,37.95	(-)100.00
Rashtriya Madhyamik Shiksha Abhiyan	0.00	50.03	(-)100.00
National Education Mission	0.00	1,63.54	(-)100.00
National Programme of Mid Day Meals in Schools	47,75.56	49,01.83	(-)2.58
Strengthening of State Drug Regulatory System	0.00	40.85	(-)100.00
National Urban Health Mission	2,33.00	19.00	1126.32
Human Resources for Health & Medical Education	26,51.00	35,53.00	(-)25.39

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS — contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
C - Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
06 - Centrally Sponsored Schemes - contd.			
Urban Housing-Other Grants	43,68.60	0.00	100.00
National Urban Livelihood Mission	3,66.19	2,52.89	44.80
Skills Strengthening for Industrial Value Enhancement (STRIVE)	6.66	0.00	100.00
SANKALP by Jharkhand Skill Development Mission Society (JSDMS)	93.23	0.00	100.00
Skill Development in 47 districts for affected by left wing Extremism	0.00	31.54	(-)100.00
Performance Based Funding Agreement (PBFA)	0.00	21.06	(-)100.00
Pradhan Mantri Awaas Yojana-Rural	4,43,52.78	2,67,47.38	65.82
National Rural Livelihood Mission	73,73.41	39,64.90	85.97
National Education Mission: Rashtriya Uchatar Shiksha Abhiyan (RUSA)	13,59.00	6,93.00	96.10
Umbrella Scheme for Development of Scheduled Castes	18,91.00	39,66.00	(-)52.32
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	5,65.00	16,34.73	(-)65.44
Pradhan Mantri Adarsh Gram Yojana (PMAGY)	15,14.80	5,20.00	191.31
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop (PMKSY)	2,76.00	3,50.00	(-)21.14
Green Revolution-Rashtriya Krishi Vikas Yojana	3,95.00	98.00	303.06
Green Revolution-Krishonnati Yojana	8,17.97	10,04.57	(-)18.58
Welfare of Handicapped	0.00	75.84	(-)100.00
White Revolution-Rashtriya Pashudhan Vikas Yojana	84.00	33.19	153.09

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
C - Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
06 - Centrally Sponsored Schemes - contd.			
Anganwadi Services	1,06,96.16	83,19.17	28.57
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	10,00.00	4,78.00	109.21
Water supply - Rural Water Supply Programme	62,21.65	15,26.60	307.55
Sewerage and Sanitation - Sanitation Services	16,27.39	0.00	100.00
Scheme for Adolescent Girls	42.00	0.00	100.00
ASHA Benefit Package and ASHA Facilitator Payment	4,53.00	4,05.00	11.85
Samagra Shiksha (Elementary Education)	1,27,15.93	0.00	100.00
Samagra Shiksha (Secondary Education)	1,34.19	0.00	100.00
Swachh Bharat Mission (Rural)	0.00	56,14.94	(-)100.00
Blue Revolution	0.00	1,80.00	(-)100.00
Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	54.24	(-)100.00
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955	2,66.00	3,16.57	(-)15.97
796 - Tribal area sub plan			
Pradhan Mantri Awas Yojana (Urban)	1,02.60	0.00	100.00
Integrated Development of Wildlife Habitats	77.99	0.00	100.00
National AYUSH Mission (NAM)	1,38.28	0.00	100.00
National Rural Health Mission	2,10,05.00	1,48,89.00	41.08

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
C - Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
06 - Centrally Sponsored Schemes - contd.			
F.W. Infrastructure Maintenance	23,92.88	0.00	100.00
Sarva Shiksha Abhiyan	0.00	1,90,01.76	(-)100.00
National Education Mission	0.00	63.18	(-)100.00
Rashtriya Madhyamik Shiksha Abhiyan	0.00	98.10	(-)100.00
Strengthening of State Drug Regulatory System	0.00	88.04	(-)100.00
National Programme of Mid Day Meals in Schools	91,31.05	94,32.74	(-)3.20
National Urban Health Mission	5,98.00	18.00	3222.22
Human Resources for Health & Medical Education	14,45.00	19,08.00	(-)24.27
Urban Housing-Other Grants	28,39.20	3,64.70	678.50
Skill Development for affected by left wing Extremism	0.00	5,16.34	(-)100.00
Performance Based Funding Agreement (PBFA)	0.00	10.66	(-)100.00
Employment Generation Programme	97.35	0.00	100.00
Skills Strengthening for Industrial Value Enhancement (STRIVE)	4.00	0.00	100.00
SANKALP by Jharkhand Skill Development Mission Society (JSDMS)	48.30	0.00	100.00
Pradhan Mantri Awaas Yojana-Rural	6,39,23.03	4,53,33.47	41.01
National Rural Livelihood Mission	53,60.78	28,71.14	86.71
National Urban Livelihood Mission	70.00	48.33	44.84
National Education Mission: Rastriya Uchchatar Shiksha Abhiyan (RUSA)	6,79.50	3,46.50	96.10

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
(₹ in lakh)			
C - Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
06 - Centrally Sponsored Schemes - contd.			
Umbrella Programme for Development of Scheduled Tribes: Support to Tribal Institution	16,54.50	2,57.33	542.95
Umbrella Programme for Development of Scheduled Tribes	1,55,78.84	1,61,91.76	(-)3.79
Umbrella Programme for Development of Scheduled Tribes, Van Bandhu Kalyan Yojana	8,47.00	32,95.79	(-)74.30
Umbrella Programme for Development of Scheduled Tribes	0.00	9,54.50	(-)100.00
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop (PMKSY)	5,97.00	5,00.00	19.40
Green Revolution-Rastriya Krishi Vikas Yojana	9,51.00	2,36.00	302.97
Green Revolution-Krishonnati Yojana	14,08.96	21,71.67	(-)35.12
Welfare of Handicapped	0.00	1,34.19	(-)100.00
Anganwadi Services	45,45.50	54,87.46	(-)17.17
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	0.00	3,82.00	(-)100.00
Water Supply - Rural Water Supply Programme	73,90.45	26,15.74	182.54
Sewerage and Sanitation - Sanitation Services	25,57.98	0.00	100.00
Swachh Bharat Mission (Rural)	0.00	1,17,09.46	(-)100.00
White Revolution-Rashtriya Pashudhan Vikas Yojana	42.00	16.59	153.16
Blue Revolution	0.00	1,80.00	(-)100.00
Rastriya Gram Swaraj Abhiyan (RGSA)	0.00	1,17.68	(-)100.00
Scheme for Adolescent Girls	66.65	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2019-20
	2019-20	2018-19	
			(₹ in lakh)
C - Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
06 - Centrally Sponsored Schemes - concld.			
ASHA Benefit Package and ASHA Facilitator Payment	8,87.00	2,02.00	339.11
Samagra Shiksha (Elementary Education)	2,48,37.92	0.00	100.00
Samagra Shiksha (Secondary Education)	2,76.59	0.00	100.00
Total- 06	73,39,05.44	69,96,85.28	4.89
07- Finance Commission Grants			
102- Grants for Rural Local Bodies			
Basic grant to the state Govt. for Rural Local Bodies (RLBs)	22,36,71.00	6,04,12.00	270.24
104- Grants in aid for State Disaster Response Fund			
State Disaster Response Fund	3,31,50.00	3,15,75.00	4.99
107- Grants for Urban Local Bodies			
Basic grant to the State Govt. for Urban Local Bodies	5,86,39.18	1,40,02.05	318.79
Total- 07	31,54,60.18	10,59,89.05	197.63
08- Other Transfer/Grants to States/Union Territories with Legislatures			
106- Regulation of Weights and Measures			
Strengthening of Weights and Measures Infrastructure	0.00	2,19.01	(-)100.00
108- Grants from Central Road Fund			
Grants for State Roads	1,37,67.00	63,33.00	117.39
113- Special Assistance			

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	2019-20	2018-19	
	(₹ in lakh)		
C - Grants-in-aid and Contributions - conclud.			
1601 - Grants-in-aid from Central Government - conclud.			
08 - Other Transfer/Grants to States/Union Territories with Legislatures - conclud.			
Disaster Preparedness	99.80	99.44	0.36
Scheme Financed from Nirbhaya Fund	6,08.00	0.00	100.00
Green Revolution-Krishonnati Yojna	4,69.80	63.00	645.71
Cash Incentive for Kerosene Distribution Reforms	0.00	7,72.18	(-)100.00
White Revolution	0.00	81.46	(-)100.00
114- Compensation for loss of revenue arising out of implementation of GST			
Compensation for revenue loss to States	15,31,81.89	10,29,00.00	48.86
414- Food Storage and warehousing			
Strengthening of PDS operations	90.33	37.50	140.89
796- Tribal area sub plan			
Grants under Proviso to Article 275(1) of the Constitution	1,11,65.85	73,54.30	51.83
800- Other Grants			
Survey and Statistics	15,18.25	0.00	100.00
Construction/upgradation of toilets in Consumer Fora under Swachha Mission Plan	0.00	18.00	(-)100.00
Total- 08	18,09,00.92	11,78,77.89	53.46
Total - 1601	1,23,02,66.54	92,35,52.22	33.21
Total-C- Grants-in-aid and Contributions	1,23,02,66.54	92,35,52.22	33.21
Total- Receipts Heads (Revenue Account)	5,84,17,14.33	5,61,51,69.94	4.03

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

EXPLANATORY NOTES

(I) A comparative summary of transactions for the period from 2018-19 and 2019-20 is given below :-

	2018-19	2019-20
Opening Cash Balance	(-)2,42,16.21	1,88,30.03
Part I Consolidated Fund -	<i>(₹ in lakh)</i>	
(a) Transactions on Revenue Account-		
Receipt Heads	5,61,51,69.94	5,84,17,14.33
Expenditure Heads	5,06,30,72.89	5,64,56,62.99
Net Revenue Surplus (+)/ Deficit(-)	55,20,97.05	19,60,51.34
(b) Transactions other than on Revenue Account-		
Capital Account (Net)	(-)1,07,11,70.79	(-)98,78,70.98
Public Debt (Net)	47,43,33.07	53,61,71.49
Loans and Advances (Net)	(-)14,38,02.40	(-)1,16,23.82
Inter State Settlement	0.00	(-)0.05
Part II Contingency Fund (Net)		
Part III Public Account (Net)	23,15,89.31	24,30,28.25
Overall Surplus(+)/Deficit(-)	4,30,46.24	(-)2,42,43.77
Closing Cash Balance	1,88,30.03	(-)54,13.74

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

EXPLANATORY NOTES - contd.

(II) Receipts from the Government of India- The revenue receipts of ₹ 5,84,17,14.33 lakh includes ₹ 3,28,95,71.84 lakh received from the Government of India as follows:-

	(₹ in lakh)
(i) Share of net proceeds of divisible Union Taxes -	
(a) Central Goods & Services Tax	58,43,70.00
(b) Integrated Goods and Services Tax	0.00
(c) Corporation Tax	70,21,40.00
(d) Taxes on Income other than Corporation Tax	55,01,74.00
(e) Taxes on Wealth	32.00
(f) Customs	13,05,32.00
(g) Union Excise Duties	9,07,52.00
(h) Service Tax	0.00
(i) Other Taxes on Income and Expenditure	0.10
(j) Other Taxes and Duties on Commodities and Services	13,04.00
(ii) Statutory grants under Article 275(1) of the Constitution	1,11,65.85
(iii) Other Grants-	
(a) Centrally Sponsored Scheme (other than those included in Statutory grants)	73,39,05.44
(b) Finance Commission Grants (Other than those included in Statutory grants)	31,54,60.18
(c) Other Transfer/Grants to States	16,97,35.07
Total	3,28,95,70.64

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.
EXPLANATORY NOTES - contd.

(III) **Taxation Changes during the year :-**

Taxes on Sales, Trade, etc. :- No new tax was levied during the year.

(IV) **Revenue Receipts:** The Revenue increased from ₹ 5,61,51.70 crore in 2018-19 to ₹ 5,84,17.14 crore in 2019-20. The net increase of ₹ 22,65.44 crore was mainly under the following heads :-

	Major head of Account	Increase (₹ in crore)	Main reasons
1	1601 Grants-in-aid from Central Government	30,67.14	More receipts under receipts from Finance Commission Grants and Other Transfer/Grants to States / Union Territories with Legislatures..
2	0039 State Excise	9,26.45	More receipts under receipts from Foreign liquors and spirits and Other Receipts.
3	0040 Taxes on Sales, Trade, etc.	5,21.37	More receipt under receipts from State Sales Tax Act.
4	1456 Civil Supplies	4,14.08	More receipts under receipts from Other Receipts.
5	0041 Taxes on Vehicles	2,65.04	More receipts from Receipts under Indian Motor Vehicles Act and Other Receipts.
6	0217 Urban Development	2,63.50	More receipts under receipts from Recoveries of unspent balance of Grants-in-aid and Receipts from Municipalities.
7	0049 Interest Receipts	2,62.31	More receipts under receipts from Interest realised on investment of Cash Balances and Other Receipts.
8	0006 State Goods and Services Tax (SGST)	2,16.88	More receipts under receipts from Input Tax Credit cross utilisation of UTGST and IGST, Receipts awaiting transfer to other Minor Heads and Tax.
9	0401 Crop Husbandry	1,45.17	More receipts under receipts from Recoveries of unspent balance of Grants-in-aid.
10	0030 Stamps and Registration Fees	1,09.29	More receipts under receipts from Sale of Stamps and Fees for registering documents.
11	0700 Major Irrigation	1,03.21	More receipts under receipts from Other Receipts.
12	0075 Miscellaneous General Services	1,02.92	More receipts under receipts from Sale of Land and Property and Other Receipts.
13	0235 Social Security and Welfare	76.14	More receipts under receipts from Recoveries of unspent balance of Grants-in-aid.
14	0801 Power	40.68	More receipts under receipts from Other Receipts.
15	0043 Taxes and Duties on Electricity	27.17	More receipts under receipts from Taxes on consumption and sale of Electricity.
16	0875 Other Industries	23.14	More receipts under receipts from Services and Service Fees.
17	0070 Other Administrative Services	19.38	More receipts under receipts from Sale proceeds of election forms and documents and Other Receipts.
18	1452 Tourism	17.84	More receipts under receipts from Recoveries of unspent balance of Grants-in-aid.
19	0425 Cooperation	14.76	More receipts under receipts from Recoveries of unspent balance of Grants-in-aid and Other Receipts.
20	0403 Animal Husbandry	11.42	More receipts under receipts from Recoveries of unspent balance of Grants-in-aid.
21	0701 Medium Irrigation	9.47	More receipts under receipts from Sale of water for other purposes and Other Receipts.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - conclud.
EXPLANATORY NOTES - conclud.

The above increase in Receipt was partly offset by decrease mainly under:-

	Major head of Account	Decrease ₹ in crore)	Main reasons
1	0020 Corporation Tax	(-)12,91.96	Less receipts mainly under receipts from Share of net proceeds assigned to States.
2	0021 Taxes on Income Other than Corporation Tax	(-)6,20.69	Less receipts mainly under receipts from Share of net proceeds assigned to States.
3	0853 Non-ferrous Mining and Metallurgical Industries	(-)4,73.28	Less receipts mainly under receipts from Mineral concession fees, rents and royalties.
4	0008 Integrated Goods and Services Tax	(-)4,70.90	Less receipts mainly under receipts from Share of net proceeds assigned to States.
5	0037 Customs	(-)3,89.18	Less receipts mainly under receipts from Share of net proceeds assigned to States.
6	0044 Service Tax	(-)2,19.98	Less receipts mainly under receipts from Share of net proceeds assigned to States.
7	0038 Union Excise Duties	(-)2,18.59	Less receipts mainly under receipts from Share of net proceeds assigned to States.
8	0202 Education, Sports, Art and Culture	(-)1,21.21	Less receipt mainly under receipts from Secondary Education and Recoveries of unspent balance of Grants-in-aid.
9	0404 Dairy Development	(-)95.22	Less receipt mainly under receipts from Recoveries of unspent balance of Grants-in-aid.
10	0250 Other Social Services	(-)94.27	Less receipt mainly under receipts from Recoveries of unspent balance of Grants-in-aid.
11	0851 Village and Small Industries	(-)64.02	Less receipt mainly under receipts from Recoveries of unspent balance of Grants-in-aid.
12	0005 Central Goods & Services Tax	(-)56.48	Less receipts mainly under receipts from Share of net proceeds assigned to States.
13	0029 Land Revenue	(-)51.40	Less receipts mainly under receipts from Land Revenue/Tax, Rates and Cess on Land and Receipts from Sale of Government Estates.
14	0216 Housing	(-)47.17	Less receipt mainly under receipts from Recoveries of unspent balance of Grants-in-aid.
15	0028 Other taxes on Income and Expenditure	(-)37.97	Less receipts mainly under receipts from Share of net proceeds assigned to States.
16	0852 Industries	(-)36.94	Less receipt mainly under receipts from Recoveries of unspent balance of Grants-in-aid and Other Receipts.
17	1054 Roads and Bridges	(-)36.82	Less receipt mainly under receipts from Recoveries of unspent balance of Grants-in-aid Other Receipts.
18	0210 Medical and Public Health	(-)17.23	Less receipt mainly under receipts from Recoveries of unspent balance of Grants-in-aid.
19	0051 Public Service Commission	(-)15.47	Less receipts mainly under receipts from UPSC/SSC Examination Fees and State PSC Examination Fees.
20	0055 Police	(-)12.83	Less receipts main under receipts from Police supplied to other parties and Recoveries of unspent balance of Grants-in-aid.
21	0230 Labour and Employment	(-)6.10	Less receipts mainly under receipts from Fees realised under Factory's Act and Fees under Contract Labour (Regulation and Abolition Rules).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account) (₹ in lakh)					
A- General Services					
(a) Organs of State					
2011 - Parliament/State/Union Territory Legislatures					
02- State/Union Territory Legislatures	50.99	0.00	0.00	31,42.50	32,60.41
101- Legislative Assembly	30,91.51	0.00	0.00		(-)3.62
103- Legislative Secretariat	60,51.60	0.00	0.00	60,51.60	56,48.45
Total 02	50.99				
Total-2011	91,43.11	0.00	0.00	91,94.10	89,08.86
Salary	91,43.11	0.00	0.00	91,94.10	89,08.86
	77,48.69				
2012- President, Vice-President/Governor/Administrator of Union Territories					
03- Governor/Administrator of Union Territories	5,68.01	0.00	0.00	5,68.01	5,01.54
090- Secretariat	42.00	0.00	0.00	42.00	1,04.40
101- Emoluments and allowances of the Governor/Administrator of Union Territories					(-)59.77

In this Statement abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively. The figures with star marks (*) indicate "CSS" expenditure.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
A- General Services - contd.						
(a) Organs of State - contd.						
2012- President, Vice-President/Governor/ Administrator of Union Territories - contd,						
102- Discretionary Grants	49.26	0.00	0.00	49.26	39.22	25.60
103- Household Establishment	3,26.25	0.00	0.00	3,26.25	3,13.41	4.10
104- Sumpuary Allowances	1.49	0.00	0.00	1.49	1.14	30.70
105- Medical Facilities	11.52	0.00	0.00	11.52	11.02	4.54
107- Expenditure from Contract Allowance	3.98	0.00	0.00	3.98	4.00	(-)0.50
108- Tour Expenses	8.49	0.00	0.00	8.49	11.03	(-)23.03
	10,11.00	0.00	0.00	10,11.00	9,85.76	2.56
Total-03	10,11.00	0.00	0.00	10,11.00	9,85.76	2.56
	10,11.00	0.00	0.00	10,11.00	9,85.76	2.56
Salary	7,05.61					
2013- Council of Ministers						
101- Salary of Ministers and Deputy Ministers	9,13.63	0.00	0.00	9,13.63	10,33.36	(-)11.59
105- Discretionary grant by Ministers	5,64.74	0.00	0.00	5,64.74	7,12.52	(-)20.74
108- Tour Expenses	56.23	0.00	0.00	56.23	1,28.98	(-)56.40
	15,34.60	0.00	0.00	15,34.60	18,74.86	(-)18.15
Total-2013	15,34.60	0.00	0.00	15,34.60	18,74.86	(-)18.15
Salary	7,51.56					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
A- General Services - contd.						
(a) Organs of State - conclud.						
2014- Administration of Justice						
102- High Courts	97,53.67	0.00	0.00	97,53.67	89,72.44	8.71
105- Civil and Session Courts	3,33,25.17	0.00	0.00	3,33,25.17	3,24,79.44	2.60
114- Legal Advisers and Counsels	24,78.70	0.00	0.00	24,78.70	22,43.61	10.48
116- State Administrative Tribunals	5.19	0.00	0.00	5.19	57.54	
	97,53.67	0.00	0.00	97,53.67	4,37,53.03	4.14
Total-2014	97,53.67	0.00	0.00	97,53.67	4,37,53.03	4.14
Salary	4,10,30.79					
2015- Elections						
102- Electoral Officers	25,49.84	0.00	0.00	25,49.84	21,59.15	18.09
103- Preparation and Printing of Electoral rolls	56,84.15	0.00	0.00	56,84.15	40,28.20	41.11
105- Charges for conduct of elections to Parliament	1,31,78.14	0.00	0.00	1,31,78.14	31,75.53	314.99
106- Charges for conduct of elections to State/ Union Territory Legislature	1,32,77.06	0.00	0.00	1,32,77.06	6,88.42	1828.63
108- Issue of Photo Identity- Cards to Voters	1,27.10	0.00	0.00	1,27.10	2,10.76	(-)39.69
109- Charges for conduct of election to Panchayats/ local bodies.	3,07.88	0.00	0.00	3,07.88	3,00.69	2.39
	3,51,24.17	0.00	0.00	3,51,24.17	1,05,62.75	232.53
Total-2015	3,51,24.17	0.00	0.00	3,51,24.17	1,05,62.75	232.53
Salary	12,28.38					
Total - (a) Organs of State	1,08,15.66	0.00	0.00	9,24,26.60	6,60,85.26	39.86
	8,16,10.94	0.00	0.00	9,24,26.60	6,60,85.26	39.86

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
A - General Services- contd.						
(b) Fiscal Services						
(ii) Collection of Taxes on Property and Capital transactions						
2029- Land Revenue						
101- Collection Charges	34,42.01	0.00	0.00	34,42.01	21,63.96	59.06
102- Survey and Settlement Operations	19,92.02	39,63.70	0.00	59,55.72	49,36.56	20.65
103- Land Records	0.00	0.00	1,00.00 (*)	1,00.00	0.00	100.00
104- Management of Government Estates	2,47,57.16	0.00	0.00	2,47,57.16	2,25,89.36	9.60
796- Tribal Area Sub-plan	0.00	21,12.71	0.00	21,12.71	21,71.94	(-)2.73
Total-2029	3,01,91.19	60,76.41	1,00.00 (*)	3,63,67.60	3,18,61.82	14.14
Salary	2,58,65.51				Grants-in-aid	10,25.00
2030- Stamps and Registration						
01- Stamps - Judicial						
101- Cost of Stamps	2,19.26	0.00	0.00	2,19.26	0.00	100.00
Total-01	2,19.26	0.00	0.00	2,19.26	0.00	100.00
02- Stamps - Non-Judicial						
001- Direction and Administration	6.41	0.00	0.00	6.41	5.05	26.93
101- Cost of Stamps	8,37.86	0.00	0.00	8,37.86	6,11.15	37.10
Total-02	8,44.27	0.00	0.00	8,44.27	6,16.20	37.01

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
(<i>₹ in lakh</i>)					
A - General Services- contd.					
(b) Fiscal Services - contd.					
(ii) Collection of Taxes on Property and Capital transactions - concld.					
2030 Stamps and Registration - contd.					
03- Registration					
001- Direction and Administration	14,26.47	0.00	0.00	14,26.47	15,91.92 (-)10.39
Total - 03	14,26.47	0.00	0.00	14,26.47	(-)10.39
Total - 2030	24,90.00	0.00	0.00	24,90.00	12.77
Salary	9,80.18				
Total - (ii) Collection of Taxes on Property and Capital transactions	3,26,81.18	60,76.41	0.00	3,88,57.59	14.05
(iii) Collection of Taxes on Commodities and Services					
2039- State Excise					
001- Direction and Administration	30,52.77	0.00	0.00	30,52.77	21,99.12 38.82
Total - 2039	30,52.77	0.00	0.00	30,52.77	38.82
Salary	24,38.26				
2040- Taxes on Sales, Trade etc.					
001- Direction and Administration	13,09.20	0.00	0.00	13,09.20	15,76.39 (-)16.95
101- Collection Charges	67,16.92	0.00	0.00	67,16.92	67,29.95 (-)0.19
Total - 2040	80,26.12	0.00	0.00	80,26.12	(-)3.37
Salary	40,70.30				

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
<i>(₹ in lakh)</i>						
A - General Services- contd.						
(b) Fiscal Service - contd.						
(iii) Collection of Taxes on Commodities and Services - concld.						
2041- Taxes on Vehicles						
001- Direction and Administration	1,95.57	0.00	0.00	1,95.57	1,51.42	29.16
101- Collection Charges	4,61.65	0.00	0.00	4,61.65	5,24.67	(-)12.01
102- Inspection of Motor Vehicles	71.96	0.00	0.00	71.96	78.40	(-)8.21
Total - 2041	7,29.18	0.00	0.00	7,29.18	7,54.49	(-)3.35
Salary	6,03.03					
2045- Other Taxes and Duties on Commodities and Services						
103- Collection Charges - Electricity Duty	1,69.42	0.00	0.00	1,69.42	1,70.24	(-)0.48
Total - 2045	1,69.42	0.00	0.00	1,69.42	1,70.24	(-)0.48
Salary	1,65.06					
Total - (iii) Collection of Taxes on Commodities and Services	1,19,77.48	0.00	0.00	1,19,77.48	1,14,30.19	4.79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account) (₹ in lakh)					
A - General Services- contd.					
(b) Fiscal Services - conclud.					
(iv) Other Fiscal Services					
2047- Other Fiscal Services					
103- Promotion of Small Savings	2,62.50	0.00	0.00	2,62.50	(-)9.95
Total - 2047	2,62.50	0.00	0.00	2,62.50	(-)9.95
Salary	2,17.29				
Total - (iv) Other Fiscal Services	2,62.50	0.00	0.00	2,62.50	(-)9.95
Total - (b) Fiscal Services	4,49,21.16	60,76.41	0.00	5,10,97.57	11.59
			100.00 (*)		
(c) Interest payments and servicing of Debt					
2049- Interest Payments					
01- Interest on Internal Debt					
101- Interest on Market Loan	28,07,55.90	0.00	0.00	28,07,55.90	2.37
115- Interest on Ways & Means Advances from Reserve Bank of India	3,94.56	0.00	0.00	3,94.56	(-)36.70
123- Interest on Special Securities issued to National Small Savings Fund of Central Government by State Government	8,00,26.93	0.00	0.00	8,00,26.93	(-)8.38
200- Interest on Other Internal Debts	13,15,12.94	0.00	0.00	13,15,12.94	52.39
305- Management of Debt	9,54.35	0.00	0.00	9,54.35	9.17
Total - 01	49,36,44.68	0.00	0.00	49,36,44.68	9.84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
(<i>₹ in lakh</i>)						
A - General Services- contd.						
(c) Interest Payments and servicing of Debt - conclud.						
03- Interest on Small Savings Provident Funds etc.						
104- Interest on State Provident Funds	<i>2,38,16.13</i>	0.00	0.00	<i>2,38,16.13</i>	2,24,38.52	6.14
108- Interest on Insurance and Pension Fund	<i>17.34</i>	0.00	0.00	<i>17.34</i>	43.71	(-)60.33
Total - 03	<i>2,38,33.47</i>	0.00	0.00	<i>2,38,33.47</i>	2,24,82.23	6.01
04- Interest on Loans and Advances from Central Government						
101- Interest on Loans for State/Union Territory Plan Schemes	<i>73,38.94</i>	0.00	0.00	<i>73,38.94</i>	58,41.43	25.64
104- Interest on Loans for Non-Plan Schemes	<i>1,53.08</i>	0.00	0.00	<i>1,53.08</i>	1,81.07	(-)15.46
109- Interest on State Plan Loans consolidated in terms of recommendations of 12th Finance Commission	<i>54,92.01</i>	0.00	0.00	<i>54,92.01</i>	62,97.31	(-)12.79
Total - 04	<i>1,29,84.03</i>	0.00	0.00	<i>1,29,84.03</i>	1,23,19.81	5.39
60- Interest on Other Obligations						
701- Miscellaneous	<i>3,09.03</i>	0.00	0.00	<i>3,09.03</i>	9,91.95	(-)68.85
Total - 60	<i>3,09.03</i>	0.00	0.00	<i>3,09.03</i>	9,91.95	(-)68.85
Total - 2049	<i>53,07,71.21</i>	0.00	0.00	<i>53,07,71.21</i>	48,51,97.39	9.39
Total - (c) Interest payments and servicing of Debt	<i>53,07,71.21</i>	0.00	0.00	<i>53,07,71.21</i>	48,51,97.39	9.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
A- General Services-contd.					
(d) Administrative Services					
2051- Public Service Commission					
102- State Public Service Commission	14,71.39	0.00	0.00	14,71.39	9,80.17
103- Staff Selection Commission	4,14.36	0.00	0.00	4,14.36	3,88.19
Total - 2051	14,71.39	0.00	0.00	18,85.75	13,68.36
	4,14.36				
	8,21.97				
Salary					
2052- Secretariat-General Services					
090- Secretariat	76,02.57	0.00	0.00	76,02.57	71,90.25
092- Other Offices	24,30.60	0.00	0.00	24,30.60	24,71.48
099- Board of Revenue	3,86.28	0.00	0.00	3,86.28	3,13.17
Total - 2052	1,04,19.45	0.00	0.00	1,04,19.45	99,74.90
	82,04.22				
Salary					
2053- District Administration					
093- District Establishments	72,20.60	0.00	0.00	72,20.60	83,59.80
094- Other Establishments	77,59.06	1,12.65	0.00	78,71.71	81,90.18
101- Commissioners	7,47.55	0.00	0.00	7,47.55	7,90.48
796- Tribal Area Sub-plan	0.00	1,72,27.39	0.00	1,72,27.39	3,92,73.62
800- Other expenditure	0.00	65,00.00	0.00	65,00.00	1,29,66.44
Total - 2053	1,57,27.21	2,38,40.04	0.00	3,95,67.25	6,95,80.52
	1,44,65.09				
Salary					
				Grants-in-aid	0.00
				Grants-in-aid	2,26.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
A- General Services-contd.						
(d) Administrative Services – contd.						
2054- Treasury and Accounts Administration	4,94.53	0.00	0.00	4,94.53	2,85.61	73.15
095- Directorate of Accounts and Treasuries	20,46.79	0.00	0.00	20,46.79	11,62.36	76.09
097- Treasury Establishment	25,41.32	0.00	0.00	25,41.32	14,47.97	75.51
Total - 2054	21,74.02					
Salary						
2055- Police						
001- Direction and Administration	2,02,16.14	0.00	0.00	2,02,16.14	1,86,87.72	8.18
003- Education and Training	38,90.05	0.00	0.00	38,90.05	36,51.19	6.54
101- Criminal Investigation and Vigilance	2,04,43.80	0.00	0.00	2,04,43.80	1,80,53.67	13.24
104- Special Police	13,38,85.27	0.00	0.00	13,38,85.27	12,48,09.06	7.27
109- District Police	27,58,95.16	0.00	0.00	27,58,95.16	23,92,90.38	15.30
110- Village Police	2,24,26.91	0.00	0.00	2,24,26.91	2,17,03.41	3.33
111- Railway Police	74,49.12	0.00	0.00	74,49.12	70,51.13	5.64
113- Welfare of Police Personnel	3,27.92	0.00	0.00	3,27.92	3,26.68	0.38
114- Wireless and Computers	50,79.18	0.00	0.00	50,79.18	36,04.95	40.89
115- Modernization of Police Force	4,87.51	0.00	0.00	4,87.51	4,58.06	6.43
Total - 2055	49,01,01.06	0.00	0.00	49,01,01.06	43,76,36.25	11.99
Salary	42,12,96.46					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
A- General Services-contd.						
(d) Administrative Services - contd.						
2056- Jails						
001- Direction and Administration	2,75.80	0.00	0.00	2,75.80	2,62.38	5.11
101- Jails	1,53,64.75	0.00	0.00	1,53,64.75	1,58,59.82	(-)3.12
102- Jail Manufactures	7,17.97	0.00	0.00	7,17.97	6,70.00	7.16
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	23,00.00	(-)100.00
Total - 2056	1,63,58.52	0.00	0.00	1,63,58.52	1,90,92.20	(-)14.32
Salary	26,37.75					
2058- Stationery and Printing						
103- Government Presses	1,42.08	0.00	0.00	1,42.08	1,61.18	(-)11.85
105- Government Publications	21.97	0.00	0.00	21.97	36.75	(-)40.22
Total - 2058	1,64.05	0.00	0.00	1,64.05	1,97.93	(-)17.12
Salary	1,13.07					
2059- Public Works						
80- General						
001- Direction and Administration	90,75.57	6,94.64	0.00	97,70.21	94,36.60	3.54
053- Maintenance and Repairs	0.85	34,94.90	0.00	34,95.75	39,94.68	(-)12.49
Total 80	90,76.42	41,89.54	0.00	1,32,65.96	1,34,31.28	(-)1.23
Total- 2059	90,76.42	41,89.54	0.00	1,32,65.96	1,34,31.28	(-)1.23
Salary	58,35.35					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	Schemes	Total			
		State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account)						
A General Services-contd.						
(d) Administrative Services - concld.						
2070-	Other Administrative Services					
003-	4,67.21	0.00	0.00	4,67.21	3,93.60	18.70
104-	35,63.67	0.00	0.00	35,63.67	31,44.10	13.34
105-	1,28.93	0.00	0.00	1,28.93	1,23.86	4.09
106-	5,82.58	0.00	0.00	5,82.58	5,71.58	1.92
107-	1,17,54.22	0.00	0.00	1,17,54.22	61,45.32	91.27
108-	18,19.77	0.00	0.00	18,19.77	17,97.94	1.21
114-	14,15.52	0.00	0.00	14,15.52	14,11.52	0.28
115-	12,43.23	8.51	0.00	12,51.74	11,55.05	8.37
796-	0.00	12.75	0.00	12.75	0.00	0.00
800-	11,28.90	0.00	0.00	11,28.90	13,74.93	(-)17.89
	2,21,04.03	21.26	0.00	2,21,25.29	1,61,17.90	37.27
	Total - 2070					
	75,16.31	Grants-in-aid				
	Salary					
	14,71.39	Total - (d) Administrative Services				
	56,69,06.41	2,80,50.84	0.00	59,64,28.64	56,88,47.31	4.85

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
A- General Services - conclud.					
(e) Pensions and Miscellaneous General Services					
2071- Pensions and Other Retirement benefits*					
01- Civil					
101- Superannuation and Retirement Allowances	38,15,31.65	0.00	0.00	38,15,31.65	41,53,71.58 (-)8.15
102- Commuted value of Pensions	3,58,06.08	0.00	0.00	3,58,06.08	3,01,08.09 18.93
104- Gratuities	6,18,20.83	0.00	0.00	6,18,20.83	4,76,98.69 29.61
105- Family Pensions	2,46,51.27	0.00	0.00	2,46,51.27	1,95,97.34 25.79
106- Pensionary charges in respect of High Court Judges	43.55	0.00	0.00	43.55	32.96 32.13
111- Pensions to legislators	4,59.98	0.00	0.00	4,59.98	6,39.26 (-)28.04
115- Leave Encashment Benefits	4,65,19.46	0.00	0.00	4,65,19.46	4,29,69.67 8.26
117- Government Contribution for Defined Contribution Pension Scheme	4,96,26.87	0.00	0.00	4,96,26.87	4,27,30.72 16.14
	60,04,59.69	0.00	0.00	60,04,59.69	59,91,48.31 0.22
Total - 01	60,04,59.69	0.00	0.00	60,04,59.69	59,91,48.31 0.22
Total - 2071	60,04,59.69	0.00	0.00	60,04,59.69	59,91,48.31 0.22
Salary	2.32				
2075- Miscellaneous General Services					
791- Loss by Exchange	2,02.15	0.00	0.00	2,02.15	4,96.04 (-)59.25
	2,02.15	0.00	0.00	2,02.15	4,96.04 (-)59.25
Total - 2075	2,02.15	0.00	0.00	2,02.15	4,96.04 (-)59.25
Total - (e) Pensions and Miscellaneous General Services	60,06,61.84	0.00	0.00	60,06,61.84	59,96,44.35 0.17
Total - A- General Services	54,30,58.26	0.00	0.00		
	1,29,41,00.35	3,41,27.25	1,00.00 (*)	1,87,13,85.86	1,76,55,65.94 5.99

*As per Pension SAI Database the number of Pensioners and Family Pensioners drawing Pension from Jharkhand are 49,309 and 8,037 respectively.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
B Social Services						
(a) Education, Sports, Art and Culture						
2202- General Education						
01- Elementary Education						
001- Direction and Administration	2,29.71	0.00	0.00	2,29.71	1,99.33	15.24
101- Government Primary Schools	31,48,65.22	1,43,80.61	0.00	32,92,45.83	33,40,64.88	(-)1.44
102- Assistance to Non Government Primary Schools	2,19,24.93	0.00	0.00	2,19,24.93	1,34,43.66	63.09
104- Inspection	56,83.20	0.00	0.00	56,83.20	56,14.35	1.23
105- Non-Formal Education	0.00	3,53.64	6,03.75	9,57.39	0.00	100.00
107- Teachers Training	16,12.03	0.00	0.00	16,12.03	25,46.41	(-)36.69
111- Sarva Shiksha Abhiyan	0.00	5,54,97.29	5,25,99.91	10,80,97.20	6,50,83.82	66.09
112- National Programme of Mid Day Meals in Schools	0.00	2,75,50.25	1,90,89.48	4,66,39.73	3,04,27.06	53.28
789- Special Component Plan for Scheduled Castes	0.00	2,37,91.09	1,79,35.60	4,17,26.69	3,13,07.83	33.28
796- Tribal Area Sub-plan	0.00	4,85,55.57	3,53,81.69	8,39,37.26	5,94,01.29	41.31
800- Other expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total - 01	34,43,15.09	17,01,28.45	12,56,10.43	64,00,53.97	54,20,88.63	18.07

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
B Social Services - contd.					
(a) Education, Sports, Art and Culture - contd.					
2202- General Education - contd.					
02- Secondary Education					
001- Direction and Administration	2,26.29	0.00	0.00	1,79.61	25.99
101- Inspection	23,73.21	0.00	0.00	21,68.20	9.46
109- Government Secondary Schools	4,37,27.13	3,47,43.30	0.00	7,84,70.43	55.45
110- Assistance to Non-Government Secondary Schools	1,59,30.91	0.00	0.00	1,15,77.70	37.60
789- Special Component Plan for Scheduled Castes	0.00	36,61.40	0.00	42,28.87	(-)13.42
796- Tribal Area Sub-plan	0.00	2,80,72.96	0.00	1,14,50.92	145.16
800- Other expenditure	0.00	0.00	0.00	50.00	100.00
	6,22,57.54	6,64,77.66	0.00	8,01,34.02	60.65
Total - 02					
03- University and Higher Education					
001- Direction and Administration	2,60.50	0.00	0.00	2,56.71	1.48
102- Assistance to Universities	11,28,92.89	1,88,65.42	17,55.38	8,20,50.50	62.72
103- Government Colleges and Institutes	1,49,18.49	0.00	0.00	1,46,00.51	2.18
789- Special Component Plan for Scheduled Castes	0.00	2,07.00	3,39.75	12,84.00	(-)57.42
796- Tribal Area Sub-plan	0.00	1,02,60.07	1,69.87	66,34.51	57.21
	12,80,71.88	2,93,32.49	22,65.00	10,48,26.23	52.32
Total-03					
	12,80,71.88	2,93,32.49	22,65.00	10,48,26.23	52.32

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
B Social Services - contd.						
(a) Education, Sports, Art and Culture -contd.						
2202- General Education - concld.						
05- Language Development		0.00	0.00	4,17.17	1,43.42	190.87
103- Sanskrit Education	4,17.17					
200- Other Languages Education	16,69.00	0.00	26.64	16,95.64	15,86.17	6.90
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	52.74	(-)100.00
Total - 05	20,86.17	0.00	26.64	21,12.81	17,82.33	18.54
Total - 2202	53,67,30.68	26,59,38.60	12,79,07.07	93,05,71.35	72,88,31.21	27.68
Salary	43,36,83.37			Grants-in-aid	48,77,86.05	
2203- Technical Education						
001- Direction and Administration	1,34.01	58,45.08	0.00	59,79.09	76,05.67	(-)21.39
003- Training	0.00	77,74.80	5,62.20	83,37.00	86,73.44	(-)3.88
004- Research	1.51	7,40.00	0.00	7,41.51	56,95.35	(-)86.98
103- Technical Schools	19.86	0.00	0.00	19.86	25.96	(-)23.50
105- Polytechnics	25,38.31	24,63.30	0.00	50,01.61	62,35.26	(-)19.79
112- Engineering /Technical Colleges and Institutes	27,57.51	14,95.22	0.00	42,52.73	46,35.94	(-)8.27
789- Special Component Plan for Scheduled Castes	0.00	83.17	1,24.77	2,07.94	10.40	1899.42
796- Tribal Area Sub-plan	0.00	1,25,68.81	64.64	1,26,33.45	1,63,11.33	(-)22.55
Total - 2203	54,51.20	3,09,70.38	7,51.61	3,71,73.19	4,91,93.35	(-)24.43
Salary	48,69.84			Grants-in-aid	13,4,44.71	

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
B Social Services - contd.					
(a) Education, Sports, Art and Culture -concl.					
2204- Sports and Youth Services					
001- Direction and Administration	49.60	0.00	0.00	49.60	55.63 (-)10.84
102- Youth Welfare Programmes for Students	12,14.42	0.00	0.00	12,14.42	12,21.32 (-) 0.56
104- Sports and Games	86.65	12,59.46	0.00	13,46.11	14,68.09 (-)8.31
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	29,29.41	0.00	29,29.41	21,66.35 35.22
Total - 2204	13,50.67	41,88.87	0.00	55,39.54	49,11.39 12.79
Salary	7,69.63			Grants-in-aid	20,00.00
2205- Art and Culture					
001- Direction and Administration	35.98	0.00	0.00	35.98	33.01 9.00
101- Fine Arts Education	31.97	3,30.56	0.00	3,62.53	4,41.85 (-)17.95
103- Archaeology	74.28	7.01	0.00	81.29	80.16 1.41
104- Archives	39.35	0.00	0.00	39.35	49.53 (-)20.55
105- Public Libraries	40.03	0.00	0.00	40.03	50.56 (-)20.83
107- Museums	96.28	0.00	0.00	96.28	1,02.01 (-)5.62
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	7,59.39	0.00	7,59.39	7,08.94 7.12
Total - 2205	3,17.89	10,96.96	0.00	14,14.85	14,66.06 (-)3.49
Salary	2,46.27			Grants-in-aid	1,85.08
Total - (a) Education, Sports, Art and Culture	54,38,50.44	30,21,94.81	12,86,53.68	97,46,98.93	78,44,02.01 24.26

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
B Social Services – contd.					
(b) Health and Family Welfare					
2210- Medical and Public Health					
01- Urban Health Services-Allopathy					
001- Direction and Administration	26,85.10	31,38.26	0.00	58,23.36	69,33.45 (-)16.01
102- Employees State Insurance Scheme	14,96.43	67,65.98	0.00	82,62.41	1,53,77.55 (-)46.27
103- Central Government Health Scheme	0.00	2,61,21.99	2,89,69.00	5,50,90.99	6,01,17.76 (-)8.36
104- Medical Stores Depots	0.00	10,00.00	0.00	10,00.00	0.00 100.00
109- School Health Scheme	0.00	59.59	0.00	59.59	64.14 (-)7.09
110- Hospitals and Dispensaries	2,00,30.91	97,75.81	19,79.00	3,17,85.72	3,24,83.53 (-)2.15
200- Other Health Schemes	0.00	0.00	0.00	0.00	0.00 0.00
789- Special Component Plan for Scheduled Castes	0.00	1,35,87.85	83,62.00	2,19,49.85	72,81.81 201.43
796- Tribal Area Sub-plan	0.00	4,76,33.38	1,90,26.00	6,66,59.38	7,12,43.01 (-)6.43
Total - 01	2,42,12.44	10,80,82.86	5,83,36.00	19,06,31.30	19,35,01.25 (-)1.48
02- Urban Health Services -Other systems of medicine					
101- Ayurveda	11,04.80	42.73	0.00	11,47.53	12,24.15 (-)6.26
200- Other Systems	0.00	1,49.00	15,22.31	16,71.31	1,20.56 1286.29
Total - 02	11,04.80	1,91.73	15,22.31	28,18.84	13,44.71 109.62

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
B Social Services – contd.					
(b) Health and Family Welfare - contd.					
2210	Medical and Public Health - contd.				
03-	Rural Health Services-Allopathy				
101-	58,60.78	0.00	0.00	58,60.78	6.63
103-	2,97,76.83	0.00	0.00	2,97,76.83	(-)2.31
110-	40,16.23	0.00	0.00	40,16.23	(-)12.74
	Total - 03	3,96,53.84	0.00	3,96,53.84	(-)2.28
04-	Rural Health Services - Other Systems of medicine				
101-	6,49.39	0.00	0.00	6,49.39	(-)10.26
102-	2,32.95	0.00	0.00	2,32.95	(-)23.22
103-	1,04.82	0.00	0.00	1,04.82	(-)10.46
	Total - 04	9,87.16	0.00	9,87.16	(-)13.72
05-	Medical Education, Training and Research				
105-	3,29,47.35	36.19	0.00	3,29,83.54	(-)38.85
796-	0.00	86.90	0.00	86.90	(-)4.19
	Total - 05	3,29,47.35	1,23.09	3,30,70.44	(-)38.80

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
B Social Services – contd.						
(b) Health and Family Welfare - concld.						
2210- Medical and Public Health-concl.						
06- Public Health						
001- Direction and Administration	4,49.18	2,23.33	3,35.00	10,07.51	5,83.75	72.59
101- Prevention and Control of diseases	79,21.13	14,85.80	0.00	94,06.93	95,67.23	(-)1.68
102- Prevention of food adulteration	1,88.87	0.00	0.00	1,88.87	36.67	415.05
104- Drug Control	4,61.73	0.00	0.00	4,61.73	5,34.99	(-)13.69
106- Manufacture of Sera/Vaccine	3,50.30	0.00	0.00	3,50.30	3,97.62	(-)11.90
200- Other Systems	0.00	1,62.00	0.00	1,62.00	0.00	100.00
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	100.00
Total - 06	93,71.21	18,71.13	3,35.00	1,15,77.34	1,11,20.26	4.11
Total - 2210	10,82,76.80	11,02,68.81	6,01,93.31	27,87,38.92	30,17,22.61	(-)7.62
Salary	7,31,67.25				Grants-in-aid	11,81,35.07
2211- Family Welfare						
001- Direction and Administration	0.00	0.00	0.00	0.00	15,80.58	(-)100.00
003- Training	0.00	0.00	0.00	0.00	4,76.22	(-)100.00
101- Rural Family Welfare Services	0.00	0.00	0.00	0.00	78,31.50	(-)100.00
102- Urban Family Welfare Services	0.00	0.00	0.00	0.00	3,89.75	(-)100.00
103- Maternity and Child Health	3,41.04	0.00	0.00	3,41.04	2,99.66	13.81
Total - 2211	3,41.04	0.00	0.00	3,41.04	1,05,77.71	(-)96.78
Salary	3,40.08					
Total - (b) Health and Family Welfare	10,86,17.84	11,02,68.81	6,01,93.31	27,90,79.96	31,23,00.32	(-)10.64

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
	Schemes			Total	
EXPENDITURE HEADS (Revenue Account)					
B Social Services - contd.					
(c) Water Supply, Sanitation, Housing and Urban Development					
2215- Water Supply and Sanitation					
01- Water Supply					
101- Urban Water Supply Programmes	48,50.81	0.00	0.00	48,50.81	66,16.06 (-)26.68
102- Rural Water Supply Programmes	1,21,02.13	69,38.65	1,46,94.95	3,37,35.73	3,06,86.99 9.93
191- Assistance to Local Bodies, Municipalities etc.	0.00	0.00	0.00	0.00	0.00
789- Special Component Plan for Scheduled Castes	0.00	13,74.02	37,33.97	51,07.99	1,46,60.36 (-)65.16
796- Tribal Area Sub-plan	0.00	34,46.14	63,80.08	98,26.22	2,25,80.87 (-)56.48
	1,69,52.94	1,17,58.81	2,48,09.00	5,35,20.75	7,45,44.28 (-)28.20
Total - 01					
02- Sewerage and Sanitation					
105- Sanitation Services	39.62	0.00	0.00	39.62	57.77 (-)31.42
107- Sewerage Services	0.00	0.00	60,74.98 (*)	60,74.98	5,33,54.63 (-)88.61
191- Assistance to Local Bodies, Municipalities etc.	8,00.00	0.00	0.00	8,00.00	8,00.00 0.00
192- Assistance to Municipalities / Municipal Councils	2,50.00	0.00	0.00	2,50.00	2,38.74 4.72
193- Assistance to Nagar Panchayats / Notified Area Committee	3,51.12	0.00	0.00	3,51.12	4,00.00 (-)12.22
789- Special Component Plan for Scheduled Castes	0.00	0.00	17,35.78 (*)	17,35.78	36,07.32 (-)51.88

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
B Social Services – contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - contd.						
796- Tribal Area Sub-plan	0.00	0.00	27,74.49 (*)	27,74.49	49,53.88	(-)43.99
Total - 02	14,40.74	0.00	1,05,85.25 (*)	1,20,25.99	6,34,12.34	(-)81.04
Total - 2215	1,83,93.68	1,17,58.81	2,48,09.00	6,55,46.74	13,79,56.62	(-)52.49
			1,05,85.25 (*)			
Salary	1,54,61.47				Grants-in-aid	4,82,83.72
2216- Housing						
02- Urban Housing						
103- Assistance to Housing Boards	0.00	0.00	0.00	0.00	4,00.00	(-)100.00
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	7,35.61	(-)100.00
Total - 02	0.00	0.00	0.00	0.00	11,35.61	(-)100.00
05- General Pool Accommodation						
053- Maintenance and Repairs	0.00	12,79.47	0.00	12,79.47	5,87.10	117.93
Total - 05	0.00	12,79.47	0.00	12,79.47	5,87.10	117.93
Total - 2216	0.00	12,79.47	0.00	12,79.47	17,22.71	(-)25.73
					Grants-in-aid	0.00

* Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in <i>per cent</i> during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
<i>(₹ in lakh)</i>					
B Social Services - contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - contd.					
2217- Urban Development					
03- Integrated Development of Small and Medium Towns					
191- Assistance to Local bodies Corporations, Urban Development Authorities, Town Improvement Boards etc	84,81.89	0.00	0.00	84,81.89	38,87.15
	84,81.89	0.00	0.00	84,81.89	38,87.15
80- General					
001- Direction and Administration	9,34.71	0.00	0.00	9,34.71	8,38.82
191- Assistance to Local bodies Corporations, Urban Development Authorities, Town Improvement Boards etc	23,84.29	6,60,98.33	1,58,62.39 4,01,80.58 (*)	12,45,25.59	7,37,70.08
192- Assistance to Municipalities/Municipal Councils	9,49.16	0.00	1,37,97.28 (*)	1,47,46.44	42,38.37
193- Assistance to Nagar Panchayats/Notified Area Committee	4,26.70	0.00	45,00.99 (*)	49,27.69	15,93.18
	84,81.89	0.00	0.00	84,81.89	118.20

* Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
B Social Services – contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - conclud.						
789- Special Component Plan for Scheduled Castes	0.00	1,24,00.70	22,87.99	1,46,88.69	1,39,59.88	5.22
796- Tribal Area Sub-plan	0.00	6,71,92.68	1,61,95.27	8,33,87.95	9,19,42.50	(-)9.30
Total-80			3,43,45.65			
	46,94.86	14,56,91.71	5,84,78.85 (*)	24,32,11.07	18,63,42.83	30.52
Total-2217	1,31,76.75	14,56,91.71	3,43,45.65	25,16,92.96	19,02,29.98	32.31
			5,84,78.85 (*)			
Salary	1,27.56				Grants-in-aid	25,09,03.61
Total (c) Water Supply, Sanitation, Housing and Urban Development	3,15,70.43	15,87,29.99	5,91,54.65	31,85,19.17	32,99,09.31	(-)3.45
			6,90,64.10 (*)			
(d) Information and Broadcasting						
2220- Information and Publicity						
01- Films						
001- Direction and Administration	9,86.47	0.00	0.00	9,86.47	6,61.59	49.11
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	3,75.00	(-)100.00
Total - 01	9,86.47	0.00	0.00	9,86.47	10,36.59	(-)4.84

* Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
B Social Services – contd.					
(d) Information and Broadcasting - conclud.					
2220- Information and Publicity					
60- Others					
001- Direction and Administration	3,39.00	0.00	0.00	3,39.00	15.09
101- Advertising and visual Publicity	95,00.00	0.00	0.00	95,00.00	11.76
102- Information Centres	0.00	7,74.90	0.00	7,74.90	100.00
106- Field Publicity	7,26.72	26,87.07	0.00	34,13.79	46.85
796- Tribal Area Sub-plan	0.00	44,58.54	0.00	44,58.54	15.85
Total - 60	1,05,65.72	79,20.51	0.00	1,84,86.23	23.51
Total - 2220	1,15,52.19	79,20.51	0.00	1,94,72.70	21.67
Salary	12,63.52			Grants-in-aid	0.00
Total - (d) Information and Broadcasting	1,15,52.19	79,20.51	0.00	1,94,72.70	21.67
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities					
01- Welfare of Scheduled Castes					
001- Direction and Administration	23,74.77	0.00	0.00	23,74.77	2.60
277- Education	26,75.64	0.00	0.00	26,75.64	(-)1.79
789- Special Component Plan for Scheduled Castes	0.00	85,90.25	1,86.99	1,28,16.07	19.64
			40,38.83 (*)		
Total - 01	50,50.41	85,90.25	40,38.83 (*)	1,78,66.48	13.43

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	Schemes	Total			
		State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account)						
B Social Services – contd.						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - conclud.						
2225-		Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities - conclud.				
02-		Welfare of Scheduled Tribes				
001-	0.12	0.00	0.00	0.12	2.67	(-)95.51
277-	89,86.27	26,65.55	20,17.77 (*)	1,36,69.59	1,51,99.16	(-)10.06
282-	1,70.01	0.00	0.00	1,70.01	1,66.91	1.86
796-	0.00	2,08,08.47	3,31,53.19 (*)	5,39,61.66	4,88,15.06	10.54
	91,56.40	2,34,74.02	3,51,70.96 (*)	6,78,01.38	6,41,83.80	5.64
03-		Welfare of Backward Classes				
277-	3,67.16	1,84,82.37	1,07.18	1,97,64.98	1,95,60.93	1.04
			8,08.27 (*)			
796-	0.00	1,42,91.83	2,05.46	1,51,07.72	1,51,49.65	(-)0.28
			6,10.43 (*)			
	3,67.16	3,27,74.20	3,12.64	3,48,72.70	3,47,10.58	0.47
	1,45,73.97	6,48,38.47	4,99.63	12,05,40.56	11,46,45.36	5.14
			4,06,28.49 (*)			
	1,04,19.05			Grants-in-aid	3,28,89.12	
			4,99.63			
	1,45,73.97	6,48,38.47	4,06,28.49 (*)	12,05,40.56	11,46,45.36	5.14

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
B Social Services – contd.						
(f) Labour and Labour Welfare						
2230- Labour, Employment and Skill Development						
01- Labour						
001- Direction and Administration	3,28.11	3,10.84	0.00	6,38.95	8,23.04	(-)22.37
101- Industrial Relations	14,06.55	0.00	0.00	14,06.55	15,04.09	(-)6.48
102- Working Conditions and Safety	5,97.59	0.00	0.00	5,97.59	6,16.92	(-)3.13
103- General Labour Welfare	1,95.59	0.00	1.30	1,96.89	3,03.54	(-)35.14
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	27.30	100.00
796- Tribal Area Sub-plan	0.00	4,54.46	0.00	4,54.46	6,29.45	(-)27.80
Total - 01	25,27.84	7,65.30	1.30	32,94.44	39,04.34	(-)15.62
02- Employment Service						
101- Employment Services	9,73.83	1,78.82	50.10 (*)	12,02.75	11,07.06	8.64
789- Special Component Plan for Scheduled Castes	0.00	12.01	0.00	12.01	19.88	(-)39.59
796- Tribal Area Sub-plan	0.00	4,30.48	89.88 (*)	5,20.36	3,77.28	37.92
Total - 02	9,73.83	6,21.31	1,39.98 (*)	17,35.12	15,04.22	15.35

* Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
(<i>₹ in lakh</i>)						
B Social Services – contd.						
(f) Labour and Labour Welfare - conclud.						
2230- Labour, Employment and Skill Development - conclud.	1,32.16	12,53.16	54.60	14,47.50	14,94.39	(-)3.14
03- Training			7.58 (*)			
003- Training of Craftsmen and Supervisors	24,25.87	0.00	0.00	24,25.87	23,01.51	5.40
101- Industrial Training Institute	1,08.62	0.00	0.00	1,08.62	76.61	41.78
102- Apprenticeship Training	0.00	5,29.82	27.72	5,57.54	2,90.31	92.05
789- Special Component Plan for Scheduled Castes	0.00	28,09.69	88.34	29,03.42	22,33.42	30.00
796- Tribal Area Sub-plan			5.39 (*)			
Total - 03	26,66.65	45,92.67	1,70.66	74,42.95	63,96.24	16.36
Total - 2230	61,68.32	59,79.28	1,71.96	1,24,72.51	1,18,04.80	5.66
Salary	74,29.31		1,52.95 (*)		Grants-in-aid	1.30
Total - (f) Labour and Labour Welfare	61,68.32	59,79.28	1,52.95 (*)	1,24,72.51	1,18,04.80	5.66

* Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
B Social Services - contd.					
(g) Social Welfare and Nutrition					
2235- Social Security and Welfare					
01- Rehabilitation					
001- Direction and Administration	2,08.68	0.00	0.00	2,08.68	17.19
200- Other Relief Measures	11,31.83	0.00	0.00	11,31.83	11.31
Total - 01	13,40.51	0.00	0.00	13,40.51	12.19
02- Social Welfare					
001- Direction and Administration	1,69.25	0.00	0.00	1,69.25	2.07
101- Welfare of handicapped	1,03.79	89,48.32	0.00	90,52.11	53.37
102- Child Welfare	0.00	1,02,32.01	1,21,93.46	2,24,25.47	8.71
103- Women's Welfare	24.74	1,64,04.34	9,53.78	1,73,82.86	59.84
104- Welfare of aged, infirm and destitute	0.00	14,23.20	0.00	14,23.20	
106- Correctional Services	5,71.37	1,72.38	0.00	7,43.75	24.38
200- Other Programmes	0.00	0.00	0.00	0.00	0.00
789- Special Component Plan for Scheduled Castes	0.00	31,49.71	0.00	31,49.71	80.39
796- Tribal Area Sub-plan	0.00	4,18,58.19	1,36,17.95	5,54,76.14	40.68
Total - 02	8,69.15	8,21,88.15	2,67,65.19	10,98,22.49	38.40
				7,93,49.47	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
<i>(₹ in lakh)</i>					
B Social Services – contd.					
(g) Social Welfare and Nutrition-contd.					
2235- Social Security and Welfare – conold.					
03- National Social Assistance programme					
101- National Old Age Pension Scheme	0.00	8,23,41.36	1,75,85.92	9,99,27.28	5,15,02.05
102- National Family Benefit Scheme	0.00	0.00	2,14.20 (*)	2,14.20	2,69.70
789- Special Component Plan for Scheduled Castes	0.00	2,56,79.63	54,93.06	3,12,94.69	1,61,10.15
			1,22.00 (*)		94.25
796- Tribal Area Sub-plan	0.00	8,81,44.81	1,73,02.87	10,58,75.08	5,57,22.70
			4,27.40 (*)		
Total - 03	0.00	19,61,65.80	4,03,81.85	23,73,11.25	12,36,04.60
			7,63.60 (*)		91.99
60- Other Social Security and Welfare Programmes					
102- Pensions under Social Security Schemes	6,50.08	0.00	0.00	6,50.08	7,65.47
200- Other Programmes	19,76.86	0.00	0.00	19,76.86	26,36.03
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	1,74.75
796- Tribal Area Sub-plan	0.00	24.49	0.00	24.49	12,29.05
Total - 60	26,26.94	24.49	0.00	26,51.43	48,05.30
Total - 2235			6,71,47.04		(-)44.82
Salary	48,36.60	27,83,78.44	7,63.60 (*)	35,11,25.68	20,89,54.28
	1,00,98.03			Grants-in-aid	1,17,10.32

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
B Social Services – contd.					
(g) Social Welfare and Nutrition-contd.					
2236- Nutrition					
02- Distribution of nutritious food and beverages					
101- Special Nutrition programmes	0.00	1,04,38.00	1,00,67.31	2,57,03.47	(-)20.22
789- Special Component Plan for Scheduled Castes	0.00	25,00.14	25,99.08	50,99.22	(-)11.27
796- Tribal Area Sub-plan	0.00	90,47.41	89,62.88	1,80,10.29	(-)22.69
Total - 02	0.00	2,19,85.55	2,16,29.27	4,36,14.82	(-)20.33
Total - 2236	0.00	2,19,85.55	2,16,29.27	4,36,14.82	(-)20.33
2245- Relief on account of Natural Calamities					
01- Drought					
101- Gratuitous Relief	38,27.86	0.00	0.00	38,27.86	100.00
102- Drinking Water Supply	1,09,68.24	0.00	0.00	1,09,68.24	385.37
Total - 01	1,47,96.10	0.00	0.00	1,47,96.10	499.79
02- Floods, Cyclones etc.					
101- Gratuitous Relief	1,29.20	0.00	0.00	1,29.20	(-)76.47
113- Assistance for repairs/ reconstruction of Houses	2,24.03	0.00	0.00	2,24.03	(-)5.67
114- Assistance to Farmers for purchase of Agricultural inputs	9.86	0.00	0.00	9.86	(-)68.85
Total - 02	3,63.09	0.00	0.00	3,63.09	(-)55.63

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20	
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total			
EXPENDITURE HEADS (Revenue Account)							
<i>(₹ in lakh)</i>							
B Social Services – contd.							
(g) Social Welfare and Nutrition-concltd.							
2245- Relief on account of Natural Calamities - concltd.							
05 - State Disaster Response Fund							
101- Transfer to Reserve Funds and Deposit Account-State Disaster Response Fund	0.00	55,25.00	1,65,75.00	2,21,00.00	4,21,00.00	(-)47.51	
901- Deduct- Amount met from State Disaster Response Fund	2,14,09.96	0.00	0.00	2,14,09.96	41,95.00	4,10.37	
Total - 05	(-)2,14,09.96	55,25.00	1,65,75.00	6,90.04	3,79,05.00	(-)98.18	
80- General							
001- Direction and Administration	0.00	0.00	0.00	0.00	2.83	(-)100.00	
101- Centre for Training in disaster preparedness	10,45.61	0.00	0.00	10,45.61	44.31	2259.76	
102- Management of Natural Disasters, Contingency Plans in disaster prone areas	52,28.78	0.00	0.00	52,28.78	14,22.34	267.62	
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	
Total - 80	62,74.39	0.00	0.00	62,74.39	14,69.48	326.98	
Total - 2245	23.62	55,25.00	1,65,75.00	2,21,23.62	4,26,59.60	(-)48.14	
Salary	0.00					Grants-in-aid	47,06.47
Total - (g) Social Welfare and Nutrition	48,60.22	30,58,88.99	7,63.60 (*)	41,68,64.12	30,63,60.84	36.07	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
B Social Services – conclud.					
(h) Others – conclud.					
2250- Other Social Services					
101- Donations for Charitable Purposes	42.66	0.00	0.00	42.66	18.50
102- Administration of Religious and Charitable Endowments Acts	14.80	0.00	0.00	14.80	4.54
103- Upkeep of Shrines, Temples, etc.	8.16	0.00	0.00	8.16	7.09
Total - 2250	65.62	0.00	0.00	65.62	30.13
Salary	11.47			Grants-in-aid	38.67
2251- Secretariat-Social Services					
090- Secretariatde	30,74.22	0.00	0.00	30,74.22	31,45.50
Total - 2251	30,74.22	0.00	0.00	30,74.22	31,45.50
Salary	26,79.90				(-2.27)
Total - (h) Others	31,39.84	0.00	0.00	31,39.84	31,75.63
Total - B Social Services			35,40,24.54		(-1.13)
	72,43,33.25	95,58,20.86	11,06,28.15 (*)	2,14,47,87.80	1,87,86,02.57

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
C- Economic Services					
(a) Agriculture and Allied Activities					
2401- Crop Husbandry					
001- Direction and Administration	2,64.79	0.00	0.00	2,64.79	6.15
102- Food grain crops	21,90.57	17,06.11	7,03.38	35,22.54	30.59
103- Seeds	3,46.59	0.00	0.00	3,46.59	(-)9.73
104- Agricultural Farms	0.00	6,02,66.07	0.00	6,02,66.07	227.06
105- Manures and Fertilisers	1,22.46	20,85.61	0.00	22,08.07	33.95
107- Plant Protection	7,87.42	0.00	0.00	7,87.42	3.34
108- Commercial Crops	1,24.41	23,89.39	0.00	25,13.80	132.98
109- Extension and Farmers' Training	62,45.16	25,52.80	19,18.16	1,07,16.12	24.45
113- Agricultural Engineering	0.00	9,79.25	0.00	9,79.25	(-)35.21
114- Development of Oil Seeds	0.00	0.00	0.00	0.00	(-)100.00
119- Horticulture and Vegetable Crops	5,48.81	12,93.29	0.00	18,42.10	65.03
789- Special Component Plan for Scheduled Castes	0.00	2,35,06.72	9,18.04	2,46,09.01	658.34
			1,84.25 (*)		
796- Tribal Area Sub-plan	0.00	7,14,59.18	70,41.69	7,85,00.87	241.76
800- Other expenditure	0.00	5,28.17	8,74.83	14,03.00	4.45
Total - 2401	1,06,30.21	16,67,66.59	1,14,56.10	18,90,37.15	304.15
			1,84.25 (*)		
Salary	82,81.65		Subsidy	17,45,71.53	Grants-in-aid
				4,67,73.66	23,06.90

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account) (₹ in lakh)					
C- Economic Services- contd.					
(a) Agriculture and Allied Activities –contd.					
2402- Soil and Water Conservation					
001- Direction and Administration	99.66	0.00	0.00	99.66	3.60
101- Soil Survey and Testing	2,48.80	0.00	0.00	2,48.80	36.09
102- Soil Conservation	11,24.23	4,15.69	0.00	15,39.92	(-)58.76
789- Special Component Plan for Scheduled Castes	0.00	1,61.86	0.00	1,61.86	(-)82.63
796- Tribal Area Sub-plan	0.00	14,74.48	0.00	14,74.48	(-)72.41
	14,72.69	20,52.03	0.00	35,24.72	(-)65.74
	13,60.88		Subsidy	20,52.02	
2403- Animal Husbandry					
001- Direction and Administration	15,24.45	32.10	0.00	15,56.55	(-)6.18
101- Veterinary Services and Animal Health	76,92.73	34,83.14	65.83	1,12,41.70	17.91
102- Cattle and Buffalo Development	23,72.58	0.00	0.00	23,72.58	(-)0.48
103- Poultry Development	2,80.53	0.00	0.00	2,80.53	(-)7.03
104- Sheep and Wool Development	2,18.47	0.00	0.00	2,18.47	5.59
105- Piggery Development	7,04.77	0.00	0.00	7,04.77	(-)6.28
106- Other Live Stock Development	0.00	1,52.45	0.00	1,52.45	(-)40.33

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
107- Fodder and Feed Development	1,04.50	0.00	0.00	1,04.50	1,00.46	4.02
C- Economic Services- contd.						
(a) Agriculture and Allied Activities -contd.						
113- Administrative Investigation and Statistics	4,69.06	0.00	0.00	4,69.06	4,83.58	(-)3.00
789- Special Component Plan for Scheduled Castes	0.00	10,78.77	1,18.33	11,97.10	97.08	1133.11
796- Tribal Area Sub-plan	0.00	21,96.45	0.00	21,96.45	8,96.14	145.10
Total - 2403	1,34,55.85	70,19.82	1,84.16	2,06,59.83	1,68,35.61	22.72
Salary	1,33,73.87		Subsidy	52,16.61	Grants-in-aid	0.00
2404- Dairy Development						
001- Direction and Administration	1,67.80	0.00	0.00	1,67.80	2,02.41	(-)17.10
102- Dairy Development Projects	8,22.72	29,83.14	0.00	38,05.86	85,20.81	(-)55.33
789- Special Component Plan for Scheduled Castes	0.00	5,51.42	0.00	5,51.42	17,80.94	(-)69.04
796- Tribal Area Sub-plan	0.00	13,54.37	0.00	13,54.37	37,95.33	(-)64.31
Total - 2404	9,90.52	48,88.93	0.00	58,79.45	1,42,99.49	(-)58.88
Salary	8,35.12		Subsidy	46,07.02	Grants-in-aid	0.00
2405- Fisheries						
001- Direction and Administration	13,95.78	0.00	0.00	13,95.78	14,22.50	(-)1.88
101- Inland Fisheries	0.00	18,36.91	3,57.27	21,94.18	18,31.12	19.83
789- Special Component plan for Scheduled Castes	0.00	3,84.80	79.49	4,64.29	4,68.38	(-)0.87
796- Tribal Area Sub-plan	0.00	15,52.15	2,62.42	18,14.57	16,54.32	9.69
Total - 2405	13,95.78	37,73.86	6,99.18	58,68.82	53,76.32	9.16
Salary	12,03.91					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
C- Economic Services- contd.						
(a) Agriculture and Allied Activities -contd.						
2406- Forestry and Wildlife						
01- Forestry						
001- Direction and Administration	47,66.79	0.00	0.00	47,66.79	48,18.70	(-)1.08
003- Education and Training	2,97.40	0.00	0.00	2,97.40	2,78.92	6.63
004- Research	4,24.54	0.00	0.00	4,24.54	4,28.53	(-)0.93
005- Survey and Utilisation of Forest Resources	4,20.82	0.00	0.00	4,20.82	4,16.17	1.12
070- Communications and Buildings	5.00	0.00	0.00	5.00	3.25	53.85
101- Forest Conservation, Development and Re-generation	1,48,35.07	1,19,97.46	0.00	2,68,32.53	2,58,15.85	3.94
102- Social and Farm Forestry	0.00	34,22.88	2,26.98	36,49.86	32,33.33	12.88
110- Expenditure on management of Ex-Zamindari Forest Estates	0.00	59.48	88.33	1,47.81	1,15.56	27.91
789- Special Component plan for Scheduled castes	0.00	59,33.91	96.24	60,30.15	60,89.74	(-)0.98
796- Tribal Area Sub-plan	0.00	1,08,28.15	88.75	1,09,16.90	82,06.72	33.02
800- Other expenditure	0.00	1,21.25	0.00	1,21.25	0.00	100.00
Total - 01	2,07,49.62	3,23,63.13	5,00.30	5,36,13.05	4,94,06.77	8.51
0.00						
2406- Forestry and Wildlife						
02- Environmental Forestry and Wild Life						
110- Wild Life Preservation	16,37.82	4,30.59	5,03.83	25,72.24	25,03.32	2.75
Total - 02	16,37.82	4,30.59	5,03.83	25,72.24	25,03.32	2.75
0.00						

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
<i>(₹ in lakh)</i>						
C- Economic Services- contd.						
(a) Agriculture and Allied Activities -contd.						
2406- Forestry and Wildlife - conclud.						
04- Afforestation and Ecology Development						
103- State Compensatory Afforestation	0.00	1,46,98.64	0.00	1,46,98.64	0.00	100.00
904- Deduct-amount met from SCAF	1,46,98.64	0.00	0.00	1,46,98.64	0.00	100.00
Total - 04	(-)1,46,98.64	1,46,98.64	0.00	0.00	0.00	100.00
Total - 2406	76,88.80	4,74,92.36	10,04.13	5,61,85.29	5,19,10.09	8.24
Salary	2,01,17.93				Grants-in-aid	23,00.00
2415- Agricultural Research and Education						
01- Crop Husbandry						
004- Research	43.93	0.00	0.00	43.93	43.35	1.34
277- Education	76,06.22	0.00	0.00	76,06.22	73,64.74	3.28
Total - 01	76,50.15	0.00	0.00	76,50.15	74,08.09	3.27
80- General						
277- Education	0.00	10,00.00	0.00	10,00.00	10,00.00	100.00
796- Tribal Area Sub-plan	0.00	38,47.00	0.00	38,47.00	81,47.00	(-)52.78
Total - 80	0.00	48,47.00	0.00	48,47.00	91,47.00	(-)47.01
Total - 2415	76,50.15	48,47.00	0.00	1,24,97.15	1,65,55.09	(-)24.51
Salary	2,00.64				Grants-in-aid	1,22,88.26

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
<i>(₹ in lakh)</i>						
C- Economic Services- contd.						
(a) Agriculture and Allied Activities -concl.						
2425- Co-operation						
001- Direction and Administration	37,28.24	0.00	0.00	37,28.24	41,42.01	(-)9.99
003- Training	96.71	0.00	0.00	96.71	93.37	3.58
004- Research and Evaluation	15.79	0.00	0.00	15.79	20.87	(-)24.34
101- Audit of Co-operatives	17,83.59	0.00	0.00	17,83.59	18,80.36	(-)5.15
107- Assistance to credit co-operatives	0.00	0.00	0.00	0.00	27,00.00	(-)100.00
108- Assistance to other co-operatives	4,48.59	1,18.90	0.00	5,67.49	4,83.20	17.44
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	19,30.90	(-)100.00
796- Tribal Area Sub-plan	0.00	1,25.09	0.00	1,25.09	44,82.78	(-)97.21
Total - 2425	60,72.92	2,43.99	0.00	63,16.91	1,57,33.49	(-)59.85
Salary	60,26.84				Grants-in-aid	2,43.99
2435- Other Agricultural Programmes						
01- Marketing and quality control						
102- Grading and quality control facilities	2,36.52	1,20.00	0.00	3,56.52	6,42.78	(-)44.53
789- Special Component Plan for Scheduled Castes	0.00	38.39	0.00	38.39	49.56	(-)22.54
796- Tribal Area Sub-plan	0.00	1,95.99	0.00	1,95.99	4,85.24	(-)59.61
Total - 01	2,36.52	3,54.38	0.00	5,90.90	11,77.58	(-)49.82
Total - 2435	2,36.52	3,54.38	0.00	5,90.90	11,77.58	(-)49.82
Salary	2,33.16		Subsidy	3,54.37	Grants-in-aid	0.00
						1,33,43.57
Total - (a) Agriculture and Allied Activities	4,95,93.44	23,74,38.96	1,84.25 (*)	30,05,60.22	17,89,49.85	67.96

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakh)						
C- Economic Services- contd.						
(b) Rural Development						
2501- Special Programmes for Rural Development						
02- Draught Prone Areas Development Programme						
101- Minor Irrigation	0.00	0.00	10,00.00	10,00.00	33,71.67	(-)70.34
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	7,96.67	(-)100.00
796- Tribal Area Sub-plan	0.00	82.89	0.00	82.89	7,95.32	(-)89.58
	0.00	82.89	10,00.00	10,82.89	49,63.66	(-)78.18
06- Self Employment Programmes						
101- Swarnajayanti Gram Swarozgar Yojana	0.00	1,72,82.78	1,18,94.96	2,91,77.74	1,85,58.23	57.22
789- Special Component Plan for Scheduled Castes	0.00	60,94.91	68,28.88	1,29,23.79	1,20,06.08	7.64
796- Tribal Area Sub-plan	0.00	1,14,84.90	55,06.32	1,69,91.22	1,21,72.54	39.59
800- Other Expenditure	0.00	1,47.43	4,46.06	5,93.49	8,36.45	(-)29.05
	0.00	3,50,10.02	2,46,76.22	5,96,86.24	4,35,73.30	36.98
Total - 2501	0.00	3,50,92.91	2,56,76.22	6,07,69.13	4,85,36.96	25.20
Salary	12.31				Grants-in-aid	5,97,25.95
2505- Rural Employment						
01- National Programmes						
702- Jawahar Gram Samridhi Yojana	0.00	7,81,98.61	4,90,44.00	12,72,42.61	11,30,75.08	12.53
789- Special Component Plan for Scheduled Castes	0.00	1,35,00.00	4,43,28.28	5,78,28.28	4,68,81.05	23.35
796- Tribal Area Sub-plan	0.00	5,89,68.82	6,36,35.58	12,26,04.40	10,86,99.87	12.79
	0.00	15,06,67.43	15,70,07.86	30,76,75.29	26,86,56.00	14.52

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
(<i>₹ in lakh</i>)					
C- Economic Services- contd.					
(b) Rural Development - contd.					
2505- Rural Employment - conold.					
02- Rural Employment Guarantee Scheme					
101- National Rural Employment Guarantee cheme	0.00	43,33.55	1,62,03.80	2,05,37.35	3,46,07.99 (-)40.66
789- Special Component Plan for Scheduled Castes	0.00	13,26.22	49,60.34	62,86.56	1,04,95.71 (-)40.10
796- Tribal Area Sub-plan	0.00	31,89.85	1,19,04.82	1,50,94.67	2,54,35.05 (-)40.65
Total - 02	0.00	88,49.62	3,30,68.96	4,19,18.58	7,05,38.75 (-)40.57
Total - 2505	0.00	15,95,17.05	19,00,76.82	34,95,93.87	33,91,94.75 3.07
Salary	17,89.33			Grants-in-aid	34,77,25.10
2515 Other Rural Development Programmes					
001- Direction and Administration	2,83,67.68	14,96.04	0.00	2,98,63.72	3,31,87.48 (-)10.02
003- Training	3,53.09	0.00	0.00	3,53.09	3,66.51 (-)3.66
101- Panchayati Raj	12,51.64	0.00	0.00	12,51.64	11,69.69 7.01
102- Community Development	2,59,85.12	1,31,50.59	72,85.85	4,64,21.56	14,85,51.83 (-)68.75
196- Assistance to Zila Parishad/District level panchayats	0.00	0.00	0.00	0.00	1,00.14 (-)100.00
198- Assistance to Gram Panchayat	0.00	0.00	0.00	22,36,71.00	6,15,97.70 263.12
			22,36,71.00 (*)		

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakh)						
C- Economic Services- contd.						
(b) Rural Development - contd.						
2515	Other Rural Development Programmes - conold.					
789-	0.00	29,98.46	10,20.00	40,18.46	23,75.68	69.15
796-	0.00	3,58,72.88	3,54,62.68	7,13,35.56	10,80,82.61	(-)34.00
		4,37,68.53				
	Total - 2515	5,59,57.53	5,35,17.97	22,36,71.00 (*)	37,69,15.03	35,54,31.64
	Salary	4,82,56.36			Grants-in-aid	31,80,73.12
				25,95,21.57		
	Total - (b) Rural Development	5,59,57.53	24,81,27.93	22,36,71.00 (*)	78,72,78.03	74,31,63.35
(d) Irrigation and Flood Control						
2700-	Major Irrigation					
01-	Major Irrigation- Commercial					
001-	1,59,12.15	0.00	0.00	1,59,12.15	1,65,41.48	(-)3.80
	Total - 01	1,59,12.15	0.00	0.00	1,59,12.15	(-)3.80
	Total - 2700	1,59,12.15		1,59,12.15	1,65,41.48	(-)3.80
	Salary	1,56,82.35				
2701-	Medium Irrigation					
03-	Medium Irrigation-Commercial					
001-	1,48,65.70	0.00	0.00	1,48,65.70	1,48,92.99	(-)0.18
	Total - 03	1,48,65.70	0.00	0.00	1,48,65.70	(-)0.18

