



# Finance Accounts (Volume - II)



SUPREME AUDIT INSTITUTION OF INDIA  
लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest



## Government of Jharkhand

# **FINANCE ACCOUNTS**

**(Volume -II)**

**2021-22**

**Government of Jharkhand**



---

## Table of Contents

---

### Volume I

Subject	Page(s)
• Table of Contents	i - iii
• Certificate of the Comptroller and Auditor General of India	iv - vi
• Guide to Finance Accounts	vii - xiii
Statement 1. Statement of Financial Position	1 - 3
Statement 2. Statement of Receipts and Disbursements Annexure Cash Balances and Investments of Cash Balances	4 - 9
Statement 3. Statement of Receipts (Consolidated Fund)	10 - 14
Statement 4. Statement of Expenditure (Consolidated Fund)	15 - 21
Statement 5. Statement of Progressive Capital Expenditure	22 - 28
Statement 6. Statement of Borrowings and Other Liabilities	29 - 32
Statement 7. Statement of Loans and Advances given by the Government	33 - 44
Statement 8. Statement of Investments of the Government	45
Statement 9. Statement of Guarantees given by the Government	46
Statement 10. Statement of Grants-in-aid given by the Government	47 - 49
Statement 11. Statement of Voted and Charged Expenditure	50 - 51
Statement 12. Statement on Sources and Application of funds for expenditure other than on Revenue Account	52 - 56
Statement 13. Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	57 - 60
• Notes to Accounts	61 - 73

### Volume II

#### Part I

Statement 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads	75 - 115
Statement 15. Detailed Statement of Revenue Expenditure by Minor Heads	116- 182

## Table of Contents

Subjects	Page(s)
Statement 16. Detailed Statement of Capital Expenditure by Minor Heads and Sub-heads	183 - 331
Statement 17. Detailed Statement of Borrowings and Other Liabilities	332 - 353
Statement 18. Detailed Statement of Loans and Advances given by the Government	354 - 385
Statement 19. Detailed Statement of Investments of the Government	386 - 420
Statement 20. Detailed Statement of Guarantees given by the Government	421 - 422
Statement 21. Detailed Statement on Contingency Fund and Other Public Account transactions	423 - 432
Statement 22. Detailed Statement on Investments of Earmarked Funds	433 - 434
<b>Part II</b>	
Appendix I. Comparative Expenditure on Salary	435 - 443
Appendix II. Comparative Expenditure on Subsidy	444 - 485
Appendix III. Grants-in-aid given by the State Government Institution-wise and Scheme-wise	486 - 510
Appendix IV. Details of Externally Aided Projects	511 - 512
Appendix V. Plan Scheme Expenditure	513 - 524
A. Central Schemes (CAS and CSS)	
B. State Plan Schemes	
Appendix VI. Direct transfer of Central Scheme funds to implementing agencies in the State (Funds routed outside State Budget) (Unaudited Figures)	525 - 531
Appendix VII. Acceptance and Reconciliation of Balances (As depicted in Statements 18 and 21)	532 - 539
Appendix VIII. Financial results of Irrigation Schemes	540 - 545
Appendix IX. Commitment of the Government- List of Incomplete Capital Works	546 - 617
Appendix X. Maintenance expenditure with segregation of Salary and Non-Salary portion	618 - 621
Appendix XI. Major Policy Decisions of the Government during the year or New Schemes proposed in the Budget	622 - 623
Appendix XII. Committed Liabilities of the Government	624
Appendix XIII. Re-organisation of States - Items for which allocation of balances between/among the States has not been finalised	625 - 630

**(Volume - II)**

**(Part - I)**



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
(₹ in lakhs)			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>A- Tax Revenue</b>			
(The figures are net after taking into account refunds)			
<b>(a) Goods and Services Tax</b>			
0005- Central Goods & Services Tax			
901- Share of net proceeds assigned to States	8,36,718.00	5,86,313.00	42.71
	<b>8,36,718.00</b>	<b>5,86,313.00</b>	<b>42.71</b>
<b>Total - 0005</b>			
0006- State Goods and Services Tax (SGST)			
101- Tax	6,10,040.04	4,36,666.88	39.70
102- Interest	2,765.85	1,975.16	40.03
103- Penalty	212.12	209.66	1.17
104- Fees	1,391.32	2,539.29	(-)45.21
105- Input Tax Credit cross utilisation of SGST and IGST	1,99,967.34	2,11,718.38	(-)5.55
106- Apportionment of IGST- Transfer-in of Tax Component of SGST	81,832.09	40,340.12	102.86
109- Sale proceeds of confiscated Goods	0.08	0.02	300.00
110- Advance apportionment from IGST	55,711.66	60,825.67	(-)8.41
500- Receipts awaiting transfer to other Minor Heads	3,749.27	38,774.89	(-)90.33
800- Other Receipts	69.94	5.36	1204.85
	<b>9,55,739.71</b>	<b>7,93,055.43</b>	<b>20.51</b>
<b>Total - 0006</b>			
<b>Total -(a) Goods and Services Tax</b>	<b>17,92,457.71</b>	<b>13,79,368.43</b>	<b>29.95</b>



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
(₹ in lakhs)			
<b>A- Tax Revenue- contd.</b>			
<b>(b) Taxes on Income and Expenditure</b>			
0020- Corporation Tax			
901- Share of net proceeds assigned to States	7,13,876.00	5,94,373.00	20.11
<b>Total - 0020</b>	<b>7,13,876.00</b>	<b>5,94,373.00</b>	<b>20.11</b>
0021- Taxes on Income Other than Corporation Tax			
901- Share of net proceeds assigned to States	8,69,339.00	6,09,305.00	42.68
<b>Total - 0021</b>	<b>8,69,339.00</b>	<b>6,09,305.00</b>	<b>42.68</b>
0022- Taxes on Agricultural Income			
101- Tax Collections	0.04	0.09	(-)55.56
103- Surcharge	0.08	0.02	300.00
<b>Total - 0022</b>	<b>0.12</b>	<b>0.11</b>	<b>9.09</b>
0023- Hotel Receipts Tax			
101- Collections from hotels which are companies	0.15	0.00	100.00
<b>Total - 0023</b>	<b>0.15</b>	<b>0.00</b>	<b>100.00</b>
0028- Other Taxes on Income and Expenditure			
107- Taxes on Professions, Trades, Callings and Employment	4,614.71	7,477.31	(-)38.28
901- Share of net proceeds assigned to States	6.00	0.11	5354.55
<b>Total - 0028</b>	<b>4,620.71</b>	<b>7,477.42</b>	<b>(-)38.20</b>
<b>Total -(b) Taxes on Income and Expenditure</b>	<b>15,87,835.98</b>	<b>12,11,155.53</b>	<b>31.10</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
(₹ in lakhs)			
<b>A- Tax Revenue- contd.</b>			
<b>(c) Taxes on Property, Capital and Other Transactions</b>			
0029- Land Revenue			
101- Land Revenue/Tax	1,24,573.44	71,907.13	73.24
103- Rates and Cesses on Land	81.33	95.11	(- )14.49
104- Receipts from Management of ex-Zamindari Estates	4.03	19.65	(- )79.49
105- Receipts from Sale of Government Estates	21,717.47	0.56	38,78,019.64
107- Sale proceeds of Waste Lands and redemption of Land Tax	12,663.43	3,331.33	280.13
800- Other Receipts	3,074.55	11,934.66	(- )74.24
913- Recoveries of unspent balance of Grants-in-aid	6.57	4.15	58.31
<b>Total - 0029</b>	<b>1,62,120.82</b>	<b>87,293.19</b>	<b>85.72</b>
0030- Stamps and Registration Fees			
913- Recoveries of unspent balance of Grants-in-aid	1.00	1.00	0.00
<b>Total - 00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
01- Stamps - Judicial			
101- Court Fees realised in stamps	734.76	593.69	23.76
102- Sale of Stamps	550.93	416.55	32.26
800- Other Receipts	0.40	0.55	(- )27.27
<b>Total - 01</b>	<b>1,286.09</b>	<b>1,010.79</b>	<b>27.24</b>
02- Stamps - Non-Judicial			
101- Cost of Stamps	20.82	24.62	(- )15.43
102- Sale of Stamps	50,530.50	37,742.76	33.88
103- Duty on Impressing of Documents	4.00	5.22	(- )23.37
800- Other Receipts	2,131.30	1,081.87	97.00
901- Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	0.38	0.00	100.00
<b>Total - 02</b>	<b>52,687.00</b>	<b>38,854.47</b>	<b>35.60</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
(₹ in lakhs)			
<b>A- Tax Revenue- contd.</b>			
(c) Taxes on Property, Capital and Other Transactions - conclud.			
03- Registration Fees			
104- Fees for registering documents	44,742.52	30,925.39	44.68
800- Other Receipts	7.95	21.95	(-)63.78
<b>Total - 03</b>	<b>44,750.47</b>	<b>30,947.34</b>	<b>44.60</b>
<b>Total - 0030</b>	<b>98,724.56</b>	<b>70,813.60</b>	<b>39.41</b>
0032- Taxes on Wealth			
901- Share of net proceeds assigned to States	178.00	0.00	100.00
<b>Total - 00</b>	<b>178.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Total - 0032</b>	<b>178.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Total - (c) Taxes on Property, Capital and Other Transactions</b>	<b>2,61,023.38</b>	<b>1,58,106.79</b>	<b>65.09</b>
(d) Taxes on Commodities and Services other than Goods and Services Taxes			
0037- Customs			
901- Share of net proceeds assigned to States	2,05,954.00	1,05,073.00	96.01
<b>Total - 0037</b>	<b>2,05,954.00</b>	<b>1,05,073.00</b>	<b>96.01</b>
0038- Union Excise Duties			
01- Sharable Duties			
901- Share of net proceeds assigned to States	1,08,891.00	66,309.00	64.22
<b>Total - 01</b>	<b>1,08,891.00</b>	<b>66,309.00</b>	<b>64.22</b>
<b>Total - 0038</b>	<b>1,08,891.00</b>	<b>66,309.00</b>	<b>64.22</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
( <i>₹ in lakhs</i> )			
<b>A- Tax Revenue- contd.</b>			
<b>(d) Taxes on Commodities and Services other than Goods and Services Taxes - contd.</b>			
0039- State Excise			
101- Country Spirits	2,999.92	2,222.14	35.00
102- Country fermented Liquors	5.34	19.15	(- )72.11
104- Liquor	0.00	1.96	(- )100.00
105- Foreign Liquors and spirits	1,74,094.56	1,73,178.66	0.53
106- Commercial and denatured spirits and medicated wines	1.74	0.00	100.00
107- Medicinal and toilet preparations containing alcohol, opium etc.	44.31	103.92	(- )57.36
150- Fines and confiscations	599.33	341.76	75.37
800- Other Receipts	2,893.21	6,227.04	(- )53.54
900- Deduct - Refund	0.07	0.00	100.00
913- Recoveries of unspent balance of Grants-in-aid	22.27	14.63	52.22
	<b>1,80,660.75</b>	<b>1,82,109.26</b>	<b>(- )0.80</b>
<b>0040- Taxes on Sales, Trade etc.</b>			
101- Receipts under Central Sales Tax Act	2,442.18	2,149.70	13.61
102- Receipts under State Sales Tax Act	5,18,894.85	4,27,938.22	21.25
104- Surcharge on Sales Tax	0.11	0.29	(- )62.07
107- Receipts of Turnover Tax	0.20	0.03	566.67
110- Trade Tax	1.15	0.59	94.92
800- Other Receipts	1.22	0.10	1,120.00
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.20	(- )100.00
	<b>5,21,339.71</b>	<b>4,30,089.13</b>	<b>21.22</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
(₹ in lakhs)			
<b>A- Tax Revenue - conclud.</b>			
<b>(d) Taxes on Commodities and Services other than Goods and Services Taxes - conclud.</b>			
0041- Taxes on Vehicles			
101- Receipts under the Indian Motor Vehicles Act	94,779.54	71,684.78	32.22
102- Receipts under the State Motor Vehicles Taxation Acts	369.96	392.60	(-)5.77
800- Other Receipts	31,128.87	25,557.42	21.80
	<b>1,26,278.37</b>	<b>97,634.80</b>	<b>29.34</b>
<b>Total - 0041</b>			
0043- Taxes and Duties on Electricity			
101- Taxes on consumption and sale of Electricity	79,157.28	19,519.72	305.52
102- Fees under the Indian Electricity Rules	1.40	6.29	(-)77.74
103- Fees for the electrical inspection of cinemas	13.16	0.01	131500.00
	<b>79,171.84</b>	<b>19,526.02</b>	<b>305.47</b>
<b>Total - 0043</b>			
0044- Service Tax			
901- Share of net proceeds assigned to States	35,600.03	8,450.02	321.30
	<b>35,600.03</b>	<b>8,450.02</b>	<b>321.30</b>
<b>Total - 0044</b>			
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	302.36	6.34	4669.09
105- Luxury Tax	7.75	2.18	255.50
111- Taxes on Advertisement exhibited in Cinema Theatres	0.34	0.37	(-)8.11
901- Share of net proceeds assigned to States	2,902.00	1,400.00	107.29
	<b>3,212.45</b>	<b>1,408.89</b>	<b>128.01</b>
<b>Total - 0045</b>			
<b>Total - (d) Taxes on Commodities and Services other than Goods and Services Taxes</b>	<b>12,61,108.15</b>	<b>9,10,600.12</b>	<b>38.49</b>
<b>Total - A - Tax Revenue</b>	<b>49,02,425.22</b>	<b>36,59,230.87</b>	<b>33.97</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
( <i>₹ in lakhs</i> )			
<b>B - Non-Tax Revenue</b>			
<b>(b) Interest Receipts, Dividends and Profits</b>			
0049- Interest Receipts			
913- Recoveries of unspent balance of Grants-in-aid	0.00	12.57	(- )100.00
<b>Total - 00</b>	<b>0.00</b>	<b>12.57</b>	<b>(- )100.00</b>
03- Other Interest receipts of Central Government			
110- Interest realised on investment of Cash balances	0.00	0.00	0.00
800- Other Receipts	0.00	2.71	(- )100.00
<b>Total - 03</b>	<b>0.00</b>	<b>2.71</b>	<b>(- )100.00</b>
04- Interest Receipts of State/Union Territory Governments with Legislature			
110- Interest realised on Investment of Cash balances	5,863.10	5,858.53	0.08
195- Interest from Co-operative Societies	3.00	0.00	100.00
800- Other Receipts	3,687.05	2,262.22	63.01
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.10	(- )100.00
<b>Total - 04</b>	<b>9,553.69</b>	<b>8,120.85</b>	<b>17.64</b>
<b>Total - 0049</b>	<b>9,553.69</b>	<b>8,136.13</b>	<b>17.42</b>
0050- Dividends and Profits			
101- Dividends from Public Undertakings	0.00	1,500.00	(- )100.00
<b>Total - 0050</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(- )100.00</b>
<b>Total - (b) Interest Receipts, Dividends and Profits</b>	<b>9,553.69</b>	<b>9,636.13</b>	<b>(- )0.86</b>
<b>(c) Other Non -Tax Revenue</b>			
<b>(i) General Services</b>			
0051- Public Service Commission	0.00	67.31	(- )100.00
104- UPSC/SSC Examination Fees	354.90	209.21	69.64
105- State PSC Examination Fees	7.05	1.37	414.60
800- Other Receipts	<b>361.95</b>	<b>277.89</b>	<b>30.25</b>
<b>Total - 0051</b>	<b>361.95</b>	<b>277.89</b>	<b>30.25</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
<b>(c) Other Non -Tax Revenue - contd.</b>			
<b>(i) General Services - contd.</b>			
0055- Police			
101- Police supplied to other Governments	198.15	340.88	(-)41.87
102- Police supplied to other parties	5,519.03	5,856.50	(-)5.76
103- Fees, Fines and Forfeitures	1,447.66	121.35	1092.96
104- Receipts under Arms Act	136.35	128.69	5.95
105- Receipts of state-Head-quarters Police	0.79	1.69	(-)53.25
800- Other Receipts	191.59	189.15	1.29
913- Recoveries of unspent balance of Grants-in-aid	10.98	22.28	(-)50.72
<b>Total - 0055</b>	<b>7,504.55</b>	<b>6,660.53</b>	<b>12.67</b>
0056- Jails			
102- Sale of Jail Manufactures	321.17	296.12	8.46
800- Other Receipts	111.33	94.76	17.49
913- Recoveries of unspent balance of Grants-in-aid	0.00	1.30	(-)100.00
<b>Total - 0056</b>	<b>432.50</b>	<b>392.18</b>	<b>10.28</b>
0057- Supplies and Disposals			
800- Other Receipts	0.00	8.04	(-)100.00
<b>Total - 0057</b>	<b>0.00</b>	<b>8.04</b>	<b>(-)100.00</b>
0058- Stationery and Printing			
101- Stationery receipts	0.11	0.04	175.00
200- Other Press receipts	0.02	0.01	100.00
800- Other Receipts	0.19	0.02	850.00
913- Recoveries of unspent balance of Grants-in-aid	24.72	1,991.03	(-)98.76
<b>Total - 0058</b>	<b>25.04</b>	<b>1,991.10</b>	<b>(-)98.74</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non -Tax Revenue - contd.</b>			
(i) <b>General Services - contd.</b>			
0059- Public Works			
01- Office Buildings	0.57	0.00	100.00
011- Rents	1,668.67	578.37	188.51
800- Other Receipts	<b>1,669.24</b>	<b>578.37</b>	<b>188.61</b>
<b>Total - 01</b>			
80- General	0.00	1.17	(-100.00)
800- Other Receipts	<b>0.00</b>	<b>1.17</b>	<b>(-100.00)</b>
<b>Total - 80</b>	<b>1,669.24</b>	<b>579.54</b>	<b>188.03</b>
<b>Total - 0059</b>			
0070- Other Administrative Services			
01- Administration of Justice			
102- Fines and Forfeitures	3,185.00	2,898.67	9.88
501- Services and Service Fees	0.26	0.58	(-55.17)
800- Other Receipts	71.46	247.67	(-71.15)
913- Recoveries of unspent balance of Grants-in-aid	11.69	0.91	1184.62
<b>Total - 01</b>	<b>3,268.41</b>	<b>3,147.83</b>	<b>3.83</b>
02- Elections			
101- Sale proceeds of election forms and documents	3.03	39.01	(-92.23)
104- Fees, Fines and Forfeitures	11.59	2.45	373.06
<b>Total - 02</b>	<b>14.62</b>	<b>41.46</b>	<b>(-64.74)</b>
60- Other Services			
102- Receipts under Citizenship Act	12.75	4.37	191.76
103- Receipts under Explosives Act	4.91	2.72	80.51
105- Home Guards	0.00	0.01	(-100.00)
106- Civil Defence	0.01	0.00	100.00
108- Marriage Fees	49.70	32.34	53.68
109- Fire Protection and Control	1.02	1.20	(-15.00)



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non -Tax Revenue - contd.</b>			
(i) <b>General Services - conold.</b>			
114- Receipts from Motor Garages etc.	0.20	0.00	100.00
115- Receipts from Guest Houses, Government Hostels etc.	15.95	46.88	(- )65.98
116- Passport Fees	70.04	98.22	(- )28.69
118- Receipts under Right to Information Act, 2005	1.59	2.89	(- )44.98
800- Other Receipts	7,194.60	2,776.67	159.11
913- Recoveries of unspent balance of Grants-in-aid	105.49	5,296.45	(- )98.01
	<b>7,456.26</b>	<b>8,261.75</b>	<b>(- )9.75</b>
	<b>10,739.29</b>	<b>11,451.04</b>	<b>(- )6.22</b>
0071- Contributions and Recoveries towards Pension and Other Retirement Benefits			
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.35	(- )100.00
	<b>0.00</b>	<b>0.35</b>	<b>(- )100.00</b>
01- Civil			
101- Subscriptions and Contributions	1.84	380.30	(- )99.52
800- Other Receipts	330.51	215.67	53.25
	<b>332.35</b>	<b>595.97</b>	<b>(- )44.23</b>
	<b>332.35</b>	<b>596.32</b>	<b>(- )44.27</b>
0075- Miscellaneous General Services			
101- Unclaimed Deposits	0.00	2,323.95	(- )100.00
105- Sale of Land and property	0.12	1,085.71	(- )99.99
107- Canteen Stores Department	0.23	0.00	100.00
800- Other Receipts	48,239.41	13,142.40	267.05
911- Deduct- Recoveries of Overpayments	0.00	0.01	(- )100.00
913- Recoveries of unspent balance of Grants-in-aid	28.62	558.53	(- )94.88
	<b>48,268.38</b>	<b>17,110.60</b>	<b>182.10</b>
<b>Total - (i) General Services</b>	<b>69,333.30</b>	<b>39,067.24</b>	<b>77.47</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
			(₹ in lakhs)
<b>B - Non-Tax Revenue - contd.</b>			
<b>(c) Other Non -Tax Revenue - contd.</b>			
<b>(ii) Social Services</b>			
0202- Education, Sports, Art and Culture			
913- Recoveries of unspent balance of Grants-in-aid	0.01	169.88	(-)99.99
<b>Total - 00</b>	<b>0.01</b>	<b>169.88</b>	<b>(-)99.99</b>
01- General Education			
101- Elementary Education	44.98	116.71	(-)61.46
102- Secondary Education	38.65	79.88	(-)51.61
103- University and Higher Education	12.77	18.10	(-)29.45
600- General	8.64	9.46	(-)8.67
800- Other Receipts	4.19	8.37	(-)49.94
913- Recoveries of unspent balance of Grants-in-aid	12,208.65	15,362.72	(-)20.53
<b>Total - 01</b>	<b>12,317.88</b>	<b>15,595.24</b>	<b>(-)21.02</b>
02- Technical Education			
101- Tuitions and other fees	209.41	270.98	(-)22.72
800- Other Receipts	65.57	34.66	89.18
913- Recoveries of unspent balance of Grants-in-aid	198.83	475.56	(-)58.19
<b>Total - 02</b>	<b>473.81</b>	<b>781.20</b>	<b>(-)39.35</b>
03- Sports and Youth Services			
101- Physical Education-Sports and Youth Welfare	1.16	0.43	169.77
800- Other Receipts	3.59	5.24	(-)31.49
913- Recoveries of unspent balance of Grants-in-aid	0.57	31.82	(-)98.21
<b>Total - 03</b>	<b>5.32</b>	<b>37.49</b>	<b>(-)85.81</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non -Tax Revenue - contd.</b>			
(ii) <b>Social Services - contd.</b>			
04- Art and Culture			
101- Archives and Museums	0.97	1.17	(-17.09)
800- Other Receipts	0.47	4.65	(-89.89)
913- Recoveries of unspent balance of Grants-in-aid	30.72	0.10	30620.00
<b>Total - 04</b>	<b>32.16</b>	<b>5.92</b>	<b>443.24</b>
<b>Total - 0202</b>	<b>12,829.18</b>	<b>16,589.73</b>	<b>(-22.67)</b>
0210- Medical and Public Health			
913- Recoveries of unspent balance of Grants-in-aid	34.55	295.26	(-88.30)
<b>Total - 00</b>	<b>34.55</b>	<b>295.26</b>	<b>(-88.30)</b>
01- Urban Health Services			
020- Receipts from Patients for hospital and dispensary services	26.37	18.66	41.32
101- Receipts from Employees State Insurance Scheme	1.47	2.17	(-32.26)
107- Receipts from Drug manufacture	147.17	109.81	34.02
800- Other Receipts	6.85	1.28	435.16
913- Recoveries of unspent balance of Grants-in-aid	0.76	26,053.03	(-100.00)
<b>Total - 01</b>	<b>182.62</b>	<b>26,184.95</b>	<b>(-99.30)</b>
02- Rural Health Services			
800- Other Receipts	0.15	0.15	0.00
<b>Total - 02</b>	<b>0.15</b>	<b>0.15</b>	<b>0.00</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non -Tax Revenue - contd.</b>			
(ii) <b>Social Services - contd.</b>			
03- Medical Education, Training and Research			
101- Ayurveda	8.76	2.30	280.87
102- Homeopathy	0.51	0.08	537.50
103- Unani	0.46	0.02	2,200.00
105- Allopathy	28.76	12.47	130.63
200- Other Systems	13.30	7.77	71.17
913- Recoveries of unspent balance of Grants-in-Aid	1.20	0.00	100.00
<b>Total - 03</b>	<b>52.99</b>	<b>22.64</b>	<b>134.05</b>
04- Public Health			
104- Fees and Fines etc.	70.80	22.99	207.96
105- Receipts from Public Health Laboratories	8.93	1.09	719.27
501- Services and Service Fees	0.00	0.01	(-)100.00
800- Other Receipts	0.03	0.00	100.00
<b>Total - 04</b>	<b>79.76</b>	<b>24.09</b>	<b>231.09</b>
80- General			
800- Other Receipts	527.85	543.71	(-)2.92
<b>Total - 80</b>	<b>527.85</b>	<b>543.71</b>	<b>(-)2.92</b>
<b>Total - 0210</b>	<b>877.92</b>	<b>27,070.81</b>	<b>(-)96.76</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non -Tax Revenue - contd.</b>			
(ii) <b>Social Services - contd.</b>			
0211- Family Welfare			
913- Recoveries of unspent balance of Grants-in-aid	0.05	0.04	25.00
	<b>0.05</b>	<b>0.04</b>	<b>25.00</b>
<b>Total - 0211</b>			
0215- Water Supply and Sanitation			
913- Recoveries of unspent balance of Grants-in-aid	58.15	64.08	(-)9.25
	<b>58.15</b>	<b>64.08</b>	<b>(-)9.25</b>
<b>Total - 00</b>			
01- Water Supply			
102- Receipts from Rural water supply schemes	0.02	0.23	(-)91.30
103- Receipts from Urban water supply schemes	4.31	3.17	35.96
104- Fees, Fines etc.	0.01	0.01	0.00
800- Other Receipts	885.58	834.34	6.14
	<b>889.92</b>	<b>837.75</b>	<b>6.23</b>
<b>Total - 01</b>			
02- Sewerage and Sanitation			
103- Receipts from Sewerage Schemes	2.12	2.39	(-)11.30
	<b>2.12</b>	<b>2.39</b>	<b>(-)11.30</b>
<b>Total - 02</b>			
80- General			
800- Other Receipts	18.47	5.85	215.73
	<b>18.47</b>	<b>5.85</b>	<b>215.73</b>
<b>Total - 80</b>			
<b>Total - 0215</b>	<b>968.66</b>	<b>910.07</b>	<b>6.44</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non -Tax Revenue - contd.</b>			
(ii) <b>Social Services - contd.</b>			
0216- Housing			
01- Government Residential Buildings			
106- General Pool accommodation	124.95	124.80	0.12
700- Other Housing	0.00	0.01	(-)100.00
	<b>124.95</b>	<b>124.81</b>	<b>0.11</b>
02- Urban Housing			
913- Recoveries of unspent balance of Grants-in-aid	0.00	635.95	(-)100.00
	<b>0.00</b>	<b>635.95</b>	<b>(-)100.00</b>
	<b>124.95</b>	<b>760.76</b>	<b>(-)83.58</b>
0217- Urban Development			
913- Recoveries of unspent balance of Grants-in-aid	18,515.46	0.34	54,45,623.53
	<b>18,515.46</b>	<b>0.34</b>	<b>54,45,623.53</b>
01- State Capital Development			
913- Recoveries of unspent balance of Grants-in-aid	20.90	684.05	(-)96.94
	<b>20.90</b>	<b>684.05</b>	<b>(-)96.94</b>
60- Other Urban Development Schemes			
191- Receipts from Municipalities etc.	7,756.99	7,296.24	6.31
	<b>7,756.99</b>	<b>7,296.24</b>	<b>6.31</b>
	<b>26,293.35</b>	<b>7,980.63</b>	<b>229.46</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non -Tax Revenue - contd.</b>			
(ii) <b>Social Services - contd.</b>			
0220- Information and Publicity			
60- Others			
800- Other Receipts	1.64	0.57	187.72
	<b>1.64</b>	<b>0.57</b>	<b>187.72</b>
	<b>1.64</b>	<b>0.57</b>	<b>187.72</b>
<b>Total - 60</b>			
<b>Total - 0220</b>			
0230- Labour and Employment			
101- Receipts under Labour laws	2.44	6.43	(-)62.05
102- Fees for registration of Trade Unions	4.74	0.03	15,700.00
103- Fees for inspection of Steam Boilers	10.29	8.21	25.33
104- Fees realised under Factory's Act	19.16	58.92	(-)67.48
106- Fees under Contract Labour (Regulation and Abolition Rules)	5,486.21	5,915.43	(-)7.26
800- Other Receipts	287.97	69.56	313.99
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.20	(-)100.00
	<b>5,810.81</b>	<b>6,058.78</b>	<b>(-)4.09</b>
<b>Total - 0230</b>			
0235- Social Security and Welfare			
913- Recoveries of unspent balance of Grants-in-aid	62.45	838.99	(-)92.56
	<b>62.45</b>	<b>838.99</b>	<b>(-)92.56</b>
<b>Total - 00</b>			
01- Rehabilitation			
800- Other Receipts	5.24	114.60	(-)95.43
913- Recoveries of unspent balance of Grants-in-aid	0.63	9.90	(-)93.64
	<b>5.87</b>	<b>124.50</b>	<b>(-)95.29</b>
<b>Total - 01</b>			

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non -Tax Revenue - contd.</b>			
(ii) <b>Social Services - conclud.</b>			
60- Other Social Security and Welfare Programmes		52.06	263.77
800- Other Receipts	189.38		
913- Recoveries of unspent balance of Grants-in-aid	63.09	790.84	(-)92.02
	<b>252.47</b>	<b>842.90</b>	<b>(-170.05)</b>
	<b>320.79</b>	<b>1,806.39</b>	<b>(-)82.24</b>
0250- Other Social Services			
101- Nutrition	0.00	20.96	(-)100.00
102- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities	0.00	306.04	(-)100.00
800- Other Receipts	87.94	279.90	(-)68.58
913- Recoveries of unspent balance of Grants-in-aid	4,727.48	3,825.00	23.59
	<b>4,815.42</b>	<b>4,431.90</b>	<b>8.65</b>
	<b>52,042.77</b>	<b>65,609.69</b>	<b>(-)20.68</b>
(iii) <b>Economic Services</b>			
0401- Crop Husbandry			
103- Seeds	22.37	25.06	(-)10.73
104- Receipts from Agricultural Farms	37.08	46.61	(-)20.45
105- Sale of manures and fertilisers	33.93	26.42	28.43
107- Receipts from Plant Protection Services	21.59	27.84	(-)22.45
108- Receipts from Commercial crops	0.51	0.47	8.51
119- Receipts from Horticulture and Vegetable crops	0.08	3.65	(-)97.81
800- Other Receipts	43.67	286.87	(-)84.78
913- Recoveries of unspent balance of Grants-in-aid	374.52	55,137.70	(-)99.32
	<b>533.75</b>	<b>55,554.62</b>	<b>(-)99.04</b>
<b>Total - 0401</b>			



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non -Tax Revenue - contd.</b>			
(iii) <b>Economic Services</b>			
0403- Animal Husbandry			
101- Services and Service Tax	8.38	15.25	(-)45.05
102- Receipts from Cattle and Buffalo development	28.22	29.42	(-)4.08
103- Receipts from Poultry development	2.06	5.41	(-)61.92
104- Receipts from Sheep and Wool development	1.57	4.75	(-)66.95
105- Receipts from Piggery development	78.91	91.58	(-)13.83
501- Services and Service Fees	3.62	5.02	(-)27.89
800- Other receipts	8.67	10.60	(-)18.21
913- Recoveries of unspent balance of Grants-in-aid	183.47	2,632.58	(-)93.03
	<b>314.90</b>	<b>2,794.61</b>	<b>(-)88.73</b>
<b>Total - 0403</b>			
0404- Dairy Development			
101- Receipt from Animal and Dairy Development Project	8.77	8.65	1.39
800- Other Receipts	10.87	0.82	1,225.61
913- Recoveries of unspent balance of Grants-in-aid	570.58	511.68	11.51
	<b>590.22</b>	<b>521.15</b>	<b>13.25</b>
<b>Total - 0404</b>			
0405- Fisheries			
011- Rents	293.06	375.45	(-)21.94
103- Sale of fish, fish seeds etc.	194.67	191.39	1.71
800- Other Receipts	21.03	16.10	30.62
913- Recoveries of unspent balance of Grants-in-aid	101.58	50.16	102.51
	<b>610.34</b>	<b>633.10</b>	<b>(-)3.60</b>
<b>Total - 0405</b>			

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non - Tax Revenue - contd.</b>			
(iii) <b>Economic Services - contd.</b>			
0406- Forestry and Wild Life			
01- Forestry			
101- Sale of timber and other forest produce	328.28	186.91	75.64
103- Receipts from environmental forestry	14,941.80	1,562.20	856.46
800- Other Receipts	360.51	371.35	(-)2.92
<b>Total - 01</b>	<b>15,630.59</b>	<b>2,120.46</b>	<b>637.13</b>
02- Environmental Forestry and Wild Life			
112- Public Gardens	49,342.35	30,094.44	63.96
800- Other Receipts	602.86	600.47	0.40
913- Recoveries of unspent balance of Grants-in-aid	0.00	1.32	(-)100.00
<b>Total - 02</b>	<b>49,945.21</b>	<b>30,696.23</b>	<b>62.71</b>
<b>Total - 0406</b>	<b>65,575.80</b>	<b>32,816.69</b>	<b>99.82</b>
0407- Plantations			
01- Tea			
015- Cess	0.00	0.32	(-)100.00
<b>Total - 01</b>	<b>0.00</b>	<b>0.32</b>	<b>(-)100.00</b>
<b>Total - 0407</b>	<b>0.00</b>	<b>0.32</b>	<b>(-)100.00</b>
0425- Cooperation			
101- Audit Fees	89.79	120.94	(-)25.76
800- Other Receipts	6.42	72.72	(-)91.17
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.27	(-)100.00
<b>Total - 0425</b>	<b>96.21</b>	<b>193.93</b>	<b>(-)50.39</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non -Tax Revenue - contd.</b>			
(iii) <b>Economic Services - contd.</b>			
0435- Other Agricultural Programmes			
102- Fees for quality control grading of Agricultural products	0.00	0.01	(-)100.00
800- Other Receipts	0.01	4.00	(-)99.75
913- Recoveries of unspent balance of Grants-in-aid	15.98	58.66	(-)72.76
<b>Total - 0435</b>	<b>15.99</b>	<b>62.67</b>	<b>(-)74.49</b>
0515- Other Rural Development Programmes			
101- Receipts under Panchayati Raj Acts	39.45	42.49	(-)7.15
800- Other Receipts	1,087.91	860.06	26.49
913- Recoveries of unspent balance of Grants-in-aid	1,634.04	462.91	252.99
<b>Total - 00</b>	<b>2,761.40</b>	<b>1,365.46</b>	<b>102.23</b>
01- Western Ghats			
800- Other Receipts	0.00	0.83	(-)100.00
<b>Total - 01</b>	<b>0.00</b>	<b>0.83</b>	<b>(-)100.00</b>
<b>Total - 0515</b>	<b>2,761.40</b>	<b>1,366.29</b>	<b>102.11</b>
0575- Other Special Areas programmes			
60- Others			
800- Other Receipts	0.04	0.26	(-)84.62
<b>Total - 60</b>	<b>0.04</b>	<b>0.26</b>	<b>(-)84.62</b>
<b>Total - 0575</b>	<b>0.04</b>	<b>0.26</b>	<b>(-)84.62</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non -Tax Revenue - contd.</b>			
(iii) <b>Economic Services - contd.</b>			
0700- Major Irrigation		3,156.08	6.50
800- Other Receipts	3,361.28	0.00	100.00
913- Recoveries of unspent balance of Grants-in-aid	4,500.00		
	<b>7,861.28</b>	<b>3,156.08</b>	<b>149.08</b>
80- General			
800- Other Receipts	0.00	0.89	(-)100.00
	<b>0.00</b>	<b>0.89</b>	<b>(-)100.00</b>
<b>Total - 80</b>	<b>7,861.28</b>	<b>3,156.98</b>	<b>149.01</b>
0701- Medium Irrigation			
800- Other Receipts	0.00	0.10	(-)100.00
	<b>0.00</b>	<b>0.10</b>	<b>(-)100.00</b>
<b>Total - 00</b>			
01- Major Irrigation - Commercial			
101- Sale of water for irrigation purposes	0.09	0.00	100.00
800- Other Receipts	0.52	0.10	420.00
	<b>0.61</b>	<b>0.10</b>	<b>510.00</b>
<b>Total - 01</b>			
02- Major Irrigation-Non-Commercial			
800- Other Receipts	0.00	0.03	(-)100.00
	<b>0.00</b>	<b>0.03</b>	<b>(-)100.00</b>
<b>Total - 02</b>			
03- Medium Irrigation- Commercial			
103- Sale of water for other purposes	432.26	0.00	100.00
	<b>432.26</b>	<b>0.00</b>	<b>100.00</b>
<b>Total - 03</b>			

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
(₹ in lakhs)			
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non -Tax Revenue - contd.</b>			
(iii) <b>Economic Services - contd.</b>			
80- General			
800- Other Receipts	3,788.37	2,652.10	42.84
<b>Total - 80</b>	<b>3,788.37</b>	<b>2,652.10</b>	<b>42.84</b>
<b>Total - 0701</b>	<b>4,221.24</b>	<b>2,652.30</b>	<b>59.15</b>
0702- Minor Irrigation			
01- Surface Water	155.23	72.36	114.52
800- Other Receipts	<b>155.23</b>	<b>72.36</b>	<b>114.52</b>
<b>Total - 01</b>			
02- Ground Water			
913- Recoveries of unspent balance of Grants-in-aid	4.52	0.00	100.00
<b>Total - 02</b>	<b>4.52</b>	<b>0.00</b>	<b>100.00</b>
04- Flood Control			
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.38	(-)100.00
<b>Total - 04</b>	<b>0.00</b>	<b>0.38</b>	<b>(-)100.00</b>
<b>Total - 0702</b>	<b>159.75</b>	<b>72.74</b>	<b>119.62</b>
0801- Power			
80- General	4,790.92	16,037.52	(-)70.13
800- Other Receipts	<b>4,790.92</b>	<b>16,037.52</b>	<b>(-)70.13</b>
<b>Total - 801</b>	<b>4,790.92</b>	<b>16,037.52</b>	<b>(-)70.13</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non -Tax Revenue - contd.</b>			
(iii) <b>Economic Services - contd.</b>			
0851- Village and Small Industries			
101- Industrial Estates	0.10	0.04	150.00
102- Small Scale Industries	73.08	46.60	56.82
103- Handloom Industries	0.04	0.51	(- )92.16
104- Handicrafts Industries	3.59	58.92	(- )93.91
107- Sericulture Industries	147.99	49.38	199.70
800- Other Receipts	3.94	6.63	(- )40.57
913- Recoveries of unspent balance of Grants-in-aid	2,801.75	1,933.10	44.94
<b>Total - 0851</b>	<b>3,030.49</b>	<b>2,095.17</b>	<b>44.64</b>
0852- Industries			
01- Iron and Steel Industries			
913- Recoveries of unspent balance of Grants-in-aid	0.09	2,748.58	(- )100.00
<b>Total - 01</b>	<b>0.09</b>	<b>2,748.58</b>	<b>(- )100.00</b>
0852- Industries			
08- Consumer Industries			
600- Others	0.74	0.23	221.74
800- Other Receipts	966.62	14.98	6352.74
<b>Total - 08</b>	<b>967.36</b>	<b>15.21</b>	<b>6260.03</b>
<b>Total - 0852</b>	<b>967.45</b>	<b>2,763.79</b>	<b>(- )65.00</b>
0853- Non-ferrous Mining and Metallurgical Industries			
102- Mineral concession fees, rents and royalties	7,46,343.20	4,89,616.74	52.43
104- Mines Department	57.42	8.81	551.76
800- Other Receipts	7,099.40	11,621.27	(- )38.91
913- Recoveries of unspent balance of Grants-in-aid	2.62	0.00	100.00
<b>Total - 0853</b>	<b>7,53,502.64</b>	<b>5,01,246.82</b>	<b>50.33</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - contd.</b>			
(c) <b>Other Non -Tax Revenue - contd.</b>			
(iii) <b>Economic Services - contd.</b>			
0875- Other Industries			
02- Other Industries			
501- Services and Service Fees	1,334.04	2,225.84	(-)40.07
	<b>1,334.04</b>	<b>2,225.84</b>	<b>(-)40.07</b>
	<b>1,334.04</b>	<b>2,225.84</b>	<b>(-)40.07</b>
<b>Total - 02</b>			
<b>Total - 0875</b>			
1053- Civil Aviation			
501- Services and Service Fees	0.00	9.87	(-)100.00
	<b>0.00</b>	<b>9.87</b>	<b>(-)100.00</b>
<b>Total - 1053</b>			
1054- Roads and Bridges			
102- Tolls on Roads	7,713.02	0.20	38,56,410.00
800- Other Receipts	3,251.55	3,110.93	4.52
913- Recoveries of unspent balance of Grants-in-aid	278.27	0.00	100.00
	<b>11,242.84</b>	<b>3,111.13</b>	<b>261.37</b>
<b>Total - 1054</b>			
1055- Road Transport			
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.47	(-)100.00
	<b>0.00</b>	<b>0.47</b>	<b>(-)100.00</b>
<b>Total -1055</b>			
1075- Other Transport Services			
800- Other Receipts	0.46	0.07	557.14
	<b>0.46</b>	<b>0.07</b>	<b>557.14</b>
<b>Total -1075</b>			
1452- Tourism			
103- Receipts from Tourists Transport	0.68	0.00	100.00
913- Recoveries of unspent balance of Grants-in-aid	0.00	21.70	(-)100.00
	<b>0.68</b>	<b>21.70</b>	<b>(-)96.87</b>
<b>Total -1452</b>			

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>B - Non-Tax Revenue - concld.</b>			
(c) <b>Other Non -Tax Revenue - concld.</b>			
(iii) <b>Economic Services - concld.</b>			
1456- Civil Supplies	13,073.73	13,704.49	(-)4.60
800- Other Receipts	102.51	0.54	18,883.33
913- Recoveries of unspent balance of Grants-in-aid			
	<b>13,176.24</b>	<b>13,705.03</b>	<b>(-)3.86</b>
<b>Total -1456</b>			
1475- Other General Economic Services			
103- Fees for Registration of Trade Marks	5.24	0.00	100.00
104- Receipts from certification marking and testing fees	0.08	0.09	(-)11.11
106- Fees for stamping weights and measures	1,353.69	1,044.30	29.63
107- Census	0.06	0.01	500.00
800- Other Receipts	0.00	0.01	(-)100.00
	<b>1,359.07</b>	<b>1,044.41</b>	<b>30.13</b>
<b>Total -1475</b>			
<b>Total - (iii) Economic Services</b>	<b>8,72,145.75</b>	<b>6,42,087.49</b>	<b>35.83</b>
<b>Total - (c) Other Non-Tax Revenue</b>	<b>9,93,521.82</b>	<b>7,46,764.42</b>	<b>33.04</b>
<b>Total - B - Non -Tax Revenue</b>	<b>10,03,075.51</b>	<b>7,56,400.55</b>	<b>32.61</b>
<b>C- Grants-in-aid and Contributions</b>			
<b>1601 - Grants-in-aid from Central Government</b>			
<b>06- Centrally Sponsored Schemes</b>			
101- Central Assistance/Share			
Integrated Development of Wildlife Habitats	260.29	207.92	25.19
Pre-Matric Scholarship to OBC students	1,999.25	0.00	100.00
National AYUSH Mission(NAM)	1,309.77	0.00	100.00
National Programme of Mid Day Meals in Schools	14,347.90	23,201.72	(-)38.16
Modernisation of Police Forces	25,322.34	27,611.43	(-)8.29
Irrigation Census under Umbrella Scheme	166.98	0.00	100.00



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>C- Grants-in-aid and Contributions - contd.</b>			
<b>1601 - Grants-in-aid from Central Government- contd.</b>			
<b>06- Centrally Sponsored Schemes- contd.</b>			
101 Central Assistance / Share - Contd.			
National Rural Health Mission	62,445.00	32,080.29	94.65
F.W. Infrastructure Maintenance	0.00	1,212.74	(-)100.00
National Urban Health Mission	303.00	720.00	(-)57.92
Human Resources for Health & Medical Education	0.00	3,138.00	(-)100.00
Swachh Bharat Mission	252.00	225.00	12.00
Mission for 100 Smart Cities	0.00	9,800.00	(-)100.00
Urban Rejuvenation Mission	21,786.34	11,002.04	98.02
Pradhan Mantri Awaas Yojana-Rural	60,215.31	59,153.23	1.80
National Social Assistance Programme	32,679.77	41,790.55	(-)21.80
National Rural Livelihood Mission	17,441.51	12,984.65	34.32
Mahatma Gandhi National Rural Employment	84,195.28	1,03,111.50	(-)18.35
Pradhan Mantri Gram Sadak Yojana	0.00	29,350.00	(-)100.00
Pradhan Mantri Awas Yojana(Urban)	14,562.38	20,986.70	(-)30.61
National Urban Livelihood Mission	1,344.92	1,191.79	12.85
National Education Mission: Rastriya Uchchatar Shiksha Abhiyan (RUSA)	1,610.00	931.55	72.83
Skill Development for affected by left wing Extremism	614.89	0.00	100.00
Post-Matric Scholarships for OBC students	5,216.17	1,650.00	216.13
Green Revolution-Krishonnati Yojna	1,795.31	5,095.60	(-)64.77
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop	1,860.00	2,604.00	(-)28.57
Integrated Child Development Services (ICDS)	334.41	46,898.00	(-)99.29

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
(₹ in lakhs)			
<b>C- Grants-in-aid and Contributions - contd.</b>			
<b>1601 - Grants-in-aid from Central Government- contd.</b>			
<b>06- Centrally Sponsored Schemes- contd.</b>			
101 Central Assistance / Share - Contd.			
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	1,398.34	3,705.30	(-)62.26
National Rural Drinking Water Programme, Piped Water Supply Scheme(PWS)	0.00	7,256.56	(-)100.00
Swachh Bharat Abhiyan (Gramin)	0.00	6,856.39	(-)100.00
White Revolution-Rashtriya Pashudhan Vikas Yojana	0.00	234.75	(-)100.00
Grants for Infrastructural Facilities for Judiciary	600.00	905.00	(-)33.70
Forest Fire Prevention & Management Scheme	81.38	69.33	17.38
Rastriya Gram Swaraj Abhiyan (RGSA)	0.00	50.00	(-)100.00
Pradhan Mantri Jan Vikas Karyakram for minorities(earstwhile MsDP)	2,613.71	188.82	1284.23
ASHA Benefit Package and ASHA Facilitator Payment	820.00	1,092.00	(-)24.91
Teachers Training & Adult Education	0.00	196.81	(-)100.00
Samagra Shiksha (Elementary Education)	52,795.53	52,863.33	(-)0.13
Samagra Shiksha (Secondary Education)	2,847.55	3,574.83	(-)20.34
National Mission for Safety of Women (Nirbhaya Fund)	0.00	495.00	(-)100.00
Pradhan Mantri Kaushal Vikas Yojana	0.00	187.00	(-)100.00
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	695.50	1,154.76	(-)39.77
Registration of unorganized workers on eSHRAM portal	50.00	0.00	100.00
Formalization of Micro Food Processing	160.15	0.00	100.00
Education Scheme for Madarsas and Minorities	37.12	0.00	100.00
Employment Services	9.37	0.00	100.00

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>C- Grants-in-aid and Contributions - contd.</b>			
<b>1601 - Grants-in-aid from Central Government- contd.</b>			
<b>06- Centrally Sponsored Schemes- contd.</b>			
101 Central Assistance / Share - Contd.			
Saksham Anganwadi and POSHAN II (Umbrella ICDS)	27,654.80	0.00	100.00
Mission Vatsalya	1,248.02	0.00	100.00
Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	2,759.00	0.00	100.00
COVID 19 Vaccination for Health Care Workers & Front line workers	0.00	356.56	(-)100.00
<b>Total - 101</b>	<b>4,43,833.29</b>	<b>5,14,133.15</b>	<b>(-)13.67</b>
<b>102- Externally Aided Projects- Grants for Centrally Sponsored Schemes</b>			
National Rural Health Mission	1,807.00	2,180.00	(-)17.11
National Rural Livelihood Mission	3,488.30	5,777.97	(-)39.63
<b>Total - 102</b>	<b>5,295.30</b>	<b>7,957.97</b>	<b>(-)33.46</b>
<b>789- Special Component Plan for Scheduled Castes</b>			
Forest Fire Prevention & Management Scheme	54.77	84.13	(-)34.90
Integrated Development of Wildlife Habitats	28.85	117.92	(-)75.53
National Rural Health Mission	6,118.00	8,378.00	(-)26.98
F.W. Infrastructure Maintenance	0.00	319.50	(-)100.00
Scheme for the Development of Scheduled Caste	0.00	28.82	(-)100.00
National Programme of Mid Day Meals in Schools	3,723.01	3,064.16	21.50
National Urban Health Mission	60.00	88.00	(-)31.82
Human Resources for Health & Medical Education	0.00	474.00	(-)100.00
Urban Housing-Other Grants	3,238.80	2,955.30	9.59
National Urban Livelihood Mission	413.40	366.28	12.86

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>C- Grants-in-aid and Contributions - contd.</b>			
<b>1601 - Grants-in-aid from Central Government- contd.</b>			
<b>06- Centrally Sponsored Schemes- contd.</b>			
789- Special Component Plan for Scheduled Castes - contd.			
Pradhan Mantri Kaushal Vikas Yojana	0.00	4.20	(-)100.00
Pradhan Mantri Awaas Yojana-Rural	29,300.31	13,025.75	124.94
National Rural Livelihood Mission	13,327.85	11,466.56	16.23
National Education Mission: Rastriya Uchchatar Shiksha Abhiyan (RUSA)	478.73	207.88	130.29
Umbrella Scheme for Development of Scheduled Castes	420.00	1,342.82	(-)68.72
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	659.00	(-)100.00
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop (PMKSY)	360.00	504.00	(-)28.57
Green Revolution- (Krishonnati Yojana)	409.24	950.75	(-)56.96
Welfare of Handicapped	645.71	0.00	100.00
White Revolution-Rashtriya Pashudhan Vikas Yojana	0.00	490.00	(-)100.00
Anganwadi Services	0.00	3,833.90	(-)100.00
Water supply - Rural Water Supply Programme	0.00	2,484.25	(-)100.00
ASHA Benefit Package and ASHA Facilitator Payment	161.00	214.00	(-)24.77
Teachers Training & Adult Education	0.00	56.80	(-)100.00
Samagra Shiksha (Elementary Education)	11,539.88	11,542.69	(-)0.02
Samagra Shiksha (Secondary Education)	411.72	470.95	(-)12.58
Swachh Bharat Mission (Rural)	0.00	3,637.95	(-)100.00
Rastriya Gram Swaraj Abhiyan (RGSA)	393.73	84.00	368.73

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>C- Grants-in-aid and Contributions - contd.</b>			
<b>1601 - Grants-in-aid from Central Government- contd.</b>			
<b>06- Centrally Sponsored Schemes- contd.</b>			
789- Special Component Plan for Scheduled Castes - conclud.			
Formalization of Micro Food Processing	8.40	0.00	100.00
National Social Assistance Programme	9,635.37	0.00	100.00
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	6,880.00	0.00	100.00
Saksham Anganwadi and POSHAN II (Umbrella ICDS)	7,642.97	0.00	100.00
Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	540.00	0.00	100.00
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955	319.34	0.00	100.00
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	323.68	236.19	37.04
	<b>96,434.76</b>	<b>67,087.80</b>	<b>43.74</b>
<b>Total - 789</b>			
796- Tribal Area Sub-plan			
Integrated Development of Wildlife Habitats	72.14	112.70	(-)35.99
National Rural Health Mission	10,414.00	10,795.00	(-)3.53
F.W. Infrastructure Maintenance	0.00	598.22	(-)100.00
National Programme of Mid Day Meals in Schools	7,118.54	8,937.86	(-)20.36
National Urban Health Mission	134.00	178.00	(-)24.72
Human Resources for Health & Medical Education	0.00	448.00	(-)100.00
Urban Housing-Other Grants	1,162.20	2,285.10	(-)49.14
Skill Development for affected by left wing Extremism	49.11	0.00	100.00
Pradhan Mantri Kaushal Vikas Yojana	0.00	88.80	(-)100.00
Pradhan Mantri Awaas Yojana-Rural	31,275.07	20,335.96	53.79

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
(₹ in lakhs)			
<b>C- Grants-in-aid and Contributions - contd.</b>			
<b>1601 - Grants-in-aid from Central Government- contd.</b>			
<b>06- Centrally Sponsored Schemes- contd.</b>			
796- Tribal Area Sub-plan - contd.			
National Rural Livelihood Mission	9,229.67	7,951.14	16.08
National Urban Livelihood Mission	79.00	70.01	12.84
National Education Mission: Rastriya Uchchatar Shiksha Abhiyan (RUSA)	260.27	102.64	153.58
Umbrella Programme for Development of Scheduled Tribes: Support to Tribal Institution	13.92	0.00	100.00
Umbrella Programme for Development of Scheduled Tribes	23,085.70	7,049.64	227.47
Umbrella Programme for Development of Scheduled Tribes, Van Bandhu Kalyan Yojana	1,696.93	1,777.29	(-)4.52
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop (PMKSY)	780.00	1,092.00	(-)28.57
Green Revolution-Rastriya Krishi Vikas Yojana	771.95	0.00	100.00
Green Revolution-Krishonnati Yojana	0.00	1,730.81	(-)100.00
Anganwadi Services	0.00	1,913.28	(-)100.00
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	683.69	486.20	40.62
Water Supply - Rural Water Supply Programme	0.00	4,565.13	(-)100.00
Swachh Bharat Mission (Rural)	0.00	4,836.83	(-)100.00
White Revolution-Rashtriya Pashudhan Vikas Yojana	0.00	420.00	(-)100.00
Rastriya Gram Swaraj Abhiyan (RGSA)	380.47	100.00	280.47
ASHA Benefit Package and ASHA Facilitator Payment	349.00	464.00	(-)24.78
Teachers Training & Adult Education	0.00	30.39	(-)100.00

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>C- Grants-in-aid and Contributions - contd.</b>			
<b>1601 - Grants-in-aid from Central Government- contd.</b>			
<b>06- Centrally Sponsored Schemes- concld.</b>			
796- Tribal Area Sub-plan - concld.			
Samagra Shiksha (Elementary Education)	17,453.82	17,471.51	(-)0.10
Samagra Shiksha (Secondary Education)	848.63	637.89	33.04
Formalization of Micro Food Processing	5.39	0.00	100.00
National Social Assistance Programme	4,663.87	0.00	100.00
Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	1,171.00	0.00	100.00
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	454.22	227.61	99.56
<b>Total - 796</b>	<b>1,12,152.59</b>	<b>94,706.01</b>	<b>18.42</b>
<b>07- Finance Commission Grants</b>	<b>6,57,715.94</b>	<b>6,83,884.93</b>	<b>(-)3.83</b>
102- Grants for Rural Local Bodies			
Basic grant to the state Govt. for Rural Local Bodies (RLBs)	69,930.00	1,68,900.00	(-)58.60
104- Grants in aid for State Disaster Response Fund			
State Disaster Response Fund	45,440.00	56,800.00	(-)20.00
106- Grants for Health Sector			
Support to Diagnostic Infrastructure in the Primart health care facilities of the Urban PHCs	11,399.02	0.00	100.00

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>C- Grants-in-aid and Contributions - contd.</b>			
<b>1601 - Grants-in-aid from Central Government- contd.</b>			
<b>07- Finance Commission Grants - conold.</b>			
Health Sector Grant for 'Block level Public health Units'	2,436.10	0.00	100.00
Health Sector Grants for 'Urban Health and Wellness Centres'	11,880.00	0.00	100.00
Health Sector Grant for 'Building-less sub-centers, PHCs & CHCs'.	11,854.00	0.00	100.00
Health Sector Grant for 'Conversion of Rural PHCs and SCs into Health and Wellness Centre'.	6,870.71	0.00	100.00
<b>107- Grants for Urban Local Bodies</b>			
Basic grant to the State Govt. for Urban Local Bodies	0.00	53,025.00	(-)100.00
ULB tied grant for Non-Million Plus Cities	29,920.00	12,375.00	141.78
ULB grant for Million Plus Cities	30,100.00	7,950.00	278.62
<b>Total - 07</b>	<b>2,19,829.83</b>	<b>2,99,050.00</b>	<b>(-)26.49</b>
<b>08- Other Transfer/Grants to States/Union Territories with Legislatures</b>			
<b>105- Grants as advance Assistance for relief on account of Natural Calamities</b>			
Cyclonic Storm "Yaas" of May 2021	20,000.00	0.00	100.00
<b>108- Grants for Central Road Fund</b>			
Grants for State Roads	4,079.00	7,877.00	(-)48.22



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2021-22
	2021-22	2020-21	
	(₹ in lakhs)		
<b>C- Grants-in-aid and Contributions - conclud.</b>			
<b>1601 - Grants-in-aid from Central Government- conclud.</b>			
<b>08- Other Transfer/Grants to States/Union Territories with Legislatures - conclud.</b>			
111- Grants to meet Revenue Deficit			
Scheme Financed for Nirbhaya Fund	233.93	332.50	(-)29.65
Cash Incentive for Kerosene Distribution Reforms	0.00	1,575.44	(-)100.00
White Revolution	0.00	284.49	(-)100.00
114- Compensation for loss of revenue arising out of implementation of GST			
Compensation for revenue loss to States	1,52,562.58	1,95,832.31	(-)22.10
796- Tribal Area Sub-plan			
Grants under Proviso to Article 275(1) of the Constitution	12,264.19	10,278.00	19.32
White Revolution	0.00	226.50	(-)100.00
<b>Total - 08</b>	<b>1,89,139.70</b>	<b>2,16,406.24</b>	<b>(-)12.60</b>
<b>Total - 1601</b>	<b>10,66,685.47</b>	<b>11,99,341.17</b>	<b>(-)11.06</b>
<b>Total-C- Grants-in-aid and Contributions</b>	<b>10,66,685.47</b>	<b>11,99,341.17</b>	<b>(-)11.06</b>
<b>Total- Receipts Heads (Revenue Account)</b>	<b>69,72,186.20*</b>	<b>56,14,972.59</b>	<b>24.17</b>

\* Differs from rounding-off of absolute figure by (+)₹ 0.04 lakh

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**

**EXPLANATORY NOTES**

(I) A comparative summary of transactions for the period from 2020-21 and 2021-22 is given below :-

	2020-21	2021-22
	(₹ in lakhs)	
<b>Opening Cash Balance</b>	(-)5,413.74	16,055.49
<b>Part I Consolidated Fund -</b>		
(a) Transactions on Revenue Account-		
Receipt Heads	56,14,972.59	69,72,186.06
Expenditure Heads	59,26,359.11	62,77,790.93
<b>Net Revenue Surplus (+)/ Deficit(-)</b>	<b>-3,11,386.52</b>	<b>6,94,395.13</b>
(b) Transactions other than on Revenue Account-		
Capital Account (Net)	(-)8,46,565.45	(-)9,37,690.58
Public Debt (Net)	10,80,175.88	5,59,278.34
Loans and Advances (Net)	(-)3,33,099.69	(-)17,125.05
Inter State Settlement	0.00	0.00
<b>Part II Contingency Fund (Net)</b>		
<b>Part III Public Account (Net)</b>	<b>4,32,345.01</b>	<b>-2,99,976.18</b>
<b>Overall Surplus(+)/Deficit(-)</b>	<b>21,469.23</b>	<b>(-)1,118.34</b>
<b>Closing Cash Balance</b>	<b>16,055.49</b>	<b>14,937.15</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**

**EXPLANATORY NOTES**

(II) Receipts from the Government of India- The revenue receipts of ₹ 6,97,21,86.06 lakh includes ₹ 3,84,01,49.72 lakh received from the Government of India as follows:-

	2021-22 (₹ in lakhs)
<b>(i) Share of net proceeds of divisible Union Taxes -</b>	
(a) Central Goods & Services Tax	8,36,718.00
(b) Integrated Goods and Services Tax	0.00
(c) Corporation Tax	7,13,876.00
(d) Taxes on Income other than Corporation Tax	8,69,339.00
(e) Taxes on Wealth	178.00
(f) Customs	2,05,954.00
(g) Union Excise Duties	1,08,891.00
(h) Service Tax	35,600.03
(i) Other Taxes on Income and Expenditure	6.00
(j) Other Taxes and Duties on Commodities and Services	2,902.00
<b>(ii) Statutory grants under Article 275(1) of the Constitution</b>	<b>12,264.19</b>
<b>(iii) Other Grants-</b>	
(a) Centrally Sponsored Scheme (other than those included in Statutory grants)	6,57,715.92
(b) Finance Commission Grants (Other than those included in Statutory grants)	2,19,829.83
(c) Other Transfer/Grants to States	1,76,875.50
<b>Total</b>	<b>38,40,149.72</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**  
**EXPLANATORY NOTES -contd.**

**(III) Taxation Changes during the year :-**

Taxes on Sales, Trade, etc. :- No new tax was levied during the year.

**(IV) Revenue Receipts:** The Revenue increased from ₹ 5,61,49.73 crore in 2020-21 to ₹ 6,97,21.86 crore in 2021-22. The net increase of ₹ 1,35,72.13 crore was mainly under the following heads :-

	<b>Major head of Account</b>	<b>Increase</b> (₹ in crore)	<b>Main reasons</b>
1	0021- Taxes on Income Other than Corporation Tax	2,600.34	More receipts mainly under receipts from Share of net proceeds assigned to States.
2	0853- Non-ferrous Mining and Metallurgical Industries	2,522.56	More receipts mainly under mineral concession fees, rent, royalties, Mines department, deduct recoveries and receipts from Recoveries of unspent balance of grants-in-aid.
3	0005- Central Goods & Services Tax	2,504.05	More receipts mainly under receipts from Share of net proceeds assigned to States.
4	0006- State Goods and Services Tax (SGST)	1,626.84	More receipts mainly under receipts from Input Tax, Apportionment of IGST- Transfer-in of Tax Component of SGST and Other receipts.
5	0020- Corporation Tax	1,195.03	More receipts mainly under receipts from Share of net proceeds assigned to States.
6	0037- Customs	1,008.81	More receipts mainly under receipts from Share of net proceeds assigned to States.
7	0040- Taxes on Sales, Trade etc.	912.51	More receipts mainly under receipts from State Sales Tax Act.
8	0029- Land Revenue	748.28	More receipts mainly under receipts from Land Revenue/Tax and sale of Government Estates.
9	0043- Taxes and Duties on Electricity	596.46	More receipts mainly under receipts from Taxes on consumption and sale of Electricity and Fees for the electrical inspection of cinemas.
10	0038- Union Excise Duties	425.82	More receipts mainly under receipts from Share of net proceeds assigned to States.
11	0406- Forestry and Wild Life	327.59	More receipts mainly under receipts from Environmental forestry.
12	0075- Miscellaneous General Services	311.58	More receipts mainly under receipts from Other Receipts.

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**  
**EXPLANATORY NOTES -contd.**

<b>Major head of Account</b>	<b>Increase</b>	<b>Main reasons</b>
	<i>(₹ in crore)</i>	
13 0041- Taxes on Vehicles	286.44	More receipts mainly under Receipts under Indian Motor Vehicles Act and Other Receipts.
14 0030- Stamps and Registration Fees	279.11	More receipts mainly under receipts from Sale of Stamps and Fees for registering documents.
15 0044- Service Tax	271.50	More receipts mainly under receipts from Share of net proceeds assigned to States.
16 0217- Urban Development	183.13	More receipts mainly under receipts from Recoveries of unspent balance of Grants-in-Aid.
17 1054- Roads and Bridges	81.32	More receipts mainly under receipts from Tolls on Roads and Recoveries of unspent balance of Grants-in-Aid.
18 0700- Major Irrigation	47.04	More receipts mainly under receipts from Recoveries of unspent balance of Grants-in-Aid.
19. 0045- Other Taxes and Duties on Commodities and Services	18.04	More receipts mainly under receipts from Entertainment Tax and Share of net proceeds assigned to States.
20. 0701- Medium Irrigation	15.69	More receipts mainly under receipts from Sale of water for other purposes and Other receipts.
21. 0049- Interest Receipts	14.18	More receipts mainly under receipts from interest realised on investment of Cash balances and Other receipts.
22. 0515- Other Rural Development Programmes	13.95	More receipts mainly under receipts from Other receipts and Recoveries of unspent balance of Grants-in-Aid.
23. 0059- Public Works	10.90	More receipts mainly under receipts from Other Receipts.

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**  
**EXPLANATORY NOTES -contd.**

Major head of Account	Increase (₹ in crore)	Main reasons
24 0851- Village and Small Industries	9.35	More receipts mainly under receipts from Small Scale Industries, Sericulture Industries and Recoveries of unspent balance of Grants-in-Aid.
25 0055- Police	8.44	More receipts mainly under receipts from Fees, Fines and Forfeitures.
26 0250- Other Social Services	3.84	More receipts mainly under receipts from Recoveries of unspent balance of Grants-in-Aid.
27 1475- Other General Economic Services	3.15	More receipts mainly under receipts from Fees for stamping weights and measures.
28 0032- Taxes on Wealth	1.78	More receipts mainly under receipts from Share of net proceeds assigned to States.
29 0702- Minor Irrigation	0.87	More receipts mainly under receipts from Other receipts and Recoveries of unspent balance of Grants-in-Aid.
30 0051- Public Service Commission	0.84	More receipts mainly under receipts from State PSC Examination Fees and Other Receipts.
31 0404- Dairy Development	0.69	More receipts mainly under receipts from Other receipts and Recoveries of unspent balance of Grants-in-Aid.
32 0215- Water Supply and Sanitation	0.59	More receipts mainly under receipts from Other Receipts.
33 0056- Jails	0.40	More receipts mainly under receipts from Other Receipts.
34 0031- Miscellaneous Tax Receipts	0.01	More receipts mainly under receipts from Other Receipts.

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**  
**EXPLANATORY NOTES - contd.**

The above increase in Receipt was partly offset by decrease mainly under:-

	<b>Major head of Account</b>	<b>Decrease</b>	<b>Main reasons</b>
		(₹ in crore)	
1	1601- Grants-in-aid from Central Government	(-)1,326.56	F.W. Infrastructure Maintenance, Human Resources for Health and Medical Education, Mission for 100 Smart Cities, Pradhan Mantri Gram Sadak Yojana and Basic grant to state Govt. for Rural Local Bodies(RLBs).
2	0401- Crop Husbandry	(-)550.21	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-Aid and Other Receipts.
3	0210- Medical and Public Health	(-)261.93	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-Aid.
4	0801- Power	(-)112.47	Less receipts mainly under receipts from Other Receipts.
5	0202- Education, Sports, Art and Culture	(-)37.61	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-Aid.
6	0028- Other Taxes on Income and Expenditure	(-)28.57	Less receipts mainly under receipts from Share of net proceeds assigned to States.
7	0403- Animal Husbandry	(-)24.80	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-Aid.
8	0058- Stationery and Printing	(-)19.66	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-Aid.
9	0852- Industries	(-)17.96	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-Aid.
10	0050- Dividends and Profits	(-)15.00	Less receipts mainly under receipts from Dividends from Public Undertakings.
11	0235- Social Security and Welfare	(-)14.86	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-Aid and Other Receipts.
12	0039- State Excise	(-)14.49	Less receipts mainly under receipts from Share of net proceeds assigned to States.

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - conclud.**  
**EXPLANATORY NOTES -conclud.**

The above increase in Receipt was partly offset by decrease mainly under:-

	Major head of Account	Decrease	Main reasons
		(₹ in crore)	
13	0875- Other Industries	(-)8.92	Less receipts mainly under receipts from Services and Service Fees.
14	0070- Other Administrative Services	(-)7.12	Less receipts mainly under receipts from Fines and Forfeitures, Other Receipts, Sale proceeds of election forms and documents and Recoveries of unspent balance of grants-in-aid.
15	0216- Housing	(-)6.36	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-Aid.
16	1456- Civil Supplies	(-)5.29	Less receipts mainly under receipts from Other Receipts.
17	0071- Contributions and Recoveries towards Pension and Other Retirement Benefits	(-)2.64	Less receipts mainly under receipts from Recoveries of unspent balance of grants-in-aid and Subscriptions and Contributions.
18	0230- Labour and Employment	(-)2.48	Less receipts mainly under receipts from Receipts under Labour laws and Fees realised under Factory's Act.
19	0425- Cooperation	(-)0.98	Less receipts mainly under receipts from Audit Fees and Other Receipts.
20	0435- Other Agricultural Programmes	(-)0.47	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-Aid and Other Receipts.
21	0405- Fisheries	(-)0.23	Less receipts mainly under receipts from Rent.
22	1452- Tourism	(-)0.21	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-Aid.
23	1053- Civil Aviation	(-)0.10	Less receipts mainly under receipts from Services and Service Fees.
24	0057- Supplies and Disposals	(-)0.08	Less receipts mainly under receipts from Other Receipts.



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b>					
( <i>₹ in lakhs</i> )					
<b>A- General Services</b>					
<b>(a)- Organs of State</b>					
2011- Parliament/State/Union Territory Legislatures					
02- State/Union Territory Legislatures	50.64	0.00	0.00	3,410.05	7.42
101- Legislative Assembly	3,612.36	0.00	0.00		
103- Legislative Secretariat	7,625.60	0.00	0.00	6,511.50	17.11
<b>Total 02</b>	<b>50.64</b>				
<b>Total-2011</b>	<b>11,237.96</b>	<b>0.00</b>	<b>0.00</b>	<b>9,921.55</b>	<b>13.78</b>
<b>Salary</b>	<b>50.64</b>				
	<b>11,237.96</b>	<b>0.00</b>	<b>0.00</b>	<b>9,921.55</b>	<b>13.78</b>
<b>2012- President, Vice-President/Governor/ Administrator of Union Territories</b>					
<b>03- Governor/Administrator of Union Territories</b>					
090- Secretariat	559.49	0.00	0.00	510.71	9.55
101- Emoluments and allowances of the Governor/ Administrator of Union Territories	42.00	0.00	0.00	42.00	0.00

In this Statement abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively. The figures with star marks (\*) indicate "CSS" expenditure.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Schemes		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>A- General Services - contd.</b>						
<b>(a) Organs State - contd.</b>						
2012- President, Vice-President/Governor/ Administrator of Union Territories						
102- Discretionary Grants	49.50	0.00	0.00	0.00	49.50	39.94 23.94
103- Household Establishment	338.40	0.00	0.00	0.00	338.40	325.52 3.96
104- Sumptuary Allowances	1.08	0.00	0.00	0.00	1.08	1.50 (-)28.00
105- Medical Facilities	20.99	0.00	0.00	0.00	20.99	12.48 68.19
107- Expenditure from Contract Allowance	3.92	0.00	0.00	0.00	3.92	3.92 0.00
108- Tour Expenses	10.83	0.00	0.00	0.00	10.83	0.69 1,469.57
	<b>Total-03</b>	<b>1,026.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1,026.21</b>	<b>936.76 9.55</b>
	<b>Total-2012</b>	<b>1,026.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1,026.21</b>	<b>936.76 9.55</b>
	<b>Salary</b>	<b>745.39</b>				
2013- Council of Ministers						
101- Salary of Ministers and Deputy Ministers	1,778.74	0.00	0.00	0.00	1,778.74	1,283.47 38.59
105- Discretionary grant by Ministers	625.77	0.00	0.00	0.00	625.77	444.71 40.71
108- Tour Expenses	26.53	0.00	0.00	0.00	26.53	16.25 63.26
	<b>Total-2013</b>	<b>2,431.04</b>	<b>0.00</b>	<b>0.00</b>	<b>2,431.04</b>	<b>1,744.43 39.36</b>
	<b>Salary</b>	<b>1,003.54</b>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total	Total		
	State Scheme & CASS	CASC/ CSS (*)				
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>A- General Services - contd.</b>						
<b>(a) Organs State - conclud.</b>						
2014- Administration of Justice						
102- High Courts	10,833.72	0.00	0.00	10,833.72	10,090.84	7.36
103- Special Courts	0.00	577.50	866.26	1,443.76	0.00	100.00
105- Civil and Session Courts	35,753.12	0.00	0.00	35,753.12	31,874.27	12.17
114- Legal Advisers and Counsels	2,745.20	0.00	0.00	2,745.20	2,377.31	15.48
116- State Administrative Tribunals	14.04	0.00	0.00	14.04	0.00	100.00
<b>Total-2014</b>	<b>10,833.72</b>		<b>866.26</b>	<b>50,789.84</b>	<b>44,342.42</b>	<b>14.54</b>
<b>Salary</b>	<b>45,806.39</b>					
2015- Elections						
102- Electoral Officers	2,631.82	0.00	0.00	2,631.82	2,456.41	7.14
103- Preparation and Printing of Electoral rolls	4,652.45	0.00	0.00	4,652.45	3,709.20	25.43
105- Charges for conduct of elections to Parliament	87.21	0.00	0.00	87.21	213.60	(-)59.17
106- Charges for conduct of elections to State/ Union Territory Legislature	1,685.73	0.00	0.00	1,685.73	4,701.49	(-)64.14
108- Issue of Photo Identity- Cards to Voters	1,587.89	0.00	0.00	1,587.89	299.96	429.37
109- Charges for conduct of election to Panchayats/local bodies.	314.04	0.00	0.00	314.04	249.47	25.88
<b>Total-2015</b>	<b>10,959.14</b>	<b>0.00</b>	<b>0.00</b>	<b>10,959.14</b>	<b>11,630.13</b>	<b>(-)5.77</b>
<b>Salary</b>	<b>1,092.51</b>					
<b>Total - (a) Organs of State</b>	<b>11,910.57</b>		<b>866.26</b>	<b>76,494.83</b>	<b>68,575.29</b>	<b>11.55</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
A- General Services - contd.					
(b) Fiscal Services					
(ii) Collection of Taxes on Property and Capital transactions					
2029- Land Revenue					
101- Collection Charges	3,979.09	0.00	3,979.09	4,118.18	(-)3.38
102- Survey and Settlement Operations	2,095.56	2,384.96	4,480.52	6,195.46	(-)27.68
103- Land Records	0.00	0.00	0.00	0.00	0.00
104- Management of Government Estates	24,780.14	0.00	24,780.14	24,698.10	0.33
796- Tribal Area Sub-plan	0.00	2,253.54	2,253.54	1,648.04	36.74
<b>Total-2029</b>	<b>30,854.79</b>	<b>4,638.50</b>	<b>35,493.29</b>	<b>36,659.78</b>	<b>(-)3.18</b>
<b>Salary</b>	<b>25,785.62</b>			<b>Grants-in-Aid</b>	<b>535.00</b>
2030- Stamps and Registration					
01- Stamps - Judicial					
101- Cost of Stamps	0.08	0.00	0.08	0.00	100.00
<b>Total-01</b>	<b>0.08</b>	<b>0.00</b>	<b>0.08</b>	<b>0.00</b>	<b>100.00</b>
02- Stamps - Non-Judicial					
001- Direction and Administration	0.00	0.00	0.00	0.00	0.00
101- Cost of Stamps	269.29	0.00	269.29	179.15	50.32
<b>Total-02</b>	<b>269.29</b>	<b>0.00</b>	<b>269.29</b>	<b>179.15</b>	<b>50.32</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
A- General Services - contd.					
(b) Fiscal Services- contd.					
(ii) Collection of Taxes on Property and Capital transactions- concld.					
2030- Stamps and Registration - concld.					
03- Registration					
001- Direction and Administration	1,367.66	0.00	1,367.66	1,402.62	(-)2.49
<b>Total - 03</b>	<b>1,367.66</b>	<b>0.00</b>	<b>1,367.66</b>	<b>1,402.62</b>	<b>(-)2.49</b>
<b>Total - 2030</b>	<b>1,637.03</b>	<b>0.00</b>	<b>1,637.03</b>	<b>1,581.77</b>	<b>3.49</b>
Salary	980.88				
<b>Total - (ii) Collection of Taxes on Property and Capital transactions</b>	<b>32,491.82</b>	<b>4,638.50</b>	<b>37,130.32</b>	<b>38,241.55</b>	<b>(-)2.91</b>
(iii) Collection of Taxes on Commodities and Services					
2039- State Excise					
001- Direction and Administration	2,748.70	0.00	2,748.70	2,868.93	(-)4.19
<b>Total - 2039</b>	<b>2,748.70</b>	<b>0.00</b>	<b>2,748.70</b>	<b>2,868.93</b>	<b>(-)4.19</b>
Salary	2,253.23				
2040- Taxes on Sales, Trade etc.					
001- Direction and Administration	1,455.96	75.86	1,531.82	1,998.81	(-)23.36
101- Collection Charges	5,570.93	0.00	5,570.93	6,325.26	(-)11.93
<b>Total - 2040</b>	<b>7,026.89</b>	<b>75.86</b>	<b>7,102.75</b>	<b>8,324.07</b>	<b>(-)14.67</b>
Salary	4,588.30				

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
A- General Services - contd.					
(b) Fiscal Services- contd.					
(iii) Collection of Taxes on Commodities and Services - contd.					
2041- Taxes on Vehicles					
001- Direction and Administration	168.69	0.00	0.00	168.69	178.33 (-)5.41
101- Collection Charges	575.97	0.00	0.00	575.97	1,582.90 (-)63.61
102- Inspection of Motor Vehicles	68.18	0.00	0.00	68.18	41.61 63.85
<b>Total - 2041</b>	<b>812.84</b>	<b>0.00</b>	<b>0.00</b>	<b>812.84</b>	<b>1,802.84 (-)54.91</b>
<b>Salary</b>	<b>677.43</b>				
2045- Other Taxes and Duties on Commodities and Services					
103- Collection Charges - Electricity Duty	186.82	0.00	0.00	186.82	169.49 10.22
<b>Total - 2045</b>	<b>186.82</b>	<b>0.00</b>	<b>0.00</b>	<b>186.82</b>	<b>169.49 10.22</b>
<b>Salary</b>	<b>183.31</b>				
<b>Total - (iii) Collection of Taxes on Commodities and Services</b>	<b>10,775.25</b>	<b>75.86</b>	<b>0.00</b>	<b>1,0851.11</b>	<b>13,165.33 (-)17.58</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>A- General Services - contd.</b>					
<b>(b) Fiscal Services - concld.</b>					
<b>(iv) Other Fiscal Services</b>					
2047- Other Fiscal Services					
103- Promotion of Small Savings	226.41	0.00	0.00	226.41	250.50 (-)9.62
<b>Total - 2047</b>	<b>226.41</b>	<b>0.00</b>	<b>0.00</b>	<b>226.41</b>	<b>250.50 (-)9.62</b>
<b>Salary</b>	<b>173.91</b>				
<b>Total - (iv) Other Fiscal Services</b>	<b>226.41</b>	<b>0.00</b>	<b>0.00</b>	<b>226.41</b>	<b>250.50 (-)9.62</b>
<b>Total - (b) Fiscal Services</b>	<b>43,493.48</b>	<b>4,714.36</b>	<b>0.00 (*)</b>	<b>48,207.84</b>	<b>51,657.38 (-)6.68</b>
<b>(c) Interest payment and servicing of Debt</b>					
2048- Appropriation for reduction or avoidance of Debt					
101- Sinking Funds	20,000.00	0.00	0.00	20,000.00	30,387.00 (-)34.18
<b>Total - 2048</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>30,387.00 (-)34.18</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
A- General Services - contd.					
(c) Interest payment and servicing of Debt - contd.					
2049- Interest Payments					
01- Interest on Internal Debt					
101- Interest on Market Loans	4,06,109.40	0.00	4,06,109.40	3,43,963.90	18.07
115- Interest on Ways & Means Advances from Reserve Bank of India	45.96	0.00	45.96	0.00	100.00
123- Interest on Special Securities issued to National Small Savings Fund of Central Government by State Government	65,158.43	0.00	65,158.43	72,592.69	(-)10.24
200- Interest on Other Internal Debts	1,00,352.95	0.00	1,00,352.95	1,02,900.38	(-)2.48
305- Management of Debt	945.36	0.00	945.36	1,133.17	(-)16.57
	<b>Total - 01</b>	<b>0.00</b>	<b>5,72,612.10</b>	<b>5,20,590.14</b>	<b>9.99</b>
03- Interest on Small Savings Provident Funds etc.					
104- Interest on State Provident Funds	25,980.80	0.00	25,980.80	24,636.24	5.46
108- Interest on Insurance and Pension Fund	11.58	0.00	11.58	17.10	(-)32.28
	<b>Total - 03</b>	<b>0.00</b>	<b>25,992.38</b>	<b>24,653.34</b>	<b>5.43</b>



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>A- General Services - contd.</b>					
<b>(c) Interest payment and servicing of Debt - concl.</b>					
2049- Interest Payments - concl.					
04- Interest on Loans and Advances from Central Government					
101- Interest on Loans for State/Union Territory Plan Schemes	3,923.98	0.00	0.00	3,923.98	4,649.82 (-)15.61
104- Interest on Loans for Non-Plan Schemes	116.34	0.00	0.00	116.34	2,246.84 (-)94.82
109- Interest on State Plan Loans consolidated in terms of recommendations of 12 <sup>th</sup> Finance Commission	3,909.46	0.00	0.00	3,909.46	3,757.62 4.04
<b>Total - 04</b>	<b>7,949.78</b>	<b>0.00</b>	<b>0.00</b>	<b>7,949.78</b>	<b>10,654.28 (-)25.38</b>
60- Interest on Other Obligations					
701- Miscellaneous	22,050.47	0.00	0.00	22,050.47	23,149.90 (-)4.75
<b>Total - 60</b>	<b>22,050.47</b>	<b>0.00</b>	<b>0.00</b>	<b>22,050.47</b>	<b>23,149.90 (-)4.75</b>
<b>Total - 2049</b>	<b>6,28,604.73</b>	<b>0.00</b>	<b>0.00</b>	<b>6,28,604.73</b>	<b>5,79,047.66 8.56</b>
<b>Total - (c) Interest payments and servicing of Debt</b>	<b>6,48,604.73</b>	<b>0.00</b>	<b>0.00</b>	<b>6,48,604.73</b>	<b>6,09,434.66 6.43</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
		State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>A- General Services - contd.</b>					
<b>(d) Administrative Services</b>					
2051- Public Service Commission	2,193.89	0.00	0.00	1,192.28	84.01
102- State Public Service Commission	1,529.37	0.00	0.00	422.75	261.77
103- Staff Selection Commission	<b>2,193.89</b>	<b>0.00</b>	<b>0.00</b>	<b>3,723.26</b>	<b>130.54</b>
<b>Total - 2051</b>	<b>1,529.37</b>				
<b>Salary</b>	<b>903.19</b>				
2052- Secretariat-General Services					
090- Secretariat	7,829.34	0.00	0.00	7,829.34	12.88
092- Other Offices	2,341.96	0.00	0.00	2,341.96	2.69
099- Board Of Revenue	468.73	0.00	0.00	468.73	20.32
796- Tribal Area Sub-plan	0.00	67.06	0.00	67.06	100.00
<b>Total - 2052</b>	<b>10,640.03</b>	<b>67.06</b>	<b>0.00</b>	<b>10,707.09</b>	<b>11.46</b>
<b>Salary</b>	<b>8,133.08</b>			<b>Grants-in-aid</b>	<b>210.98</b>
2053- District Administration					
093- District Establishments	8,499.48	0.00	0.00	8,499.48	2.04
094- Other Establishments	7,850.54	3,582.52	0.00	11,433.06	6.95
101- Commissioners	788.09	0.00	0.00	788.09	5.34
796- Tribal Area Sub-plan	0.00	4,795.34	0.00	4,795.34	(-4.72)
800- Other expenditure	0.00	0.00	0.00	0.00	0.00
<b>Total - 2053</b>	<b>17,138.11</b>	<b>8,377.86</b>	<b>0.00</b>	<b>25,515.97</b>	<b>2.88</b>
<b>Salary</b>	<b>15,802.51</b>			<b>Grants-in-aid</b>	<b>100.00</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>A- General Services - contd.</b>					
<b>(d) Administrative Services - contd.</b>					
2054- Treasury and Accounts Administration					
095- Directorate of Accounts and Treasuries	268.37	0.00	0.00	268.37	286.88 (-)6.45
097- Treasury Establishment	1,076.37	0.00	0.00	1,076.37	1,088.84 (-)1.15
<b>Total - 2054</b>	<b>1,344.74</b>	<b>0.00</b>	<b>0.00</b>	<b>1,344.74</b>	<b>1,375.72 (-)2.25</b>
<b>Salary</b>	<b>990.81</b>				
2055- Police					
001- Direction and Administration	20,459.68	0.00	0.00	20,459.68	23,428.63 (-)12.67
003- Education and Training	4,852.94	0.00	0.00	4,852.94	4,114.40 17.95
101- Criminal Investigation and Vigilance	20,526.79	0.00	0.00	20,526.79	20,141.94 1.91
104- Special Police	1,53,817.46	0.00	0.00	1,53,817.46	1,40,829.15 9.22
109- District Police	2,90,762.50	0.00	0.00	2,90,762.50	2,70,473.41 7.50
110- Village Police	23,062.58	0.00	0.00	23,062.58	22,125.31 4.24
111- Railway Police	7,854.31	0.00	0.00	7,854.31	7,425.99 5.77
113- Welfare of Police Personnel	279.38	0.00	0.00	279.38	250.83 11.38
114- Wireless and Computers	5,658.84	0.00	0.00	5,658.84	5,141.91 10.05
115- Modernization of Police Force	487.70	0.00	0.00	487.70	0.00 100.00
<b>Total - 2055</b>	<b>5,27,762.18</b>	<b>0.00</b>	<b>0.00</b>	<b>5,27,762.18</b>	<b>4,93,931.57 6.85</b>
<b>Salary</b>	<b>4,64,431.96</b>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>A- General Services - contd.</b>						
<b>(d) Administrative Services - contd.</b>						
2056- Jails						
001- Direction and Administration	218.38	0.00	0.00	218.38	242.37	(-)9.90
101- Jails	16,850.74	0.00	0.00	16,850.74	16,816.99	0.20
102- Jail Manufactures	1,318.22	0.00	0.00	1,318.22	1,218.45	8.19
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	101.59	(-)100.00
<b>Total - 2056</b>	<b>18,387.34</b>	<b>0.00</b>	<b>0.00</b>	<b>18,387.34</b>	<b>18,379.40</b>	<b>0.04</b>
<b>Salary</b>	<b>3,244.01</b>					
2058- Stationery and Printing						
103- Government Presses	167.41	0.00	0.00	167.41	148.19	12.97
105- Government Publications	23.26	0.00	0.00	23.26	3.10	650.32
<b>Total - 2058</b>	<b>190.67</b>	<b>0.00</b>	<b>0.00</b>	<b>190.67</b>	<b>151.29</b>	<b>26.03</b>
<b>Salary</b>	<b>123.91</b>					
2059- Public Works						
80- General						
001- Direction and Administration	8,522.67	704.06	0.00	9,226.73	9,700.98	(-)4.89
053- Maintenance and Repairs	0.00	4,252.53	0.00	4,252.53	1,969.82	115.88
<b>Total 80</b>	<b>8,522.67</b>	<b>4,956.59</b>	<b>0.00</b>	<b>13,479.26</b>	<b>11,670.80</b>	<b>15.50</b>
<b>Total- 2059</b>	<b>8,522.67</b>	<b>4,956.59</b>	<b>0.00</b>	<b>13,479.26</b>	<b>11,670.80</b>	<b>15.50</b>
<b>Salary</b>	<b>5,382.81</b>					

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>A- General Services - contd.</b>					
<b>(d) Administrative Services - conclud.</b>					
2070- Other Administrative Services					
003- Training	681.79	0.00	0.00	681.79	428.89
104- Vigilance	4,137.35	0.00	0.00	4,137.35	3,714.83
105- Special Commission of Enquiry	172.72	0.00	0.00	172.72	151.88
106- Civil Defence	611.35	0.00	0.00	611.35	581.62
107- Home Guards	7,356.01	0.00	0.00	7,356.01	8,061.15
108- Fire Protection and Control	2,042.43	0.00	0.00	2,042.43	1,864.74
114- Purchase and Maintenance of transport	1,721.72	0.00	0.00	1,721.72	1,481.72
115- Guest Houses, Government Hostels, etc	1,184.80	0.00	0.00	1,184.80	1,073.22
796- Tribal Area Sub-plan	0.00	613.24	0.00	613.24	1,000.00
800- Other Expenditure	1,161.14	0.00	0.00	1,161.14	1,059.72
<b>Total - 2070</b>	<b>19,069.31</b>	<b>613.24</b>	<b>0.00</b>	<b>19,682.55</b>	<b>19,417.77</b>
<b>Salary</b>	<b>8,505.53</b>			<b>Grants-in-aid</b>	<b>0.03</b>
<b>Total - (d) Administrative Services</b>	<b>2,193.89</b>		<b>0.00</b>		
	<b>6,04,584.42</b>	<b>14,014.75</b>	<b>0.00 (*)</b>	<b>6,20,793.06</b>	<b>5,80,949.31</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>A- General Services - conclud.</b>					
<b>(e) Pensions and Miscellaneous General Services</b>					
2071- Pensions and Other Retirement benefits *					
01- Civil					
101- Superannuation and Retirement Allowances	3,78,751.28	0.00	3,78,751.28	4,54,133.04	(-)16.60
102- Commuted value of Pensions	34,949.44	0.00	34,949.44	32,630.55	7.11
104- Gratuities	71,193.57	0.00	71,193.57	62,014.44	14.80
105- Family Pensions	68,181.83	0.00	68,181.83	23,664.17	188.12
106- Pensionary charges in respect of High Court Judges	73,054.73	0.00	73,054.73	39.39	1,85,365.17
111- Pensions to legislators	446.19	0.00	446.19	527.84	(-)15.47
115- Leave Encashment Benefits	52,799.87	0.00	52,799.87	48,425.83	9.03
117- Government Contribution for Defined Contribution Pension Scheme	82,053.13	0.00	82,053.13	58,215.71	40.95
<b>Total - 01</b>	<b>7,61,430.04</b>	<b>0.00</b>	<b>7,61,430.04</b>	<b>6,79,650.97</b>	<b>12.03</b>
<b>Total - 2071</b>	<b>7,61,430.04</b>	<b>0.00</b>	<b>7,61,430.04</b>	<b>6,79,650.97</b>	<b>12.03</b>
2075- Miscellaneous General Services					
791- Loss by Exchange	0.00	0.00	0.00	0.00	0.00
<b>Total - 2075</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - (e) Pensions and Miscellaneous General Services</b>	<b>7,61,430.04</b>	<b>0.00</b>	<b>7,61,430.04</b>	<b>6,79,650.97</b>	<b>12.03</b>
<b>Total - A- General Services</b>	<b>6,62,709.19</b>	<b>866.26</b>	<b>6,63,575.45</b>	<b>19,90,267.61</b>	<b>8.30</b>
	<b>14,72,648.44</b>	<b>19,306.61</b>	<b>14,92,055.05</b>	<b>21,55,530.50</b>	

\*As per Pension SAI Database the number of pensioners and Family Pensioners drawing pension from Jharkhand are 49,309 and 8,037 respectively.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services</b>					
<b>(a) Education, Sports, Art and Culture</b>					
2202- General Education					
01- Elementary Education					
001- Direction and Administration	240.16	0.00	0.00	240.16	194.13
101- Government Primary Schools	3,50,276.44	19,821.60	0.00	3,70,098.04	3,22,769.18
102- Assistance to Non Government Primary Schools	22,156.68	0.00	0.00	22,156.68	20,131.76
104- Inspection	6,062.84	0.00	0.00	6,062.84	5,640.57
105- Non-Formal Education	0.00	0.00	0.00	0.00	328.01
107- Teachers Training	1,717.36	0.00	0.00	1,717.36	1,387.54
111- Sarva Shiksha Abhiyan	0.00	71,818.00	43,542.69	1,15,360.69	1,16,159.23
112- National Programme of Mid Day Meals in Schools	0.00	22,604.88	16,146.76	38,751.64	42,931.77
789- Special Component Plan for Scheduled Castes	0.00	28,716.49	14,968.24	43,684.73	37,493.66
796- Tribal Area Sub-plan	0.00	54,174.17	28,959.87	83,134.04	79,454.44
800- Other expenditure	0.00	0.00	0.00	0.00	0.00
<b>Total - 01</b>	<b>3,80,453.48</b>	<b>1,97,135.14</b>	<b>1,03,617.56</b>	<b>6,81,206.18</b>	<b>6,26,490.29</b>
					<b>8.73</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services - contd.</b>					
<b>(a) Education, Sports, Art and Culture - contd.</b>					
2202- General Education - contd.					
02- Secondary Education					
001- Direction and Administration	247.95	0.00	247.95	266.62	(-7.00)
101- Inspection	2,524.84	0.00	2,524.84	2,334.42	8.16
109- Government Secondary Schools	58,417.17	75,298.31	1,33,715.48	1,10,667.98	20.83
110- Assistance to Non-Govt. Secondary Schools	18,030.48	0.00	18,030.48	14,623.72	23.30
789- Special Component Plan for Scheduled Castes	0.00	17,156.82	17,156.82	13,902.03	23.41
796- Tribal Area Sub-plan	0.00	54,078.46	54,078.46	41,414.25	30.58
800- Other expenditure	0.00	0.00	0.00	0.00	0.00
	<b>79,220.44</b>	<b>1,46,533.59</b>	<b>2,25,754.03</b>	<b>1,83,209.02</b>	<b>23.22</b>
<b>03- University and Higher Education</b>					
001- Direction and Administration	225.48	41.23	266.71	297.32	(-10.30)
102- Assistance to Universities	97,911.65	26,991.33	1,28,397.46	1,30,021.58	(-1.25)
103- Government Colleges and Institutes	15,866.72	0.00	15,866.72	14,752.80	7.55
789- Special Component Plan for Scheduled Castes	0.00	1,377.65	2,054.00	696.02	195.11
796- Tribal Area Sub-plan	0.00	22,392.60	22,730.78	15,758.27	44.25
	<b>1,14,003.85</b>	<b>50,802.81</b>	<b>1,69,315.67</b>	<b>1,61,525.99</b>	<b>4.82</b>



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)	Total		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>B- Social Services - contd.</b>						
<b>(a) Education, Sports, Art and Culture - contd.</b>						
2202- General Education - contd.						
05- Language Development	429.45	0.00	0.00	429.45	257.51	66.77
103- Sanskrit Education	4,915.80	17.72	26.57	4,960.09	5,084.16	(-)2.44
200- Other Languages Education						
789- Special Component Plan for Scheduled Castes	0.00	6.00	9.03	15.03	0.00	100.00
796- Tribal Area Sub-plan	0.00	11.70	17.54	29.24	0.00	100.00
	<b>5,345.25</b>	<b>35.42</b>	<b>53.14</b>	<b>5,433.81</b>	<b>5,341.67</b>	<b>1.72</b>
<b>Total - 05</b>	<b>5,79,023.02</b>	<b>3,94,506.96</b>	<b>1,08,179.71</b>	<b>10,81,709.69</b>	<b>9,76,566.97</b>	<b>10.77</b>
<b>Salary</b>	<b>5,00,557.52</b>				<b>Grants-in-aid</b>	<b>5,59,055.52</b>
2203- Technical Education						
001- Direction and Administration	146.06	8,417.11	0.00	8,563.17	5,635.98	51.94
003- Training	0.00	22.34	0.00	22.34	2,100.00	(-)98.94
004- Research	0.00	2,127.13	0.00	2,127.13	0.00	100.00
103- Technical Schools	11.27	0.00	0.00	11.27	12.20	(-)7.62
105- Polytechnics	2,360.38	2,004.36	0.00	4,364.74	5,310.44	(-)17.81
112- Engineering /Technical Colleges and Institutes	2,665.40	1,588.16	0.00	4,253.56	3,556.13	19.61
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	8,807.49	0.00	8,807.49	6,768.84	30.12
	<b>5,183.11</b>	<b>22,966.59</b>	<b>0.00</b>	<b>28,149.70</b>	<b>23,383.59</b>	<b>20.38</b>
<b>Total - 2203</b>	<b>5,183.11</b>	<b>22,966.59</b>	<b>0.00</b>	<b>28,149.70</b>	<b>23,383.59</b>	<b>20.38</b>
<b>Salary</b>	<b>4,972.73</b>				<b>Grants-in-aid</b>	<b>3,527.94</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>B- Social Services - contd.</b>						
<b>(a) Education, Sports, Art and Culture - conclud.</b>						
2204- Sports and Youth Services						
001- Direction and Administration	60.80	0.00	0.00	60.80	67.87	(-10.42)
102- Youth Welfare Programmes for Students	1,070.39	0.00	0.00	1,070.39	932.86	14.74
104- Sports and Games	302.28	1,620.19	0.00	1,922.47	794.02	142.12
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	3,624.93	0.00	3,624.93	2,530.41	43.25
<b>Total - 2204</b>	<b>1,433.47</b>	<b>5,245.12</b>	<b>0.00</b>	<b>6,678.59</b>	<b>4,325.16</b>	<b>54.41</b>
<b>Salary</b>	<b>937.69</b>				<b>Grants-in-aid</b>	<b>1,300.50</b>
2205- Art and Culture						
001- Direction and Administration	33.15	0.00	0.00	33.15	46.49	(-28.69)
101- Fine Arts Education	51.48	104.39	0.00	155.87	203.85	(-23.54)
103- Archaeology	48.81	0.00	0.00	48.81	55.30	(-11.74)
104- Archives	30.02	0.00	0.00	30.02	27.76	8.14
105- Public Libraries	19.60	0.00	0.00	19.60	33.46	(-41.42)
107- Museums	77.73	0.00	0.00	77.73	85.60	(-9.19)
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	515.51	0.00	515.51	471.10	9.43
<b>Total - 2205</b>	<b>260.79</b>	<b>619.90</b>	<b>0.00</b>	<b>880.69</b>	<b>923.56</b>	<b>(-4.64)</b>
<b>Salary</b>	<b>193.37</b>				<b>Grants-in-aid</b>	<b>241.45</b>
<b>Total - (a) Education, Sports, Art and Culture</b>	<b>5,85,900.39</b>	<b>4,23,338.57</b>	<b>1,08,179.71</b>	<b>11,17,418.67</b>	<b>10,05,199.28</b>	<b>11.16</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>					
(₹ in lakhs)					
<b>B- Social Services - contd.</b>					
<b>(b) Health and Family Welfare</b>					
2210- Medical and Public Health					
01- Urban Health Services-Allopathy					
001- Direction and Administration	3,392.87	4,732.75	0.00	8,125.62	5,569.56
102- Employees State Insurance Scheme	1,449.69	15,000.00	0.00	16,449.69	16,293.86
103- Central Government Health Scheme	0.00	38,138.57	45,708.00	86,721.13	79,435.02
			2,874.56 (*)		
104- Medical Stores Depots	0.00	300.00	0.00	300.00	0.00
109- School Health Scheme	0.00	63.56	0.00	63.56	137.14
110- Hospitals and Dispensaries	23,091.71	26,474.76	32,299.12 (*)	81,865.59	38,089.55
200- Other Health Schemes	0.00	0.00	0.00	0.00	0.00
789- Special Component Plan for Scheduled Castes	0.00	29,755.43	6,400.00	36,155.43	35,789.17
796- Tribal Area Sub-plan	0.00	70,335.63	11,148.00	93,033.63	80,826.05
			11,550.00 (*)		
			<b>63,256.00</b>		
<b>Total - 01</b>	<b>27,934.27</b>	<b>1,84,800.70</b>	<b>46,723.68 (*)</b>	<b>3,22,714.65</b>	<b>2,56,140.35</b>
02- Urban Health Services -Other systems of medicine					
101- Ayurveda	1,003.73	539.13	0.00	1,542.86	1,030.85
200- Other Systems	0.00	1,643.20	1,309.77	2,952.97	221.60
789- Special Component Plan for Scheduled	0.00	146.00	0.00	146.00	0.00
796- Tribal Area Sub-plan	0.00	315.00	0.00	315.00	0.00
<b>Total - 02</b>	<b>1,003.73</b>	<b>2,643.33</b>	<b>1,309.77</b>	<b>4,956.83</b>	<b>1,252.45</b>
					<b>295.77</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services - contd.</b>					
<b>(b) Health and Family Welfare- contd.</b>					
2210- Medical and Public Health - contd.					
03- Rural Health Services-Allopathy					
101- Health Sub-centres	6,665.90	349.86	0.00	7,015.76	5,820.62
103- Primary Health Centres	35,126.53	0.00	0.00	35,126.53	29,216.64
110- Hospitals and Dispensaries	4,397.92	0.00	0.00	4,397.92	3,690.90
	<b>46,190.35</b>	<b>349.86</b>	<b>0.00</b>	<b>46,540.21</b>	<b>38,728.16</b>
04- Rural Health Services - Other Systems of medicine					
101- Ayurveda	590.24	0.00	0.00	590.24	564.91
102- Homeopathy	199.34	0.00	0.00	199.34	201.06
103- Unani	86.32	0.00	0.00	86.32	93.91
	<b>875.90</b>	<b>0.00</b>	<b>0.00</b>	<b>875.90</b>	<b>859.88</b>
05- Medical Education, Training and Research					
105- Allopathy	45,892.88	29.21	0.00	45,922.09	39,922.70
796- Tribal Area Sub-plan	0.00	55.53	0.00	55.53	115.46
	<b>45,892.88</b>	<b>84.74</b>	<b>0.00</b>	<b>45,977.62</b>	<b>40,038.16</b>
06- Public Health					
001- Direction and Administration	545.71	0.00	0.00	545.71	423.53
101- Prevention and Control of diseases	8,172.93	1,573.32	0.00	9,746.25	9,453.11
102- Prevention of food adulteration	196.39	0.00	0.00	196.39	218.78
104- Drug Control	547.61	0.00	0.00	547.61	515.40
106- Manufacture of Sera/Vaccine	331.13	0.00	0.00	331.13	333.48

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total	Total		
	State Scheme & CASS	CASC/ CSS (*)				
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>B- Social Services - contd.</b>						
<b>(b) Health and Family Welfare- conclud.</b>						
2210- Medical and Public Health - conclud.						
06- Public Health - conclud.						
200- Other Systems	0.00	250.00	0.00	250.00	0.00	100.00
789- Special Component Plan for Scheduled Castes	0.00	250.00	0.00	250.00	0.00	100.00
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 06</b>	<b>9,793.77</b>	<b>2,073.32</b>	<b>0.00</b>	<b>11,867.09</b>	<b>10,944.30</b>	<b>8.43</b>
<b>Total - 2210</b>	<b>1,31,690.90</b>	<b>1,89,951.95</b>	<b>64,565.77</b>	<b>4,32,932.30</b>	<b>3,47,963.30</b>	<b>24.42</b>
<b>Salary</b>	<b>81,899.13</b>				<b>Grants-in-aid</b>	<b>2,16,062.65</b>
2211- Family Welfare						
001- Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00
003- Training	0.00	0.00	0.00	0.00	0.00	0.00
101- Rural Family Welfare Services	0.00	0.00	0.00	0.00	0.00	0.00
102- Urban Family Welfare Services	0.00	0.00	0.00	0.00	0.00	0.00
103- Maternity and Child Health	485.02	0.00	0.00	485.02	401.57	20.78
<b>Total - 2211</b>	<b>485.02</b>	<b>0.00</b>	<b>0.00</b>	<b>485.02</b>	<b>401.57</b>	<b>20.78</b>
<b>Salary</b>	<b>477.68</b>					
<b>Total - (b) Health and Family Welfare</b>	<b>1,32,175.92</b>	<b>1,89,951.95</b>	<b>64,565.77</b>	<b>4,33,417.32</b>	<b>3,48,364.87</b>	<b>24.41</b>
			<b>46,723.68 (*)</b>			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>					
<i>(₹ in lakhs)</i>					
<b>B- Social Services - contd.</b>					
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
2215- Water Supply and Sanitation					
01- Water Supply					
101- Urban Water Supply Programmes	3,719.00	0.00	3,719.00	4,267.37	(-)12.85
102- Rural Water Supply Programmes	13,654.54	20,414.65	34,069.19	36,245.26	(-)6.00
191- Assistance to Local Bodies, Municipalities etc.	0.00	0.00	0.00	0.00	0.00
789- Special Component Plan for Scheduled Castes	0.00	16,251.44	16,251.44	15,047.67	8.00
796- Tribal Area Sub-plan	0.00	17,503.82	17,503.82	17,578.06	(-)0.42
<b>Total - 01</b>	<b>17,373.54</b>	<b>54,169.91</b>	<b>71,543.45</b>	<b>73,138.36</b>	<b>(-)2.18</b>
02- Sewerage and Sanitation					
105- Sanitation Services	49.82	0.00	49.82	65.45	(-)23.88
107- Sewerage Services	0.00	0.00	0.00	7,262.58	(-)100.00
191- Assistance to Local Bodies, Municipalities etc.	800.00	0.00	800.00	1,000.00	(-)20.00
192- Assistance to Municipalities/Municipal Councils	250.00	0.00	250.00	245.75	1.73
193- Assistance to Nagar Panchayats/Notified Area Committee	400.00	0.00	400.00	422.94	(-)5.42
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	1,404.14	(-)100.00
796- Tribal Area Sub-plan	0.00	0.00	0.00	2,185.97	(-)100.00
<b>Total - 02</b>	<b>1,499.82</b>	<b>0.00</b>	<b>1,499.82</b>	<b>12,586.83</b>	<b>(-)88.08</b>
<b>Total - 2215</b>	<b>18,873.36</b>	<b>54,169.91</b>	<b>73,043.27</b>	<b>85,725.19</b>	<b>(-)14.79</b>
<b>Salary</b>	<b>14,299.46</b>			<b>Grants-in-aid</b>	<b>54,442.64</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services - contd.</b>					
<b>(c) Water Supply, Sanitation, Housing and Urban Development- contd.</b>					
2216- Housing					
02- Urban Housing	0.00	300.00	0.00	300.00	0.00
103- Assistance to Housing Boards	0.00	300.00	0.00	300.00	0.00
796- Tribal Area Sub-plan	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>Total - 02</b>	<b>0.00</b>	<b>1,574.91</b>	<b>0.00</b>	<b>1,574.91</b>	<b>1,033.61</b>
05- General Pool Accommodation	0.00	1,574.91	0.00	1,574.91	52.37
053- Maintenance and Repairs	<b>0.00</b>	<b>1,574.91</b>	<b>0.00</b>	<b>1,574.91</b>	<b>52.37</b>
<b>Total - 2216</b>	<b>0.00</b>	<b>2,174.91</b>	<b>0.00</b>	<b>2,174.91</b>	<b>33.14</b>
				<b>Grants-in-aid</b>	<b>600.00</b>
2217- Urban Development					
03- Integrated Development of Small and Medium Towns					
191- Assistance to Local bodies Corporations, Urban Development Authorities, Town Improvement Boards etc	4,560.50	0.00	0.00	4,560.50	(-)52.91
<b>Total - 03</b>	<b>4,560.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4,560.50</b>	<b>(-)52.91</b>
80- General					
001- Direction and Administration	616.43	0.00	0.00	616.43	(-)15.36

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services - contd.</b>					
<b>(c) Water Supply, Sanitation, Housing and Urban Development- conclud.</b>					
2217- Urban Development - conclud.					
80- General - conclud.					
191- Assistance to Local bodies Corporations, Urban Development Authorities, Town Improvement Boards etc	1,819.24	56,284.95	16,674.85 30,051.06 (*)	1,17,427.52	(-10.73)
192- Assistance to Municipalities/Municipal Councils	898.95	0.00	0.00	898.95	877.10
193- Assistance to Nagar Panchayats/Notified Area Committee	338.40	0.00	0.00	338.40	410.24
789- Special Component Plan for Scheduled Castes	0.00	12,819.80	4,413.40 5,900.00 (*)	23,133.20	33,354.66
2217- Urban Development					
796- Tribal Area Sub-plan	0.00	70,435.07	21,594.91 15,735.84 (*)	1,07,765.82	1,23,689.01
<b>Total-80</b>	<b>3,673.02</b>	<b>1,39,539.82</b>	<b>42,683.16</b>	<b>2,37,582.90</b>	<b>(-14.07)</b>
<b>Total-2217</b>	<b>8,233.52</b>	<b>1,39,539.82</b>	<b>42,683.16</b>	<b>2,42,143.40</b>	<b>(-15.39)</b>
<b>Salary</b>	<b>144.20</b>			<b>Grants-in-aid</b>	<b>2,41,250.74</b>
<b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>27,106.88</b>	<b>1,95,884.64</b>	<b>42,683.16</b>	<b>3,17,361.58</b>	<b>(-15.04)</b>
			<b>51,686.90 (*)</b>		



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services - contd.</b>					
<b>(d) Information and Broadcasting</b>					
2220- Information and Publicity					
01- Films					
001- Direction and Administration	1,039.99	0.00	0.00	1,039.99	872.90
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00
<b>Total - 01</b>	<b>1,039.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1,039.99</b>	<b>872.90</b>
60- Others					
001- Direction and Administration	189.82	0.00	0.00	189.82	226.56
101- Advertising and visual Publicity	6,999.97	0.00	0.00	6,999.97	7,999.69
102- Information Centres	0.00	0.00	0.00	0.00	0.00
106- Field Publicity	750.40	2,909.14	0.00	3,659.54	2,246.98
796- Tribal Area Sub-plan	0.00	6,057.33	0.00	6,057.33	1,846.28
<b>Total - 60</b>	<b>7,940.19</b>	<b>8,966.47</b>	<b>0.00</b>	<b>16,906.66</b>	<b>12,319.51</b>
<b>Total - 2220</b>	<b>8,980.18</b>	<b>8,966.47</b>	<b>0.00</b>	<b>17,946.65</b>	<b>13,192.41</b>
Salary	1,086.74				
<b>Total - (d) Information and Broadcasting</b>	<b>8,980.18</b>	<b>8,966.47</b>	<b>0.00</b>	<b>17,946.65</b>	<b>13,192.41</b>
					<b>36.04</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services - contd.</b>					
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
01- Welfare of Scheduled Castes					
001- Direction and Administration	2,034.06	0.00	0.00	2,034.06	2,098.82
277- Education	2,303.39	0.00	0.00	2,303.39	1,675.28
789- Special Component Plan for Scheduled Castes	0.00	8,743.29	397.09	11,949.03	8,699.40
			2,808.65 (*)		37.35
			<b>397.09</b>		
<b>Total - 01</b>	<b>4,337.45</b>	<b>8,743.29</b>	<b>2,808.65 (*)</b>	<b>16,286.48</b>	<b>12,473.50</b>
02- Welfare of Scheduled Tribes					
001- Direction and Administration	1.64	0.00	0.00	1.64	0.00
277- Education	8,598.61	4,399.39	0.00	13,792.11	12,240.95
			794.11 (*)		
282- Health	152.71	0.00	0.00	152.71	160.31
796- Tribal Area Sub-plan	0.00	26,803.94	0.00	42,430.29	35,362.47
			15,626.35 (*)		19.99
			<b>0.00</b>		
<b>Total - 02</b>	<b>8,752.96</b>	<b>31,203.33</b>	<b>16,420.46 (*)</b>	<b>56,376.75</b>	<b>47,763.73</b>
					<b>18.03</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services - contd.</b>					
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - concld.</b>					
2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - concld.					
03- Welfare of Backward Classes					
277- Education	371.93	19,438.35	67.50	20,357.28	17,545.59
			479.50 (*)		
	0.00	13,962.79	291.52	14,456.49	13,396.18
			202.18 (*)		
796- Tribal Area Sub-plan					
	371.93	33,401.14	359.02	34,813.77	30,941.77
<b>Total - 03</b>			<b>681.68 (*)</b>		<b>12.51</b>
	13,462.34	73,347.76	756.11	1,07,477.00	91,179.00
<b>Total - 2225</b>			<b>19,910.79 (*)</b>		<b>17.87</b>
<b>Salary</b>	9,620.40			<b>Grants-in-aid</b>	<b>28,048.17</b>
<b>Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	13,462.34	73,347.76	19,910.79 (*)	1,07,477.00	91,179.00
					<b>17.87</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Schemes				
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> <i>(₹ in lakhs)</i>					
<b>B-</b>	<b>Social Services - contd.</b>				
<b>(f)</b>	<b>Labour and Labour Welfare</b>				
2230-	Labour, Employment and Skill Development				
01-	Labour				
001-	356.21	3,089.20	0.00	3,445.41	6,819.73 (-)49.48
101-	1,224.15	0.00	0.00	1,224.15	1,227.49 (-)0.27
102-	591.82	0.00	0.00	591.82	553.04 7.01
103-	109.02	0.00	0.00	109.02	154.19 (-)29.30
111-	0.00	0.00	0.00	0.00	10.00 (-)100.00
114-	0.00	0.00	0.00	0.00	1,958.24 (-)100.00
789-	0.00	0.00	0.00	0.00	390.92 (-)100.00
796-	0.00	3,370.81	0.00	3,370.81	2,167.86 55.49
	0.00	0.00	0.00	0.00	
<b>Total - 01</b>	<b>2,281.20</b>	<b>6,460.01</b>	<b>0.00</b>	<b>8,741.21</b>	<b>13,281.47 (-)34.18</b>
			0.00 (*)		

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services - contd.</b>					
<b>(f) Labour and Labour Welfare- conclud.</b>					
2230- Labour, Employment and Skill Development - conclud.	862.57	266.04	20.10 (*)	1,148.71	1,144.71
02- Employment Service	0.00	31.81	0.00	31.81	29.24
101- Employment Services	0.00	524.33	18.55 (*)	542.88	475.15
789- Special Component Plan for Scheduled Castes					
796- Tribal Area Sub-plan	<b>862.57</b>	<b>822.18</b>	<b>38.65 (*)</b>	<b>1,723.40</b>	<b>1,649.10</b>
<b>Total - 02</b>					<b>4.51</b>
03- Training					
003- Training of Craftsmen and Supervisors	74.90	2,021.03	26.00	2,121.93	1,476.50
			0.00 (*)		
101- Industrial Training Institute	1,983.58	0.00	0.00	1,983.58	2,296.82
102- Apprenticeship Training	95.16	0.00	0.00	95.16	115.31
789- Special Component Plan for Scheduled Castes	0.00	623.08	0.00	623.08	473.90
796- Tribal Area Sub-plan	0.00	2,840.50	80.00	2,920.50	2,907.73
			0.00 (*)		0.44
<b>Total - 03</b>	<b>2,153.64</b>	<b>5,484.61</b>	<b>106.00</b>	<b>7,744.25</b>	<b>7,270.26</b>
<b>Total - 2230</b>	<b>5,297.41</b>	<b>12,766.80</b>	<b>106.00</b>	<b>18,208.86</b>	<b>22,200.83</b>
			<b>38.65 (*)</b>		<b>(-17.98)</b>
<b>Salary</b>	<b>7,366.36</b>			<b>Grants-in-aid</b>	<b>4,279.00</b>
			<b>106.00</b>		
<b>Total - (f) Labour and Labour Welfare</b>	<b>5,297.41</b>	<b>12,766.80</b>	<b>38.65 (*)</b>	<b>18,208.86</b>	<b>22,200.83</b>
					<b>(-17.98)</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services - contd.</b>					
<b>(g) Social Welfare and Nutrition - contd.</b>					
2235- Social Security and Welfare					
01- Rehabilitation					
001- Direction and Administration	221.21	0.00	221.21	244.31	(-)9.46
200- Other Relief Measures	1,081.01	0.00	1,081.01	811.65	33.19
	<b>1,302.22</b>	<b>0.00</b>	<b>1,302.22</b>	<b>1,055.96</b>	<b>23.32</b>
02- Social Welfare					
001- Direction and Administration	204.73	0.00	204.73	186.93	9.52
101- Welfare of handicapped	63.07	12,181.32	12,244.39	8,681.54	41.04
102- Child Welfare	0.00	8,900.14	17,736.76	23,084.05	(-)23.16
103- Women's Welfare	17.00	18,103.99	18,529.89	19,233.37	(-)3.66
104- Welfare of aged, infirm and destitute	0.00	1,229.99	1,229.99	887.12	38.65
106- Correctional Services	562.16	375.24	937.40	661.08	41.80
200- Other Programmes	0.00	0.00	0.00	0.00	0.00
789- Special Component Plan for Scheduled Castes	0.00	4,232.01	4,232.01	3,404.06	24.32
796- Tribal Area Sub-plan	0.00	41,622.52	51,909.21	51,505.84	0.78
	<b>846.96</b>	<b>86,581.69</b>	<b>1,07,024.38</b>	<b>1,07,643.99</b>	<b>(-)0.58</b>
03- National Social Assistance programme					
101- National Old Age Pension Scheme	0.00	1,01,307.73	1,18,992.43	1,03,083.54	15.43
102- National Family Benefit Scheme	0.00	0.00	800.00 (*)	359.20	122.72
789- Special Component Plan for Scheduled Castes	0.00	30,090.30	36,144.42	31,451.70	14.92
		0.00	296.52 (*)		

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services - contd.</b>					
<b>(g) Social Welfare and Nutrition- contd.</b>					
2235- Social Security and Welfare - conclud.					
03- National Social Assistance programme - conclud.					
796- Tribal Area Sub-plan	0.00	1,10,068.07	17,341.39	1,28,289.15	1,07,054.14
			879.69 (*)		19.84
<b>Total - 03</b>	<b>0.00</b>	<b>2,41,466.10</b>	<b>40,783.69</b>	<b>2,84,266.00</b>	<b>2,41,948.58</b>
			<b>1,976.21 (*)</b>		<b>17.47</b>
60- Other Social Security and Welfare Programmes					
102- Pensions under Social Security Schemes	536.97	0.00	0.00	536.97	553.03
200- Other Programmes	1,229.58	0.00	0.00	1,229.58	1,529.99
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	2.08
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00
<b>Total - 60</b>	<b>1,766.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1,766.55</b>	<b>2,085.10</b>
<b>Total - 2235</b>			<b>60,379.42</b>		<b>(-)15.28</b>
	<b>3,915.73</b>	<b>3,28,047.79</b>	<b>1,976.21 (*)</b>	<b>3,94,319.15</b>	<b>3,52,733.63</b>
<b>Salary</b>	<b>8,608.10</b>			<b>Grants-in-aid</b>	<b>9,847.18</b>
2236- Nutrition					
02- Distribution of nutritious food and beverages					
101- Special Nutrition programmes	0.00	11,628.76	11,487.58	23,116.34	10,134.09
789- Special Component Plan for Scheduled Castes	0.00	1,876.73	1,785.25	3,661.98	2,475.36
796- Tribal Area Sub-plan	0.00	14,055.29	13,641.85	27,697.14	14,609.79
<b>Total - 02</b>	<b>0.00</b>	<b>27,560.78</b>	<b>26,914.68</b>	<b>54,475.46</b>	<b>27,219.24</b>
<b>Total - 2236</b>	<b>0.00</b>	<b>27,560.78</b>	<b>26,914.68</b>	<b>54,475.46</b>	<b>27,219.24</b>

(\*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	CASC/ CSS (*)	Total		
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>B- Social Services - contd.</b>						
<b>(g) Social Welfare and Nutrition- contd.</b>						
2245- Relief on account of Natural Calamities						
01- Drought						
101- Gratuitous Relief	0.00	0.00	0.00	0.00	0.00	0.00
102- Drinking Water Supply	0.00	0.00	0.00	0.00	1,110.79	(-)100.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.79</b>	<b>(-)100.00</b>
02- Floods, Cyclones etc.						
101- Gratuitous Relief	557.25	0.00	0.00	557.25	138.96	301.01
113- Assistance for repairs/ reconstruction of Houses	170.48	0.00	0.00	170.48	192.23	(-)11.31
114- Assistance to Farmers for purchase of Agricultural inputs	113.94	0.00	0.00	113.94	411.39	(-)72.30
	<b>841.67</b>	<b>0.00</b>	<b>0.00</b>	<b>841.67</b>	<b>742.58</b>	<b>13.34</b>
05 - State Disaster Response Fund						
101- Transfer to Reserve Funds and Deposit Account-State Disaster Response Fund	0.00	15,120.00	45,440.00	60,560.00	97,800.00	(-)38.08
901- Deduct- Amount met from State Disaster Response Fund	(-)96,439.98	0.00	0.00	(-)96,439.98	(-)39,451.52	144.45
	<b>(-)96,439.98</b>	<b>15,120.00</b>	<b>45,440.00</b>	<b>(-)35,879.98</b>	<b>58,348.48</b>	<b>(-)161.49</b>



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services - contd.</b>					
<b>(g) Social Welfare and Nutrition- conclud.</b>					
2245- Relief on account of Natural Calamities - conclud					
80- General					
001- Direction and Administration	0.00	0.00	0.00	0.00	18.05
101- Centre for Training in disaster preparedness	74.05	0.00	0.00	74.05	417.20
102- Management of Natural Disasters, Contingency Plans in disaster prone areas	34,964.57	0.00	0.00	34,964.57	37,261.41
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00
<b>Total - 80</b>	<b>35,038.62</b>	<b>0.00</b>	<b>0.00</b>	<b>35,038.62</b>	<b>37,696.66</b>
<b>Total - 2245</b>	<b>(-)60,559.69</b>	<b>15,120.00</b>	<b>45,440.00</b>	<b>0.31</b>	<b>97,898.51</b>
<b>Salary</b>	<b>0.00</b>				<b>(-)100.00</b>
<b>Total - (g) Social Welfare and Nutrition</b>	<b>(-)56,643.96</b>	<b>3,70,728.57</b>	<b>1,976.21 (*)</b>	<b>4,48,794.92</b>	<b>4,77,851.38</b>
<b>(h) Others</b>					<b>(-)6.08</b>
2250- Other Social Services					
101- Donations for Charitable Purposes	58.14	0.00	0.00	58.14	56.79
102- Administration of Religious and Charitable Endowments Acts	6.11	0.00	0.00	6.11	26.35
103- Upkeep of Shrines, Temples, etc.	9.62	0.00	0.00	9.62	9.53
<b>Total - 2250</b>	<b>73.87</b>	<b>0.00</b>	<b>0.00</b>	<b>73.87</b>	<b>92.67</b>
<b>Salary</b>	<b>0.00</b>				<b>(-)20.29</b>
<b>Grants-in-aid</b>					<b>52.48</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)	Total		
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>B- Social Services - conold.</b>						
<b>(h) Others - conold.</b>						
2251- Secretariat-Social Services						
090- Secretariate	3,233.83	0.00	0.00	3,233.83	3,095.78	4.46
<b>Total - 2251</b>	<b>3,233.83</b>	<b>0.00</b>	<b>0.00</b>	<b>3,233.83</b>	<b>3,095.78</b>	<b>4.46</b>
Salary	2,825.67					
<b>Total - (h) Others</b>	<b>3,307.70</b>	<b>0.00</b>	<b>0.00</b>	<b>3,307.70</b>	<b>3,188.45</b>	<b>3.74</b>
<b>Total - B Social Services</b>	<b>7,19,586.86</b>	<b>12,74,984.76</b>	<b>1,20,336.24 (*)</b>	<b>24,63,932.70</b>	<b>23,34,706.69</b>	<b>5.53</b>
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
2401 Crop Husbandry						
001- Direction and Administration	245.51	0.00	0.00	245.51	248.14	(-1.06)
102- Food grain crops	2,291.52	46,829.96	936.78	50,058.26	17,440.57	187.02
103- Seeds	322.65	0.00	0.00	322.65	302.20	6.77
104- Agricultural Farms	0.00	1,830.00	0.00	1,830.00	55.66	3,187.82
105- Manures and Fertilisers	62.16	190.16	175.44	427.76	1,109.51	(-)61.45
107- Plant Protection	699.98	0.00	0.00	699.98	703.54	(-)0.51
108- Commercial Crops	104.20	5,400.61	0.00	5,504.81	1,231.98	346.83
109- Extension and Farmers' Training	6,360.23	2,368.92	1,594.15	10,323.30	11,460.24	(-)9.92
113- Agricultural Engineering	0.00	2,074.32	111.48	2,185.80	1,497.50	45.96

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>C- Economic Services - contd.</b>						
<b>(a) Agriculture and Allied Activities - contd.</b>						
2401- Crop Husbandry - conclud.						
115 Scheme of Small/Marginal farmers and agricultural labour	0.00	988.09	837.97	1,826.06	469.07	100.00
119- Horticulture and Vegetable Crops	532.06	2,739.69	0.00	3,271.75	1,410.63	131.94
195- Assistance to Farming Co-opreation	0.00	43.40	0.00	43.40	0.00	100.00
789- Special Component Plan for Scheduled Castes	0.00	19,066.54	1,316.47	20,383.01	9,435.16	116.03
796- Tribal Area Sub-plan	0.00	1,17,058.77	7,146.81	1,24,205.58	54,475.88	128.00
800- Other expenditure	0.00	0.00	0.00 (*)	12.59	0.00	100.00
<b>Total - 2401</b>	<b>10,618.31</b>	<b>1,98,590.46</b>	<b>0.00 (*)</b>	<b>2,21,340.46</b>	<b>99,840.08</b>	<b>121.69</b>
<b>Salary</b>	<b>8,220.66</b>		<b>Subsidy</b>	<b>2,02,537.13</b>	<b>Grants-in-Aid</b>	<b>7,570.00</b>
2402- Soil and Water Conservation						
001- Direction and Administration	93.93	0.00	0.00	93.93	113.08	(-)16.93
101- Soil Survey and Testing	162.29	0.00	0.00	162.29	250.63	(-)35.25
102- Soil Conservation	997.96	4,473.39	0.00	5,471.35	1,002.58	445.73
789- Special Component Plan for Scheduled Castes	0.00	1,489.06	0.00	1,489.06	0.00	100.00
796- Tribal Area Sub-plan	0.00	8,922.17	0.00	8,922.17	0.00	100.00
<b>Total - 2402</b>	<b>1,254.18</b>	<b>14,884.62</b>	<b>0.00</b>	<b>16,138.80</b>	<b>1,366.29</b>	<b>1,081.21</b>
<b>Salary</b>	<b>1,134.32</b>		<b>Subsidy</b>	<b>14,884.62</b>		

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total			
	State Scheme & CASS	CASC/ CSS (*)				
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in Lakhs)</i>						
<b>C- Economic Services - contd.</b>						
<b>(a) Agriculture and Allied Activities- contd.</b>						
2403- Animal Husbandry						
001- Direction and Administration	1,998.64	74.94	0.00	2,073.58	1,738.63	19.27
101- Veterinary Services and Animal Health	7,277.68	2,313.56	162.75	9,753.99	9,507.51	2.59
102- Cattle and Buffalo Development	2,401.03	500.00	0.00	2,901.03	2,541.47	14.15
103- Poultry Development	367.56	0.00	0.00	367.56	383.83	(- )4.24
104- Sheep and Wool Development	252.09	0.00	0.00	252.09	223.39	12.85
105- Piggery Development	808.09	0.00	0.00	808.09	737.54	9.57
106- Other Live Stock Development	0.00	744.12	0.00	744.12	304.64	144.26
107- Fodder and Feed Development	104.96	0.00	0.00	104.96	122.12	(- )14.05
109- Extension and Training	77.17	80.56	0.00	157.73	154.37	2.18
113- Administrative Investigation and Statistics	618.16	0.00	0.00	618.16	525.67	17.59
789- Special Component Plan for Scheduled Castes	0.00	894.15	418.00	1,312.15	955.94	37.26
796- Tribal Area Sub-plan	0.00	2,457.70	393.10	2,850.80	2,516.27	13.29
<b>Total - 2403</b>	<b>13,905.38</b>	<b>7,065.03</b>	<b>973.85</b>	<b>21,944.26</b>	<b>19,711.38</b>	<b>11.33</b>
<b>Salary</b>	<b>13,798.23</b>		<b>Subsidy</b>	<b>2,988.18</b>	<b>Grants-in-Aid</b>	<b>1,000.00</b>
2404- Dairy Development						
001- Direction and Administration	182.29	0.00	0.00	182.29	172.32	5.79
102- Dairy Development Projects	810.31	4,575.98	0.00	5,386.29	4,825.08	11.63
789- Special Component Plan for Scheduled Castes	0.00	762.00	0.00	762.00	1,160.15	(- )34.32
796- Tribal Area Sub-plan	0.00	3,419.22	0.00	3,419.22	2,810.98	21.64
<b>Total - 2404</b>	<b>992.60</b>	<b>8,757.20</b>	<b>0.00</b>	<b>9,749.80</b>	<b>8,968.53</b>	<b>8.71</b>
<b>Salary</b>	<b>784.57</b>		<b>Subsidy</b>	<b>5,092.46</b>	<b>Grants-in-Aid</b>	<b>3,100.00</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)	Total		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>C- Economic Services - contd.</b>						
<b>(a) Agriculture and Allied Activities- contd.</b>						
2405- Fisheries						
001- Direction and Administration	1,427.94	0.00	0.00	1,427.94	1,353.97	5.46
101- Inland Fisheries	0.00	2,691.63	870.47	3,562.10	3,033.34	17.43
789- Special Component plan for Scheduled Castes	0.00	669.68	361.25	1,030.93	663.71	55.33
796- Tribal Area Sub-plan	0.00	2,593.06	573.99	3,167.05	2,170.71	45.90
<b>Total - 2405</b>	<b>1,427.94</b>	<b>5,954.37</b>	<b>1,805.71</b>	<b>9,188.02</b>	<b>7,221.73</b>	<b>27.23</b>
<b>Salary</b>	<b>1,256.22</b>					
2406- Forestry and Wildlife						
01- Forestry						
001- Direction and Administration	4,863.94	0.00	0.00	4,863.94	4,540.12	7.13
003- Education and Training	282.76	0.00	0.00	282.76	463.73	(-)39.02
004- Research	391.74	0.00	0.00	391.74	366.60	6.86
005- Survey and Utilisation of Forest Resources	424.03	0.00	0.00	424.03	389.37	8.90
070- Communications and Buildings	165.62	0.00	0.00	165.62	5.00	3,212.40
101- Forest Conservation, Development and Regeneration	14,251.45	11,852.99	0.00	26,104.44	26,110.84	(-)0.02
102- Social and Farm Forestry	0.00	2,703.12	0.00	2,703.12	2,382.42	13.46
110- Expenditure on management of Ex-Zamindari Forest Estates	0.00	64.25	96.38	160.63	174.06	(-)7.72
789- Special Component plan for Scheduled Castes	0.00	4,231.59	64.99	4,296.58	3,959.18	8.52
796- Tribal Area Sub-plan	0.00	7,829.90	0.00	7,829.90	8,244.91	(-)5.03
800- Other expenditure	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 01</b>	<b>20,379.54</b>	<b>26,681.85</b>	<b>161.37</b>	<b>47,222.76</b>	<b>46,636.23</b>	<b>1.26</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>C- Economic Services - contd.</b>						
<b>(a) Agriculture and Allied Activities- contd.</b>						
2406- Forestry and Wildlife - conclud.						
02- Environmental Forestry and Wild Life						
110- Wild Life Preservation	1,663.06	310.13	410.01	2,383.20	4,414.54	(-46.01)
	<b>1,663.06</b>	<b>310.13</b>	<b>410.01</b>	<b>2,383.20</b>	<b>4,414.54</b>	<b>(-46.01)</b>
04- Afforestation and Ecology Development						
103- State Compensatory Afforestation.	0.00	24,111.52	0.00	24,111.52	21,023.79	14.69
904- Deduct-amount met from SCAF	0.00	(-)24,111.52	0.00	(-)24,111.52	(-)21,023.79	14.69
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 2406</b>	<b>22,042.60</b>	<b>26,991.98</b>	<b>571.38</b>	<b>49,605.96</b>	<b>51,050.77</b>	<b>(-)2.83</b>
<b>Salary</b>	<b>19,361.98</b>				<b>Grants-in-Aid</b>	<b>1,600.00</b>
2415- Agricultural Research and Education						
01- Crop Husbandry						
004- Research	43.32	0.00	0.00	43.32	33.80	28.17
277- Education	8,905.99	0.00	0.00	8,905.99	8,904.13	0.02
	<b>8,949.31</b>	<b>0.00</b>	<b>0.00</b>	<b>8,949.31</b>	<b>8,937.93</b>	<b>0.13</b>
<b>Total - 01</b>	<b>8,949.31</b>	<b>0.00</b>	<b>0.00</b>	<b>8,949.31</b>	<b>8,937.93</b>	<b>0.13</b>
80- General						
277- Education	0.00	1,000.00	0.00	1,000.00	0.00	100.00
796- Tribal Area Sub-plan	0.00	4,294.00	0.00	4,294.00	1,586.84	170.60
	<b>0.00</b>	<b>5,294.00</b>	<b>0.00</b>	<b>5,294.00</b>	<b>1,586.84</b>	<b>233.62</b>
<b>Total - 80</b>	<b>8,949.31</b>	<b>5,294.00</b>	<b>0.00</b>	<b>14,243.31</b>	<b>10,524.77</b>	<b>35.33</b>
<b>Salary</b>	<b>143.59</b>				<b>Grants-in-aid</b>	<b>14,094.00</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>					
(₹ in lakhs)					
C- Economic Services - contd.					
(a) Agriculture and Allied Activities- conclud.					
2425- Co-operation					
001- Direction and Administration	3,720.78	0.00	3,720.78	3,728.88	(-0.22)
003- Training	134.86	0.00	134.86	101.51	32.85
004- Research and Evaluation	15.99	0.00	15.99	18.62	(-14.12)
101- Audit of Co-operatives	1,659.61	0.00	1,659.61	1,691.03	(-1.86)
107- Assistance to credit co-operatives	0.00	1,125.00	1,125.00	750.00	100.00
108- Assistance to other co-operatives	420.66	209.60	630.26	569.97	10.58
789- Special Component Plan for Scheduled Castes	0.00	894.31	894.31	587.95	100.00
796- Tribal Area Sub-plan	0.00	2,222.64	2,222.64	1,466.12	51.60
<b>Total - 2425</b>	<b>5,951.90</b>	<b>4,451.55</b>	<b>10,403.45</b>	<b>8,914.08</b>	<b>16.71</b>
Salary	5,848.50	Subsidy	133.00	Grants-in-Aid	4,318.55
2435- Other Agricultural Programmes					
01- Marketing and quality control					
102- Grading and quality control facilities	193.81	238.07	431.88	485.44	(-11.03)
789- Special Component Plan for Scheduled Castes	0.00	36.84	36.84	38.97	(-5.47)
796- Tribal Area Sub-plan	0.00	314.38	314.38	314.88	(-0.16)
<b>Total - 01</b>	<b>193.81</b>	<b>589.29</b>	<b>783.10</b>	<b>839.29</b>	<b>(-6.69)</b>
<b>Total - 2435</b>	<b>193.81</b>	<b>589.29</b>	<b>783.10</b>	<b>839.29</b>	<b>(-6.69)</b>
Salary	189.35	Subsidy	589.30		
			15,482.63		
<b>Total - (a) Agriculture and Allied Activities</b>	<b>65,336.03</b>	<b>2,72,578.50</b>	<b>3,53,397.16</b>	<b>2,08,436.92</b>	<b>69.55</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>					
<i>(₹ in lakhs)</i>					
<b>C- Economic Services - contd.</b>					
<b>(b) Rural Development</b>					
2501- Special Programmes for Rural Development					
02- Draught Prone Areas Development Programme					
101- Minor Irrigation	0.00	2,810.71	1,769.75	4,580.46	12,143.76
789- Special Component Plan for Scheduled Castes	0.00	851.51	245.71	1,097.22	2,716.67
796- Tribal Area Sub-plan	0.00	2,000.68	383.69	2,384.37	3,969.07
	<b>0.00</b>	<b>5,662.90</b>	<b>2,399.15</b>	<b>8,062.05</b>	<b>18,829.50</b>
<b>Total - 02</b>					<b>(-57.18)</b>
06- Self Employment Programmes					
101- Swarnajayanti Gram Swarozgar Yojana	0.00	33,611.13	20,128.23	53,739.36	41,080.67
789- Special Component Plan for Scheduled Castes	0.00	15,028.92	12,478.43	27,507.35	24,310.80
796- Tribal Area Sub-plan	0.00	20,392.84	9,639.31	30,032.15	25,160.38
800- Other Expenditure	0.00	0.00	0.00	0.00	0.00
	<b>0.00</b>	<b>69,032.89</b>	<b>42,245.97</b>	<b>1,11,278.86</b>	<b>90,551.85</b>
<b>Total - 06</b>					<b>22.89</b>
<b>Total - 2501</b>	<b>0.00</b>	<b>74,695.79</b>	<b>44,645.12</b>	<b>1,19,340.91</b>	<b>1,09,381.35</b>
<b>Salary</b>	<b>13.11</b>			<b>Grants-in-aid</b>	<b>1,18,470.17</b>
2505- Rural Employment					
01- National Programmes					
702- Jawahar Gram Samridhi Yojana	0.00	73,388.11	55,713.73	1,29,101.84	1,71,558.30
789- Special Component Plan for Scheduled Castes	0.00	19,533.54	29,300.31	48,833.85	41,440.15
796- Tribal Area Sub-plan	0.00	22,570.70	31,275.07	53,845.77	71,114.53
	<b>0.00</b>	<b>1,15,492.35</b>	<b>1,16,289.11</b>	<b>2,31,781.46</b>	<b>2,84,112.98</b>
<b>Total - 01</b>					<b>(-18.42)</b>



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
C- Economic Services - contd.					
(b) Rural Development- contd.					
2505- Rural Employment - conclud.					
02- Rural Employment Guarantee Scheme					
101- National Rural Employment Guarantee Scheme	0.00	36,124.19	63,038.47	62,819.27	0.35
789- Special Component Plan for Scheduled Castes	0.00	11,058.42	20,274.46	19,229.73	5.43
796- Tribal Area Sub-plan	0.00	26,540.21	45,800.30	46,152.47	(-0.76)
<b>Total - 02</b>	<b>0.00</b>	<b>73,722.82</b>	<b>1,29,113.23</b>	<b>1,28,201.47</b>	<b>0.71</b>
<b>Total - 2505</b>	<b>0.00</b>	<b>1,90,011.93</b>	<b>3,60,894.69</b>	<b>4,12,314.45</b>	<b>(-12.47)</b>
<b>Salary</b>	<b>1,119.83</b>			<b>Grants-in-Aid</b>	<b>3,59,706.71</b>
2515- Other Rural Development Programmes					
001- Direction and Administration	21,705.78	346.95	22,052.73	24,072.59	(-8.39)
003- Training	400.78	0.00	400.78	356.68	12.36
101- Panchayati Raj	0.00	0.00	0.00	1,098.26	(-100.00)
102- Community Development	24,128.92	20,812.10	44,941.02	60,961.16	(-26.28)
196- Assistance to Zila Parishad/District level panchayats	103.00	0.00	6,348.00	16,919.33	(-62.48)
		6,245.00 (*)			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
C- Economic Services - contd.					
(b) Rural Development- conclud.					
2515- Other Rural Development Programmes - conclud.					
197- Assistance to Block Panchayats / Intermediate level Panchayats	0.00	0.00	9,367.50	25,335.00	(-)63.03
198- Assistance to Gram Panchayat	0.00	0.00	46,837.50	1,26,675.00	(-)63.03
		46,837.50 (*)			
789- Special Component Plan for Scheduled Castes	0.00	2,419.28	393.73	2,813.01	24.60
796- Tribal Area Sub-plan	0.00	28,988.63	380.47	29,369.10	(-)33.94
			774.20		
<b>Total - 2515</b>	<b>46,338.48</b>	<b>52,566.96</b>	<b>62,450.00 (*)</b>	<b>1,62,129.64</b>	<b>(-)46.34</b>
Salary	43,390.01			Grants-in-Aid	1,15,229.81
			2,35,431.25		
<b>Total - (b) Rural Development</b>	<b>46,338.48</b>	<b>2,98,145.51</b>	<b>62,450.00 (*)</b>	<b>8,23,831.24</b>	<b>(-)22.03</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>C- Economic Services - contd.</b>					
<b>(d) Irrigation and Flood Control</b>					
2700- Major Irrigation					
01- Major Irrigation- Commercial					
001- Direction and Administration	15,601.70	0.00	0.00	15,601.70	1.50
<b>Total - 01</b>	<b>15,601.70</b>	<b>0.00</b>	<b>0.00</b>	<b>15,601.70</b>	<b>1.50</b>
<b>Total - 2700</b>	<b>15,601.70</b>	<b>0.00</b>	<b>0.00</b>	<b>15,601.70</b>	<b>1.50</b>
<b>Salary</b>	<b>15,454.39</b>				
2701- Medium irrigation					
03- Medium Irrigation-Commercial					
001- Direction and Administration	14,299.03	0.00	0.00	14,299.03	2.79
<b>Total - 03</b>	<b>14,299.03</b>	<b>0.00</b>	<b>0.00</b>	<b>14,299.03</b>	<b>2.79</b>
80- General					
001- Direction and Administration	262.15	0.00	0.00	262.15	24.37
<b>Total - 80</b>	<b>262.15</b>	<b>0.00</b>	<b>0.00</b>	<b>262.15</b>	<b>24.37</b>
<b>Total - 2701</b>	<b>14,561.18</b>	<b>0.00</b>	<b>0.00</b>	<b>14,561.18</b>	<b>3.11</b>
<b>Salary</b>	<b>14,345.35</b>				
2702- Minor Irrigation					
01- Surface Water					
102- Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	143.60	0.00	143.60	(-)24.09
<b>Total - 01</b>	<b>0.00</b>	<b>143.60</b>	<b>0.00</b>	<b>143.60</b>	<b>(-)24.09</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	CASC/ CSS (*)	Total		
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>C- Economic Services - contd.</b>						
<b>(d) Irrigation and Flood Control- conclud.</b>						
2702- Minor Irrigation - conclud.						
02- Ground water						
005- Investigation	6,980.90	0.00	0.00	6,980.90	6,970.80	0.14
	<b>6,980.90</b>	<b>0.00</b>	<b>0.00</b>	<b>6,980.90</b>	<b>6,970.80</b>	<b>0.14</b>
<b>Total - 02</b>	<b>6,980.90</b>	<b>143.60</b>	<b>0.00</b>	<b>7,124.50</b>	<b>7,159.98</b>	<b>(-)0.50</b>
<b>Total - 2702</b>	<b>6,980.90</b>	<b>143.60</b>	<b>0.00</b>	<b>7,124.50</b>	<b>7,159.98</b>	<b>(-)0.50</b>
<b>Salary</b>	<b>6,879.54</b>			<b>6,879.54</b>	<b>Grants-in-Aid</b>	<b>143.60</b>
<b>Total - (d) Irrigation and Flood Control</b>	<b>37,143.78</b>	<b>143.60</b>	<b>0.00</b>	<b>37,287.38</b>	<b>36,653.17</b>	<b>1.73</b>
<b>(e) Energy</b>						
2801- Power						
01- Hydel Generation						
052- Machinery and Equipment	0.00	54,898.80	0.00	54,898.80	24,800.00	121.37
789- Special Component Plan for Scheduled Castes	0.00	10,625.80	0.00	10,625.80	4,800.00	121.37
796- Tribal Area Sub-plan	0.00	23,021.80	0.00	23,021.80	10,400.00	121.36
800- Other expenditure	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 01</b>	<b>0.00</b>	<b>88,546.40</b>	<b>0.00</b>	<b>88,546.40</b>	<b>40,000.00</b>	<b>121.37</b>
05- Transmission and Distribution						
052- Machinery and Equipment	0.00	1,311.61	0.00	1,311.61	0.00	100.00
789- Special Component Plan for Scheduled Castes	0.00	253.86	0.00	253.86	0.00	100.00
796- Tribal Area Sub-plan	0.00	550.03	0.00	550.03	0.00	100.00
800- Other expenditure	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 05</b>	<b>0.00</b>	<b>2,115.50</b>	<b>0.00</b>	<b>2,115.50</b>	<b>0.00</b>	<b>100.00</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>					
(₹ in lakhs)					
C- Economic Services - contd.					
(e) Energy - conclud.					
2801- Power - conclud.					
06- Rural Electrification					
052- Machinery and Equipment	0.00	6,276.00	0.00	6,276.00	1.23
789- Special Component Plan for Scheduled Castes	0.00	3,960.00	0.00	3,960.00	230.00
796- Tribal Area Sub-plan	0.00	8,580.00	0.00	8,580.00	230.00
<b>Total - 06</b>	<b>0.00</b>	<b>18,816.00</b>	<b>0.00</b>	<b>18,816.00</b>	<b>88.16</b>
80- General					
004- Research and Development	0.00	24.05	0.00	24.05	(-)84.65
101- Assistance to Electricity Boards	385.00	0.00	0.00	385.00	(-)99.62
796- Tribal Area Sub-plan	0.00	2,55,942.40	0.00	2,55,942.40	631.26
800 Other expenditure	0.00	0.00	0.00	0.00	0.00
<b>Total - 80</b>	<b>385.00</b>	<b>2,55,966.45</b>	<b>0.00</b>	<b>2,56,351.45</b>	<b>86.78</b>
<b>Total - 2801</b>	<b>385.00</b>	<b>3,65,444.35</b>	<b>0.00</b>	<b>3,65,829.35</b>	<b>95.37</b>
			<b>Subsidy</b>	<b>2,07,200.00</b>	<b>1,58,605.00</b>
2810- New and Renewable Energy					
101- Grid Interactive and Distributed Renewable Power	0.00	4,500.00	0.00	4,500.00	0.00
789- Special Component Plan for Scheduled Castes	0.00	3,750.00	0.00	3,750.00	0.00
796- Tribal Area Sub-plan	0.00	6,750.00	0.00	6,750.00	0.00
<b>Total - 2810</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
			<b>Grants-in-aid</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>Total - (e) Energy</b>	<b>385.00</b>	<b>3,80,444.35</b>	<b>0.00</b>	<b>3,80,829.35</b>	<b>88.30</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	Schemes	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
C- Economic Services - contd.						
(f) Industry and Minerals						
2851- Village and Small Industries						
001- Direction and Administration	240.62	0.00	0.00	240.62	238.36	0.95
102- Small Scale Industries	982.76	282.86	0.00	1,265.62	2,075.39	(-39.02)
103- Handloom Industries	82.15	209.54	0.00	291.69	446.26	(-34.64)
104- Handicraft Industries	254.37	1,473.24	0.00	1,727.61	1,902.88	(-9.21)
107- Sericulture Industries	1,091.68	449.68	0.00	1,541.36	1,606.71	(-4.07)
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	55.40	(-100.00)
796- Tribal Area Sub-plan	0.00	4,213.33	0.00	4,213.33	3,520.64	19.68
<b>Total - 2851</b>	<b>2,651.58</b>	<b>6,628.65</b>	<b>0.00</b>	<b>9,280.23</b>	<b>9,845.64</b>	<b>(-5.74)</b>
Salary	2,534.54				Grants-in-aid	4,805.81
2852- Industries						
80- General						
001- Direction and Administration	559.88	0.00	0.00	559.88	575.40	(-2.70)
003- Industrial Education- Research and Training	42.31	1.64	0.00	43.95	20.21	117.47
102- Industrial Productivity	62.42	2,553.04	0.00	2,615.46	2,378.94	9.94
796- Tribal Area Sub-plan	0.00	15,812.86	0.00	15,812.86	8,070.00	95.95
<b>Total - 80</b>	<b>664.61</b>	<b>18,367.54</b>	<b>0.00</b>	<b>19,032.15</b>	<b>11,044.55</b>	<b>72.32</b>
<b>Total - 2852</b>	<b>664.61</b>	<b>18,367.54</b>	<b>0.00</b>	<b>19,032.15</b>	<b>11,044.55</b>	<b>72.32</b>
Salary	623.23		Subsidy	37.31	Grants-in-Aid	17,996.77

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>C- Economic Services - contd.</b>					
<b>(f) Industry and Minerals- concld.</b>					
2853- Non-ferrous Mining and Metallurgical Industries	1,292.94	631.20	0.00	1,924.14	1,859.25
02- Regulation and Development of Mines	1,338.52	1,396.06	0.00	2,734.58	1,828.47
001- Direction and Administration	<b>2,631.46</b>	<b>2,027.26</b>	<b>0.00</b>	<b>4,658.72</b>	<b>3,687.72</b>
102- Mineral Exploration	<b>2,631.46</b>	<b>2,027.26</b>	<b>0.00</b>	<b>4,658.72</b>	<b>26.33</b>
<b>Total - 02</b>	<b>2,497.54</b>				<b>26.33</b>
<b>Total - 2853</b>	<b>5,947.65</b>	<b>27,023.45</b>	<b>0.00</b>	<b>32,971.10</b>	<b>24,577.91</b>
<b>Salary</b>					
<b>Total - (f) Industry and Minerals</b>					
<b>(g) Transport</b>					
3053- Civil Aviation-Concl'd.					
02- Airports	0.00	0.00	0.00	0.00	0.00
001- Direction and Administration	0.00	0.00	0.00	0.00	9.55
796- Tribal Area Sub-plan	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-100.00)</b>
<b>Total - 02</b>					
<b>80- General</b>					
003- Training and Education	506.29	61.52	0.00	567.81	567.74
796- Tribal Area Sub-plan	0.00	17.40	0.00	17.40	0.00
<b>Total - 80</b>	<b>506.29</b>	<b>78.92</b>	<b>0.00</b>	<b>585.21</b>	<b>567.74</b>
<b>Total - 3053</b>	<b>506.29</b>	<b>78.92</b>	<b>0.00</b>	<b>585.21</b>	<b>577.29</b>
<b>Salary</b>	<b>63.77</b>				<b>1.37</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
		State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
(₹ in lakhs)					
C- Economic Services - contd.					
(g) Transport - contd.					
3054- Roads and Bridges					
01- National Highways					
337- Road Works	18.80	0.00	0.00	18.80	48.08 (-)60.90
	<b>18.80</b>	<b>0.00</b>	<b>0.00</b>	<b>18.80</b>	<b>48.08 (-)60.90</b>
<b>Total - 01</b>					
03- State Highways					
103- Maintenance and Repairs	12.95	0.00	0.00	12.95	0.00 100.00
337- Road works	11,078.60	0.00	0.00	11,078.60	11,721.94 (-)5.49
	<b>11,091.55</b>	<b>0.00</b>	<b>0.00</b>	<b>11,091.55</b>	<b>11,721.94 (-)5.38</b>
<b>Total - 03</b>					
80- General					
001- Direction and Administration	13,524.06	0.00	0.00	13,524.06	13,026.86 3.82
797- Transfers to/from Reserve Fund/Deposit Account	4,079.00	0.00	0.00	4,079.00	16,031.00 (-)74.56
	<b>17,603.06</b>	<b>0.00</b>	<b>0.00</b>	<b>17,603.06</b>	<b>29,057.86 (-)39.42</b>
<b>Total - 80</b>					
<b>Total - 3054</b>	<b>28,713.41</b>	<b>0.00</b>	<b>0.00</b>	<b>28,713.41</b>	<b>40,827.88 (-)29.67</b>
Salary	13,121.31				
3055- Road Transport					
190- Assistance to Public Sector and Other Undertakings	6.42	0.00	0.00	6.42	0.00 100.00
	<b>6.42</b>	<b>0.00</b>	<b>0.00</b>	<b>6.42</b>	<b>0.00 100.00</b>
<b>Total - 3055</b>					<b>Grants-in-aid 6.42</b>



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>C- Economic Services - contd.</b>					
<b>(g) Transport - conclud.</b>					
3075- Other Transport Services					
60- Others					
101- Subsidy to Railways towards Dividend Relief and other concessions	0.00	6,000.00	0.00	6,000.00	13,013.60 (-)53.89
796- Tribal Area Sub-plan	0.00	9,000.00	0.00	9,000.00	20,519.40 (-)56.14
	<b>Total - 60</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>33,533.00 (-)55.27</b>
	<b>Total - 3075</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>33,533.00 (-)55.27</b>
				<b>Grants-in-aid</b>	<b>15,000.00</b>
	<b>Total (g) Transport</b>	<b>29,226.12</b>	<b>15,078.92</b>	<b>0.00</b>	<b>44,305.04</b>
					<b>74,938.17 (-)40.88</b>
<b>(j) General Economic Services</b>					
3451- Secretariat - Economic Services	17,473.23	0.00	0.00	17,473.23	85,839.44 (-)79.64
090- Secretariat	<b>17,473.23</b>	<b>0.00</b>	<b>0.00</b>	<b>17,473.23</b>	<b>85,839.44 (-)79.64</b>
	<b>Salary</b>	<b>5,199.98</b>			
3452- Tourism					
01- Tourist Infrastructure	11.74	2,500.00	0.00	2,511.74	720.28 248.72
101- Tourist Centre	0.00	0.00	0.00	0.00	0.00 0.00
190- Assistance to Public Sector and Other Undertakings	0.00	1,001.50	0.00	1,001.50	700.00 43.07
796- Tribal Area Sub-plan	<b>11.74</b>	<b>3,501.50</b>	<b>0.00</b>	<b>3,513.24</b>	<b>1,420.28 147.36</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total	Total		
	State Scheme & CASS	CASC/ CSS (*)				
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
C- Economic Services - contd.						
(j) General Economic Services - contd.						
3452- Tourism						
80- General						
001- Direction and Administration	137.28	0.00	0.00	137.28	130.72	5.02
104- Promotion and Publicity	0.00	2,145.65	0.00	2,145.65	2,193.65	(-)2.19
796- Tribal Area Sub-plan	0.00	1,900.00	0.00	1,900.00	1,734.92	9.52
<b>Total - 80</b>	<b>137.28</b>	<b>4,045.65</b>	<b>0.00</b>	<b>4,182.93</b>	<b>4,059.29</b>	<b>3.05</b>
<b>Total - 3452</b>	<b>149.02</b>	<b>7,547.15</b>	<b>0.00</b>	<b>7,696.17</b>	<b>5,479.57</b>	<b>40.45</b>
<b>Salary</b>	<b>102.37</b>		<b>Subsidy</b>	<b>0.00</b>	<b>Grants-in-aid</b>	<b>5,415.42</b>
3454- Census Surveys and Statistics						
01- Census						
001- Direction and Administration	0.00	0.00	39.51 (*)	39.51	194.33	(-)79.67
101- Computerisation of census Data	0.00	0.00	0.00	0.00	1,246.82	(-)100.00
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	67.13	(-)100.00
<b>Total - 01</b>	<b>0.00</b>	<b>0.00</b>	<b>39.51 (*)</b>	<b>39.51</b>	<b>1,508.28</b>	<b>(-)97.38</b>
02- Surveys and Statistics						
204- Central Statistical Organisation	1,709.65	2.81	0.00	1,712.46	1,699.41	0.77
796- Tribal Area Sub-plan	0.00	2.76	0.46 (*)	3.22	12.76	(-)50.14
<b>Total - 02</b>	<b>1,709.65</b>	<b>5.57</b>	<b>0.00</b>	<b>1,715.68</b>	<b>1,712.17</b>	<b>0.21</b>
<b>Total - 3454</b>	<b>1,709.65</b>	<b>5.57</b>	<b>0.00</b>	<b>1,755.19</b>	<b>3,220.45</b>	<b>(-)45.50</b>
<b>Salary</b>	<b>1,519.69</b>		<b>39.97 (*)</b>			

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>C- Economic Services - conclud.</b>					
<b>(j) General Economic Services - conclud.</b>					
3456- Civil Supplies					
001- Direction and Administration	2,736.30	0.00	0.00	2,736.30	2,626.31
102- Civil Supplies Scheme	0.00	49,010.35	2.88 (*)	49,013.23	49,458.11
789- Special Component Plan for Scheduled Castes	0.00	16,772.70	3.42 (*)	16,776.12	16,818.09
796- Tribal Area Sub-plan	0.00	71,312.75	38.61 (*)	71,351.36	66,914.01
	<b>2,736.30</b>	<b>1,37,095.80</b>	<b>44.91 (*)</b>	<b>1,39,877.01</b>	<b>1,35,816.52</b>
<b>Total - 3456</b>	<b>2,736.30</b>	<b>1,37,095.80</b>	<b>44.91 (*)</b>	<b>1,39,877.01</b>	<b>1,35,816.52</b>
	<b>2,447.51</b>		<b>Subsidy</b>	<b>1,31,818.80</b>	<b>Grants-in-aid</b>
3475- Other General Economic Services					
106- Regulation of Weights and Measures	324.45	0.00	0.00	324.45	298.32
201- Land Ceilings (other than agricultural land)	46.42	0.00	0.00	46.42	46.26
	<b>370.87</b>	<b>0.00</b>	<b>0.00</b>	<b>370.87</b>	<b>344.58</b>
<b>Total - 3475</b>	<b>370.87</b>	<b>0.00</b>	<b>0.00</b>	<b>370.87</b>	<b>7.63</b>
	<b>354.12</b>				
<b>Total - (j) General Economic Services</b>	<b>22,439.07</b>	<b>1,44,648.52</b>	<b>0.00</b>	<b>1,67,172.47</b>	<b>2,30,700.55</b>
			<b>84.88 (*)</b>		<b>(-27.54)</b>
			<b>62,534.88</b>		
<b>Total-C-Economic Services</b>	<b>2,06,816.13</b>	<b>11,38,062.85</b>	<b>2,50,913.88 (*)</b>	<b>16,58,327.74</b>	<b>16,01,384.78</b>
					<b>3.56</b>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Increase (+)/ Decrease(-) in per cent during the year 2021-22
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>D- Grants-in-aid and Contribution</b>					
3604- Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
200- Other Miscellaneous Compensations and Assignments	0.00	0.00	0.00	0.00	0.00
<b>Total - 3604</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Salary</b>	<b>0.00</b>				
<b>Total-D-Grants-in-aid and Contribution</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - Expenditure Heads (Revenue Account)</b>	<b>6,62,709.19</b>	<b>6,00,804.99</b>			
<b>Total (Salary, Subsidies and GIA - Revenue Account)</b>	<b>23,99,051.43</b>	<b>24,32,354.22</b>	<b>1,82,871.11</b>	<b>59,26,359.09</b>	<b>5.93</b>
	Salaries ₹ 13,92,880.70 lakh	Subsidies ₹ 5,65,280.79 lakh	Grants-in-aid		₹ 19,62,693.96 lakh

(#) Differs from rounding-off of absolute figure (+) ₹0.01 lakh

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**Explanatory Notes to Statement - 15**

(1) **Expenditure on Revenue Account :-** The expenditure on Revenue Account increased from ₹ 59,263.59 crore in 2020-21 to ₹ 62,777.91 crore in 2021-22. The Increase of ₹ 3,514.32 crore was mainly under :-

	Major Head of Accounts	Actuals for		Increase (₹ in crore)	Main Reasons
		2021-22	2020-21		
1	2011- Parliament/State/Union Territory Legislatures	112.89	99.22	13.67	More expenditure occurred mainly under Legislative Secretariat.
2	2012- President, Vice-President/ Governor/Administrator of Union Territories	10.26	9.37	0.89	More expenditure occurred mainly under Discretionary Grant, Medical facilities and Tour expense.
3	2013- Council of Ministers	24.31	17.44	6.87	More expenditure occurred mainly under Discretionary Grant, Medical facilities and Tour expense.
4	2014- Administration of Justice	507.90	443.42	64.48	More expenditure occurred mainly under Special Courts, State Administrative Tribunals.
5	2045- Other Taxes and Duties on Commodities and Services	1.87	1.69	0.18	More expenditure occurred mainly under Collection Charges - Electricity Duty.
6	2049- Interest Payments	6,286.05	5,790.48	495.57	More expenditure occurred mainly under Interest on Market Loans, Interest on Ways & Means Advances from Reserve Bank of India.
7	2051- Public Service Commission	37.23	16.15	21.08	More expenditure occurred mainly under State Public Service Commission, Staff Selection Commission.
8	2052- Secretariat-General Services	107.07	96.06	11.01	More expenditure occurred mainly under Tribal Area Sub-plan, Board Of Revenue, Secretariat.
9	2053- District Administration	255.16	248.01	7.15	More expenditure occurred mainly under Other Establishments, Commissioners, District Establishments.
10	2055- Police	5,277.62	4,939.32	338.30	More expenditure occurred mainly under Modernization of Police Force, Education and Training, Welfare of Police Personnel, Wireless and Computers, Special Police, District Police, Village Police, Railway Police.
11	2056- Jails	183.87	183.79	0.08	More expenditure occurred mainly under Jail Manufactures.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**Explanatory Notes to Statement - 15**

	Major Head of Accounts	Actuals for		Increase (₹ in crore)	Main Reasons
		2021-22	2020-21		
12	2058- Stationery and Printing	1.91	1.51	0.40	More expenditure occurred mainly under Government Presses, Government Publications.
13	2059- Public Works	134.79	116.71	18.08	More expenditure occurred mainly under Maintenance and Repairs.
14	2070- Other Administrative Services	196.83	194.18	2.65	More expenditure occurred mainly under Training, Vigilance, Special Commission of Enquiry, Civil Defence, Fire Protection and Control, Purchase and Maintenance of transport, Guest Houses, Government Hostels, etc, Other Expenditure.
15	2071- Pensions and Other Retirement benefits *	7,614.30	6,796.51	817.79	More expenditure occurred mainly under Commuted value of Pensions, Gratuities, Family Pensions, Pensionary charges in respect of High Court Judges, Leave Encashment Benefits, Government Contribution for Defined Contribution Pension Scheme.
16	2202- General Education	10,817.10	9,765.67	1,051.43	More expenditure occurred mainly under Direction and Administration, Government Primary Schools, Assistance to Non Government Primary Schools, Inspection, Teachers Training, Special Component Plan for Scheduled Castes, Tribal Area Sub-plan, Government Secondary Schools, Government Colleges and Institutes, Sanskrit Education.
17	2203- Technical Education	281.50	233.84	47.66	More expenditure occurred mainly under Direction and Administration, Research, Engineering /Technical Colleges and Institutes, Tribal Area Sub-plan.
18	2204- Sports and Youth Services	66.79	43.25	23.54	More expenditure occurred mainly under Youth Welfare Programmes for Students, Sports and Games, Tribal Area Sub-plan.
19	2210- Medical and Public Health	118.67	109.44	9.23	More expenditure occurred mainly under Direction and Administration, Central Government Health Scheme, Medical Stores Depots, Hospitals and Dispensaries, Tribal Area Sub-plan, Ayurveda, Other Systems, Health Sub-centres, Primary Health Centres, Prevention and Control of diseases, Drug Control, Special Component Plan for Scheduled Castes.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**Explanatory Notes to Statement - 15**

Major Head of Accounts	Actuals for		Increase (₹ in crore)	Main Reasons
	2021-22	2020-21		
20 2211- Family Welfare	4.85	4.02	0.83	More expenditure occurred mainly under Maternity and Child Health.
21 2216- Housing	21.75	16.34	5.41	More expenditure occurred mainly under Maintenance and Repairs.
22 2220- Information and Publicity	179.47	131.92	47.55	More expenditure occurred mainly under Direction and Administration, Field Publicity and Tribal Area Sub-plan.
23 2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities	1,074.77	911.79	162.98	More expenditure occurred mainly under Education, Special Component Plan for Scheduled Caste, Direction and Administration, Education, Tribal Area Sub-plan,
24 2235- Social Security and Welfare	3,943.19	3,537.34	405.85	More expenditure occurred mainly under Other Relief Measures, Direction and Administration, Welfare of handicapped, Welfare of aged, infirm and destitute, Correctional Services, Special Component Plan for Scheduled Castes, National Old Age Pension Scheme, National Family Benefit Scheme, Special Component Plan for Scheduled Castes, Tribal Area Sub-plan.
25 2236- Nutrition	544.75	272.19	272.56	More expenditure occurred mainly under Special Nutrition programmes, Special Component Plan for Scheduled Castes, Tribal Area Sub-plan.
26 2251- Secretariat-Social Services	32.34	30.96	1.38	More expenditure occurred mainly under Secretariate.
27 2401- Crop Husbandry	2,213.40	998.40	1,215.00	More expenditure occurred mainly under Food grain crops, Seeds, Agricultural Farms, Commercial Crops, Agricultural Engineering, Scheme of Small/Marginal farmers and agricultural labour, Horticulture and Vegetable Crops, Assistance to Farming Co-operation, Special Component Plan for Scheduled Castes, Tribal Area Sub-plan, Other expenditure.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**Explanatory Notes to Statement - 15**

	Major Head of Accounts	Actuals for		Increase (₹ in crore)	Main Reasons
		2021-22	2020-21		
28	2402- Soil and Water Conservation	161.39	13.66	147.73	More expenditure occurred mainly under Soil Conservation, Special Component Plan for Scheduled Castes, Tribal Area Sub-plan.
29	2403- Animal Husbandry	219.44	197.11	22.33	More expenditure occurred mainly under Direction and Administration, Veterinary Services and Animal Health, Cattle and Buffalo Development, Sheep and Wool Development, Piggery Development, Other Live Stock Development, Extension and Training, Administrative Investigation and Statistics, Special Component Plan for Scheduled Castes, Tribal Area Sub-plan.
30	2404- Dairy Development	97.50	89.69	7.81	More expenditure occurred mainly under Direction and Administration, Dairy Development Projects, Tribal Area Sub-plan.
31	2405- Fisheries	91.88	72.22	19.66	More expenditure occurred mainly under Direction and Administration, Inland Fisheries, Special Component plan for Scheduled Castes, Tribal Area Sub-plan.
32	2415- Agricultural Research and Education	142.43	105.25	37.18	More expenditure occurred mainly under Research, Education, Tribal Area Sub-plan.
33	2425- Co-operation	104.03	89.14	14.89	More expenditure occurred mainly under Training, Assistance to credit co-operatives, Assistance to other co-operatives, Special Component Plan for Scheduled Castes, Tribal Area Sub-plan.
34	2501- Special Programmes for Rural Development	1,193.41	1,093.81	99.60	More expenditure occurred mainly under Swarnajayanti Gram Swarozgar Yojana, Special Component Plan for Scheduled Castes, Tribal Area Sub-plan.
35	2700- Major Irrigation	156.02	153.71	2.31	More expenditure occurred mainly under Direction and Administration.



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**Explanatory Notes to Statement - 15**

	Major Head of Accounts	Actuals for		Increase (₹ in crore)	Main Reasons
		2021-22	2020-21		
36	2701- Medium Irrigation	145.61	141.22	4.39	More expenditure occurred mainly under Direction and Administration.
37	2801- Power	3,658.29	1,872.47	1,785.82	More expenditure occurred mainly under Machinery and Equipment, Special Component Plan for Scheduled Castes, Tribal Area Sub-plan.
38	2852- Industries	190.32	110.45	79.87	More expenditure occurred mainly under Industrial Education-Research and Training, Industrial Productivity, Tribal Area Sub-plan.
39	2853- Non-ferrous Mining and Metallurgical Industries	46.59	36.88	9.71	More expenditure occurred mainly under Direction and Administration, Mineral Exploration.
40	3053- Civil Aviation	5.85	5.77	0.08	More expenditure occurred mainly under Training and Education and Tribal Area Sub-plan.
41	3055- Road Transport	0.06	0.00	0.06	More expenditure occurred mainly under Assistance to Public Sector and Other Undertakings.
42	3452- Tourism	76.96	54.80	22.16	More expenditure occurred mainly under Tourist Centre, Tribal Area Sub-plan and Direction and Administration.
43	3456- Civil Supplies	1,398.77	1,358.17	40.60	More expenditure occurred mainly under Direction and Administration, Tribal Area Sub-plan.
44	3475- Other General Economic Services	3.71	3.45	0.26	More expenditure occurred mainly under Regulation of Weights and Measures, Land Ceilings (other than agricultural land).

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**Explanatory Notes to Statement - 15**

	Major Head of Accounts	Actuals for		Decrease	Main Reasons
		2021-22	2020-21		
		(₹ in crore)			
1	2015- Elections	109.59	116.30	(-)6.71	Less expenditure occurred mainly under Charges for conduct of elections to Parliament, Charges for conduct of elections to State/Union Territory Legislature.
2	2029- Land Revenue	354.93	366.60	(-)11.67	Less expenditure occurred mainly under Survey and Settlement Operations, Collection Charges.
3	2030- Stamps and Registration	371.30	382.42	(-)11.12	Less expenditure occurred mainly under Direction and Administration.
4	2039- State Excise	27.49	28.69	(-)1.20	Less expenditure occurred mainly under Direction and Administration.
5	2040- Taxes on Sales, Trade etc.	71.03	83.24	(-)12.21	Less expenditure occurred mainly under Direction and Administration, Collection Charges.
6	2041- Taxes on Vehicles	8.13	18.03	(-)9.90	Less expenditure occurred mainly under Direction and Administration, Collection Charges.
7	2047- Other Fiscal Services	2.26	2.50	(-)0.24	Less expenditure occurred mainly under Promotion of Small Savings.
8	2048- Appropriation for reduction or avoidance of Debt	200.00	303.87	(-)103.87	Less expenditure occurred mainly under Sinking Funds.
9	2054- Treasury and Accounts Administration	13.45	13.76	(-)0.31	Less expenditure occurred mainly under Directorate of Accounts and Treasuries and Treasury Establishment.
10	2205- Art and Culture	8.81	9.24	(-)0.43	Less expenditure occurred mainly under Direction and Administration, Fine Arts Education, Archaeology, Public Libraries and Museums.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**Explanatory Notes to Statement - 15**

Major Head of Accounts	Actuals for		Decrease (₹ in crore)	Main Reasons
	2021-22	2020-21		
11 2215- Water Supply and Sanitation	730.43	857.25	(-)126.82	Less expenditure occurred mainly under Urban Water Supply Programmes, Rural Water Supply Programmes, Tribal Area Sub-plan, Sanitation Services, Sewerage Services, Assistance to Local Bodies, Municipalities etc., Assistance to Nagar Panchayats/Notified Area Committee and Special Component Plan for Scheduled Castes.
12 2217- Urban Development	2,421.43	2,861.72	(-)440.29	Less expenditure occurred mainly under Assistance to Local bodies Corporations, Urban Development Authorities, Town Improvement Boards etc., Direction and Administration, Assistance to Nagar Panchayats/Notified Area Committee, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
13 2230- Labour, Employment and Skill Development	182.09	222.01	(-)39.92	Less expenditure occurred mainly under Direction and Administration, Industrial Relations, General Labour Welfare, Social Security for labour, Welfare of emigrant labour, Special Component Plan for Scheduled Castes, Industrial Training Institute and Apprenticeship Training.
14 2250- Other Social Services	0.74	0.93	(-)0.19	Less expenditure occurred mainly under EAdministration of Religious and Charitable Endowments Acts.
15 2406- Forestry and Wildlife	496.06	510.51	(-)14.45	Less expenditure occurred mainly under Education and Training, Forest Conservation, Development and Regeneration, Expenditure on management of Ex-Zamindari Forest Estates, Tribal Area Sub-plan and Wild Life Preservation.
16 2435- Other Agricultural Programmes	7.83	8.39	(-)0.56	Less expenditure occurred mainly under Grading and quality control facilities, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**Explanatory Notes to Statement - 15**

	Major Head of Accounts	Actuals for		Decrease (₹ in crore)	Main Reasons
		2021-22	2020-21		
17	2505- Rural Employment	3,608.95	4,123.14	(-)514.19	Less expenditure occurred mainly under Jawahar Gram Samridhi Yojana and Tribal Area Sub-plan.
18	2515- Other Rural Development Programmes	1,621.30	3,021.35	(-)1,400.05	Less expenditure occurred mainly under Direction and Administration, Panchayati Raj, Community Development, Assistance to Zila Parishad/District level panchayats, Assistance to Block Panchayats / Intermediate level Panchayats, Assistance to Gram Panchayat and Tribal Area Sub-plan.
19	2702- Minor Irrigation	71.24	71.60	(-)0.36	Less expenditure occurred mainly under Tribal Area Sub-plan,
20	2851- Village and Small Industries	92.80	98.46	(-)5.66	Less expenditure occurred mainly under Small Scale Industries, Handloom Industries, Handicraft Industries, Sericulture Industries, Special Component Plan for Scheduled Castes.
21	3054- Roads and Bridges	287.13	408.28	(-)121.15	Less expenditure occurred mainly under Road Works and Transfers to/from Reserve Fund/Deposit Account.
22	3075- Other Transport Services	150.00	335.33	(-)185.33	Less expenditure occurred mainly under Subsidy to Railways towards Dividend Relief and other concessions and Tribal Area Sub-plan.
23	3451- Secretariat - Economic Services	174.73	858.39	(-)683.66	Less expenditure occurred mainly under Secretariat.
24	3454- Census Surveys and Statistics	17.55	104.19	(-)86.64	Less expenditure occurred mainly under Direction and Administration, Computerisation of census Data, Tribal Area Sub-plan.

**ANNEXURE - I TO 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**ANNEXURE I TO STATEMENT NO. 15**

Heads	Actuals for the year 2021-22				Total
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
<i>(₹ in crore)</i>					
<b>Expenditure Heads (Revenue Accounts)</b>					
(A) General Services	21,35,357.63	19,306.61	866.26	21,55,530.50	
(B) Social Services	7,19,586.86	12,74,984.76	4,69,361.08	24,63,932.70	
(C) Economic Services	2,06,816.13	11,38,062.85	3,13,448.76	16,58,327.74	
(D) Grants-in-aids and Contribution	0.00	0.00	0.00	0.00	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**ANNEXURE II TO STATEMENT NO. 15 (\*)**

Sl. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders (Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
1	National Social Assistance Programme National Social Assistance Programme	47,753.21	1,78,251.40	(-),30,498.19
			(₹ in lakhs)	
2	Mahatma Gandhi National Rural Employment Guarantee Programme Rashtriya Gram Swaraj Abhiyan(RGSA) Mahatma Gandhi National Rural Employment	84,195.28	96,409.78	(-)12,214.50
3	Umbrella Scheme for Development of Schedule Castes / Tribes Special Central Assistance	32,415.89	61,878.28	(-)29,462.39
	Scheme for the Development of Scheduled Caste Umbrella Scheme for Development of Scheduled Castes Civil Rights, Educational Empowerment, Infrastructure Development, Livelihoods Tribal Education Umbrella Programme for Development of Scheduled Tribes Umbrella Programme for Development of Scheduled Tribes, Van Bandhu Kalyan Yojana Vanbandhu Kalyan Yojana Pradhan Mantri Anusuchit Jati Abhyuday Yojana (PM AJAY)			
4	Umbrella Programme for Development of Minorities Education Schemes for Madarsas and Minorities	2,650.83	2,228.23	422.60

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**ANNEXURE II TO STATEMENT NO. 15 (\*)**

Sl. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders (Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
		<i>(₹ in lakhs)</i>		
5	Umbrella Programme for Development of Other Vulnerable Groups	7,215.42	9,074.38	(-), 1,858.96
	Multi Sectoral Development Programme for Minorities			
	Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities			
	Pradhan Mantri Jan Vikas Karyakram for minorities (erstwhile MsDP)			
	Schemes for Backward Classes			
	Schemes for Other Vulnerable Groups			
	Schemes for Differently Abled Persons			
	Post-Matric Scholarships for OBC students			
	Pre-Matric Scholarships for OBC, EBC and DNT students			
	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
6	Green Revolution	3,150.44	15,104.95	(-)11,954.51
	Krishonnati Yojna			
	Agriculture Census			
	National Food Security Mission			
	Sub mission on Agriculture Mechanism			
	Paramparagat Krishi Vikash Yojana			
	Rashtriya Krishi Vikash Yojana			
	National Project of Soil Health & Fertility			
	National Mission on Agriculture Extension & Technology			

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**ANNEXURE II TO STATEMENT NO. 15 (\*)**

Sl. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders (Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
7	White Revolution Rastriya Pashudhan Vikas Yojana Livestock census Livestock Health & Disease control	0.00	(₹ in lakhs) 1,642.10	(-)1,642.10
8	Blue Revolution Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	1,473.40 5,894.72	3,033.98 20,475.40	(-)1,560.58 (-)14,580.68
9	PMKSY: Per Drop More Crop PMKSY : Integrated Watershed Development Programme PMKSY : Accelerated Irrigation Benefit Programme and Other Schemes Grants-in-aid for Schemes Sponsored by MOEF, GOI-NRCP (incl.NLCP) & NGRBA (State Share) including Namami Gange			
10	Pradhan Mantri Gram Sadak Yojana	0.00	7,954.00	(-)7,954.00
11	Pradhan Mantri Awas Yojna	1,35,353.06	2,59,633.40	(-)1,24,280.34
12	National Rural Drinking Water Mission Pradhan Mantri Awas Yojna : Rural Pradhan Mantri Awas Yojna : Urban Water Supply- Rural Water Supply Programme	0.00	51,221.54	(-)51,221.54
13	Swachh Bharat Mission (SBM) National Rural Drinking Water Programme, Piped Water Supply Scheme (PWS) Swachh Bharat Mission : Rural	252.00	2,190.06	(-)1,938.06



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**ANNEXURE II TO STATEMENT NO. 15 (\*)**

Sl. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders (Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
		<i>(₹ in lakhs)</i>		
14	National Health Mission (NHM)	88,390.77	1,31,491.70	(-)43,100.93
	Swachh Bharat Mission : Urban			
	Swachh Bharat Abhiyan (Gramin)			
	National Rural Health Mission			
	National Urban Health Mission			
	Tertiary Care Programmes			
	Human Resources for Health and Medical Education			
	National AYUSH Mission			
	ASHA Benefit Package and ASHA Facilitator Payment			
	COVID 19 Vaccination for Health Care Workers & Front line workers			
	F.W. Infrastructure Maintenance			
	Pradhan Mantri Jan Arogya Yojana			
	Pradhan Mantri Aayushman Bharat Health Infrastructure Mission (PM-ABHIM)			
	Emergency Epidemic Prepared and Response			
15	National Education Mission	88,246.13	2,15,901.18	(-)1,27,655.05
	Sarva Shiksha Abhiyan			
	Rastriya Madhyamik Shiksha Abhiyan			
	Teachers Training and Adult Education			
	Samagra Shiksha (Elementary Education)			
	Samagra Shiksha (Secondary Education)			
	National Education Mission: Rashtriya Uchchatar Shiksha Abhiyan (RUSA)			

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**ANNEXURE II TO STATEMENT NO. 15 (\*)**

Sl. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders (Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
			(₹ in lakhs)	
16	National Programme of Mid Day Meal in Schools	25,189.44	66,568.02	(-)41,378.58
17	Integrated Child Development Services	36,880.20	38,198.09	(-)1,317.89
	National Nutrition Mission (including ISSNIP) Maternity Benefit Programme Scheme for Adoloscent Girls Child Protection Scheme and Scheme for welfare of working children in need of care and protection Anganwadi Services Saksham Aanganwadi and Poshan-II Mission Vatsalya National Creche Scheme National Mission for Safety of Women (Nirbhaya Fund)			
18	Mission for Empowerment and Protection for Women	0.00	1,656.49	(-)1,656.49
19	National Livelihood Mission - Ajeevika	45,324.65	77,573.45	(-)32,248.80
20	Jobs and Skill Development	723.37	3,269.27	(-)2,545.90
21	Environment, Forestry and Wildlife	497.43	978.03	(-)480.60

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - conclud**  
**ANNEXURE II TO STATEMENT NO. 15 (\*)**

Sl. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders (Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes (Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
			<i>(₹ in lakhs)</i>	
22	Urban Rejuvenation Mission: AMRUT - Atal Mission for Rejuvenation and Urban Transformation & Smart Cities Mission	26,187.34	42,330.58	(-)16,143.24
	Integrated Development of Wildlife Habitats			
	Conservation of National Resources and Ecosystems			
	National River Conservation Programme			
	Forest Fire Prevention & Management Scheme			
	Mission for 100 Smart Cities			
23	Modernisation of Police Forces	25,322.34	1,984.51	23,337.83
	Urban Rejuvenation Mission			
	Urban Housing-Other Grants			
	Modernisation of Police Forces			
24	Infrastructure Facilities for Judiciary	600.00	10,853.75	(-)10,253.75
25	Special Central Assistance for most Left Wing Extremist (LWE) affected Districts	0.00	16,000.00	(-)16,000.00
	Special Central Assistance for most Left Wing Extremist (LWE) affected Districts			
	Grand Total	<b>6,57,715.92</b>	<b>13,15,902.57</b>	<b>(-)6,58,186.65</b>

(\*) This database has been compiled for all Umbrella Schemes only.