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
(<i>₹ in lakh</i>)						
C- Economic Services - contd						
(d) Irrigation and Flood Control - concld.						
2701- Medium Irrigation - concld.						
80- General						
001- Direction and Administration	2,52.79	0.00	0.00	2,52.79	1,68.58	49.95
Total - 80	2,52.79	0.00	0.00	2,52.79	1,68.58	49.95
Total - 2701	1,51,18.49	0.00	0.00	1,51,18.49	1,50,61.57	0.38
Salary	1,48,90.54					
2702- Minor Irrigation						
01- Surface Water						
102- Lift Irrigation Schemes	0.00	0.00	0.00	0.00	3,05.00	(-)100.00
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	3,04.00	(-)100.00
Total - 01	0.00	0.00	0.00	0.00	6,09.00	(-)100.00
02- Ground water						
005- Investigation	75,33.06	0.00	0.00	75,33.06	77,30.04	(-)2.55
Total - 02	75,33.06	0.00	0.00	75,33.06	77,30.04	(-)2.55
Total - 2702	75,33.06	0.00	0.00	75,33.06	83,39.04	(-)9.67
Salary	73,98.32					
2705 Command Area Development						
101- Mayurakchi Command Area Development	0.00	0.00	0.00	0.00	0.00	0.00
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00
Total - 2705	0.00	0.00	0.00	0.00	0.00	0.00
Total - (d) Irrigation and Flood Control	3,85,63.71	0.00	0.00	3,85,63.71	3,99,42.09	(-)3.45

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
<i>(₹ in lakh)</i>						
C- Economic Services-contd						
(e) Energy						
2801- Power						
01- Hydel Generation						
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	3,00.00	(-)100.00
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	6,50.00	(-)100.00
800- Other expenditure	0.00	0.00	0.00	0.00	15,50.00	(-)100.00
	0.00	0.00	0.00	0.00	25,00.00	(-)100.00
Total - 01						
05- Transmission and Distribution						
052- Machinery and Equipment	0.00	13,86.32	0.00	13,86.32	9,52.00	45.62
789- Special Component Plan for Scheduled Castes	0.00	2,68.32	0.00	2,68.32	5,03.00	(-)46.66
796- Tribal Area Sub-plan	0.00	5,81.36	0.00	5,81.36	10,90.00	(-)46.66
800- Other expenditure	0.00	0.00	0.00	0.00	16,47.00	(-)100.00
	0.00	22,36.00	0.00	22,36.00	41,92.00	(-)46.66
Total - 05						
06- Rural Electrification						
052- Machinery and Equipment	0.00	3,19,47.98	0.00	3,19,47.98	1,15,84.20	175.79
789- Special Component Plan for Scheduled Castes	0.00	61,83.48	0.00	61,83.48	22,42.10	175.79
796- Tribal Area Sub-plan	0.00	1,33,97.54	0.00	1,33,97.54	48,57.90	175.79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
<i>(₹ in lakh)</i>					
C- Economic Services- contd.					
(e) Energy - concld.					
2801- Power - concld.	0.00	5,15,29.00	0.00	5,15,29.00	1,86,84.20
80- General					
004- Research and Development	0.00	7,28.35	0.00	7,28.35	22,51.50
101- Assistance to Electricity Boards	13,50,00.00	0.00	0.00	13,50,00.00	10,94,95.00
796- Tribal Area Sub-plan	0.00	9,50,00.00	0.00	9,50,00.00	11,19,00.00
800- Other expenditure	0.00	0.00	0.00	0.00	0.00
Total - 80	13,50,00.00	9,57,28.35	0.00	23,07,28.35	22,36,46.50
Total - 2801	13,50,00.00	14,94,93.35	0.00	28,44,93.35	24,90,22.70
				Subsidy	13,50,00.00
				Grants-in-aid	14,92,65.00
2810- New and Renewable Energy					
101- Grid Interactive and Distributed Renewable Power	0.00	47,50.00	0.00	47,50.00	59,99.70
789- Special Component Plan for Scheduled Castes	0.00	41,25.00	0.00	41,25.00	49,99.75
796- Tribal Area Sub-plan	0.00	66,25.00	0.00	66,25.00	89,99.55
Total - 2810	0.00	1,55,00.00	0.00	1,55,00.00	1,99,99.00
				Grants-in-aid	1,55,00.00
Total - (e) Energy	13,50,00.00	16,49,93.35	0.00	29,99,93.35	26,90,21.70
					11.51

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
<i>(₹ in lakh)</i>						
C- Economic Services- contd.						
(f) Industry and Minerals						
2851- Village and Small Industries						
001- Direction and Administration	2,45.29	0.00	0.00	2,45.29	2,35.99	3.94
102- Small Scale Industries	11,56.02	44,97.86	0.00	56,53.88	12,47.16	353.34
103- Handloom Industries	1,01.92	4,03.11	0.00	5,05.03	90.58	457.55
104- Handicraft Industries	3,31.73	24,79.82	0.00	28,11.55	27,00.61	4.11
107- Sericulture Industries	11,39.67	5,52.39	0.00	16,92.06	17,84.10	(-)5.16
789- Special Component Plan for Scheduled Castes	0.00	1,10.80	0.00	1,10.80	0.00	100.00
796- Tribal Area Sub-plan	0.00	50,23.38	0.00	50,23.38	46,71.97	7.52
Total - 2851	29,74.63	1,30,67.36	0.00	1,60,41.99	1,07,30.41	49.50
Salary	28,38.29				Grants-in-aid	1,07,68.59
2852- Industries						
80- General						
001- Direction and Administration	5,75.44	0.00	0.00	5,75.44	6,00.62	(-)4.19
003- Industrial Education- Research and Training	33.01	18.96	0.00	51.97	49.73	4.50
102- Industrial Productivity	1,02.06	39,77.06	0.00	40,79.12	1,34,69.17	(-)69.72
796- Tribal Area Sub-plan	0.00	61,33.00	0.00	61,33.00	56,23.43	9.06
Total - 80	7,10.51	1,01,29.02	0.00	1,08,39.53	1,97,42.95	(-)45.10
Total - 2852	7,10.51	1,01,29.02	0.00	1,08,39.53	1,97,42.95	(-)45.10

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
(<i>₹ in lakh</i>)						
C- Economic Services- contd.						
(f) Industry and Minerals - conclud.						
2853- Non-ferrous Mining and Metallurgical Industries						
02- Regulation and Development of Mines						
001- Direction and Administration	13,93.81	20,62.70	0.00	34,56.51	21,51.95	60.62
102- Mineral Exploration	14,41.46	6,02.23	0.00	20,43.69	18,29.91	11.68
Total - 02	28,35.27	26,64.93	0.00	55,00.20	39,81.86	38.13
Total - 2853	28,35.27	26,64.93	0.00	55,00.20	39,81.86	38.13
Salary	6,71.74		Subsidy	12,32.31	Grants-in-aid	84,62.50
Total - (f) Industry and Minerals	65,20.41	2,58,61.31	0.00	3,23,81.72	3,44,55.22	(-)6.02
(g) Transport						
3053- Civil Aviation						
02- Airports						
001- Direction and Administration	0.00	10.78	0.00	10.78	0.00	100.00
796- Tribal Area Sub-plan	0.00	14.02	0.00	14.02	0.00	100.00
Total - 02	0.00	24.80	0.00	24.80	0.00	100.00
80- General						
003- Training and Education	4,85.88	0.00	0.00	4,85.88	4,66.00	4.27
Total - 80	4,85.88	0.00	0.00	4,85.88	4,66.00	4.27
Total - 3053	4,85.88	24.80	0.00	5,10.68	4,66.00	9.59

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
	Salary	63.70				
C- Economic Services- contd.						
(g) Transport - contd.						
3054- Roads and Bridges						
01- National Highways						
337- Road Works	36.10	0.00	0.00	36.10	52.05	(-)30.64
	36.10	0.00	0.00	36.10	52.05	(-)30.64
Total - 01						
03- State Highways	1,07,33.21	0.00	0.00	1,07,33.21	1,13,08.72	(-)5.09
337- Road works	1,07,33.21	0.00	0.00	1,07,33.21	1,13,08.72	(-)5.09
Total - 03						
80- General	1,34,73.37	0.00	0.00	1,34,73.37	1,39,58.85	(-)3.48
001- Direction and Administration	1,34,73.37	0.00	0.00	1,34,73.37	1,39,58.85	(-)3.48
Total - 80	2,42,42.68	0.00	0.00	2,42,42.68	2,53,19.62	(-)4.25
Total - 3054	1,31,39.04					
3055- Road Transport						
190- Assistance to Public Sector and Other Undertakings	2.98	0.00	0.00	2.98	0.00	100.00
Total - 3055	2.98	0.00	0.00	2.98	0.00	100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20	
	Establishment	State Scheme & CASS	CASC/ CSS (*)			Total
EXPENDITURE HEADS (Revenue Account)						
(<i>₹ in lakh</i>)						
C- Economic Services- contd.	Grants-in-aid					2.98
(g) Transport - conclud.						
3075- Other Transport Services						
60- Others						
101- Subsidy to Railways towards Dividend Relief and other concessions	0.00	69,22.00	0.00	69,22.00	58,00.00	19.34
796- Tribal Area Sub-plan	0.00	97,78.00	0.00	97,78.00	71,00.00	37.72
	0.00	1,67,00.00	0.00	1,67,00.00	1,29,00.00	29.46
Total - 60	0.00	1,67,00.00	0.00	1,67,00.00	1,29,00.00	29.46
Total - 3075	0.00	1,67,00.00	0.00	1,67,00.00	1,29,00.00	29.46
	Grants-in-aid					1,67,00.00
Total (g) Transport	2,47,31.54	1,67,24.80	0.00	4,14,56.34	3,86,85.62	7.16
(j) General Economic Services						
3451- Secretariat - Economic Services						
090- Secretariat	57,89.83	0.00	0.00	57,89.83	54,36.23	6.50
	57,89.83	0.00	0.00	57,89.83	54,36.23	6.50
Total - 3451	57,89.83	0.00	0.00	57,89.83	54,36.23	6.50
Salary	51,29.50					
3452- Tourism						
01- Tourist Infrastructure						
101- Tourist Centre	20.73	11,10.00	0.00	11,30.73	1,70.76	562.17
190- Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	10.00	100.00
796- Tribal Area Sub-plan	0.00	5,01.15	0.00	5,01.15	3,97.90	25.95

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	Schemes	Total			
		State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account)						
				(₹ in lakh)		
	Total - 01	20.73	16,11.15	0.00	16,31.88	182.01
C- Economic Services- contd.						
(j) General Economic Services - contd.						
3452- Tourism - conclud.						
80- General						
001- Direction and Administration	1,64.74	0.00	0.00		1,64.74	(-)3.24
104- Promotion and Publicity	0.00	29,55.30	0.00		29,55.30	38.94
796- Tribal Area Sub-plan	0.00	23,23.70	0.00		23,23.70	24.67
	Total - 80	1,64.74	52,79.00	0.00	54,43.74	30.83
	Total - 3452	1,85.47	68,90.15	0.00	70,75.62	49.28
Salary	1,38.19			Subsidy	1,00.00	40,75.89
3454- Census Surveys and Statistics						
01- Census						
001- Direction and Administration	0.00	0.00	5,58.86 (*)		5,58.86	59.03
101- Computerisation of census Data	0.00	0.00	2,71.42 (*)		2,71.42	0.00
789- Special Component Plan for Scheduled Castes	0.00	0.00	9.28 (*)		9.28	0.00
796- Tribal Area Sub-plan	0.00	0.00	1,84.45 (*)		1,84.45	0.00
	Total - 01	0.00	0.00	10,24.01 (*)	10,24.01	59.03
02- Surveys and Statistics						
204- Central Statistical Organisation	18,37.67	5.00	2,94.26		21,36.93	20,57.31
796- Tribal Area Sub-plan	0.00	0.00	25.59 (*)		25.59	34.41
	Total - 02	18,37.67	5.00	2,94.26	21,62.52	20,91.72
			25.59 (*)			3.38
Total - 3454	18,37.67	5.00	2,94.26	10,49.60 (*)	31,86.53	21,50.75
						48.16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
	Salary	17,06.16			Grants-in-aid	2,71.43
<i>(₹ in lakh)</i>						
C- Economic Services- conclud.						
(j) General Economic Services – conclud.						
3456- Civil Supplies						
001- Direction and Administration	28,27.90	0.00	0.00	28,27.90	28,57.88	(-)1.05
102- Civil Supplies Scheme	0.00	4,38,26.93	0.00	4,38,26.93	4,09,98.58	6.90
789- Special Component Plan for Scheduled Castes	0.00	1,36,00.82	0.00	1,36,00.82	1,06,11.00	28.18
796- Tribal Area Sub-plan	0.00	5,24,67.27	11.53 (*)	5,24,78.80	4,75,59.00	10.34
Total - 3456	28,27.90	10,98,95.02	11.53 (*)	11,27,34.45	10,20,26.46	10.50
Salary	25,75.44		Subsidy	10,43,52.73	Grants-in-aid	1,00.61
3475- Other General Economic Services						
106- Regulation of Weights and Measures	3,08.87	0.00	0.00	3,08.87	3,02.15	2.22
201- Land Ceilings (other than agricultural land)	38.58	0.00	0.00	38.58	31.22	23.57
Total - 3475	3,47.45	0.00	0.00	3,47.45	3,33.37	4.22
Salary	3,24.58					
Total - (j) General Economic Services	1,09,88.31	11,67,90.17	2,94.26	12,91,33.87	11,46,86.55	12.60
			10,61.13 (*)			

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2019-20				Actuals for 2018-19	Increase (+)/ Decrease(-) in per cent during the year 2019-20
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
Total-C-Economic Services						
	32,13,54.93	80,99,36.52	22,49,16.38 (*)	1,62,93,67.23	1,41,89,04.38	14.83
D- Grants-in-aid and Contribution						
3604- Compensation and Assignments to Local Bodies and Panchayat Raj Institutions						
200- Other Miscellaneous Compensations and Assignments	1,22.10	0.00	0.00	1,22.10	0.00	100.00
Total - 3604	1,22.10	0.00	0.00	1,22.10	0.00	100.00
Salary						
Total-D-Grants-in-aid and Contribution	1,22.10	0.00	0.00	1,22.10	0.00	100.00
Total - Expenditure Heads (Revenue Account)	54,30,58.26	62,71,83.95	33,56,25.52 (*)	5,64,56,62.99	5,06,30,72.89	11.51
Total (Salary, Subsidies and GIA - Revenue Account)	Salaries ₹ 12,78,234.33 lakh	Subsidies ₹ 4,27,486.59 lakh	Grants-in-aid ₹ 19,19,146.13 lakh			

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Explanatory Notes to Statement-15

(1) **Expenditure on Revenue Account :-** The expenditure on Revenue Account increased from ₹ 5,06,30.73 crore in 2018-19 to ₹ 5,64,56.63 crore in 2019-20. The increase of ₹ 58,25.90 crore was mainly under :-

Major Head of Account	Actuals for		Increase	Main Reasons
	2019-20	2018-19		
				<i>(₹ in crore)</i>
1 2070- Other Administrative Services	2,21.25	1,61.18	60.07	More expenditure occurred mainly under Home Guards.
2 2851- Village and Small Industries	1,60.42	1,07.30	53.12	More expenditure occurred mainly under Handloom Industries and Small Scale Industries .
3 3452- Tourism	70.76	47.40	23.36	More expenditure occurred mainly under Tourist Centre and Assistance to Public Sector and Other Undertakings.
4 2202- General Education	93,05.71	72,88.31	20,17.40	More expenditure occurred mainly under Non-formal Education, Sarwa Sikhsa Abhiyan, National Programme of Mid-Day Meals in School and Tribal Area Sub-Plan.
5 2853- Non-ferrous Mining and Metallurgical Industries	55.00	39.82	15.18	More expenditure occurred mainly under Direction and Administration
6 2401- Crop Husbandry	18,90.37	4,67.74	14,22.63	More expenditure occurred mainly under Agricultural farms, Commercial crops, Special component plan for scheduled castes and Tribal Area Sub-plan.
7 2235- Social Security and Welfare	35,11.26	20,89.54	14,21.72	More expenditure occurred mainly under National old age pension scheme, special component plan for scheduled castes and Tribal Area sub-plan.
8 2054- Treasury and Accounts Administration	25.41	14.48	10.93	More expenditure occurred mainly under Directorate of Accounts and Treasuries and Treasury Establishment.
9 3454- Census Surveys and Statistics	31.87	21.51	10.36	More expenditure occurred mainly under Direction and Administration, Computerisation of census Data and Tribal Area Sub-Plan.
10 2039- State Excise	30.53	21.99	8.54	More expenditure occurred mainly under Direction and Administration.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Explanatory Notes to Statement-15

Major Head of Account	Actuals for		Increase	Main Reasons
	2019-20	2018-19		
				<i>(₹ in crore)</i>
11 2217- Urban Development	25,16.93	19,02.30	6,14.63	More expenditure occurred mainly under Assistance to Municipal corporations and Assistance to Municipal councils and Assistance to Nagar Panchayats/ Notified Area Committee.
12 2055- Police	49,01.01	43,76.36	5,24.65	More expenditure occurred mainly under Wireless and computers, District Police and Criminal investigation and vigilance.
13 2051- Public Service Commission	18.86	13.68	5.18	More expenditure occurred mainly under State Public Service Commission.
14 2049- Interest Payments	53,07.71	48,51.97	4,55.74	More expenditure occurred mainly under Interest on Market loans and Interest on other internal Debt.
15 2801- Power	28,44.93	24,90.23	3,54.70	More expenditure occurred mainly under Research and Development.
16 2015- Elections	3,51.24	1,05.63	2,45.61	More expenditure occurred mainly under Charges for conduct of elections to State/ Union territory legislature and Charges for conduct of election to Parliament.
17 2515- Other Rural Development Programmes	37,69.15	35,54.32	2,14.83	More expenditure occurred mainly under Assistance to Gram Panchayats.
18 2501- Special Programmes for Rural Development	6,07.69	4,85.37	1,22.32	More expenditure occurred mainly under Swarnjanti Gram Swarojgar yojna and Tribal Area Sub-Plan.
19 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1.22	0.00	1.22	More expenditure occurred mainly under Other Miscellaneous Compensations and Assignments.
20 3456- Civil Supplies	11,27.35	10,20.27	1,07.08	More expenditure occurred mainly under Special component plan for Scheduled caste and Tribal Area Sub Plan.
21 2505- Rural Employment	34,95.94	33,91.95	1,03.99	More expenditure occurred mainly under Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan.
22 2250- Other Social Services	0.66	0.30	0.36	More expenditure occurred mainly under Administration of Religious and Charitable Endowments Acts and Donations for Charitable purposes.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Explanatory Notes to Statement-15

The increase in expenditure was partly offset by decrease mainly under:

Major Head of Account	Actuals for		Decrease	Main Reasons
	2019-20	2018-19		
(₹ in crore)				
1 2245- Relief on account of Natural Calamities	2,21.24	4,26.60	2,05.36	Less expenditure occurred mainly under Gratuitous Relief. Assistance to Farmers for purchase of Agricultural inputs and Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund.
2 2215- Water Supply and Sanitation	6,55.47	13,79.57	7,24.10	Less expenditure occurred mainly under Special Component Plan for Scheduled Castes, Sewerage Services and Tribal Area Sub Plan.
3 2435- Other Agricultural Programme	5.91	11.78	5.87	Less expenditure occurred mainly under Tribal Area Sub-Plan and Grading and quality control facilities.
4 2216- Housing	12.79	17.23	4.44	Less expenditure occurred mainly under Assistance to Housing Boards and Tribal Area Sub-plan.
5 2053- District Administration	3,95.67	6,95.81	3,00.14	Less expenditure occurred mainly under Tribal Area Sub-Plan and other Expenditure.
6 2075- Miscellaneous General Services	2.02	4.96	2.94	Less expenditure occurred mainly under minor head loss by Exchange.
7 2210- Medical and Public Health	27,87.39	30,17.23	2,29.84	Less expenditure occurred mainly under Employees State Insurance Scheme, Homeopathy and Allopathy
8 2203- Technical Education	3,71.73	4,91.93	1,20.20	Less expenditure occurred mainly under Research, Technical Schools, Tribal Area sub-Plan and Polytechnic.
9 2236- Nutrition	4,36.15	5,47.47	1,11.32	Less expenditure occurred mainly under Tribal Area Sub-Plan and Special Nutritional Programme.
10 2211- Family Welfare	3.41	1,05.78	1,02.37	Less expenditure occurred mainly under Rural family welfare services and Urban family welfare services.
11 2425- Co-operation	63.17	1,57.34	94.17	Less expenditure occurred mainly under Assistance to credit co-operatives, Special component Plan for Schedule Caste and Tribal Area Sub-Plan.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Explanatory Notes to Statement-15

Major Head of Account	Actuals for		Decrease	Main Reasons
	2019-20	2018-19		
12 2852- Industries	1,08.40	1,97.43	89.03	Less expenditure occurred mainly under Industrial Productivity.
13 2404- Dairy Development	58.80	1,43.00	84.20	Less expenditure occurred mainly under Special Component Plan for Scheduled Castes, Dairy Development Projects and Tribal Area Sub-Plan.
14 2402- Soil and Water Conservation	35.25	1,02.89	67.64	Less expenditure occurred mainly under Soil conservation, Special Component Plan for Scheduled Castes, and Tribal Area Sub-Plan.
15 2810- New and Renewable Energy	1,55.00	1,99.99	44.99	Less expenditure occurred mainly under Grid interactive and Distributed Renewable Power.
16 2415- Agricultural Research and Education	1,24.97	1,65.55	40.58	Less expenditure occurred mainly under Tribal Area Sub-Plan.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Annexure - I to Statement - 15

Heads	Actuals for the year 2019-20				Total
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
I	2	3	4	5	
<i>(₹ in lakh)</i>					
Expenditure Heads (Revenue Accounts)					
(A) General Services	1,83,71,58.61	3,41,27.25	1,00.00		1,87,13,85.86
(B) Social Services	72,43,33.25	95,58,20.86	46,46,33.69		2,14,47,87.80
(C) Economic Services	32,13,54.93	80,99,36.52	49,80,75.78		1,62,93,67.23
(D) Grants-in-aids and Contribution	1,22.10	0.00	0.00		1,22.10

15.DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -contd.

ANNEXURE II TO STATEMENT NO. 15 (*)

Sl. No.	Name of the Core Scheme/ Sub-Scheme for which GoI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders (Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit (-)/ Excess (+)
(₹ in lakhs)				
1	Integrated Child Development Services(ICDS) Anganwadi Services Integrated Child Protection Schemes (ICPS) Scheme for Adolescent Girls Maternity Benefits Programme	4,03,34.52	7,25,70.69	3,22,36.17
2	Green Revolution Krishonnati Yojna Rashtriya Krishi Vikas Yojana	1,74,27.36	1,25,77.56	(-)48,49.80
3	National Health Mission (NHM) Human Resources for Health & Medical Education National AYUSH Mission (NAM) National Rural Health Mission National Urban Health Mission	9,33,46.52	9,91,07.16	57,60.64
4	National Education Mission (NEM) National Education Mission:Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Samagra Shiksha (Elementary Education) Samagra Shiksha (Secondary Education)	9,82,21.74	18,83,93.83	9,01,72.09
5	National Livelihood Mission (NLM) National Rural Livelihood Mission National Urban Livelihood Mission Pradhan Mantri Adarsh Gram Yojana (PMAGY)	3,22,86.35	3,63,04.25	40,17.90

15.DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
ANNEXURE II TO STATEMENT NO. 15 (*)

Sl. No.	Name of the Core Scheme/ Sub-Scheme for which GoI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders (Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit (-)/ Excess (+)
		(₹ in lakhs)		
6	Pradhan Mantri Aawas Yojana (PMAY) Pradhan Mantri Awaas Yojana-Rural Pradhan Mantri Awas Yojana(Urban)	15,75,27.02	23,73,09.18	7,97,82.15
7	Umbrella Programme for Development of Minorities Pradhan Mantri Jan Vikas Karyakram (Erstwhile MsDP) for Minority Concentration Areas(MCAs) Pradhan Mantri Jan Vikas Karyakram for minorities(Eerstwhile MsDP)	51,51.13	4,53.54	(-)46,97.59
8	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Per Drop More Crop Accelerated Irrigation Benefit and Food Management Programme Integrated Watershed Development Programme	1,95,86.10	1,79,56.85	(-)16,29.25
9	Swachh Bharat Mission(SBM) Swachh Bharat Abhiyan (Gramin) Swachh Bharat Mission (Urban)	65,76.88	1,05,60.13	39,83.25
10	Job and Skill Development Employment Generation Programme Pradhan Mantri Kaushal Vikaas Yojana SANKALP by Jharkhand Skill Development Mission Society (JSDMS)	6,99.61	3,62.48	(-)3,37.13
11	Environment, Forestry and Wildlife (EFWL) Skills Strengthening for Industrial Value Enhancement (STRIVE) Forest Fire Prevention & Management Scheme Integrated Development of Wildlife Habitats	19,09.49	4,60.08	(-)14,49.41

15.DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -contd.
ANNEXURE II TO STATEMENT NO. 15 (*)

Sl. No.	Name of the Core Scheme/ Sub-Scheme for which GoI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders (Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit (-)/ Excess (+)
	(₹ in lakhs)			
12	Infrastructure Facilities for Judiciary	13,74.00	38,26.67	24,52.67
	Infrastructural Facilities for Judiciary (Including Gram Nyayalayas and e-Courts)			
13	Mahatma Gandhi National Rural Employment Guarantee Programme	3,30,68.96	3,47,87.54	17,18.58
14	Umbrella Scheme for Development of Backward Classes, Differently Aabled and Other Vulnerable Groups	61,78.85	41,57.91	(-)20,20.94
	Matric Scholarships for OBC students			
	Pre-Matric Scholarship to OBC students			
15	Urban Rejuvenation Mission (AMRUT and Smart Cities Mission)	4,21,94.64	5,64,30.31	1,42,35.67
	Mission for 100 Smart Cities			
	Urban Housing-Other Grants			
	Urban Rejuvenation Mission			
16	Mission for Empowerment and Protection for Women	5,56.87	29.18	(-)5,27.70
	National Mission for Safety of Women (Nirbhaya Fund)			
17	Modernisation of Police Forces	5,89,79.45	3,84,04.03	(-)2,05,75.43
	Modernisation of Police Forces (Including Security related Expenditure)			

15.DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-conclld.
ANNEXURE II TO STATEMENT NO. 15 (*)

Sl. No.	Name of the Core Scheme/ Sub-Scheme for which GoI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders (Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit (-)/ Excess (+)
	<i>(₹ in lakhs)</i>			
18	Mid-Day Meals Programme	3,23,10.90	8,09,74.01	4,86,63.11
19	National Rural Drinking Water Mission	1,55,07.01	2,49,08.38	94,01.37
20	National Social Assistance Programme	2,86,76.00	12,58,21.33	9,71,45.33
21	Pradhan Mantri Gram Sadak Yojana (PMGSY)	2,14,40.69	6,26,61.77	4,12,21.09
22	Umbrella Programme for Development of Scheduled Tribes	1,80,80.34	41,05.89	(-)1,39,74.45
	Umbrella Programme for Development of Scheduled Tribes, Van Bandhu Kalyan Yojana			
	Umbrella Programme for Development of Scheduled Tribes: Support to Tribal Institution			
23	Umbrella Scheme for Development of Scheduled Castes	18,91.00	2,42.01	(-)16,49.00
24	White Revolution	5,80.00	2,46.72	(-)3,33.28
	Grand Total	73,39,05.43	1,11,26,51.50	37,87,46.06

(*) This database has been compiled for all Umbrella Schemes only.

(#) Plan Schemes on Umbrella Schemes includes expenditure classified under Central Assistance Scheme(Central Share), Central Assistance Scheme (State Share) and Central Sector Scheme.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services							
4047- Capital Outlay on Other Fiscal Services							
039- State Excise							
Share Capital to Jharkhand State Beverages Corporation Limited	0.00	0.00	0.00	0.00	5,00.00	0.00	
Construction of State Excise Building	0.00	2,73.67	0.00	2,73.67	2,73.67	100.00	
Total - 039	0.00	2,73.67	0.00	2,73.67	7,73.67	100.00	
796- Tribal Area Sub-plan							
Construction, Renovation of Survey and Settlement Offices	0.00	0.00	0.00	0.00	8,78.33	0.00	
Construction/ Renovation of Court and Dak Bunglow	0.00	0.00	0.00	0.00	12,21.41	0.00	
Development of Hat Bazar etc. under Sairat	0.00	0.00	0.00	0.00	1,81.39	0.00	
Construction/ Renovation of circle Office/ Registration Office / Tehsil Kutchery/ Demin Bunglow/ circle Officers Quarters under Strengthening of Revenue Administration	14,28.75	0.00	17,39.67	0.00	57,31.85	21.76	
Construction of State Excise Building	3,00.00	0.00	0.00	0.00	2, .91	(-)100.00	
Total - 796	17,28.75	0.00	17,39.67	0.00	1,05,11.89	0.63	
800- Other Expenditure							
Construction, Renovation of Survey and Settlement Offices	0.00	0.00	0.00	0.00	13,68.48	0.00	
Construction/ Renovation of Court and Dak Bungalow	0.00	0.00	0.00	0.00	6,75.63	0.00	

In this Statement abbreviation of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively. The figures with star marks (*) indicate "CSS" expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - contd.								
4047- Capital Outlay on Other Fiscal Services - conclud.								
800- Other Expenditure - conclud.								
Construction/ Renovation of circle Office/ Registration Office / Tehsil Kutchery/ Demin Bungalow/ circle Officers Quarters under Strengthening of Revenue Administration	37,36.92	0.00	42,66.05	0.00	42,66.05	1,23,81.63	14.16	
Development of Hat Bazar etc. under Sairat	0.00	0.00	0.00	0.00	0.00	65.49	0.00	
Total - 800	37,36.92	0.00	42,66.05	0.00	42,66.05	1,44,91.23	14.16	
Total - 4047	54,65.67	0.00	62,79.39	0.00	62,79.39	2,57,76.79	14.89	
4055- Capital Outlay on Police								
207- State Police								
Construction of Fencing for protection of Jail Main Gate	3,90.75	0.00	86.63	0.00	86.63	27,33.84	(-)77.83	
Purchase of equipments for modernisation of Police	0.00	0.00	0.00	0.00	0.00	47,51.31	0.00	
New Prisoners Ward/Construction of perimeter wall	0.00	0.00	0.00	0.00	0.00	4,80.62	0.00	
Modernisation of police and building construction	21,10.00	0.00	31,24.55	30,00.00	61,24.55	3,08,43.39	190.26	
Construction and Improvement of new sub jails	14,00.00	0.00	5,29.28	0.00	5,29.28	58,27.75	(-)62.19	
For construction of residence of Jail Staff	0.00	0.00	0.00	0.00	0.00	26,90.38	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - contd.							
207- State Police - contd.							
Extension and Strengthening of Jail Buildings	0.00	0.00	0.00	0.00	0.00	12,99.48	0.00
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	0.00	0.00	0.00	18,31.48	0.00
Acquisition of Land for Jail	0.00	0.00	0.00	0.00	0.00	2,94.04	0.00
Non-conventional Energy including Solar/Bio-gas	0.00	0.00	0.00	0.00	0.00	1,63.96	0.00
Purchase of Various equipment for Modernisation of Police	0.00	0.00	0.00	0.00	0.00	31,46.37	0.00
Strengthening and arrangement of Jail Industries	0.00	0.00	0.00	0.00	0.00	1,85.82	0.00
Construction of Boundary Wall for Jail Premises	0.00	0.00	0.00	0.00	0.00	1,79.50	0.00
Community arrangement of Jail Staff	0.00	0.00	0.00	0.00	0.00	39.93	0.00
Arrangement of Ambulance	0.00	0.00	0.00	0.00	0.00	1,53.80	0.00
Construction of probation Home/Hostel/Arrangement of probation Services/Hostel/Brostal School	0.00	0.00	0.00	0.00	0.00	88.73	0.00
Construction/Strengthening of Prosecution Directorate/Offices	0.00	0.00	0.00	0.00	0.00	9.10	0.00
Construction of office cum Sainik Rest House/Sainik Kalyan Nideshalaya	99.97	0.00	98.12	0.00	98.12	2,73.94	(-)1.85

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20				Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - contd.								
4055- Capital Outlay on Police - contd.								
207- State Police - conold.								
Special Central Assistance for most LWE affected Districts	1,20,00.00	0.00	0.00	1,74,98.08	1,99,99.85	3,99,99.85	66.67	
				25,01.77 (*)				
Purchase of Instruments for Police Modernization	17,13.59	0.00	3,83.00	5,20.50	9,03.50	26,17.09	(-)47.27	
Modernisation/Strengthening of State Prisons	6,11.46	0.00	3,24.72	0.00	3,24.72	9,36.18	(-)46.89	
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	0.00	5,43.23	0.00	
Total - 207	1,83,25.77	0.00	45,46.30	2,10,18.58	2,80,66.65	9,90,89.79	53.15	
211- Police Housing								
Modernisation of Police and Building Construction	40,28.26	46,43.95	0.00	0.00	46,43.95	4,55,74.57	15.28	
Total - 211	40,28.26	46,43.95	0.00	0.00	46,43.95	4,55,74.57	15.28	
796- Tribal Area Sub-plan								
War Memorial Phase -I	0.00	0.00	0.00	0.00	0.00	1,16.03	0.00	
Construction of New Prisoners Ward/ Perimeter Wall	1,00.00	0.00	0.00	0.00	0.00	7,00.00	(-)100.00	
For completion of under constructed prisoners ward	0.00	0.00	0.00	0.00	0.00	8,10.46	0.00	
Construction of Probation Home/Hostel	0.00	0.00	0.00	0.00	0.00	1,61.74	0.00	
Strengthening and arrangement of Jail Industries	0.00	0.00	0.00	0.00	0.00	2,82.86	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - contd.								
4055- Capital Outlay on Police - contd.								
796- Tribal Area Sub-plan - contd.								
Construction of Boundary Wall for Jail premises	0.00	0.00	0.00	0.00	0.00	2,84.47	0.00	
Acquisition of Land for Jail	0.00	0.00	0.00	0.00	0.00	3,61.00	0.00	
Modernisation of police and building construction	87,51.54	0.00	89,55.54	0.00	89,55.54	3,53,19.00	2.33	
Construction of fencing and boundary wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	8,84.45	0.00	
For construction of residence of Jail Staff	0.00	0.00	0.00	0.00	0.00	20,13.48	0.00	
Extension and strengthening of Jail buildings	0.00	0.00	0.00	0.00	0.00	17,76.14	0.00	
Police modernisation and construction of building	0.00	0.00	55,55.60	84,72.10	1,40,27.70	2,65,79.02	100.00	
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	0.00	0.00	0.00	22,92.29	0.00	
Construction of fencing, boundary wall and watch tower for protection of Jail Main Gate	3,98.02	0.00	2,32.76	0.00	2,32.76	33,90.39	(-)41.52	
Construction of probation Home/Hostel/Arrangement of probation Services/Hostel/Brostal School	0.00	0.00	0.00	0.00	0.00	17.14	0.00	
Construction and improvement of new sub-jail	0.00	0.00	12,00.00	0.00	12,00.00	25,11.30	100.00	
Non-conventional Energy including Solar/Bio-gas	0.00	0.00	0.00	0.00	0.00	1,93.85	0.00	
Arrangement of Ambulance (Strengthening of Jail Hospital)	0.00	0.00	0.00	0.00	0.00	2,58.64	0.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20				Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	CASC/ CSS (*)				
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - contd.								
4055- Capital Outlay on Police - contd.								
796- Tribal Area Sub-plan - conclud.								
Construction of new jails building in Bundu, Chandil, Chakradharpur (New scheme)	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	
Community arrangement of Jail Staff	0.00	0.00	0.00	0.00	0.00	85.06	0.00	
Construction/Strengthening of Prosecution Directorate/Offices	0.00	0.00	0.00	0.00	0.00	36.16	0.00	
Construction of office cum Sainik Rest House/ Sainik Kalyan Nideshalaya	99.79	0.00	0.00	0.00	0.00	1,99.77	(-)100.00	
Special Central Assistance for most LWE affected Districts	1,40,00.00	0.00	0.00	2,33,33.15	2,33,33.15	3,73,33.15	66.67	
Modernisation/Strengthening of State Prisons	6,16.95	0.00	2,02.83	0.00	2,02.83	8,19.78	(-)67.12	
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	0.00	9,50.80	0.00	
Total - 796	2,39,66.30	0.00	1,61,46.73	3,18,05.25	4,79,51.98	11,74,76.98	100.08	
800- Other expenditure								
Police Modernisation and Building Construction	0.00	0.00	0.00	0.00	0.00	97,92.97	0.00	
For completion of under constructed Prisoners Ward	0.00	0.00	0.00	0.00	0.00	8,36.35	0.00	
Modernisation of Jail (Central Share)	0.00	0.00	0.00	0.00	0.00	2,75.92	0.00	
Construction and Improvement of new sub jails	0.00	0.00	0.00	0.00	0.00	11,78.43	0.00	
A- Capital Account of General Services - contd.								

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
4055- Capital Outlay on Police - contd.							
800- Other expenditure - contd.							
Installation/E. Governance of Video Conferencing	0.00	0.00	0.00	0.00	0.00	2,46.11	0.00
Modernisation of Jail (State Share in C.S.S.)	0.00	0.00	0.00	0.00	0.00	9,11.87	0.00
Construction of Women Ward and Enclosure Wall in Jails	0.00	0.00	0.00	0.00	0.00	1,17.27	0.00
Construction of Fencing, Boundary Wall and Watch Tower for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	12,45.06	0.00
Construction of Open Jail	0.00	0.00	0.00	0.00	0.00	1,00.45	0.00
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	0.00	0.00	0.00	6,11.51	0.00
Strengthening and arrangement of Jail Industry	0.00	0.00	0.00	0.00	0.00	14,10.62	0.00
Construction of Residence of Jail Staff	0.00	0.00	0.00	0.00	0.00	12,89.49	0.00
Extension and strengthening of Jail Buildings	0.00	0.00	0.00	0.00	0.00	7,29.46	0.00
Extension and strengthening of Jail, Hotwar, Ranchi	0.00	0.00	0.00	0.00	0.00	11,08.00	0.00
Construction of residence for Jail Workers at Ghaghidih	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00
Construction and Heightening of Perimeter Wall	0.00	0.00	0.00	0.00	0.00	1,70.28	0.00
Modernisation of Jail (State Share in C.S.S)	0.00	0.00	0.00	0.00	0.00	2,58.00	0.00
Construction of Fencing and Boundary Wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	1,20.00	0.00
Construction and upgradation of new sub-jail	0.00	0.00	0.00	0.00	0.00	21,89.20	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - conclud.							
800- Other expenditure - conclud.							
Construction of boundary wall for Jail premises	0.00	0.00	0.00	0.00	0.00	9,46.96	0.00
Purchase of different equipment for police modernisation	0.00	0.00	0.00	0.00	0.00	6,30.72	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,80.88	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	2,50,49.55	0.00
Total - 4055	4,63,20.33	46,43.95	2,06,93.03	5,28,23.83	8,06,62.58	28,71,90.89	74.14
25,01.77 (*)							
4059- Capital Outlay on Public Works							
01- Office Buildings							
001- Direction and Administration							
Building Construction for Labour Offices	1,42.99	0.00	0.00	0.00	0.00	5,83.98	(-)100.00
Construction of Houses for Beedi Workers	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Awareness and Rehabilitation of Child Labourers	0.00	0.00	0.00	0.00	0.00	93.07	0.00
Total - 001	1,42.99	0.00	0.00	0.00	0.00	6,86.65	(-)100.00
051- Construction							
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	4,85.09	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	53,70.66	0.00
Circuit Houses	0.00	0.00	0.00	0.00	0.00	7,34.70	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	2,82.22	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - contd.								
4059- Capital Outlay on Public Works - contd.								
01- Office Buildings -contd.								
051- Construction - contd.								
Building in Daltonganj /Hazaribagh / Building Construction for Inspector General of Police etc.	0.00	0.00	0.00	0.00	0.00	4,01.40	0.00	
Police barrack in Court	0.00	0.00	0.00	0.00	0.00	1,22.33	0.00	
Construction of 22 Court Buildings in Chatra/12 Court Buildings at Madhupur etc.	0.00	0.00	0.00	0.00	0.00	5,71.81	0.00	
Construction of buildings for Divisional Commissioner/ DIG office/ Vikas Bhawan / Sub-Divisional Block Office/ Collectorate Executive Engineer	0.00	0.00	0.00	0.00	0.00	3,04.01	0.00	
Construction of Commissioner cum D.I.G. SDO office at Mahuatand/E.E. office at Ramgarh, Latehar, Bokaro/ Quality Control lab and Regional office in District Headquarters	0.00	0.00	0.00	0.00	0.00	1,95.89	0.00	
A, B, C and D Type quarters for Judicial officers/Employees/22 Courts in Ramgarh/ Seva Sadan in District Headquarters etc.	0.00	0.00	0.00	0.00	0.00	3,94.96	0.00	
Collectorate at Ramgarh/Vikash Bhawan, Bokaro/SDO office Ranka/E.E. office, Hazaribagh and other office Building	0.00	0.00	0.00	0.00	0.00	12,18.88	0.00	
Court Building (Residential/ Non-Residential)	0.00	0.00	0.00	0.00	0.00	22,30.55	0.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20				Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - contd.								
4059- Capital Outlay on Public Works - contd.								
01- Office Buildings -contd.								
051- Construction - conclud.								
D.J.S.D.J.M. and P.O. residence at Ramgarh/15 Court, Tenughat/22 Court Chatra/16 P.O. residence Hazaribagh/Godda and others	0.00	0.00	0.00	0.00	0.00	12,36.48	0.00	
Construction of Court Bulding/ Residential Building/ Police Barrack in Court Campus etc.	9,21.29	0.00	10,48.67	99.21	11,47.88	90,26.67	24.59	
Office Buildings/ Circuit Houses Office Building	67,08.37	0.00	60,59.85	0.00	60,59.85	3,31,86.29	(-)9.67	
Training/ Design/ Quality Control Laboratory/ Consultancy Services	0.00	0.00	0.00	0.00	0.00	43.96	0.00	
Renovation of old Building under Electric Works Division Dhanbad	0.00	0.00	0.00	0.00	0.00	25.00	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,92.37	0.00	
Total - 051	76,29.66	0.00	71,08.52	99.21	72,07.73	5,65,23.27	(-)5.53	
201- Acquisition of Land								
Acquisition of Land for Government Office/ Building	0.00	0.00	0.00	0.00	0.00	4,54.79	0.00	
Total - 201	0.00	0.00	0.00	0.00	0.00	4,54.79	0.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - contd.								
4059- Capital Outlay on Public Works - contd.								
01- Office Buildings - contd.								
796- Tribal Area Sub-plan								
Sub-divisional office building and other official buildings	0.00	0.00	0.00	0.00	0.00	11,68.51	0.00	
Buildings	0.00	0.00	0.00	0.00	0.00	40,61.72	0.00	
Circuit Houses	0.00	0.00	0.00	0.00	0.00	6,88.43	0.00	
Circuit Houses (New Scheme)	0.00	0.00	0.00	0.00	0.00	3,94.52	0.00	
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	41,63.55	0.00	
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	4,71.52	0.00	
District Guest House/Other Circuit House	0.00	0.00	0.00	0.00	0.00	6,16.03	0.00	
Construction of Sub-Divisional Office Building in Chandil, Bundu, Kolhan Commissioner Office Building, Chaibasa, Ranchi Sub-Divisional Office Phase-I etc. Ranchi	0.00	0.00	0.00	0.00	0.00	11,44.24	0.00	
New Secretarial Building in Ranchi, State Archive, Secretariat Library Building								
Construction for National Highway office etc.								
Construction works of court Building/ Residential Building/Police Barak in court campus related to court	15,61.69	0.00	27,14.08	10,01.14	37,15.22	1,65,49.60	1,37.90	
Construction of 12 Court Building, Jamtara/ 20 Court Building, Ghatshila etc.	0.00	0.00	0.00	0.00	0.00	3,30.83	0.00	
Court building (New Scheme)	0.00	0.00	0.00	0.00	0.00	14,02.13	0.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20				Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - contd.								
4059- Capital Outlay on Public Works - contd.								
01- Office Buildings - contd.								
796- Tribal Area Sub-plan - contd.								
Construction of various court buildings/ residence headquarters	0.00	0.00	0.00	0.00	0.00	20,00.32	0.00	
Sitting arrangement in assembly/ Construction of Sub Division in Simdega, Rajmahal, Khunti/E.E. office in Saraikela/Collectorate Dumka and Pakur	0.00	0.00	0.00	0.00	0.00	3,09.37	0.00	
Construction of 8 houses for Hon'ble Judges, Ranchi, 8 Houses for P.O. at Pakur, Court Building at Porhar, Chakardharpur and High Court at Dumka	0.00	0.00	0.00	0.00	0.00	5,31.90	0.00	
Construction of CBI court of Ranchi	0.00	0.00	0.00	0.00	0.00	3,68.24	0.00	
Ranchi, Khunti Collectariate/ Jagannathpur Sub-Division/ Chaibasa Commissioner/ Construction in Bidhan Sabha/ E.E. office and other works	0.00	0.00	0.00	0.00	0.00	37,64.52	0.00	
Court Building (Residential/Non residential)	45,26.17	0.00	29,41.64	0.00	0.00	4,60,04.62	(-)35.01	
Training/ Design/ Quality Control Laboratory/ Consultancy Services	50.89	0.00	21.56	0.00	0.00	9,11.07	(-)57.63	
Building Construction for Labour Offices	34.64	0.00	47.88	0.00	0.00	7,06.52	38.22	
Construction of Houses for Beedi Workers	0.00	0.00	0.00	0.00	0.00	9.60	0.00	
Awareness and Rehabilitation of Child Labourers	0.00	0.00	0.00	0.00	0.00	1,02.43	0.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - contd.								
4059- Capital Outlay on Public Works - contd.								
01- Office Buildings - conclud.								
796- Tribal Area Sub-plan - conclud.								
Office Buildings/ Circuit Houses Office Building	1,29,26.66	0.00	2,26,80.60	0.00	2,26,80.60	8,41,42.23	75.46	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	18,19.28	0.00	
Total - 796	1,91,00.05	0.00	2,84,05.76	10,01.14	2,94,06.90	17,16,61.18	53.96	
Total - 01	2,68,72.70	0.00	3,55,14.28	11,00.35	3,66,14.63	22,93,25.89	36.25	
60- Other Buildings								
051- Construction								
Land Acquisition and Infrastructure Development	32.11	0.00	0.00	0.00	0.00	36,31.44	(-)100.00	
Total - 051	32.11	0.00	0.00	0.00	0.00	36,31.44	(-)100.00	
796- Tribal Area Sub-plan								
Jharkhand Civil Services Officers' Institute, Ranchi	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00	
Construction of Planning Buildings	0.00	0.00	0.00	0.00	0.00	9,00.00	0.00	
Proposed Check Post	0.00	0.00	0.00	0.00	0.00	6,13.98	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	22,13.98	0.00	
Total - 60	32.11	0.00	0.00	0.00	0.00	58,45.42	(-)100.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works - conclud.							
80- General							
051- Construction							
Other Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	7,25.07	0.00
Construction of buildings for divisional Commissioner/ DIG office/ Vikas Bhawan / sub-divisional block office/ Collectorate Executive Engineer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,76.19	0.00
Total - 051	0.00	0.00	0.00	0.00	0.00	11,01.26	0.00
Total - 80	0.00	0.00	0.00	0.00	0.00	11,01.26	0.00
Total - 4059	2,69,04.81	0.00	3,55,14.28	11,00.35	3,66,14.63	23,62,72.57	36.09
4070- Capital Outlay on other Administrative Services							
003- Training							
IFMS - Version 2.0	45.26	0.00	2,00.09	0.00	2,00.09	2,45.35	342.09
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	19.69	0.00
Total - 003	45.26	0.00	2,00.09	0.00	2,00.09	2,65.04	342.09
796- Tribal Area Sub-plan - conclud.							
Construction of Garage, Homes, Boundary Wall, Training Centre Building, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/ Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	10,98.58	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme			
			State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Capital Account)						
A- Capital Account of General Services - contd.						
4070- Capital Outlay on other Administrative Services - contd.						
796- Tribal Area Sub-plan - contd.						
For purchase of residential and non-residential buildings for District Commandant, Ranchi from J.S.H.B. Ranchi	0.00	0.00	0.00	0.00	1,77.56	0.00
Remaining construction work of Fire Brigade-cum-Residential Buildings in Baharagoda and Training School Building in Dhurwa	0.00	0.00	0.00	0.00	4,51.67	0.00
Home Guard-Urban Major works for construction of Chaibasa District Commandant office and residence	0.00	0.00	0.00	0.00	2,94.13	0.00
Central Training Institute for Civil Defence	0.00	0.00	0.00	0.00	1,00.00	0.00
Forest construction of Dhurwa (Ranchi) Training School Building	0.00	0.00	0.00	0.00	1,18.43	0.00
Purchasing of Water Tender Fire Engine	0.00	0.00	0.00	0.00	1,65.00	0.00
Purchase of New 02 Bolero Jeep	0.00	0.00	0.00	0.00	15.78	0.00
Construction of Toilets and Bathroom at central Training Institute, Dhurwa, Ranchi	0.00	0.00	0.00	0.00	34.76	0.00
Construction of Residence for Chief Instructor, D-Type Quarter	0.00	0.00	0.00	0.00	2.89	0.00
Drinking water supply for Regional Training Center, Dumka	0.00	0.00	0.00	0.00	6.57	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20				Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	CASC/ CSS (*)				
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - contd.								
4070- Capital Outlay on other Administrative Services - contd.								
796- Tribal Area Sub-plan - concld.								
For purchasing of Land for Construction of Fire Station-cum-House Building in Adityapur (Jamshedpur)	0.00	0.00	0.00	0.00	0.00	2,09.91	0.00	
Construction of boundary wall in Gumla for Home Guard Office	0.00	0.00	0.00	0.00	0.00	10.45	0.00	
Electricity Supply at Regional Training Centre, Dumka	0.00	0.00	0.00	0.00	0.00	6.87	0.00	
Scheme for Strengthening of Fire Service	2,00.00	0.00	1,60.35	0.00	1,60.35	3,60.35	(-)19.83	
Scheme for Strengthening of Home Guard	36.00	0.00	0.00	0.00	0.00	36.00	(-)100.00	
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,31.08	0.00	
Total - 796	2,36.00	0.00	1,60.35	0.00	1,60.35	33,20.03	(-)32.06	
800- Other expenditure								
Construction of Fire Brigade Office and connected residential buildings in different districts/places of Jharkhand	0.00	0.00	0.00	0.00	0.00	11,37.53	0.00	
Construction of Boundary Wall Home Guard Offices	0.00	0.00	0.00	0.00	0.00	32.33	0.00	
Construction of Boundary Wall in Giridih	0.00	0.00	0.00	0.00	0.00	41.53	0.00	
Construction of Approach road in Giridih	0.00	0.00	0.00	0.00	0.00	6.00	0.00	
Construction of Boundary Wall in Hazaribagh	0.00	0.00	0.00	0.00	0.00	71.37	0.00	
Home guard Urban-Major Construction Works	0.00	0.00	0.00	0.00	0.00	32,09.63	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - conclud.								
4070- Capital Outlay on other Administrative Services - conclud.								
800- Other expenditure - conclud.								
Revamping of Civil Defence	0.00	0.00	0.00	0.00	0.00	1,04.00	0.00	
Construction of Garage, Homes, Boundary Wall, Training Centre Building, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	4,98.60	0.00	
Construction of Fire Brigade Office and connected residential buildings	0.00	0.00	0.00	0.00	0.00	1,87.20	0.00	
Electricity Supply in newly constructed building at Home Guard Office, Giridih	0.00	0.00	0.00	0.00	0.00	4.63	0.00	
Establishment of Hand Pump in newly constructed building at Home Guard Compound, Giridih	0.00	0.00	0.00	0.00	0.00	1.15	0.00	
Electricity Supply in newly constructed building at Home Guard Office, Godda	0.00	0.00	0.00	0.00	0.00	3.40	0.00	
Scheme for Strengthening of Home Guard	1,31.51	0.00	0.00	0.00	0.00	1,31.51	(-)100.00	
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,47.38	0.00	
Total - 800	1,31.51	0.00	0.00	0.00	0.00	55,76.26	(-)100.00	
Total - 4070	4,12.77	0.00	3,60.44	0.00	3,60.44	91,61.33	(-)12.68	
Total - A	7,91,03.58	46,43.95	6,28,47.14	5,39,24.18	12,39,17.04	55,84,01.58	56.65	
						25,01.77 (*)		

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services							
(a)- Capital Account of Education, Sports, Art and Culture							
4202- Capital Outlay on Education, Sports, Art and Culture							
01- General Education							
201- Elementary Education							
Strengthening of Primary Teachers Training College	0.00	0.00	0.00	0.00	0.00	18,81.70	0.00
Total - 201	0.00	0.00	0.00	0.00	0.00	18,81.70	0.00
202- Secondary Education							
Construction work for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	42,53.35	0.00
Construction of B.Ed. Colleges in the States	0.00	0.00	0.00	0.00	0.00	95.49	0.00
Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh	0.00	0.00	0.00	0.00	0.00	4,94.36	0.00
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	24,53.46	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	48,56.70	0.00
Total - 202	0.00	0.00	0.00	0.00	0.00	1,21,53.36	0.00
789- Special Component Plan for Scheduled Castes							
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	14,05.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(a)- Capital Account of Education, Sports, Art and Culture - contd.								
4202- Capital Outlay on Education, Sports, Art and Culture - contd.								
01- General Education - contd.								
789- Special Component Plan for Scheduled castes - concld.								
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	1,93.70	0.00	
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	13,28.81	0.00	
Strengthening of Primary Teachers Training College	0.00	0.00	0.00	0.00	0.00	7,87.08	0.00	
Construction of B.Ed. Colleges in the States	0.00	0.00	0.00	0.00	0.00	49.88	0.00	
Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh	0.00	0.00	0.00	0.00	0.00	1,20.88	0.00	
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,21.84	0.00	
Total - 789	0.00	0.00	0.00	0.00	0.00	40,07.19	0.00	
796- Tribal Area Sub-plan								
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	18,36.00	0.00	
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	25,81.30	0.00	
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	41,19.92	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20				Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	CASC/ CSS (*)				
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(a)- Capital Account of Education, Sports, Art and Culture - contd.								
4202- Capital Outlay on Education, Sports, Art and Culture - contd.								
01- General Education - concld.								
796- Tribal Area Sub-plan - concld.								
Strengthening of Primary Teachers Training College	0.00	0.00	0.00	0.00	0.00	22,81.81	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	1,08,19.03	0.00	
Total - 01	0.00	0.00	0.00	0.00	0.00	2,88,61.28	0.00	
02- Technical Education								
103- Technical Schools								
Construction of Mines Institutes/Polytechnic School	0.00	0.00	0.00	0.00	0.00	7,92.38	0.00	
Total - 103	0.00	0.00	0.00	0.00	0.00	7,92.38	0.00	
104- Polytechnics								
Construction and renovation of Polytechnic/ Engineering College	0.00	0.00	0.00	0.00	0.00	33,12.04	0.00	
Total - 104	0.00	0.00	0.00	0.00	0.00	33,12.04	0.00	
105- Engineering Technical College and Institutes								
Technical University	0.00	0.00	0.00	0.00	0.00	1,55.40	0.00	
Construction and Renovation of Engineering Colleges /Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	0.00	2,12,49.55	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(a)- Capital Account of Education, Sports, Art and Culture - contd.								
4202- Capital Outlay on Education, Sports, Art and Culture - contd.								
02- Technical Education - contd.								
105- Engineering Technical College and Institutes - contd.								
Construction of Technical Educational Institutes	0.00	0.00	0.00	0.00	0.00	1,01,33.43	0.00	
Construction of Software Technology Park	12,50.00	0.00	7,03.89	0.00	7,03.89	39,42.72	(-)43.69	
Construction of Indian Institute of Information Technology	0.00	0.00	0.00	0.00	0.00	12,26.15	0.00	
Construction of Technical Education Institutes -Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	48,87.04	0.00	
Construction of Technical Education Institutes-Construction and renovation of Engineering College / Polytechnics/Mining Institutes	2,14,59.66	0.00	1,56,35.06	0.00	1,56,35.06	7,55,43.36	(-)27.14	
Construction of Women Hostel in Engineering College/ Polytechnic	0.00	0.00	0.00	0.00	0.00	50.00	0.00	
Construction of State Data Centre Buildings	0.00	0.00	0.00	0.00	0.00	1,39.01	0.00	
Training and Development, Institutional Networking and Collaboration	0.00	0.00	0.00	0.00	0.00	7.46	0.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
02- Technical Education - contd.							
105- Engineering Technical College and Institutes - contd.							
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,35.00	0.00
Total - 105	2,27,09.66	0.00	1,63,38.95	0.00	1,63,38.95	11,74,69.12	(-)28.05
789- Special Component Plan for Scheduled Castes							
Construction of Technical Educational Institutes- Construction and renovation of Engineering Colleges / Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	0.00	20,40.00	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	7.20	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	20,47.20	0.00
796- Tribal Area Sub-plan							
Construction of Technical Education Institutes-Construction and renovation of Engineering College / Polytechnics/Mining Institutes	93,51.36	0.00	69,84.86	0.00	69,84.86	3,68,24.37	(-)25.31
Construction of I.I.I.T.	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(a)- Capital Account of Education, Sports, Art and Culture - contd.								
4202- Capital Outlay on Education, Sports, Art and Culture - contd.								
02- Technical Education- conclud.								
796- Tribal Area Sub-plan- conclud.								
Construction of I.T. Park	0.00	0.00	0.00	0.00	0.00	0.00	1,50.00	0.00
Construction of Technical Education Institutes - 17	0.00	0.00	0.00	0.00	0.00	0.00	9,01.51	0.00
Construction and Renovation of New Polytechnics								
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	70.20	0.00
Total - 796	93,51.36	0.00	69,84.86	0.00	0.00	69,84.86	3,86,46.08	(-)25.31
Total - 02	3,20,61.02	0.00	2,33,23.81	0.00	0.00	2,33,23.81	16,22,66.82	(-)27.25
03- Sports and Youth Services								
102- Sports Stadia								
Additional central assistance for construction of Indoor Stadium Deoghar	0.00	0.00	0.00	0.00	0.00	0.00	23,67.82	0.00
Construction and development of Sports Stadium at District/ Block Level	0.00	0.00	0.00	0.00	0.00	0.00	38,40.29	0.00
Organisation of National Games 2007	0.00	0.00	0.00	0.00	0.00	0.00	8,92.10	0.00
Construction of Multipurpose Cultural Complex	0.00	0.00	0.00	0.00	0.00	0.00	1,02.85	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
03- Sports and Youth Services - contd.							
102- Sports Stadia - contd.							
Construction of Stadium, Sports Hostel and Sports infrastructure	2,00.00	0.00	0.00	0.00	0.00	2,40.00	(-)100.00
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	0.00	0.00	0.00	0.00	0.00	9,19.00	0.00
Upgradation of Block & Panchyat Level Kamal Club Ground	13,07.69	0.00	8,49.99	0.00	8,49.99	27,82.68	(-)35.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,90.00	100.00
	0.00	0.00	0.00	0.00	0.00	3,28.93	0.00
Total - 102	15,07.69	0.00	12,39.99	0.00	12,39.99	1,18,63.67	(-)17.76
789- Special Component Plan for Scheduled Castes							
Stadium and sports Infrastructure at District/ Block Level	0.00	0.00	0.00	0.00	0.00	1,79.77	0.00
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	31,62.00	0.00
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	6,76.59	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	40,18.36	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(a)- Capital Account of Education, Sports, Art and Culture - contd.								
4202- Capital Outlay on Education, Sports, Art and Culture - contd.								
03- Sports and Youth Services - contd.								
796- Tribal Area Sub-plan								
Security and maintenance of Mega Sports Complex	0.00	0.00	0.00	0.00	0.00	0.00	2,85.00	
Construction of Sports Hostel and Sport Training Centre	2,35.50	0.00	0.00	0.00	0.00	0.00	2,95.50	
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	0.00	83,77.97	
Construction of Astro turf Hockey Stadium	0.00	0.00	0.00	0.00	0.00	0.00	3,39.58	
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	12,98.18	0.00	8,27.43	0.00	0.00	8,27.43	46,55.61	
Stadium and Sports Structure at District/Block level	0.00	0.00	0.00	0.00	0.00	0.00	7,44.14	
Organisation of National Games 2007	0.00	0.00	0.00	0.00	0.00	0.00	5,35,75.92	
Construction of Training Centre and Sports Hostels	0.00	0.00	0.00	0.00	0.00	0.00	3,99.70	
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	0.00	4.85	
Security and Maintenance of Mega Sports Complex and Electricity Bill	0.00	0.00	0.00	0.00	0.00	0.00	5,95.50	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20		Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
03- Sports and Youth Services - concld.							
796- Tribal Area Sub-plan - concld.							
Stadium and Sports Infrastructure at District/ Block Level	0.00	0.00	0.00	0.00	0.00	46,17.51	0.00
Construction of N.C.C. Administrative Building (New Scheme)	0.00	0.00	0.00	0.00	0.00	9.00	0.00
Upgradation of Block & Panchyat Level Kamal Club Ground	0.00	0.00	3,95.00	0.00	3,95.00	3,95.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	11,01.55	0.00
Total - 796	15,33.68	0.00	12,22.43	0.00	12,22.43	7,53,96.83	(-)20.29
Total - 03	30,41.37	0.00	24,62.42	0.00	24,62.42	9,12,78.86	(-)19.04
04- Art and Culture							
101- Fine Arts Education							
Construction of Cultural Building	0.00	0.00	0.00	0.00	0.00	1,83.91	0.00
Construction, Security & Maintenance of Culture Buildings, Museum & MCC	3,00.00	0.00	24.86	0.00	24.86	5,79.47	(-)91.71
Total - 101	3,00.00	0.00	24.86	0.00	24.86	7,63.38	(-)91.71

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19		Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
04- Art and Culture - contd.							
789- Special Component Plan for Scheduled Castes							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	99.07	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	99.07	0.00
796- Tribal Area Sub-plan							
Construction of Building for Museum	0.00	0.00	0.00	0.00	0.00	12,30.38	0.00
Construction of Cultural Building	0.00	0.00	0.00	0.00	0.00	12,42.72	0.00
Construction of Multipurpose Cultural Campus	0.00	0.00	0.00	0.00	0.00	4,22.99	0.00
Security and Maintenance Multipurpose Cultural Complex (New scheme)	0.00	0.00	0.00	0.00	0.00	14.54	0.00
State Museum Security & Maintenance	0.00	0.00	0.00	0.00	0.00	24.86	0.00
Construction, Security & Maintenance of Cultural Buildings, Museum & MCC	2,36.00	0.00	2.00	0.00	2.00	12,88.00	(-)99.15
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,30.79	0.00
Total - 796	2,36.00	0.00	2.00	0.00	2.00	45,54.28	(-)99.15

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - conclud.							
4202- Capital Outlay on Education, Sports, Art and Culture - conclud.							
04- Art and Culture - contd.							
800- Other expenditure							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,63.02	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	1,63.02	0.00
Total - 04	5,36.00	0.00	26.86	0.00	26.86	55,79.75	(-)94.99
Total - 4202	3,56,38.39	0.00	2,58,13.09	0.00	2,58,13.09	28,79,86.71	(-)27.57
Total - (a)	3,56,38.39	0.00	2,58,13.09	0.00	2,58,13.09	28,79,86.71	(-)27.57
(₹ in lakh)							
(b)- Capital Account of Health and Family Welfare							
4210- Capital Outlay on Medical and Public Health							
01- Urban Health Services							
109- School Health Scheme							
Pharmacy- Renovation of Buildings (Special Repairing, Medicinal Garden etc.)	0.00	0.00	0.00	0.00	0.00	1,61.52	0.00
New Pharmacy Institute	14,52.72	0.00	11,39.83	0.00	11,39.83	25,92.55	(-)21.54
100 Seated G.N.M. School at Jamshedpur and Sahebganj	0.00	0.00	0.00	0.00	0.00	7,72.73	0.00
Total - 109	14,52.72	0.00	11,39.83	0.00	11,39.83	35,26.80	(-)21.54

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(b)- Capital Account of Health and Family Welfare - contd.								
4210- Capital Outlay on Medical and Public Health - contd.								
01- Urban Health Services - contd.								
110- Hospital and Dispensaries - contd.								
Buildings-Patilputra Medical College Hospital, Dhanbad	0.00	0.00	0.00	0.00	0.00	0.00	11,60.81	0.00
Mahatma Gandhi Memorial Medical Colleges & Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	0.00	14,57.10	0.00
Construction of Residential Quarter in Sadar, Sub-divisional, Hospitals and Referral Hospital	0.00	0.00	0.00	0.00	0.00	0.00	63,61.92	0.00
Health Directorate(with Drug & Food) Building	0.00	0.00	0.00	0.00	0.00	0.00	10,10.25	0.00
Burn Units	0.00	0.00	0.00	0.00	0.00	0.00	17,80.77	0.00
Ware House	0.00	0.00	0.00	0.00	0.00	0.00	38,95.56	0.00
Postmortem House and Mortuary	0.00	0.00	0.00	0.00	0.00	0.00	34,30.91	0.00
District Drug and Food House	0.00	0.00	0.00	0.00	0.00	0.00	8,61.16	0.00
Establishing ICU Facilities in District Hospitals	0.00	0.00	0.00	0.00	0.00	0.00	9,92.26	0.00
500 Bed Hospital	0.00	0.00	0.00	0.00	0.00	0.00	79,04.61	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20		Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
01- Urban Health Services - contd.							
110- Hospital and Dispensaries - contd.							
Building Construction, Machine etc. at T.B. Dispensaries- Running of Contagious Disease Centre, Itki	0.00	0.00	0.00	0.00	0.00	2,45.65	0.00
State Medical and Health Infrastructure and Procurement Corporation	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Regional Food and Drug Laboratory at Dumka	0.00	0.00	0.00	0.00	0.00	1,92.56	0.00
Regional Hospital at Divisional Headquarters	0.00	0.00	0.00	0.00	0.00	6,40.36	0.00
Civil Surgeon Offices	0.00	0.00	0.00	0.00	0.00	2,11.54	0.00
Health Information Helpline	0.00	0.00	0.00	0.00	0.00	1,20.00	0.00
Purchase of New Ambulance (Including Running Cost)	0.00	0.00	0.00	0.00	0.00	5,74.38	0.00
Establishing New Trauma Centres	0.00	0.00	0.00	0.00	0.00	53.36	0.00
Tertiary Care Programme	0.00	0.00	0.00	0.00	0.00	38,25.00	0.00
Setting up Medico City	70.00	0.00	0.00	0.00	0.00	70.00	(-)100.00
Trauma Care Facilities	4,44.24	0.00	0.00	0.00	0.00	4,44.24	(-)100.00
Medical Colleges & 500 Bedded Hospitals Infrastructure	20,79.36	0.00	31,32.81	0.00	31,32.81	52,12.17	50.66
State Health Infrastructure strengthening & upgradation upto district level	40,54.52	0.00	32,45.10	0.00	32,45.10	72,99.62	(-)19.96
Establishment of New Medical College attached with District/Referral Hospital - Phase -II	70,00.00	0.00	57,92.56	1,55,18.00	2,13,10.56	2,83,10.56	204.44

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(b)- Capital Account of Health and Family Welfare - contd.								
4210- Capital Outlay on Medical and Public Health - contd.								
01- Urban Health Services - contd.								
110- Hospital and Dispensaries - concld.								
Establishment of New Dialysis Centre in District Hospitals and Medical Colleges	0.00	0.00	1,04.20	0.00	0.00	1,04.20	100.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total - 110	1,36,48.12	0.00	1,22,74.67	1,55,18.00	2,77,92.67	7,68,00.16	103.64	
200- Other Health Schemes								
Renovation of Mother and Child Centre in Urban Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Strengthening at Drug and Food control offices & Laboratories	84.80	0.00	3,71.70	0.00	0.00	3,71.70	338.33	
Ambulances/Mortuary Van Scheme	4,05.00	0.00	0.00	0.00	0.00	4,05.00	(-)100.00	
Strengthening of State Blood Transfusion Council	0.00	0.00	0.00	0.00	0.00	10.00	0.00	
Total - 200	4,89.80	0.00	3,71.70	0.00	3,71.70	12,46.50	(-)24.11	
789- Special Component Plan for Scheduled Castes								
Medical Colleges & 500 Bedded Hospitals Infrastructure	2,00.00	0.00	0.00	0.00	0.00	2,00.00	(-)100.00	
State Health Infrastructure strengthening & upgradation upto district level	9,27.57	0.00	3,66.83	0.00	0.00	12,94.40	(-)60.45	
Establishing Physiotherapy Centre in District Hospitals and Medical Colleges	0.00	0.00	0.00	0.00	0.00	77.98	0.00	
Total - 789	11,27.57	0.00	3,66.83	0.00	3,66.83	15,72.38	(-)67.47	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
01- Urban Health Services - concld.							
796- Tribal Area Sub-plan							
Buildings-M.G.M. Medical College Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	10,76.97	0.00
Building-Sadar and Sub-Divisional Hospitals	0.00	0.00	0.00	0.00	0.00	3,90.21	0.00
Construction of Residential Quarter in Sadar, Sub-division, Hospitals and Referral Hospital	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Buildings-Ranchi Medical College Hospital	0.00	0.00	0.00	0.00	0.00	4,81.15	0.00
500 Bed Hospital	0.00	0.00	0.00	0.00	0.00	1,31,89.00	0.00
Establishing New Trauma Centres	0.00	0.00	0.00	0.00	0.00	1,40.18	0.00
Medical Colleges & 500 Bedded Hospitals Infrastructure	8,84.99	0.00	28,18.86	0.00	28,18.86	37,03.85	218.52
State Health Infrastructure strengthening & upgradation upto district level	20,27.49	0.00	18,85.73	0.00	18,85.73	39,13.22	(-)6.99
Establishment of New Medical College attached with District/Referral Hospital- Phase-II	70,00.00	0.00	0.00	0.00	0.00	70,00.00	(-)100.00
New Pharmacy Institute	0.00	0.00	3,00.00	0.00	3,00.00	3,00.00	100.00
Strengthening at Drug and Food control offices & Laboratories	0.00	0.00	40.87	0.00	40.87	40.87	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,76.57	0.00
Total - 796	99,12.48	0.00	50,45.46	0.00	50,45.46	3,09,12.02	(-)49.10
Total - 01	2,66,30.69	0.00	1,91,98.49	1,55,18.00	3,47,16.49	11,40,57.86	30.36

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
101- Health sub-centres							
Government Ayurvedic College and Hospital, Chaibasa/Government Ayurvedic Pharmacy College, Sahebganj/Gumla	0.00	0.00	0.00	0.00	0.00	5,54.00	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	5,54.00	0.00
102- Subsidiary Health Centres							
State Yoga Centre at Ranchi (Ayush Sector)	0.00	0.00	0.00	0.00	0.00	3,92.26	0.00
Total - 102	0.00	0.00	0.00	0.00	0.00	3,92.26	0.00
103- Primary Health Centres							
Primary Health Centres - Construction/ renovation of building for maternity and child Health Centre	0.00	0.00	0.00	0.00	0.00	28,87.99	0.00
Building-Primary Health Centre (Including Machineries)	0.00	0.00	0.00	0.00	0.00	50,11.60	0.00
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	3,20.50	0.00
Building-Establishment of Health Centres	0.00	0.00	0.00	0.00	0.00	13,02.80	0.00
Building Construction-Establishment of Community Health Centres (Including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,97,92.60	0.00
Buildings-Establishment of Primary Health Centres (including maternity home/machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,40,71.94	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
(₹ in lakh)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
103- Primary Health Centres - conclud.							
Building-Establishment of Health Sub-Centres (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	63,96.19	0.00
Building- Patliputra Medical College Hospital, Dhanbad (Including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	10,79.93	0.00
Development of HSCs, PHCs and CHCs as	0.00	0.00	0.00	0.00	0.00	3,42.99	0.00
Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs							
Renovation of Additional P.H.C. to Primary Centre	0.00	0.00	0.00	0.00	0.00	3,61.86	0.00
Total - 103	0.00	0.00	0.00	0.00	0.00	5,15,68.40	0.00
110- Hospital and Dispensaries							
Buildings (Including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	9,12.22	0.00
Buildings-Sadar Hospital	0.00	0.00	0.00	0.00	0.00	17,89.09	0.00
Buildings for residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	4,69.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
110- Hospital and Dispensaries - contd.							
Buildings-Dispensaries (Indigenous Doctors and Homoeopathy)	0.00	0.00	0.00	0.00	0.00	49.71	0.00
Building- Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	4,15.83	0.00
Buildings-District Joint Dispensaries (including Machinery)	0.00	0.00	0.00	0.00	0.00	1,50.90	0.00
Buildings-Upgradation of Sadar and Sub-Divisional Hospital (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	18,54.71	0.00
Buildings-District Joint Dispensary-Dispensary Building (indigenous treatment and homoeopathy)	0.00	0.00	0.00	0.00	0.00	1,26.00	0.00
Buildings-Upgradation of Sadar and Sub-divisional Hospital-Purchase of Incubator machine	0.00	0.00	0.00	0.00	0.00	3,20.00	0.00
Buildings-Upgradation of Sadar and Sub-divisional Hospital-Building-Upgradation of Sub-divisional Hospital (including machinery and equipment & Tools)	0.00	0.00	0.00	0.00	0.00	24,96.04	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
110- Hospital and Dispensaries - contd.							
Buildings- Upgradation of Sadar/Sub-divisional Hospital-Construction of building for District Medical Officer- (including residential buildings of Doctor and para Medical Staff)	0.00	0.00	0.00	0.00	0.00	8,61.60	0.00
Building- Upgradation of Sadar/Sub-divisional Hospital-Regional Hospital, Daltonganj- Construction of 100 bedded building (including Diagnostics Centre)	0.00	0.00	0.00	0.00	0.00	9,61.74	0.00
Buildings-Primary Health Centre (Prime Minister Gramodaya Yojana)	0.00	0.00	0.00	0.00	0.00	1,96.89	0.00
Buildings-Patliputra Medical College Hospital, Dhanbad	0.00	0.00	0.00	0.00	0.00	1,11,71.06	0.00
Building - Referral Hospital - Building construction (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,35.51	0.00
Building - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	18,87.49	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
110- Hospital and Dispensaries - concld.							
Building - Upgradation of Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	10,87.37	0.00
Building construction-upgradation of 100-300 beds in Regional Hospital, Daltongunj, Hazaribagh (including diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	7,76.62	0.00
Building construction-100-300 beds in Regional Hospital, Daltonganj and Hazaribagh (Including Diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	71.68	0.00
District Joint Ayush Hospital & Dispensaries	0.00	0.00	0.00	0.00	0.00	25,22.08	0.00
Ayush Directorate/ District Joint Hospital/ Dispensaries	0.00	0.00	0.00	0.00	0.00	46.70	0.00
Ayush Directorate, Medical Council Drug Controller Office	0.00	0.00	0.00	0.00	0.00	2,52.38	0.00
Blood Bank	25.00	0.00	0.00	0.00	0.00	3,93.11	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,10.94	0.00
Total - 110	25.00	0.00	0.00	0.00	0.00	2,95,59.59	(-)100.00
789- Special Component Plan for Scheduled Castes - contd.							
Buildings- Sadar/Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	6,77.83	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
789- Special Component Plan for Scheduled Castes - contd.							
Building - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	3,88.25	0.00
Building - Establishment of Health Sub-centre - Buildings (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	28,98.78	0.00
Buildings-Sadar/Sub-divisional Hospitals (including Machinery and Equipment) - Building-Upgradation of Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	16,54.04	0.00
Buildings-Upgradation of Sadar/Sub-divisional Hospital- Construction of building for District Medical Officer-(including residential building of Doctors and Para Medical staff)	0.00	0.00	0.00	0.00	0.00	7,63.72	0.00
Building-Establishment of Health Sub-centre-Buildings (including Machinery)	0.00	0.00	0.00	0.00	0.00	5,93.39	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(b)- Capital Account of Health and Family Welfare - contd.								
4210- Capital Outlay on Medical and Public Health - contd.								
02- Rural Health Services - contd.								
789- Special Component Plan for Scheduled Castes - contd.								
Buildings-Primary Health Centre (including Machinery)-Establishment of Primary Health Centre (including Maternity Home/ Machinery)	0.00	0.00	0.00	0.00	0.00	70,28.02	0.00	
Building-Establishment of Primary Health Centre (including Machinery)- Community Health Centres (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	62,89.71	0.00	
Development of HSCs, PHCs and CHCs as Model HSCs, PHCs and CHCs	0.00	0.00	0.00	0.00	0.00	6,67.35	0.00	
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,93.18	0.00	
Total - 789	0.00	0.00	0.00	0.00	0.00	2,12,54.27	0.00	
796- Tribal Area Sub-plan								
Buildings-M.G.M. Medical College Hospital, Jamsheedpur	0.00	0.00	0.00	0.00	0.00	90,24.89	0.00	
Building - Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	5,26.73	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
796- Tribal Area Sub-plan - contd.							
Building-District Medical Officer	0.00	0.00	0.00	0.00	0.00	5,54.15	0.00
Buildings-Referral Hospital	0.00	0.00	0.00	0.00	0.00	8,43.29	0.00
Buildings-Rajendra Medical College Hospital, Ranchi	0.00	0.00	0.00	0.00	0.00	9.40	0.00
Building- Sadar Hospital	0.00	0.00	0.00	0.00	0.00	29,63.35	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	1,09.97	0.00
Upgradation of Sadar Hospital, Ranchi as 500 bedded Sadar Hospital	0.00	0.00	0.00	0.00	0.00	1,55,27.72	0.00
Buildings-Sadar Hospital (including Machinery and equipment)- Construction of 100 bedded Regional Hospital, Dumka (including Diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	9,47.02	0.00
Buildings-Sub-divisional Hospital	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Buildings-Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Buildings for Residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	11,80.18	0.00
Buildings-Dispensaries (Indigenous Doctors and Homoeopathy)	0.00	0.00	0.00	0.00	0.00	1,55.48	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(b)- Capital Account of Health and Family Welfare - contd.								
4210- Capital Outlay on Medical and Public Health - contd.								
02- Rural Health Services - contd.								
796- Tribal Area Sub-plan - contd.								
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	0.00	5,64.62	0.00
Buildings-District Joint Dispensaries	0.00	0.00	0.00	0.00	0.00	0.00	40.37	0.00
Building-Establishments of Health Sub-Centre	0.00	0.00	0.00	0.00	0.00	0.00	12,52.44	0.00
Buildings-Sadar Hospital (including Machinery and equipments)-Buildings (Including Machinery and Equipments) Upgradation of Sub-divisional Hospital	0.00	0.00	0.00	0.00	0.00	0.00	16,66.11	0.00
Building-Sadar Hospital (Including Machinery and Equipments)-Purchase of Incubator machinery	0.00	0.00	0.00	0.00	0.00	0.00	12,64.98	0.00
Buildings-Sadar Hospital (Including Machinery and equipments)-Upgradation of Sadar Hospital	0.00	0.00	0.00	0.00	0.00	0.00	15,15.39	0.00
Building-Primary Health Centres (Including Machinery and Equipments)-Extension/ Renovation of Health Information Management System	0.00	0.00	0.00	0.00	0.00	0.00	9,51.43	0.00
Buildings-Primary Health Centres (Including Machinery and Equipments)-Construction/ Renovation of building for Maternity and Child Health Centre	0.00	0.00	0.00	0.00	0.00	0.00	5,22.82	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
796- Tribal Area Sub-plan - contd.							
Buildings-Primary Health Centre (Including Machinery and Equipments)-Establishment of Primary Health Centre (Including Maternity Home/Machinery)	0.00	0.00	0.00	0.00	0.00	1,33,52.11	0.00
Buildings-Establishment of Health Sub-Centre-Buildings (Including Machinery)	0.00	0.00	0.00	0.00	0.00	71,41.66	0.00
Establishment of Community Health Centre-Buildings including Machinery	0.00	0.00	0.00	0.00	0.00	1,65,20.24	0.00
Jharkhand State Cancer Hospital and Research Centre at Ranchi	0.00	0.00	0.00	0.00	0.00	20,00.00	0.00
Buildings-Sadar Hospital-Construction of office building for District Medical Officer (Including residential building for Doctors and Para Medical Staff)	0.00	0.00	0.00	0.00	0.00	16,25.61	0.00
Construction/Upgradation of Regional Hospital, Dumka and Chaibasa (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,01.14	0.00
Building construction-Upgradation of Health Directorate (with machinery and equipment)	0.00	0.00	0.00	0.00	0.00	2,67.10	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
796- Tribal Area Sub-plan - contd.							
Building-Sadar Hospital (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	15,67.56	0.00
Buildings-Primary Health Centres (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	57,13.02	0.00
Buildings- Mental Asylum	0.00	0.00	0.00	0.00	0.00	40.00	0.00
Buildings-Dental College Hospital Rajendra Ayurvedic Institute	0.00	0.00	0.00	0.00	0.00	8,00.00	0.00
Buildings- Dispensaries	0.00	0.00	0.00	0.00	0.00	99.42	0.00
Buildings (Machinery and Equipments) Pharmacy	0.00	0.00	0.00	0.00	0.00	3,72.00	0.00
Health Information Helpline	0.00	0.00	0.00	0.00	0.00	7,40.00	0.00
Buildings-Eye Clinic and Operation Theatre under Sadar Hospital	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Buildings - Regional Hospital Dumka & Chaibasa (including machinery & equipment)	0.00	0.00	0.00	0.00	0.00	7,28.17	0.00
Buildings- Establishment of Health Sub-Centre (including machinery)	0.00	0.00	0.00	0.00	0.00	28,06.52	0.00
Construction of 500 bedded hospital at Dumka/Kharshawan	0.00	0.00	0.00	0.00	0.00	53,13.69	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - concld.							
796- Tribal Area Sub-plan - concld.							
Upgradation of all Additional Primary Health Centre into Primary Health Centre (Residential Building)	0.00	0.00	0.00	0.00	0.00	3,90.04	0.00
Buildings- Establishment of Primary Health centres (including Maternity Home/Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	14,29.25	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	8,05.57	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	10,20,83.44	0.00
Total - 02	25.00	0.00	0.00	0.00	0.00	20,54,11.96	(-)100.00
03- Medical Education, Training and Research							
105- Allopathy							
Building Construction	0.00	0.00	0.00	0.00	0.00	10,50.00	0.00
Construction of ten A.N.M School-Building	0.00	0.00	0.00	0.00	0.00	2,50.00	0.00
Construction of ANM School Building construction	0.00	0.00	0.00	0.00	0.00	9,49.16	0.00
Establishment of Para-Medical Institute in PMCH, Dhanbad and MGMCH, Jamshedpur	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(b)- Capital Account of Health and Family Welfare - contd.								
4210- Capital Outlay on Medical and Public Health - contd.								
03- Medical Education, Training and Research - contd.								
105- Allopathy - conclud.								
ANM/GNM Schools construction & upgradation	6,28.79	0.00	0.00	0.00	0.00	6,28.79	(-)100.00	
Construction of two A.N.M School-Building	0.00	0.00	0.00	0.00	0.00	3,27.63	0.00	
Total - 105	6,28.79	0.00	0.00	0.00	0.00	37,05.58	(-)100.00	
200- Other Systems								
Building Construction	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	
AYUSH SECTOR - Infrastructure	54.31	0.00	52.31	0.00	0.00	1,06.62	(-)3.68	
Construction of Government Unani College Hospital, Giridih and Government Homoeopathy College Hospital, Godda-Building Construction	0.00	0.00	0.00	0.00	0.00	40,57.63	0.00	
Total - 200	54.31	0.00	52.31	0.00	0.00	44,64.25	(-)3.68	
796- Tribal Area Sub-plan								
Buildings-Government Ayurvedic College, Chaibasa, Government Ayurvedic Pharmacy College, Saheganj/ Gumla	0.00	0.00	0.00	0.00	0.00	4,90.00	0.00	
Construction of ANM School Building construction	0.00	0.00	0.00	0.00	0.00	1,85.70	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - conclud.							
4210- Capital Outlay on Medical and Public Health - conclud.							
03- Medical Education, Training and Research - conclud.							
796- Tribal Area Sub-plan - conclud.							
Buildings-State Homoeopathic College and Hospital, Godda/Unani-Ayurvedic Pharmacy College, Sahebganj	0.00	0.00	0.00	0.00	0.00	1,65.05	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,53.87	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	10,94.62	0.00
Total - 03	6,83.10	0.00	52.31	0.00	52.31	92,64.45	(-)92.34
Total - 4210	2,73,38.79	0.00	1,92,50.80	1,55,18.00	3,47,68.80	32,87,34.27	27.18
Total - (b)	2,73,38.79	0.00	1,92,50.80	1,55,18.00	3,47,68.80	32,87,34.27	27.18