(#) Plan Schemes on Umbrella Schemes include expenditure classified under Central Assistance Scheme (Central Share), Central Assistance Scheme (State Share) and Central Sector Scheme.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>A- Capital Account of General Services</b>						
<b>4047-039- State Excise</b>						
Share Capital to Jharkhand State Beverages Corporation Limited	350.00	0.00	152.76	0.00	1,002.76	(-)56.35
Construction of State Excise Building	0.00	0.00	0.00	0.00	273.67	0.00
<b>Total - 039</b>	<b>350.00</b>	<b>0.00</b>	<b>152.76</b>	<b>0.00</b>	<b>1,276.43</b>	<b>(-)56.35</b>
<b>796- Tribal Area Sub-plan</b>						
Construction, Renovation of Survey and Settlement Offices	0.00	0.00	0.00	0.00	878.33	0.00
Construction/ Renovation of Court and Dak Bungalow	0.00	0.00	0.00	0.00	1,221.41	0.00
Development of Hat Bazar etc. under Sairat	0.00	0.00	0.00	0.00	181.39	0.00
Construction/ Renovation of circle Office/ Registration Office / Tehsil Kutchery/ Demin Bungalow/ circle Officers Quarters under Strengthening of Revenue Administration	0.00	0.00	0.00	0.00	5,731.85	0.00
Construction of State Excise Building	525.51	0.00	619.37	0.00	3,643.79	17.86
<b>Total - 796</b>	<b>525.51</b>	<b>0.00</b>	<b>619.37</b>	<b>0.00</b>	<b>11,656.77</b>	<b>17.86</b>
<b>800- Other Expenditure</b>						
Construction, Renovation of Survey and Settlement Offices	0.00	0.00	0.00	0.00	1,368.48	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22				Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
<b>A- Capital Account of General Services - contd.</b>							
<b>4047- Capital Outlay on Other Fiscal Services - conclud.</b>							
<b>800- Other Expenditure - conclud.</b>							
Construction/ Renovation of Court and Dak Bungalow	0.00	0.00	0.00	0.00	0.00	675.63	0.00
Construction/ Renovation of circle Office/ Registration Office / Tehsil Kutchery/ Demin Bungalow/ circle Officers Quarters under Strengthening of Revenue Administration	0.00	0.00	0.00	0.00	0.00	12,381.63	0.00
Development of Hat Bazar etc. under Sairat	0.00	0.00	0.00	0.00	0.00	65.49	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,491.23</b>	<b>0.00</b>
<b>Total - 4047</b>	<b>875.51</b>	<b>0.00</b>	<b>772.13</b>	<b>0.00</b>	<b>772.13</b>	<b>27,424.43</b>	<b>(-)11.81</b>
<b>4055- Capital Outlay on Police</b>							
<b>207- State Police</b>							
Construction of Fencing for protection of Jail Main Gate	334.36	0.00	2,363.98	0.00	2,363.98	5,432.18	607.02
Purchase of equipments for modernisation of Police	0.00	0.00	793.94	1,190.57	1,984.51	6,735.82	100.00
New Prisoners Ward/Construction of perimeter wall	0.00	0.00	118.44	0.00	118.44	599.06	100.00
Modernisation of police and building construction	964.46	0.00	2,900.00	0.00	2,900.00	34,707.85	200.69
Construction and Improvement of new sub jails	284.88	0.00	0.00	0.00	0.00	6,112.63	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during		Expenditure during 2021-22			Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	2020-21	Establishment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services - contd.</b>							
<b>4055- Capital Outlay on Police - contd.</b>							
<b>207- State Police - contd.</b>							
For construction of residence of Jail Staff	84.87	0.00	6.57	0.00	6.57	2,781.82	(-)92.26
Extension and Strengthening of Jail Buildings	0.00	0.00	0.00	0.00	0.00	1,299.48	0.00
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	49.51	0.00	49.51	1,880.99	100.00
Acquisition of Land for Jail	0.00	0.00	0.00	0.00	0.00	294.04	0.00
Non-conventional Energy including Solar/Bio-gas	0.00	0.00	0.00	0.00	0.00	163.96	0.00
Purchase of Various equipment for Modernisation of Police	0.00	0.00	2,500.00	0.00	2,500.00	5,646.37	100.00
Strengthening and arrangement of Jail Industries	0.00	0.00	0.00	0.00	0.00	185.82	0.00
Construction of Boundary Wall for Jail Premises	0.00	0.00	0.00	0.00	0.00	179.50	0.00
Community arrangement of Jail Staff	0.00	0.00	0.00	0.00	0.00	39.93	0.00
Arrangement of Ambulance	0.00	0.00	0.00	0.00	0.00	153.80	0.00
Construction of probation Home/Hostel/Arrangement of probation Services/Hostel/Brostal School	0.00	0.00	0.00	0.00	0.00	88.73	0.00
Construction/Strengthening of Prosecution Directorate/Offices	0.00	0.00	0.00	0.00	0.00	9.10	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - contd.							
207- State Police - conclud.							
Construction of office cum Sainik Rest House/ Sainik Kalyan Nideshalaya	45.93	0.00	0.00	0.00	319.87	(-)100.00	
Special Central Assistance for most LWWE affected Districts	17,182.62	0.00	0.00	0.00	61,182.47	(-)76.72	
Purchase of Instruments for Police Modernization	24.26	0.00	0.00	0.00	2,641.35	(-)100.00	
Modernisation/Strengthening of State Prisons	1,176.98	0.00	3,006.66	0.00	5,119.82	155.46	
Cyber Crime Prevention Against Women and Children	138.64	0.00	0.00	0.00	139.94	(-)99.06	
Setting up/Strengthening of Women Help Desk in Police Station Under Nirbhaya Fund	88.36	0.00	0.00	0.00	299.79	139.28	
Strengthening existing Anti Human Traffielning Units and setting up New Nirbhaya fund	0.00	0.00	0.00	0.00	0.00	100.00	
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	543.23	0.00	
<b>Total - 207</b>	<b>20,325.36</b>	<b>0.00</b>	<b>11,739.10</b>	<b>1,190.57</b>	<b>17,211.48</b>	<b>(-)15.32</b>	
				<b>4,281.81 (*)</b>	<b>136,626.63</b>	<b>(-)15.32</b>	

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22				Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>A- Capital Account of General Services - contd.</b>						
<b>4055- Capital Outlay on Police - contd.</b>						
<b>211- Police Housing - concld.</b>						
Modernisation of Police and Building Construction	6,463.66	0.00	0.00	0.00	52,038.23	(-)100.00
<b>Total - 211</b>	<b>6,463.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,038.23</b>	<b>(-)100.00</b>
<b>796- Tribal Area Sub-plan</b>						
War Memorial Phase -I	0.00	0.00	0.00	0.00	116.03	0.00
Construction of New Prisoners Ward/ Perimeter Wall	101.46	0.00	241.75	0.00	1,043.21	138.27
For completion of under constructed prisoners ward	0.00	0.00	0.00	0.00	810.46	0.00
Construction of Probation Home/Hostel	0.00	0.00	0.00	0.00	161.74	0.00
Strengthening and arrangement of Jail Industries	0.00	0.00	0.00	0.00	282.86	0.00
Construction of Boundary Wall for Jail premises	0.00	0.00	0.00	0.00	284.47	0.00
Acquisition of Land for Jail	0.00	0.00	161.32	0.00	522.32	100.00
Modernisation of police and building construction	8,464.92	0.00	4,700.00	0.00	48,483.92	(-)44.48
Construction of fencing and boundary wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	884.45	0.00
For construction of residence of Jail Staff	0.00	0.00	300.00	0.00	2,313.48	100.00
Extension and strengthening of Jail buildings	0.00	0.00	0.00	0.00	1,776.14	0.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	Scheme	State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - contd.								
4055- Capital Outlay on Police - contd.								
796- Tribal Area Sub-plan - contd.								
Police modernisation and construction of building	0.00	0.00	0.00	0.00	0.00	0.00	26,579.02	0.00
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	0.00	0.00	0.00	0.00	2,292.29	0.00
Construction of fencing, boundary wall and watch tower for protection of jail main gate	302.95	0.00	2,370.67	0.00	0.00	2,370.67	6,064.01	682.53
Construction of probation Home/Hostel/Arrangement of probation Services/Hostel/Brostal School	0.00	0.00	0.00	0.00	0.00	0.00	17.14	0.00
Construction and improvement of new sub-jail	365.72	0.00	0.00	0.00	0.00	0.00	2,877.02	(-)100.00
Non-conventional Energy including Solar/ Bio-gas	0.00	0.00	0.00	0.00	0.00	0.00	193.85	0.00
Arrangement of Ambulance (Strengthening of Jail Hospital)	0.00	0.00	62.93	0.00	0.00	62.93	321.57	100.00
Construction of new Jails building in Bundu, Chandil, Chakradharpur (New scheme)	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Community arrangement of Jail Staff	0.00	0.00	0.00	0.00	0.00	0.00	85.06	0.00
Construction/Strengthening of Prosecution Directorate/Offices	0.00	0.00	0.00	0.00	0.00	0.00	36.16	0.00
Construction of office cum Sainik Rest House/Sainik Kalyan Nideshalaya	3.44	0.00	0.00	0.00	0.00	0.00	203.21	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22				Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment	Scheme			
			State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>A- Capital Account of General Services - contd.</b>						
<b>4055- Capital Outlay on Police - contd.</b>						
<b>796- Tribal Area Sub-plan - conclud.</b>						
Special Central Assistance for most LWE affected Districts	20,046.38	0.00	0.00	0.00	12,000.00	69,379.53 (-)40.14
Scheme for Strengthening of State Fire Service	0.00	0.00	4,200.00	0.00	4,200.00	100.00
Modernisation/Strengthening of State Prisons	1,014.04	0.00	3,658.19	0.00	3,658.19	260.75
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	0.00	950.80 0.00
<b>800- Other expenditure</b>	<b>30,298.91</b>	<b>0.00</b>	<b>15,694.86</b>	<b>12,000.00 (*)</b>	<b>27,694.86</b>	<b>(-)8.59</b>
Police Modernisation and Building Construction	0.00	0.00	0.00	0.00	0.00	9,792.97 0.00
For completion of under constructed Prisoners Ward	0.00	0.00	0.00	0.00	0.00	836.35 0.00
Modernisation of Jail (Central Share)	0.00	0.00	0.00	0.00	0.00	275.92 0.00
Construction and Improvement of new sub jails	0.00	0.00	0.00	0.00	0.00	1,178.43 0.00
Installation/E. Governance of Video Conferencing	0.00	0.00	0.00	0.00	0.00	246.11 0.00
Modernisation of Jail (State Share in C.S.S.)	0.00	0.00	0.00	0.00	0.00	911.87 0.00
Construction of Women Ward and Enclosure Wall in Jails	0.00	0.00	0.00	0.00	0.00	117.27 0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	Scheme	Scheme		CASC/CSS (*)			
			State Scheme & CASS	CASC/CSS (*)				
<b>EXPENDITURE HEADS (Capital Account)</b>								
<b>A- Capital Account of General Services - contd.</b>								
<b>4055- Capital Outlay on Police - contd.</b>								
<b>800- Other expenditure - contd.</b>								
Construction of Fencing, Boundary Wall and Watch Tower for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	0.00	1,245.06	0.00
Construction of Open Jail	0.00	0.00	0.00	0.00	0.00	0.00	100.45	0.00
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	0.00	0.00	0.00	0.00	611.51	0.00
Strengthening and arrangement of Jail Industry	0.00	0.00	0.00	0.00	0.00	0.00	1,410.62	0.00
Construction of Residence of Jail Staff	0.00	0.00	0.00	0.00	0.00	0.00	1,289.49	0.00
Extension and strengthening of Jail Buildings	0.00	0.00	0.00	0.00	0.00	0.00	729.46	0.00
Extension and strengthening of Jail, Hotwar, Ranchi	0.00	0.00	0.00	0.00	0.00	0.00	1,108.00	0.00
Construction of residence for Jail Workers at Ghaghidih	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00
Construction and Heightening of Perimeter Wall	0.00	0.00	0.00	0.00	0.00	0.00	170.28	0.00
Modernisation of Jail (State Share in C.S.S)	0.00	0.00	0.00	0.00	0.00	0.00	258.00	0.00
Construction of Fencing and Boundary Wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00
Construction and upgradation of new sub-jail	0.00	0.00	0.00	0.00	0.00	0.00	2,189.20	0.00
Construction of boundary wall for Jail premises	0.00	0.00	0.00	0.00	0.00	0.00	946.96	0.00
Purchase of different equipment for police modernisation	0.00	0.00	0.00	0.00	0.00	0.00	630.72	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - conclud.							
800- Other expenditure -conclud.							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	180.88	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,049.55</b>	<b>0.00</b>
<b>Total - 4055</b>	<b>57,087.93</b>	<b>0.00</b>	<b>27,433.96</b>	<b>1,190.57</b>	<b>44,906.34</b>	<b>3,89,185.16</b>	<b>(-21.34)</b>
(₹ in lakh)							
4059- Capital Outlay on Public Works							
01- Office Buildings							
001- Direction and Administration							
Building Construction for Labour Offices	112.12	0.00	588.11	0.00	588.11	1,284.21	424.54
Construction of Houses for Beedi Workers	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Awareness and Rehabilitation of Child Labourers	0.00	0.00	0.00	0.00	0.00	93.07	0.00
<b>Total - 001</b>	<b>112.12</b>	<b>0.00</b>	<b>588.11</b>	<b>0.00</b>	<b>588.11</b>	<b>1,386.88</b>	<b>424.54</b>
<b>051- Construction</b>							
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	485.09	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	5,370.66	0.00
Circuit Houses	0.00	0.00	0.00	0.00	0.00	734.70	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	282.22	0.00
Building in Daltonganj /Hazaribagh/Building Construction for Inspector General of Police etc.	0.00	0.00	0.00	0.00	0.00	401.40	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22				Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - contd.								
4059- Capital Outlay on Public Works - contd.								
01- Office Buildings - contd.								
051- Construction - contd.								
Police barrack in Court	0.00	0.00	0.00	0.00	0.00	122.33	0.00	
Construction of 22 Court Buildings in Chatra/12 Court Buildings at Madhupur etc.	0.00	0.00	0.00	0.00	0.00	571.81	0.00	
Construction of buildings for Divisional Commissioner/ DIG office/ Vikas Bhawan / Sub-Divisional Block Office/ Collectorate Executive Engineer	0.00	0.00	0.00	0.00	0.00	304.01	0.00	
Construction of Commissioner cum D.I.G. SDO office at Mahuatand/E.E. office at Ramgarh, Latehar, Bokaro/ Quality Control lab and Regional office in District Headquarters	0.00	0.00	0.00	0.00	0.00	195.89	0.00	
A, B, C and D Type quarters for Judicial officers/Employees/22 Courts in Ramgarh/ Seva Sadan in District Headquarters etc.	0.00	0.00	0.00	0.00	0.00	394.96	0.00	
Collectorate at Ramgarh/Vikash Bhawan, Bokaro/SDO office Ranka/E.E. office, Hazaribagh and other office Building	0.00	0.00	0.00	0.00	0.00	1,218.88	0.00	
Court Building (Residential/ Non-Residential)	0.00	0.00	0.00	0.00	0.00	2,230.55	0.00	
D.J.S.D.J.M. and P.O. residence at Ramgarh/15 Court, Tenughat/22 Court Chatra/16 P.O. residence Hazaribagh/Godda and others	0.00	0.00	0.00	0.00	0.00	1,236.48	0.00	

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22				Increase(+) / Decrease (-) in <i>per cent</i> during the year 2021-22		
	Expenditure during 2020-21	Establish- ment	Scheme			Expenditure to the end of 2021-22	
			State Scheme & CASS	CASC/ CSS (*)			Total
<i>(₹ in lakh)</i>							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services - contd.</b>							
<b>4059- Capital Outlay on Public Works - contd.</b>							
<b>01- Office Buildings - contd.</b>							
<b>051- Construction - conclud.</b>							
Construction of Court Building/ Residential Building/ Police Barrack in Court Campus etc.	416.42	0.00	1,012.50	219.83	1,232.33	10,675.42	195.93
Office Buildings/ Circuit Houses Office Building	6,509.88	0.00	6,369.86	0.00	6,369.86	46,066.03	(-)2.15
Training/ Design/ Quality Control Laboratory/ Consultancy Services	0.00	0.00	0.00	0.00	0.00	43.96	0.00
Renovation of old Building under Electric Works Division Dhanbad	0.00	0.00	0.00	0.00	0.00	25.00	0.00
Construction/Renovation of Circlr Office/ Registration Office/Tehsil Kutchhery/Damin Bunglow/Circle Officers Quarters under Strengthening of Revenue Administration	4,341.39	0.00	324.42	0.00	324.42	4,665.81	(-)92.53
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	692.37	0.00
<b>Total - 051</b>	<b>11,267.69</b>	<b>0.00</b>	<b>7,706.78</b>	<b>219.83</b>	<b>7,926.61</b>	<b>75,717.57</b>	<b>(-)29.65</b>
<b>201- Acquisition of Land</b>							
Acquisition of Land for Government Office/ Building	0.00	0.00	0.00	0.00	0.00	454.79	0.00
<b>Total - 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454.79</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during		Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	2020-21	Establishment	State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - contd.								
4059- Capital Outlay on Public Works - contd.								
01 - Office Buildings - contd.								
796- Tribal Area Sub-plan								
Sub-divisional office building and other official buildings	0.00	0.00	0.00	0.00	0.00	0.00	1,168.51	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	0.00	4,061.72	0.00
Circuit Houses	0.00	0.00	0.00	0.00	0.00	0.00	688.43	0.00
Circuit Houses (New Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	394.52	0.00
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	4,163.55	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	471.52	0.00
District Guest House/Other Circuit House	0.00	0.00	0.00	0.00	0.00	0.00	616.03	0.00
Construction of Sub-Divisional Office Building in Chandil, Bundu, Kolhan Commissioner Office Building, Chaibasa, Ranchi Sub-Divisional Office Phase-I etc. Ranchi	0.00	0.00	0.00	0.00	0.00	0.00	1,144.24	0.00
New Secretarial Building in Ranchi, State Achieve, Secretariat Library Building	0.00	0.00	0.00	0.00	0.00	0.00		
Construction for National Highway office etc.	921.91	0.00	650.95	361.02	1,011.97	18,483.48		9.77
Construction works of court Building/ Residential Building/Police Barak in court campus related to court	0.00	0.00	0.00	0.00	0.00	330.83		0.00
Construction of 12 Court Building, Jamtara/ 20 Court Building, Ghatshila etc.								

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22				Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
796- Tribal Area Sub-plan - contd.							
Court building (New Scheme)	0.00	0.00	0.00	0.00	0.00	1,402.13	0.00
Construction of various court buildings/ residence headquarters	0.00	0.00	0.00	0.00	0.00	2,000.32	0.00
Sitting arrangement in assembly/ Construction of Sub Division in Simdega, Rajmahal, Khunti/E.E. office in Saraikela/ Collectorate Dumka and Pakur	0.00	0.00	0.00	0.00	0.00	309.37	0.00
Construction of 8 houses for Hon'ble Judges, Ranchi, 8 Houses for P.O. at Pakur, Court Building at Porhar, Chakardharpur and High Court at Dumka	0.00	0.00	0.00	0.00	0.00	531.90	0.00
Construction of CBI court of Ranchi	0.00	0.00	0.00	0.00	0.00	368.24	0.00
Ranchi, Khunti Collectorate/ Jagannathpur Sub-Division/ Chaibasa Commissionerary/ Construction in Bidhan Sabha/ E.E. office and other works	0.00	0.00	0.00	0.00	0.00	3,764.52	0.00
Court Building (Residential/Non residential)	1,188.62	0.00	8,609.45	0.00	0.00	8,609.45	624.32
Training/ Design/ Quality Control Laboratory/ Consultancy Services	90.29	0.00	85.14	0.00	0.00	1,086.50	(-)5.70
Building Construction for Labour Offices	0.00	0.00	46.25	0.00	0.00	752.77	100.00

(₹ in lakh)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22				Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - concld.							
796- Tribal Area Sub-plan - concld.							
Construction of Houses for Beedi Workers	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Awareness and Rehabilitation of Child Labourers	0.00	0.00	0.00	0.00	0.00	102.43	0.00
Office Buildings/ Circuit Houses Office Building	4,268.29	0.00	7,598.62	0.00	7,598.62	96,009.14	78.02
Construction/Renovation of Circlr Office/ Registration Office/Tehsil Kutchhery/Damin Bunglow/Circle Officers Quarters under Strengthening of Revenue Administration	1,022.28	0.00	319.77	0.00	319.77	1,342.05	(-)68.72
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,819.28	0.00
<b>Total - 796</b>	<b>7,491.39</b>	<b>0.00</b>	<b>17,310.18</b>	<b>361.02</b>	<b>17,671.20</b>	<b>1,96,823.77</b>	<b>135.89</b>
<b>Total - 01</b>	<b>18,871.20</b>	<b>0.00</b>	<b>25,605.07</b>	<b>580.85</b>	<b>26,185.92</b>	<b>2,74,383.01</b>	<b>38.76</b>
<b>60- Other Buildings</b>							
<b>051- Construction</b>							
Land Acquisition and Infrastructure Development	0.00	0.00	992.38	0.00	992.38	4,623.82	100.00
<b>Total - 051</b>	<b>0.00</b>	<b>0.00</b>	<b>992.38</b>	<b>0.00</b>	<b>992.38</b>	<b>4,623.82</b>	<b>100.00</b>

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)		
EXPENDITURE HEADS (Capital Account)						
A- Capital Account of General Services - contd.						
4059- Capital Outlay on Public Works - conclud.						
60- Other Buildings - conclud.						
796- Tribal Area Sub-plan						
Jharkhand Civil Services Officers' Institute, Ranchi	0.00	0.00	0.00	0.00	700.00	0.00
Construction of Planning Buildings	5.00	0.00	0.00	0.00	905.00	(-)100.00
Proposed Check Post	0.00	0.00	0.00	0.00	613.98	0.00
<b>Total - 796</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,218.98</b>	<b>(-)100.00</b>
<b>Total - 60</b>	<b>5.00</b>	<b>0.00</b>	<b>992.38</b>	<b>0.00</b>	<b>992.38</b>	<b>6,842.80</b>
<b>80- General</b>						
<b>051- Construction</b>						
Other Area Sub-Plan	0.00	0.00	0.00	0.00	725.07	0.00
Construction of buildings for divisional Commissioner/ DIG office/ Vikas Bhawan / sub-divisional block office/ Collectorate Executive Engineer	0.00	0.00	0.00	0.00	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	376.19	0.00
<b>Total - 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,101.26</b>	<b>0.00</b>
<b>Total - 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,101.26</b>	<b>0.00</b>
<b>Total - 4059</b>	<b>18,876.20</b>	<b>0.00</b>	<b>26,597.45</b>	<b>580.85</b>	<b>27,178.30</b>	<b>43.98</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22				Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services - contd.</b>							
<b>4070- Capital Outlay on other Administrative Services</b>							
<b>003- Training</b>							
IFMS - Version 2.0	252.65	0.00	160.47	0.00	160.47	658.47	(-)36.49
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	19.69	0.00
	<b>252.65</b>	<b>0.00</b>	<b>160.47</b>	<b>0.00</b>	<b>160.47</b>	<b>678.16</b>	<b>(-)36.49</b>
<b>796- Tribal Area Sub-plan</b>							
Construction of Garage, Homes, Boundary Wall, Training Centre Building, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/ Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	1,098.58	0.00
For purchase of residential and non-residential buildings for District Commandant, Ranchi from J.S.H.B. Ranchi	0.00	0.00	0.00	0.00	0.00	177.56	0.00
Remaining construction work of Fire Brigade-cum-Residential Buildings in Baharagoda and Training School Building in Dhurwa	0.00	0.00	0.00	0.00	0.00	451.67	0.00
Home Guard-Urban Major works for construction of Chaibasa District Commandant office and residence	0.00	0.00	0.00	0.00	0.00	294.13	0.00
Central Training Institute for Civil Defence	0.00	0.00	0.00	0.00	0.00	100.00	0.00

*(₹ in lakh)*

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22				Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2021-22
	Expenditure during 2020-21	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services - contd.</b>							
<b>4070- Capital Outlay on other Administrative Services - contd.</b>							
<b>796- Tribal Area Sub-plan - contd.</b>							
Forest construction of Dhurwa (Ranchi) Training School Building	0.00	0.00	0.00	0.00	0.00	118.43	0.00
Purchasing of Water Tender Fire Engine	0.00	0.00	213.00	0.00	213.00	378.00	100.00
Purchase of New 02 Bolero Jeep	0.00	0.00	0.00	0.00	0.00	15.78	0.00
Construction of Toilets and Bathroom at central Training Institute, Dhurwa, Ranchi	0.00	0.00	0.00	0.00	0.00	34.76	0.00
Construction of Residence for Chief Instructor, D- Type Quarter	0.00	0.00	0.00	0.00	0.00	2.89	0.00
Drinking water supply for Regional Training Center, Dumka	0.00	0.00	0.00	0.00	0.00	6.57	0.00
For purchasing of Land for Construction of Fire Station-cum-House Building in Adityapur (Jamshedpur)	0.00	0.00	0.00	0.00	0.00	209.91	0.00
Construction of boundary wall in Gumla for Home Guard Office	0.00	0.00	0.00	0.00	0.00	10.45	0.00
Electricity Supply at Regional Training Centre, Dumka	0.00	0.00	0.00	0.00	0.00	6.87	0.00
Scheme for Strengthening of Fire Service	0.00	0.00	0.00	0.00	0.00	360.35	0.00
Scheme for Strengthening of Home Guard	0.00	0.00	200.00	0.00	200.00	236.00	100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services - contd.</b>							
<b>4070- Capital Outlay on other Administrative Services - contd.</b>							
<b>796- Tribal Area Sub-plan - conclud.</b>							
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	231.08	0.00
<b>800- Other expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>413.00</b>	<b>0.00</b>	<b>413.00</b>	<b>3,733.03</b>	<b>100.00</b>
<i>(₹ in lakh)</i>							
Construction of Fire Brigade Office and connected residential buildings in different districts/places of Jharkhand	0.00	0.00	0.00	0.00	0.00	1,137.53	0.00
Construction of Boundary Wall Home Guard Offices	0.00	0.00	0.00	0.00	0.00	32.33	0.00
Construction of Boundary Wall in Giridih	0.00	0.00	0.00	0.00	0.00	41.53	0.00
Construction of Approach road in Giridih	0.00	0.00	0.00	0.00	0.00	6.00	0.00
Construction of Boundary Wall in Hazaribagh	0.00	0.00	0.00	0.00	0.00	71.37	0.00
Home guard Urban-Major Construction Works	0.00	0.00	0.00	0.00	0.00	3,209.63	0.00
Revamping of Civil Defence	0.00	0.00	0.00	0.00	0.00	104.00	0.00
Construction of Garage, Homes, Boundary Wall, Training Centre Building, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	498.60	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22				Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2021-22
	Expenditure during 2020-21	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services - conclud.</b>							
<b>4070- Capital Outlay on other Administrative Services - conclud.</b>							
<b>800- Other expenditure - conclud.</b>							
Construction of Fire Brigade Office and connected residential buildings	0.00	0.00	0.00	0.00	0.00	187.20	0.00
Electricity Supply in newly constructed building at Home Guard Office, Giridih	0.00	0.00	0.00	0.00	0.00	4.63	0.00
Establishment of Hand Pump in newly constructed building at Home Guard Compound, Giridih	0.00	0.00	0.00	0.00	0.00	1.15	0.00
Electricity Supply in newly constructed building at Home Guard Office, Godda	0.00	0.00	0.00	0.00	0.00	3.40	0.00
Scheme for Strengthening of Home Guard	0.00	0.00	0.00	0.00	0.00	131.51	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	147.38	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,576.26</b>	<b>0.00</b>
<b>Total - 4070</b>	<b>252.65</b>	<b>0.00</b>	<b>573.47</b>	<b>0.00</b>	<b>573.47</b>	<b>9,987.45</b>	<b>126.98</b>
<b>Total - A</b>	<b>77,092.29</b>	<b>0.00</b>	<b>55,377.01</b>	<b>1,771.42</b>	<b>73,430.24</b>	<b>708,924.11</b>	<b>(-)4.75</b>
						<b>16,281.81 (*)</b>	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services						
(a)- Capital Account of Education, Sports, Art and Culture						
4202- Capital Outlay on Education, Sports, Art and Culture						
01- General Education						
201- Elementary Education - conclud.						
Strengthening of Primary Teachers Training College	0.00	0.00	0.00	0.00	1,881.70	0.00
<b>Total - 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,881.70</b>	<b>0.00</b>
<b>202- Secondary Education</b>						
Construction work for Kasturba Gandhi Balika Vidyalyaya	0.00	0.00	0.00	0.00	4,253.35	0.00
Construction of B.Ed. Colleges in the States	0.00	0.00	0.00	0.00 (*)	95.49	0.00
Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh	0.00	0.00	0.00	0.00	494.36	0.00
Construction of Girls Hostels	0.00	0.00	0.00	0.00	2,453.46	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	4,856.70	0.00
<b>Total - 202</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,153.36</b>	<b>0.00</b>
<b>789- Special Component Plan for Scheduled Castes</b>						
Civil works for Kasturba Gandhi Balika Vidyalyaya	0.00	0.00	0.00	0.00	1,405.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
(₹ in lakh)							
<b>B- Capital Account of Social Services - contd.</b>							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
01- General Education - contd.							
789- Special Component Plan for Scheduled Castes - contd.							
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	193.70	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	1,328.81	0.00
Strengthening of Primary Teachers Training College	0.00	0.00	0.00	0.00	0.00	787.08	0.00
Construction of B.Ed. Colleges in the States	0.00	0.00	0.00	0.00	0.00	49.88	0.00
Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh	0.00	0.00	0.00	0.00	0.00	120.88	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	121.84	0.00
<b>796- Tribal Area Sub-plan</b>							
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	1,836.00	0.00
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	2,581.30	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	4,119.92	0.00
<b>Total - 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,007.19</b>	<b>0.00</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	2020-21	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
01- General Education - concld.							
796- Tribal Area Sub-plan - concld.							
Strengthening of Primary Teachers Training College	0.00	0.00	0.00	0.00	0.00	2,281.81	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,819.03</b>	<b>0.00</b>
<b>Total - 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,861.28</b>	<b>0.00</b>
02- Technical Education							
103- Technical Schools							
Construction of Mines Institutes/Polytechnic School	0.00	0.00	0.00	0.00	0.00	792.38	0.00
<b>Total - 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>792.38</b>	<b>0.00</b>
104- Polytechnics							
Construction and renovation of Polytechnic/ Engineering College	0.00	0.00	0.00	0.00	0.00	3,312.04	0.00
<b>Total - 104</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,312.04</b>	<b>0.00</b>
105- Engineering Technical College and Institutes							
Technical University	0.00	0.00	0.00	0.00	0.00	155.40	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
02- Technical Education - contd.							
105- Engineering Technical College and Institutes - contd.							
Construction and Renovation of Engineering Colleges /Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	0.00	21,249.55	0.00
Construction of Technical Educational Institutes	0.00	0.00	0.00	0.00	0.00	10,133.43	0.00
Construction of Software Technology Park	500.00	0.00	850.00	0.00	850.00	5,292.72	70.00
Construction of Indian Institute of Information Technology	0.00	0.00	0.00	0.00	0.00	1,226.15	0.00
Construction of Technical Education Institutes - Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	4,887.04	0.00
Construction of Technical Education Institutes-Construction and renovation of Engineering College / Polytechnics/Mining Institutes	4,457.98	0.00	3,590.28	0.00	3,590.28	83,591.62	(-)19.46
Construction of Women Hostel in Engineering College/ Polytechnic	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Construction of State Data Centre Buildings	0.00	0.00	0.00	0.00	0.00	139.01	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services - contd.						
(a)- Capital Account of Education, Sports, Art and Culture - contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - contd.						
02- Technical Education - contd.						
105- Engineering Technical College and Institutes - conclud.						
Training and Development, Institutional Networking and Collaboration	0.00	0.00	0.00	0.00	7.46	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	135.00	0.00
<b>Total - 105</b>	<b>4,957.98</b>	<b>0.00</b>	<b>4,440.28</b>	<b>0.00</b>	<b>4,440.28</b>	<b>(-)10.44</b>
<b>789- Special Component Plan for Scheduled Castes</b>						
Construction of Technical Educational Institutes- Construction and renovation of Engineering Colleges / Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	2,040.00	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	7.20	0.00
<b>Total - 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,047.20</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>						
Construction of Technical Education Institutes- Construction and renovation of Engineering College / Polytechnics/Mining Institutes	1,926.03	0.00	1,945.34	0.00	40,695.74	1.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
<b>B- Capital Account of Social Services - contd.</b>							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
02- Technical Education - concld.							
796- Tribal Area Sub-plan - concld.							
Construction of I.I.I.T.	0.00	0.00	0.00	0.00	0.00	700.00	0.00
Construction of I.T. Park	0.00	0.00	0.00	0.00	0.00	150.00	0.00
Construction of Technical Education Institutes - 17 Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	901.51	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.20	0.00
<b>Total - 796</b>	<b>1,926.03</b>	<b>0.00</b>	<b>1,945.34</b>	<b>0.00</b>	<b>1,945.34</b>	<b>42,517.45</b>	<b>1.00</b>
<b>Total - 02</b>	<b>6,884.01</b>	<b>0.00</b>	<b>6,385.62</b>	<b>0.00</b>	<b>6,385.62</b>	<b>1,75,536.45</b>	<b>(-)7.24</b>
<b>03- Sports and Youth Services</b>							
<b>102- Sports Stadia</b>							
Additional central assistance for construction of Indoor Stadium Deoghar	0.00	0.00	0.00	0.00	0.00	2,367.82	0.00
Construction and development of Sports Stadium at District/ Block Level	0.00	0.00	0.00	0.00	0.00	3,840.29	0.00
Organisation of National Games 2007	0.00	0.00	0.00	0.00	0.00	892.10	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
(₹ in lakh)							
<b>B- Capital Account of Social Services - contd.</b>							
<b>(a)- Capital Account of Education, Sports, Art and Culture - contd.</b>							
<b>4202- Capital Outlay on Education, Sports, Art and Culture - contd.</b>							
<b>03- Sports and Youth Services - contd.</b>							
<b>102- Sports Stadia - contd.</b>							
Construction of Multipurpose Cultural Complex	0.00	0.00	0.00	0.00	0.00	102.85	0.00
Construction of Stadium, Sports Hostel and Sport Training Infrastructure	0.00	0.00	0.00	0.00	0.00	240.00	0.00
Construction of Stadium, Sports Hostel and Sports infrastructure	0.00	0.00	0.00	0.00	0.00	919.00	0.00
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	0.00	0.00	0.00	0.00	0.00	2,782.68	0.00
Upgradation of Block & Panchayat Level Kamal Club Ground	0.00	0.00	0.00	0.00	0.00	390.00	0.00
Construction & upgradation of sports Training Center	15.50	0.00	0.00	0.00	0.00	15.50	(-)100.00
Construction & upgradation of State District & sub division level Stadium/Swami Vivekanand Mounment/NCCBuilding&sportsinfrastructure	899.99	0.00	1,198.47	0.00	1,198.47	2,098.46	33.16
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	328.93	0.00
<b>Total - 102</b>	<b>915.49</b>	<b>0.00</b>	<b>1,198.47</b>	<b>0.00</b>	<b>1,198.47</b>	<b>13,977.63</b>	<b>30.91</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
03- Sports and Youth Services - contd.							
789- Special Component Plan for Scheduled Castes							
Stadium and sports Infrastructure at District/ Block Level	0.00	0.00	0.00	0.00	0.00	179.77	0.00
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	3,162.00	0.00
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	676.59	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,018.36</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>							
Security and maintenance of Mega Sports Complex	0.00	0.00	0.00	0.00	0.00	285.00	0.00
Construction of Sports Hostel and Sport Training Centre	0.00	0.00	0.00	0.00	0.00	295.50	0.00
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	8,377.97	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services - contd.						
(a)- Capital Account of Education, Sports, Art and Culture - contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - contd.						
03- Sports and Youth Services - contd.						
796- Tribal Area Sub-plan - contd.						
Construction of Astro turf Hockey Stadium	0.00	0.00	0.00	0.00	339.58	0.00
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	0.00	0.00	0.00	0.00	4,655.61	0.00
Stadium and Sports Structure at District/Block level	0.00	0.00	0.00	0.00	744.14	0.00
Organisation of National Games 2007	0.00	0.00	0.00	0.00	53,575.92	0.00
Construction of Training Centre and Sports Hostels	0.00	0.00	0.00	0.00	399.70	0.00
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	4.85	0.00
Security and Maintenance of Mega Sports Complex and Electricity Bill	0.00	0.00	0.00	0.00	595.50	0.00
Stadium and Sports Infrastructure at District/Block Level	0.00	0.00	0.00	0.00	4,617.51	0.00
Construction of N.C.C. Administrative Building (New Scheme)	0.00	0.00	0.00	0.00	9.00	0.00
Upgradation of Block & Panchayat Level Kamal Club Ground	0.00	0.00	0.00	0.00	395.00	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						
<b>B- Capital Account of Social Services - contd.</b>						
(a)- Capital Account of Education, Sports, Art and Culture - contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - contd.						
<b>03- Sports and Youth Services - concld.</b>						
<b>796- Tribal Area Sub-plan - concld.</b>						
Construction & upgradation of sports Training Center	215.00	0.00	214.86	0.00	214.86	(-)0.07
Construction & upgradation of State District & sub division level Stadium/Swami Vivekanand Mounment/NCC Building & sports infrastructure	1,100.00	0.00	1,399.81	0.00	1,399.81	27.26
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 796</b>	<b>1,315.00</b>	<b>0.00</b>	<b>1,614.67</b>	<b>0.00</b>	<b>1,614.67</b>	<b>22.79</b>
<b>Total - 03</b>	<b>2,230.49</b>	<b>0.00</b>	<b>2,813.14</b>	<b>0.00</b>	<b>2,813.14</b>	<b>26.12</b>
<b>04- Art and Culture</b>						
<b>101- Fine Arts Education</b>						
Construction of Cultural Building	0.00	0.00	0.00	0.00	0.00	0.00
Construction, Security & Maintenance of Culture Buildings, Museum & MCC	9.25	0.00	50.00	0.00	50.00	440.54
<b>Total - 101</b>	<b>9.25</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>440.54</b>

(₹ in lakh)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
04- Art and Culture - contd.							
789- Special Component Plan for Scheduled Castes							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	99.07	0.00
<b>Total - 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.07</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>							
Construction of Building for Museum	0.00	0.00	0.00	0.00	0.00	1,230.38	0.00
Construction of Cultural Building	0.00	0.00	0.00	0.00	0.00	1,242.72	0.00
Construction of Multipurpose Cultural Campus	0.00	0.00	0.00	0.00	0.00	422.99	0.00
Security and Maintenance Multipurpose Cultural Complex (New scheme)	0.00	0.00	0.00	0.00	0.00	14.54	0.00
State Museum Security & Maintenance	0.00	0.00	0.00	0.00	0.00	24.86	0.00
Construction, Security & Maintenance of Cultural Buildings, Museum & MCC	363.35	0.00	185.00	0.00	185.00	1,836.35	(-)49.08
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	330.79	0.00
<b>Total - 796</b>	<b>363.35</b>	<b>0.00</b>	<b>185.00</b>	<b>0.00</b>	<b>185.00</b>	<b>5,102.63</b>	<b>(-)49.08</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)							
(₹ in lakh)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - conclud.							
4202- Capital Outlay on Education, Sports, Art and Culture - conclud.							
04- Art and Culture - conclud.							
800- Other expenditure							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	163.02	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.02</b>	<b>0.00</b>
<b>Total - 04</b>	<b>372.60</b>	<b>0.00</b>	<b>235.00</b>	<b>0.00</b>	<b>235.00</b>	<b>6,187.35</b>	<b>(-)36.93</b>
<b>Total - 4202</b>	<b>9,487.10</b>	<b>0.00</b>	<b>9,433.76</b>	<b>0.00</b>	<b>9,433.76</b>	<b>3,06,907.57</b>	<b>(-)0.56</b>
<b>Total - (a)</b>	<b>9,487.10</b>	<b>0.00</b>	<b>9,433.76</b>	<b>0.00</b>	<b>9,433.76</b>	<b>3,06,907.57</b>	<b>(-)0.56</b>
(b)- Capital Account of Health and Family Welfare							
4210- Capital Outlay on Medical and Public Health							
01- Urban Health Services							
109- School Health Scheme							
Pharmacy Renovation of Buildings (Special Repairing, Medicinal Garden etc.)	0.00	0.00	0.00	0.00	0.00	161.52	0.00
New Pharmacy Institute	1,034.21	0.00	628.77	0.00	628.77	4,255.53	(-)39.20
100 Seated G.N.M. School at Jamshedpur and Sahebjang	0.00	0.00	0.00	0.00	0.00	772.73	0.00
<b>Total - 109</b>	<b>1,034.21</b>	<b>0.00</b>	<b>628.77</b>	<b>0.00</b>	<b>628.77</b>	<b>5,189.78</b>	<b>(-)39.20</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
01- Urban Health Services - contd.							
110- Hospital and Dispensaries							
Buildings-Patliputra Medical College Hospital, Dhanbad	0.00	0.00	0.00	0.00	0.00	1,160.81	0.00
Mahatma Gandhi Memorial Medical Colleges & Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	1,457.10	0.00
Construction of Residential Quarter in Sadar, Sub-divisional, Hospitals and Referral Hospital Health Directorate(with Drug & Food)Building	0.00	0.00	0.00	0.00	0.00	6,361.92	0.00
Burn Units	0.00	0.00	0.00	0.00	0.00	1,010.25	0.00
Ware House	0.00	0.00	0.00	0.00	0.00	1,780.77	0.00
Postmortem House and Mortuary	0.00	0.00	0.00	0.00	0.00	3,895.56	0.00
District Drug and Food House	0.00	0.00	0.00	0.00	0.00	3,430.91	0.00
Establishing ICU Facilities in District Hospitals	0.00	0.00	0.00	0.00	0.00	861.16	0.00
500 Bed Hospital	0.00	0.00	0.00	0.00	0.00	992.26	0.00
Building Construction, Machine etc. at T.B. Dispensaries- Running of Contagious Disease Centre, Itki	0.00	0.00	0.00	0.00	0.00	7,904.61	0.00
	0.00	0.00	0.00	0.00	0.00	245.65	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	Scheme		CASC/ CSS (*)			
		State Scheme & CASS	CASS				
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services - contd.</b>							
<b>(b)- Capital Account of Health and Family Welfare - contd.</b>							
<b>4210- Capital Outlay on Medical and Public Health - contd.</b>							
<b>01- Urban Health Services - contd.</b>							
<b>110- Hospital and Dispensaries - contd.</b>							
State Medical and Health Infrastructure and Procurement Corporation	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Regional Food and Drug Laboratory at Dumka	0.00	0.00	0.00	0.00	0.00	192.56	0.00
Regional Hospital at Divisional Headquarters	0.00	0.00	0.00	0.00	0.00	640.36	0.00
Civil Surgeon Offices	0.00	0.00	0.00	0.00	0.00	211.54	0.00
Health Information Helpline	0.00	0.00	0.00	0.00	0.00	120.00	0.00
Purchase of New Ambulance (Including Running Cost)	0.00	0.00	0.00	0.00	0.00	574.38	0.00
Establishing New Trauma Centres	0.00	0.00	0.00	0.00	0.00	53.36	0.00
Tertiary Care Programme	0.00	0.00	0.00	0.00	0.00	3,825.00	0.00
Setting up Medico City	40.49	0.00	0.00	0.00	0.00	110.49	(-)100.00
Trauma Care Facilities	0.00	0.00	0.00	0.00	0.00	444.24	0.00
Medical Colleges & 500 Bedded Hospitals Infrastructure	17,476.97	0.00	25,625.17	0.00	25,625.17	48,314.31	46.62
State Health Infrastructure strengthening & upgradation upto district level	5,954.66	0.00	2,938.32	0.00	2,938.32	16,192.60	(-)50.66
Establishment of New Medical College attached with District/Referral Hospital - Phase -II	2,888.00	0.00	0.00	0.00	0.00	31,198.56	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services - contd.</b>						
<b>(b)- Capital Account of Health and Family Welfare - contd.</b>						
<b>4210- Capital Outlay on Medical and Public Health - contd.</b>						
<b>01- Urban Health Services - contd.</b>						
<b>110- Hospital and Dispensaries - conclud.</b>						
Establishment of New Dialysis Centre in District Hospitals and Medical Colleges	4,600.46	0.00	89.62	0.00	89.62	(-)98.05
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 110</b>	<b>30,960.58</b>	<b>0.00</b>	<b>28,653.11</b>	<b>0.00</b>	<b>28,653.11</b>	<b>(-)7.45</b>
<b>200- Other Health Schemes</b>						
Renovation of Mother and Child Centre in Urban Areas	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening at Drug and Food control offices & Laboratories	37.34	0.00	234.74	0.00	234.74	528.66
Ambulances/Mortuary Van Scheme	2,944.54	0.00	2,995.92	0.00	2,995.92	1.74
Strengthening of State Blood Transfusion Council	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 200</b>	<b>2,981.88</b>	<b>0.00</b>	<b>3,230.66</b>	<b>0.00</b>	<b>3,230.66</b>	<b>8.34</b>
<b>789- Special Component Plan for Scheduled Castes</b>						
Medical Colleges & 500 Bedded Hospitals Infrastructure	0.00	0.00	4,815.59	0.00	4,815.59	100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services - contd.</b>							
<b>(b)- Capital Account of Health and Family Welfare - contd.</b>							
<b>4210- Capital Outlay on Medical and Public Health - contd.</b>							
<b>01- Urban Health Services - contd.</b>							
<b>789- Special Component Plan for Scheduled Castes - conclud.</b>							
State Health Infrastructure strengthening & upgradation upto district level	1,850.60	0.00	832.99	0.00	832.99	3,977.99	(-)54.99
Establishing Physiotherapy Centre in District Hospitals and Medical Colleges	0.00	0.00	0.00	0.00	0.00	77.98	0.00
<b>Total - 789</b>	<b>1,850.60</b>	<b>0.00</b>	<b>5,648.58</b>	<b>0.00</b>	<b>5,648.58</b>	<b>9,071.56</b>	<b>205.23</b>
<b>796- Tribal Area Sub-plan</b>							
Buildings-M.G.M. Medical College Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	1,076.97	0.00
Building-Sadar and Sub-Divisional Hospitals	0.00	0.00	0.00	0.00	0.00	390.21	0.00
Construction of Residential Quarter in Sadar, Sub-division,Hospitals and Referral Hospital	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Buildings-Ranchi Medical College Hospital	0.00	0.00	0.00	0.00	0.00	481.15	0.00
500 Bed Hospital	0.00	0.00	0.00	0.00	0.00	13,189.00	0.00
Establishing New Trauma Centres	0.00	0.00	0.00	0.00	0.00	140.18	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
01- Urban Health Services - concld.							
796- Tribal Area Sub-plan - concld.							
Medical Colleges & 500 Bedded Hospitals Infrastructure	16,375.37	0.00	7,255.07	0.00	7,255.07	27,334.29	(-)55.70
State Health Infrastructure strengthening & upgradation upto district level	4,499.99	0.00	2,500.00	0.00	2,500.00	10,913.21	(-)44.44
Establishment of New Medical College attached with District/Referral Hospital - Phase -II	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00
New Pharmacy Institute	900.00	0.00	400.00	0.00	400.00	1,600.00	(-)55.56
Strengthening at Drug and Food control offices & Laboratories	0.00	0.00	0.00	0.00	0.00	40.87	0.00
Establishing Dialysis Centre in District Hospitals and Medical Colleges	0.00	0.00	26.82	0.00	26.82	0.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	176.57	0.00
<b>Total - 796</b>	<b>21,775.36</b>	<b>0.00</b>	<b>10,181.89</b>	<b>0.00</b>	<b>10,181.89</b>	<b>62,869.27</b>	<b>(-)53.24</b>
<b>Total - 01</b>	<b>58,602.63</b>	<b>0.00</b>	<b>48,343.01</b>	<b>0.00</b>	<b>48,343.01</b>	<b>2,21,003.50</b>	<b>(-)17.51</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
<b>B- Capital Account of Social Services - contd.</b>							
<b>(b)- Capital Account of Health and Family Welfare - contd.</b>							
<b>4210- Capital Outlay on Medical and Public Health - contd.</b>							
<b>02- Rural Health Services</b>							
<b>101- Health sub-centres</b>							
Government Ayurvedic College and Hospital, Chaibasa/Government Ayurvedic Pharmacy College, Sahebganj/Gumla	0.00	0.00	0.00	0.00	0.00	554.00	0.00
<b>Total - 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>554.00</b>	<b>0.00</b>
<b>102- Subsidiary Health Centres</b>							
State Yoga Centre at Ranchi (Ayush Sector)	0.00	0.00	0.00	0.00	0.00	392.26	0.00
<b>Total - 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.26</b>	<b>0.00</b>
<b>103- Primary Health Centres</b>							
Primary Health Centres-Construction/ renovation of building for maternity and child Health Centre	0.00	0.00	0.00	0.00	0.00	2,887.99	0.00
Building-Primary Health Centre (Including Machineries)	0.00	0.00	0.00	0.00	0.00	5,011.60	0.00
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	320.50	0.00
Building-Establishment of Health Centres	0.00	0.00	0.00	0.00	0.00	1,302.80	0.00
Building Construction - Establishment of Community Health Centres (Including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	19,792.60	0.00

(₹ in lakh)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
<b>B- Capital Account of Social Services - contd.</b>						
<b>(b)- Capital Account of Health and Family Welfare - contd.</b>						
<b>4210- Capital Outlay on Medical and Public Health - contd.</b>						
<b>02- Rural Health Services - contd.</b>						
<b>103- Primary Health Centres - conold.</b>						
Buildings-Establishment of Primary Health Centres (including maternity home/ machinery and equipment)	0.00	0.00	0.00	0.00	14,071.94	0.00
Building-Establishment of Health Sub-Centres (including machinery and equipment)	0.00	0.00	0.00	0.00	6,396.19	0.00
Building- Patliputra Medical College Hospital, Dhanbad (Including machinery and equipment)	0.00	0.00	0.00	0.00	1,079.93	0.00
Development of HSCs, PHCs and CHCs as	0.00	0.00	0.00	0.00	342.99	0.00
Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs	0.00	0.00	0.00	0.00		
Renovation of Additional P.H.C. to Primary Centre	0.00	0.00	0.00	0.00	361.86	0.00
<b>Total - 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,568.40</b>	<b>0.00</b>
<b>110- Hospital and Dispensaries</b>						
Buildings (Including Machinery and Equipment)	0.00	0.00	0.00	0.00	912.22	0.00
Buildings-Sadar Hospital	0.00	0.00	0.00	0.00	1,789.09	0.00
Buildings for residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	469.92	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
110- Hospital and Dispensaries - contd.							
Buildings-Dispensaries (Indigenous Doctors and Homoeopathy)	0.00	0.00	0.00	0.00	0.00	49.71	0.00
Building- Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	415.83	0.00
Buildings-District Joint Dispensaries (including Machinery)	0.00	0.00	0.00	0.00	0.00	150.90	0.00
Buildings-Upgradation of Sadar and Sub-Divisional Hospital (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,854.71	0.00
Buildings-District Joint Dispensary-Dispensary Building (indigenous treatment and homoeopathy)	0.00	0.00	0.00	0.00	0.00	126.00	0.00
Buildings-Upgradation of Sadar and Sub-divisional Hospital-Purchase of Incubator machine	0.00	0.00	0.00	0.00	0.00	320.00	0.00
Buildings-Upgradation of Sadar and Sub-divisional Hospital-Building-Upgradation of Sub-divisional Hospital (including machinery and equipment & Tools)	0.00	0.00	0.00	0.00	0.00	2,496.04	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services - contd.</b>						
<b>(b)- Capital Account of Health and Family Welfare - contd.</b>						
<b>4210- Capital Outlay on Medical and Public Health - contd.</b>						
<b>02- Rural Health Services - contd.</b>						
<b>110- Hospital and Dispensaries - contd.</b>						
Buildings- Upgradation of Sadar/Sub-divisional Hospital-Construction of building for District Medical Officer- (including residential buildings of Doctor and para Medical Staff)	0.00	0.00	0.00	0.00	861.60	0.00
Building- Upgradation of Sadar/Sub-divisional Hospital-Regional Hospital, Daltonganj-Construction of 100 bedded building (including Diagnostics Centre)	0.00	0.00	0.00	0.00	961.74	0.00
Buildings-Primary Health Centre (Prime Minister Gramodaya Yojana)	0.00	0.00	0.00	0.00	196.89	0.00
Buildings-Patilputra Medical College Hospital, Dhanbad	0.00	0.00	0.00	0.00	11,171.06	0.00
Building-Referral Hospital-Building construction (including machinery and equipment)	0.00	0.00	0.00	0.00	135.51	0.00
Building - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	1,887.49	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
110- Hospital and Dispensaries - contd.							
Building - Upgradation of Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	1,087.37	0.00
Building construction-upgradation of 100-300 beds in Regional Hospital, Daltongunj, Hazaribagh (including diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	776.62	0.00
Building construction-100-300 beds in Regional Hospital, Daltonganj and Hazaribag (Including Diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	71.68	0.00
District Joint Ayush Hospital & Dispensaries	0.00	0.00	0.00	0.00	0.00	2,522.08	0.00
Ayush Directorate/ District Joint Hospital/ Dispensaries	0.00	0.00	0.00	0.00	0.00	46.70	0.00
Ayush Directorate, Medical Council Drug Controller Office	0.00	0.00	0.00	0.00	0.00	252.38	0.00
Blood Bank	0.00	0.00	0.00	0.00	0.00	393.11	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	610.94	0.00
<b>Total - 110</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,559.59</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during		Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	2020-21	Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
<b>EXPENDITURE HEADS (Capital Account)</b>								
<b>B- Capital Account of Social Services - contd.</b>								
<b>(b)- Capital Account of Health and Family Welfare - contd.</b>								
<b>4210- Capital Outlay on Medical and Public Health - contd.</b>								
<b>02- Rural Health Services - contd.</b>								
<b>789- Special Component Plan for Scheduled Castes</b>								
Buildings- Sadar/Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	0.00	677.83	0.00
Building - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	0.00	388.25	0.00
Building - Establishment of Health Sub-centre - Buildings (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	0.00	2,898.78	0.00
Buildings-Sadar/Sub-divisional Hospitals (including Machinery and Equipment)-Building- Upgradation of Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	0.00	1,654.04	0.00
Buildings-Upgradation of Sadar/Sub-divisional Hospital- Construction of building for District Medical Officer-(including residential building of Doctors and Para Medical staff)	0.00	0.00	0.00	0.00	0.00	0.00	763.72	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase (+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services - contd.</b>							
<b>(b)- Capital Account of Health and Family Welfare - contd.</b>							
<b>4210- Capital Outlay on Medical and Public Health - contd.</b>							
<b>02- Rural Health Services - contd.</b>							
<b>789- Special Component Plan for Scheduled Castes - contd.</b>							
Building-Establishment of Health Sub-centre-Buildings (including Machinery)	0.00	0.00	0.00	0.00	0.00	593.39	0.00
Buildings-Primary Health Centre (including Machinery)-Establishment of Primary Health Centre (including Maternity Home/ Machinery)	0.00	0.00	0.00	0.00	0.00	7,028.02	0.00
Building-Establishment of Primary Health Centre (including Machinery) - Community Health Centres (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	6,289.71	0.00
Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs	0.00	0.00	0.00	0.00	0.00	667.35	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	293.18	0.00
<b>Total - 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,254.27</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services - contd.						
(b)- Capital Account of Health and Family Welfare - contd.						
4210- Capital Outlay on Medical and Public Health - contd.						
02- Rural Health Services - contd.						
796- Tribal Area Sub-plan						
Buildings-M.G.M. Medical College Hospital, Jamshepur	0.00	0.00	0.00	0.00	9,024.89	0.00
Building - Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	526.73	0.00
Building-District Medical Officer	0.00	0.00	0.00	0.00	554.15	0.00
Buildings-Referral Hospital	0.00	0.00	0.00	0.00	843.29	0.00
Buildings-Rajendra Medical College Hospital, Ranchi	0.00	0.00	0.00	0.00	9.40	0.00
Building- Sadar Hospital	0.00	0.00	0.00	0.00	2,963.35	0.00
Buildings	0.00	0.00	0.00	0.00	109.97	0.00
Upgradation of Sadar Hospital, Ranchi as 500 bedded Sadar Hospital	0.00	0.00	0.00	0.00	15,527.72	0.00
Buildings-Sadar Hospital (including Machinery and equipment)- Construction of 100 bedded Regional Hospital, Dumka (including Diagnostic Centre)	0.00	0.00	0.00	0.00	947.02	0.00
Buildings-Sub-divisional Hospital	0.00	0.00	0.00	0.00	100.00	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
(₹ in lakh)							
<b>B- Capital Account of Social Services - contd.</b>							
<b>(b)- Capital Account of Health and Family Welfare - contd.</b>							
<b>4210- Capital Outlay on Medical and Public Health - contd.</b>							
<b>02- Rural Health Services - contd.</b>							
<b>796- Tribal Area Sub-plan - contd.</b>							
Buildings-Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Buildings for Residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	1,180.18	0.00
Buildings-Dispensaries (Indigenous Doctors and Homoeopathy)	0.00	0.00	0.00	0.00	0.00	155.48	0.00
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	564.62	0.00
Buildings-District Joint Dispensaries	0.00	0.00	0.00	0.00	0.00	40.37	0.00
Building- Establishments of Health Sub-Centre	0.00	0.00	0.00	0.00	0.00	1,252.44	0.00
Buildings-Sadar Hospital (including Machinery and equipments)-Buildings (Including Machinery and Equipments) Upgradation of Sub-divisional Hospital	0.00	0.00	0.00	0.00	0.00	1,666.11	0.00
Building-Sadar Hospital (Including Machinery and Equipments)-Purchase of Incubator machinery	0.00	0.00	0.00	0.00	0.00	1,264.98	0.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services - contd.						
(b)- Capital Account of Health and Family Welfare - contd.						
4210- Capital Outlay on Medical and Public Health - contd.						
02- Rural Health Services - contd.						
796- Tribal Area Sub-plan - contd.						
Buildings-Sadar Hospital (Including Machinery and equipments)-Upgradation of Sadar Hospital	0.00	0.00	0.00	0.00	1,515.39	0.00
Building-Primary Health Centres (Including Machinery and Equipments)-Extension/ Renovation of Health Information Management System	0.00	0.00	0.00	0.00	951.43	0.00
Buildings-Primary Health Centres (Including Machinery and Equipments)-Construction/ Renovation of building for Maternity and Child Health Centre	0.00	0.00	0.00	0.00	522.82	0.00
Buildings-Primary Health Centre (Including Machinery and Equipments)-Establishment of Primary Health Centre (Including Maternity Home/Machinery)	0.00	0.00	0.00	0.00	13,352.11	0.00
Buildings-Establishment of Health Sub-Centre-Buildings (Including Machinery)	0.00	0.00	0.00	0.00	7,141.66	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - contd.							
796- Tribal Area Sub-plan - contd.							
Establishment of Community Health Centre-Buildings including Machinery	0.00	0.00	0.00	0.00	0.00	16,520.24	0.00
Jharkhand State Cancer Hospital and Research Centre at Ranchi	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Buildings-Sadar Hospital-Construction of office building for District Medical Officer (Including residential building for Doctors and Para Medical Staff)	0.00	0.00	0.00	0.00	0.00	1,625.61	0.00
Construction/Upgradation of Regional Hospital, Dumka and Chaibasa (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	101.14	0.00
Building construction - Upgradation of Health Directorate (with machinery and equipment)	0.00	0.00	0.00	0.00	0.00	267.10	0.00
Building-Sadar Hospital (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	1,567.56	0.00
Buildings-Primary Health Centres (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	5,713.02	0.00
Buildings-Mental Asylum	0.00	0.00	0.00	0.00	0.00	40.00	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services - contd.</b>							
<b>(b)- Capital Account of Health and Family Welfare - contd.</b>							
<b>4210- Capital Outlay on Medical and Public Health - contd.</b>							
<b>02- Rural Health Services - contd.</b>							
<b>796- Tribal Area Sub-plan - contd.</b>							
Buildings-Dental College Hospital Rajendra Ayurvedic Institute	0.00	0.00	0.00	0.00	0.00	800.00	0.00
Buildings-Dispensaries	0.00	0.00	0.00	0.00	0.00	99.42	0.00
Buildings (Machinery and Equipments) Pharmacy	0.00	0.00	0.00	0.00	0.00	372.00	0.00
Health Information Helpline	0.00	0.00	0.00	0.00	0.00	740.00	0.00
Buildings-Eye Clinic and Operation Theatre under Sadar Hospital	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Buildings - Regional Hospital Dumka & Chaibasa (including machinery & equipment)	0.00	0.00	0.00	0.00	0.00	728.17	0.00
Buildings- Establishment of Health Sub-Centre (including machinery)	0.00	0.00	0.00	0.00	0.00	2,806.52	0.00
Construction of 500 bedded hospital at Dumka/Kharshawan	0.00	0.00	0.00	0.00	0.00	5,313.69	0.00
Upgradation of all Additional Primary Health Centre into Primary Health Centre (Residential Building)	0.00	0.00	0.00	0.00	0.00	390.04	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
02- Rural Health Services - concld.							
796- Tribal Area Sub-plan - concld.							
Buildings- Establishment of Primary Health centres (including Maternity Home/ Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	1,429.25	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	805.57	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,02,083.44</b>	<b>0.00</b>
<b>Total - 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,05,411.96</b>	<b>0.00</b>
03- Medical Education, Training and Research							
105- Allopathy							
Building Construction	0.00	0.00	0.00	0.00	0.00	1,050.00	0.00
Construction of ten A.N.M School-Building	0.00	0.00	0.00	0.00	0.00	250.00	0.00
Construction of ANM School Building construction	0.00	0.00	0.00	0.00	0.00	949.16	0.00
Establishment of Para-Medical Institute in PMCH, Dhanbad and MGMCH, Jamshepur	0.00	0.00	0.00	0.00	0.00	500.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd.							
03- Medical Education, Training and Research							
105- Allopathy - conclud.							
ANM/GNM Schools construction & upgradation	0.00	0.00	0.00	0.00	0.00	628.79	0.00
Construction of two A.N.M School-Building	0.00	0.00	0.00	0.00	0.00	327.63	0.00
<b>Total - 105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,705.58</b>	<b>0.00</b>
<b>200- Other Systems</b>							
Building Construction	0.00	0.00	0.00	0.00	0.00	300.00	0.00
AYUSH SECTOR - Infrastructure	10.68	0.00	524.93	0.00	524.93	642.23	4,815.07
Construction of Government Unani College Hospital, Giridih and Government Homoeopathy College Hospital, Godda-Building Construction	0.00	0.00	0.00	0.00	0.00	4,057.63	0.00
<b>Total - 200</b>	<b>10.68</b>	<b>0.00</b>	<b>524.93</b>	<b>0.00</b>	<b>524.93</b>	<b>4,999.86</b>	<b>4,815.07</b>
<b>796- Tribal Area Sub-plan</b>							
Buildings-Government Ayurvedic College, Chaibasa, Government Ayurvedic Pharmacy College, Sahebganj/ Gumla	0.00	0.00	0.00	0.00	0.00	490.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - conclud.							
4210- Capital Outlay on Medical and Public Health - conclud.							
03- Medical Education, Training and Research - conclud.							
796- Tribal Area Sub-plan - conclud.							
Construction of ANM School Building construction	0.00	0.00	0.00	0.00	0.00	185.70	0.00
Buildings-State Homoeopathic College and Hospital, Godda/Unani-Ayurvedic Pharmacy College, Sahebganj	0.00	0.00	0.00	0.00	0.00	165.05	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	253.87	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,094.62</b>	<b>0.00</b>
<b>Total - 03</b>	<b>10.68</b>	<b>0.00</b>	<b>524.93</b>	<b>0.00</b>	<b>524.93</b>	<b>9,800.06</b>	<b>4,815.07</b>
<b>Total - 4210</b>	<b>58,613.31</b>	<b>0.00</b>	<b>48,867.94</b>	<b>0.00</b>	<b>48,867.94</b>	<b>4,36,215.52</b>	<b>(-)16.63</b>
<b>Total - (b)</b>	<b>58,613.31</b>	<b>0.00</b>	<b>48,867.94</b>	<b>0.00</b>	<b>48,867.94</b>	<b>4,36,215.52</b>	<b>(-)16.63</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services - contd.</b>							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development							
<b>4215- Capital Outlay on Water Supply and Sanitation</b>							
<b>01- Water Supply</b>							
<b>101- Urban Water Supply</b>							
Accelerated Urban Water Supply	0.00	0.00	0.00	0.00	0.00	870.74	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2.04	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>872.78</b>	<b>0.00</b>
<b>102- Rural Water Supply</b>							
Rural piped water supply-General	0.00	14,775.14	0.00	0.00	14,775.14	64,331.34	100.00
Rural Drinking Water Programme	0.00	7,003.61	0.00	0.00	7,003.61	8,991.82	100.00
Rural piped water supply scheme (Special Integrated Scheme)	0.00	0.00	0.00	0.00	0.00	4,390.28	0.00
Rural Piped Water Supply Scheme	14,099.63	0.00	0.00	0.00	0.00	60,932.43	(-)100.00
Rural piped water supply scheme-Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	110.57	0.00
Water supply in Rural/Sub-Urban area upto the Population of 20000-General	0.00	0.00	0.00	0.00	0.00	11,385.99	0.00
Water supply in Rural/Sub-Urban area upto the population of 20000-Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	283.48	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment			
(₹ in lakh)					
<b>EXPENDITURE HEADS (Capital Account)</b>					
<b>B- Capital Account of Social Services - contd.</b>					
<b>(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.</b>					
<b>4215- Capital Outlay on Water Supply and Sanitation- - contd.</b>					
<b>01- Water Supply - contd.</b>					
<b>102- Rural Water Supply - contd.</b>					
Rural Water Supply Scheme (by Tubewells, Wells Works)-General	0.00	0.00	0.00	0.00	0.00
Rural Water Supply Scheme (by Tubewells, Wells Works)-	0.00	0.00	0.00	0.00	0.00
Special Integrated Scheme Accelerated Rural Water Supply	0.00	0.00	0.00	0.00	0.00
Piped water supply schemes in big cities	3,298.18	0.00	3,107.80	0.00	28,782.81 (-)5.77
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	3,292.46 0.00
Accelerated Rural Water Supply	0.00	0.00	0.00	0.00	28,038.83 0.00
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	31,685.65 0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	54.32 0.00
<b>Total - 102</b>	<b>17,397.81</b>	<b>0.00</b>	<b>24,886.55</b>	<b>0.00</b>	<b>2,62,080.76 43.04</b>
<b>106- Sewerage Services</b>					
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	8,221.81 0.00
<b>Total - 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,221.81 0.00</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2021-22
	during 2020-21	Establishment			
	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>					
B- Capital Account of Social Services - contd.					
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.					
4215- Capital Outlay on Water Supply and Sanitation - contd.					
01- Water Supply - contd.					
789- Special Component Plan for Scheduled Castes					
Rural Piped Water Supply Schemes	5,114.27	0.00	1,351.91	0.00	33,968.51
Rural Water Supply Schemes (by Tubwell and Wells)	0.00	0.00	0.00	0.00	1,395.64
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	1,147.89
Piped Water Supply Scheme in Big Cities	0.00	0.00	0.00	0.00	462.64
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	441.71
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	1,914.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	1,248.20
Rural Drinking Water Programme (By Tubewells and Wells)	0.00	0.00	2,674.04	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	173.34
<b>Total - 789</b>	<b>5,114.27</b>	<b>0.00</b>	<b>4,025.95</b>	<b>0.00</b>	<b>43,425.97</b>
<b>796- Tribal area Sub Plan - concl'd.</b>					
Urban Water Supply Scheme on the recommendation of 11 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	3,159.61
Rural Piped Water Supply Schemes	15,000.59	0.00	5,845.82	0.00	96,523.21
					(-)61.03

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment	Scheme			
		State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services - contd.						
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4215- Capital Outlay on Water Supply and Sanitation - contd.						
01- Water Supply - contd.						
796- Tribal area Sub Plan - concl'd.						
Rural Sanitation	0.00	0.00	0.00	0.00	9,437.87	0.00
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	4,466.83	0.00
Rural Water Supply Scheme (by Tube-wells, Wells)	0.00	0.00	0.00	0.00	7,825.15	0.00
Water Supply in Rural/Sub-Urban areas up to the population of 20000	0.00	0.00	0.00	0.00	5,676.85	0.00
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	806.27	0.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	21,185.93	0.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	303.00	0.00
Piped Water supply Scheme in Big Cities	6,317.27	0.00	6,950.24	0.00	27,981.33	10.02
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	34,162.15	0.00
Rural Drinking Water Programme (By Tubewells and Wells)	0.00	0.00	8,802.73	0.00	0.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	172.72	0.00
<b>Total - 796</b>	<b>21,317.86</b>	<b>0.00</b>	<b>21,598.79</b>	<b>0.00</b>	<b>2,20,503.65</b>	<b>1.32</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment			
	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>					
<b>B- Capital Account of Social Services - contd.</b>					
<b>(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.</b>					
<b>4215- Capital Outlay on Water Supply and Sanitation - concld.</b>					
<b>01- Water Supply - concld.</b>					
<b>799- Suspense</b>					
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00
<b>Total - 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>800- Other expenditure</b>					
Rural Water Supply (by Tubewells)	0.00	0.00	0.00	7,059.27	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,059.27</b>	<b>0.00</b>
<b>Total - 01</b>	<b>43,829.94</b>	<b>50,511.29</b>	<b>50,511.29</b>	<b>5,42,169.75</b>	<b>15.24</b>
<b>02- Sewerage and Sanitation</b>					
<b>106- Sewerage Services</b>					
Rural Sanitation-General	0.00	0.00	0.00	1,799.47	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	130.68	0.00
<b>Total - 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,930.15</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>					
Rural Sanitation	0.00	0.00	0.00	1,720.51	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,720.51</b>	<b>0.00</b>
<b>Total - 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650.66</b>	<b>0.00</b>
<b>Total - 4215</b>	<b>43,829.94</b>	<b>50,511.29</b>	<b>50,511.29</b>	<b>5,45,820.41</b>	<b>15.24</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase (+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment			
EXPENDITURE HEADS (Capital Account)					
B- Capital Account of Social Services - contd.					
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.					
4216- Capital Outlay on Housing					
01- Government Residential Buildings					
106- General Pool Accomodation					
Public Works-Minor works of Building in State	0.00	0.00	0.00	0.00	0.00
<b>Total - 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>700- Other Housing</b>					
Other Area Sub-Plan (Construction)	0.00	0.00	0.00	0.00	0.00
Construction of A, B, C, D & E Type house in different Commissioner/ District/ Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	0.00
Other Housing (New Scheme)	0.00	0.00	0.00	0.00	0.00
Other Housing (Current Scheme)	0.00	0.00	0.00	0.00	0.00
Centrally Sponsored Scheme	0.00	0.00	0.00	0.00	0.00
Construction of Government Residential Buildings	1,025.26	0.00	1,284.39	0.00	15,145.37
Commissioner House in Ramgarh and other construction Residential Houses	0.00	0.00	0.00	0.00	284.25
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	250.46
<b>Total - 700</b>	<b>1,025.26</b>	<b>0.00</b>	<b>1,284.39</b>	<b>0.00</b>	<b>21,499.75</b>
					<b>25.27</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
<b>B- Capital Account of Social Services - contd.</b>							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
<b>4216- Capital Outlay on Housing - contd.</b>							
<b>01- Government Residential Buildings - contd.</b>							
<b>796- Tribal Area Sub-plan - contd.</b>							
Construction of Residential Buildings for Honourable Ministers, MLA, SDO, in Khunti, Simdega, Rajmahal, Capital, Division, District, Sub-Division, Headquarter etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of A, B, C, D & E Type house in different Commissioner/ District/ Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	0.00	842.54	0.00
Construction etc. of A, B, C, D & E Type Quarters/District/ Sub-division/Block Headquarter and Multi Storied Duplex house at Ranchi and other officer/ C.M. House, Dumka	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tribal Area Sub-plan (Construction)	0.00	0.00	0.00	0.00	0.00	1,788.76	0.00
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	3,264.47	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	1,289.01	0.00
Ministers Housing	0.00	0.00	0.00	0.00	0.00	391.91	0.00
Housing in Ranchi	0.00	0.00	0.00	0.00	0.00	579.62	0.00
Hon'ble Minister Housing	0.00	0.00	0.00	0.00	0.00	588.88	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00	5,297.80	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22		
	Expenditure during 2020-21	Establishment				Scheme	C.A.S.C/ & C.A.S.S
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4216- Capital Outlay on Housing - concld.							
01- Government Residential Buildings - concld.							
796- Tribal Area Sub-plan - concld.							
Construction of Government Residential Building	3,178.52	0.00	7,232.37	0.00	7,232.37	52,445.10	127.54
Construction of A, B, C, D and E type quarters in Ranchi/Gumla etc and construction of Halipad in Chief Ministers House	0.00	0.00	0.00	0.00	0.00	403.87	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	336.74	0.00
<b>Total - 796</b>	<b>3,178.52</b>	<b>0.00</b>	<b>7,232.37</b>	<b>0.00</b>	<b>7,232.37</b>	<b>67,228.70</b>	<b>127.54</b>
<b>Total - 01</b>	<b>4,203.78</b>	<b>0.00</b>	<b>8,516.76</b>	<b>0.00</b>	<b>8,516.76</b>	<b>89,415.55</b>	<b>102.60</b>
<b>Total - 4216</b>	<b>4,203.78</b>	<b>0.00</b>	<b>8,516.76</b>	<b>0.00</b>	<b>8,516.76</b>	<b>89,415.55</b>	<b>102.60</b>
4217- Capital Outlay on Urban Development							
03- Integrated Development of Small and Medium Towns							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for environmental improvement in urban slum areas	0.00	0.00	0.00	0.00	0.00	132.50	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132.50</b>	<b>0.00</b>
<b>Total - 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132.50</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22		
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)	
<b>EXPENDITURE HEADS (Capital Account)</b>				
<b>B- Capital Account of Social Services - contd.</b>				
<b>(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.</b>				
<b>4217- Capital Outlay on Urban Development - contd.</b>				
<b>04- Slum Area Improvement</b>				
<b>190- Investments in Public Sector and other Undertakings</b>				
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>				
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>800- Other expenditure</b>				
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
<b>B-</b> Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
<b>60-</b> Other Urban Development Schemes							
<b>190-</b> Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for preparation of Urban Master Plan	0.00	0.00	0.00	0.00	0.00	791.86	0.00
Central share for night shelter	0.00	0.00	0.00	0.00	0.00	124.27	0.00
Grants-in-aid to urban local bodies for construction of bus stop	0.00	0.00	0.00	0.00	0.00	188.02	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.00	0.00	0.00	0.00	2,323.21	0.00
Assistance Grants for Swarnjayanti Urban Employment Scheme	0.00	0.00	0.00	0.00	0.00	367.31	0.00
Grants-in-aid to urban local bodies for centrally sponsored Balmiki Ambedker Slum Area Housing Scheme	0.00	0.00	0.00	0.00	0.00	488.87	0.00
Assistance grants for J.N.N.U.R.M	0.00	0.00	0.00	0.00	0.00	11,891.20	0.00
State Share of JNNURM / UIDSSMT / IHSDP/DSUP Schemes	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Assistance Grants for land acquisition for Urban Bodes/Authorities	0.00	0.00	0.00	0.00	0.00	117.54	0.00

(₹ in lakh)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services - contd.						
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4217- Capital Outlay on Urban Development - contd.						
60- Other Urban Development Schemes - contd.						
190- Investments in Public Sector and other Undertakings - contd.						
JNNURM /UIDSSMT / IHSDP /BSUP Schemes	0.00	0.00	0.00	0.00	3,500.00	0.00
Assistance Grants for Advisory work/Master plan for JNNURM /UIDSSMT and other all type of schemes	0.00	0.00	0.00	0.00	985.69	0.00
Assistance Grants for land acquisition for Urban Bodies/Authorities	0.00	0.00	0.00	0.00	1,375.00	0.00
Assistance Grants for Centrally Sponsored JNNURM	0.00	0.00	0.00	0.00	3,652.48	0.00
Assistance Grants for Centrally Sponsored UIDSSM Scheme	0.00	0.00	0.00	0.00	228.05	0.00
Assistance Grants for BSUP scheme	0.00	0.00	0.00	0.00	1,216.70	0.00
Assistance grants for Centrally Sponsored IHSDP scheme	0.00	0.00	0.00	0.00	711.98	0.00
Central Grant under Local Bodies Grant Scheme on the recommendation of 12th Finance Commission	0.00	0.00	0.00	0.00	674.34	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services - contd.						
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4217- Capital Outlay on Urban Development - contd.						
60- Other Urban Development Schemes - contd.						
190- Investments in Public Sector and other Undertakings - <b>concl'd.</b>						
Assistance Grants for improvement of capability of Corporations /Bodies/ Authorities/Training Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	125.64	0.00
Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	336.28	0.00
Assistance grants for improvement of capability of corporations/ bodies/ authorities/ training	0.00	0.00	0.00	0.00	181.89	0.00
Assistance to grants to S.J.S.R.Y (Central Share)	0.00	0.00	0.00	0.00	1,415.64	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	573.99	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,569.96</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services - contd.</b>							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
<b>60- Other Urban Development Schemes - contd.</b>							
<b>191- Assistance to Municipal Corporation</b>							
Grants-in-aid to urban Land Management and Acquisition	0.00	0.00	0.00	0.00	0.00	839.95	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India(ACA)	0.00	0.00	0.00	0.00	0.00	6,277.28	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India	0.00	0.00	0.00	0.00	0.00	1,500.82	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India (ACA)	0.00	0.00	0.00	0.00	0.00	308.87	0.00
Assistance grants for J.N.N.U.R.M (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	8,800.00	0.00
Computerization, Modernization and Strengthening of Urban Administration	0.00	0.00	0.00	0.00	0.00	407.38	0.00
Grants-in-aid for Centrally sponsored SJSRY	0.00	0.00	0.00	0.00	0.00	442.12	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	1,816.79	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment	Scheme			
		State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)						
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services - contd.</b>						
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4217- Capital Outlay on Urban Development - contd.						
60- Other Urban Development Schemes - contd.						
<b>191- Assistance to Municipal Corporation - concld.</b>						
Grants to Institutions for Share Capital	0.00	0.00	0.00	0.00	6,500.00	0.00
Assistance to Municipal corporation	0.00	0.00	0.00	0.00	100.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	28.15	0.00
<b>Total - 191</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,021.36</b>	<b>0.00</b>
<b>789- Special Component Plan for Scheduled Castes</b>						
Grants-in-aid for Civic Amenities in Urban Areas	0.00	0.00	0.00	0.00	404.97	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	950.59	0.00
Assistance Grants for Centrally Sponsored J.N.N.U.R.M.	0.00	0.00	0.00	0.00	1,293.30	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	573.17	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	205.79	0.00
Central Grants for JNNURM/UIDSSMT/ IHSDP/ BSUP Scheme	0.00	0.00	0.00	0.00	969.81	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services - contd.</b>						
<b>(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.</b>						
<b>4217- Capital Outlay on Urban Development - contd.</b>						
<b>60- Other Urban Development Schemes - contd.</b>						
<b>789- Special Component Plan for Scheduled Castes - conclud.</b>						
Assistance for Centrally Sponsored B.S.U.P. Scheme	0.00	0.00	0.00	0.00	300.00	0.00
Assistance Grants for J.N.N.U.R.M.	0.00	0.00	0.00	0.00	1,832.28	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	73.25	0.00
<b>Total - 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,603.16</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>						
Grants to Urban Local Bodies for Balmiki Amedkar Slum Area Housing Scheme	0.00	0.00	0.00	0.00	1,398.80	0.00
Civic Amenities in Urban Areas-Grants-in-aid	0.00	0.00	0.00	0.00	5,122.33	0.00
State Share for Centrally Sponsored JNNURM/UIDSSMT/IHSDP /BSUP Scheme	0.00	0.00	0.00	0.00	8,500.00	0.00
Assistance Grants for improvement of capability of Corporations /Bodies/ Authorities/Training	0.00	0.00	0.00	0.00	305.69	0.00
Assistance Grants for Centrally Sponsored JNNURM Scheme	0.00	0.00	0.00	0.00	17,420.13	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
796- Tribal Area Sub-plan - contd.							
Assistance Grants for Centrally Sponsored BSUP Scheme	0.00	0.00	0.00	0.00	0.00	2,024.96	0.00
Assistance Grants for Centrally Sponsored IHSDP Scheme	0.00	0.00	0.00	0.00	0.00	1,687.11	0.00
Assistance Grants for Advisory Work/Master Plan for NURM/UIDSSMT and Other all Types of Schemes	0.00	0.00	0.00	0.00	0.00	493.77	0.00
Assistance Grants for acquisition of land for Urban Local Bodies /Authorities	0.00	0.00	0.00	0.00	0.00	974.86	0.00
Central Grants for JNNURM /UIDSSMT/ IHSDP/BSUP Schemes	0.00	0.00	0.00	0.00	0.00	4,842.40	0.00
Assistance Grants for UIDSSMT Schemes	0.00	0.00	0.00	0.00	0.00	577.61	0.00
Central Grant for development of Capital City Ranchi in the light of 12th Finance Commission recommendation	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00
Central Grants under local bodies grant scheme in the light of the recommendation of 12th Finance Commission	0.00	0.00	0.00	0.00	0.00	747.96	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services - contd.</b>							
(c)- <b>Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.</b>							
<b>4217- Capital Outlay on Urban Development - contd.</b>							
<b>60- Other Urban Development Schemes - contd.</b>							
<b>796- Tribal Area Sub-plan - conclud.</b>							
Land Acquisition for Institutional Development in Ranchi	0.00	0.00	0.00	0.00	0.00	562.41	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	3,006.05	0.00
Grants to Institutions for Share Capital	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00
Grants-in-aid for Urban Land Management and Acquisition	0.00	0.00	0.00	0.00	0.00	1,555.95	0.00
Grants-in-aid for New Capital Complex	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	321.78	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	0.00	1,173.75	0.00
Grants-in-aid to Urban Local Bodies for scheme sponsored by Ministry of FPI Government of India	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	172.34	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,387.90</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment			
EXPENDITURE HEADS (Capital Account)					
B- Capital Account of Social Services - contd.					
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - conclud.					
4217- Capital Outlay on Urban Development - conclud.					
60- Other Urban Development Schemes - conclud.					
800- Other expenditure - conclud.					
Grants for Construction of Community Building/Theatre	0.00	0.00	0.00	0.00	0.00
Purchase / Maintenance of sanitary machines	0.00	0.00	0.00	390.21	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.00	0.00	1,982.98	0.00
Beautification of Ranchi town	0.00	0.00	0.00	894.82	0.00
Beautification of Dumka town	0.00	0.00	0.00	404.47	0.00
Civic Amenities in urban areas-Grants for construction of Bus-stand	0.00	0.00	0.00	1,506.88	0.00
Grants-in-aid to Urban Local Bodies for Consolidated Urban Development	0.00	0.00	0.00	220.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	221.50	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,989.79</b>	<b>0.00</b>
<b>Total - 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,36,572.17</b>	<b>0.00</b>
<b>Total - 4217</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,37,894.96</b>	<b>0.00</b>
<b>Total - (c)</b>	<b>48,033.72</b>	<b>0.00</b>	<b>59,028.05</b>	<b>7,73,130.92</b>	<b>22.89</b>

(₹ in lakh)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services - contd.</b>							
<b>(d)- Capital Account of Information and Broadcasting</b>							
<b>4220- Capital Outlay on Information and Publicity</b>							
<b>60- Others</b>							
<b>052- Machinery and Equipment</b>							
LED Vans for Government Programme	0.00	0.00	0.00	0.00	785.36	0.00	0.00
<b>Total - 052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>785.36</b>	<b>0.00</b>	<b>0.00</b>
<b>101- Buildings</b>							
Regional Publicity Scheme- Information Building Construction	0.00	0.00	0.00	0.00	100.00	0.00	0.00
<b>Total - 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>							
Regional Publicity Scheme- Information Building Construction	0.00	0.00	0.00	0.00	159.74	0.00	0.00
LED Vans for Government Programme	0.00	0.00	0.00	0.00	3,194.21	0.00	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,353.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,239.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 4220</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,239.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - (d)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,239.31</b>	<b>0.00</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase (+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme			
		State Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>						
<b>EXPENDITURE HEADS (Capital Account)</b>						
B- Capital Account of Social Services - contd.						
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01- Welfare of Scheduled Castes						
277- Education						
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	271.32	0.00
<b>Total - 277</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271.32</b>	<b>0.00</b>
<b>789- Special Component Plan for Scheduled Castes</b>						
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	2,104.35	0.00
Hostel for boy students	0.00	0.00	0.00	0.00	100.53	0.00
Renovation of Hostels	0.00	0.00	0.00	0.00	805.46	0.00
Renovation and Construction of Residential Schools	0.00	0.00	0.00	0.00	1,742.61	0.00
Upgradation of Residential High Schools in +2	0.00	0.00	0.00	0.00	538.13	0.00
Renovation of Hostels	0.00	0.00	0.00	0.00	191.80	0.00
Construction and Renovation Residential School	436.79	0.00	390.00	390.00	826.79	(-10.71)
<b>Total - 789</b>	<b>436.79</b>	<b>0.00</b>	<b>390.00</b>	<b>390.00</b>	<b>6,309.67</b>	<b>(-10.71)</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment			
	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					
B- Capital Account of Social Services - contd.					
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.					
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.					
01- Welfare of Scheduled Castes					
796- Tribal Area Sub-plan					
Hostel for boy/girl students- Major Construction Works	0.00	0.00	0.00	291.99	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291.99</b>	<b>0.00</b>
<b>Total - 01</b>	<b>436.79</b>	<b>0.00</b>	<b>390.00</b>	<b>6,872.98</b>	<b>(-)10.71</b>
02- Welfare of Scheduled Tribes					
190- Investments in Public Sector and other Undertakings					
Share Capital to T.C.D.C.	20.00	0.00	5.00	75.00 <sup>1</sup>	(-)75.00
<b>Total - 190</b>	<b>20.00</b>	<b>0.00</b>	<b>5.00</b>	<b>75.00</b>	<b>(-)75.00</b>
277- Education					
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	439.80	0.00
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Dhumkurya House	0.00	0.00	0.00	1,556.47	0.00
Renovation and Boundary Wall of Tribe's Jaheerthan/ Hergandi/ Masna/ Sarna	1,455.39	0.00	2,289.74	10,039.18	57.33

<sup>1</sup> Includes ₹ 5.00 lakh share capital to T.C.D.C.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase (+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment			
EXPENDITURE HEADS (Capital Account)					
B- Capital Account of Social Services - contd.					
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.					
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.					
02- Welfare of Scheduled Tribes - contd.					
277- Education - conclud.					
Hostel for boys and girls-Renovation of Hostels	0.00	0.00	0.00	0.00	466.72
Upgradation of Residential High Schools to +2 High School	0.00	0.00	0.00	0.00	99.24
Other Welfare Programme-Strengthening of Laboratory in Residential School	0.00	0.00	0.00	0.00	2.96
Article 275 (1) of the Constitution (Additional Central Assistance)	0.00	0.00	0.00	0.00	1,205.57
Construction/Renovation of Residential School	109.00	0.00	353.90	0.00	1,424.64
Construction of Eklavya Model Residential School	125.00	0.00	109.00	0.00	468.00
Construction of Tribal Art and Culture Centre/ Kanjhi House, Manki Munda House, Paraha House, Pargana House & Ghumkuriya House	470.52	0.00	1,424.60	0.00	1,895.12
Scheme for Upliftment of PVTG Villages	0.00	0.00	23.12	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	309.89
<b>Total - 277</b>	<b>2,159.91</b>	<b>0.00</b>	<b>4,200.36</b>	<b>0.00</b>	<b>17,930.71</b>
					<b>94.47</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services - contd.</b>							
<b>(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.</b>							
<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.</b>							
<b>02- Welfare of Scheduled Tribes - contd.</b>							
<b>283- Housing</b>							
Birsa Awas Yojna	390.66	0.00	365.64	0.00	365.64	756.30	(-)6.40
Construction of houses for Scheduled Tribes	0.00	0.00	0.00	0.00	0.00	10,297.92	0.00
<b>Total - 283</b>	<b>390.66</b>	<b>0.00</b>	<b>365.64</b>	<b>0.00</b>	<b>365.64</b>	<b>11,054.22</b>	<b>(-)6.40</b>
<b>796- Tribal Area Sub-plan</b>							
Hostel for boys and girls	0.00	0.00	0.00	0.00	0.00	2,071.05	0.00
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.0	509.86	0.00
Renovation of construction of Residential School (Birsa Munda D.A.V school)	0.00	0.00	506.22	0.00	506.22	1,216.02	100.00
Article 275 (1) of the Constitution	0.00	0.00	0.00	0.00	0.00	1,03,352.14	0.00
Construction/ Renovation of Residential School	0.00	0.00	0.00	0.00	0.00	6,896.95	0.00
Construction of House for Scheduled Tribes	0.00	0.00	0.00	0.00	0.00	12,013.19	0.00
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	1,095.59	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
02- Welfare of Scheduled Tribes - contd.							
796- Tribal Area Sub-plan - contd							
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Dhumkurya House	0.00	0.00	0.00	0.00	0.00	4,153.43	0.00
Renovation and Boundary Wall of Tribe's Jaheerthan/ Hergandi/ Masna/ Sarna	5,870.92	0.00	13,476.23	0.00	13,476.23	33,972.77	129.54
Construction of Eklavya Model Residential School	125.00	0.00	109.00	0.00	109.00	468.00	(-)12.80
Upgradation of Plus 2 Residential School	0.00	0.00	0.00	0.00	0.00	213.05	0.00
Renovation of Birsa Munda Ulihatu Complex	0.00	0.00	0.00	0.00	0.00	5.00	0.00
Other Welfare Programme-Strengthening of Laboratory in Residential School	0.00	0.00	0.00	0.00	0.00	12.58	0.00
Opening and Maintenance of Ashram/ Eklavya School	0.00	0.00	0.00	0.00	0.00	660.69	0.00
Renovation/Construction of Paharia Day Residential School (Birsa Munda D.A.V. School)	997.43	0.00	0.00	0.00	0.00	1,397.43	(-)100.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
B- Capital Account of Social Services - contd.						
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.						
02- Welfare of Scheduled Tribes - conclud.						
796- Tribal Area Sub-plan - conclud.						
Construction of Tribal Art and Culture Centre/Manjhi House, Manki Munda House, Paraha House, Pargana House & Ghumkuriya House	886.75	0.00	5,886.60	0.00	5,886.60	563.84
Scheme for Upliftment of PVTG Villages	296.23	0.00	397.97	0.00	397.97	34.34
Birsa Awas Yojna	2,097.40	0.00	2,092.84	0.00	2,092.84	(- )0.22
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 796</b>	<b>10,273.73</b>	<b>0.00</b>	<b>22,468.86</b>	<b>0.00</b>	<b>22,468.86</b>	<b>118.70</b>
<b>Total - 02</b>	<b>12,844.30</b>	<b>0.00</b>	<b>27,039.86</b>	<b>0.00</b>	<b>27,039.86</b>	<b>110.52</b>
<b>03- Welfare of Backward Classes</b>						
<b>277- Education</b>						
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Residential School	1.00	0.00	0.00	0.00	0.00	(-)100.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
03- Welfare of Backward Classes - concld.							
277- Education - concld.							
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	496.42	0.00
<b>Total - 277</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,391.50</b>	<b>(-)100.00</b>
<b>796- Tribal Area Sub-plan</b>							
Renovation and Construction of Residential School	2.00	0.00	25.00	0.00	25.00	645.62	1,150.00
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	361.48	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	379.21	0.00
<b>Total - 796</b>	<b>2.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>1,386.31</b>	<b>1,150.00</b>
<b>Total - 03</b>	<b>3.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>2,777.81</b>	<b>733.33</b>
<b>80- General</b>							
<b>190- Investments in Public Sector and other Undertakings</b>							
Share Capital to Minority Development and Finance Corporation	50.00	0.00	0.00	0.00	0.00	100.00	(-)100.00
<b>Total - 190</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>(-)100.00</b>

(₹ in lakh)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2021-22
	Expenditure during 2020-21	Establishment			
	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					
B- Capital Account of Social Services - contd.					
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.					
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.					
80- General - contd.					
277- Education					
Minority Welfare Department - Construction of hostel for minority boy and girl students	84.98	0.00	523.26	0.00	523.26
Cycle scheme for minority boy/girl students	1,200.00	0.00	1,200.00	0.00	1,200.00
Concrete boudary for graveyard	838.84	0.00	1,202.89	0.00	1,202.89
Support to Minority Educational Institution	0.00	0.00	0.00	0.00	0.00
Multi Sectoral Development Programme for Minority Caste	0.00	0.00	0.00	0.00	0.00
Commercial training for the minority boy and girl students	0.00	0.00	0.00	0.00	0.00
Kiyosk Construction	64.03	0.00	60.66	0.00	60.66
Hostel-Utensil, Furniture & T.V.	0.00	0.00	0.00	0.00	0.00
Multi Sector Development Programme	2,612.69	0.00	298.32	358.84	657.16
Vocational Training/Skill Development	0.34	0.00	28.03	0.00	28.03
Material and Fixture of Hostel	73.39	0.00	15.01	0.00	15.01
Caching and Allied	0.00	0.00	25.00	0.00	25.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00
<b>Total - 277</b>	<b>4,874.27</b>	<b>0.00</b>	<b>3,353.17</b>	<b>358.84</b>	<b>3,712.01</b>
					<b>28,280.13</b>
					<b>(-23.84)</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment			
EXPENDITURE HEADS (Capital Account)					
B- Capital Account of Social Services - contd.					
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.					
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.					
80- General - contd.					
796- Tribal Area Sub-plan					
Concrete Boundary for Graveyard	1,369.15	0.00	1,599.98	0.00	16.86
Minority Welfare Department-Construction/Renovation of hostel for minority boy and girl students	229.95	0.00	595.72	0.00	159.07
Commercial training for the minority boy and girl students	0.00	0.00	0.00	0.00	0.00
Construction of Haz House	0.00	0.00	0.00	0.00	0.00
Construction of Kiosk for the Minorities	64.03	0.00	55.61	0.00	(-)13.15
Musafirkhana at Ranchi	0.00	0.00	0.00	0.00	0.00
Multi Sector Development Programme	99.99	0.00	159.91	0.00	59.93
Cycle scheme for minority boy/girl students	1,000.00	0.00	1,000.00	0.00	0.00
Hostels - Utensil, Furniture and T.V	0.00	0.00	0.00	0.00	0.00
Pre-matric scholarship for minority classes	0.00	0.00	0.00	0.00	0.00
Multi Sectoral Development Programme for Minority Caste	5,280.34	0.00	700.00	782.52	(-)71.92
Post-matric scholarship for minority classes	0.00	0.00	0.00	0.00	0.00
Merit - cum - means scholarship	0.00	0.00	0.00	0.00	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services - contd.						
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.						
80- General - contd.						
796- Tribal Area Sub-plan - concld.						
Share Capital to Minority Development and Finance Corporation	0.00	0.00	0.00	0.00	425.00	0.00
Aid to Minority Educational Institution	0.00	0.00	0.00	0.00	150.00	0.00
Subsidy to Support income generating assets	0.00	0.00	0.00	0.00	1,000.00	0.00
Grants to Minority Development and Finance Corporation	500.00	0.00	299.82	299.82	1,550.82 <sup>2</sup>	(-)40.04
Minority Post Matric Scholarship	0.00	0.00	0.00	0.00	660.00	0.00
Vocational Training/Skill Development	76.11	0.00	50.00	50.00	126.11	(-)34.31
Income Generation & Livelihood Development	1.08	0.00	2.13	2.13	3.21	97.22
Material and Fixture of Hostel	98.67	0.00	4.69	4.69	103.36	(-)95.25
Caching and Allied	0.00	0.00	25.00	25.00	0.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	450.04	0.00
<b>Total - 796</b>	<b>8,719.32</b>	<b>0.00</b>	<b>4,492.86</b>	<b>5,275.38</b>	<b>72,562.62</b>	<b>(-)39.50</b>

(₹ in lakh)

<sup>2</sup> Grant-in-aid of ₹ 299.82 lakh paid to Minority Development and Finance Corporation under Capital Section.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase (+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment			
EXPENDITURE HEADS (Capital Account)					
B- Capital Account of Social Services - contd.					
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - concld.					
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - concld.					
80- General - concld.					
800- Other expenditure - concld.					
Construction of hostel for minority students	0.00	0.00	0.00	0.00	469.20
Concrete Boundary of Graveyard	0.00	0.00	0.00	0.00	1,457.34
Minority Welfare Department-Construction of hostel for minority boy and girl students	0.00	0.00	0.00	0.00	705.38
Cycle scheme for minority girl students	0.00	0.00	0.00	0.00	315.23
Merit - cum-Means Scholarship	0.00	0.00	0.00	0.00	190.12
Pre matric scholarship for Minority Classes	0.00	0.00	0.00	0.00	200.00
Post-entrance scholarship for Minority Classes	0.00	0.00	0.00	0.00	373.66
Multi Sectoral Development Programme for Minority classes	0.00	0.00	0.00	0.00	2,293.89
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	502.06
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,506.88</b>
<b>Total - 80</b>	<b>13,643.59</b>	<b>0.00</b>	<b>7,846.03</b>	<b>1,141.36</b>	<b>8,987.39</b>
<b>Total - 4225</b>	<b>26,927.68</b>	<b>0.00</b>	<b>35,300.89</b>	<b>1,141.36</b>	<b>3,26,231.56</b>
<b>Total - (e)</b>	<b>26,927.68</b>	<b>0.00</b>	<b>35,300.89</b>	<b>1,141.36</b>	<b>3,26,231.56</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services - contd.</b>							
<b>(g)- Capital Account of Social Welfare and Nutrition</b>							
<b>4235- Capital Outlay on Social Security and Welfare</b>							
<b>02- Social Welfare</b>							
<b>103- Women's Welfare</b>							
Construction of Aganbari Kendra Bhawan under the recommendation of 13 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	0.00	18,839.71	0.00
Construction of Nari Niketan-cum -Training Centre for Destitute, Helpless and Dejected Women	0.00	0.00	0.00	0.00	0.00	43.70	0.00
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	0.00	0.00	0.00	0.00	0.00	8,640.00	0.00
Purchase of Vehicles for District Social Welfare Officers and CDPOs	0.00	0.00	0.00	0.00	0.00	188.14	0.00
<b>Total - 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,711.55</b>	<b>0.00</b>
<b>106- Correctional Services</b>							
Construction of Old Age Home	0.00	0.00	0.00	0.00	0.00	531.68	0.00
Construction of Schools/Rehabilitation Centre/Hostels/Homes etc	485.38	0.00	24.87	0.00	24.87	2,800.08	(-)94.88
<b>Total - 106</b>	<b>485.38</b>	<b>0.00</b>	<b>24.87</b>	<b>0.00</b>	<b>24.87</b>	<b>3,331.76</b>	<b>(-)94.88</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment			
(₹ in lakh)					
<b>EXPENDITURE HEADS (Capital Account)</b>					
<b>B- Capital Account of Social Services - contd.</b>					
<b>(g)- Capital Account of Social Welfare and Nutrition - concld.</b>					
<b>4235- Capital Outlay on Social Security and Welfare - concld.</b>					
<b>02- Social Welfare - concld.</b>					
<b>796- Tribal Area Sub-plan.</b>					
Construction of Aganbari Kendra Bhawan under the recommendation of 13 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	17,863.96
Construction of Old Age Home	0.00	0.00	0.00	0.00	623.95
Construction of Nari Niketan - cum - Training Centre for Destitute, Helpless and Dejected Women	0.00	0.00	0.00	0.00	43.70
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	0.00	0.00	0.00	0.00	9,360.00
Purchase of Vehicles for District Social Welfare Officers and CDPOs	0.00	0.00	0.00	0.00	47.04
Scheme for implementation of the Rights of Persons with Disabilities Act.	0.00	0.00	0.00	0.00	1,166.85
Construction of Schools/Rehabilitation Centre/Hostels/Homes etc	43.29	0.00	0.00	0.00	1,189.11
				1,166.85 (*)	(-)100.00
<b>Total - 796</b>	<b>43.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1,166.85 (*)</b>	<b>2,595.43</b>
<b>Total - 02</b>	<b>528.67</b>	<b>0.00</b>	<b>24.87</b>	<b>1,166.85 (*)</b>	<b>125.42</b>
<b>Total - 4235</b>	<b>528.67</b>	<b>0.00</b>	<b>24.87</b>	<b>1,166.85 (*)</b>	<b>125.42</b>
<b>Total - (g)</b>	<b>528.67</b>	<b>0.00</b>	<b>24.87</b>	<b>1,166.85 (*)</b>	<b>125.42</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2021-22
	during 2020-21	Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	CASC/ CSS (*)				
<b>EXPENDITURE HEADS (Capital Account)</b>								
<b>B- Capital Account of Social Services - contd.</b>								
<b>(h)- Capital Account of Other Social Services</b>								
<b>4250- Capital Outlay on other Social Services</b>								
<b>203- Employment</b>								
Construction of ITIs and Allied Buildings	1,582.22	0.00	963.57	0.00	0.00	963.57	5,254.64	(-)39.10
Construction of Buildings of 20 ITIs under the recommendation of 13 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	0.00	0.00	2,574.07	0.00
Scheme for Skill Development of Youth in LWE Districts	1,147.64	0.00	272.50	817.50	0.00	1,090.00	3,088.86	(-)5.02
Setting up of Model Career Centre	0.00	0.00	0.00	0.00	0.00	0.00	52.50	0.00
Construction of Buildings	58.90	0.00	22.85	0.00	0.00	22.85	111.45	(-)61.21
Upgradation of Existing ITI into Model ITI	0.00	0.00	0.00	0.00	0.00	0.00	122.39	0.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	0.00	458.93	0.00
<b>Total - 203</b>	<b>2,788.76</b>	<b>0.00</b>	<b>1,258.92</b>	<b>817.50</b>	<b>0.00</b>	<b>2,076.42</b>	<b>11,662.84</b>	<b>(-)25.54</b>
<b>789- Special Component Plan for Scheduled Castes</b>								
Construction of ITIs and Allied Buildings	0.00	0.00	107.58	0.00	0.00	107.58	1,187.13	100.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	0.00	99.87	0.00
New Construction of Industrial Training Institute Building	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
<b>Total - 789</b>	<b>0.00</b>	<b>0.00</b>	<b>107.58</b>	<b>0.00</b>	<b>0.00</b>	<b>107.58</b>	<b>1,387.00</b>	<b>100.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - conclud.								
(h)- Capital Account of Other Social Services - conclud.								
4250- Capital Outlay on other Social Services - conclud.								
203- Employment - conclud.								
796- Tribal Area Sub-plan								
Construction of ITIs and Allied Buildings	436.42	0.00	299.61	0.00	0.00	299.61	2,615.21	(-31.35)
Construction of Buildings of 20 ITIs under the recommendation of 13 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	0.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	0.00	467.54	0.00
Scheme for Skill Development of Youth in LWE Districts	2,303.70	0.00	393.04	1,179.12		1,572.16	4,822.44	(-31.76)
Upgradation of Existing Government Industrial Training Institutes (ITIs) into Model ITIs (Central Share-70: State Share-30)	0.00	0.00	138.14	322.31		460.45	976.18	100.00
New Construction of Industrial Training Institute Building	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00
Setting up of Model Career Centre	21.30	0.00	0.00	2.00 (*)		2.00	100.50	(-90.61)
Construction of Buildings	4.89	0.00	44.16	0.00		44.16	209.11	803.07
<b>Total - 796</b>	<b>2,766.31</b>	<b>0.00</b>	<b>874.95</b>	<b>1,501.43</b>	<b>2.00 (*)</b>	<b>2,378.38</b>	<b>10,865.98</b>	<b>(-14.02)</b>
<b>Total - 4250</b>	<b>5,555.07</b>	<b>0.00</b>	<b>2,241.45</b>	<b>2,318.93</b>	<b>2.00 (*)</b>	<b>4,562.38</b>	<b>23,915.82</b>	<b>(-17.87)</b>
<b>Total - (h)</b>	<b>5,555.07</b>	<b>0.00</b>	<b>2,241.45</b>	<b>2,318.93</b>	<b>2.00 (*)</b>	<b>4,562.38</b>	<b>23,915.82</b>	<b>(-17.87)</b>
<b>Total - B</b>	<b>1,49,145.55</b>	<b>0.00</b>	<b>1,54,896.96</b>	<b>3,460.29</b>	<b>1,168.85 (*)</b>	<b>1,59,526.10</b>	<b>19,31,978.62</b>	<b>6.96</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	Scheme	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(a)- Capital Account of Agriculture and Allied Activities</b>							
<b>4401- Capital Outlay on Crop Husbandry</b>							
<b>101- Farming Cooperatives</b>							
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	0.00	0.00	0.00	0.00	0.00	472.67	0.00
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	0.00	0.00	10.62	0.00	10.62	1,237.35	100.00
<b>Total - 101</b>	<b>0.00</b>	<b>0.00</b>	<b>10.62</b>	<b>0.00</b>	<b>10.62</b>	<b>1,710.02</b>	<b>100.00</b>
<b>190- Investments in Public Sector and other Undertakings</b>							
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	62.98	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.98</b>	<b>0.00</b>
<b>277- Education</b>							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	102.72	0.00
<b>Total - 277</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.72</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(a)- Capital Account of Agriculture and Allied Activities - contd.						
4401- Capital Outlay on Crop Husbandry - contd.						
789- Special Component Plan for Scheduled Castes						
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	7.88	0.00	41.74	0.00	41.74	429.70
<b>Total - 789</b>	<b>7.88</b>	<b>0.00</b>	<b>41.74</b>	<b>0.00</b>	<b>41.74</b>	<b>429.70</b>
796- Tribal Area Sub-plan						
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	0.00	0.00	0.00	0.00	0.00	0.00
Technology Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	219.73	0.00	495.00	0.00	495.00	125.28
Establishment of Horticulture Training Centre	0.00	0.00	0.00	0.00	0.00	0.00
Grants to State Seed Corporation	0.00	0.00	0.00	0.00	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 796</b>	<b>219.73</b>	<b>0.00</b>	<b>495.00</b>	<b>0.00</b>	<b>495.00</b>	<b>125.28</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4401- Capital Outlay on Crop Husbandry - conclud.							
101- Farming Cooperatives - contd.							
800- Other expenditure							
Implementation of Agro Export Zone	0.00	0.00	0.00	0.00	0.00	350.00	0.00
Establishment of Horticulture Centre in Chatra District	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Establishment of Agriculture Technical Park in Dhanbad	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	209.99	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	350.00	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,509.99</b>	<b>0.00</b>
<b>Total - 4401</b>	<b>227.61</b>	<b>0.00</b>	<b>547.36</b>	<b>0.00</b>	<b>547.36</b>	<b>10,499.35</b>	<b>140.48</b>
4402- Capital Outlay on Soil and Water Conservation							
203- Land Reclamation and Development							
Development of Waste Land and Fallow Land	0.00	0.00	6,061.35	0.00	6,061.35	36,324.82	100.00
Rain water Harvesting structure-Dobha	0.00	0.00	0.00	0.00	0.00	5,977.71	0.00
<b>Total - 203</b>	<b>0.00</b>	<b>0.00</b>	<b>6,061.35</b>	<b>0.00</b>	<b>6,061.35</b>	<b>42,302.53</b>	<b>100.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22			
	Establishment	Scheme & CASS	CASC/ CSS (*)		
(₹ in lakh)					
<b>EXPENDITURE HEADS (Capital Account)</b>					
<b>C- Capital Account of Economic Services - contd.</b>					
<b>(a)- Capital Account of Agriculture and Allied Activities - contd.</b>					
<b>4402- Capital Outlay on Soil and Water Conservation - conclud.</b>					
<b>101- Farming Cooperatives - conclud.</b>					
<b>789- Special Component Plan for Scheduled Castes</b>					
Development of Waste Land and Fallow Land	0.00	1,998.26	0.00	1,998.26	100.00
Rain water Harvesting structure-Dobha	0.00	0.00	0.00	0.00	0.00
<b>Total - 789</b>	<b>0.00</b>	<b>1,998.26</b>	<b>0.00</b>	<b>1,998.26</b>	<b>100.00</b>
<b>796- Tribal Area Sub-plan</b>					
Development of Waste Land and Fallow Land	0.00	11,821.39	0.00	11,821.39	100.00
Rain water Harvesting structure-Dobha	0.00	0.00	0.00	0.00	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>11,821.39</b>	<b>0.00</b>	<b>11,821.39</b>	<b>100.00</b>
<b>Total - 4402</b>	<b>0.00</b>	<b>19,881.00</b>	<b>0.00</b>	<b>19,881.00</b>	<b>100.00</b>
<b>4403- Capital Outlay on Animal Husbandry</b>					
<b>101- Veterinary Services on Animal Health</b>					
Establishment of Animal Hospital and Strengthening	0.00	0.00	0.00	0.00	0.00
Modernisation of Animal Hospitals	41.95	0.00	0.00	0.00	(-)100.00
Pet Clinic	0.00	0.00	0.00	0.00	0.00
<b>Total - 101</b>	<b>41.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)100.00</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4403- Capital Outlay on Animal Husbandry- conclud.							
796- Tribal Area Sub-plan - conclud.							
Pet Clinic	0.00	0.00	0.00	0.00	0.00	17.84	0.00
Strengthening of Animal Health & Production Institute, Kanke, Ranchi for Vaccine Production under GMP	100.00	0.00	400.00	0.00	400.00	1,500.00	300.00
Establishment of Cow Mukti Dham State Running Farm	0.00	0.00	30.00	0.00	30.00	0.00	100.00
	35.52	0.00	0.00	0.00	0.00	555.77	(-)100.00
<b>Total - 796</b>	<b>215.98</b>	<b>0.00</b>	<b>534.57</b>	<b>0.00</b>	<b>534.57</b>	<b>3,780.58</b>	<b>147.51</b>
<b>800- Other expenditure</b>							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	214.54	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214.54</b>	<b>0.00</b>
<b>Total - 800</b>	<b>292.60</b>	<b>0.00</b>	<b>625.81</b>	<b>0.00</b>	<b>625.81</b>	<b>6,463.89</b>	<b>113.88</b>
<b>4404- Capital Outlay on Dairy Development</b>							
<b>102- Dairy Development Projects</b>							
Regional and District Administration and Extension	0.00	0.00	0.00	0.00	0.00	342.20	0.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	49.54	0.00	49.54	880.87	100.00
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	197.81	0.00
<b>Total - 102</b>	<b>0.00</b>	<b>0.00</b>	<b>49.54</b>	<b>0.00</b>	<b>49.54</b>	<b>1,420.88</b>	<b>100.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	Scheme & CASS	Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services - contd.</b>							
<b>(a)- Capital Account of Agriculture and Allied Activities - contd.</b>							
4404- Capital Outlay on Dairy Development - concl.							
109- Extension and Training Extension and Training	0.00	0.00	0.00	0.00	0.00	45.00	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>
<b>Total - 109</b>							
190- Investments in Public Sector and other undertakings							
Share Capital to Milk Federation	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>Total - 190</b>							
789- Special Component for Scheduled Castes							
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	97.44	0.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	0.00	0.00	0.00	96.25	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.69</b>	<b>0.00</b>
<b>Total - 789</b>							
796- Tribal Area Sub-plan							
Extension and Training	0.00	0.00	0.00	0.00	0.00	68.83	0.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	0.00	0.00	0.00	324.93	0.00
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	302.63	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>696.39</b>	<b>0.00</b>
<b>Total - 796</b>							
<b>Total - 4404</b>	<b>0.00</b>	<b>0.00</b>	<b>49.54</b>	<b>0.00</b>	<b>0.00</b>	<b>49.54</b>	<b>100.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22			
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)		
(₹ in lakh)					
<b>EXPENDITURE HEADS (Capital Account)</b>					
<b>C- Capital Account of Economic Services - contd.</b>					
<b>(a)- Capital Account of Agriculture and Allied Activities - contd.</b>					
<b>4405- Capital Outlay on Fisheries- contd.</b>					
<b>101- Inland Fisheries</b>					
Construction of house for fisherman	0.00	0.00	0.00	1,236.40	0.00
Mass Insurance, Tube Well, Housing for Fishermen	0.00	0.00	0.00	615.20	0.00
Reclamation and Development of Tank Fisheries	0.00	183.80	0.00	907.91	100.00
Reclamation and Development of Tank and Reservoir Fisheries	128.10	0.00	0.00	144.40	(-)100.00
Fisheries Research Scheme	0.00	0.00	0.00	5.65	0.00
Fisheries Domestic Market	0.00	0.00	0.00	9.60	0.00
Fisheries Marketing Scheme	0.00	0.00	0.00	72.59	0.00
Establishment of Fish Seed Hatchery	0.00	80.20	0.00	468.14	100.00
Blue Revolution Scheme	0.00	0.00	0.00	855.56	0.00
Construction of rearing pond	108.96	137.54	0.00	2,159.66	26.23
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	141.93	0.00
Ved Vyas Awas Yojana	0.00	4.80	0.00	5,894.15	100.00
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	70.00	0.00	0.00	165.56	(-)100.00
Construction of Fish Feed Factory	0.00	0.00	0.00	68.48	0.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	514.00	0.00
<b>Total - 101</b>	<b>307.06</b>	<b>406.34</b>	<b>0.00</b>	<b>13,259.23</b>	<b>32.33</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	2020-21	Estab-lishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4405- Capital Outlay on Fisheries- contd.							
789- Special Component Plan for Scheduled Castes							
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	623.44	0.00
Reclamation and Renovation of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	19.90	0.00
Construction of rearing pond	28.00	0.00	36.00	0.00	36.00	427.08	28.57
Ved Vyas Awas Yojana	0.00	0.00	2.40	0.00	2.40	1,432.55	100.00
Blue Revolution Scheme	24.00	0.00	0.00	0.00	0.00	300.00	(-)100.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	159.34	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	253.73	0.00
<b>Total - 789</b>	<b>52.00</b>	<b>0.00</b>	<b>38.40</b>	<b>0.00</b>	<b>38.40</b>	<b>3,216.04</b>	<b>(-)26.15</b>
796- Tribal Area Sub-plan							
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	686.60	0.00
Housing, lavatory, drinking water and other civic amenities for fishermen	0.00	0.00	0.00	0.00	0.00	250.72	0.00
RKVY- Stream I	0.00	0.00	0.00	0.00	0.00	9.54	0.00
Reclamation and Renovation of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	355.69	0.00
Reorganisation of Fish Farmer Training Centre	0.00	0.00	0.00	0.00	0.00	15.35	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22			
	Establishment	Scheme & CASS	CASC/ CSS (*)		
(₹ in lakh)					
<b>EXPENDITURE HEADS (Capital Account)</b>					
<b>C- Capital Account of Economic Services - contd.</b>					
<b>(a)- Capital Account of Agriculture and Allied Activities - contd.</b>					
<b>4405- Capital Outlay on Fisheries - contd.</b>					
<b>796- Tribal Area Sub-plan - concld.</b>					
Fisheries Domestic Market	0.00	0.00	0.00	0.00	0.00
Construction of rearing pond	94.50	115.50	0.00	1,225.50	22.22
Ved Vyas Awas Yojana	0.00	4.80	0.00	4,090.60	100.00
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	0.00	0.00	0.00	94.04	0.00
Establishment of Fisheries Research and Development Centre	0.00	0.00	0.00	144.51	0.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	281.14	0.00
Fisheries Research Scheme	0.00	0.00	0.00	7.00	0.00
Feed Based Fisheries	0.00	38.40	0.00	88.23	100.00
Fisheries Marketing Scheme	0.00	99.11	0.00	171.70	100.00
Fisheries Extension, Research and Training Scheme	0.00	118.00	0.00	458.00	100.00
Establishment of Fish Seed Hatchery	0.00	88.01	0.00	553.03	100.00
Blue Revolution Scheme	123.60	0.00	0.00	530.72	(-)100.00
Reclamation and Development of Tank and Reservoir Fisheries	190.93	294.14	0.00	504.40	54.06
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	72.40	0.00
<b>Total - 796</b>	<b>409.03</b>	<b>0.00</b>	<b>0.00</b>	<b>9,687.17</b>	<b>85.31</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4405- Capital Outlay on Fisheries - conclud.							
800- Other expenditure							
Housing, Lavatory, Drinking water and other Civic amenities to Fishermen	0.00	0.00	0.00	0.00	0.00	1,412.01	0.00
Construction of house for fishermen	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	18.07	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.08</b>	<b>0.00</b>
<b>Total - 4405</b>	<b>768.09</b>	<b>0.00</b>	<b>1,202.70</b>	<b>0.00</b>	<b>1,202.70</b>	<b>27,792.52</b>	<b>56.58</b>
EXPENDITURE HEADS (Capital Account)							
4406- Capital Outlay on Forestry and Wild Life							
01- Forestry							
190- Investments in Public Sector and other undertakings							
Grants to Jharkhand State Pollution Control Board	0.00	0.00	0.00	0.00	0.00	155.00	0.00
Grants-in-aid to Jharkhand Zoo Authority	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00
Grants to State Bio - diversity Council	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Share Capital to Jharkhand State Forest Development Corporation	0.00	0.00	0.00	0.00	0.00	5.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.00	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,530.00</b>	<b>0.00</b>
<b>Total - 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,530.00</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4406- Capital Outlay on Forestry and Wild Life - conclud.							
04- Afforestation and Ecological Development							
190- Investments in Public Sector and other undertakings							
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	400.00	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>Total - 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>Total - 4406</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,930.00</b>	<b>0.00</b>
Capital Outlay on food Storage and Warehousing							
4408- Capital Outlay on food Storage and Warehousing							
02 Storage and Warehousing							
101- Rural Godown programmes							
Godown Construction/ Renovation	525.00	0.00	1,313.81	0.00	1,313.81	5,297.63	150.25
<b>Total - 101</b>	<b>525.00</b>	<b>0.00</b>	<b>1,313.81</b>	<b>0.00</b>	<b>1,313.81</b>	<b>5,297.63</b>	<b>150.25</b>
Special Component Plan for Scheduled Castes-							
Godown Construction/ Renovation	225.00	0.00	384.99	0.00	384.99	2,174.60	71.11
<b>Total - 789</b>	<b>225.00</b>	<b>0.00</b>	<b>384.99</b>	<b>0.00</b>	<b>384.99</b>	<b>2,174.60</b>	<b>71.11</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>C- Capital Account of Economic Services - contd.</b>						
<b>(a)- Capital Account of Agriculture and Allied Activities - contd.</b>						
<b>4408- Capital Outlay on food Storage and Warehousing - concld.</b>						
<b>02- Storage and Warehousing - concld.</b>						
<b>796- Tribal Area Sub-plan</b>						
Godown Construction/ Renovation	750.00	0.00	2,226.14	0.00	2,226.14	196.82
Construction of Building for Jharkhand State Food and Civil Supply Corporation	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 796</b>	<b>750.00</b>	<b>0.00</b>	<b>2,226.14</b>	<b>0.00</b>	<b>2,226.14</b>	<b>196.82</b>
<b>Total - 02</b>	<b>1,500.00</b>	<b>0.00</b>	<b>3,924.94</b>	<b>0.00</b>	<b>3,924.94</b>	<b>161.66</b>
<b>Total - 4408</b>	<b>1,500.00</b>	<b>0.00</b>	<b>3,924.94</b>	<b>0.00</b>	<b>3,924.94</b>	<b>161.66</b>
<b>4425- Capital Outlay on Co-operation</b>						
<b>107- Investments in Credit Co-operatives</b>						
Share Capital Contribution to Apex and other Co-operative Societies	0.00	0.00	0.00	0.00	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>108- Investments in other Cooperatives</b>						
Share Capital to I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(a)- Capital Account of Agriculture and Allied Activities - contd.						
4425- Capital Outlay on Co-operation - contd.						
108- Investments in other Co-operatives						
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	1,492.55	0.00	1,876.24	0.00	1,876.24	25.71
Share Capital & Consultancy Services to Sidho-Kanho Agriculture & Forest produce state Co-operative Federation Limited.	0.00	0.00	870.00	0.00	870.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 108</b>	<b>1,492.55</b>	<b>0.00</b>	<b>2,746.24</b>	<b>0.00</b>	<b>2,746.24</b>	<b>84.00</b>
<b>190- Investments in Public Sector and other undertakings</b>						
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	0.00
Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	Scheme & CASS	Scheme	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services - contd.</b>							
<b>(a)- Capital Account of Agriculture and Allied Activities - contd.</b>							
<b>4425- Capital Outlay on Co-operation - contd.</b>							
<b>195- Investments in Co-operatives</b>							
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	45.00	0.00
<b>Total - 195</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>
<b>789- Special Component Plan for Scheduled Castes</b>							
Share Capital for I.C.D.P. financed by N.C.D.C. for states	0.00	0.00	0.00	0.00	0.00	673.62	0.00
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	806.07	0.00	1,189.69	0.00	1,189.69	6,253.79	47.59
Share Capital & Consultancy Services to Sidho-Kanho Agriculture & Forest produce state Co-operative Federation Limited.	0.00	0.00	580.00	0.00	580.00	580.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	120.62	0.00
<b>Total - 789</b>	<b>806.07</b>	<b>0.00</b>	<b>1,769.69</b>	<b>0.00</b>	<b>1,769.69</b>	<b>7,628.03</b>	<b>119.55</b>
<b>796- Tribal Area Sub-plan</b>							
Share Capital to Jharkhand State Co-operative Bank Ltd.	0.00	0.00	0.00	0.00	0.00	100.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)						
<b>EXPENDITURE HEADS (Capital Account)</b>						
C- Capital Account of Economic Services - contd.						
(a)- Capital Account of Agriculture and Allied Activities - contd.						
4425- Capital Outlay on Co-operation - concld.						
796- Tribal Area Sub-plan - concld.						
Share Capital for I.C.D.P financed by N.C.D.C.	0.00	0.00	0.00	0.00	135.00	0.00
Share Capital for I.C.D.P districts financed by N.C.D.C. for district	0.00	0.00	0.00	0.00	2,232.17	0.00
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	2,490.78	0.00	3,175.92	0.00	3,175.92	22,184.33
Share Capital Contribution to Apex and other Co-operative Societies	0.00	0.00	0.00	0.00	15.00	0.00
Share Capital & Consultancy Services to Sidho-Kanho Agriculture & Forest produce state Co-operative Federation Limited.	0.00	0.00	1,450.00	0.00	1,450.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	192.46	0.00
<b>Total - 796</b>	<b>2,490.78</b>	<b>0.00</b>	<b>4,625.92</b>	<b>0.00</b>	<b>4,625.92</b>	<b>85.72</b>
<b>Total - 4425</b>	<b>4,789.40</b>	<b>0.00</b>	<b>9,141.85</b>	<b>0.00</b>	<b>9,141.85</b>	<b>90.88</b>
<b>Total - (a)</b>	<b>7,577.70</b>	<b>0.00</b>	<b>35,373.20</b>	<b>0.00</b>	<b>35,373.20</b>	<b>366.81</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	Scheme & CASS	Scheme	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services - contd.</b>							
<b>(b)- Capital Account of Rural Development</b>							
<b>4515- Capital Outlay on other Rural Development Programmes</b>							
<b>101- Panchayati Raj</b>							
Construction of the Building for CLFs	128.51	0.00	249.84	0.00	249.84	868.35	94.41
<b>Total - 101</b>	<b>128.51</b>	<b>0.00</b>	<b>249.84</b>	<b>0.00</b>	<b>249.84</b>	<b>868.35</b>	<b>94.41</b>
<b>102- Community Development</b>							
Block Building Renovation	163.85	0.00	269.23	0.00	269.23	1,153.91	64.31
Block Building Major Work	6,000.00	0.00	8,500.00	0.00	8,500.00	50,100.55	41.67
<b>Total - 102</b>	<b>6,163.85</b>	<b>0.00</b>	<b>8,769.23</b>	<b>0.00</b>	<b>8,769.23</b>	<b>51,254.46</b>	<b>42.27</b>
<b>103- Rural Development</b>							
Minimum needs programmes- Strengthening of old roads	0.00	0.00	0.00	0.00	0.00	710.01	0.00
Minimum needs programmes - Establishment	0.00	0.00	0.00	0.00	0.00	106.03	0.00
Minimum needs programmes	0.00	0.00	0.00	0.00	0.00	57,902.70	0.00
Minimum needs programmes- Construction of Rural Roads	19,705.78	0.00	15,283.53	0.00	15,283.53	3,52,296.94	(-)22.44
Minimum needs programmes- Rural Roads, Mukhyamantri Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00	5,020.98	0.00
Minimum needs programme- New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	190.00	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
103- Rural Development - contd.							
Chief Engineer/Superintending Engineer (Rural Development)	1,981.34	0.00	2,146.31	0.00	2,146.31	23,739.09	8.33
Prime Minister's Gram Sadak Yojana- Construction of rural link road	0.00	0.00	0.00	0.00	0.00	3,952.00	0.00
Mukhyamantri Gram Setu Yojana	0.00	0.00	0.00	0.00	0.00	16,867.26	0.00
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	1,86,616.22	0.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	57,963.71	0.00
Minimum Needs Programme-Strengthening of P.I.U	0.00	0.00	0.00	0.00	0.00	10,015.63	0.00
Legislature Scheme	13,416.21	0.00	13,410.59	0.00	13,410.59	80,098.17	(-)0.04
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	59.90	0.00
Strengthening of JSRRDA	0.00	0.00	0.00	0.00	0.00	300.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22			
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)		
EXPENDITURE HEADS (Capital Account)					
C- Capital Account of Economic Services - contd.					
(b)- Capital Account of Rural Development - contd.					
4515- Capital Outlay on other Rural Development Programmes - contd.					
103- Rural Development - conclud.					
Construction of Building on Block Level on the Recommendation of 13 <sup>th</sup> Finance Commission	0.00	0.00	0.00	25,644.97	0.00
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	3,400.00	0.00
Minimum Needs Programme - Consultancy Services	9.94	116.00	0.00	1,465.76	1,067.00
Chief Minister Village Bridge Scheme	14,811.33	9,026.48	0.00	23,837.81	(-)39.06
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	2,098.86	0.00
<b>Total - 103</b>	<b>49,924.60</b>	<b>39,982.91</b>	<b>0.00</b>	<b>8,52,739.64</b>	<b>(-)19.91</b>
<b>789- Special Component Plan for Scheduled Castes</b>					
Minimum needs programmes- Construction of Rural Roads	4,978.68	3,867.38	0.00	62,687.32	(-)22.32
Mukhyamantri Gram Setu Yojana	0.00	0.00	0.00	40,693.55	0.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	3,847.60	0.00
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	350.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(b)- Capital Account of Rural Development - contd.						
4515- Capital Outlay on other Rural Development Programmes - contd.						
789- Special Component Plan for Scheduled Castes - conclud.						
Minimum Needs Programme Consultancy Services	0.00	0.00	0.00	0.00	131.49	0.00
Legislature Scheme	3,984.00	0.00	3,936.00	0.00	3,936.00	23,616.00 (-)1.20
Construction of the Building for CLFs	0.00	0.00	0.00	0.00	150.00	0.00
Chief Minister Village Bridge Scheme	1,995.06	0.00	1,997.21	0.00	1,997.21	3,992.27 0.11
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	14,262.08	0.00
<b>796- Tribal Area Sub-plan</b>	<b>10,957.74</b>	<b>0.00</b>	<b>9,800.59</b>	<b>0.00</b>	<b>9,800.59</b>	<b>1,49,730.31 (-)10.56</b>
Minimum needs programme establishment	0.00	0.00	0.00	0.00	0.00	26,176.72 0.00
Minimum needs programme-Construction of Rural Roads	21,598.30	0.00	18,373.24	0.00	18,373.24	4,92,655.43 (-)14.93
Minimum needs programme- New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	421.66 0.00
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	0.00	0.00	1,031.91 0.00
Minimum needs programme	0.00	0.00	0.00	0.00	0.00	3,166.48 0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
C- Capital Account of Economic Services - contd.						
(b)- Capital Account of Rural Development - contd.						
4515- Capital Outlay on other Rural Development Programmes - contd.						
796- Tribal Area Sub-plan - contd.						
Minimum needs programme- Construction of old roads	0.00	0.00	0.00	0.00	547.02	0.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	28,290.14	0.00
Minimum needs programme-	0.00	0.00	0.00	0.00	166.67	0.00
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y	0.00	0.00	0.00	0.00	2,950.00	0.00
Minimum needs Programmes-Implementation and strengthening of Jharkhand State Rural Road Development Authority	0.00	0.00	0.00	0.00	500.00	0.00
Minimum Needs Programme Consultancy Services	0.00	140.60	0.00	140.60	435.72	100.00
Construction of Building on Block Level on the Recommendation of 13 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	11,074.46	0.00
Minimum needs programme- Construction of new roads	0.00	0.00	0.00	0.00	106.67	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22			
	Establishment	State Scheme & CASS	Scheme CASS/ CSS (*)		
EXPENDITURE HEADS (Capital Account)					
C- Capital Account of Economic Services - contd.					
(b)- Capital Account of Rural Development - contd.					
4515- Capital Outlay on other Rural Development Programmes - contd.					
796- Tribal Area Sub-plan - contd.					
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y	0.00	9.35	0.00	9.35	100.00
Minimum needs programme- Rural Roads, Mukhyamantri Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00
Chief Engineer/Superintending Engineer (Rural Development)	3,109.71	3,229.89	0.00	3,229.89	3.86
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00
Mukhyamantri Gram Setu Yojana	0.00	0.00	0.00	0.00	0.00
Prime minister's Gram Sadak Yojana-	0.00	0.00	0.00	0.00	0.00
Construction of rural link road World bank aided Scheme	0.00	0.00	0.00	0.00	0.00
Minimum needs programmes – Implementation and Strengthening of Jharkhand State Rural Road Development Block Building Renovation	7.84	241.14	0.00	241.14	2,975.77

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Expenditure during 2021-22			
	Establishment	State Scheme & CASS	Scheme & CASS	CASC/ CSS (*)	
(₹ in lakh)					
<b>EXPENDITURE HEADS (Capital Account)</b>					
C- Capital Account of Economic Services - contd.					
(b)- Capital Account of Rural Development - conclud.					
4515- Capital Outlay on other Rural Development Programmes - conclud.					
796- Tribal Area Sub-plan - contd.					
Block Building Major Work	6,740.00	0.00	7,752.50	0.00	47,038.49 15.02
Legislature Scheme	15,901.89	0.00	15,551.35	0.00	93,418.18 (-)2.20
R-SETI Building	0.00	0.00	0.00	0.00	100.00 0.00
Construction in SIRD	0.00	0.00	10.69	0.00	153.15 100.00
Minimum Needs Programme Consultancy Services	16.41	0.00	3.60	0.00	1,234.70 (-)78.06
Construction of the Building for CLFs	219.36	0.00	111.27	0.00	793.08 (-)49.28
Chief Minister Village Bridge Scheme	13,580.33	0.00	10,049.07	0.00	23,629.40 (-)26.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	197.92 0.00
<b>Total - 796</b>	<b>61,173.84</b>	<b>0.00</b>	<b>55,472.70</b>	<b>0.00</b>	<b>11,49,248.96 (-)9.32</b>
<b>799- Suspense</b>					
Miscellaneous P.W. Advance	0.00	0.00	0.00	0.00	160.18 0.00
<b>Total - 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.18 0.00</b>
<b>Total - 4515</b>	<b>1,28,348.54</b>	<b>0.00</b>	<b>1,14,275.27</b>	<b>0.00</b>	<b>22,04,001.90 (-)10.96</b>
<b>Total - (b)</b>	<b>1,28,348.54</b>	<b>0.00</b>	<b>1,14,275.27</b>	<b>0.00</b>	<b>22,04,001.90 (-)10.96</b>
					Salary - ₹ 5,046.75 lakh

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	Scheme & CASS	State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(d)- Capital Account of Irrigation and Flood Control								
4700- Capital Outlay on Major Irrigation								
02- Major Irrigation-Non-Commercial								
796- Tribal Area Sub-plan								
Swarnarekha Project- Establishment	0.00	0.00	0.00	0.00	0.00	0.00	1,080.96	0.00
Swarnarekha Project (NABARD, R.I.D.F.)- Works	0.00	0.00	0.00	0.00	0.00	0.00	31,310.90	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	3.13	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,394.99</b>	<b>0.00</b>
<b>Total - 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,394.99</b>	<b>0.00</b>
<b>80- General</b>								
<b>789- Special Component Plan for Scheduled Castes</b>								
Swarnarekha Projects-(Works)	0.00	0.00	0.00	0.00	0.00	0.00	6,190.59	0.00
Swarnarekha Projects-AIBP	0.00	0.00	0.00	0.00	0.00	0.00	21,732.23	0.00
Swarnarekha Projects- (State Plan)	0.00	0.00	6,376.58	0.00	0.00	6,376.58	57,683.91	100.00
AIBP and other Programmes of Water Resources (Central Share)	1,371.65	0.00	1,914.91	2,080.74	0.00	3,995.65	28,319.56	191.30
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	601.60	0.00
<b>Total - 789</b>	<b>1,371.65</b>	<b>0.00</b>	<b>8,291.49</b>	<b>2,080.74</b>	<b>0.00</b>	<b>10,372.23</b>	<b>1,14,527.89</b>	<b>656.19</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22			
	Establishment	State Scheme & CASS	Scheme & CASS	CASC/ CSS (*)	
EXPENDITURE HEADS (Capital Account)					
C- Capital Account of Economic Services - contd.					
(d)- Capital Account of Irrigation and Flood Control - contd.					
4700- Capital Outlay on Major Irrigation - contd.					
80- General - contd.					
796- Tribal Area Sub-plan					
Swarnarekha Project- Establishment	0.00	0.00	0.00	0.00	14,017.91
Surveys and Investigation-Works	0.00	0.00	0.00	0.00	15,107.04
Swarnarekha Projects-AIBP	0.00	0.00	0.00	0.00	54,467.44
Swarnarekha Projects-AIBP (Additional Central Assistance)	0.00	0.00	0.00	0.00	1,05,309.31
Swarnarekha Project- (NABARD-R.I.D.F.) - Works	0.00	0.00	0.00	0.00	16,030.95
Swarnarekha Project (Works)	0.00	0.00	0.00	0.00	20,973.68
Swarnarekha Project (Orissa/ West Bengal Share)	2,336.82	308.07	308.07	0.00	9,884.15
AIBP and other Programmes of Water Resources (Central Share)	5,776.81	1,378.03	4,375.36	2,997.33	86,711.81
Swarnarekha Projects- (State Plan)	0.00	10,871.07	10,871.07	0.00	78,604.20
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	6,686.55 <sup>3</sup>
<b>Total - 796</b>	<b>8,113.63</b>	<b>12,557.17</b>	<b>2,997.33</b>	<b>15,554.50</b>	<b>4,07,793.04</b>
					<b>91.71</b>

<sup>3</sup> Includes ₹ 1.65 lakh relates to Swarnarekha Projects (Orissa/ West Bengal Share)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment & CASS	Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4700- Capital Outlay on Major Irrigation - concld.							
80- General - concld.							
799- Suspense	0.00	0.00	0.00	0.00	0.00	2,855.09	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,855.09</b>	<b>0.00</b>
<b>Total - 799</b>							
901- Deduct- Receipts and Recoveries on capital account-							
Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)84,490.18	0.00
<b>Total - 901</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)84,490.18</b>	<b>0.00</b>
<b>Total - 80</b>	<b>9,485.28</b>	<b>0.00</b>	<b>20,848.66</b>	<b>5,078.07</b>	<b>25,926.73</b>	<b>4,40,685.84</b>	<b>173.34</b>
<b>Total - 4700</b>	<b>9,485.28</b>	<b>0.00</b>	<b>20,848.66</b>	<b>5,078.07</b>	<b>25,926.73</b>	<b>4,73,080.83</b>	<b>173.34</b>
4701- Capital Outlay on Medium Irrigation							
02- Major Irrigation - Non-Commercial							
796- Tribal Area Sub-plan							
Medium Irrigation Project- Establishment	0.00	0.00	0.00	0.00	0.00	1,479.82	0.00
Medium Irrigation Project (NABARD, R.I.D.F.)	0.00	0.00	0.00	0.00	0.00	513.37	0.00
Medium Irrigation Project (A.I.B.P.)	0.00	0.00	0.00	0.00	0.00	797.53	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,790.72</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22			
	Establishment	State Scheme & CASS	Scheme & CASS	CASC/ CSS (*)	
(₹ in lakh)					
<b>EXPENDITURE HEADS (Capital Account)</b>					
C- Capital Account of Economic Services - contd.					
(d)- Capital Account of Irrigation and Flood Control - contd.					
4701- Capital Outlay on Medium Irrigation					
02- Major Irrigation - Non-Commercial - conold.					
799- Suspense					
Miscellaneous P.W. Advances	0.00	0.00	0.00	0.00	0.00
<b>Total - 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
03- Medium Irrigation -Commercial					
799- Suspense					
Miscellaneous Work Advances	(-)110.86	0.00	10,253.90	0.00	18,571.36
<b>Total - 799</b>	<b>(-)110.86</b>	<b>0.00</b>	<b>10,253.90</b>	<b>0.00</b>	<b>18,571.36</b>
<b>Total - 03</b>	<b>(-)110.86</b>	<b>0.00</b>	<b>10,253.90</b>	<b>0.00</b>	<b>(-)9,349.41</b>
80- General					
001- Direction and Administration					
Restoration of Irrigation scheme	354.65	0.00	308.08	0.00	662.73
ERM of Completed Irrigation Scheme	31,069.09	0.00	24,364.72	0.00	55,433.81
Construction of On-going Scheme under Chotanagpur and Santhal Pargana Irrigation Project	18,998.82	0.00	31,177.09	0.00	50,175.91
Residual work & Liability of Medium Irrigation Project to be completed in 2011.12	9,475.84	0.00	420.99	0.00	9,896.83
Survey, Investigation, Consultancy and Evaluation	74.81	0.00	192.13	0.00	266.94
<b>Total - 001</b>	<b>59,973.21</b>	<b>0.00</b>	<b>56,463.01</b>	<b>0.00</b>	<b>1,16,436.22</b>
					<b>(-)5.85</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
02- Major Irrigation - Non-Commercial							
80- General - contd.							
003- Training							
Training, Workshop and Seminar	4.99	0.00	5.66	0.00	5.66	10.65	13.43
<b>Total - 003</b>	<b>4.99</b>	<b>0.00</b>	<b>5.66</b>	<b>0.00</b>	<b>5.66</b>	<b>10.65</b>	<b>13.43</b>
<b>80- General</b>							
052- Machinery and Equipment							
E-Governance	6.41	0.00	3.75	0.00	3.75	139.79	(-)/41.50
<b>Total - 052</b>	<b>6.41</b>	<b>0.00</b>	<b>3.75</b>	<b>0.00</b>	<b>3.75</b>	<b>139.79</b>	<b>(-)/41.50</b>
<b>789- Special Component Plan for Scheduled Castes</b>							
Chotanagpur and Santhal Parganas Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	3,103.20	0.00
Konal Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	900.00	0.00
Amant Barrage Scheme	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Keso Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,954.90	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	100.04	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00	230.37	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
C- Capital Account of Economic Services - contd.						
(d)- Capital Account of Irrigation and Flood Control - contd.						
4701- Capital Outlay on Medium Irrigation - contd.						
80- General						
789- Special Component Plan for Scheduled Castes						
Re-establishment of Irrigation Schemes	0.00	0.00	0.00	0.00	3,440.53	0.00
Panchkhero Reservoir Scheme	0.00	0.00	0.00	0.00	323.76	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	200.00	0.00
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	422.29	0.00
Upper Sunkh Reservoir Scheme	0.00	0.00	0.00	0.00	425.54	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	151.00	0.00
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	200.00	0.00
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	511.38	0.00
Medium Irrigation Project- (Works) (AIBP)	0.00	0.00	0.00	0.00	844.03	0.00
Chotanagpur and Santhal Parganas Irrigation Projects-Works-AIBP	0.00	0.00	0.00	0.00	260.00	0.00
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	220.00	0.00
Chotanagpur and Santhal Parganas Projects-Works- (RIDF-NABARD)	0.00	0.00	0.00	0.00	200.00	0.00
Construction of Current Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	19,436.19	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General							
789- Special Component Plan for Scheduled Castes - contd.							
Construction of New schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	131.04	0.00
Construction of Current Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	21,023.97	0.00
Construction of On-going Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	8,437.31	0.00	8,437.31	10,561.76	100.00
Re-establishment of Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	17.03	0.00
Construction of new building and repair of old building	309.86	0.00	251.14	0.00	251.14	3,671.99	(-)18.95
Construction of on going schemes under medium irrigation project AIBP	0.00	0.00	0.00	0.00	0.00	2,382.56	0.00
Construction of On going schemes under Medium Irrigation Project	4,497.17	0.00	0.00	0.00	0.00	18,334.92	(-)100.00
Construction of New Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	45.00	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22			
	Establishment	State Scheme & CASS	Scheme	CASC/ CSS (*)	
(₹ in lakh)					
<b>EXPENDITURE HEADS (Capital Account)</b>					
C- Capital Account of Economic Services - contd.					
(d)- Capital Account of Irrigation and Flood Control - contd.					
4701- Capital Outlay on Medium Irrigation - contd.					
80- General - contd.					
789- Special Component Plan for Scheduled Castes - conclud.					
Restoration of Irrigation scheme	226.88	0.00	275.36	0.00	275.36
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00
	<b>5,033.91</b>	<b>0.00</b>	<b>8,963.81</b>	<b>0.00</b>	<b>8,963.81</b>
<b>796- Tribal Area Sub-plan</b>					
Medium Irrigation Project-Establishment	0.00	0.00	0.00	0.00	0.00
Medium Irrigation Project (Works) (NABARD, R.I.D.F)	0.00	0.00	0.00	0.00	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00
Upper Sankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00
Gumani Barrage Scheme	0.00	0.00	0.00	0.00	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00
Ramrekha Reservoir Scheme	0.00	0.00	0.00	0.00	0.00
	<b>5,033.91</b>	<b>0.00</b>	<b>8,963.81</b>	<b>0.00</b>	<b>8,963.81</b>
					<b>78.07</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(d)- Capital Account of Irrigation and Flood Control - contd.						
4701- Capital Outlay on Medium Irrigation						
80- General - contd.						
796- Tribal Area Sub-plan - contd.						
Re-establishment of Irrigation Scheme	608.40	0.00	183.31	0.00	183.31	(-)69.87
Construction of Current Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	0.00
Construction of new Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	0.00
Medium Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	0.00
Medium Irrigation Project- Works (AIBP)	0.00	0.00	0.00	0.00	0.00	0.00
Medium Irrigation Project (NABARD, R.I.D.F.)-Ajay Barrage Projects- Works	0.00	0.00	0.00	0.00	0.00	0.00
Survey Investigation and Strengthening	0.00	0.00	0.00	0.00	0.00	0.00
Survey, Investigation, Consultancy and Evaluation	125.63	0.00	73.45	0.00	73.45	(-)41.53
Survey Investigation Project (A.I.B.P.)- Works	0.00	0.00	0.00	0.00	0.00	0.00
Supervision, Research, Consultancy and evaluation	0.00	0.00	0.00	0.00	0.00	0.00
Construction of on going AIBP schemes under Medium Irrigation Projects	0.00	0.00	0.00	0.00	0.00	0.00
Construction of on going schemes under Medium Irrigation Projects	2,666.88	0.00	1,668.01	0.00	1,668.01	(-)37.45

(₹ in lakh)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	2020-21	Estab-lishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
796- Tribal Area Sub-plan - concld.							
E-governance	42.97	0.00	34.34	0.00	34.34	704.99	(-)20.08
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	327.90	0.00	709.34	0.00	709.34	14,980.59	116.33
ERM of Complete Irrigation Scheme	14,955.07	0.00	9,790.75	0.00	9,790.75	80,649.52	(-)34.53
Repair of old vehicles and purchase of new vehicles	0.00	0.00	0.00	0.00	0.00	23.42	0.00
Maintenance of Buildings	551.53	0.00	451.39	0.00	451.39	1,978.44	(-)18.16
Training, Workshop and Seminar	4.23	0.00	35.87	0.00	35.87	155.78	747.99
Construction of on going AIBP schemes under Medium Irrigation Projects (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	2,127.76	0.00
Dam Safety and Hydrology Project-2	0.00	0.00	7.75	0.00	7.75	25.98	100.00
Restoration of ramshackle vehicles and Purchase of New Vehicles	0.00	0.00	0.00	0.00	0.00	16.32	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	882.59	0.00
<b>Total - 796</b>	<b>19,282.61</b>	<b>0.00</b>	<b>12,954.21</b>	<b>0.00</b>	<b>12,954.21</b>	<b>2,09,988.38</b>	<b>(-)32.82</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<i>(₹ in lakh)</i>							
<b>C- Capital Account of Economic Services - contd.</b>							
<b>(d)- Capital Account of Irrigation and Flood Control - contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - contd.</b>							
<b>80- General - contd.</b>							
<b>799- Suspense</b>	0.00	0.00	0.00	0.00	0.00	3,268.75	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,268.75</b>	<b>0.00</b>
<b>800- Other expenditure</b>							
Jharkhand State Irrigation Project- Establishment	0.00	0.00	0.00	0.00	0.00	1,684.25	0.00
Chotanagpur and Santhal Parganas Irrigation Projects- Establishment	0.00	0.00	0.00	0.00	0.00	8,174.00	0.00
Chotanagpur and Santhal Parganas Irrigation Projects- Works	0.00	0.00	0.00	0.00	0.00	32,352.27	0.00
Chotanagpur and Santhal Parganas Project (Works)	0.00	0.00	0.00	0.00	0.00	884.46	0.00
State Share for Panchkhero Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Bhairava Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	275.00	0.00
Konar Irrigation Project	0.00	0.00	0.00	0.00	0.00	1,036.75	0.00
Amanat Barrage Scheme	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS			

(₹ in lakh)

**EXPENDITURE HEADS (Capital Account)**

**C- Capital Account of Economic Services - contd.**

**(d)- Capital Account of Irrigation and Flood Control - contd.**

**4701- Capital Outlay on Medium Irrigation - contd.**

**80- General - contd.**

**800- Other expenditure - contd.**

Kesho Reservoir Scheme	0.00	0.00	0.00	0.00	1,000.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	1,657.65	0.00
Re-establishment of Irrigation Scheme	0.00	0.00	0.00	0.00	8,838.90	0.00
E.R.M. of Complete Irrigation Scheme	61.34	0.00	0.00	0.00	91,173.75	(-)100.00
State share for Panchkhero Reservoir Project under (AIBP) Chotanagpur and Santhal Parganas Project (works) under Bhairva Reservoir	0.00	0.00	0.00	0.00	1,206.08	0.00
Construction of current schemes under Chotanagpur and Santhal Parganas Irrigation Project works	0.00	0.00	0.00	0.00	33,706.57	0.00
Construction of on going scheme under Chotanagpur and Santhal Paragna under AIBP	0.00	0.00	0.00	0.00	3,712.54	0.00
Bhairava Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project (Works) (RIDE, NABARD)	0.00	0.00	0.00	0.00	1,400.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22			
	Establishment	Scheme & CASS	CASC/ CSS (*)		
(₹ in lakh)					
<b>EXPENDITURE HEADS (Capital Account)</b>					
C- Capital Account of Economic Services - contd.					
(d)- Capital Account of Irrigation and Flood Control - contd.					
4701- Capital Outlay on Medium Irrigation - contd.					
80- General - conold.					
800- Other expenditure - conold.					
Construction of on going scheme under Chotanagpur and Santhal Paragna Irrigation Project	0.00	0.00	0.00	0.00	8,868.66
Construction of New Scheme under Chotanagpur and Santhal Paragna Irrigation Project	0.00	0.00	0.00	0.00	200.00
Technical Control and Supervision	0.00	0.00	0.00	0.00	160.15
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	0.00	0.00	0.00	0.00	11,714.25
Survey, Investigation, Consultancy and Evaluation	0.00	0.00	0.00	0.00	2,871.60
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	218.52
<b>Total - 800</b>	<b>61.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,12,635.40</b>
<b>Total - 80</b>	<b>84,362.47</b>	<b>0.00</b>	<b>78,390.44</b>	<b>0.00</b>	<b>6,35,432.44</b>
<b>Total - 4701</b>	<b>84,251.61</b>	<b>0.00</b>	<b>88,644.34</b>	<b>0.00</b>	<b>6,57,820.75</b>
					<b>5.21</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	2020-21	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services - contd.</b>							
<b>(d)- Capital Account of Irrigation and Flood Control - contd.</b>							
<b>4702- Capital Outlay on Minor Irrigation</b>							
<b>101- Surface Water</b>							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	9,024.52	0.00
Survey, Investigation, Consultancy and Evaluation	0.00	0.00	0.00	0.00	0.00	38.15	0.00
Construction of on going Minor Irrigation Scheme	50.00	0.00	82.88	0.00	82.88	32,153.57	65.76
Construction of New Minor Irrigation Scheme	3,361.44	0.00	554.96	0.00	554.96	13,546.95	(- )83.49
Maintenance and Re-establishment of old Minor Irrigation Schemes	665.46	0.00	491.79	0.00	491.79	25,233.36	(- )26.10
Construction of Minor Irrigation Schemes AIBP	0.00	0.00	0.00	0.00	0.00	6,851.06	0.00
Construction of Minor Irrigation Schemes AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	13,555.11	0.00
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	123.84	0.00
AIBP and other Programmes of Water Resources (State Share)	0.00	0.00	0.00	0.00	0.00	0.90	0.00
Construction & Renovation of Building / Godown and Office	14.65	0.00	32.09	0.00	32.09	256.02	119.04
Construction of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	212.16	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22			
	Establishment	State Scheme & CASS	Scheme CASS	CASC/ CSS (*)	
(₹ in lakh)					
<b>EXPENDITURE HEADS (Capital Account)</b>					
C- Capital Account of Economic Services - contd.					
(d)- Capital Account of Irrigation and Flood Control - contd.					
4702- Capital Outlay on Minor Irrigation - contd.					
101- Surface Water - conclud.					
Re-establishment works of Life Irrigation cum Construction of Micro lift Schemes	0.00	0.00	0.00	0.00	137.78
Re-establishment works of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Scheme	0.00	0.00	0.00	0.00	887.99
Re-establishment works of Water Bodies (State Share)	0.00	0.00	0.00	0.00	496.61
Repairing work of old vehicles under Minor Irrigation	0.00	0.00	0.00	0.00	95.81
Preparation of Minor Irrigation Scheme (under AIBP)	0.00	0.00	0.00	0.00	307.96
Grant for pay to Jharkhand State Water Society & JHALCO	0.00	0.00	0.00	0.00	1,481.97
Preparation of Minor Irrigation Scheme	0.00	0.00	0.00	0.00	476.92
Rationalization of Minor Irrigation Statistics	93.53	0.00	0.00	55.64 (*)	239.35
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	668.71
<b>Total - 101</b>	<b>4,185.08</b>	<b>0.00</b>	<b>1,161.72</b>	<b>55.64 (*)</b>	<b>1,217.36</b>
					<b>1,05,788.74</b>
					<b>(-70.91)</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Estab-lishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>C- Capital Account of Economic Services - contd.</b>						
<b>(d)- Capital Account of Irrigation and Flood Control - contd.</b>						
<b>4702- Capital Outlay on Minor Irrigation - contd.</b>						
<b>102- Ground Water</b>						
Loans from NABARD for completion of new/incomplete irrigation schemes	0.00	0.00	0.00	0.00	7,158.55	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	15.00	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,173.55</b>	<b>0.00</b>
<b>Total - 102</b>						
<b>789- Special Component Plan for Scheduled Castes</b>						
Construction of Minor Irrigation Schemes (Current Scheme)	0.00	0.00	0.00	0.00	255.12	0.00
Preparation of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	1,544.43	0.00
Finance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	0.00	0.00	419.42	0.00
Irrigation schemes (New Schemes)	0.00	0.00	0.00	0.00	1,117.59	0.00
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	105.25	0.00
Construction of Minor Irrigation Schemes- AIBP	0.00	0.00	0.00	0.00	27.83	0.00
Preparation of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	161.93	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22			
	Establishment	State Scheme & CASS	Scheme CASS/ CSS (*)		
(₹ in lakh)					
<b>EXPENDITURE HEADS (Capital Account)</b>					
C- Capital Account of Economic Services - contd.					
(d)- Capital Account of Irrigation and Flood Control - contd.					
4702- Capital Outlay on Minor Irrigation - contd.					
789- Special Component Plan for Scheduled Castes - conclud.					
Maintenance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	0.00	0.00	56.40
Construction of 10 feet/20 feet diameter Irrigation Well	0.00	0.00	0.00	0.00	127.78
Loans from NABARD for New/Incomplete Medium Irrigation Schemes	0.00	0.00	0.00	0.00	587.31
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	216.08
<b>Total - 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,619.14</b>
<b>796- Tribal Area Sub-plan</b>					
Minor Irrigation	0.00	0.00	0.00	0.00	1,041.51
Construction of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	1,707.47
Construction of new/incomplete lift irrigation schemes	0.00	0.00	0.00	0.00	1,137.39
Construction of On-going Minor Irrigation Projects	18.72	0.00	0.00	0.00	49,977.19
Construction of New Minor Irrigation Projects	4,882.84	0.00	1,265.32	0.00	18,304.02
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	3,570.82
					(-)100.00
					(-)74.09
					0.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS			

(₹ in lakh)

**EXPENDITURE HEADS (Capital Account)**

**C- Capital Account of Economic Services - contd.**

**(d)- Capital Account of Irrigation and Flood Control - contd.**

**4702- Capital Outlay on Minor Irrigation - contd.**

**796- Tribal Area Sub-plan - contd.**

Maintenance and Re-establishment of old Minor Irrigation Schemes	142.90	0.00	469.41	0.00	469.41	228.49
Ground Water Survey of new schemes/ Artificial procurement and water conservation	0.00	0.00	0.00	0.00	0.00	0.00
Survey of Ground Water/ Artificial recharged and Water conservation	0.00	0.00	0.00	0.00	0.00	0.00
Execution of surface Water Scheme	0.00	0.00	0.00	0.00	0.00	0.00
Execution of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	0.00
Implementation of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	0.00
Re-establishment of Lift Irrigation Scheme cum Construction of Micro lift Scheme under New/Incomplete Lift Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00
Preparation of Check Dam/Medium Irrigation Scheme under New/Incomplete Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	0.00
Survey, Investigation, Consultancy and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00
Rationalization of Minor Irrigation Statistics	99.54	0.00	0.00	90.05 (*)	90.05	(- )9.53
Construction & Renovation of Building / Godown and Office	0.00	0.00	0.00	0.00	0.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	Scheme & CASS	Scheme & CASS	CASC/ CSS (*)	CSS (*)			
(₹ in lakh)								
<b>EXPENDITURE HEADS (Capital Account)</b>								
C- Capital Account of Economic Services - contd.								
(d)- Capital Account of Irrigation and Flood Control - contd.								
4702- Capital Outlay on Minor Irrigation - contd.								
796- Tribal Area Sub-plan - concld.								
Restoration Work of Water Bodies	0.00	0.00	0.00	0.00	0.00	0.00	73.60	0.00
Rationalisation of Minor Irrigation Statistics								
Construction of Minor Irrigation Schemes (Current scheme)	0.00	0.00	0.00	0.00	0.00	0.00	1,329.20	0.00
Construction of Minor Irrigation Schemes (New scheme)	0.00	0.00	0.00	0.00	0.00	0.00	1,758.82	0.00
Construction of Minor Irrigation Schemes AIBP	0.00	0.00	0.00	0.00	0.00	0.00	7,782.26	0.00
Re-establishment work of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	0.00	372.03	0.00
Construction of minor irrigation scheme AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	0.00	29,774.57	0.00
Grant for pay to Jharkhand State Water Society & JHALCO	0.00	0.00	0.00	0.00	0.00	0.00	1,481.96	0.00
E-Governance	4.89	0.00	10.00	0.00	0.00	10.00	140.21	104.50
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	880.99	0.00
<b>Total - 796</b>	<b>5,148.89</b>	<b>0.00</b>	<b>1,744.73</b>	<b>90.05 (*)</b>	<b>1,834.78</b>	<b>1,51,569.83</b>		<b>(-)64.37</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment			
EXPENDITURE HEADS (Capital Account)					
C- Capital Account of Economic Services - contd.					
(d)- Capital Account of Irrigation and Flood Control - contd.					
4702- Capital Outlay on Minor Irrigation - concld.					
799- Suspense					
Miscellaneous Work Advances	0.00	0.00	0.00	0.00	0.00
<b>Total - 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 4702</b>	<b>9,333.97</b>	<b>0.00</b>	<b>2,906.45</b>	<b>145.69</b>	<b>(-)/67.30</b>
4711- Capital Outlay on Flood Control projects					
01- Flood Control					
103- Civil Works					
Maintenance	0.00	0.00	0.00	0.00	0.00
<b>Total - 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
789- Special Component Plan for Scheduled Castes					
Construction of New Flood Control/ Anti Erosion Works	1,123.01	0.00	642.83	0.00	4,010.10 (-)42.76
Construction on on-going Flood Control Schemes	0.00	0.00	0.00	0.00	372.79 0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	291.00 0.00
<b>Total - 789</b>	<b>1,123.01</b>	<b>0.00</b>	<b>642.83</b>	<b>0.00</b>	<b>4,673.89 (-)42.76</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS			
(₹ in lakh)						
<b>EXPENDITURE HEADS (Capital Account)</b>						
C- Capital Account of Economic Services - contd.						
(d)- Capital Account of Irrigation and Flood Control - contd.						
4711- Capital Outlay on Flood Control projects - contd.						
01- Flood Control - contd.						
796- Tribal Area Sub-plan						
Maintenance	0.00	0.00	0.00	0.00	171.49	0.00
Flood Protection and Anti Erosion-Civil Works	0.00	0.00	0.00	0.00	1,333.43	0.00
Flood Protection and Anti Erosion (CSS)	0.00	0.00	0.00	0.00	515.10	0.00
Flood Protection and Anti Erosion - Civil Works	0.00	0.00	0.00	0.00	803.28	0.00
Construction of New Flood Control/ Anti Erosion Works	431.81	0.00	2,159.91	2,159.91	4,057.87	400.20
Construction/ Implementation of flood control schemes	0.00	0.00	0.00	0.00	5,306.68	0.00
Implementation of flood control/ anti erosion works	0.00	0.00	0.00	0.00	4,537.26	0.00
Implementation of new flood control/ anti erosion works	0.00	0.00	0.00	0.00	4,203.93	0.00
Construction of Flood Control Scheme	4.88	0.00	0.00	0.00	4.88	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	210.26	0.00
<b>Total - 796</b>	<b>436.69</b>	<b>0.00</b>	<b>2,159.91</b>	<b>2,159.91</b>	<b>21,144.18</b>	<b>394.61</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	2020-21	Estab-lishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services - contd.</b>							
<b>(d)- Capital Account of Irrigation and Flood Control - conclud.</b>							
4711- Capital Outlay on Flood Control projects - conclud.							
01- Flood Control - conclud.							
901- Deduct-Receipts and Recoveries on Capital Account Flood Protection and Anti Erosion- Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	0.00	(-)2,000.00	0.00
<b>Total - 901</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)2,000.00</b>	<b>0.00</b>
<b>Total - 01</b>	<b>1,559.70</b>	<b>0.00</b>	<b>2,802.74</b>	<b>0.00</b>	<b>2,802.74</b>	<b>23,997.45</b>	<b>79.70</b>
<b>Total - 4711</b>	<b>1,559.70</b>	<b>0.00</b>	<b>2,802.74</b>	<b>0.00</b>	<b>2,802.74</b>	<b>23,997.45</b>	<b>79.70</b>
<b>Total - (d)</b>	<b>1,04,630.56</b>	<b>0.00</b>	<b>1,15,202.19</b>	<b>5,078.07</b>	<b>1,20,425.95</b>	<b>14,24,655.09</b>	<b>15.10</b>
				<b>145.69</b>			
<b>(e)- Capital Account of Energy</b>							
<b>4801- Capital Outlay on Power Projects</b>							
01- Hydel Generation							
796- Tribal Area Sub-plan							
Electrification in Harijan Mohalla	0.00	0.00	0.00	0.00	0.00	3,701.05	0.00
Rural Electrification- Grants-in-aid	0.00	0.00	0.00	0.00	0.00	6,422.00	0.00
Grants for A.D.P.	0.00	0.00	0.00	0.00	0.00	2,600.00	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,723.05</b>	<b>0.00</b>
<b>(e)- Capital Account of Energy</b>							

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services - contd.</b>							
<b>4801- Capital Outlay on Power Projects - contd.</b>							
<b>01- Hydrel Generation - contd.</b>							
<b>800- Other Expenditure</b>							
Rural Electrification Grants	0.00	0.00	0.00	0.00	0.00	5,700.00	0.00
Grants for A.D.P	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,100.00</b>	<b>0.00</b>
<b>Total - 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,823.05</b>	<b>0.00</b>
<b>02- Thermal Power Generation</b>							
<b>800- Other Expenditure</b>							
Investments in Public Sector Undertaking and Other Undertaking (Share contribution to T.V.N.L)	0.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>Total - 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>05- Transmission and Distribution</b>							
<b>190- Share Capital of Jharkhand Urja Sancharan Nigam Limited</b>							
Share Capital of Jharkhand Urja Sancharan Nigam Limited	62,600.00	0.00	8,752.00	0.00	8,752.00	71,352.00 <sup>3</sup>	(-)86.02
<b>Total - 190</b>	<b>62,600.00</b>	<b>0.00</b>	<b>8,752.00</b>	<b>0.00</b>	<b>8,752.00</b>	<b>71,352.00</b>	<b>(-)86.02</b>
<b>Total - 05</b>	<b>62,600.00</b>	<b>0.00</b>	<b>8,752.00</b>	<b>0.00</b>	<b>8,752.00</b>	<b>71,352.00</b>	<b>(-)86.02</b>
<b>Total - 4801</b>	<b>62,600.00</b>	<b>0.00</b>	<b>8,752.00</b>	<b>0.00</b>	<b>8,752.00</b>	<b>91,675.05</b>	<b>(-)86.02</b>
<b>Total - (e)</b>	<b>62,600.00</b>	<b>0.00</b>	<b>8,752.00</b>	<b>0.00</b>	<b>8,752.00</b>	<b>91,675.05</b>	<b>(-)86.02</b>

<sup>3</sup> Includes ₹ 8,752.00 lakh share Capital of Jharkhand Urja Sancharan Nigam Limited.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>C- Capital Account of Economic Services - contd.</b>						
<b>(f)- Capital Account of Industry and Minerals</b>						
<b>4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>						
<b>01- Mineral Exploration and Development</b>						
<b>190- Share Capital to Jharkhand Exploration and Mining Corporation Limited (JEMCL)</b>	0.00	0.00	1,00,000.00	0.00	1,00,000.00	100.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>1,00,000.00</b>	<b>0.00</b>	<b>1,00,000.00</b>	<b>100.00</b>
<b>Total - 01</b>	<b>0.00</b>	<b>0.00</b>	<b>1,00,000.00</b>	<b>0.00</b>	<b>1,00,000.00</b>	<b>100.00</b>
<b>02- Non-Ferrous Metals</b>						
<b>004- Research and Development</b>						
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>190- Investments in Public Sector and other undertakings</b>						
Mines Development Corporation of Jharkhand State	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(f)- Capital Account of Industry and Minerals - contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - conclud.							
02- Non-Ferrous Metals - conclud.							
800- Other Expenditure							
Mining Establishment- Major works	0.00	0.00	0.00	0.00	0.00	403.58	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	108.07	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511.65</b>	<b>0.00</b>
<b>Total - 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>738.00</b>	<b>0.00</b>
<b>Total - 4853</b>	<b>0.00</b>	<b>0.00</b>	<b>1,00,000.00</b>	<b>0.00</b>	<b>1,00,000.00</b>	<b>1,00,738.00</b>	<b>100.00</b>
4875- Capital Outlay on Other Industries							
60- Others Industries							
004- Research and Development							
Establishment of Central Institute of Plastic Engineering and Technology	75.76	0.00	0.00	0.00	0.00	1,675.76	(-)100.00
<b>Total - 004</b>	<b>75.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.76</b>	<b>(-)100.00</b>
<b>Total - 60</b>	<b>75.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.76</b>	<b>(-)100.00</b>
<b>Total - 4875</b>	<b>75.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.76</b>	<b>(-)100.00</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment	Scheme			
	State Scheme & CASS	CASC/ CSS (*)				
(₹ in lakh)						
<b>EXPENDITURE HEADS (Capital Account)</b>						
C- Capital Account of Economic Services - contd.						
(f)- Capital Account of Industry and Minerals - contd.						
4885- Other Capital Outlay on Industries and Minerals						
60- Others - contd.						
190- Investments in Public Sector and other undertakings						
Share capital for JIDCO	700.00	0.00	200.00	200.00	1,300.00 <sup>4</sup>	(-71.43)
<b>Total - 190</b>	<b>700.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>1,300.00</b>	<b>(-71.43)</b>
796- Tribal Area Sub-plan						
Share capital for JIDCO	0.00	0.00	0.00	0.00	2,000.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>Total - 60</b>	<b>700.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>3,300.00</b>	<b>(-71.43)</b>
<b>Total - 4885</b>	<b>700.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>3,300.00</b>	<b>(-71.43)</b>
<b>Total - (f)</b>	<b>775.76</b>	<b>0.00</b>	<b>1,00,200.00</b>	<b>0.00</b>	<b>1,05,713.76</b>	<b>12,816.37</b>
(g)- Capital Account of Transport						
5053- Capital Outlay on Civil Aviation						
02- Air Ports						
102- Aerodromes						
Fund allocation for construction of State Air base At Ranchi Airport	0.00	0.00	0.00	0.00	500.00	0.00

<sup>4</sup> Includes ₹ 200.00 lakh investment to share capital of JIDCO.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(g)- Capital Account of Transport- contd.						
5053- Capital Outlay on Civil Aviation- contd.						
02- Air Ports- contd.						
102- Aerodromes- contd.						
Land Acquisition of Extension of Deoghar Airport, Deoghar	0.00	0.00	0.00	0.00	34,665.65	0.00
Construction and Development of base infrastructure for Jharkhand flying Institute	0.00	0.00	0.00	0.00	172.65	0.00
Construction and expansion of runway for different district Headquarters	114.19	0.00	0.00	0.00	1,535.97	(-)100.00
Shifting of Transmission Lines for Extension of Deoghar Airport	0.00	0.00	0.00	0.00	3,290.53	0.00
Construction of helipad with all facilities to 10 Tourist places in Jharkhand	0.00	0.00	0.00	0.00	700.00	0.00
Expansion and Development of Airports	1,253.74	0.00	0.00	0.00	1,253.74	(-)100.00
Acquisition of Land for extension of Birsa Munda Airport, Ranchi	0.00	0.00	0.00	0.00	11,000.00	0.00
<b>Total - 102</b>	<b>1,367.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,118.54</b>	<b>(-)100.00</b>
<b>796- Tribal Area Sub-plan</b>						
Regional Connectivity Scheme (RCS) and Development of Airports	245.00	0.00	10.34	0.00	255.34	(-)95.78
Construction of Helipad in Jharkhand	41.00	0.00	0.00	0.00	41.00	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	Scheme & CASS	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<i>(₹ in lakh)</i>							
<b>C- Capital Account of Economic Services - contd.</b>							
<b>(g)- Capital Account of Transport- contd.</b>							
<b>5053- Capital Outlay on Civil Aviation- conold.</b>							
<b>02- Air Ports- conold.</b>							
<b>796- Tribal Area Sub-plan</b>							
Fund allocation for construction of State Air base At Ranchi Airport	0.00	0.00	91.95	0.00	91.95	91.95	100.00
Construction and expansion of runway at different district headquarters	0.00	0.00	0.00	0.00	0.00	768.47	0.00
<b>Total - 796</b>	<b>286.00</b>	<b>0.00</b>	<b>102.29</b>	<b>0.00</b>	<b>102.29</b>	<b>1,156.76</b>	<b>(-)64.23</b>
<b>Total - 02</b>	<b>1,653.93</b>	<b>0.00</b>	<b>102.29</b>	<b>0.00</b>	<b>102.29</b>	<b>54,275.30</b>	<b>(-)93.82</b>
<b>80- General</b>							
<b>003- Training and Education</b>							
Establishment of Sona-sobran flying Academy, Dumka	0.00	0.00	0.00	0.00	0.00	500.00	0.00
CPL, Gliding and Aero Modeling Training	68.01	0.00	21.17	0.00	21.17	282.20	(-)68.87
<b>Total - 003</b>	<b>68.01</b>	<b>0.00</b>	<b>21.17</b>	<b>0.00</b>	<b>21.17</b>	<b>782.20</b>	<b>(-)68.87</b>
<b>796- Tribal Area Sub-plan</b>							
Aero modeling and Aero sports	0.00	0.00	0.00	0.00	0.00	0.31	0.00
Establishment of flying academy Dumka	0.00	0.00	0.00	0.00	0.00	474.24	0.00
CPL, Gliding and Aero Modeling Training	191.74	0.00	0.00	0.00	0.00	457.03	(-)100.00
<b>Total - 796</b>	<b>191.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>931.58</b>	<b>(-)100.00</b>
<b>Total - 80</b>	<b>259.75</b>	<b>0.00</b>	<b>21.17</b>	<b>0.00</b>	<b>21.17</b>	<b>1,713.78</b>	<b>(-)91.85</b>
<b>Total - 5053</b>	<b>1,913.68</b>	<b>0.00</b>	<b>123.46</b>	<b>0.00</b>	<b>123.46</b>	<b>55,989.08</b>	<b>(-)93.55</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	Scheme & CASS	State Scheme & CASS	Scheme	CASC/ CSS (*)			
(₹ in lakh)								
<b>EXPENDITURE HEADS (Capital Account)</b>								
C- Capital Account of Economic Services - contd.								
(g)- Capital Account of Transport								
5054- Capital Outlay on Roads and Bridges								
03- State Highways								
052- Machinery and Equipment								
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	1,111.29	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	5.91	0.00
<b>101- Bridges</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,117.20</b>	<b>0.00</b>
Bridges (Current Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	49,182.97	0.00
Bridges (New Schemes)	0.00	0.00	0.00	0.00	0.00	0.00	19,384.78	0.00
Bridges	3,058.80	0.00	4,978.13	0.00	0.00	4,978.13	24,186.78	62.75
<b>Total - 101</b>	<b>3,058.80</b>	<b>0.00</b>	<b>4,978.13</b>	<b>0.00</b>	<b>0.00</b>	<b>4,978.13</b>	<b>92,754.53</b>	<b>62.75</b>
<b>337- Road works</b>								
Major Roads (New Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	13,619.22	0.00
Major Roads	1,23,380.67	0.00	1,18,638.78	0.00	0.00	1,18,638.78	11,51,168.57	(-)3.84
Major Roads- Current Scheme and New Scheme	0.00	0.00	0.00	0.00	0.00	0.00	15,070.46	0.00
Major Roads-	0.00	0.00	0.00	0.00	0.00	0.00	1,107.01	0.00
Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	5,000.00	0.00	1,500.00	0.00	0.00	1,500.00	72,245.65	(-)70.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Expenditure during 2021-22			
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Capital Account)</b>					
C- Capital Account of Economic Services - contd.					
(g)- Capital Account of Transport- contd.					
5054- Capital Outlay on Roads and Bridges- contd.					
03- State Highways- contd.					
337- Road works- contd.					
Central Road Fund	0.00	0.00	0.00	6,608.51 (*)	100.00
Road construction under Central Road Fund	8,826.35	0.00	0.00	0.00	(-)100.00
<b>Total - 337</b>	<b>1,37,207.02</b>	<b>0.00</b>	<b>1,20,138.78</b>	<b>6,608.51 (*)</b>	<b>(-)7.62</b>
<b>796- Tribal Area Sub-plan</b>					
Major Roads-Current Schemes and New Schemes	0.00	0.00	0.00	0.00	0.00
Major Roads (New Schemes)	0.00	0.00	0.00	0.00	0.00
Major Roads	1,04,849.74	0.00	1,09,541.85	0.00	4.48
Bridges	13,369.47	0.00	17,540.28	0.00	31.20
Bridges (New Scheme)	0.00	0.00	0.00	0.00	0.00
Bridges-Current Scheme and New Schemes	0.00	0.00	0.00	0.00	0.00
Major Roads- Loans from Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	650.00	0.00	114.71	0.00	(-)82.35
Central Road Fund	1,998.19	0.00	0.00	224.71 (*)	(-)88.75
State Highway Authority of Jharkhand Grant	0.00	0.00	0.00	0.00	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	Scheme & CASS	Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport- contd.							
5054- Capital Outlay on Roads and Bridges- concld.							
03- State Highways - concld.							
796- Tribal Area Sub-plan							
BOT (ANNUITY) Annuity Payment of BOT (Annuity) Project	46,978.28	0.00	55,160.15	0.00	55,160.15	3,39,450.62	17.42
Machinery and equipments	9.89	0.00	0.00	0.00	0.00	1,196.41	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	338.27	0.00
<b>799- Suspense</b>							
Miscellaneous Work Advance	0.00	0.00	0.00	0.00	0.00	82,452.39	0.00
Stock	0.00	0.00	0.00	0.00	0.00	(-)1.26	0.00
<b>Total - 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,451.13</b>	<b>0.00</b>
<b>Total - 03</b>	<b>3,08,121.39</b>	<b>0.00</b>	<b>3,07,473.90</b>	<b>6,833.22</b>	<b>3,14,307.12</b>	<b>36,14,686.83</b>	<b>2.01</b>
<b>Total - 5054</b>	<b>3,08,121.39</b>	<b>0.00</b>	<b>3,07,473.90</b>	<b>6,833.22</b>	<b>3,14,307.12</b>	<b>36,14,686.83</b>	<b>2.01</b>
<b>5055- Capital Outlay on Road Transport</b>							
<b>190- Investments in Public sector and other undertakings</b>							
Strengthening of Transport Directorate including construction of buildings check posts & Purchase of Vehicles	0.00	0.00	0.00	0.00	0.00	2,239.61	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22			
	Establishment	State Scheme & CASS	Scheme & CASS	CASC/ CSS (*)	
EXPENDITURE HEADS (Capital Account)					
C- Capital Account of Economic Services - contd.					
(g)- Capital Account of Transport - contd.					
5055- Capital Outlay on Road Transport - contd.					
190- Investments in Public sector and other undertakings - contd.					
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00
Construction of Temporary Check Post	0.00	0.00	0.00	0.00	0.00
Machinery and Equipment- Purchase of soundless generator	0.00	0.00	0.00	0.00	0.00
Project Monitoring Unit (PMU) Transport	80.20	0.00	181.90	0.00	915.29
Renovation and Repair of the Offices and Workshop of State Road Transport Jharkhand	0.00	0.00	0.00	0.00	135.82
Machine and Equipments	6.19	0.00	37.99	0.00	108.49
Training & Exposure/Workshop/Seminar/Awareness Campaign	0.00	0.00	0.00	0.00	52.60
Road Safety Fund	367.20	0.00	676.52	0.00	1,989.12
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	190.39
<b>Total - 190</b>	<b>453.59</b>	<b>0.00</b>	<b>896.41</b>	<b>0.00</b>	<b>6,743.59</b>
<b>796- Tribal Area Sub-plan</b>					<b>97.63</b>
Strengthening of Transport Directorate/ Temporary Check Posts	0.00	0.00	0.00	0.00	483.60
Strengthening of Transport Directorate - Construction of Buildings	24.38	0.00	0.00	0.00	445.65
					(-)100.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Establishment	Scheme & CASS	Scheme & CASS	CASC/ CSS (*)	CSS (*)			
(₹ in lakh)								
<b>EXPENDITURE HEADS (Capital Account)</b>								
C- Capital Account of Economic Services - contd.								
(g)- Capital Account of Transport- contd.								
5055- Capital Outlay on Road Transport- concld.								
796- Tribal Area Sub-plan - concld.								
Machinery and Equipment - Purchase of soundless generator	0.00	0.00	0.00	0.00	0.00	0.00	239.71	0.00
Machinery and Equipment	26.91	0.00	58.11	0.00	0.00	58.11	552.27	115.94
Construction of Temporary Check Post	0.00	0.00	0.00	0.00	0.00	0.00	65.88	0.00
Printing of Forms/Challans/Token	13.25	0.00	25.97	0.00	0.00	25.97	127.01	96.00
Training & Exposure/Workshop/Seminar/Awareness Campaign	0.00	0.00	0.00	0.00	0.00	0.00	49.41	0.00
Project Monitoring Unit (PMU) Transport	188.44	0.00	288.63	0.00	0.00	288.63	948.69	53.17
Road Safety Fund	593.79	0.00	1,012.71	0.00	0.00	1,012.71	2,917.69	70.55
Smart Card	0.00	0.00	0.00	0.00	0.00	0.00	27.09	0.00
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00
Strengthening of Transport Directorate- Purchase Vehicles for flying squad	198.10	0.00	0.00	0.00	0.00	0.00	198.10	(-)100.00
Construction for Traffic Park	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	100.00
Creation of Automated During Testing Track	0.00	0.00	500.00	0.00	0.00	500.00	500.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	491.22	0.00
<b>Total - 796</b>	<b>1,044.87</b>	<b>0.00</b>	<b>2,885.42</b>	<b>0.00</b>	<b>0.00</b>	<b>2,885.42</b>	<b>8,596.32</b>	<b>176.15</b>
<b>Total - 5055</b>	<b>1,498.46</b>	<b>0.00</b>	<b>3,781.83</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.83</b>	<b>15,339.91</b>	<b>152.38</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services - contd.</b>							
<b>(g)- Capital Account of Transport- conclud.</b>							
<b>5075- Capital Outlay on Other Transport Services - conclud.</b>							
<b>60- Others</b>							
<b>190- Investments in Public Sector and other undertakings</b>							
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	26,853.44	0.00
Share Capital for Railway Projects	500.00	0.00	2,000.00	0.00	2,000.00	3,499.50 <sup>5</sup>	300.00
<b>Total - 190</b>	<b>500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>30,352.94</b>	<b>300.00</b>
<b>796- Tribal Area Sub-plan</b>							
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	35,229.37	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,229.37</b>	<b>0.00</b>
<b>Total - 60</b>	<b>500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>65,582.31</b>	<b>300.00</b>
<b>Total - 5075</b>	<b>500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>65,582.31</b>	<b>300.00</b>
<b>Total - (g)</b>	<b>3,12,033.53</b>	<b>0.00</b>	<b>3,13,379.19</b>	<b>6,833.22</b>	<b>3,20,212.41</b>	<b>3,751,598.13</b>	<b>2.62</b>
<b>(j)- Capital Account of General Economic Services</b>							
<b>5452- Capital Outlay on Tourism</b>							
<b>80- General</b>							
<b>104- Promotion and Publicity</b>							
Construction of Underdeveloped Tourist Spots	0.00	0.00	0.00	0.00	0.00	636.07	0.00

<sup>5</sup> Includes ₹ 2,000.00 lakh share capital for Railway projects (JCR).

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(j)- Capital Account of General Economic Services - contd.						
5452- Capital Outlay on Tourism - contd.						
80- General - contd.						
104- Promotion and Publicity - contd.						
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, Adventure Tourism etc. (Current)	1,124.58	0.00	0.00	0.00	7,735.02	(-)100.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, adventure Tourism etc. (New)	0.00	0.00	0.00	0.00	9,861.84	0.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, land acquisition/ Road facilities, Tourist Information Centre, adventure Tourism etc.	0.00	0.00	0.00	0.00	5,777.65	0.00
Integrated Development of Various Tourism Circuit	0.00	0.00	2,497.16	0.00	6,643.88	100.00
Construction of Underdeveloped Tourist spots (new scheme)	0.00	0.00	0.00	0.00	1,396.32	0.00
Promotion of Water Sports & Adventure Sports	0.00	0.00	400.00	0.00	600.00	100.00
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	2,000.64	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5452- Capital Outlay on Tourism - contd.							
80- General - contd.							
104- Promotion and Publicity - conclud.							
Overall Development of new schemes- Consolidated Development of Tourist Spots and Destination	0.00	0.00	0.00	0.00	0.00	1,777.87	0.00
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00	1,780.00	0.00
Construction of Underdeveloped Tourist Spots-Land Acquisition/Purchase/Transfer (Current)	0.00	0.00	0.00	0.00	0.00	142.32	0.00
Share Capital of Jharkhand Tourism Development Corporation	0.00	0.00	0.00	0.00	0.00	415.00	0.00
Development of Tourist Amenities	0.00	0.00	450.00	0.00	450.00	450.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	570.19	0.00
<b>Total - 104</b>	<b>1,124.58</b>	<b>0.00</b>	<b>3,347.16</b>	<b>0.00</b>	<b>3,347.16</b>	<b>39,786.80</b>	<b>197.64</b>
<b>80 General</b>							
<b>190 Purchase of Share Capital in Hotel Ashoka Vihar Limited</b>	2,500.00	0.00	0.00	0.00	0.00	2,500.00	(-)100.00
<b>Total - 190</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(-)100.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5452- Capital Outlay on Tourism - contd.							
80- General - contd.							
789- Special Component Plan for Scheduled Castes							
Construction of Underdeveloped Tourist Spots- Suitable Development of Tourist Spots and Destination	0.00	0.00	0.00	0.00	0.00	122.84	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	15.00	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.84</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	178.17	0.00
Construction of Underdeveloped Tourist Spot	0.00	0.00	0.00	0.00	0.00	983.94	0.00
State Share (for Government of India Assisted Projects)	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Overall Development New Schemes- Consolidated Development of Tourist Spots and Destinations	0.00	0.00	0.00	0.00	0.00	1,557.95	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22			
	Establishment	State Scheme & CASS	Scheme & CASS	CASC/ CSS (*)	
(₹ in lakh)					
<b>EXPENDITURE HEADS (Capital Account)</b>					
C- Capital Account of Economic Services - contd.					
(j)- Capital Account of General Economic Services - contd.					
5452- Capital Outlay on Tourism - contd.					
80- General - contd.					
796- Tribal Area Sub-plan					
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00
Consultancy and Other Services	0.00	0.00	0.00	0.00	0.00
Construction of Underdeveloped Tourist Spots (new scheme)	0.00	0.00	0.00	0.00	0.00
Share Capital of Jharkhand Tourist Development Corporation	0.00	0.00	0.00	0.00	0.00
Consolidated Development of Tourism Schemes, Land Acquisition/ Road Facilities, Tourist Information Centres, Adventure Tourism etc.	736.96	0.00	0.00	0.00	(-)100.00
Integrated Development of Various Tourism Circuit	0.00	0.00	1,498.31	0.00	100.00
Promotion of Water Sports & Adventure Sports	0.00	0.00	300.00	0.00	100.00
Development of Tourist Amenities	0.00	0.00	350.00	0.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00
<b>Total - 796</b>	<b>736.96</b>	<b>0.00</b>	<b>2,148.31</b>	<b>0.00</b>	<b>191.51</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
		Establishment	Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5452- Capital Outlay on Tourism - concld.							
80- General - concld.							
800- Other Expenditure							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	143.58	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.58</b>	<b>0.00</b>
<b>Total - 80</b>	<b>4,361.54</b>	<b>0.00</b>	<b>5,495.47</b>	<b>0.00</b>	<b>5,495.47</b>	<b>66,691.98</b>	<b>26.00</b>
<b>Total - 5452</b>	<b>4,361.54</b>	<b>0.00</b>	<b>5,495.47</b>	<b>0.00</b>	<b>5,495.47</b>	<b>66,691.98</b>	<b>26.00</b>
Investments in General Financial and Trading Institutions							
5465- Investments in General Financial Institutions							
01- Investments in Public Sector and Other Undertakings Banks, etc.							
Purchase of Share Capital	0.00	0.00	0.00	0.00	0.00	8.23	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.23</b>	<b>0.00</b>
<b>Total - 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.23</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2020-21		Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	during 2020-21	Estab-lishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5465- Investments in General Financial and Trading Institutions - contd.							
02- Investment in Trading Institutions							
190- Investments in Public Sector and Other Undertakings - contd.							
Share Capital to Building Construction Corporation	0.00	0.00	0.00	0.00	0.00	200.00	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>Total - 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>Total - 5465</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208.23</b>	<b>0.00</b>
5475- Capital Outlay on other General Economic Services							
101- Land Ceilings (other than agricultural land)							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1.55	0.00
<b>Total - 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.55</b>	<b>0.00</b>
202- Compensation to Land holders on abolition of Zamindari System							
Compensation to Land holders on abolition of zamindari System	0.00	0.00	0.00	0.00	0.00	113.63	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.41	0.00
<b>Total - 202</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.04</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - conclud.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2021-22		Total	Expenditure to the end of 2021-22	Increase(+) / Decrease (-) in per cent during the year 2021-22
	Expenditure during 2020-21	Expenditure during 2021-22			
	Establishment	Scheme & CASS	CASC/ CSS (*)		
(₹ in lakh)					
<b>EXPENDITURE HEADS (Capital Account)</b>					
C- Capital Account of Economic Services - conclud.					
(j)- Capital Account of General Economic Services - conclud.					
5475- Capital Outlay on other General Economic Services - conclud.					
796- Tribal Area Sub-plan					
Share of State Government in Share Capital for Jharkhand Rural Bank, Ranchi	0.00	0.00	0.00	0.00	0.00
Share of State Government in Share Capital for Vananchal Rural Bank Dumka	0.00	0.00	0.00	0.00	0.00
Contribution to the share capital of State Government Kshetriya Gramin Bank Investment	0.00	0.00	0.00	0.00	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 5475</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - (j)</b>	<b>4,361.54</b>	<b>5,495.47</b>	<b>0.00</b>	<b>5,495.47</b>	<b>26.00</b>
<b>Total - C</b>	<b>6,20,327.63</b>	<b>6,92,677.32</b>	<b>5,078.07</b>	<b>7,04,734.30</b>	<b>13.61</b>
			<b>6,978.91 (*)</b>		
<b>Grand Total</b>	<b>8,46,565.47</b>	<b>9,02,951.29</b>	<b>10,309.78</b>	<b>9,37,690.64<sup>#</sup></b>	<b>10.76</b>
			<b>24,429.57 (*)</b>		
<b>Total - Expenditure Heads (Capital Account)</b>	<b>Salary ₹ 5,046.75 lakh</b>			<b>Grants-in-aid ₹299.82 lakh</b>	

\* Relates to CSS.

# Differs from rounding-off of absolute figure by (+) ₹ 0.06 lakh



## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Per cent of Increase (+)/ Decrease (-)	Interest paid
<i>(₹ in lakhs)</i>						
<b>E- Public Debt-</b>						
6003- Internal Debt of the State Government-						
101- Market Loans	51,66,673.95	5,00,000.00	1,25,405.13	55,41,268.82	7.25	4,06,109.40
103- Loans from Life Insurance Corporation of India	469.96	0.00	0.00	469.96	0.00	0.00
104- Loans from General Insurance Corporation of India	89.12	0.00	0.00	89.12	0.00	0.00
105- Loans from the National Bank for Agricultural and Rural Development	7,67,636.92	1,59,399.52	1,23,163.71	8,03,872.73	4.72	54,028.03
106- Compensation and other Bonds	5,55,807.39	0.00	55,534.02	5,00,273.37	(-)9.99	47,270.28
107- Loans from the State Bank of India and other Banks	0.18	0.00	0.00	0.18	0.00	0.00
108- Loans from National Co-operative Development Corporation	6,497.04	22.14	700.44	5,818.74	(-)10.44	0.00
109- Loans from other Institutions	16,247.25 <sup>1</sup>	0.00	19,528.20	(-)3,280.95	(-)120.19	0.00
110- Ways and Means Advances from the Reserve Bank of India <sup>2</sup>	0.00	0.00	0.00	0.00	0.00	45.96
111- Special Securities issued to National Small Savings Fund of the Central Government	6,78,689.09	0.00	76,948.83	6,01,740.26	(-)11.34	65,158.43
800- Other Loans	3,578.59	0.00	0.00	3,578.59	0.00	0.00
<b>Total - 6003 Internal Debt of the State Government<sup>3</sup></b>	<b>71,95,689.49</b>	<b>6,59,421.66</b>	<b>4,01,280.33</b>	<b>74,53,830.82</b>	<b>3.59</b>	<b>5,72,612.10</b>

<sup>1</sup> For details please see Annexure to the Statement.