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development								
4215- Capital Outlay on Water Supply and Sanitation-								
01- Water Supply								
101- Urban Water Supply								
Accelerated Urban Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	8,70.74	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	2.04	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	0.00	8,72.78	0.00
102- Rural Water Supply								
Rural piped water supply-General	0.00	0.00	0.00	0.00	0.00	0.00	4,95,56.20	0.00
Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	0.00	19,88.21	0.00
Rural piped water supply scheme (Special Integrated Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	43,90.28	0.00
Rural Piped Water Supply Scheme	1,33,65.62	0.00	1,81,52.86	0.00	1,81,52.86	0.00	4,68,32.80	35.82
Rural piped water supply scheme-Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	1,10.57	0.00
Water supply in Rural/Sub-Urban area upto the Population of 20000-General	0.00	0.00	0.00	0.00	0.00	0.00	1,13,85.99	0.00
Water supply in Rural/Sub-Urban area upto the population of 20000-Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	0.00	2,83.48	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4215- Capital Outlay on Water Supply and Sanitation - contd.							
01- Water Supply - contd.							
102- Rural Water Supply - conold.							
Rural Water Supply Scheme (by Tubewells, Wells Works)-General	0.00	0.00	0.00	0.00	0.00	1,12,85.42	0.00
Rural Water Supply Scheme (by Tubewells, Wells Works)-	0.00	0.00	0.00	0.00	0.00	7,70.84	0.00
Special Integrated Scheme Accelerated Rural Water Supply	0.00	0.00	0.00	0.00	0.00	77,44.52	0.00
Piped water supply schemes in big cities	22,77.16	0.00	22,65.65	0.00	22,65.65	2,23,76.83	(-)0.51
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	0.00	32,92.46	0.00
Accelerated Rural Water Supply	0.00	0.00	0.00	0.00	0.00	2,80,38.83	0.00
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	3,16,85.65	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	54.32	0.00
106- Sewerage Services							
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	0.00	82,21.81	0.00
Total - 102	1,56,42.78	0.00	2,04,18.51	0.00	2,04,18.51	21,97,96.40	30.53
Total - 106	0.00	0.00	0.00	0.00	0.00	82,21.81	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20				Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
	Expenditure during 2018-19	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4215- Capital Outlay on Water Supply and Sanitation - contd.							
01- Water Supply - contd.							
789- Special Component Plan for Scheduled Castes							
Rural Piped Water Supply Schemes	77,36.18	0.00	1,18,81.10	0.00	1,18,81.10	2,75,02.33	53.58
Rural Water Supply Schemes (by Tubwell and Wells)	0.00	0.00	0.00	0.00	0.00	13,95.64	0.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	11,47.89	0.00
Piped Water Supply Scheme in Big Cities	0.00	0.00	0.00	0.00	0.00	4,62.64	0.00
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	0.00	4,41.71	0.00
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	19,14.00	0.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	12,48.20	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,73.34	0.00
Total - 789	77,36.18	0.00	1,18,81.10	0.00	1,18,81.10	3,42,85.75	53.58
796- Tribal area Sub Plan							
Urban Water Supply Scheme on the recommendation of 11 th Finance Commission	0.00	0.00	0.00	0.00	0.00	31,59.61	0.00
Rural Piped Water Supply Schemes	1,59,63.28	0.00	1,88,29.52	0.00	1,88,29.52	7,56,76.80	17.96
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	94,37.87	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4215- Capital Outlay on Water Supply and Sanitation - contd.							
01- Water Supply - contd.							
796- Tribal area Sub Plan - conclud.							
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	0.00	44,66.83	0.00
Rural Water Supply Scheme (by Tube-wells, Wells)	9.31	0.00	18.93	0.00	18.93	78,25.15	103.33
Water Supply in Rural/Sub-Urban areas up to the population of 20000	0.00	0.00	0.00	0.00	0.00	56,76.85	0.00
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	0.00	8,06.27	0.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,11,85.93	0.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	3,03.00	0.00
Piped Water supply Scheme in Big Cities	6,60.96	0.00	27,24.73	0.00	27,24.73	1,47,13.82	312.24
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	3,41,62.15	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,72.72	0.00
Total - 796	1,66,33.55	0.00	2,15,73.18	0.00	2,15,73.18	17,75,87.00	29.70
799- Suspense							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.51	0.00
Total - 799	0.00	0.00	0.00	0.00	0.00	5.51	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.								
4215- Capital Outlay on Water Supply and Sanitation - <i>concl.</i>								
01- Water Supply - <i>concl.</i>								
800- Other expenditure								
Rural Water Supply (by Tubewells)	0.00	0.00	0.00	0.00	0.00	0.00	70,59.27	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	0.00	70,59.27	0.00
Total - 01	4,00,12.51	0.00	0.00	5,38,72.79	0.00	5,38,72.79	44,78,28.52	34.64
02- Sewerage and Sanitation								
106- Sewerage Services								
Rural Sanitation-General	0.00	0.00	0.00	0.00	0.00	0.00	17,99.47	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	1,30.68	0.00
Total - 106	0.00	0.00	0.00	0.00	0.00	0.00	19,30.15	0.00
796- Tribal Area Sub-plan								
Rural Sanitation								
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	17,20.51	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	0.00	17,20.51	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	0.00	36,50.66	0.00
Total - 4215	4,00,12.51	0.00	0.00	5,38,72.79	0.00	5,38,72.79	45,14,79.18	34.64

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20		Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4216- Capital Outlay on Housing							
01- Government Residential Buildings							
106- General Pool Accomodation							
Public Works-Minor works of Building in State	68.89	0.00	7.83	0.00	7.83	6,87.10	(-)88.63
Total - 106	68.89	0.00	7.83	0.00	7.83	6,87.10	(-)88.63
700- Other Housing							
Other Area Sub-Plan (Construction)	0.00	0.00	0.00	0.00	0.00	6,34.39	0.00
Construction of A, B, C, D & E Type house in different Commissioner/ District/Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	0.00	6,60.92	0.00
Other Housing (New Scheme)	0.00	0.00	0.00	0.00	0.00	13,65.60	0.00
Other Housing (Current Scheme)	0.00	0.00	0.00	0.00	0.00	28,45.48	0.00
Centrally Sponsored Scheme	0.00	0.00	0.00	0.00	0.00	3,13.28	0.00
Construction of Government Residential Buildings	28,23.77	0.00	16,93.74	0.00	16,93.74	1,28,35.72	(-)40.02
Commissioner House in Ramgarh and other construction Residential Houses	0.00	0.00	0.00	0.00	0.00	2,84.25	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,50.46	0.00
Total - 700	28,23.77	0.00	16,93.74	0.00	16,93.74	1,91,90.10	(-)40.02

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4216- Capital Outlay on Housing - concld.							
01- Government Residential Buildings - contd.							
796- Tribal Area Sub-plan - concld.							
Construction of A, B, C, D & E Type house in different Commissioner/ District/ Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	0.00	8,42.54	0.00
Tribal Area Sub-plan (Construction)	0.00	0.00	0.00	0.00	0.00	17,88.76	0.00
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	32,64.47	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	12,89.01	0.00
Ministers Housing	0.00	0.00	0.00	0.00	0.00	3,91.91	0.00
Housing in Ranchi	0.00	0.00	0.00	0.00	0.00	5,79.62	0.00
Hon'ble Minister Housing	0.00	0.00	0.00	0.00	0.00	5,88.88	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00	52,97.80	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4216- Capital Outlay on Housing - concld.							
01- Government Residential Buildings - concld.							
796- Tribal Area Sub-plan - concld.							
Construction of Government Residential Building	1,07,77.15	0.00	75,82.71	0.00	75,82.71	4,20,34.21	(-)29.64
Construction of A, B, C, D and E type quarters in Ranchi/Gumla etc and construction of Halipad in Chief Ministers House	0.00	0.00	0.00	0.00	0.00	4,03.87	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,36.74	0.00
Total - 796	1,07,77.15	0.00	75,82.71	0.00	75,82.71	5,68,17.81	(-)29.64
Total - 01	1,36,69.81	0.00	92,84.28	0.00	92,84.28	7,66,95.01	(-)32.08
Total - 4216	1,36,69.81	0.00	92,84.28	0.00	92,84.28	7,66,95.01	(-)32.08
4217- Capital Outlay on Urban Development							
03- Integrated Development of Small and Medium Towns							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for environmental improvement in urban slum areas	0.00	0.00	0.00	0.00	0.00	1,32.50	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	1,32.50	0.00
Total - 03	0.00	0.00	0.00	0.00	0.00	1,32.50	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.								
4217- Capital Outlay on Urban Development - contd.								
04- Slum Area Improvement								
190- Investments in Public Sector and other Undertakings								
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	4,60.00	0.00	
Total - 190	0.00	0.00	0.00	0.00	0.00	4,60.00	0.00	
796- Tribal Area Sub-plan								
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	2,08.78	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	2,08.78	0.00	
800- Other expenditure								
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	5,21.51	0.00	
Total - 800	0.00	0.00	0.00	0.00	0.00	5,21.51	0.00	
Total - 04	0.00	0.00	0.00	0.00	0.00	11,90.29	0.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for preparation of Urban Master Plan	0.00	0.00	0.00	0.00	0.00	7,91.86	0.00
Central share for night shelter	0.00	0.00	0.00	0.00	0.00	1,24.27	0.00
Grants-in-aid to urban local bodies for construction of bus stop	0.00	0.00	0.00	0.00	0.00	1,88.02	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.00	0.00	0.00	0.00	23,23.21	0.00
Assistance Grants for Swarnjayanti Urban Employment Scheme	0.00	0.00	0.00	0.00	0.00	3,67.31	0.00
Grants-in-aid to urban local bodies for centrally sponsored Balmiki Ambedker Slum Area Housing Scheme	0.00	0.00	0.00	0.00	0.00	4,88.87	0.00
Assistance grants for J.N.N.U.R.M	0.00	0.00	0.00	0.00	0.00	1,18,91.20	0.00
State Share of JNNURM / UIDSSMT / IHSDP/DSUP Schemes	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Assistance Grants for land acquisition for Urban Bodes/Authorities	0.00	0.00	0.00	0.00	0.00	1,17.54	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
190- Investments in Public Sector and other Undertakings - contd.							
JNNURM /UIDSSMT / IHSDP /BSUP Schemes	0.00	0.00	0.00	0.00	0.00	35,00.00	0.00
Assistance Grants for Advisory work/Master plan for JNNURM /UIDSSMT and other all type of schemes	0.00	0.00	0.00	0.00	0.00	9,85.69	0.00
Assistance Grants for land acquisition for Urban Bodies/Authorities	0.00	0.00	0.00	0.00	0.00	13,75.00	0.00
Assistance Grants for Centrally Sponsored JNNURM	0.00	0.00	0.00	0.00	0.00	36,52.48	0.00
Assistance Grants for Centrally Sponsored UIDSSM Scheme	0.00	0.00	0.00	0.00	0.00	2,28.05	0.00
Assistance Grants for BSUP scheme	0.00	0.00	0.00	0.00	0.00	12,16.70	0.00
Assistance grants for Centrally Sponsored IHSDP scheme	0.00	0.00	0.00	0.00	0.00	7,11.98	0.00
Central Grant under Local Bodies Grant Scheme on the recommendation of 12 th Finance Commission	0.00	0.00	0.00	0.00	0.00	6,74.34	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
190- Investments in Public Sector and other Undertakings - conclud.							
Assistance Grants for improvement of capability of Corporations /Bodies/ Authorities/Training Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	0.00	1,25.64	0.00
Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	0.00	3,36.28	0.00
Assistance grants for improvement of capability of corporations/ bodies/ authorities/training	0.00	0.00	0.00	0.00	0.00	1,81.89	0.00
Assistance to grants to S.J.S.R.Y (Central Share)	0.00	0.00	0.00	0.00	0.00	14,15.64	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5,73.99	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	3,15,69.96	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
191- Assistance to Municipal Corporation							
Grants-in-aid to urban Land Management and Acquisition	0.00	0.00	0.00	0.00	0.00	8,39.95	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	40,00.00	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India (ACA)	0.00	0.00	0.00	0.00	0.00	62,77.28	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India	0.00	0.00	0.00	0.00	0.00	15,00.82	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India (ACA)	0.00	0.00	0.00	0.00	0.00	3,08.87	0.00
Assistance grants for JNNURM (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	88,00.00	0.00
Computerisation, Modernisation and Strengthening of Urban Administration	0.00	0.00	0.00	0.00	0.00	4,07.38	0.00
Grants-in-aid for Centrally sponsored SJRY	0.00	0.00	0.00	0.00	0.00	4,42.12	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	18,16.79	0.00
Grants to Institutions for Share Capital	18,00.00	0.00	0.00	0.00	0.00	65,00.00	(-)100.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
191- Assistance to Municipal Corporation - conclud.							
Assistance to Municipal corporation	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	28.15	0.00
Total - 191	18,00.00	0.00	0.00	0.00	0.00	3,10,21.36	(-)100.00
789- Special Component Plan for Scheduled Castes							
Grants-in-aid for Civic Amenities in Urban Areas	0.00	0.00	0.00	0.00	0.00	4,04.97	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	9,50.59	0.00
Assistance Grants for Centrally Sponsored JNNURM	0.00	0.00	0.00	0.00	0.00	12,93.30	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	5,73.17	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	0.00	2,05.79	0.00
Central Grants for JNNURM/UIIDSSMT/ IHSDP/ BSUP Scheme	0.00	0.00	0.00	0.00	0.00	9,69.81	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
789- Special Component Plan for Scheduled Castes - concltd.							
Assistance for Centrally Sponsored BSUP Scheme	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Assistance Grants for JNNURM	0.00	0.00	0.00	0.00	0.00	18,32.28	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	73.25	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	66,03.16	0.00
796- Tribal Area Sub-plan							
Grants to Urban Local Bodies for Balmiki Ambedkar Slum Area Housing Scheme	0.00	0.00	0.00	0.00	0.00	13,98.80	0.00
Civic Amenities in Urban Areas-Grants-in-aid	0.00	0.00	0.00	0.00	0.00	51,22.33	0.00
State Share for Centrally Sponsored JNNURM/UIDSSMT/IHSDP/BSUP Scheme	0.00	0.00	0.00	0.00	0.00	85,00.00	0.00
Assistance Grants for improvement of capability of Corporations /Bodies/ Authorities/Training	0.00	0.00	0.00	0.00	0.00	3,05.69	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
796- Tribal Area Sub-plan - contd.							
Assistance Grants for Centrally Sponsored BSUP Scheme	0.00	0.00	0.00	0.00	0.00	1,74,20.13	0.00
Assistance Grants for Centrally Sponsored IHSDP Scheme	0.00	0.00	0.00	0.00	0.00	20,24.96	0.00
Assistance Grants for Advisory Work/Master Plan for NURM/UIDSSMT and Other all Types of Schemes	0.00	0.00	0.00	0.00	0.00	4,93.77	0.00
Assistance Grants for acquisition of land for Urban Local Bodies /Authorities	0.00	0.00	0.00	0.00	0.00	9,74.86	0.00
Central Grants for JNNURM /UIDSSMT/ IHSDP/BSUP Schemes	0.00	0.00	0.00	0.00	0.00	48,42.40	0.00
Assistance Grants for UIDSSMT Schemes	0.00	0.00	0.00	0.00	0.00	5,77.61	0.00
Central Grant for development of Capital City Ranchi in the light of 12 th Finance Commission recommendation	0.00	0.00	0.00	0.00	0.00	36,00.00	0.00
Central Grants under local bodies grant scheme in the light of the recommendation of 12 th Finance Commission	0.00	0.00	0.00	0.00	0.00	7,47.96	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
796- Tribal Area Sub-plan - concld.							
Land Acquisition for Institutional Development in Ranchi	0.00	0.00	0.00	0.00	0.00	5,62.41	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	30,06.05	0.00
Grants to Institutions for Share Capital	12,00.00	0.00	0.00	0.00	0.00	54,00.00	(-)100.00
Grants-in-aid for Urban Land Management and Acquisition	0.00	0.00	0.00	0.00	0.00	15,55.95	0.00
Grants-in-aid for New Capital Complex	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	3,21.78	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	0.00	11,73.75	0.00
Grants-in-aid to Urban Local Bodies for scheme sponsored by Ministry of FPI Government of India	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,72.34	0.00
Total - 796	12,00.00	0.00	0.00	0.00	0.00	6,13,87.90	(-)100.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - conclud.							
4217- Capital Outlay on Urban Development - conclud.							
60- Other Urban Development Schemes - conclud.							
800- Other expenditure							
Grants for Construction of Community Building/Theatre	0.00	0.00	0.00	0.00	0.00	3,68.93	0.00
Purchase / Maintenance of sanitary machines	0.00	0.00	0.00	0.00	0.00	3,90.21	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.00	0.00	0.00	0.00	19,82.98	0.00
Beautification of Ranchi town	0.00	0.00	0.00	0.00	0.00	8,94.82	0.00
Beautification of Dumka town	0.00	0.00	0.00	0.00	0.00	4,04.47	0.00
Civic Amenities in urban areas-Grants for construction of Bus-stand	0.00	0.00	0.00	0.00	0.00	15,06.88	0.00
Grants-in-aid to Urban Local Bodies for Consolidated Urban Development	0.00	0.00	0.00	0.00	0.00	2,20.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,21.50	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	59,89.79	0.00
Total - 60	30,00.00	0.00	0.00	0.00	0.00	13,65,72.17	(-)100.00
Total - 4217	30,00.00	0.00	0.00	0.00	0.00	13,78,94.96	(-)100.00
Total - (c)	5,66,82.32	0.00	6,31,57.07	0.00	6,31,57.07	66,60,69.15	11.42

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20		Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(d)- Capital Account of Information and Broadcasting							
4220- Capital Outlay on Information and Publicity							
60- Others							
052- Machinery and Equipment							
LED Vans for Government Programme	3,87.33	0.00	98.23	0.00	98.23	7,85.36	(-)/74.64
Total - 052	3,87.33	0.00	98.23	0.00	98.23	7,85.36	(-)/74.64
101- Buildings							
Regional Publicity Scheme- Information Building Construction	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
796- Tribal Area Sub-plan							
Regional Publicity Scheme- Information Building Construction	89.74	0.00	0.00	0.00	0.00	1,59.74	(-)/100.00
LED Vans for Government Programme	8,06.14	0.00	7,83.15	0.00	7,83.15	31,94.21	(-)/2.85
Total - 796	8,95.88	0.00	7,83.15	0.00	7,83.15	33,53.95	(-)/12.58
Total - 60	12,83.21	0.00	8,81.38	0.00	8,81.38	42,39.31	(-)/31.31
Total - 4220	12,83.21	0.00	8,81.38	0.00	8,81.38	42,39.31	(-)/31.31
Total - (d)	12,83.21	0.00	8,81.38	0.00	8,81.38	42,39.31	(-)/31.31

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
01- Welfare of Scheduled Castes							
277- Education							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,71.32	0.00
Total - 277	0.00	0.00	0.00	0.00	0.00	2,71.32	0.00
789- Special Component Plan for Scheduled Castes							
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	21,04.35	0.00
Hostel for boy students	0.00	0.00	0.00	0.00	0.00	1,00.53	0.00
Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	8,05.46	0.00
Renovation and Construction of Residential Schools	7,99.65	0.00	0.00	0.00	0.00	17,42.61	(-)100.00
Upgradation of Residential High Schools in +2	0.00	0.00	0.00	0.00	0.00	5,38.13	0.00
Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	1,91.80	0.00
Total - 789	7,99.65	0.00	0.00	0.00	0.00	54,82.88	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
01- Welfare of Scheduled Castes - concld.							
796- Tribal Area Sub-plan							
Hostel for boy/girl students- Major Construction Works	0.00	0.00	0.00	0.00	0.00	2,91.99	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	2,91.99	0.00
Total - 01	7,99.65	0.00	0.00	0.00	0.00	60,46.19	(-)100.00
02- Welfare of Scheduled Tribes							
190- Investments in Public Sector and other Undertakings							
Share Capital to T.C.D.C.	0.00	0.00	50.00	0.00	50.00	50.00	100.00
Total - 190	0.00	0.00	50.00	0.00	50.00	50.00	100.00
277- Education							
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	4,39.80	0.00
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Dhumkurya House	3,47.33	0.00	5,07.15	0.00	5,07.15	15,56.47	46.01
Renovation and Boundary Wall of Tribe's Jaheerthan/ Hergandi/ Masna/ Sarna	13,20.99	0.00	15,95.37	0.00	15,95.37	62,94.05	20.77
Hostel for boys and girls - Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	4,66.72	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20				Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
	Expenditure during 2018-19	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
02- Welfare of Scheduled Tribes - contd.							
277- Education - conclud.							
Upgradation of Residential High Schools to +2 High School	0.00	0.00	0.00	0.00	0.00	99.24	0.00
Other Welfare Programme-Strengthening of Laboratory in Residential School	0.00	0.00	0.00	0.00	0.00	2.96	0.00
Article 275 (1) of the Constitution (Additional Central Assistance)	4,00.00	0.00	0.00	0.00	0.00	12,05.57	(-)100.00
Renovation of Residential School	1,08.66	0.00	0.00	0.00	0.00	9,61.74	(-)100.00
Construction of Eklavya Model Residential School	0.00	0.00	2,34.00	0.00	0.00	2,34.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,09.89	0.00
Total - 277	21,76.98	0.00	23,36.52	0.00	0.00	1,15,70.44	7.33
283- Housing							
Construction of houses for Scheduled Tribes	12,28.54	0.00	4,65.03	0.00	0.00	1,02,97.92	(-)62.15
Total - 283	12,28.54	0.00	4,65.03	0.00	0.00	1,02,97.92	(-)62.15
796- Tribal Area Sub-plan							
Hostel for boys and girls	0.00	0.00	0.00	0.00	0.00	20,71.05	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase (+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
02- Welfare of Scheduled Tribes - contd.							
796- Tribal Area Sub-plan- contd.							
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	5,09.86	0.00
Renovation of construction of Residential School (Birsa Munda D.A.V school)	0.00	0.00	0.00	0.00	0.00	7,09.80	0.00
Article 275 (1) of the Constitution	1,75,70.14	0.00	0.00	0.00	0.00	10,33,52.14	(-)100.00
Construction/ Renovation of Residential School	21,89.58	0.00	1,27.25	0.00	1,27.25	68,96.95	(-)94.19
Construction of House for Scheduled Tribes	43,60.44	0.00	27,27.84	0.00	27,27.84	1,20,13.19	(-)37.44
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	10,95.59	0.00
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Dhumkurya House	12,88.44	0.00	11,95.37	0.00	11,95.37	41,53.43	(-)7.22
Renovation and Boundary Wall of Tribe's Jaheerthan/ Hergandi/ Masna/ Sarna	34,43.39	0.00	36,30.03	0.00	36,30.03	1,46,25.62	5.42
Construction of Eklavya Model Residential School	0.00	0.00	2,34.00	0.00	2,34.00	2,34.00	100.00
Upgradation of Plus 2 Residential School	0.00	0.00	0.00	0.00	0.00	2,13.05	0.00
Renovation of Birsa Munda Ulihatu Complex	0.00	0.00	0.00	0.00	0.00	5.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
02- Welfare of Scheduled Tribes - conclud.							
796- Tribal Area Sub-plan- conclud.							
Other Welfare Programme-Strengthening of Laboratory in Residential School	0.00	0.00	0.00	0.00	0.00	12.58	0.00
Opening and Maintenance of Ashram/Eklavya School	0.00	0.00	0.00	0.00	0.00	6,60.69	0.00
Renovation/Construction of Paharia Day Residential School (Birsa Munda D.A.V. School)	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,75.67	0.00
Total - 796	2,88,51.99	0.00	79,14.49	0.00	79,14.49	14,73,28.62	(-)72.57
Total - 02	3,22,57.51	0.00	1,07,66.04	0.00	1,07,66.04	16,92,46.98	(-)66.62
03- Welfare of Backward Classes							
277- Education							
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	3,54.16	0.00
Construction of Residential School	2,28.51	0.00	0.00	0.00	0.00	5,39.92	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.								
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.								
03- Welfare of Backward Classes - concld.								
277- Education - concld.	0.00	0.00	0.00	0.00	0.00	4,96.42	0.00	
Other Schemes each costing rupees one crore and less								
Total - 277	2,28.51	0.00	0.00	0.00	0.00	13,90.50	(-)100.00	
796- Tribal Area Sub-plan								
Construction of Residential School	99.23	0.00	7.36	0.00	7.36	6,18.62	(-)92.58	
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	3,61.48	0.00	
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,79.21	0.00	
Total - 796	99.23	0.00	7.36	0.00	7.36	13,59.31	(-)92.58	
Total - 03	3,27.74	0.00	7.36	0.00	7.36	27,49.81	(-)97.75	
80- General								
190- Investments in Public Sector and other Undertakings								
Share Capital to Minority Development and Finance Corporation	0.00	0.00	50.00	0.00	50.00	50.00	100.00	
Total - 190	0.00	0.00	50.00	0.00	50.00	50.00	100.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
80- General - contd.							
277- Education							
Minority Welfare Department - Construction of hostel for minority boy and girl students	74.75	0.00	36.82	0.00	36.82	19,84.48	(-)50.74
Cycle scheme for minority boy/girl students	9,78.86	0.00	10,06.77	0.00	10,06.77	71,40.26	2.85
Concrete boundary for graveyard	8,12.69	0.00	10,64.25	0.00	10,64.25	70,46.11	30.95
Support to Minority Educational Institution	0.00	0.00	0.00	0.00	0.00	4,75.00	0.00
Multi Sectoral Development Programme for Minority Caste	8,39.21	0.00	41.58	1,24.44	1,66.02	19,51.53	(-)80.22
Commercial training for the minority boy and girl students	80.20	0.00	26.41	0.00	26.41	4,26.06	(-)67.07
Kiosk Construction	54.04	0.00	60.40	0.00	60.40	2,93.38	11.77
Hostel-Utensil, Furniture & T.V.	0.00	0.00	0.00	0.00	0.00	74.13	0.00
Multi Sector Development Programme	17.41	0.00	0.00	0.00	0.00	17.41	(-)100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,85.49	0.00
Total - 277	28,57.16	0.00	22,36.23	1,24.44	23,60.67	1,96,93.85	(-)17.38

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.								
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.								
80- General - contd.								
796- Tribal Area Sub-plan								
Concrete Boundary for Graveyard	11,62.37	0.00	14,74.75	0.00	0.00	14,74.75	26.87	
Minority Welfare Department - Construction/ Renovation of hostel for minority boy and girl students	68.00	0.00	7.66	0.00	0.00	7.66	(-)88.74	
Commercial training for the minority boy and girl students	99.47	0.00	1,00.00	0.00	0.00	1,00.00	0.53	
Construction of Haz House	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Construction of Kiosk for the Minority	69.94	0.00	71.51	0.00	0.00	71.51	2.24	
Musafirkhana at Ranchi	1,64.67	0.00	0.00	0.00	0.00	0.00	(-)100.00	
Multi Sector Development Programme	61.27	0.00	0.00	0.00	0.00	0.00	(-)100.00	
Cycle scheme for minority boy/girl students	5,80.85	0.00	6,03.01	0.00	0.00	6,03.01	3.82	
Hostels - Utensil, Furniture and T.V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pre-matric scholarship for minority classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Multi Sectoral Development Programme for Minority Caste	9,10.12	0.00	2,16.69	3,78.45	0.00	5,95.14	(-)34.61	
Post-matric scholarship for minority classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20				Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
	Expenditure during 2018-19	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
80- General - contd.							
796- Tribal Area Sub-plan - concld.							
Merit - cum - means scholarship	0.00	0.00	0.00	0.00	0.00	14,90.08	0.00
Share Capital to Minority Development and Finance Corporation	1,00.00	0.00	0.00	0.00	0.00	4,25.00	(-)100.00
Aid to Minority Educational Institution	0.00	0.00	0.00	0.00	0.00	1,50.00	0.00
Subsidy to Support income generating assets	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
Grants to Minority Development and Finance Corporation	0.00	0.00	5,00.00	0.00	0.00	7,51.00 ¹	100.00
Minority Post Matric Scholarship	0.00	0.00	0.00	0.00	0.00	6,60.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,50.04	0.00
Total - 796	32,16.69	0.00	29,73.62	3,78.45	33,52.07	5,85,67.92	4.21
800- Other expenditure							
Construction of hostel for minority students	0.00	0.00	0.00	0.00	0.00	4,69.20	0.00
Concrete Boundary of Graveyard	0.00	0.00	0.00	0.00	0.00	14,57.34	0.00
Minority Welfare Department-Construction of hostel for minority boy and girl students	0.00	0.00	0.00	0.00	0.00	7,05.38	0.00

¹ Grants-in-aid of ₹ 751.00 lakh paid to Minority Development and Finance Corporation under Capital section.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - concld.								
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - concld.								
80- General - concld.								
800- Other expenditure - concld.								
Cycle scheme for minority girl students	0.00	0.00	0.00	0.00	0.00	3,15,23	0.00	
Merit - cum-Means Scholarship	0.00	0.00	0.00	0.00	0.00	1,90,12	0.00	
Pre matric scholarship for Minority Classes	0.00	0.00	0.00	0.00	0.00	2,00,00	0.00	
Post-entrance scholarship for Minority Classes	0.00	0.00	0.00	0.00	0.00	3,73,66	0.00	
Multi Sectoral Development Programme for Minority classes	0.00	0.00	0.00	0.00	0.00	22,93,89	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5,02,06	0.00	
Total - 800	0.00	0.00	0.00	0.00	0.00	65,06,88	0.00	
Total - 80	60,73,85	0.00	52,59,85	5,02,89	57,62,74	8,48,18,65	(-)5,12	
Total - 4225	3,94,58,75	0.00	1,60,33,25	5,02,89	1,65,36,14	26,28,61,63	(-)58,09	
Total - (e)	3,94,58,75	0.00	1,60,33,25	5,02,89	1,65,36,14	26,28,61,63	(-)58,09	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(g)- Capital Account of Social Welfare and Nutrition							
4235- Capital Outlay on Social Security and Welfare							
02- Social Welfare							
103- Women's Welfare							
Construction of Aganbari Kendra Bhawan under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,88,39.71	0.00
Construction of Nari Niketan-cum-Training Centre for Destitute, Helpless and Dejected Women	0.00	0.00	0.00	0.00	0.00	43.70	0.00
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	0.00	0.00	0.00	0.00	0.00	86,40.00	0.00
Purchase of Vehicles for District Social Welfare Officers and CDPOs	0.00	0.00	0.00	0.00	0.00	1,88.14	0.00
Total - 103	0.00	0.00	0.00	0.00	0.00	2,77,11.55	0.00
106- Correctional Services							
Construction of Old Age Home	0.00	0.00	0.00	0.00	0.00	5,31.68	0.00
Construction of Schools/Rehabilitation Centre/Hostels/Homes etc	0.00	0.00	0.00	0.00	0.00	22,89.83	0.00
Total - 106	0.00	0.00	0.00	0.00	0.00	28,21.51	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(g)- Capital Account of Social Welfare and Nutrition - concld.								
4235- Capital Outlay on Social Security and Welfare - concld.								
02- Social Welfare - concld.								
796- Tribal Area Sub-plan								
Construction of Anganwadi Kendra Bhawan under the recommendation of 13 th Finance Commission	0.00	0.00	0.00	0.00	0.00	0.00	1,78,63.96	0.00
Construction of Old Age Home	0.00	0.00	0.00	0.00	0.00	0.00	6,23.95	0.00
Construction of Nari Niketan-cum-Training Centre for Destitute, Helpless and Dejected Women	0.00	0.00	0.00	0.00	0.00	0.00	43.70	0.00
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	0.00	0.00	0.00	0.00	0.00	0.00	93,60.00	0.00
Purchase of Vehicles for District Social Welfare Officers and CDPOs	0.00	0.00	0.00	0.00	0.00	0.00	47.04	0.00
Construction of Schools/Rehabilitation Centre/Hostels/Homes etc	0.00	0.00	0.00	86.39	0.00	0.00	11,45.82	100.00
Total - 796	0.00	0.00	0.00	86.39	0.00	0.00	2,90,84.47	100.00
Total - 02	0.00	0.00	0.00	86.39	0.00	0.00	5,96,17.53	100.00
Total - 4235	0.00	0.00	0.00	86.39	0.00	0.00	5,96,17.53	100.00
Total - (g)	0.00	0.00	0.00	86.39	0.00	0.00	5,96,17.53	100.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(h)- Capital Account of Other Social Services							
4250- Capital Outlay on other Social Services							
203- Employment							
Construction of ITIs and Allied Buildings	7,00.00	0.00	3,03.95	0.00	3,03.95	27,08.85	(-)56.58
Construction of Buildings of 20 ITIs under the recommendation of 13 th Finance Commission	0.00	0.00	0.00	0.00	0.00	25,74.07	0.00
Scheme for Skill Development of Youth in LWE Districts	74.55	0.00	0.00	0.00	0.00	8,51.22	(-)100.00
Setting up of Model Career Centre	18.74	0.00	32.41	0.00	32.41	52.50	72.95
Construction of Buildings	13.90	0.00	15.80	0.00	15.80	29.70	13.67
Upgradation of Existing ITI into Model ITI	0.00	0.00	0.00	0.00	0.00	1,22.39	0.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	4,58.93	0.00
Total - 203	8,07.19	0.00	3,52.16	0.00	3,52.16	67,97.66	(-)56.37
789- Special Component Plan for Scheduled Castes							
Construction of ITIs and Allied Buildings	0.00	0.00	5,73.21	0.00	5,73.21	10,79.55	100.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	99.87	0.00
New Construction of Industrial Training Institute Building	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Total - 789	0.00	0.00	5,73.21	0.00	5,73.21	12,79.42	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - conclud.								
(h)- Capital Account of Other Social Services - conclud.								
4250- Capital Outlay on other Social Services - conclud.								
796- Tribal Area Sub-plan								
Construction of ITIs and Allied Buildings	0.00	0.00	6,07.21	0.00	6,07.21	18,79.18	100.00	
Construction of Buildings of 20 ITIs under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	10,75.00	0.00	
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	4,67.54	0.00	
Scheme for Skill Development of Youth in LWE Districts	1,66.36	0.00	0.00	0.00	0.00	9,46.58	(-)100.00	
Upgradation of Existing Government Industrial Training Institutes (ITIs) into Model ITIs (Central Share-70: State Share-30)	1,10.37	0.00	61.95	1,55.91	2,17.86	5,15.73	97.39	
New Construction of Industrial Training Institute Building	0.00	0.00	0.00	0.00	0.00	6,00.00	0.00	
Setting up of Model Career Centre	46.16	0.00	11.82	0.00	11.82	77.20	(-)74.39	
Construction of Buildings	13.55	0.00	25.89	0.00	25.89	1,60.06	91.07	
Total - 796	3,36.44	0.00	7,06.87	1,55.91	8,62.78	57,21.29	156.44	
Total - 4250	11,43.63	0.00	16,32.24	1,55.91	17,88.15	1,37,98.37	56.36	
Total - (h)	11,43.63	0.00	16,32.24	1,55.91	17,88.15	1,37,98.37	56.36	
Total - B	16,15,45.09	0.00	12,68,54.22	1,61,76.80	14,30,31.02	1,62,33,06.97	(-)11.46	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services							
(a)- Capital Account of Agriculture and Allied Activities							
4401- Capital Outlay on Crop Husbandry							
101- Farming Cooperatives							
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	0.00	0.00	0.00	0.00	0.00	4,72.67	0.00
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	0.00	0.00	7.89	0.00	7.89	12,26.73	100.00
Total - 101	0.00	0.00	7.89	0.00	7.89	16,99.40	100.00
190- Investments in Public Sector and other Undertakings							
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	62.98	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	62.98	0.00
277- Education							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,02.72	0.00
Total - 277	0.00	0.00	0.00	0.00	0.00	1,02.72	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(a)- Capital Account of Agriculture and Allied Activities - contd.								
4401- Capital Outlay on Crop Husbandry - contd.								
789- Special Component Plan for Scheduled Castes								
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total - 789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
796- Tribal Area Sub-plan								
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Technology Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Establishment of Horticulture Training Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Grants to State Seed Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4401- Capital Outlay on Crop Husbandry - conold.							
800- Other expenditure							
Implementation of Agro Export Zone	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Establishment of Horticulture Centre in Chatra District	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Establishment of Agriculture Technical Park in Dhanbad	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	2,09.99	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	15,09.99	0.00
Total - 4401	0.00	0.00	7.89	0.00	7.89	97,24.38	100.00
4402- Capital Outlay on Soil and Water Conservation							
203- Land Reclamation and Development							
Development of Waste Land and Fallow Land	81,12.00	0.00	18,73.00	0.00	18,73.00	3,02,63.47	(-)76.91
Rain water Harvesting structure-Dobha	4,48.31	0.00	0.00	0.00	0.00	59,77.71	(-)100.00
Total - 203	85,60.31	0.00	18,73.00	0.00	18,73.00	3,62,41.18	(-)78.12

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4402- Capital Outlay on Soil and Water Conservation - conclud.							
789- Special Component for Scheduled Castes							
Development of Waste Land and Fallow Land	23,35.00	0.00	5,61.16	0.00	5,61.16	89,40.91	(-)75.97
Rain water Harvesting structure-Dobha	24.12	0.00	0.00	0.00	0.00	7,28.90	(-)100.00
Total - 789	23,59.12	0.00	5,61.16	0.00	5,61.16	96,69.81	(-)76.21
796- Tribal Area Sub-plan							
Development of Waste Land and Fallow Land	1,48,36.10	0.00	37,33.82	0.00	37,33.82	5,71,45.87	(-)74.83
Rain water Harvesting structure-Dobha	2,85.84	0.00	0.00	0.00	0.00	88,52.05	(-)100.00
Total - 796	1,51,21.94	0.00	37,33.82	0.00	37,33.82	6,59,97.92	(-)75.31
Total - 4402	2,60,41.37	0.00	61,67.98	0.00	61,67.98	11,19,08.91	(-)76.31
4403- Capital Outlay on Animal Husbandry							
101- Veterinary Services on Animal Health							
Establishment of Animal Hospital and Strengthening	0.00	0.00	0.00	0.00	0.00	30.95	0.00
Modernisation of Animal Hospitals	12.65	0.00	0.00	0.00	0.00	2,31.84	(-)100.00
Pet Clinic	10.14	0.00	0.00	0.00	0.00	58.26	(-)100.00
Total - 101	22.79	0.00	0.00	0.00	0.00	3,21.05	(-)100.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20		Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4403- Capital Outlay on Animal Husbandry - contd.							
102- Cattle and Buffalo Development	0.00	0.00	0.00	0.00	0.00	35.85	0.00
Frozen Semen Bank	0.00	0.00	0.00	0.00	0.00	35.85	0.00
Total - 102	0.00	0.00	0.00	0.00	0.00	35.85	0.00
106- Other Live Stock Development	0.00	0.00	0.00	0.00	0.00	12,40.00	0.00
RKVY- Establishment of Laboratory at LRS on GMP Standard	0.00	0.00	0.00	0.00	0.00	2,20.02	0.00
RKVY- Frozen Semen Bull Station	0.00	0.00	14.81	0.00	14.81	3,64.71	100.00
State Running Farm	0.00	0.00	14.81	0.00	14.81	18,24.73	100.00
Total - 106	0.00	0.00	14.81	0.00	14.81	18,24.73	100.00
109- Extension and Training	3.99	0.00	8.20	0.00	8.20	94.29	105.51
Direction and Administration	0.00	0.00	0.00	0.00	0.00	24.99	0.00
Extension and Training	3.99	0.00	8.20	0.00	8.20	1,19.28	105.51
Total - 109	3.99	0.00	8.20	0.00	8.20	1,19.28	105.51
796- Tribal Area Sub-plan	0.00	0.00	2,60.00	0.00	2,60.00	11,09.95	100.00
Direction and Administration	61.91	0.00	0.00	0.00	0.00	3,22.15	(-)100.00
Modernisation of Animal Hospitals	0.00	0.00	0.00	0.00	0.00	38.43	0.00
Extension and Training	0.00	0.00	0.00	0.00	0.00	21.41	0.00
RKVY-Sukar Vikash	0.00	0.00	0.00	0.00	0.00		

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4403- Capital Outlay on Animal Husbandry - concl.							
796- Tribal Area Sub-plan - concl.							
Pet Clinic	8.26	0.00	0.00	0.00	0.00	17.84	(-)100.00
Strengthening of Animal Health & Production Institute, Kanke, Ranchi for Vaccine Production under GMP	8,00.00	0.00	2,00.00	0.00	2,00.00	10,00.00	(-)75.00
State Running Farm	0.00	0.00	23.56	0.00	23.56	5,20.25	100.00
Total - 796	8,70.17	0.00	4,83.56	0.00	4,83.56	30,30.03	(-)44.43
800- Other expenditure							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	2,14.54	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	2,14.54	0.00
Total - 4403	8,96.95	0.00	5,06.57	0.00	5,06.57	55,45.48	(-)43.52
4404- Capital Outlay on Dairy Development							
102- Dairy Development Projects							
Regional and District Administration and Extension	0.00	0.00	0.00	0.00	0.00	3,42.20	0.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	0.00	0.00	0.00	8,31.33	0.00
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	1,97.81	0.00
Total - 102	0.00	0.00	0.00	0.00	0.00	13,71.34	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4404- Capital Outlay on Dairy Development - conold.							
109- Extension and Training	0.00	0.00	0.00	0.00	0.00	45.00	0.00
	0.00	0.00	0.00	0.00	0.00	45.00	0.00
Total - 109							
190- Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	30,00.00	0.00
Share Capital to Milk Federation	0.00	0.00	0.00	0.00	0.00	30,00.00	0.00
Total - 190							
789- Special Component for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	97.44	0.00
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	96.25	0.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	0.00	0.00	0.00	1,93.69	0.00
Total - 789							
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	68.83	0.00
Extension and Training	0.00	0.00	0.00	0.00	0.00	3,24.93	0.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	0.00	0.00	0.00	3,02.63	0.00
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	6,96.39	0.00
Total - 796							
Total - 4404	0.00	0.00	0.00	0.00	0.00	53,06.42	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4405- Capital Outlay on Fisheries							
101- Inland Fisheries							
Construction of house for fisherman	0.00	0.00	0.00	0.00	0.00	12,36.40	0.00
Mass Insurance, Tube Well, Housing for Fishermen	0.00	0.00	0.00	0.00	0.00	6,15.20	0.00
Reclamation and Development of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	7,24.11	0.00
Reclamation and Development of Tank and Reservoir Fisheries	16.30	0.00	0.00	0.00	0.00	16.30	(-)100.00
Fisheries Research Scheme	0.00	0.00	0.00	0.00	0.00	5.65	0.00
Fisheries Domestic Market	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Fisheries Marketing Scheme	72.59	0.00	0.00	0.00	0.00	72.59	(-)100.00
Establishment of Fish Seed Hatchery	3,34.15	0.00	53.79	0.00	53.79	3,87.94	(-)83.90
Blue Revolution Scheme	2,39.96	0.00	2,47.80	3,67.80	6,15.60	8,55.56	156.54
Construction of rearing pond	85.50	0.00	1,62.83	0.00	1,62.83	19,13.16	90.44
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	1,41.93	0.00
Ved Vyas Awas Yojana	15,60.00	0.00	13,34.40	0.00	13,34.40	58,89.35	(-)14.46
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	0.00	0.00	0.00	0.00	0.00	95.56	0.00
Construction of Fish Feed Factory	0.00	0.00	0.00	0.00	0.00	68.48	0.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	5,14.00	0.00
Total - 101	23,08.50	0.00	17,98.82	3,67.80	21,66.62	1,25,45.83	(-)6.15

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase (+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4405- Capital Outlay on Fisheries - contd.							
789- Special Component Plan for Scheduled Castes							
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	6,23.44	0.00
Reclamation and Renovation of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	19.90	0.00
Construction of rearing pond	16.00	0.00	52.00	0.00	52.00	3,63.08	225.00
Ved Vyas Awas Yojana	4,69.20	0.00	2,23.20	0.00	2,23.20	14,30.15	(-)52.43
Blue Revolution Scheme	0.00	0.00	1,10.40	1,65.60	2,76.00	2,76.00	100.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	1,59.34	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,53.73	0.00
Total - 789	4,85.20	0.00	3,85.60	1,65.60	5,51.20	31,25.64	13.60
796- Tribal Area Sub-plan							
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	6,86.60	0.00
Housing, lavatory, drinking water and other civic amenities for fishermen	0.00	0.00	0.00	0.00	0.00	2,50.72	0.00
RKYY- Stream I	0.00	0.00	0.00	0.00	0.00	9.54	0.00
Reclamation and Renovation of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	3,55.69	0.00
Reorganisation of Fish Farmer Training Centre	0.00	0.00	0.00	0.00	0.00	15.35	0.00
Fisheries Domestic Market	0.00	0.00	0.00	0.00	0.00	1,48.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(a)- Capital Account of Agriculture and Allied Activities - contd.								
4405- Tribal Area Sub-plan - contd.								
Construction of rearing pond	76.75	0.00	1,41.75	0.00	1,41.75	10,15.50	84.69	
Ved Vyas Awas Yojana	11,58.00	0.00	8,24.40	0.00	8,24.40	40,85.80	(-)28.81	
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	0.00	0.00	0.00	0.00	0.00	94.04	0.00	
Establishment of Fisheries Research and Development Centre	0.00	0.00	0.00	0.00	0.00	1,44.51	0.00	
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	2,81.14	0.00	
Fisheries Research Scheme	0.00	0.00	0.00	0.00	0.00	7.00	0.00	
Feed Based Fisheries	0.00	0.00	0.00	0.00	0.00	49.83	0.00	
Fisheries Marketing Scheme	72.59	0.00	0.00	0.00	0.00	72.59	(-)100.00	
Fisheries Extension, Research and Training Scheme	3,40.00	0.00	0.00	0.00	0.00	3,40.00	(-)100.00	
Establishment of Fish Seed Hatchery	4,49.81	0.00	15.21	0.00	15.21	4,65.02	(-)96.62	
Blue Revolution Scheme	2,39.12	0.00	67.20	1,00.80	1,68.00	4,07.12	(-)29.74	
Reclamation and Development of Tank and Reservoir Fisheries	19.33	0.00	0.00	0.00	0.00	19.33	(-)100.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	72.40	0.00	
Total - 796	23,55.60	0.00	10,48.56	1,00.80	11,49.36	85,20.18	(-)51.21	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase (+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4405- Capital Outlay on Fisheries - concld.							
800- Other expenditure							
Housing, Lavatory, Drinking water and other Civic amenities to Fishermen	0.00	0.00	0.00	0.00	0.00	14,12.01	0.00
Construction of house for fishermen	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	18.07	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	16,30.08	0.00
Total - 4405	51,49.30	0.00	32,32.98	6,34.20	38,67.18	2,58,21.73	(-)24.90
4406- Capital Outlay on Forestry and Wild Life							
01- Forestry							
190- Investments in Public Sector and other undertakings							
Grants to Jharkhand State Pollution Control Board	0.00	0.00	0.00	0.00	0.00	1,55.00	0.00
Grants-in-aid to Jharkhand Zoo Authority	0.00	0.00	0.00	0.00	0.00	22,00.00	0.00
Grants to State Bio - diversity Council	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Share Capital to Jharkhand State Forest Development Corporation	0.00	0.00	0.00	0.00	0.00	5.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	25,30.00	0.00
Total - 01	0.00	0.00	0.00	0.00	0.00	25,30.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4406- Capital Outlay on Forestry and Wild Life - concld.							
04- Afforestation and Ecological Development							
190- Investments in Public Sector and other undertakings							
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Total - 04	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Total - 4406	0.00	0.00	0.00	0.00	0.00	29,30.00	0.00
EXPENDITURE HEADS (Capital Account)							
4408- Capital Outlay on food Storage and Warehousing							
02- Storage and Warehousing							
101- Rural Godown programmes							
Godown Construction/ Renovation	97.33	0.00	11.15	0.00	11.15	34,58.82	(-)88.54
Total - 101	97.33	0.00	11.15	0.00	11.15	34,58.82	(-)88.54
EXPENDITURE HEADS (Capital Account)							
789- Special Component Plan for Scheduled Castes-							
Godown Construction/ Renovation	0.00	0.00	0.00	0.00	0.00	15,64.61	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	15,64.61	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4408- Capital Outlay on food Storage and Warehousing - conold.							
02- Storage and Warehousing - conold.							
796- Tribal Area Sub-plan							
Godown Construction/ Renovation	37.84	0.00	26.44	0.00	26.44	55,36,90	(-)30.13
Construction of Building for Jharkhand State Food and Civil Supply Corporation	2,50.45	0.00	0.00	0.00	0.00	8,50.45	(-)100.00
Total - 796	2,88.29	0.00	26.44	0.00	26.44	63,87.35	(-)90.83
Total - 02	3,85.62	0.00	37.59	0.00	37.59	1,14,10.78	(-)90.25
Total - 4408	3,85.62	0.00	37.59	0.00	37.59	1,14,10.78	(-)90.25
4425- Capital Outlay on Co-operation							
107- Investments in Credit Co-operatives							
Share Capital Contribution to Apex and other Co-operative Societies	0.00	0.00	0.00	0.00	0.00	9.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,52.87 ²	0.00
Total - 107	0.00	0.00	0.00	0.00	0.00	1,61.87	0.00
108- Investments in other Cooperatives							
Share Capital to I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	12,25.27	0.00

² Includes ₹ 80.57 lakh relates to Investment in Credit Co-operatives.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(a)- Capital Account of Agriculture and Allied Activities - contd.								
4425- Capital Outlay on Co-operation - contd.								
108- Investments in other Cooperatives - conclud.								
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	19,53.77	0.00	14,46.61	0.00	14,46.61	91,90.38	(-)25.96	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,60.00	0.00	
Total - 108	19,53.77	0.00	14,46.61	0.00	14,46.61	1,05,75.65	(-)25.96	
190- Investments in Public Sector and other undertakings								
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	2,40.00	0.00	
Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	8,46.26	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,15.37	0.00	
Total - 190	0.00	0.00	0.00	0.00	0.00	12,01.63	0.00	
195- Investments in Cooperatives								
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	45.00	0.00	
Total - 195	0.00	0.00	0.00	0.00	0.00	45.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4425- Capital Outlay on Co-operation - contd.							
789- Special Component Plan for Scheduled Castes							
Share Capital for I.C.D.P financed by N.C.D.C. for states	0.00	0.00	0.00	0.00	0.00	6,73.62	0.00
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	13,06.58	0.00	9,53.53	0.00	9,53.53	42,58.03	(-)27.02
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,20.62	0.00
Total - 789	13,06.58	0.00	9,53.53	0.00	9,53.53	50,52.27	(-)27.02
796- Tribal Area Sub-plan							
Share Capital to Jharkhand State Cooperative Bank Ltd.	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Share Capital for I.C.D.P financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	1,35.00	0.00
Share Capital for I.C.D.P districts financed by N.C.D.C. for district	0.00	0.00	0.00	0.00	0.00	22,32.17	0.00
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	33,00.00	0.00	23,97.64	0.00	23,97.64	1,65,17.63	(-)27.34

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - conclud.							
4425- Capital Outlay on Co-operation - conclud.							
796- Tribal Area Sub-plan - conclud.							
Share Capital Contribution to Apex and other Co-operative Societies	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,92.46	0.00
Total - 796	33,00.00	0.00	23,97.64	0.00	23,97.64	1,91,92.26	(-)27.34
Total - 4425	65,60.35	0.00	47,97.78	0.00	47,97.78	3,62,28.68	(-)26.87
Total - (a)	3,90,33.59	0.00	1,47,50.79	6,34.20	1,53,84.99	20,88,76.38	(-)60.59
(b)- Capital Account of Rural Development							
4515- Capital Outlay on other Rural Development Programmes							
101- Panchayati Raj							
Construction of the Building for CLFs	0.00	0.00	0.00	0.00	0.00	4,90.00	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	4,90.00	0.00
102- Community Development							
Block Building Renovation	9.11	0.00	74.90	0.00	74.90	7,20.83	722.17
Block Building Major Work	1,09,53.29	0.00	53,26.36	0.00	53,26.36	3,56,00.55	(-)51.37
Total - 102	1,09,62.40	0.00	54,01.26	0.00	54,01.26	3,63,21.38	(-)50.73

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20		Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
103- Rural Development							
Minimum Needs Programmes- Strengthening of old roads	0.00	0.00	0.00	0.00	0.00	7,10.01	0.00
Minimum Needs Programmes -Establishment	0.00	0.00	0.00	0.00	0.00	1,06.03	0.00
Minimum Needs Programmes	0.00	0.00	0.00	0.00	0.00	5,79,02.70	0.00
Minimum Needs Programmes- Construction of Rural Roads	6,12,07.33	0.00	4,11,87.23	0.00	4,11,87.23	31,73,07.63	(-)32.71
Minimum Needs Programmes- Rural Roads, Mukhyamantri Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00	50,20.98	0.00
Minimum Needs Programme-New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	1,90.00	0.00
Chief Engineer/Superintending Engineer (Rural Development)	17,90.55	0.00	19,49.97	0.00	19,49.97	1,96,11.44	8.90
Prime Minister's Gram Sadak Yojana- Construction of rural link road	0.00	0.00	0.00	0.00	0.00	39,52.00	0.00
Mukhyamantri Gram Setu Yojana	2,28,93.56	0.00	1,94,83.82	0.00	1,94,83.82	18,66,16.22	(-)14.89
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	5,79,63.71	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
103- Rural Development - contd.							
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	1,00,15.63	0.00
Minimum Needs Programme-Strengthening of P.I.U	0.00	0.00	0.00	0.00	0.00	2,53.60	0.00
Legislature Scheme	1,34,24.18	0.00	1,34,18.34	0.00	1,34,18.34	5,32,71.37	(-)0.04
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	59.90	0.00
Strengthening of JSRRDA	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Construction of Building on Block Level on the Recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	2,56,44.97	0.00
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	0.00	0.00	34,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20		Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
103- Rural Development - conclud.							
Minimum Needs Programme - Consultancy Services	3,49.15	0.00	2,53.44	0.00	2,53.44	13,39.82	(-)27.41
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	20,98.86	0.00
Total - 103	9,96,64.77	0.00	7,62,92.80	0.00	7,62,92.80	76,28,32.13	(-)23.45
789- Special Component Plan for Scheduled Castes							
Minimum Needs Programmes- Construction of Rural Roads	76,97.50	0.00	80,02.12	0.00	80,02.12	5,38,41.26	3.96
Mukhyamantri Gram Setu Yojana	9,06.04	0.00	4,64.70	0.00	4,64.70	4,06,93.55	(-)48.71
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	38,47.60	0.00
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Minimum Needs Programme Consultancy Services	0.00	0.00	0.00	0.00	0.00	1,31.49	0.00
Legislature Scheme	39,36.00	0.00	38,88.00	0.00	38,88.00	1,56,96.00	(-)1.22

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(b)- Capital Account of Rural Development - contd.								
4515- Capital Outlay on other Rural Development Programmes - contd.								
789- Special Component Plan for Scheduled Castes- contd.								
Construction of the Building for CLFs	0.00	0.00	0.00	0.00	0.00	0.00	1,50.00	0.00
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	0.00	1,42,62.08	0.00
Total - 789	1,25,39.54	0.00	1,23,54.82	0.00	0.00	1,23,54.82	12,89,71.98	(-)1.47
796- Tribal Area Sub-plan								
Minimum Needs Programme establishment	0.00	0.00	0.00	0.00	0.00	0.00	2,61,76.72	0.00
Minimum Needs Programme-Construction of Rural Roads	7,16,02.39	0.00	5,85,76.77	0.00	0.00	5,85,76.77	45,26,83.89	(-)18.19
Minimum Needs Programme- New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	0.00	4,21.66	0.00
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	0.00	0.00	0.00	10,31.91	0.00
Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	0.00	31,66.48	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
796- Tribal Area Sub-plan - contd.							
Minimum Needs Programme- Construction of old roads	0.00	0.00	0.00	0.00	0.00	5,47.02	0.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	2,82,90.14	0.00
Minimum Needs Programme-	0.00	0.00	0.00	0.00	0.00	1,66.67	0.00
Minimum Needs Programme-Preparation of D.PR's under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	29,50.00	0.00
Minimum Needs Programmes- Implementation and strengthening of Jharkhand State Rural Rorad Development Authority	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Minimum Needs Programme Consultancy Services	0.00	0.00	0.00	0.00	0.00	2,95.12	0.00
Construction of Building on Block Level on the Recommendation of 13 th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,10,74.46	0.00
Minimum Needs Programme- Construction of new roads	0.00	0.00	0.00	0.00	0.00	1,06.67	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
796- Tribal Area Sub-plan - contd.							
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Minimum Needs Programme- Rural Roads, Mukhyamantri Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00	2,23,37.02	0.00
Chief Engineer/Superintending Engineer (Rural Development)	30,73.99	0.00	32,77.83	0.00	32,77.83	4,27,83.72	6.63
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	11,17,76.11	0.00
Mukhyamantri Gram Setu Yojana	2,42,67.77	0.00	2,40,67.57	0.00	2,40,67.57	19,91,20.25	(-)0.82
Prime minister's Gram Sadak Yojana-	0.00	0.00	0.00	0.00	0.00	2,57,79.54	0.00
Construction of rural link road World bank aided Scheme	0.00	0.00	0.00	0.00	0.00	51,88.27	0.00
Minimum Needs Programmes - Implementation and Strengthening of Jharkhand State Rural Road Development	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19		Expenditure during 2019-20			Increase(+) / Decrease (-) in per cent during the year 2019-20
	Establish- ment	Scheme	Scheme		Total	
			State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(b)- Capital Account of Rural Development - concl.						
4515- Capital Outlay on other Rural Development Programmes - concl.						
796- Tribal Area Sub-plan - concl.						
Block Building Renovation	40.56	0.00	58.16	0.00	58.16	43.39
Block Building Major Work	80,74.36	0.00	35,81.24	0.00	35,81.24	(-)55.65
Legislature Scheme	1,55,34.10	0.00	1,51,90.25	0.00	1,51,90.25	(-)2.21
R-SETI Building	0.00	0.00	0.00	0.00	0.00	0.00
Construction in SIRD	0.00	0.00	0.00	0.00	0.00	0.00
Minimum Needs Programme Consultancy Services	3,27.78	0.00	2,08.07	0.00	2,08.07	(-)36.52
Construction of the Building for CLFs	0.00	0.00	1,02.45	0.00	1,02.45	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
Total - 796	12,29,20.95	0.00	10,50,62.34	0.00	10,50,62.34	(-)14.53
799- Suspense						
Miscellaneous P.W. Advance	0.00	0.00	0.00	0.00	0.00	0.00
Total - 799	0.00	0.00	0.00	0.00	0.00	0.00
Total - 4515	24,60,87.66	0.00	19,91,11.22	0.00	19,91,11.22	(-)19.09
Total - (b)	24,60,87.66	0.00	19,91,11.22	0.00	19,91,11.22	(-)19.09
Salary - ₹ 49,34.79 lakh						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)		
(₹ in lakh)						
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(d)- Capital Account of Irrigation and Flood Control						
4700- Capital Outlay on Major Irrigation						
02- Major Irrigation-Non-Commercial						
796- Tribal Area Sub-plan						
Swarnarekha Project- Establishment	0.00	0.00	0.00	0.00	10,80.96	0.00
Swarnarekha Project (NABARD, R.I.D.F.)- Works	0.00	0.00	0.00	0.00	3,13,10.90	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	3.13	0.00
Total - 796	0.00	0.00	0.00	0.00	3,23,94.99	0.00
Total - 02	0.00	0.00	0.00	0.00	3,23,94.99	0.00
80- General						
789- Special Component Plan for Scheduled Castes						
Swarnarekha Projects-(Works)	0.00	0.00	0.00	0.00	61,90.59	0.00
Swarnarekha Projects-AIBP	0.00	0.00	0.00	0.00	2,17,32.23	0.00
Swarnarekha Projects- (State Plan)	85.61	0.00	91,57.30	0.00	91,57.30	10596.53
AIBP and other Programmes of Water Resources (Central Share)	1,23,79.88	0.00	24,25.96	30,08.66	54,34.62	(-)56.10
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	6,01.60	0.00
Total - 789	1,24,65.49	0.00	1,15,83.26	30,08.66	1,45,91.92	17.06

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4700- Capital Outlay on Major Irrigation - contd.							
80- General - contd.							
796- Tribal Area Sub-plan							
Swarnarekha Project- Establishment	0.00	0.00	0.00	0.00	0.00	1,40,17.91	0.00
Surveys and Investigation-Works	0.00	0.00	0.00	0.00	0.00	1,51,07.04	0.00
Swaranrekha Projects-AIBP	0.00	0.00	0.00	0.00	0.00	5,44,67.44	0.00
Swaranrekha Projects-AIBP (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	10,53,09.31	0.00
Swarnarekha Project- (NABARD-R.I.D.F.) - Works	0.00	0.00	0.00	0.00	0.00	1,60,30.95	0.00
Swarnarekha Project (Works)	0.00	0.00	0.00	0.00	0.00	2,09,73.68	0.00
Swarnarekha Project (Oddisa/ West Bengal Share)	0.00	0.00	0.00	0.00	0.00	72,39.26	0.00
AIBP and other Programmes of Water Resources (Central Share)	2,09,20.83	0.00	48,72.84	1,54,60.14	2,03,32.98	7,65,59.64	(-)2.81
Swarnarekha Projects- (State Plan)	74,68.67	0.00	65,87.80	0.00	65,87.80	6,77,33.13	(-)11.79
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	66,86.55 ³	0.00
Total - 796	2,83,89.50	0.00	1,14,60.64	1,54,60.14	2,69,20.78	38,41,24.91	(-)5.17

³ Includes ₹ 1.65 lakh relates to Swarnarekha Projects (Orissa/ West Bengal Share)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme & CASS	Scheme	CASC/ CSS (*)			
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(d)- Capital Account of Irrigation and Flood Control - contd.								
4700- Capital Outlay on Major Irrigation - conclud.								
80- General - contd.								
799 Suspense								
Suspense	28,54.73	0.00	0.00	0.00	0.00	0.00	28,55.09	
Total - 799	28,54.73	0.00	0.00	0.00	0.00	0.00	28,55.09	
901- Deduct- Receipts and Recoveries on capital account-								
Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	(-)8,44,90.18	
Total - 901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total - 80	4,37,09.72	0.00	2,30,43.90	1,84,68.80	4,15,12.70	4,15,12.70	40,52,73.83	
Total - 4700	4,37,09.72	0.00	2,30,43.90	1,84,68.80	4,15,12.70	4,15,12.70	43,76,68.82	
4701- Capital Outlay on Medium Irrigation								
02- Major Irrigation - Non-Commercial								
796- Tribal Area Sub-plan								
Medium Irrigation Project- Establishment	0.00	0.00	0.00	0.00	0.00	0.00	14,79.82	
Medium Irrigation Project (NABARD, R.I.D.F.)	0.00	0.00	0.00	0.00	0.00	0.00	5,13.37	
Medium Irrigation Project (A.I.B.P.)	0.00	0.00	0.00	0.00	0.00	0.00	7,97.53	
Total - 796	0.00	0.00	0.00	0.00	0.00	0.00	27,90.72	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(d)- Capital Account of Irrigation and Flood Control - contd.								
4701- Capital Outlay on Medium Irrigation								
02- Major Irrigation - Non-Commercial - conold								
799- Suspense								
Miscellaneous P.W. Advances	0.00	0.00	0.00	0.00	0.00	0.00	10,26,23	0.00
Total - 799	0.00	0.00	0.00	0.00	0.00	0.00	10,26,23	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	0.00	38,16,95	0.00
03- Medium Irrigation - Commercial								
799- Suspense								
Miscellaneous Work Advances	54,49.61	(-)0.77	20,44.73	0.00	0.00	20,43.96	84,28.32	(-)62.49
Total - 799	54,49.61	(-)0.77	20,44.73	0.00	0.00	20,43.96	84,28.32	(-)62.49
Total - 03	54,49.61	(-)0.77	20,44.73	0.00	0.00	20,43.96	84,28.32	(-)62.49
80- General								
052 Machinery and Equipment								
E-Governance	28.96	0.00	1,00.67	0.00	0.00	1,00.67	1,29.63	247.62
Total - 052	28.96	0.00	1,00.67	0.00	0.00	1,00.67	1,29.63	247.62
789- Special Component Plan for Scheduled Castes								
Chotanagpur and Santhal Parganas Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	0.00	31,03.20	0.00
Konal Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	9,00.00	0.00
Amant Barrage Scheme	0.00	0.00	0.00	0.00	0.00	0.00	20,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
	during 2018-19	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation							
80- General - contd.							
789- Special Component Plan for Scheduled Castes - contd.							
Keso Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	19,54.90	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,00.04	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00	2,30.37	0.00
Re-establishment of Irrigation Schemes	4,85.93	0.00	6,61.32	0.00	6,61.32	34,40.53	36.09
Panchkhero Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,23.76	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,22.29	0.00
Upper Sunkh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,25.54	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,51.00	0.00
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	0.00	5,11.38	0.00
Medium Irrigation Project- (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	8,44.03	0.00
Chotanagpur and Santhal Parganas Irrigation Projects- Works-AIBP	0.00	0.00	0.00	0.00	0.00	2,60.00	0.00
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	0.00	2,20.00	0.00
Chotanagpur and Santhal Parganas Projects- Works- (RIDF-NABARD)	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation							
80- General - contd.							
789- Special Component Plan for Scheduled Castes - contd.							
Construction of Current Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	1,94,36.19	0.00
Construction of New Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	1,31.04	0.00
Construction of Current Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	18,51.57	0.00	0.00	0.00	0.00	2,10,23.97	(-)100.00
Construction of on-going Schemes under Chotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	21,24.45	0.00	21,24.45	21,24.45	100.00
Re-establishment of Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	17.03	0.00
Construction of new building and repair of old building	1,16.31	0.00	10,57.79	0.00	10,57.79	31,10.99	809.46
Construction of on-going schemes under medium irrigation project AIBP	0.00	0.00	0.00	0.00	0.00	23,82.56	0.00
Construction of on-going schemes under Medium Irrigation Project	47,78.73	0.00	90,59.02	0.00	90,59.02	1,38,37.75	89.57

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASS/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(d)- Capital Account of Irrigation and Flood Control - contd.								
4701- Capital Outlay on Medium Irrigation								
80- General - contd.								
789- Special Component Plan for Scheduled Castes - contd.								
Construction of New Schemes under Chotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,59.51	0.00	
Total - 789	72,32.54	0.00	1,29,02.58	0.00	1,29,02.58	7,89,55.53	78.40	
796- Tribal Area Sub-plan								
Medium Irrigation Project-Establishment	0.00	0.00	0.00	0.00	0.00	1,05,01.60	0.00	
Medium Irrigation Project (Works) (NABARD, R.I.D.F)	0.00	0.00	0.00	0.00	0.00	11,58.11	0.00	
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	5,41.98	0.00	
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,81.00	0.00	
Upper Sankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	7,49.54	0.00	
Gumani Barrage Scheme	0.00	0.00	0.00	0.00	0.00	11,36.00	0.00	
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00	9,88.26	0.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation							
80- General - contd.							
796- Tribal Area Sub-plan - contd.							
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	8,00.00	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Ramrekha Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,61.45	0.00
Re-establishment of Irrigation Scheme	4,80.26	0.00	2,89.67	0.00	2,89.67	67,44.38	(-)39.68
Construction of Current Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	1,27,94.30	0.00
Construction of new Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	5,51.28	0.00
Medium Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	46,32.79	0.00
Medium Irrigation Project- Works (AIBP)	0.00	0.00	0.00	0.00	0.00	3,07,22.44	0.00
Medium Irrigation Project (NABARD, R.I.D.F.)-Ajay Barrage Projects- Works	0.00	0.00	0.00	0.00	0.00	39,13.34	0.00
Survey Investigation and Strengthening	0.00	0.00	0.00	0.00	0.00	9,17.89	0.00
Survey, Investigation, Consultancy and Evaluation	11,15.66	0.00	39.23	0.00	39.23	20,12.36	(-)96.48
Survey Investigation Project (A.I.B.P.)- Works	0.00	0.00	0.00	0.00	0.00	87,93.53	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation							
80- General - contd.							
796- Tribal Area Sub-plan - contd.							
Supervision, Research, Consultancy and evaluation	0.00	0.00	0.00	0.00	0.00	3,49.07	0.00
Construction of on-going AIBP schemes under Medium Irrigation Projects	0.00	0.00	0.00	0.00	0.00	53,35.94	0.00
Construction of on-going schemes under Medium Irrigation Projects	29,08.18	0.00	64,23.87	0.00	64,23.87	93,32.05	120.89
E-governance	67.69	0.00	1,85.67	0.00	1,85.67	6,27.68	174.29
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	3,60.92	0.00	6,10.70	0.00	6,10.70	1,39,43.35	69.21
ERM of Complete Irrigation Scheme	1,95,78.98	0.00	1,33,26.22	0.00	1,33,26.22	5,59,03.70	(-)31.94
Repair of old vehicles and purchase of new vehicles	0.00	0.00	0.00	0.00	0.00	23.42	0.00
Maintenance of Buildings	40.54	0.00	3,49.12	0.00	3,49.12	9,75.52	761.17
Training, Workshop and Seminar	5.67	0.00	23.24	0.00	23.24	1,15.68	309.88
Construction of on-going AIBP schemes under Medium Irrigation Projects (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	21,27.76	0.00
Dam Safety and Hydrology Project-2	0.00	0.00	0.00	0.00	0.00	18.23	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20				Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
	Expenditure during 2018-19	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation							
80- General - contd.							
796- Tribal Area Sub-plan - conclud.							
Restoration of ramshackle vehicles and Purchase of New Vehicles	0.00	0.00	16.32	0.00	16.32	16.32	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	8,82.59	0.00
799- Suspend	2,45,57.90	0.00	2,12,64.04	0.00	2,12,64.04	17,77,51.56	(-)13.41
	0.00	0.00	0.00	0.00	0.00	32,68.75	0.00
800- Other expenditure	0.00	0.00	0.00	0.00	0.00	32,68.75	0.00
Jharkhand State Irrigation Project- Establishment	0.00	0.00	0.00	0.00	0.00	16,84.25	0.00
Chotanagpur and Santhal Parganas Irrigation Projects- Establishment	0.00	0.00	0.00	0.00	0.00	81,74.00	0.00
Chotanagpur and Santhal Parganas Irrigation Projects- Works	0.00	0.00	0.00	0.00	0.00	3,23,52.27	0.00
Chotanagpur and Santhal Parganas Project (Works)	0.00	0.00	0.00	0.00	0.00	8,84.46	0.00
State Share for Panchkhero Reservoir Scheme under Chotanagpur and Santhal Pargana Irrigation Project (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation							
80- General - contd.							
800- Other expenditure - contd.							
Bhairava Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	2,75.00	0.00
Konar Irrigation Project	0.00	0.00	0.00	0.00	0.00	10,36.75	0.00
Amanat Barrage Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
Kesho Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	16,57.65	0.00
Re-establishment of Irrigation Scheme	11,70.04	0.00	5,53.20	0.00	5,53.20	88,38.90	(-)52.72
E.R.M. of Complete Irrigation Scheme	2,89,28.43	0.00	2,96,81.33	0.00	2,96,81.33	9,11,12.41	2.60
State share for Panchkhero Reservoir Project under (AIBP) Chotanagpur and Santhal Parganas Project (works) under Bhairva Reservoir	0.00	0.00	0.00	0.00	0.00	12,06.08	0.00
Construction of current schemes under Chotanagpur and Santhal Parganas Irrigation Project works	0.00	0.00	0.00	0.00	0.00	3,37,06.57	0.00
Construction of on-going scheme under Chotanagpur and Santhal Paragna under AIBP	0.00	0.00	0.00	0.00	0.00	37,12.54	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - conold.							
80- General - conold.							
800- Other expenditure - conold.							
Bhairava Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project (Works) (RIDE, NABARD)	0.00	0.00	0.00	0.00	0.00	14,00.00	0.00
Construction of on-going scheme under Chotanagpur and Santhal Pargana Irrigation Project	8,70.75	0.00	79,97.91	0.00	79,97.91	88,68.66	818.51
Construction of New Scheme under Chotanagpur and Santhal Pargana Irrigation Project	2,00.00	0.00	0.00	0.00	0.00	2,00.00	(-)100.00
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	1,60.15	0.00
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	5,39.89	0.00	3,15.00	0.00	3,15.00	1,17,14.25	(-)41.65
Survey, Investigation, Consultancy and Evaluation	19,39.26	0.00	74.97	0.00	74.97	28,71.60	(-)96.13
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,18.52	0.00
Total - 800	3,36,48.37	0.00	3,86,22.41	0.00	3,86,22.41	21,25,74.06	14.78
Total - 80	6,54,67.77	0.00	7,28,89.70	0.00	7,28,89.70	47,26,79.53	11.34
Total - 4701	7,09,17.38	(-)0.77	7,49,34.43	0.00	7,49,33.66	48,49,24.80	5.66

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation							
101- Surface Water							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	90,24.52	0.00
Survey, Investigation, Consultancy and Evaluation	5.31	0.00	2.09	0.00	2.09	38.15	(-)60.64
Construction of on-going Minor Irrigation Scheme	48,85.84	0.00	2,91.24	0.00	2,91.24	3,20,20.69	(-)94.04
Construction of New Minor Irrigation Scheme	9,71.78	0.00	29,24.05	0.00	29,24.05	96,30.55	200.90
Maintenance and Re-establishment of old Minor Irrigation Schemes	70,10.26	0.00	33,35.92	0.00	33,35.92	2,40,76.11	(-)52.41
Construction of Minor Irrigation Schemes AIBP	2.18	0.00	0.00	0.00	0.00	68,51.06	(-)100.00
Construction of Minor Irrigation Schemes AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	1,35,55.11	0.00
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	1,23.84	0.00
AIBP and other Programmes of Water Resources (State Share)	0.00	0.00	0.00	0.00	0.00	0.90	0.00
Construction & Renovation of Building / Godown and Office	60.00	0.00	38.95	0.00	38.95	2,09.28	(-)35.08

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19		Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
	Establishment	Scheme	State Scheme & CASS	Scheme			
				CASC/	CSS (*)		
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - contd.							
101- Surface Water - conclud.							
Construction of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	2,12.16	0.00
Re-establishment works of Life Irrigation cum Construction of Micro lift Schemes	0.00	0.00	0.00	0.00	0.00	1,37.78	0.00
Re-establishment works of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,87.99	0.00
Re-establishment works of Water Bodies (State Share)	0.00	0.00	0.00	0.00	0.00	4,96.61	0.00
Repairing work of old vehicles under Minor Irrigation	0.00	0.00	0.00	0.00	0.00	95.81	0.00
Preparation of Minor Irrigation Scheme (under AIBP)	0.00	0.00	0.00	0.00	0.00	3,07.96	0.00
Grant for pay to Jharkhand State Water Society & JHALCO	0.00	0.00	0.00	0.00	0.00	14,81.97	0.00
Preparation of Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	4,76.92	0.00
Rationalisation of Minor Irrigation Statistics	24.30	0.00	0.00	44.54 (*)	44.54	90.18	83.29
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,68.71	0.00
Total - 101	1,29,59.67	0.00	65,92.25	44.54 (*)	66,36.79	10,03,86.30	(-)48.79

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - contd.							
102- Ground Water							
Loans from NABARD for completion of new/incomplete irrigation schemes	0.00	0.00	0.00	0.00	0.00	71,58.55	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Total - 102	0.00	0.00	0.00	0.00	0.00	71,73.55	0.00
789- Special Component Plan for Scheduled Castes							
Construction of Minor Irrigation Schemes (Current Scheme)	0.00	0.00	0.00	0.00	0.00	2,55.12	0.00
Preparation of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	15,44.43	0.00
Finance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,19.42	0.00
Irrigation schemes (New Schemes)	0.00	0.00	0.00	0.00	0.00	11,17.59	0.00
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	1,05.25	0.00
Construction of Minor Irrigation Schemes - AIBP	0.00	0.00	0.00	0.00	0.00	27.83	0.00
Preparation of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	1,61.93	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - contd.							
789- Special Component Plan for Scheduled Castes - conclud.							
Maintenance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	56.40	0.00
Construction of 10 feet/20 feet diameter Irrigation Well	0.00	0.00	0.00	0.00	0.00	1,27.78	0.00
Loans from NABARD for New/Incomplete Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	5,87.31	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,16.08	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	46,19.14	0.00
796- Tribal Area Sub-plan							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	10,41.51	0.00
Construction of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	17,07.47	0.00
Construction of new/incomplete lift irrigation schemes	0.00	0.00	0.00	0.00	0.00	11,37.39	0.00
Construction of on-going Minor Irrigation Projects	95,89.71	0.00	5,01.12	0.00	5,01.12	4,99,58.47	(-)94.77
Construction of New Minor Irrigation Projects	9,86.39	0.00	71,57.07	0.00	71,57.07	1,21,55.86	625.58