<sup>2</sup> Ways and Means advance of ₹ 12,18,17.00 lakh was taken by the State Government in different occasions and the same amount was repaid during the year 2021-22. The amount was initially credited under Head 6003-110 when the WMA was taken and deduct credited at the time of repayment. Hence no amount is shown against WMA. However, an interest of ₹ 45.96 lakh paid during the year 2021-22.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Per cent of Increase (+)/ Decrease (-)	Interest paid
<b>E- Public Debt-concltd.</b>						
6004- Loans and Advances from the Central Government <sup>3</sup>						
01- Non-Plan Loans	1,226.71	0.00	174.34	1,052.37	(- )14.21	116.34
02- Loans for State/Union Territory Plan Schemes	4,96,958.40	3,24,564.80	23,253.45	7,98,269.75	60.63	7,833.44
<b>Total - 6004 Loans and Advances from the Central Government</b>	<b>4,98,185.11</b>	<b>3,24,564.80</b>	<b>23,427.79</b>	<b>7,99,322.12</b>	<b>60.45</b>	<b>7,949.78</b>
<b>Total - E Public Debt</b>	<b>76,93,874.60</b>	<b>9,83,986.46</b>	<b>4,24,708.12</b>	<b>82,53,152.94</b>	<b>7.27</b>	<b>5,80,561.88</b>
<b>I- Small Savings, Provident Funds etc.,</b>						
<b>(b) State Provident Funds-</b>						
8009- State Provident Funds-	2,55,546.40	1,16,426.31	1,24,681.66	2,47,291.05	(- )3.23	25,980.80
<b>Total - (b) State Provident Funds</b>	<b>2,55,546.40</b>	<b>1,16,426.31</b>	<b>1,24,681.66</b>	<b>2,47,291.05</b>	<b>(- )3.23</b>	<b>25,980.80</b>

<sup>3</sup> For details please see Annexure to the Statement.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Per cent of Increase (+)/ Decrease (-)	Interest paid
<b>(c) Other Accounts</b>						
8011- Insurance and Pension Funds-	(-)1,36,106.41 <sup>4</sup>	793.90	11,859.11	(-)1,47,171.62	8.13	11.58
<b>Total – (c) Other Accounts</b>	<b>(-)1,36,106.41</b>	<b>793.90</b>	<b>11,859.11</b>	<b>(-)1,47,171.62</b>	<b>8.13</b>	<b>11.58</b>
<b>Total – I Small Savings, Provident Funds, etc.</b>	<b>1,19,439.99</b>	<b>1,17,220.21</b>	<b>1,36,540.77</b>	<b>1,00,119.43</b>	<b>(-)16.18</b>	<b>25,992.38</b>

<sup>4</sup> Minus balance is due to non-allocation of balances of composite Bihar between successor States of Bihar & Jharkhand (August 2021)

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Per cent of Increase (+)/ Decrease (-)	Interest paid
(₹ in lakhs)						
<b>J- Reserve Funds</b>						
<b>(a) Reserve Funds bearing Interest</b>						
8121- General and Other Reserve Funds	6,72,039.44	82,560.00	1,20,551.50	6,34,047.94	(-)5.65	22,000.00
<b>Total (a) Reserve Funds bearing Interest</b>	<b>6,72,039.44</b>	<b>82,560.00</b>	<b>1,20,551.50</b>	<b>6,34,047.94</b>	<b>(-)5.65</b>	<b>0.00</b>
<b>(b) Reserve Funds not bearing Interest</b>						
8222- Sinking Funds	0.00	20,000.00	20,000.00	0.00	0.00	0.00
8235- General and Other Reserve Funds	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total (b) Reserve Funds not bearing Interest</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - J Reserve Funds</b>	<b>6,72,039.44</b>	<b>1,02,560.00</b>	<b>1,40,551.50</b>	<b>6,34,047.94</b>	<b>(-)5.65</b>	<b>22,000.00</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Per cent of Increase (+)/ Decrease (-)	Interest paid
(₹ in lakhs)						
<b>K- Deposits and Advances</b>						
<b>(a) Deposit bearing Interest</b>						
8342- Other Deposits	2,533.24	63,716.68	63,834.87	2,415.05	(-)4.67	0.00
<b>Total (a) Deposit bearing Interest</b>	<b>2,533.24</b>	<b>63,716.68</b>	<b>63,834.87</b>	<b>2,415.05</b>	<b>(-)4.67</b>	<b>0.00</b>
<b>(b) Deposit not bearing Interest-</b>						
8443- Civil Deposits	7,81,905.63	2,55,038.72	2,52,628.63	7,84,315.72	0.31	50.47
8448- Deposits of Local Funds	16,30,284.39	10,24,603.91	11,02,201.66	15,52,686.64	(-)4.76	0.00
8449- Other Deposits-	18,421.84	15,215.06	12,125.08	21,511.82	16.77	0.00
<b>Total (b) Deposit not bearing Interest</b>	<b>24,30,611.86</b>	<b>12,94,857.69</b>	<b>13,66,955.37</b>	<b>23,58,514.18</b>	<b>(-)2.97</b>	<b>50.47</b>
<b>Total - K Deposit and Advances</b>	<b>24,33,145.10</b>	<b>13,58,574.37</b>	<b>14,30,790.24</b>	<b>23,60,929.23</b>	<b>(-)2.97</b>	<b>50.47</b>
<b>Total Other Liabilities</b>	<b>32,24,624.53</b>	<b>15,78,354.58</b>	<b>17,07,882.51</b>	<b>30,95,096.60</b>	<b>(-)4.02</b>	<b>48,042.85</b>
<b>Total - Debt and Other Liabilities</b>	<b>1,09,18,499.13</b>	<b>25,62,341.04</b>	<b>21,32,590.63*</b>	<b>1,13,48,249.54</b>	<b>3.94</b>	<b>6,28,604.73</b>

\* Differs from rounding-off of absolute figure by (-) ₹ 0.01 lakh.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**ANNEXURE TO STATEMENT NO. 17**

Description of Debt	When Raised	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
(₹ in lakhs)					
<b>E- Public Debt</b>					
<b>6003- Internal Debt of the State Government</b>					
<b>101 Market Loans</b>					
<b>(a) Market Loans bearing interest</b>					
1 8.52 per cent Jharkhand Government Stock, 2021	2011-2012	50,000.00	0.00	50,000.00	0.00
2 9.05 per cent Jharkhand Government Stock, 2021	2011-2012	50,000.00	0.00	50,000.00	0.00
3 9.32 per cent Jharkhand Government Stock, 2022	2011-2012	25,405.00	0.00	25,405.00	0.00
4 8.90 per cent Jharkhand Government Stock, 2022	2012-2013	20,000.00	0.00	0.00	20,000.00
5 8.93 per cent Jharkhand Government Stock, 2022	2012-2013	30,000.00	0.00	0.00	30,000.00
6 8.81 per cent Jharkhand Government Stock, 2022	2012-2013	50,000.00	0.00	0.00	50,000.00
7 9.00 per cent Jharkhand Government Stock, 2022	2012-2013	50,000.00	0.00	0.00	50,000.00
8 8.66 per cent Jharkhand Government Stock, 2023	2012-2013	1,00,000.00	0.00	0.00	1,00,000.00
9 8.64 per cent Jharkhand Government Stock, 2023	2012-2013	80,000.00	0.00	0.00	80,000.00
10 8.62 per cent Jharkhand Government Stock, 2023	2012-2013	30,000.00	0.00	0.00	30,000.00
11 8.55 per cent Jharkhand Government Stock, 2023	2013-2014	30,000.00	0.00	0.00	30,000.00
12 9.15 per cent Jharkhand Government Stock, 2023	2013-2014	30,000.00	0.00	0.00	30,000.00
13 9.75 per cent Jharkhand State Development Loan, 2023	2013-2014	20,000.00	0.00	0.00	20,000.00
14 9.36 per cent Jharkhand State Development Loan, 2024	2013-2014	50,000.00	0.00	0.00	50,000.00
15 9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	45,000.00	0.00	0.00	45,000.00
16 9.67 per cent Jharkhand State Development Loan, 2024	2013-2014	70,000.00	0.00	0.00	70,000.00
17 9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	50,000.00	0.00	0.00	50,000.00
18 8.16 per cent Jharkhand State Development Loan, 2025	2014-2015	1,50,000.00	0.00	0.00	1,50,000.00
19 8.08 per cent Jharkhand State Development Loan, 2025	2014-2015	1,20,000.00	0.00	0.00	1,20,000.00
20 8.10 per cent Jharkhand State Development Loan, 2025	2014-2015	1,00,000.00	0.00	0.00	1,00,000.00
21 8.05 per cent Jharkhand State Development Loan, 2025	2014-2015	50,000.00	0.00	0.00	50,000.00

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17- contd.**

Description of Debt	When Raised	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
(₹ in lakhs)					
<b>E- Public Debt-contd.</b>					
<b>6003- Internal Debt of the State Government - contd.</b>					
<b>101 Market Loans - contd.</b>					
<b>(a) Market Loans bearing interest - contd.</b>					
22 8.27 per cent Jharkhand State Development Loan, 2024	2014-2015	75,000.00	0.00	0.00	75,000.00
23 8.30 per cent Jharkhand State Development Loan, 2025	2015-2016	1,00,000.00	0.00	0.00	1,00,000.00
24 7.98 per cent Jharkhand State Development Loan, 2025	2015-2016	50,000.00	0.00	0.00	50,000.00
25 8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	50,000.00	0.00	0.00	50,000.00
26 8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	50,000.00	0.00	0.00	50,000.00
27 8.25 per cent Jharkhand State Development Loan, 2025	2015-2016	50,000.00	0.00	0.00	50,000.00
28 8.42 per cent Jharkhand State Development Loan, 2026	2015-2016	50,000.00	0.00	0.00	50,000.00
29 8.82 per cent Jharkhand State Development Loan, 2026	2015-2016	1,85,000.00	0.00	0.00	1,85,000.00
30 7.25 per cent Jharkhand State Development Loan, 2026	2016-2017	1,00,000.00	0.00	0.00	1,00,000.00
31 7.40 per cent Jharkhand State Development Loan, 2026	2016-2017	50,000.00	0.00	0.00	50,000.00
32 6.90 per cent Jharkhand State Development Loan, 2026	2016-2017	1,00,000.00	0.00	0.00	1,00,000.00
33 7.21 per cent Jharkhand State Development Loan, 2027	2016-2017	1,00,000.00	0.00	0.00	1,00,000.00
34 7.80 per cent Jharkhand State Development Loan, 2027	2016-2017	65,750.00	0.00	0.00	65,750.00
35 7.94 per cent Jharkhand State Development Loan, 2027	2016-2017	89,300.00	0.00	0.00	89,300.00
36 7.59 per cent Jharkhand State Development Loan, 2027	2016-2017	10,350.00	0.00	0.00	10,350.00
37 7.27 per cent Jharkhand State Development Loan, 2027	2017-2018	1,00,000.00	0.00	0.00	1,00,000.00
38 7.43 per cent Jharkhand State Development Loan, 2032	2017-2018	50,965.00	0.00	0.00	50,965.00
39 7.49 per cent Jharkhand State Development Loan, 2032	2017-2018	1,00,000.00	0.00	0.00	1,00,000.00
40 7.62 per cent Jharkhand State Development Loan, 2032	2017-2018	1,00,000.00	0.00	0.00	1,00,000.00
41 7.67 per cent Jharkhand State Development Loan, 2032	2017-2018	50,000.00	0.00	0.00	50,000.00
42 7.68 per cent Jharkhand State Development Loan, 2032	2017-2018	50,000.00	0.00	0.00	50,000.00
43 7.79 per cent Jharkhand State Development Loan, 2032	2017-2018	49,000.00	0.00	0.00	49,000.00

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17- contd.**

Description of Debt	When Raised	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
(₹ in lakhs)					
<b>E- Public Debt-contd.</b>					
<b>6003- Internal Debt of the State Government - contd.</b>					
<b>101 Market Loans - contd.</b>					
<b>(a) Market Loans bearing interest - contd.</b>					
44 7.90 per cent Jharkhand State Development Loan, 2033	2017-2018	50,000.00	0.00	0.00	50,000.00
45 8.08 per cent Jharkhand State Development Loan, 2033	2017-2018	50,000.00	0.00	0.00	50,000.00
46 8.51 per cent Jharkhand State Development Loan, 2028	2018-2019	50,000.00	0.00	0.00	50,000.00
47 8.84 per cent Jharkhand State Development Loan, 2028	2018-2019	50,000.00	0.00	0.00	50,000.00
48 8.40 per cent Jharkhand State Development Loan, 2028	2018-2019	50,000.00	0.00	0.00	50,000.00
49 8.35 per cent Jharkhand State Development Loan, 2028	2018-2019	50,000.00	0.00	0.00	50,000.00
50 8.36 per cent Jharkhand State Development Loan, 2029	2018-2019	1,00,000.00	0.00	0.00	1,00,000.00
51 8.31 per cent Jharkhand State Development Loan, 2029	2018-2019	1,00,000.00	0.00	0.00	1,00,000.00
52 8.44 per cent Jharkhand State Development Loan, 2029	2018-2019	50,000.00	0.00	0.00	50,000.00
53 8.43 per cent Jharkhand State Development Loan, 2029	2018-2019	1,00,900.00	0.00	0.00	1,00,900.00
54 7.05 per cent Jharkhand State Development Loan, 2030	2019-2020	1,00,000.00	0.00	0.00	1,00,000.00
55 6.99 per cent Jharkhand State Development Loan, 2030	2019-2020	1,50,000.00	0.00	0.00	1,50,000.00
56 7.37 per cent Jharkhand State Development Loan, 2031	2019-2020	1,50,000.00	0.00	0.00	1,50,000.00
57 8.10 per cent Jharkhand State Development Loan, 2032	2019-2020	1,50,000.00	0.00	0.00	1,50,000.00
58 7.60 per cent Jharkhand State Development Loan, 2027	2019-2020	1,50,000.00	0.00	0.00	1,50,000.00
59 7.26 per cent Jharkhand State Development Loan, 2027	2019-2020	50,000.00	0.00	0.00	50,000.00



**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**ANNEXURE TO STATEMENT NO. 17- contd.**

Description of Debt	When Raised	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5	6
( <i>₹ in lakhs</i> )					
<b>E- Public Debt-contd.</b>					
<b>6003- Internal Debt of the State Government - contd.</b>					
<b>101 Market Loans - contd.</b>					
<b>(a) Market Loans bearing interest - concd.</b>					
60 6.93 per cent Jharkhand State Development Loan, 2030	2020-2021	1,20,000.00	0.00	0.00	1,20,000.00
61 6.62 per cent Jharkhand State Development Loan, 2030	2020-2021	1,40,000.00	0.00	0.00	1,40,000.00
62 6.68 per cent Jharkhand State Development Loan, 2032	2020-2021	1,00,000.00	0.00	0.00	1,00,000.00
63 6.66 per cent Jharkhand State Development Loan, 2034	2020-2021	1,40,000.00	0.00	0.00	1,40,000.00
64 7.20 per cent Jharkhand State Development Loan, 2035	2020-2021	1,40,000.00	0.00	0.00	1,40,000.00
65 7.28 per cent Jharkhand State Development Loan, 2036	2020-2021	1,00,000.00	0.00	0.00	1,00,000.00
66 6.86 per cent Jharkhand State Development Loan, 2036	2020-2021	1,00,000.00	0.00	0.00	1,00,000.00
67 6.82 per cent Jharkhand State Development Loan, 2034	2020-2021	1,00,000.00	0.00	0.00	1,00,000.00
68 6.87 per cent Jharkhand State Development Loan, 2031	2021-2022	0.00	50,000.00	0.00	50,000.00
69 7 per cent Jharkhand State Development Loan, 2033	2021-2022	0.00	1,00,000.00	0.00	1,00,000.00
70 7.28 per cent Jharkhand State Development Loan, 2037	2021-2022	0.00	2,50,000.00	0.00	2,50,000.00
71 7.35 per cent Jharkhand State Development Loan, 2038	2021-2022	0.00	1,00,000.00	0.00	1,00,000.00
<b>Total - (a) Market Loans bearing interest</b>		<b>51,66,670.00</b>	<b>5,00,000.00</b>	<b>1,25,405.00</b>	<b>55,41,265.00</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17- contd.**

Description of Debt	When Raised	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5	6
( <i>₹ in lakhs</i> )					
<b>E- Public Debt-contd.</b>					
<b>6003- Internal Debt of the State Government - contd.</b>					
<b>101 Market Loans - conclud.</b>					
<b>(b) Market Loans not bearing interest -</b>					
1	11.00 Per cent Bihar State Development Loan, 2001	0.13	0.00	0.13	0.00
2	11.00 Per cent Bihar State Development Loan, 2002	0.04	0.00	0.00	0.04
3	13.50 Per cent Bihar State Development Loan, 2003	2.12	0.00	0.00	2.12
4	14.00 Per cent Bihar State Development Loan, 2005	0.51	0.00	0.00	0.51
5	13.00 Per cent Bihar State Development Loan, 2007	0.05	0.00	0.00	0.05
6	11.50 Per cent Bihar State Development Loan, 2009	0.53	0.00	0.00	0.53
7	11.50 Per cent Bihar State Development Loan, 2010	0.05	0.00	0.00	0.05
8	11.50 Per cent Bihar State Development Loan, 2011	0.19	0.00	0.00	0.19
9	12.00 Per cent Bihar State Development Loan, 2011	0.33	0.00	0.00	0.33
<b>Total (b) Market Loans not bearing interest</b>		<b>3.95</b>	<b>0.00</b>	<b>0.13</b>	<b>3.82</b>
<b>Total - 101 Market Loans</b>		<b>51,66,673.95</b>	<b>5,00,000.00</b>	<b>1,25,405.13</b>	<b>55,41,268.82</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**ANNEXURE TO STATEMENT NO. 17- contd.**

Description of Debt	When Raised	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	
					5	6
1	2	3	4	5	6	
(₹ in lakhs)						
<b>E- Public Debt- contd.</b>						
<b>6003- Internal Debt of the State Government - contd.</b>						
103- Loans from Life Insurance Corporation of India	1958-59 to 1965-66, 1967-68 to 1969-70 1971-72, 1975-76, 1976-77, 1978-79 to 1982-83 & 1999-2000	469.96	0.00	0.00	0.00	469.96
104- Loans from General Insurance Corporation of India	1978-79,1980-81 to 1981-82, 1983-84, to 1984-85 & 1999-2000	89.12	0.00	0.00	0.00	89.12
105- Loans from the National Bank for Agricultural and Rural Development	Upto 1996-97, 1998-99, 1999-2000, 2004-05, 2005-06, 2007-08, 2008-09 to 2016-17, 2018-19 to 2020-21	7,67,636.92	1,59,399.52	1,23,163.71	8,03,872.73	

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
ANNEXURE TO STATEMENT NO. 17- contd.

Description of Debt	When Raised	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5	6
(₹ in lakhs)					
<b>E- Public Debt - contd.</b>					
<b>6003- Internal Debt of the State Government – contd.</b>					
<b>106- Compensation and other Bonds</b>					
(i) Zamindari Abolition Compensation Bonds	1960-61, 1962-63, 1966-67, 1969-70, 1971-72 to 1974-75 1978- 79 to 1982- 83, 1984-85 to 1989-90, 1991-92 & 1999-2000	470.39	0.00	0.02	470.37
(ii) Uday Bond	2015-16	5,55,337.00	0.00	55,534.00	4,99,803.00
<b>Total - 106 Compensation and other Bonds</b>		<b>5,55,807.39</b>	<b>0.00</b>	<b>55,534.02</b>	<b>5,00,273.37</b>
<b>107- Loans from the State Bank of India and other Banks</b>					
(i) Loans from the State Bank of India	1961-62 to 1963-64, 1965-66 to 1966-67 and 1972-73	0.18	0.00	0.00	0.18

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**ANNEXURE TO STATEMENT NO. 17- contd.**

Description of Debt	When Raised	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as	
					on 31 March 2022	on 31 March 2022
1	2	3	4	5	6	6
<i>(₹ in lakhs)</i>						
<b>E- Public Debt-contd</b>						
<b>6003- Internal Debt of the State Government – contd.</b>						
<b>108- Loans from National Co-operative Development Corporation-</b>						
(i) Loans from National Co-operative Development Corporation and Central Warehousing Corporation	1956-57, 1959-60 to 1967-68, 1969-70 to 1974-75, 1977-78 to 1990-91, 1993-94, 1994-95 and 1996-97, 2005-06, 2011-12 to 2016-17	6,497.04	22.14	700.44	5,818.74	
<b>109- Loans from other Institutions-</b>						
(i) Loans from the National Agricultural Credit Fund of the Reserve Bank	1956-57, 1959-60 to 1967-68, 1969-70, 1971-72 to 1975-76, 1976-77, 1978-79 to 1982-83, 2005-06, 2007-2008 and 2008-09	8,207.31	0.00	0.00	8,207.31	
(ii) Loans from Khadi and Village Industries Commission	1963-64	0.03	0.00	0.00	0.03	0.03

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17- contd.**

Description of Debt	When Raised	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5	6
( <i>₹ in lakhs</i> )					
<b>E- Public Debt-contd.</b>					
<b>6003- Internal Debt of the State Government – conclud.</b>					
(iii) Loans from Bihar State Warehousing Corporation	1973-74 and 1978-79	2.02	0.00	0.00	2.02
(iv) Loans from Bihar State Electricity Board	1974-75	0.59	0.00	0.00	0.59
(v) Loans from Bihar State Co-operative Lac Marketing Federation	1978-79	1.01	0.00	0.00	1.01
(vi) Loans from Housing and Urban Development Corporation	1988-89, 2007-08, 2009-10 to 2014-15 and 2016-17,2017-18,2018-19,2019-20	57,728.28	0.00	16,194.15	41,534.13
(vii) Loans from National Insurance Corporation		0.00	0.00	0.00	0.00
(viii) Loans from Rural Electrification Corporation	2009-10	(-)49,691.99 <sup>1</sup>	0.00	3,334.05	(-)53,026.04
<b>Total – 109 Loans form other Institutions</b>		<b>16,247.25</b>	<b>0.00</b>	<b>19,528.20</b>	<b>(-)3,280.95</b>
110- Ways and Means Advance from the Reserve Bank of India <sup>2</sup>		0.00	0.00	0.00	0.00
111- Special Securities issued to National Small Savings Fund of the Central Government	2000-01 to 2015-16	6,78,689.09	0.00	76,948.83	6,01,740.26
<b>800- Other Loans</b>	1978-79 and 2008-09	3,578.59	0.00	0.00	3,578.59
<b>Total – 6003 – Internal Debt of the State Government</b>		<b>71,95,689.49</b>	<b>6,59,421.66</b>	<b>4,01,280.33</b>	<b>74,53,830.82</b>

<sup>1</sup> Loans taken from Rural Electrification Corporation (REC) has not yet been communicated by the State Government but the repayments are made. Hence, there is negative balance.

<sup>2</sup> No Ways and Means Advance was taken during the year 2021-22.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**ANNEXURE TO STATEMENT NO. 17- contd.**

Description of Debt	When Raised	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5	6
( <i>₹ in lakhs</i> )					
<b>E- Public Debt-contd.</b>					
<b>6004- Loans and Advances from the Central Government</b>					
01- Non-Plan Loans					
201- House Building Advances					
House Building Advances of All India Services	1991-92 to 1997-98 2006-07, 2007-08, 2008-09 & 2009-10	0.01	0.00	0.00	0.01
<b>800- Other Loans-</b>					
Modernisation of Police Force	1984-85 to 2000-01 and 2009-10	958.40	0.00	174.34	784.06
Other Reserve Battalians	1998 to 2000, 2006-2007 & 2007-08	248.69	0.00	0.00	248.69
Scholarship – National Loan Scholarship Scheme	1985-86 to 1989-90	19.61	0.00	0.00	19.61
<b>Total - 01 Non-Plan Loans</b>		<b>1,226.71</b>	<b>0.00</b>	<b>174.34</b>	<b>1,052.37</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17- conclud.**

Description of Debt	When Raised	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
1	2	3	4	5	6
( <i>₹ in lakhs</i> )					
<b>E- Public Debt-conclud.</b>					
<b>6004- Loans and Advances from the Central Government - conclud.</b>					
02- Loans for State/Union Territory Plan Schemes-					
101- Block Loans	1984-85 to 2003-04, 2005-06, 2006-07, 2007-08, 2008-09 to 2020-21	4,01,768.37	3,24,564.80	12,757.94	7,13,575.23
105- State Plan Loan Consolidated in terms of recommendations of 12th Finance Commission		95,190.03	0.00	10,495.52	84,694.51
<b>Total - 02 Loans for State/Union Territory Plan Schemes</b>		<b>4,96,958.40</b>	<b>3,24,564.80</b>	<b>23,253.46</b>	<b>7,98,269.74</b>
<b>Total - 6004-Loans and Advances from the Central Government</b>		<b>4,98,185.11</b>	<b>3,24,564.80</b>	<b>23,427.80</b>	<b>7,99,322.11</b>
<b>Total - E - Public Debt</b>		<b>76,93,874.60</b>	<b>9,83,986.46</b>	<b>4,24,708.13</b>	<b>82,53,152.93</b>



**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**(b) Maturity Profile**

**(i) Maturity Profile of Internal Debt**

Year	Description of Market Loans Bihar/ Jharkhand State Development Loan/ Jharkhand Government Stock	Loans from State Bank of India and other Banks	Loans from Life Insurance Corporation of India	Loans from General Insurance Corporation of India	Loans from NABARD <sup>1</sup>	Compensation and other bonds (ZACB)	7(a)	7(b)	Loans from HUDCO <sup>1</sup> and other Institution	Special securities issued to NSSF of Central Government	Loans from NCDC <sup>1</sup>	Loans from other Institution	Total
1	2	3	4	5	6	7(a)	7(b)	8	9	10	11	12	
								(₹ in lakhs)					
2022-23	3,60,003.82	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	76,948.81	0.00	0.00	0.00	4,92,486.63
2023-24	2,95,000.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	76,948.83	0.00	0.00	0.00	4,27,482.83
2024-25	4,95,000.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	76,948.83	0.00	0.00	0.00	6,27,482.83
2025-26	5,35,000.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	67,370.88	0.00	0.00	0.00	6,57,904.88
2026-27	5,15,400.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	53,748.82	0.00	0.00	0.00	6,24,682.82
2027-28	3,00,000.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	50,622.43	0.00	0.00	0.00	4,06,156.43
2028-29	5,50,900.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	45,495.88	0.00	0.00	0.00	6,51,929.88
2029-30	2,50,000.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	38,616.43	0.00	0.00	0.00	3,44,150.43
2030-31	4,60,000.00	0.00	0.00	0.00	0.00	0.00	55,531.00	0.00	30,651.33	0.00	0.00	0.00	5,46,182.33
2031-32	2,50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,482.28	0.00	0.00	0.00	2,72,482.28
2032-33	5,99,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,826.53	0.00	0.00	0.00	6,15,791.53
2033-34	2,40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,979.38	0.00	0.00	0.00	2,54,979.38
2034-35	1,40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,089.28	0.00	0.00	0.00	1,54,089.28
2035-36	2,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,773.73	0.00	0.00	0.00	2,09,773.73
2036-37	2,50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,634.58	0.00	0.00	0.00	2,53,634.58

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market Loans Bihar/ Jharkhand State Development Loan/ Jharkhand Government Stock	Loans from State Bank of India and other Banks	Loans from Life Insurance Corporation of India	Loans from General Insurance Corporation of India	Loans from NABARD <sup>1</sup>	Loans from Compensation and other bonds (ZACB)	Loans from Compensation and other bonds (Uday Bond)	Loans from HUDCO <sup>1</sup> and other Institution	Special securities issued to NSSF of Central Government	Loans from NCDC <sup>1</sup>	Loans from other Institution	Total
1	2	3	4	5	6	7(a)	7(b)	8	9	10	11	12
2037-38	1,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354.23	0.00	0.00	1,02,354.23
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.01	0.00	0.00	1,248.01
2039-40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Details of Maturity year not available	0.00	0.18	469.96	89.12	8,03,872.73	470.37	0.00	(-),3,280.95	0.00	5,818.74	3,578.59	8,11,018.74
<b>Total</b>	<b>55,41,268.82</b>	<b>0.18</b>	<b>469.96</b>	<b>89.12</b>	<b>8,03,872.73</b>	<b>470.37</b>	<b>4,99,803.00</b>	<b>(-),3,280.95</b>	<b>6,01,740.26</b>	<b>5,818.74</b>	<b>3,578.59</b>	<b>74,53,830.82</b>

<sup>1</sup>Maturity Profile of Loans from NABARD, HUDCO and NCDC has not been intimated by the State Government (August 2022).

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**(b) Maturity Profile**

**(ii) Maturity Profile of Loans and Advances from the Central Government**

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Ways and Means Advances	Pre-1984-85 Loans	Total
1	2	3	4	6	7	8
	(₹ in Lakhs)					
2022-2023	172.78	29,557.05	0.00	0.00	0.00	29,729.83
2023-2024	170.84	33,679.64	0.00	0.00	0.00	33,850.48
2024-2025	167.64	33,679.64	0.00	0.00	0.00	33,847.28
2025-2026	165.07	30,986.34	0.00	0.00	0.00	31,151.41
2026-2027	82.80	20,935.62	0.00	0.00	0.00	21,018.42
2027-2028	24.94	20,884.84	0.00	0.00	0.00	20,909.78
2028-2029	0.00	20,937.64	0.00	0.00	0.00	20,937.64
2029-2030	0.00	21,043.74	0.00	0.00	0.00	21,043.74
2030-2031	0.00	21,000.61	0.00	0.00	0.00	21,000.61
2031-2032	0.00	20,970.77	0.00	0.00	0.00	20,970.77
2032-2033	0.00	18,529.39	0.00	0.00	0.00	18,529.39
2033-2034	0.00	16,135.70	0.00	0.00	0.00	16,135.70
2034-2035	0.00	16,135.70	0.00	0.00	0.00	16,135.70
2035-2036	0.00	2,367.04	0.00	0.00	0.00	2,367.04
2036-2037	0.00	2,367.04	0.00	0.00	0.00	2,367.04
2037-2038	0.00	2,367.04	0.00	0.00	0.00	2,367.04
2038-2039	0.00	2,367.04	0.00	0.00	0.00	2,367.04
2039-2040	0.00	2,367.04	0.00	0.00	0.00	2,367.04

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Ways and Means Advances	Pre-1984-85 Loans	Total
1	2	3	4	6	7	8
			(₹ in lakhs)			
2040-2041	0.00	1,856.84	0.00	0.00	0.00	1,856.84
2041-2042	0.00	1,467.69	0.00	0.00	0.00	1,467.69
2042-2043	0.00	1,128.40	0.00	0.00	0.00	1,128.40
2043-2044	0.00	1,128.40	0.00	0.00	0.00	1,128.40
2044-2045	0.00	1,128.40	0.00	0.00	0.00	1,128.40
2045-2046	0.00	900.40	0.00	0.00	0.00	900.40
2046-2047	0.00	672.39	0.00	0.00	0.00	672.39
2047-2048	0.00	672.39	0.00	0.00	0.00	672.39
2048-2049	0.00	672.39	0.00	0.00	0.00	672.39
2049-2050	0.00	672.39	0.00	0.00	0.00	672.39
2050-2051	0.00	672.39	0.00	0.00	0.00	672.39
2051-2052	0.00	672.39	0.00	0.00	0.00	672.39
2052-2053	0.00	672.39	0.00	0.00	0.00	672.39
Information is not available with A.G (A&E)	268.30	0.00	0.00	0.00	0.00	268.30
Terms & conditions is not available of GST & SACE Loans		4,69,641.00	0.00	0.00	0.00	4,69,641.00
<b>Total</b>	<b>1,052.37</b>	<b>7,98,269.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,99,322.11</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**(c) Interest Rate Profile of Outstanding Loans**

**(i) Internal Debt of the State Government**

Rate of Interest (Per cent)	Amount Outstanding as on 31 March 2022											
	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12
	Market Loans bearing interest	Compensation and other Bonds (ZACB)	Compensation and other Bonds (Uday Bond)	Special Securities issued to NSSF of Central Government	Life Insurance Corporation of India	General Insurance Corporation of India	NABARD	NCDC	HUDCO	Others	Total	Share in total (in per cent)
1												
											(₹ in lakhs)	
Below 5.00%	0.00	470.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.37	0.01
6.00 to 6.99	15,50,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,50,900.00	20.81
7.00 to 7.99	21,55,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,55,365.00	28.92
8.00 to 8.99	15,20,000.00	0.00	4,99,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,19,803.00	27.10
9.00 to 9.99	3,15,000.00	0.00	0.00	6,01,740.26	0.00	0.00	0.00	0.00	0.00	0.00	9,16,740.26	12.30
10.00 to 10.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.00 to 11.99	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.00
12.00 to 12.99	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00
13.00 to 13.99	2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.17	0.00
Above 14.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00
Information is not available with AG (A&E)	0.00	0.00	0.00	0.00	469.96	89.12	8,03,872.73	5,818.74	(-),3,280.95	3,578.77	8,10,548.37	10.87
<b>Total:-</b>	<b>55,41,268.82</b>	<b>470.37</b>	<b>4,99,803.00</b>	<b>6,01,740.26</b>	<b>469.96</b>	<b>89.12</b>	<b>8,03,872.73</b>	<b>5,818.74</b>	<b>(-),3,280.95</b>	<b>3,578.77</b>	<b>74,53,830.82</b>	<b>100.00</b>

<sup>1</sup> Maturity Profile of Loans from NABARD, HUDCO and NCDC has not been intimated by the State Government (August 2022).

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - conold.**

(c) Interest Rate Profile of outstanding Loans

Rate of Interest ( <i>per cent</i> )	(ii) Loans and Advances from the Central Government		Share in total ( <i>in per cent</i> )
	Amount outstanding as on 31 March 2022	Loans and Advances from the Central Government	
	(₹ in lakhs)		
Variable Interest	2,56,035.50		32.03
0.00 to 1.00	20,171.79		2.52
6.00 to 6.99	0.00		0.00
7.00 to 7.99	41,630.64		5.21
8.00 to 8.99	0.00		0.00
9.00 to 9.99	10,790.83		1.35
10.00 to 10.99	0.00		0.00
11.00 to 11.99	149.58		0.02
12.00 to 12.99	632.53		0.08
13.00 to 13.99	1.94		0.00
14 to 14.99	0.00		0.00
Information is not available with A.G (A&E)	268.30		0.03
Terms & condition for the rate of Interest is not available with AG(A&E) for GST & SACE Loans	4,69,641.00		58.75
<b>Total</b>	<b>7,99,322.11</b>		<b>100.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services</b>								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development								
<b>6215- Loans for Water Supply and Sanitation</b>								
<b>01- Water Supply</b>								
<b>101- Urban Water Supply Programmes</b>								
Loans to Urban Local Bodies for supply of drinking water	4,183.37	0.00	4,183.37	0.00	0.00	4,183.37	0.00	0.00
<b>Total - 101</b>	<b>4,183.37</b>	<b>0.00</b>	<b>4,183.37</b>	<b>0.00</b>	<b>0.00</b>	<b>4,183.37</b>	<b>0.00</b>	<b>0.00</b>
<b>191- Loans to Municipal Corporation</b>								
(i)- Municipal Corporations and Municipalities	5,507.69	0.00	5,507.69	0.00	0.00	5,507.69	0.00	0.00
(ii)- Loans to Urban Bodies of Tribal Areas for water supply	539.45	0.00	539.45	0.00	0.00	539.45	0.00	0.00
(iii)- Replacement of Lavatory/ Construction of community lavatory	441.79	0.00	441.79	0.00	0.00	441.79	0.00	0.00
<b>Total - 191</b>	<b>6,488.93</b>	<b>0.00</b>	<b>6,488.93</b>	<b>0.00</b>	<b>0.00</b>	<b>6,488.93</b>	<b>0.00</b>	<b>0.00</b>
<b>789- Special Component Plan for Scheduled Castes</b>								
Loans to Urban Local Bodies for supply of drinking water	1,259.73	0.00	1,259.73	0.00	0.00	1,259.73	0.00	0.00
<b>Total - 789</b>	<b>1,259.73</b>	<b>0.00</b>	<b>1,259.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.73</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase (+) / Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances - contd.</b>								
<b>1- Loans for Social Services - contd.</b>								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development - contd.								
<b>6215- Loans for Water Supply and Sanitation - contd.</b>								
<b>01- Water Supply - Concltd.</b>								
<b>796- Tribal Area Sub-plan</b>								
(i) Loans to Urban Local Bodies for supply of drinking water to Municipalities	8,977.32	0.00	8,977.32	0.00	0.00	8,977.32	0.00	0.00
<b>Total - 796</b>	<b>8,977.32</b>	<b>0.00</b>	<b>8,977.32</b>	<b>0.00</b>	<b>0.00</b>	<b>8,977.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 01</b>	<b>20,909.35</b>	<b>0.00</b>	<b>20,909.35</b>	<b>0.00</b>	<b>0.00</b>	<b>20,909.35</b>	<b>0.00</b>	<b>0.00</b>
<b>02- Sewerage and Sanitation</b>								
<b>190- Loans to Public Sector and other undertakings</b>								
(i) Loans to Local Bodies for sewerage system	478.61	0.00	478.61	0.00	0.00	478.61	0.00	0.00
(ii) Loans to Local Bodies for replacement/ construction of lavatory/ construction of community lavatory	694.99	0.00	694.99	0.00	0.00	694.99	0.00	0.00
(iii) Loans to Local Bodies for solid waste management	225.00	0.00	225.00	0.00	0.00	225.00	0.00	0.00
(iv) Loans to Urban Bodies for construction of Sewerage Drainage	492.24	0.00	492.24	0.00	0.00	492.24	0.00	0.00
<b>Total - 190</b>	<b>1,890.84</b>	<b>0.00</b>	<b>1,890.84</b>	<b>0.00</b>	<b>0.00</b>	<b>1,890.84</b>	<b>0.00</b>	<b>0.00</b>



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase (+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances - contd.</b>								
<b>1- Loans for Social Services - contd.</b>								
(ii)- <b>Loans for Water Supply, Sanitation, Housing and Urban Development - contd.</b>								
<b>6215- Loans for Water Supply and Sanitation- contd.</b>								
<b>02- Sewerage and Sanitation-Contd.</b>								
<b>191- Loans to local bodies and Municipalities/Municipal Corporation</b>								
(i) Loans to Corporations and Municipalities for Drainage and Sewerage Schemes and conversion of service lavatories into septic tank lavatories	626.19	0.00	626.19	0.00	0.00	626.19	0.00	0.00
(ii) Loans to Urban Local Bodies for sewerage/ replacement of lavatory-sewerage	769.27	0.00	769.27	0.00	0.00	769.27	0.00	0.00
(iii) Loans to Urban Local Bodies for Sewerage/ replacement of Lavatory	320.98	0.00	320.98	0.00	0.00	320.98	0.00	0.00
<b>Total - 191</b>	<b>1,716.44</b>	<b>0.00</b>	<b>1,716.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1,716.44</b>	<b>0.00</b>	<b>0.00</b>
<b>192- Assistance to Municipalities/ Municipal councils</b>								
(i) Loans to Urban Local Bodies for replacement/ construction of lavatory/ construction of community lavatory, construction of urinal and rehabilitation of Bhangees	150.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00
(ii) Loans to Local bodies for solid waste management	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
(iii) Loans to Urban bodies for sewerage / Drainage	45.52	0.00	45.52	0.00	0.00	45.52	0.00	0.00
<b>Total -192</b>	<b>220.52</b>	<b>0.00</b>	<b>220.52</b>	<b>0.00</b>	<b>0.00</b>	<b>220.52</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase (+) / Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances - contd.</b>								
<b>1- Loans for Social Services - contd.</b>								
(ii)- <b>Loans for Water Supply, Sanitation, Housing and Urban Development-contd.</b>								
<b>6215- Loans for Water Supply and Sanitation-concld.</b>								
<b>02- Sewerage and Sanitation-concld.</b>								
<b>789- Special Component Plan for Scheduled Castes</b>								
(i) Loans to Urban Local Bodies for replacement/ construction of lavatory, urinal and rehabilitation of Bhangees	144.61	0.00	144.61	0.00	0.00	144.61	0.00	0.00
(ii) Loans to Urban Bodies for construction of sewerage/ drainage	70.68	0.00	70.68	0.00	0.00	70.68	0.00	0.00
<b>Total - 789</b>	<b>215.29</b>	<b>0.00</b>	<b>215.29</b>	<b>0.00</b>	<b>0.00</b>	<b>215.29</b>	<b>0.00</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>								
(i) Loans to Urban Local Bodies for construction of drain	2,810.69	0.00	2,810.69	0.00	0.00	2,810.69	0.00	0.00
(ii) Loans to Urban Local Bodies for replacement of lavatory/ construction of community lavatories	1,683.65	0.00	1,683.65	0.00	0.00	1,683.65	0.00	0.00
<b>Total - 796</b>	<b>4,494.34</b>	<b>0.00</b>	<b>4,494.34</b>	<b>0.00</b>	<b>0.00</b>	<b>4,494.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 02</b>	<b>8,537.43</b>	<b>0.00</b>	<b>8,537.43</b>	<b>0.00</b>	<b>0.00</b>	<b>8,537.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 6215 - Loans for Water Supply and Sanitation</b>	<b>29,446.78</b>	<b>0.00</b>	<b>29,446.78</b>	<b>0.00</b>	<b>0.00</b>	<b>29,446.78</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances-contd.</b>								
<b>1- Loans for Social Services-contd.</b>								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development-contd.								
<b>6216- Loans for Housing</b>								
<b>02- Urban Housing</b>								
<b>190- Loans to Public sector and other undertakings-</b>								
(i) Jharkhand State Housing Board	(-)0.52	0.00	(-)0.52	0.00	0.00	(-)0.52	0.00	0.00
<b>Total - 190</b>	<b>(-)0.52</b>	<b>0.00</b>	<b>(-)0.52</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.52</b>	<b>0.00</b>	<b>0.00</b>
<b>201- Loans to Housing Boards</b>								
(i) Loans to Jharkhand State housing Board	1,126.84	0.00	1,126.84	0.00	0.00	1,126.84	0.00	0.00
(ii) Loan to J.S.H. Board for development of acquired land and construction of HIG/MIG/LIG & EWS flats	2,100.00	0.00	2,100.00	0.00	0.00	2,100.00	0.00	0.00
<b>Total - 201</b>	<b>3,226.84</b>	<b>0.00</b>	<b>3,226.84</b>	<b>0.00</b>	<b>0.00</b>	<b>3,226.84</b>	<b>0.00</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>								
(i) Loans to Jharkhand State Housing Board	1,265.00	0.00	1,265.00	0.00	0.00	1,265.00	0.00	0.00
(ii) Development of acquired land and construction of HIG/MIG/LIG/EWS flats	2,100.00	0.00	2,100.00	0.00	0.00	2,100.00	0.00	0.00
(iii) Construction of fruits and Vegetable Shop for displaced persons in Ranchi	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
(iv) Construction of Commercial complexes near Shajanand Chowk, Harmu, Ranchi	900.00	0.00	900.00	0.00	0.00	900.00	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services-contd.</b>								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development-contd.								
<b>6216- Loans for Housing-concl.</b>								
<b>02- Urban Housing-concl.</b>								
<b>796- Tribal Area Sub-plan-concl.</b>								
(v) Construction of 100 Flats (2 BHK) at Harmu, Ranchi	150.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00
<b>Total - 796</b>	<b>4,465.00</b>	<b>0.00</b>	<b>4,465.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,465.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 02</b>	<b>7,691.32</b>	<b>0.00</b>	<b>7,691.32</b>	<b>0.00</b>	<b>0.00</b>	<b>7,691.32</b>	<b>0.00</b>	<b>0.00</b>
<b>80- General</b>								
<b>800- Other Loans</b>								
(i) Loans to Individually under Low Income Group Housing Scheme	(-)2.90	0.00	(-)2.90	0.00	0.00	(-)2.90	0.00	0.00
(ii) Loans to Individually under Middle Income Group Housing Scheme	(-)301.00	0.00	(-)301.00	0.00	0.00	(-)301.00	0.00	0.00
<b>Total - 800</b>	<b>(-)303.90</b>	<b>0.00</b>	<b>(-)303.90</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)303.90</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
<b>Total - 80</b>	<b>(-)303.90</b>	<b>0.00</b>	<b>(-)303.90</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)303.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total 6216 - Loans for Housing</b>	<b>7,387.42</b>	<b>0.00</b>	<b>7,387.42</b>	<b>0.00</b>	<b>0.00</b>	<b>7,387.42</b>	<b>0.00</b>	<b>0.00</b>
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services-contd.</b>								
<b>(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development-contd.</b>								
<b>6217- Loans for Urban Development</b>								
<b>04- Slum Area Development</b>								
<b>800- Other Loans</b>								
Loans to Local Bodies for National Slum Area Improvement Programme	1,774.95	0.00	1,774.95	0.00	0.00	1,774.95	0.00	0.00
<b>Total - 800</b>	<b>1,774.95</b>	<b>0.00</b>	<b>1,774.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,774.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 04</b>	<b>1,774.95</b>	<b>0.00</b>	<b>1,774.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,774.95</b>	<b>0.00</b>	<b>0.00</b>
<b>60- Other Urban Development Schemes</b>								
<b>191- Loan to local bodies and Municipalities/ Municipal Corporation</b>								
(i) Loans to Municipalities/ Corporations / Districts/ Local Fund Committees	8,316.39	0.00	8,316.39	0.00	0.00	8,316.39	0.00	0.00
(ii) Loans to Municipal Corporation for Payment of Salary to their Permanent Employee	9,132.56	1,081.70	10,214.26	0.00	0.00	10,214.26	1,081.70	0.00
(iii) Loans to Municipalities for Bus Stand	497.19	0.00	497.19	0.00	0.00	497.19	0.00	0.00
(iv) Loans for construction of Municipal Market	441.31	0.00	441.31	0.00	0.00	441.31	0.00	0.00
<b>Total - 191</b>	<b>18,387.45</b>	<b>1,081.70</b>	<b>19,469.15</b>	<b>0.00</b>	<b>0.00</b>	<b>19,469.15</b>	<b>1,081.70</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase (+) / Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services-contd.</b>								
(ii)- <b>Loans for Water Supply, Sanitation, Housing and Urban Development-contd.</b>								
<b>6217- Loans for Urban Development-contd.</b>								
<b>60- Other Urban Development Schemes-contd.</b>								
<b>192- Loan to Municipalities, Council etc.</b>								
(i) Loan to the Municipal Council/ Municipalities for Payment of Salary to their Permanent Employees	4,312.49	497.41	4,809.89	0.00	0.00	4,809.89	497.41	0.00
(ii) Loans to Municipalities/ Council etc.	1,912.63	0.00	1,912.63	0.00	0.00	1,912.63	0.00	0.00
<b>Total - 192</b>	<b>6,225.12</b>	<b>497.41</b>	<b>6,722.52</b>	<b>0.00</b>	<b>0.00</b>	<b>6,722.52</b>	<b>497.41</b>	<b>0.00</b>
<b>193- Loans to Nagar Panchyat/ Notified Area Committee etc.</b>								
(i) Loans to Nagar Panchyat / Notified Area Committee for Payment of Salary to their Permanent Employees.	781.24	48.13	829.38	0.00	0.00	829.38	48.13	0.00
<b>Total - 193</b>	<b>781.24</b>	<b>48.13</b>	<b>829.38</b>	<b>0.00</b>	<b>0.00</b>	<b>829.38</b>	<b>48.13</b>	<b>0.00</b>
<b>789- Special Component Plan for Scheduled Castes</b>								
(i) Loans to Urban Local Bodies etc. for Transport	134.00	0.00	134.00	0.00	0.00	134.00	0.00	0.00
<b>Total - 789</b>	<b>134.00</b>	<b>0.00</b>	<b>134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.00</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services-contd.</b>								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development-concl.								
<b>6217- Loans for Urban Development-concl.</b>								
<b>60 Other Urban Development Schemes -concl.</b>								
<b>796- Tribal Area Sub-plan</b>								
(i) Loans to Urban Local Bodies for Transport	7,986.97	0.00	7,986.97	0.00	0.00	7,986.97	0.00	0.00
(ii) Loans to Urban Local Bodies for construction of market	1,714.32	0.00	1,714.32	0.00	0.00	1,714.32	0.00	0.00
<b>Total - 796</b>	<b>9,701.29</b>	<b>0.00</b>	<b>9,701.29</b>	<b>0.00</b>	<b>0.00</b>	<b>9,701.29</b>	<b>0.00</b>	<b>0.00</b>
<b>800- Other Loans</b>								
(i) Loans to Urban Local Bodies for Transport	3,226.03	0.00	3,226.03	0.00	0.00	3,226.03	0.00	0.00
(ii) Loans to Urban Local Bodies for Construction of Bus Stop	525.47	0.00	525.47	0.00	0.00	525.47	0.00	0.00
<b>Total - 800</b>	<b>3,751.50</b>	<b>0.00</b>	<b>3,751.50</b>	<b>0.00</b>	<b>0.00</b>	<b>3,751.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 60</b>	<b>38,980.60</b>	<b>1,627.24</b>	<b>40,607.84</b>	<b>0.00</b>	<b>0.00</b>	<b>40,607.84</b>	<b>1,627.24</b>	<b>0.00</b>
<b>Total 6217 - Loans for Urban Development</b>	<b>40,755.55</b>	<b>1,627.24</b>	<b>42,382.79</b>	<b>0.00</b>	<b>0.00</b>	<b>42,382.79</b>	<b>1,627.24</b>	<b>0.00</b>
<b>Total (ii) Loans for Water Supply, Sanitation, Housing and Urban Development</b>	<b>77,589.75</b>	<b>1,627.24</b>	<b>79,216.99</b>	<b>0.00</b>	<b>0.00</b>	<b>79,216.99</b>	<b>1,627.24</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
1- Loans for Social Services-concd.								
(iii)- Social Welfare and Nutrition								
6245- Loans for Relief on account of Natural Calamities								
02- Floods Cyclones								
800- Other Loans-								
(i) Loans to District Board/Authorities on account of Natural Calamities	(-)48.83	0.00	(-)48.83	0.00	0.00	(-)48.83	0.00	0.00
(ii) Other Scheme Balance under each being ` 25 lakhs and less	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01	0.00	0.00
<b>Total - 800</b>	<b>(-)48.84</b>	<b>0.00</b>	<b>(-)48.84</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)48.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 02</b>	<b>(-)48.84</b>	<b>0.00</b>	<b>(-)48.84</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)48.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- 6245 - Loans for Relief on account of Natural Calamities</b>	<b>(-)48.84</b>	<b>0.00</b>	<b>(-)48.84</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)48.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- (iii) Social Welfare and Nutrition</b>	<b>(-)48.84</b>	<b>0.00</b>	<b>(-)48.84</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)48.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- 1. Loans for Social Services</b>	<b>77,540.91</b>	<b>1,627.24</b>	<b>79,168.15</b>	<b>0.00</b>	<b>0.00</b>	<b>79,168.15</b>	<b>1,627.24</b>	<b>0.00</b>
<b>2- Loans for Economic Services</b>								
(i)- Loans for Agriculture and Allied Activities								
6401- Loans for Crop Husbandry-								
103- Seeds								
(i) Cultivators- for purchase of quality seeds for increased production	(-)1.03	0.00	(-)1.03	0.00	0.00	(-)1.03	0.00	0.00
<b>Total - 103</b>	<b>(-)1.03</b>	<b>0.00</b>	<b>(-)1.03</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)1.03</b>	<b>0.00</b>	<b>0.00</b>



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services - contd.</b>								
<b>(i)- Loans for Agriculture and Allied Activities- contd.</b>								
<b>6401- Loans for Crop Husbandry - conclud.</b>								
<b>800- Other Loans</b>								
Other Schemes balances under each being ₹ 25 lakh and less	(-)1.76	0.00	(-)1.76	0.00	0.00	(-)1.76	0.00	0.00
<b>Total - 800</b>	<b>(-)1.76</b>	<b>0.00</b>	<b>(-)1.76</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)1.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Total 6401- Loans for Crop Husbandry</b>	<b>(-)2.79</b>	<b>0.00</b>	<b>(-)2.79</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)2.79</b>	<b>0.00</b>	<b>0.00</b>
<b>6425- Loans for Co-operation</b>								
<b>107- Loans to credit Cooperatives-</b>								
(i) For Agricultural Credit (Stabilisation) Fund	(-)7.44	0.00	(-)7.44	0.00	0.00	(-)7.44	0.00	0.00
(ii) Computerisation of Co-Operative Banks	(-)0.15	0.00	(-)0.15	0.00	0.00	(-)0.15	0.00	0.00
<b>Total - 107</b>	<b>(-)7.59</b>	<b>0.00</b>	<b>(-)7.59</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)7.59</b>	<b>0.00</b>	<b>0.00</b>
<b>108- Loans to other Co-operatives</b>								
(i) Loans to Self Dependent Co-Operative Societies financed by NCDC	107.89	0.00	107.89	0.00	0.00	107.89	0.00	0.00
(ii) Loans to I.C.D.P financed by National Co-Operative Development Corporation	983.66	0.00	983.66	0.00	0.00	983.66	0.00	0.00
(a) Warehousing and Marketing Co-Operatives								
(i) Loans for construction of Godown under EEC Project	(-)1.55	0.00	(-)1.55	0.00	0.00	(-)1.55	0.00	0.00
<b>Total- (a)</b>	<b>(-)1.55</b>	<b>0.00</b>	<b>(-)1.55</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)1.55</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Service - contd.</b>								
(i)- Loans for Agriculture and Allied Activities - contd.								
<b>6425- Loans for Co-operation - contd.</b>								
<b>108- Loans to other Co-operatives - conclud.</b>								
(b) Other Processing Cooperative Societies	(-)0.54	0.00	(-)0.54	0.00	0.00	(-)0.54	0.00	0.00
<b>Total- (b)</b>	<b>(-)0.54</b>	<b>0.00</b>	<b>(-)0.54</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- 108</b>	<b>1,089.46</b>	<b>0.00</b>	<b>1,089.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1,089.46</b>	<b>0.00</b>	<b>0.00</b>
<b>190- Loans to Public Sector and other undertakings</b>								
(i) Loans to Bihar State Marketing Union for repayment of loan to Public Undertaking and Other Undertakings	123.62	0.00	123.62	0.00	0.00	123.62	0.00	0.00
(ii) Loans to Central Co-Operative Bank for Consolidated Co-Operative Development Project	374.71	0.00	374.71	0.00	0.00	374.71	0.00	0.00
(iii) Loans for Purification/Cold Storage/ Godown Construction Project by National Co-Operative Development Corporation	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
(iv) Loans to JHASKOLAMPH for Lac Farmers and extension	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00
(v) Loans to I.C.D.P financed by National Co-Operative Development Corporation	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00
<b>Total - 190</b>	<b>1,288.33</b>	<b>0.00</b>	<b>1,288.33</b>	<b>0.00</b>	<b>0.00</b>	<b>1,288.33</b>	<b>0.00</b>	<b>0.00</b>

(₹ in lakhs)

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services - contd.</b>								
<b>(i)- Loans for Agriculture and Allied Activities - contd.</b>								
<b>6425- Loans for Co-operation - contd.</b>								
<b>195- Assistance to Co-operatives</b>								
(i) Loans for I.C.D.P financed by National Co-Operative Development Corporation	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
<b>Total - 195</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
<b>789- Special Component Plan for Scheduled Castes</b>								
(i) Loans for I.C.D.P financed by National Co-Operative Development Corporation	591.76	0.00	591.76	0.00	0.00	591.76	0.00	0.00
(ii) Loans for Self Dependent Co-Operative Societies under N.C.D.C Sponsored Scheme	112.63	0.00	112.63	0.00	0.00	112.63	0.00	0.00
<b>Total - 789</b>	<b>704.39</b>	<b>0.00</b>	<b>704.39</b>	<b>0.00</b>	<b>0.00</b>	<b>704.39</b>	<b>0.00</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>								
(i) Loans for Self Dependent Co-Operative Societies under N.C.D.C Sponsored Scheme	290.97	0.00	290.97	0.00	0.00	290.97	0.00	0.00
(ii) Loans to I.C.D.P financed by National Co-Operative Development Corporation	2,893.13	0.00	2,893.13	0.00	0.00	2,893.13	0.00	0.00
<b>Total - 796</b>	<b>3,184.10</b>	<b>0.00</b>	<b>3,184.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3,184.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 6425 - Loans for Co-operation</b>	<b>6,358.69</b>	<b>0.00</b>	<b>6,358.69</b>	<b>0.00</b>	<b>0.00</b>	<b>6,358.69</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- (i) Loans for Agriculture and Allied Activities</b>	<b>6,355.90</b>	<b>0.00</b>	<b>6,355.90</b>	<b>0.00</b>	<b>0.00</b>	<b>6,355.90</b>	<b>0.00</b>	<b>0.00</b>

(₹ in lakhs)

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services - contd.</b>								
<b>(ii)- Loans for Rural Development</b>								
<b>6506- Loans for Land Reforms</b>								
<b>800- Other Loans</b>								
(i) Loans to farmers under Land Development Loans Act	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00
<b>Total - 800</b>	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00
<b>Total- 6506 - Loans for Land Reforms</b>	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00
<b>6515- Loans for other Rural Development programmes</b>								
<b>102- Community Development</b>								
(i) Loans to District and other Local Fund Committees	1,229.17	0.00	1,229.17	0.00	0.00	1,229.17	0.00	0.00
<b>Total - 102</b>	1,229.17	0.00	1,229.17	0.00	0.00	1,229.17	0.00	0.00
<b>197- Loans to Zilla Parishad/ District Level Panchayats</b>								
(i) Loans to District and other Local Fund Committees	2,022.29	245.87	2,268.15	0.00	0.00	2,268.15	245.87	0.00
<b>Total - 197</b>	2,022.29	245.87	2,268.15	0.00	0.00	2,268.15	245.87	0.00
<b>Total- 6515 - Loans for other Rural Development programmes</b>	3,251.46	245.87	3,497.32	0.00	0.00	3,497.32	245.87	0.00
<b>Total- (ii) Loans for Rural Development</b>	3,251.26	245.87	3,497.13	0.00	0.00	3,497.13	245.87	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economics Services - contd.</b>								
<b>(iv)- Loans for Energy</b>								
<b>6801- Loans for Power Projects</b>								
<b>190- Loans to Public Sector and Other Undertakings</b>								
(i) Loan to Jharkhand Bijli Vitran Nigam Ltd.(JBVNL)	6,13,637.00	0.00	6,13,637.00	0.00	0.00	6,13,637.00	0.00	0.00
(ii) Loan to Jharkhand Bijli Vitran Nigam Ltd.(JBVNL) and Other Utilities	2,13,150.00	71,400.00	2,84,550.00	80,000.00	0.00	2,04,550.00	(-)8,600.00	0.00
<b>Total - 190</b>	<b>8,26,787.00</b>	<b>71,400.00</b>	<b>8,98,187.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>8,18,187.00</b>	<b>(-)8,600.00</b>	<b>0.00</b>
<b>201- Hydel Generation-</b>								
(i) Loans to Jharkhand State Electricity Board for Annual Development Programme	13,669.36	0.00	13,669.36	0.00	0.00	13,669.36	0.00	0.00
(ii) Loans for Tenughat Hydel Project	380.00	0.00	380.00	0.00	0.00	380.00	0.00	0.00
(iii) Loan to Jharkhand Bijli Vitran Nigam Ltd. for Annual Development Programme and Ultra Mega Power Project	1,11,156.17	7,984.80	1,19,140.97	0.00	0.00	1,19,140.97	7,984.80	0.00
<b>Total - 201</b>	<b>1,25,205.53</b>	<b>7,984.80</b>	<b>1,33,190.33</b>	<b>0.00</b>	<b>0.00</b>	<b>1,33,190.33</b>	<b>7,984.80</b>	<b>0.00</b>
<b>202- Thermal Power generation</b>								
(i) Loans to Tenughat Power Project	5,700.00	0.00	5,700.00	0.00	0.00	5,700.00	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for Coal Blocks and Plants	3,496.50	0.00	3,496.50	0.00	0.00	3,496.50	0.00	0.00
(iii) Loans to Jharkhand Bijli Utpadan Nigam Limited for Coal Blocks and Plants	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	(-)5,000.00	0.00
<b>Total - 202</b>	<b>14,196.50</b>	<b>0.00</b>	<b>14,196.50</b>	<b>5,000.00</b>	<b>0.00</b>	<b>9,196.50</b>	<b>(-)5,000.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
<b>F- Loans and Advances</b>								
<b>(iv)- Loans for Energy - contd.</b>								
<b>6801- Loans for Power Projects - contd.</b>								
<b>204- Rural Electrification</b>								
(i) Loans to Jharkhand State Electricity Board	13,600.00	0.00	13,600.00	0.00	0.00	13,600.00	0.00	0.00
<b>Total - 204</b>	<b>13,600.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>0.00</b>
<b>205- Transmission and Distribution</b>								
(i) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for R-APDRP Part-B	57,350.00	0.00	57,350.00	0.00	0.00	57,350.00	0.00	0.00
(ii) Integrated Power Development Scheme(IPDS)	6,200.00	0.00	6,200.00	0.00	0.00	6,200.00	0.00	0.00
(iii) Loans to Jharkhand Urja Sancharan Nigam Ltd for Transmission	33,770.00	21,390.00	55,160.00	0.00	0.00	55,160.00	21,390.00	0.00
(iv) Loans to Jharkhand Bijli Vitaran Nigam Ltd. under Jharkhand Power System Improvement Project	77.70	63.00	140.70	0.00	0.00	140.70	63.00	0.00
(v) Loan for World Bank funded Transmission Projects	20,144.42	5,806.67	25,951.09	0.00	0.00	25,951.09	5,806.67	0.00
(vi) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme	0.00	1,691.00	1,691.00	0.00	0.00	1,691.00	1,691.00	0.00
(vii) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Power System Improvement Project	0.00	4,898.00	4,898.00	0.00	0.00	4,898.00	4,898.00	0.00
<b>Total - 205</b>	<b>1,17,542.12</b>	<b>33,848.67</b>	<b>1,51,390.79</b>	<b>0.00</b>	<b>0.00</b>	<b>1,51,390.79</b>	<b>33,848.67</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economics Services - contd.</b>								
<b>(iv)- Loans for Energy - contd.</b>								
<b>6801- Loans for Power Projects - contd.</b>								
<b>789- Special Component Plan for Scheduled Castes</b>								
(i) Loans to Jharkhand Bijli Vitaran Nigam Ltd. For Credit under Accelerated Power Development Programme	33.12	0.00	33.12	0.00	0.00	33.12	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for Annual Development Programme	4,115.88	0.00	4,115.88	0.00	0.00	4,115.88	0.00	0.00
(iii) Loans to Jharkhand State Electricity Board for Transmission	7,704.95	0.00	7,704.95	0.00	0.00	7,704.95	0.00	0.00
(iv) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for R-APDRP Part-B	11,100.00	0.00	11,100.00	0.00	0.00	11,100.00	0.00	0.00
(v) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme(IPDS)	4,712.00	0.00	4,712.00	0.00	0.00	4,712.00	0.00	0.00
(vi) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme & Ultra Mega Power Project	4,674.74	1,545.50	6,220.24	0.00	0.00	6,220.24	1,545.50	0.00
(vii) Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	54,765.46	4,140.00	58,905.46	4,752.00	0.00	54,153.42	(-)612.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
2- Loans for Economic Services - contd.								
(iv)- Loans for Energy - contd.								
6801- Loans for Power Projects - contd.								
789- Special Component Plan for Scheduled Castes - conclud.								
(viii) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Jharkhand Power System Improvement Project	15.04	12.19	27.23	0.00	0.00	27.23	12.19	0.00
(ix) Loan to World Bank funded Transmission Projects	3,898.92	1,123.87	5,022.79	0.00	0.00	5,022.79	1,123.87	0.00
(x) Integrated Power Development Scheme(IPDS)	0.00	1,080.00	1,080.00	0.00	0.00	1,080.00	1,080.00	0.00
(xi) Loans to JBVNL for R-APDRP Part-B	0.00	948.00	948.00	0.00	0.00	948.00	948.00	0.00
(xii) Loans to Jharkhand State Electricity Board for Training etc.	5,228.51	0.00	5,228.51	0.00	0.00	5,228.51	0.00	0.00
(xiii) Loans to Jharkhand State Electricity Board for Communication	706.97	0.00	706.97	0.00	0.00	706.97	0.00	0.00
(xiv) Loans to Jharkhand State Electricity Board for Distribution	684.48	0.00	684.48	0.00	0.00	684.48	0.00	0.00
(xv) Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme and Ultra Mega Power Projects	16,839.36	0.00	16,839.36	0.00	0.00	16,839.36	0.00	0.00
<b>Total - 789</b>	<b>1,14,479.43</b>	<b>8,849.56</b>	<b>1,23,328.99</b>	<b>4,752.00</b>	<b>0.00</b>	<b>1,18,576.99</b>	<b>4,097.56</b>	<b>0.00</b>



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services - contd.</b>								
<b>(iv)- Loans for Energy - contd.</b>								
<b>6801- Loans for Power Projects</b>								
<b>796- Tribal Area Sub-plan</b>								
(i) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P.	71.76	0.00	71.76	0.00	0.00	71.76	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board	20,941.03	0.00	20,941.03	0.00	0.00	20,941.03	0.00	0.00
(iii) Loans to Jharkhand State Electricity Board for communication	1,444.69	0.00	1,444.69	0.00	0.00	1,444.69	0.00	0.00
(iv) Loans to Jharkhand State Electricity Board for Distribution	9,095.46	0.00	9,095.46	0.00	0.00	9,095.46	0.00	0.00
(v) Loans to Jharkhand State Electricity Board for Annual Development Programme	11,182.77	0.00	11,182.77	0.00	0.00	11,182.77	0.00	0.00
(vi) Loan to Jharkhand Bijli Vitaran Nigam Ltd. For R-APDRP Part-B	24,050.00	0.00	24,050.00	0.00	0.00	24,050.00	0.00	0.00
(vii) Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme (IPDS)	10,210.00	0.00	10,210.00	0.00	0.00	10,210.00	0.00	0.00
(viii) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	46,613.88	3,348.50	49,962.38	0.00	0.00	49,962.38	3,348.50	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
2- Loans for Economic Services - contd.								
(iv)- Loans for Energy - contd.								
6801- Loans for Power Projects - contd.								
796- Tribal Area Sub-plan - conclud.								
(ix) Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	1,08,985.48	8,970.00	1,17,955.48	10,296.00	0.00	1,07,659.48	(-),326.00	0.00
(x) Loan to Jharkhand Bijli Vitaran Nigam Ltd. under Jharkhand Power System Improvement Project	32.59	26.42	59.00	0.00	0.00	59.00	26.42	0.00
(xi) Loan for World Bank funded transmission projects	8,447.66	2,435.06	10,882.72	0.00	0.00	10,882.72	2,435.06	0.00
(xii) Integrated Power Development Scheme(IPDS)	0.00	2,340.00	2,340.00	0.00	0.00	2,340.00	2,340.00	0.00
(xiii) Loans to JBVNL for R-APDRP Part-B	0.00	2,054.00	2,054.00	0.00	0.00	2,054.00	2,054.00	0.00
(xiv) Loans to Jharkhand State Electricity Board for Transmission	19,583.02	0.00	19,583.02	0.00	0.00	19,583.02	0.00	0.00
<b>Total - 796</b>	<b>2,60,658.34</b>	<b>19,173.98</b>	<b>2,79,832.31</b>	<b>10,296.00</b>	<b>0.00</b>	<b>2,69,536.31</b>	<b>8,877.98</b>	<b>0.00</b>
<b>800- Other Loans to Electricity Boards-</b>								
(i) Loans to Jharkhand State Electricity Board	3,31,767.09	0.00	3,31,767.09	0.00	0.00	3,31,767.09	0.00	0.00
(ii) Loans to JSEB for payment of interest payment on Power Bonds	25,164.08	0.00	25,164.08	0.00	0.00	25,164.08	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services - contd.</b>								
<b>(iv)- Loans for Energy - contd.</b>								
<b>6801- Loans for Power Projects - contd.</b>								
<b>800- Other Loans to Electricity Boards-contd.</b>								
(iii) Loans to JSEB under Accelerated Power Development Programme	19,754.70	0.00	19,754.70	0.00	0.00	19,754.70	0.00	0.00
(iv) Loans for production to Patratu Thermal Power	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
(v) Loans to JSEB for establishment of land and building of new electricity board	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
(vi) Loans to JSEB for saturation	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00
(vii) Loans to JSEB for repayment of outstanding interest against bonds issued by the Electricity Board	84,854.32	0.00	84,854.32	0.00	0.00	84,854.32	0.00	0.00
(viii) Loans to Jharkhand State Electricity Board for Jharkhand State	56,704.56	0.00	56,704.56	0.00	0.00	56,704.56	0.00	0.00
(ix) Loans to Jharkhand State Electricity Board for Transmission	33,122.14	0.00	33,122.14	0.00	0.00	33,122.14	0.00	0.00
(x) Loans to Jharkhand State Electricity Board for Communication	922.14	0.00	922.14	0.00	0.00	922.14	0.00	0.00
(xi) Loans to Jharkhand State Electricity Board for production	23,100.00	0.00	23,100.00	0.00	0.00	23,100.00	0.00	0.00
(xii) Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	2,26,118.43	0.00	2,26,118.43	24,552.00	0.00	2,01,566.43	(-)24,552.00	0.00

(₹ in lakhs)

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services -contd.</b>								
(iv)- <b>Loans for Energy - concld.</b>								
<b>6801- Loans for Power Projects - concld.</b>								
<b>800- Other Loans to Electricity Boards-concl.</b>								
(xiii) Loans to Electricity Board against direct reduction made by the Central Government against the arrears of JSEB	12,041.00	0.00	12,041.00	0.00	0.00	12,041.00	0.00	0.00
(xiv) Loans to JSEB for distribution	19,891.71	0.00	19,891.71	0.00	0.00	19,891.71	0.00	0.00
(xv) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P	171.12	0.00	171.12	0.00	0.00	171.12	0.00	0.00
(xvi) Loan to Jharkhand Bijli Vitaran Nigam Ltd for Integrated Power Development Scheme (IPDS)	18,147.00	0.00	18,147.00	0.00	0.00	18,147.00	0.00	0.00
<b>Total - 800</b>	<b>8,56,958.29</b>	<b>0.00</b>	<b>8,56,958.29</b>	<b>24,552.00</b>	<b>0.00</b>	<b>8,32,406.29</b>	<b>(-24,552.00)</b>	<b>0.00</b>
<b>Total - 6801 Loans for Power Project</b>	<b>23,29,427.21</b>	<b>1,41,257.01</b>	<b>24,70,684.21</b>	<b>1,24,600.00</b>	<b>0.00</b>	<b>23,46,084.21</b>	<b>16,657.01</b>	<b>0.00</b>
<b>Total - (iv)- Loans for Energy</b>	<b>23,29,427.21</b>	<b>1,41,257.01</b>	<b>24,70,684.21</b>	<b>1,24,600.00</b>	<b>0.00</b>	<b>23,46,084.21</b>	<b>16,657.01</b>	<b>0.00</b>
<b>(v)- Loans for Industries and Minerals</b>								
<b>6851- Loans for Village and Small Industries- 102- Small Scale Industries</b>								
(i) Bihar State Small Industries Corporation	(-)13.34	0.00	(-)13.34	0.00	0.00	(-)13.34	0.00	0.00
(ii) Loans for revitalisation of closed and sick Industries	(-)176.01	0.00	(-)176.01	0.00	0.00	(-)176.01	0.00	0.00
<b>Total - 102</b>	<b>(-)189.35</b>	<b>0.00</b>	<b>(-)189.35</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)189.35</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services - contd.</b>								
(v)- <b>Loans for Industries and Minerals - contd.</b>								
<b>6851- Loans for Village and Small Industries - contd.</b>								
<b>103- Handloom Industries</b>								
(i) Special integrated scheme for Scheduled Castes-Loans for construction of workshops	(-)0.43	0.00	(-)0.43	0.00	0.00	(-)0.43	0.00	0.00
<b>Total - 103</b>	<b>(-)0.43</b>	<b>0.00</b>	<b>(-)0.43</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.43</b>	<b>0.00</b>	<b>0.00</b>
<b>200- Other Village Industries</b>								
(i) Loans to Industrial units under District Industrial Centres	(-)7.84	0.00	(-)7.84	0.00	0.00	(-)7.84	0.00	0.00
(ii) Loans to Industrial Companies under State Aid to Industrial Act,1956	(-)1.19	0.00	(-)1.19	0.00	0.00	(-)1.19	0.00	0.00
<b>Total - 200</b>	<b>(-)9.03</b>	<b>0.00</b>	<b>(-)9.03</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)9.03</b>	<b>0.00</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>								
(i) Centrally Sponsored Scheme- Loans to Industrial units under District Industries Centres	(-)36.18	0.00	(-)36.18	0.00	0.00	(-)36.18	0.00	0.00
(ii) Loans to Individuals and Companies under Bihar State Aid to Industries Act, 1956 under District Industrial Development Corporation	(-)0.08	0.00	(-)0.08	0.00	0.00	(-)0.08	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
2- Loans for Economic Services - contd.								
(v)- Loans for Industries and Minerals - contd.								
6851- Loans for Village and Small Industries - conclud.								
(iii) Recovery of Interest free Loans received from industrial Units	(-)129.57	0.00	(-)129.57	0.00	0.00	(-)129.57	0.00	0.00
<b>Total - 796</b>	<b>(-)165.83</b>	<b>0.00</b>	<b>(-)165.83</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)165.83</b>	<b>0.00</b>	<b>0.00</b>
<b>Total 6851 - Loans for Village and Small Industries</b>	<b>(-)364.64</b>	<b>0.00</b>	<b>(-)364.64</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)364.64</b>	<b>0.00</b>	<b>0.00</b>
<b>F- Loans and Advances</b>								
2- Loans for Economic Services - contd.								
(v)- Loans for Industries and Minerals - contd.								
6885- Other Loans to Industries and Minerals								
01- Loans to Industrial Financial Institutions								
190- Loans to Public Sector and other undertakings								
(i) Interest free loans to Industries in lieu of exemption from Sales Tax	(-)159.23	0.00	(-)159.23	0.00	0.00	(-)159.23	0.00	0.00
<b>Total - 190</b>	<b>(-)159.23</b>	<b>0.00</b>	<b>(-)159.23</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)159.23</b>	<b>0.00</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>								
(i) Interest free loans to Industries in lieu of exemption from Sales Tax	(-)55.95	0.00	(-)55.95	0.00	0.00	(-)55.95	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
2- Loans for Economic Services - contd.								
(v)- Loans for Industries and Minerals - contd.								
<b>6885- Other Loans to Industries and Minerals - contd.</b>								
01- Loans to Industrial Financial Institutions - concld								
<b>796- Tribal Area Sub-plan - concld.</b>								
(ii) Loans for sick and closed industrial units	3,164.39	0.00	3,164.39	0.00	0.00	3,164.39	0.00	0.00
<b>Total- 796</b>	<b>3,108.44</b>	<b>0.00</b>	<b>3,108.44</b>	<b>0.00</b>	<b>0.00</b>	<b>3,108.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- 01</b>	<b>2,949.21</b>	<b>0.00</b>	<b>2,949.21</b>	<b>0.00</b>	<b>0.00</b>	<b>2,949.21</b>	<b>0.00</b>	<b>0.00</b>
<b>60- Others</b>								
<b>796- Tribal Area Sub-plan</b>								
(i) Loans to revitalisation of closed and sick units of large and medium industries	223.81	0.00	223.81	0.00	0.00	223.81	0.00	0.00
(ii) Interest free loans to sick and closed industrial units	(-)3.40	0.00	(-)3.40	0.00	0.00	(-)3.40	0.00	0.00
<b>Total- 796</b>	<b>220.41</b>	<b>0.00</b>	<b>220.41</b>	<b>0.00</b>	<b>0.00</b>	<b>220.41</b>	<b>0.00</b>	<b>0.00</b>
<b>800- Other Loans</b>								
(i) Loans to revitalise closed and sick units of large and medium industries	(-)45.79	0.00	(-)45.79	0.00	0.00	(-)45.79	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
2- Loans for Economic Services - conclud.								
(v)- Loans for Industries and Minerals - conclud.								
6885- Other Loans to Industries and Minerals - conclud.								
800- Other Loans conclud.								
(ii) Interest free loans to sick and closed industrial units	(-)0.25	0.00	(-)0.25	0.00	0.00	(-)0.25	0.00	0.00
<b>Total- 800</b>	<b>(-)46.04</b>	<b>0.00</b>	<b>(-)46.04</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)46.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- 60</b>	<b>174.37</b>	<b>0.00</b>	<b>174.37</b>	<b>0.00</b>	<b>0.00</b>	<b>174.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- 6885 Other Loans to Industries and Minerals</b>	<b>3,123.58</b>	<b>0.00</b>	<b>3,123.58</b>	<b>0.00</b>	<b>0.00</b>	<b>3,123.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- (v) - Loans for Industries and Minerals</b>	<b>2,758.94</b>	<b>0.00</b>	<b>2,758.94</b>	<b>0.00</b>	<b>0.00</b>	<b>2,758.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 2 Loans for Economic Services</b>	<b>23,41,793.31</b>	<b>1,41,502.88</b>	<b>24,83,296.19</b>	<b>1,24,600.00</b>	<b>0.00</b>	<b>23,58,696.19</b>	<b>16,902.88</b>	<b>0.00</b>



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
<b>3- Loans to Government Servants - conold.</b>								
<b>7610- Loans to Government Servants etc.</b>								
<b>201- House Building Advances<sup>1</sup></b>								
(i) Government Servants	12,291.32	2,599.71	14,891.02	3,037.86	0.00	11,853.16	(-)438.15	0.00
(ii) All India Services	31.47	30.00	61.47	10.07	0.00	51.40	19.93	0.00
(iii) Ministers/ Members of Legislature	110.50	37.50	148.00	0.00	0.00	148.00	37.50	0.00
<b>Total - 201</b>	<b>12,433.29</b>	<b>2,667.21</b>	<b>15,100.49</b>	<b>3,047.93</b>	<b>0.00</b>	<b>12,052.56</b>	<b>(-)380.72</b>	<b>0.00</b>
<b>202- Advances for purchase of Motor Conveyances - contd.</b>								
(i) Government Servants	(-)1,430.75	206.18	(-)1,224.57	289.13	0.00	(-)1,513.71	(-)82.96	0.00
(ii) Ministers	374.64	37.00	411.64	0.00	0.00	411.64	37.00	0.00
(iii) Legislators	2,007.17	257.23	2,264.40	156.48	0.00	2,107.92	100.74	0.00
<b>Total - 202</b>	<b>951.06</b>	<b>500.41</b>	<b>1,451.47</b>	<b>445.61</b>	<b>0.00</b>	<b>1,005.85</b>	<b>54.78</b>	<b>0.00</b>
<b>203- Advances for purchase of other conveyances</b>								
Cycle Advance	(-)76.73	0.00	(-)76.73	0.00	0.00	(-)76.73	0.00	0.00
<b>Total - 203</b>	<b>(-)76.73</b>	<b>0.00</b>	<b>(-)76.73</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)76.73</b>	<b>0.00</b>	<b>0.00</b>

<sup>1</sup>Apportionment of balances of the composite State of Bihar as on 14.11.2000 which are awaiting apportionment (August 2022).

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2022	Net Increase (+) / Decrease (-) during the year	Interest credited
(₹ in lakhs)								
<b>F- Loans and Advances</b>								
<b>3- Loans to Government Servants - conclud.</b>								
<b>7610- Loans to Government Servants etc. - conclud.</b>								
<b>800- Other Advances</b>								
(i) Other Advances	(-)14,918.54	0.00	(-)14,918.54	1,079.13	0.00	(-)15,997.68	(-)1,079.13	0.00
<b>Total - 800</b>	(-)14,918.54	<b>0.00</b>	(-)14,918.54	<b>1,079.13</b>	<b>0.00</b>	(-)15,997.68	(-)1,079.13	<b>0.00</b>
<b>Total- 7610 - Loans to Government Servants etc.</b>	(-)1,610.92	<b>3,167.62</b>	<b>1,556.69</b>	<b>4,572.67</b>	<b>0.00</b>	(-)3,016.00	(-)1,405.07	<b>0.00</b>
<b>Total- 3. Loans to Government Servants</b>	(-)1,610.92	<b>3,167.62</b>	<b>1,556.69</b>	<b>4,572.67</b>	<b>0.00</b>	(-)3,016.00	(-)1,405.07	<b>0.00</b>
<b>Total - F- Loans and Advances</b>	<b>24,17,723.29</b>	<b>1,46,297.74*</b>	<b>25,64,021.02</b>	<b>1,29,172.67#</b>	<b>0.00</b>	<b>24,34,848.35</b>	<b>17,125.06</b>	<b>0.00</b>

NB: Apportionment of balances of the composite State of Bihar as on 14.11.2000 between the successor States, Bihar and Jharkhand have not been done so far. Hence, negative figures may appear where balances have not been transferred, but recoveries have been received (August 2022).

\* Differs form rounding-off of absolute figure by (+) ₹ 0.01 lakh

# Differs form rounding-off of absolute figure by (-) ₹ 0.01 lakh

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 2. Major and Minor Head wise summary of Loans and Advances**

Head of Account	State Scheme	Central Sector Scheme	Centrally Assistance Scheme	Total
6801 - Loans to Power Project	1,41,257.01	0.00	0.00	1,41,257.01
<b>Total</b>	<b>1,41,257.01</b>	<b>0.00</b>	<b>0.00</b>	<b>1,41,257.01</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:-

Loanee Entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2022			Earlier Period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest (in per cent)	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
<i>(₹ in lakhs)</i>							
6217 Municipalities/ Municipal Corporations	13.00	1,627.24	6,811.00	31,916.00	38,727.00	2007-08	For payment of Salary/ arrear salary revised on the recommendation of Sixth Pay Commission.
6515 Districts/ Other Local Committees	13.00	245.87	1,234.00	2,823.00	4,057.00	2006-07	For payment of Revised Salary allowance for difference of Third and Fourth Pay Commission
6801 Jharkhand Bijili Vitran Nigam Limited, Jharkhand Urja Utpadan Nigam Limited, Jharkhand Urja Sancharan Nigam Limited, Jharkhand Urja Vikas Nigam Limited	13.00	1,41,257.01	1,74,348.00	1,35,991.00	3,10,339.00	2016-17	For resource gap, better Generation, Transmission and Distribution
			1,82,393.00	1,70,730.00	3,53,123.00		

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Additional Disclosure**

**Fresh Loans and Advances made during the year 2021-22:-**

Loanee Entity	Number of Loans	Total Amount of Loans (₹ in lakhs)	Rate of Interest (in per cent)	Terms and Conditions Moratorium period, if any
1	2	3	4	5
Municipalities/ Municipal Corporations	38	1,627.24	13.00	1 year
Districts/ Other Local Committees	19	245.87	13.00	1 year
Jharkhand Bijli Vitran Nigam Limited	13	92,280.41	13.00	1 year
Jharkhand Urja Sancharan Nigam Limited	33	48,976.60	13.00	1 year

**Disclosures indicating extraordinary transactions relating to Loans and Advances:-**

**1. Following are the cases of a loan having been sanctioned as “Loan in perpetuity”**

Sl. No.	Year of Transaction	Sanction No.	Amount	Rate of Interest
			No such case	

**2. The following loans have been granted by the Government through the terms and conditions are yet to be settled:-**

Loanee Entity	Number of Loans	Total Amount of Loans (₹ in lakhs)	Earlier period to which the loans relate
1	2	3	4
		No such case	

### 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - conold.

- A. As per the Notification dated 6 January, 2014 issued by the Energy Department, Government of Jharkhand State Electricity Board (JSEB) was unbundled and four companies are created, namely:-
- i. Jharkhand Bijli Vitran Nigam Limited (JBVNL).
  - ii. Jharkhand Urja Utpadan Nigam Limited (JUUNL).
  - iii. Jharkhand Urja Sancharan Nigam Limited (JUSNL)
  - iv. Jharkhand Urja Vikas Nigam Limited (JUVNL).
- B. As per para 4.2 of the Notification dated 06 January, 2014 outstanding State Government Loans and interest thereon receivable from Board will continue to be shown as recoverable from Board in the books of State Government, pending final adjustment between Board and State Government. A sum of ₹ 72,22,18.24 lakh is outstanding against JSEB as loan till 2013-14 i.e., prior to its unbundling. No information for the final adjustment of outstanding loan lying against JSEB has been received from the State Government till date (August, 2022).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1. Details of investments upto 2021-22**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<b>I. Statutory Corporations(#)</b>										
<b>(i) Working Corporations (mention by name)</b>										
<b>(ii) Non-Working Corporations</b>										
<b>II. Rural Banks</b>										
1	Regional Rural Banks	2001-02, 2007-08 to 2009-10 2011-12	...	0.00	0.00	3,102.90				
			...	0.00	0.00	1,470.11				
						<b>Total - (II)</b>	<b>4,573.01</b>			
<b>III. Government Companies</b>										
<b>(i) Working Companies</b>										
1	Jharkhand State Police Housing Corporation Limited	2001-02	...	0.00	0.00	200.00	(*)			
2	Jharkhand State Forest Development Corporation Limited	2003-04	...	0.00	0.00	5.00				
3	Tenughat Vidyut Nigam Limited	2005-06	...	0.00	0.00	500.00	(\$)			

(₹ in lakhs)

(#) There is no investment in Statutory Corporations.

(\*) Please see note (\*) at page 394.

(A) Please see note (A) at page 394.

(B) Please see note (B) at page 394.

(S) Excludes ₹1,00,00.00 lakh invested during undivided Bihar is yet to be apportioned between Bihar and Jharkhand.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - - contd.**

**Section-1. Details of investments upto 2021-22**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
4	Jharkhand State Mineral Development Corporation	2005-06	...	0.00	0.00	200.00				
5	Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2004-05 to 2006-07	...	0.00	0.00	500.00 (*)				
		2007-08 to 2010-11	...	0.00	0.00	400.00				
		2012-13	...	0.00	0.00	100.00				
		2013-14	...	0.00	0.00	200.00				
		2014-15	...	0.00	0.00	100.00				
		2015-16	...	0.00	0.00	100.00				
		2016-17	...	0.00	0.00	500.00				
		2017-18	...	0.00	0.00	600.00				
		2019-20	...	0.00	0.00	400.00				
		2020-21	...	0.00	0.00	700.00				
		2021-22	...	0.00	0.00	200.00				
						<b>Total</b>				
						<b>3,800.00</b>	(₹ in lakhs)			
6	Minority Development and Finance Corporation	2008-09 to 2012-13	...	0.00	0.00	150.00				
		2013-14	...	0.00	0.00	25.00				
		2014-15	...	0.00	0.00	50.00				
		2015-16	...	0.00	0.00	50.00				
		2016-17	...	0.00	0.00	50.00				
		2018-19	...	0.00	0.00	100.00				
		2019-20	...	0.00	0.00	50.00				
		2020-21	...	0.00	0.00	50.00				
						<b>Total</b>				
						<b>525.00</b>	(₹)			

(₹) This figure may vary from the Company figure.

(\*) Please see note (\*) at page 394.



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-1. Details of investments upto 2021-22**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
7	Jharkhand Tourism Development Corporation	2002-03 to 2008-09 2011-12 to 2012-13 2013-14 2014-15 2015-16 2016-17	...	0.00	0.00	35.00 (*)				
			...	0.00	0.00	265.00				
			...	0.00	0.00	25.00				
			...	0.00	0.00	25.00				
			...	0.00	0.00	400.00				
			...	0.00	0.00	200.00				
						<b>Total</b>	<b>950.00</b>			
8	Jharkhand State Beverage Corporation Ltd.	2011-12	...	0.00	0.00	200.00				
9	Greater Ranchi Development Agency (GRDA)	2011-12	...	0.00	0.00	2,500.00 (*)				
10	Building Construction Corporation	2015-16	...	0.00	0.00	200.00				
						<b>Total</b>	<b>2,500.00</b> (ss)			
11	Ranchi Smart City Corporation Ltd (RSCCL)	2017-18 2018-19	...	0.00	0.00	2,000.00				
			...	0.00	0.00	1,000.00				
						<b>Total</b>	<b>3,000.00</b>			

(ss) This figure may vary from the Company figure.

(\*) Please see note at page 394.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - - contd.**

**Section-1. Details of investments upto 2021-22**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
12	Jharkhand Central Railway Project	2017-18	...	0.00	0.00	499.50				
		2018-19	...	0.00	0.00	500.00				
		2020-21	...	0.00	0.00	500.00				
		2021-22	...	0.00	0.00	2,000.00				
						<b>Total</b>	<b>3,499.50</b>			
13	Jharkhand Urban Infrastructure Development Corporation Limited. (JUIDCOL)	2013-14				50.00	(*)			
		2014-15	...	0.00	0.00	50.00	(*)			
		2016-17	...	0.00	0.00	3,400.00				
		2018-19	...	0.00	0.00	1,000.00				
						<b>Total</b>	<b>4,500.00</b>			
14	Jharkhand Hill Area Lift Irrigation Corporation Ltd. (JHALICO)	2001-02	...	0.00	0.00	500.00				
15	Jharkhand State Silk Textiles and Handicraft Development Corporation Ltd. (JHARKRAFT)	2006-07	...	0.00	0.00	200.00	(*)			
		2007-08	...	0.00	0.00	200.00	(*)			
		2008-09	...	0.00	0.00	100.00	(*)			
		2009-10	...	0.00	0.00	150.00	(*)			
		2010-11	...	0.00	0.00	150.00	(*)			
		2011-12	...	0.00	0.00	200.00	(*)			
						<b>Total</b>	<b>1,000.00</b>			

(₹ in lakhs)

(\*) Please see note at page 394.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-1. Details of investments upto 2021-22**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
16	Jharkhand Urban Transport Corporation Ltd. (JUTCOL)	2016-17	...	0.00	0.00	1,500.00				
		2017-18	...	0.00	0.00	2,000.00				
		2018-19	...	0.00	0.00	1,000.00				
						<b>Total</b>	<b>4,500.00</b>			
17	Jharkhand Rail Infrastructure Development Corporation Ltd.	2018-19	...	0.00	0.00	500.00	(*)			
		2019-20	...	0.00	0.00	1,000.00	(*)			
						<b>Total</b>	<b>1,500.00</b>			
18	Goods and Service Tax Network (GSTN)	2019-20	...	0.00	0.00	8.23				
19	Hotel Ashoka Vihar Ltd.	2020-21	...	0.00	0.00	8.23				
						<b>Total</b>	<b>2,500.00</b>			
20	Jharkhand Urja Sancharan Nigam Ltd.	2020-21	...	0.00	0.00	62,600.00				
21	Jharkhand Biliji Vitran Nigam Ltd.	2021-22	...	0.00	0.00	62,600.00				
						<b>Total</b>	<b>8,752.00</b>			
22	Jharkhand Exploration and Mining Corporation Ltd. (JEMCL)	2021-22	...	0.00	0.00	1,00,000.00				
						<b>Total</b>	<b>8,752.00</b>			
						<b>Total - (III)</b>	<b>2,01,439.73</b>			<b>(C)</b>

(\*) Please see note at page 394.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - - contd.**

**Section-1. Details of investments upto 2021-22**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1		3	4	5	6	7	8	9	10	11
	<b>(ii) Non-Working Companies (#)</b>									
	1. Karanpura Energy Ltd.	-	...	0.00	0.00	0.00				
	2. Patratu Energy Ltd.	-	...	0.00	0.00	0.00				
	3. Jharbihar Colliery Ltd.	-	...	0.00	0.00	0.00				
	<b>IV. Joint Stock of Companies</b>									
	<b>V. Partnership Concerns</b>									
	<b>Total IV and V</b>									
	<b>VI. Investment in Co-operative, Banks and Societies</b>									
1	Credit Co-operatives	2002-03 & 2004-05	...	0.00	0.00	40.00	(*)			
		2010-11 & 2011-12	...	0.00	0.00	80.57				
						<b>Total</b>		<b>120.57</b>		
2	Co-operative Societies/ Institutions under Tribal Area Sub-plan	2002-03 & 2009-10	...	0.00	0.00	140.84	(*)			
						<b>Total</b>		<b>140.84</b>	(*)	

(\*) Please see footnote at page 394.