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(d)- Capital Account of Irrigation and Flood Control - contd.								
4702- Capital Outlay on Minor Irrigation - contd.								
796- Tribal Area Sub-plan - contd.								
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Maintenance and Re-establishment of old Minor Irrigation Schemes	75,55.68	0.00	15,11.65	0.00	0.00	15,11.65	(-)79.99	
Ground Water Survey of new schemes/ Artificial procurement and water conservation	6.21	0.00	0.00	0.00	0.00	0.00	(-)100.00	
Survey of Ground Water/ Artificial recharged and Water conservation	4.16	0.00	0.00	0.00	0.00	0.00	(-)100.00	
Execution of surface Water Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Execution of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Implementation of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Re-establishment of Lift Irrigation Scheme cum Construction of Micro lift Scheme under New/Incomplete Lift Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Preparation of Check Dam/Medium Irrigation Scheme under New/Incomplete Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(d)- Capital Account of Irrigation and Flood Control - contd.								
4702- Capital Outlay on Minor Irrigation - contd.								
796- Tribal Area Sub-plan - contd.								
Survey, Investigation, Consultancy and Evaluation	8.82	0.00	0.00	0.00	0.00	0.00	92.14 (-)100.00	
Rationalisation of Minor Irrigation Statistics	11.89	0.00	0.00	0.00	35.22 (*)	35.22	79.10 196.22	
Construction & Renovation of Building / Godown and Office	48.00	0.00	40.00	0.00	0.00	40.00	2,60.00 (-)16.67	
Restoration Work of Water Bodies	0.00	0.00	0.00	0.00	0.00	0.00	73.60 0.00	
Rationalisation of Minor Irrigation Statistics	0.00	0.00	0.00	0.00	0.00	0.00	13,29.20 0.00	
Construction of Minor Irrigation Schemes (Current Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	17,58.82 0.00	
Construction of Minor Irrigation Schemes (New Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	77,82.26 0.00	
Construction of Minor Irrigation Schemes AIBP	0.00	0.00	0.00	0.00	0.00	0.00	3,72.03 0.00	
Re-establishment work of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	0.00	2,97,74.57 0.00	
Construction of minor irrigation scheme AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(d)- Capital Account of Irrigation and Flood Control - contd.								
4702- Capital Outlay on Minor Irrigation - concld.								
796- Tribal Area Sub-plan - concld.								
Grant for pay to Jharkhand State Water Society & JHALCO	0.00	0.00	0.00	0.00	0.00	14,81.96	0.00	
E-Governance	25.78	0.00	3.00	0.00	3.00	1,25.32	(-)88.36	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	8,80.99	0.00	
Total - 796	1,82,36.64	0.00	92,12.84	35.22 (*)	92,48.06	14,45,86.16	(-)49.29	
799- Suspense								
Miscellaneous Work Advances	0.00	0.00	0.00	0.00	0.00	6,04.80	0.00	
Total - 799	0.00	0.00	0.00	0.00	0.00	6,04.80	0.00	
Total - 4702	3,11,96.31	0.00	1,58,05.09	79.76 (*)	1,58,84.85	25,73,69.95	(-)49.08	
4711- Capital Outlay on Flood Control projects								
01- Flood Control								
103- Civil Works								
Maintenance	0.00	0.00	0.00	0.00	0.00	1,79.38	0.00	
Total - 103	0.00	0.00	0.00	0.00	0.00	1,79.38	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4711- Capital Outlay on Flood Control projects - contd.							
01- Flood Control - contd.							
789- Special Component Plan for Scheduled Castes							
Construction of New Flood Control/ Anti Erosion Works	8,69.25	0.00	34.04	0.00	34.04	22,44.26	(-)96.08
Construction on on-going Flood Control Schemes	0.00	0.00	0.00	0.00	0.00	3,72.79	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,91.00	0.00
Total - 789	8,69.25	0.00	34.04	0.00	34.04	29,08.05	(-)96.08
796- Tribal Area Sub-plan							
Maintenance	0.00	0.00	0.00	0.00	0.00	1,71.49	0.00
Flood Protection and Anti Erosion-Civil Works	0.00	0.00	0.00	0.00	0.00	13,33.43	0.00
Flood Protection and Anti Erosion (CSS)	0.00	0.00	0.00	0.00	0.00	5,15.10	0.00
Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	0.00	8,03.28	0.00
Construction of New Flood Control/ Anti Erosion Works	9,53.24	0.00	5,12.91	0.00	5,12.91	14,66.15	(-)46.19

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20				Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(d)- Capital Account of Irrigation and Flood - contd. Control - concld.								
4711- Capital Outlay on Flood Control projects - concld.								
01- Flood Control - concld.								
796- Tribal Area Sub-plan - concld.								
Construction/ Implementation of flood control schemes	0.00	0.00	0.00	0.00	0.00	53,06.68	0.00	
Implementation of flood control/ anti erosion works	0.00	0.00	0.00	0.00	0.00	45,37.26	0.00	
Implementation of new flood control/ anti erosion works	0.00	0.00	0.00	0.00	0.00	42,03.93	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,10.26	0.00	
Total - 796	9,53.24	0.00	5,12.91	0.00	0.00	1,85,47.58	(-)46.19	
901- Deduct-Receipts and Recoveries on Capital Account Flood Protection and Anti Erosion- Works								
Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	0.00	(-)20,00.00	0.00	
Total - 901	0.00	0.00	0.00	0.00	0.00	(-)20,00.00	0.00	
Total - 01	18,22.49	0.00	5,46.95	0.00	0.00	1,96,35.01	(-)69.99	
Total - 4711	18,22.49	0.00	5,46.95	0.00	0.00	1,96,35.01	(-)69.99	
Total - (d)	14,76,45.90	(-)0.77	11,43,30.37	1,84,68.80	13,28,78.16	1,19,95,98.58	(-)10.00	
						79.76 (*)		

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19		Expenditure during 2019-20			Increase(+) / Decrease (-) in <i>per cent</i> during the year 2019-20
	Establish- ment	Scheme	State Scheme & CASS	CASC/ CSS (*)	Total	
(₹ in lakh)						
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(e)- Capital Account of Energy						
4801- Capital Outlay on Power Projects						
01- Hydel Generation						
796- Tribal Area Sub-plan						
Electrification in Harijan Mohalla	0.00	0.00	0.00	0.00	0.00	0.00
Rural Electrification- Grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00
Grants for A.D.P.	0.00	0.00	0.00	0.00	0.00	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	0.00
800- Other Expenditure						
Rural Electrification Grants	0.00	0.00	0.00	0.00	0.00	0.00
Grants for A.D.P.	0.00	0.00	0.00	0.00	0.00	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	0.00
Total - 01	0.00	0.00	0.00	0.00	0.00	0.00
02- Thermal Power Generation						
800- Other Expenditure						
Investments in Public Sector Undertaking and	0.00	0.00	0.00	0.00	0.00	0.00
Other Undertaking (Share contribution to T.V.N.L.)						
Total - 800	0.00	0.00	0.00	0.00	0.00	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	0.00
Total - 4801	0.00	0.00	0.00	0.00	0.00	0.00
Total - (e)	0.00	0.00	0.00	0.00	0.00	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	0.00
Total - 4801	0.00	0.00	0.00	0.00	0.00	0.00
Total - (e)	0.00	0.00	0.00	0.00	0.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(f)- Capital Account of Industry and Minerals							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
02- Non-Ferrous Metals							
004- Research and Development							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	26.35	0.00
Total - 004	0.00	0.00	0.00	0.00	0.00	26.35	0.00
190- Investments in Public Sector and other undertakings							
Mines Development Corporation of Jharkhand State	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
800- Other Expenditure							
Mining Establishment- Major works	0.00	0.00	0.00	0.00	0.00	4,03.58	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,08.07	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	5,11.65	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	7,38.00	0.00
Total - 4853	0.00	0.00	0.00	0.00	0.00	7,38.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
	Expenditure during 2018-19	Establishment	Scheme			
		State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)						
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(f)- Capital Account of Industry and Minerals - concl.						
4875- Capital Outlay on Other Industries						
60- Others Industries						
004 Research and Development						
Establishment of Central Institute of Plastic Engineering and Technology	6,50.00	0.00	0.00	0.00	16,00.00	(-)100.00
Total - 004	6,50.00	0.00	0.00	0.00	16,00.00	(-)100.00
Total - 60	6,50.00	0.00	0.00	0.00	16,00.00	(-)100.00
Total - 4875	6,50.00	0.00	0.00	0.00	16,00.00	(-)100.00
4885- Other Capital Outlay on Industries and Minerals						
60- Others						
190- Investments in Public Sector and other undertakings						
Share capital for JIIDCO	0.00	0.00	4,00.00	0.00	4,00.00	100.00
Total - 190	0.00	0.00	4,00.00	0.00	4,00.00	100.00
796- Tribal Area Sub-plan						
Share capital for JIIDCO	0.00	0.00	0.00	0.00	20,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
Total - 796	0.00	0.00	0.00	0.00	20,00.00	0.00
Total - 60	0.00	0.00	4,00.00	0.00	24,00.00	100.00
Total - 4885	0.00	0.00	4,00.00	0.00	24,00.00	100.00
Total - (f)	6,50.00	0.00	4,00.00	0.00	47,38.00	(-)38.46

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport							
5053- Capital Outlay on Civil Aviation							
02- Air Ports							
102- Aerodromes							
Fund allocation for construction of State Air base At Ranchi Airport	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Land Acquisition of Extension of Deoghar Airport, Deoghar	0.00	0.00	0.00	0.00	0.00	3,46,65.65	0.00
Construction and Development of base infrastructure for Jharkhand flying Institute	0.00	0.00	0.00	0.00	0.00	1,72.65	0.00
Construction and expansion of runway for different district Headquarters	4,86.71	0.00	32.95	0.00	32.95	14,21.78	(-)93.23
Shifting of Transmission Lines for Extension of Deoghar Airport	0.00	0.00	0.00	0.00	0.00	32,90.53	0.00
Construction of Helipad with all facilities to 10 Tourist places in Jharkhand	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00
Acquisition of Land for extension of Birsa Munda Airport, Ranchi	0.00	0.00	0.00	0.00	0.00	1,10,00.00	0.00
Total - 102	4,86.71	0.00	32.95	0.00	32.95	5,17,50.61	(-)93.23
796- Tribal Area Sub-plan							
Construction and expansion of runway at different district headquarters	6,44.94	0.00	15.96	0.00	15.96	7,68.47	(-)97.53
Total - 796	6,44.94	0.00	15.96	0.00	15.96	7,68.47	(-)97.53
Total - 02	11,31.65	0.00	48.91	0.00	48.91	5,25,19.08	(-)95.68

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport							
5053- Capital Outlay on Civil Aviation - conclud.							
80- General							
003- Training and Education							
Establishment of Sona-sobran flying Academy, Dumka	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
CPL, Gliding and Aero Modeling Training	23.27	0.00	1,69.75	0.00	1,69.75	1,93.02	629.48
Total - 003	23.27	0.00	1,69.75	0.00	1,69.75	6,93.02	629.48
796- Tribal Area Sub-plan							
Aero modeling and Aero sports	0.00	0.00	0.00	0.00	0.00	0.31	0.00
Establishment of flying academy Dumka	0.00	0.00	0.00	0.00	0.00	4,74.24	0.00
CPL, Gliding and Aero Modeling Training	1,42.46	0.00	1,22.83	0.00	1,22.83	2,65.29	(-)13.78
Total - 796	1,42.46	0.00	1,22.83	0.00	1,22.83	7,39.84	(-)13.78
Total - 80	1,65.73	0.00	2,92.58	0.00	2,92.58	14,32.86	76.54
Total - 5053	12,97.38	0.00	3,41.49	0.00	3,41.49	5,39,51.94	(-)73.68
5054- Capital Outlay on Roads and Bridges							
03- State Highways							
052- Machinery and Equipment							
Machinery and Equipment	98.45	0.00	0.00	0.00	0.00	11,11.29	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.91	0.00
Total - 052	98.45	0.00	0.00	0.00	0.00	11,17.20	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(g)- Capital Account of Transport - contd.								
5054- Capital Outlay on Roads and Bridges - contd.								
03- State Highways- contd.								
101- Bridges								
Bridges (Current Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	4,91,82.97	0.00
Bridges (New Schemes)	0.00	0.00	0.00	0.00	0.00	0.00	1,93,84.78	0.00
Bridges	1,05,73.40	0.00	55,76.45	0.00	55,76.45	0.00	1,61,49.85	(-)47.26
Total - 101	1,05,73.40	0.00	55,76.45	0.00	55,76.45	0.00	8,47,17.60	(-)47.26
337- Road works								
Major Roads (New Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	1,36,19.22	0.00
Major Roads	12,88,98.63	0.00	12,44,83.89	0.00	12,44,83.89	0.00	90,91,49.12	(-)3.42
Major Roads- Current Scheme and New Scheme	0.00	0.00	0.00	0.00	0.00	0.00	1,50,70.46	0.00
Major Roads-	0.00	0.00	0.00	0.00	0.00	0.00	11,07.01	0.00
Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	2,24,02.91	0.00	70,00.00	0.00	70,00.00	0.00	6,57,45.65	(-)68.75
Road construction under Central Road Fund	51,56.02	0.00	0.00	0.00	36,63.00 (*)	36,63.00	2,40,59.31	(-)28.96
Total - 337	15,64,57.56	0.00	13,14,83.89	36,63.00 (*)	13,51,46.89	1,02,87,50.77	(-)13.62	
796- Tribal Area Sub-plan								
Major Roads-Current Schemes and New Schemes	0.00	0.00	0.00	0.00	0.00	0.00	3,08,19.78	0.00
Major Roads (New Schemes)	0.00	0.00	0.00	0.00	0.00	0.00	2,35,50.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport - contd.							
5054- Capital Outlay on Roads and Bridges - contd.							
03- State Highways - contd.							
796- Tribal Area Sub-plan - conclud.							
Major Roads	14,44,16.68	0.00	16,51,44.73	0.00	16,51,44.73	1,25,06,14.92	14.35
Bridges	1,63,58.42	0.00	1,21,40.26	0.00	1,21,40.26	10,15,17.90	(-)25.79
Bridges (New Scheme)	0.00	0.00	0.00	0.00	0.00	20,94.01	0.00
Bridges-Current Scheme and New Schemes	0.00	0.00	0.00	0.00	0.00	16,55.79	0.00
Major Roads- Loans from Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	1,75,00.00	0.00	80,00.00	0.00	80,00.00	13,70,68.31	(-)54.29
Central Road Fund	10,99.91	0.00	0.00	19,50.00 (*)	19,50.00	85,63.33	77.29
State Highway Authority of Jharkhand Grant	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
BOT (ANNUITY) Annuity Payment of BOT (Annuity) Project	3,58,13.88	0.00	3,87,96.41	0.00	3,87,96.41	23,73,12.19	8.33
Machinery and equipments	3,96.70	0.00	1,05.79	0.00	1,05.79	11,86.52	(-)73.33
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,38.27	0.00
Total - 796	21,55,85.59	0.00	22,41,87.19	19,50.00 (*)	22,61,37.19	1,79,52,21.62	4.89

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport - contd.							
5054- Capital Outlay on Roads and Bridges - contd.							
03- State Highways - concld.							
799- Suspense							
Miscellaneous Work Advance	15,86.42	0.00	5,72.29	0.00	5,72.29	8,24,52.39	(-)63.93
Stock	0.00	0.00	0.00	0.00	0.00	(-)1.26	0.00
Total - 799	15,86.42	0.00	5,72.29	0.00	5,72.29	8,24,51.13	(-)63.93
Total - 03	38,43,01.42	0.00	36,18,19.82	56,13.00 (*)	36,74,32.82	2,99,22,58.32	(-)4.39
Total - 5054	38,43,01.42	0.00	36,18,19.82	56,13.00 (*)	36,74,32.82	2,99,22,58.32	(-)4.39
5055- Capital Outlay on Road Transport							
190- Investments in Public sector and other undertakings							
Strengthening of Transport Directorate including construction of buildings check posts & Purchase of Vehicles	0.00	0.00	0.00	0.00	0.00	22,39.61	0.00
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Construction of Temporary Check Post	21.97	0.00	0.00	0.00	0.00	1,11.92	(-)100.00
Machinery and Equipment- Purchase of soundless generator	0.00	0.00	0.00	0.00	0.00	5,00.35	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(g)- Capital Account of Transport - contd.								
5055- Capital Outlay on Road Transport - contd.								
190- Investments in Public sector and other undertakings - contd.								
Project Monitoring Unit (PMU) Transport	98.20	0.00	1,72.69	0.00	1,72.69	6,53.19	75.86	
Renovation and Repair of the Offices and Workshop of State Road Transport Jharkhand	0.00	0.00	0.00	0.00	0.00	1,35.82	0.00	
Machine and Equipments	7.19	0.00	22.75	0.00	22.75	64.31	216.41	
Training & Exposure/Workshop/Seminar/Awareness Campaign	0.00	0.00	0.00	0.00	0.00	52.60	0.00	
Road Safety Fund	2,04.40	0.00	1,51.28	0.00	1,51.28	9,45.40	(-)25.99	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,90.39	0.00	
Total - 190	3,31.76	0.00	3,46.72	0.00	3,46.72	53,93.59	4.51	
796- Tribal Area Sub-plan								
Strengthening of Transport Directorate/Temporary Check Posts	0.00	0.00	0.00	0.00	0.00	4,83.60	0.00	
Strengthening of Transport Directorate - Construction of Buildings	29.16	0.00	30.00	0.00	30.00	4,21.27	2.88	
Machinery and Equipment - Purchase of soundless generator	0.00	0.00	0.00	0.00	0.00	2,39.71	0.00	
Machinery and Equipment	35.71	0.00	41.83	0.00	41.83	4,67.25	17.14	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport - contd.							
5055- Capital Outlay on Road Transport - conclud.							
796- Tribal Area Sub-plan - conclud.							
Construction of Temporary Check Post	0.00	0.00	0.00	0.00	0.00	65.88	0.00
Printing of Forms/Challans/Token	2.58	0.00	26.21	0.00	26.21	87.79	915.89
Training & Exposure/Workshop/Seminar/Awareness Campaign	0.00	0.00	0.00	0.00	0.00	49.41	0.00
Project Monitoring Unit (PMU) Transport	1,55.96	0.00	1,32.86	0.00	1,32.86	4,71.62	(-)14.81
Road Safety Fund	4,00.40	0.00	3,42.64	0.00	3,42.64	13,11.19	(-)14.43
Smart Card	0.00	0.00	0.00	0.00	0.00	27.09	0.00
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00	5,50.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,91.22	0.00
Total - 796	6,23.81	0.00	5,73.54	0.00	5,73.54	46,66.03	(-)8.06
Total - 5055	9,55.57	0.00	9,20.26	0.00	9,20.26	1,00,59.62	(-)3.70

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport - conclud.							
5075- Capital Outlay on Other Transport Services							
60- Others							
190- Investments in Public Sector and other undertakings							
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	2,68,53.44	0.00
Share Capital for Railway Projects	5,00.00	0.00	0.00	0.00	0.00	9,99.50	(-)100.00
Total - 190	5,00.00	0.00	0.00	0.00	0.00	2,78,52.94	(-)100.00
796- Tribal Area Sub-plan							
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	3,52,29.37	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	3,52,29.37	0.00
Total - 60	5,00.00	0.00	0.00	0.00	0.00	6,30,82.31	(-)100.00
Total - 5075	5,00.00	0.00	0.00	0.00	0.00	6,30,82.31	(-)100.00
Total - (g)	38,70,54.37	0.00	36,30,81.57	56,13.00 (*)	36,86,94.57	3,11,93,52.19	(-)4.74
(j)- Capital Account of General Economic Services							
5452- Capital Outlay on Tourism							
80- General							
104- Promotion and Publicity							
Construction of Underdeveloped Tourist Spots	0.00	0.00	0.00	0.00	0.00	6,36.07	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5452- Capital Outlay on Tourism - contd.							
80- General - contd.							
104- Promotion and Publicity - contd.							
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, Adventure Tourism etc. (Current)	0.00	0.00	0.00	0.00	0.00	66,10.44	0.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, adventure Tourism etc. (New)	0.00	0.00	0.00	0.00	0.00	98,61.84	0.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, adventure Tourism etc. (New)	39,72.09	0.00	18,05.56	0.00	18,05.56	57,77.65	(-)54.54
Integrated Development of Various Tourism Circuit	33,96.72	0.00	7,50.00	0.00	7,50.00	41,46.72	(-)77.92
Construction of Underdeveloped Tourist spots (new scheme)	0.00	0.00	0.00	0.00	0.00	13,96.32	0.00
Promotion	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00	20,00.64	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19		Expenditure during 2019-20			Increase(+) / Decrease (-) in per cent during the year 2019-20
	Establish- ment	Scheme	Scheme		Total	
			State Scheme & CASS	CASC/ CSS (*)		
(₹ in lakh)						
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(j)- Capital Account of General Economic Services - contd.						
5452- Capital Outlay on Tourism - contd.						
80- General - contd.						
104- Promotion and Publicity - conclud.						
Overall Development of new schemes - Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Underdeveloped Tourist Spots-Land Acquisition/Purchase/Transfer (Current)	0.00	0.00	0.00	0.00	0.00	0.00
Share Capital of Jharkhand Tourism Development Corporation	0.00	0.00	0.00	0.00	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
Total - 104	73,68.81	0.00	25,55.56	0.00	25,55.56	(-)65.32
789- Special Component Plan for Scheduled Castes						
Construction of Underdeveloped Tourist Spots- Suitable Development of Tourist Spots and Destination	0.00	0.00	0.00	0.00	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	0.00

⁴ ₹ 90.00 lakh transferred from "Other Schemes"

⁵ ₹ 90.00 lakh transferred to Share Capital to Jharkhand Tourism Development Corporation.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5452- Capital Outlay on Tourism - contd.							
80- General - contd.							
796- Tribal Area Sub-plan							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	1,78.17	0.00
Construction of Underdeveloped Tourist Spot	0.00	0.00	0.00	0.00	0.00	9,83.94	0.00
State Share (for Government of India Assisted Projects)	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Overall Development New Schemes- Consolidated Development of Tourist Spots and Destinations	0.00	0.00	0.00	0.00	0.00	15,57.95	0.00
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00	1,79.97	0.00
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00	8,62.49	0.00
Consultancy and Other Services	0.00	0.00	0.00	0.00	0.00	1,25.03	0.00
Construction of Underdeveloped Tourist Spots (new scheme)	0.00	0.00	0.00	0.00	0.00	16,39.68	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5452- Capital Outlay on Tourism - concld.							
80- General - concld.							
796- Tribal Area Sub-plan - concld.							
Share Capital of Jharkhand Tourist Development Corporation	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Consolidated Development of Tourism Schemes, Land Acquisition/ Road Facilities, Tourist Information Centres, Adventure Tourism etc.	12,43.95	0.00	88.94	0.00	88.94	1,13,22.75	(-)92.85
Integrated Development of Various Tourism Circuit	13,24.21	0.00	18,01.25	0.00	18,01.25	31,25.46	36.02
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,63.05	0.00
Total - 796	25,68.16	0.00	18,90.19	0.00	18,90.19	2,12,38.49	(-)26.40
800- Other Expenditure							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	1,43.58	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	1,43.58	0.00
Total - 80	99,36.97	0.00	44,45.75	0.00	44,45.75	5,68,34.97	(-)55.26
Total - 5452	99,36.97	0.00	44,45.75	0.00	44,45.75	5,68,34.97	(-)55.26

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme			
			State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(j)- Capital Account of General Economic Services - contd.						
5465- Investments in General Financial and Trading Institutions						
01- Investments in General Financial Institutions						
190- Investments in Public Sector and Other Undertakings Banks, etc.						
Purchase of Share Capital	0.00	8.23	0.00	0.00	8.23	100.00
Total - 190	0.00	8.23	0.00	0.00	8.23	100.00
Total - 01	0.00	8.23	0.00	0.00	8.23	100.00
02- Investment in Trading Institutions						
190- Investments in Public Sector and Other Undertakings						
Share Capital to Building Construction Corporation	0.00	0.00	0.00	0.00	0.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	0.00
Total - 5465	0.00	8.23	0.00	0.00	8.23	100.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5475- Capital Outlay on other General Economic Services							
101- Land Ceilings (other than agricultural land)							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1.55 ⁶	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	1.55	0.00
202- Compensation to Land holders on abolition of Zamindari System							
Compensation to Land holders on abolition of zamindari System	1,13.63	0.00	0.00	0.00	0.00	1,13.63	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.41	0.00
Total - 202	1,13.63	0.00	0.00	0.00	0.00	1,19.04	(-)100.00

⁶ Includes ₹ 0.95 lakh being the share capital to Regional Rural Bank.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - conclud.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19	Establishment	Expenditure during 2019-20			Total	Expenditure to the end of 2019-20	Increase(+) / Decrease (-) in per cent during the year 2019-20
			Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
(₹ in lakh)								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - conclud.								
(j)- Capital Account of General Economic Services - conclud.								
5475- Capital Outlay on other General Economic Services - conclud.								
796- Tribal Area Sub-plan								
Share of State Government in Share Capital for Jharkhand Rural Bank, Ranchi	0.00	0.00	0.00	0.00	0.00	6,30.11	0.00	
Share of State Government in Share Capital for Vananchal Rural Bank Dumka	0.00	0.00	0.00	0.00	0.00	8,40.00	0.00	
Contribution to the Share Capital of State Government Kshetriya Gramin Bank Investment	0.00	0.00	0.00	0.00	0.00	31,01.95	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	45,72.06	0.00	
Total - 5475	1,13.63	0.00	0.00	0.00	0.00	46,92.65	(-)100.00	
Total - (j)	1,00,50.60	8.23	44,45.75	0.00	44,53.98	6,17,35.85	(-)55.68	
Total - C	83,05,22.12	7.46	69,61,19.70	1,91,03.00	72,09,22.92	6,57,60,02.14	(-)13.20	
						56,92.76 (*)		
Grand Total	1,07,11,70.79	46,51.41	88,58,21.06	8,92,03.98	98,78,70.98	8,75,77,10.69	(-)7.78	
Total - (Capital Account)						81,94.53 (*)		
						Salary ₹ 49,34.79 lakh		

(*) Relates to CSS

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Per cent of Increase (+)/ Decrease (-)	Interest paid
(₹ in lakh)						
E- Public Debt-						
6003- Internal Debt of the State Government-						
101- Market Loans	3,71,10,74.98	75,00,00.00	18,44,00.51	4,27,66,74.47	15.24	35,16,61.32
103- Loans from Life Insurance Corporation of India	4,69.96	0.00	0.00	4,69.96	0.00	0.00
104- Loans from General Insurance Corporation of India	89.12 ¹	0.00	0.00	89.12	0.00	0.00
105- Loans from the National Bank for Agricultural and Rural Development	68,96,07.30	14,33,24.02	12,09,84.60	71,19,46.72	3.24	6,15,61.87
106- Compensation and other Bonds	55,58,07.48	0.00	0.03	55,58,07.45	0.00	0.00
107- Loans from the State Bank of India and other Banks	0.18	0.00	0.00	0.18	0.00	0.00
108- Loans from National Co-operative Development Corporation	75,79.38	3,41.71	6,87.00	72,34.09	(-)4.56	0.00
109- Loans from other Institutions	4,28,25.01 ²	2,30,48.02	2,27,65.08	4,31,07.95	0.66	0.00
110- Ways and Means Advances from the Reserve Bank of India	0.00	0.00	0.00	0.00	0.00	3,94.56 ³
111- Special Securities issued to National Small Savings Fund of the Central Government	83,25,86.75	0.00	7,69,48.83	75,56,37.92	(-)9.24	8,00,26.93
800- Other Loans	35,78.59	0.00	0.00	35,78.59	0.00	0.00
Total - 6003 Internal Debt of the State Government⁴	5,84,36,18.75	91,67,13.75	40,57,86.05	6,35,45,46.45	8.74	49,36,44.68

¹ & ² Balances under minor head 104 decreased by ₹ 70.63 lakhs and balance under minor head 109 increased by ₹ 70.63 lakhs on the basis of Finance Deptt., Govt. of Jharkhand letter no. Arthopay((30)10/2015/216/ Budget dated 28.06.2018.

³ Ways and Means Advance of ₹ 14,72,13.00 Lakh was taken by the State Government and the same amount was repaid during the year 2019-20. The amount was initially credited under Head 6003-110 when taken the WMA and deduct credited at the time of repayment. Hence no amount is shown against WMA. An interest of ₹ 3,94.56 lakh was however paid during the year 2019-20 for WMA taken.

⁴ For details please see Annexure to the Statement.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Per cent of Increase (+)/ Decrease (-)	Interest paid
<i>(₹ in lakh)</i>						
E- Public Debt-concl.						
6004- Loans and Advances from the Central Government ⁵						
01- Non-Plan Loans	15,79.07	0.00	1,76.85	14,02.22	(-)11.20	1,53.08
02- Loans for State/Union Territory Plan Schemes	23,23,29.40	4,25,98.03	1,71,77.38	25,77,50.05	10.94	1,28,30.95
Total - 6004 Loans and Advances from the Central Government	23,39,08.47	4,25,98.03	1,73,54.23	25,91,52.27	10.79	1,29,84.03
Total - E Public Debt	6,07,75,27.22	95,93,11.78	42,31,40.28	6,61,36,98.72	8.82	50,66,28.71
I- Small Savings, Provident Funds etc.						
(b) State Provident Funds-						
8009- State Provident Funds-	23,49,87.96 ⁶	11,67,21.42	10,53,07.93	24,64,01.45	4.86	2,38,16.13
Total - (b) State Provident Funds	23,49,87.96	11,67,21.42	10,53,07.93	24,64,01.45	4.86	2,38,16.13

⁵ For details please see Annexure to the Statement.

⁶ Opening Balance increased by ₹0.01 lakh to co-relate with the figure of Statement No. 21.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Per cent of Increase (+)/ Decrease (-)	Interest paid
(<i>₹ in lakh</i>)						
(c) Other Accounts						
8011- Insurance and Pension Funds-	(-)11,38,76.58 ⁷	8,15.48	1,16,54.72	(-)12,47,15.82	9.52	17.34
Total - (c) Other Accounts	(-)11,38,76.58	8,15.48	1,16,54.72	(-)12,47,15.82	9.52	17.34
Total - I Small Savings, Provident Funds, etc.	12,11,11.38	11,75,36.90	11,69,62.65	12,16,85.63	0.47	2,38,33.47
J- Reserve Funds						
(a) Reserve Funds bearing Interest						
8121- General and Other Reserve Funds	19,30,09.19	43,79,01.69	3,61,08.60	59,48,02.28	208.17	0.00
Total (a) Reserve Funds bearing Interest	19,30,09.19	43,79,01.69	3,61,08.60	59,48,02.28	208.17	0.00
(b) Reserve Funds not bearing Interest						
8235- General and Other Reserve Funds	0.00	0.00	0.00	0.00	0.00	0.00
Total (b) Reserve Funds not bearing Interest	0.00	0.00	0.00	0.00	0.00	0.00
Total - J Reserve Funds	19,30,09.19	43,79,01.69	3,61,08.60	59,48,02.28	208.17	0.00

⁷ Minus balance is due to non-allocation of balances of composite Bihar between successor States of Bihar & Jharkhand (August 2020).

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Per cent of Increase (+)/ Decrease (-)	Interest paid
(₹ in lakh)						
K- Deposits and Advances						
(a) Deposit bearing Interest						
8342- Other Deposits	12,63.51	5,22,42.67	4,95,50.87	39,55.31	213.04	0.00
Total (a) Deposit bearing Interest	12,63.51	5,22,42.67	4,95,50.87	39,55.31	213.04	0.00
(b) Deposit not bearing Interest-						
8443- Civil Deposits	54,20,27.78 ⁸	47,67,01.30	28,48,12.82	73,39,16.26	35.40	3,09.03
8448- Deposits of Local Funds	1,43,47,24.51 ⁹	104,47,61.51	110,88,27.21	1,37,06,58.81	(-)4.47	0.00
8449- Other Deposits-	86,29.92	95,78.78	1,62,65.39	19,43.31	(-)77.48	0.00
Total (b) Deposit not bearing Interest	1,98,53,82.21	1,53,10,41.59	1,40,99,05.42	2,10,65,18.38	6.10	3,09.03
Total - K Deposit and Advances	1,98,66,45.72	1,58,32,84.26	1,45,94,56.29	2,11,04,73.69	6.23	3,09.03
Total Other Liabilities	2,30,07,66.29	2,13,87,22.85	1,61,25,27.54	2,82,69,61.60	22.87	2,41,42.50
Total - Debt and Other Liabilities	8,37,82,93.51	3,09,80,34.63	2,03,56,67.82	9,44,06,60.32	12.68	53,07,71.21

⁸ Opening Balance increased by ₹ 0.01 lakh to co-relate with the figure of Statement No.21.

⁹ Opening Balance decreased by ₹ 0.02 lakh to co-relate with the figure of Statement No.21.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17 - contd.

Description of Debt	When Raised	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
(₹ in lakh)					
E- Public Debt-contd.					
6003- Internal Debt of the State Government					
101 Market Loans					
(a) Market Loans bearing interest					
1 7.54 per cent Jharkhand Government Stock, 2019	2009-2010	5,17,45.00	0.00	5,17,45.00	0.00
2 8.01 per cent Jharkhand Government Stock, 2019	2009-2010	4,74,40.00	0.00	4,74,40.00	0.00
3 8.37 per cent Jharkhand Government Stock, 2019	2009-2010	5,99,89.00	0.00	5,99,89.00	0.00
4 8.19 per cent Jharkhand Government Stock, 2019	2009-2010	2,52,24.00	0.00	2,52,24.00	0.00
5 8.28 per cent Jharkhand Government Stock, 2020	2010-2011	5,00,00.00	0.00	0.00	5,00,00.00
6 8.52 per cent Jharkhand Government Stock, 2021	2011-2012	5,00,00.00	0.00	0.00	5,00,00.00
7 9.05 per cent Jharkhand Government Stock, 2021	2011-2012	5,00,00.00	0.00	0.00	5,00,00.00
8 9.32 per cent Jharkhand Government Stock, 2022	2011-2012	2,54,05.00	0.00	0.00	2,54,05.00
9 8.90 per cent Jharkhand Government Stock, 2022	2012-2013	2,00,00.00	0.00	0.00	2,00,00.00
10 8.93 per cent Jharkhand Government Stock, 2022	2012-2013	3,00,00.00	0.00	0.00	3,00,00.00
11 8.81 per cent Jharkhand Government Stock, 2022	2012-2013	5,00,00.00	0.00	0.00	5,00,00.00
12 9.00 per cent Jharkhand Government Stock, 2022	2012-2013	5,00,00.00	0.00	0.00	5,00,00.00
13 8.66 per cent Jharkhand Government Stock, 2023	2012-2013	10,00,00.00	0.00	0.00	10,00,00.00
14 8.64 per cent Jharkhand Government Stock, 2023	2012-2013	8,00,00.00	0.00	0.00	8,00,00.00
15 8.62 per cent Jharkhand Government Stock, 2023	2012-2013	3,00,00.00	0.00	0.00	3,00,00.00
16 8.55 per cent Jharkhand Government Stock, 2023	2013-2014	3,00,00.00	0.00	0.00	3,00,00.00
17 9.15 per cent Jharkhand Government Stock, 2023	2013-2014	3,00,00.00	0.00	0.00	3,00,00.00
18 9.75 per cent Jharkhand State Development Loan, 2023	2013-2014	2,00,00.00	0.00	0.00	2,00,00.00
19 9.36 per cent Jharkhand State Development Loan, 2024	2013-2014	5,00,00.00	0.00	0.00	5,00,00.00
20 9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	4,50,00.00	0.00	0.00	4,50,00.00
21 9.67 per cent Jharkhand State Development Loan, 2024	2013-2014	7,00,00.00	0.00	0.00	7,00,00.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17 - contd.

Description of Debt	When Raised	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
(₹ in lakh)					
E- Public Debt-contd.					
6003- Internal Debt of the State Government - contd.					
101 Market Loans - contd.					
(a) Market Loans bearing interest - contd.					
22 9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	5,00,00.00	0.00	0.00	5,00,00.00
23 8.16 per cent Jharkhand State Development Loan, 2025	2014-2015	15,00,00.00	0.00	0.00	15,00,00.00
24 8.08 per cent Jharkhand State Development Loan, 2025	2014-2015	12,00,00.00	0.00	0.00	12,00,00.00
25 8.10 per cent Jharkhand State Development Loan, 2025	2014-2015	10,00,00.00	0.00	0.00	10,00,00.00
26 8.05 per cent Jharkhand State Development Loan, 2025	2014-2015	5,00,00.00	0.00	0.00	5,00,00.00
27 8.27 per cent Jharkhand State Development Loan, 2024	2014-2015	7,50,00.00	0.00	0.00	7,50,00.00
28 8.30 per cent Jharkhand State Development Loan, 2025	2015-2016	10,00,00.00	0.00	0.00	10,00,00.00
29 7.98 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
30 8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
31 8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
32 8.25 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
33 8.42 per cent Jharkhand State Development Loan, 2026	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
34 8.82 per cent Jharkhand State Development Loan, 2026	2015-2016	18,50,00.00	0.00	0.00	18,50,00.00
35 7.25 per cent Jharkhand State Development Loan, 2026	2016-2017	10,00,00.00	0.00	0.00	10,00,00.00
36 7.40 per cent Jharkhand State Development Loan, 2026	2016-2017	5,00,00.00	0.00	0.00	5,00,00.00
37 6.90 per cent Jharkhand State Development Loan, 2026	2016-2017	10,00,00.00	0.00	0.00	10,00,00.00
38 7.21 per cent Jharkhand State Development Loan, 2027	2016-2017	10,00,00.00	0.00	0.00	10,00,00.00
39 7.80 per cent Jharkhand State Development Loan, 2027	2016-2017	6,57,50.00	0.00	0.00	6,57,50.00
40 7.94 per cent Jharkhand State Development Loan, 2027	2016-2017	8,93,00.00	0.00	0.00	8,93,00.00
41 7.59 per cent Jharkhand State Development Loan, 2027	2016-2017	1,03,50.00	0.00	0.00	1,03,50.00
42 7.27 per cent Jharkhand State Development Loan, 2027	2017-2018	10,00,00.00	0.00	0.00	10,00,00.00
43 7.43 per cent Jharkhand State Development Loan, 2032	2017-2018	5,09,65.00	0.00	0.00	5,09,65.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17 - contd.

Description of Debt	1	2	3	4	5	6
(₹ in lakh)						
E- Public Debt-contd.						
6003- Internal Debt of the State Government - contd.						
101 Market Loans - contd.						
(a) Market Loans bearing interest – concld.						
44 7.49 per cent Jharkhand State Development Loan, 2032		2017-2018	10,00,00.00	0.00	0.00	10,00,00.00
45 7.62 per cent Jharkhand State Development Loan, 2032		2017-2018	10,00,00.00	0.00	0.00	10,00,00.00
46 7.67 per cent Jharkhand State Development Loan, 2032		2017-2018	5,00,00.00	0.00	0.00	5,00,00.00
47 7.68 per cent Jharkhand State Development Loan, 2032		2017-2018	5,00,00.00	0.00	0.00	5,00,00.00
48 7.79 per cent Jharkhand State Development Loan, 2032		2017-2018	4,90,00.00	0.00	0.00	4,90,00.00
49 7.90 per cent Jharkhand State Development Loan, 2033		2017-2018	5,00,00.00	0.00	0.00	5,00,00.00
50 8.08 per cent Jharkhand State Development Loan, 2033		2017-2018	5,00,00.00	0.00	0.00	5,00,00.00
51 8.51 per cent Jharkhand State Development Loan, 2028		2018-2019	5,00,00.00	0.00	0.00	5,00,00.00
52 8.84 per cent Jharkhand State Development Loan, 2028		2018-2019	5,00,00.00	0.00	0.00	5,00,00.00
53 8.40 per cent Jharkhand State Development Loan, 2028		2018-2019	5,00,00.00	0.00	0.00	5,00,00.00
54 8.35 per cent Jharkhand State Development Loan, 2028		2018-2019	5,00,00.00	0.00	0.00	5,00,00.00
55 8.36 per cent Jharkhand State Development Loan, 2029		2018-2019	10,00,00.00	0.00	0.00	10,00,00.00
56 8.31 per cent Jharkhand State Development Loan, 2029		2018-2019	10,00,00.00	0.00	0.00	10,00,00.00
57 8.44 per cent Jharkhand State Development Loan, 2029		2018-2019	5,00,00.00	0.00	0.00	5,00,00.00
58 8.43 per cent Jharkhand State Development Loan, 2029		2018-2019	10,09,00.00	0.00	0.00	10,09,00.00
59 7.05 per cent Jharkhand State Development Loan, 2030		2019-2020	0.00	10,00,00.00	0.00	10,00,00.00
60 6.99 per cent Jharkhand State Development Loan, 2030		2019-2020	0.00	15,00,00.00	0.00	15,00,00.00
61 7.37 per cent Jharkhand State Development Loan, 2031		2019-2020	0.00	15,00,00.00	0.00	15,00,00.00
62 8.10 per cent Jharkhand State Development Loan, 2032		2019-2020	0.00	15,00,00.00	0.00	15,00,00.00
63 7.60 per cent Jharkhand State Development Loan, 2027		2019-2020	0.00	15,00,00.00	0.00	15,00,00.00
64 7.26 per cent Jharkhand State Development Loan, 2027		2019-2020	0.00	5,00,00.00	0.00	5,00,00.00
Total – (a) Market Loans bearing interest			3,71,10,68.00	75,00,00.00	18,43,98.00	4,27,66,70.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17 - contd.

Description of Debt	When Raised	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
1	2	3	4	5	6
(<i>₹ in lakh</i>)					
E- Public Debt-contd.					
6003- Internal Debt of the State Government - contd.					
101 Market Loans - conclud.					
(b) Market Loans not bearing interest -					
1	7.50 per cent Bihar State Development Loan, 1997	0.03	0.00	0.03	0.00
2	9.75 per cent Bihar State Development Loan, 1998	0.01	0.00	0.01 ¹	0.00
3	9.00 per cent Bihar State Development Loan, 1999	2.47	0.00	2.47	0.00
4	8.75 per cent Bihar State Development Loan, 2000	0.52	0.00	0.00	0.52
5	11.00 per cent Bihar State Development Loan, 2001	0.13	0.00	0.00	0.13
6	11.00 per cent Bihar State Development Loan, 2002	0.04	0.00	0.00	0.04
7	13.50 per cent Bihar State Development Loan, 2003	2.12	0.00	0.00	2.12
8	14.00 per cent Bihar State Development Loan, 2005	0.51	0.00	0.00	0.51
9	13.00 per cent Bihar State Development Loan, 2007	0.05	0.00	0.00	0.05
10	11.50 per cent Bihar State Development Loan, 2009	0.53	0.00	0.00	0.53
11	11.50 per cent Bihar State Development Loan, 2010	0.05	0.00	0.00	0.05
12	11.50 per cent Bihar State Development Loan, 2011	0.19	0.00	0.00	0.19
13	12.00 per cent Bihar State Development Loan, 2011	0.33	0.00	0.00	0.33
Total (b) Market Loans not bearing interest		6.98	0.00	2.51	4.47
Total - 101 Market Loans		3,71,10,74.98	75,00,00.00	18,44,00.51	4,27,66,74.47

¹ The actual amount is ₹ 506.00 only

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17 - contd.

Description of Debt	When Raised	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
1	2	3	4	5	6
(₹ in lakh)					
E- Public Debt-contd.					
6003- Internal Debt of the State Government - contd.					
103	Loans from Life Insurance Corporation of India	1958-59 to 1965-66, 1967-68 to 1969-70	4,69.96	0.00	4,69.96
		1971-72, 1975-76, 1976-77, 1978-79 to 1982-83 & 1999-2000			
104	Loans from General Insurance Corporation of India	1978-79, 1980-81 to 1981-82, 1983-84, to 1984-85 & 1999-2000	89.12	0.00	89.12
105	Loans from the National Bank for Agricultural and Rural Development	Upto 1996-97, 1998-99, 1999-2000, 2004-05, 2005-06, 2007-08, 2008-09 to 2016-17, 2018-19	68,96,07.30	14,33,24.02	71,19,46.72

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17 - contd.

Description of Debt	When Raised	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
1	2	3	4	5	6
(₹ in lakh)					
E- Public Debt-contd.					
6003- Internal Debt of the State Government - contd.					
106- Compensation and other Bonds					
(i) Zamindari Abolition Compensation Bonds	1960-61, 1962-63, 1966-67, 1969-70, 1971-72 to 1974-75	4,70.48	0.00	0.03	4,70.45
	1978-79 to 1982-83, 1984-85 to 1989-90, 1991-92 & 1999-2000				
(ii) Uday Bond	2015-16	55,53,37.00	0.00	0.00	55,53,37.00
	Total 106 Compensation and other Bonds	55,58,07.48	0.00	0.03	55,58,07.45

107- Loans from the State Bank of India and other Banks

(i) Loans from the State Bank of India	1961-62 to 1963-64, 1965-66 to 1966-67 and 1972-73	0.18	0.00	0.00	0.18
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17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17 - contd.

Description of Debt	When Raised	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
E- Public Debt-contd.					
6003- Internal Debt of the State Government - contd.					
108- Loans from National Co-operative Development Corporation-					
(i) Loans from National Co-operative Development Corporation and Central Warehousing Corporation	1956-57, 1959-60 to 1967-68, 1969-70 to 1974-75, 1977-78 to 1990-91, 1993-94, 1994-95 and 1996-97, 2005-06, 2011-12 to 2016-17	75,79.38	3,41.71	6,87.00	72,34.09
109- Loans from other Institutions-					
(i) Loans from the National Agricultural Credit Fund of the Reserve Bank	1956-57, 1959-60 to 1967-68, 1969-70, 1971-72 to 1975-76, 1976-77, 1978-79 to 1982-83, 2005-06, 2007-2008 and 2008-09	82,07.31	0.00	0.00	82,07.31
(ii) Loans from Khadi and Village Industries Commission	1963-64	0.03	0.00	0.00	0.03

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17 - contd.

Description of Debt	When Raised	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
1	2	3	4	5	6
(<i>₹ in lakh</i>)					
E- Public Debt-contd.					
6003- Internal Debt of the State Government – conclud.					
109- Loans from other Institutions - conclud.					
(iii) Loans from Bihar State Warehousing Corporation	1973-74 and 1978-79	2.02	0.00	0.00	2.02
(iv) Loans from Bihar State Electricity Board	1974-75	0.59	0.00	0.00	0.59
(v) Loans from Bihar State Co-operative Lac Marketing Federation	1978-79	1.01	0.00	0.00	1.01
(vi) Loans from Housing and Urban Development Corporation	1988-89, 2007-08, 2009-10 to 2014-15 and 2016-17, 2017-18, 2018-19, 2019-20	6,73,74.42	2,30,48.02	1,44,74.49	7,59,47.95
(vii) Loans from National Insurance Corporation		0.00	0.00	0.00	0.00
(viii) Loans from Rural Electrification Corporation	2009-10	(-),3,27,60.37 ¹	0.00	82,90.59	(-)4,10,50.96
Total – 109 Loans from other Institutions		4,28,25.01	2,30,48.02	2,27,65.08	4,31,07.95
110- Ways and Means Advance from the Reserve Bank of India ²		0.00	0.00	0.00	0.00
111- Special Securities issued to National Small Savings Fund of the Central Government	2000-01 to 2015-16	83,25,86.75	0.00	7,69,48.83	75,56,37.92
800- Other Loans	1978-79 and 2008-09	35,78.59	0.00	0.00	35,78.59
Total-6003-Internal Debt of the State Government		5,84,36,18.75	91,67,13.75	40,57,86.05	6,35,45,46.45
Total – 6003 – Internal Debt of the State Government		5,84,36,18.75	91,67,13.75	40,57,86.05	6,35,45,46.45

¹ Loans taken from Rural Electrification Corporation (REC) has not yet been communicated by the State Government but the repayments are made. Hence there is negative balanced.

² Ways and Means Advance of ₹ 14,72,13.00 Lakh was taken by the State Government in different occasions and the same amount was repaid during the year 2019-20. The amount was initially credited under Head 6003-110 when the WMA was taken and deduct credited at the time of repayment. Hence no amount is shown against WMA. However, an interest of ₹ 394.56 lakh paid during the year 2019-20 for WMA taken.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17 - contd.

Description of Debt	When Raised	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
E- Public Debt-contd.					
6004- Loans and Advances from the Central Government					
01- Non-Plan Loans					
201- House Building Advances					
House Building Advances of All India Services	1991-92 to 1997-98 2006-07, 2007-08, 2008-09 & 2009-10	0.76	0.00	0.75	0.01
800- Other Loans-					
Modernisation of Police Force	1984-85 to 2000-01 and 2009-10	13,10.01	0.00	1,76.10	11,33.91
Other Reserve Battallians	1998 to 2000, 2006-2007 & 2007-08	2,48.69	0.00	0.00	2,48.69
Scholarship – National Loan Scholarship Scheme	1985-86 to 1989-90	19.61	0.00	0.00	19.61
Total - 01 Non-Plan Loans		15,79.07	0.00	1,76.85	14,02.22

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17 - contd.

Description of Debt	When Raised	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
1	2	3	4	5	6
(₹ in lakh)					
E- Public Debt-contd.					
6004- Loans and Advances from the Central Government - conold.					
02- Loans for State/Union Territory Plan Schemes-					
101- Block Loans	1984-85 to 2003-04, 2005-06, 2006-07, 2007-08, 2008-09 to 2016-17	11,57,96.90	4,25,98.03	63,36.44	15,20,58.49
105- State Plan Loan Consolidated in terms of recommendations of 12th Finance Commission		11,65,32.50	0.00	1,08,40.94	10,56,91.56
Total - 02 Loans for State/Union Territory Plan Schemes		23,23,29.40	4,25,98.03	1,71,77.38	25,77,50.05
Total - 6004- Loans and Advances from the Central Government		23,39,08.47	4,25,98.03	1,73,54.23	25,91,52.27
Total - E - Public Debt		6,07,75,27.22	95,93,11.78	42,31,40.28	6,61,36,98.72

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market Loans Bihar/ Jharkhand State Development Loan/ Jharkhand Government Stock	Loans from State Bank of India and other Banks	Loans from Life Insurance Corporation of India	Loans from General Insurance Corporation of India	Loans from NABARD'	Compensation and other bonds (ZACB)	7(a)	7(b)	Loans from HUDCO and other Institution'	Special securities issued to NSSF of Central Government	Loans from NCDC'	Loans from other Institution	Total
		3	4	5	6	7(a)	7(b)	8	9	10	11	12	
		<i>(₹ in lakh)</i>											
2020-21	5,00,04.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,69,48.82	0.00	0.00	12,69,53.29
2021-22	12,54,05.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	0.00	7,69,48.83	0.00	0.00	25,78,87.83
2022-23	36,00,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	0.00	7,69,48.82	0.00	0.00	49,24,82.82
2023-24	29,50,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	0.00	7,69,48.83	0.00	0.00	42,74,82.83
2024-25	49,50,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	0.00	7,69,48.83	0.00	0.00	62,74,82.83
2025-26	53,50,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	0.00	6,73,70.88	0.00	0.00	65,79,04.88
2026-27	51,54,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	0.00	5,37,48.82	0.00	0.00	62,46,82.82
2027-28	30,00,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	0.00	5,06,22.43	0.00	0.00	40,61,56.43
2028-29	55,09,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	0.00	4,54,95.88	0.00	0.00	65,19,29.88
2029-30	25,00,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	0.00	3,86,16.43	0.00	0.00	34,41,50.43
2030-31	15,00,00.00	0.00	0.00	0.00	0.00	0.00	5,55,31.00	0.00	0.00	3,06,51.33	0.00	0.00	23,61,82.33
2031-32	15,00,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,24,82.28	0.00	0.00	17,24,82.28
2032-33	49,99,65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,58,26.53	0.00	0.00	51,57,91.53
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,49,79.38	0.00	0.00	1,49,79.38

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market Loans Bihar/Jharkhand State Development Loan/Jharkhand Government Stock	Loans from State Bank of India and other Banks	Loans from Life Insurance Corporation of India	Loans from General Insurance Corporation of India	Loans from NABARD ¹	Compensation and other bonds (ZACB)	Compensation and other bonds (Uday Bond)	Loans from HUDCO and other Institution ¹	Special securities issued to NSSF of Central Government	Loans from NCDC ¹	Loans from other Institution	Total
		3	4	5	6	7(a)	7(b)	8	9	10	11	12
		(₹ in lakhs)										
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,40,89.28	0.00	0.00	1,40,89.28
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,73.73	0.00	0.00	97,73.73
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,34.58	0.00	0.00	36,34.58
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,54.23	0.00	0.00	23,54.23
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,48.01	0.00	0.00	12,48.01
2039-40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Details of Maturity year not available	0.00	0.18	4,69.96	89.12	71,19,46.72	4,70.45	0.00	7,59,47.95	0.00	72,34.09	(-2,92,61.41)	76,68,97.06
Total	4,27,66,74.47	0.18	4,69.96	89.12	71,19,46.72	4,70.45	55,53,37.00	7,59,47.95	75,56,37.92	72,34.09	(-2,92,61.41)	6,35,45,46.45

¹Maturity Profile of Loans from NABARD, HUDCO and NCDC has not been intimated by the State Government (September 2020).

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	4	5	6	7	8	Total
1	2	3	4	5	6	7	8	8
			(₹ in lakh)					
2020-2021	1,75.52	2,11,72.39	0.00	0.00	0.00	0.00	0.00	2,13,47.91
2021-2022	1,74.34	2,30,36.04	0.00	0.00	0.00	0.00	0.00	2,32,10.38
2022-2023	1,72.78	2,34,45.73	0.00	0.00	0.00	0.00	0.00	2,36,18.51
2023-2024	1,70.84	2,54,05.14	0.00	0.00	0.00	0.00	0.00	2,55,75.98
2024-2025	1,67.64	2,54,05.14	0.00	0.00	0.00	0.00	0.00	2,55,72.78
2025-2026	1,65.07	2,21,33.84	0.00	0.00	0.00	0.00	0.00	2,22,98.91
2026-2027	82.80	1,20,17.19	0.00	0.00	0.00	0.00	0.00	1,20,99.99
2027-2028	24.93	1,19,66.41	0.00	0.00	0.00	0.00	0.00	1,19,91.34
2028-2029	0.00	1,18,98.02	0.00	0.00	0.00	0.00	0.00	1,18,98.02
2029-2030	0.00	1,18,82.94	0.00	0.00	0.00	0.00	0.00	1,18,82.94
2030-2031	0.00	1,18,39.81	0.00	0.00	0.00	0.00	0.00	1,18,39.81
2031-2032	0.00	1,18,07.86	0.00	0.00	0.00	0.00	0.00	1,18,07.86
2032-2033	0.00	1,13,86.92	0.00	0.00	0.00	0.00	0.00	1,13,86.92
2033-2034	0.00	1,10,12.82	0.00	0.00	0.00	0.00	0.00	1,10,12.82
2034-2035	0.00	1,10,12.82	0.00	0.00	0.00	0.00	0.00	1,10,12.82
2035-2036	0.00	24,60.00	0.00	0.00	0.00	0.00	0.00	24,60.00
2036-2037	0.00	6,31.62	0.00	0.00	0.00	0.00	0.00	6,31.62
2037-2038	0.00	6,31.62	0.00	0.00	0.00	0.00	0.00	6,31.62

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes		Loans for Central Plan Schemes	Ways and Means Advances	Pre-1984-85 Loans	Total
		3	4				
1	2	3	4	6	7	8	
			<i>(₹ in lakh)</i>				
2038-2039	0.00	6,31.62	0.00	0.00	0.00	0.00	6,31.62
2039-2040	0.00	6,31.62	0.00	0.00	0.00	0.00	6,31.62
2040-2041	0.00	6,31.62	0.00	0.00	0.00	0.00	6,31.62
2041-2042	0.00	5,96.06	0.00	0.00	0.00	0.00	5,96.06
2042-2043	0.00	6,05.78	0.00	0.00	0.00	0.00	6,05.78
2043-2044	0.00	6,05.78	0.00	0.00	0.00	0.00	6,05.78
2044-2045	0.00	6,05.78	0.00	0.00	0.00	0.00	6,05.78
2045-2046	0.00	6,05.78	0.00	0.00	0.00	0.00	6,05.78
2046-2047	0.00	5,27.10	0.00	0.00	0.00	0.00	5,27.10
2047-2048	0.00	5,27.10	0.00	0.00	0.00	0.00	5,27.10
2048-2049	0.00	5,27.10	0.00	0.00	0.00	0.00	5,27.10
2049-2050	0.00	5,27.10	0.00	0.00	0.00	0.00	5,27.10
2050-2051	0.00	5,27.10	0.00	0.00	0.00	0.00	5,27.10
2051-2052	0.00	5,27.10	0.00	0.00	0.00	0.00	5,27.10
2052-2053	0.00	5,27.10	0.00	0.00	0.00	0.00	5,27.10
Information is not available with A.G (A&E)	2,68.30	0.00	0.00	0.00	0.00	0.00	2,68.30
Total	14,02.22	25,77,50.05	0.00	0.00	0.00	0.00	25,91,52.27

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Amount Outstanding as on 31 March 2020														
Rate of Interest (Per cent)	Market Loans bearing interest	Compensation Bonds (ZACB)	Compensation and other Bonds (Uday Bond)	Special Securities issued to NSSF of Central Government	Life Insurance Corporation of India	General Insurance Corporation of India	NABARD	NCDC	HUDCO	Others	Total	Share in total (in per cent)		
1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12		
				(₹ in lakh)										
Below 5.00	0.00	4,70.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,70.45	0.01		
6.00 to 6.99	80,09,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,09,00.00	12.60		
7.00 to 7.99	1,46,53,65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,46,53,65.00	23.06		
8.00 to 8.99	1,62,00,00.52	0.00	55,53,37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,17,53,37.52	34.23		
9.00 to 9.99	39,04,05.00	0.00	0.00	75,56,37.92	0.00	0.00	0.00	0.00	0.00	0.00	1,14,60,42.92	18.04		
10.00 to 10.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
11.00 to 11.99	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00		
12.00 to 12.99	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00		
13.00 to 13.99	2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.17	0.00		
Above 14.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00		
Information is not available with AG (A&E)	0.00	0.00	0.00	0.00	4,69.96	89.12	71,19,46.72	72,34.09	7,59,47.95	(-),2,92,61.23	76,64,26.61	12.06		
Total:-	4,27,66,74.47	4,70.45	55,53,37.00	75,56,37.92	4,69.96	89.12	71,19,46.72	72,34.09	7,59,47.95	(-),2,92,61.23	6,35,45,46.45	100.00		

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - conclud.

**(c) Interest Rate Profile of outstanding Loans
(ii) Loans and Advances from the Central Government**

Rate of Interest (Per cent)	Amount outstanding as on 1 April 2020	Share in total (in per cent)
	Loans and Advances from the Central Government	
	<i>(₹ in lakh)</i>	
Variable Interest	16,17,32.30	62.41
0.00 to 1.00	1,58,13.00	6.10
6.00 to 6.99	0.00	0.00
7.00 to 7.99	6,29,73.10	24.30
8.00 to 8.99	0.00	0.00
9.00 to 9.99	1,72,31.67	6.65
10.00 to 10.99	0.00	0.00
11.00 to 11.99	1,99.44	0.08
12.00 to 12.99	9,24.35	0.36
13.00 to 13.99	10.11	0.00
14 to 14.99	0.00	0.00
Information is not available with A.G (A&E)	2,68.30	0.10
Total	25,91,52.27	100.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances								
1. Loans for Social Services								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development								
6215 - Loans for Water Supply and Sanitation								
01 - Water Supply								
101- Urban Water Supply Programmes								
Loans to Urban Local Bodies for supply of drinking water	41,83.37	0.00	41,83.37	0.00	0.00	41,83.37	0.00	0.00
Total - 101	41,83.37	0.00	41,83.37	0.00	0.00	41,83.37	0.00	0.00
191 - Loans to Municipal Corporation								
(i) Municipal Corporations and Municipalities	55,07.69	0.00	55,07.69	0.00	0.00	55,07.69	0.00	0.00
(ii) Loans to Urban Bodies of Tribal Areas for water supply	5,39.45	0.00	5,39.45	0.00	0.00	5,39.45	0.00	0.00
(iii) Replacement of Lavatory/ Construction of community lavatory	4,41.79	0.00	4,41.79	0.00	0.00	4,41.79	0.00	0.00
Total - 191	64,88.93	0.00	64,88.93	0.00	0.00	64,88.93	0.00	0.00
789 - Special Component Plan for Scheduled Castes								
Loans to Urban Local Bodies for supply of drinking water	12,59.73	0.00	12,59.73	0.00	0.00	12,59.73	0.00	0.00
Total - 789	12,59.73	0.00	12,59.73	0.00	0.00	12,59.73	0.00	0.00
796 - Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for supply of drinking water to Municipalities	89,77.32	0.00	89,77.32	0.00	0.00	89,77.32	0.00	0.00
Total - 796	89,77.32	0.00	89,77.32	0.00	0.00	89,77.32	0.00	0.00
Total - 01	2,09,09.35	0.00	2,09,09.35	0.00	0.00	2,09,09.35	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net	
							Increase (+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
1. Loans for Social Services - contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development - contd.								
6215 - Loans for Water Supply and Sanitation - contd.								
02- Sewerage and Sanitation								
190 - Loans to Public Sector and other undertakings								
(i) Loans to Local Bodies for construction of drains	4,92.24	0.00	4,92.24	0.00	0.00	4,92.24	0.00	0.00
(ii) Loans to Local Bodies for sewerage system	4,78.61	0.00	4,78.61	0.00	0.00	4,78.61	0.00	0.00
(iii) Loans to Local Bodies for replacement/ construction of lavatory/ construction of community lavatory	6,94.99	0.00	6,94.99	0.00	0.00	6,94.99	0.00	0.00
(iv) Loans to Local Bodies for solid waste management	2,25.00	0.00	2,25.00	0.00	0.00	2,25.00	0.00	0.00
Total - 190	18,90.84	0.00	18,90.84	0.00	0.00	18,90.84	0.00	0.00
191 - Loan to local bodies and Municipalities/ Municipal Corporation								
(i) Loans to Corporations and Municipalities for Drainage and Sewerage Schemes and conversion of service lavatories into septic tank lavatories	6,26.19	0.00	6,26.19	0.00	0.00	6,26.19	0.00	0.00
(ii) Loans to Urban Local Bodies for sewerage/ replacement of lavatory-sewerage	7,69.27	0.00	7,69.27	0.00	0.00	7,69.27	0.00	0.00
(iii) Loans to Urban Local Bodies for Sewerage/ replacement of Lavatory	3,20.98	0.00	3,20.98	0.00	0.00	3,20.98	0.00	0.00
Total - 191	17,16.44	0.00	17,16.44	0.00	0.00	17,16.44	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net	
							Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
1 Loans for Social Services-contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development-contd.								
6215 - Loans for Water Supply and Sanitation - contd.								
02- Sewerage and Sanitation - contd.								
192 - Assistance to Municipalities/ Municipal councils								
(i) Loans to Urban Local Bodies for replacement / construction of lavatory/ reconstruction of community lavatory, construction of urinal and rehabilitation of Bhangees	1,50.00	0.00	1,50.00	0.00	0.00	1,50.00	0.00	0.00
(ii) Loans to Local bodies for solid waste management	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
(iii) Loans to Urban bodies for sewerage / Drainage	45.52	0.00	45.52	0.00	0.00	45.52	0.00	0.00
Total - 192	2,20.52	0.00	2,20.52	0.00	0.00	2,20.52	0.00	0.00
789- Special Component Plan for Scheduled Castes								
(i) Loans to Urban Local Bodies for replacement/ construction of lavatory, urinal and rehabilitation of Bhangees	1,44.61	0.00	1,44.61	0.00	0.00	1,44.61	0.00	0.00
(ii) Loans to Urban Bodies for construction of sewerage/ drainage	70.68	0.00	70.68	0.00	0.00	70.68	0.00	0.00
Total - 789	2,15.29	0.00	2,15.29	0.00	0.00	2,15.29	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
1 Loans for Social Services - contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development - contd.								
6215 - Loans for Water Supply and Sanitation - conold.								
02- Sewerage and Sanitation - conold.								
796- Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for construction of drain	28,10.69	0.00	28,10.69	0.00	0.00	28,10.69	0.00	0.00
(ii) Loans to Urban Local Bodies for replacement of lavatory/ construction of community lavatories	16,83.65	0.00	16,83.65	0.00	0.00	16,83.65	0.00	0.00
Total - 796	44,94.34	0.00	44,94.34	0.00	0.00	44,94.34	0.00	0.00
Total - 02	85,37.43	0.00	85,37.43	0.00	0.00	85,37.43	0.00	0.00
Total- 6215 - Loans for Water Supply and Sanitation	2,94,46.78	0.00	2,94,46.78	0.00	0.00	2,94,46.78	0.00	0.00
6216- Loans for Housing								
02- Urban Housing								
190- Loans to Public sector and other undertakings								
(i) Jharkhand State Housing Board	(-)0.52	0.00	(-)0.52	0.00	0.00	(-)0.52	(-)0.52	0.00
Total - 190	(-)0.52	0.00	(-)0.52	0.00	0.00	(-)0.52	(-)0.52	0.00
201- Loans to Housing Boards								
(i) Loans to Jharkhand State Housing Board	11,26.84	0.00	11,26.84	0.00	0.00	11,26.84	0.00	0.00
(ii) Loan to J.S.H. Board for development of acquired land and construction of HIG/ MIG/LIG & EWS flats	21,00.00	0.00	21,00.00	0.00	0.00	21,00.00	0.00	0.00
Total - 201	32,26.84	0.00	32,26.84	0.00	0.00	32,26.84	0.00	0.00

NB : Apportionment of balances of the composite State of Bihar as on 14.11.2000 between the successor States, Bihar and Jharkhand have not been done so far. Hence negative figures may appear where balance have not been transferred, but recoveries have been received (August 2020).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
1 Loans for Social Services - contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development - contd.								
6216- Loans for Housing - conclud.								
02- Urban Housing - conclud.								
796- Tribal Area Sub-plan								
(i) Loans to Jharkhand State Housing Board	12,65.00	0.00	12,65.00	0.00	0.00	12,65.00	0.00	0.00
(ii) Construction of Fruits and Vegetable Shops for displaced persons in Ranchi	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
(iii) Construction of 100 Flats (2 BHK) at Harmu, Ranchi	1,50.00	0.00	1,50.00	0.00	0.00	1,50.00	0.00	0.00
(iv) Development of acquired land and construction of HIG/MIG/LIG/EWS flats	21,00.00	0.00	21,00.00	0.00	0.00	21,00.00	0.00	0.00
(v) Construction of Commercial complex near Shajanan Chowk, Harmu, Ranchi	9,00.00	0.00	9,00.00	0.00	0.00	9,00.00	0.00	0.00
	Total - 796	0.00	44,65.00	0.00	0.00	44,65.00	0.00	0.00
	Total - 02	0.00	76,91.32	0.00	0.00	76,91.32	0.00	0.00
80- General								
800- Other Loans								
(i) Middle Income Group Housing Scheme	(-)3,01.00	0.00	(-)3,01.00	0.00	0.00	(-)3,01.00	0.00	0.00
(ii) Low Income Group Housing Scheme	(-)2.90	0.00	(-)2.90	0.00	0.00	(-)2.90	0.00	0.00
	Total - 800	0.00	(-)303.90	0.00	0.00	(-)303.90	0.00	0.00
	Total - 80	0.00	(-)303.90	0.00	0.00	(-)303.90	0.00	0.00
	Total 6216 - Loans for Housing	73,87.42	73,87.42	0.00	0.00	73,87.42	0.00	0.00

NB : Apportionment of balances of the composite State of Bihar as on 14.11.2000 between the successor States, Bihar and Jharkhand have not been done so far. Hence negative figures may appear where balance have not been transferred, but recoveries have been received (August 2020).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net
							Increase (+)/ Decrease (-) during the year
(₹ in lakh)							
F - Loans and Advances - contd.							
1 Loans for Social Services - contd.							
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development - contd.							
6217 Loans for Urban Development							
04- Slum Area Development							
800- Other Loans-							
Loans to Local Bodies for National Slum Area Improvement Programme	17,74.95	0.00	17,74.95	0.00	0.00	17,74.95	0.00
Total - 04	17,74.95	0.00	17,74.95	0.00	0.00	17,74.95	0.00
60- Other Urban Development Schemes							
191- Loans to local bodies and Municipalities/ Municipal Corporation							
(i) Loans to Municipalities/ Corporations / Districts/ Local Fund Committees	83,16.39	0.00	83,16.39	0.00	0.00	83,16.39	0.00
(ii) Loans for construction of Municipal Market	4,41.31	0.00	4,41.31	0.00	0.00	4,41.31	0.00
(iii) Loans to Municipalities for Bus Stand	4,97.19	0.00	4,97.19	0.00	0.00	4,97.19	0.00
(iv) Loan to Municipal Corporation for Payment of salary to their Permanent Employees	57,63.47	16,53.78	74,17.25	0.00	0.00	74,17.25	16,53.78
Total - 191	1,50,18.36	16,53.78	1,66,72.14	0.00	0.00	1,66,72.14	16,53.78
192- Loans to Municipalities, Council etc							
(i) Loans to Municipalities/ Council etc.	19,12.63	0.00	19,12.63	0.00	0.00	19,12.63	0.00
(ii) Loans to the Municipal Council/ Municipalities for Payment of Salary to their Permanent Employees	31,67.51	6,41.43	38,08.94	0.00	0.00	38,08.94	6,41.43
Total - 192	50,80.14	6,41.43	57,21.57	0.00	0.00	57,21.57	6,41.43

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
I Loans for Social Services - contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development - conold.								
6217- Loans for Urban Development - conold.								
193- Loans to Nagar Panchyat/ Notified Area Committee etc.								
(i) Loans to Nagar Panchyat / Notified Area Committee for Payment of Salary to their Permanent Employees.	6,45.26	63.63	7,08.89	0.00	0.00	7,08.89	63.63	0.00
Total - 193	6,45.26	63.63	7,08.89	0.00	0.00	7,08.89	63.63	0.00
796- Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for Transport	79,86.97	0.00	79,86.97	0.00	0.00	79,86.97	0.00	0.00
(ii) Loans to Urban Local Bodies for construction of market	17,14.32	0.00	17,14.32	0.00	0.00	17,14.32	0.00	0.00
Total - 796	97,01.29	0.00	97,01.29	0.00	0.00	97,01.29	0.00	0.00
789- Special Component Plan for Scheduled Castes								
(i) Loans to Urban Local Bodies for Transport	1,34.00	0.00	1,34.00	0.00	0.00	1,34.00	0.00	0.00
Total - 789	1,34.00	0.00	1,34.00	0.00	0.00	1,34.00	0.00	0.00
800- Other Loans								
(i) Loans to Urban Local Bodies for Transport	32,26.03	0.00	32,26.03	0.00	0.00	32,26.03	0.00	0.00
(ii) Loans to Urban Local Bodies for Construction of Bus Stop	5,25.47	0.00	5,25.47	0.00	0.00	5,25.47	0.00	0.00
Total - 800	37,51.50	0.00	37,51.50	0.00	0.00	37,51.50	0.00	0.00
Total - 60	3,43,30.55	23,58.84	3,66,89.39	0.00	0.00	3,66,89.39	23,58.84	0.00
Total 6217 - Loans for Urban Development	3,61,05.50	23,58.84	3,84,64.34	0.00	0.00	3,84,64.34	23,58.84	0.00
Total (ii) Loans for Water Supply, Sanitation, Housing and Urban Development	7,29,39.70	23,58.84	7,52,98.54	0.00	0.00	7,52,98.54	23,58.84	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
1 Loans for Social Services - conclud.								
(iii) Social Welfare and Nutrition								
6245- Loans for Relief on account of Natural Calamities								
02- Floods Cyclones								
800- Other Loans-								
(i) Loans to District Board/Authorities on account of Natural Calamities	(-)48.83	0.00	(-)48.83	0.00	0.00	(-)48.83	0.00	0.00
(ii) Other Scheme Balance under each being ₹ 25 lakhs and less	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01	0.00	0.00
Total - 800	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total - 02	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total- 6245 - Loans for Relief on account of Natural Calamities	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total- (iii) Social Welfare and Nutrition	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total- 1. Loans for Social Services	7,28,90.86	23,58.84	7,52,49.70	0.00	0.00	7,52,49.70	23,58.84	0.00
2 Loans for Economic Service								
(i) Loans for Agriculture and Allied Activities								
6401- Loans for Crop Husbandry								
103- Seeds								
(i) Cultivators- for purchase of quality seeds for increased production	(-)1.03	0.00	(-)1.03	0.00	0.00	(-)1.03	0.00	0.00
Total - 103	(-)1.03	0.00	(-)1.03	0.00	0.00	(-)1.03	0.00	0.00

NB Apportionment of balances of the composite State of Bihar as on 14.11.2000 between the successor States, Bihar and Jharkhand have not been done so far. Hence negative figures may appear where balance have not been transferred, but recoveries have been received (August 2020)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) during the year	Interest credited
F - Loans and Advances - contd.								
(i) Loans for Agriculture and Allied Activities - contd.								
6401 - Loans for Crop Husbandry - concld.								
800- Other Loans								
(i) Other Schemes balances under each being ₹ 25 lakh and less	(-)1.76	0.00	(-)1.76	0.00	0.00	(-)1.76	0.00	0.00
(ii) Agriculture Loan for Pumping set	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 800	(-)1.76	0.00	(-)1.76	0.00	0.00	(-)1.76	0.00	0.00
Total 6401 - Loans for Crop Husbandry	(-)2,79.00	0.00	(-)2,79.00	0.00	0.00	(-)2,79.00	0.00	0.00
6425 - Loans for Co-operation								
107 Loans to credit Cooperatives-								
(i) For Agricultural Credit (Stabilisation) Fund	(-)7.44	0.00	(-)7.44	0.00	0.00	(-)7.44	0.00	0.00
Total - 107	(-)7.44	0.00	(-)7.44	0.00	0.00	(-)7.44	0.00	0.00
108- Loans to other Co-operatives								
(i) Loans to I.C.D.P financed by National Co-operative Development Corporation	10,36.89	0.00	10,36.89	41.75	0.00	9,95.14	(-)41.75	0.00
(ii) Credit for Self Dependent Co-operative Societies financed by NCDC	1,07.89	0.00	1,07.89	0.00	0.00	1,07.89	0.00	0.00
(a) Warehousing and Marketing co-operatives								
(i) Loans for construction of Godown under EEC Project	(-)1.55	0.00	(-)1.55	0.00	0.00	(-)1.55	0.00	0.00
Total- (a)	(-)1.55	0.00	(-)1.55	0.00	0.00	(-)1.55	0.00	0.00
(b) Other Processing Cooperative Societies	(-)0.54	0.00	(-)0.54	0.00	0.00	(-)0.54	0.00	0.00
Total- (b)	(-)0.54	0.00	(-)0.54	0.00	0.00	(-)0.54	0.00	0.00
Total- 108	11,42.69	0.00	11,42.69	41.75	0.00	11,00.94	(-)41.75	0.00

NB : Apportionment of balances of the composite State of Bihar as on 14.11.2000 between the successor States, Bihar and Jharkhand have not been done so far. Hence negative figures may appear where balance have not been transferred, but recoveries have been received (August 2020).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances - contd.								
(i) Loans for Agriculture and Allied Activities - contd.								
6425- Loans for Co-operation								
789- Special Component Plan for Scheduled Castes								
(i) Loans for I.C.D.P financed by National Co-operative Development Corporation	5,91.76	0.00	5,91.76	0.00	0.00	5,91.76	0.00	0.00
(ii) Loans for Self Dependent Co-operative Societies under N.C.D.C Sponsored Scheme	1,12.63	0.00	1,12.63	0.00	0.00	1,12.63	0.00	0.00
Total - 789	7,04.39	0.00	7,04.39	0.00	0.00	7,04.39	0.00	0.00
796- Tribal Area Sub-plan								
(i) Loans for Self Dependent Co-operative Societies under N.C.D.C Sponsored Scheme	2,90.97	0.00	2,90.97	0.00	0.00	2,90.97	0.00	0.00
(ii) Loans to I.C.D.P financed by National Co-operative Development Corporation	28,93.13	0.00	28,93.13	0.00	0.00	28,93.13	0.00	0.00
Total - 796	31,84.10	0.00	31,84.10	0.00	0.00	31,84.10	0.00	0.00
190- Loans to Public Sector and other undertakings								
(i) Loans to Bihar State Marketing Union for payment of dues	1,23.62	0.00	1,23.62	0.00	0.00	1,23.62	0.00	0.00
(ii) Loans to Central Co-operative Bank for Consolidated Co-operative Development Project	3,74.71	0.00	3,74.71	0.00	0.00	3,74.71	0.00	0.00
(iii) Loans for Purification/Cold Storage/ Godwon Construction Project by National Co-operative Development Corporation	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
(i) Loans for Agriculture and Allied Activities - concld.								
6425- Loans for Co-operation - concld.								
190- Loans to Public Sector and other undertakings - concld.								
(iv) Loans to JHASKOLAMPH for Lac Farmers and extension	3,00.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00	0.00
(v) Loans to I.C.D.P financed by National Co-operative Development Corporation	4,10.00	0.00	4,10.00	0.00	0.00	4,10.00	0.00	0.00
Total - 190	12,88.33	0.00	12,88.33	0.00	0.00	12,88.33	0.00	0.00
195- Assistance to Co-operatives								
(i) Loans for I.C.D.P financed by National Co-operative Development Corporation	1,00.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00	0.00
Total - 195	1,00.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00	0.00
Total- 6425 - Loans for Co-operation	64,12.07	0.00	64,12.07	41.75	0.00	63,70.32	(-)41.75	0.00
Total- (i) Loans for Agriculture and Allied Activities	64,09.28	0.00	64,09.28	41.75	0.00	63,67.53	(-)41.75	0.00
(ii) Loans for Rural Development								
6506- Loans for Land Reforms								
800- Other Loans								
(i) Loans to farmers under Land Development Loans Act	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00
Total - 800	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00
Total- 6506 - Loans for Land Reforms	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00

NB : Apportionment of balances of the composite State of Bihar as on 14.11.2000 between the successor States, Bihar and Jharkhand have not been done so far. Hence negative figures may appear where balance have not been transferred, but recoveries have been received (August 2020).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
(ii) Loans for Rural Development - conclud.								
6515- Loans for other Rural Development programmes								
102- Community Development								
(i) Loans to District and other Local Fund Committees	12,29.17	0.00	12,29.17	0.00	0.00	12,29.17	0.00	0.00
Total - 102	12,29.17	0.00	12,29.17	0.00	0.00	12,29.17	0.00	0.00
197- Loans to Zilla Parishad/ District Level Panchayats								
(i) Loans to District and other Local Fund Committees	15,56.09	0.00	15,56.09	0.00	0.00	15,56.09	0.00	0.00
Total - 197	15,56.09	0.00	15,56.09	0.00	0.00	15,56.09	0.00	0.00
Total- 6515 - Loans for other Rural Development programmes	27,85.26	0.00	27,85.26	0.00	0.00	27,85.26	0.00	0.00
Total - (ii) Loans for Rural Development	27,85.06	0.00	27,85.06	0.00	0.00	27,85.06	0.00	0.00
(iii) Loans for Energy								
6801- Loans for Power Projects								
190- Loans to Public Sector and Other Undertakings								
(i) Loans to Jharkhand Bijli Vitran Nigam Ltd. (JBVNL)	61,36,37.00	0.00	61,36,37.00	0.00	0.00	61,36,37.00	0.00	0.00
Total - 190	61,36,37.00	0.00	61,36,37.00	0.00	0.00	61,36,37.00	0.00	0.00
201- Hydel Generation-								
(i) Loans to Tenughat Hydel Project	3,80.00	0.00	3,80.00	0.00	0.00	3,80.00	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for annual development programme	1,36,69.36	0.00	1,36,69.36	0.00	0.00	1,36,69.36	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
(iii) Loans for Energy								
6801- Loans for Power Projects - contd.								
201- Hydel Generation-								
(iii) Loans to Jharkhand Bijli Vitran Nigam Ltd. For Annual Development Programme.	9,31,76.17	0.00	9,31,76.17	0.00	0.00	9,31,76.17	0.00	0.00
Total - 201	10,72,25.53	0.00	10,72,25.53	0.00	0.00	10,72,25.53	0.00	0.00
202- Thermal Power generation								
(i) Loans to Tenughat Power Project	57,00.00	0.00	57,00.00	0.00	0.00	57,00.00	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for Coal Blocks and Plants	34,96.50	0.00	34,96.50	0.00	0.00	34,96.50	0.00	0.00
(ii) Loans to Jharkhand Bijli Utpadan Nigam Limited for Coal Blocks and Plants	50,00.00	0.00	50,00.00	0.00	0.00	50,00.00	0.00	0.00
Total - 202	1,41,96.50	0.00	1,41,96.50	0.00	0.00	1,41,96.50	0.00	0.00
204- Rural Electrification								
(i) Loan to Jharkhand State Electricity Board	1,36,00.00	0.00	1,36,00.00	0.00	0.00	1,36,00.00	0.00	0.00
Total - 204	1,36,00.00	0.00	1,36,00.00	0.00	0.00	1,36,00.00	0.00	0.00
205- Transmission and Distribution								
(i) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for R-APDRP Part-B	5,73,50.00	0.00	5,73,50.00	0.00	0.00	5,73,50.00	0.00	0.00
(ii) Loans to Jharkhand Urja Sancharan Nigam Ltd for Transmission	0.00	27,70.00	27,70.00	0.00	0.00	27,70.00	27,70.00	0.00
Total - 205	5,73,50.00	27,70.00	6,01,20.00	0.00	0.00	6,01,20.00	27,70.00	0.00
789- Special Component Plan for Scheduled Castes								
(i) Loans to Jharkhand State Electricity Board for Training etc.	52,28.51	0.00	52,28.51	0.00	0.00	52,28.51	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for Communication	7,06.97	0.00	7,06.97	0.00	0.00	7,06.97	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net	
							Increase (+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
(iii) Loans for Energy - contd.								
6801- Loans for Power Projects - contd.								
789- Special Component Plan for Scheduled Castes - concld.								
(iii) Loans to Jharkhand State Electricity Board for Distribution	6,84.48	0.00	6,84.48	0.00	0.00	6,84.48	0.00	0.00
(iv) Loans to Jharkhand State Electricity Board for Annual Development Programme	41,15.88	0.00	41,15.88	0.00	0.00	41,15.88	0.00	0.00
(v) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	11,94.74	0.00	11,94.74	0.00	0.00	11,94.74	0.00	0.00
(vi) Loans to Jharkhand State Electricity Board for transmission	77,04.95	0.00	77,04.95	0.00	0.00	77,04.95	0.00	0.00
(vii) Loan to Jharkhand Urja Sancharan Nigam Ltd. for transmission	4,37,64.85	50,00.61	4,87,65.46	0.00	0.00	4,87,65.46	50,00.61	0.00
(viii) Loans Jharkhand Bijli Vitaran Nigam Ltd. for R-APDRP Part-B	1,11,00.00	0.00	1,11,00.00	0.00	0.00	1,11,00.00	0.00	0.00
(ix) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme	35,12.00	0.00	35,12.00	0.00	0.00	35,12.00	0.00	0.00
(x) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Credit under Re-Structure A.P.D.R.P.	33.12	0.00	33.12	0.00	0.00	33.12	0.00	0.00
(xi) Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme and ultra Mega Power	1,68,39.36	0.00	1,68,39.36	0.00	0.00	1,68,39.36	0.00	0.00
Total - 789	9,48,84.86	50,00.61	9,98,85.47	0.00	0.00	9,98,85.47	50,00.61	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year	
							Interest credited	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
(iii) Loans for Energy - contd.								
6801- Loans for Power Projects - contd.								
796- Tribal Area Sub-plan								
(i) Loans to Jharkhand State Electricity Board	2,09,41.03	0.00	2,09,41.03	0.00	0.00	2,09,41.03	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for communication	14,44.69	0.00	14,44.69	0.00	0.00	14,44.69	0.00	0.00
(iii) Loans to Jharkhand State Electricity Board for Annual Development Programme	1,11,82.77	0.00	1,11,82.77	0.00	0.00	1,11,82.77	0.00	0.00
(iv) Loans to Jharkhand State Electricity Board for Distribution	90,95.46	0.00	90,95.46	0.00	0.00	90,95.46	0.00	0.00
(v) Loans to Jharkhand State Electricity Board for Transmission	1,95,83.02	0.00	1,95,83.02	0.00	0.00	1,95,83.02	0.00	0.00
(vi) Loans to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	9,48,23.87	11,61.61	9,59,85.48	0.00	0.00	9,59,85.48	11,61.61	0.00
(vii) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	3,90,73.88	0.00	3,90,73.88	0.00	0.00	3,90,73.88	0.00	0.00
(viii) Loans to Jharkhand Bijli Vitaran Nigam Ltd. For R-APDRP Part-B	2,40,50.00	0.00	2,40,50.00	0.00	0.00	2,40,50.00	0.00	0.00
(ix) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme (IPDS)	76,10.00	0.00	76,10.00	0.00	0.00	76,10.00	0.00	0.00
(x) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P.	71.76	0.00	71.76	0.00	0.00	71.76	0.00	0.00
Total - 796	22,78,76.48	11,61.61	22,90,38.09	0.00	0.00	22,90,38.09	11,61.61	0.00
800- Other Loans to Electricity Boards-								
(i) Loans to Jharkhand State Electricity Board	33,17,67.09	0.00	33,17,67.09	0.00	0.00	33,17,67.09	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
(iii) Loans for Energy - contd.								
6801- Loans for Power Projects - contd.								
800- Other Loans to Electricity Boards-contd.								
(ii) Loans to Electricity Board against direct reduction made by the Central Government against the arrears of Jharkhand State Electricity Board	1,20,41.00	0.00	1,20,41.00	0.00	0.00	1,20,41.00	0.00	0.00
(iii) Loans to JSEB for saturation	30,00.00	0.00	30,00.00	0.00	0.00	30,00.00	0.00	0.00
(iv) Loans for production to Patratu Thermal Power	20,00.00	0.00	20,00.00	0.00	0.00	20,00.00	0.00	0.00
(v) Loans to JSEB for establishment of land and building of new electricity board	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	0.00
(vi) Loans to JSEB for distribution	1,98,91.71	0.00	1,98,91.71	0.00	0.00	1,98,91.71	0.00	0.00
(vii) Loans to Jharkhand State Electricity Board	5,67,04.56	0.00	5,67,04.56	0.00	0.00	5,67,04.56	0.00	0.00
(viii) Loans to JSEB for Accelerated Power Development Programme	1,97,54.70	0.00	1,97,54.70	0.00	0.00	1,97,54.70	0.00	0.00
(ix) Loans to JSEB for repayment of outstanding interest against bonds issued by Electricity Board	8,48,54.32	0.00	8,48,54.32	0.00	0.00	8,48,54.32	0.00	0.00
(x) Loans to JSEB for Power Bonds - interest payment	2,51,64.08	0.00	2,51,64.08	0.00	0.00	2,51,64.08	0.00	0.00
(xi) Loans to Jharkhand State Electricity Board for Communication	9,22.14	0.00	9,22.14	0.00	0.00	9,22.14	0.00	0.00
(xii) Loans to Jharkhand State Electricity Board for production	2,31,00.00	0.00	2,31,00.00	0.00	0.00	2,31,00.00	0.00	0.00
(xiii) Loans to Jharkhand State Electricity Board for transmission	3,31,22.14	0.00	3,31,22.14	0.00	0.00	3,31,22.14	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year	
							Interest credited	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
(iii) Loans for Energy - conclud.								
6801- Loans for Power Projects - conclud.								
800- Other Loans to Electricity Boards - conclud.								
(xiv) Loan to Jharkhand Urja Sancharan Nigam Ltd. for transmission	22,61,18.43	0.00	22,61,18.43	0.00	0.00	22,61,18.43	0.00	0.00
(xv) Loan to Jharkhand Bijli Vitaran Nigam Ltd for Integrated Power Development Scheme (IPDS)	1,81,47.00	0.00	1,81,47.00	0.00	0.00	1,81,47.00	0.00	0.00
(xvi) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P	1,71.12	0.00	1,71.12	0.00	0.00	1,71.12	0.00	0.00
Total - 800	85,69,58.29	0.00	85,69,58.29	0.00	0.00	85,69,58.29	0.00	0.00
Total- 6801 Loans for Power Project	1,98,57,28.66	89,32.22	1,99,46,60.88	0.00	0.00	1,99,46,60.88	89,32.22	0.00
Total -(iii)- Loans for Energy	1,98,57,28.66	89,32.22	1,99,46,60.88	0.00	0.00	1,99,46,60.88	89,32.22	0.00
(iv) Loans for Industries and Minerals								
6851- Loans for Village and Small Industries- 102- Small Scale Industries								
(i) Bihar State Small Industries Corporation	(-)13.34	0.00	(-)13.34	0.00	0.00	(-)13.34	0.00	0.00
(ii) Loans for revitalisation of closed and sick Industries	(-)1,76.01	0.00	(-)1,76.01	0.00	0.00	(-)1,76.01	0.00	0.00
Total - 102	(-)1,89.35	0.00	(-)1,89.35	0.00	0.00	(-)1,89.35	0.00	0.00
200- Other Village Industries								
(i) Loans to Industrial units under District Industrial Centres	(-)7.84	0.00	(-)7.84	0.00	0.00	(-)7.84	0.00	0.00
(ii) Loans to Industrial Companies under State Aid to Industrial Act,1956	(-)1.19	0.00	(-)1.19	0.00	0.00	(-)1.19	0.00	0.00
Total - 200	(-)9.03	0.00	(-)9.03	0.00	0.00	(-)9.03	0.00	0.00

NB : Apportionment of balances of the composite State of Bihar as on 14.11.2000 between the successor States, Bihar and Jharkhand have not been done so far. Hence negative figures may appear where balance have not been transferred, but recoveries have been received (August 2020).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances - contd.								
(iv) Loans for Industries and Minerals - contd.								
6851- Loans for Village and Small Industries - concl.								
796- Tribal Area Sub-plan								
(i) Centrally Sponsored Scheme- Loans to Industrial units under District Industries Centres	(-)36.18	0.00	(-)36.18	0.00	0.00	(-)36.18	0.00	0.00
(ii) Recovery of Interest free loans received from industrial Units	(-)1,25.42	0.00	(-)1,25.42	0.00	0.00	(-)1,25.42	0.00	0.00
Total - 796	(-)1,61.60	0.00	(-)1,61.60	0.00	0.00	(-)1,61.60	0.00	0.00
Total 6851- Loans for Village and Small Industries	(-)3,59.98	0.00	(-)3,59.98	0.00	0.00	(-)3,59.98	0.00	0.00
6885- Other Loans to Industries and Minerals								
01- Loans to Industrial Financial Institutions-								
190- Loans to Public Sector and other undertakings								
(i) Interest free loans to Industries in lieu of exemption from Sales Tax	(-)1,59.23	0.00	(-)1,59.23	0.00	0.00	(-)1,59.23	0.00	0.00
Total - 190	(-)1,59.23	0.00	(-)1,59.23	0.00	0.00	(-)1,59.23	0.00	0.00

NB: Apportionment of balances of the composite State of Bihar as on 14.11.2000 between the successor States, Bihar and Jharkhand have not been done so far. Hence negative figures may appear where balance have not been transferred, but recoveries have been received (August 2020).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
(iv) Loans for Industries and Minerals - contd.								
6885- Other Loans to Industries and Minerals - contd.								
01- Loans to Industrial Financial Institutions - concld.								
796- Tribal Area Sub-plan								
(i) Interest free loans to Industries in lieu of exemption from Sales Tax	(-)55.95	0.00	(-)55.95	0.00	0.00	(-)55.95	0.00	0.00
(ii) Loans for sick and closed industrial units	31,64.39	0.00	31,64.39	0.00	0.00	31,64.39	0.00	0.00
Total- 796	31,08.44	0.00	31,08.44	0.00	0.00	31,08.44	0.00	0.00
Total- 01	29,49.21	0.00	29,49.21	0.00	0.00	29,49.21	0.00	0.00
60- Others								
796- Tribal Area Sub-plan								
(i) Loans to revitalisation of closed and sick units of large and medium industries	2,23.81	0.00	2,23.81	0.00	0.00	2,23.81	0.00	0.00
(ii) Interest free loans to sick and closed industrial units	(-)3.40	0.00	(-)3.40	0.00	0.00	(-)3.40	0.00	0.00
Total- 796	2,20.41	0.00	2,20.41	0.00	0.00	2,20.41	0.00	0.00
800- Other Loans								
(i) Loans to revitalise closed and sick units of large and medium industries	(-)45.79	0.00	(-)45.79	0.00	0.00	(-)45.79	0.00	0.00

NB : Apportionment of balances of the composite State of Bihar as on 14.1.2000 between the successor States, Bihar and Jharkhand have not been done so far. Hence negative figures may appear where balance have not been transferred, but recoveries have been received (August 2020).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
(iv) Loans for Industries and Minerals - conclud.								
6885- Other Loans to Industries and Minerals - conclud.								
(ii) Interest free loans to sick and closed industrial units	(-)0.25	0.00	(-)0.25	0.00	0.00	(-)0.25	0.00	0.00
Total- 800	(-)46.04	0.00	(-)46.04	0.00	0.00	(-)46.04	0.00	0.00
Total- 60	1,74.37	0.00	1,74.37	0.00	0.00	1,74.37	0.00	0.00
Total- 6885 Other Loans to Industries and Minerals	31,23.58	0.00	31,23.58	0.00	0.00	31,23.58	0.00	0.00
Total- (iv) - Loans for Industries and Minerals	27,63.60	0.00	27,63.60	0.00	0.00	27,63.60	0.00	0.00
(v)- Loans for General Economic Services								
7475- Loans for Other General Economic Services								
102-- Trading Institutions								
Total - 102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 7475- Loans for Other General Economic Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - (v) - Loans for General Economic Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 2 Loans for Economic Services	1,99,76,86.60	89,32.22	2,00,66,18.82	41.75	0.00	2,00,65,77.07	88,90.47	0.00

NB : Apportionment of balances of the composite State of Bihar as on 14.11.2000 between the successor States, Bihar and Jharkhand have not been done so far. Hence negative figures may appear where balance have not been transferred, but recoveries have been received (August 2020).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
F - Loans and Advances - contd.								
3. Loans to Government Servants								
7610- Loans to Government Servants etc.								
201- House Building Advances¹								
(i) Government Servants	1,38,59.24	49,36.79	1,87,96.03	32,00.40	0.00	1,55,95.63	17,36.39	0.00
(ii) All India Services	41.14	30.00	71.14	21.32	0.00	49.82	8.68	0.00
(iii) Ministers/Member of Legislature	76.00	34.50	1,10.50	0.00	0.00	1,10.50	0.00	0.00
Total - 201	1,39,76.38	50,01.29	1,89,77.67	32,21.72	0.00	1,57,55.95	17,45.07	0.00
202- Advances for purchase of Motor Conveyances								
(i) Government Servants	(-)6,83.38	0.00	(-)6,83.38	4,04.73	0.00	(-)10,88.11	(-)4,04.73	0.00
(ii) Ministers	3,90.28	0.00	3,90.28	15.64	0.00	3,74.64	(-)15.64	0.00
(iii) Legislators	14,54.68	2,50.54	17,05.22	1,43.30	0.00	15,61.92	1,07.24	0.00
Total - 202	11,61.58	2,50.54	14,12.12	5,63.67	0.00	8,48.45	(-)3,13.13	0.00
203- Advances for purchase of other conveyances	(-)76.73	0.00	(-)76.73	0.00	0.00	(-)76.73	0.00	0.00
Total - 203	(-)76.73	0.00	(-)76.73	0.00	0.00	(-)76.73	0.00	0.00
800- Other Advances								
(i) Government Servants Passage advance for study abroad and study in India, marriage advances and other advances	(-)1,26,38.91	0.00	(-)1,26,38.91	1091.93	0.00	(-)1,37,30.84	(-)10,91.93	0.00
Total - 800	(-)1,26,38.91	0.00	(-)1,26,38.91	10,91.93	0.00	(-)1,37,30.84	(-)10,91.93	0.00
Total- 7610 - Loans to Government Servants etc.	24,22.32	52,51.83	76,74.15	48,77.32	0.00	27,96.83	3,74.51	0.00
Total - 3. Loans to Government Servants	24,22.32	52,51.83	76,74.15	48,77.32	0.00	27,96.83	3,74.51	0.00
Total - F- Loans and Advances	2,07,29,99.78	1,65,42.89	2,08,95,42.67	49,19.07	0.00	2,08,46,23.60	1,16,23.82	0.00

¹Apportionment of balances of the composite State of Bihar as on 14.11.2000 Which are awaiting apportionment (August, 2020).

NB : Apportionment of balances of the composite State of Bihar as on 14.1.2000 between the successor States, Bihar and Jharkhand have not been done so far. Hence negative figures may appear where balance have not been transferred, but recoveries have been received (August 2020) .

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 2 : Major and Minor Head wise summary of Loans and Advances

Head of Account	State Scheme	Central Sector Scheme	Centrally Assistance Scheme	Total
	<i>(₹ in lakh)</i>			
6801- Loans to Power Project	89,32.22	0.00	0.00	89,32.22
6217- Loans for Urban Development	23,58.84	0.00	0.00	23,58.84
Total	1,12,91.06	0.00	0.00	1,12,91.06

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:-

Loanee Entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2020			Earlier Period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest (in Per cent)	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
<i>(₹ in lakh)</i>							
Municipalities/ Municipal Corporations/NAC/Nagar Panchyat	13.00	23,58.84	6,79,11.12	48,47.86	7,27,58.98	2007-08	For payment of Salary/ arrear salary revised on the recommendation of Sixth Pay Commission.
Jharkhand Bijli Vitaran Nigam Limited, Jharkhand Urja Utpadan Nigam Limited, Jharkhand Urja Sancharan Nigam Limited, Jharkhand Urja Vikas Nigam Limited	13.00	89,32.22	1,27,24,42.64	7,33,11.39	1,34,57,54.03	2016-17	For resource gap, better Generation, Transmission and Distribution

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - conclud.

- A. As per the Notification dated 6 January, 2014 issued by the Energy Department, Government of Jharkhand State Electricity Board (JSEB) was unbundled and four companies are created, namely:-
- i. Jharkhand Bijli Vitran Nigam Limited (JBVNL).
 - ii. Jharkhand Urja Utpadan Nigam Limited (JUUNL).
 - iii. Jharkhand Urja Sancharan Nigam Limited (JUSNL)
 - iv. Jharkhand Urja Vikas Nigam Limited (JUVNL).
- B. As per para 4.2 of the Notification dated 06 January, 2014 outstanding State Government Loans and interest thereon receivable from Board will continue to be shown as recoverable from Board in the books of State Government, pending final adjustment between Board and State Government. A sum of ₹ 72,22,18.24 lakh is outstanding against JSEB as loan till 2013-14 i.e., prior to its unbundling. No information for the final adjustment of outstanding loan lying against JSEB has been received from the State Government till date (August, 2020).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1. Details of investments upto 2019-20

Details of Investment (A)										
Sl. No.	Name of Concern	Year (s) of investment	Type	Number of Shares	Face value of each share	Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
1	2	3	4	5	6	7	8	9	10	11
	(₹ in lakh)									
	I. Statutory Corporations(#)									
	(i) Working Corporations (mention by name)									
	(ii) Non-Working Corporations									
	II. Rural Banks									
1	Regional Rural Banks	2001-02, 2007-08 to 2009-10	...	0.00	0.00	31,02.90				
		2011-12	...	0.00	0.00	14,70.11				
						Total - (II) 45,73.01				
	III. Government Companies									
	(i) Working Companies									
1	Jharkhand State Police Housing Corporation Limited	2001-02	...	0.00	0.00	2,00.00	(*)			
2	Jharkhand State Forest Development Corporation Limited	2003-04	...	0.00	0.00	5.00				
3	Tenughat Vidyut Nigam Limited	2005-06	...	0.00	0.00	5,00.00	(\$)			

(#) There is no investment in Statutory Corporations.

(*) Please see note (*) at page 399.

(A) Please see note (A) at page 399.

(B) Please see note (B) at page 399.

(\$) Excludes ₹ 1,00,00 lakh invested during undivided Bihar is yet to be apportioned between Bihar and Jharkhand.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2019-20

Details of Investment (A)											
Sl. No.	Name of Concern	Year (s) of investment	Type	Number of Shares	Face value of each share	Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	
							(₹ in lakh)				
4	Jharkhand State Mineral Development Corporation	2005-06	...	0.00	0.00	2,00.00					
5	Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2004-05 to 2006-07	...	0.00	0.00	5,00.00 (*)					
		2007-08 to 2010-11	...	0.00	0.00	4,00.00					
		2012-13	...	0.00	0.00	1,00.00					
		2013-14	...	0.00	0.00	2,00.00					
		2014-15	...	0.00	0.00	1,00.00					
		2015-16	...	0.00	0.00	1,00.00					
		2016-17	...	0.00	0.00	5,00.00					
		2017-18	...	0.00	0.00	6,00.00					
		2019-20	...	0.00	0.00	4,00.00					
						Total					
						29,00.00	(\$\$)				
6	Minority Development and Finance Corporation	2008-09 to 2012-13	...	0.00	0.00	1,50.00					
		2013-14	...	0.00	0.00	25.00					
		2014-15	...	0.00	0.00	50.00					
		2015-16	...	0.00	0.00	50.00					
		2016-17	...	0.00	0.00	50.00					
		2018-19	...	0.00	0.00	1,00.00					
		2019-20	...	0.00	0.00	50.00					
						Total					
						4,75.00	(\$\$)				

(\$\$) This figure may vary from the Company figure.

(*) Please see note (*) at page 399.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2019-20

Details of Investment (A)										
Sl. No.	Name of Concern	Year (s) of investment	Type	Number of Shares	Face value of each share	Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
1	2	3	4	5	6	7	8	9	10	11
7	Jharkhand Tourism Development Corporation	2002-03 to 2008-09	...	0.00	0.00	35.00	(*)			
		2011-12 to 2012-13	...	0.00	0.00	2,65.00				
		2013-14	...	0.00	0.00	25.00				
		2014-15	...	0.00	0.00	25.00				
		2015-16	...	0.00	0.00	4,00.00				
		2016-17	...	0.00	0.00	2,00.00				
						Total	9,50.00			
8	Jharkhand State Beverage Corporation Ltd.	2011-12	...	0.00	0.00	2,00.00				
9	Greater Ranchi Development Agency (GRDA)	2011-12	...	0.00	0.00	25,00.00	(*)			
						Total	25,00.00			
10	Building Construction Corporation	2015-16	...	0.00	0.00	2,00.00				
11	Ranchi Smart City Corporation Ltd (RSCCL)	2017-18	...	0.00	0.00	20,00.00				
		2018-19	...	0.00	0.00	10,00.00				
						Total	30,00.00			
12	Jharkhand Central Railway Project	2017-18	...	0.00	0.00	4,99.50				
		2018-19	...	0.00	0.00	5,00.00				
						Total	9,99.50			

(89) This figure may vary from the Company figure.

(*) Please see note (*) at page 399.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2019-20

Details of Investment (A)										
Sl. No.	Name of Concern	Year (s) of investment	Type	Number of Shares	Face value of each share	Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
1	2	3	4	5	6	7	8	9	10	11
13	Jharkhand Urban Infrastructure Development Corporation Limited. (UIDCOL)	2013-14	...	0.00	0.00	50.00	(*)			
		2014-15	...	0.00	0.00	50.00	(*)			
		2016-17	...	0.00	0.00	34,00.00				
		2018-19	...	0.00	0.00	10,00.00				
						Total	45,00.00			
14	Jharkhand Hill Area Lift Irrigation Corporation Ltd. (JHALICO)	2001-02	...	0.00	0.00	5,00.00				
15	Jharkhand State Silk Textiles and Handicraft Development Corporation Ltd. (JHARKRAFT)	2006-07	...	0.00	0.00	2,00.00	(*)			
		2007-08	...	0.00	0.00	2,00.00	(*)			
		2008-09	...	0.00	0.00	1,00.00	(*)			
		2009-10	...	0.00	0.00	1,50.00	(*)			
		2010-11	...	0.00	0.00	1,50.00	(*)			
		2011-12	...	0.00	0.00	2,00.00	(*)			
						Total	10,00.00			

(*) Please see note (*) at page 399.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2019-20

Details of Investment (A)										
Sl. No.	Name of Concern	Year (s) of investment	Type	Number of Shares	Face value of each share	Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
1	2	3	4	5	6	7	8	9	10	11
16	Jharkhand Urban Transport Corporation Ltd. (JUTCOL)	2016-17	...	0.00	0.00	15,00.00				
		2017-18	...	0.00	0.00	20,00.00				
		2018-19	...	0.00	0.00	10,00.00				
						Total	45,00.00			
17	Jharkhand Rail Infrastructure Development Corporation Ltd.	2018-19	...	0.00	0.00	5,00.00 (*)				
		2019-20	...	0.00	0.00	10,00.00 (*)				
						Total	15,00.00			
18	Goods and Service Tax Network (GSTN)	2019-20	...	0.00	0.00	8.23				
						Total	8.23			
						Total - (III)	2,41,37.73 (C)			
	(ii) Non-Working Companies (#)									
	1. Karanpura Energy Ltd.	-	...	0.00	0.00	0.00				
	2. Patratu Energy Ltd.	-	...	0.00	0.00	0.00				
	3. Jharbhar Colliery Ltd.	-	...	0.00	0.00	0.00				
	IV. Joint Stock of Companies									
	V. Partnership Concerns									
										NA
										NA

(c) Please see footnote (*) at page 399.

(d) As reported by Commercial wing of Audit office there are three (03) Non-Working Companies.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2019-20

Details of Investment (A)										
Sl. No.	Name of Concern	Year (s) of investment	Type	Number of Shares	Face value of each share	Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
1	2	3	4	5	6	7	8	9	10	11
VI. Investment in Co-operative, Banks and Societies										
1	Credit Co-operatives	2002-03 & 2004-05	...	0.00	0.00	40.00	(*)			
		2010-11 & 2011-12	...	0.00	0.00	80.57				
						Total	1,20.57			
2	Co-operative Societies/ Institutions under Tribal Area Sub-plan	2002-03 & 2009-10	...	0.00	0.00	1,40.84	(*)			
						Total	1,40.84			
3	Lac Production and Marketing Union	2003-04, 2004-05, 2006-07 to 2009-10	...	0.00	0.00	4,55.00	(*)			
		2010-11 to 2012-13	...	0.00	0.00	1,00.00				
						Total	5,55.00			

(₹ in lakh)

(*) Please see footnote (*) at page 399.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2019-20

Details of Investment (A)										
Sl. No.	Name of Concern	Year (s) of investment	Type	Number of Shares	Face value of each share	Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
4	Share Capital of Co-operative Societies for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2003-04, 2004-05 & 2009-10	...	0.00	0.00	45.00	45.00 (*)			
						Total	45.00			
5	South Chotanagpur Tribal Co-operative Fruits and Vegetables Development Union Limited (VEGFED)	2003-04, 2004-05, 2006-07 to 2009-10	...	0.00	0.00	5,90.00	5,90.00 (*)			
		2010-11 & 2011-12	...	0.00	0.00	50.00				
		2013-14	...	0.00	0.00	40.00	40.00 (*)			
		2014-15	...	0.00	0.00	1,80.00	1,80.00 (*)			
		2015-16	...	0.00	0.00	3,48.34	3,48.34 (*)			
						Total	12,08.34			
6	Share Capital of large and Multipurpose Co-operative Union/ Society (LAMPUS)	2003-04, 2004-05, 2006-07 & 2007-08	...	0.00	0.00	3,49.98	3,49.98 (*)			
7	Share Capital of Scheduled Castes/ Scheduled Tribes Co-operatives	2003-04	...	0.00	0.00	5.00	5.00 (*)			
8	Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2006-07 & 2007-08	...	0.00	0.00	3,50.00	3,50.00 (*)			

(*) Please see footnote (*) at page 399.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2019-20

Details of Investment (A)										
Sl. No.	Name of Concern	Year (s) of investment	Type	Number of Shares	Face value of each share	Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
1	2	3	4	5	6	7	8	9	10	11
9	Share Capital of National Co-operative Development Corporation for finance of Refinery/Cold Storage/Godown Construction Project	2006-07	...	0.00	0.00	50.00	(*)			
10	Share Capital of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union	2007-08 to 2009-10	...	0.00	0.00	8,50.00	(*)			
		2010-11 to 2012-13	...	0.00	0.00	75.00				
						Total	9,25.00			
11	Share Capital of District Central Co-operative Banks	2007-08	...	0.00	0.00	13,05.00	(*)			
		2008-09	...	0.00	0.00	27,95.00				
						Total	41,00.00			
12	Share Capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08 to 2011-12	...	0.00	0.00	6,97.86	(*)			
		2013-14	...	0.00	0.00	25,40.58				
		2014-15	...	0.00	0.00	3,15.04				
		2015-16	...	0.00	0.00	4,16.59				
		2016-17	...	0.00	0.00	3,61.80				
		2017-18	...	0.00	0.00	2,04.20				
						Total	45,36.07			

(*) Please see footnote (*) at page 399.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2019-20

Details of Investment (A)										
Sl. No.	Name of Concern	Year (s) of investment	Type	Number of Shares	Face value of each share	Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
13	Share Capital of special type of Co-operative Societies for the welfare of women of Scheduled Castes/ Tribes/ Backward classes	2008-09 & 2009-10	...	0.00	0.00	80.00	(*)			
						Total				
							80.00			
14	Share Capital of Co-operative Societies	2008-09	...	0.00	0.00	40.00	(*)			
							43.95			
						Total				
							83.95			
15	Share capital to Jharkhand State Development Co-operative Union	2010-11	...	0.00	0.00	25.00				
16	Share capital to Jharkhand State co-operative Bank	2011-12 & 2012-13	...	0.00	0.00	2,70.00				
17	Share capital to Jharkhand State Co-operative Federation	2011-12 & 2012-13	...	0.00	0.00	75.00				
18	Share capital to Apex and Other Co-operative Societies	2014-15	...	0.00	0.00	32.80				
							24.00			
						Total				
							56.80			
19	Share capital to District Milk Organisation	2015-16	...	0.00	0.00	7.81				

(*) Please see footnote (*) at page 399.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2019-20

Details of Investment (A)										
Sl. No.	Name of Concern	Year (s) of investment	Type	Number of Shares	Face value of each share	Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
1	2	3	4	5	6	7	8	9	10	11
20	Share Capital to Milk Federation	2013-14 2014-15 2015-16 2017-18	...	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	10,00.00 7,00.00 5,00.00 3,00.00				
						Total	25,00.00			
21	Tribal Co-operative Development Corporation	2009-10, 2010-11 to 2012-13 2014-15 2016-17 2019-20	...	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	3,50.00 (*) 1,00.00 (*) 1,00.00 (*) 50.00				
						Total	6,00.00			
						VI Total	1,60,84.36			
						Grand Total	4,47,95.10	(C)		

N.B. Government investments in Statutory Corporations, Government Companies, Joint Stock Companies, Co-operative Banks and Societies of Composite State Bihar have not been allocated between the successor States, Bihar and Jharkhand.

(*) The investment was made from Expenditure Head (Revenue Account).

(A) Details of investment have not been furnished by the Government.

(B) Information have not been furnished by State Government.

(C) The above list does not include State Government's investment in the Share Capital of the following Corporations which were shown in their accounts. (i) Jharkhand State Agriculture Development Corporation Ltd, ₹ 2. crore; (ii) Jharkhand Medical & Health Infrastructure Development and Procurement Corporation Ltd. ₹ 5 crore; (iii) Jharkhand Urja Vikas Nigam Ltd, ₹ 8.4 crore; (iv) Jharkhand State Food and Civil Supplies Corporation Ltd, ₹ 5 crore and (v) Damodar Valley Corporation (Central Public sector Undertaking), ₹ 17,81.55 crore invested during undivided Bihar.

Above differences have been reconciled and sent to State Government for confirmation. Information are awaited (August 2020).

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
<i>(₹ in lakh)</i>					
II Rural Banks					
Investment in Regional Rural Banks					
5475-796-	Capital Outlays on other General Economic Services Tribal Area Sub-plan				
1	Contribution to the share capital of State Government Kshetriya Gramin Banks Investment	6,98.95	0.00	0.00	6,98.95
		2001-02			
		2007-08	0.00	0.00	11,97.00
5475-796-	Capital Outlays on other General Economic Services Tribal Area Sub-plan				
2	Share of State Government in share capital for Jharkhand Rural Bank, Ranchi	0.95	0.00	0.00	0.95
		2008-09			
		2009-10	0.00	0.00	12,06.00
		2011-12	0.00	0.00	6,30.11
5475-796-	Capital Outlays on other General Economic Services Tribal Area Sub-plan				
3	Share of State Government in share capital of Vananchal Rural Bank, Dumka	8,40.00	0.00	0.00	8,40.00
		2011-12			
		II - Total Rural Bank	0.00	0.00	45,73.01
III Investment in Government Companies					
2055-	Police				
796-	Tribal Area Sub-plan				
1	Contribution to the share capital of Police Housing Construction Corporation	2,00.00	0.00	0.00	2,00.00
		2001-02			

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakh)</i>			
2	4406- Capital Outlay on Forestry and Wild life 01- Forestry 190- Investments in Public Sector and other Undertakings Share capital in Jharkhand State Forest Development Corporation	5.00	0.00	0.00	5.00
		2003-04			
3	4801- Capital Outlay on Power Projects 800- Other Expenditure Investment in Tenughat Vidyut Nigam Limited	5,00.00	0.00	0.00	5,00.00
		2005-06			
4	4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 02- Non-Ferrous Metals 190- Investments in Public Sector and other Undertakings Jharkhand State Mineral Development Corporation	2,00.00	0.00	0.00	2,00.00
		2005-06			
5	2852- Industries 80- General 796- Tribal Area Sub-Plan Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2,00.00	0.00	0.00	2,00.00
		2004-05			
		2005-06	0.00	0.00	1,00.00
		2006-07	0.00	0.00	2,00.00

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT -contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakh)			
4885-60-796	Other Capital Outlay on Industries and Minerals Others Tribal Area Sub-Plan				
	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2007-08	1,00.00	0.00	0.00
		2008-09	1,00.00	0.00	0.00
		2009-10	1,00.00	0.00	0.00
		2010-11	1,00.00	0.00	0.00
		2012-13	1,00.00	0.00	0.00
		2013-14	2,00.00	0.00	0.00
		2014-15	1,00.00	0.00	0.00
		2015-16	1,00.00	0.00	0.00
		2016-17	5,00.00	0.00	0.00
		2017-18	600.00	0.00	0.00
		2019-20	0.00	400.00	0.00
	Total		25,00.00	4,00.00	0.00
190-	Investments in Public sector and other undertakings				29,00.00
4225-80-796	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities General Tribal Area Sub-plan				
	Share Capital to Minority Development and Finance Corporation	2008-09	50.00	0.00	0.00
		2009-10	25.00	0.00	0.00
		2010-11	25.00	0.00	0.00
		2011-12	25.00	0.00	0.00
6					50.00
					25.00
					25.00
					25.00

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT -contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakh)			
		2012-13	25.00	0.00	25.00
		2013-14	25.00	0.00	25.00
		2014-15	50.00	0.00	50.00
		2015-16	50.00	0.00	50.00
		2016-17	50.00	0.00	50.00
		2018-19	1,00.00	0.00	1,00.00
		2019-20	0.00	50.00	50.00
	Total	4,25.00	50.00	0.00	4,75.00
190-	Investments in Public Sector and other Undertakings				
3452-	Tourism				
80-	General				
104-	Promotion and Publicity				
7	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2002-03	35.00	0.00	35.00
5452-	Capital Outlay on Tourism				
80-	General				
104-	Promotion and Publicity				
	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2010-11	40.00	0.00	40.00
		2011-12	50.00	0.00	50.00
		2013-14	10.00	0.00	10.00
		2014-15	15.00	0.00	15.00
		2016-17	1,00.00	0.00	1,00.00
796-	Tribal Area Sub-plan				
	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2008-09	50.00	0.00	50.00
		2011-12	1,00.00	0.00	1,00.00

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT -contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakh)</i>			
		2012-13	0.00	0.00	25.00
		2013-14	0.00	0.00	15.00
		2014-15	0.00	0.00	10.00
		2015-16	0.00	0.00	4,00.00
		2016-17	0.00	0.00	1,00.00
	Total	9,50.00	0.00	0.00	9,50.00
4047-	Capital outlay on other Fiscal Services				
039-	State Excise				
8	Share Capital to Jharkhand State Beverages Corporation Limited	2011-12	2,00.00	0.00	0.00
2053-	District Administration				
796-	Tribal Area Sub-plan				
9	Greater Ranchi Development Agency Limited	2011-12	25,00.00	0.00	0.00
5465-	Investment in General Financial and Trading Institutions				
02-	Investment in Trading Institutions				
190-	Investments in Public Sector and Other Undertakings				
10	Share Capital to Building Construction Corporation	2015-16	2,00.00	0.00	0.00
4217-	Capital Outlay on Urban Development				
60-	Other Urban Development Schemes				
191-	Assistance to Municipal Corporation				
11	Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	2017-18	2,00.00	0.00	0.00
796-	Tribal Area Sub-plan	2018-19	10,00.00	0.00	0.00
	Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	2017-18	18,00.00	0.00	0.00
	Total	30,00.00	0.00	0.00	30,00.00

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT -contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakh)</i>			
5075-60-190-12	Capital Outlay on Other Transport Services Others Investments in Public Sector and others undertakings Share capital for Railway Projects (Jharkhand Central Railway Ltd).	2017-18 2018-19 Total	4,99.50 5,00.00 9,99.50	0.00 0.00 0.00	4,99.50 5,00.00 9,99.50
2217-80-191-13	Urban Development General Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2013-14	50.00	0.00	50.00
2217-80-196	Urban Development General Assistance to Zilla Parishads / District level Panchayats				
4217-60-191-796	Capital Outlay on Urban Development Other Urban Development Schemes Assistance to Municipal Corporation Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL) Tribal Area Sub-plan Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2014-15 2016-17 2018-19 2016-17 2018-19 Total	50.00 16,50.00 8,00.00 17,50.00 2,00.00 45,00.00	0.00 0.00 0.00 0.00 0.00 0.00	50.00 16,50.00 8,00.00 17,50.00 2,00.00 45,00.00

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT -contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakh)			
14	4702- Capital Outlay on Minor Irrigation 796- Tribal Area Sub-plan Share Capital to Jharkhand Hill Area Lift Irrigation Corporation (JHALICO)	5,00.00	0.00	0.00	5,00.00
	2851- Village and Small Industries				
15	796- Tribal Area Sub-plan Share Capital to Jharkhand State Silk Textiles and Craft Corporation (JHARKRAFT)	2,00.00 2,00.00	0.00 0.00	0.00 0.00	2,00.00 2,00.00
		1,00.00	0.00	0.00	1,00.00
		1,50.00	0.00	0.00	1,50.00
		1,50.00	0.00	0.00	1,50.00
		2,00.00	0.00	0.00	2,00.00
	Total	10,00.00	0.00	0.00	10,00.00
16	4217- Capital Outlay on Urban Development 60- Other Urban Development Schemes 796- Tribal Area Sub-plan Share Capital to Jharkhand Urban Transport Corporation Ltd.	15,00.00	0.00	0.00	15,00.00
		20,00.00	0.00	0.00	20,00.00
		10,00.00	0.00	0.00	10,00.00
	Total	45,00.00	0.00	0.00	45,00.00
17	3075- Other Transport Service 60- Others 796- Tribal Area Sub-plan Share Capital to Jharkhand Rail Infrastructure Development Corporation Ltd.	5,00.00	0.00	0.00	5,00.00
		0.00	10,00.00	0.00	10,00.00
	Total	5,00.00	10,00.00	0.00	15,00.00
	5465- Investments in General Financial and Trading Institutions				
01-	Investments in General Financial Institutions				
190-	Investments in Public Sector and Other Undertakings Banks, etc.				

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT -contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakh)			
18	Goods and Service Tax Network (GSTN)	2019-20	0.00	8.23	0.00
	Total (III) Government Companies		2,26,79.50	14,58.23	0.00
	VI Investment in co-operative Banks and Societies				
	2425- Co-operation				
	107- Assistance to credit co-operatives				
1	Contribution to Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandals	2002-03	20.00	0.00	0.00
		2004-05	20.00	0.00	0.00
	4425- Capital outlay on Co-operation				
	107- Investments in Credit Cooperatives				
	Share Capital to Jharkhand State Co-operative Bank Limited	2010-11	25.00	0.00	0.00
		2011-12	55.57	0.00	0.00
	Total		1,20.57	0.00	0.00
	2425- Co-operation				
	796- Tribal Area Sub-plan				
2	Contribution to the Share Capital to Co-operative Societies for the welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2002-03	10.84	0.00	0.00
		2004-05	1,30.00	0.00	0.00
	Total		1,40.84	0.00	0.00
	2425- Co-operation				
	796- Tribal Area Sub-plan				
3	Contribution to Share Capital of Lac Production Marketing Union	2003-04	10.00	0.00	0.00
		2004-05	15.00	0.00	0.00
		2006-07	1,00.00	0.00	0.00
		2007-08	1,00.00	0.00	0.00
		2008-09	2,00.00	0.00	0.00
		2009-10	30.00	0.00	0.00
	Total		1,40.84	0.00	1,40.84

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT -contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakh)			
4425-108	Capital Outlay on Co-operation Investments in other Cooperatives				
	Share Capital to Jharkhand State Co-operative Lac	15.00	0.00	0.00	15.00
	Procurement and Marketing Union				
		2010-11	0.00	0.00	0.00
		2011-12	0.00	0.00	0.00
		2012-13	0.00	0.00	0.00
4425-789	Capital Outlay on Co-operation Special Component Plan for Scheduled Castes				
	Share Capital to Jharkhand State Co-operative Lac	10.00	0.00	0.00	10.00
	Procurement and Marketing Union				
		2010-11	0.00	0.00	0.00
		2011-12	0.00	0.00	0.00
		2012-13	0.00	0.00	0.00
4425-796	Capital Outlay on Co-operation Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Lac	25.00	0.00	0.00	25.00
	Procurement and Marketing Union				
		2010-11	0.00	0.00	0.00
		2011-12	0.00	0.00	0.00
		2012-13	0.00	0.00	0.00
	Total	5,55.00	0.00	0.00	5,55.00
2425-796	Co-operation Tribal Area Sub-plan				
	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10.00	0.00	0.00	10.00
		2003-04	0.00	0.00	0.00
		2004-05	0.00	0.00	0.00
		2009-10	0.00	0.00	0.00
	Total	45.00	0.00	0.00	45.00

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT -contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakh)</i>			
2425-796-5	Co-operation Tribal Area Sub-plan Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	25.00	0.00	0.00	25.00
		2003-04	0.00	0.00	25.00
		2004-05	0.00	0.00	50.00
		2006-07	0.00	0.00	65.00
		2007-08	0.00	0.00	2,00.00
		2008-09	0.00	0.00	2,00.00
		2009-10	0.00	0.00	25.00
2425-107-	Co-operation Assistance to credit co-operatives				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	10.00	0.00	0.00	10.00
		2009-10	0.00	0.00	10.00
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	15.00	0.00	0.00	15.00
		2009-10	0.00	0.00	15.00
		2013-14	0.00	0.00	40.00
		2014-15	0.00	0.00	1,80.00
		2015-16	0.00	0.00	3,48.34
4425-796-	Capital Outlay on Co-operation Tribal Area Sub-plan				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	12.50	0.00	0.00	12.50
		2010-11	0.00	0.00	12.50
		2011-12	0.00	0.00	10.00

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT -contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakh)</i>			
4425-	Capital Outlay on Co-operation				
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2010-11	10.00	0.00	0.00
		2011-12	5.00	0.00	0.00
4425-	Capital Outlay on Co-operation				
108-	Investments in other Cooperatives				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2010-11	2.50	0.00	0.00
		2011-12	10.00	0.00	0.00
	Total		12,08.34	0.00	0.00
2425-	Co-operation				
796-	Tribal Area Sub-plan				
6	Contribution to the Share Capital of Large and Multipurpose Co-operative Union/ Society (LAMPUS)	2003-04	50.00	0.00	0.00
		2004-05	50.00	0.00	0.00
		2006-07	49.98	0.00	0.00
		2007-08	2,00.00	0.00	0.00
	Total		3,49.98	0.00	0.00
2425-	Co-operation				
108-	Assistance to other co-operatives				
7	Share Capital Contribution of Scheduled Castes/ Scheduled Tribes Members of Co-operatives Society and Vyapar Mandal	2005-06	5.00	0.00	0.00
					5.00

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT -contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakh)</i>			
2425-	Co-operation				
107-	Assistance to credit co-operatives				
8	Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2006-07 50.00	0.00	0.00	50.00
		2007-08 2,35.00	0.00	0.00	2,35.00
2425-	Co-operation				
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2007-08 65.00	0.00	0.00	65.00
	Total	3,50.00	0.00	0.00	3,50.00
2425-	Co-operation				
190-	Assistance to Public Sector and Other Undertakings				
9	Contribution to the Share Capital to National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project	2006-07 50.00	0.00	0.00	50.00
2425-	Co-operation				
107-	Assistance to credit co-operatives				
10	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2007-08 50.00	0.00	0.00	50.00
		2008-09 75.00	0.00	0.00	75.00
		2009-10 5.00	0.00	0.00	5.00
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2007-08 3,00.00	0.00	0.00	3,00.00
		2008-09 25.00	0.00	0.00	25.00
		2009-10 15.00	0.00	0.00	15.00

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT -contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakh)			
2425-796-	Co-operation Tribal Area Sub-plan				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2007-08	2,50.00	0.00	0.00
		2008-09	1,00.00	0.00	0.00
		2009-10	30.00	0.00	0.00
4425-108-	Capital Outlay on Co-operation Investments in other Cooperatives				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2010-11	2.50	0.00	0.00
		2011-12	10.00	0.00	0.00
		2012-13	10.00	0.00	0.00
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2010-11	10.00	0.00	0.00
		2011-12	5.00	0.00	0.00
		2012-13	5.00	0.00	0.00
796-	Tribal Area Sub-plan				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2010-11	12.50	0.00	0.00
		2011-12	10.00	0.00	0.00
		2012-13	10.00	0.00	0.00
	Total		9,25.00	0.00	0.00

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakh)</i>			
4425-	Capital Outlay on Co-operation				
789-	Special Component Plan for Scheduled Castes				
11	Share capital for District Central Co-operative Banks	2007-08	6,85.00	0.00	0.00
796-	Tribal Area Sub-plan				6,85.00
	Share capital for District Central Co-operative Banks	2007-08	21,10.00	0.00	0.00
2425-	Co-operation				21,10.00
107-	Assistance to credit co-operatives				
	Share capital for District Central Co-operative Banks	2007-08	13,05.00	0.00	0.00
	Total		41,00.00	0.00	0.00
2425-	Co-operation				41,00.00
108-	Assistance to other co-operatives				
12	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2011-12	6,97.86	0.00	0.00
4425-	Capital Outlay on Co-operation				6,97.86
108-	Investments in other Cooperatives				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2010-11	90.00	0.00	0.00
		2014-15	1,00.00	0.00	0.00
		2015-16	1,62.41	0.00	0.00
		2016-17	1,83.38	0.00	0.00
		2017-18	2,04.20	0.00	0.00
					90.00
					1,00.00
					1,62.41
					1,83.38
					2,04.20

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT -contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakh)</i>			
2425-	Co-operation				
190-	Investments in Public Sector and other Undertakings				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2008-09	2,40.00	0.00	0.00
195-	Assistance to Co-operatives				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2009-10	45.00	0.00	0.00
789-	Special Component Plan for Scheduled Castes				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08	13.68	0.00	0.00
		2008-09	32.00	0.00	0.00
		2009-10	30.00	0.00	0.00
		2010-11	45.00	0.00	0.00
		2011-12	4,72.16	0.00	0.00
		2014-15	35.04	0.00	0.00
796-	Tribal Area Sub-plan				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08	15.74	0.00	0.00
		2008-09	1,77.58	0.00	0.00
		2009-10	75.00	0.00	0.00
		2010-11	1,35.00	0.00	0.00
		2011-12	11,69.42	0.00	0.00
		2014-15	1,80.00	0.00	0.00
		2015-16	2,54.18	0.00	0.00
		2016-17	1,78.42	0.00	0.00
	Total		45,36.07	0.00	0.00
					45,36.07

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakh)</i>			
2425-	Co-operation				
107-	Assistance to credit co-operatives				
13	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes	2008-09	40.00	0.00	40.00
		2008-09	20.00	0.00	20.00
		2009-10	20.00	0.00	20.00
		Total	80.00	0.00	80.00
789-	Special Component Plan for Scheduled Castes				
	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes	2008-09	20.00	0.00	20.00
2425-	Co-operation				
796-	Tribal Area Sub-plan				
14	Contribution to the Share Capital of Co-operative Society	2008-09	40.00	0.00	40.00
4425-	Capital Outlay on Co-operation				
107-	Investments in Credit Cooperatives				
	Contribution to the Share Capital of Co-operative Society	2011-12	10.57	0.00	10.57
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital of Co-operative Society	2011-12	11.42	0.00	11.42
796-	Tribal Area Sub-plan				
	Contribution to the Share Capital of Co-operative Society	2011-12	21.96	0.00	21.96
		Total	83.95	0.00	83.95

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT -contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakh)</i>			
15	4425- Capital Outlay on Co-operation 107- Investments in Credit Cooperatives Share Capital to Jharkhand State Development Co-operative Union	25.00	0.00	0.00	25.00
		2010-11			
16	4425- Capital Outlay on Co-operation 107- Investments in Credit Cooperatives Share Capital to Jharkhand State Co-operative Bank	60.00	0.00	0.00	60.00
		2012-13			
17	789- Special Component Plan for Scheduled Castes Share Capital to Jharkhand State Co-operative Bank 796- Tribal Area Sub-plan Share Capital to Jharkhand State Co-operative Bank	20.00 40.00 50.00	0.00 0.00 0.00	0.00 0.00 0.00	20.00 40.00 50.00
		2011-12 2012-13			
		1,00.00	0.00	0.00	1,00.00
		Total	0.00	0.00	2,70.00
17	4425- Capital Outlay on Co-operation 107- Investments in Credit Cooperatives Share Capital to Jharkhand State Co-operative Federation 789- Special Component Plan for Scheduled Castes Share Capital to Jharkhand State Co-operative Federation	15.00	0.00	0.00	15.00
		2011-12			
		10.00	0.00	0.00	10.00
		2011-12			

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - contd.
Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakh)			
796-	Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Federation	2011-12	25.00	0.00	25.00
		2012-13	25.00	0.00	25.00
	Total		75.00	0.00	75.00
4425-	Capital Outlay on Co-operation				
107-	Investments in Credit Cooperatives				
18	Share Capital Contribution to Apex and other Co-operative Societies.	2014-15	12.30	0.00	12.30
		2015-16	9.00	0.00	9.00
796-	Tribal Area Sub-plan				
	Share Capital Contribution to Apex and other Co-operative Societies.	2014-15	20.50	0.00	20.50
		2015-16	15.00	0.00	15.00
	Total		56.80	0.00	56.80
4404-	Capital Outlay on Dairy Development				
796-	Tribal Area Sub-plan				
19	Share Capital to District Milk Organisation	2015-16	7.81	0.00	7.81
4404-	Capital Outlay on Dairy Development				
190-	Investments in Public Sector and other Undertakings				

19. DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - conclud.

Section-2: Major and Minor Head-wise details of Investments during the year 2019-20

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakh)</i>			
20	Share capital to Milk Federation	2013-14 10,00.00	0.00	0.00	10,00.00
		2014-15 7,00.00	0.00	0.00	7,00.00
		2015-16 5,00.00	0.00	0.00	5,00.00
		2017-18 3,00.00	0.00	0.00	3,00.00
	Total	25,00.00	0.00	0.00	25,00.00
2225-	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
02-	Welfare of Scheduled Tribes				
796-	Tribal Area Sub-plan				
21	Share of Tribal Co-operative Development Corporation	2009-10 50.00	0.00	0.00	50.00
		2010-11 1,00.00	0.00	0.00	1,00.00
		2011-12 1,00.00	0.00	0.00	1,00.00
		2012-13 1,00.00	0.00	0.00	1,00.00
		2014-15 1,00.00	0.00	0.00	1,00.00
		2016-17 1,00.00	0.00	0.00	1,00.00
4225-	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
02-	Welfare of Scheduled Tribes				
190-	Investments in Public Sector and other Undertakings				
		2019-20 0.00	50.00	0.00	50.00
	Total	5,50.00	50.00	0.00	6,00.00
	Total VI Investment in co-operative Banks and Societies	1,60,34.36	50.00	0.00	1,60,84.36
	Grand Total	4,32,86.87	15,08.23	0.00	4,47,95.10

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(i) Sector wise details of Grantees given by the State Government for repayment of loans, etc., raised by Statutory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31 March 2020 in various sectors are shown below:-

Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed	Outstanding at the beginning of the year 2019-20	Additions during the year 2019-20	Deletions (other than invoked) during the year 2019-20	Invoked during the year 2019-20		Outstanding at the end of the year 2019-20	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Economic Sector (Power)	6,07,15.00	6,07,15.00	0.00	0.00	0.00	0.00	6,07,15.00	0.00	0.00	0.00
1. Jharkhand State Electricity Board (Unbundled w.e.f 2013-14)	1,57,15.00	1,57,15.00	0.00	0.00	0.00	0.00	1,57,15.00	0.00	0.00	0.00
2. Jharkhand Bijli Vitaran Nigam Ltd.	4,50,00.00	4,50,00.00	0.00	0.00	0.00	0.00	4,50,00.00	0.00	0.00	0.00

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - conclud.

(i) Sector wise details of Grantees given by the State Government for repayment of loans, etc., raised by Statutory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31 March 2020 in various sectors are shown below:-

Class and Sector	No. of letter of comfort	Total amount for which letters of comfort issued	Details of invocation, if any	Other material details
1	2	3	4	5
(₹ in lakh)				
1. Jharkhand State Electricity Board (Unbundled w.e.f 2013-14)	W & M (13) 18/2012-64/ Budget dated 07.02.2013	1,57,15.00	Government of Jharkhand conveys State Guarantee for opening additional letter of credit for Jharkhand State Electricity Board for payment of monthly bill against the electricity being purchased from DVC.	The format for opening of this additional letter of credit was signed by the DDO of Energy Department as State Guarantor.
2. Jharkhand Bijli Vitaran Nigam Ltd.	Government of Jharkhand Energy Department Notification No. ६-8/ ऊ.वि. बीई-02/17-3072 dated 20.12.2018	4,50,00.00	State Guarantee to Jharkhand Bijli Vitaran Nigam Ltd. for re-payment of current liabilities against the short term loan borrowed in subsidised rate.	State Guarantee has been given with the condition that the debt Repayment will solely vested with Jharkhand Bijli Vitaran Nigam Ltd.

EXPLANATORY NOTE

Guarantee Redemption Fund : State Government did not set up Guarantee Redemption Fund.

Jharkhand Fiscal Responsibility and Budget Management Act, 2007 provides:

- (i) Managing guarantees and other contingent liabilities prudently, with particular reference to level of risk of such liabilities;
- (ii) Should include an assessment of sustainability relating to the policies of the State Government for the current financial year relating to expenditure, borrowings and other liabilities, lending and investments and description of other activities, such as guarantees and activities of Public Sector Undertakings which have potential budgetary implications.
- (iii) The statement indicating institution-wise State Government guarantees given, default by these organisations in discharging debt servicing liabilities and contingent liability created in the State Government account on account of default of these organisations shall be placed in the Legislature.

Note : The apportionment of balances of the composite State of Bihar as on 14.11.2000 has not been done so far. The information in regard to guarantees given by Government after re-organisation of the State was also not furnished by the State Government (August 2020).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursement	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)			
					Amount	Per cent		
1	2	3	4	5	6	7	8	9
(₹ In lakh)								
Part-II Contingency Fund								
8000- Contingency Fund-								
201- Appropriation from the Consolidated Fund	Cr	5,00,00.00	0.00	0.00	Cr.	5,00,00.00	0.00	0.00
Total - 8000 - Contingency Fund	Cr	5,00,00.00	0.00	0.00	Cr.	5,00,00.00	0.00	0.00
Total - Part II - Contingency Fund	Cr.	5,00,00.00	0.00	0.00	Cr.	5,00,00.00	0.00	0.00
Part-III-Public Account ¹								
I Small Savings, Provident Funds etc.								
(b) Provident Funds-								
8009- State Provident Funds-								
01- Civil								
101- General Provident Funds	Cr.	21,16,94.83	11,60,66.05	10,53,07.93	Cr.	22,24,52.95	1,07,58.12	5.08
104- All India Services Provident Fund	Cr.	2,32,93.13	6,55.37	0.00	Cr.	2,39,48.50	6,55.37	2.81
Total- 01- Civil	Cr.	23,49,87.96	11,67,21.42	10,53,07.93	Cr.	24,64,01.45	1,14,13.49	4.86
Total- 8009 - State Provident Funds	Cr.	23,49,87.96	11,67,21.42	10,53,07.93	Cr.	24,64,01.45	1,14,13.49	4.86
Total- (b) Provident Fund	Cr.	23,49,87.96	11,67,21.42	10,53,07.93	Cr.	24,64,01.45	1,14,13.49	4.86
(c) Other Accounts-								
8011- Insurance and Pension Funds ²								
107- State Government Employees' Group Insurance Scheme	Cr.	(-11,38,76.58)	8,15.48	1,16,54.72	Cr.	(-12,47,15.82)	(-1,08,39.24)	9.52
Total - 8011 - Insurance and Pension Funds	Cr.	(-11,38,76.58)	8,15.48	1,16,54.72	Cr.	(-12,47,15.82)	(-1,08,39.24)	9.52
Total-(c) Other Accounts	Cr.	(-11,38,76.58)	8,15.48	1,16,54.72	Cr.	(-12,47,15.82)	(-1,08,39.24)	9.52
Total - I - Small Savings, Provident Funds, etc	Cr.	12,11,11.38	11,75,36.90	11,69,62.65	Cr.	12,16,85.63	5,74.25	0.47

¹ Allocation of balances as on 14.11.2000 of composite Bihar between the successor States, Bihar and Jharkhand have not been done so far (August 2020).

² Minus balances is due to non-allocation of balances of composite Bihar between the successor States, Bihar and Jharkhand (August 2020).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance as on			Receipts	Disbursement	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)			
	1 April 2019	2	3				4	5	6	7
I										
Part-III Public Account -contd.										
J Reserve Fund -										
(a) Reserve Funds bearing Interest										
8121-General and Other Reserve Funds										
122-State Disaster Response Fund	Cr.	19,30,09.19		2,21,00.00	2,14,09.96	Cr.	19,36,99.23	6,90.04	0.36	
126-State Disaster Response Fund Investment Account	Dr.	4,00,00.00 ³		0.00	0.00	Dr.	4,00,00.00	0.00	0.00	
129-State Compensatory Afforestation Fund (SCAF)		0.00		41,58,01.69	1,46,98.64	Cr.	40,11,03.05	40,11,03.05	100.00	
Total-8121-General and other Reserve Funds	Cr.	15,30,09.19		43,79,01.69	3,61,08.60	Cr.	55,48,02.28	40,17,93.09	262.59	
Total-(a) Reserve Funds bearing Interest	Cr.	15,30,09.19		43,79,01.69	3,61,08.60	Cr.	55,48,02.28	40,17,93.09	262.59	
Total-J- Reserve Funds	Cr.	15,30,09.19		43,79,01.69	3,61,08.60	Cr.	55,48,02.28	40,17,93.09	262.59	
K Deposits and Advances-										
(a) Deposit bearing Interest										
8342- Other Deposits										
117- Defined Contribution Pension Scheme for Government Employees	Cr.	12,63.51		5,22,42.67	4,95,50.87	Cr.	39,55.31	26,91.80	213.04	
Total-8342-Other Deposits	Cr.	12,63.51		5,22,42.67	4,95,50.87	Cr.	39,55.31	26,91.80	213.04	
Total-(a) Deposit bearing Interest	Cr.	12,63.51		5,22,42.67	4,95,50.87	Cr.	39,55.31	26,91.80	213.04	
(b) Deposit not bearing Interest-										
8443- Civil Deposits										
101- Revenue Deposits	Cr.	10,19,13.96		5,52.22	1,45,37.39	Cr.	8,79,28.79	(-),39,85.17	(-)13.72	
102- Customs and opium Deposits	Cr.	1,24,91.29		0.00	0.00	Cr.	1,24,91.29	0.00	0.00	
103- Security Deposits	Cr.	53,63.89		30,47.35	2,94.82	Cr.	81,16.42	27,52.53	51.32	
104- Civil Courts Deposits	Cr.	89,91.65		18,42.42	21,34.31	Cr.	86,99.76	(-),2,91.89	(-)3.25	
105- Criminal Courts Deposits	Cr.	30,51.19		2,88.25	22.02	Cr.	33,17.42	2,66.23	8.73	
106-Personal Deposits		0.00		15,20,74.23	3,65,08.21		11,55,66.02	11,55,66.02	100.00	

³ ₹ 4,00,00.00 lakh invested from SDRF during 2012-13 as reported by the Department vide Letter No. 554 dated 23.07.2019

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance			Receipts	Disbursement	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)			
	as on 1 April 2019	2	3				4	5	6	7
1										
Part-III Public Account -contd.										
K Deposits and Advances - contd.										
(b) Deposit not bearing Interest - contd.										
108 - Public Works Deposits	Cr.	36,30,28.42		31,64,27.31	23,02,26.10	Cr.	44,92,29.63	8,62,01.21	23.75	
111- Other Departmental Deposits	Cr.	1,05,47.11		0.00	5,43.19	Cr.	1,00,03.92	(-)5,43.19	(-)5.15	
117- Deposits for work done for Public bodies or private individuals	Cr.	57.38		8.10	0.00	Cr.	65.48	8.10	14.12	
121- Deposits in connection with Elections	Cr.	0.75		10.50	0.00	Cr.	11.25	10.50	1400.00	
122- Mines Labour Welfare Deposits	Cr.	3.63		0.00	0.00	Cr.	3.63	0.00	0.00	
800- Other Deposits	Cr.	3,65,78.51		24,50.92	5,46.78	Cr.	3,84,82.65	19,04.14	5.21	
Total 8443- Civil Deposits	Cr.	54,20,27.78		47,67,01.30	28,48,12.82	Cr.	73,39,16.26	19,18,88.48	35.40	
8448- Deposits of Local Funds										
101- District Funds	Cr.	1,70,57.00		1,54,17.73	1,68,51.12	Cr.	1,56,23.61	(-)14,33.39	(-)8.40	
102- Municipal Funds	Cr.	19,59,08.59		12,52,93.06	11,34,26.69	Cr.	20,77,74.96	1,18,66.37	6.06	
103- Cantonment Funds	Cr.	19.86		0.00	0.00	Cr.	19.86	0.00	0.00	
105- State Transport Corporation Funds	Cr.	0.05		0.00	0.00	Cr.	0.05	0.00	0.00	
107- State Electricity Boards Working Funds	Cr.	43,69,42.61		29,28,18.22	46,74,97.13	Cr.	26,22,63.70	(-)17,46,78.91	(-)39.98	
108- State Housing Board Funds	Cr.	22,77.06		0.00	8,56.71	Cr.	14,20.35	(-)8,56.71	(-)37.62	
109- Panchayat Bodies Funds	Cr.	3,64,38.18		1,24,59.58	1,50,86.26	Cr.	3,38,11.50	(-)26,26.68	(-)7.21	
110- Education Funds	Cr.	73,49.30		0.00	0.00	Cr.	73,49.30	0.00	0.00	
111- Medical and Charitable Funds	Cr.	5,51,01.36		4,79,38.00	3,73,19.72	Cr.	6,57,19.64	1,06,18.28	19.27	
114- Jharkhand Areas Autonomous Council Fund	Cr.	(-)7.29		0.00	0.00	Cr.	(-)7.29 ⁴	0.00	0.00	
120- Other Funds	Cr.	68,36,37.79		55,08,34.92	45,77,89.58	Cr.	77,66,83.13	9,30,45.34	13.61	
Total- 8448- Deposits of Local Funds	Cr.	1,43,47,24.51		1,04,47,61.51	1,10,88,27.21	Cr.	1,37,06,58.81	(-)6,40,65.70	(-)4.47	

(₹ In lakh)

⁴ Minus balance is due to non-allocation of balance between the successor States consequent upon the reorganisation of the composite State of Bihar (August 2020).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance as on 1 April 2019		Receipts	Disbursement	Closing Balance as on 31 March 2020		Net Increase (+)/ Decrease (-)		
	2	3			4	5	6	7	8
1							Amount	Per cent	
(₹ In lakh)									
Part-III Public Account -contd.									
K Deposits and Advances - conclud.									
(b) Deposit not bearing Interest - conclud.									
8449- Other Deposits-									
123-National Mineral Exploration Trust Deposit	Cr.	86,29.92	95,78.78	1,62,65.39	Cr.	19,43.31	(-)66,86.61	(-)77.48	
Total-8449- Other Deposits	Cr.	86,29.92	95,78.78	1,62,65.39	Cr.	19,43.31	(-)66,86.61	(-)77.48	
Total-(b) Deposit not bearing Interest	Cr.	1,98,53,82.21	1,53,10,41.59	1,40,99,05.42	Cr.	2,10,65,18.38	12,11,36.17	6.10	
(c) Advances									
8550-Civil Advances-									
101- Forest Advances	Dr.	6,28.47	4,89,40.48	4,90,26.89	Dr.	7,14.88	86.41	13.75	
Total- 8550-Civil Advances	Dr.	6,28.47	4,89,40.48	4,90,26.89	Dr.	7,14.88	86.41	13.75	
Total-(c) Advances	Dr.	6,28.47	4,89,40.48	4,90,26.89	Dr.	7,14.88	86.41	13.75	
Total-K- Deposits and Advances	Cr.	1,98,60,17.25	1,63,22,24.74	1,50,84,83.18	Cr.	2,10,97,58.81	12,37,41.56	6.23	
L Suspense And Miscellaneous									
(b) Suspense									
8658- Suspense Accounts									
101- Pay and Accounts Office -Suspense	Dr.	12,00.87	1,71,32.83	1,56,47.20	Cr.	2,84.76	14,85.63	123.71	
102- Suspense Account (Civil)	Dr.	5,33.94	3,38.67	5,55.00	Dr.	7,50.27	2,16.33	40.52	
109- Reserve Bank Suspense-Headquarters	Dr.	(-)1,04.28	(-)49.65	68.63	Dr.	14.00	1,18.28	(-)113.43	
110- Reserve Bank Suspense- Central Accounts Office	Cr.	0.00	62,08.65	0.00	Cr.	62,08.65	62,08.65	100.00	
112- Tax Deducted at Source (TDS) Suspense	Cr.	11,95.20	23,22.51	0.00	Cr.	35,17.71	23,22.51	194.32	
123- A.I.S. Officers' Group Insurance Scheme	Dr.	1,06.44	6.84	18.67	Dr.	1,18.27	11.83	11.11	
Total- 8658 - Suspense Accounts	Dr.	5,41.77	2,59,59.85	1,62,89.50	Cr.	91,28.58	96,70.35	1784.95	
Total-(b) Suspense	Dr.	5,41.77	2,59,59.85	1,62,89.50	Cr.	91,28.58	96,70.35	1784.95	

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance			Receipts	Disbursement	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)			
	as on 1 April 2019	2	3				4	5	6	7
1										
(₹ In lakh)										
Part-III Public Account -contd.										
L Suspende And Miscellaneous - concld.										
(c) Other Accounts										
8671- Departmental Balances										
101- Civil	Dr.	39,05.46		50,90.09	58,68.94	Dr.	46,84.31		7,78.85	19.94
8672- Permanent Cash Imprest										
101- Civil	Dr.	13.45		0.00	2.50	Dr.	15.95		0.00	0.00
8673- Cash Balance Investment Account										
101- Cash Balance Investment Account	Dr.	1,67,90.00		6,36,18,19.86	6,65,20,91.86	Dr.	30,70,62.00		29,02,72.00	1728.84
Total -(c) Other Accounts	Dr.	2,07,08.91		6,36,69,09.95	6,65,79,63.30	Dr.	31,17,62.26		29,10,53.35	1405.45
Total- L- Suspende and Miscellaneous	Dr.	2,12,50.68		6,39,28,69.80	6,67,42,52.80	Dr.	30,26,33.68		28,13,83.00	1324.11
M Remittances-										
(a) Money Orders and other Remittances-										
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer										
102- Public Works Remittances	Cr.	1,18,20.84		1,05,65,28.14	1,05,71,08.18	Cr.	1,12,40.80		(-)5,80.04	(-)4.91
103- Forest Remittances	Cr.	64.03		5,41,25.21	5,40,04.76	Cr.	1,84.48		1,20.45	188.11
Total - 8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Cr.	1,18,84.87		1,11,06,53.35	1,11,11,12.94	Cr.	1,14,25.28		(-)4,59.59	(-)3.87
Total-(a) Money Orders and other Remittances	Cr.	1,18,84.87		1,11,06,53.35	1,11,11,12.94	Cr.	1,14,25.28		(-)4,59.59	(-)3.87

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance as on 1 April 2019		Receipts	Disbursement	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)			
	2	3				4	5	6	7
I									
(<i>₹ In lakh</i>)									
Part-III Public Account -contd.									
M Remittances-									
(b) Inter-Government Adjustment Account									
8793- Inter State Suspense Account	Dr.	19,57.38	(-)0.49	12,37.57	Dr.	31,95.44	12,38.06	63.25	
Total-(b) Inter-Government Adjustments Account	Dr.	19,57.38	(-)0.49	12,37.57	Dr.	31,95.44	12,38.06	63.25	
Total-M- Remittances	Cr.	99,27.49	1,11,06,52.86	1,11,23,50.51	Cr.	82,29.84	(-)16,97.65	(-)17.10	
Total - Part III- Public Account			9,69,11,85.99	9,44,81,57.74					
Total- Receipts and Disbursements (Part I, II and III)			16,49,71,31.17	16,52,13,74.94					
N Cash Balance-									
8999- Cash Balance-									
Opening Balance			1,88,30.03	0.00					
Closing Balance			0.00	(-)54,13.74 ⁵					
Grand Total			16,51,59,61.20	16,51,59,61.20					
Abstract of Opening and Closing Balances- Deposits with Reserve Bank			1,88,30.03	(-)54,13.74					

⁵ There was a difference of ₹ 41,69.11 lakh (Net Credit) between the figures reflected in the accounts (₹ 54,13.74 lakh Credit) and that intimated by Reserve Bank of India (₹ 12,44.63 lakh Debit) regarding "Deposits with Reserve Bank" included in the Cash Balance. Discrepancy statement of ₹ 40,08.05 lakh (Net Credit) for the year 2019-20 has been sent to Reserve Bank of India, Ranchi for reconciliation and necessary correction in RBD balance. In addition, a balance of ₹ 1,61.07 lakh (Debit) for the period prior to October 1987 is also under reconciliation in RBI, Nagpur.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Annexure to Statement 21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
I	8658-Suspense Accounts			<i>(₹ in lakh)</i>			
	101- Pay and Accounts Office-Suspense						
(i)	Ministry of Transport & Highway	13,63.66	-	Reimbursement claimed from PAO, Ministry of Transport & Highways, Government of India for expenditure on National Highways	2019-20	Decrease in Cash Balance	Suspense balance remained uncleared.
(ii)	Department of Expenditure, Ministry of Finance, New Delhi	51.34	-	Claims of Civil Pension payments from CPAO(P), New Delhi	2013-14	Decrease in Cash Balance	Suspense balance remained uncleared.
	102-Suspense Account (Civil)						
a	Account with Defence CDA(P) Allahabad	3,31.17	-	Claims of Defence Pension from CDA (P), Allahabad	2019-20	Increase in Cash Balance	Suspense balance remained uncleared.
b	Account with Railway South Eastern Railway	2.83	-	Claims of Railway Pension from FA&CAO, South Eastern Railways	2019-20	Decrease in Cash Balance	Suspense balance remained uncleared.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Annexure to Statement 21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
1	8658-Suspense Accounts			<i>(₹ in lakh)</i>			
c	Accounts with Post	0.77	-	Claims for reimbursement of Pension payments of Posts	2013-14	Decrease in Cash Balance	Suspense balance remained uncleared.
d	Eastern Railway	3.72	-	Claims of Railway Pension from FA&CAO, Eastern Railways Kolkata	2019-20	Increase in Cash Balance	Suspense balance remained uncleared.
e	Amount under OB Suspense (Civil)	4,10.25	-	Missing voucher in monthly accounts received from Treasuries.	2017-18	No impact on Cash Balance	Suspense balance remained uncleared.
	112-Tax Deducted at Source (TDS)	-	35,17.71	Reimbursement of amount of TDS to ZAO, CBDT, Patna	2019-20	Decrease in Cash Balance	Suspense balance remained uncleared.
	123-A.I.S Officers Group Insurance Scheme	1,18.26	-	Contributions/payments relating to Group Insurance Scheme of All India Service Officers.	2017-18	Increase in Cash Balance	Suspense balance remained uncleared.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - conclud.

Annexure to Statement 21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on		
		Debit	Credit			Cash Balance	Accounts	
<i>(₹ in lakh)</i>								
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer							
	102-P.W.Remittances							
(i)	I- Public Works Remittances/ Banks	1,05,71,08.18	-	Remittances made by PW Division to Treasury	2011-12	No impact on Cash Balance	Balances under Public Works Remittances remained uncleared.	
(ii)	II-P.W.Cheques	-	1,06,83,48.98	P.W.Cheques issued by P.W. Divisions and presented to Treasury	2000-01	No impact on Cash Balance	Balances under Public Works Remittances remained uncleared.	
	103-Forest Remittances							
(i)	I-Forest Remittances	5,40,04.76	-	Remittances made by Forest Divisions to Treasury	2014-15	No impact on Cash Balance	Balances under Forest Remittances remained uncleared.	
(ii)	II-Forest Cheques	-	5,41,89.24	Forest Division's. Cheques issued by Forest Divisions and presented to Treasury				
3	8793-Inter-State Suspense Account	31,95.44	-	The balances are outstanding due to delay in receipt of Outward Settlement Accounts	2016-17	Decrease in Cash Balance.	Suspense balance remained uncleared.	

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS - conclud.

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2019			Balance as on 31 March 2020		
	Cash	Investment	Total	Cash	Investment	Total
J- Reserve Fund						
(a) Reserve Funds bearing Interest						
8121- General and other Reserve Funds-						
122- State Disaster Response Fund-	19,30,09.19 Cr	0.00	19,30,09.19 Cr	19,36,99.23 Cr	0.00	19,36,99.23 Cr
126- State Disaster Response Fund- Investment Account	0.00	4,00,00.00 Dr ¹	4,00,00.00 Dr	0.00	4,00,00.00 Dr	4,00,00.00 Dr
129- State Compensatory Afforestation Fund (SCAF)	0.00	0.00	0.00	40,11,03.05 Cr	0.00	40,11,03.05 Cr
TOTAL - 8121	19,30,09.19 Cr	0.00	19,30,09.19 Cr	59,48,02.28 Cr	0.00	59,48,02.28 Cr
Total - (a) Reserve Funds bearing Interest	19,30,09.19 Cr	4,00,00.00 Dr	4,00,00.00 Dr	59,48,02.28 Cr	4,00,00.00 Dr	4,00,00.00 Dr
TOTAL - J - Reserve Fund Cash	19,30,09.19 Cr	4,00,00.00 Dr	4,00,00.00 Dr	59,48,02.28 Cr	4,00,00.00 Dr	4,00,00.00 Dr
Cash	19,30,09.19 Cr	0.00	19,30,09.19 Cr	59,48,02.28 Cr	0.00	59,48,02.28 Cr
Investment	0.00	4,00,00.00 Dr	4,00,00.00 Dr	0.00	4,00,00.00 Dr	4,00,00.00 Dr

¹ ₹ 4,00,00.00 lakh invested in different scheduled commercial banks during the year 2012-13 as intimated by the Home, Jail and Disaster Management Department, Government of Jharkhand vide letter no. 03/01/2016-554/ dated 23/07/2019.

(Volume - II)
(Part - II)

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#) Major Head	Description	2019-20			2018-19		
		State Share		Total	State Share		Total
		State Scheme & CASS	Establishment		State Scheme & CASS	Establishment	
				CASC (Including CSS)		CASC (Including CSS)	
EXPENDITURE HEADS							
Revenue Account							
General Services							
A-(a)	Organs of State						
2011	Parliament/ State/ Union Territory Legislatures	0.00	34.31	0.00	37.33	0.00	73,53.81
2012	President/ Vice-President/ Governor Administrator of Union Territories	0.00	77,14.38	0.00	73,16.48	0.00	7,48.52
2013	Council of Ministers	0.00	7,05.61	0.00	7,48.52	0.00	8,60.09
2014	Administration of Justice	0.00	7,51.56	0.00	7,51.56	0.00	0.00
2015	Elections	0.00	80,98.15	0.00	71,39.49	0.00	3,90,24.74
		0.00	3,29,32.64	0.00	3,18,85.25	0.00	10,31.31
		0.00	12,28.38	0.00	10,31.31	0.00	0.00
Total (a)	Organs of State	0.00	88,38.07	0.00	79,25.34	0.00	4,90,18.47
(b)	Fiscal services	0.00	4,26,26.96	0.00	4,10,93.13	0.00	0.00
(ii)	Collection of Taxes on Property and Capital transactions						
2029	Land Revenue	0.00	2,58,65.51	0.00	2,58,65.51	0.00	2,39,15.98
2030	Stamps and Registration	0.00	9,80.18	0.00	9,80.18	0.00	10,26.61
	Total - (ii) Collection of Taxes on Property and Capital transactions	0.00	2,68,45.69	0.00	2,68,45.69	0.00	2,49,42.59
(iii)	Collection of taxes on Commodities and Services						
2039	State Excise	0.00	24,38.26	0.00	24,38.26	0.00	18,53.54
2040	Taxes on Sales, Trades etc.	0.00	40,70.30	0.00	40,70.30	0.00	38,77.69
2041	Taxes on Vehicles	0.00	6,03.03	0.00	6,03.03	0.00	6,28.41
2045	Other Taxes and Duties on Commodities and Services	0.00	1,65.06	0.00	1,65.06	0.00	1,64.77
	Total - (iii) Collection of Taxes on Commodities and Services	0.00	72,76.65	0.00	72,76.65	0.00	65,24.41

(#) Department wise expenditure on Salary is not maintained.

In this Appendix Abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively.