(#) As reported by Commercial wing of Audit office there are three (03) Non-Working Companies.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-1. Details of investments upto 2021-22**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
3	Lac Production and Marketing Union	2003-04, 2004-05, 2006-07 to 2009-10 2010-11 to 2012-13	...	0.00	0.00	455.00	(*)			
						<b>Total</b>	<b>555.00</b>			
4	Share Capital of Co-operative Societies for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2003-04, 2004-05 & 2009-10	...	0.00	0.00	45.00	(*)			
						<b>Total</b>	<b>45.00</b>			
5	South Chotanagpur Tribal Co-operative Fruits and Vegetables Development Union Limited (VEGFED)	2003-04, 2004-05, 2006-07 to 2009-10 2010-11 & 2011-12 2013-14 2014-15 2015-16	...	0.00	0.00	590.00	(*)			
						<b>Total</b>	<b>45.00</b>			
						<b>Total</b>	<b>590.00</b>			
						<b>Total</b>	<b>45.00</b>			
						<b>Total</b>	<b>180.00</b>			
						<b>Total</b>	<b>348.34</b>			
						<b>Total</b>	<b>1,208.34</b>			

(\*) Please see footnote at page 394.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - - contd.**

**Section-1. Details of investments upto 2021-22**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
6	Share Capital of large and Multipurpose Co-operative Union/ Society (LAMPUS)	2003-04, 2004-05, 2006-07 & 2007-08	...	0.00	0.00	349.98	(*)			
7	Share Capital of Scheduled Castes/ Scheduled Tribes Co-operatives	2003-04	...	0.00	0.00	5.00	(*)			
8	Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2006-07 & 2007-08	...	0.00	0.00	350.00	(*)			
9	Share Capital of National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project	2006-07	...	0.00	0.00	50.00	(*)			
10	Share Capital of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union	2007-08 to 2009-10	...	0.00	0.00	850.00	(*)			
		2010-11 to 2012-13	...	0.00	0.00	75.00				
						<b>Total</b>			<b>925.00</b>	

(\*) Please see footnote at page 394.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-1. Details of investments upto 2021-22**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
11	Share Capital of District Central Co-operative Banks	2007-08	...	0.00	0.00	1,305.00	(*)			
		2008-09	...	0.00	0.00	2,795.00				
						<b>Total</b>				
							697.86	(*)		
12	Share Capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08 to 2011-12	...	0.00	0.00					
		2013-14	...	0.00	0.00	2,540.58				
		2014-15	...	0.00	0.00	315.04				
		2015-16	...	0.00	0.00	416.59				
		2016-17	...	0.00	0.00	361.80				
		2017-18	...	0.00	0.00	204.20				
						<b>Total</b>				
							4,536.07			
13	Share Capital of special type of Co-operative Societies for the welfare of women of Scheduled Castes/ Tribes/ Backward classes	2008-09 & 2009-10	...	0.00	0.00	80.00	(*)			
						<b>Total</b>				
							80.00			

(\*) Please see footnote at page 394.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - - contd.**

**Section-1. Details of investments upto 2021-22**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
14	Share Capital of Co-operative Societies	2008-09	...	0.00	0.00	40.00	(*)			
		2011-12	...	0.00	0.00	43.95				
						<b>Total</b>				
15	Share capital to Jharkhand State Development Co-operative Union	2010-11	...	0.00	0.00	25.00				
16	Share capital to Jharkhand State co-operative Bank	2011-12 & 2012-13	...	0.00	0.00	270.00				
17	Share capital to Jharkhand State Co-operative Federation	2011-12 & 2012-13	...	0.00	0.00	75.00				
18	Share capital to Apex and Other Co-operative Societies	2014-15	...	0.00	0.00	32.80				
		2015-16	...	0.00	0.00	24.00				
						<b>Total</b>				
19	Share capital to District Milk Organisation	2015-16	...	0.00	0.00	7.81				
20	Share Capital to Milk Federation	2013-14	...	0.00	0.00	1,000.00				
		2014-15	...	0.00	0.00	700.00				
		2015-16	...	0.00	0.00	500.00				
		2017-18	...	0.00	0.00	300.00				
						<b>Total</b>				

(₹ in lakhs)

(\*) Please see footnote at page 394.



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-1. Details of investments upto 2021-22**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
21	Tribal Co-operative Development Corporation	2009-10, 2010-11 to 2012-13 2014-15 2016-17 2019-20 2020-21 2021-22	...	0.00	0.00	350.00	(*)			
				0.00	0.00	100.00	(*)			
				0.00	0.00	100.00	(*)			
				0.00	0.00	50.00				
				0.00	0.00	20.00				
				0.00	0.00	5.00				
						<b>Total</b>	<b>625.00</b>			
							2,900.00			
22	Sidho-kanho Agriculture and Forest Produce State Co-operative federation Ltd.	2021-22	...	0.00	0.00					
						<b>Total</b>	<b>2,900.00</b>			
						<b>VI Total</b>	<b>19,009.36</b>			
						<b>Grand Total</b>	<b>2,25,022.10</b>	<b>(C)</b>		

**N.B.** Government investments in Statutory Corporations, Government Companies, Joint Stock Companies, Co-operative Banks and Societies of Composite State Bihar have not been allocated between the successor States, Bihar and Jharkhand.

(\*) The investment was made from Expenditure Head (Revenue Account).

(A) Details of investment have not been furnished by the Government.

(B) Information have not been furnished by State Government.

(C) The above list does not include State Government's investment in the Share Capital of the following Corporations which were shown in their accounts: (i) Jharkhand State Agriculture Development Corporation Ltd, ₹ 2 crore; (ii) Jharkhand Medical & Health Infrastructure Development and Procurement Corporation Ltd, ₹ 5 crore; (iii) Jharkhand Urja Vikas Nigam Ltd, ₹ 8.4 crore; (iv) Jharkhand State Food and Civil Supplies Corporation Ltd, ₹ 5 crore and (v) Damodar Valley Corporation (GoI Public sector Undertaking), ₹ 1,781.55 crore invested during undivided Bihar.

Above differences have been reconciled and sent to State Government for confirmation. Information are awaited (August 2022).

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
(₹ in lakhs)					
<b>II Rural Banks</b>					
<b>Investment in Regional Rural Banks</b>					
5475- Capital Outlays on other General Economic Services					
796- Tribal Area Sub-plan					
1	Contribution to the share capital of State Government Kshetriya Gramin Banks Investment	2001-02 698.95	0.00	0.00	698.95
		2007-08 1,197.00	0.00	0.00	1,197.00
5475- Capital Outlays on other General Economic Services					
796- Tribal Area Sub-plan					
2	Share of State Government in share capital for Jharkhand Rural Bank, Ranchi	2008-09 0.95	0.00	0.00	0.95
		2009-10 1,206.00	0.00	0.00	1,206.00
		2011-12 630.11	0.00	0.00	630.11
5475- Capital Outlays on other General Economic Services					
796- Tribal Area Sub-plan					
3	Share of State Government in share capital of Vananchal Rural Bank, Dumka	2011-12 840.00	0.00	0.00	840.00
		<b>II - Total Rural Bank</b>	<b>0.00</b>	<b>0.00</b>	<b>4,573.01</b>
<b>III Investment in Government Companies</b>					
2055- Police					
796- Tribal Area Sub-plan					
1	Contribution to the share capital of Police Housing Construction Corporation	2001-02 200.00	0.00	0.00	200.00

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
2	4406- Capital Outlay on Forestry and Wild life 01- Forestry 190- Investments in Public Sector and other Undertakings	5.00	0.00	0.00	5.00
	Share capital in Jharkhand State Forest Development Corporation	2003-04			
3	4801- Capital Outlay on Power Projects 800- Other Expenditure	500.00	0.00	0.00	500.00
	Investment in Tenughat Vidyut Nigam Limited	2005-06			
4	4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 02- Non-Ferrous Metals 190- Investments in Public Sector and other Undertakings	200.00	0.00	0.00	200.00
	Jharkhand State Mineral Development Corporation	2005-06			
5	2852- Industries 80- General 796- Tribal Area Sub-Plan	200.00	0.00	0.00	200.00
	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2004-05			
		2005-06	0.00	0.00	100.00
		2006-07	0.00	0.00	200.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2021-22

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
4885-60-796-	Other Capital Outlay on Industries and Minerals Others Tribal Area Sub-Plan				
	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	100.00	0.00	0.00	100.00
		2007-08			
		2008-09	100.00	0.00	100.00
		2009-10	100.00	0.00	100.00
		2010-11	100.00	0.00	100.00
		2012-13	100.00	0.00	100.00
		2013-14	200.00	0.00	200.00
		2014-15	100.00	0.00	100.00
		2015-16	100.00	0.00	100.00
		2016-17	500.00	0.00	500.00
		2017-18	600.00	0.00	600.00
190-	Investments in Public sector and other undertakings	400.00	0.00	0.00	400.00
		2020-21	700.00	0.00	700.00
		2021-22	0.00	200.00	200.00
	<b>Total</b>	<b>3,600.00</b>	<b>200.00</b>	<b>0.00</b>	<b>3,800.00</b>
4225-80-796-	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities General Tribal Area Sub-plan				
6	Share Capital to Minority Development and Finance Corporation	50.00	0.00	0.00	50.00
		2008-09			
		2009-10	25.00	0.00	25.00
		2010-11	25.00	0.00	25.00

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakhs)</i>			
		2011-12	0.00	0.00	25.00
		2012-13	0.00	0.00	25.00
		2013-14	0.00	0.00	25.00
		2014-15	0.00	0.00	50.00
		2015-16	0.00	0.00	50.00
		2016-17	0.00	0.00	50.00
		2018-19	0.00	0.00	100.00
	190- Investments in Public Sector and other Undertakings	2019-20	0.00	0.00	50.00
		2020-21	0.00	0.00	50.00
	<b>Total</b>	<b>525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>
3452-	Tourism				
80-	General				
104-	Promotion and Publicity				
7	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2002-03	0.00	0.00	35.00
5452-	Capital Outlay on Tourism				
80-	General				
104-	Promotion and Publicity				
	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2010-11	0.00	0.00	40.00
		2011-12	0.00	0.00	50.00
		2013-14	0.00	0.00	10.00
		2014-15	0.00	0.00	15.00
		2016-17	0.00	0.00	100.00
					40.00
					50.00
					10.00
					15.00
					100.00
					400

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakhs)</i>			
796-	Tribal Area Sub-plan				
	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2008-09	50.00	0.00	50.00
		2011-12	100.00	0.00	100.00
		2012-13	25.00	0.00	25.00
		2013-14	15.00	0.00	15.00
		2014-15	10.00	0.00	10.00
		2015-16	400.00	0.00	400.00
		2016-17	100.00	0.00	100.00
	<b>Total</b>		<b>950.00</b>	<b>0.00</b>	<b>950.00</b>
4047-	Capital outlay on other Fiscal Services				
039-	State Excise				
8	Share Capital to Jharkhand State Beverages Corporation Limited	2011-12	200.00	0.00	200.00
2053-	District Administration				
796-	Tribal Area Sub-plan				
9	Greater Ranchi Development Agency Limited	2011-12	2,500.00	0.00	2,500.00
5465-	Investment in General Financial and Trading Institutions				
02-	Investment in Trading Institutions				
190-	Investments in Public Sector and Other Undertakings				
10	Share Capital to Building Construction Corporation	2015-16	200.00	0.00	200.00
4217-	Capital Outlay on Urban Development				
60-	Other Urban Development Schemes				

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakhs)</i>			
11	191- Assistance to Municipal Corporation Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	200.00	0.00	0.00	200.00
	2017-18				
	2018-19	1,000.00	0.00	0.00	1,000.00
	796- Tribal Area Sub-plan				
	Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	1,800.00	0.00	0.00	1,800.00
	2017-18				
	<b>Total</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
	5075- Capital Outlay on Other Transport Services				
	60- Others				
	190- Investments in Public Sector and others undertakings				
12	Share capital for Railway Projects (Jharkhand Central Railway Ltd).	499.50	0.00	0.00	499.50
	2017-18				
	2018-19	500.00	0.00	0.00	500.00
	2020-21	500.00	0.00	0.00	500.00
	2021-22	0.00	2,000.00	0.00	2,000.00
	<b>Total</b>	<b>1,499.50</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,499.50</b>
	2217- Urban Development				
	80- General				
	191- Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.				
13	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	50.00	0.00	0.00	50.00
	2013-14				

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
2217-80-196	Urban Development General Assistance to Zilla Parishads / District level Panchayats	50.00	0.00	0.00	50.00
2014-15	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (UIDCOL)	50.00	0.00	0.00	50.00
4217-60-191	Capital Outlay on Urban Development Other Urban Development Schemes Assistance to Municipal Corporation				
2016-17	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (UIDCOL)	1,650.00	0.00	0.00	1,650.00
2018-19	Tribal Area Sub-plan	800.00	0.00	0.00	800.00
796-4702-796	Capital Outlay on Minor Irrigation Tribal Area Sub-plan				
2016-17	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (UIDCOL)	1,750.00	0.00	0.00	1,750.00
2018-19	Capital Outlay on Minor Irrigation	200.00	0.00	0.00	200.00
<b>Total</b>		<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>
14	Share Capital to Jharkhand Hill Area Lift Irrigation Corporation (JHALICO)	500.00	0.00	0.00	500.00
2001-02	Village and Small Industries				
796-	Tribal Area Sub-plan				



**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
15	Share Capital to Jharkhand State Silk Textiles and Craft Corporation (JHARKRAFT)	2006-07	200.00	0.00	200.00
		2007-08	200.00	0.00	200.00
		2008-09	100.00	0.00	100.00
		2009-10	150.00	0.00	150.00
		2010-11	150.00	0.00	150.00
		2011-12	200.00	0.00	200.00
	<b>Total</b>		<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>
16	4217- Capital Outlay on Urban Development 60- Other Urban Development Schemes 796- Tribal Area Sub-plan Share Capital to Jharkhand Urban Transport Corporation Ltd.	2016-17	1,500.00	0.00	1,500.00
		2017-18	2,000.00	0.00	2,000.00
		2018-19	1,000.00	0.00	1,000.00
	<b>Total</b>		<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>
17	3075- Other Transport Service 60- Others 796- Tribal Area Sub-plan Share Capital to Jharkhand Rail Infrastructure Development Corporation Ltd.	2018-19	500.00	0.00	500.00
		2019-20	1,000.00	0.00	1,000.00
	<b>Total</b>		<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
5465-	Investments in General Financial and Trading Institutions				
01-	Investments in General Financial Institutions				
190-	Investments in Public Sector and Other Undertakings Banks, etc.				
18	Goods and Service Tax Network (GSTN)	8.23	0.00	0.00	8.23
5452-	Capital Outlay on Tourism				
80-	General				
190-	Share Capital in Hotel Ashoka Vihar Ltd.	2,500.00	0.00	0.00	2,500.00
4801-	Capital Outlay on Power Project				
05-	Transmission and Distribution				
190-	Share Capital in Jharkhand Urja Sancharan Nigam Ltd.	62,600.00	0.00	0.00	62,600.00
4801-	Capital Outlay on Power Project				
05-	Transmission and Distribution				
190-	Investments in Public Sector and Other Undertakings Banks, etc.				
21	Share Capital in Jharkhand Bijli Vitran Nigam Ltd.	0.00	8,752.00	0.00	8,752.00
4853-	Capital Outlay on Non-ferrous Mining and Metallurgical Industries				
01-	Mineral Exploration and Development				
190-	Investments in public sector and other undertakings				
22	Share Capital in Jharkhand Exploration and Mining Corporation Ltd. (JEMCL)	0.00	1,00,000.00	0.00	1,00,000.00
	<b>Total (III) Government Companies</b>	<b>90,487.73</b>	<b>1,10,952.00</b>	<b>0.00</b>	<b>2,01,439.73</b>

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
(₹ in lakhs)					
<b>VI</b>	<b>Investment in co-operative Banks and Societies</b>				
	2425- Co-operation				
	107- Assistance to credit co-operatives				
1	Contribution to Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandals	20.00	0.00	0.00	20.00
		20.00	0.00	0.00	20.00
	4425- Capital outlay on Co-operation				
	107- Investments in Credit Cooperatives				
	Share Capital to Jharkhand State Co-operative Bank Limited	25.00	0.00	0.00	25.00
		55.57	0.00	0.00	55.57
	<b>Total</b>	<b>120.57</b>	<b>0.00</b>	<b>0.00</b>	<b>120.57</b>
2	2425- Co-operation				
	796- Tribal Area Sub-plan				
	Contribution to the Share Capital to Co-operative Societies for the welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10.84	0.00	0.00	10.84
		130.00	0.00	0.00	130.00
	<b>Total</b>	<b>140.84</b>	<b>0.00</b>	<b>0.00</b>	<b>140.84</b>
3	2425- Co-operation				
	796- Tribal Area Sub-plan				
	Contribution to Share Capital of Lac Production Marketing Union	10.00	0.00	0.00	10.00
		15.00	0.00	0.00	15.00
		100.00	0.00	0.00	100.00
		406			

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
		2007-08	0.00	0.00	100.00
		2008-09	200.00	0.00	200.00
		2009-10	30.00	0.00	30.00
4425-108-	Capital Outlay on Co-operation Investments in other Cooperatives				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	2010-11	15.00	0.00	15.00
		2011-12	10.00	0.00	10.00
		2012-13	10.00	0.00	10.00
4425-789-	Capital Outlay on Co-operation Special Component Plan for Scheduled Castes				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	2010-11	10.00	0.00	10.00
		2011-12	5.00	0.00	5.00
		2012-13	5.00	0.00	5.00
4425-796-	Capital Outlay on Co-operation Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	2010-11	25.00	0.00	25.00
		2011-12	10.00	0.00	10.00
		2012-13	10.00	0.00	10.00
	<b>Total</b>		<b>555.00</b>	<b>0.00</b>	<b>555.00</b>

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
2425-796-4	Co-operation Tribal Area Sub-plan Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	10.00	0.00	0.00	10.00
		2003-04			
		2004-05	10.00	0.00	10.00
107-4	Assistance to credit co-operatives Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	25.00	0.00	0.00	25.00
		2009-10			
		<b>Total</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>
2425-796-5	Co-operation Tribal Area Sub-plan Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	25.00	0.00	0.00	25.00
		2003-04			
		2004-05	50.00	0.00	50.00
		2006-07	65.00	0.00	65.00
		2007-08	200.00	0.00	200.00
		2008-09	200.00	0.00	200.00
		2009-10	25.00	0.00	25.00

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
2425-107-	Co-operation Assistance to credit co-operatives				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	10.00	0.00	0.00	10.00
	2009-10				
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	15.00	0.00	0.00	15.00
	2009-10				
		40.00	0.00	0.00	40.00
	2013-14				
		180.00	0.00	0.00	180.00
	2014-15				
		348.34	0.00	0.00	348.34
	2015-16				
4425-796-	Capital Outlay on Co-operation Tribal Area Sub-plan				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	12.50	0.00	0.00	12.50
	2010-11				
		10.00	0.00	0.00	10.00
	2011-12				
4425-789-	Capital Outlay on Co-operation Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	10.00	0.00	0.00	10.00
	2010-11				
		5.00	0.00	0.00	5.00
	2011-12				

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
4425-108-	Capital Outlay on Co-operation Investments in other Cooperatives				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2.50	0.00	0.00	2.50
		2010-11			
		2011-12	10.00	0.00	10.00
	<b>Total</b>	<b>1,208.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208.34</b>
2425-796-	Co-operation Tribal Area Sub-plan				
6	Contribution to the Share Capital of Large and Multipurpose Co-operative Union/ Society (LAMPUS)	50.00	0.00	0.00	50.00
		2003-04			
		2004-05	50.00	0.00	50.00
		2006-07	49.98	0.00	49.98
		2007-08	200.00	0.00	200.00
	<b>Total</b>	<b>349.98</b>	<b>0.00</b>	<b>0.00</b>	<b>349.98</b>
2425-108-	Co-operation Assistance to other co-operatives				
7	Share Capital Contribution of Scheduled Castes/ Scheduled Tribes Members of Co-operatives Society and Vyapar Mandal	5.00	0.00	0.00	5.00
		2005-06			
2425-107-	Co-operation Assistance to credit co-operatives				

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
(₹ in lakhs)					
8	Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	50.00	0.00	0.00	50.00
	2006-07				
	2007-08	235.00	0.00	0.00	235.00
	2425- Co-operation				
	789- Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	65.00	0.00	0.00	65.00
	2007-08				
	<b>Total</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>
9	2425- Co-operation				
	190- Assistance to Public Sector and Other Undertakings				
	Contribution to the Share Capital to National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project	50.00	0.00	0.00	50.00
	2006-07				
	2425- Co-operation				
	107- Assistance to credit co-operatives				
10	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	50.00	0.00	0.00	50.00
	2007-08				
	2008-09	75.00	0.00	0.00	75.00
	2009-10	5.00	0.00	0.00	5.00
	789- Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	300.00	0.00	0.00	300.00
	2007-08				



**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakhs)</i>			
796-	Tribal Area Sub-plan				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	25.00	0.00	0.00	25.00
		15.00	0.00	0.00	15.00
		250.00	0.00	0.00	250.00
4425-	Capital Outlay on Co-operation	100.00	0.00	0.00	100.00
108-	Investments in other Cooperatives	30.00	0.00	0.00	30.00
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2.50	0.00	0.00	2.50
		10.00	0.00	0.00	10.00
		10.00	0.00	0.00	10.00
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	10.00	0.00	0.00	10.00
		5.00	0.00	0.00	5.00
		5.00	0.00	0.00	5.00

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
796-	Tribal Area Sub-plan				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2010-11	12.50	0.00	0.00
		2011-12	10.00	0.00	0.00
		2012-13	10.00	0.00	0.00
	<b>Total</b>		<b>925.00</b>	<b>0.00</b>	<b>925.00</b>
11	4425- Capital Outlay on Co-operation				
	789- Special Component Plan for Scheduled Castes				
	Share capital for District Central Co-operative Banks	2007-08	6,85.00	0.00	0.00
796-	Tribal Area Sub-plan				
	Share capital for District Central Co-operative Banks	2007-08	2,110.00	0.00	0.00
2425-	Co-operation				
107-	Assistance to credit co-operatives				
	Share capital for District Central Co-operative Banks	2007-08	1,305.00	0.00	0.00
	<b>Total</b>		<b>4,100.00</b>	<b>0.00</b>	<b>4,100.00</b>
2425-	Co-operation				
108-	Assistance to other co-operatives				
12	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2011-12	697.86	0.00	0.00
	4425- Capital Outlay on Co-operation				

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
108-	Investments in other Cooperatives				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2010-11	90.00	0.00	0.00
		2014-15	100.00	0.00	0.00
		2015-16	162.41	0.00	0.00
		2016-17	183.38	0.00	0.00
		2017-18	204.20	0.00	0.00
190-	Investments in Public Sector and other Undertakings				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2008-09	240.00	0.00	0.00
195-	Assistance to Co-operatives				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2009-10	45.00	0.00	0.00
789-	Special Component Plan for Scheduled Castes				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08	13.68	0.00	0.00
		2008-09	32.00	0.00	0.00
		2009-10	30.00	0.00	0.00
		2010-11	45.00	0.00	0.00
		2011-12	472.16	0.00	0.00
		2014-15	35.04	0.00	0.00
					13.68
					32.00
					30.00
					45.00
					472.16
					35.04
					45.00

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
796-	Tribal Area Sub-plan				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	15.74	0.00	0.00	15.74
		2007-08			
		2008-09	177.58	0.00	177.58
		2009-10	75.00	0.00	75.00
		2010-11	135.00	0.00	135.00
		2011-12	1,169.42	0.00	1,169.42
		2014-15	180.00	0.00	180.00
		2015-16	254.18	0.00	254.18
		2016-17	178.42	0.00	178.42
	<b>Total</b>	<b>4,536.07</b>	<b>0.00</b>	<b>0.00</b>	<b>4,536.07</b>
2425-	Co-operation				
107-	Assistance to credit co-operatives				
13	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes	40.00	0.00	0.00	40.00
	2008-09				
789-	Special Component Plan for Scheduled Castes				
	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes	20.00	0.00	0.00	20.00
	2008-09				
	2009-10	20.00	0.00	0.00	20.00
	<b>Total</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
<i>(₹ in lakhs)</i>					
14	2425 Co-operation				
	796- Tribal Area Sub-plan				
	Contribution to the Share Capital of Co-operative Society	40.00	0.00	0.00	40.00
	2008-09				
	4425- Capital Outlay on Co-operation				
	107- Investments in Credit Cooperatives				
	Contribution to the Share Capital of Co-operative Society	10.57	0.00	0.00	10.57
	2011-12				
	789- Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital of Co-operative Society	11.42	0.00	0.00	11.42
	2011-12				
	796- Tribal Area Sub-plan				
	Contribution to the Share Capital of Co-operative Society	21.96	0.00	0.00	21.96
	2011-12				
	<b>Total</b>	<b>83.95</b>	<b>0.00</b>	<b>0.00</b>	<b>83.95</b>
15	4425- Capital Outlay on Co-operation				
	107- Investments in Credit Cooperatives				
	Share Capital to Jharkhand State Development Co-operative Union	25.00	0.00	0.00	25.00
	2010-11				

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
16	4425- Capital Outlay on Co-operation 107- Investments in Credit Cooperatives Share Capital to Jharkhand State Co-operative Bank	60.00	0.00	0.00	60.00
	789- Special Component Plan for Scheduled Castes Share Capital to Jharkhand State Co-operative Bank	20.00	0.00	0.00	20.00
	796- Tribal Area Sub-plan Share Capital to Jharkhand State Co-operative Bank	40.00	0.00	0.00	40.00
		50.00	0.00	0.00	50.00
		100.00	0.00	0.00	100.00
	<b>Total</b>	<b>270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.00</b>
17	4425- Capital Outlay on Co-operation 107- Investments in Credit Cooperatives Share Capital to Jharkhand State Co-operative Federation	15.00	0.00	0.00	15.00
	789- Special Component Plan for Scheduled Castes Share Capital to Jharkhand State Co-operative Federation	10.00	0.00	0.00	10.00
	796- Tribal Area Sub-plan Share Capital to Jharkhand State Co-operative Federation	25.00	0.00	0.00	25.00
		25.00	0.00	0.00	25.00
	<b>Total</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakhs)</i>			
18	4425- Capital Outlay on Co-operation 107- Investments in Credit Cooperatives Share Capital Contribution to Apex and other Co-operative Societies.	12.30	0.00	0.00	12.30
	796- Tribal Area Sub-plan	9.00	0.00	0.00	9.00
	Share Capital Contribution to Apex and other Co-operative Societies.	20.50	0.00	0.00	20.50
		15.00	0.00	0.00	15.00
	<b>Total</b>	<b>56.80</b>	<b>0.00</b>	<b>0.00</b>	<b>56.80</b>
19	4404- Capital Outlay on Dairy Development 796- Tribal Area Sub-plan Share Capital to District Milk Organisation	7.81	0.00	0.00	7.81
	4404- Capital Outlay on Dairy Development 190- Investments in Public Sector and other Undertakings				
20	Share capital to Milk Federation	1,000.00	0.00	0.00	1,000.00
		700.00	0.00	0.00	7,00.00
		500.00	0.00	0.00	500.00
		300.00	0.00	0.00	300.00
	<b>Total</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>

**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
21	2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02- Welfare of Scheduled Tribes 796- Tribal Area Sub-plan Share of Tribal Co-operative Development Corporation	50.00	0.00	0.00	50.00
		100.00	0.00	0.00	100.00
		100.00	0.00	0.00	100.00
		100.00	0.00	0.00	100.00
		100.00	0.00	0.00	100.00
		100.00	0.00	0.00	100.00
	4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02- Welfare of Scheduled Tribes				
	190- Investments in Public Sector and other Undertakings				
		50.00	0.00	0.00	50.00
		20.00	0.00	0.00	20.00
		0.00	5.00	0.00	5.00
	<b>Total</b>	<b>620.00</b>	<b>5.00</b>	<b>0.00</b>	<b>625.00</b>



**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - conold.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2021-22**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
4425-108-22	Capital Outlay on Co-operation Investments in other Cooperatives	0.00	1,450.00	0.00	1,450.00
22	Share capital and consultancy services to Sidho-Kanho Agriculture and Forest produce State Co-operative Federation Ltd.				
789-	Special Component Plan for Scheduled Castes	0.00	580.00	0.00	580.00
796-	Tribal Area Sub-plan	0.00	870.00	0.00	870.00
	<b>Total</b>	<b>0.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>2,900.00</b>
	<b>Total VI Investment in co-operative Banks and Societies</b>	<b>16,104.36</b>	<b>2,905.00</b>	<b>0.00</b>	<b>19,009.36</b>
	<b>Grand Total</b>	<b>1,11,165.10</b>	<b>1,13,857.00</b>	<b>0.00</b>	<b>2,25,022.10</b>

**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

(i) Class wise details of Gurantees given by the State Government for repayment of loans, etc., raised by Satatutory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31 March 2022 in various sectors are shown below:-

Sector (no. of Guarantees within bracket)	Maximum Amount guaranteed during the year	Outstanding at the beginning of the year 2021-22	Additions during the year 2021-22	Deletions (other than invoked) during the year 2021-22	Invoked during the year 2021-22		Outstanding at the end of the year 2021-22	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakhs)</i>										
Economic Sector (Power)	60,715.00	60,715.00	0.00	0.00	0.00	0.00	60,715.00	0.00	0.00	0.00
1. Jharkhand State Electricity Board (Unbundled w.e.f 2013-14)	15,715.00	15,715.00	0.00	0.00	0.00	0.00	15,715.00	0.00	0.00	0.00
2. Jharkhand Bijli Vitaran Nigam Ltd.	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00

## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - conclud.

- (i) Class wise details of Guarantees given by the State Government for repayment of loans, etc., raised by Statutory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31 March 2022 in various sectors are shown below:-

Class and Sector	No. of letter of comfort	Total amount for which letters of comfort issued	Details of invocation, if any		Other material details
1	2	3	4	5	
(₹ in lakhs)					
1. Jharkhand State Electricity Board (Unbundled w.e.f 2013-14)	W & M (13) 18/2012-64/ Budget dated 07.02.2013	15,715.00	Government of Jharkhand conveys State Guarantee for opening additional letter of credit for Jharkhand State Electricity Board for payment of monthly bill against the electricity being purchased from DVC.	The format for opening of this additional letter of credit was signed by the DDO of Energy Department as State Guarantor.	
2. Jharkhand Bijli Vitaran Nigam Ltd.	Government of Jharkhand Energy Department Notification No. १-8/ ३.१ि ३०३-02/17-3072 dated 20.12.2018	45,000.00	State Guarantee to Jharkhand Bijli Vitaran Nigam Ltd. for re-payment of current liabilities against the short term loan borrowed in subsidised rate.	State Guarantee has been given with the condition that the debt Repayment will solely vested with Jharkhand Bijli Vitaran Nigam Ltd.	

### EXPLANATORY NOTE

**Guarantee Redemption Fund** : State Government did not set up Guarantee Redemption Fund.

Jharkhand Fiscal Responsibility and Budget Management Act, 2007 provides:

- (i) Managing guarantees and other contingent liabilities prudently, with particular reference to level of risk of such liabilities;
- (ii) Should include an assessment of sustainability relating to the policies of the State Government for the current financial year relating to expenditure, borrowings and other liabilities, lending and investments and description of other activities, such as guarantees and activities of Public Sector Undertakings which have potential budgetary implications.
- (iii) The statement indicating institution-wise State Government guarantees given, default by these organizations in discharging debt servicing liabilities and contingent liability created in the State Government account on account of default of these organizations shall be placed in the Legislature.

**Note** : The apportionment of balances of the composite State of Bihar as on 14.11.2000 has not been done so far. The information in regard to guarantees given by Government after re-organisation of the State was also not furnished by the State Government (August 2022).

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursement	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)			
					Amount	Per cent		
1	2	3	4	5	6	7	8	9
(₹ In lakhs)								
<b>Part-II Contingency Fund</b>								
8000- Contingency Fund-								
201- Appropriation from the Consolidated Fund	Cr. 50,000.00	0.00	0.00 Cr.	50,000.00	0.00	0.00	0.00	0.00
<b>Total - 8000 - Contingency Fund</b>	<b>Cr. 50,000.00</b>	<b>0.00</b>	<b>0.00 Cr.</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - Part II - Contingency Fund</b>	<b>Cr. 50,000.00</b>	<b>0.00</b>	<b>0.00 Cr.</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Part-III-Public Account<sup>1</sup></b>								
I Small Savings, Provident Funds etc.								
(b) Provident Funds-								
8009- State Provident Funds-								
01- Civil								
101- General Provident Funds	Cr. 2,30,953.25	1,15,709.65	1,24,681.66 Cr.	2,21,981.24	(-)	8,972.01	(-)	3.88
104- All India Services Provident Fund	Cr. 24,593.15	716.66	0.00 Cr.	25,309.81		716.66		2.91
<b>Total- 01- Civil</b>	<b>Cr. 2,55,546.40</b>	<b>1,16,426.31</b>	<b>1,24,681.66 Cr.</b>	<b>2,47,291.05</b>	<b>(-)</b>	<b>8,255.35</b>	<b>(-)</b>	<b>3.23</b>
<b>Total- 8009 - State Provident Funds</b>	<b>Cr. 2,55,546.40</b>	<b>1,16,426.31</b>	<b>1,24,681.66 Cr.</b>	<b>2,47,291.05</b>	<b>(-)</b>	<b>8,255.35</b>	<b>(-)</b>	<b>3.23</b>
<b>Total- (b) Provident Fund</b>	<b>Cr. 2,55,546.40</b>	<b>1,16,426.31</b>	<b>1,24,681.66 Cr.</b>	<b>2,47,291.05</b>	<b>(-)</b>	<b>8,255.35</b>	<b>(-)</b>	<b>3.23</b>
(c) Other Accounts-								
8011- Insurance and Pension Funds <sup>2</sup>								
107- State Government Employees' Group Insurance Scheme	Cr. (-)1,36,106.41	793.90	11,859.11 Cr.	(-)1,47,171.62	(-)	11,065.21	(-)	8.13
<b>Total - 8011 - Insurance and Pension Funds</b>	<b>Cr. (-)1,36,106.41</b>	<b>793.90</b>	<b>11,859.11 Cr.</b>	<b>(-)1,47,171.62</b>	<b>(-)</b>	<b>11,065.21</b>	<b>(-)</b>	<b>8.13</b>
<b>Total-(c) Other Accounts</b>	<b>Cr. (-)1,36,106.41</b>	<b>793.90</b>	<b>11,859.11 Cr.</b>	<b>(-)1,47,171.62</b>	<b>(-)</b>	<b>11,065.21</b>	<b>(-)</b>	<b>8.13</b>
<b>Total - I - Small Savings, Provident Funds, etc.</b>	<b>Cr. 1,19,439.99</b>	<b>1,17,220.21</b>	<b>1,36,540.77 Cr.</b>	<b>1,00,119.43</b>	<b>(-)</b>	<b>19,320.56</b>	<b>(-)</b>	<b>16.18</b>

<sup>1</sup> Allocation of balances as on 14.11.2000 of composite Bihar between the successor States, Bihar and Jharkhand have not been done so far (July 2022).

<sup>2</sup> Minus balances is due to non-allocation of balances of composite Bihar between the successor States, Bihar and Jharkhand (July 2022).

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

Head of Account	Opening Balance		Receipts	Disbursement	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		
	as on 1 April 2021					Amount	Per cent	
1	2	3	4	5	6	7	8	9
(₹ In lakhs)								
<b>Part-III-Public Account - contd.</b>								
<b>J Reserve Fund-</b>								
<b>(a) Reserve Funds bearing Interest</b>								
<b>8121-General and Other Reserve Funds</b>								
122-State Disaster Response Fund	Cr.	2,52,047.72	60,560.00	96,439.98	Cr.	2,16,167.74	(-)35,879.98	(-)14.24
126-State Disaster Response Fund Investment Account	Dr.	40,000.00 <sup>3</sup>	0.00	0.00	Dr.	40,000.00	0.00	0.00
129-State Compensatory Afforestation Fund (SCAF)	Cr.	4,19,991.72	22,000.00	24,111.52	Cr.	4,17,880.20	(-)2,111.52	(-)0.50
<b>Total-8121-General and other Reserve Funds</b>	<b>Cr.</b>	<b>6,32,039.44</b>	<b>82,560.00</b>	<b>1,20,551.50</b>	<b>Cr.</b>	<b>5,94,047.94</b>	<b>(-)37,991.50</b>	<b>(-)6.01</b>
<b>Total-(a) Reserve Funds bearing Interest</b>	<b>Cr.</b>	<b>6,32,039.44</b>	<b>82,560.00</b>	<b>1,20,551.50</b>	<b>Cr.</b>	<b>5,94,047.94</b>	<b>(-)37,991.50</b>	<b>(-)6.01</b>
<b>(b) Reserve Funds not bearing Interest</b>								
<b>8222-Sinking Funds</b>								
01- Appropriation for reduction or avoidance of Debt								
101 - Sinking Funds	Cr.	30,387.00	20,000.00	0.00	Cr.	50,387.00	20,000.00	65.82
02-Sinking Fund Investment Account								
101-Sinking Fund Investment Account	Dr.	30,387.00	0.00	20,000.00	Dr.	50,387.00	20,000.00	65.82
<b>Total-8222 - Sinking Funds</b>	<b>Cr.</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>Cr.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total-(b) Reserve Funds not bearing Interest</b>	<b>Cr.</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>Cr.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total-J- Reserve Funds</b>	<b>Cr.</b>	<b>6,32,039.44</b>	<b>1,02,560.00</b>	<b>1,40,551.50</b>	<b>Cr.</b>	<b>5,94,047.94</b>	<b>(-)37,991.50</b>	<b>(-)6.01</b>

<sup>3</sup> ₹ 4,00,00,00 lakh invested from SDRF during 2012-13 as reported by the Department vide Letter No. 554 dated 23.07.2019

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

Head of Account	Opening Balance		Receipts	Disbursement	Closing		Net Increase (+)/ Decrease (-)	
	as on 1 April 2021				Balance as on 31 March 2022	Amount	Per cent	
1	2	3	4	5	6	7	8	9
(₹ In lakhs)								
<b>Part-III-Public Account - contd.</b>								
<b>K Deposits and Advances</b>								
<b>(a) Deposit bearing Interest</b>								
<b>8342- Other Deposits</b>								
117- Defined Contribution Pension Scheme for Government Employees	Cr.	2,533.24	63,716.68	63,834.87	Cr.	2,415.05	(-)118.19	(-)4.67
<b>Total-8342-Other Deposits</b>	<b>Cr.</b>	<b>2,533.24</b>	<b>63,716.68</b>	<b>63,834.87</b>	<b>Cr.</b>	<b>2,415.05</b>	<b>(-)118.19</b>	<b>(-)4.67</b>
<b>Total-(a) Deposit bearing Interest</b>								
<b>(b) Deposit not bearing Interest-</b>								
<b>8443- Civil Deposits</b>								
101- Revenue Deposits	Cr.	92,238.87	11,988.14	23,537.22	Cr.	80,689.79	(-)11,549.08	(-)12.52
102- Customs and opium Deposits	Cr.	12,397.48	0.00	72.62	Cr.	12,324.86	(-)72.62	(-)0.59
103- Security Deposits	Cr.	9,583.44	1,589.13	711.81	Cr.	10,460.76	877.32	9.15
104- Civil Courts Deposits	Cr.	9,247.39	1,491.49	621.75	Cr.	10,117.13	869.74	9.41
105- Criminal Courts Deposits	Cr.	3,558.93	410.56	10.64	Cr.	3,958.85	399.92	11.24
106- Personal Deposits	Cr.	1,74,652.53	60,651.78	33,491.22	Cr.	2,01,813.09	27,160.56	15.55
108- Public Works Deposits	Cr.	4,31,511.18	1,71,902.28	1,77,612.55	Cr.	4,25,800.91	(-)5,710.27	(-)1.32
109- Forest Deposits	Cr.	0.00	6,893.28	4,362.86	Cr.	2,530.42	2,530.42	100.00
111- Other Departmental Deposits	Cr.	10,003.92	0.00	0.00	Cr.	10,003.92	0.00	0.00
117- Deposits for work done for Public bodies or private individuals	Cr.	74.19	27.00	35.91	Cr.	65.28	(-)8.91	(-)12.01
121- Deposits in connection with Elections	Cr.	11.25	0.00	0.00	Cr.	11.25	0.00	0.00
122- Mines Labour Welfare Deposits	Cr.	3.63	0.00	0.00	Cr.	3.63	0.00	0.00
800- Other Deposits	Cr.	38,622.82	85.05	12,172.06	Cr.	26,535.81	(-)12,087.01	(-)31.29
<b>Total 8443- Civil Deposits</b>	<b>Cr.</b>	<b>7,81,905.63</b>	<b>2,55,038.71</b>	<b>2,52,628.64</b>	<b>Cr.</b>	<b>7,84,315.70</b>	<b>2,410.07</b>	<b>0.31</b>



**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

Head of Account	Opening Balance as on 1 April 2021		Receipts		Disbursement		Closing Balance as on 31 March 2022		Net Increase (+)/ Decrease (-)	
	1	2	3	4	5	6	7	8	9	
(₹ In lakhs)										
<b>Part-III-Public Account - contd.</b>										
<b>K Deposits and Advances - conclud.</b>										
<b>(c) Advances</b>										
<b>8550-Civil Advances-</b>										
101- Forest Advances		Dr.	1,966.51	55,658.36	55,659.29	Dr.	1,967.44	(-)	0.93	(-)
<b>Total- 8550-Civil Advances</b>		<b>Dr.</b>	<b>1,966.51</b>	<b>55,658.36</b>	<b>55,659.29</b>	<b>Dr.</b>	<b>1,967.44</b>	<b>(-)</b>	<b>0.93</b>	<b>(-)</b>
<b>Total-(c) Advances</b>		<b>Dr.</b>	<b>1,966.51</b>	<b>55,658.36</b>	<b>55,659.29</b>	<b>Dr.</b>	<b>1,967.44</b>	<b>(-)</b>	<b>0.93</b>	<b>(-)</b>
<b>Total-K- Deposits and Advances</b>		<b>Cr.</b>	<b>24,31,178.59</b>	<b>14,14,232.72</b>	<b>14,86,449.54</b>	<b>Cr.</b>	<b>23,58,961.77</b>	<b>(-)</b>	<b>72,216.82</b>	<b>(-)</b>
<b>L Suspense And Miscellaneous</b>										
<b>(b) Suspense</b>										
<b>8658- Suspense Accounts</b>										
101- Pay and Accounts Office -Suspense		Cr.	122.77	11,875.23	12,046.69	Dr.	48.69	(-)	74.08	(-)
102- Suspense Account (Civil)		Dr.	104.38	8,174.49	5,133.62	Cr.	2,936.49	3,040.87	2913.27	
109- Reserve Bank Suspense-Headquarters		Cr.	(-)	3.65	(-)	121.32	Dr.	(-)	92.36	
110- Reserve Bank Suspense- Central Accounts Office		Cr.	9,253.81	(-)	9,253.81	0.00	0.00	(-)	9,253.81	100.00
112- Tax Deducted at Source (TDS) Suspense		Cr.	5,506.17	3,604.83	0.00	Cr.	9,111.00	3,604.83	65.47	
123- A.I.S. Officers' Group Insurance Scheme		Dr.	139.64	0.70	27.42	Dr.	166.36	26.72	19.13	
<b>Total- 8658 - Suspense Accounts</b>		<b>Cr.</b>	<b>14,635.08</b>	<b>14,376.13</b>	<b>17,086.41</b>	<b>Cr.</b>	<b>11,924.80</b>	<b>(-)</b>	<b>2,710.28</b>	<b>(-)</b>
<b>Total-(b) Suspense</b>		<b>Cr.</b>	<b>14,635.08</b>	<b>14,376.13</b>	<b>17,086.41</b>	<b>Cr.</b>	<b>11,924.80</b>	<b>(-)</b>	<b>2,710.28</b>	<b>(-)</b>





**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursement	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)			
					Amount	Per cent		
1	2	3	4	5	6	7	8	9
(₹ In lakhs)								
<b>Part III Public Account - Concl'd.</b>								
<b>M</b>								
<b>(b)</b>								
<b>Inter-Government Adjustment Account</b>								
8793- Inter State Suspense Account	Dr.	722.76	(-0.19)	550.89	Dr.	1,273.84	(-551.08)	(-76.25)
<b>Total-(b) Inter-Government Adjustments</b>	<b>Dr.</b>	<b>722.76</b>	<b>(-0.19)</b>	<b>550.89</b>	<b>Dr.</b>	<b>1,273.84</b>	<b>(-551.08)</b>	<b>(-76.25)</b>
<b>Account</b>								
<b>Total-M- Remittances</b>	<b>Cr.</b>	<b>12,644.96</b>	<b>8,15,971.40</b>	<b>8,17,352.54</b>	<b>Cr.</b>	<b>11,263.82</b>	<b>(-1,381.14)</b>	<b>(-10.92)</b>
<b>Total - Part III- Public Account</b>		<b>1,08,03,425.66</b>	<b>1,11,03,401.86</b>					
<b>Total- Receipts and Disbursements (Part I, II and III)</b>		<b>1,88,88,770.86</b>	<b>1,88,89,889.22</b>					
<b>N</b>								
<b>Cash Balance-</b>								
<b>8999- Cash Balance-</b>								
Opening Balance			16,055.49			0.00		
Closing Balance			0.00			14,937.15 <sup>5</sup>		
<b>Grand Total</b>			<b>1,89,04,826.35<sup>*</sup></b>			<b>1,89,04,826.37<sup>#</sup></b>		
Abstract of Opening and Closing Balances- Deposits with Reserve Bank			16,055.49			14,937.15		

<sup>5</sup> There was a difference of ₹ 1,62,42.09 lakh (Net Debit) between the figures reflected in the accounts (₹ 1,49,37.15 lakh Debit) and that intimated by Reserve Bank of India (₹ 13,04.94 lakh Debit) regarding "Deposits with Reserve Bank" included in the Cash Balance. Discrepancy statement of ₹ 1,62,42.09 lakh (Net Debit) for the year 2021-22 has been sent to Reserve Bank of India, Ranchi for reconciliation and necessary correction in RBD balance.

\* Differs from rounding-off of absolute figure by (-) ₹ 0.01 lakh.

# Differs from rounding-off of absolute figure by (+) ₹ 0.01 lakh.

**21 . DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

**Annexure to Statement 21**

**Analysis of Suspense Balances and Remittance Balances**

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
<i>(₹ in lakhs)</i>							
<b>1</b>	<b>8658-Suspense Accounts</b>						
	<b>101- Pay and Accounts Office-Suspense</b>						
(i)	Ministry of Transport & Highway	38.28		Reimbursement claimed from PAO, Ministry of Transport & Highways, Government of India for expenditure on National Highways	2020-21	Increase in Cash Balance	Suspense balance remained uncleared.
(ii)	Department of Expenditure, Ministry of Finance, New Delhi	86.96		Claims of Civil Pension payments from CPAO(P), New Delhi	2013-14	Decrease in Cash Balance	Suspense balance remained uncleared.
	<b>102-Suspense Account (Civil)</b>						
a	Account with Defence CDA(P) Allahabad	125.88		Claims of Defence Pension from CDA (P), Allahabad	2020-21	Decrease in Cash Balance	Suspense balance remained uncleared.
b	Account with Railway South Eastern Railway	4.27		Claims of Railway Pension from FA&CAO, South Eastern Railways	2020-21	Decrease in Cash Balance	Suspense balance remained uncleared.
c	Account with Post	0.77		Claims for reimbursement of Pension payments of Posts	2013-14	Decrease in Cash Balance	Suspense balance remained uncleared.

**21 . DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

**Annexure to Statement 21**

**Analysis of Suspense Balances and Remittance Balances**

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance	Accounts
		Debit	Credit				
<b>1</b>	<b>8658-Suspense Accounts</b>						
	<b>102-Suspense Account (Civil)</b>						
d	Eastern Railway			Claims of Railway Pension from FA&CAO, Eastern Railways Kolkata		No impact on Cash Balance	Suspense balance remained uncleared.
e	<b>Amount under OB Suspense (Civil)</b>						
	112- Tax Deducted at Source (TDS)		3,067.41	Missing voucher in monthly accounts received from Treasuries.	2017-18	No impact on Cash Balance	Suspense balance remained uncleared.
	112- Tax Deducted at Source (TDS)		9,111.00	Reimbursement of amount of TDS to ZAO, CBDT, Patna	2021-22	Increase in Cash Balance	Suspense balance remained uncleared.
	123-A.I.S Officers Group Insurance Scheme	166.36		Contributions/ payments relating to Group Insurance Scheme of All India Service Officers.	2017-18	Increase in Cash Balance	Suspense balance remained uncleared.

(₹ in lakhs)

**21 . DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - conclud.**

**Annexure to Statement 21**

**Analysis of Suspense Balances and Remittance Balances**

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on
		Debit	Credit			
( <i>₹ in lakhs</i> )						
2	<b>8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>					
	<b>102-P.W.Remittances</b>					
(i)	I- Public Works Remittances/ Banks	7,48,480.85		Remittances made by PW Division to Treasury	2011-12	No impact on Cash Balance Balances under Public Works Remittances remained uncleared.
(ii)	II-P.W.Cheques		7,52,680.69	P.W. Cheques issued by P.W. Divisions and presented to Treasury	2000-01	No impact on Cash Balance Balances under Public Works Remittances remained uncleared.
	<b>103-Forest Remittances</b>					
(i)	I-Forest Remittances	67,490.74		Remittances made by Forest Divisions to Treasury	2014-15	No impact on Cash Balance Balances under Forest Remittances remained uncleared.
(ii)	II-Forest Cheques		64,120.96	Forest Division's. Cheques issued by Forest Divisions and presented to Treasury		
	<b>8793-Inter-State Suspense Account</b>					
		1,273.85		The balances are outstanding due to delay in receipt of Outward Settlement Accounts	2021-22	Decrease in Cash Balance. Suspense balance remained uncleared.

**22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS**

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2021		Balance as on 31 March 2022	
	Cash	Investment	Total	Total
(₹ in lakhs)				
<b>J- Reserve Fund</b>				
<b>(a) Reserve Funds bearing Interest</b>				
8121- General and other Reserve Funds-				
122- State Disaster Response Fund-	2,52,047.72 Cr	0.00	2,52,047.72 Cr	2,16,167.74 Cr
126- State Disaster Response Fund-	0.00	40,000.00 Dr <sup>1</sup>	40,000.00 Dr	4,00,00,00 Dr
Investment Account				
129- State Compensatory Afforestation Fund (SCAF)	4,19,991.72	0.00	4,19,991.72 Cr	4,17,880.20 Cr
<b>TOTAL - 8121-General and other Reserve Funds</b>				
Cash	<b>6,72,039.44 Cr</b>	<b>0.00</b>	<b>6,72,039.44 Cr</b>	<b>6,34,047.94 Cr</b>
Investment	<b>0.00</b>	<b>40,000.00 Dr</b>	<b>40,000.00 Dr</b>	<b>40,000.00 Dr</b>
<b>Total - (a) Reserve Funds bearing Interest</b>				
Cash	<b>6,72,039.44 Cr</b>	<b>0.00</b>	<b>6,72,039.44 Cr</b>	<b>6,34,047.94 Cr</b>
Investment	<b>0.00</b>	<b>4,00,00.00 Dr</b>	<b>4,00,00.00 Dr</b>	<b>4,00,00.00 Dr</b>

\*

**22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS - conclud.**

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2021		Balance as on 31 March 2022	
	Cash	Investment	Total	Total
(₹ in lakhs)				
<b>(b) Reserve Funds not bearing Interest</b>				
<b>8222- Sinking Funds</b>				
01- Appropriation for reduction or avoidance of Debt				
101- Sinking Fund	30,387.00 Cr	0.00	30,387.00 Cr	50,387.00 Cr
02- Sinking Funds Investment Account				
101- Sinking Funds Investment Account	0.00	30,387.00 Dr	30,387.00 Dr	50,387.00 Dr
<b>Total - (b) Reserve Funds not bearing Interest</b>				
<b>Cash</b>	<b>30,387.00 Cr</b>	<b>0.00</b>	<b>30,387.00 Cr</b>	<b>50,387.00 Cr</b>
<b>Investment</b>	<b>0.00</b>	<b>30,387.00 Dr</b>	<b>30,387.00 Dr</b>	<b>50,387.00 Dr</b>
<b>TOTAL - J - Reserve Fund Cash</b>				
<b>Cash</b>	<b>7,02,426.44 Cr</b>	<b>0.00</b>	<b>7,02,426.44 Cr</b>	<b>6,84,434.94 Cr</b>
<b>Investment</b>	<b>0.00</b>	<b>70,387.00 Dr</b>	<b>70,387.00 Dr</b>	<b>90,387.00 Dr</b>

<sup>1</sup> ₹ 4,00,00,00 lakh invested in different scheduled commercial banks during the year 2012-13 as intimated by the Home, Jail and Disaster Management Department, Government of Jharkhand vide letter no. 03/-01/2016-554/ dated 23/07/2019.

<sup>2</sup> ₹ 50,387.00 lakh invested in different spells during the year 2020-21 and 2021-22 as intimated by the Planning-cum-Finance Department, GoJ vide their letter No. 29/BSG/-04/2015/379-Budget dated 07.08.2020 (₹10,000.00 lakh), 29/BSG/-04/2015/492-Budget dated 02.11.2020 (₹100,00.00 lakh), 29/BSG/-04/2015/55-Budget dated 03.02.2021 (₹ 103,87.00 lakh) and 29/BSG/-04/2015/281-Budget dated 25.06.2021 (₹200,00.00 lakh).

\* Differs from rounding-off of absolute figure by (+) ₹ 0.01 lakh

**(Volume - II)**

**(Part - II)**





## APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#) Major Head	Description	2021-22			2020-21		
		State Share		Total	State Share		Total
		State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
<b>EXPENDITURE HEADS</b>							
<b>Revenue Account</b>							
<b>General Services</b>							
A-(a)	Organs of State		36.90		35.21		
2011	Parliament/ State/ Union Territory Legislatures	0.00	8,642.70	0.00	8,679.60	0.00	8,308.35
2012	President/ Vice-President/ Governor	0.00	745.39	0.00	745.39	0.00	674.95
2013	Administrator of Union Territories	0.00	1,003.54	0.00	1,003.54	0.00	1,027.89
2014	Council of Ministers		9,168.40		8,382.38		0.00
	Administration of Justice	485.10	35,425.25	727.65	45,806.40	0.00	40,320.63
2015	Elections	0.00	1,092.51	0.00	1,092.51	0.00	1,092.43
<b>Total (a)</b>	<b>Organs of State</b>	<b>485.10</b>	<b>46,164.00</b>	<b>727.65</b>	<b>57,327.44</b>	<b>0.00</b>	<b>51,424.25</b>
<b>Fiscal services</b>							
(b)	Collection of Taxes on Property and Capital transactions						
2029	Land Revenue	0.00	25,785.62	0.00	25,785.62	0.00	24,338.92
2030	Stamps and Registration	0.00	980.88	0.00	980.88	0.00	978.38
	<b>Total - (ii) Collection of Taxes on Property and Capital transactions</b>	<b>0.00</b>	<b>26,766.50</b>	<b>0.00</b>	<b>26,766.50</b>	<b>0.00</b>	<b>25,317.30</b>
(iii)	Collection of taxes on Commodities and Services						
2039	State Excise	0.00	2,253.23	0.00	2,253.23	0.00	2,356.76
2040	Taxes on Sales, Trades etc.	0.00	4,588.30	0.00	4,588.30	0.00	4,108.01
2041	Taxes on Vehicles	0.00	677.43	0.00	677.43	0.00	566.34
2045	Other Taxes and Duties on Commodities and Services	0.00	183.31	0.00	183.31	0.00	168.03
	<b>Total - (iii) Collection of Taxes on Commodities and Services</b>	<b>0.00</b>	<b>7,702.27</b>	<b>0.00</b>	<b>7,702.27</b>	<b>0.00</b>	<b>7,199.14</b>
	<b>Total - (iii) Collection of Taxes on Commodities and Services</b>	<b>0.00</b>	<b>7,702.27</b>	<b>0.00</b>	<b>7,702.27</b>	<b>0.00</b>	<b>7,199.14</b>

(#) Department wise expenditure on Salary is not maintained.

In this Appendix Abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme Respectively.

**APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.**

*(Figures in Italics represent Charged Expenditure)*

*(₹ in lakh)*

Depart- ment(#)	Major Head	Description	2021-22			2020-21		
			State Share		Total	State Share		CASC (Including CSS)
			State Scheme & CASS	Estab- lish- ment		State Scheme & CASS	Estab- lish- ment	
<b>EXPENDITURE HEADS</b>								
<b>Revenue Account - contd.</b>								
<b>A</b>		<b>General Services - concld.</b>						
<b>(b)</b>		<b>Fiscal services - concld.</b>						
(iv)		Other Fiscal Services						
2047		Other Fiscal Services	0.00	173.91	173.91	0.00	202.34	0.00
		<b>Total - (iv) Other Fiscal Services</b>	<b>0.00</b>	<b>173.91</b>	<b>173.91</b>	<b>0.00</b>	<b>202.34</b>	<b>0.00</b>
		<b>Total - (b) Fiscal Services</b>	<b>0.00</b>	<b>34,642.68</b>	<b>34,642.68</b>	<b>0.00</b>	<b>32,718.78</b>	<b>0.00</b>
<b>(d)</b>		<b>Administrative Services</b>						
2051		Public Service Commission		600.94	903.19		565.39	858.00
2052		Secretariat-General Services	0.00	302.25	0.00	0.00	292.61	0.00
2053		District Administration	0.00	8,133.08	8,133.08	0.00	7,726.20	0.00
2054		Treasury and Accounts Administration	12.35	15,790.15	15,802.50	11.28	14,779.09	0.00
2055		Police	0.00	990.81	990.81	0.00	998.75	0.00
2056		Jails	0.00	4,64,431.96	4,64,431.96	0.00	4,28,911.57	0.00
2058		Stationery and Printing	0.00	3,244.01	3,244.01	0.00	2,747.96	0.00
2059		Public Works	0.00	123.91	123.91	0.00	112.98	0.00
2070		Other Administrative Services	0.00	5,382.81	5,382.81	0.00	5,466.67	0.00
2071		Pensions and Other Retirement benefits	0.00	8,505.53	8,505.53	0.00	7,704.36	0.00
		<b>Total - (d) Administrative Services</b>		<b>600.94</b>			<b>565.39</b>	
		<b>Total - A General Services</b>	<b>12.35</b>	<b>5,06,904.51</b>	<b>5,07,517.80</b>	<b>11.28</b>	<b>4,68,740.19</b>	<b>0.00</b>
				<b>10,551.63</b>			<b>9,657.93</b>	
			<b>497.45</b>	<b>5,87,711.19</b>	<b>5,98,760.27</b>	<b>11.28</b>	<b>5,43,790.68</b>	<b>0.00</b>

**APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.**

*(Figures in Italics represent Charged Expenditure)*

*(₹ in lakh)*

Department(#)	Major Head	Description	2021-22			2020-21			
			State Share		Total	State Share		Total	
			State Scheme & CASS	Establishment		State Scheme & CASS	Establishment		
				CASC (Including CSS)		CASC (Including CSS)			
<b>EXPENDITURE HEADS</b>									
<b>Revenue Account - contd.</b>									
<b>B</b>	<b>Social Services</b>								
<b>(a)</b>	<b>Education, Sports, Art and Culture</b>								
2202	General Education	66,126.88	4,34,430.64	0.00	5,00,557.52	61,206.62	3,90,731.48	0.00	4,51,938.10
2203	Technical Education	182.48	4,790.26	0.00	4,972.74	134.15	4,607.25	0.00	4,741.40
2204	Sports and Youth Services	0.00	937.69	0.00	937.69	0.00	804.16	0.00	804.16
2205	Art and Culture	0.00	193.37	0.00	193.37	0.00	213.59	0.00	213.59
	<b>Total - (a) Education, Sports, Art and Culture</b>	<b>66,309.36</b>	<b>4,40,351.96</b>	<b>0.00</b>	<b>5,06,661.32</b>	<b>61,340.77</b>	<b>3,96,356.48</b>	<b>0.00</b>	<b>4,57,697.25</b>
<b>(b)</b>	<b>Health and Family Welfare</b>								
2210	Medical and Public Health	1,738.33	80,160.80	0.00	81,899.13	1,595.02	69,995.22	0.00	71,590.24
2211	Family Welfare	0.00	477.68	0.00	477.68	0.00	384.67	0.00	384.67
	<b>Total - (b) Health and Family Welfare</b>	<b>1,738.33</b>	<b>80,638.48</b>	<b>0.00</b>	<b>82,376.81</b>	<b>1,595.02</b>	<b>70,379.89</b>	<b>0.00</b>	<b>71,974.91</b>
<b>(c)</b>	<b>Water Supply, Sanitation, Housing and Urban Development</b>								
2215	Water Supply and Sanitation	0.00	14,299.46	0.00	14,299.46	0.00	13,908.47	0.00	13,908.47
2217	Urban Development	0.00	144.20	0.00	144.20	0.00	161.12	0.00	161.12
	<b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>0.00</b>	<b>14,443.66</b>	<b>0.00</b>	<b>14,443.66</b>	<b>0.00</b>	<b>14,069.59</b>	<b>0.00</b>	<b>14,069.59</b>
<b>(d)</b>	<b>Information and Broadcasting</b>								
2220	Information and Publicity	0.00	1,086.74	0.00	1,086.74	0.00	1,015.69	0.00	1,015.69
	<b>Total - (d) Information and Broadcasting</b>	<b>0.00</b>	<b>1,086.74</b>	<b>0.00</b>	<b>1,086.74</b>	<b>0.00</b>	<b>1,015.69</b>	<b>0.00</b>	<b>1,015.69</b>

**APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.**

*(Figures in Italics represent Charged Expenditure)*

*(₹ in lakh)*

Department(#)	Major Head	Description	2021-22			2020-21		
			State Share		Total	State Share		CASC (Including CSS)
			State Scheme & CASS	Establishment		State Scheme & CASS	Establishment	
		<b>EXPENDITURE HEADS</b>						
		Revenue Account- contd.						
<b>B</b>		<b>Social Services- conclud.</b>						
<b>(e)</b>		<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
2225		Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities	726.11	8,894.29	9,620.40	721.77	8,956.04	9,677.81
		<b>Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>726.11</b>	<b>8,894.29</b>	<b>9,620.40</b>	<b>721.77</b>	<b>8,956.04</b>	<b>9,677.81</b>
<b>(f)</b>		<b>Labour and Labour Welfare</b>						
2230		Labour and Employment	2,393.91	4,972.45	7,366.36	1,690.53	5,468.87	7,159.40
		<b>Total (f) Labour and Labour Welfare</b>	<b>2,393.91</b>	<b>4,972.45</b>	<b>7,366.36</b>	<b>1,690.53</b>	<b>5,468.87</b>	<b>7,159.40</b>
<b>(g)</b>		<b>Social Welfare and Nutrition</b>						
2235		Social Security and Welfare	6,038.53	1,469.56	8,608.10	6,498.52	1,628.19	9,309.96
2245		Relief on account of Natural Calamities	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total - (g) Social Welfare and Nutrition</b>	<b>6,038.53</b>	<b>1,469.56</b>	<b>8,608.10</b>	<b>6,498.52</b>	<b>1,628.19</b>	<b>9,309.96</b>
<b>(h)</b>		<b>Others</b>						
2250		Other Social Services	0.00	0.00	0.00	0.00	17.69	17.69
2251		Secretariat-Social Services	0.00	2,825.67	2,825.67	0.00	2,701.03	2,701.03
		<b>Total - (h) Others</b>	<b>0.00</b>	<b>2,825.67</b>	<b>2,825.67</b>	<b>0.00</b>	<b>2,718.72</b>	<b>2,718.72</b>
		<b>Total - B Social Services</b>	<b>77,206.24</b>	<b>5,54,682.81</b>	<b>6,32,989.06</b>	<b>71,846.61</b>	<b>5,00,593.47</b>	<b>5,73,623.33</b>

**APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.**

*(Figures in Italics represent Charged Expenditure)*

*(₹ in lakh)*

Department(#)	Major Head	Description	2021-22			2020-21				
			State Share		Total	State Share		Total		
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS		Establishment	CASC (Including CSS)
<b>EXPENDITURE HEADS</b>										
<b>Revenue Account- contd.</b>										
<b>C</b>		<b>Economic Services</b>								
<b>(a)</b>		<b>Agriculture and Allied Activities</b>								
2401		Crop Husbandry	0.00	8,220.66	0.00	8,220.66	0.00	7,577.17	0.00	7,577.17
2402		Soil and Water Conservation	0.00	1,134.32	0.00	1,134.32	0.00	1,246.32	0.00	1,246.32
2403		Animal Husbandry	0.00	13,798.23	0.00	13,798.23	0.00	13,088.05	0.00	13,088.05
2404		Dairy Development	0.00	784.57	0.00	784.57	0.00	793.97	0.00	793.97
2405		Fisheries	0.00	1,256.22	0.00	1,256.22	0.00	1,169.39	0.00	1,169.39
2406		Forestry and Wild life	7.23	19,354.75	0.00	19,361.98	24.08	18,786.40	0.00	18,810.48
2415		Agricultural Research and Education	0.00	143.59	0.00	143.59	0.00	135.40	0.00	135.40
2425		Co-operation	0.00	5,848.50	0.00	5,848.50	0.00	5,927.68	0.00	5,927.68
2435		Other Agricultural Programmes	0.00	189.35	0.00	189.35	0.00	203.30	0.00	203.30
<b>Total - (a) Agriculture and Allied Activities.</b>			<b>7.23</b>	<b>50,730.19</b>	<b>0.00</b>	<b>50,737.42</b>	<b>24.08</b>	<b>48,927.68</b>	<b>0.00</b>	<b>48,951.76</b>
<b>(b)</b>		<b>Rural Development</b>								
2501		Special Programmes for Rural Development	13.11	0.00	0.00	13.11	11.89	0.00	0.00	11.89
2505		Rural Employment	1,119.83	0.00	0.00	1,119.83	1,338.17	0.00	0.00	1,338.17
2515		Other Rural Development Programmes.	36.07	43,353.95	0.00	43,390.02	56.15	42,656.98	0.00	42,713.13
<b>Total (b) Rural Development</b>			<b>1,169.01</b>	<b>43,353.95</b>	<b>0.00</b>	<b>44,522.96</b>	<b>1,406.21</b>	<b>42,656.98</b>	<b>0.00</b>	<b>44,063.19</b>

**APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.**

*(Figures in Italics represent Charged Expenditure)*

*(₹ in lakh)*

Department(#)	Major Head	Description	2021-22			2020-21		
			State Share		Total	State Share		CASC (Including CSS)
			State Scheme & CASS	Establishment		State Scheme & CASS	Establishment	
<b>EXPENDITURE HEADS</b>								
<b>C</b>	<b>Economic Services</b>							
<b>(d)</b>	<b>Irrigation and Flood Control</b>							
2700	Major Irrigation	0.00	15,454.39	0.00	15,454.39	0.00	14,919.35	0.00
2701	Medium Irrigation	0.00	14,345.35	0.00	14,345.35	0.00	13,930.13	0.00
2702	Minor Irrigation	0.00	6,879.54	0.00	6,879.54	0.00	6,881.68	0.00
	<b>Total - (d) Irrigation and Flood Control</b>	<b>0.00</b>	<b>36,679.28</b>	<b>0.00</b>	<b>36,679.28</b>	<b>0.00</b>	<b>35,731.16</b>	<b>0.00</b>
<b>(f)</b>	<b>Industry and Minerals</b>							
2851	Village and Small Industries	0.00	2,534.54	0.00	2,534.54	0.00	2,624.39	0.00
2852	Industries	0.00	623.23	0.00	623.23	0.00	607.11	0.00
2853	Non-ferrous Mining and Metallurgical Industries	0.00	2,497.54	0.00	2,497.54	0.00	2,344.41	0.00
	<b>Total (f) Industry and Minerals</b>	<b>0.00</b>	<b>5,655.31</b>	<b>0.00</b>	<b>5,655.31</b>	<b>0.00</b>	<b>5,575.91</b>	<b>0.00</b>
<b>(g)</b>	<b>Transport</b>							
3053	Civil Aviation	0.00	63.77	0.00	63.77	0.00	57.43	0.00
3054	Roads and Bridges	0.00	13,121.31	0.00	13,121.31	0.00	12,661.89	0.00
	<b>Total (g) Transport</b>	<b>0.00</b>	<b>13,185.08</b>	<b>0.00</b>	<b>13,185.08</b>	<b>0.00</b>	<b>12,719.32</b>	<b>0.00</b>

**APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.**

*(Figures in Italics represent Charged Expenditure)*

*(₹ in lakh)*

Department(#) Major Head	Description	2021-22			2020-21		
		State Share		Total	State Share		Total
		State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
<b>EXPENDITURE HEADS</b>							
<b>Revenue Account- conclud.</b>							
<b>C- Economic Services- conclud.</b>							
<b>(j) General Economic Services</b>							
3451	Secretariat Economic Services	0.00	5,199.98	0.00	5,199.98	0.00	5,198.37
3452	Tourism	0.00	102.37	0.00	102.37	0.00	107.75
3454	Census Surveys and Statistics	0.00	1,519.69	0.00	1,519.69	0.00	1,545.62
3456	Civil Supplies	0.00	2,447.51	0.00	2,447.51	0.00	2,344.86
3475	Other General Economic Services	0.00	354.12	0.00	354.12	0.00	325.86
<b>Total - (j) General Economic Services</b>		<b>0.00</b>	<b>9,623.67</b>	<b>0.00</b>	<b>9,623.67</b>	<b>0.00</b>	<b>9,522.46</b>
<b>Total - C Economic Services</b>		<b>1,176.24</b>	<b>1,59,227.48</b>	<b>0.00</b>	<b>1,60,403.72</b>	<b>1,430.29</b>	<b>1,55,133.51</b>
<b>Total Expenditure Heads (Revenue Account )</b>		<b>78,879.93</b>	<b>13,01,621.48</b>	<b>1,827.66</b>	<b>13,92,880.70</b>	<b>73,288.18</b>	<b>11,99,517.66</b>
			<b>10,551.63</b>				<b>9,657.93</b>
<b>Capital Account</b>							
<b>C Capital Accounts of Economic Services</b>							
<b>(b) Capital Account of Rural Development</b>							
4515	Capital Outlay on other Rural Development Programmes	5,046.75	0.00	0.00	5,046.75	4,830.03	0.00
<b>Total (b) Capital Account of Rural Development</b>		<b>5,046.75</b>	<b>0.00</b>	<b>0.00</b>	<b>5,046.75</b>	<b>4,830.03</b>	<b>0.00</b>
							<b>4,830.03</b>



**APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - conclud.**

*(Figures in Italics represent Charged Expenditure)*

*(₹ in lakh)*

Department(#)	Major Head	Description	2021-22			2020-21		
			State Share		Total	State Share		CASC (Including CSS)
			State Scheme & CASS	Establishment		State Scheme & CASS	Establishment	
<b>EXPENDITURE HEADS</b>								
<b>C</b>		<b>Economic Services- conclud.</b>						
<b>(g)</b>		<b>Capital Account of Transport</b>						
5054		Capital Outlay on Roads and Bridges	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total - (g) Capital Account of Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(j)</b>		<b>Capital Account of General Economic Services</b>						
5452		Capital Outlay on Tourism	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total - (j) Capital Account of General Economic Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Total - C Capital Accounts of Economic Services</b>	<b>5,046.75</b>	<b>0.00</b>	<b>0.00</b>	<b>4,830.03</b>	<b>0.00</b>	<b>4,830.03</b>
		<b>Total Expenditure Heads (Capital Account)</b>	<b>5,046.75</b>	<b>0.00</b>	<b>5,046.75</b>	<b>4,830.03</b>	<b>0.00</b>	<b>4,830.03</b>
		<b>Grand Total</b>	<b>10,551.63</b>	<b>9,657.93</b>	<b>1,827.66</b>	<b>13,97,927.45</b>	<b>78,118.21</b>	<b>1,194.75</b>
			<b>83,926.68</b>	<b>13,01,621.48</b>	<b>1,827.66</b>	<b>13,97,927.45</b>	<b>78,118.21</b>	<b>1,194.75</b>

\* Differs from rounding-off of absolute figure by (+) ₹ 0.02 lakh

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	Total
			State share		State share			
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment		
Agriculture Department	2401	Crop Husbandry						
	102	Food Grain Crops						
	A0	National Mission for Sustainable Agriculture						
	06	Grants	0.00	0.00	0.00	0.00	0.00	38.89
	52	Subsidies			0.00	0.00	26.39	65.28
Agriculture Department	2401	Crop Husbandry						
	102	Food Grain Crops						
	A1	National Food Security Mission						
	06	Grants	443.04	0.00	664.57	1,107.61	328.64	825.77
	52	Subsidies						1,154.41
Agriculture Department	2401	Crop Husbandry						
	102	Food Grain Crops						
	AS	National Project on Management of Soil Health and Fertility						
	06	Grants	181.47	0.00	272.21	453.68	185.90	278.85
	52	Subsidies						464.75
Agriculture Department	2401	Crop Husbandry						
	102	Manures and Fertilisers						
	AW	Exchange Distribution and Seed Production of Crop Seed on Subsidies						
	06	Grants	1,205.44	0.00	0.00	1,205.44	756.13	0.00
	52	Subsidies						756.13

In this Appendix Abbreviation of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively.

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total	CASC (Including CSS)
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Agriculture Department	2401	Crop Husbandry								
	102	Food Grain Crops								
	BI	Loan Waiver Scheme for Farmers								
	06	Grants	45,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
	52	Subsidies								
Agriculture Department	2401	Crop Husbandry								
	102	Food grain crops								
	BB	Plan for Agriculture								
	06	Grants	0.00	0.00	0.00	0.00	55.66	0.00	0.00	55.66
	52	Subsidies								
Agriculture Department	2401	Crop Husbandry								
	104	Agricultural Farms								
	BP	Integrated Birsa Village Development Scheme- cum -farmer` s School								
	06	Grants	1,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	52	Subsidies								
Agriculture Department	2401	Crop Husbandry								
	105	Manures and Fertilisers								
	AV	National Project on Management of Soil Health and Fertility								
	06	Grants	116.96	0.00	175.44	292.40	0.00	0.00	0.00	0.00
	52	Subsidies								

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State share		CASC (Including CSS)	State share		CASC (Including CSS)
			State Scheme & CASS	Establishment		State Scheme & CASS	Establishment	
		Total	Total	Total	Total	Total		
Agriculture Department	2401	Crop Husbandry						
	105							
	B8	Soil Health Kit and Refill						
	06	Grants						
	52	Subsidies	73.20	0.00	0.00	73.20	0.00	0.00
Agriculture Department	2401	Crop Husbandry						
	108	Commercial Crops						
	B1	Horticulture Development Scheme						
	06	Grants						
	52	Subsidies	2,372.61	0.00	0.00	2,372.61	1,133.48	0.00
Agriculture Department	2401	Crop Husbandry						
	108	Commercial Crops						
	B2	Horticulture Development Scheme						
	06	Grants						
	52	Subsidies	0.00	0.00	0.00	0.00	1,020.00	0.00
Agriculture Department	2401	Crop Husbandry						
	109	Extension and Farmers Training						
	99	National Mission on Agriculture Extension and Technology						
	06	Grants						
	52	Subsidies	486.97	0.00	675.98	1,162.95	620.08	821.19
								1,441.27

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	109	Extension and Farmers' Training							
	AG	Pradhan Mantri Krishi Sinchayee Yojana							
	06	Grants	1,615.98	0.00	918.17	2,534.15	621.47	0.00	1,490.82
	52	Subsidies							2,112.29
Agriculture Department	2401	Crop Husbandry							
	109	Extension and Farmers' Training							
	BN	Promotion of Urban Farming							
	06	Grants	60.00	0.00	0.00	60.00	0.00	0.00	0.00
	52	Subsidies							
Agriculture Department	2401	Crop Husbandry							
	109	Extension and Farmers' Training							
	B0	Establishment of Single Window Centre and Mobile based E-solution							
	06	Grants	0.00	0.00	0.00	0.00	4.58	0.00	0.00
	52	Subsidies							4.58
Agriculture Department	2401	Crop Husbandry							
	109	Extension and Farmers' Training							
	BQ	Agri Clinic							
	06	Grants	69.92	0.00	0.00	69.92	0.00	0.00	0.00
	52	Subsidies							
Agriculture Department	2401	Crop Husbandry							
	113	Agriculture Engineering							

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total	CASC (Including CSS)
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
	AT	Sub Mission on Agricultural Mechanization								
	06	Grants								
	52	Subsidies	74.32	0.00	111.48	185.80	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	113	Agriculture Engineering								
	BA	Distribution of Agriculture Equipment to Farmers, Women SHG etc.								
	06	Grants								
	52	Subsidies	2,000.00	0.00	0.00	2,000.00	1,497.50	0.00	0.00	1,497.50
Agriculture Department	2401	Crop Husbandry								
	115	Scheme of Small/Marginal farmers and agricultural labour								
	AF	Rastriy Krishi Vikas Yojna								
	06	Grants								
	52	Subsidies	508.09	0.00	837.97	1,346.06	181.17	0.00	257.89	439.06
Agriculture Department	2401	Crop Husbandry								
	115	Scheme of Small/Marginal farmers and agricultural labour								
	BK	Development of Post Harvest and Preservation Infrastructure								
	06	Grants								
	52	Subsidies	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00



**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State share		CASC	State share		CASC
			State Scheme & CASS	Establishment	(Including CSS)	State Scheme & CASS	Establishment	(Including CSS)
			Total	Total		Total	Total	
	B3	Interest Subvention						
	06	Grants						
	52	Subsidies	43.40	0.00	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	94	Exemption of NHM in Non-Mission District						
	06	Grants						
	52	Subsidies	341.25	0.00	0.00	67.64	0.00	67.64
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	99	National Mission on Agriculture Extension and Technology						
	06	Grants						
	52	Subsidies	259.99	0.00	349.99	238.87	0.00	593.87
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	A0	National Mission for Sustainable Agriculture						
	06	Grants						
	52	Subsidies	0.00	0.00	0.00	8.71	0.00	12.50
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						



**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	Total
			State share		State share			
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment		
	A1	National Food Security Mission						
	06	Grants						
	52	Subsidies	139.71	0.00	210.05	70.71	0.00	349.76
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	AF	Rastriya Krishi Vikas Yojana ka Rajyansh						
	06	Grants						
	52	Subsidies	166.76	0.00	267.20	79.18	0.00	433.96
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	AG	Pradhan Mantri Krishi Sinchai Yojna						
	06	Grants						
	52	Subsidies	538.66	0.00	306.06	921.50	0.00	844.72
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	AS	Paramparagat Krishi Vikas Yojna						
	06	Grants						
	52	Subsidies	60.49	0.00	90.74	61.97	0.00	151.23
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21							
			State share		CASC	State share		CASC					
			State Scheme & CASS	Establishment	(Including CSS)	State Scheme & CASS	Establishment	(Including CSS)					
	AT	Sub Mission on Agricultural Mechanization											
	06	Grants											
	52	Subsidies	22.64	0.00	33.96	56.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry											
	789	Special Component Plan for Scheduled Castes											
	AV	National Project on Management of Soil Health and Fertility											
	06	Grants											
	52	Subsidies	38.99	0.00	58.48	97.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry											
	789	Special Component Plan for Scheduled Castes											
	AW	Exchange, Distribution and Seed Production of Crop Seed on Subsidy											
	06	Grants											
	52	Subsidies	193.72	0.00	0.00	193.72	101.59	0.00	0.00	0.00	0.00	101.59	101.59
Agriculture Department	2401	Crop Husbandry											
	789	Special Component Plan for Scheduled Castes											
	B1	Horticulture Development Scheme											
	06	Grants											
	52	Subsidies	731.09	0.00	0.00	731.09	352.02	0.00	0.00	0.00	0.00	352.02	352.02
Agriculture Department	2401	Crop Husbandry											

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
	789	Special Component Plan for Scheduled Castes							
	B2	Organic Certification and Promotion of Organic Fertilizer Production							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	340.00
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	B3	Interest Subvention							
	06	Grants							
	52	Subsidies	19.20	0.00	0.00	0.00	19.20	0.00	0.00
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	B8	Soil Health Kit and Refill							
	06	Grants							
	52	Subsidies	23.48	0.00	0.00	0.00	23.48	0.00	0.00

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	B9	Contingency Fund for Farmers in Distress and Agriculture Helpline							
	06	Grants	0.00	0.00	0.00	0.00	0.00	0.00	10.00
	52	Subsidies							0.00
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	BA	Distribution of Agriculture Equipment to Farmers, Women SHG etc.							
	06	Grants	650.00	0.00	0.00	0.00	650.00	0.00	464.80
	52	Subsidies							0.00
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	BB	Plan for Agriculture							
	06	Grants	0.00	0.00	0.00	0.00	0.00	0.00	18.02
	52	Subsidies							0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02
									0.00
									0.00
									18.02

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	BK	Development of Post Harvest and Preservation Infrastructure.							
	06	Grants							
	52	Subsidies	110.00	0.00	0.00	0.00	110.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	BM	Establishment of Jharkhand State Horticultural Labour.							
	06	Grants							
	52	Subsidies	50.00	0.00	0.00	0.00	50.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	BN	Promotion of Urban Farming.							
	06	Grants							
	52	Subsidies	20.00	0.00	0.00	0.00	20.00	0.00	0.00

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	BP	Integrated Birsa Village Development scheme-cum-farmer's School							
	06	Grants	610.00	0.00	0.00	0.00	0.00	0.00	0.00
	52	Subsidies			610.00		610.00		0.00
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	BQ	Agri Clinic							
	06	Grants	35.41	0.00	0.00	0.00	35.41	0.00	0.00
	52	Subsidies			0.00		0.00		0.00
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	BI	Loan Waiver Scheme for Farmers							
	06	Grants	15,001.12	0.00	0.00	0.00	15,001.12	5,000.00	0.00
	52	Subsidies			0.00		0.00		5,000.00

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21				
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment	CASC (Including CSS)	Total	
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	94	Exmission of NHM in Non-Mission District							
	06	Grants							
	52	Subsidies	631.21	0.00	0.00	631.21	167.77	0.00	167.77
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	99	National Mission on Agriculture Extension and Technology							
	06	Grants							
	52	Subsidies	1,009.62	0.00	1,353.54	2,363.16	899.32	0.00	1,236.84
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	A0	National Mission for Sustainable Agriculture							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	70.20	0.00	105.26
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	A1	National Food Security Mission							
	06	Grants							
	52	Subsidies	716.00	0.00	1,073.53	1,789.53	779.45	0.00	1,382.64

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21					
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment	CASC (Including CSS)	Total		
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AF	Rastriya Krishi Vikas Yojana								
	06	Grants	1,000.59	0.00	1,769.94	2,770.53	265.03	0.00	364.70	629.73
	52	Subsidies								
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AG	PradhanMantriKrishiSinchaiYojna								
	06	Grants	3,231.95	0.00	1,836.34	5,068.29	5,326.07	0.00	3,003.48	8,329.55
	52	Subsidies								
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AS	Paramparagat Krishi Vikas Yojana								
	06	Grants	362.95	0.00	544.43	907.38	0.00	0.00	0.00	0.00
	52	Subsidies								
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AT	Sub Mission On Agriculter Mechanization								
	06	Grants	145.44	0.00	218.16	363.60	0.00	0.00	0.00	0.00
	52	Subsidies								



**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AV	National Project on Management of Soil Health and Fertility							
	06	Grants							
	52	Subsidies	233.92	0.00	350.87	584.79	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AW	Exchange, Distribution and Seed Production of Crop Seed on Subsidy							
	06	Grants							
	52	Subsidies	624.75	0.00	0.00	624.75	676.13	0.00	676.13
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AS	Paramparagat Krishi Vikas Yojna							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	371.79	0.00	557.69
									929.48

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total	CASC (Including CSS)
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	B0	Establishment of Single Window Centre and Mobile Based e-solution								
	06	Grants	0.00	0.00	0.00	0.00	11.99	0.00	0.00	11.99
	52	Subsidies								
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	B1	Horticulture Development Scheme								
	06	Grants	4,787.14	0.00	0.00	0.00	2,286.35	0.00	0.00	2,286.35
	52	Subsidies								
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	B2	Organic Certification and Promotion of Organic Fertilizer Production								
	06	Grants	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	2,040.00
	52	Subsidies								
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	B3	Interest Subvention								
	06	Grants	115.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	52	Subsidies								

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	B8	Soil Health Kit and Refill							
	06	Grants							
	52	Subsidies	132.90	0.00	0.00	0.00	132.90	0.00	0.00
Agriculture Department	2401	Crop Husbandry							
	796	Special Component Plan for Scheduled Castes							
	B9	Contingency Fund for Farmers in Distress and Agriculture Helpline							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	60.00	0.00
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	BA	Distribution of Agriculture Equipment to Farmers, Women SHG etc.							
	06	Grants							
	52	Subsidies	4,250.00	0.00	0.00	0.00	4,250.00	2,762.89	0.00
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	BB	Plan for Agriculture							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	109.98	0.00

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total	CASC (Including CSS)
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Soil and water conservation	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BI	Loan Waiver Scheme for Farmers								
	06	Grants								
	52	Subsidies	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00
Soil and water conservation	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BK	Development of Post Harvest and Preservation Infrastructure								
	06	Grants								
	52	Subsidies	660.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00
Soil and water conservation	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BM	Establishment of Jharkhand State Horticultural Labour								
	06	Grants								
	52	Subsidies	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00
Soil and water conservation	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	BN	Promotion of Urban Farming								
	06	Grants								
	52	Subsidies	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State share		CASC (Including CSS)	State share		CASC (Including CSS)
			State Scheme & CASS	Establishment		State Scheme & CASS	Establishment	
		Total	Total	Total	Total	Total	Total	
Soil and water conservation	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	BP	Integrated Birsa Village Development Scheme - cum -farmer` s School						
	06	Grants	3,660.00	0.00	0.00	0.00	0.00	0.00
	52	Subsidies						
				3,660.00	0.00	0.00	0.00	0.00
Soil and water conservation	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	BQ	Agri Clinic						
	06	Grants	110.10	0.00	0.00	0.00	0.00	0.00
	52	Subsidies						
				110.10	0.00	0.00	0.00	0.00
Soil and water conservation	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	BI	Loan Waiver Scheme for Farmers						
	06	Grants	0.00	0.00	0.00	0.00	0.00	0.00
	52	Subsidies						
				0.00	0.00	0.00	0.00	0.00
Animal Husbandry Department	2401	Crop Husbandry						
	800	Other expenditure						
	AF	Rastriya Krishi Vikas Yojana						
	06	Grants	0.00	0.00	12.59	0.00	0.00	0.00
	52	Subsidies						
				0.00	12.59	0.00	0.00	0.00
<b>Total 2401</b>			<b>1,90,405.46</b>	<b>0.00</b>	<b>12,131.70</b>	<b>2,02,537.16</b>	<b>75,929.88</b>	<b>0.00</b>
							<b>11,632.07</b>	<b>87,561.95</b>

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Animal Husbandry Department	2402	Soil and Water Conservation							
	102	Soil Conservation							
	11	Jalnidhi							
	06	Grants							
	52	Subsidies	4,473.39	0.00	0.00	0.00	4,473.39	0.00	0.00
Animal Husbandry Department	2402	Soil and Water Conservation							
	789	Special Component Plan for Scheduled Caste							
	11	Jalnidhi							
	06	Grants							
	52	Subsidies	1,489.06	0.00	0.00	0.00	1,489.06	0.00	0.00
Animal Husbandry Department	2402	Soil and Water Conservation							
	796	Tribal Area Sub-Plan							
	11	Jalnidhi							
	06	Grants							
	52	Subsidies	8,922.17	0.00	0.00	0.00	8,922.17	0.00	0.00
<b>Total 2402</b>			<b>14,884.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,884.62</b>	<b>0.00</b>	<b>0.00</b>

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total	CASC (Including CSS)
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Animal Husbandry Department	2403	Animal Husbandry								
	101	Veterinary Services and Animal Health								
	99	Pig Development/ Goat Development/ Broiler Poultry Development / Commercial Layer Bird Development/ Low Input layer bird Distribution Schemes								
	06	Grants	1,362.87	0.00	0.00	0.00	1,362.87	1,515.02	0.00	1,515.02
	52	Subsidies								
Animal Husbandry Department	2403	Animal Husbandry								
	103	Veterinary Services and Animal Health								
	AF	Poultry and Duck Farm								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	26.44	0.00	26.44
Dairy Development and Fisheries Department	2403	Animal Husbandry								
	104	Sheep and Wool Development								
	34	Goat Breeding Farm								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	2.09	0.00	2.09

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Dairy Development and Fisheries Department	2403	Animal Husbandry							
	106	Sheep and Wool Development							
	AI	Pair OX Distribution Scheme							
	06	Grants							
	52	Subsidies	19.44	0.00	0.00	0.00	19.44	0.00	0.00
Dairy Development and Fisheries Department	2403	Animal Husbandry							
	789	Special Component Plan for Scheduled Castes							
	99	Pig Development/ Goat Development/ Broiler Poultry Development / Commercial Layer							
		Bird Development/ Low Input layer bird Distribution Scheme							
	06	Grants	615.49	0.00	0.00	0.00	615.49	0.00	835.94
	52	Subsidies							
Dairy Development and Fisheries Department	2403	Animal Husbandry							
	796	Tribal Area Sub-plan							
	99	Pig Development/ Goat Development/ Broiler Poultry Development / Commercial Layer							
		Bird Development / Low Input layer bird Distribution Scheme							
	06	Grants	990.39	0.00	0.00	0.00	990.39	0.00	1,592.04
	52	Subsidies							



**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total	
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Dairy Development and Fisheries Department	2403	Animal Husbandry								
	796	Tribal Area Sub-plan								
	AF	Poultry and Duck Farm								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	32.89	0.00	32.89	
	<b>Total 2403</b>			<b>2,988.19</b>	<b>0.00</b>	<b>0.00</b>	<b>2,988.19</b>	<b>4,004.42</b>	<b>0.00</b>	<b>4,004.42</b>
Dairy Development and Fisheries Department	2404	Dairy Development								
	102	Dairy Development Projects								
	80	Beneficiaries Oriented Programme								
	06	Grants								
	52	Subsidies	2,135.69	0.00	0.00	0.00	2,135.69	1,616.01	0.00	1,616.01
	<b>Total 2404</b>			<b>2,135.69</b>	<b>0.00</b>	<b>0.00</b>	<b>2,135.69</b>	<b>1,616.01</b>	<b>0.00</b>	<b>1,616.01</b>
Dairy Development and Fisheries Department	2404	Dairy Development								
	789	Special Component Plan for Scheduled Castes								
	80	Beneficiaries Oriented Programme								
	06	Grants								
	52	Subsidies	531.38	0.00	0.00	0.00	531.38	375.90	0.00	375.90
	<b>Total 2404</b>			<b>531.38</b>	<b>0.00</b>	<b>0.00</b>	<b>531.38</b>	<b>375.90</b>	<b>0.00</b>	<b>375.90</b>
Agriculture Department	2404	Dairy Development								
	796	Tribal Area Sub-plan								
	80	Beneficiaries Oriented Programme								
	06	Grants								
	52	Subsidies	2,425.39	0.00	0.00	0.00	2,425.39	1,594.08	0.00	1,594.08
	<b>Total 2404</b>			<b>5,092.46</b>	<b>0.00</b>	<b>0.00</b>	<b>5,092.46</b>	<b>3,585.99</b>	<b>0.00</b>	<b>3,585.99</b>

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2425	Co-operation							
	108	Assistance to other co-operatives							
	63	Grant for Infor., Seminar, Monitoring, Evaluation and Documentarion etc. for Promotion of Co-operative related Activities and Grant for Skill Dev. And Trg. In Cooper. Sector							
Dary Development and Fisheries Department	06	Grants							
	52	Subsidies	39.04	0.00	0.00	0.00	39.04	0.00	24.61
	2425	Co-operation							
	789	Special Copmpnt Plan for Scheduled Castes							
	63	Grant for Infor., Seminar, Monitoring, Evaluation and Documentarion etc. for Promotion of Co-operative related Activities and Grant for Skill Dev. And Trg. In Cooper. Sector							

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
	06	Grants							
	52	Subsidies	30.60	0.00	0.00	8.26	0.00	30.60	8.26
Agriculture Department	2425	Co-operation							
	796	Tribal Area Sub-plan							
	63	Grant for Infor., Seminar, Monitoring, Evaluation and Documentarion etc. for Promotion of Co-operative related Activities and Grant for Skill Dev And Trg. In Cooper Sector.							
	06	Grants	63.37	0.00	0.00	22.28	0.00	63.37	22.28
	52	Subsidies							
		<b>Total 2425</b>	<b>133.01</b>	<b>0.00</b>	<b>0.00</b>	<b>55.15</b>	<b>0.00</b>	<b>133.01</b>	<b>55.15</b>
Agriculture Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	102	Grading and quality control facilities							
	11	Establishment and Strengthening of Agriculture Laboratory							
	06	Grants	58.79	0.00	0.00	59.98	0.00	58.79	59.98
	52	Subsidies							

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21				
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
				CASC (Including CSS)	Total	CASC (Including CSS)	Total		
Agriculture Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	102	Grading and Quality control							
	14	Payment regarding Soil Testing							
	06	Grants							
	52	Subsidies	179.28	0.00	0.00	179.28	220.08	0.00	220.08
Agriculture Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	789	Special Component Plan for Scheduled Castes							
	11	Establishment and Strengthening of Agriculture Laboratory							
	06	Grants							
	52	Subsidies	16.93	0.00	0.00	16.93	19.04	0.00	19.04
	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	789	Special Component for Schedule Caste							
	14	Payment regarding Soil Testing							
Energy Department	06	Grants							
	52	Subsidies	19.91	0.00	0.00	19.91	19.92	0.00	19.92

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Industry Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	796	Tribal Area Sub-Plan							
	11	Establishment & Strengthening of Agriculture Laboratory							
	06	Grants							
	52	Subsidies	115.18	0.00	0.00	115.18	115.68	0.00	115.68
Industry Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	796	Tribal Area Sub-Plan							
	14	Payment regarding Soil Testing							
	06	Grants							
	52	Subsidies	199.20	0.00	0.00	199.20	199.20	0.00	199.20
	<b>Total 2852</b>		<b>589.29</b>	<b>0.00</b>	<b>589.29</b>	<b>633.90</b>	<b>0.00</b>	<b>633.90</b>	
Industry Department	2801	Power							
	80	General							
	101	Assistance to Electricity Boards							
	15	Tariff Subsidy through JBVNL for Consumers							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	1,00,000.00	0.00	1,00,000.00

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total
			State share		State share		
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment	
Industry Department	2801	Power					
	80	General					
	796	Tribal Area Sub-Plan					
	22	Tariff Subsidy Scheme through JBVNL for Consumers.					
	06	Grants					
	52	Subsidies	2,07,200.00	0.00	0.00	0.00	2,07,200.00
	<b>Total 2801</b>		<b>2,07,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,07,200.00</b>	<b>0.00</b>
Industry Department	2852	Industries					
	80	General					
	102	Industrial Productivity					
	65	Incentive Subsidy for Capital Investment against actual Payment of Commercial Tax					
	06	Grants					
	52	Subsidies	0.00	0.00	0.00	0.00	487.45
			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>487.45</b>	<b>0.00</b>
Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	2852	Industries					
	80	General					
	102	Industrial Productivity					
	74	Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy 2012					
	06	Grants	37.31	0.00	0.00	0.00	37.31
	52	Subsidies					54.03
			<b>37.31</b>	<b>0.00</b>	<b>0.00</b>	<b>37.31</b>	<b>54.03</b>
							<b>0.00</b>
							<b>0.00</b>
							<b>54.03</b>
							<b>0.00</b>
							<b>54.03</b>

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	2852	Industries							
	80	General							
	796	Tribal Area Sub-plan							
	65	Incentive Subsidy for Capital Investment against actual Payment of Commercial Tax							
	06	Grants	0.00	0.00	0.00	0.00	0.00	0.00	89.81
	52	Subsidies							89.81
Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	2852	Industries							
	80	General							
	796	Tribal Area Sub-plan							
	74	Net VAT Subsidy to Industrial Units under Jharkhand Industrial Policy 2012							
	06	Grants	0.00	0.00	0.00	0.00	0.00	0.00	56.02
	52	Subsidies							56.02
		<b>Total 2852</b>	<b>37.31</b>	<b>0.00</b>	<b>0.00</b>	<b>37.31</b>	<b>0.00</b>	<b>687.31</b>	<b>687.31</b>
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	03	Annapurna Yojna (Additional Central Assistance)							
	06	Grants	0.00	0.00	0.00	0.00	0.00	0.00	48.15
	52	Subsidies							48.15

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	17	Commission for Distribution of Kerosene							
	06	Grants	0.00	0.00	0.00	0.00	36.46	0.00	36.46
	52	Subsidies							
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	23	Mukhyamantri Dal-Bhat Yojana							
	06	Grants	0.00	0.00	0.00	0.00	1,168.99	0.00	1,168.99
	52	Subsidies							
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	29	Distribution of Dhoti Saree Scheme to B.P.L. Families							
	06	Grants	9,139.40	0.00	0.00	0.00	8,870.00	0.00	8,870.00
	52	Subsidies							
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	39	Priority House hold Scheme							
	06	Grants	22,259.99	0.00	0.00	0.00	24,109.54	0.00	24,109.54
	52	Subsidies							



**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	48	Distribution of Free Flow Iodised Salt to AAY/PHH Family							
	06	Grants	0.00	0.00	0.00	0.00	2,696.27	0.00	2,696.27
	52	Subsidies							
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	52	Payment of Bonus for Paddy Procurement							
	06	Grants	0.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00
	52	Subsidies							
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	55	P.T.G Dakiya Scheme							
	06	Grants	0.00	0.00	0.00	0.00	136.78	0.00	136.78
	52	Subsidies							
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	65	Antyoday Anna Yojna							
	06	Grants	4,228.19	0.00	0.00	0.00	4,382.90	0.00	4,382.90
	52	Subsidies							

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total	CASC (Including CSS)
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	66	Foodgrains Distribution Scheme for Poor Persons not covered under NFSA								
	06	Grants								
	52	Subsidies	5,960.16	0.00	0.00	0.00	5,960.16	3,272.58	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	68	Scheme for Government Food Centre								
	06	Grants								
	52	Subsidies	805.50	0.00	0.00	0.00	805.50	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	69	Paaddy Procurement Scheme								
	06	Grants								
	52	Subsidies	3,086.37	0.00	0.00	0.00	3,086.37	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	70	Salt Distribution Scheme								
	06	Grants								
	52	Subsidies	1,604.10	0.00	0.00	0.00	1,604.10	0.00	0.00	0.00

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	73	Distribution of kerosen oil Scheme							
	06	Grants							
	52	Subsidies	65.10	0.00	0.00	0.00	65.10	0.00	0.00
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	74	Dakiya Scheme for Eligible Beneficiaries							
	06	Grants							
	52	Subsidies	61.54	0.00	0.00	0.00	61.54	0.00	0.00
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	76	CM-SUPPORT (Chief Minister Subsidy for Purchase of Petrol for Riding Tow-wheelers) Scheme							
	06	Grants							
	52	Subsidies	128.30	0.00	0.00	0.00	128.30	0.00	0.00
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
	03	Annpurna Yojna (Additional Central Assistance)							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	4.93	4.93
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	17	Commission for Distribution of Kerosene							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	5.47	5.47
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	23	Mukhyamantri Dal-Bhat Yojana							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	235.26	235.26
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	29	Distribution of Dhoti Saree Scheme to B.P.L Families							
	06	Grants							

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total	
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
	52	Subsidies	3,494.70	0.00	0.00	3,494.70	0.00	3,120.00	0.00	3,120.00
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	39	Priority House hold Scheme								
	06	Grants								
	52	Subsidies	6,023.04	0.00	0.00	6,023.04	7,219.74	0.00	0.00	7,219.74
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	48	Distribution of Free Flow Iodised Salt to AAY/PHH Family								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	929.37	0.00	0.00	929.37
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	52	Payment of Bonus for Paddy Procurement								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	845.00	0.00	0.00	845.00

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total	CASC (Including CSS)
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	55	P.T.G Dakiya Scheme								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	96.38	0.00	0.00	96.38
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	65	Antyoday Anna Yojna								
	06	Grants								
	52	Subsidies	1,562.80	0.00	0.00	1,562.80	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	66	Foodgrains Distribution Scheme for Poor Persons not covered under NFSA								
	06	Grants								
	52	Subsidies	1,938.79	0.00	0.00	1,938.79	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	65	Antyoday Anna Yojna								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	1,924.28	0.00	0.00	1,924.28

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total	CASC (Including CSS)	Total
			State share		State share						
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment					
Civil Supplies	3456	Civil Supplies									
	796	Tribal Area Sub-Plan									
	66	Foodgrains Distribution Scheme for Poor Persons not covered under NFSA									
	06	Grants									
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	1,341.63	0.00	0.00	1,341.63
Civil Supplies	3456	Civil Supplies									
	789	Special Component Plan for Scheduled Castes									
	68	Scheme for Government food Center									
	06	Grants									
	52	Subsidies	173.12	0.00	0.00	0.00	173.12	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies									
	789	Special Component Plan for Scheduled Castes									
	69	Puddy Procurement Scheme									
	06	Grants									
	52	Subsidies	2,475.14	0.00	0.00	0.00	2,475.14	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies									
	789	Special Component Plan for Scheduled Castes									
	70	Salt Distribution Scheme									
	06	Grants									
	52	Subsidies	518.00	0.00	0.00	0.00	518.00	0.00	0.00	0.00	0.00

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total	CASC (Including CSS)
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	73	Distribution of Kerosene Oil								
	06	Grants								
	52	Subsidies	4.76	0.00	0.00	0.00	4.76	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	74	Dakiya Scheme for Eligible Beneficiaries								
	06	Grants								
	52	Subsidies	47.98	0.00	0.00	0.00	47.98	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	76	CM-SUPPORT (Chif Minister Subsidy for Purchase of Petrol for Riding Two -wheeters)								
	06	Grants								
	52	Subsidies	2.38	0.00	0.00	0.00	2.38	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	03	Annpurna Yojna (Additional Central Assistance)								



**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	63.37	63.37
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	17	Commission for Distribution for Kerosene							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	52.88	52.88
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	23	Mukhyamantri Dal-Bhat Yojana							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	1,699.21	1,699.21
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	29	Distribution of Dhote Sharee Scheme to B.P.L. Families							
	06	Grants							
	52	Subsidies	13,478.90	0.00	0.00	0.00	0.00	11,950.00	11,950.00
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	39	Priority House hold Scheme							
	06	Grants							
	52	Subsidies	24,280.31	0.00	0.00	0.00	0.00	27,235.50	27,235.50

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total	CASC (Including CSS)
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	48	Distribution of Free Flow Iodised Salt to AAY/PHH Family								
	06	Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,564.44
	52	Subsidies								
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	52	Payment of Bonus for Paddy								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,355.00
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	55	P.T.G Dakiya Scheme								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	0.00	320.13	320.13
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	65	Antyoday Anna Yojna								
	06	Grants								
	52	Subsidies	8,188.52	0.00	0.00	0.00	8,188.52	0.00	9,432.18	0.00

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
CivilSupplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	66	Foodgrains Distribution Scheme for Poor Persons not covered under NFSA							
	06	Grants	7,113.82	0.00	0.00	0.00	3,863.53	0.00	3,863.53
	52	Subsidies							
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	68	Scheme for Government Food Center							
	06	Grants	962.87	0.00	0.00	0.00	962.87	0.00	962.87
	52	Subsidies							
Civil Suypplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	69	Puddy Pricurement Scheme							
	06	Grants	11,396.92	0.00	0.00	0.00	11,396.92	0.00	11,396.92
	52	Subsidies							
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	70	Salt Distribution Scheme							
	06	Grants	2,178.81	0.00	0.00	0.00	2,178.81	0.00	2,178.81
	52	Subsidies							

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - conclud.**

(₹ in lakh)

Department	Head of Account	Description	2021-22		2020-21				
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment	CASC (Including CSS)	Total	
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	73	Distribution of Kerosene Oil Scheme							
	06	Grants							
	52	Subsidies	92.70	0.00	0.00	92.70	0.00	0.00	
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	74	Dakiya Scheme for Eligible Beneficiaries							
	06	Grants							
	52	Subsidies	281.93	0.00	0.00	281.93	0.00	0.00	
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	76	Chief Minister Subsidy for Purchase of Petrol for Riding two-Wheellers Scheme							
	06	Grants							
	52	Subsidies	264.65	0.00	0.00	264.65	0.00	0.00	
<b>Total 3456</b>			<b>1,31,818.79</b>	<b>0.00</b>	<b>0.00</b>	<b>1,31,818.79</b>	<b>1,24,279.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total</b>			<b>5,53,149.13</b>	<b>0.00</b>	<b>12,131.70</b>	<b>5,65,280.83</b>	<b>3,09,176.62</b>	<b>0.00</b>	<b>11,632.07</b>

\* Differs from rounding-off of absolute figure by (+) ₹ 0.04 lakh.