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2019-20			2018-19		
			State Share		Total	State Share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
EXPENDITURE HEADS								
Revenue Account - contd.								
A	(b)	(iv)						
		Other Fiscal Services	0.00	2,17.29	0.00	2,17.29	0.00	2,40.07
		Other Fiscal Services	0.00	2,17.29	0.00	2,17.29	0.00	2,40.07
		Total - (iv) Other Fiscal Services	0.00	3,43,39.63	0.00	3,43,39.63	0.00	3,17,07.07
		Total - (b) Fiscal Services	0.00	3,43,39.63	0.00	3,43,39.63	0.00	3,17,07.07
(d)		Administrative Services						
2051		Public Service Commission	0.00	5,58.25	0.00	8,21.97	0.00	4,63.69
2052		Secretariat-General Services	0.00	2,63.72	0.00	8,21.97	0.00	2,39.79
2053		District Administration	10.41	82,04.22	0.00	82,04.22	0.00	81,72.67
2054		Treasury and Accounts Administration	0.00	1,44,54.68	0.00	1,44,65.09	9.20	1,44,41.01
2055		Police	0.00	21,74.02	0.00	21,74.02	0.00	10,91.68
2056		Jails	0.00	42,12,96.46	0.00	42,12,96.46	0.00	38,41,40.45
2058		Stationery and Printing	0.00	26,37.75	0.00	26,37.75	0.00	26,86.28
2059		Public Works	0.00	1,13.07	0.00	1,13.07	0.00	1,24.36
2070		Other Administrative Services	0.00	58,35.35	0.00	58,35.35	0.00	60,44.28
2071		Pensions and Other Retirement benefits	0.00	75,16.31	0.00	75,16.31	0.00	70,58.05
		Total - (d) Administrative Services	10.41	5,58.25	0.00	46,30,66.56	9.20	4,63.69
		Total - A General Services	10.41	46,24,97.90	0.00	54,88,71.22	9.20	49,67,98.77
				93,96.32				83,89.03
				53,94,64.49				50,51,97.00

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakhs)

Department(#)	Major Head	Description	2019-20			2018-19				
			State Share		Total	State Share		CASC (Including CSS)		
			State Scheme & CASS	Establishment		State Scheme & CASS	Establishment			
EXPENDITURE HEADS										
Revenue Account contd.										
B Social Services										
(a) Education, Sports, Art and Culture										
2202		General Education	5,11,87.95	38,24,95.42	0.00	43,36,83.37	1,62,77.67	37,99,37.21	0.00	39,62,14.88
2203		Technical Education	1,25.03	47,44.81	0.00	48,69.84	96.86	45,67.40	0.00	46,64.26
2204		Sports and Youth Services	0.00	7,69.63	0.00	7,69.63	0.00	7,68.29	0.00	7,68.29
2205		Art and Culture	0.00	2,46.27	0.00	2,46.27	3.00	2,70.74	0.00	2,73.74
Total - (a) Education, Sports, Art and Culture			5,13,12.98	38,82,56.13	0.00	43,95,69.11	1,63,77.53	38,55,43.64	0.00	40,19,21.17
(b) Health and Family Welfare										
2210		Medical and Public Health	15,83.11	7,15,84.14	0.00	7,31,67.25	18,32.03	7,40,50.47	0.00	7,58,82.50
2211		Family Welfare	0.00	3,40.08	0.00	3,40.08	1,02,78.05	2,70.06	0.00	105,48.11
Total - (b) Health and Family Welfare			15,83.11	7,19,24.22	0.00	7,35,07.33	1,21,10.08	7,43,20.53	0.00	8,64,30.61
(c) Water Supply, Sanitation, Housing and Urban Development										
2215		Water Supply and Sanitation	0.00	1,54,61.47	0.00	1,54,61.47	0.00	1,65,65.10	0.00	1,65,65.10
2217		Urban Development	0.00	127.56	0.00	127.56	0.00	101.44	0.00	101.44
Total (c) Water Supply, Sanitation, Housing and Urban Development			0.00	1,55,89.03	0.00	1,55,89.03	0.00	1,66,66.54	0.00	1,66,66.54
(d) Information and Broadcasting										
2220		Information and Publicity	0.00	12,63.52	0.00	12,63.52	0.00	12,21.19	0.00	12,21.19
Total - (d) Information and Broadcasting			0.00	12,63.52	0.00	12,63.52	0.00	12,21.19	0.00	12,21.19

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2019-20			2018-19				
			State Share		Total	State Share		Total		
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS		Establishment	CASC (Including CSS)
EXPENDITURE HEADS										
		Revenue Account- contd.								
B		Social Services- conclud.								
(e)		Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
2225		Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities	7,83.11	96,35.94	0.00	104,19.05	7,04.16	97,21.20	0.00	1,04,25.36
		Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,83.11	96,35.94	0.00	1,04,19.05	7,04.16	97,21.20	0.00	1,04,25.36
(f)		Labour and Labour Welfare								
2230		Labour and Employment	16,29.80	57,99.51	0.00	74,29.31	15,09.26	58,51.98	0.00	73,61.24
		Total (f) Labour and Labour Welfare	16,29.80	57,99.51	0.00	74,29.31	15,09.26	58,51.98	0.00	73,61.24
(g)		Social Welfare and Nutrition								
2235		Social Security and Welfare	70,85.75	17,11.78	13,00.50	1,00,98.03	70,05.45	18,67.07	14,19.54	1,02,92.06
2245		Relief on account of Natural Calamities	0.00	0.00	0.00	0.00	0.00	1.60	0.00	1.60
		Total - (g) Social Welfare and Nutrition	70,85.75	17,11.78	13,00.50	1,00,98.03	70,05.45	18,68.67	14,19.54	1,02,93.66
(h)		Others								
2250		Other Social Services	0.00	11.47	0.00	11.47	0.00	3.63	0.00	3.63
2251		Secretariat-Social Services	0.00	26,79.90	0.00	26,79.90	0.00	26,98.95	0.00	26,98.95
		Total - (h) Others	0.00	26,91.37	0.00	26,91.37	0.00	27,02.58	0.00	27,02.58
		Total - B Social Services	6,23,94.75	49,68,71.50	13,00.50	56,05,66.75	3,77,06.48	49,78,96.33	14,19.54	53,70,22.35

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Depart- ment(#) Major Head	Description	2019-20				2018-19			
		State Share		Total	State Share		Total		
		State Scheme & CASS	Estab- lish- ment		State Scheme & CASS	Estab- lish- ment			
				CASC (Including CSS)			CASC (Including CSS)		
EXPENDITURE HEADS									
Revenue Account- contd.									
C	Economic Services								
(a)	Agriculture and Allied Activities								
2401	Crop Husbandry	0.00	82,81.65	0.00	82,81.65	0.00	81,20.88	0.00	81,20.88
2402	Soil and Water Conservation	0.00	13,60.88	0.00	13,60.88	0.00	11,35.44	0.00	11,35.44
2403	Animal Husbandry	0.00	1,33,73.87	0.00	1,33,73.87	0.00	1,39,81.85	0.00	1,39,81.85
2404	Dairy Development	0.00	8,35.12	0.00	8,35.12	0.00	8,72.11	0.00	8,72.11
2405	Fisheries	0.00	12,03.91	0.00	12,03.91	0.00	12,68.32	0.00	12,68.32
2406	Forestry and Wild life	38.02	2,00,79.91	0.00	2,01,17.93	38.06	2,11,73.30	0.00	2,12,11.36
2415	Agricultural Research and Education	0.00	2,00.64	0.00	2,00.64	0.00	2,02.09	0.00	2,02.09
2425	Co-operation	0.00	60,26.84	0.00	60,26.84	0.00	65,62.35	0.00	65,62.35
2435	Other Agricultural Programmes	0.00	2,33.16	0.00	2,33.16	0.00	2,33.68	0.00	2,33.68
	Total - (a) Agriculture and Allied Activities.	38.02	5,15,95.98	0.00	5,16,34.00	38.06	5,35,50.02	0.00	5,35,88.08
(b)	Rural Development								
2501	Special Programmes for Rural Development	12.31	0.00	0.00	12.31	0.00	0.00	0.00	0.00
2505	Rural Employment	17,89.33	0.00	0.00	17,89.33	16,70.91	0.00	0.00	16,70.91
2515	Other Rural Development Programmes.	35.77	4,82,20.59	0.00	4,82,56.36	45.85	4,31,17.02	0.00	4,31,62.87
	Total (b) Rural Development	18,37.41	4,82,20.59	0.00	5,00,58.00	17,16.76	4,31,17.02	0.00	4,48,33.78

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2019-20			2018-19		
			State Share		Total	State Share		CASC (Including CSS)
			State Scheme & CASS	Establishment		State Scheme & CASS	Establishment	
EXPENDITURE HEADS								
C		Economic Services						
(d)		Irrigation and Flood Control						
2700		Major Irrigation	0.00	1,56,82.35	0.00	1,56,82.35	0.00	1,63,31.44
2701		Medium Irrigation	0.00	1,48,90.54	0.00	1,48,90.54	0.00	1,48,49.67
2702		Minor Irrigation	0.00	73,98.32	0.00	73,98.32	0.00	76,11.85
		Total - (d) Irrigation and Flood Control	0.00	3,79,71.21	0.00	3,79,71.21	0.00	3,87,92.96
(f)		Industry and Minerals						
2851		Village and Small Industries	0.00	28,38.29	0.00	28,38.29	0.00	30,24.16
2852		Industries	0.00	6,71.74	0.00	6,71.74	0.00	7,12.04
2853		Non-ferrous Mining and Metallurgical Industries	0.00	25,46.51	0.00	25,46.51	0.00	26,90.58
		Total (f) Industry and Minerals	0.00	60,56.54	0.00	60,56.54	0.00	64,26.78
(g)		Transport						
3053		Civil Aviation	0.00	63.70	0.00	63.70	0.00	69.57
3054		Roads and Bridges	0.00	1,31,39.04	0.00	1,31,39.04	0.00	1,36,22.07
		Total (g) Transport	0.00	1,32,02.74	0.00	1,32,02.74	0.00	1,36,91.64

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#) Major Head	Description	2019-20			2018-19		
		State Share		Total	State Share		Total
		State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
EXPENDITURE HEADS							
Revenue Account- conclud.							
C- Economic Services- conclud.							
(j) General Economic Services							
3451	Secretariat Economic Services	0.00	51,29.50	0.00	51,29.50	0.00	48,16.87
3452	Tourism	0.00	1,38.19	0.00	1,38.19	0.00	1,37.46
3454	Census Surveys and Statistics	0.00	16,80.53	25.63	17,06.16	0.00	15,98.26
3456	Civil Supplies	0.00	25,75.44	0.00	25,75.44	0.00	26,84.62
3475	Other General Economic Services	0.00	3,24.58	0.00	3,24.58	0.00	3,18.70
Total - (j) General Economic Services		0.00	98,48.24	25.63	98,73.87	0.00	95,55.91
Total - C Economic Services		18,75.43	16,68,95.30	25.63	16,87,96.36	17,54.82	16,51,34.33
Total Expenditure Heads (Revenue Account)		6,42,80.59	1,20,32,31.29	13,26.13	1,27,82,34.33	3,94,70.50	1,15,98,29.43
			93,96.32				83,89.03
Capital Account							
C Capital Accounts of Economic Services							
(b) Capital Account of Rural Development							
4515	Capital Outlay on other Rural Development Programmes	49,34.79	0.00	0.00	49,34.79	46,36.81	46,36.81
Total (b) Capital Account of Rural Development		49,34.79	0.00	0.00	49,34.79	46,36.81	46,36.81

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - conclud.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2019-20			2018-19		
			State Share		Total	State Share		CASC (Including CSS)
			State Scheme & CASS	Establishment		State Scheme & CASS	Establishment	
EXPENDITURE HEADS								
C		Economic Services- conclud.						
(g)		Capital Account of Transport						
5054		Capital Outlay on Roads and Bridges	0.00	0.00	0.00	22.70	0.00	22.70
		Total - (g) Capital Account of Transport	0.00	0.00	0.00	22.70	0.00	22.70
(j)		Capital Account of General Economic Services						
5452		Capital Outlay on Tourism	0.00	0.00	0.00	0.00	0.00	0.00
		Total - (j) Capital Account of General Economic Services	0.00	0.00	0.00	0.00	0.00	0.00
		Total - C Capital Accounts of Economic Services	49,34.79	0.00	0.00	46,59.51	0.00	46,59.51
		Total Expenditure Heads (Capital Account)	49,34.79	0.00	0.00	46,59.51	0.00	46,59.51
		Grand Total	93,96.32	83,89.03	13,26.13	1,15,98,29.43	14,53.28	1,21,38,01.75

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total	CASC (Including CSS)
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Agriculture Department	2401	Crop Husbandry								
	102	Food Grain Crops								
	A0	National Mission for Sustainable Agriculture								
	06	Grants								
	52	Subsidies	61.92	0.00	1,07.90	1,69.82	1,08.00	0.00	1,89.60	2,97.60
Agriculture Department	2401	Crop Husbandry								
	102	Food Grain Crops								
	A1	National Food Security Mission								
	06	Grants								
	52	Subsidies	4,10.82	0.00	5,34.53	9,45.35	2,47.02	0.00	3,50.17	5,97.19
Agriculture Department	2401	Crop Husbandry								
	102	Food Grain Crops								
	AJ	Double Cropping Rice Fallow Scheme								
	06	Grants								
	52	Subsidies	4,82.04	0.00	0.00	4,82.04	6,79.78	0.00	0.00	6,79.78
Agriculture Department	2401	Crop Husbandry								
	102	Food Grain Crops								
	AS	National Project on Management of Soil Health and Fertility								
	06	Grants								
	52	Subsidies	40.63	0.00	60.94	1,01.57	0.00	0.00	0.00	0.00

In this Appendix Abbreviation of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively.

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	102	Food Grain Crops							
	AU	Conversion of Fallow Land into Cropped Area							
	06	Grants							
	52	Subsidies	1,06.26	0.00	0.00	0.00	1,06.26	4,05.35	0.00
Agriculture Department	2401	Crop Husbandry							
	102	Manures and Fertilisers							
	AW	Exchange Distribution and Seed Production of Crop Seed on Subsidies							
	06	Grants							
	52	Subsidies	5,98.34	0.00	0.00	0.00	5,98.34	10,70.00	0.00
Agriculture Department	2401	Crop Husbandry							
	102	Manures and Fertilisers							
	AZ	Special Crop Development Scheme							
	06	Grants							
	52	Subsidies	6.11	0.00	0.00	0.00	6.11	4,72.63	0.00
Agriculture Department	2401	Crop Husbandry							
	104	Agriculture Farms							
	BB	Plan for Agriculture							
	06	Grants							
	52	Subsidies	25.89	0.00	0.00	0.00	25.89	2,64.25	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in Lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	104	Agriculture Farms							
	BE	Mukhyamantri Krishi Ashirwad yojana							
	06	Grants							
	52	Subsidies	6,00,00.00	0.00	0.00	0.00	6,00,00.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry							
	104	Agriculture Farms							
	BF	Plan for distribution of smart phone to farmers							
	06	Grants							
	52	Subsidies	2,40.18	0.00	0.00	0.00	2,40.18	0.00	0.00
Agriculture Department	2401	Crop Husbandry							
	105	Manures and Fertilisers							
	AV	National Project on Management of Soil Health and Fertility							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	5.90	0.00
Agriculture Department	2401	Crop Husbandry							
	105	Manures and Fertilisers							
	B2	Organic Certification and Promotion of Organic Fertilizer							
	06	Grants							
	52	Subsidies	20,85.61	0.00	0.00	0.00	20,85.61	15,40.19	0.00
									8.43
									14.33

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	108	Commercial Crops							
	B1	Horticulture Development Scheme							
	06	Grants							
	52	Subsidies	20,89.39	0.00	0.00	0.00	8,38.21	0.00	8,38.21
Agriculture Department	2401	Crop Husbandry							
	109	Extension and Farmers' Training							
	99	National Mission on Agriculture Extension and Technology							
	06	Grants							
	52	Subsidies	4,23.43	0.00	6,38.89	0.00	3,85.94	0.00	5,71.86
Agriculture Department	2401	Crop Husbandry							
	109	Extension and Farmers' Training							
	AG	Pradhan Mantri Krishi Sinchayee Yojana							
	06	Grants							
	52	Subsidies	13,46.44	0.00	8,12.85	0.00	5,21.37	0.00	3,05.48
Agriculture Department	2401	Crop Husbandry							
	109	Extension and Farmers' Training							
	B0	Establishment of Single Window Centre and Mobile based E-solution							
	06	Grants							
	52	Subsidies	3,76.57	0.00	0.00	0.00	3,41.22	0.00	3,41.22

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	113	Agriculture Engineering							
	BA	Distribution of Agriculture Equipment to Farmers, Women SHG etc.							
	06	Grants	9,79.25	0.00					
	52	Subsidies			15,11.36	0.00	9,79.25	0.00	15,11.36
Agriculture Department	2401	Crop Husbandry							
	114	Development of Oil Seeds							
	AA	National Mission on Oil Seeds & Oil Palm							
	06	Grants	0.00	0.00	28.30	0.00	0.00	0.00	28.30
	52	Subsidies							39.63
Agriculture Department	2401	Crop Husbandry							
	119	Horticulture and Vegetable Crops							
	94	Exmission of NHM in Non-Mission District							
	06	Grants	12,93.29	0.00	5,99.66	0.00	12,93.29	0.00	5,99.66
	52	Subsidies							
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	94	Exmission of NHM in Non-Mission District							
	06	Grants	1,86.36	0.00	85.32	0.00	1,86.36	0.00	85.32
	52	Subsidies							

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19			
			State share		Total	State share		CASC (Including CSS)	
			State Scheme & CASS	Establishment		State Scheme & CASS	Establishment		
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	99	National Mission on Agriculture Extension and Technology							
	06	Grants							
	52	Subsidies	1,44.74	0.00	2,18.23	3,62.97	98.27	0.00	1,28.54
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	A0	National Mission for Sustainable Agriculture							
	06	Grants							
	52	Subsidies	5.70	0.00	8.55	14.25	29.50	0.00	48.11
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	A1	National Food Security Mission							
	06	Grants							
	52	Subsidies	1,04.35	0.00	1,84.25	2,88.60	39.43	0.00	62.15

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19						
			State share		CASC (Including CSS)	State share		CASC (Including CSS)				
			State Scheme & CASS	Establishment		State Scheme & CASS	Establishment					
Agriculture Department	2401	Crop Husbandry										
	789	Special Component Plan for Scheduled Castes										
	AA	National Mission on Oil Seeds & Oil Palm										
	06	Grants	0.00	0.00	0.00	3.11	0.00	3.95	0.00	3.95	7.06	
	52	Subsidies										
Agriculture Department	2401	Crop Husbandry										
	789	Special Component Plan for Scheduled Castes										
	AF	Rastriya Krishi Vikas Yojana ka Rajyansh										
	06	Grants	84.09	0.00	1,43.19	1,00.10	0.00	1,37.71	0.00	1,37.71	2,37.81	
	52	Subsidies										
Agriculture Department	2401	Crop Husbandry										
	789	Special Component Plan for Scheduled Castes										
	AG	Pradhan Mantri Krishi Sinchai Yojna										
	06	Grants	6,27.91	0.00	3,87.07	2,98.11	0.00	2,41.20	0.00	2,41.20	5,39.31	
	52	Subsidies										
Agriculture Department	2401	Crop Husbandry										
	789	Special Component Plan for Scheduled Castes										
	AJ	Double Cropping Rice Fallow Scheme										
	06	Grants	1,40.75	0.00	0.00	1,39.97	0.00	0.00	0.00	0.00	1,39.97	
	52	Subsidies										

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total	CASC (Including CSS)
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AS	Paramparagat Krishi Vikas Yojna								
	06	Grants								
	52	Subsidies	13.54	0.00	20.31	33.85	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AU	Conversion of Fallow Land into Cropped Area								
	06	Grants								
	52	Subsidies	39.42	0.00	0.00	39.42	1,12.91	0.00	0.00	1,12.91
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AV	National Project on Management of Soil Health ad Fertility								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	1.91	0.00	1.40	3.31
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AW	Exchange, Distribution and Seed Production of Crop Seed on Subsidy								
	06	Grants								
	52	Subsidies	1,97.27	0.00	0.00	1,97.27	1,71.84	0.00	0.00	1,71.84

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in Lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	AZ	Special Crop Development Scheme							
	06	Grants							
	52	Subsidies	4.97	0.00	0.00	0.00	4.97	90.51	0.00
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	B0	Establishment of Single Window Centre and Mobile Based e-solution							
	06	Grants							
	52	Subsidies	1,01.32	0.00	0.00	0.00	1,01.32	77.43	0.00
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	B1	Horticulture Development Scheme							
	06	Grants							
	52	Subsidies	6,96.51	0.00	0.00	0.00	6,96.51	2,92.21	0.00
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	B2	Organic Certification and Promotion of Organic Fertilizer Production							
	06	Grants							
	52	Subsidies	6,86.32	0.00	0.00	0.00	6,86.32	4,91.35	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	BA	Distribution of Agriculture Equipment to Farmers, Women SHG etc.							
	06	Grants	3,22.37	0.00	0.00	0.00	3,22.37	0.00	3,25.64
	52	Subsidies							
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	BB	Plan for Agriculture							
	06	Grants	7.88	0.00	0.00	0.00	7.88	0.00	88.95
	52	Subsidies							
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	BE	Mukhyamantri Krishi Ashirwad Yojana							
	06	Grants	2,00,00.00	0.00	0.00	0.00	2,00,00.00	0.00	0.00
	52	Subsidies							
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	BF	Plan for distribution of smart phone to farmers							
	06	Grants	68.26	0.00	0.00	0.00	68.26	0.00	0.00
	52	Subsidies							

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	94	Exmission of NHM in Non-Mission District							
	06	Grants	2,92.58	0.00	0.00	0.00	1,75.76	0.00	1,75.76
	52	Subsidies							
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	99	National Mission on Agriculture Extension and Technology							
	06	Grants	8,37.68	0.00	12,47.98	0.00	7,23.24	0.00	8,74.54
	52	Subsidies							15,97.78
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	A0	National Mission for Sustainable Agriculture							
	06	Grants	0.00	0.00	0.00	0.00	1,07.63	0.00	1,41.00
	52	Subsidies							2,48.63
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	A1	National Food Security Mission							
	06	Grants	11,68.21	0.00	17,85.11	0.00	7,49.85	0.00	10,99.64
	52	Subsidies							18,49.49

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AA	National Mission on Oil Seeds & Oil Palm							
	06	Grants	0.00	0.00	0.00	0.00	44.27	0.00	76.70
	52	Subsidies			0.00	0.00			1,20.97
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AF	Rastriya Krishi Vikas Yojana ka Rajyansh							
	06	Grants	7.22.88	0.00	11,29.07	18,51.95	6,78.96	0.00	10,34.69
	52	Subsidies							17,13.65
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AG	Pradhan Mantri Krishi Sinchai Yojna							
	06	Grants	33,63.12	0.00	19,13.51	52,76.63	13,36.00	0.00	7,15.61
	52	Subsidies							20,51.61
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AJ	Double Cropping Rice Fallow Scheme							
	06	Grants	8,01.32	0.00	0.00	8,01.32	8,53.67	0.00	0.00
	52	Subsidies							8,53.67

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AS	Paramparagat Krishi Vikas Yojna							
	06	Grants							
	52	Subsidies	81.25	0.00	1,21.88	2,03.13	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AU	Conversion of Fallow Land into Cropped Area							
	06	Grants							
	52	Subsidies	2,28.63	0.00	0.00	2,28.63	5,49.32	0.00	5,49.32
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AV	National Project on Management of Soil Health ad Fertility							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	13.44	0.00	21.44
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AW	Exchange Distribution and Seed Production of Crop Seed on Subsidy							
	06	Grants							
	52	Subsidies	4,86.09	0.00	0.00	4,86.09	12,19.52	0.00	12,19.52

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AZ	Special Crop Development Scheme							
	06	Grants							
	52	Subsidies	35.62	0.00	0.00	0.00	35.62	9,74.12	0.00
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	B0	Establishment of Single Window Centre and Mobile Based e-solution							
	06	Grants							
	52	Subsidies	7,89.68	0.00	0.00	0.00	7,89.68	3,57.02	0.00
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	B1	Horticulture Development Scheme							
	06	Grants							
	52	Subsidies	43,09.61	0.00	0.00	0.00	43,09.61	18,21.82	0.00
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	B2	Organic Certification and Promotion of Organic Fertilizer Production							
	06	Grants							
	52	Subsidies	41,87.93	0.00	0.00	0.00	41,87.93	31,55.80	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in Lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share	CASC	State share	CASC			
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	B3	Interest Subvention							
	06	Grants							
	52	Subsidies	1,35.18	0.00	0.00	1,41.67	0.00	0.00	1,41.67
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	BA	Distribution of Agriculture Equipment to Farmers, Women SHG etc.							
	06	Grants							
	52	Subsidies	20,27.91	0.00	0.00	31,03.20	0.00	0.00	31,03.20
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	BB	Plan for Agriculture							
	06	Grants							
	52	Subsidies	57.16	0.00	0.00	5,80.77	0.00	0.00	5,80.77
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	BE	Mukhyamantri Krishi Ashirwad Yojana							
	06	Grants							
	52	Subsidies	5,00,00.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	BF	Plan for distribution of Smart phone to Farmers							
	06	Grants	3,31.50	0.00	0.00	0.00	0.00	0.00	0.00
	52	Subsidies							
Agriculture Department	2401	Crop Husbandry							
	800	Other expenditure							
	AF	Rastriya Krishi Vikas Yojana ka Rajyansh							
	06	Grants	5,28.17	0.00	8,74.82	14,02.99	5,27.50	0.00	8,15.76
	52	Subsidies							
		Total 2401	16,43,82.45	0.00	1,01,89.08	17,45,71.53	2,85,79.30	0.00	68,67.61
Soil and water conservation	2402	Soil and Water Conservation							
	102	Soil Conservation							
	11	Jalnidhi							
	06	Grants							
	52	Subsidies	4,15.69	0.00	0.00	4,15.69	27,73.04	0.00	27,73.04
Soil and water conservation	2402	Soil and Water Conservation							
	789	Special Component Plan for Scheduled Caste							
	11	Jalnidhi							
	06	Grants							
	52	Subsidies	1,61.85	0.00	0.00	1,61.85	9,31.72	0.00	9,31.72

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Soil and water conservation	2402	Soil and Water Conservation							
	796	Tribal Area Sub-Plan							
	11	Jalnidhi							
	06	Grants							
	52	Subsidies	14,74.48	0.00	0.00	0.00	53,43.78	0.00	53,43.78
	Total 2402		20,52.02	0.00	0.00	20,52.02	0.00	90,48.54	0.00
Animal Husbandry Department	2403	Animal Husbandry							
	101	Veterinary Services and Animal Health							
	99	Pig Development/ Goat Development/ Broiler Poultry Development / Commercial Layer Bird Development. Low Input layer bird Distribution Scheme							
	06	Grants							
	52	Subsidies	28,91.58	0.00	0.00	0.00	1,67.44	0.00	1,67.44
		Total 2403		28,91.58	0.00	0.00	28,91.58	0.00	1,67.44
Animal Husbandry Department	2403	Animal Husbandry							
	789	Special Component Plan for Scheduled Castes							
	99	Pig Development/ Goat Development/ Broiler Poultry Development / Commercial Layer Bird Development. Low Input layer bird Distribution Scheme							
	06	Grants							
	52	Subsidies	10,28.21	0.00	0.00	0.00	40.94	0.00	40.94

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Animal Husbandry Department	2403	Animal Husbandry							
	796	Tribal Area Sub-plan							
	99	Pig Development/ Goat Development/ Broiler Poultry Development / Commercial Layer Bird Development. Low Input layer bird Distribution Scheme							
	06	Grants	12,96.82	0.00	0.00	0.00	27.76	0.00	27.76
	52	Subsidies							
		Total 2403		52,16.61	0.00	0.00	2,36.14	0.00	2,36.14
Dairy Development and Fisheries Department	2404	Dairy Development							
	102	Dairy Development Projects							
	80	Beneficiaries Oriented Programme							
	06	Grants	28,33.84	0.00	0.00	0.00	30,55.58	0.00	30,55.58
	52	Subsidies							
Dairy Development and Fisheries Department	2404	Dairy Development							
	789	Special Component Plan for Scheduled Castes							
	80	Beneficiaries Oriented Programme							
	06	Grants	5,41.29	0.00	0.00	0.00	5,74.66	0.00	5,74.66
	52	Subsidies							

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Dairy Development and Fisheries Department	2404	Dairy Development							
	796	Tribal Area Sub-plan							
	80	Beneficiaries Oriented Programme							
	06	Grants	12,31.89	0.00	0.00	0.00	12,65.89	0.00	12,65.89
	52	Subsidies	46,07.02	0.00	0.00	0.00	48,96.13	0.00	48,96.12
		Total 2404							
Agriculture Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	102	Grading and Quality control							
	14	Payment regarding Soil Testing							
	06	Grants	1,20.00	0.00	0.00	0.00	3,56.90	0.00	3,56.90
	52	Subsidies							
Agriculture Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	789	Special Component for Schedule Caste							
	14	Payment regarding Soil Testing							
	06	Grants	38.38	0.00	0.00	0.00	33.20	0.00	33.20
	52	Subsidies							
Agriculture Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	796	Tribal Area Sub-Plan							
	11	Establishment & Strengthening of Agriculture Laboratory							
	06	Grants	0.00	0.00	0.00	0.00	33.20	0.00	33.20
	52	Subsidies							

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total	
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Agriculture Department	2435	Other Agriculture Programme								
	01	Marketing and Quality Control								
	796	Tribal Area Sub-Plan								
	14	Payment regarding Soil Testing								
	06	Grants								
	52	Subsidies	1,95.99	0.00	0.00	0.00	1,95.99	3,57.75	0.00	3,57.75
		Total 2435	3,54.37	0.00	0.00	0.00	3,54.37	7,81.05	0.00	7,81.05
Energy Department	2801	Power								
	80	General								
	101	Assistance to Electricity Boards								
	15	Tariff Subsidy through JBVNL for Consumers								
	06	Grants								
	52	Subsidies	0.00	13,50,00.00	0.00	0.00	13,50,00.00	0.00	5,94,95.00	5,94,95.00
		Total 2801	0.00	13,50,00.00	0.00	0.00	13,50,00.00	0.00	5,94,95.00	5,94,95.00
Industry Department	2852	Industries								
	80	General								
	102	Industrial Productivity								
	65	Capital Investment of Incentive Subsidy against actual Commercial Tax Payment								
	06	Grants								
	52	Subsidies	7,46.87	0.00	0.00	0.00	7,46.87	12,00.00	0.00	12,00.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in Lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Industry Department	2852	Industries General							
	80	Industrial Productivity							
	102	Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy 2012							
	74	Grants							
	06	Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	50,95.43
	52								
Industry Department	2852	Industries General							
	80	Tribal Area Sub-plan							
	796	Capital Investment of Incentive Subsidy against actual Commercial Tax Payment							
	65	Grants							
	06	Subsidies	2,51.43	0.00	0.00	0.00	2,51.43	0.00	2,30.63
	52								
Industry Department	2852	Industries General							
	80	Tribal Area Sub-plan							
	796	Net VAT Subsidy to Industrial Units under Jharkhand Industrial Policy 2012							
	74	Grants							
	06	Subsidies	2,34.01	0.00	0.00	0.00	2,34.01	0.00	0.00
	52								
Total	2852		12,32.31	0.00	0.00	12,32.31	0.00	65,26.06	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	3452	Tourism							
	01	Tourist Infrastructure							
	190	Assistance to Public sector and other undertaking.							
	11	Incentive under State Tourism Policy							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	3452	Tourism							
	01	Tourist Infrastructure							
	190	Assistance to Public sector and other undertaking.							
	11	Incentive under State Tourism Policy (Additional Central Assistance)							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	90.00	0.00	90.00
Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	3452	Tourism							
	80	General							
	104	Promotion and Publicity							
	17	Grants-in-aid for pilgrimage of Kailash Mansarovar							
	06	Grants	50.00	0.00	0.00	0.00	30.00	0.00	30.00
	52	Subsidies					50.00	0.00	50.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	3452	Tourism General Tribal Area Sub-plan							
	80								
	796								
	17	Grants-in-aid for pilgrimage of Kailash Mansarovar							
	06	Grants							
	52	Subsidies	50.00	0.00	0.00	0.00	0.00	50.00	30.00
		Total 3452	1,00.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	02	Antyoday Anna Yojana							
	06	Grants	43,99.10	0.00	0.00	0.00	0.00	43,99.10	40,14.47
	52	Subsidies							
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	03	Annpurna Yojna (Additional Central Assistance)							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	84.51
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	17	Commission for Distribution of Kerosene							
	06	Grants	1,11.67	0.00	0.00	0.00	0.00	1,11.67	0.00
	52	Subsidies							

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share	CASC (Including CSS)	State share	CASC (Including CSS)			
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	23	Mukhyamantri Dal-Bhat Yojana							
	06	Grants							
	52	Subsidies	6,19.54	0.00	0.00	6,19.54	5,90.90	0.00	5,90.90
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	39	Priority House hold Scheme							
	06	Grants							
	52	Subsidies	2,14,43.00	0.00	0.00	2,14,43.00	2,07,49.19	0.00	2,07,49.19
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	48	Distribution of Free Flow Iodised Salt to AAY/PHH Family							
	06	Grants							
	52	Subsidies	23,61.26	0.00	0.00	23,61.26	4,98.26	0.00	4,98.26
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	51	Pradhanmantri Ujjwala Yojana							
	06	Grants							
	52	Subsidies	1,16,45.98	0.00	0.00	1,16,45.98	1,15,09.60	0.00	1,15,09.60

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	52	Payment of Bonus for Paddy Procurement							
	06	Grants							
	52	Subsidies	10,40.00	0.00	0.00	0.00	10,40.00	0.00	10,00.00
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	55	P.T.G Dakiya Scheme							
	06	Grants							
	52	Subsidies	1,20.44	0.00	0.00	0.00	1,20.44	0.00	79.52
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	02	Antyoday Anna Yojana							
	06	Grants							
	52	Subsidies	17,55.72	0.00	0.00	0.00	17,55.72	0.00	15,76.21
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	03	Annpurna Yojna (Additional Central Assistance)							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	27.42

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	17	Commission for Distribution of Kerosene							
	06	Grants							
	52	Subsidies	20.94	0.00	0.00	0.00	20.94	0.00	0.00
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	23	Mukhyamantri Dal-Bhat Yojana							
	06	Grants							
52	Subsidies	1,28.92	0.00	0.00	0.00	1,28.92	0.00	1,08.97	
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	39	Priority House hold Scheme							
	06	Grants							
	52	Subsidies	67,51.69	0.00	0.00	0.00	67,51.69	50,28.77	0.00
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	48	Distribution of Free Flow Iodised Salt to AAY/PHH Family							
	06	Grants							
	52	Subsidies	8,09.83	0.00	0.00	0.00	8,09.83	1,68.97	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	51	Pradhanmantri Ujjawala Yojana							
	06	Grants							
	52	Subsidies	26,87.77	0.00	0.00	0.00	23,71.54	0.00	23,71.54
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	52	Payment of Bonus for Paddy Procurement							
	06	Grants							
	52	Subsidies	6,76.00	0.00	0.00	0.00	5,00.00	0.00	5,00.00
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	55	P.T,G Dakiya Scheme							
	06	Grants							
	52	Subsidies	72.16	0.00	0.00	0.00	40.00	0.00	40.00
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	02	Antyoday Anna Yojana							
	06	Grants							
	52	Subsidies	88,81.46	0.00	0.00	0.00	77,17.80	0.00	77,17.80

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19							
			State share		CASC (Including CSS)	State share		CASC (Including CSS)					
			State Scheme & CASS	Establishment		State Scheme & CASS	Establishment						
Civil Supplies	3456	Civil Supplies											
	796	Tribal Area Sub-Plan											
	03	Annpurna Yojna (Additional Central Assistance)											
	06	Grants											
	52	Subsidies	0.00	0.00	0.00	0.00	1,03.92	0.00	0.00	0.00	1,03.92		
Civil Supplies	3456	Civil Supplies											
	796	Tribal Area Sub-Plan											
	17	Commission for Distribution for Kerosene											
	06	Grants											
	52	Subsidies	1,36.27	0.00	0.00	0.00	0.00	1,36.27	0.00	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies											
	796	Tribal Area Sub-Plan											
	23	Mukhyamantri Dal-Bhat Yojana											
	06	Grants											
	52	Subsidies	14,12.72	0.00	0.00	0.00	7,66.02	14,12.72	0.00	0.00	7,66.02	0.00	7,66.02
Civil Supplies	3456	Civil Supplies											
	796	Tribal Area Sub-Plan											
	39	Priority House hold Scheme											
	06	Grants											
	52	Subsidies	2,36,35.95	0.00	0.00	0.00	2,15,85.83	2,36,35.95	0.00	0.00	2,15,85.83	0.00	2,15,85.83

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY- conclud.

(₹ in lakh)

Department	Head of Account	Description	2019-20		2018-19		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	48	Distribution of Free Flow Iodised Salt to AAY/PHH Family							
	06	Grants							
	52	Subsidies	31,14.10	0.00	0.00	31,14.10	6,54.41	0.00	6,54.41
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	51	Pradhanmantri Ujjawala Yojana							
	06	Grants							
52	Subsidies	87,65.72	0.00	0.00	87,65.72	1,16,60.95	0.00	1,16,60.95	
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	52	Payment of Bonus for Paddy							
	06	Grants							
52	Subsidies	34,84.00	0.00	0.00	34,84.00	15,00.00	0.00	15,00.00	
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	55	P.T.G Dakiya Scheme							
	06	Grants							
52	Subsidies	2,78.49	0.00	0.00	2,78.49	2,76.15	0.00	2,76.15	
Total 3456			10,43,52.73	0.00	0.00	10,43,52.73	9,26,13.41	0.00	9,26,13.41
Grand Total			28,22,97.51	13,50,00.00	1,01,89.08	42,74,86.59	14,28,40.63	5,94,95.00	68,67.61

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets		
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establish- ment		CASC (Including CSS)	Total
1. Director, Jharkhand Education Project Council	Grants-in-aid for Sarva Siksha Abhiyan including NPEIL	N	5,46,72.81	0.00	5,17,75.43	10,64,48.24	2,60,33.53	0.00	3,90,50.29	6,50,83.82	6,50,83.82
		TASP	2,65,14.66	0.00	2,51,52.23	5,16,66.89	1,26,67.84	0.00	1,90,01.76	3,16,69.60	3,16,69.60
		SCSP	1,23,10.53	0.00	1,20,25.64	2,43,36.17	66,25.30	0.00	1,24,37.95	1,90,63.25	1,90,63.25
	Grants-in-aid to Primary Schools (including Minorities and Non- Government Madarasa) for Salary	N	0.00	0.00	0.00	0.00	0.00	15,33.43	0.00	15,33.43	0.00
	Grants-in-aid to J.E.P.C. for Strengthening of Primary and Middle Schools	N	15,00.00	0.00	0.00	15,00.00	8,86.26	0.00	0.00	8,86.26	0.00
		SCSP	5,00.00	0.00	0.00	5,00.00	23,44.80	0.00	0.00	23,44.80	0.00
		TASP	0.00	0.00	0.00	0.00	6,91,9.00	0.00	0.00	6,91,9.00	0.00
	Grants-in-aid to State Literacy Mission Authority for Sakshar Bharat Scheme	N	3,53.63	0.00	6,03.75	9,57.38	0.00	0.00	0.00	0.00	0.00
		TASP	2.00	0.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00
		SCSP	1,49.23	0.00	1,50.55	2,99.78	0.00	0.00	0.00	0.00	0.00
	Capacity Enhancement of KGBVs	N	4,99.88	0.00	0.00	4,99.88	27,50.00	0.00	0.00	27,50.00	0.00
		SCSP	2,00.00	0.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00
	Free distribution of School Kit to Children	N	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45,00.00	0.00
		SCSP	8,95.90	0.00	0.00	8,95.90	0.00	0.00	0.00	0.00	0.00
		TASP	22,74.20	0.00	0.00	22,74.20	0.00	0.00	0.00	0.00	0.00
	Free distribution of Uniform to APL Boys Student	N	0.00	0.00	0.00	0.00	6.40	0.00	0.00	6.40	0.00
		SCSP	0.00	0.00	0.00	0.00	2,72.00	0.00	0.00	2,72.00	0.00
		TASP	0.00	0.00	0.00	0.00	6,88.00	0.00	0.00	6,88.00	0.00
	Grants-in-aid for D.I.E.T.	TASP	0.00	0.00	0.00	0.00	4,21.12	0.00	1,06.86	5,27.98	0.00
		SCSP	0.00	0.00	0.00	0.00	1,12.25	0.00	43.47	1,55.72	0.00
		N	0.00	0.00	0.00	0.00	6,49.40	0.00	1,79.34	8,28.74	0.00
	Jharkhand Balika Awasiya Vidyalay Yojna	N	60,16.39	0.00	0.00	60,16.39	0.00	0.00	0.00	0.00	0.00
		SCSP	14,48.39	0.00	0.00	14,48.39	0.00	0.00	0.00	0.00	0.00
		TASP	36,76.69	0.00	0.00	36,76.69	0.00	0.00	0.00	0.00	0.00

In this Appendix Abbreviation of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively.

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets	Of the total, amount sanctioned for creation of capital assets		
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establish- ment			CASC (Including CSS)	Total
Saraswatiwahini (Mid Day Meal Programme)		N	2,75,50.24	0.00	1,90,89.48	4,66,39.72	0.00	1,20,49.45	0.00	1,83,77.61	3,04,27.06	0.00
		TASP	1,45,66.72	0.00	94,01.97	2,39,68.69	0.00	69,37.80	0.00	92,28.27	1,61,66.07	0.00
		SCSP	70,07.77	0.00	49,34.93	1,19,42.70	0.00	29,36.84	12,23.18	35,62.24	77,22.26	0.00
Establishment of Girls Hostel under RMSA		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861.99	861.99	0.00
Grants-in-aid for establishment of Model Schools		N	15,00.00	0.00	0.00	15,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	5,10.00	0.00	0.00	5,10.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	9,90.00	0.00	0.00	9,90.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants Received to Madarasa under SPQEM Scheme		N	0.00	0.00	26.64	26.64	0.00	0.00	0.00	52.74	52.74	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.74	52.74	0.00
Assistance to Non-Government Primary Schools		N	0.00	2,19,24.93	0.00	2,19,24.93	0.00	0.00	1,34,43.66	0.00	1,34,43.66	0.00
2. Principal, Kasturba Ghandhi Balika Vidyalaya, Hazaribagh		TASP	3,00.00	0.00	0.00	3,00.00	3,00.00	27,50.00	0.00	0.00	27,50.00	27,50.00
3. Principal, Sainik School, Tilaiya		N	3,75.00	0.00	0.00	3,75.00	0.00	50.00	3,75.00	0.00	4,25.00	0.00
4. Principal, Netarhat Residential School, Netarhat		N	0.00	9,63.54	0.00	9,63.54	0.00	0.00	11,00.14	0.00	11,00.14	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	7,50.00	0.00	0.00	7,50.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	2,50.00	0.00	0.00	2,50.00	0.00
5. Director, Secondary Education, Jharkhand, Ranchi		N	0.00	3,28.42	0.00	3,28.42	0.00	0.00	0.00	0.00	0.00	0.00
		N	0.00	0.00	0.00	0.00	0.00	0.00	1,08,19.43	0.00	1,08,19.43	0.00
		N	39,64.17	0.00	0.00	39,64.17	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	59.86	0.00	0.00	59.86	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	23,99.18	0.00	0.00	23,99.18	0.00	0.00	0.00	0.00	0.00	0.00
		N	0.00	16,69.00	0.00	16,69.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)	
	Grants-in-aid to Non Financed Secondary Schools / Inter Colleges	N TASP SCSP	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	16,88.61 10,97.58 5,65.42	0.00 0.00 0.00	16,88.61 10,97.58 5,65.42	0.00 0.00 0.00
	Grants-in-aid for "Rashtriya Madhyamik Shiksha Abhiyan"	N TASP	0.00 0.00	0.00 0.00	0.00 0.00	26,41.91 17,70.39	0.00 85.09	26,41.91 20,92.74	0.00 0.00
	Compensation to Private Schools for admitting 25% students from under Privileged Class	SCSP SCSP TASP	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	31.19 5,13.60 2,56.80	0.00 0.00 0.00	1,66.61 12,84.00 6,42.00	0.00 0.00 0.00
6. Director, Higher Education, Jharkhand, Ranchi (#)	Grants-in-aid for Rastriya Uchhatar Shiksha Abhiyan	N	10,69.50	0.00	17,55.38	28,24.88	28,24.88	28,24.88	66,34.00
	Grants-in-aid to Universities and existing colleges for Infrastructure Development	SCSP TASP N TASP	20,70.00 1,03.50 64,95.57 45,35.89	0.00 0.00 0.00 0.00	3,39.75 1,69.88 0.00 0.00	24,09.75 2,73.38 64,95.57 45,35.89	0.00 0.00 0.00 0.00	24,09.75 2,73.38 24,08.20 35,84.41	0.00 0.00 0.00 0.00
	Grants-in-aid to Vitta rahit (non- finance) colleges	N TASP	19,96.50 7,99.57	0.00 0.00	0.00 0.00	19,96.50 7,99.57	0.00 0.00	19,96.50 9,52.80	0.00 0.00
	Grants-in-aid for Infrastructure Development to New Colleges and Universities	N TASP	91,32.14 39,24.00	0.00 0.00	0.00 0.00	91,32.14 39,24.00	0.00 0.00	24,41.13 14,21.67	0.00 0.00
	Grants-in-aid to Universities for Library, Laboratory, Computer Centers, Entrepreneurship Development Centre and ICT Infrastructure	N TASP	1,04.22 4,04.22	0.00 0.00	0.00 0.00	1,04.22 4,04.22	0.00 0.00	0.00 45.43	0.00 0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)		
	Grants-in-aid for Training Conferences, Workshop and Visit to different places, Soft Skill, Consultancy Fees, Placement Cell, Start-up etc.	N	16.95	0.00	0.00	16.95	0.00	0.00	0.00	0.00
		TASP	16.01	0.00	0.00	16.01	0.00	27.73	0.00	27.73
	Grants-in-aid for Sankalp Project	N	3,74.80	0.00	0.00	9,37.00	0.00	0.00	0.00	0.00
		SCSP	83.18	0.00	1,24.76	2,07.94	0.00	0.00	0.00	0.00
		TASP	43.09	0.00	66.64	1,09.73	0.00	0.00	0.00	0.00
	Mukhaymantri Fellowship Scheme	N	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	2,00.00
		TASP	0.00	0.00	0.00	0.00	0.00	2,50.00	0.00	2,50.00
7. Vinoba Bhave University, Hazaribagh	Grants-in-aid to Vinoba Bhave University, Hazaribagh for creation of assets/ Establishment of Model College	N	0.00	62,90.58	0.00	62,90.58	0.00	1,08,20.27	0.00	1,08,20.27
	Grants-in-aid for Pension and other retirement benefits to Vinoba Bhave University, Hazaribagh	N	0.00	94,41.68	0.00	94,41.68	0.00	30,40.00	0.00	30,40.00
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	57,54.70	0.00	57,54.70	0.00	0.00	0.00	0.00
	Grant-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts for Vinoba B. University, Hazaribagh	TASP	4,37.08	0.00	0.00	4,37.08	0.00	0.00	0.00	0.00
		N	50.55	0.00	0.00	50.55	0.00	0.00	0.00	0.00
8. Ranchi University, Ranchi	Grants-in-aid to Ranchi University for creation of capital assets / Advance science and Technology Research Centre	N	0.00	2,14,53.80	0.00	2,14,53.80	0.00	2,06,08.40	0.00	2,06,08.40

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)		
	Grants-in-aid for District Central Library, Divisional Library and Sub-Divisional Library	N	0.00	7.33	0.00	7.33	0.00	0.00	0.00	0.00
	Grants-in-aid for Pension and other retirement benefits to Ranchi University, Ranchi	N	0.00	1,61,45.20	0.00	1,61,45.20	0.00	89,27.58	0.00	89,27.58
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	1,09,50.70	0.00	1,09,50.70	0.00	0.00	0.00	0.00
	Grants-in-aid for Pension and other retirement benefits to Dr. Shyama Prasad Mukherjee University, Ranchi	N	0.00	14,12.03	0.00	14,12.03	0.00	0.00	0.00	0.00
9. Kolhan University, Chaibasa	Grants-in-aid to Kolhan University, Chaibasa for creation of Capital asset and development of Campus	N	0.00	50,58.05	0.00	50,58.05	0.00	87,48.93	0.00	87,48.93
	Grants-in-aid for Pension and other retirement benefits to Kolhan University, Chaibasa	N	0.00	36,59.95	0.00	36,59.95	0.00	22,71.00	0.00	22,71.00
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	38,92.42	0.00	38,92.42	0.00	0.00	0.00	0.00
10. Nilamber Pitamber University Daltonganj	Grants-in-aid to Nilamber Pitamber University, Palamau for creation of Capital assets and development of Campus	N	0.00	19,48.66	0.00	19,48.66	0.00	34,93.17	0.00	34,93.17
	Grants-in-aid for Pension and other retirement benefits to Nilamber-Pitamber University, Palamau	N	0.00	9,44.51	0.00	9,44.51	0.00	5,70.00	0.00	5,70.00
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	10,96.54	0.00	10,96.54	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets	Of the total, amount sanctioned for creation of capital assets		
			State Schemes & CASS	Estab- lish- ment	CASC (Including CSS)	State Schemes & CASS	Estab- lish- ment	CASC (Including CSS)			Total	Total
11. Sidhu Kanhu University Dumka	Grants-in-aid to Sidhu Kanhu University, Dumka for creation of assets	N	0.00	74,68.59	0.00	74,68.59	0.00	0.00	69,35.02	0.00	69,35.02	0.00
	Grants-in-aid for Pension and other retirement benefits to Sidhu Kanhu Murmu University, Dumka	N	0.00	85,75.00	0.00	85,75.00	0.00	0.00	40,00.00	0.00	40,00.00	0.00
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	31,71.62	0.00	31,71.62	0.00	0.00	0.00	0.00	0.00	0.00
12. Binod Bihari Mahto Koyalanchal University, Dhanbad	Grants-in-aid to Binod Bihari Mahto Koyalanchal University, Dhanbad	N	0.00	46,79.83	0.00	46,79.83	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Pension and other retirement benefits		0.00	9,49.00	0.00	9,49.00	0.00	0.00	0.00	0.00	0.00	0.00
13. Director, Jharkhand Application for Promotion- IT	Grants-in-aid to Jharkhand Agency for promotion of IT (JAP-IT)	TASP	15.00	0.00	0.00	15.00	0.00	10.00	0.00	0.00	10.00	0.00
14. Director, Jharkhand Space Application Centre, Ranchi	Grants-in-aid to Jharkhand Space Application Centre for establishment cost	TASP	1,77.03	0.00	0.00	1,77.03	0.00	0.00	0.00	0.00	0.00	0.00
15. Director, Art & Culture Department, Jharkhand, Ranchi (#)	Grants-in-aid to Cultural Institutions	SCSP N	0.00 42.75	0.00 0.00	0.00 0.00	0.00 42.75	0.00 0.00	1,49.31 0.00	0.00 18.19	0.00 0.00	1,49.31 18.19	0.00 0.00
	Grant-in-aid to Non- Governmental Institutions	TASP SCSP	1,35.00 69.74	0.00 0.00	0.00 0.00	1,35.00 69.74	0.00 0.00	70.00 0.00	0.00 0.00	0.00 0.00	70.00 0.00	0.00 0.00
	Grants to sports promotion activities and consultancy & Kamal Club for hockey and football	N TASP	4,00.00 16,00.00	0.00 0.00	0.00 0.00	4,00.00 16,00.00	0.00 0.00	2,94.79 6,95.99	0.00 0.00	0.00 0.00	2,94.79 6,95.99	0.00 0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets		
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)			
16. Jharkhand Council on Science and Technology, Ranchi	Grants-in-aid to Jharkhand Council on Science and Technology	N	7,40.00	0.00	0.00	7,40.00	0.00	14,80.00	0.00	14,80.00	0.00
	Grants-in-aid to Non-Government Institutions	TASP N TASP	2,60.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	2,60.00 0.00 0.00	0.00 0.00 0.00	5,20.00 42,15.35 18,00.00	0.00 0.00 0.00	5,20.00 42,15.35 18,00.00	0.00 0.00 0.00
	Skill Development Mission (Social/District Grant)	SCSP N TASP	0.00 74,00.00 26,00.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 74,00.00 26,00.00	0.00 0.00 0.00	72.00 85,00.00 65,00.00	0.00 0.00 0.00	72.00 85,00.00 65,00.00	0.00 0.00 0.00
17. Jharkhand University of Technology	Grants-in-aid	N	7,40.00	0.00	0.00	7,40.00	0.00	10,00.00	0.00	10,00.00	0.00
	Grants-in-aid for Water and Sanitation, Circuit House, Darbar Charges, Miscellaneous and Contingent Expenditure	TASP N	2,60.00 0.00	0.00 8,00.12	0.00 0.00	2,60.00 8,00.12	0.00 0.00	10,00.00 0.00	0.00 8,00.00	10,00.00 8,00.00	0.00 0.00
	Grants-in-aid on Recommendation of 14th Finance Commission under General Basic Grant/General Performance Grant	N	0.00	0.00	4,01,80.58	4,01,80.58	0.00	0.00	0.00	1,06,13.77	1,06,13.77
	Grants-in-aid for payment of salaries to their Permanent Employees; Grants to Municipal Corporations for Incentive to Staffs	N	0.00	12,31.26	0.00	12,31.26	0.00	0.00	14,43.87	14,43.87	0.00
19. Municipalities/ Nagar Panchayat/ Nagar Parishad/ Notified Area Committees	Drinking Water Supply; Handpump repairing, construction of Sewerages, construction of Drainage, Solid Waste Management, Establishment Cost	N/TASP/ SCSP	2,61,41.18	701.12	0.00	2,68,42.30	0.00	5,95,44.86	0.00	48,09.72	6,43,54.58

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20		2018-19		Of the total, amount sanctioned for creation of capital assets	Total	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total								
Grants-in-aid to Municipal Councils/ Municipalities on recommendation of 14th Finance Commission under General Basic Grant / General Performance Grant		N	0.00	0.00	1,82,98.27	1,82,98.27	0.00	45,73.98	0.00	0.00	0.00	45,73.98	45,73.98	0.00
Grants-in-aid for Schemes sponsored by MOEF, GOI-NRCP (State Share)		TASP	15,21.61	0.00	0.00	15,21.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid for Salary and Other Allowances to Executives and other Officers posted in ULBs ;		N	0.00	11,53.53	0.00	11,53.53	0.00	0.00	0.00	0.00	7,69.37	0.00	7,69.37	0.00
Grants-in Aid to Municipal Council / Municipality for payment of Salaries of their Permanent employees		N	0.00	5,36.69	0.00	5,36.69	0.00	0.00	0.00	0.00	4,72.72	0.00	4,72.72	0.00
Grants-in-aid for Pradhan Mantri Awas Yojana (PMAY)		N	93,00.00	0.00	36,34.20	1,29,34.20	0.00	33,43.02	69,88.58	0.00	0.00	33,43.02	1,03,31.60	0.00
		TASP	82,50.00	0.00	17,51.37	1,00,01.37	0.00	35,33.35	82,50.00	0.00	0.00	35,33.35	1,17,83.35	0.00
		SCSP	37,00.00	0.00	19,21.80	56,21.80	0.00	0.00	27,00.00	0.00	0.00	0.00	27,00.00	0.00
Grants-in-aid for Rajiv Awas Yojana (RAY)		TASP	0.00	0.00	0.00	0.00	0.00	3,15.00	0.00	0.00	0.00	3,15.00	6,30.00	0.00
Grants-in-aid for Water Supply and Sanitation		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,38.74	0.00	6,38.74	0.00
Grants-in-aid for Land Management and acquisition, Urban Poverty Eradication Programme, JNNURM, Greater Ranchi Development, Miscellaneous and Contingent expenditure		N	15,00.00	0.00	0.00	15,00.00	0.00	0.00	35,00.00	0.09	0.00	0.00	35,00.09	0.00
		TASP	9350.75	0.00	0.00	9350.75	0.00	3,68,31.58	0.00	0.00	0.00	0.00	3,68,31.58	0.00
		SCSP	3,00.00	0.00	0.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)	
	Grants to Municipal Corporations/ ULBs for payment of outstanding electricity bills	N	2,20.56	0.00	0.00	2,20.56	0.00	2,90.00	0.00
20. Nagar Nigam/Nagar Palika/ Nagar Parishad/ Nagar Panchayat/ Notified Area Committee/ R.R.D.A./Directorate of Urban Administration	Grants-in-aid for Uniform, Insurance Repairing and Tool Kit to Rickshaw Pullers. Consultation Fees, Preparation of D.P.R., Salary, G.B.G. in the light of 13th Finance Commission, JUIDCO, Land Acquisition, Judicial Tribunal, SJRY, InNURM, Honorarium to elected Members of local bodies, Tribunal establishment charges etc.	TASP	4,16.00	0.00	0.00	4,16.00	0.00	0.00	0.00
	Grants-in-aid for distribution of Rickshaw, IHSDP/RAY, Land Acquisition, Slum free City Plan, Transport System, Civic Amenities, Environment and Forest Schemes, Share Capital to JUIDCO	TASP	1,06,00.00	0.00	0.00	1,06,00.00	0.00	0.00	0.00
	Grants-in-aid for Urban Poverty Eradication and Social Welfare, Civil Amenities, Transport System	N TASP	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	6,00.00 99,49.21	0.00 1,21,21.98	6,00.00 1,21,21.98
21. Directorate of Urban Administration, Jharkhand, Ranchi	Grants-in-aid for National Urban Livelihood Mission (NULM)	N	7,94.21	0.00	11,91.31	19,85.52	0.00	5,48.48	8,22.72
	Grants-in-aid for Urban Planning and Project Management, Urban Reforms	TASP	46.67	0.00	70.00	1,16.67	0.00	32.22	48.33
		SCSP	2,44.13	0.00	3,66.19	6,10.32	0.00	1,68.59	2,52.89
		N	13,30.51	0.00	0.00	13,30.51	0.00	17,76.89	0.00
		TASP	3,48.65	0.00	0.00	3,48.65	0.00	35,00.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets			
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establish- ment		CASC (Including CSS)	Total	
Grants-in-aid for Swachh Bharat Mission		N	58.00	0.00	62,07.94	62,65.94	0.00	12,61.00	0.00	23,06.00	35,67.00	0.00
		TASP	60.00	0.00	28,64.49	29,24.49	0.00	8,03.74	0.00	12,46.98	20,50.72	0.00
Grants-in-aid to ULBs for Urban Transport System		SCSP	0.00	0.00	17,35.78	17,35.78	0.00	0.00	0.00	2,22.00	2,22.00	0.00
		N	53,16.44	0.00	0.00	53,16.44	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid for Skill Development/ Institutional Development and Capacity Building and Training		TASP	81,50.00	0.00	0.00	81,50.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	13,20.18	0.00	0.00	13,20.18	0.00	0.00	0.00	0.00	0.00	0.00
Externally Aided Projects		N	1,39.82	0.00	0.00	1,39.82	0.00	4,69.31	0.00	0.00	4,69.31	0.00
		TASP	4,01.53	0.00	0.00	4,01.53	0.00	5,59.96	0.00	0.00	5,59.96	0.00
Grants-in-aid for Smart City		SCSP	54.00	0.00	0.00	54.00	0.00	87.39	0.00	0.00	87.39	0.00
		N	1,60,00.00	0.00	0.00	1,60,00.00	0.00	60,00.00	0.00	0.00	60,00.00	0.00
Grants-in-aid for Urban Renewal Mission		TASP	0.00	0.00	0.00	0.00	0.00	40,00.00	0.00	0.00	40,00.00	0.00
		TASP	98,00.00	0.00	98,00.00	1,96,00.00	0.00	0.00	0.00	0.00	0.00	0.00
Backward Class Commission, Sound and Light Show, Grants-in-aid, Upgradation of Libraries, Sainik Rally, Army Mela and Pension Adalat, Legal Aid to Poor, Backward Class Vocational Training, Backward Class Commercial Training		N	1,55,25.38	0.00	1,09,02.94	2,64,28.32	0.00	0.00	0.00	65,82.60	65,82.60	0.00
		TASP	63,96.59	0.00	44,83.90	1,08,80.49	0.00	0.00	0.00	28,76.40	28,76.40	0.00
22. Dy. Secretary (Personnel), Director- Army Welfare Directorate and Dy. Secretary (Home)		N	94.31	2,26.57	0.00	3,20.88	0.00	74.43	1,85.55	0.00	2,59.98	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	47.74	0.00	0.00	47.74	0.00
23. Managing Director- Secretary Planning and Construction (Greater Ranchi) / Executive Engineer, Drinking Water and Sanitation Department, State Development Council		N/ TASP/ SCSP	0.00	0.00	0.00	0.00	0.00	50,00.00	0.00	0.00	50,00.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets			
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)		Total		
24. Director, Rajendra Institute of Medical Science, Ranchi	Grants-in-aid to Rajendra Institute of Medical Science for Establishment Cost/ Development and Upgradation	N	0.00	2,61,91.31	0.00	0.00	2,61,91.31	0.00	1,84,72.82	0.00	1,84,72.82	0.00
	Grants-in-aid to RINPASS, Kanke, Ranchi	TASP	1,50,00.00	0.00	0.00	1,50,00.00	0.00	1,50,00.00	0.00	0.00	1,50,00.00	0.00
	National Urban Health Mission	TASP	8,36.00	0.00	0.00	8,36.00	0.00	8,36.00	0.00	0.00	8,36.00	0.00
	Mental Asylum	N	5,21.00	0.00	7,82.00	13,03.00	0.00	13,03.00	0.00	0.00	13,03.00	0.00
	Grants-in-aid to National Ayush Mission	N	0.00	28,22.15	0.00	28,22.15	0.00	28,22.15	0.00	31,85.66	0.00	31,85.66
	Medical College and Hospital at Hazaribagh, Palamu and Dumka	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,20.00	0.00	86,20.00
	Strengthening of State Drug Regulatory System	N	2,23.33	0.00	3,35.00	5,58.33	0.00	5,58.33	0.00	0.00	0.00	0.00
	Grants-in-aid for National Health Mission	N	2,04,10.00	0.00	2,81,87.00	4,85,97.00	0.00	4,85,97.00	0.00	3,66,44.02	5,18,65.97	0.00
	Grants-in-aid for National Rural Drinking Water Programme (NRDWP)	TASP	4,10.00	0.00	0.00	4,10.00	0.00	4,10.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Rural Sanitation	SCSP	1,00,00.00	0.00	83,62.00	1,83,62.00	0.00	1,83,62.00	0.00	0.00	0.00	0.00
25. Director, N.R.H.M.	Grants-in-aid for National Rural Drinking Water Programme (NRDWP)	N	68,24.57	0.00	1,46,94.95	2,15,19.52	2,15,19.52	2,15,19.52	91,88.83	0.00	80,57.72	1,72,46.55
	Grants-in-aid for Rural Sanitation	TASP	32,89.76	0.00	63,80.08	96,69.84	96,69.84	96,69.84	28,91.13	0.00	39,78.10	68,69.23
	Grants-in-aid for Rural Sanitation	SCSP	13,18.25	0.00	37,33.97	50,52.22	50,52.22	50,52.22	17,72.87	0.00	21,45.06	39,17.93
	Grants-in-aid for Rural Sanitation	N	0.00	0.00	0.00	0.00	0.00	0.00	2,15,06.52	0.00	3,09,42.11	5,24,48.63
	Grants-in-aid for Rural Sanitation	TASP	0.00	0.00	0.00	0.00	0.00	0.00	44,81.57	0.00	89,30.93	1,34,12.50
	Grants-in-aid for Rural Sanitation	SCSP	55.77	0.00	0.00	55.77	0.00	55.77	71,58.68	0.00	35,83.75	1,07,42.43

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)	
	Mukhya Mantri Gambhir	N	11,57.21	0.00	0.00	11,57.21	0.00	36,05.82	0.00
	Bimari Upchar Yojana, Mukhya	TASP	10,59.35	0.00	0.00	10,59.35	0.00	32,74.33	0.00
	Mantri Nishulk Diognostic and	SCSP	3,16.41	0.00	0.00	3,16.41	0.00	5,89.44	0.00
	Radiology Tests Scheme and								
	Mukhya Mantri Nishulk Breast								
	& Cervical Cancer Screening								
	Scheme								
	Universal Health Insurance	N	0.00	0.00	0.00	0.00	0.00	1,36,05.46	0.00
	Coverage scheme	TASP	0.00	0.00	0.00	0.00	0.00	78,00.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	36,00.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	22,00.00	0.00
26. Director, Jharkhand	Grants-in-aid for Jharkhand								
State Water and Sanitation	State Water and Sanitation								
Mission Society	Mission Society								
27. Principal, Birsa	Grants-in-aid to Birsa	N	0.00	74,41.26	0.00	74,41.26	0.00	0.00	72,00.00
Agriculture University	Agriculture University								
Kanke, Ranchi	'Pension amount distribution;								
	Establishment of State	TASP	37,00.00	0.00	0.00	37,00.00	0.00	81,47.00	0.00
	Agricultural College								
	Grants-in-aid for Establishment	N	10,00.00	0.00	0.00	10,00.00	0.00	10,00.00	0.00
	of State Agriculture College								
28. Dy. Director, State Bio	National Horticulture Mission	N	0.00	0.00	4,22.06	4,22.06	0.00	0.00	0.00
Mission (Garden)	Programme								
		SCSP	0.00	0.00	1,40.69	1,40.69	0.00	0.00	2.22
		TASP	0.00	0.00	8,44.13	8,44.13	0.00	0.00	2,96.42
29. Director of concerned	Grants-in-aid to JHARPARKS	TASP	3,00.00	0.00	0.00	3,00.00	0.00	0.00	0.00
Institution									
	Grants-in-aid to Jharkhand State	TASP	16,00.00	0.00	0.00	16,00.00	0.00	6,50.00	0.00
	Zoo Authority								
	Grants-in-aid to State Bio-	TASP	4,00.00	0.00	0.00	4,00.00	0.00	1,50.00	0.00
	diversity Board Authority								

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
30. Director, Agriculture, Jharkhand, Ranchi (#)	Constitution of Jharkhand Film Development Corporation & Financial Support to Film Makers	TASP	0.00	0.00	0.00	0.00	3,75.00	0.00
	Extension, Development and Preservation of Forests	N	0.00	0.00	0.00	0.00	4.00	0.00
	Grants-in-aid to Bhoodan Yagna Committee	N	0.00	25.00	0.00	0.00	0.00	0.00
	Grant for Prejha Foundation	TASP	1,00.00	0.00	0.00	0.00	0.00	0.00
	Grant-in-aid to different Agriculture Corporations, Agencies and Missions	N	1,00.00	0.00	0.00	0.00	3,91.92	0.00
	Grants-in-aid for Establishment and Strengthening of Agriculture Laboratories, Organic Adoption & Certification Scheme	N	3,00.00	0.00	0.00	0.00	1,50.00	0.00
	Grants-in-aid for Comprehensive Rural Employment Scheme - National Rural Employment Guarantee Act	TASP	6,00.00	0.00	0.00	0.00	12,00.00	0.00
	Grants-in-aid for Establishment and Strengthening of Agriculture Laboratories, Organic Adoption & Certification Scheme	SCSP	0.00	0.00	0.00	0.00	50.00	0.00
	Grants-in-aid for Establishment and Strengthening of Agriculture Laboratories, Organic Adoption & Certification Scheme	N	0.00	0.00	0.00	0.00	47.08	47.08
	Grants-in-aid for Establishment and Strengthening of Agriculture Laboratories, Organic Adoption & Certification Scheme	TASP	0.00	0.00	0.00	0.00	94.28	94.28
31. Addl. Secretary, Rural Development Department, Jharkhand, Ranchi (#)	Grants-in-aid for Comprehensive Rural Employment Scheme - National Rural Employment Guarantee Act	SCSP	0.00	0.00	0.00	0.00	16.36	16.36
	Grants-in-aid for Comprehensive Rural Employment Scheme - National Rural Employment Guarantee Act	N	86,63.38	0.00	3,24,07.60	4,10,70.98	82,35.77	3,46,04.12
	Grants-in-aid for Comprehensive Rural Employment Scheme - National Rural Employment Guarantee Act	TASP	63,64.92	0.00	1,13,36.15	1,77,01.07	61,06.33	2,54,30.87
	Grants-in-aid for "Indira Awas Yojna"	SCSP	26,52.06	0.00	0.00	26,52.06	24,50.36	1,04,95.59
	Grants-in-aid for "Indira Awas Yojna"	N	7,72,98.36	0.00	4,90,44.00	12,63,42.36	6,52,14.62	11,21,84.75
	Grants-in-aid for Pradhan Mantri Krishi Sinchai Yojana	TASP	11,90,23.03	0.00	7,11,09.04	19,01,32.07	6,21,78.70	10,78,04.31
	Grants-in-aid for Pradhan Mantri Krishi Sinchai Yojana	SCSP	2,70,00.00	0.00	3,86,56.56	6,56,56.56	1,99,63.70	4,68,81.05
	Grants-in-aid for Pradhan Mantri Krishi Sinchai Yojana	N	0.00	0.00	10,00.00	10,00.00	13,48.67	33,71.67
	Grants-in-aid for Pradhan Mantri Krishi Sinchai Yojana	SCSP	0.00	0.00	0.00	0.00	3,18.67	7,96.67
	Grants-in-aid for Pradhan Mantri Krishi Sinchai Yojana	TASP	0.00	0.00	0.00	0.00	0.00	3,82.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)	
32. Rural Road Development Authority, Ranchi	Grants-in-aid for Swarna Jayanti	N	1,47.43	0.00	4,46.06	0.00	0.00	0.00	0.00
	Gram Swarojgar Yojana - D R D A Administration	TASP	4,68.60	0.00	5,10.44	0.00	0.00	0.00	0.00
	Grants-in-aid for Swarna Jayanti	N	67,97.38	0.00	68,94.96	0.00	1,19,71.46	0.00	67,69.28
	Gram Swarojgar Yojana - Scheme for General	SCSP	30,00.00	0.00	68,28.88	0.00	43,46.75	0.00	55,44.33
		TASP	30,03.54	0.00	99,91.76	0.00	24,92.21	0.00	31,70.33
	Shyama Prasad Mukharjee Rurban Yojana	N	0.00	0.00	0.00	0.00	3,60.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	7,20.00	0.00	0.00
	Aadiwasi Vikas Samiti / Gram Vikas Samiti	N	11,01.50	0.00	0.00	0.00	25,00.00	0.00	0.00
		SCSP	10,51.35	0.00	0.00	0.00	5,00.00	0.00	0.00
	Johar		TASP	33,29.38	0.00	0.00	0.00	30,00.00	0.00
		SCSP	25,05.00	0.00	0.00	0.00	21,00.00	0.00	0.00
		N	81,83.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	60,12.00	0.00	0.00	0.00	50,40.00	0.00	0.00
		TASP	66.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Youth and Skill Development through Co-operative Societies ; Consolidated Co-operative Development Project; I.C.D.P. , financed by N.C.D.C.	N	84.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for premium of National Corp Insurance Fund under Agriculture Insurance and other Expenditure	N	0.00	0.00	0.00	0.00	27,00.00	0.00	0.00
	Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc for protection of crop	SCSP	0.00	0.00	0.00	0.00	30.90	0.00	0.00
		TASP	59.09	0.00	0.00	0.00	82.78	0.00	82.78

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
	Grants for SRRDA under PMGSY - Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA)	TASP	2,30,00.00	0.00	2,54,62.68	4,84,62.68	0.00	0.00
		N	75,00.00	0.00	72,85.85	1,47,85.85	0.00	0.00
33. Mineral Area Development Authority	Grants-in-aid to Mineral Area Development Authority, Dhanbad	N	0.00	84,81.89	0.00	84,81.89	0.00	38,87.15
34. Secretary, State Election Commission, Jharkhand, Ranchi and District's Election Officer	Grants-in-aid for election of Local Urban Bodies	N	0.00	0.00	0.00	0.00	0.00	6,09.30
35. Dy. Secretary, Welfare Department, Jharkhand, Ranchi	Grants-in-aid for SCA to TSP / Jharkhand State Scheduled Castes Co-operative Development Corporation, Ranchi	SCSP	400.00	0.00	0.00	4,00.00	0.00	0.00
	Grants to Jharkhand State Commission for Scheduled Castes	N	0.00	29.61	0.00	29.61	0.00	35.11
	Mahila Shakti Kendra Yojna	N	0.00	0.00	0.00	0.00	0.00	8,16.72
	Establishment of different Commissions, Boards etc.	TASP	5.67	0.00	8.50	14.17	0.00	7,14.64
		TASP	1,80.31	0.00	0.00	1,80.31	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20		2018-19		Of the total, amount sanctioned for creation of capital assets	Total	CASC (Including CSS)	State Schemes & CASS	Establish- ment	Of the total, amount sanctioned for creation of capital assets	Total	CASC (Including CSS)	State Schemes & CASS	Establish- ment	Of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total												State Schemes & CASS
36. Tribal Welfare Commissioner, Jharkhand, Ranchi (#)	Grants-in-aid for Commercial Training, Backward Class Development Corporation, Messo Rural Hospitals, Maintenance of Rural Hospitals, Birsra Munda School, Bundu,- Birsra Munda Ulihatu Primary School, Education and Legal aid, Medical aid	SCSP	94.86	0.00	0.00	0.00	94.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Jharkhand Tribal Development Society, Ranchi - Jharkhand Tribal Empowerment and Livelihood Project, Schemes run by Minority Development and Finance Corporation, Special Health Scheme to Tribals, Education-Grants for Jharkhand Tribal Development Programme (EAP)	TASP	38,00.00	0.00	0.00	0.00	38,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants for Special Central Assistance (Additional Central Assistance)	N SCSP TASP	0.00 0.00 0.00	0.00 0.00 0.00	0.00 24,76.49 71,83.92	0.00 0.00 0.00	0.00 24,76.49 71,83.92	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 2,80.00 1,28,21.90	0.00 0.00 1,28,21.90	0.00 0.00 0.00	0.00 0.00 0.00	0.00 2,80.00 1,28,21.90	0.00 0.00 0.00
	Grants-in-aid for Jharkhand Tribal Advisory Council	N	0.00	0.12	0.00	0.12	0.12	0.00	0.00	0.00	2.67	0.00	2.67	0.00	0.00	0.00	2.67	0.00
	Grants-in-aid to T.C.D.C., Legal aid and Medical aid	N TASP	0.00 6,22.96	0.00 0.00	0.00 0.00	0.00 6,22.96	0.00 6,22.96	0.00 0.00	0.00 1,03.37	1,03.37	0.00	0.00	1,03.37	0.00	1,02.44	0.00	1,03.37	0.00
	Other Welfare programme - Medical aid - Legal aid	TASP N	1,22.91 1,12.84	0.00 0.00	0.00 0.00	1,22.91 1,12.84	1,22.91 1,12.84	0.00 0.00	0.00 88.04	0.00 88.04	0.00 0.00	0.00 0.00	0.00 88.04	0.00 0.00	0.00 0.00	0.00 0.00	0.00 88.04	0.00 0.00
	Grants-in-aid to Integrated Tribal Development Agency	TASP	1,90.20	0.00	0.00	1,90.20	1,90.20	0.00	59.50	59.50	0.00	0.00	59.50	0.00	0.00	0.00	59.50	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets			
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establish- ment		CASC (Including CSS)	Total	
	Article 275(1) of the Constitution	TASP	0.00	0.00	1,12,52.13	1,12,52.13	0.00	0.00	0.00	0.00	0.00	
	Grants-in-aid for Vocational education for Scheduled Tribes - Grants to Non-Government Institutions, Welfare of Paharia (Mid day Meal), Special Health Scheme for Paharia	TASP N	4,83.70 98.53	0.00 0.00	0.00 0.00	4,83.70 98.53	0.00 0.00	3,03.91 83.17	0.00 0.00	0.00 0.00	3,03.91 83.17	0.00 0.00
	Grants to Scheduled Tribe Residential Schools run by NGOs	N TASP	3,44.56 10,96.80	0.00 0.00	0.00 0.00	3,44.56 10,96.80	0.00 0.00	2,50.00 10,78.93	0.00 0.00	0.00 0.00	2,50.00 10,78.93	0.00 0.00
	Dr. Ram Dayal Munda Tribal Welfare Research Institute	TASP	97.88	0.00	15,66.06	16,63.94	0.00	12,11.82	0.00	0.00	12,11.82	0.00
	Birsa Vishist Janjati Vikas Yojna	N	98.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	72.00	0.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant-in-aid to the Tana Bhagat Development Authority	TASP	10,00.00	0.00	0.00	10,00.00	0.00	10,00.00	0.00	0.00	10,00.00	0.00
37. Dy. Secretary, Labour and Employment Department	Rehabilitation of Bonded Labour Scheme	N	0.40	0.00	1.30	1.70	0.00	20.00	0.00	0.00	20.00	0.00
38. Social Welfare Advisory Board and State Women Commission, Monitoring Cell, Old Age Home	Grants-in-aid for Pension Scheme for Primitive Tribal Group ; State Old Age Pension Scheme ; Widow Welfare Programme ; State Resource Centre for Women ; State Women Commission ; Tejshwani Yojana, Swadhar Grih Scheme	TASP N TASP	0.00 13.49 47,70.00	0.00 0.00 0.00	0.00 20.24 0.00	0.00 33.73 47,70.00	0.00 0.00 0.00	20.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	20.00 0.00 0.00	0.00 0.00 0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets		
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)			
	Grants-in-aid for maintenance of newly built Blind / Deaf and Dump School : Assistance to Non-Government Institution for their Operation	N	1,47.52	0.00	0.00	1,47.52	0.00	9.83	0.00	9.83	0.00
	Financial Assistance to Implementing Agency for National Family Benefit Scheme, Social Mobilisation under State Nutrition Mission, World Bank Assisted I.C.D.S. Project-IV ; One Stop Centre	N	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.74	0.00
	Grants-in-aid for Establishment of Real Time Monitoring Cell, Conducting of office of the Jharkhand Women Development Committee, Integrated Child Protection Scheme (ICPS)	N	5,56.28	0.00	7,20.25	12,76.53	0.00	5,47.09	5.40	4,96.77	10,49.26
	39. Deputy Commissioners of districts / Dy. Secy. Disaster Management Deptt.	TASP	7,03.42	0.00	8,99.78	16,03.20	0.00	6,87.07	0.00	8,31.99	15,19.06
	Ex-gratia Payments to bereaved families	N	0.00	26.58	0.00	26.58	0.00	0.00	46.14	0.00	46.14
	Helping for other States Public Disaster	N	0.00	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	5,00.00
	Grants in Aid for Strengthening of SDMA and DDMAAs	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32	1.32
	Grant to Thunder affected families, victims of Cold wave, Re-construction of damaged houses	N	0.00	79.98	0.00	79.98	0.00	0.00	56.78	0.00	56.78
	Conduct of Mock Exercise at the Level of State/ District	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	1.51

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20		2018-19		Of the total, amount sanctioned for creation of capital assets	Total	CASC (Including CSS)	State Schemes & CASS	Establish- ment	State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total											State Schemes & CASS
	Grants-in-aid for Agriculture Input Grant (Damaged Crops, more than 50%)	N	0.00	34,79.62	0.00	34,79.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to the Lightening Striken affected People	N	0.00	11,20.29	0.00	11,20.29	0.00	0.00	0.00	0.00	10,88.25	0.00	10,88.25	0.00	10,88.25	0.00	0.00
40. Asstt. Director / Section Officer, Social Welfare Directorate, Ranchi and D.S.W.O. of different districts	Grants-in-aid for National Population Record	N	0.00	0.00	2,71.43	2,71.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41. Director, Jharkhand State Implementing Agency for Cows and Buffalo Department	Grants-in-aid for Jharkhand State Implementing Agency for Cows and Buffalo Development; Animal Welfare Board	N	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00
	Grants-in-aid for Animal Wealth, Gou Sewa Ayog	N	0.00	0.00	0.00	0.00	0.00	0.00	1.00.00	0.00	0.00	0.00	0.00	0.00	1.00.00	0.00	0.00
42. General Manager, Southern Eastern Railways	Assistance Grants to Railway for construction of various Railway Projects in Jharkhand State	N	49,22.00	0.00	0.00	49,22.00	49,22.00	0.00	54,00.00	0.00	0.00	0.00	0.00	0.00	54,00.00	54,00.00	0.00
	Grants-in-aid for Godda- Hansdih Rail Link, Initial Share in Special Purpose Vehicle (SPV) for Railway Project	TASP	57,78.00	0.00	0.00	57,78.00	87,78.00	0.00	60,00.00	0.00	0.00	0.00	0.00	0.00	60,00.00	60,00.00	0.00
	Grants-in-aid for Godda- Hansdih Rail Link, Initial Share in Special Purpose Vehicle (SPV) for Railway Project	N	20,00.00	0.00	0.00	20,00.00	20,00.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	2,00.00	2,00.00	0.00
	Grants-in-aid for Godda- Hansdih Rail Link, Initial Share in Special Purpose Vehicle (SPV) for Railway Project	TASP	30,00.00	0.00	0.00	30,00.00	30,00.00	0.00	3,00.00	0.00	0.00	0.00	0.00	0.00	3,00.00	3,00.00	0.00
	Pirpainthi _ Jasidih New Railway link	TASP	0.00	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	0.00	0.00	0.00	0.00	3,00.00	3,00.00	0.00
	Cluster Development Scheme for Small Industries/ Jharkhand Small and Cottage entrepreneur Development Board	N	59,01.31	0.00	0.00	59,01.31	0.00	0.00	17,34.85	0.00	0.00	0.00	0.00	0.00	17,34.85	17,34.85	0.00
43. Director, Industry Department	Jharkhand Clay Art Board/ Jharkhand Matikala Board	N	7,91.00	0.00	0.00	7,91.00	0.00	0.00	5,20.80	0.00	0.00	0.00	0.00	0.00	5,20.80	5,20.80	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets	Of the total, amount sanctioned for creation of capital assets			
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establish- ment			CASC (Including CSS)	Total	
Establishment of Industrial Assistance Centre (Single Window system)	N	N	10,00.00	0.00	0.00	10,00.00	0.00	0.00	0.00	0.00	0.00		
			0.00	38.67	0.00	38.67	0.00	79.66	0.00	79.66	0.00	0.00	
44. Judicial Tribunal Waqf Board and Haj Committee	Grants-in-aid for Judicial Tribunal, Waqf Board and Haj Committee	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,00.14	1,00.14	0.00	
45. Secretary, Zila Parishad	Grants-in-aid as recommended by 13th Finance Commission and Payment of Revised Salary and Allowances	N	0.00	0.00	0.00	0.00	1,68,14.97	0.00	0.00	92,71.12	60,412.00	6,96,83.12	0.00
General Basic Grant on recommendation of 14th Finance Commission	N	N	0.00	0.00	0.00	22,36,71.00	22,36,71.00	0.00	92,71.12	0.00	60,412.00	6,96,83.12	0.00
			2,29.24	0.00	0.00	2,29.24	0.00	2,19.44	0.00	0.00	0.00	2,19.44	0.00
Grants-in-aid to Zila Parishad for the Construction of Bus Stand / Dak Bunglow / Office & Staff Quarter / Panchayat Bhawan and Creation of Income generating assets, Construction/ Repair/ Renovation of various Assets	N	N	44.45	0.00	0.00	44.45	44.45	0.00	1,20.00	0.00	0.00	1,20.00	0.00
			2,60.78	0.00	0.00	2,60.78	0.00	2,70.00	0.00	0.00	0.00	2,70.00	0.00
Ambedkar Awas Yojana	N	N	39,40.00	0.00	0.00	39,40.00	39,40.00	0.00	49,00.00	0.00	0.00	49,00.00	49,00.00
			16,50.00	0.00	0.00	16,50.00	16,50.00	15,00.00	0.00	0.00	0.00	15,00.00	15,00.00
Rashtriya Gram Swaraj Abhiyan	N	N	21,60.00	0.00	0.00	21,60.00	21,60.00	0.00	36,00.00	0.00	0.00	36,00.00	36,00.00
			10,00.00	0.00	0.00	10,00.00	10,00.00	4,79,91.00	0.00	7,34,37.00	0.00	12,14,28.00	12,14,28.00
Rashtriya Gram Swaraj Abhiyan	N	N	0.00	0.00	0.00	0.00	0.00	0.00	4,02,00.00	0.00	6,00,00.00	10,02,00.00	10,02,00.00
			0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	2,77.08	0.00	4,77.08	0.00
Rashtriya Gram Swaraj Abhiyan	N	N	0.00	0.00	0.00	0.00	0.00	0.00	71.00	0.00	54.24	1,25.24	0.00
			0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	1,17.68	0.00	4,17.68	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets		
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)		Total	
46. Member Secretary, Jharkhand State Electricity Board	State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	N	3,19,47.98	0.00	0.00	3,19,47.98	0.00	1,31,34.20	0.00	1,31,34.20	0.00
		SCSP	61,83.48	0.00	0.00	61,83.48	0.00	25,42.10	0.00	25,42.10	0.00
		TASP	1,33,97.54	0.00	0.00	1,33,97.54	0.00	55,07.90	0.00	55,07.90	0.00
	Integrated Power Development Scheme (Under (PDS) IT- Phase II	N	0.00	0.00	0.00	0.00	0.00	16,47.00	0.00	16,47.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	3,19.00	0.00	3,19.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	6,91.00	0.00	6,91.00	0.00
	Grants-in-aid for Jharkhand Bijli Vitran Nigam Ltd. (JBVNL)	TASP	0.00	0.00	0.00	0.00	0.00	7,50,00.00	0.00	7,50,00.00	0.00
	Grants-in-aid for Advisory and other works - Energy Efficiency Conservation ; Grants for State Load Dispatch Centre ; ,Grants for support to successor company of J.S.E.B., Consultancy Service, Audit Fees, Publicity/ Dissemination/ Seminar and Conferences	N	5,00.00	0.00	0.00	5,00.00	0.00	20,32.00	0.00	20,32.00	0.00
		TASP	3,82,10.27	0.00	0.00	3,82,10.27	0.00	3,69,00.00	0.00	3,69,00.00	0.00
	Regulatory Disallowance Support to JBVNL as Grant	N	0.00	0.00	0.00	0.00	0.00	5,00,00.00	0.00	5,00,00.00	0.00
	Mukhyamantri Aajeevika Samwardhan Yojana	N	2,45.00	0.00	0.00	2,45.00	0.00	0.00	0.00	0.00	0.00
		SCSP	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00
		TASP	1,80.00	0.00	0.00	1,80.00	0.00	0.00	0.00	0.00	0.00
	Atal Gramothan Yojana	N	16,58.68	0.00	0.00	16,58.68	0.00	0.00	0.00	0.00	0.00
		SCSP	4,84.91	0.00	0.00	4,84.91	0.00	0.00	0.00	0.00	0.00
		TASP	10,89.18	0.00	0.00	10,89.18	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Estab- lish- ment	CASC (Including CSS)	State Schemes & CASS	Estab- lish- ment	CASC (Including CSS)		Total
47. Chairman, Jharkhand Renewable Energy Development Agency Ltd., Ranchi	Grant-in-Aid for Administrative Sanction and releasing fund for JREDA for Energy Conservation Fund; Non conventional sources of Energy	N	0.00	0.00	0.00	0.00	59,99.70	0.00	59,99.70	21,27.77
		TASP	66,25.00	0.00	0.00	0.00	89,99.55	0.00	89,99.55	0.00
		SCSP	0.00	0.00	0.00	0.00	49,99.75	0.00	49,99.75	0.00
	Power System Development Fund	N	13,86.32	0.00	0.00	0.00	9,52.00	0.00	9,52.00	0.00
		SCSP	2,68.32	0.00	0.00	0.00	1,84.00	0.00	1,84.00	0.00
		TASP	5,81.36	0.00	0.00	0.00	3,99.00	0.00	6,33.65	10,32.65
		TASP	0.00	0.00	0.00	0.00	12,32.16	0.00	12,32.16	12,32.16
48. Director, Jharkhand Silk Textile and Handicraft Development Corporation Ltd., Ranchi	Grants-in-aid for Khadi Gramodyog, Insect-keeping for basic seed, Silk Development Scheme, Weaver's Scheme, Tasar Insect-Production and Storage, JHARCRAFT Production, Industrial and Handloom Development	N	0.00	0.00	0.00	0.00	12,09.02	0.30	12,09.32	12,09.32
	Grants-in-aid for Jharkhand Textile, Apparel and Footwear Policy-2016	N	2,93.66	0.00	0.00	0.00	3,62.93	0.00	3,62.93	0.00
		TASP	19,73.53	0.00	0.00	0.00	2,60.02	0.00	2,60.02	0.00
	Grants-in-aid for Handloom Development Scheme ; National Handloom Development Programme ; Strengthening of Primary Weaver Co-operative, Management Grant for Jharkhand Silk Cloth Development	N	13,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	9,50.00	0.00	0.00	0.00	10,00.00	0.00	10,00.00	0.00
	Grants-in-aid for Tasar Worms Research; Scheme for Development of Sericulture- Development of Infrastructure; Matching grant for Central Project	N	1,62.28	0.00	0.00	0.00	1,71.41	0.00	1,71.41	0.00
		TASP	3,60.66	0.00	0.00	0.00	5,80.87	0.00	5,80.87	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	2019-20			2018-19			Of the total, amount sanctioned for creation of capital assets	
		TSP/ SCSP/ Normal/ FC/ EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	Total	Of the total, amount sanctioned for creation of capital assets		
	Development of Basic Educational Training Infrastructure	TASP	42.78	0.00	0.00	42.78	0.00	12.97	0.00
	Grants-in-aid for Development of Handicraft - Establishment of Handloom Development Institute with the help of N.I.D. Ahmedabad	N	52.32	0.00	0.00	52.32	0.00	0.00	0.00
	Management Grant to Jharkhand State Khadi Gramodyog Board, Integrated Khadi Development	TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Malwari Worms Research	TASP	20,65.00	0.00	0.00	20,65.00	0.00	5,25.00	0.00
	Grants-in-aid for Industrial Units under Jharkhand Industrial and Investment Promotion Policy-2016	TASP	44.13	0.00	0.00	44.13	0.00	27.66	0.00
	Jharkhand Food Processing Industry Policy- 2015	N	0.00	0.00	0.00	0.00	0.00	2.40	0.00
	Grants-in-aid to Industrial Units for Capital Investment; Comprehensive Project Investment Subsidy (CPIIS) to Industrial Units under Jharkhand Industrial Policy 2012	N	0.00	0.00	0.00	0.00	0.00	29,03.47	0.00
	Grants-in-aid for National Mission on Food Processing; Industrial Units for Interest Grant; Industrial Units for Outstanding Performance ; Land Acquisition and Development of Acquired Land; Project and Feasibility Reports, Preparation of Consultancy Reports and Related Activities	TASP	15,22.34	0.00	0.00	15,22.34	0.00	19,99.53	0.00
	Jharkhand Industrial Policy 2012	N	6,73.90	0.00	0.00	6,73.90	0.00	5,83.17	0.00
	Grants-in-aid to Industrial Units for Capital Investment; Comprehensive Project Investment Subsidy (CPIIS) to Industrial Units under Jharkhand Industrial Policy 2012	TASP	14,72.50	0.00	0.00	14,72.50	0.00	10,67.42	0.00
	Grants-in-aid to Industrial Units for Capital Investment; Comprehensive Project Investment Subsidy (CPIIS) to Industrial Units under Jharkhand Industrial Policy 2012	N	19.55	0.00	0.00	19.55	19.55	1,16.48	1,16.48
	Grants-in-aid to Industrial Units for Capital Investment; Comprehensive Project Investment Subsidy (CPIIS) to Industrial Units under Jharkhand Industrial Policy 2012	TASP	6,56.80	0.00	0.00	6,56.80	0.00	0.00	0.00
	Grants-in-aid for National Mission on Food Processing; Industrial Units for Interest Grant; Industrial Units for Outstanding Performance ; Land Acquisition and Development of Acquired Land; Project and Feasibility Reports, Preparation of Consultancy Reports and Related Activities	N	3,68.79	0.00	0.00	3,68.79	368.79	2.99	2.99

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2019-20		2018-19		Of the total, amount		Of the total, amount		
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	sanctioned for creation of capital assets
	Grants-in-aid for Establishment of Export Promotion Air Cargo Complex/ICD ; Central Tools Room Facility ; Industrial Area Development Authority ; Incentive under Jharkhand Export Policy 2015	TASP	22.37	0.00	0.00	22.37	19,64.00	0.00	0.00	19,64.00	19,64.00
		N	3,20.00	0.00	0.00	3,20.00	14,84.00	0.00	0.00	14,84.00	14,84.00
49. Managing Director, Jharkhand State Food Corporation	Central Assistance for Non-Building Assets for Jharkhand State Food Commission	TASP	0.00	0.00	11.53	11.53	0.00	0.00	0.00	0.00	0.00
	Jharkhand State Contingent Foodgrains Fund	N	34.60	0.00	0.00	34.60	1,93.66	0.00	0.00	1,93.66	0.00
50. Managing Director, JHALCO, Ranchi		SCSP	14.98	0.00	0.00	14.98	1,13.24	0.00	0.00	1,13.24	0.00
		TASP	39.10	0.00	0.00	39.10	2,73.9	0.00	0.00	2,73.90	0.00
51. Director, Tourism, Jharkhand, Ranchi	Grant for Pay to Jharkhand State Water Society and JHALCO ; Survey and Investigation Consultancy and Evaluation	N	0.00	0.00	0.00	0.00	305	0.00	0.00	305.00	0.00
		TASP	0.00	0.00	0.00	0.00	304	0.00	0.00	304.00	0.00
	Grants-in-aid to Institute of Hotel Management, Foodcraft Institute, Jharkhand Adventure Tourism Institute and Tourism Development Authorities etc.	N	9,75.90	0.00	0.00	9,75.90	8,24.35	0.00	0.00	8,24.35	8,24.35
	Financial Assistance to JTDC,Ltd for Management, Cleanliness, Creation, Upgradation, Publicity, Maintenance and renovation of existing Properties etc.	N	10,00.00	0.00	0.00	10,00.00	0.00	0.00	0.00	0.00	0.00
Support for Statistical Strengthening		TASP	4,00.00	0.00	0.00	4,00.00	0.00	0.00	0.00	0.00	0.00
		N	0.00	0.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - conclud.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2019-20		2018-19		Of the total, amount sanctioned for creation of capital assets	Total	CASC (Including CSS)	Of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	State Schemes & CASS	Establish- ment					
52. Secy., Transport Department, Jharkhand, Ranchi	Assistance to State Road Transport Corporation Jharkhand	N	0.00	2.98	0.00	0.00	2.98	0.00	0.00	0.00	
53. Asstt. Director (Dairy Development), Jharkhand, Ranchi	State Share Capital of Joint Venture Company (JVC)	TASP	10,00.00	0.00	0.00	0.00	10,00.00	0.00	0.00	0.00	
	Grants-in-aid for Breed Improvement, Heifer Rearing Programme, Productivity Enhancement Programme (RKVY) ; Distribution of Hand and Power Operated Cheff Cutter ; Establishment and strengthening of Milk Cooling Centre ; Fodder Sub Procurement and Distribution Programme, Milk Procurement, Processing & Marketing, Technical Input Programme, Gift Milk to School Children	N	0.00	0.00	0.00	0.00	0.00	41,38.00	0.00	41,38.00	
		SCSP	0.00	0.00	0.00	0.00	0.00	11,20.00	0.00	11,20.00	
		TASP	0.00	0.00	0.00	0.00	0.00	22,19.60	0.00	22,19.60	
Total			90,61,04.51	20,89,89.80	80,40,51.80	1,91,91,46.11	70,79,38.50	95,39,68.17	18,78,86.21	65,57,26.42	84,46,82.64

APPENDIX IV - DETAILS OF EXTERNALLY AIDED PROJECTS ^[1]

(₹ in Lakhs)

Aid Agency	Scheme/Project	Total approved assistance			Amount received						Amount repaid		Expenditure			
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year		
					Grant	Loan	Total	Grant	Loan	Total						
International Fund for Agriculture Development	Jharkhand Tribal Empowerment and Livelihood Project	NA	0.00	0.00	0.00	50.69.58	0.00	50.69.58	0.00	1,58,13.00	1,58,13.00	0.00	0.00	3,00.00	24,81.00	
		NA	NA	NA	0.00	0.00	0.00	9,88.05	45,63.59	55,51.64	2,36.04	20,45.22	0.00	0.00	0.00	32,63.07
World Bank	Externally Aided Project for Reforms and Improvement in Vocational Training Services Rendered by Central and State	NA	NA	NA	0.00	0.00	0.00	4,22.17	0.00	4,22.17	0.00	0.00	0.00	0.00	0.00	
	National Vector Borne Disease Control Programme - Rural (Externally Aided Component)	NA	NA	NA	0.00	0.00	0.00	84.23	0.00	84.23	0.00	0.00	0.00	0.00	0.00	
	World Bank Assisted Technical Education Quality Improvement Programme (Existing and New Phase)	NA	NA	NA	0.00	0.00	0.00	9,03.75	0.00	9,03.75	0.00	0.00	0.00	0.00	8,54.90	
	World Bank Assisted I.C.D.S. Programme	NA	NA	NA	0.00	0.00	0.00	21,93.42	0.00	21,93.42	0.00	0.00	0.00	0.00	36,19.20	
	National AIDS and STD Control Programme	NA	NA	NA	0.00	0.00	0.00	17,66.23	0.00	17,66.23	0.00	0.00	0.00	0.00	25,46.73	
	National Rural Livelihood Mission	NA	NA	NA	34,84.00	0.00	34,84.00	3,17,36.73	0.00	3,17,36.73	0.00	0.00	0.00	0.00	5,13,16.84 ^[2]	
	Skills Strengthening for Industrial Value Enhancement (STRIVE)	NA	NA	NA	40.66	0.00	40.66	0.00	0.00	0.00	0.00	0.00	0.00	2,15.66 ^[2]	2,15.66 ^[2]	

Note : The necessary information is awaited from State Government (August 2020).

^[1] The Appendix has been prepared from the accounts compiled on the basis of RBI transactions.

^[2] Includes State share.

APPENDIX IV - DETAILS OF EXTERNALLY AIDED PROJECTS [1] - conclud.

(₹ in Lakhs)

Aid Agency	Scheme/Project	Total approved assistance			Amount received						Amount repaid		Expenditure		
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
World Bank	Prime Minister Gramin Sadak Yojana	NA	NA	NA	1,93,62.00	0.00	1,93,62.00	16,09,71.64	0.00	16,09,71.64	0.00	0.00	0.00	0.00	61,66,28.52 ^[2]
	National Rural Drinking Water Programme	NA	NA	NA	23,50.00	0.00	23,50.00	1,48,50.00	0.00	1,48,50.00	0.00	0.00	0.00	0.00	10,77,04.85 ^[2]
	Pradhan Mantri Krishi Sinchai Yojana (Watershed Development Programme)	NA	NA	NA	0.00	0.00	0.00	3,54.02	0.00	3,54.02	0.00	0.00	0.00	0.00	86,72.16 ^[2]
Asian Development Bank	Jharkhand State Roads Project (Loan No. 2594-IND)	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,67,49.55	31,09.47	1,17,55.90	0.00	0.00	14,96,63.17 ^[3]
Asian Development Bank	Second Jharkhand State Roads Project	NA	0.00	0.00	1,87,15.49	0.00	1,87,15.49	0.00	0.00	5,48,51.28	0.00	0.00	0.00	0.00	0.00
IDA	Tejaswini Socioeconomic Empowerment of Adolescent Girl and young women (EAP).	NA	0.00	0.00	10,83.90	0.00	10,83.90	0.00	0.00	14,23.29	0.00	0.00	0.00	0.00	0.00
	POSHAN Abhiyan	NA	NA	NA	0.00	0.00	0.00	23,83.36	0.00	23,83.36	0.00	0.00	0.00	0.00	3,81.49
IBRD	National Nutrition Mission	NA	NA	NA	0.00	0.00	0.00	20,87.97	0.00	20,87.97	0.00	0.00	0.00	0.00	0.00
	Jharkhand Opportunities for Harnessing Rural Growth Project (EAP).	NA	0.00	0.00	95,41.23	0.00	95,41.23	0.00	0.00	1,26,98.38	0.00	0.00	0.00	0.00	0.00
	Jharkhand Power System Improvement Project	NA	0.00	0.00	74,82.15	0.00	74,82.15	0.00	0.00	74,82.15	0.00	0.00	0.00	0.00	0.00
GOJP (JAPAN)	Jharkhand Horticulture Intensification by Micro Drip Irrigation Project.	NA	0.00	0.00	7,05.68	0.00	7,05.68	0.00	0.00	16,12.90	0.00	0.00	0.00	0.00	0.00

^[2] Includes State share.

^[3] The expenditure has been taken upto the closing of the financial year 2019-20.

**APPENDIX V - PLAN SCHEME EXPENDITURE
A - CENTRAL SCHEMES (CAS and CSS)**

(₹ in lakhs)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	Budget Provision			2019-20			2018-19					
				2019-20			Expenditure			Expenditure					
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
1	State and UT Grants under PMAY (Urban) [1]	Grants in aid for Pradhan Mantri Awaas Yojana (PMAY) (CAS)	N	3,634.20	93,00.00	1,29,34.20		3,634.20	93,00.00	1,29,34.20		33,43.02	69,88.58	1,03,31.60	
			TSP	1,751.37	82,50.00	1,00,01.37	74,13.25	1,751.37	82,50.00	1,00,01.37	10,03,56.21	35,33.35	82,50.00	1,17,83.35	
			SCSP	1,921.80	37,00.00	56,21.80		1,921.80	37,00.00	56,21.80		0.00	27,00.00	27,00.00	
		Total		73,07.37	2,12,50.00	2,85,57.37	74,13.25	73,07.37	2,12,50.00	2,85,57.37	10,03,56.21	68,76.37	1,79,38.58	2,48,14.95	
2		Swachh Bharat Mission (CSS)	N	133.94	58.00	1,91.94		133.94	58.00	1,91.94		14,00.00	12,61.00	26,61.00	
			TSP	90.00	60.00	1,50.00	1,77.00	90.00	60.00	1,50.00	47,68.36	9,23.98	8,03.74	17,27.72	
			Total	2,23.94	1,18.00	3,41.94	1,77.00	2,23.94	1,18.00	3,41.94	47,68.36	23,23.98	20,64.74	43,88.72	
3	Mission for 100 Smart Cities	Smart City (CAS)	TSP	98,00.00	98,00.00	1,96,00.00	1,96,00.00	98,00.00	98,00.00	1,96,00.00	1,02,00.00	0.00	0.00	0.00	
			Total	98,00.00	98,00.00	1,96,00.00	1,96,00.00	98,00.00	98,00.00	1,96,00.00	1,02,00.00	0.00	0.00	0.00	
4	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.)	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.) under C.S.P.S. 65:35 (CSS)	N	17,55.38	10,69.50	28,24.88		17,55.38	10,69.50	28,24.88		39,80.40	26,53.60	66,34.00	
			TSP	1,69.88	1,03.50	2,73.38		1,69.88	1,03.50	2,73.38		3,85.20	2,56.80	6,42.00	
			SCSP	3,39.75	2,07.00	5,46.75		3,39.75	2,07.00	5,46.75		7,70.40	5,13.60	12,84.00	
			Construction of Technical Educational Institutes - Construction and Renovation of Engineering Colleges / Polytechnics/ Mines Institutes (CPS)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,49.75	0.00	0.00	0.00
				TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
				SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	Total		22,65.01	13,80.00	36,45.01	0.00	22,65.01	13,80.00	36,45.01	28,49.75	51,36.00	34,24.00	85,60.00		

^[1] Formerly the scheme known as "Sardar Patel Urban Housing Scheme".

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A - CENTRAL SCHEMES (CAS and CSS) - contd.

(₹ in lakhs)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	Budget Provision			2019-20			2018-19				
				2019-20			Expenditure			Expenditure				
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
5	Urban Rejuvenation Mission - 500 Habitations	Urban Renewal Mission -AMRUT (CSS)	N	1,09,02.94	1,55,25.38	2,64,28.32	1,53,86.84	1,09,02.94	1,55,25.38	2,64,28.32	65,82.60	0.00	65,82.60	
			TSP	44,83.90	63,96.59	1,08,80.49	1,53,86.84	44,83.90	63,96.59	1,08,80.49	71,14.63	0.00	28,76.40	
		Total		1,53,86.84	2,19,21.97	3,73,08.81	1,53,86.84	1,53,86.84	2,19,21.97	3,73,08.81	0.00	0.00	94,59.00	
6	DAY- NULM (Deendayal Antodya Yojana- National Urban Livelihood Mission)	Grants-in-aid for National Urban Livelihood Mission (NULM) (CASC)	N	11,91.31	7,94.21	19,85.52		11,91.31	7,94.21	19,85.52	8,22.72	5,48.48	13,71.20	
			TSP	70.00	46.67	1,16.67	16,27.50	70.00	46.67	1,16.67	48.33	32.22	80.55	
			SCSP	3,66.19	2,44.13	6,10.32		3,66.19	2,44.13	6,10.32	44,88.81	1,68.59	4,21.48	
		Total		16,27.50	10,85.01	27,12.51	16,27.50	16,27.50	10,85.01	27,12.51	7,49.29	18,73.23		
7	Modernisation of State Police Forces - Crime and Criminal Tracking Network and Systems(CCTNS)	Modernisation of Police force and building construction (CASC)	N	30,00.00	20,00.00	50,00.00		30,00.00	20,00.00	50,00.00	0.00	0.00	0.00	
			TSP	84,72.10	55,55.60	1,40,27.70	5,89,79.45	84,72.10	55,55.60	1,40,27.70	1,93,27.02	0.00	7,63.85	7,63.85
		Total		84,72.10	55,55.60	1,40,27.70	5,89,79.45	84,72.10	55,55.60	1,40,27.70	7,63.85	0.00	7,63.85	
8	Inland Fisheries	Blue Revolution (CSS)	N	3,67.80	2,47.80	6,15.60		3,67.80	2,47.80	6,15.60	1,23.98	1,15.98	2,39.96	
			TSP	1,80.00	1,20.00	3,00.00		1,00.80	67.20	1,68.00	1,23.56	1,15.56	2,39.12	
			SCSP	1,80.00	1,20.00	3,00.00		1,65.60	1,10.40	2,76.00	0.00	0.00	0.00	
				Group Insurance Scheme (SP)	N	0.00	0.00	0.00		0.00	0.00	0.00	1.05	1.05
					TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.56
					SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.23
				Housing Scheme for Fishermen (CSS)	N	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
			TSP	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		
		Total		7,27.80	4,87.80	12,15.60	0.00	6,34.20	4,25.40	10,59.60	75.00	2,47.54	4,80.92	

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A - CENTRAL SCHEMES (CAS and CSS) - contd.

(₹ in lakhs)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	Budget Provision			2019-20			2018-19					
				2019-20			Expenditure			Expenditure					
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
9	Special Central Assistance to Scheduled Castes Sub Plan	Technical Scholarship to the Children of persons engaged in Unclean occupation (CPS)	N	0.00	0.00	0.00		0.00	0.00	0.00	26,01.03	0.00	26,01.03		
				73,90.42	0.00	73,90.42		73,90.42	0.00	73,90.42		17,73.07	0.00	17,73.07	
				0.00	0.00	0.00	62,01.49	0.00	0.00	0.00	1,73,72.49	15,71.48	0.00	15,71.48	
				0.00	0.00	0.00		0.00	0.00	0.00		1,20,00.00	0.00	1,20,00.00	
				39,32.63	0.00	39,32.63		28,69.53	0.00	28,69.53		7,96.00	0.00	7,96.00	
	Total			1,13,23.05	0.00	1,13,23.05	62,01.49	1,02,59.95	0.00	1,02,59.95	1,73,72.49	1,87,41.58	0.00	1,87,41.58	
10	Development of Particularly Vulnerable Tribal Groups (PTG)	Development Programme for Primitive Tribes (CPS)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,46.00	0.00	26,46.00		
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,43.75	0.00	0.00	26,46.00	
							4,95.00	0.00	0.00	0.00	11,19.81	35.35	0.00	20.58	55.93
								0.00	0.00	0.00		1,11.11	44.31	1,55.42	
	Total			0.00	0.00	0.00	4,95.00	0.00	0.00	11,19.81	64.89	2,11.35			
11	Scheme for Safety of women	One STOP Centre (CPS)	N	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		
				0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
				0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
				0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
				0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	
	Total			0.00	0.00	0.00	4,95.00	0.00	0.00	11,19.81	64.89	2,11.35			
12	Sub Mission on Agricultural Mechanisation	Sub Mission on Agricultural Mechanisation (CSS)	N	0.00	0.00	0.00		0.00	0.00	0.00	46.48	25.18	71.66		
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,00.00	87.26	53.03	1,40.29	
				0.00	0.00	0.00		0.00	0.00	0.00		12.44	8.29	20.73	
	Total			0.00	0.00	0.00	0.00	0.00	0.00	1,00.00	86.50	2,32.68			

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A - CENTRAL SCHEMES (CAS and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	Budget Provision			2019-20			2018-19				
				2019-20			Expenditure			Expenditure				
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
13	Protection and Empowerment of Women	State Resource Centre for women (CSS)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Swadhar Grih Scheme (CSS)	N	20.24	13.49	33.73	61.87	20.24	13.49	33.73	1,76.36	0.00	0.00	0.00
			TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total			20.24	13.49	33.73	61.87	20.24	13.49	33.73	1,76.36	0.00	1,00.76
14	Development of Water Resources Information System	Rationalisation of Minor Irrigation Statistics (CSS)	N	44.54	0.00	44.54	0.00	0.00	44.54	0.00	0.00	0.00	24.30	
			TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total			44.54	0.00	44.54	0.00	0.00	44.54	0.00	0.00	24.30	
15	National Career Service	Setting up of Model Career Centre (CSS)	N	50.10	0.00	50.10	97.35	50.10	0.00	50.10	0.00	0.00	0.00	
			TSP	85.10	0.00	85.10	0.00	85.10	0.00	85.10	0.00	0.00	0.00	
		Total			1,35.20	0.00	1,35.20	97.35	1,35.20	0.00	1,35.20	0.00	0.00	
16	Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labour (CASC)	N	1.30	0.00	1.30	0.00	1.30	0.00	1.30	0.00	0.00	0.00	
			TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total			1.30	0.00	1.30	0.00	1.30	0.00	1.30	0.00	0.00	
17	Other DM Project (Including School Safety)	Conduct of Mock Exercise at the level of State/District (CSS)	N	19.64	0.00	19.64	0.00	0.00	19.64	0.00	0.00	0.00	1.14	
			Total			19.64	0.00	19.64	0.00	0.00	19.64	0.00	1.14	

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A - CENTRAL SCHEMES (CAS and CSS) - concltd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	Budget Provision			2019-20			2018-19				
				2019-20			Expenditure			Expenditure				
				GOI Share	State Share	Total	GOI Release	GOI Share	Total	GOI Releases	GOI Share	State Share	Total	
18	Integrated Scheme on Agricultural Census and Statistics	Agriculture Census (CSS)	N	3,95.34	0.00	3,95.34	4,69.80	3,95.35	0.00	3,95.35	13.50	21.76	0.00	21.76

1. Gross Budget provision and actual expenditure of 'Centrally Sponsored Scheme' and 'Central Plan Scheme' incurred under Tribal Area Sub-plan, Special Component Plan for Scheduled Castes and Normal for the year 2019-20 are given below:-

Nature	Gross Budget Provision	Actual Expenditure	
		2019-20	
Tribal Area Sub-plan	32,97,73.53		32,94,66.55
Special Plan Component for Scheduled Castes	11,04,29.17		10,87,04.92
Normal	62,53,59.44		62,20,36.51

APPENDIX V- PL AN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation			Expenditure		
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Major roads	N			12,44,83.89	12,95,47.37	12,44,83.89	12,95,47.37	12,44,83.89	12,88,98.63
	TSP			16,51,10.22	14,47,32.26	16,51,18.64	14,44,16.68	16,51,18.64	14,44,16.68
Total				28,95,94.11	27,42,79.63	28,96,02.53	27,33,15.31	28,96,02.53	27,33,15.31
Minimum Needs Programmes-Construction of Rural Roads	N			3,97,76.50	6,12,07.34	4,11,87.24	6,12,07.34	4,11,87.24	6,12,07.34
	TSP			5,87,61.94	7,19,92.81	5,85,76.77	7,15,80.71	5,85,76.77	7,15,80.71
	SCSP			90,68.48	85,63.46	80,02.12	76,97.50	80,02.12	76,97.50
Total				10,76,06.92	14,17,63.61	10,77,66.13	14,04,85.55	10,77,66.13	14,04,85.55
Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	N			27,70.00	4,67,28.16	27,70.00	4,67,28.16	27,70.00	4,67,28.16
	TSP			11,61.61	1,95,95.68	1,61.61	1,95,95.68	1,61.61	1,95,95.68
	SCSP			50,00.61	90,44.16	0.51	90,44.16	0.51	90,44.16
Total				89,32.22	7,53,68.00	9.12	7,53,68.00	9.12	7,53,68.00
Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojna	N			0.00	2,92,00.00	0	2,92,00.00	0	2,92,00.00
	TSP			2,00,00.00	4,02,00.00	2,00,00.00	4,02,00.00	2,00,00.00	4,02,00.00
Total				2,00,00.00	6,94,00.00	2,00,00.00	6,94,00.00	2,00,00.00	6,94,00.00
Priority House hold Scheme	N			2,14,43.00	2,07,49.19	2,14,43.00	2,07,49.19	2,14,43.00	2,07,49.19
	TSP			2,36,35.95	2,15,85.83	2,36,35.95	2,15,85.83	2,36,35.95	2,15,85.83
	SCSP			67,51.69	50,28.77	67,51.69	50,28.77	67,51.69	50,28.77
Total				5,18,30.64	4,73,63.79	5,18,30.64	4,73,63.79	5,18,30.64	4,73,63.79
Rural Sanitation (NBA)	N			0.00	3,21,25.04	0.00	2,15,06.52	0.00	2,15,06.52
	TSP			0.00	63,33.92	0.00	44,81.57	0.00	44,81.57
	SCSP			0.00	85,12.80	0.00	71,58.68	0.00	71,58.68
Total				0.00	4,69,71.76	0.00	3,31,46.77	0.00	3,31,46.77

APPENDIX V- PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)	N			5,56,94.25	1,84,59.18	5,56,94.25	1,84,59.18
	TSP			4,16,77.69	1,85,80.61	4,16,77.69	1,85,80.61
	SCSP			0.00	54,98.65	0.00	54,98.65
Total				9,73,71.94	4,25,38.44	9,73,71.94	4,25,38.44
Rural Piped Water Supply Scheme	N			1,81,52.86	1,33,65.62	2,02,81.45	1,33,65.62
	TSP			1,89,87.29	1,60,62.91	1,79,85.90	1,60,62.42
	SCSP			1,18,99.26	77,36.18	107,52.10	77,36.18
Total				4,90,39.41	3,71,64.71	4,90,19.45	3,71,64.22
Advisory and other works (including new technique)-Grants for support to successor company of J.S.E.B.	TSP			3,50,00.00	3,69,00.00	3,50,00.00	3,69,00.00
Annuity Payment of BOT (Annuity) Project	TSP			3,87,96.41	3,58,13.88	3,88,22.49	3,58,13.88
	N			2,00,00.00	1,52,21.95	2,00,00.00	1,52,21.95
National Health Mission (NHM)	TSP			2,44,08.67	1,80,00.00	2,44,08.67	1,80,00.00
	N			4,44,08.67	3,32,21.95	4,44,08.67	3,32,21.95
Total				1,34,18.34	1,34,24.18	1,34,18.34	1,34,24.18
Legislature Scheme	TSP			1,51,90.25	1,55,34.09	1,51,90.25	1,55,34.09
	SCSP			38,88.00	39,36.00	38,88.00	39,36.00
	N			3,24,96.59	3,28,94.27	3,24,96.59	3,28,94.27
Total				58,72.92	1,20,23.39	55,76.45	1,05,73.40
Bridges	TSP			1,24,95.91	1,94,79.49	1,21,40.26	1,63,58.42
	N			1,83,68.83	3,15,02.88	1,77,16.71	2,69,31.82
Total				15,00.00	35,00.00	15,00.00	35,00.00
Grants-in-aid for Urban Land Management and Acquisition	TSP			93,50.75	2,65,00.00	93,50.75	2,65,00.00
	SCSP			300.00	0.00	300.00	0.00
	N						

APPENDIX V- PL AN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation			Expenditure		
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Total				1,11,50.75	3,00,00.00	1,11,50.75	3,00,00.00	1,11,50.75	3,00,00.00
Special Scheme for distribution of Nutritious Food for Family and Child Welfare	N			1,29,38.13	1,31,16.56	1,29,38.13	1,31,16.56	1,29,38.13	1,31,16.56
	TSP			90,47.41	1,18,02.16	90,47.41	1,18,02.16	90,47.41	1,18,02.16
	SCSP			0.00	29,28.77	0.00	29,28.77	0.00	29,28.77
Total				2,19,85.54	2,78,47.49	2,19,85.54	2,78,47.49	2,19,85.54	2,78,47.49
Untied Fund for State Plan	N			65,00.00	1,29,48.98	65,00.00	1,29,48.98	65,00.00	1,29,26.07
	TSP			64,97.45	1,29,99.87	64,97.45	1,29,99.87	64,97.45	1,29,84.07
Total				1,29,97.45	2,59,48.85	1,29,97.45	2,59,48.85	1,29,97.45	2,59,10.14
Development of Waste Land and Fallow land	N			18,73.00	81,11.99	18,73.00	81,11.99	18,73.00	81,11.99
	TSP			0.00	1,48,36.10	0.00	1,48,36.10	0.00	1,48,36.10
	SCSP			5,61.16	23,35.00	5,61.16	23,35.00	5,61.16	23,35.00
Total				24,34.16	2,52,83.09	24,34.16	2,52,83.09	24,34.16	2,52,83.09
State Old Age Pension Scheme	N			1,74,58.30	85,37.37	1,74,58.30	85,37.37	1,74,58.30	85,37.37
	TSP			1,95,49.16	90,71.43	1,95,49.16	90,71.43	1,95,49.16	90,71.43
	SCSP			58,21.54	27,74.28	58,21.54	27,74.28	58,21.54	27,74.28
Total				4,28,29.00	2,03,83.08	4,28,29.00	2,03,83.08	4,28,29.00	2,03,83.08
Office Building/Circuit House	N			0.00	67,60.66	0.00	67,60.66	0.00	67,08.37
	TSP			0.00	1,29,26.71	0.00	1,29,26.71	0.00	1,29,26.66
				0.00	1,96,87.37	0.00	1,96,87.37	0.00	1,96,35.03
Sarva Siksha Abhiyan	N			0.00	0.00	0.00	0.00	0.00	0.00
	TSP			0.00	1,26,67.84	0.00	1,26,67.84	0.00	1,26,67.84
	SCSP			0.00	66,25.30	0.00	66,25.30	0.00	66,25.30
Total				0.00	1,92,93.14	0.00	1,92,93.14	0.00	1,92,93.14

APPENDIX V- PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Block Building Major Work	N			53,26.36	1,09,53.29	53,26.36	1,09,53.29
	TSP			35,81.25	80,74.36	37,00.17	80,96.04
Total				89,07.61	1,90,27.65	90,26.53	1,90,49.33
National Rural Employment Guarantee Act	N			1.86	82,35.77	1.86	82,35.77
	TSP			7.39	61,06.33	7.39	61,06.33
	SCSP			0.19	24,50.36	0.19	24,50.36
Total				9.44	1,67,92.46	9.44	1,67,92.46
Construction of On-going Minor Irrigation Project	N			2,91.24	48,85.84	2,95.22	48,85.84
	TSP			4,50.61	95,89.71	5,01.12	95,86.23
Total				7,41.85	1,44,75.55	7,96.34	1,44,72.07
Free Distribution of School Kit to Children Grant to JEPC	N			37,21.43	45,00.00	37,21.43	45,00.00
	TSP			22,74.20	60,00.00	22,74.20	60,00.00
	SCSP			8,95.90	20,00.00	8,95.90	20,00.00
Total				68,91.53	1,25,00.00	68,91.53	1,25,00.00
Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	N			0.00	56,86.64	0.00	56,86.64
	TSP			0.00	23,84.72	0.00	23,84.72
	SCSP			0.00	11,00.64	0.00	11,00.64
Total				0.00	91,72.00	0.00	91,72.00
Post-entrance Scholarships	N			76,00.21	69,60.98	76,00.21	65,07.75
	TSP			14,30.53	7,46.31	14,30.53	6,19.07
	SCSP			22,14.43	11,26.60	22,14.43	9,76.93
Total				1,12,45.17	88,33.89	1,12,45.17	81,03.75
Swarnarekha Project	TSP			0.00	74,68.68	0.00	74,68.68
	SCSP			0.00	0.00	0.00	85.61
Total				0.00	74,68.68	0.00	75,54.29

APPENDIX V- PL AN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Indira Gandhi National Old Age Pension Scheme	N			0.00	5,72.69	0.00	5,72.69
	TSP			0.00	4,68.22	0.00	4,68.22
	SCSP			0.00	1,73.03	0.00	1,73.03
Total				0.00	12,13.94	0.00	12,13.94
Indira Awas Yojana - Schemes for General (Pradhan Mantri Awas Yojana-Rural)	N			0.00	0.00	0.00	0.00
	TSP			0.00	0.00	0.00	1,42,65.90
	SCSP			0.00	0.00	0.00	0.00
Total				0.00	0.00	0.00	1,42,65.90
Chief Minister Village Bridge Scheme	N			1,91,09.81	0.00	1,94,83.82	0.00
	TSP			2,31,13.97	0.00	2,40,67.57	0.00
	SCSP			13,49.31	0.00	4,64.70	0.00
Total				4,35,73.09	0.00	4,40,16.09	0.00
Jharkhand Balika Awasiya Vidyalaya Yojana	N			60,16.40	0.00	60,16.40	0.00
	TSP			36,76.69	0.00	36,76.69	0.00
	SCSP			14,48.39	0.00	14,48.39	0.00
Total				1,11,41.48	0.00	1,11,41.48	0.00
GRAND TOTAL				96,73,52.81	1,16,31,10.11	96,74,99.36	1,15,60,19.71

APPENDIX V- PLAN SCHEME EXPENDITURE - contd.
B. STATE PLAN SCHEME - contd.

Government of Jharkhand has spent ₹ 2,69,69,08.25 lakh and ₹ 2,69,69,96.75 lakh on State Plan Schemes in the year 2018-19 and 2019-20 respectively from the funds available in Consolidated Fund of the State. However, Government of India has also released grants towards State Plan to augment State resources for certain schemes. The details are given below :-

State Plan Grants details :		(₹ in lakh)
Sl. No.	Name of Scheme	Releases
	Grants against external assistance received in kind	0.00
	Block Grants	0.00
	Other Grants for State Plan Schemes ¹	
1	Pradhan Mantri Awas Yojana (Old name - Indira Awas Yojana - IAY)	15,73,19.81
2	Pradhan Mantri Gramin Sadak Yojana (PMGSY)	2,14,40.69
3	National Rural Employment Guarantee Act (MGNREGA)	3,30,68.96
4	ICDS/ Anganwadi Services (Erstwhile Core ICDS)	4,33,55.99
5	National Health Mission	8,15,72.20
6	Swachh Bharat mission (Rural)	1,77.00
7	National Programme of Nutritional support to Primary Education (MDMs)	3,23,10.90
8	Indira Gandhi National Old Age Pension Schemes	2,02,63.73
9	Human Resource in Health and Medical Education	1,80,40.00
10	National Rural Livelihood Mission (NRLM)	3,05,76.77
11	Indira Gandhi National Widow Pension Schemes	50,14.09
12	Mission for Integrated Development of Horticultural (MIDH)	10,00.00
13	Special Central Assistance to Tribal Sub-Schemes	62,01.49
14	National Rural Drinking Water Programme (NRDWP)	291,19.11
15	Scheme Financed from Central Road Fund	5613.00
16	National Food Security Mission (Restructure)	25,89.29

¹ The above amount is shown as released to the State Government as depicted in the PFMS portal. However it cannot be reconciled from the Government of India release for want of any specific sub major head for State Plan Scheme under "1601".

APPENDIX V- PLAN SCHEME EXPENDITURE - conclud.
B. STATE PLAN SCHEME - conclud.

(₹ in lakh)

State Plan Grants details :		Releases
Sl. No.	Name of Scheme	
17	Rashtriya Krishi Vikas Yojana	48,44.00
18	Pradhan Mantri Krishi Sinchai Yojana (Watershed)	22,97.00
19	Swachh Bharat Mission (Urban)	1,77.00
20	Sub Mission on Agriculture Extension	21,42.95
21	Integrated Child Protection Scheme (ICPS)	18,45.80
22	National Urban Livelihood Mission (DAY-NULM)	16,27.50
23	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	22,97.00
24	State and UT Grants under PMAY (Urban)	74,13.25
25	Pradhan Mantri Matru Vandana Yojana	1514.49
26	Integrated Development of Wild Life Habitats (Restructured)	93.96
Total		51,19,15.98

APPENDIX VI- DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (Unaudited figures)

Refer to Para 3 (xi) of notes to accounts

Government of India's Schemes	Implementing Agencies	Government of India releases (₹ in lakh)		
		2019-20	2018-19	2017-18
MPs Local Area Development Scheme MPLADs	Deputy Commissioners/District Magistrates	82,50.00	1,00,00.00	82,50.00
Infrastructure Development and Capacity Building	Indo Danish Tool Room , Jamshedpur	32,50.92	22,91.99	20,22.50
National AIDS and STD Control Programme (NACO)	Jharkhand State AIDS Control Society	22,73.01	15,48.28	10,21.09
National Animal Disease Control Programme for Foot and Mouth Disease and Brucellosis	Jharkhand State Implementing Agency for Cattle and Buffalo Development	15,00.51	0.00	0.00
Promotion of Electronics IT Manufacturing(MSIPS,EDF and Manufacturing Clusters)	Adityapur Electronic Manufacturing Cluster Limited	12,44.40	8,29.60	0.00
Solar Power-offgrid	Jharkhand Renewable Energy Development Agency	8,54.78	0.00	0.00
Agriculture Marketing	Jharkhand State Agricultural Marketing Board	7,60.00	0.00	0.00
E-Court Phase-II	Registrar General, High Court of Jharkhand	5,53.42	4,53.33	0.00
Promotion of Petrochemicals	Jharkhand Plastic Park Limited	4,73.30	2,00.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha(Jamshedpur Branch)	4,73.11	9,91.20	3,81.05
National Rural Livelihood Mission	Jharkhand State Livelihood Promotion Society	4,05.03	6,60.18	18,63.51
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Tuberculosis Sanatorium, Ranchi, Jharkhand	3,11.89	1,53.74	2,59.32
Procurement and Marketing support Scheme	Mukhyamantri Laghu Evam Kutir Udyam Vikas Board	2,46.30	0.00	0.00
Solar Power-Grid Interactive	Jharkhand Renewable Energy Development Agency	2,29.50	0.00	5,55.04
National Service Scheme	Jharkhand State NSS Cell	2,09.73	0.00	1,97.72
Seekho Aur Kamao- Skill Development Initiatives	Visionary Knowledge & Management Services Pvt. Limited	2,08.13	0.00	81.14
Assistance to IHMS FCIS etc	Food Craft Institute (Jharkhand), Ranchi	1,58.09	1,41.91	0.00
Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	Rajendra Institute of Medical Science, Ranchi, Jharkhand	1,50.00	1,00.00	0.00

APPENDIX VI- DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budget) (Unaudited figures)

Refer to Para 3 (xi) of notes to accounts

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2019-20	2018-19	2017-18
Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	Patliputra Medical College, Dhanbad	1,40.00	0.00	0.00
Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	Principal, MGM Medical College, Jamshedpur	1,40.00	1,48.54	72.88
Promotion Services Institutions and Programme	Jharkhand Government Mini Tool Room & Training Centre, Ranchi	1,28.54	0.00	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies and reimbursement of assistance to bonded labour	Child Labour Rehabilitation Project Society, Ranchi	1,22.24	0.00	80.61
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha (Dumka Branch)	1,03.44	2,00.04	72.92
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha	68.96	1,07.71	53.90
Apprenticeship and Training	PIA-Tata Steel Ltd (Jamshedpur works)	59.24	1,33.73	0.00
Nai Manzil- The Integrated Education and Livelihood Initiative	Visionary Knowledge & Management Services Pvt. Limited	58.34	2,56.62	3,44.02
Nai Manzil- The Integrated Education and livelihood Initiative	Nistha (Ministry of Minority Affairs)	56.82	0.00	61.86
Nai Manzil- The Integrated Education and livelihood Initiative	Sejal Education & Consultancy Services Private Limited	55.54	0.00	70.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha(Ranchi Branch)	51.58	52.36	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Ashrama, Morabadi, Ranchi, Jharkhand	42.56	0.00	1,30.02

APPENDIX VI- DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budget) (Unaudited figures)

Refer to Para 3 (xi) of notes to accounts

Government of India's Schemes	Implementing Agencies	Government of India releases (₹ in lakh)		
		2019-20	2018-19	2017-18
Development of Skills	Jan Shikshan Sansthan, Hazaribag	41.44	0.00	0.00
Science and Technology Institutional and Human Capacity Building	Birla Institute of Technology, Mesra, Ranchi	39.40	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sngha, Barajuri Branch	39.38	45.46	85.34
Skill Development Initiatives	Janhit Sanskritik Kala Kendra	35.21	0.00	0.00
Space Science Promotion	Birla Institute of Technology, Mesra, Ranchi	34.89	0.00	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies and reimbursement of assistance to bonded labour	National Child Labour Project, Hazaribagh	33.75	0.00	52.22
Development of Skills	Jan Shikshan Sansthan, Ranchi	32.26	0.00	0.00
Development of Skills	Jan Shikshan Sansthan, Bokaro	32.26	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharatiya Adim Jati Sevak Sangha Lumbai, Jharkhand Branch	31.35	36.13	0.00
Rashtriya Gokul Mission	Jharkhand State Implementing Agency for Cattle and Buffalo Development	0.00	32,87.36	1,57.73
National Rural Employment Guarantee Scheme (MGNREGA)	Jharkhand State Rural Employment Guarantee Council	0.00	16,40.76	22,87.69
Digital India Land Records Modernisation Programme (DILRMP)	Jharkhand Land Reforms Society	0.00	11,40.00	2,50.00
Pradhan Mantri Matru Vandana Yojana	Women, Child Development & Social Security	0.00	10,56.37	50,86.14
Sugar subsidy payable under PDS	Jharkhand State Food & Civil Supplies Corporation	0.00	9,85.65	0.00
One Stop Centre	Deputy Commissioners/District Magistrates	0.00	7,04.37	0.00
Development of Entrapreneurship	XLRI-Xavier Institute of management, Jamshedpur	0.00	4,46.00	0.00

APPENDIX VI- DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budget) (Unaudited figures)

Refer to Para 3 (xi) of notes to accounts

Government of India's Schemes	Implementing Agencies	Government of India releases (₹ in lakh)		
		2019-20	2018-19	2017-18
Development of Nursing Services	M.G. M Hospital, Jamshedpur, Jharkhand	0.00	4,04.00	0.00
Management Support to RD Programme and Strengthening of District Planning Process in Lieu of Programmes	SIRD Hehal Ranchi Jharkhand	0.00	3,50.00	68.00
Assistance to IHMS FCIS etc	Institute of Hotel Management, Catering Technology & Applied Nutrition (Jharkhand), Society	0.00	2,00.00	0.00
Solar Power-Offgrid	Vananchal Gramin Bank	0.00	99.18	0.00
Strengthening of existing Branches and Establishment of 27 branches of NCDC	Rajendra Institute of Medical Science, Ranchi, Jharkhand	0.00	96.35	0.00
Nai Manzil - Skill Development Initiative	Nai Disha (Ministry of Minority Affaris)	0.00	70.00	1,31.64
Works under Road wing	Ayoleeza Consultants Private Limited	0.00	57.82	91.02
Relief and Rehabilitation for Migrant and Repatriates	ADSS, Simgega	0.00	50.40	0.00
Environment Information System	Working Plan and Research Council	0.00	50.18	0.00
ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Government Tool Room & Training Centre, Dumka	0.00	50.00	0.00
ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Jharkhand Government Mini Tool Room & Training Centre, Ranchi	0.00	50.00	0.00
Free Coaching and Allied Scheme for Minorities MA	SGRS Academic Private Limited	0.00	46.80	52.20
Relief and Rehabilitation for Migrant and Repatriates	Aim - Ranchi	0.00	42.00	0.00
Beti Bachao Beti Padhao	Deputy Commissioners, Koderma	0.00	40.82	0.00
Schemes arising out of the Implementation of the person with Disabilities SJE (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995	Jharkhand State Child Protection Society	0.00	38.10	0.00
Capacity Building : Panchayat Sashaktikaran Abhiyan	Central Training Institute	0.00	0.00	47,16.00

APPENDIX VI- DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - conclud.
(Funds routed outside State Budget) (Unaudited figures)

Refer to Para 3 (xi) of notes to accounts

Government of India's Schemes	Implementing Agencies	Government of India releases (₹ in lakh)		
		2019-20	2018-19	2017-18
Comprehensive Handloom Cluster Development Programme - Handloom Mega Cluster	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	0.00	0.00	3,70.10
Development of Infrastructure for Promotion of Health Research	Rajendra Institute of Medical Science, Ranchi, Jharkhand	0.00	0.00	1,26.08
Development of Nursing Services	Patliputre Medical College Hospital, Dhanbad	0.00	0.00	1,00.00
Grants to State E & I from CRF	Mini Construction	0.00	0.00	18,83.05
National Child Labour Project Including Grants-in-aid to Voluntary Agencies and reimbursement of assistance to bonded labour	Child Labour Project Society, Pakur	0.00	0.00	69.41
National Child Labour Project Including Grants-in-aid to Voluntary Agencies and reimbursement of assistance to bonded labour	District Child Labour Elimination Society, Distt. Dumka	0.00	0.00	46.36
National Fellowship and Scholarship for Higher Education of ST Children	Birla Institute of Technology, Mesra, Ranchi	0.00	0.00	31.52
National Hydrology Project	Water Resources Department, Government of Jharkhand	0.00	0.00	2,66.00
National Mission on Food Processing (SAMPDA)	Ranchi Municipal Corporation	0.00	0.00	1,72.92
Seekho Aur Kamao - Skill Development Initiatives	Pan India World Association of Universities	0.00	0.00	49.54
Top Class Education Scheme for SC	Birla Institute of Technology, Mesra, Ranchi	0.00	0.00	30.93
Other Schemes for which each release is less than ₹ 30.00 lakh	Other Implementing Agencies	6,71.95	11,62.14	5,94.68
Total		2,35,71.27	3,04,19.12	3,22,36.15

¹ The figures are taken from the 'Central Plan Scheme Monitoring System (CPSMS)' portal of the Controller General of Accounts. These are unaudited figures.

² The releases shown in this appendix are included Registered Societies (Govt. Autonomous Bodies, NGOs), Statutory Bodies, Private Institutions, and Local Bodies

APPENDIX VII- ACCEPTANCE AND RECONCILIATION OF BALANCE

(As depicted in Statement 18 and 21)

I. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2020
1	6215-Loans for Water Supply and Sanitation Loans to Ranchi Nagar Nigam	5	2003-04	11,86.99
		7	2004-05	2,32.64
		12	2005-06	10,50.40
		5	2006-07	1,56.78
		7	2007-08	3,03.23
		2	2008-09	1,34.76
		16	2009-10	2,97.64
	Loans to Local Bodies	93	2003-04	8,40.87
		125	2004-05	16,25.40
		234	2005-06	29,15.12
		120	2006-07	40,97.37
		146	2007-08	43,25.93
		175	2008-09	30,16.42
		5	2009-10	7.92
	Loans to Dhanbad Nagar Nigam	2	2006-07	33.85
		4	2007-08	1,11.43
		5	2008-09	2,37.20
		5	2009-10	77.52
2	6216-Loans for Housing Loans to Jharkhand State Housing Board	1	2005-06	2,10.00
		1	2007-08	1,20.00
		1	2008-09	1,20.00
		2	2009-10	3,00.00

APPENDIX VII- ACCEPTANCE AND RECONCILIATION OF BALANCE - contd.
(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2020
		1	2010-11	2,20.00
		1	2011-12	1,00.00
		3	2012-13	2,00.00
		2	2013-14	6,00.00
		3	2014-15	6,00.00
		3	2015-16	23,50.00
		3	2016-17	25,50.00
		1	2017-18	2,00.00
3	6217-Loans for Urban Development Loans to Ranchi Nagar Nigam	1	2003-04	2,26.96
		3	2004-05	2,34.08
		6	2005-06	4,50.32
		4	2006-07	3,42.60
		5	2007-08	4,31.02
		3	2008-09	3,46.23
		16	2009-10	6,52.22
		3	2010-11	3,92.15
		1	2011-12	4,04.15
		2	2012-13	5,26.04
		1	2013-14	4,77.97
		1	2014-15	4,54.99
		2	2015-16	6,00.34
		1	2016-17	6,32.83
		1	2017-18	6,14.60

APPENDIX VII- ACCEPTANCE AND RECONCILIATION OF BALANCE - contd.
(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2020
3	6217-Loans for Urban Development-concltd. Loans to Deoghar Nagar Nigam	1	2013-14	1,30.26
		1	2014-15	1,28.83
		2	2015-16	2,19.74
		1	2016-17	1,85.71
		2	2017-18	4,12.14
	Loans to Local Bodies	42	2003-04	7,73.03
		74	2004-05	7,85.23
		129	2005-06	32,13.92
		44	2006-07	7,32.72
		103	2007-08	16,90.06
		127	2008-09	17,39.08
		7	2009-10	8.16
		64	2010-11	7,23.29
		28	2011-12	5,83.93
		54	2012-13	9,05.60
		26	2013-14	7,04.02
		27	2014-15	6,83.95
		45	2015-16	8,92.65
		32	2016-17	11,01.16
			2017-18	17,14.99
	Loans to Dhanbad Nagar Nigam	5	2006-07	36.32
		7	2007-08	2,08.41
				514

(₹ in lakh)

APPENDIX VII- ACCEPTANCE AND RECONCILIATION OF BALANCE - contd.
(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2020
		8	2008-09	3,99.69
		9	2009-10	2,98.71
		3	2010-11	1,52.67
		1	2011-12	1,52.67
		2	2012-13	2,18.21
		1	2013-14	1,31.33
		1	2014-15	1,31.33
		2	2015-16	1,97.71
		1	2016-17	2,12.57
		1	2017-18	2,22.88
	Loans to Chas Nagar Nigam	2	2015-16	5.90
		1	2016-17	5.02
		1	2017-18	5.01
4	6425-Loans for Co-operation	2	2005-06	3,69.58
	Loans to Registrar Co-operative Societies	3	2006-07	3,85.13
		1	2008-09	5.00
		5	2009-10	5,00.00
		9	2010-11	4,10.00
		9	2011-12	19,94.54
		6	2013-14	10,65.00
		3	2014-15	4,29.70
		2	2015-16	8,85.20
		2	2016-17	3,90.89

APPENDIX VII- ACCEPTANCE AND RECONCILIATION OF BALANCE - contd.

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2020
		47	2017-18	19.77
5	6515-Loans for other Rural Development Programme Loans to Zila Parishad	18	2001-02	1,46.64
		18	2002-03	1,50.00
		18	2004-05	55.14
		15	2005-06	72.37
		14	2006-07	72.25
		7	2007-08	29.83
		9	2008-09	38.45
		26	2009-10	1,47.83
		19	2010-11	15,17.65
		20	2011-12	17,02.99
		20	2012-13	1,87.50
		23	2013-14	2,19.67
		20	2014-15	3,50.76
		24	2015-16	2,97.39
		23	2016-17	2,62.89
		20	2017-18	3,51.34
6	6801-Loans for Power Projects Loans to Jharkhand State Electricity Board	6	2001-02	3,05,80.00
		6	2002-03	1,91,00.00
		7	2003-04	78,58.50
		7	2004-05	3,00,76.00
		9	2005-06	3,35,26.00
		516		

(₹ in lakh)

APPENDIX VII- ACCEPTANCE AND RECONCILIATION OF BALANCE - contd.
(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2020
		8	2006-07	1,14,00.00
		7	2007-08	4,57,00.00
		7	2008-09	3,00,00.00
		13	2009-10	5,12,00.45
		18	2010-11	2,75,43.88
		9	2011-12	1,64,94.69
		19	2012-13	5,41,69.82
		9	2013-14	1,75,34.48
	Loans to Jharkhand Bidyut Utpadan Nigam Limited.	1	2015-16	50,00.00
	Loans to Jharkhand Bidyut Vitaran Nigam Limited.	1	2014-15	99,56.15
		1	2015-16	5,01,56.00
		14	2016-17	5,69,92.00
		3	2017-18	6,81,64.00
	Loans to Jharkhand Urja Sancharan Nigam Limited.	1	2014-15	6,79,48.25
		1	2015-16	68,23,85.79
		79	2016-17	6,58,59.00
		75	2017-18	10,79,03.10
7	6885-Other Loans to Industries and Minerals			
	Loans to Bihar Sponge Iron Ltd., Chandil	1	2004-05	32,50.00
	Loans for Emergency Debt to Closed and Sick Industrial Units	2	2006-07	4,75.00
	Total			1,55,43,90.83

APPENDIX VII- ACCEPTANCE AND RECONCILIATION OF BALANCE - conclud.

(As depicted in Statement 18 and 21)

2. Unreconciled differences between Ledger and broadsheet

Particulars of details/information awaited from Departmental/Treasury Officers in connection with reconciliation of balances.

Head of accounts	Earliest year to which the difference relates	Amount of difference	Departmental officers/ Treasury officers, with whom difference is under reconciliation etc. documents details	Particulars of awaited/ documents details etc.
1	2	3	4	5

Reconciliation is pending (August 2020).

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES
(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2019-20 (Budget Estimate)			Capital Outlay to end of the year 2019-20 (Revised Estimate)			Revenue Receipts during the year 2019-20		Revenue foregone or remission of revenue during the year 2019-20	Total revenue during the year 20 (columns 11 and 12)	Working Expenses and Maintenance charges during 2019-20		Net Revenue excluding interest		Net Profit or loss after meeting interest		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 16) over revenue (-)	Rate percent on capital outlay to the end of the year 2019-20	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of the year expenditure 2019-20 over revenue (-)
1	Subarnarekha Multipurpose Project	8,67,60.00		8,67,60.00	6,73,47.00		6,73,47.00					4,15,15.02		4,15,15.02				
2	Raise Reservoir Scheme											0.00		0.00				
3	Suru Reservoir Scheme											0.58		0.58				
4	Amarnat Barrage Scheme											13.38		13.38				
5	Punasi Reservoir Scheme	3,30,00.00		3,30,00.00	2,90,00.00		2,90,00.00	66,57.94	0.00	66,57.94	66,57.94	65,34.73		65,34.73				
6	Konar Irrigation Scheme											13,27.14		13,27.14				
7	North Koel Reservoir Scheme											86.77		86.77				
8	Bateshwarsthan Pump Canal Scheme											3,08.68		3,08.68				

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.
(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh.)

Sl. No.	Name of Project	Capital Outlay during the year 2019-20 Budget Estimate)			Capital Outlay to end of the year 2019-20 (Revised Estimate)			Revenue Receipts during the year 2019-20		Revenue foregone or remission of revenue during the year 2019-20	Total revenue during the year 20 (columns 11 and 12)			Working Expenses and Maintenance charges during 2019-20		Net Revenue excluding interest		Net Profit or loss after meeting interest		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect		Total	Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (-) (col. 16)	Rate percent on capital outlay to the end of the year 2019-20	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year 2019-20	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9	Dominiala Reservoir Scheme												0.00		0.00					
10	Daharbati Reservoir Scheme												0.00		0.00					
11	Tilaiya Irrigation Scheme												0.00		0.00					
12	Budhai Reservoir Scheme												20,67.98		20,67.98					
13	CADWM work of Mayurakshi L. M. C.												24,96.94		24,96.94					
14	CADWM work of Kanchi Irrigation Scheme												40,80.73		40,80.73					
15	Dugani Barrage scheme												4,89.34		4,89.34					

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.
(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2019-20 Budget Estimate)			Capital Outlay to end of the year 2019-20 (Revised Estimate)			Revenue Receipts during the year 2019-20		Revenue foregone or remission of revenue during the year 2019-20 (columns 11 and 12)	Working Expenses and Maintenance charges during 2019-20		Net Revenue excluding interest		Net Profit or loss after meeting interest
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect		Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (-) (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2019-20	Interest on direct Capital Outlay	
16	Tardiha weir Scheme										4,37.11		4,37.11		
17	Saidapur weir Scheme										2,99.27		2,99.27		
18	Pipeline Scheme of Garhwa District										76,50.00		76,50.00		
19	Ajay Barrage Project										99.35		99.35		
20	Bhairwa Reservoir Scheme										68.72		68.72		
21	Nakti Reservoir Scheme	57,70.00									0.00		0.00		
22	Ramrekha Reservoir Scheme										0.00		0.00		
23	Batane Reservoir Scheme										20,99.46		20,99.46		

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.
(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh.)

Sl. No.	Name of Project	Capital Outlay during the year 2019-20 Budget Estimate)			Capital Outlay to end of the year 2019-20 (Revised Estimate)			Revenue Receipts during the year 2019-20		Total revenue during the year 2019-20 (columns 11 and 12)	Working Expenses and Maintenance charges during 2019-20		Net Revenue excluding interest		Net Profit or loss after meeting interest					
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect		Direct	Indirect	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (-) (col. 16)	Rate percent on capital outlay to the end of the year 2019-20		Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
24	Gumani Barrage Scheme												0.00		0.00					
25	Surangi Reservoir Scheme												3,17.82		3,17.82					
26	Sonua Reservoir Scheme												1,50.03		1,50.03					
27	Panchkhero Reservoir Scheme												0.00		0.00					
28	Suktri Reservoir Scheme												0.00		0.00					
29	Kesho Reservoir Scheme												0.00		0.00					
30	Uppershankh Reservoir Scheme												43.00		43.00					
31	Restoration Schemes	30,94.00		30,94.00	30,94.00		30,94.00						15,17.68		15,17.68					

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.
(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2019-20 Budget Estimate)			Capital Outlay to end of the year 2019-20 (Revised Estimate)			Revenue Receipts during the year 2019-20		Revenue foregone or remission of revenue during the year 2019-20	Working Expenses and Maintenance charges during 2019-20			Net Revenue excluding interest		Net Profit or loss after meeting interest				
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect		Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (-) (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2019-20	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
32	ERM Schemes	5,00,00.00		5,00,00.00	5,00,00.00		5,00,00.00						4,31,27.07		4,31,27.07					
33	M & M New Scheme	28,85.00		28,85.00	20.00		20.00						0.00		0.00					
34	Capacity Building & Strengthening	1,08,60.00		1,08,60.00	45,55.00		45,55.00						17,48.77		17,48.77					
35	Minor (Ongoing) Schemes	2,40,41.00		2,40,41.00	76,90.00		76,90.00						55,50.35		55,50.35					
36	Minor (New) Schemes	3,40,65.00		3,40,65.00	1,73,75.00		1,73,75.00						87,17.78		87,17.78					
37	Flood (Ongoing) Schemes	1,25.00		1,25.00	1,25.00		1,25.00						0.00		0.00					
38	Flood (New) Schemes	15,00.00		15,00.00	15,00.00		15,00.00						4,17.96		4,17.96					
39	Ground Water	0.00		0.00	0.00		0.00						0.00		0.00					
40	100% CSPS(NHP & MI Census	5,10.00		5,10.00	5,10.00		5,10.00						78.00		78.00					
	Total	25,26,10.00	0.00	25,26,10.00	18,46,36.00	0.00	18,46,36.00	66,57.94	0.00	66,57.94	0.00	66,57.94	13,12,43.66	0.00	13,12,43.66					

Note: The above information have been received from Water Resource Department, Jharkhand, Ranchi vide letter No. 355 dated 06.10.2020.

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - conold.
(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

(₹ in lakhs)

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during 2019-20	Working expenses			Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interests	
		During 2019-20	To end of 2019-20		Depreciation	Direct working expenses	Total working expenses	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13

No information has been received from State Government (August 2020).

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
ROAD CONSTRUCTION DEPARTMENT									
1	Construction of Cover Drain with Road from Pandit B. N. Jha Road to Bilasi via Bambam baba Road (Total Length-1250.00 mtr.).	17,14.09 04/10/2017	2018	2018	27	36.16	3,87.99	13,45.46	NA
2	Construction of Cover Drain with Road from Bilasi-Chhatisi-Circular Road (Total Length - 0.900 Km).	10,64.99 05/10/2017	2018	2018	64	64.21	6,83.39	3,93.81	NA
3	Improvement of Riding Quality (IRQP) work in Km 0.00 to 20.00 of Sarath-Palojori Road.	9,26.99 14/10/2016	2019	2019	95	6,00.00	8,00.00	1,14.93	NA
4	Widening and Strengthening of Chirki-Palma-Rajganj Road in Km. 0 to 22.	41,07.93 30/05/2016	2017	2019	87	9,50.00	30,40.01	10,67.92	NA
5	Reconstruction of Pataldih-Deori-Gawan-Satgawan Road (Total Length 42.40 Km).	83,39.45 09/03/2017	2017	2019	74	12,33.29	28,43.29	54,96.15	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
6	Strengthening and Widening of Various Roads under Giridih Municipal Area Including Construction of Drains (Total Length - 8.889 Km.).	24,33.04 27/06/2017	2018	2019	56	4,02.88	6,02.88	18,30.16	NA
7	Reconstruction of Jhari more, Banpoura-Chichaki-Khuta Chowk-Chichaki Railway Station Road (Total Length 14.025 Km.) (Including Bridge Construction).	33,31.56 16/10/2017	2018	2019	69	11,49.99	11,99.99	21,31.57	NA
8	Construction Of H.L bridge over Irga River at Km 16th of Kowar -Kodarma Road.	4,30.92 11/06/2014	2015	2017	90	6.83	3,74.42	56.50	Due to Land Acquisition
9	Widening and Strengthening of Gamhariya - Dajiaghat (Ganjiaghat) - Govindpur road (Length: 26.160 Km).	47,62.11 03.03.2014	2014	2015	92	23.53	46,05.71	8,21.34	6,64.95 11.10.2017

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
10	Widening and Strengthening of Kharsawan-Hurangda-Rajjama-Kanderkuti-(Rangamati) Rargaon Road from 0.00 Km to 29.407 Km.	49,71.54 25.03.2013	2013	2015	80	5,00.00	47,05.36	2,66.18	NA
11	Construction of High level RCC Bridge over SANJAY RIVER in 7th K.M of SERAIKELLA-KHARSAWAN Road.	6,92.864 27.11.2012	2013	2014	90	0.00	7,36.93	4,82.19	5,26.25 20.06.2019
12	Construction of High Level Bridge Over Swarnarekha River at 8th Km. of Kandra-Chandil Road.	18,37.00 12.08.2015	2015	2017	96	1,37.43	18,21.93	15.07	NA
13	Construction of bridge over izari river at 8.500 Km of Chas Chandankiyari Raghunathpur Road.	3,32.12 10/07/2014	2015	2017	90	1,44.12	3,31.50	94.18	4,25.68 Dt. 16.08.2018
14	Widening and Strengthening of Bahadurpur Kasmar Khairachatar Bengal Boarder Road in Km 0 to 33.30 (including land acquisition).	60,73.38 09/07/2014	2015	2017	95	0.00	66,77.95	11,79.56	17,84.14 Dt. 21.03.2018

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
15	Construction of bridge over Jamunia river at 3.300 Km. of Dumari Nawadih Bermo Road.	4,07.91 17/12/2013	2015	2017	85	17.83	3,45.78	62.13	NA
16	Construction of High Level Bridge over Gawai river at 22.050 Km of Bahadurpur Kasmar Petarwar west Bengal Border Road.	2,29.94 23/09/2014	2015	2016	85	0.00	1,36.94	93.00	NA
17	Construction of High Level Bridge over Borbhapani Nala in 18th Km of Bishnugarh Narki Road.	3,17.34 20/11/2014	2015	2016	85	33.83	2,58.83	58.51	NA
18	Construction of Chandrapura to Bokaro road, length - 6.55 Km (including land acquisition)	21,90.34 13/07/2016	2017	2018	75	6,26.31	10,20.03	11,70.31	NA
19	Construction of High Level Bridge over Jamunia Nala at 3.00 Km. of Bishnugarh Narki Road.	1,86.28 10/01/2013	2013	2014	87	26.44	1,76.75	9.53	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
20	Improvement of Riding Quality work of Road connecting various government offices of Bokaro steel city (Total length - 2.89 Km).	2,54.22 13/08/2019	2019	2019	90	1,91.78	1,91.78	62.44	NA
21	Reconstruction of Bhawnathpur-Kandi via Kailan Road in Km. 0.00 to 25.866.	58,39.09 28/12/2016	2018	2019	57	8,66.36	19,76.36	38,62.73	NA
22	Widening and Strengthening of Ketar to Harihar Pur via Kadawn Road from Km. 0.00 to 20.275	42,74.00 07/07/2015	2016	2018	95	4,30.35	30,61.93	12,12.07	NA
23	Construction of H.L. Bridge over Panda river in the Km. 24th of Ketar- Razi Road.	4,75.79 10/07/2017	2018	2019	90	67.76	3,00.18	1,75.61	NA
24	Widening & Strengthening/Re Construction Of Malpahari PWD Road To Patthargatta via Bahirgram Road 0.00 To 9.00 Km.	24,94.04 21/11/2017	2018	2019	95	11,51.32	22,01.32	2,92.72	1,65.42 Dated 02/04/2019

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
25	Widening & Strengthening of Road From Ranipur Chowk Via Gokulpur Dhangapara To Puchaiibera Panem Road.	48,30.09 3/3/2014	2014	2016	97	0.00	43,38.22	4,91.87	NA
26	Widening and Strengthening of Bishrampur to Belhara via Pandu Road (Length - 22.00 Km).	33,82.09 25.06.2015	2016	2017	85	5,50.00	28,61.00	5,21.09	NA
27	Construction of High Level Bridge over Dulki River in chainage 2.040 Km in Dumarwar-Chak-Manatu-Padma.	2,68.95 31.07.2015	2017	2018	62	1,49.76	2,26.81	42.14	NA
28	Widening and strengthening work of Hunterganj-Kolshwari Mandir Road from 0.00 to 9.20.	15,69.66 30/04/2015	2017	2018	80	1,57.20	8,89.54	6,80.12	NA
29	Reconstruction work of Huntergunj-Pandepura-Pratappur from Km.0.00 to 29.75.	82,85.88 30/08/2016	2017	2019	96	37,98.83	61,86.34	20,99.54	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
30	Reconstruction of Nimakatu- Kawra Road from 0.00 Km. to 25.825 Km. with High level bridge.	67,66.33 22/08/2016	2017	2019	90	11,00.00	58,48.84	9,17.49	NA
31	Widening and strengthening work of Utta more to Tamasin Road and Kanhachatti to Gulli more Road from Km 0.0 to 30.261 (Intermediate lane).	56,91.95 22/08/2016	2018	2019	71	19,49.95	33,99.45	22,92.50	NA
32	Construction of High level Bridge with approach road over Binglat river 23rd Km of Simara-Tandwa Road.	2,57.97 29/05/2018	2018	2019	40	50.00	50.00	2,07.97	NA
33	Widening and Strengthening of Toto to Anjandham Road (Total length 9.350 Km).	19,62.48 23.12.2015	2016	2017	83	26.08	16,64.81	2,97.68	NA
34	Widening and Strengthening of Chharda to Pusho Road (Total Length- 17.665 Km).	39,32.53 18.05.2017	2017	2019	98	9,00.00	37,50.00	1,82.53	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
35	Widening & Strengthening of Bharno Block Chowk to Parwal Road (Total Length 12.975Km).	29,92.16 30.05.2017	2018	2019	95	6,50.00	7,50.00	22,42.16	NA
36	Widening and strengthening of Jamtara - Karmatarn-laharjori road from Km 0.00 to 29.175	90,14.47 26.12.2014	2014	2016	75	15,81.58	56,53.70	33,60.77	NA
37	Widening and strengthening of Dhotla more to nala from Km 0.00 to 19.950.	37,08.37 01.09.2014	2014	2016	91	3,93.47	29,65.86	7,42.50	NA
38	Widening and strengthening of Anguthia more to Babupur road from Km 0.00 to 19.880.	48,82.85 12.09.2014	2014	2016	83	10,95.10	31,19.44	17,63.41	NA
39	Widening and Strengthening of Lohardaga-Gangupara-Peshrar Road from Km 0 to 27.60	77,97.55 26/12/2014	2016	2018	99	3,67.42	73,02.42	4,95.13	NA
40	Widening and Strengthening of Chatti to Kuru and Kairo Naya Toli to Zingi More Road from Km 0.00 to 36.535.	86,08.96 05/05/2016	2016	2018	88	7,94.92	56,94.92	29,14.04	NIL

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
41	Construction of Bridge over South Koel River at 15.940 Km of Kesa More-Mandar Road.	3,71.00 19/05/2016	2016	2018	50	37.48	1,52.48	2,18.52	NA
42	Construction of H.L. Bridge over South Koel River (With Approach Road) in 34th Km of Bero-Lohardaga Road.	7,95.44 9/12/2014	2016	2018	70	1,50.00	3,55.00	4,40.44	NA
43	Reconstruction of Sosh Gul Factory to Bajotoli, Patraru Gram Road.	17,96.14 25/05/2017	2017	2018	72	1,84.98	3,74.98	14,21.16	NA
44	Construction of Road from Circuit House, Lohardaga to B.S. College, Lohardaga (Total length 4.87 Km).	9,37.46 19/12/2017	2018	2018	83	4,30.87	5,05.87	4,31.59	NA
45	Widening and Strengthening of Birs Munda Airport - Namkum, Tumbagutu Road.	19,82.22 16.08.2016	2017	2018	80	5,34.35	10,53.52	9,28.70	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
46	Construction of proposed ROB with approaches in Lieu of LC no. RL-5 at RLY Km 427/2-3 between Ranchi and Piska Stations.	7,16.44 27/02/2019 (Revised)	2018	2018	45	1,76.54	2,19.77	4,96.67	NA
47	Reconstruction work of Kulhi More - Chapawar Industrial Area Road (Total Length 0.850 Km) (including bridge work).	3,00.00 14.11.2017	2018	2019	75	1,46.71	1,96.71	1,03.29	NA
48	Construction of approach Road resettlement and rehabilitation colony, Pundag Ranchi (length 2.400 Km).	9,11.41 24/4/2018	2019	2019	75	6,46.67	6,46.67	2,64.74	NA
49	Widening and Strengthening ITI Bus Stand (NH-23 to St. Francis School Road) Road.	8,20.70 24.08.2016	2017	2018	90	98.37	6,55.67	1,65.03	NA
50	Widening and Strengthening of Antu Chowk to Sinduar Toli Road.	3,20.086 06.03.2019	2019	2019	60	15.00	15.00	3,05.09	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
51	Construction of Bridge Over Swarnrekha River and connecting road from Irba to Gondli Pokhar (Length 7.50 Km).	39,00.00 10.03.2017	2016	2019	82	12,89.49	26,89.48	12,10.52	NA
52	Construction of additional vent in RUB No.-392B located in between Ranchi-Hatia Section at Km 422/29-31.	1,26.59 13.12.2017	2017	2019	45	35.41	56.59	70.00	NA
53	Construction of High Level R.C.C. Bridge Over Auranga River at Chainage 3rd Km. of Latehar Saryu Kotam Road.	6,10.93 21/04/2016	2016	2018	29	18.21	2,53.41	4,18.82	61.30 07/05/2018
54	Widening And Strengthening Of Loharbarwa Mayurnachna Kadmahara And Mayurnachna Amarpur Road (Total Lenth-27.506 Km).	53,20.07 05.10.2016	2017	2019	93	12,00.00	40,50.00	12,70.07	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
55	Widening and Strengthening of Chirki-Palmarajganj Road in Km. 22.00 to 35.32.	23,95.94 30.05.2016	2017	2019	92	10,49.47	18,19.47	5,76.47	NA
56	Widening And Strengthening of Kanchandih-Poddardih -Shankardih Road (Total Length- 23.864 Km).	59,14.46 08.11.2016	2018	2019	89	15,04.69	33,54.69	25,59.77	NA
57	Reconstruction work of karkend water tank more to kendua kheira road via munda patti Dhanbad (Total length 1.00 Km).	1,96.10 19.09.2019	2019	2019	95	1,50.00	1,50.00	46.10	NA
58	Improvement of sonahatu milan chowk road Km 0.00 to 23.90 year 2015-16.	26,77.53 08/05/2014	2016	2017	99	6,21.15	38,70.44	2,72.08	14,64.99 12/06/2017
59	Widening and strengthening of bundu - sonahatu - jamudag - jareya road (mdr - 026) length 30.005 Km.	55,22.56 16/08/2016	2017	2019	81	7,00.00	34,25.00	20,97.56	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
60	Improvement of Riding Quality (IRQP) work in 1-33Km of Banta rahe Bundu road.	12,21.38 17/08/2017	2018	2018	93	2,37.26	10,87.26	1,34.12	NA
61	Reconstruction of Road from Pundrigutu village in 9th Km of Tantroagar-Manjhaon road to Odisha Border.	3,35.47 20/09/2016	2017	2018	60	1,73.14	1,71.80	1,63.67	NA
62	Reconstruction of Road from Barananda to Danguaposi road. (Total Length Km 0.00 to 8.015 Km)	24,25.80 21/09/2016	2018	2019	42	9,02.51	8,76.22	15,49.58	NA
63	Widening and Strengthening of Badananda to Ramtirath Road (Total length - 9.825 Km).	21,77.89 21/10/2016	2019	2019	22	4,25.51	2,21.83	19,56.06	NA
64	Widening and Strengthening of Palma-Maskodih-Chaube Keshwari Road from Km 0.00 to 21.54.	47,06.46 09/08/2016	2017	2019	65	4,64.22	21,66.43	25,40.03	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
65	Widening and strengthening of road from 11th Km Padma Mahal Main Gate to Padma Bazar (Total Length 8.070 Km) with Construction of H.L. Bridge.	18,76.35 11/08/2016	2017	2019	75	3,05.91	15,28.04	3,48.31	NA
66	Construction work of Bridge and Road (Total Length 7.20 Km) over Koyala River Between Malkana and Larahi.	53,31.74 18/11/2016	2017	2019	55	17,30.01	35,29.49	18,02.25	NA
67	Improvement of Riding Quality (IRQP) of PWD Chowk to H. Bagh Circuit House from Km 0.00 to 2.25 Km.	2,10.26 07/05/2018	2018	2018	90	1,60.36	1,85.36	24.90	NA
68	Widening and Strengthening of Mirzachouki Boarrjore Simra Road from Km 00 to 17.00 Km	24,60.39 12/09/2014	2015	2017	90	3,02.53	19,49.09	8,82.90	371.597 20.12.2016
69	Widening and Strengthening of Sobhanpurbhatha to Rajgaonj via kishan prasad from Km 0.00 to 19.625	60,18.09 05/08/2015	2016	2017	95	6,50.00	50,70.25	17,20.29	7,72.448 17.03.2017