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets			
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)				
1. Director, Jharkhand Education Project Council	Grants-in-aid for Sarva Siksha Abhiyan including NPEIL	N	71,818.00	0.00	43,542.69	1,15,360.69	2,556.71	65,986.96	0.00	50,172.28	1,16,159.24	1,859.06
		TASP	35,386.46	0.00	21,406.93	56,793.39	1,275.38	32,505.83	0.00	24,299.57	56,805.40	590.01
		SCSP	18,808.53	0.00	11,245.23	30,053.76	672.82	16,885.71	0.00	12,064.83	28,950.54	286.60
	Grants-in-aid to J.S.E.P.C. for Strengthening of Infrastructure and facilities (Focusing on Educational Quality)	N	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	1,320.00	0.00	0.00	1,320.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	679.69	0.00	0.00	679.69	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to State Literacy Mission Authority for Sakshar Bharat Scheme	N	0.00	0.00	0.00	0.00	0.00	131.20	0.00	196.81	328.01	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	20.26	0.00	30.39	50.65	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	37.87	0.00	56.80	94.67	0.00
	Free distribution of School Kit to Children	N	7,564.18	0.00	0.00	7,564.18	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	3,715.74	0.00	0.00	3,715.74	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	1,990.57	0.00	0.00	1,990.57	0.00	0.00	0.00	0.00	0.00	0.00
	Jharkhand Balika Awasiya Vidyalay Yojna	N	3,618.11	0.00	0.00	3,618.11	1,567.50	1,173.37	0.00	0.00	1,173.37	0.00
		SCSP	952.13	0.00	0.00	952.13	412.50	302.37	0.00	0.00	302.37	0.00
		TASP	1,777.32	0.00	0.00	1,777.32	770.00	578.19	0.00	0.00	578.19	0.00
	Mukhyamantri Digital Education Promotion Scheme	N	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	1,700.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	3,300.00	0.00
	Mukhyamantri Senior Secondary Education Improvement Scheme	N	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	4,420.00	0.00	0.00	4,420.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	8,580.00	0.00	0.00	8,580.00	0.00
	Saraswatiwahini (Mid Day Meal Programme)	N	22,604.88	0.00	16,146.76	38,751.64	0.00	22,897.20	0.00	20,034.57	42,931.77	0.00
		TASP	10,883.92	0.00	7,552.94	18,436.86	0.00	11,282.26	0.00	9,871.75	21,154.01	0.00
		SCSP	5,656.51	0.00	3,723.01	9,379.52	0.00	4,609.49	0.00	3,064.16	7,673.65	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)		
Grants-in-aid for establishment of Model Schools		N	5,281.10	0.00	0.00	5,281.10	1,500.00	0.00	1,500.00	1,300.00
		SCSP	1,808.00	0.00	0.00	1,808.00	410.00	0.00	410.00	410.00
		TASP	3,509.00	0.00	0.00	3,509.00	790.00	0.00	790.00	790.00
Grants Received to Madarasa under SPQEM Scheme		N	17.72	0.00	26.57	44.29	0.00	0.00	0.00	0.00
		SCSP	6.00	0.00	9.03	15.03	0.00	0.00	0.00	0.00
		TASP	11.70	0.00	17.54	29.24	0.00	0.00	0.00	0.00
Grants-in-aid for Mukhyamantri Fellowship Schemes		N	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		TASP	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Adarsh School Plan		N	22,500.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
		TASP	14,850.00	0.00	0.00	14,850.00	0.00	0.00	0.00	0.00
		SCSP	7,650.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
Assistance to Non-Government Primary Schools		N	0.00	22,156.68	0.00	22,156.68	0.00	20,131.76	0.00	20,131.76
2. Principal, Kasturba Ghandhi Balika Vidyalaya, Hazaribagh		N	1,500.00	0.00	0.00	1,500.00	1,309.35	0.00	1,309.35	0.00
		TASP	990.00	0.00	0.00	990.00	0.00	0.00	0.00	0.00
		SCSP	510.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00
3. Principal, Sainik School, Tilaiya		N	0.00	350.02	0.00	350.02	170.00	375.00	0.00	545.00
4. Principal, Netarhat Residential School, Netarhat		N	200.00	0.00	0.00	200.00	0.00	928.93	0.00	928.93
		TASP	600.00	921.75	0.00	1,521.75	825.00	0.00	0.00	825.00
		SCSP	200.00	0.00	0.00	200.00	175.00	0.00	0.00	175.00
5. Director, Secondary Education, Jharkhand, Ranchi		N	0.00	325.32	0.00	325.32	0.00	187.87	0.00	187.87
		N	0.00	17,680.46	0.00	17,680.46	0.00	14,248.72	0.00	14,248.72

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)	
	Grants-in-aid to Recognised Secondary and Senior Secondary Non-Government Schools	N SCSP TASP	4,226.62 1,441.40 1,774.99	0.00 0.00 0.00	0.00 0.00 0.00	2,395.25 0.00 2,162.76	0.00 0.00 0.00	2,395.25 0.00 2,162.76	0.00 0.00 0.00
	Grants-in-aid to Non- Government Madrasa	N	0.00	4,915.80	0.00	0.00	0.00	5,084.16	0.00
	Grants-in-aid to Jharkhand Secondary Education Project Council for strengthening of Infrastructure and facilities (Focusing on Educational Quality)	N TASP SCSP	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	1,000.00 650.00 350.00	0.00 0.00 0.00	1,000.00 650.00 350.00	0.00 0.00 0.00
6. Director, Higher Education, Jharkhand, Ranchi (#)	Grants-in-aid for Rastriya Uchhatar Shiksha Abhiyan (RUSA) under CSPS	N SCSP TASP	7,117.87 1,377.65 688.83	0.00 0.00 0.00	3,494.48 676.35 338.18	936.23 181.21 90.60	0.00 0.00 0.00	3,596.08 696.02 348.00	3,596.08 696.02 348.00
	Grants-in-Aid to Universities and existing colleges for Infrastructure Development	N TASP	1,737.12 3,899.31	0.00 0.00	0.00 0.00	1,737.12 3,899.31	6,864.30 2,672.95	6,864.30 2,672.95	6,864.30 2,672.95
	Grants-in-Aid to Vitta rahit (non-finance) colleges	N TASP	1,482.78 743.88	0.00 0.00	0.00 0.00	1,621.20 743.88	0.00 0.00	1,621.20 696.00	0.00 0.00
	Grants-in-Aid for Infrastructure Development to New Colleges and Universities	N TASP	13,875.65 10,071.20	0.00 0.00	0.00 0.00	13,875.65 10,071.20	10,000.00 6,351.82	10,000.00 6,351.82	10,000.00 0.00
	Grants-in-Aid to Universities for Library, Laboratory, Computer Centers, Entrepreneurship Development Centre and ICT Infrastructure	N TASP	2,486.41 2,973.21	0.00 0.00	0.00 0.00	2,486.41 2,973.21	189.98 0.00	189.98 0.00	189.98 0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)	
	Grants-in-Aid for Training Conferences, Workshop and Visit to different places, Soft Skill, Consultancy Fees, Placement Cell, Start-up etc.	N	27.38	0.00	0.00	27.38	0.00	0.00	0.00
	Grants-in-aid for Land acquisition of ISM, Dhanbad & Central University of Jharkhand	TASP	16.18	0.00	0.00	16.18	0.00	0.00	0.00
	Grants for proposed Law University under Directorate of Higher Education	TASP	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00
	Grants-in-aid to Vinoba Bhawe University, Hazaribagh for non-financed education	N	0.00	9,536.48	0.00	9,536.48	0.00	9,493.44	0.00
	Grants-in-Aid for Pension and other retirement benefits to Vinoba Bhawe University, Hazaribagh	N	0.00	10,000.00	0.00	10,000.00	0.00	9,860.88	0.00
	Grant-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts	TASP	200.00	0.00	0.00	200.00	0.00	200.00	0.00
	Grants-in-aid to Ranchi University for non-financed education	TASP	0.00	18,976.09	0.00	18,976.09	0.00	20,900.64	0.00
	Grants-in-aid for District Central Library, Divisional Library and Sub-Divisional Library	N	0.00	6.45	0.00	6.45	0.00	10.33	0.00
	Grants-in-Aid for Pension and other retirement benefits to Ranchi University, Ranchi	N	0.00	19,000.00	0.00	19,000.00	0.00	16,639.56	0.00



**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)	
	Grants-in-aid for Dr. Shyama Prasad Mukherjee University, Ranchi	N	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Pension and other retirement benefits to Dr. Shyama Prasad Mukherjee University, Ranchi	N	0.00	500.00	0.00	0.00	2,765.28	0.00	2,765.28
9. Kolhan University, Chaibasa	Grants-in-aid to Kolhan University, Chaibasa for creation of Capital asset and development of Campus	N	0.00	7,908.67	0.00	0.00	9,351.24	0.00	9,351.24
	Grants-in-Aid for Pension and other retirement benefits to Kolhan University, Chaibasa	N	0.00	4,300.00	0.00	0.00	4,320.00	0.00	4,320.00
10. Nilamber Pitamber University Daltonganj	Assistance grants to Non-financial Education for Nilamber Pitamber University	N	0.00	3,380.97	0.00	0.00	4,206.00	0.00	4,206.00
	Grants-in-Aid for Pension and other retirement benefits to Nilamber-Pitamber University, Palamu	N	0.00	1,000.00	0.00	0.00	1,002.70	0.00	1,002.70
11. Sidhu Kanhu University Dumka	Grants-in-aid to Sidhu Kanhu University, Dumka for non-financed education	N	0.00	5,767.07	0.00	0.00	6,485.04	0.00	6,485.04
	Grants-in-Aid for Pension and other retirement benefits to Sidhu Kanhu Murmu University, Dumka	N	0.00	7,600.00	0.00	0.00	11,556.00	0.00	11,556.00
12. Binod Bihari Mahto Koyalanchal University, Dhanbad	Grants-in-aid to Binod Bihari Mahto Koyalanchal University, Dhanbad	N	0.00	7,342.37	0.00	0.00	9,618.24	0.00	9,618.24

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)	
	Grants-in-aid for Pension and other retirement benefits	N	0.00	900.00	0.00	0.00	0.00	1,551.00	0.00
13. Director, Jharkhand Application for Promotion - IT	Grants-in-aid to Jharkhand Agency for promotion of IT (JAP-IT)	TASP	0.00	0.00	0.00	0.00	18.00	0.00	0.00
14. Director, Jharkhand Space Application Centre, Ranchi	Grants-in-aid to Jharkhand Space Application Centre for establishment cost	TASP	140.81	0.00	0.00	0.00	156.76	0.00	0.00
15. Director, Art & Culture Department, Jharkhand, Ranchi (#)	Pradhan Mantri Kaushal Vikash Yojana	N	0.00	0.00	0.00	0.00	0.00	1,788.95	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	390.92	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	158.13	0.00
	Grants to sports promotion activities and consultancy & Kamal Club for hockey and football	N	140.00	0.00	0.00	0.00	190.66	0.00	0.00
		TASP	1,160.50	0.00	0.00	0.00	1,300.00	0.00	0.00
16. Jharkhand Council on Science and Technology, Ranchi	Grants-in-aid to Jharkhand Council on Science and Technology	N	7,40.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	2,60.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Government/ Non-Government Organisations	N	1,387.13	0.00	0.00	0.00	49.25	0.00	0.00
		TASP	235.00	0.00	0.00	0.00	227.88	0.00	0.00
	Skill Development Mission (Social/District Grant)	N	2,200.00	0.00	0.00	0.00	4,440.00	0.00	0.00
		TASP	2,079.00	0.00	0.00	0.00	1,560.00	0.00	0.00
17. Dy. Secretary, Higher and Technical Education Department, Ranchi	Grants-in-Aid to Established Central Technical Institutes in Jharkhand	N	0.00	0.00	0.00	0.00	2,100.00	0.00	2,100.00
18. Jharkhand University of Technology	Grants-in-aid	N	1,000.00	0.00	0.00	0.00	555.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	195.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets				
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establish- ment		CASC (Including CSS)	Total		
19. Nagar Nigams in Jharkhand	Grants-in-aid for Water and Sanitation, Circuit House, Darbar Charges, Miscellaneous and Contingent Expenditure	N	0.00	800.00	0.00	800.00	0.00	124.42	1,000.00	0.00	1,124.42	0.00	
	Grants under reprimmentation of Finance Commission	N	0.00	0.00	30,051.06	30,051.06	0.00	0.00	0.00	40,700.00	40,700.00	0.00	
		SCSP	0.00	0.00	5,900.00	5,900.00	0.00	0.00	0.00	14,264.63	14,264.63	0.00	
		TASP	0.00	0.00	15,735.84	15,735.84	0.00	0.00	0.00	25,937.86	25,937.86	0.00	
	Grants to RDA for Land Acquisition, Infrastructure Development and Capacity Building	N	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for payment of salaries to their Permanent Employees ; Grants to Municipal Corporations for Incentive to Staffs	TASP	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20. Municipalities/ Nagar Panchayat/ Nagar Parishad/ Notified Area Committees	Drinking Water Supply, Handpump repairing, construction of Sewerages, construction of Drainage, Solid Waste Management, Establishment Cost	N/TASP/ SCSP	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	0.00	37,000.00	0.00	
	Grants-in-aid for Schemes sponsored by MOEF, GOI- NRCP (including NLCP) & NGRBA (State Share) including Namami Gange	TASP	128.57	0.00	0.00	128.57	0.00	1,283.71	0.00	1,283.71	1,283.71	0.00	
	Grants-in-aid for Salary and Other Allowances to Executives and other Officers posted in ULBs.	N	0.00	1,001.92	0.00	1,001.92	0.00	0.00	965.95	0.00	965.95	0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)		
	Grants-in-aid to Municipal Council / Municipality for payment of Salaries of their Permanent employees	N	0.00	394.45	0.00	394.45	0.00	1,718.98	0.00	
	Grants-in Aid for Pradhan Mantri Awas Yojna (PMAY)	N	9.96	0.00	7,162.51	7,172.47	9,836.82	0.00	10,804.90	20,641.72
	Grants-in-aid for Water Supply and Sanitation	N	0.00	650.00	0.00	650.00	0.00	668.69	0.00	668.69
	Grants-in-aid to Establishment of Appellate Tribunal in RRDA	N	0.00	66.00	0.00	66.00	0.00	76.00	0.00	76.00
	Grants-in-Aid to Establishment Expenses of Appellate Tribunal in RERA	N	0.00	286.83	0.00	286.83	0.00	105.06	164.75	269.81
	Grants to Municipal Corporations/ ULBs for payment of outstanding electricity bills	N	0.00	190.00	0.00	190.00	0.00	200.00	0.00	200.00
21. Nagar Nigam/Nagar Palika/ Nagar Parishad/ Nagar Panchayat/ Notified Area Committee/ R.R.D.A./Directorate of Urban Administration	Grants to Municipal Councils/ municipalities for payment of outstanding electricity bills	N	0.00	0.00	0.00	0.00	90.00	0.00	0.00	90.00
	Grants-in-aid for distribution of Rickshaw, IHSDP/RAY, Land Acquisition and infrastructure development, Slum free City Plan, Transport System, Civic Amenities, Environment and Forest Schemes, Share Capital to JUIDCO	TASP	8,000.00	0.00	0.00	8,000.00	7,576.52	0.00	0.00	7,576.52
		N	7,000.00	0.00	0.00	7,000.00	7,100.00	0.00	0.00	7,100.00
		SCSP	1,500.00	0.00	0.00	1,500.00	1,191.73	0.00	0.00	1,191.73

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.**  
**INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)		
22. Directorate of Urban Administration, Jharkhand, Ranchi	Grants-in-aid for Urban Poverty Eradication and Social Welfare, Civic Amenities, Transport System	N TASP SCSP	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	63.00 98.88 30.00	0.00 0.00 0.00	63.00 98.88 30.00	0.00 0.00 0.00	
	State Share to PPP Projects	N TASP	500.00 700.00	0.00 0.00	0.00 0.00	400.00 600.00	0.00 0.00	400.00 600.00	0.00 0.00	
	Human Resource in Health and Medical Education (PG courses in Medical Colleges)	N	0.00	0.00	0.00	707.11	0.00	1,060.67	1,767.78	0.00
	Grants-in-aid for Urban Planning and Project Management, Urban Reforms	N TASP	1,289.58 1,199.50	0.00 0.00	0.00 0.00	1,017.76 1,000.00	0.00 0.00	1,017.76 1,000.00	0.00 0.00	
	Grants for Mukhyamantri SHRAMIK (Shahari Rojgar Manjuri for Kamgar) Yojana	N TASP	499.74 486.58	0.00 0.00	0.00 0.00	0.00 0.00	62.64 0.00	418.80 495.38	481.44 495.38	0.00 0.00
	Grants-in-aid for National Urban Livelihood Mission (NULM)	N TASP	800.00 57.80	0.00 0.00	1,200.00 86.70	0.00 144.50	0.00 41.54	0.00 62.31	0.00 103.85	0.00 0.00
	Grants-in-aid for Swachh Bharat Mission (Including solid Waste Management)	SCSP N TASP	275.60 77.24 89.72	0.00 0.00 0.00	413.40 116.00 136.00	689.00 193.24 225.72	0.00 0.00 0.00	325.98 6,564.67 2,310.97	543.30 6,815.67 3,310.97	0.00 6,464.67 2,185.97
	Grants-in-aid to ULBs for Urban Transport System	SCSP N TASP	0.00 4,800.00 5,021.64	0.00 0.00 0.00	0.00 0.00 0.00	0.00 4,800.00 5,021.64	0.00 4,375.74 4,800.00	0.00 0.00 0.00	0.00 4,375.74 4,800.00	0.00 0.00 0.00
	Grants-in-aid for Skill Development/ Institutional Development and Capacity Building and Training	SCSP N TASP SCSP	997.25 100.00 150.00 46.96	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	997.25 100.00 150.00 46.96	0.00 121.04 150.00 25.00	0.00 18.05 0.00 0.00	800.00 139.09 150.00 25.00	0.00 0.00 0.00 0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets			
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)				
23. Dy. Secretary (Personnel), Director- Army Welfare Directorate and Dy. Secretary (Home)	Grants-in-aid for Externally Aided Projects (EAP)	N	14,000.00	0.00	0.00	14,000.00	0.00	7,500.00	0.00	7,500.00	0.00	
	Grants-in-aid for Smart City	TASP	9,800.00	0.00	9,800.00	19,600.00	0.00	9,800.00	0.00	9,800.00	19,600.00	0.00
	Grants-in-aid for Urban Land Management and Acquisition	N	1,285.00	0.00	0.00	1,285.00	0.00	1,700.00	0.00	0.00	1,700.00	0.00
	Urban Projects in Water Supply, Solid Waste Managements, Sewerage & Drainage, Civic Infrastructure, Housing etc.	TASP	2,398.64	0.00	0.00	2,398.64	0.00	3,300.00	0.00	0.00	3,300.00	0.00
	Grants-in-aid for Urban Renewal Mission- AMRUT	SCSP	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00
	Backward Class Commission, Sound and Light Show, Grants-in-aid, Upgradation of Libraries, Sainik Rally, Army Mela and Pension Adalat, Legal Aid to Poor, Backward Class Vocational Training, Backward Class Commercial Training, Vocational Training/Skill Development	N	17,500.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to State Development Council	SCSP	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Rajendra Institute of Medical Science for Establishment Cost/ Development and Upgradation	TASP	21,500.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to State Development Council	N	7,673.43	0.00	8,196.33	15,869.76	0.00	7,673.43	0.00	7,673.43	15,346.86	0.00
	Grants-in-aid to Rajendra Institute of Medical Science for Establishment Cost/ Development and Upgradation	TASP	3,288.61	0.00	3,572.21	6,860.82	0.00	3,288.61	0.00	3,328.61	6,617.22	0.00
24. Managing Director- Dy. Secretary Planning and Construction (Greater Ranchi)	Grants-in-aid to State Development Council	N	211.30	210.98	0.00	422.28	0.00	81.59	233.73	0.00	315.32	0.00
	Grants-in-aid to State Development Council	SCSP	0.00	0.00	0.00	0.00	0.00	3.35	0.00	0.00	3.35	0.00
25. Director, Rajendra Institute of Medical Science, Ranchi	Grants-in-aid to State Development Council	TASP	390.40	0.00	0.00	390.40	0.00	65.14	0.00	0.00	65.14	0.00
	Grants-in-aid to State Development Council	TASP	100.00	0.00	0.00	100.00	0.00	200.00	0.00	0.00	200.00	0.00
25. Director, Rajendra Institute of Medical Science, Ranchi	Grants-in-aid to Rajendra Institute of Medical Science for Establishment Cost/ Development and Upgradation	N	0.00	37,660.35	0.00	37,660.35	0.00	0.00	32,400.00	0.00	32,400.00	0.00
	Grants-in-aid to Rajendra Institute of Medical Science for Establishment Cost/ Development and Upgradation	TASP	22,000.00	0.00	0.00	22,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets			
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)				
26. Director, N.R.H.M.	Grants-in-aid to RINPASS, Kanke, Ranchi	TASP	189.91	0.00	0.00	189.91	0.00	1,144.00	0.00	1,144.00	0.00	
	National Urban Health Mission	N	1,127.35	0.00	387.00	1,514.35	0.00	490.67	0.00	736.00	1,226.67	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	94.67	0.00	142.00	236.67	0.00
		SCSP	50.66	0.00	76.00	126.66	0.00	44.00	0.00	66.00	110.00	0.00
	Mental Asylum	N	0.00	2,794.92	0.00	2,794.92	0.00	0.00	2,902.90	0.00	2,902.90	0.00
	Grants-in-aid to National Ayush Mission	N	1,427.06	0.00	1,309.77	2,736.83	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	146.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for National Health Mission	N	33,505.05	0.00	45,321.00	78,826.05	0.00	24,335.00	0.00	48,554.45	72,889.45	0.00
		TASP	1,071.44	0.00	165.00	1,236.44	0.00	0.00	0.00	0.00	0.00	0.00
	SCSP	11,078.92	0.00	6,324.00	17,402.92	0.00	13,000.00	0.00	9,600.00	22,600.00	0.00	
Human Resources in Health and Medical Education (ANM/GNM School)	N	0.00	0.00	0.00	0.00	0.00	79.87	0.00	0.00	79.87	0.00	
Grants-in-aid for National Rural Drinking Water Programme (NRDWP)	N	19,839.67	0.00	0.00	19,839.67	0.00	15,580.46	0.00	8,068.62	23,649.08	23,649.08	
	TASP	15,869.63	0.00	0.00	15,869.63	0.00	7,927.84	0.00	5,575.50	13,503.34	13,503.34	
	SCSP	15,512.24	0.00	0.00	15,512.24	0.00	7,091.93	0.00	4,971.93	12,063.86	12,063.86	
Grants-in-aid for Rural Sanitation	N	0.00	0.00	0.00	0.00	0.00	261.15	0.00	391.72	652.87	652.87	
	TASP	1,031.90	0.00	0.00	1,031.90	0.00	1,050.00	0.00	2,650.86	3,700.86	3,700.86	
	SCSP	739.20	0.00	0.00	739.20	0.00	750.00	0.00	2,233.81	2,983.81	2,983.81	
Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diognostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme	N	3,272.84	0.00	0.00	3,272.84	0.00	2,285.50	0.00	0.00	2,285.50	0.00	
	TASP	2,375.71	0.00	0.00	2,375.71	0.00	1,470.83	0.00	0.00	1,470.83	0.00	
	SCSP	1,265.69	0.00	0.00	1,265.69	0.00	860.93	0.00	0.00	860.93	0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)	
	Special Health Car Package for Primitive Tribes	N	349.86	0.00	0.00	349.86	0.00	0.00	0.00
	Health Sector Grants under recommendations of 15th Finance Commission	N TASP	0.00	0.00	32,299.12	32,299.12	0.00	0.00	0.00
27. Principal, Birsa Agriculture University Kanke, Ranchi	Grants-in-aid to Birsa Agriculture University and other Institution, 'Pension amount distribution	N TASP	0.00	8,800.00	0.00	8,800.00	0.00	0.00	8,800.00
	Grants-in-aid for establishment of state Agriculture Collage	N	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
28. Dy. Director, State Bio Mission (Garden)	National Horticulture Mission Programme	N SCSP TASP	0.00	0.00	0.00	0.00	0.00	0.00	1,156.74
	Grants-in-aid to JHARPARKS	TASP	1,000.00	0.00	0.00	1,000.00	0.00	0.00	200.00
29. Director of concerned Institution	Grants-in-aid to Jharkhand State Zoo Authority	TASP	800.00	0.00	0.00	800.00	0.00	0.00	800.00
	Grants-in-aid to State Bio-diversity Board Authority	TASP	600.00	0.00	0.00	600.00	0.00	0.00	800.00
30. Director, Agriculture, Jharkhand, Ranchi (#)	Grant-in-aid to different Agriculture Corporations, Agencies and Missions	N TASP	3,028.00	0.00	0.00	3,028.00	0.00	0.00	0.00
	Grants-in-aid for Comprehensive Rural Employment Scheme - Over all Rural Employment scheme -National Rural Employment Guarantee Act	N TASP SCSP	10,889.75	0.00	36,124.19	47,013.94	47,013.94	14,700.00	62,816.65
31. Addl. Secretary, Rural Development Department, Jharkhand, Ranchi (#)		TASP	7,486.69	0.00	26,540.21	34,026.90	34,026.90	10,800.00	46,151.02
		SCSP	4,310.53	0.00	11,058.42	15,368.95	15,368.95	4,500.00	19,229.60



**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets		
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establish- ment		CASC (Including CSS)	Total
Grants-in-aid for "Indira Awas Yojna"		N	72,802.19	0.00	55,713.73	1,28,515.92	1,11,743.15	0.00	59,153.23	1,70,896.38	1,70,896.38
		TASP	21,972.09	0.00	31,275.07	53,247.16	49,766.47	0.00	20,623.41	70,389.88	70,389.88
		SCSP	19,533.54	0.00	29,300.31	48,833.85	28,389.90	0.00	13,050.25	41,440.15	41,440.15
Grants-in-aid for Pradhan Mantri Krishi Sinchai Yojana		N	564.23	0.00	1,769.75	2,333.98	0.00	3,450.20	4,251.89	8,713.76	0.00
		SCSP	163.81	0.00	245.71	409.52	0.00	300.00	450.00	1,666.67	0.00
		TASP	255.79	0.00	383.69	639.48	0.00	578.79	486.20	1,064.99	0.00
Grants-in-aid for Swarna Jayanti		N	137.52	0.00	204.88	342.40	0.00	701.59	378.37	1,079.96	0.00
Gram Swarojgar Yojana - D R D A Administration		SCSP	0.00	0.00	0.00	0.00	0.00	5,865.28	13,073.64	22,060.81	0.00
		TASP	6,964.67	0.00	9,639.25	16,603.92	0.00	502.21	431.71	933.92	0.00
Grants-in-aid for Swarna Jayanti		N	15,728.22	0.00	19,923.36	35,651.58	0.00	11,718.81	19,228.67	30,947.48	0.00
Gram Swarojgar Yojana - Scheme for General		SCSP	9,664.53	0.00	12,478.43	22,142.96	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	6,622.22	0.00	16,702.22	0.00
Shyama Prasad Mukharjee Rurban Yojana		N	0.00	0.00	0.00	0.00	0.00	360.00	1,087.97	1,447.97	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	180.00	0.00	1,350.00	0.00
Mukhyamantri Aajeevika Samwardhan Yojna		N	49.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
		SCSP	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		TASP	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00
Watershed Scheme- NABARD		N	1,266.48	0.00	0.00	1,266.48	0.00	2,450.00	0.00	2,450.00	0.00
		SCSP	387.70	0.00	0.00	387.70	0.00	750.00	0.00	750.00	0.00
		TASP	930.47	0.00	0.00	930.47	0.00	1,800.00	0.00	1,800.00	0.00
Lift Irrigation Scheme		N	980.00	0.00	0.00	980.00	0.00	980.00	0.00	980.00	980.00
		SCSP	300.00	0.00	0.00	300.00	0.00	300.00	0.00	300.00	300.00
		TASP	720.00	0.00	0.00	720.00	0.00	720.00	0.00	720.00	720.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22				2020-21				Of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	
Johar		SCSP	4,434.39	0.00	0.00	4,434.39	0.00	1,800.00	0.00	1,800.00	0.00
		N	14,485.68	0.00	0.00	14,485.68	0.00	5,880.00	0.00	5,880.00	0.00
Grant to MGNREGA Workers		TASP	10,642.54	0.00	0.00	10,642.54	0.00	4,320.00	0.00	4,320.00	0.00
		N	16,023.00	0.00	0.00	16,023.00	16,023.00	0.00	0.00	0.00	0.00
Initiative for Horticulture		SCSP	4,905.00	0.00	0.00	4,905.00	4,905.00	0.00	0.00	0.00	0.00
		TASP	11,772.00	0.00	0.00	11,772.00	11,772.00	0.00	0.00	0.00	0.00
Intervention on Microdrip Irrigation Scheme		SCSP	900.00	0.00	0.00	900.00	0.00	450.00	0.00	450.00	0.00
		N	2,940.00	0.00	0.00	2,940.00	0.00	1,470.00	0.00	1,470.00	0.00
32. Rural Road Development Authority, Ranchi		TASP	2,160.00	0.00	0.00	2,160.00	0.00	1,080.00	0.00	1,080.00	0.00
		N	300.00	0.00	0.00	300.00	0.00	750.00	0.00	750.00	0.00
Grants-in-aid for contribution to the Share Capital of Jharkhand state tribal Co-operative Fruits & Vegetables Union ; youth and Skill Development through Co-operative Societies ; Grant to Apex and other Co-operative Societies		TASP	500.00	0.00	0.00	500.00	0.00	1,243.84	0.00	1,243.84	0.00
		SCSP	200.00	0.00	0.00	200.00	0.00	500.00	0.00	500.00	0.00
Grants for JSRRDA under PMGSY - Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA)		TASP	7,500.00	0.00	0.00	7,500.00	7,500.00	25,578.01	0.00	14,675.00	32,253.01
		N	454.00	0.00	0.00	454.00	454.00	17,809.00	0.00	14,675.00	31,789.00
Grants for JSRRDA under Prime Minister Gram Sadak Yojana for repair of roads.		N	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00
		TASP	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)		
	Grant for Infrastructure Development Regional Offices, LAMPS/ PACS and other Co-operative Societies and Computerisation of Headquarter.	SCSP	0.00	0.00	0.00	0.00	79.70	0.00	79.70	0.00
		N	170.56	0.00	0.00	0.00	120.00	0.00	120.00	0.00
		TASP	284.27	0.00	0.00	0.00	200.00	0.00	200.00	0.00
33. Chairman, Jharkhand State Housing Board	Land Acquisition and Development Works	N	250.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
		TASP	250.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
	Grants to Housing Board for Capacity Building	N	50.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00
		TASP	50.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00
34. Mineral Area Development Authority	Grants-in-aid to Mineral Area Development Authority, Dhanbad	N	0.00	4,560.50	0.00	0.00	0.00	8,684.88	1,000.00	9,684.88
35. Secretary, State Election Commission, Jharkhand, Ranchi and District's Election Officer	Grants-in-aid for election of Local Urban Bodies	N	0.00	48.70	0.00	0.00	0.00	179.55	0.00	179.55
36. Dy. Secretary, Welfare Department, Jharkhand, Ranchi	Grants-in-aid for SCA to TSP / Jharkhand State Scheduled Castes Co-operative Development Corporation, Ranchi	SCSP	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
	Grants to Jharkhand State Commission for Scheduled Castes	N	0.00	13.76	0.00	0.00	0.00	38.22	0.00	38.22
	Tehshwani Yojana (Socioeconomic Empowerment of Adolescent Girls and young women)	N	0.00	0.00	0.00	0.00	3,950.00	0.00	3,950.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total
37. Tribal Welfare Commissioner, Jharkhand, Ranchi (#)	Grants-in-Aid for Conservation cum Development (CCD)-PVTGs	TASP	0.00	0.00	884.39	884.39	0.00	0.00	892.90	0.00
	Grants for scheduled Caste residential School Run by NGO's	N	0.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00
	Education- Establishment grants & Grants-in-aid to Scheduled Castes Co-oprative	SCSP	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	Establishment of different Commissions, Boards etc.	SCSP	1,068.00	0.00	0.00	1,068.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Commercial Training, Backward Class Development Corporation, Messo Rural Hospitals, Maintenance of Rural Hospitals, Birsa Munda School, Bundu,-	TASP	190.00	0.00	0.00	190.00	0.00	0.00	128.50	0.00
	Birsa Munda Ulihatu Primary School, Education and Legal aid, Medical aid	TASP	6,860.34	0.00	0.00	6,860.34	0.00	0.00	318.23	0.00
	Grants-in-aid to Jharkhand Tribal Development Society, Ranchi - Jharkhand Tribal Empowerment and Livelihood Project, Schemes run by Minority Development and Finance Corporation, Special Health Scheme to Tribals, Education-Grants for Jharkhand Tribal Development Programme (EAP)	N	76.20	0.00	0.00	76.20	0.00	0.00	0.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	97.47	0.00
		TASP	4,799.82	0.00	0.00	4,799.82	0.00	0.00	4,500.00	0.00
									0.00	4,500.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)	
Grants for Special Central Assistance to Special Component Plan (Additional Central Assistance)		SCSP	0.00	0.00	1,572.10	0.00	0.00	0.00	0.00
		N	0.00	0.00	64.16	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	4,068.08	0.00	0.00	1,887.11	1,887.11
Grants-in-aid for Jharkhand Tribal Advisory Council		N	0.00	1.64	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to T.C.D.C., Legal aid and Medical aid		TASP	1,360.00	0.00	0.00	0.00	192.99	0.00	192.99
Other Welfare programme - Medical aid - Legal aid		TASP	0.00	0.00	0.00	0.00	144.28	0.00	144.28
		SCSP	40.76	0.00	0.00	0.00	0.00	0.00	0.00
		N	0.00	0.00	0.00	0.00	183.73	0.00	183.73
Grants-in-aid to Integrated Tribal Development Authorities (ITDA)		TASP	93.21	0.00	0.00	0.00	87.26	0.00	87.26
Article 275(1) of the Constitution		TASP	0.00	0.00	4,936.07	0.00	0.00	5,783.44	5,783.44
Grants-in-aid for Vocational education for Scheduled Tribes - Grants to Non-Government Institutions, Welfare of Paharia (Mid day Meal), Special Health Scheme for Paharia, Paharia Day School		TASP	73.78	0.00	0.00	0.00	60.80	0.00	60.80
Grants to Scheduled Tribe Residential Schools run by NGOs		N	370.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	1,230.00	0.00	0.00	0.00	130.29	0.00	130.29
Dr. Ram Dayal Munda Tribal Welfare Research Institute		TASP	55.98	0.00	32.99	0.00	65.61	0.00	65.61

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)		Total
Birsu Vishist Janjati Vikash Yojna		N	49.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00
		SCSP	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		TASP	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00
	Grant-in-aid to the Tana Bhagat Development Authority	TASP	0.00	0.00	0.00	0.00	0.00	535.00	15.52	550.52
38. Social Welfare Advisory Board and State Women Commission, Monitoring Cell, Old Age Home		TASP	0.00	0.00	0.00	0.00	0.00	2,075.00	0.00	2,075.00
		N	3,706.00	0.00	0.00	3,706.00	0.00	0.00	0.00	0.00
		TASP	4,725.00	0.00	0.00	4,725.00	0.00	0.00	0.00	0.00
		N	0.00	0.00	0.00	0.00	0.00	5.81	11.22	17.03
		TASP	39.94	0.00	0.00	39.94	0.00	10.00	6.30	16.30
		N	180.34	8.50	237.92	426.76	0.00	625.05	859.29	1,484.34
		TASP	225.40	0.00	318.48	543.88	0.00	655.56	922.97	1,578.53
		N	81.09	0.00	0.00	81.09	0.00	135.17	0.00	135.17
		TASP	134.50	0.00	0.00	134.50	0.00	116.52	0.00	116.52

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets	Of the total, amount sanctioned for creation of capital assets		
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establish- ment			CASC (Including CSS)	Total
39. Deputy Commissioners of districts / Dy. Secy. Disaster Management Deptt.	Ex-gratia Payments to bereaved families	N	0.00	55.90	0.00	55.90	0.00	0.00	0.00	42.71	42.71	0.00
	Grant to Thunder affected families, victims of Cold wave, Re-construction of damaged houses	N	0.00	83.46	0.00	83.46	0.00	0.00	0.00	80.46	80.46	0.00
	Subsidy to farmers for Compensation of Crop	N TASP	825.00 1,375.00	0.00 0.00	0.00 0.00	825.00 1,375.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
	Grants-in-Aid to the Lightening Stricken affected People	N	0.00	837.91	0.00	837.91	0.00	0.00	0.00	1,135.19	1,135.19	0.00
40. Asstt. Director / Section Officer, Social Welfare Directorate, Ranchi and D.S.W.O. of different districts	Grants-in-aid for National Population Record	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,246.82	1,246.82	0.00
41. Director, Jharkhand State Implementing Agency for Cows and Buffalo Department	Grants-in-aid for Jharkhand State Implementing Agency for Cows and Buffalo Development ; Animal Welfare Board	N	500.00	0.00	0.00	500.00	0.00	0.00	210.00	0.00	210.00	0.00
	Grants-in-aid for Animal Wealth, Gou Sewa Ayog	N	500.00	0.00	0.00	500.00	0.00	0.00	90.00	0.00	90.00	0.00
	Control and Prevention of Animal Diseases	N TASP	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	5.98 8.07	0.00 0.00	5.98 8.07	0.00 0.00
42. General Manager, Southern Eastern Railways	Assistance Grants to Railway for construction of various Railway Projects in Jharkhand State	N TASP	2,000.00 3,000.00	0.00 0.00	0.00 0.00	2,000.00 3,000.00	0.00 0.00	2,000.00 3,000.00	10,583.60 15,875.40	0.00 0.00	10,583.60 15,875.40	10,583.60 15,875.40

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets		
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)			
43. Director, Industry Department	Grants-in-aid for Godda- Hansdaha Rail Link, Initial Share in Special Purpose Vehicle (SPV) for Railway Project	N	800.00	0.00	0.00	800.00	2,050.00	0.00	2,050.00	2,050.00	
	Pirpanthi - Jasidih New Railway link	TASP	1,200.00	0.00	0.00	1,200.00	3,074.00	0.00	3,074.00	3,074.00	
	Pirpanthi - Jasidih New Railway link	TASP	4,800.00	0.00	0.00	4,800.00	570.00	0.00	570.00	570.00	
	Grants-in-aid for establishment of District Industries Centre ; construction of buildings and renovation of old buildings ; Skill Development Scheme for Employment	N	121.44	0.00	0.00	121.44	94.32	0.00	94.32	94.32	0.00
44. Judicial Tribunal, Waqf Board and Haj Committee	Cluster Development Scheme for Small Industries/ Jharkhand Small and Cottage entrepreneur Development Board	N	1,000.00	0.00	0.00	1,000.00	1,786.33	0.00	1,786.33	749.00	
	Jharkhand Clay Art Board/ Jharkhand Matikala Board	N	400.00	0.00	0.00	400.00	523.00	0.00	523.00	0.00	
44. Judicial Tribunal, Waqf Board and Haj Committee	Establishment of Industrial Assistance Centre (Single Window system)	N	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	
	Grants-in-aid for Judicial Tribunal, Waqf Board and Haj Committee	N	0.00	52.48	0.00	52.48	0.00	49.07	0.00	49.07	0.00
45. Secretary, Zila Parishad	Assistance for revised Pay Allowances and other benefits to non-teaching staff of District Board	N	0.00	103.00	0.00	103.00	0.00	29.33	0.00	29.33	0.00
	Grant on recommendation of 15th Finance Commission	N	0.00	0.00	62,450.00	62,450.00	0.00	0.00	1,68,900.00	1,68,900.00	0.00



**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)	
	Grants-in-aid Construction/ Repair/ Renovation of various Building Assets	N SCSP TASP	138.63 142.07 117.28	0.00 0.00 0.00	0.00 0.00 0.00	138.63 142.07 117.28	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
	Ambedkar Awas Yojana	N	6,158.18	0.00	0.00	6,158.18	3,822.00	0.00	3,822.00
	Grants-in-aid for Capacity Building and Training	SCSP TASP	1,885.15 4,524.36	0.00 0.00	0.00 0.00	1,885.15 4,524.36	1,170.00 2,808.00	0.00 0.00	1,170.00 2,808.00
	Rashtriya Gram Swaraj Abhiyan	N SCSP TASP	188.78 89.91 188.06	0.00 0.00 0.00	0.00 0.00 0.00	188.78 89.91 188.06	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
	State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	N SCSP TASP	0.00 262.50 253.70	0.00 0.00 0.00	0.00 393.73 380.47	0.00 656.23 634.17	33.34 56.00 66.67	0.00 0.00 0.00	83.34 140.00 166.67
46. Member Secretary, Jharkhand State Electricity Board	Rural Electrification	N	6,276.00	0.00	0.00	6,276.00	6,200.00	0.00	6,200.00
	Grants-in-aid for Advisory and other works - Energy Efficiency Conservation ; Grants for State Load Dispatch Centre ; Grants for support to successor company of J.S.E.B., Consultancy Service, Audit Fees, Publicity/ Dissemination/ Seminar and Conferences	SCSP TASP	3,960.00 8,580.00	0.00 0.00	0.00 0.00	3,960.00 8,580.00	1,200.00 2,600.00	0.00 0.00	1,200.00 2,600.00
		N	54,898.80	0.00	0.00	54,898.80	24,800.00	0.00	24,800.00
		TASP	23,021.80	0.00	0.00	23,021.80	10,400.00	0.00	10,400.00
		SCSP	10,625.80	0.00	0.00	10,625.80	4,800.00	0.00	4,800.00
		TASP	42,160.96	0.00	0.00	42,160.96	35,000.00	0.00	35,000.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)	
Grants to Jharkhand State Electricity Regulatory Commission		N	0.00	385.00	0.00	385.00	0.00	0.00	0.00
Grants-in-aid for smart Metering for the consumers of JBVNL		N	1,311.61	0.00	0.00	1,311.61	0.00	0.00	0.00
		SCSP	253.86	0.00	0.00	253.86	0.00	0.00	0.00
		TASP	550.03	0.00	0.00	550.03	0.00	0.00	0.00
47. Chairman, Jharkhand Renewable Energy Development Agency Ltd., Ranchi	Grant-in-Aid for Administrative Sanction and releasing fund for JREDA for Energy Conservation Fund ; Non conventional sources of Energy	N	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00
		TASP	6,750.00	0.00	0.00	6,750.00	0.00	0.00	0.00
		SCSP	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00
48. Director, Jharkhand Silk Textile and Handicraft Development Corporation Ltd., Ranchi	Grants-in-aid for Jharkhand Textile, Apparel and Footwear Policy-2016	N	0.00	0.00	0.00	0.00	0.00	0.00	14.43
		TASP	3,538.02	0.00	0.00	3,538.02	3,538.02	2,483.17	2,483.17
		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	750.00	0.00	0.00	750.00	0.00	950.00	950.00
	Grants-in-aid for Handloom Development Scheme ; National Handloom Development Programme ; Strengthening of Primary Weaver Co- operative, Management Grant for Jharkhand Silk Cloth Development	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	129.73	0.00	0.00	129.73	0.00	157.92	157.92
	Grants-in-aid for Tasar Worms Rearers & Andi Worms Rearers; Scheme for Development of Sericulture - Development of Infrastructure ; Matching grant for Central Project	N	248.04	1.50	0.00	249.54	0.00	381.11	381.11
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets		
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)		Total	
Development of Basic Educational Training Infrastructure		TASP	0.00	0.00	0.00	0.00	32.09	0.00	32.09	32.09	0.00
Grants-in-aid for Development of Handicraft - Up-gradation of Handicraft, Resource-cum- Development Centre		N TASP	16.04 16.27	0.00 0.00	0.00 0.00	16.04 16.27	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Grants-in-aid for Development of Handicraft - Establishment of Handloom Development Institute with the help of N.I.D. Ahmedabad		N TASP	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	9.38 40.39	0.00 0.00	0.00 0.00	9.38 40.39	9.38 40.39
Management Grant to Jharkhand State Khadi Gramodyog Board, Integrated Khadi Development		TASP	1,657.98	0.00	0.00	1,657.98	496.00	0.00	496.00	496.00	0.00
Strengthening of Primary Weavers Co-operative Societies		TASP N	210.00 208.84	0.00 0.00	0.00 0.00	210.00 208.84	250.00 0.00	0.00 0.00	250.00 0.00	250.00 0.00	250.00 0.00
Grants-in-aid to Malwari Worms Research		TASP N	35.96 10.00	0.00 0.00	0.00 0.00	35.96 10.00	38.27 9.99	0.00 0.00	38.27 9.99	38.27 9.99	0.00 0.00
Grants-in-aid for Industrial Units under Jharkhand Industrial and Investment Promotion Policy-2016		N TASP	0.00 9,317.49	0.00 0.00	0.00 0.00	0.00 9,317.49	497.73 3,000.00	0.00 0.00	497.73 3,000.00	497.73 3,000.00	497.73 3,000.00
Jharkhand Food Processing Industry Policy- 2015		N TASP	0.00 1,827.95	0.00 0.00	0.00 0.00	0.00 1,827.95	223.34 1,550.00	0.00 0.00	223.34 1,550.00	223.34 1,550.00	223.34 1,550.00
Grants-in-aid to Industrial Units for Capital Investment ; Comprehensive Project Investment Subsidy (CPIIS) to Industrial Units under Jharkhand Industrial Policy 2012		N TASP	36.51 6.91	0.00 0.00	0.00 0.00	36.51 6.91	23.16 219.72	0.00 0.00	23.16 219.72	23.16 219.72	23.16 209.72

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.  
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)		
	Grants-in-aid for National Mission on Food Processing ; Industrial Units for Interest Grant ; Industrial Units for Outstanding Performance ; Land Acquisition and Development of Acquired Land ; Project and Feasibility Reports, Preparation of Consultancy Reports and Related Activities	N	3,320.23	0.00	0.00	3,320.23	121.65	0.00	121.65	3.21
	Grants-in-aid for Establishment of Export Promotion Air Cargo Complex/ICD ; Central Tools Room Facility ; Industrial Area Development Authority ; Incentive under Jharkhand Export Policy 2015	TASP N	2,423.38 273.28	0.00 0.00	0.00 0.00	2,423.38 273.28	671.28 709.96	0.00 0.00	671.28 709.96	671.28 709.96
49. Managing Director, Jharkhand State Food Corporation	Central Assistance for Non-Building Assets for Jharkhand State Food Commission	TASP	0.00	0.00	25.97	25.97	0.00	0.00	0.00	0.00
	Jharkhand State Contingent Foodgrains Fund	N SCSP	248.43 56.57	0.00 0.00	0.00 0.00	248.43 56.57	95.79 70.12	0.00 0.00	95.79 70.12	0.00 0.00
	Grant for Pay to Jharkhand State Water Society and JHALCO ; Survey and Investigation Consultancy and Evaluation	TASP	3,039.00	0.00	0.00	3,039.00	212.35	0.00	212.35	0.00
50. Managing Director, JHALCO, Ranchi	Grant for Pay to Jharkhand State Water Society and JHALCO ; Survey and Investigation Consultancy and Evaluation	TASP	143.60	0.00	0.00	143.60	189.18	0.00	189.18	0.00
	Grants-in-aid to Institute of Hotel Management, Foodcraft Institute, Jharkhand Adventure Tourism Institute and Tourism Development Authorities etc.	N TASP	535.42 80.00	0.00 0.00	0.00 0.00	535.42 80.00	745.98 0.00	0.00 0.00	745.98 0.00	600.00 0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - conclud.**  
**INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			2020-21			Of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)		
	Grants-in-Aid for support to	N	1,100.00	0.00	0.00	1,100.00	1,100.00	0.00	1,100.00	1,100.00
	DTPC for Development of	TASP	1,300.00	0.00	0.00	1,300.00	1,300.00	0.00	1,270.00	1,270.00
	Tourist Places and Tourism Improvement									
	Financial Assistance to JTDC, Ltd	N	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	600.00	600.00
	for Management, Cleanliness, Creation, Upgradation, Publicity, Maintenance and renovation of existing Properties etc.	TASP	900.00	0.00	0.00	900.00	900.00	0.00	600.00	600.00
	53. Secy, Transport	N	0.00	6.52	0.00	6.52	0.00	0.00	0.00	0.00
	Department, Jharkhand, Ranchi									
	State Share Capital of Joint Venture Company (JVC)	TASP	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
	53. Asstt. Director (Dairy Development), Jharkhand, Ranchi	N	0.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00	0.00
	Integrated Power Development Scheme (Under (PDS) IT- Phase II	SCSP	0.00	0.00	0.00	0.00	388.00	0.00	388.00	0.00
	Rashtriya krishi Vikas Yojana	TASP	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00
	54. Asstt. Director, Dairy Development Directorate, Ranchi	N	0.00	0.00	0.00	0.00	174.00	0.00	261.00	435.00
	Grants-in-aid for Milk	SCSP	0.00	0.00	0.00	0.00	37.70	0.00	56.55	94.25
	Procurement, Processing & Marketing	TASP	0.00	0.00	0.00	0.00	78.30	0.00	117.45	195.75
	Grants-in-aid for Price Incentive to Milk Pourers	N	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
		SCSP	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		TASP	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
		N	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
	<b>Total</b>		<b>11,48,847.54</b>	<b>2,04,074.90</b>	<b>6,10,073.01</b>	<b>19,62,995.45</b>	<b>9,90,325.97</b>	<b>2,13,141.73</b>	<b>8,04,299.66</b>	<b>20,07,767.36</b>
							<b>5,35,862.59</b>		<b>8,04,299.66</b>	<b>6,36,986.65</b>

\* Differs from rounding-off of absolute figure by (+) ₹ 0.01 lakh.

# Differs from rounding-off of absolute figure by (-) ₹ 0.03 lakh.

~ Differs from rounding-off of absolute figure by (+) ₹ 0.03 lakh.

@ Differs from rounding-off of absolute figure by (+) ₹ 0.01 lakh.

**APPENDIX IV - DETAILS OF EXTERNALLY AIDED PROJECTS <sup>[1]</sup>**

(₹ in Lakh)

Aid Agency	Scheme/Project	Total approved assistance			Amount received						Amount repaid		Expenditure			
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year		
					Grant	Loan	Total	Grant	Loan	Total						
International Fund for Agriculture Development	Jharkhand Tribal Empowerment and Livelihood Project	NA	0.00	0.00	0.00	3,785.43	0.00	3,785.43	0.00	20,171.79	20,171.79	0.00	0.00	0.00	2,481.00	
		NA	NA	NA	0.00	0.00	0.00	988.05	4,563.59	5,551.64	266.77	2,553.97	0.00	0.00	3,263.07	
World Bank	Externally Aided Project for Reforms and Improvement in Vocational Training Services Rendered by Central and State	NA	NA	NA	0.00	0.00	0.00	422.17	0.00	422.17	0.00	0.00	0.00	0.00	0.00	
	National Vector Borne Disease Control Programme - Rural (Externally Aided Component)	NA	NA	NA	0.00	0.00	0.00	84.23	0.00	84.23	0.00	0.00	0.00	0.00	0.00	
	World Bank Assisted Technical Education Quality Improvement Programme (Existing and New Phase)	NA	NA	NA	0.00	0.00	0.00	903.75	0.00	903.75	0.00	0.00	0.00	0.00	854.90	
	World Bank Assisted I.C.D.S. Programme	NA	NA	NA	0.00	0.00	0.00	2,193.42	0.00	2,193.42	0.00	0.00	0.00	0.00	3,619.20	
	National AIDS and STD Control Programme	NA	NA	NA	0.00	0.00	0.00	1,766.23	0.00	1,766.23	0.00	0.00	0.00	0.00	2,546.73	
	National Rural Livelihood Mission	NA	NA	NA	0.00	0.00	0.00	37,514.70	0.00	37,514.70	0.00	0.00	0.00	0.00	51,316.84 <sup>[2]</sup>	
	Skills Strengthening for Industrial Value Enhancement (STRIVE)	NA	NA	NA	0.00	0.00	0.00	40.66	0.00	40.66	0.00	0.00	0.00	0.00	215.66 <sup>[2]</sup>	

Note : The necessary information is awaited from State Government (August 2022).  
<sup>[1]</sup> The Appendix has been prepared from the accounts compiled on the basis of RBI transactions.  
<sup>[2]</sup> Includes State share.

**APPENDIX IV - DETAILS OF EXTERNALLY AIDED PROJECTS <sup>[1]</sup> - conclud.**

(₹ in Lakhs)

Aid Agency	Scheme/Project	Total approved assistance			Amount received						Amount repaid		Expenditure		
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
World Bank	Prime Minister Gramin Sadak Yojana	NA	NA	NA	0.00	0.00	0.00	1,60,971.64	0.00	0.00	1,60,971.64	0.00	0.00	0.00	6,16,628.52 <sup>[2]</sup>
	National Rural Drinking Water Programme	NA	NA	NA	0.00	0.00	0.00	14,850.00	0.00	0.00	14,850.00	0.00	0.00	0.00	1,07,704.85 <sup>[2]</sup>
	Pradhan Mantri Krishi Sinchai Yojana (Watershed Development Programme)	NA	NA	NA	0.00	0.00	0.00	354.02	0.00	0.00	354.02	0.00	0.00	0.00	8,672.16 <sup>[2]</sup>
Asian Development Bank	Jharkhand State Roads Project (Loan No. 2594-IND)	NA	0.00	0.00	0.00	0.00	0.00	0.00	96,749.55	0.00	96,749.55	4,009.58	19,416.94	0.00	1,49,663.17 <sup>[2]</sup>
Asian Development Bank	Second Jharkhand State Roads Project (ADB-II 3276-IND)	NA	0.00	0.00	0.00	0.00	0.00	0.00	63,621.11	0.00	63,621.11	4,574.87	6,813.88	0.00	0.00
IDA	Tejaswini Socioeconomic Empowerment of Adolescent Girl and young women (EAP)	NA	0.00	0.00	7,867.46	7,867.46	7,867.46	0.00	0.00	0.00	16,122.89	946.79	946.79	0.00	0.00
	POSHAN Abhiyan	NA	NA	NA	0.00	0.00	0.00	2,383.36	0.00	0.00	2,383.36	0.00	0.00	0.00	381.49
	National Nutrition Mission	NA	NA	NA	0.00	0.00	0.00	2,087.97	0.00	0.00	2,087.97	0.00	0.00	0.00	0.00
IBRD	Jharkhand Opportunities for Harnessing Rural Growth Project (EAP)	NA	0.00	0.00	11,786.46	11,786.46	11,786.46	0.00	0.00	41,402.44	41,402.44	0.00	0.00	0.00	0.00
	Jharkhand Power System Improvement Project (IBRD,8908-IN)	NA	0.00	0.00	17,641.60	17,641.60	17,641.60	0.00	0.00	50,267.55	50,267.55	0.00	0.00	0.00	0.00
	Jharkhand Power System Improvement Project (IBRD 8911-IN)	NA	0.00	0.00	5,058.29	5,058.29	5,058.29	0.00	0.00	7,653.34	7,653.34	0.00	0.00	0.00	0.00
GOJP (JAPAN)	Jharkhand Horticulture Intensification by Micro Drip Irrigation Project.	NA	0.00	0.00	1,264.30	12,64.30	12,64.30	0.00	0.00	4,272.74	4,272.74	0.00	0.00	0.00	0.00
Asian Development Bank	Jharkhand Urban water supply Improvement Project. (ADB-II,4092)	NA	0.00	0.00	4,120.26	4,120.26	4,120.26	0.00	0.00	4,120.26	4,120.26	0.00	0.00	0.00	0.00

<sup>[2]</sup> Includes State share.

**APPENDIX V - PLAN SCHEME EXPENDITURE  
A - CENTRAL SCHEMES (CASC and CSS)**

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2021-22			2021-22			2020-21				
				Budget Provision			Expenditure			Expenditure				
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	State and UT Grants under PMAY (Urban) [1]	Grants in aid for Pradhan Mantri Awaas Yojana (PMAY) (CASC)	N	7,162.51	9.96	7,172.47		7,162.51	9.96	7,172.47		3,343.02	16,288.58	19,631.60
			TSP	4,000.00	5,864.00	9,864.00	18,963.37	4,000.00	5,864.00	9,864.00	11,351.63	5,284.72	26,500.00	31,784.72
			SCSP	8,000.00	4,000.00	12,000.00		8,000.00	4,000.00	12,000.00		0.00	9,700.00	9,700.00
	<b>Total</b>		<b>19,162.51</b>	<b>9,873.96</b>	<b>29,036.47</b>	<b>18,963.37</b>	<b>19,162.51</b>	<b>9,873.96</b>	<b>29,036.47</b>	<b>11,351.63</b>	<b>8,627.74</b>	<b>52,488.58</b>	<b>61,116.32</b>	
2	Swachh Bharat Mission	Swachh Bharat Mission (CSS)	N	116.80	77.24	194.04		116.80	77.24	194.04		1,500.00	124.00	1,624.00
			TSP	136.00	89.72	225.72	252.00	136.00	89.72	225.72	15,556.17	0.00	0.00	0.00
			<b>Total</b>	<b>252.80</b>	<b>166.96</b>	<b>419.76</b>	<b>252.00</b>	<b>252.80</b>	<b>166.96</b>	<b>419.76</b>	<b>15,556.17</b>	<b>1,500.00</b>	<b>124.00</b>	<b>1,624.00</b>
3	Mission for 100 Smart Cities	Smart City (CASC)	TSP	9,800.00	9,800.00	19,600.00	0.00	9,800.00	9,800.00	19,600.00	26,042.44	19,600.00	0.00	19,600.00
			<b>Total</b>	<b>9,800.00</b>	<b>9,800.00</b>	<b>19,600.00</b>	<b>0.00</b>	<b>9,800.00</b>	<b>9,800.00</b>	<b>19,600.00</b>	<b>26,042.44</b>	<b>19,600.00</b>	<b>0.00</b>	<b>19,600.00</b>
4	National Education Mission	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.) under C.S.P.S. 65:35 (CASC)	N	3,494.48	7,117.87	10,612.35		3,494.48	7,117.87	10,612.35		0.00	0.00	0.00
			TSP	338.18	688.83	1,027.01		338.18	688.83	1,027.01		257.40	0.00	257.40
			SCSP	676.35	1,377.65	2,054.00		676.35	1,377.65	2,054.00		770.40	0.00	770.40
	<b>Total</b>		<b>4,509.01</b>	<b>9,184.35</b>	<b>13,693.36</b>	<b>2,349.00</b>	<b>4,509.01</b>	<b>9,184.35</b>	<b>13,693.36</b>	<b>88,087.26</b>	<b>1,027.80</b>	<b>0.00</b>	<b>1,027.80</b>	
	Sarva Shiksha Abhiyan (CAS)	Sarva Shiksha Abhiyan (CAS)	N	43,542.69	71,818.00	1,15,360.69		43,542.69	71,818.00	1,15,360.69		0.00	0.00	0.00
			TSP	21,406.93	35,386.46	56,793.39		21,406.93	35,386.46	56,793.39		43,301.33	27,339.14	70,640.47
			SCSP	11,245.23	18,808.53	30,053.76		11,245.23	18,808.53	30,053.76		12,064.83	0.00	12,064.83
	<b>Total</b>		<b>76,194.85</b>	<b>1,26,012.99</b>	<b>2,02,207.84</b>	<b>2,349.00</b>	<b>76,194.85</b>	<b>1,26,012.99</b>	<b>2,02,207.84</b>		<b>55,366.16</b>	<b>27,339.14</b>	<b>82,705.30</b>	

<sup>[1]</sup> Formerly the scheme known as "Sardar Patel Urban Housing Scheme".



**APPENDIX V - PLAN SCHEME EXPENDITURE - contd.**  
**A - CENTRAL SCHEMES (CASC and CSS) - contd.**

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2021-22			2021-22			2020-21			
				Budget Provision	Expenditure	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
5	Urban Rejuvenation Mission - 500 Habitations	Urban Renewal Mission -AMRUT (CSS)	N	8,196.33	7,673.43	15,869.76	8,196.33	7,673.43	15,869.76	6,582.60	7,673.00	14,255.60	
			TSP	3,572.21	3,288.61	6,860.82	3,572.21	3,288.61	6,860.82	7,360.30	3,288.61	10,648.91	
		<b>Total</b>											
6	DAY- NULM (Deendayal Antodya Yojana- National Urban Livelihood Mission)	Grants-in-aid for National Urban Livelihood Mission (NULM) (CAS)	N	1,200.00	800.00	2,000.00	1,200.00	800.00	2,000.00	1,883.39	707.11	2,590.50	
			TSP	86.70	57.80	144.50	86.70	57.80	144.50	62.31	32.22	94.53	
			SCSP	413.40	275.60	689.00	413.40	275.60	689.00	39,808.38	692.17	412.72	1,104.89
		<b>Total</b>											
7	National Ayush Mission	National Ayush Mission (CAS)	N	1,309.77	1,427.06	2,736.83	1,309.77	1,427.06	2,736.83	0.00	0.00	0.00	
			TSP	0.00	315.00	315.00	0.00	315.00	315.00	0.00	0.00	0.00	
			SCSP	0.00	146.00	146.00	0.00	146.00	146.00	0.00	0.00	0.00	
		<b>Total</b>											
8	Inland Fisheries	Blue Revolution (CAS)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.98	115.98	
			TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.20	67.20	
			SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Total</b>											
		Pradhan Mantri Matsya Sampada Yojana (CAS)	N	870.47	609.00	1,479.47	870.47	609.00	1,479.47	198.63	517.92	0.00	
			TSP	541.12	372.49	913.61	541.12	372.49	913.61	1,618.56	343.42	132.27	0.00
			SCSP	361.25	246.78	608.03	361.25	246.78	608.03	0.00	0.00	0.00	
		<b>Total</b>											
		New Blue Revolution (CAS)	N	73.08	0.00	73.08	73.08	0.00	73.08	357.27	357.27	714.54	
			TSP	32.87	0.00	32.87	32.87	0.00	32.87	40.39	262.42	302.81	
			SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.34	44.34	
		<b>Total</b>											
		<b>Total</b>											
				<b>105.95</b>	<b>0.00</b>	<b>105.95</b>	<b>105.95</b>	<b>0.00</b>	<b>105.95</b>	<b>397.66</b>	<b>664.03</b>	<b>1,061.69</b>	

**APPENDIX V - PLAN SCHEME EXPENDITURE - contd.**  
**A - CENTRAL SCHEMES (CASC and CSS) - contd.**

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2019-20			2020-21			2020-21						
				Budget Provision			Expenditure			Expenditure						
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total		
9	Special Central Assistance to Scheduled Castes Sub Plan	Special Central Assistance to Special Component Plan for Scheduled Castes (ACA) (CSS)	N	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.00	
		<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.00</b>	<b>0.00</b>	<b>796.00</b>	
10	Mahatma Gandhi National Rural Employment Guarantee Programme.	Mahatma Gandhi National Rural Employment Guarantee Act. (CAS)	N	36,124.19	0.00	36,124.19		36,124.19	0.00	0.00	36,124.19		26,368.35	14,700.00	41,068.35	
			TSP	26,540.21	0.00	26,540.21	84,195.27	26,540.21	0.00	0.00	26,540.21	1,03,111.49	0.00	0.00	0.00	0.00
			SCSP	11,058.42	0.00	11,058.42		11,058.42	0.00	0.00	11,058.42		0.00	0.00	0.00	0.00
		<b>Total</b>		<b>73,722.82</b>	<b>0.00</b>	<b>73,722.82</b>	<b>84,195.27</b>	<b>73,722.82</b>	<b>0.00</b>	<b>0.00</b>	<b>73,722.82</b>	<b>1,03,111.49</b>	<b>26,368.35</b>	<b>14,700.00</b>	<b>41,068.35</b>	
11	National Rural Drinking Water Mission	National Rural Drinking Water Mission Programme (CAS)	N	0.00	19,839.67	19,839.67		19,839.67	0.00	19,839.67	19,839.67		14,694.95	16,013.40	30,708.35	
			TSP	0.00	15,869.63	15,869.63	0.00	15,869.63	0.00	15,869.63	15,869.63	14,305.94	1,59,336.80	7,927.84	1,67,264.64	
			SCSP	0.00	15,512.24	15,512.24		15,512.24	0.00	15,512.24	15,512.24		2,145.06	8,864.80	11,009.86	
		<b>Total</b>		<b>0.00</b>	<b>51,221.54</b>	<b>51,221.54</b>	<b>0.00</b>	<b>51,221.54</b>	<b>0.00</b>	<b>51,221.54</b>	<b>51,221.54</b>	<b>14,305.94</b>	<b>1,76,176.81</b>	<b>32,806.04</b>	<b>2,08,982.85</b>	
12	Pradhan Mantri Krishi Sinchai Yojana	Pradhan Mantri Krishi Sinchai Yojana (CAS)	N	918.17	1,615.98	2,534.15		2,534.15	918.17	1,615.98	2,534.15		5,458.89	0.00	5,458.89	
			TSP	1,836.34	3,231.95	5,068.29	3,000.00	5,068.29	1,836.34	3,231.95	5,068.29	8,391.50	715.61	6,456.78	7,172.39	
			SCSP	306.06	538.66	844.72		844.72	306.06	538.66	844.72		504.93	964.78	1,469.71	
		<b>Total</b>		<b>3,060.57</b>	<b>5,386.59</b>	<b>8,447.16</b>	<b>3,000.00</b>	<b>8,447.16</b>	<b>3,060.57</b>	<b>5,386.59</b>	<b>8,447.16</b>	<b>8,391.50</b>	<b>6,679.43</b>	<b>7,421.56</b>	<b>14,100.99</b>	
13	Rastriy Gram Swaraj Abhiyan	Rastriy Gram Swaraj Abhiyan	N	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	
			TSP	393.73	253.70	647.43	774.20	647.43	393.73	253.70	647.43	1,00,00	0.00	0.00	0.00	
			SCSP	380.47	262.50	642.97		642.97	380.47	262.50	642.97		0.00	0.00	0.00	
		<b>Total</b>		<b>774.20</b>	<b>516.20</b>	<b>1,290.40</b>		<b>1,290.40</b>	<b>774.20</b>	<b>516.20</b>	<b>1,290.40</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**APPENDIX V - PLAN SCHEME EXPENDITURE - contd.**  
**A - CENTRAL SCHEMES (CASC and CSS) - contd.**

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2021-22			2021-22			2020-21				
				Budget Provision		GOI Release	GOI Share	State Share	Expenditure	GOI Releases	GOI Share	State Share	Expenditure	
				GOI Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total	
14	Development of Water Resources Information System	Rationalisation of Minor Irrigation Statistics (CSS)	N	55.64	55.64		55.64	0.00	55.64		44.54	0.00	44.54	
			TSP	0.00	0.00	166.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>			<b>55.64</b>	<b>55.64</b>	<b>166.98</b>	<b>55.64</b>	<b>0.00</b>	<b>55.64</b>	<b>0.00</b>	<b>44.54</b>	<b>0.00</b>	<b>44.54</b>	
15	National Career Service	Setting up of Model Career Centre (CSS)	N	0.00	58.30		0.00	58.30	58.30	58.30		50.10	0.00	50.10
			TSP	2.00	70.89	9.37	2.00	68.89	70.89	70.89	0.00	90.29	0.00	90.29
	<b>Total</b>			<b>2.00</b>	<b>129.19</b>	<b>9.37</b>	<b>2.00</b>	<b>127.19</b>	<b>129.19</b>	<b>0.00</b>	<b>140.39</b>	<b>0.00</b>	<b>140.39</b>	
16	Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labour (CSS)	N	0.00	0.00		0.00	0.00	0.00	0.00		1.30	0.00	1.30
			TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.30</b>	<b>0.00</b>	<b>1.30</b>	
17	National Health Mission	National Urban Health Mission (CAS)	N	387.00	645.00	61,802.00	387.00	258.00	645.00	645.00		66.00	490.67	556.67
			TSP	165.00	275.00		165.00	110.00	275.00	275.00		0.00	44.00	44.00
			SCSP	76.00	126.66		76.00	50.66	126.66	126.66		0.00	59,556.95	59,556.95
			<b>Total</b>	<b>628.00</b>	<b>1,046.66</b>		<b>628.00</b>	<b>418.66</b>	<b>1,046.66</b>	<b>1,046.66</b>	<b>62,736.31</b>	<b>66.00</b>	<b>60,091.62</b>	<b>60,157.62</b>
			N	45,321.00	77,882.57		45,321.00	32,561.57	77,882.57	77,882.57		85,198.47	59,556.95	1,44,755.42
			TSP	10,983.00	20,487.17		10,983.00	9,504.17	20,487.17	20,487.17		8,362.00	0.00	8,362.00
	<b>Total</b>			<b>62,628.00</b>	<b>1,15,772.66</b>	<b>61,802.00</b>	<b>62,628.00</b>	<b>53,144.66</b>	<b>1,15,772.66</b>	<b>1,10,351.77</b>	<b>59,556.95</b>	<b>1,69,908.72</b>		
18	Integrated Scheme on Agricultural Census and Statistics	Agriculture Census (CSS)	N	20.50	20.50	0.00	20.50	0.00	20.50	20.50		48.91	0.00	48.91
			<b>Total</b>	<b>20.50</b>	<b>20.50</b>	<b>0.00</b>	<b>20.50</b>	<b>0.00</b>	<b>20.50</b>	<b>20.50</b>	<b>0.00</b>	<b>48.91</b>	<b>0.00</b>	<b>48.91</b>

**APPENDIX V - PLAN SCHEME EXPENDITURE - contd.**  
**A - CENTRAL SCHEMES (CASC and CSS) - concld.**

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2021-22			2021-22			2020-21			
				Budget Provision			GOI Release	Expenditure		GOI Releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share		Total	GOI Share	State Share
19	Indira Gandhi National Old Age Pension Scheme	Indira Gandhi National Old Age Pension Scheme	N	2,091.00	2,091.00	4,182.00		2,091.00	2,091.00	4,182.00	0.00	0.00	0.00
			TSP	1,949.94	1,949.00	3,898.94		1,949.94	1,949.00	3,898.94	0.00	0.00	0.00
			SCSP	768.60	768.50	1,537.10		768.60	768.50	1,537.10	0.00	0.00	0.00
	<b>Total</b>		<b>4,809.54</b>	<b>4,808.50</b>	<b>9,618.04</b>	<b>32,709.46</b>	<b>4,809.54</b>	<b>4,808.50</b>	<b>9,618.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)		10,712.35	0.00	10,712.35		10,712.35	0.00	10,712.35	0.00	0.00	0.00	
			TSP	10,560.33	0.00	10,560.33		10,560.33	0.00	10,560.33	0.00	0.00	0.00
			SCSP	3,383.00	0.00	3,383.00		3,383.00	0.00	3,383.00	0.00	0.00	0.00
	<b>Total</b>		<b>24,655.68</b>	<b>0.00</b>	<b>24,655.68</b>	<b>32,709.46</b>	<b>24,655.68</b>	<b>0.00</b>	<b>24,655.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

I. Gross Budget provision and actual expenditure of 'Centrally Sponsored Scheme' and 'Central Plan Scheme', incurred under Tribal Area Sub-plan, Special Component Plan for Scheduled Castes and Normal for the year 2021-22 are given below:-

(₹ in lakh)

Nature	Gross Budget Provision	Actual Expenditure	
		2021-22	2020-21
Normal	4,74,344.08	4,74,071.67	
Tribal Area Sub-plan	2,43,210.19	2,43,210.19	
Special Plan Component for Scheduled Castes	1,01,133.65	1,01,133.65	

**APPENDIX V- PLAN SCHEME EXPENDITURE - contd.**

**B. STATE PLAN SCHEME**

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

Sl. No.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
1	P.T.G. Dakiya Scheme	N			61.54	1,35,000.00	61.54	1,35,000.00
		TSP			281.93	62,600.00	281.93	62,600.00
		SCSP			47.98		47.98	
	<b>Total</b>				<b>391.45</b>	<b>1,97,600.00</b>	<b>391.45</b>	<b>1,97,600.00</b>
2	Major roads	N			1,18,638.05	0.00	1,18,638.05	0.00
		TSP			1,09,541.85	1,44,732.26	1,09,541.85	1,44,416.68
					<b>2,28,179.90</b>	<b>1,44,732.26</b>	<b>2,28,179.90</b>	<b>1,44,416.68</b>
	<b>Total</b>							
3	Afforestation on Land Outside Notified Forest	N			1,574.71	41,587.42	1,574.71	41,587.42
		TSP			902.40	59,859.00	902.40	59,859.00
		SCSP			717.77	38,917.96	717.77	38,917.96
	<b>Total</b>							
4	Priority House hold Scheme	N			3,194.88	1,40,364.38	3,194.88	1,40,364.38
		TSP			22,913.10	66,301.73	22,913.10	66,301.73
		SCSP			25,019.20	23,635.95	25,019.20	23,635.95
	<b>Total</b>							
5	Chief Minister Village Bridge Scheme	N			6,231.04	7,219.74	6,231.04	7,219.74
		TSP			54,163.34	97,157.42	54,163.34	97,157.42
		SCSP			9,026.48	33,858.31	9,026.48	34,295.14
	<b>Total</b>							
6	Annapurna Yojana (Additional Central Assistance)	N			10,049.07	37,848.31	10,049.07	37,848.10
		TSP			1,997.21	3,344.37	1,997.21	2,459.76
		SCSP			21,072.76	75,050.99	21,072.76	74,603.00
	<b>Total</b>							
	<b>Total</b>							
	<b>Total</b>				<b>0.00</b>	<b>61,066.60</b>	<b>0.00</b>	<b>61,066.60</b>

**APPENDIX V- PLAN SCHEME EXPENDITURE - contd.**

**B. STATE PLAN SCHEME - contd.**

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

Sl. No.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
7	Additional Honorarium to Anganbari Sewikas/Sahayikas	TSP			5,608.42	49,197.13	5,608.42	49,197.13
		N			5,905.33	0.00	5,905.33	0.00
		<b>Total</b>			<b>11,513.75</b>	<b>49,197.13</b>	<b>11,513.75</b>	<b>49,197.13</b>
8	Ambedkar Awas Yojana	N			6,158.18	28,354.00	6,158.18	28,354.00
		TSP			4,524.36	0.00	4,524.36	0.00
		SCSP			1,885.15	13,580.50	1,885.15	13,580.50
<b>Total</b>			<b>12,567.69</b>	<b>41,934.50</b>	<b>12,567.69</b>	<b>41,934.50</b>		
9	Office Building/Circuit House	N			6,369.86	12,576.79	6,369.86	12,569.73
		TSP			7,598.62	17,187.86	7,598.62	17,194.95
		<b>Total</b>			<b>13,968.48</b>	<b>29,764.65</b>	<b>13,968.48</b>	<b>29,764.68</b>
10	Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	N			21,390.00	0.00	21,390.00	0.00
		TSP			8,970.00	14,161.61	8,970.00	14,161.61
		SCSP			4,140.00	11,000.61	4,140.00	11,000.61
<b>Total</b>			<b>34,500.00</b>	<b>25,162.22</b>	<b>34,500.00</b>	<b>25,162.22</b>		
11	Legislature Scheme	N			13,410.59	0.00	13,410.59	0.00
		TSP			15,551.35	15,534.09	15,551.35	15,534.09
		SCSP			3,936.00	7,872.00	3,936.00	7,872.00
<b>Total</b>			<b>32,897.94</b>	<b>23,406.09</b>	<b>32,897.94</b>	<b>23,406.09</b>		
12	State Old Age Pension Scheme	N			34,783.09	17,458.30	34,783.09	17,458.30
		TSP			36,722.77	0.00	36,722.77	0.00
		SCSP			8,806.09	2,774.28	8,806.09	2,774.28
<b>Total</b>			<b>80,311.95</b>	<b>20,232.58</b>	<b>80,311.95</b>	<b>20,232.58</b>		

**APPENDIX V- PLAN SCHEME EXPENDITURE - contd.**

**B. STATE PLAN SCHEME - contd.**

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

Sl. No.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
13	Grants-in-aid for Urban Land Management and Acquisition	N			1,285.00	3,500.00	1,285.00	3,500.00
		TSP			2,398.64	12,650.75	2,398.64	12,650.75
		SCSP			0.00	500.00	0.00	500.00
	<b>Total</b>				<b>16,650.75</b>	<b>3,683.64</b>	<b>16,650.75</b>	<b>5,177.08</b>
14	Construction of On-going Minor Irrigation Project	N			82.88	5,177.08	82.88	5,177.08
		TSP			0.00	10,040.32	0.00	10,090.83
	<b>Total</b>				<b>15,217.40</b>	<b>82.88</b>	<b>15,267.91</b>	<b>0.00</b>
15	Rural Piped Water Supply Scheme	N			14,775.66	0.00	14,775.66	0.00
		TSP			5,845.31	15,000.59	5,845.31	15,000.59
		SCSP			1,351.91	0.00	1,351.91	0.00
	<b>Total</b>				<b>15,000.59</b>	<b>21,972.88</b>	<b>15,000.59</b>	<b>21,972.88</b>
16	Post-entrance Scholarships	N			9,228.98	7,688.28	9,228.98	7,664.21
		TSP			7,982.48	746.31	7,982.48	619.07
		SCSP			699.73	3,321.65	699.73	3,171.98
	<b>Total</b>				<b>11,756.24</b>	<b>17,911.19</b>	<b>11,455.26</b>	<b>11,455.26</b>
17	Development of Waste Land and Fallow land	N			6,061.35	9,984.99	6,061.35	9,984.99
		TSP			11,821.39	0.00	11,821.39	0.00
		SCSP			1,998.26	0.00	1,998.26	0.00
	<b>Total</b>				<b>9,984.99</b>	<b>19,881.00</b>	<b>9,984.99</b>	<b>9,984.99</b>
18	Loan to Jharkhand Biji Vitaran Nigam Ltd. for Annual Development Programme	N			7,984.80	0.00	7,984.80	0.00
		TSP			3,348.50	9,924.72	3,348.50	9,924.72
		SCSP			1,545.50	0.00	1,545.50	0.00
	<b>Total</b>				<b>9,924.72</b>	<b>12,878.80</b>	<b>9,924.72</b>	<b>12,878.80</b>

**APPENDIX V- PLAN SCHEME EXPENDITURE - contd.**

**B. STATE PLAN SCHEME - contd.**

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

Sl. No.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
19	Block Building Major Work	N			8,500.00	0.00	8,500.00	0.00
		TSP			7,752.50	6,740.00	7,752.50	6,740.00
	<b>Total</b>				<b>16,252.50</b>	<b>6,740.00</b>	<b>16,252.50</b>	<b>6,740.00</b>
20	Free Distribution of School Kit to Children Grant to JEPC	N			7,564.18	0.00	7,564.18	0.00
		TSP			3,715.74	6,000.00	3,715.74	6,000.00
		SCSP			1,990.57	0.00	1,990.57	0.00
	<b>Total</b>				<b>13,270.49</b>	<b>6,000.00</b>	<b>13,270.49</b>	<b>6,000.00</b>
21	Jharkhand Balika Awasiya Vidyalaya Yojana	N			3,618.11	1,173.37	3,618.11	1,173.37
		TSP			1,777.31	578.20	1,777.31	578.20
		SCSP			952.14	1,448.39	952.14	1,448.39
	<b>Total</b>				<b>6,347.56</b>	<b>3,199.96</b>	<b>6,347.56</b>	<b>3,199.96</b>
22	Bridges	N			4,978.13	3,058.80	4,978.13	3,058.80
		TSP			17,540.28	0.00	17,540.28	0.00
	<b>Total</b>				<b>22,518.41</b>	<b>3,058.80</b>	<b>22,518.41</b>	<b>3,058.80</b>
23	Untied Fund for State Plan	N			3,610.00	3,000.00	3,610.00	3,000.00
		TSP			4,600.00	0.00	4,600.00	0.00
	<b>Total</b>				<b>8,210.00</b>	<b>3,000.00</b>	<b>8,210.00</b>	<b>3,000.00</b>
24	Swarnarekha Project	TSP			10,871.07	2,336.82	10,871.07	2,336.82
		SCSP			6,377.51	0.00	6,377.51	0.00
	<b>Total</b>				<b>17,248.58</b>	<b>2,336.82</b>	<b>17,247.65</b>	<b>2,336.82</b>
25	Minimum Needs Programmes-Construction of Rural Roads	N			15,283.53	0.00	15,283.53	0.00
		TSP			18,373.24	0.00	18,373.24	0.00
		SCSP			3,867.38	0.00	3,867.38	0.00
	<b>Total</b>				<b>37,524.15</b>	<b>0.00</b>	<b>37,524.15</b>	<b>0.00</b>



**APPENDIX V- PLAN SCHEME EXPENDITURE - contd.**

**B. STATE PLAN SCHEME - contd.**

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

Sl. No.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
26	Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojna	N			0.00	0.00	0.00	0.00
		TSP			0.00	0.00	0.00	0.00
	<b>Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
27	Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)	N			42,083.53	0.00	42,083.53	0.00
		TSP			42,428.66	0.00	42,428.66	0.00
		SCSP			13,537.54	0.00	13,537.54	0.00
	<b>Total</b>				<b>98,049.73</b>	<b>0.00</b>	<b>98,049.73</b>	<b>0.00</b>
28	Annuity Payment of BOT (Annuity) Project	TSP			55,160.15	0.00	55,160.15	0.00
29	Jharkhand Balika Awasiya Vidyalaya Yojana National Health Mission (NHM)	N			32,561.57	0.00	32,561.57	0.00
		TSP			9,504.17	0.00	9,504.17	0.00
		SCSP			11,078.92		11,078.92	
	<b>Total</b>				<b>53,144.66</b>	<b>0.00</b>	<b>53,144.66</b>	<b>0.00</b>
30	Special Scheme for distribution of Nutritious Food for Family and Child Welfare	N			11,628.76	0.00	11,628.76	0.00
		TSP			14,055.29	0.00	14,055.29	0.00
		SCSP			1,876.73	0.00	1,876.73	0.00
	<b>Total</b>				<b>27,560.78</b>	<b>0.00</b>	<b>27,560.78</b>	<b>0.00</b>
31	National Rural Employment Guarantee Act	N			10,889.75	0.00	10,889.75	0.00
		TSP			7,486.69	0.00	7,486.69	0.00
		SCSP			4,310.53	0.00	4,310.53	0.00
	<b>Total</b>				<b>22,686.97</b>	<b>0.00</b>	<b>22,686.97</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>				<b>8,91,986.36</b>	<b>10,08,539.09</b>	<b>8,91,985.43</b>	<b>10,07,525.08</b>

**APPENDIX V- PLAN SCHEME EXPENDITURE**  
**B. STATE PLAN SCHEME**

Government of Jharkhand has spent ₹ 3,96,90,86.30 lakh and ₹ 3,47,65,62.46 lakh on State Plan Schemes in the year 2020-21 and 2021-22 respectively from the funds available in Consolidated Fund of the State. However, Government of India has also released grants towards State Plan to augment State resources for certain schemes. The details are given below :-

State Plan Grants details :		(₹ in lakh)
Sl. No.	Name of Scheme	Releases
<b>Grants against external assistance received in kind</b>		
<b>Block Grants</b>		
Other Grants for State Plan Schemes <sup>1</sup>		
1	Pradhan Mantri Awas Yojana - Rural	1,20,790.68
2	Pradhan Mantri Awas Yojana - Urban	18,963.37
3	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	84,195.27
4	Saksham Anganwadi and Poshan2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme For Adolescent Girls National Creche Scheme)	35,297.77
5	National Urban Health Mission	492.00
6	Urban Rejuvenation Mission-500 Cities	21,591.24
7	National Programme of Nutritional support to Primary Education (MDMs)	25,189.45
8	Indira Gandhi National Old Age Pension Schemes	32,709.46
9	Modernisation of Police forces	25,284.64
10	National Rural Livelihood Mission (NRLM)	43,159.68
11	Indira Gandhi National Widow Pension Schemes	12,056.30
12	Post Matric Scholarship tribal	12,654.88
13	Special Central Assistance to Tribal Sub-Schemes	6,531.79

<sup>1</sup> The above amount is shown as released to the State Government as depicted in the PFMS portal. However it cannot be reconciled from the Government of India release for want of any specific sub major head for State Plan Scheme under "1601".