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
70	Reconstruction work of Panchkathia talibania and Barhait link road of total length 14.082 Km	34,87.02 14/12/2015	2016	2018	80	8,56.73	24,50.24	14,01.95	3,65.173 06.06.2018
71	Construction of Proposed High Level Bridge Over Meetha Nala Ch-48th Km of Kowar-Koderma Road.	3,56.16 04/01/2017	2017	2018	57	48.40	97.25	2,50.99	(-)/7.92 02.03.2020
72	Construction of 2 Nos. H.L. Bridge of Kanderbera Domuhani over Swarnarekha River.	38,23.30 07/07/2015	2015	2017	98	2,01.00	41,79.10	0.00	3,55.80
73	Widening and Strengthening of Tatanagar Railway Station to Baroda Ghat road.	13,84.89 15/01/2016	2016	2017	70	1,85.82	8,52.88	5,32.01	NA
74	Widening and Strengthening of Khasmahal to Jadugora Road upto Km 24.670.	42,94.37 23/05/2016	2016	2018	69	1,50.00	26,05.00	16,89.37	NA
75	Widening and Strengthening of pitajori Gorabandha road. Length 17.15 Km.	56,98.99 03/05/2017	2017	2019	85	18,25.00	27,45.00	29,53.99	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
76	Construction of H.L. Bridge in Musabani Dumaria astakowali up to orissa border(19no.bridge) with approach Road.	45,93.31 13/07/2016	2017	2019	60	11,50.00	15,19.50	30,73.81	NA
77	Widening and Strengthening of Dimna main road to DPS school length 4.730 Km.	8,18.60 16/11/2017	2018	2018	50	4,88.32	3,63.15	4,55.45	NA
78	Widening and Strengthening of Bansda to Pathra. length 12.987 Km	40,14.54 01/02/2018	2018	2019	3	3,19.71	3,19.71	36,94.83	NA
79	Widening and Strengthening of Kasida-Hulung Road. (length: 14.725 Km)	4,08.30 28/08/2017	2018	2019	15	3,00.00	3,00.00	1,08.30	NA
80	Improvement of Riding Quality (IRQP) work of Haldipokhar-Kowali Road Length 12.00 Km.	4,25.66 04/07/2018	2018	2019	65	1,00.00	1,00.00	3,25.66	NA
81	Widening and Strengthening of Bhadudih-Madhapur(west Bengal Border) Road. Total length - 19.09 Km.	55,84.53 10.03.2017	2018	2019	65	15,00.00	15,00.00	40,84.53	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
82	Widening & Strengthening of Road from Kadma-Shastri Nagar Block No.-4 to Block No.2 alongwith River bank and Construction of Cross Road (Total Length 2.55Km).	8,05.54 25.01.2018	2019	2019	10	0.95	0.95	8,04.59	NA
83	Construction of approach of proposed ROB in lieu of Level crossing between Tata-Aditaypur station.	18,61.22 30.11.2017	2018	2019	20	8,69.25	8,69.25	9,91.96	NA
84	Widening & Strengthening of Kochedega-Ramrekha Dham road upto Chattisgarh Boarder.	67,35.98 15/05/2014	2014	2016	98	22,00.00	65,70.90	1,65.08	NA
85	Construction of High level Bridge over Patatirila River at 67th Km of Simdega-Manoharpur Road.	2,60.78 19/05/2015	2017	2019	95	1,27.00	2,20.13	40.65	NA
86	Reconstruction of khunti - Bero Road from 0.00 to 44 Km	60,08.58 8/22/2013	2014	2016	70	5,76.60	39,01.51	21,07.08	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Com-mencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
87	Widening and Strengthening of Sisai-Lapung-Dorma road in Km 0 to 43.400 Km	54,55.46 2/8/2012	2014	2016	87	11,55.71	45,63.05	8,92.40	NA
88	Reconstruction of Murhu - Tapkara - Torpa Road 0 to 27.07 Km	42,50.41 3/1/2013	2013	2015	94	2,50.00	34,75.12	7,75.28	NA
89	Construction of H.L. Bridge over Tajna River, Canal River, Kanchi River, and Tunju Nala in Khunti- Bhusur Road.	11,43.93 11/12/2015	2016	2018	95	2,07.82	10,42.62	1,01.31	NA
90	Widening and Strengthening of Road from Km 25.6 to Km 29.51 (Hariharganj bazar).	21,37.54 25/06/2018	2019	2019	76	14,57.50	14,57.50	6,80.04	NA
Total Road Department		25,75,67.24				5,05,35.39	17,29,46.02	9,10,93.02	

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Com-mencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
RURAL WORKS DEPARTMENT (RWA)									
91	Construction of Road from Pindrahahat (Adiwashi tola) to Lakhipur.	1,16.534 11/12/2018	2019	2019	65	52.71	52.71	63.83	NA
92	Construction of Hundru fall Road to Soso Pahantoli.	1,31.98 03/08/2018	2018	2019	99	82.58	1,14.13	17.85	NA
93	Construction of Burmu Rai main Road to Dundu.	1,05.69 18/08/2018	2018	2019	99	91.46	91.46	14.23	NA
94	Construction of Khunti Maranghada Road to Salga(panchayat-Digri)	1,77.20 08/04/2017	2017	2018	98	1,56.91	1,56.91	20.29	NA
95	Construction of Road from Kadma to Dubchatar, Chatakurum Road.	1,45.04 28.03.2018	2018	2019	98	1,27.84	1,27.84	17.20	NA
96	Construction of Road from Karkikhurd Panchayat Bhawan to Kurkanalo.	5,57.68 09/11/2017	2018	2019	98	2,28.14	5,48.63	9.05	NA
97	Construction of Boreya Kanke main Road to Boreya teen koniya bazar.	1,63.06 29/08/2018	2018	2019	98	26.30	1,07.38	55.68	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
98	Chatti Kuru main Road to Tangratoli more.	1,40.45 14/08/2018	2018	2019	95	59.06	81.71	58.75	NA
99	Construction of Road from varandia to mahato Devgaon (2.320 Km.)	1,45.38 06/10/2016	2017	2017	95	31.09	1,23.43	21.95	NA
100	Chutu Chandwe Main Road gumti to Hundur basti.	1,12.62 29/08/2018	2018	2019	94	0.00	83.75	28.87	NA
101	Construction of Road from Dardmara Jasidih Road (via sarsa) to village Kusmaha upto dubey mandap.	1,68.38 11.10.2018	2018	2019	92	1,17.52	1,27.41	1,11.03	NA
102	Construction of Road from Burusai Road to Swarsatipur(2.40Km)	1,58.06 21/02/2017	2017	2018	92	22.13	1,10.51	47.55	NA
103	Construction of Muchya to Hochar Road	1,95.38 17/10/2015	2016	2019	90	33.09	43.33	1,52.05	NA
104	Construction of Road from Digri Saint Joseph Inter College to Birta	2,22.77 13/07/2017	2017	2018	90	83.42	1,08.87	1,13.90	NA
105	Construction of Sonahatu Jamudag road to Saryad via Satrudhandih road	2,77.41 04/01/2011	2011	2012	90	1.31	14.64	2,62.77	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
106	Construction of Road Baridihola (Balanga) to Murgidih via Buruhada, Uktasapiri	3,49.74 16/02/2017	2017	2018	90	2,48.22	2,48.22	1,01.52	NA
107	Raidih more to Sarjamdih via amlesha vasandih paudrani road	3,07.36 03/06/2017	2017	2019	90	2,55.74	2,71.74	35.62	NA
108	Construction of Road from Borwa to Nunuraidih.	1,62.05 06.07.2018	2018	2019	90	1,05.68	1,05.68	56.37	NA
109	Construction of road from Village Cherea Pahari to Chandipi (Length- 2.85Km)	1,97.11 13/07/2017	2017	2018	90	49.65	1,65.39	31.72	NA
110	Construction of Road from Rolahatu to Luchubera - Jamro. (Length- 4.00 Km)	3,89.48 31/08/2015	2017	2019	90	1,87.64	3,17.69	1,11.22	39.42 25.06.2018
111	Construction of Road from Village Kosamba Neeche Tola Barsoti River to Maleshiya More G T Road (L-1.800Km)	1,25.86 31/10/2017	2018	2018	90	37.59	1,00.65	25.21	NA
112	Construction of Road from Makandu tongri to Baramara via Bara talab	1,51.38 08/08/2016	2017	2018	90	77.81	77.81	73.57	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
113	Construction of Road From Koradih Jharkhandi Road Khijarsota school to Kailadhab school	1,49.15 18/08/2018	2019	2019	90	1,11.92	1,11.92	37.23	NA
114	Construction of Road from Road (Sirsa More) to Hijri parsia via Bachha, Dhobna,Kawadhab.	4,63.30 14/08/2014	2015	2017	90	46.62	3,39.21	1,24.09	NA
115	Construction of Road from Prithavinagar to new Anjana Road.	1,38.70 19/12/2016	2017	2017	87	18.98	92.39	46.31	NA
116	Construction of Road from Bhandro Saraswati Mandir to Raniganj.	1,15.84 15/06/2018	2019	2019	86	83.93	99.22	16.62	NA
117	Construction of Road from Kamra to Rohne via Kalasans church.	1,93.55 10/03/2017	2017	2018	85	1,24.82	1,61.71	31.84	NA
118	Construction of Road from Gutuhatu to Derang.	2,56.31 10/03/2017	2017	2019	85	1,26.43	1,63.06	93.25	NA
119	Construction of Jillingsiring to Lupungdih Road	1,58.89 08/04/2017	2017	2018	85	53.58	99.70	59.19	NA
120	Widening and Strengthening of Road from Palamau to Pilpilo.	2,30.51 19/09/18	2018	2019	85	1,80.42	1,95.47	35.04	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
121	Construction of Road From Pandnatnur PCC to Dumariatanr.	2,13.41 21/08/2015	2016	2017	85	0.00	1,31.69	81.72	NA
122	Construction of Road from Marotolia to Bakrakochoa under Barabotla Panchyat.	3,39.25 03/06/2017	2018	2019	83	39.92	3,08.02	64.50	33.27 08/03/2019
123	Militri chhawani gate Road to kochatoli Swarnrekha River.	2,08.32 19/03/2018	2018	2019	81	62.64	72.81	1,35.51	NA
124	Construction of Burju Juri Road to Barudih via Sagatoli Road.	1,23.54 08/04/2017	2018	2018	80	1,19.93	1,19.93	3.61	NA
125	Construction of Pelaul to Dulua Road.	1,38.22 08/04/2017	2018	2018	80	85.91	85.91	52.31	NA
126	Construction of Dahu barkatoli to Bongtel Road	1,85.76 12/08/2017	2017	2018	80	1,44.26	1,56.17	29.59	NA
127	Construction of Siladon to Manhu Road.	2,61.78 08/04/2017	2018	2019	80	1,81.31	1,81.31	80.47	NA
128	Construction of Hakaduba Omta road to Kanchi river via Urangdih Barudih Rauta Road.	3,49.45 08/04/2017	2018	2019	80	1,03.98	1,03.98	2,45.47	NA
129	Construction of Bundu Sonahatu SH Road (Danadih) to Bhikudih Serengdih.	3,43.24 31/10/2016	2017	2018	80	2,14.80	2,31.80	1,11.44	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
130	Construction of road from Huruhunsa village to Birja village.	1,09.83 14/03/2018	2018	2019	80	62.03	62.03	47.80	NA
131	Construction of Road from Rajwadih PWD Panki Road to Kumhar Tola Jamune.	1,20.28 24/10/2018	2019	2019	80	94.37	94.37	25.91	NA
132	Kanke pirtaul surya nagar colony, Jananrdan Prasad house to Nandu Sharmas house.	1,01.10 01/10/2018	2018	2019	80	0.00	21.26	79.84	NA
133	Construction of Road from Goyra to Jamdih	5,10.68 08/06/2017	2018	2019	80	0.00	3,39.70	1,70.98	NA
134	Construction of Road from Bara Bandi to Gomiyadih.	2,79.91 13/12/2010	2012	2013	80	0.00	2,35.05	44.86	NA
135	Construction of Road from Jambro to Sikramba.	2,75.08 31/08/2015	2017	2018	80	80.55	1,94.75	1,06.43	26.10 18.07.2018
136	Construction of Road from Kalhepat to Bhargaon - bera toli.	1,65.47 21/12/2016	2017	2018	80	22.16	87.51	77.96	NA
137	Construction of Road from Kakorbona bridge to chanditalla Road.	1,90.51 20/07/2017	2017	2018	80	54.89	98.01	92.50	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
138	Construction of Road from Kishan Prasad to Chasatoli.	1,77.55 04/03/2016	2016	2017	80	28.81	1,21.11	56.44	NA
139	Construction of Road from Suksena to Budhberia.	1,38.71 03/08/2018	2019	2019	80	0.00	0.00	1,38.71	NA
140	Construction of Road from Khelari Nawadih main Road to Karkatta	1,76.90 25/04/2017	2017	2018	76	0.00	37.35	1,39.55	NA
141	Construction of Road from Kathwari Hadi Ghar to Padangoda.	1,31.90 15/06/2018	2018	2019	75	49.12	99.31	32.59	NA
142	Construction of Road from Abhaypur School to Talab. (Length-3.00 Km.)	1,96.72 27/02/2017	2018	2019	75	8.33	1,07.06	89.66	NA
143	Construction of Road from village Mandal Bazartand to Korwatoli.	1,44.41 02/08/2018	2018	2019	70	1,28.81	1,28.81	15.60	NA
144	Construction of Road from Hisra Barwadih to Nanhijhariya village upto Rajendra Rams House.	1,45.24 18/01/2017	2017	2018	70	0.00	85.99	59.24	NA
145	Construction of Road from Chattarpur to Hesla village Mandeya.	1,14.12 30/01/2018	2018	2019	70	75.64	75.64	38.48	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
146	Construction of Road from Upervijay to Jitrai Tand. (Length- 1.850 Km)	1,28.64 19/10/2016	2017	2017	70	18.38	97.01	31.63	NA
147	Construction of Road from Bhubhai Road Upargarha to Jobhia via. Barudih and Murpa.	2,78.85 15/09/2016	2017	2018	70	61.27	1,43.17	1,35.68	NA
148	Construction of Road from Utkramit Middle School Simrabela to Sahdev Mahtos House (Dhawaiya).	1,71.43 18/05/2015	2018	2019	69	54.04	1,18.30	53.13	NA
149	Construction of Road from Chandrajarki to Asantaliya (L-1.700 Km.)	1,17.87 20/06/2017	2017	2018	68	17.80	70.89	46.98	NO
150	Construction of Road from Ratanpur Residential school to Borbo via Rohra.	4,43.07 29/04/2017	2017	2019	62	35.89	2,44.88	1,98.19	NA
151	Construction of Road from Bhorgadih to Humta via Jadeya Road.	1,13.61 03/02/2014	2014	2015	60	0.00	7.93	1,05.68	NA
152	Construction of Road from G E L School Marcha to Bongda (Gumla Simana).	1,84.39 10/03/2017	2017	2018	60	75.05	87.97	96.42	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
153	Construction of Road from Gopela Main road to Rohinpani Road.	1,31.74 12/08/2017	2017	2018	60	48.13	69.69	62.05	NA
154	Construction of Road from Gutjora to Dhanmunji via Sashanktoli Road.	3,59.94 08/04/2017	2018	2019	60	2,24.99	2,24.99	1,34.95	NA
155	Construction of Road from Ulidh to Dindli via Betia Road.	4,14.30 02/08/2017	2018	2019	60	2,60.95	2,60.95	1,53.35	NA
156	Construction of Road from Bichhi bridge to Barchha bandh (kolhua).	1,45.66 19/06/2018	2018	2019	60	58.01	68.48	83.28	NA
157	Construction of Road from Kalitugri Hirak Road Birhortanda to Tuti Jharna via Pindra.	6,51.41 15/10/2015	2016	2018	60	1,54.86	3,92.29	2,59.12	NA
158	Construction of Road from Charhi Ghato Pakki Sadak to Kabristan in Vill Azad Nagar Kajri of Bahera Panchayat (L 2.00 Km).	1,29.48 20/08/2018	2018	2019	60	49.24	62.12	67.36	NA
159	Construction of Road from Ghaatbazar to Tarobadanda (L-2.400 Km.).	1,68.00 19/09/2016	2017	2018	59	0.00	78.89	89.11	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
160	Construction of Road from Pundidiri Mankidih path to Gumti via Badhai camp.	6,36.13 03/08/2017	2017	2019	55	3,60.49	3,60.49	2,75.64	NA
161	Construction of Road from Kadma More to Khapiya via Kharna Danra More.	4,99.69 06/12/2017	2018	2019	54	2,68.39	2,68.39	2,31.30	NA
162	Construction of Road from Khatanga main Road to Gorsod via Churdag Raidipa.	3,24.87 12/08/2017	2018	2019	50	1,37.15	1,56.03	1,68.84	NA
163	Construction of Road from PMGSY Road to Bedokkhurd via Barsoti pul (1-3.55 Km)	2,44.72 31/08/2017	2018	2019	50	16.00	1,52.82	91.90	NA
164	Construction of Road from Hathnanda more to Huthutua.	1,11.22 12/08/2017	2017	2018	40	92.23	97.53	13.69	NA
165	Construction of Road from Salgadih Nahar Road to Ganjdhudih village via Pedaidih Road.	1,53.27 22/03/2017	2018	2019	40	46.47	46.47	1,06.80	NA
166	Construction of Road from Barwa more to Sarjamdih via Mahuadih.	3,02.00 08/04/2017	2018	2019	40	1,51.92	1,51.92	1,50.08	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
167	Construction of Road from Gram Rupaidih Baghmara chowk to Jadudih railway holt.	1,59.58 23/06/2017	2017	2018	25	33.33	76.38	83.20	NA
168	Construction of Road from Kokarbona main Road to Patalpur Road.	1,06.18 01/10/2018	2019	2019	25	23.53	23.53	82.65	NA
169	Construction of Road from Torpa- Karra Road (Jaggu Village) To Kasira Bridge.	2,91.01 25/08/2014	2016	2017	20	0.00	36.62	2,54.39	NA
170	Construction of Road from Daudih Saidba more to Lumluma via Ludamkel Road.	1,13.92 04/08/2018	2019	2019	10	0.00	0.00	1,13.92	NA
171	Construction of Road from Simdega Kurdeg main Road to Thesutoli via Parkala Bathantoli Bagai.	4,19.72 12/12/2017	2018	2019	90	2,36.80	3,59.80	59.92	NA
172	Construction of Road from Main Road Pakka Bandh to Sarpmunda.	1,53.71 28/03/2018	2018	2019	85	79.61	99.19	54.52	NA
173	Construction of Road from Gram Dembuwa School to Koilara School.	1,74.22 27.03.2018	2019	2019	78	15.43	15.43	1,58.79	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
174	Maintenance & Repair of Pakha to Lerho School Road.	1,75.92 24.11.2016	2017	2017	75	0.00	1,23.80	52.12	NA
175	Construction of Road from GT Road to Pipradih via Satpahari.	2,57.09 17/05/2017	2017	2018	75	0.00	2,18.35	38.74	NA
176	Repair of Road from Itkhorli to Pachmo Panaul via Hardiya Banath, Panaul, Pandeykhap.	1,05.50 23.07.2019	2019	2019	70	59.86	64.54	40.96	NA
177	Construction of Road from Durgapur P.W.D Road To Ormo Panchayat Bhawan Tola Road (TSP).	2,96.88 22.02.2017	2017	2019	60	1,15.31	1,15.31	1,81.56	NA
178	Construction of Road from Vill. Jabra, Shiv Mandir to Machhi ghat, Devi Asthan.	1,29.84 27.03.2018	2019	2019	45	74.83	74.83	55.01	NA
179	Construction of Road from Jori- Kurkheta to Joldiha.	2,86.15 11.09.2009	2010	2011	30	0.00	53.27	2,32.88	NA
	Total Rural Works Department	1,97,28.23				71,50.00	1,20,44.37	78,58.81	

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
DRINKING WATER & SANITATION DEPARTMENT									
180	Construction of Sunderpahari water supply scheme.	4,18.40 15/03/2013	2013	2015	90	1,01.30	3,24.93	93.47	NA
181	Construction of Tham rural water supply scheme.	8,43.56 24.11.2017	2017	2019	99	2,78.97	8,12.97	30.59	NA
182	Construction of Tilokari rural water supply scheme.	16,52.86 21.11.2017	2017	2019	97	6,99.96	15,39.96	1,12.90	NA
183	Construction of Sonahatu Rural Water Supply Scheme.	8,54.54 26/09/2016	2017	2019	95	3,46.64	5,78.58	2,75.96	NA
184	Construction of Angarha Rural Water Supply Scheme.	17,10.77 03/08/2016	2017	2019	95	11,00.00	16,00.00	1,10.77	NA
185	Baradih rural pipe water supply scheme.	11,29.00 20/06/2016	2016	2018	91	95.96	9,15.96	2,13.04	NA
186	Bagodardih rural pipe water supply scheme.	14,82.32 08/03/2016	2017	2019	76	4,00.00	10,39.90	4,42.42	NA
187	Koiridih rural pipe water supply scheme.	11,55.70 22/09/2014	2016	2018	96	1,89.00	11,47.51	8.19	NA
188	Pesam rural pipe water supply scheme.	9,04.73 29/02/2016	2016	2018	97	0.00	6,91.90	2,12.83	NA
189	Chano-kapilo rural pipe water supply scheme.	14,93.30 23/09/2014	2017	2019	89	3,35.00	14,34.98	58.32	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
190	Nagari-lohedih rural pipe water supply scheme.	1,145.72 16/09/2016	2017	2019	76	4,00.00	6,12.49	5,33.23	NA
191	Sunderpahari water supply scheme	4,18.40 15/03/2013	2013	2015	90	1,01.30	3,24.93	93.47	NA
192	Mayurhand and adjoining villages rural pipe water supply scheme.	20,63.48 06/10/2017	2017	2019	95	7,49.07	19,73.98	89.50	NA
193	Amrapara rural water supply scheme.	5,35.90 23/06/2016	2016	2018	98	1,48.89	3,84.89	1,51.02	NA
194	Maheshpur rural water supply scheme.	7,56.62 23/06/2016	2016	2018	98	97.73	4,82.52	2,74.10	NA
195	Construction of Solar Based Rural Water Supply Scheme under Pakur District.	4,99.95 13/02/2019	2019	2019	35	1,13.16	1,13.16	3,86.79	NA
196	Construction of Bano rural pipe water supply scheme.	6,63.11 22/08/2015	2016	2018	98	0.00	6,08.92	54.19	NA
197	Construction of Ramrekha dham rural pipe water supply scheme.	52,13.91 15/07/2016	2016	2019	98	4,83.68	49,83.68	2,30.23	NA
198	Construction of Agharma rural pipe water supply scheme.	14,43.51 24/02/2016	2016	2018	98	1,60.00	13,08.50	1,35.01	NA
199	Construction of Mongra rural pipe water supply scheme.	9,34.17 04/03/2014	2015	2017	70	0.00	5,67.32	3,66.85	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

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1	2	3	4	5	6	7	8	9	10
200	Chandouri Rural Water supply Scheme	5,63.99 6/23/2016	2017	2019	90	3,00.00	5,53.06	43.44	NA
201	Baliyapur Rural Water supply Scheme.	71,96.88 22.08.2015	2016	2019	96	0.00	59,89.84	12,07.05	NA
202	Mohlidih-Latani-Rupan Rural Water Supply Scheme.	32,44.03 22.08.2015	2016	2019	92	0.00	27,98.51	4,45.52	NA
203	Tundi-Kolhar-Jatakunthi Rural Water Supply Scheme.	55,43.42 22.08.2015	2016	2019	92	7,00.00	41,62.86	13,80.55	NA
204	Construction of Weir for Kherabera Rural Water Supply Scheme.	6,29.94 23.01.2016	2016	2018	50	2,50.00	2,50.00	4,83.68	NA
205	Pathadda Rural Pipe Water Supply Scheme	5,97.99 18/11/2016	2017	2019	92	1,26.95	4,29.95	1,68.03	NA
206	Margomunda multi village Rural water supply scheme.	9,81.19 01/02/2017	2017	2019	90	4,25.00	8,61.92	1,19.26	NA
207	Mathatanr rural pipe water supply scheme.	9,31.39 16/11/2017	2017	2019	85	5,50.00	8,49.73	81.65	NA
208	Chandrapura Rural water supply scheme.	8,82.83 24/06/2016	2017	2018	83	43.81	7,16.65	1,66.18	NA
209	Bhendra Rural water supply scheme.	735.18 27/05/2014	2016	2018	95	1,00.00	6,86.71	48.47	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
210	Petanwar-kasmar adjoining village Rural water supply scheme.	58,69.85 15/07/2016	2016	2019	80	20,83.83	42,47.76	16,22.09	NA
211	Pratappur and adjoining village rural water supply scheme.	8,99.52 25.07.2016	2016	2018	75	32.67	6,73.51	2,26.01	NA
	Total Drinking Water & Sanitation Department	5,33,96.16				1,04,12.92	4,36,67.58	98,64.82	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Com-mencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
WATER RESOURCES DEPARTMENT									
212	Repair and maintenance work of Gumani Barrage gate, H/R gate and E/R gate of Dariyapur distributory.	1,09.76 03/11/2017	2018	2018	70	0.00	0.00	1,08.00	NA
213	Renovation work of Hiroo Reservoir Scheme.	4,37.59 14/02/2015	2015	2016	42	19.54	1,96.81	2,42.42	NA
214	ERM work of Danro reservoir scheme.	39,85.42 12/05/2017	2017	2019	99	11,63.06	38,52.19	1,33.23	NA
215	Renovation of Phulwariya irrigation scheme and lining of its main canal.	9,10.35 13/10/2017	2018	2019	97	4,73.80	8,71.80	38.55	NA
216	Construction of Suru Reservoir Scheme on Turn-Key Basis.	96,35.32 30.03.2011	2013	2017	45	0.58	53,01.40	43,33.92	NA
217	Construction of Parariya Branch canal (From Ch. 0.00 to 47.00) under Panchkhero Reservoir Scheme	1,16.61 15/06/2016	2017	2017	76	0.00	94.18	22.43	NA
218	Command area survey of Kanchi irrigation project.	13,30.80 10/05/2011	2011	2011	95	0.00	1,63.34	11,67.46	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
219	ERM work of Jinjoy irrigation scheme.	36,72.45 26/03/2016	2016	2018	99	4,17.88	35,27.08	2,21.89	76.52 10.06.2019
220	Construction of Earthen Dam of Punasi from Ch 53 to 70.	17,22.12 16.08.2016	1998	2001	95	5,82.05	41,06.32	4,00.00	27,84.20 30.03.2013
221	Residual work of Punasi Earthen Dam from Ch 19.50 to Ch 53.	7,89.65 16.08.2016	2013	2014	54	2,50.42	4,32.01	5,80.62	2,22.99 14.11.2015
222	Construction of Punasi Earthen Dam Dyke-A from Ch 72.18 to 76.50.	1,19.07 16.08.2016	2017	2018	90	6.63	78.83	0.00	NA
223	Construction of Spillway-cum-gate Punasi Reservoir Scheme.	43,03.94 10/06/2010	2010	2012	33	1,83.09	12,11.53	30,92.41	43,03.94
224	Construction of Extended Chute trough, Stilling Basin and Protection Work Under Punasi Reservoir Scheme.	13,88.01 21/08/2014	2015	2016	35	2,85.30	1,93.81	11,94.20	13,88.01
225	Detail survey of command area of Ajay barrage project.	3,26.15 13/09/2017	2017	2017	70	0.00	2,24.23	1,01.92	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
226	ERM work of Chirka reservoir scheme with lining work.	10,28.50 29/07/2015	2016	2018	99	2,73.77	11,16.69	1,48.92	2,37.11
227	Kehuniya nala augmentatio scheme.	2,29.93 22/07/2016	2016	2017	15	0.00	34.73	1,95.20	NA
228	ERM work of danro reservoir scheme.	39,85.42 12/05/2017	2017	2019	99	11,63.06	38,52.19	1,33.23	NA
229	Renovation of Phulwariya irrigation scheme and lining of its main canal.	9,10.35 13/10/2017	2018	2019	97	4,73.80	8,71.80	38.55	NA
230	Renovation of Koriyadh Ahar.	1,32.90 19.04.2018	2018	2019	90	80.47	87.34	45.56	NA
231	Renovation of Lalpur M.I. Scheme.	2,17.06 21/03/2016	2017	2017	80	0.00	1,34.21	82.25	NA
232	Residual work of Charaki Pahari MI scheme.	9,47.85 14/09/2016	2018	2019	40	2,82.92	4,33.90	5,13.95	NA
233	Renovation of Balak MI scheme.	1,03.68 04/08/2017	2017	2018	45	6.11	50.91	52.77	NA
234	Construction of check dam on Jori nala, Baischhandwa nala and Nakati nala.	1,57.21 28.01.2016	2017	2017	80	0.00	86.98	70.23	NA
235	Construction of check dam on Hanumanti nala.	1,32.34 30./01/2016	2016	2017	42	0.00	48.20	84.14	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
236	Construction of Lathya nala Series check dam.	2,29.50 14/03/2017	2017	2018	90	43.40	1,82.81	46.69	NA
237	Renovation of Kharar MI Scheme.	1,90.37 05/04/2016	2016	2017	70	2.12	99.35	91.02	NA
238	Construction of 03 nos checkdam Bindasarjam nala, Dukri nala and Kurmunda nala.	1,13.01 25/05/2013	2014	2015	98	0.00	1,04.76	8.25	NA
239	Construction of 14 nos. checkdam under west singhbhum.	1,70.08 14/04/2016	2017	2018	90	1,34.31	1,34.31	35.77	NA
240	Construction of Series Check Dam in Saraiya River.	1,57.18 27/01/2017	2018	2019	93	25.94	1,07.09	50.09	NA
241	Construction of Weir in Chier River.	2,19.60 24/04/2017	2018	2019	90	1,58.36	1,58.36	61.24	NA
242	Construction of Weir on Barka Bandh River.	1,07.57 19/05/2017	2017	2018	90	0.00	77.20	30.36	NA
243	Renovation of Ramsagar Bandh.	1,39.47 24/01/2018	2018	2019	95	8.87	1,09.67	29.80	NA
244	Renovation of Alpito Badki Talab M.I. Scheme.	1,35.81 26/03/2018	2019	2019	80	58.85	64.35	71.46	NA
245	Renovation of Raja Bandh Ahar M.I. Scheme.	1,06.11 05/05/2018	2018	2019	90	75.96	75.96	30.15	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
246	Construction of CD work of Icha Left Main Canal.	1,43.00 09/12/2016	2016	2017	50	0.00	24.13	1,18.87	NA
247	Construction of SLR bridge of Icha Left Main Canal.	1,43.98 31/12/2014	2015	2016	80	0.00	1,14.75	29.23	NA
248	Construction of combined structure and foot bridge of Icha Left Main Canal.	2,06.96 16/03/2018	2018	2019	80	0.00	1,06.49	1,00.47	NA
249	Preparation of DPR for Construction of Potka Distributory its minors, water courses with all structure of Icha Right Main Canal.	2,27.57 19/05/2014	2014	2015	88	0.00	1,71.65	55.92	NA
250	Residual work of App channel, Intake Structure, Tunnel, Cut & Cover, Desilting of Cut & Cover and earth filling of Cut & Cover of Konar Canal, Banaso.	54,60.75 06/07/2012	2013	2018	99	1,88.28	81,84.44	3,02.45	30,26.15 03/11/2017
251	Construction of Residual Work of Approach Channel of Konar Canal, Banaso.	6,66.72 01/09/2018	2018	2019	32	1,89.46	2,41.29	4,58.40	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
252	Construction of residual EW lining and structures and its WC in or 26 Govindpur minor of Chandil Left Main Canal.	10,14.58 12/10/2010	2013	2015	86	8.53	10,45.97	1,83.32	2,14.71 27/11/2016
253	Construction of WBM Road for OR-26 Govindpur Minor and Sub-Minor.	1,30.06 24/02/2018	2018	2019	56	12.31	65.12	64.94	NA
254	Construction of earth work canal lining and all structure and water course of kashidih minor of Chandil Left Main Canal.	10,27.92 22/06/2018	2018	2019	80	6,59.39	7,97.15	2,77.63	46.86 Dec. 2019
255	Construction of earth work, canal lining all structure of Chandil Left Main Canal.	11,71.25 22/03/2018	2018	2019	50	4,79.72	5,41.77	6,29.48	NA
256	Crossing Box Culvert structure, Barabanki, Salbani, Kashidih, Dimnajhor, Lower Baliguma Minors under Chandil Left Main Cananl	3,96.78 29/04/2016	2016	2017	90	33.58	3,26.47	70.31	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
257	Preparation of DPR for construction of Murakati Branch canal including minor distribution system up to water courses.	1,93.75 25/10/2014	2015	2015	45	27.90	84.74	1,09.01	NA
258	Residual Earth work in Bagro Distributory under Konar Canal Division, Bagodar (Giridih).	13,56.14 29/09/2015	2016	2018	87	1,72.76	13,40.51	15.63	NA
259	Resectioning and Relining of Right Branch Canal (R.B.C) between Km 0.00 to Km 6.600 under Konar Canal Division, Bagodar, (Giridih).	19,15.03 08/08/2016	2016	2017	96	2,01.73	18,69.69	45.35	NA
260	Resectioning and Relining of Bagodar Branch Canal (B.B.C) between Km 0.00 to Km 11.150 under Konar Canal Division, Bagodar, (Giridih).	34,54.81 02/09/2016	2016	2017	88	0.00	30,51.45	4,03.36	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
261	Construction of E/W, PCC, Lining WBM Road from Km.42.62 to 49.30 of Galudih Left Main Canal.	38,73.06 01.11.2014	2014	2019	82	0.00	33,39.53	7,52.21	218.68 19.09.2016
262	Construction of E/W PCC,Lining WBM Road from Km.49.30 to 56.00 of Galudih Left Main Canal.	46,77.30 10/01/2014	2014	2018	96	0.84	40,92.14	1,81.67	4,27.38 20.12.2017
263	Preparation of details Project report of Sub distrutry Micro Distributry from Km 0.00 to Km 65.70 of Galudih Left Main Canal.	1,00.00 03/09/2014	2016	2017	93	7.73	88.74	6.64	-4.62 20.12.2017
264	Const. of Salboni Sub distributry OR-1 (OL-51) at Km 2.182 of OL-50 (Residual).	1,63.86 30/08/2016	2016	2017	49	0.00	79.36	84.50	NA
265	Construction of Head Regulator ,Intec Pump House, Rising Pipe Line & Staff Campus of OL-44 (Pump Canal) Ex.Km.94.20 of Chandil Left Main Canal.	2,67.03 09/12/2015	2016	2017	95	18.24	2,60.03	7.00	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
266	Construction of Parallel Channel(PL-5) from Km 47.155 of Galudih Right Main Canal (from 0.000 to 6.92 Km.	6,87.62 12.13.2006	2007	2015	98	0.00	6,81.35	6.27	NA
267	Construction of E/W lining of Angarpara Minor of PL-5 Of Galudih Right Main Canal.	10,05.50 19.02.2014	2014	2015	70	41.04	7,02.79	3,02.71	NA
268	Residual work of Barajuri Minor (OR-35) Ex. Km. 78.567 of Chandil Left Main Canal.	14,80.00 09.01.2007	2007	2015	0	0.00	0.03	14,79.97	NA
269	Construction of WBM Metal Service Road from 64.94 to Km. 94.20 of Chandil Left Main Canal.	8,40.39 21/05/2011	2011	2018	92	0.38	7,72.76	67.63	NA
270	Repair of Aqueduct at Km. 59.878 of Chandil Left Main Canal.(Civil work)	1,15.97 31/01/2015	2015	2015	30	0.00	33.91	82.06	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
271	Earth Work Lining and Structures in Minor and its Water Courses of Chandil Left Main Canal.	2,91.85 31.01.2015	2015	2017	87	0.00	2,52.55	39.30	NA
272	Construction of Residual work lining and structure in Narsingpur Minor & its Water Course.	1,38.73 11.28.2016	2016	2018	99	0.00	1,36.76	1.97	NA
273	Construction of Residual work OR-06 (Amchuriya minor new work) and its water course.	1,63.73 17.05.2017	2017	2019	85	69.82	1,38.26	25.47	NA
274	Construction of E/W and P.C.C. Lining work from Km. 0.00 to Km. 27.180 of Kalikapur Distributory.	92,15.14 03.01.2014	2014	2016	62	7,72.87	56,71.12	35,44.02	NA
275	Construction of SLR Bridge of Kalikapur Distributory (Ex Km. 30.21 of Icha Right Main Canal).	9,91.85 15.02.2016	2016	2017	69	37.50	6,85.04	3,06.81	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
276	Construction of CD of Kalikapur Distributory (Ex Km. 30.21 of Icha Right Main Canal).	3,39.08 08.0022017	2017	2018	78	1,98.28	2,63.40	75.68	NA
277	Construction of E/W, lining, structure of Galudih Left Main Canal from Km 7.02 to 10.23.	63,93.92 21/01/2014	2014	2016	6	0.00	16,76.00	47,17.92	NA
278	Construction of E/W work, lining, structure of Galudih Left Main Canal from Km 18.36 to 23.40.	42,37.71 20/01/2014	2014	2016	8	0.00	6,35.97	36,01.74	NA
279	Construction of E/W, lining, structure of Galudih Left Main Canal from Km 23.40 to 29.36.	42,56.44 20/01/2014	2014	2016	8	0.00	5,97.02	36,59.42	NA
280	Painting of barrage gates and its allied components in Galudih.	2,52.00 08/03/2016	2017	2017	9	0.00	1,01.48	1,50.52	NA
281	Construction of IB at barrage colony, Galudih.	3,68.83 07/09/2015	2016	2017	8	0.49	61.58	3,07.25	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
282	Construction of watch tower at barrage, Galudih.	1,20.00 19/10/2016	2016	2017	8	0.00	10.60	1,09.40	NA
283	Construction of Flood protection work at village Bamdol and Mahuldungri Block Bahragora.	6,05.76 19/02/2016	2016	2017	7	0.00	1,49.11	4,56.65	NA
284	Construction of anti flood sluice gate in flood protection work at village Bamdol and Mahuldungri, on left bank of Subernrekha river.	1,57.86 15/06/2018	2018	2019	5	1,33.13	1,40.63	17.23	NA
285	Earth work and lining work from Km 13.480 to Km 17.220 of Kharkai Right Main Canal.	1,66.46 03.01.2014	2014	2016	70.55	5,48.85	10,81.73	4,51.49	(-) 1,31.38 14.10.2019
286	Construction of SLR bridge of Kharkai Right Main Canal.	2,64.96 06.09.2016	2017	2018	60.61	11.31	1,60.57	1,04.39	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
287	Construction of cross-drainage structure with canal lining of Jadugora distributory of Kharkai Right Main Canal.	1,20.33 23.02.2018	2018	2019	87.23	73.16	1,04.97	15.35	NA
288	E/W and Lining work of Kapali Minor Ex from Satnala Dam.	9,80.00 16.12.2013	2013	2019	91	1,58.06	9,01.49	2,43.51	1,65.00
289	E/W and Lining work of Gouri Minor Ex from Kapali Minor.	8,80.46 16.12.2013	2013	2019	57	10.00	4,08.25	4,72.21	NA
290	Preparation of DPR of Kanhar barrage project.	9,95.30 22/05/2014	2014	2015	97	0.00	9,68.39	26.91	NA
291	Construction of Earth Work and Lining Work of Rajnagar Distributory of Icha Right Main Canal.	11,15.18 20/02/2014	2014	2016	93	0.75	10,63.68	51.50	NA
292	Construction of fall cum SLR Bridge of Rajnagar Distributory of Icha Right Main Canal.	2,53.97 20/02/2014	2014	2015	86	0.00	2,42.76	11.21	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
293	Construction of SLR Bridge, Fall, and lining in strustute gap of Kalabreria distributory.	1,45.21 14/10/2010	2017	2018	96	8.72	1,38.91	6.30	NA
294	Construction of control room manufacturing, erection, testing and commissioning of Batane dam barrage gate.	8,28.74 11/03/2011	2011	2012	57	0.00	4,74.77	3,53.97	NA
295	Renovation and lining work in main canal of Nakti nala irrigation Scheme under Latehar District.	4,38.41 19.06.2017	2018	2019	92	94.98	3,72.00	66.41	NA
296	Renovation and lining work in main canal of Ramghat irrigation Scheme under Latehar District.	6,77.28 19.06.2017	2018	2019	65	80.88	2,61.88	4,15.40	NA
	Total Water Resources Department	10,33,80.41				5,37,67.57	7,27,99.51	3,85,23.74	

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
RURAL DEVELOPMENT DEPARTMENT (RDS)									
297	Construction of bridge over Chhata river near Kasmar village in Khunti District.	4,68.42 25/02/2017	2017	2019	90	1,16.31	4,13.11	55.31	NA
298	Construction of Bridge over Kanchi river Between Putidag to Tilma under Khunti District.	1,84.73 19/12/2016	2018	2019	98	47.47	1,53.00	31.73	NA
299	Construction of bridge over river Kharkai between Asangi to Itagarh road under Gamharia Block.	7,46.80 16/05/2012	2013	2015	85	12.37	5,91.37	1,55.43	NA
300	Construction of bridge over Shankh river between Baljidi and Chhota Chakari village under Kuchai Block.	5,29.84 21/03/2017	2017	2019	85	0.00	4,40.70	1,02.55	NA
301	Construction of bridge over Dev river in toniya to bano road under Jaldega block.	3,46.28 28/02/2017	2017	2018	5	0.00	0.00	3,46.28	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
302	Construction of bridge across chinda river in Kharwagarato in simdega.	2,84.95 21/09/2017	2017	2019	95	83.33	2,46.75	38.20	NA
303	Construction of bridge across sonajor river between mahuwa toli sikrobura road in Simdega.	3,50.70 23/08/2017	2017	2019	97	94.31	3,05.10	45.60	NA
304	Construction of bridge over Shankh river on road chidratoli to tumdegi in Simdega.	11,76.99 22/02/2017	2017	2019	48	1,17.20	2,74.64	9,02.35	NA
305	Construction of high level bridge over Karni River between Mauja-Shahri and Sugniwasa in Sahibganj.	4,28.60 21/02/2018	2018	2019	95	1,02.96	3,52.90	75.70	NA
306	Construction of high level bridge over koyel river in manho to bagha road in Lohardaga.	5,98.47 20/02/2017	2018	2019	70	1,10.39	3,40.08	2,39.87	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
307	Construction of bridge between Jatpura and Piprikala on Banki river in Garhwa.	3,36.82 29.06.2017	2018	2019	85	59.95	2,10.65	1,26.17	NA
308	Construction of bridge over Dandu river main road Karkoma in Garhwa.	3,03.72 20.07.2017	2018	2019	15	0.00	0.00	3,03.72	NA
309	Construction of Bridge across Barka River between Pahari bandh and Singhpur villages in Bokaro.	2,80.13 16.03.2017	2017	2019	70	13.94	1,66.42	1,13.71	NA
310	Construction of Bridge at Darha Jodiya in between Sabda-Asbani in Bokaro.	4,48.86 10.10.2017	2018	2019	50	32.10	1,47.01	3,01.85	NA
311	Construction of bridge over Haharo river between Village Siram and Chatti in Hazaribagh.	6,63.81 18.10.2013	2015	2017	55	86.47	3,67.00	2,96.81	NA
312	Construction of Bridge over Barwakochohawa nala on Jamuabeda to kulhi R.E.O Road in Ramgarh District.	1,51.33 31.01.2017	2017	2018	97	52.13	1,19.22	32.10	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
313	Construction of Bridge across Damodar River between Village Sirka Teliyatand and Gutua Block.	5,13.56 28.03.2016	2016	2018	90	1,62.60	4,87.38	26.18	25.67 09.08.2016
314	Construction of high level bridge at Tilhatoli to Rangari path and Baridih to khubsuta path.	7,83.83 04/04/2011	2011	2013	77	0.00	5,39.12	2,44.71	NA
315	Construction of Bridge over Lava River at Tigra-Nimdih Path Block of Gumla Dist. (102.70M).	3,37.00 25/03/2013	2014	2015	85	0.00	2,54.38	82.62	NA
316	Construction of Bridge across North Koyal River on Chilampokhar to ChorakaKhar Garu Road in Gumla.	4,98.75 11/02/2017	2017	2019	70	1,50.65	3,47.65	1,51.10	NA
317	Construction of Bridge at Sarjamdih & Arki Block at Yordih over Kanchi River in Ranchi District.	8,23.18 23.02.2015	2015	2017	96	1,64.50	6,98.06	1,25.12	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
318	Construction of High level Bridge over Tiru river at Tirujata to Babhne road under Burmu Block, Ranchi.	5,33.85 27.02.2018	2018	2019	85	2,30.86	4,46.24	87.61	NA
319	Construction of Block Cum Circle office at Bero Block, Ranchi District.	3,67.59 13.01.2017	2017	2018	96	1,40.69	2,96.35	71.24	NA
320	Construction of Block Cum Circle office at Ratu Block, Ranchi District.	3,67.59 13.01.2017	2018	2019	90	2,38.82	3,37.98	29.61	NA
321	Construction of bridge over river Damodar on Chandankiyari to Munidih road at Dhanbad.	4,88.51 19.01.2017	2018	2018	50	1,03.88	2,43.16	2,45.35	NA
322	Construction of bridge over Parasbaniya-Purnadilh - Hethghat Joriya in Dhanbad District.	1,82.04 10.10.2017	2018	2019	42	35.97	75.34	1,06.70	NA
323	Construction of bridge over Ekra Joriya at Putki-Loyabad path in Dhanbad District.	1,32.41 25.09.2017	2018	2019	78	72.73	1,02.55	29.86	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
324	Construction of bridge over Makhmargo river between Makhmargo to Juthaam road in Birni Block.	4,01.92 17/03/2016	2016	2018	98	29.95	2,89.25	1,12.67	NA
325	Construction of bridge across Barakar river Kornatand to Khudisar (Koiri Tola) in Giridih District.	4,73.57 09/12/2016	2017	2019	62	31.56	1,49.53	3,24.04	NA
326	Construction of bridge Across river Kunjarwa in Giridih block of Giridih District.	2,13.68 22/02/2017	2017	2018	91	13.72	1,58.33	55.35	NA
327	Construction of High Level bridge across Mukhli River in Dhanwar Block of Giridih District.	3,65.06 26/09/2017	2018	2019	87	69.26	1,60.50	2,04.56	NA
328	Construction of high level bridge across Kesho river in Domchanch Block.	3,97.04 06/08/2014	2015	2016	98	64.78	3,13.87	83.17	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
329	Construction of Bridge over Sanhua nala in Bhamia Village in Charkradharpur Block.	2,28.01 04/04/2017	2017	2018	76	20.00	87.86	1,40.15	NA
330	Construction of Bridge over Sukuripada Nala on the road Poteta and Dudhbila under Nowamundi Block.	3,97.30 09/11/2017	2018	2019	95	1,28.92	3,44.79	52.51	NA
331	Construction of bridge across Amanat river at Block Patan Sahdewa and Hartuwa in Lesliganj Block	6,86.90 22-03-2017	2017	2019	98	2,31.84	6,75.42	11.48	NA
332	Construction of bridge across sonare river at village Dandar Chaoraha Road under Block Panki.	3,88.45 29-03-2017	2017	2019	36	1,41.36	1,41.36	2,47.09	NA
333	Construction of bridge across amanat river in village Dhub and village Chhatarpur under Block Panki.	8,34.31 25-05-2017	2018	2019	76	2,37.55	6,37.55	1,96.77	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
334	Construction of high level Bridge over Gahri river in Nagma Tulbul road under block Kanhachhati Chatra.	2,95.98 22/01/2015	2015	2017	95	20.00	2,49.05	46.93	NA
335	Construction of Bridge over chako river between Lawalong to Daltonganj road in Chatra District.	3,87.44 09.01.2017	2017	2018	95	1,66.00	2,70.74	1,16.70	NA
336	Construction of high level Bridge over Karma river in karma to chetar road under block-lawalong, Chatra.	3,81.71 14/09/2017	2017	2019	95	1,50.00	3,30.00	51.71	NA
337	Construction of high level Bridge over river Bakuliya pathalgarha gandhi chowk in Chatra District.	4,48.83 25/07/2016	2017	2019	95	1,20.00	3,39.49	1,09.34	NA
338	Construction of Bridge over Shila river between kurwa and jogidih in Block masaliya, Dumka District.	2,91.20 19/02/2014	2014	2015	99	0.00	2,98.17	0.00	6.97

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
339	Construction of Bridge over river between Bhogatandih and Patoshimal in District - Dumka.	2,50.20 05/02/2014	2014	2016	99	0.00	2,32.55	17.65	NA
340	Construction of Bridge over Joriya in between khairbani and santhali bedia in Masalia, Dumka.	2,33.13 28/02/2015	2015	2016	99	0.00	1,81.11	52.02	NA
341	Construction of Bridge over river (Brahmani) between Masania and Harinsingha in Block Kathikund District Dumka.	4,11.79 18/05/2015	2015	2017	99	0.00	4,46.59	0.00	34.8
342	Construction of Bridge over Pusaro river between Aamra and Fulopani under block- Jama, Dumka.	2,91.54 15/05/2015	2016	2017	99	0.00	2,66.42	25.12	NA
343	Construction of high level Bridge over river Harla in between Paharpur and Harla Block.	2,19.52 06/04/2016	2016	2017	99	0.00	1,84.68	34.84	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Com-mencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
344	Construction of Bridge over river between gram Simra and Chitbesra, Dumka.	2,75.94 19/01/2016	2016	2018	99	0.00	2,33.07	42.87	NA
345	Construction of Bridge over Pusaro river between Nawadih panchyat and Pucharu village.	2,50.00 25/11/2016	2017	2018	99	32.39	1,76.93	73.07	NA
346	Construction of Bridge over river in between Dhechaghongha to Rera, Jarmundi, Dumka.	3,58.66 11/04/2016	2017	2018	99	0.00	2,94.86	63.80	NA
347	Construction of Block building at Block masalia, District Dumka .	3,67.17 08/02/2017	2017	2018	99	0.00	0.00	3,67.17	NA
348	Construction of Bridge over joria in between Siltha- B. Jagbandhu Pals house to Khodamba panchayat in Dumka.	1,37.99 11/04/2016	2016	2018	99	0.00	10.81	1,27.18	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
349	Construction of Block Building-cum-BDO/CO Residence and staff Quarters at Shikaripara in Dumka District.	5,41.87 29/05/2012	2013	2015	99	0.00	0.00	5,41.87	NA
350	Construction of Bridge across river Sabeduma between Gram Sabeduma and Gram Kushbona at Panchayat Amrapahari in District Dumka.	2,32.65 02/03/2017	2017	2018	99	0.00	1,88.77	43.88	NA
351	Construction of Bridge across River Brahmini at Panchayat Rajbandh between Harla and Rajbandh under block Kathikund dist Dumka.	2,73.15 02/03/2017	2017	2019	99	0.00	2,50.41	22.74	NA
352	Construction of High Level Bridge between Kurwa and Jogidih in Baskidih Gram Panchyat under block Masalia of Dist- Dumka.	2,91.20 19/02/2014	2014	2015	99	0.00	0.00	2,91.20	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
353	Construction of Bridge across river Dinari between village Burhadangal and Suggapahari in Dist-Dumka.	2,14.51 09/09/2017	2017	2019	99	36.34	2,27.76	-13.25	NA
354	Construction of High Level Bridge over Nunchi River between Jabardaha and Dudhajol, Dist-Dumka.	2,19.60 28/03/2018	2018	2019	99	79.83	1,76.91	42.69	NA
355	Construction of Bridge across river between Ragdapara to Baskidih, Dist-Dumka.	3,50.00 20/09/2017	2018	2019	99	1,11.58	2,84.17	65.83	NA
356	Construction of bridge on Tripatiya River between Balcoghat and Paraghat in Pakur District.	3,55.25 17/04/2013	2014	2016	92	0.00	2,71.80	83.45	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
357	Construction High Level Bridge over Kana River from Ramchandrapur to Taranagar in Pakur District.	4,77.70 04/06/2018	2018	2019	45	1,77.69	2,17.72	2,59.98	NA
	Total Rural Development Department	2,42,72.04				40,92.41	16046.63	82,75.30	
BUILDING CONSTRUCTION DEPARTMENT									
358	Construction of Collectorate Building with facilities at Hazaribagh.	37,46.91 08/05/2015	2016	2018	97	9,78.65	33,56.79	3,90.12	NA
359	Construction of D-Type Quarter (2 Block 6 Units) at Hazaribagh.	2,97.84 26/07/2017	2018	2019	75	93.83	93.83	2,04.01	NA
360	Construction of D-Type Quarter (03 block 06 unit) behind S.D.O. and D.S.P. bungalow at Koderma.	4,80.28 18.12.2017	2018	2019	85	1,85.41	3,39.74	1,40.54	NA
361	Renovation of Collectoriate Building At Jamshedpur.	2,25.21 28/12/2016	2017	2017	90	70.71	70.71	1,54.50	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
362	Proposed Construction of EVM warehouse at Jamshedpur.	4,45.01 09/05/2017	2017	2018	90	1,27.39	2,27.39	2,17.62	NA
363	Construction of SDO office building at Bendora, chainpur in Gumla.	6,89.89 24/05/2016	2017	2018	93	2,09.75	4,20.54	2,69.35	NA
364	Construction of SDO residence cum SDPO residence and A,B,C,D type qtr. at Bendora Chainpur, Gumla.	6,99.53 24/05/2016	2017	2018	95	1,39.86	5,64.92	1,34.61	NA
365	Proposed Construction of Annexy Building at C.M. Secretariate Kanke Road Ranchi.	16,60.55 19.02.2016	2017	2018	85	5,61.31	9,91.60	6,68.95	NA
366	Construction of Sub Divisional Court (10 courts) with facilities at Chandil, Seraikella.	20,12.00 30/05/2016	2016	2018	94	7,12.23	10,21.58	9,90.42	NA
367	Construction of B type quarter 8 blocks (48 units), A type quarter 3 blocks (36 units) and D type quarter 2 blocks (12 units) at sub divisional (10 court) court campus, Chandil, Seraikella-Kharsawan.	19,11.04 26/08/2016	2016	2018	99	7,60.36	9,51.04	9,60.00	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
368	Renovation of main building, strengthening of compound wall, boring, construction of approach road and other necessary works in campus of Sadar hospital, Saraikela.	3,35.02 19/10/2016	2017	2017	99	75.00	1,50.00	1,85.02	NA
369	Construction of D.D.C. residence at Seraikella.	1,73.60 29/12/2017	2018	2019	87	42.04	42.04	1,31.56	NA
370	Construction of EVM Ware House at Chatra.	3,74.13 07.11.2018	2018	2019	90	90.00	90.00	2,84.13	NA
371	Construction of EVM Ware House at Dumka.	3,99.23 03/02/2017	2018	2019	95	1,02.00	2,22.00	1,77.23	NA
372	PMC for New Jharkhand High Court bld at Dhurwa, Ranchi.	7,74.00 01/10/2015	2015	2018	70	21.56	3,95.51	3,78.49	NA
373	Construction of New Jharkhand Bhawan at Gurudwara Bangla Sahib Lane New Delhi.	84,26.10 30/10/2017	2018	2019	19	5,69.17	11,77.34	72,48.76	NA

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - conclud.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work/ date of Sanction	Year of Com-mencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expendi-ture during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10
374	Construction of Guest house for Rajbhawan at police line Ranchi.	6,37.02 09/11/2017	2018	2019	90	1,20.18	2,27.15	4,09.87	NA
375	Constructon of D.D.C. residence near Vikash Bhawan Ranchi.	1,73.60 29/12/2017	2018	2018	95	0.00	37.40	1,36.20	NA
376	Construction of B Type Quarter (5 Block 6 Unit Each Block) at Garhwa.	5,12.39 16.01.2017	2017	2018	99	1,00.59	4,99.57	15.58	2.76 30.12.19
377	Construction of D type quarter 1 block for Judicial staff at Garhwa.	1,73.91 06.12.2016	2017	2018	98	42.93	1,44.48	29.43	NA
378	Construction of EVM Ware House at Garhwa.	4,36.37 25.06.2018	2018	2019	80	59.00	1,09.00	3,27.37	NA
	Total Building Construction Department	2,45,83.63				50,61.97	1,11,32.63	1,34,53.76	NA
	Grand Total	48,29,27.71				13,10,24.93	32,86,32.06	16,90,60.88	-

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary Total	
1	Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division)	2401-00-103-01-05-43	Maintenance and Repairs	0.00	3.00	3.00
		2401-00-107-09-05-43	Maintenance and Repairs	0.00	1.50	1.50
		2401-00-109-01-05-43	Maintenance and Repairs	0.00	4.99	4.99
		2401-00-119-01-05-43	Maintenance and Repairs	0.00	0.46	0.46
2	Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division)	2403-00-101-24-05-43	Maintenance and Repairs	0.00	1.00	1.00
		2403-00-796-19-05-43	Maintenance and Repairs	0.00	2.98	2.98
3	Building Construction Department	2403-00-796-24-05-43	Maintenance and Repairs	0.00	2.15	2.15
		2403-00-796-26-05-43	Maintenance and Repairs	0.00	0.50	0.50
		2059-80-001-11-05-43	Maintenance and Repairs	0.00	2,48.87	2,48.87
		2059-80-053-13-05-43	Maintenance and Repairs	0.00	19,11.24	19,11.24
5	Secretariat of the Governor	2216-05-053-04-05-43	Maintenance and Repairs	0.00	12,79.47	12,79.47
		2012-03-103-05-05-43	Maintenance and Repairs	0.00	2.47	2.47
8	Transport Department (Civil Aviation Division)	2070-00-114-01-05-43	Maintenance and Repairs	0.00	0.30	0.30
10	Energy Department	2059-80-001-10-05-43	Maintenance and Repairs	0.00	30,06.62	30,06.62
		2059-80-053-14-05-43	Maintenance and Repairs	0.00	15,64.78	15,64.78
19	Forest, Environment and Climate Change Department	2406-01-001-01-05-43	Maintenance and Repairs	0.00	10.15	10.15
		2406-01-003-02-05-43	Maintenance and Repairs	0.00	1.00	1.00
		2406-01-004-02-05-43	Maintenance and Repairs	0.00	2.00	2.00
		2406-01-005-12-05-43	Maintenance and Repairs	0.00	0.35	0.35
20	Health, Medical Education and Family Welfare Department	2406-01-070-02-05-43	Maintenance and Repairs	0.00	5.00	5.00
		2406-01-101-06-05-43	Maintenance and Repairs	0.00	4.10	4.10
		2406-02-110-01-05-43	Maintenance and Repairs	0.00	2.45	2.45
		2210-05-105-12-05-43	Maintenance and Repairs	0.00	10.02	10.02

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - contd.

(₹ in lakh)

22	Home, Jail and Disaster Management Department (Home Division)	2055-00-003-01-05-43	Maintenance and Repairs	0.00	3.97	3.97
		2055-00-003-02-05-43	Maintenance and Repairs	0.00	1.00	1.00
		2055-00-003-03-05-43	Maintenance and Repairs	0.00	0.99	0.99
		2055-00-104-02-05-43	Maintenance and Repairs	0.00	4.98	4.98
		2055-00-104-05-05-43	Maintenance and Repairs	0.00	1.00	1.00
		2055-00-109-01-05-43	Maintenance and Repairs	0.00	9.95	9.95
		2055-00-115-01-05-43	Maintenance and Repairs	0.00	4,87.52	4,87.52
		2070-00-106-02-05-43	Maintenance and Repairs	0.00	0.28	0.28
		2851-00-102-08-05-43	Maintenance and Repairs	0.00	1.48	1.48
		2851-00-107-06-05-43	Maintenance and Repairs	0.00	1.00	1.00
23	Industries Department	2851-00-107-13-05-43	Maintenance and Repairs	0.00	11.95	11.95
		2851-00-107-70-05-43	Maintenance and Repairs	0.00	27.76	27.76
		2851-00-796-06-05-43	Maintenance and Repairs	0.00	1,38.71	1,38.71
		2220-60-796-03-05-43	Maintenance and Repairs	0.00	46.97	46.97
		2853-02-102-20-05-43	Maintenance and Repairs	0.00	5.70	5.70
24	Information and Public Relation Department	2011-02-103-02-05-43	Maintenance and Repairs	0.00	3.05	3.05
		2215-01-101-01-05-43	Maintenance and Repairs	0.00	35.00	35.00
29	Mines and Geology Department	2215-01-101-02-05-43	Maintenance and Repairs	0.00	40.94	40.94
		2215-01-101-04-05-43	Maintenance and Repairs	0.00	78.66	78.66
32	Legislative Assembly	2215-01-101-09-05-43	Maintenance and Repairs	0.00	99.99	99.99
		2215-01-102-03-05-43	Maintenance and Repairs	0.00	1,10.00	1,10.00
36	Drinking Water and Sanitation Department	2215-01-102-14-05-43	Maintenance and Repairs	0.00	1,14.08	1,14.08
		2215-01-796-02-05-43	Maintenance and Repairs	0.00	1,56.38	1,56.38
		2215-02-105-04-05-43	Maintenance and Repairs	0.00	9.95	9.95

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - contd.

(₹ in lakh)

39	Home, Jail and Disaster Management Department (Disaster Management Division)	2245-01-102-03-05-43	Maintenance and Repairs	0.00	94,48.55	94,48.55
		2245-01-102-04-05-43	Maintenance and Repairs	0.00	3,78.68	3,78.68
		2245-02-113-02-05-43	Maintenance and Repairs	0.00	1,75.49	1,75.49
		2245-02-113-03-05-43	Maintenance and Repairs	0.00	48.54	48.54
		2245-02-114-01-05-43	Maintenance and Repairs	0.00	9.86	9.86
40	Revenue, Registration and Land Reforms Department (Revenue and Land Reforms Division)	2070-00-115-03-05-43	Maintenance and Repairs	0.00	1,99.50	1,99.50
41	Road Construction Department	3054-01-337-01-05-43	Maintenance and Repairs	0.00	36.10	36.10
		3054-03-337-01-05-43	Maintenance and Repairs	0.00	1,06,88.28	1,06,88.28
42	Rural Development Department (Rural Development Division)	2515-00-796-09-05-43	Maintenance and Repairs	0.00	49.90	49.90
51	Scheduled Tribes, Scheduled Caste, Minority and Backward class Welfare Department (Scheduled Tribes, Scheduled Caste, Minority and Backward class Welfare Division)	2225-01-789-88-05-43	Maintenance and Repairs	0.00	1,90.00	1,90.00
		2225-02-277-92-05-43	Maintenance and Repairs	0.00	92.34	92.34
		2225-02-277-98-05-43	Maintenance and Repairs	0.00	2,30.26	2,30.26
		2225-02-796-92-05-43	Maintenance and Repairs	0.00	2,50.00	2,50.00
		2225-02-796-98-05-43	Maintenance and Repairs	0.00	64.58	64.58
52	Tourism, Art, Culture, Sports and Youth Affairs Department (Art, Culture, Sports and Youth Affairs Division)	2225-03-277-84-05-43	Maintenance and Repairs	0.00	79.65	79.65
		2225-03-796-84-05-43	Maintenance and Repairs	0.00	38.00	38.00
		2204-00-796-38-05-43	Maintenance and Repairs	0.00	1,73.53	1,73.53
53	Agriculture, Animal Husbandry and Co-operative Department (Fishery Division)	2405-00-001-01-05-43	Maintenance and Repairs	0.00	9.29	9.29
		2405-00-101-06-05-43	Maintenance and Repairs	0.00	62.18	62.18
		2405-00-796-06-05-43	Maintenance and Repairs	0.00	57.29	57.29

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - conclud.

(₹ in lakh)

55	Rural Development Department (Rural Works Division)	2515-00-001-28-05-43	Maintenance and Repairs	0.00	52,48.73	52,48.73
56	Rural Development Department (Panchayati Raj Division)	2515-00-789-59-05-43	Maintenance and Repairs	0.00	35.91	35.91
		2515-00-796-59-05-43	Maintenance and Repairs	0.00	36.35	36.35
58	School Education and Literacy Department (Secondry Education Division)	2202-02-109-03-05-43	Maintenance and Repairs	0.00	0.25	0.25
60	Women, Child Development and Social Security Department	2235-02-106-A4-05-43	Maintenance and Repairs	0.00	24.86	24.86
		2235-02-796-A4-05-43	Maintenance and Repairs	0.00	12.51	12.51
Total				0.00	3,70,97.34	3,70,97.34

Note: The above information have been received from State Government/VLC.

**APPENDIX XI - MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES
PROPOSED IN THE BUDGET**

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Receipt/ Expenditure/ Both	Recurring/ One Time	Definite period (specify the period)	Permanent flows Annual Expenditure	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)	
											In case of recurring, annual estimates of impact on net cash Likely source from which Expenditure on new scheme to be met
1	Payment of Pension liability to Bihar Government as per Bihar Reorganisation Act, 2000	Additional burden on budget to liquidate liabilities on retiral benefits	Recurring	For 20 years	7,36,82.00 (As per Re-organisation Act, 2000)			7,36,82.00	0.00	0.00	
2	Construction of on-going Schemes under Chotanagpur and Santhal Paragna Irrigation Project	Expenditure	Non-Recurring	2019-20		21,24.45		21,24.45	0.00	0.00	
3	Upgradation of Block & Panchayat Level Kamal Club Ground	Expenditure	Non-Recurring	2019-20		7,85.00		7,85.00	0.00	0.00	
4	Construction of Eklavya Model Residential School	Expenditure	Non-Recurring	2019-20		4,68.00		4,68.00	0.00	0.00	
5	Establishment of New Dialysis Centre in District Hospitals and Medical College	Expenditure	Non-Recurring	2019-20		1,04.20		1,04.20	0.00	0.00	
Total										0.00	
								7,36,82.00	34,81.65	7,71,63.65	0.00

Note : This statement has been prepared from Information given in Budget document 2019-20.

APPENDIX XII - COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of Liability	Plan	Non-Plan	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				State Own Resources	Central Transfer	Raising Debt (please specify)			
1	2	3	4	5	6	7	8	9	10
I. Account Payable									
1.	Pension	0.00	60,04,59.69	0.00	0.00	0.00	2020-21	60,04,59.69	0.00
2.	Interest payments	0.00	53,07,71.21	0.00	0.00	0.00	2020-21	53,07,71.21	0.00
3.	Repayment of Loans	0.00	42,31,40.29	0.00	0.00	0.00	2020-21	42,31,40.29	0.00
	TOTAL	0.00	1,55,43,71.19	0.00	0.00	0.00		1,55,43,71.19	0.00
II. State Share in Centrally Sponsored Schemes									
		0.00	0.00	0.00	0.00	0.00		0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00
III. Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads									
		0.00	0.00	0.00	0.00	0.00		0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00
IV. Liabilities arises from Incomplete Projects¹									
		0.00	0.00	0.00	0.00	0.00		0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00
V. Others/ Miscellaneous²									
1.	Arrears of Grants-in-aid to Local Bodies	0.00	NA	0.00	0.00	0.00		0.00	NA
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00

¹ Details of incomplete projects have been given in Appendix IX.

² Information awaited from State Government (August 2020).

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG
THE STATES HAS NOT BEEN FINALISED
(Refer para 3(iii) of Notes to Accounts)**

(₹ in Lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation	Present position as at 31 March 2020		
1	A. Capital Account of General Services	4059-Capital Outlay on Public Works	Dr.	1,55,00.41	Dr.	1,55,00.41
		4075- Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
		4202- Capital Outlay on Education, Sports, Art and Culture	Dr.	2,10,66.21	Dr.	2,10,66.21
	B. Capital Account of Social Services	4210- Capital Outlay on Medical and Public Health	Dr.	1,29,96.57	Dr.	1,29,96.57
		4211- Capital Outlay on Family Welfare	Dr.	30,48.06	Dr.	30,48.06
		4215- Capital Outlay on Water Supply and Sanitation	Dr.	10,69,81.77	Dr.	10,69,81.77
		4216- Capital Outlay on Housing	Dr.	97,13.43	Dr.	97,13.43
		4217- Capital Outlay on Urban Development	Dr.	1,16,90.17	Dr.	1,16,90.17
		4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	Dr.	1,19,98.49	Dr.	1,19,98.49
		4235- Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
		4250- Capital Outlay on other Social Services	Dr.	4,74.81	Dr.	4,74.81
	C. Capital Account of Economic Services	4401- Capital Outlay on Crop Husbandry	Dr.	16,39.51	Dr.	16,39.51
		4402- Capital Outlay on Soil and Water Conservation	Dr.	4,29.83	Dr.	4,29.83
		4403- Capital Outlay on Animal Husbandry	Dr.	1,88.81	Dr.	1,88.81
		4404- Capital Outlay on Dairy Development	Dr.	13,81.10	Dr.	13,81.10
4405- Capital Outlay on Fisheries		Dr.	1,90.82	Dr.	1,90.82	

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG
THE STATES HAS NOT BEEN FINALISED - contd.
(Refer para 3(iii) of Notes to Accounts)**

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar	
			At the time of Re-organisation	Present position as at 31 March 2020
		4406- Capital Outlay on Forestry and Wild life	Dr. 18,39.84	Dr. 18,39.84
		4408- Capital Outlay on Food Storage and Warehousing	Dr. 18,66.64	Dr. 18,66.64
		4415- Capital Outlay on Agriculture Research and Education	Dr. 77.78	Dr. 77.78
		4425- Capital Outlay on Co-operation	Dr. 1,56,12.15	Dr. 1,56,12.15
		4435- Capital Outlay on other Agricultural Programmes	Dr. 26,60.54	Dr. 26,60.54
		4515- Capital Outlay on Other Rural Development Programmes	Dr. 11,26,26.47	Dr. 11,26,26.47
		4701- Capital Outlay on Medium Irrigation	Dr. 55,94,01.24	Dr. 55,94,01.24
		4702- Capital Outlay on Minor Irrigation	Dr. 3,77,84.08	Dr. 3,77,84.08
		4705- Capital Outlay on Command Area Development	Dr. 58.00	Dr. 58.00
		4711- Capital Outlay on Flood Control Projects	Dr. 8,74,49.44	Dr. 8,74,49.44
		4801- Capital Outlay on Power Projects	Dr. 1,93,04.15	Dr. 1,93,04.15
		4851- Capital Outlay on Village and Small Industries	Dr. 27,26.60	Dr. 27,26.60
		4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries	Dr. 9,87.35	Dr. 9,87.35
		4855- Capital Outlay on Fertilizer Industries	Dr. 1,36.27	Dr. 1,36.27

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG
THE STATES HAS NOT BEEN FINALISED - contd.
(Refer para 3(iii) of Notes to Accounts)**

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar		Present position as at 31 March 2020
			At the time of Re-organisation	Dr.	
		4857- Capital Outlay on Chemical and Pharmaceutical Industries	Dr.	8,99.92	8,99.92
		4858- Other Capital Outlay on Engineering Industries	Dr.	88.18	88.18
		4859- Capital Outlay on Telecommunication and Electronic Industries	Dr.	5,64.50	5,64.50
		4860- Capital Outlay on Consumer Industries	Dr.	54,85.99	54,85.99
		4875- Capital Outlay on other Industries	Dr.	23.78	23.78
		4885- Other Capital Outlay on Industries and Minerals	Dr.	57,47.68	57,47.68
		5053- Capital Outlay on Civil Aviation	Dr.	2,57.03	2,57.03
		5054- Capital Outlay on Roads and Bridges	Dr.	12,28,03.98	12,28,03.98
		5055- Capital Outlay on Road Transport	Dr.	79,94.97	79,94.97
		5075- Capital Outlay on other Transport Services	Dr.	1,78.61	1,78.61
		5452- Capital Outlay on Tourism	Dr.	19,71.01	19,71.01
		5465- Investments in General Financial and Trading Institutions	Dr.	17,48.08	17,48.08
		5475- Capital Outlay on other General Economic Services	Dr.	58,41.39	58,41.39
2	F. Loans and Advances	6202- Loans for Education, Sports, Art and Culture	Dr.	4,43.94	4,43.94
		6215- Loans for Water Supply and Sanitation	Dr.	58,76.37	58,76.37

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG
THE STATES HAS NOT BEEN FINALISED - contd.
(Refer para 3(iii) of Notes to Accounts)**

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Amount to be allocated between successor States Jharkhand & Bihar		Present position as at 31 March 2020
		Head of Account as per Finance Accounts 2000- 2001 of Composite Bihar (14.11.2000)	At the time of Re-organisation	
	6216- Loans for Housing	Dr.	1,14,71.52	Dr. 1,14,71.52
	6217- Loans for Urban Development	Dr.	2,16,39.23	Dr. 2,16,39.23
	6235- Loans for Social Security and Welfare	Dr.	4,60.14	Dr. 4,60.14
	6245- Loans for Relief on account of Natural Calamities	Dr.	11,93.51	Dr. 11,93.51
	6250- Loans for other Social Services	Dr.	11.54	Dr. 11.54
	6401- Loans for Crop Husbandry	Dr.	2,56,85.35	Dr. 2,56,85.35
	6402- Loans for Soil and Water Conservation	Dr.	2,54.94	Dr. 2,54.94
	6404- Loans for Dairy Development	Dr.	1,96.09	Dr. 1,96.09
	6405- Loans for Fisheries	Dr.	7.13	Dr. 7.13
	6406- Loans for Forestry and Wild Life	Dr.	1,60.39	Dr. 1,60.39
	6408- Loans for Food Storage and Warehousing	Dr.	1,18,74.95	Dr. 1,18,74.95
	6425- Loans for Co-operation	Dr.	1,88,07.18	Dr. 1,88,07.18
	6435- Loans for Other Agricultural Programmes	Dr.	34,36.15	Dr. 34,36.15
	6506- Loans for Land Reforms	Dr.	2,25.46	Dr. 2,25.46
	6515- Loans for other Rural Development Programmes	Dr.	36,45.95	Dr. 36,45.95
	6701- Loans for Major and Medium Irrigation	Dr.	1,04.81	Dr. 1,04.81
	6702- Loans for Minor Irrigation	Dr.	9,58.16	Dr. 9,58.16
	6705- Loans for Command Area Development	Dr.	42,72.54	Dr. 42,72.54

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG
THE STATES HAS NOT BEEN FINALISED - contd.
(Refer para 3(iii) of Notes to Accounts)**

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar	
			At the time of Re-organisation	Present position as at 31 March 2020
		6801- Loans for Power Projects	Dr. 47,31,92.82	Dr. 47,31,92.82
		6851- Loans for Village and Small Industries	Dr. 10,74.19	Dr. 10,74.19
		6853- Loans for Non-ferrous Mining and Metallurgical Industries	Dr. 66.93	Dr. 66.93
		6854- Loans for Cement and Non-Metallic Mineral Industries	Dr. 58.85	Dr. 58.85
		6857- Loans for Chemical and Pharmaceutical Industries	Dr. 10,16.56	Dr. 10,16.56
		6858- Loans for Engineering Industries	Dr. 1,95.12	Dr. 1,95.12
		6859- Loans for Telecommunication and Electronic Industries	Dr. 6,23.88	Dr. 6,23.88
		6860- Loans for Consumer Industries	Dr. 3,15,62.04	Dr. 3,15,62.04
		6885- Other Loans to Industries and Minerals	Dr. 2,14,55.10	Dr. 2,14,55.10
		7055- Loans for Road Transport	Dr. 64,46.54	Dr. 64,46.54
		7075- Loans for other Transport Services	Dr. 16,31.16	Dr. 16,31.16
		7465- Loans for General Financial and Trading Institutions	Dr. 32,96.59	Dr. 32,96.59
		7610- Loans to Government Servants etc.	Dr. 69,05.16	Dr. 69,05.16
		7615- Miscellaneous Loans	Dr. 85.28	Dr. 85.28
3	I. Small Savings, Provident Funds, etc.	8009- State Provident Funds	Cr. 74,03,59.43	Cr. 74,03,59.43
4	J. Reserve Fund	8011- Insurance and Pension Funds	Cr. 1,45,97.10	Cr. 1,45,97.10
		8115- Depreciation/Renewal Reserve Fund	Cr. 0.14	Cr. 0.14
		8223- Famine Relief Fund	Cr. 24.38	Cr. 24.38
		8229- Development and Welfare Funds	Cr. 0.55	Cr. 0.55

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG
THE STATES HAS NOT BEEN FINALISED - conold.
(Refer para 3(iii) of Notes to Accounts)**

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)		Amount to be allocated between successor States Jharkhand & Bihar				
				At the time of Re-organisation	Present position as at 31 March 2020			
5	K. Deposits and Advances	8235- General and Other Reserve Funds	Cr.	3,42,01.33	Cr.	3,42,01.33		
		8336- Civil Deposits	Cr.	(-) 55.39	Cr.	(-) 55.39		
		8342- Other Deposits	Cr.	2.88	Cr.	2.88		
		8443- Civil Deposits	Cr.	14,15,33.64	Cr.	12,87,16.13 ¹		
		8448- Deposits of Local Funds	Cr.	5,46,71.38	Cr.	5,29,01.87 ¹		
		8449- Other Deposits	Cr.	1,73.10	Cr.	1,73.10		
		8550- Civil Advances	Dr.	94,66.90	Dr.	94,66.90		
		8658- Suspense Accounts	Dr.	7,15,97.28	Dr.	7,15,97.28		
		8671- Departmental Balances	Dr.	91,52.42	Dr.	91,52.42		
6	L. Suspense and Miscellaneous	8672- Permanent Cash Imprest	Dr.	16.16	Dr.	16.16		
		8673- Cash Balance Investment Account	Dr.	4,65.57	Dr.	4,65.57		
		8679- Accounts with Government of other Countries	Dr.	14.35	Dr.	14.35		
		8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	14,94,88.19	Dr.	14,94,88.19		
		8786- Adjusting Account between Central and State Governments	Dr.	81.53	Dr.	81.53		
		8793- Inter-State Suspense Account	Dr.	8,35.79	Dr.	8,35.79		
		Total:- Capital Section (Net) ₹ 1,19,35.23 Crore : Loans and Advances (Net) ₹ 65,83.36 Crore and Public Account (Net) ₹ 74,43.90 Crore						
		7	M. Remittances					

¹ The reduction in figures under Major Head 8443 & 8448 indicate amount of Civil Deposit and Local Funds under some minor heads which pertain to Jharkhand state have been identified and adopted in Finance Accounts in the financial year 2008-2009.

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