**APPENDIX V- PLAN SCHEME EXPENDITURE - conclud.**  
**B. STATE PLAN SCHEME - conclud.**

(₹ in lakh)

State Plan Grants details :		
Sl. No.	Name of Scheme	Releases
14	Prdhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	4,470.00
15	National Food Security Mission (Restructure)	313.50
16	Pradhan Mantri Krishi Sinchai Yojana (Watershed)	2,727.74
17	Swachh Bharat Mission (Urban)	252.00
18	Prdhan Mantri Anusuchit Jati Abhyuday Yojana (PM AJAY)	6,880.00
19	Samegre Shiksha (3667)	85,897.13
20	Prdhan Mantri Matsye Sanpade Yojana (Blue Revolution)	1,507.15
21	Sub Mission on Agriculture Extension	22.50
22	Indra Gandhi National Old Age Pension Scheme	32,709.46
23	National Urban Livelihood Mission (DAY-NULM)	1,837.32
24	Pradhan Mantri Krishi Sinchayi Yojana (Per drop more crop) (PMKSY)	3,000.00
25	National Rural Health Mission	82,693.03
26	National Ayush Mission	1,307.76
27	Rastriy Gram Swaraj Abhiyan	774.20
<b>Total</b>		<b>6,61,226.36</b>

**APPENDIX VI- DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(Funds routed outside State Budgets) (Unaudited figures)**

Refer to Para 3 (xv) of notes to accounts

Government of India's Schemes	Implementing Agencies	Government of India releases (₹ in lakh)		
		2021-22	2020-21	2019-20
National Rural Employment Guarantee Scheme (MGN-REGA)	Jharkhand State Rural Employment Guarantee Council	72,084.12	482.57	0.00
JAL JEEVAN MISSION(JJM)/NATIONAL RURAL DRINKING WATER MISSION-[9150]	Jharkhand State Water & Sanitation Mission-[JH303]	51,221.54	0.00	0.00
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA-[3424]	Jharkhand State Food & Civil Supplies Corporation	28,250.08	0.00	0.00
Livestock Health and Disease Control-[9979]	Jharkhand State Implementing Agency for Cattle and Buffalo Development	6,416.00	0.00	0.00
SAMARTHYA (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)-[3980]	Women, Child Development & Social Security	5,838.84	0.00	0.00
MPs Local Area Development Scheme MPLADS	Deputy Commissioners/District Magistrates	3,950.00	3,750.00	8,250.00
Sugar subsidy payable under PDS	Jharkhand State Food & Civil Supplies Corporation	3,842.67	0.00	0.00
National AIDS and STD Control Programme (NACO)	Jharkhand State AIDS Control Society	2,766.63	2,368.55	2,273.01
Infrastructure Development and Capacity Building EAP component (MSME)	Indo Danish Tool Room , Jamshedpur	2,579.60	4,978.32	3,250.92
Development Programme (3935)	Jharkhand State Implementing Agency for Cattle and Buffalo Development	1,437.00	0.00	0.00
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational -Simdega	1,271.72	0.00	0.00
Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)-[9368]	Jharkhand tourism development corporation limited	1,129.99	0.00	0.00
Promotion of PetroChemical	Jharkhand Plastic Park Limited	1,120.99	0.00	473.30
Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)9369	Jharkhand tourism development corporation limited	1,064.97	900.00	0.00

**APPENDIX VI- DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.**  
(Funds routed outside State Budgets) (Unaudited figures)

Refer to Para 3 (xiv) of notes to Finance accounts

Government of India's Schemes	Implementing Agencies	Government of India releases (₹ in lakh)		
		2020-21	2019-20	2018-19
Official Development Assistance for Sustainable Development Goals (EAP Component)- [3961]	SPV - Aspirational - Dumka	1,051.20	0.00	0.00
Rashtriya Pashudhan Vikas Yojana (3935)	Jharkhand State Implementing Agency for Cattle and Buffalo Development	947.25	0.00	0.00
National Hydrology Project-[1163]	Water Resources Department, Government of Jharkhand-[JHRA00004384	900.00	0.00	0.00
Digital India Land Records Modernisation Programme (DILRMP)	Jharkhand Land Reforms Society	740.00	2,525.50	0.00
Solar Power-Grid Interactive	Jharkhand Renewable Energy Development Agency	603.64	0.00	229.50
SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)-[3979]	Deputy Commissioners/District Magistrates	506.78	0.00	0.00
Official Development Assistance for Sustainable Development Goals (EAP Component)- [3961]	SPV - Aspirational - Garhwa-[JHGA00006450]	501.20	0.00	0.00
Official Development Assistance for Sustainable Development Goals (EAP Component)- [3961]	SPV - Aspirational - Khunti	501.20	0.00	0.00
Rashtriya Gokul Mission	Jharkhand State Implementing Agency for Cattle and Buffalo Development	456.28	101.25	0.00
National Rural Livelihood Mission	Jharkhand State Livelihood Promotion Society	429.16	561.91	405.03
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha(Jamshedpur Branch)	397.20	0.00	473.11
Official Development Assistance for Sustainable Development Goals (EAP Component)- [3961]	SPV - Aspirational - Sahibganj	322.20	0.00	0.00
Seekho Aur Kamao - Skill Development Initiatives	Visionary Knowledge & Management Services Pvt. Limited	283.89	0.00	208.13

**APPENDIX VI- DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.**  
(Funds routed outside State Budgets) (Unaudited figures)

Refer to Para 3 (xiv) of notes to Finance accounts

Government of India's Schemes	Implementing Agencies	Government of India releases (₹ in lakh)		
		2020-21	2019-20	2018-19
Establishment Expenditure (EF & CC)-(3493)	State Forest Development Agency Jharkhand-[sfajharkhand]	236.53	0.00	0.00
Official Development Assistance for Sustainable Development Goals (EAP Component)- [3961]	SPV - Aspirational - Gumla	232.05	0.00	0.00
National Service Scheme	Jharkhand State NSS Cell	201.99	167.08	209.73
Official Development Assistance for Sustainable Development Goals (EAP Component)- [3961]	SPV - Aspirational-Lohardaga	201.20	0.00	0.00
Works under Road wing	DLAO Deoghar-[JHDE00009530]	113.50	0.00	0.00
Science and Technology Institutional and Human Capacity Building (1817)	Birla Institute of Technology, Mesra, Ranchi	81.87	51.85	39.40
Development of Skills	Vikas Bharti Bishunpur	80.00	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Vikas Bharti Bishunpur	75.25	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Ashrama, Morabadi, Ranchi, Jharkhand	62.01	0.00	42.56
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha (Dumka Branch)	61.23	73.03	103.44
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha, Barajuri Branch	58.16	0.00	39.38
Solar Power-Grid Interactive	Jharkhand State Electricity Board - JSEB-[JSEB]	57.24	0.00	0.00
Comprehensive Handloom Cluster Development Programme - Handloom Mega Cluster	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	54.35	293.89	0.00
Skill Development Initiatives	Janhit Sanskritik Kala Kendra	51.04	0.00	35.21

**APPENDIX VI- DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.**  
(Funds routed outside State Budgets) (Unaudited figures)

Refer to Para 3 (xiv) of notes to Finance accounts

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2020-21	2019-20	2018-19
Integrated Management of Public Distribution System-[3543]	Jharkhand State Food & Civil Supplies Corporation	50.88	0.00	0.00
Nai Manzil- The Integrated Education and Livelihood Initiative	Nai Disha	50.22	54.12	0.00
Innovation, Technology Development and Deployment-[1819]	Birla Institute of Technology, Mesra, Ranchi	49.35	0.00	0.00
Development of Skills	Jan Shikshan Sansthan, Bokaro	47.87	60.02	32.26
Development of Skills	Jan Shikshan Sansthan, Hazaribag	40.12	58.90	41.44
Development of Skills	Jan Jyoti educational charitable trust	40.00	0.00	0.00
Development of Skills	Janhit Sanskritik Kala Kendra	40.00	0.00	0.00
Climate Change Action Plan-[1738]	Birla Institute of Technology, Mesra, Ranchi	40.00	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha(Ranchi Branch)	36.55	0.00	51.58
Pradhan Mantri Matsya Sampada Yojana (PMMSY)-[3890]	MD JHASCOFISH-[JHRA00011572]	33.75	0.00	0.00
Development of Skills	Jan Shikshan Sansthan, Ranchi	32.39	58.57	32.26
Sub- Mission on Seed and Planting Material-[3031]	IARI JHARKHAND-[JHHA00006159]	30.75	0.00	0.00
Ongoing Programme and Schemes-Power	Jharkhand Shiksha Pariyojna Parishad	0.00	2,025.00	0.00
Pradhan Mantri Matru Vandana Yojana	Women, Child Development & Social Security	0.00	1,627.47	0.00
Kisan urja surksha evam utthaan mahabhayan -off grid (KUSUM)	Jharkhand Renewable Energy Development Agency	0.00	1,604.75	0.00
National Animal Disease Control Programme for Foot and Mouth Disease and Brucellosis	Jharkhand State Implementing Agency for Cattle and Buffalo Development	0.00	1,130.32	1,500.51

**APPENDIX VI- DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.**  
**(Funds routed outside State Budgets) (Unaudited figures)**

Refer to Para 3 (xiv) of notes to Finance accounts

Government of India's Schemes	Implementing Agencies	Government of India releases (₹ in lakh)		
		2020-21	2019-20	2018-19
Industrial Infrastructure Upgradation Scheme (IIUS)	Ranchi Industrial Area Development Authority	0.00	1,117.80	0.00
Amended Technology Upgradation Fund Scheme (ATUFS)	Suraj logistix private limited	0.00	950.15	0.00
One Stop Centre	Deputy Commissioners/District Magistrates	0.00	697.24	0.00
Food Subsidy for Decentralized of foodgrains under NFSA	Jharkhand State Food & Civil Supplies Corporation	0.00	366.00	0.00
E-Court Phase-II	Registrar General, High Court of Jharkhand	0.00	297.96	553.42
Handloom Cluster Development Program -Handloom Mega Cluster	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	0.00	293.89	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Tuberculosis Sanatorium, Ranchi, Jharkhand	0.00	270.08	311.89
Development of Infrastructure for Promotion of Health Research	Rajendra Institute of Medical Science, Ranchi, Jharkhand	0.00	195.00	0.00
Assistance to Training Institutions (MSME)	Indo Danish Tool Room Jamshedpur	0.00	180.12	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies and reimbursement of assistane to bonded labour	Child Labour Project Society, Pakur	0.00	154.97	0.00
Incentivization of Panchayat	Central Training Institute	0.00	152.00	0.00
Assistance to IHMS FCIS etc	Food Craft Institute (Jharkhand), Ranchi	0.00	150.00	158.09
Biotechnology Research and Development	Vikas Bharti Bishunpur	0.00	142.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha	0.00	86.63	68.96
Top Class Education Scheme for SC	Birla Institute of Technology, Mesra, Ranchi	0.00	82.28	0.00



**APPENDIX VI- DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.**  
(Funds routed outside State Budgets) (Unaudited figures)

Refer to Para 3 (xiv) of notes to Finance accounts

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2020-21	2019-20	2018-19
Design and Technical Upgradation Scheme	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	0.00	81.48	0.00
Human Resource Development- Handicrafts	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	0.00	80.14	0.00
Nai Manzil- The Integrated Education and livelihood Initiative	Sejal Education & Consultancy Services Private Limited	0.00	75.06	55.54
Biotechnology Research and Development	Birsa Agricultural University Kanke, Ranchi, Jharkhand	0.00	71.00	0.00
Nai Manzil- The Integrated Education and livelihood Initiative	Nistha (Ministry of Minority Affairs)	0.00	66.68	56.82
National Action Plan for drug demand reduction (SJE)	Srijak samuh	0.00	39.19	0.00
Handloom Cluster Development Program -Handloomooom Mega Cluster	m/s K.G.N. Traders	0.00	33.89	0.00
Research and Development - Handicrafts	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	0.00	30.53	0.00
Agriculture Marketing	Jharkhand State Agricultural Marketing Board	0.00	0.00	760.00
Apperenticeship and Training	PIA-Tata Steel Ltd (Jamshedpur works)	0.00	0.00	59.24
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharatiya Adim Jati Sevak Sangha Lumbai, Jharkhand Branch	0.00	0.00	31.35
Health Sector Disaster preparedness and Response and Human Resources Development for Emergency Medical Services	Rajendra Institute of Medical Science, Ranchi, Jharkhand	0.00	0.00	150.00
Health Sector Disaster preparedness and Response and Human Resources Development for Emergency Medical Services	Patliputre Medical College Dhanbad	0.00	0.00	140.00

**APPENDIX VI- DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - conclud.**  
(Funds routed outside State Budgets) (Unaudited figures)

Refer to Para 3 (xiv) of notes to Finance accounts

Government of India's Schemes	Implementing Agencies	Government of India releases (₹ in lakh)		
		2020-21	2019-20	2018-19
Health Sector Disaster preparedness and Response and Human Resources Development for Emergency Medical Services	Principal, MGM Medical College, Jamshedpur	0.00	0.00	140.00
Nai Manzil- The Integrated Education and Livelihood Initiative	Visionary Knowledge & Management Services Pvt. Limited	0.00	0.00	58.34
National Child Labour Project Including Grants-in aid to Voluntary Agencies and reimbursement of assistane to bonded labour	Child Labour Rehabilitation Project Society, Ranchi	0.00	0.00	122.24
National Child Labour Project Including Grants-in aid to Voluntary Agencies and reimbursement of assistane to bonded labour	National Child Labour Project, Hazaribagh	0.00	0.00	33.75
Procurement and Marketing support Scheme	Mukhyamantri Laghu Evam Kutir Udyam Vikas Board	0.00	0.00	246.30
Promotion of Electronics IT Manufacturing(MSIPS,EDF and Manufacturing Clusters)	Adityapur Electronic Manufacturing Cluster Limited	0.00	0.00	1,244.40
Promotion Services Institutions and Programme	Jharkhand Government Mini Tool Room & Training Centre, Ranchi	0.00	0.00	128.54
Solar Power-offgrid	Jharkhand Renewable Energy Development Agency	0.00	0.00	854.78
Space Science Promotion	Birla Institute of Technology, Mesra, Ranchi	0.00	0.00	34.89
Other Schemes for which each release is less than ` 30.00 lakh	Other Implementing Agencies	1,386.50	937.39	671.95
<b>Total</b>		<b>1,94,058.95</b>	<b>29,424.58</b>	<b>23,571.27</b>

<sup>1</sup> The figures are taken from the 'Central Plan Scheme Monitoring System (CPSMS)' portal of the Controller General of Accounts. These are unaudited figures.

<sup>2</sup> The releases shown in this appendix are included State Government Institutions, State Government PSUs, Registered Societies (Govt. Autonomous Bodies, NGOs), Statutory Bodies, Private Institutions and Local Bodies.

**APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES**

**(As depicted in Statement 18 and 21)**

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

*(₹ in lakh)*

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2021
1	6215-Loans for Water Supply and Sanitation Loans to Ranchi Nagar Nigam	5	2003-04	1,186.99
		7	2004-05	232.64
		12	2005-06	1,050.40
		5	2006-07	156.78
		7	2007-08	303.23
		2	2008-09	134.76
		16	2009-10	297.64
	Loans to Local Bodies	93	2003-04	840.87
		125	2004-05	1,625.40
		234	2005-06	2,915.12
		120	2006-07	4,097.37
		146	2007-08	4,325.93
		175	2008-09	3,016.42
		5	2009-10	7.92
	Loans to Dhanbad Nagar Nigam	2	2006-07	33.85
		4	2007-08	111.43
		5	2008-09	237.20
		5	2009-10	77.52
2	6216-Loans for Housing Loans to Jharkhand State Housing Board	1	2005-06	210.00
		1	2007-08	120.00
		1	2008-09	120.00
		2	2009-10	300.00
		532		

**APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.**  
**(As depicted in Statement 18 and 21)**

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2020
		1	2010-11	220.00
		1	2011-12	100.00
		3	2012-13	200.00
		2	2013-14	600.00
		3	2014-15	600.00
		3	2015-16	2,350.00
		3	2016-17	2,550.00
		1	2017-18	200.00
		0	2018-19	0.00
		0	2019-20	0.00
3	6217-Loans for Urban Development Loans to Ranchi Nagar Nigam	1	2003-04	226.96
		3	2004-05	234.08
		6	2005-06	450.32
		4	2006-07	342.60
		5	2007-08	431.02
		3	2008-09	346.23
		16	2009-10	652.22
		3	2010-11	392.15
		1	2011-12	404.15
		2	2012-13	526.04
		1	2013-14	477.97
		1	2014-15	454.99
		2	2015-16	600.34

**APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.**  
**(As depicted in Statement 18 and 21)**

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2020
				(₹ in lakh)
	Loans to Deoghar Nagar Nigam	1	2016-17	632.83
		1	2017-18	614.60
		1	2018-19	598.59
		1	2019-20	616.85
		1	2013-14	130.26
		1	2014-15	128.83
		2	2015-16	219.74
		1	2016-17	185.71
		2	2017-18	412.14
		2	2018-19	268.22
		1	2019-20	227.90
	Loans to Local Bodies	42	2003-04	773.03
		74	2004-05	785.23
		129	2005-06	3,213.92
		44	2006-07	732.72
		103	2007-08	1,690.06
		127	2008-09	1,739.08
		7	2009-10	8.16
		64	2010-11	723.29
		28	2011-12	583.93
		54	2012-13	905.60
		26	2013-14	704.02
		27	2014-15	683.95

**APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.**  
**(As depicted in Statement 18 and 21)**

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2020
		45	2015-16	892.65
		32	2016-17	1,101.16
		47*	2017-18	1,714.99
		30	2018-19	1,197.74
		32	2019-20	1,297.21
		5	2006-07	36.32
		7	2007-08	208.41
		8	2008-09	399.69
		9	2009-10	298.71
		3	2010-11	152.67
		1	2011-12	152.67
		2	2012-13	218.21
		1	2013-14	131.33
		1	2014-15	131.33
		2	2015-16	197.71
		1	2016-17	212.57
		1	2017-18	222.88
		1	2018-19	255.01
		1	2019-20	213.88
		2	2015-16	5.90
		1	2016-17	5.02
		1	2017-18	5.01
		1	2018-19	3.68
		1	2019-20	3.00
	Loans to Dhanbad Nagar Nigam			
	Loans to Chas Nagar Nigam			

**APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.**  
**(As depicted in Statement 18 and 21)**

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2020
4	6425-Loans for Co-operation Loans to Registrar Co-operative Societies	2 3 1 5 9 9 6 3 2 2 47 0	2005-06 2006-07 2008-09 2009-10 2010-11 2011-12 2013-14 2014-15 2015-16 2016-17 2017-18 2018-19 2019-20	369.58 385.13 5.00 500.00 410.00 1,994.54 1,065.00 429.70 885.20 390.89 19.77 0.00 0.00
5	6515-Loans for other Rural Development Programme Loans to Zila Parishad	18 18 18 15 14 7 9 26	2001-02 2002-03 2004-05 2005-06 2006-07 2007-08 2008-09 2009-10	146.64 150.00 55.14 72.37 72.25 29.83 38.45 147.83
		536		

**APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.**  
**(As depicted in Statement 18 and 21)**

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2020
		19	2010-11	1,517.65
		20	2011-12	1,702.99
		20	2012-13	187.50
		23	2013-14	219.67
		20	2014-15	350.76
		24	2015-16	297.39
		23	2016-17	262.89
		20	2017-18	351.34
		18	2018-19	239.30
			2019-20	0.00
6	6801 -Loans for Power Projects			
	Loans to Jharkhand State Electricity Board	6	2001-02	30,580.00
		6	2002-03	19,100.00
		7	2003-04	7,858.50
		7	2004-05	30,076.00
		9	2005-06	33,526.00
		8	2006-07	11,400.00
		7	2007-08	45,700.00
		7	2008-09	30,000.00
		13	2009-10	51,200.45
		18	2010-11	27,543.88
		9	2011-12	16,494.69
		19	2012-13	54,169.82



**APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.**  
(As depicted in Statement 18 and 21)

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2020
		9	2013-14	17,534.48
	Loans to Jharkhand Bidyut Utpadan Nigam Limited.	1	2015-16	5,000.00
	Loans to Jharkhand Bidyut Vitaran Nigam Limited.	1	2014-15	9,956.15
		1	2015-16	50,156.00
		14	2016-17	56,992.00
		3	2017-18	68,164.00
			2018-19	67,610.20
	Loans to Jharkhand Urja Sancharan Nigam Limited.	1	2014-15	67,948.25
		1	2015-16	6,82,385.79
		79	2016-17	65,859.00
		75	2017-18	1,07,903.10
		50	2018-19	73,698.80
		19	2019-20	8,932.22
7	6885-Other Loans to Industries and Minerals			
	Loans to Bihar Sponge Iron Ltd., Chandil	1	2004-05	3,250.00
	Loans for Emergency Debt to Closed and Sick Industrial Units	2	2006-07	475.00
	<b>Total</b>			<b>17,15,208.09</b>

**APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - conclud.**

(As depicted in Statement 18 and 21)

**2. Unreconciled differences between Ledger and broadsheet**

**Particulars of details/information awaited from Departmental/Treasury Officers in connection with reconciliation of balances.**

Head of accounts	Earliest year to which the difference relates	Amount of difference	Departmental officers/ Treasury officers, with whom difference is under reconciliation etc. documents details	Particulars of awaited/ documents details etc.
1	2	3	4	5

Reconciliation is pending (August 2022).

**APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES  
(i) - FINANCIAL RESULTS OF IRRIGATION WORKS**

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2021-22 Budget Estimate)			Capital Outlay to end of the year 2021-22 (Revised Estimate)			Revenue Receipts during the year 2021-22			Revenue foregone or remission of revenue during the year 2019-20	Working Expenses and Maintenance charges during 2021-22			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (-) (col. 16)	Rate percent on capital outlay to the end of the year 2021-22	Interest on direct Capital Outlay		Surplus of revenue over expenditure (+) or excess of revenue (-)
1	Subarnarekha Multipurpose Project	18,145.00		18,145.00	30,421.26		30,421.26					25,928.00		25,928.00					
2	Raise Reservoir Scheme										0.00	0.00		0.00					
3	Suru Reservoir Scheme										2.00	2.00		2.00					
4	Amarnat Barrage Scheme										19.00	19.00		19.00					
5	Punasi Reservoir Scheme	29,725.00		29,725.00	51,695.65		51,695.65	6,844.79		0.00	6,844.79	18,484.00		18,484.00					
6	Konar Irrigation Scheme										192.00	192.00		192.00					
7	North Koel Reservoir Scheme										1,016.00	1,016.00		1,016.00					
8	Bateshwarsthan Pump Canal Scheme										211.00	211.00		211.00					

**APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.  
(i) - FINANCIAL RESULTS OF IRRIGATION WORKS**

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2019-20 Budget Estimate)			Capital Outlay to end of the year 2019-20 (Revised Estimate)			Revenue Receipts during the year 2019-20		Revenue foregone or remission of revenue during the year 2019-20	Working Expenses and Maintenance charges during 2019-20		Net Revenue excluding interest		Net Profit or loss after meeting interest					
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect		Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2019-20	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year 2019-20				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9	Budhai Reservoir Scheme												209.00		209.00					
10	Daharbati Reservoir Scheme LMC												0.00		0.00					
11	CADWM work of Kanchi Irrigation Scheme												445.00		445.00					
12	Dugani Barrage scheme												1,221.00		1,221.00					
13	Tardiha weir Scheme												275.00		275.00					
14	Saidapur weir Scheme												17.00		17.00					
15	Pipeline Scheme of Garhwa District												28,998.00		28,998.00					

**APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.**  
**(i) - FINANCIAL RESULTS OF IRRIGATION WORKS**

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2019-20 Budget Estimate)			Capital Outlay to end of the year 2019-20 (Revised Estimate)			Revenue Receipts during the year 2019-20		Total revenue during the year 2019-20 (columns 11 and 12)	Working Expenses and Maintenance charges during 2019-20		Net Revenue excluding interest		Net Profit or loss after meeting interest					
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect		Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year 2019-20	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year 2019-20				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	Const of 2 nos. Check Dam in D/S of Bhairwa Reservoir Scheme												0.00		0.00					
17	Bhairwa Reservoir Scheme												0.00		0.00					
18	Nakti Reservoir Scheme												0.00		0.00					
19	Ramrekha Reservoir Scheme	2,500.00		2,500.00			1,207.00						0.00		0.00					
20	Batane Reservoir Scheme												421.00		421.00					
21	Gumani Barrage Scheme												0.00		0.00					
22	Sonua Reservoir Scheme												152.00		152.00					

**APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.**  
**(i) - FINANCIAL RESULTS OF IRRIGATION WORKS**

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2019-20 Budget Estimate)			Capital Outlay to end of the year 2019-20 (Revised Estimate)			Revenue Receipts during the year 2019-20			Revenue foregone or remission of revenue during the year 2019-20	Working Expenses and Maintenance charges during 2019-20			Net Revenue excluding interest			Net Profit or loss after meeting interest		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (-) (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2019-20	Interest on direct Capital Outlay		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
23	Panchkhero Reservoir Scheme												0.00		0.00					
24	Kesho Reservoir Scheme												0.00		0.00					
25	Uppershankh Reservoir Scheme												558.00		558.00					
26	Restoration Schemes	800.00		800.00	917.50		917.50						767.00		767.00					
27	ERM Schemes	27,175.00		27,175.00	34,555.50		34,555.50						34,158.00		34,158.00					
28	M & M New Scheme	19,125.00		19,125.00	200.00		200.00						0.00		0.00					
29	Capacity Building & Strengthening	1,430.00		1,430.00	1,200.50		1,200.50						1,055.00		1,055.00					
30	Minor (Ongoing) Schemes	5,935.00		5,935.00	1,100.00		1,100.00						1,044.00		1,044.00					



**APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - conclud.**

**(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES**

(₹ in lakh)

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during 2019-20	Working expenses			Net Revenue excluding interest		Net profit or loss after meeting interests		
		During 2019-20	To end of 2019-20		Depreciation	Direct working expenses	Total working expenses	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital to end of the year	Interest on Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13

No information has been received from State Government (August 2022).



**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
<b>ROAD CONSTRUCTION DEPARTMENT</b>										
1	IRQP/Strengthening work of Bhuli more to Aara more road (Total Length- 1.40 km) under plan head for the year 2021-22	216.78	28/10/2021	2022	2022	60	30.00	30.00	186.78	
2	Construction of high level bridge over river hiroo in 47th km of choparan chatra road	223.17	12/12/2012	2013	2014	69	30.18	152.77	70.40	
3	Construction of H. L. Bridge over Gawai river at ch. 22.050 Km of Bahadurpur Kasmar Petarwar West Bengal Border road.	229.94	23/09/2014	2015	2016	85	0.00	136.94	93.00	
4	Construction Of high level bridge over local nala at 6th km approach patabari to massanjore road 1x10.6m for the year 2021-22	234.19	25/10/2019	2021	2022	35	33.45	33.45	200.74	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
5	Strengthening / Surface renewal work in Sikni - Richuguta Road (MDR-247) from KM. 0.00 To 10.00	267.48	07/07/2021	2022	2022	0	0.00	0.00	267.48	
6	Reconstruction of CRPF Camp-Near Giridih Bust Stand-Officer's Colony- S.P. Kothi (On NH-114A) Road (Total Length - 1.20 Km.) Under Road Division, Giridih for the year 2021-22.	275.24	11/10/2021	2022	2022	60	149.55	149.55	125.70	
7	Strengthening / I.R.Q.P. Work in Balumath - Murpa - Lapra Road (MDR-143) from KM. 0.00 To 6.00	308.06	18/11/2021	2022	2022	0	0.00	0.00	308.06	
8	Construction of Proposed High Level Bridge Over Meetha Nala Ch-48th Km of Kowar-Koderma Road Under Plan For the Year 2017-18	373.60	04/01/2017	2017	2018	72	44.12	220.27	153.33	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
9	IRQP Work of Different Road in Garhwa Town under Road Division Garhwa	374.13	23/11/2021	2022	2022	80	200.00	200.00	174.13	
10	Improvement of Riding Quality of Dumka Town eleven Road	452.48	09/12/2021	2022	2022	23	92.67	92.67	359.81	
11	IRQP work of Khorhar Gauriya Karma Road MDR-096 Length 9.148 Km Under RCD Road Division Hazaribag for the Year 2021-22	455.10	11/08/2021	2022	2022	90	300.00	300.00	155.10	
12	Improvement of Riding Quality of Chandauri-Tishri Via Kokaibank Link Road(MDR-087 Part) From Km. 0.00 to 9.363 (Total Length - 9.363 Km.) Under Road Division, Giridih for the year 2021-22.	467.83	21/10/2021	2022	2022	32	130.00	130.00	337.83	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
13	Improvement of Riding Quality work of Sijulata-Konebera Road (MDR-147) From Km. 0.00 to Km. 11.40 for the year 2018-19	507.29	02/07/2018	2019	2019	56	0.00	250.92	196.25	(-) 60.12
14	Widening and Strengthening / reconstruction of NH-75 (Tendor More) to Jaguar Camp Road (Total length 2.20) for the year 21-22.	516.24	10/10/2019	2021	2022	90	300.00	300.00	216.24	
15	Construction of H.L. Bridge Over Gumani River at 6th KM of Pathna-Hiranpur Road in Sahibganj District	591.03	06/09/2018	2021	2022	40	200.00	200.00	391.03	
16	Strengthening Work of Kujju to Nayamore Road (Total Length-3.10 KM) under Plan Head for the year 2021-22	603.09	16/08/2021	2022	2022	66	400.00	400.00	203.09	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

*(₹ in Lakh)*

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
17	Construction of High Level R.C.C. Bridge Over Auranga River at Chainage 3rd Km. of Latehar Saryu Kotam Road (MDR-249).	610.93	21/04/2016	2016	2018	56	17.00	341.11	269.82	
18	Construction of High Level Bridge over Usri River in Giridih to Deoghar Road in Sirsiya Block Giridih For the year 2018-19	617.87	06/06/2018	2018	2020	11	7.28	78.50	539.37	
19	Renovation Work of Parasnath Hill Road (MDR-82) (Total Length - 5.00 Km.).	628.73	29/08/2018	2022	2022	16	75.62	75.62	553.11	
20	Construction of High level RCC Bridge over Sanjay River in 7th K.M of Seraikela-Kharsawan Road for the year 2012-13	692.86	27/11/2012	2013	2014	90	29.50	766.43	452.69	(+) 526.25 20/06/2019

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
21	Construction of H.L. Bridge over Konar River in Gobindpur Bokaro Thermal Power Station Road near Kathara (Including construction of approach road) under RCD Road Division Bokaro for the year 2017-18	693.32	26/05/2016	2017	2020	85	90.00	482.30	211.02	
22	Improvement of Riding Quality Strengthening of Vijaypur Lakarjoriya Roam from 0km to 10.05km Total length-10.05 km for the year 2021-22	715.12	09/07/2021	2022	2022	19	132.58	132.58	582.54	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

*(₹ in Lakh)*

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
23	Improvement of road from Mercy Hospital to Telco with re-construction of Jora Bridge Length: 5.880 K.M Improvement of road from Sunday Market to baridih Market. Length: 2.323 K.M	734.04	06/09/2019	2019	2020	49	287.56	287.56	446.49	
24	Widening and Strengthening of Road from Kadma-Shastri Nagar Block No.-4 to Block No.2 along river bank and Construction of Cross Road Total Length 2.55km	805.54	25/01/2018	2019	2019	15	0.00	100.00	705.54	
25	Improvement of Riding Quality/ Strengthening Work of Ukri (MDR-158)- Akarshini-Gondpur (On MDR-144) Road (Total Length 14.986 Km.) Road for the year 2021-22	816.36	18/10/2021	2022	2022	24	193.73	193.73	622.63	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
26	Improvement of Riding Quality/ Strengthening Work of Rangamati (On NH-33)- Tikar Road (MDR-025) from Km 0.00 to Km. 9.05 (Total Length -9.05 Km.) for the year 2021-22	838.91	16/08/2021	2021	2022	45	412.63	412.63	426.28	
27	Construction of high level bridge over kanchi river in 3rd /4th of sonahatu- milan chowk road (MDR-29) including approach road for the year 2018-19	863.79	18/07/2017	2018	2021	6	0.00	0.00	863.79	
28	IRQP work in NH-33 town portion (Through Mega Sports 6 Lane approach road) - Lalganj- Tatisilwai (MDR-005) road (Total length -8th KM) for the year 2021-22.	896.42	21/05/2019	2021	2022	70	399.35	399.35	497.07	



**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

*(₹ in Lakh)*

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
29	(A) Shalimar Market to JSCA Stadium, North, South, West Gate and Jagnath Maidan to Dhurwa Golchakkar (B) Dhurwa Golchakkar to Beer Kunwar Singh Chowk, Beer Kunwar Singh Chowk to Judicial Academy (Total Length -4.30 KM) RQP/Strengthening work	945.78	14/09/2021	2021	2022	90	598.68	598.68	347.10	
30	Reconstruction/ Widening and strengthening of Ghorichak Dighi Bypass Road from Mohani Chowk Road (20th km of Ghorichak Dighi Road) to Yadav tola (11th Km of Mahagama Dighi Road) (Total Length- 2.845 Km)	962.04	26/07/2019	2021	2022	90	450.00	450.00	512.04	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
31	Widening, Strengthening and Reconstruction of road from Ghatshila Rajstate to NH-33 Sonakhun via. Ghatsila Jail. Length: 5.944 K.M.	1,010.23	06/08/2019	2019	2020	40	459.89	459.89	550.35	
32	Reconstruction of Tandwa-Rai-Khelari Road from Km. 13.450 to 15.00 Under Road Division Chatra for the Year 2019-20	1,117.71	18/08/2019	2019	2020	40	169.90	322.67	795.04	
33	Widening and Strengthening of Sarotiya(On MDR-200) -Belari-Pathra (On NH- 133) road (Total Length- 5.718 KM) for the year 2020-21.	1,207.65	06/03/2019	2020	2021	46	434.99	562.56	645.09	
34	Reconstruction of Dhalbhumgarh Airport approach road. Length 3.670 km) for the year 2019-20.	1,282.95	24/07/2019	2019	2020	40	302.99	302.99	979.96	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
35	Construction of HL Bridge over Swaranrekha River in 3rd km of Pipla more(NH-33) to Anna Chowk Road Via Gorabanda -Govindpur in Year 2017-18	1,366.88	24/06/2017	2018	2020	25	0.00	295.09	1,071.79	
36	Widening and Strengthening of Tatanagar Railway Station to Baroda Ghat road.	1,384.89	15/01/2016	2016	2017	75	50.00	799.32	585.56	
37	Reconstruction of Road from Kewla (Bahragora-Kewla PWD Road) Chourangi More to Bamdole (Jenadih Village) Length 4.60 km for the Year 2018-19	1,488.90	26/07/2018	2019	2019	88	400.00	850.00	638.90	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
38	Construction of Approach Road to Mega Food Park in Chandankiyari (Total length 4.055 km) for the year 2021-22 under Road Division, Bokaro	1,613.95	09/08/2017	2021	2022	48	436.73	436.73	1,177.22	
39	Widening and Strengthening / Reconstruction of Talgharia Rly. Station to Manpur Road (Total Length 7.41 km) under Road Division, Bokaro for the year 2019-20	1,700.03	23/07/2018	2019	2020	92	174.50	999.50	700.53	
40	Reconstruction of Sosh Gul Factory to Bajotoli, Patraru Gram via Kishan Chowk, Madarsha Road.	1,796.14	23/06/2017	2017	2018	90	115.54	760.77	1,035.37	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

*(₹ in Lakh)*

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
41	Construction of approach of Proposed ROB No. 26B at km. 251/13-15 lieu of Level crossing no. 141/Spl. Class at km. 251/3-5 between tata adityapur stn. Under CKP railway division in S.E. Railway.	1,861.22	30/11/2017	2018	2019	32	117.89	1,073.00	788.22	
42	IRQP work for Tantnagar-Bharbharia-Kumardungi-Manjhaon Road (MDR-185) form KM 0.00 to 33.00 under RCD Road Division, Chaibasa for the year-2021-22.	1,877.88	06/11/2021	2021	2022	51	894.03	894.03	983.85	
43	Reconstruction of Kowali-Laylam Ghati to Orissa Boarder Road Length 6.275km for the year 2018-19	2,056.00	31/08/2018	2019	2020	56	690.00	983.03	1,072.97	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
44	Construction of Road Over Bridge in Lieu of Level Crossing No.- 160 in between Mahalimurup & Rajkharsawan Station at Km. 286/23-25 of Seraikella-Kharsawan Road (MDR-144)	2,070.50	11.05.2018	2018	2020	50	1,182.38	2,070.50	140.72	(+) 140.72 02/09/2020
45	Construction of Strengthening and Widening of Various Roads under Giridih Municipal Area Including Construction of Drains For the Year 2017-18 (Total Length - 8.889 Km.)	2,433.04	27/06/2017	2018	2019	82	108.20	811.08	1,621.96	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
46	Widening and Strengthening of Govindpur-Tundi-Giridih Road (Part of SH-13) in Km. 43.77 to 51.67 (Total Length 7.90 Km.) (With Construction of Bridge) For the year 2018-19	2,635.25	24/01/2019	2019	2020	60	1,049.61	1,459.44	1,175.81	
47	Construction of approach road for proposed ROB in Lieu of LC no. RL-5 at RLY KM 427/2-3 between Ranchi and Piska Stations. For the year 2016-17.	2,676.84	21/04/2016	2017	2018	55	0.00	2,148.00	528.84	
48	Widening and Strengthening of Mogalpara (NH-80)-Maharajpur Bindupara-Faridpur (West Bengal Border) Road (Total Length-10.860 KM) under Road Division, Sahibganj	3,054.10	01/09/2017	2018	2020	66	0.00	2,136.62	917.48	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
49	Widening and Strengthening of Bijuliamore Chandaha Chandramore via Sialjori Road (Total length 13.200 km) for the year 2016-17 (Including land acquisition)	3,469.47	08/04/2017	2019	2020	75	1,699.98	2,618.21	851.26	3,469.47 10/12/2019
50	Construction OF H.L. Bridge in Musabani Dumarua Astakowali upto Orissa Border (19 No. Bridge) Ch- 5-654, 7-358, 7-655, 9-413, 10-292, 12-710,17.093,32-650,32.650, 34-146, 37-392, 41-004, 24-401, 43-997, 23-928, 42-011, 33-430, 15-323, 24-310and 38-258 with approach Road.	3,993.31	13/07/2016	2017	2019	82	300.00	2,684.50	1,308.81	



**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
51	Widening and Strengthening Reconstruction for NH-33 Bansa to Pathra. Length 12.987 K.M for year 18-19	4,014.54	01/02/2018	2018	2019	76	1,260.91	2,430.62	1,583.91	
52	Widening and Strengthening of Kasida-Hulung Road, length: 14.725 K.M. for the year 2017-18 under CRF the State of Jharkhand Job No.CRF-JHR-2017-18/49.	4,083.00	28/08/2017	2018	2019	75	1,000.00	2,211.71	1,871.29	
53	Reconstruction work of Tilaiya (Pipradih) - Jainagar - Bagro (on Domchanch - Pipcho Road) (Total length 0.00 km to 18.550 km)	4,134.61	06/09/2018	2019	2020	65	1,073.93	1,473.93	2,660.68	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
54	Widening and Strengthening/ Re-construction of Chandil P.H.E.D. More to Jamdih via Sukhsari road from Km 0.00 to Km.12.432 for the year 2021-22	4,211.82	05.03.2019	2021	2022	5	0.00	0.00	4,211.82	
55	Widening and Strengthening of Narayanpur - Tarani-Jargudih(Bajraghat) road and Tarani-Chirudih-Pabia Link road(Total Length-21.292 Km) for the Year 2018-19	4,472.93	10-11-2017	2019	2020	65	549.86	1,947.47	2,525.46	
56	IRQP/Strengthening work of Govindpur - Sahibganj road SH-18 (251.600 Km To 309.850 Km) under Road Division, Sahibganj for the year 2021-22	4,620.58	16/07/2021	2022	2022	30	600.00	600.00	4,020.58	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
57	Widening and Strengthening of Palma-Maskodih-Chaube Keshwari Road from Km 0.00 to 21.54 (Part A) for the Year 2016-17	4,706.46	09/08/2016	2017	2019	83	209.06	2,525.49	2,180.97	
58	Widening and Strengthening, Reconstruction of Fatehpur to Bongi (Bihar Border) Via Bhelwaghati Road (Including Construction of Bridge) (Total Length - 15.810 Km.) For The Year 2019-20	5,051.63	23/02/2019	2019	2021	66	1,355.82	2,280.82	2,770.81	
59	Widening, Strengthening / Reconstruction of Bhadudih(Bonta)-Satnala-Bodam-Madhopur(west Bengal Border) Road . Total length - 19.09KM for the year 2017-18	5,584.53	10/03/2017	2018	2019	80	1,983.97	3,483.97	2,100.57	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
60	Widening and Strengthening of Domanpahari to Chugali, Dhurgargi Via Vijaydih Road in Km. 0 to 21.265 For the year 2018-19	5,729.12	10/01/2018	2018	2020	77	927.42	3,472.63	2,256.50	
61	Widening and Strengthening/Re-construction of Road from Gura Musabani - Dumaria- Asthi Koima Road) Jiyan -Dhalbhungarh NH-33 Road. Total Length 24.99 km for the year 2018-19	5,823.19	11/05/2018	2019	2020	49	1,056.10	1,456.10	4,367.09	
62	Widening and Strengthening of Banjhikusum - Toklo road	5,828.69	06/09/2016	2017	2019	91	294.75	5,337.24	491.44	
63	Reconstruction of Bhawnathpur-Kandi Via Kailan Road in km. 0.00 to 25.866	5,839.09	28/12/2016	2018	2019	66	1,325.00	3,670.15	2,168.94	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
64	Widening and Strengthening/ Reconstruction of Shivgadi Sanmany More Pwd Road To Dahujor Pwd Road Via Dumaria-Sanmany- Tegra- Amdanda (Length 23.470 Km) Under Road Division Sahibganj for the year 2019-20	5,883.54	20/02/2019	2020	2021	75	3,197.50	3,747.50	2,136.04	
65	Construction of Jama- Barapalsi Road (Length-7.00 Km) and high level bridge over Mayurakshi river for the year 2019-20	6,060.20	23/09/2019	2019	2021	25	2,871.64	2,871.64	3,188.56	500.00
66	Widening, Strengthening and Reconstruction of Jamtara - Karmatarn - Laharjori Road from 0.00 km to 29.175 km	6,176.93	25/07/2011	2014	2016	86	1,600.00	7,449.96	7,741.44	9,014.47 02/05/14

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
67	Reconstruction of Jhurjhuri more to Pipcho Road - Karmatam - Laharjori Road from 0.00 km to 29.175 km	6,890.94	19/11/2018	2019	2021	91	2,182.50	3,566.18	3,324.76	
68	Widening and Strengthening/ Reconstruction of Hesla-Beko Road (including Bridges)(total length=29.925 km) for the year 2019-20	6,924.93	22/02/2019	2019	2021	48	1,200.00	1,980.00	4,944.93	
69	Widening and Strengthening/ Reconstruction of Barhmoriya More(Nh-75) Laigadh to Rehla(Nh-75) Road (Total Length 16.873km) for the year 2018-19	8,290.06	30/07/2018	2019	2020	78	1,247.62	2,997.62	5,292.44	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
70	Construction of 4-Lane Road Work from Naya Chowk (Chitarpur) NH- 320-Sandi (On MDR- 95) and Sandi to Rajrappa Road (MDR- 95) Total Length- 10.139 KM including Construction of Bridge for the year 2018-19	8,334.64	08/08/2018	2018	2020	75	1,148.01	6,744.07	1,590.56	
71	Widening and Strengthening Reconstruction of NH-33 Pipla More to Govindpur- Annachowk viaGhorabandha road. Length 11.710 K.M.	8,449.91	10/03/2017	2018	2020	60	2,386.89	3,948.83	4,501.08	
72	Widening and Strengthening / Reconstruction of Palkot (NH-23)- Rokodega-Bilingbera-Tamra (on SH-23) Road. (Total length 38.500 km)	8,456.92	30/05/2017	2018	2020	82	546.35	6,116.92	2,340.00	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
73	Widening and Strengthening of Chatti to Kuru (Tati Chouk) and Kairo Naya Toli to Zingi More Road from k.m. 0.00 to 36.535	8,608.97	06/06/2016	2016	2018	92	261.15	6,483.96	2,125.00	
74	Reconstruction of Bilashpur to Dhurki via Birbal, Khala, Khutiya, Sagma Road from km 0.00 to 31.60	8,636.54	13/02/2017	2019	2021	80	3,565.35	7,636.99	999.55	
75	Widening and Strengthening / Reconstruction Work of Manoharpur-Jaraikela Road.	10,315.13	29/06/2016	2017	2019	90	2,095.17	6,239.77	4,075.36	
76	Reconstruction of Kowali - Dumaria Road MDR-169 Total length - 32.80KM for the year 2018-19	10,512.19	11/10/2018	2018	2020	50	2,250.00	3,150.00	7,362.19	



**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
77	Widening and Strengthening / Reconstruction of Arki (SH-03) – Korba – Birbanki – Kochang – Bandgaon (NH75E) Road (Total Length 43.784KM)	11,778.89	18/02/2019	2019	2021	84	4,600.00	9,136.31	2,642.57	
78	Reconstruction of Kutmu Garu Mahuadar Road in km 0.00 to 80.372 km (with construction of bridges)	12,270.07	30/10/2018	2019	2021	85	2,650.00	4,720.00	7,550.07	
79	Reconstruction of Balhara (SH-13)- Patna-Pihara-Kherda (MDR-113) Road (Length 34.78 Km.) and Patna-Gawan Link Road (Length 2.17 Km.) (Total Length 36.950 Km. for the year 2018-19	12,831.98	23/07/2018	2018	2020	65	1,876.13	6,386.08	6,445.90	
80	Widening and Strengthening/ Reconstruction of Sonua-Pansua-Lodhai-Gudri Road	14,530.76	15/10/2015	2017	2022	85	6,449.48	12,624.08	1,906.68	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
81	Widening/ Strengthening/ Reconstruction of Mahuda (on NH-32) Sindri (Jamadoba) (on MDR -055) Road (Length-22.9400 under plan Head for the year 2016-17	16,319.23	12/05/2016	2019	2020	31	796.38	4,904.89	11,414.34	
82	Widening and Strengthening / Reconstruction of Jagannathpur (Mongra) - Swamba - Mailpi - Barkela Road.( Length -0.00KM to 44.420KM) under RCD Road Division Chaibasa.	17,399.48	03/02/2017	2018	2020	57	1,200.00	9,230.42	8,169.05	
83	Reconstruction of Garhwa - Majhiao - Kandi - Sone Bridge Road (Total Length 47.45 Km.) under Central Road Fund.	19,860.30	26/02/2019	2019	2021	60	4,225.88	6,973.52	12,886.78	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
84	Re-Construction of Lalgarh (on NH-114A) - Lakhanawadih-Kasiyawa-Chobana-Jhiluwa-Baskopi Road (Total Length-9.728 KM)	1169.85	06/03/2019	2019	2020	90	655.90	1,142.62	27.23	
85	Widening and Strengthening of Ghiya More (on Sarath-Basti-Palojori Road) - Madhupur-Basbutiya -Kunjbona (on MDR-223) (Total Length 10.753 KM)	1,404.16	15/02/2019	2019	2020	32	628.00	1,235.02	169.14	
86	Reconstruction of Karown (Dharmraj Mandir, on Dhibakarown Road) - Chandchaura-Kenbaria Asanbani-Budhikura (on Madankattha-Madhupur Road) Road (Total Length - 8.525 KM)	1,643.6	22/02/2019	2019	2020	10	0.00	1,486.74	156.86	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
87	Widening and Strengthening of Kajra (on Mahuwadabar-Kurmidih-Sarwan Road) -Bagdora - Barasoli - Bahran -Gashko More (on Mahuwadabar - Kurmidih - Sarwan Road) Road (Total Length 8.470 KM)	1,881.14	20/04/2018	2019	2019	87	0.00	1,860.64	20.50	
88	Widening and Strengthening/ Reconstruction of Baratand More - Kurwa - Rangamatiya - Palojoiri (on SH-15) (Total Length - 25.594 KM) (including Bridge Construction)	2,185.63	11/12/2017	2018	2020	36	100.00	1,906.86	278.77	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

*(₹ in Lakh)*

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
89	Widening and Strengthening/ Reconstruction of Pichhdibaad (On MDR-229) - Sangramlodhiya- Deosang More (Deoghar) (On Bajinathpur-Koriyasa Road) (Total Length - 16.075 KM) (Including Bridge Construction)	2,410.17	30/07/2018	2019	2021	68	848.48	2,293.44	116.73	
90	Construction of High Level Bridge (including approach road) on Nanjori River (Tributary of Ajay River) in 2nd KM of Khoripanan to Punasi Road (Length 105.4 mtr)	327.56531	15/06/2017	2019	2021	92	320.67	320.67	6.90	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
91	Reconstruction of Road (i) Khaga (on Jama-Jamtara Road) to Futani Chowk-Digri (on Sarath-Karmatand road) (ii) Futani Chowk to Dumaria More (iii) Dumaria More to Mahapur Road (on Sarath-Karmatand road), Total Length - 28.578 KM (Including Bridge Con)	3,588.55	27/03/2017	2018	2019	92	595.00	3,513.01	75.54	
92	Construction of High Level Bridge in 19 Km of Dumari Nawadih Phusaro Road near I.B. replacing the old bridge for the year 2019-20 under Road Division, Bokaro.	396.81	21/08/2018	2019	2021	65	75.00	115.00	281.81	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
93	Reconstruction of Barapalsi (at SH-17) to Tharimore (at MDR-191) Road including Bridge over Bhurbhuri river (Total length- 17.125km) for the year 2019-20.	4,433.01	26/07/2019	2019	2021	85	3,504.00	3,806.00	627.01	
94	Widening and Strengthening of Sikitya On Bavangama - Pathroll Road) to Shamalpur - Bonchbandh - Duba -Banvariya - Jiyakhara - Manigadhi On NH-114A Sarath-Deochar Road Total Length-18.950 KM Including Bridge Construction	4,475.04	14/02/2019	2019	2020	92	2,389.99	4,386.73	88.31	
<b>Total Road Department</b>		<b>3,34,475.90</b>					<b>80,294.40</b>	<b>1,99,448.60</b>	<b>1,63,734.35</b>	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
<b>RURAL WORKS DEPARTMENT (RDS)</b>										
95	Construction of Bridge with Road over Hutugara Nalla between Prabhattara School and Jharia Changatoli under Karra Block, Khunti District	217.21	15/02/2019	2021	2022	40	29.88	29.88	187.33	
96	Construction of Bridge over Sanhua Nala Bharnia village in Chakradharpur.	228.01	04/04/2017	2017	2018	85	5.42	105.95	122.06	
97	Construction of Bridge over joriya river between paharpur tala tola and manjhi tola in paharpur village poreyahat Godda.	228.28	18/10/2019	2021	2022	70	124.68	124.68	103.60	
98	Construction of Bridge over Dhardhari river between Kone village and Nareshgharh road of Latehar Block	267.42	30/10/2019	2020	2021	70	30.93	99.86	167.56	



**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
99	Construction Bridge over Strot Nala between Chandouri and Barkitand in Chaundauri under Tisri Block.	278.23	16/08/2019	2019	2022	70	151.40	151.40	126.83	
100	Construction of Bridge over sanjay River in Gudasai toubo Village of Block Chakradharpur under West Singhbhum District	334.60	30/08/2019	2020	2022	60	63.25	151.91	182.69	
101	Construction of Bridge Across Batare River Vill-Babhandih Block-Pipra, Palamau.	343.28	11/10/2019	2020	2021	45	107.01	148.08	195.21	
102	Construction of H.L RCC Bridge Over Leriya River Mayurhand to Pandeybara Road at Dharampur Village, Block-Mayurhand, District-Chatra	354.99	11/09/2019	2020	2021	75	108.93	174.93	180.06	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
103	Construction of Bridge over Jumar River at Amritapuri Chama behind Kali Mandir under Kanke Assembly Area in Kanke block, district Ranchi.	381.46	31/10/2019	2020	2021	35	48.11	84.97	296.49	
104	Construction of Bridge over Satiya River between Chokesereng and Patka in Silli Vidhan Sabha Constituency under silli Block, Ranchi District.	384.00	31/10/2018	2019	2020	80	18.64	253.59	130.41	
105	Construction of Bridge across sonare river at village Dandar Chaoraha Road under Block Panki.	388.45	29/03/2017	2017	2019	90	85.93	340.01	48.44	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
106	Construction of Bridge across Barakar river Kornatand to Khudisar (Koiri Tola) in Dumari block Giridih district	408.14	28/02/2019	2017	2019	64	0.00	164.03	244.11	
107	Construction of high level RCC Bridge Maranga gadah joria river between Vialge Baghadhara and Bandajoriya under Jamtara block of Jamtara district.	418.33	28/09/2019	2021	2022	72	299.63	299.63	118.71	
108	Construction of bridge over Bohta River at Chatakpur in Chatakpur to Potmadih road under Mahuadanr Block in Latehar District.	446.40	11/10/2019	2020	2022	30	4.84	26.84	419.56	
109	Construction of Bridge at Darha Jodiya in between Sabda-Asbani under Chandankiyari block, District Bokaro	448.86	10/10/2017	2018	2019	80	45.39	283.74	165.12	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
110	Construction of Bridge over Konar River in Kandatari Tola at Bhilwara village and Panchayat under Hazaribagh Sadar block district Hazaribagh	453.68	13/09/2019	2020	2021	80	160.52	345.09	108.59	
111	Construction of Bridge across Koel river 11 km of Gamhar Toli Arkosa Bhakso Manho BDPD Road in Lohardaga.	500.49	02/07/2019	2019	2021	75	172.37	320.15	180.33	
112	Construction of BDO/CO Residence, Supervisor, Gr-III, Gr- IV Quarter and Development of Campus in Maheshpur Block, District- Pakur	530.19	26/03/2021	2021	2022	18	89.34	89.34	440.85	
113	Construction of Bridge over Joriya River at Gram Paini to Simra road at Khaspaika in Deoghar	548.00	05/08/2019	2019	2021	92	423.94	452.94	95.06	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
114	Construction of high level Bridge at Mahadevganj near Ramdarash Yadav house to PWD path in Sahibganj.	563.06	19/10/2019	2020	2022	80	165.50	292.50	270.56	
115	Construction of Bridge over Niljhi between Goradh and Biharjor (Between Deobandha panchayat and Birniya panchayat) under Poraiyahat block Godda District.	594.04	26/09/2019	2020	2022	80	227.65	387.65	206.39	
116	Construction of Bridge across Amanat River vill. Tatididri and Gargawn, Block Panki.	632.31	21/08/2018	2019	2021	72	0.00	460.50	171.80	
117	Construction of high level bridge over Kharkai River between Asangi to Itagarh road under Gamharia Block.	634.19	27/12/2011	2013	2015	90	45.19	652.17	49.82	67.79 27/05/2016

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
118	Construction of Bridge Across Amanat River Vill-Dawarika and Kekargath Block-Panki, Palamau.	649.59	05/09/2019	2020	2021	82	201.14	537.86	111.73	
119	Construction of high level bridge across Chotki River in Bendi Panchayat Bhondo - Bongadag road under Chandwara Block.	671.00	01/10/2018	2019	2021	60	25.27	261.20	409.80	
120	Construction of bridge over Sanjay River between Ichakuti (Kupuie) and Somra at Tuidiri under Chakradharpur block, West Singhbhum district.	677.88	26/01/2018	2018	2020	87	36.24	527.33	150.55	
121	Construction of bridge over Haharo River at Shiram Chatti Path in Barkagaon Block of Hazaribag.	680.15	10/10/2013	2014	2016	80	85.05	496.07	184.08	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
122	Construction of Bridge over Karkari River Between Mankidih and Tulsidih under Tamar Block, Ranchi District.	701.12	26/09/2017	2018	2020	92	21.57	637.89	63.23	
123	Construction of Bridge Across Amanat River vill. Taiya and Vill-Sildiya Block-Panki and Tarhasi, Palamau.	734.34	07/03/2019	2019	2021	72	221.18	526.39	207.96	
124	Construction of Bridge over Barakar River between Katargurho Panchayat and Hargadda of Sindwariya Panchayat under Dumri Block, Giridih District	735.02	22/03/2018	2020	2022	60	46.89	133.08	601.94	
125	Construction of Bridge over Sankh River between Tati and Kereng Path under Dumari Block (Altima)	799.64	07/06/2019	2019	2021	65	232.99	431.55	368.09	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
126	Construction of Bridge across amanat river in village Dhub (Block Panki) and village Chhatarpur (Block Tarhasi) under Block Panki.	834.31	25/05/2017	2018	2019	92	0.00	742.55	91.77	
127	Construction of High Level Bridge Over Swarnrekha River in Garadih Village at Dulmi Panchayat Under Sonahatu Block, Ranchi District.	869.23	09/07/2019	2019	2021	30	20.33	246.88	622.35	
128	Construction of Bridge over Damodar River at Domuhan under Barkagaon block district Hazaribagh	885.60	19/08/2019	2019	2021	56	228.40	571.18	314.42	
129	Construction of high level bridge across Sakri River between Nawadihand Kairi village under Satgawan Block.	958.79	03/09/2019	2019	2021	60	223.42	447.67	511.12	



**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
130	Construction of Bridge over Karkari River Beside Existing Bridge under Ichagarh Block	1,158.39	12/09/2019	2019	2021	85	441.58	1,037.76	322.89	202.27 05/01/2021
131	Construction of Bridge over Konar River between Govindpur and Mangro	1,229.63	29/08/2018	2019	2021	35	82.63	309.60	920.03	
132	Construction of Bridge over Damodar River between Hafuwa and Kirigarha Baghra Road	1,262.20	29/08/2018	2019	2021	56	159.24	618.26	643.94	
133	Construction of Bridge over Kharkai River between Sindhukopa and Samrom under Gamhariya Block	1,418.57	05/03/2019	2019	2021	60	268.09	601.56	817.00	
134	Construction of Bridge over Damodar River between Parsadih and Kanidih village	1,496.21	10/01/2019	2019	2021	51	405.14	763.81	732.40	
	<b>TOTAL</b>	<b>25,345.30</b>					<b>5,107.71</b>	<b>14,330.47</b>	<b>11,284.86</b>	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
<b>RURAL WORKS DEPARTMENT (RWA)</b>										
135	Strengthening of Road from Bhalupani to Ichahatu via Damodih (L-7.200 Km.)	205.43	25/07/2019	2020	2021	76	111.19	135.33	70.10	
136	Strengthening of Road from Maheshpur P.W.D. Road Khajur Danga to Babupur, Narayandih Road	207.26	30/05/2019	2019	2020	65	108.84	108.84	98.41	
137	Strengthening of Road from Aamtar, Dungdung, Bardih, Bahinibhanga, Bardih main road via Beldih Kadamtarh	208.15	22/03/2021	2021	2022	25	27.26	27.26	180.89	
138	Strengthening of Road from Chanda More to Narabad Usri River	209.91	17/06/2021	2021	2022	18	26.23	26.23	183.68	
139	Construction Road from Devinagar to Kairachattar via Akhrasole, Domnabandh, Pratapur Road	210.83	30/05/2019	2020	2020	90	169.32	169.32	41.51	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
140	Construction of Road from Kadma to Patharadaha	212.05	10/08/2018	2019	2020	50	0.00	94.53	117.52	
141	Construction of road from Mahadeganj Subhash Chawk to Balua Diyara via Tulsi Pipal	220.30	10/06/2017	2017	2018	84	151.87	185.94	34.36	
142	Strengthening of Road from NH2 Dhargulli More to Dhargulli Village	221.66	26/08/2019	2020	2021	80	169.03	209.03	12.63	
143	Strengthening of road from pwd road to kauwal via telarhi	241.72	31/05/2019	2019	2020	75	111.86	155.91	85.80	
144	Construction of road from PWD Road to Salwe via Salve Tola, Briyia Tola, Oraon Tola and Bhuiya Tola	244.32	24/10/2017	2018	2019	80	40.50	163.55	80.77	
145	Construction of Road from Arwatanr Pitch Road to Atko Via Narahiya Nala	245.17	14/08/2018	2021	2022	68	117.27	117.27	127.90	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
146	Strengthening of Road from Chakradharpur Thana Culvert to Karaikela via Sikiidiki (L-9.700 Km.)	247.63	30/05/2019	2019	2020	68	85.96	160.92	86.71	
147	Construction of Road From Jargari REO Road To Kunjbona Pradhan tola School	267.34	28/09/2020	2021	2022	90	196.46	196.46	70.88	
148	Construction of Road from Jambro to Sikramba. (Length-2.30 K.M.)	275.08	31/08/2015	2017	2018	80	0.00	194.76	106.42	26.10 18/07/2018
149	Bhubhai road Upargarha to Jobhia via. Barudih and Murpa.	278.85	15/09/2016	2017	2018	90	24.64	220.90	57.95	
150	Construction of Road from Doram to Tanuwa Via Ubka	279.52	24/10/2017	2018	2019	70	0.00	159.04	120.48	
151	Construction of road from Bara Bandi to Gomiyadh via Jenalong, Baridih, Merumjanga road.	279.91	13/12/2010	2012	2013	80	0.00	235.05	44.86	
152	Chotta Landup Sachivalaya to Munda Ram Sarang road	282.64	04/08/1918	2019	2020	90	85.34	237.33	14.52	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
153	Gola village Barki Koiya (Dhobot) to Chhotki Koiya (via Mahto Smashan Ghat)	291.11	05/04/2017	2017	2018	88	30.22	224.10	67.01	
154	Strengthening of Road from NH-75 to Nawada via Hurangda (L-10.100 Km.)	312.43	01/07/2019	2020	2021	85	114.85	232.05	80.38	
155	Construction of Road from NH (Near Chamratoli) to Bhandaria (L-4.100KM)	328.67	30/08/2018	2019	2020	55	52.65	146.42	182.25	
156	Construction of Road From Durgapur PWD Road Ormo Panchayat Bhawan Tola	332.01	16/01/2017	2017	2019	42	0.00	123.95	208.06	
157	Construction of road from Indarchak to Mishragangi petrol pump via Baghacoal .	361.68	19/07/2017	2019	2020	85	76.06	292.34	69.34	
158	Construction of road from Bijupara Khelari Tala Main Road to Chanho NH-75	364.04	04/06/2019	2021	2022	25	33.48	33.48	330.56	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
159	Construction of road from Kakra Jharna to Kotopa (Length 5.310 km)	365.61	20/08/2018	2019	2020	45	84.87	84.87	280.74	
160	Construction of road from Chandchoura to Jayanti River via Baratanr Garawa Lakarchhara Road	372.12	15/05/2019	2019	2021	56	40.20	207.62	164.50	
161	Construction of Road from Chhota Surajbera PWD Road to Bichpahar via Tesokundi, Chhuridhari, Amarbhita, Rasko Road	438.66	21/01/2019	2019	2020	80	265.10	331.56	107.10	
162	Construction of road from Ratanpur Residential school to Borbo via Rohra	443.07	29/04/2017	2019	2019	62	0.00	244.88	198.19	
163	Sutharpur pul to Ormanjhi simana	539.63	2013	2013	2015	87	0.00	426.21	113.42	
	<b>TOTAL</b>	<b>8,486.80</b>					<b>2,123.21</b>	<b>5,145.15</b>	<b>3,336.94</b>	
<b>WATER RESOURCE DEPARTMENT (MI)</b>										
164	Lathya nala Series check dam	229.50	14/03/2017	2017	2018	90	0.00	205.50	24.00	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
165	Residual work of Charki Pahari M.I. Scheme under Tisri Block of Giridih District.	947.85	14/09/2016	2018	2019	80	73.74	525.80	422.05	
	<b>TOTAL</b>	<b>1,177.35</b>					<b>73.74</b>	<b>731.30</b>	<b>446.05</b>	
<b>WATER RESOURCE DEPARTMENT (IRRIGATION)</b>										
166	Kehuniya Nala Augmentatio Scheme	229.94	22/07/2016	2016	2017	15	0.00	34.73	195.21	
167	Detail Topographical survey of project command area for CADWM programme complete getting approved from CWC/MOWR, GoI	326.15	13/09/2017	2017	2017	85	0.00	224.23	101.92	
168	Residual work of 3 nos Bridges and Brick Lining of Gap Portion at different points of Main Canal between RD 128.50 TO 143.70 under Bateshwarasthan Gganga Pump Canal Scheme	342.93	16/08/2018	2019	2020	65	0.00	167.50	175.43	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
169	Construction of 5th and 6th Floor of Jal Bhawan, Doranda, Ranchi.	398.96	26/08/2019	2020	2021	90	278.49	333.50	65.46	
170	Construction of Six Nos. C.D. Works at Ch. 857, 957, 961.00, Ch.965.00, Ch.1202.20 and Ch.1251.50/1253.00 of Punasi Main Canal under Punasi Reservoir Scheme	418.61	17/07/2018	2018	11-07-1905	70	17.82	284.00	134.61	
171	Construction of CD at Ch. 1432 Ch. 1470 Ch. 1513.50/1508 Ch. 1518 Ch. 1524/1527 Ch. 1557/1556 and Ch. 1588/1586 of Punasi Main Canal	440.67	08-06-2021	13-07-1905	14-07-1905	48	167.67	167.67	273.00	
172	ERM work of Temrain reservoir Scheme.	459.34	05/02/2019	2019	2020	90	203.78	441.37	17.97	
173	Residual Earth Work for Gumani main canal	492.23	05/01/2017	2017	2017	90	0.00	392.69	99.54	



**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
174	Residual work of 03 nos Bridges and Brick Lining of Gap Portion at different points of Main Canal between RD 87.50 TO 128.50 under Bateshwarasthan Ganga Pump Canal Scheme	511.00	16/08/2018	2019	2021	78	211.20	368.53	142.47	
175	Residual work of 8 nos Bridges and Brick Lining of Gap Portion at different points of Main Canal between RD 47.10 TO 87.50 under Bateshwarasthan Ganga Pump Canal Scheme	530.00	16/08/2018	2019	2020	54	0.00	224.52	305.48	
176	Renovation of Vinshaidih W.C. Chogadih V,C, and Badala V.C. including Lining in CADWM under Kanchi Weir Irrigation Scheme.	560.14	26/06/2019	2019	2020	80	193.68	378.59	181.55	-

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
177	Earth Work of Nawadih Disty. Ex Ch.435/438 (R) of Punasi Main Canal from Ch 0.00 to Ch. 120.00	629.28	24/07/2018	2018	2019	35	0.00	174.73	454.55	68.11 30/10/2019
178	Construction of 2 Nos. Check dam at vill- Jorkat/Verda and Rajrappa/ Hesapada on Bhera Nadi of Down Stream of Bhairwa Jalasay Yojna Block - Chittarpur/Gola Distt. - Ramgarh	634.66	06/02/2019	2020	2021	69	435.78	435.78	198.88	
179	Residual work of Punasi Earthen Dam from Ch 19.50 to Ch 53 (SCSP)	789.65	20/03/2013	2013	2014	59	0.00	462.05	461.11	133.51 28/02/2020
180	ERM of Kairabani Reservoir Scheme including PCC Lining of Main Canal and Restoration of Structures.	1,042.03	08/02/2019	2019	2020	91	45.46	978.42	63.61	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
181	ERM & PCC lining of Chandan High Level Canal Scheme of Jharkhand part from Ch. 1224 (KM 37.31) to Ch. 1331 (KM 40.57) Dakai to Triveni Weir Link Canal.	1,089.81	26/08/2019	2019	2021	92	88.08	793.79	296.02	
182	Earth work and construction of structures in chandan branch canal under PRS	1,708.38	25/10/2019	2019	2021	14	157.37	187.29	1,521.09	
183	Construction of Punasi Earthen Dam from Ch 53 to 70 including Clay Blanketing and Parallel COT (SCSP)	1,722.12	22/09/1998	1998	2001	90	0.00	4,310.39	70.00	2,658.27 30/03/2013
184	Construction of Extended Chute trough, Stilling Basin and Protection Work Under Punasi Reservoir Scheme (SBD-02/14-15)	2,474.57	21/08/2014	2015	2016	84	262.65	1,170.97	227.62	1,398.58 15/02/2021

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
185	Restoration (ERM) and Lining work of Kajhiya Weir Scheme.	3,168.72	17/07/2019	2019	2021	35	349.61	682.44	2,486.28	
186	Construction of Spillway-cum-gate Punasi Reservoir Scheme (SBD01/2010-11)	3,647.74	10/06/2010	2010	2012	67	2,427.48	2,903.20	1,335.24	4,238.44 15/05/2018
187	Renovation of Torlow Reservoir & Weir Scheme and Lining of its main canal in Garhwa District.	5,824.07	15/09/2017	2018	2020	90	1,308.82	4,677.41	1,146.66	
188	Earth Work of Punasi main canal from Ch. 1600.00 to Ch. 2365.00	6,042.49	26/07/2018	2018	2020	74	1,539.90	4,162.03	1,880.47	
189	ERM & PCC lining of LMC & RMC and its distributaries of Sundar Reservoir Scheme.	9,067.67	01/08/2019	2019	2022	90	3,020.72	8,543.95	523.72	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
190	Construction of head works of Dugni Barrage of Sanjay River with gates and civil with mechanical works and SCADA Scheme.	9,543.40	06/06/2017	2018	2020	45	1,221.35	2,679.60	6,863.80	
191	Construction of Suru Reservoir Scheme on Turn-Key Basis	9,635.32	30/03/2011	2013	2017	45	1.62	5,303.02	4,332.30	
192	Engineer Procurement and Construction work of Sone Kanhar Under Ground Pipeline Project on design, build, operate & transfer.	1,24,128.55	05/01/2019	2019	2022	37	28,998.44	45,996.51	78,132.04	
	<b>TOTAL</b>	<b>1,85,858.43</b>					<b>40,929.93</b>	<b>86,478.91</b>	<b>1,01,686.02</b>	
<b>WATER RESOURCE DEPARTMENT (RVP)</b>										
193	Construction of Repair of B, C, D, E, F type Building and Pump House at Tumandungri colony.	214.30	20/07/2019	2019	2021	1	107.00	137.65	76.64	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
194	Construction of Residual Earth Work, Lining and Structures in OL-4, OL-6, OR-13 AND OR-14 Minor its Water Courses of Mahulia Distributory.	265.75	08/02/2019	2019	2021	70	130.81	184.87	80.88	
195	Residual Earth Work Structures and PCC Lining of Water Courses (A, B, C, D, E, F, G, H, I, J, K & L) of Salbani Minor OR-22 Ex. km 47.63 of CLMC.	294.65	02/02/2015	2015	2016	85	0.00	249.97	44.68	
196	Construction of Flood Protection Work at village Shyamsundarpur on left bank of Subernarekha River, Block-Chakulia, Dist-East Singhbhum	297.22	20/08/2019	2019	2021	09	247.08	272.15	25.07	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
197	Conducting outsourced work for marking and temporary pegging of the boundary of forest land and enumeration of trees involved in Kanhar Barrage Project.	316.58	18/11/2020	2022	2022	50	150.00	150.00	166.58	
198	Planning and design of On Farm Development OFD of field channels and field drains within the command of each outlet works of Chandil Left Main Canal after extensive topographical field surveys and preparation of Command Area Design Drawing and preparation of Investigation Report of each system	317.07	25/07/2016	2016	2017	91	15.34	288.87	28.20	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
199	Construction of C.D. Work at K.M. 2.420, 13.820, 16.070, and 16.635 of Kalikapur distribution (Ex. K.M. 30.210 of IRMC)	339.08	08/02/2017	2017	2018	80	11.09	274.49	64.59	
200	Construction of Residual Earth Work, Lining and Structures of OL-7 (Mhulia Minor) EX km 8.25 of CLMC.	356.84	23/01/2019	2019	2021	66	67.30	236.23	120.61	
201	Construction of CR cum SLR Bridge at km. 15.180, SLR Bridge at Km. 17.107 and SLR cum HR at km, 22.280 of Kalikapur Distributory (Ex km, 30.21 of IRMC)	359.80	27/02/2019	2019	2020	85	94.54	305.94	53.86	



**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
202	Construction of L.D, Syphone at km, 11.210, 18.320, 21.920 and 24.765 at Kalikapur Distributory( Ex Km, 30.21 of IRMC)	431.42	25/02/2019	2019	2020	92	187.39	397.09	34.33	
203	Residual Earth Work Structures and PCC Lining of Water Courses (O, T, U, V, W, X, Y, Z, ZA, ZB, ZC, ZD, ZE, ZF, ZG, ZH, & ZI) of Salbani Minor OR-22 Ex. km 47.63 of CLMC.	452.94	02/02/2015	2014	2016	45	0.00	204.60	248.34	
204	Construction of Chakuliya Disrty-II (UGPL), Ex. from K.M. 1.010 of Galudih Left Main Canal.	470.00	25/07/2019	2019	2021	8	151.06	310.53	159.47	
205	Construction of residual E/W,WBM road,PCC lining and Structures from Km 56.00 to 65.700 of GLMC	479.77	30/05/2019	2019	2020	70	369.15	419.29	60.48	-

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
206	Construction of WBM road at Km. 6.39 to Km. 20.07 of icha right main canal.	619.62	27/05/2019	2019	2020	90	328.58	439.44	180.18	
207	Design, supply, fabrication, erection, testing and commissioning of two nos. of Penstock gates (service and emergency), two nos. including five years maintenance of Satnala Reservoir Scheme.	658.00	05/03/2019	2019	2020	85	0.00	557.83	100.17	
208	Construction of Combined Building in Galudih Suvernakha Campus.	661.85	18/12/2018	2019	2021	01	263.95	515.71	146.14	
209	Renovation and lining work in main canal of Ramghat irrigation Scheme under Latehar District	677.28	19/06/2017	2018	2019	90	236.28	589.41	87.87	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
210	Residual work of approach channel 112.00 m to 652.00 m ( 540.00 m) of Konar Main canal	699.69	09/01/2018	2018	2019	32	189.46	241.29	458.40	
211	Construction of Flood Embankment with Apron and Slop Protection Work on left bank of Subarnarekha River in between Daiguttu Nala to PHED Pump House.	699.75	13/10/2021	2021	2021	15	80.00	80.00	619.75	
212	Construction of WBM Service Road AT KM 0.00 TO KM 16.50 IN Jadugora Distributory (Ex. km 17.22)	740.01	20/06/2019	2019	2020	64	240.92	476.26	263.75	798.14 25/01/2022
213	Construction of Residual Earth Works, Lining, Structures and WBM Road in main trunk of OR-41 Ex. km 89.57 of Chandil Left Main Canal.	767.33	02/08/2014	2015	2016	61	2.42	353.10	414.23	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
214	Construction of Control Room manufacturing fabrication erection testing & commissioning of Batane Dam Barrage Gate.	842.87	11/03/2011	2011	2012	50	474.77	474.77	368.10	
215	Construction of Residual Earth work and PCC lining work of Haludpokhar Distributory from km 4.00 to 6.818 ex km. 25.14 of Icha Right Main Canal. (Agreement no. SBD-01/2016-17)	878.60	30/04/2016	2016	2017	1	0.00	767.62	110.99	
216	ERM Work of Pandarwa main canal and branch canal under Pandarwa Reservoir Scheme	944.44	11/05/2017	2018	2020	81	250.00	756.72	187.72	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
217	Construction of WBM Road from Km. 0.00 to Km. 17.835 of I.L.M.C. and Construction of Fixing Boundary Pillars and Area Joint verification at Kumardungi Circle and Majhgaon Circle West Singhbhum.	988.39	16/01/2019	2019	2020	76	254.52	677.82	310.57	
218	Construction of 21 Nos S.L.R Bridge at difarant K.M. of Kalikapur Distributory Ex. K.M. 30.210 of I.R.M.C	991.85	15/02/2016	2016	2022	79	77.67	784.08	207.77	1,071.09 07/07/2021
219	Construction of Residual Earth Work, Lining and Structures its Water Course in OR-26 Govindapur Minor Ex. km 56.63 of Chandil Left Main Canal.	1,229.29	12/10/2010	2013	2015	86	0.00	1,045.97	183.32	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
220	Construction of Water Course of OR-06 (Amchuriya Minor) Ex. km. 2.280 Mahulia Distributary. NEW	1,436.60	12/03/2015	2015	2017	14	49.77	204.18	1,232.42	
221	Construction of Residual Earth Work, Lining and WBM Srvicce Road AT KM 0.00 TO KM 12.22 of K.R.M.C.	1,549.77	12/01/2019	2019	2020	48	300.38	779.00	770.77	
222	Renovation of Batre Weir Irrigation Scheme and Lining Work of its main canal in Jharkhand portion under Palamau District.	1,747.01	25/01/2019	2019	2021	85	347.16	1,645.64	101.37	221.43 09/03/2022
223	Construction of Residual Eart Work,Lining Structure and WBM Service Road of OL-55,Ex.Km.114.885 of Clmc.	1,857.95	27/05/2019	2019	2021	0	167.97	454.94	1,403.01	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
224	Renovation of Earth work and lining of left and right canal and its all structures of Moorum Sona Weir Scheme.	1,894.00	08/02/2019	2019	2021	74	1,407.12	1,407.12	486.88	
225	Extension, Restoration and Modernization work of Left Banki Reservoir Scheme under Nagar Untari Block of Garhwa Distt.	2,474.00	11/01/2019	2019	2021	77	600.00	1,909.11	564.89	
226	Residual construction of Earth work, Lining work structures and WBM road from Km 15.120 to Km 16.260 of G.L.M.C	3,812.56	16/07/2018	2019	2021	5	907.80	2,360.18	1,452.38	
227	Construction of Earth work, lining, structure of GLMC from km 18.36 to 23.40	4,237.71	20/01/2014	2014	2016	9	2,527.59	3,382.65	855.06	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
228	Construction of Earth work, lining, structure of GLMC from km 23.40 to 29.36	4,256.44	20/01/2014	2014	2016	8	3,490.90	3,873.67	382.77	
229	Earth Work and PCC Lining of Edal Distributory from km 11.00 to km 20.52 Ex. Km. 6.818 of Haludpokhar Distributory of IRMC.	4,798.08	12-02-2019	2019	2021	1	789.19	2,049.24	2,748.84	
230	Construction of Earth work, lining, structure of GLMC from km 7.02 to 10.23	6,393.92	21/01/2014	2014	2016	8	297.16	3,345.54	3,048.38	
231	Construction of E/W and P.C.C Lininig Work from K.M. 0.00 to k.m. 27.180 of Kalikapur Distributory ( Ex. 30.21 KM of IRMC)	9,215.15	03/01/2014	2014	2022	89	2,179.55	8,240.03	975.12	10,987.75 07/06/2021



**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
232	ERM Work of Gowai Barrage Scheme- (Bokaro of Tenughat Dam Division, Tenughat) R/M of Barrage, R/M of Afflux Bandh ( Left and Right)	13,643.59	06/04/2016	2016	2018	79	346.83	11,200.29	2,443.30	14,236.16 27/02/2022
233	Construction of Right and Left Afflux Bund of Kharkai Barrage at Ganjia including WBM road, Lighting System and Pillaring of CA land in Gamharia and Seraikela Circle.	14,814.54	01/03/2019	2019	2021	64	4,700.17	9,095.17	5,719.37	
	<b>TOTAL</b>	<b>88,125.70</b>					<b>21,804.64</b>	<b>61,138.45</b>	<b>26,987.25</b>	
<b>DRINKING WATER &amp; SANITATION DEPARTMENT (DWS)</b>										
234	Construction of Murgu and adjoining village RPWSS under State Plan.	402.42	16/11/2017	2018	2020	90	0.00	355.00	47.42	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
235	Construction of Solar based Rural Water Supply Scheme under Pakur District for PTG Scheme for the year 2019-20	408.01	07/01/2019	2019	2019	60	65.17	147.66	260.35	
236	Construction of Solar based Rural Water Supply Scheme under Pakur District for PTG Scheme for the year 2019-20	431.97	07/01/2019	2019	2019	80	26.71	313.47	118.50	
237	Construction of Solar based Rural Water Supply Scheme under Pakur District for PTG Scheme for the year 2019-20	431.97	07/01/2019	2019	2019	52	0.00	51.00	380.97	
238	Construction of Solar based Rural Water Supply Scheme under Pakur District for PTG Scheme for the year 2019-20	431.97	07/01/2019	2020	2020	75	26.71	313.47	118.50	
239	Pandu Rural Pipe Water Supply Scheme	436.30	22/04/2018	2019	2020	40	10.61	90.02	346.27	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
240	Construction of Solar based Rural Water Supply Scheme under Pakur District for PTG scheme for the year 2019-20	453.89	07/01/2019	2019	2019	60	63.32	236.71	217.18	
241	Construction of Solar based Rural Water Supply Scheme under Pakur District for PTG scheme for the year 2019-20	499.95	13/02/2019	2019	2019	72	0.00	355.63	144.32	
242	05 Nos. Tubewell in Each Panchayat for 2020-21	556.78	10/02/2021	2021	2021	82	435.79	435.79	120.99	
243	Construction of Solar Based Rural Water Supply Scheme under Pakur District for PTG scheme for the year 2019-20	580.00	07/01/2019	2019	2019	55	15.87	181.04	398.96	
244	Barkagaon Rural Water Supply Scheme	604.02	18/06/2014	2016	2020	71	71.32	330.30	273.72	
245	Mongran Group of villages Rural Water Supply Scheme	617.86	04/03/2014	2015	2017	9	0.00	888.77	45.40	934.17 30/07/19

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
246	Detailed survey, construction of Check Damof Kherabera Rural Water Supply Scheme.	673.19	23/01/2016	2016	2018	60	0.00	565.00	108.19	
247	Amarpur adjoining villages Rural Water Supply Scheme	775.94	27/07/2018	2018	2020	85	0.00	566.32	209.62	
248	Nimiya Rural Pipe Water Supply Scheme	1,264.67	06/09/2019	2020	2022	12	0.00	150.00	1,114.67	
249	Bagodardih Rural Pipe Water Supply Scheme	1,482.32	08/03/2016	2017	2019	91	160.00	1,199.90	282.42	
250	Agreement No-SBD-03/2018-19 Reorganization of Chandil Rural Water Supply Scheme	1,500.00	18/06/2018	2018	2020	85	337.52	1,167.60	332.40	
251	Kulgo Rural Pipe Water Supply Scheme in Dumri Block	1,645.51	20/01/2017	2018	2020	80	175.53	1,200.59	444.92	
252	Agreement No-SBD-02/2018-19 Reorganization of Kapali Rural Water Supply Scheme	1,822.75	21/11/2017	2018	2020	85	572.05	1,322.05	500.70	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
253	Construction of Basuaphori Rural Water Supply Scheme for the Year 2017-18.	1,982.09	17/05/2018	2018	2022	90	0.00	1,800.00	182.09	
254	Panki Rural Pipe Water Supply Scheme	4,135.73	22/08/2015	2019	2021	85	152.25	3,926.25	209.48	
255	Kansjor and adjoining villages Rural Water Supply Scheme	4,975.84	19/09/2017	2018	2021	90	650.00	4,450.00	525.84	
256	Chhattarpur Rural Pipe Water Supply Scheme	6,817.86	22/08/2015	2019	2021	55	945.34	2,598.96	4,218.89	
257	Margomunda Block Rural Water Supply Scheme	10,395.80	13/10/2017	2019	2021	38	1,500.00	2,640.00	7,755.80	
	<b>TOTAL</b>	<b>43,326.83</b>					<b>5,208.20</b>	<b>25,285.54</b>	<b>18,357.60</b>	
<b>BUILDING CONSTRUCTION DEPARTMENT</b>										
258	Construction of Foundation and Installation of Bronze Sculpture (Freedom Fighters of Jharkhand) at Rajbhawan, Ranchi.	214.43	12/04/2019	2020	2022	20	0.00	36.23	178.20	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
259	Proposed Upliftment of Corridor, Lobby, Exterior Façade, Water Proofing and Common Toilet at MDI Building, Dhurwa, Ranchi	283.37	21/09/2021	2021	2022	90	210.32	210.32	73.05	
260	Proposed Construction of Guest House at Nagaruntari, Garhwa	286.13	30/10/2019	2020	2021	80	150.00	150.00	136.13	
261	Proposed Construction of EVM warehouse at Koderma	291.89	02/08/2021	2022	2022	30	75.00	75.00	216.89	
262	Renovation of Regional Officer's 32 Rooms Rest House in the campus of Circuit House at Dumka	337.77	20/07/2021	2021	2022	40	70.00	70.00	267.77	
263	Proposed Upliftment of Corridor, Waiting Area and Common Toilets at Project Building, Dhurwa, Ranchi	394.74	01/04/2021	2021	2022	80	200.00	200.00	194.74	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
264	Construction of Additional Building at Sub-Jail Chakradharpur in the dist of West Singhbhum Chaibasa	440.20	01/10/2019	2019	2020	75	196.00	196.00	244.20	
265	Construction of EVM Ware House at Bokaro.	489.34	02/02/2017	2018	2019	75	155.96	321.12	168.23	
266	Construction of SDO office building at Bendora,chainpur in Gumla	689.89	24/05/2016	2017	2018	69	57.28	477.82	212.07	
267	Construction of SDO office building and Campus Saraikella	810.26	29/08/2019	2020	2021	90	719.51	719.51	90.75	
268	Proposed Construction of Annexy Building at C.M. Secretariate Kanke Road Ranchi	1,660.55	19/02/2016	2017	2018	90	192.21	1,314.12	346.43	

**APPENDIX IX COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - conclud.**

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Date of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
269	Construction of New Jharkhand Bhawan at Gurudwara Bangla Sahib Lane New Delhi	8,426.10	30/10/2017	2018	2019	40	344.16	1,732.22	6,693.87	
270	Construction of SDO Office Building at Simariya, Chatra	562.27	29/01/2021	2021	2022	20	150.00	150.00	412.27	
271	Construction of SDO residence-cum-SDPO Residence A,B,C,D type qtrs. And police barrack at Simariya, Chatra	779.05	29/01/2021	2021	2023	17	119.67	119.67	659.38	
	<b>TOTAL</b>	<b>15,666.00</b>					<b>2,640.11</b>	<b>5,772.01</b>	<b>9,893.98</b>	



**APPENDIX- X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

*(₹ in lakh)*

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	
1	Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division)	2401-00-001-01-00-0543	Maintenance and Repairs	0.00	1.50	1.50
		2401-00-103-01-00-0543	Maintenance and Repairs	0.00	1.50	1.50
		2401-00-107-09-00-0543	Maintenance and Repairs	0.00	1.16	1.16
		2401-00-109-01-00-0543	Maintenance and Repairs	0.00	4.99	4.99
		2415-01-277-02-00-0543	Maintenance and Repairs	0.00	0.50	0.50
		4401-00-796-12-01-0543	Maintenance and Repairs	0.00	95.94	95.94
		2403-00-101-24-01-0543	Maintenance and Repairs	0.00	21.87	21.87
2	Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division)	2403-00-106-37-01-0543	Maintenance and Repairs	0.00	11.26	11.26
		2403-00-796-24-01-0543	Maintenance and Repairs	0.00	19.14	19.14
		2403-00-796-37-01-0543	Maintenance and Repairs	0.00	1.50	1.50
		4403-00-109-11-01-0544	Maintenance and Repairs	0.00	49.92	49.92
		4403-00-796-11-01-0544	Maintenance and Repairs	0.00	97.94	97.94
		2059-80-001-11-00-0543	Maintenance and Repairs	0.00	215.99	215.99
		2059-80-053-13-00-0543	Maintenance and Repairs	0.00	2,577.10	2,577.10
3	Building Construction Department	2216-05-053-04-00-0543	Maintenance and Repairs	0.00	1,574.91	1,574.91
		3053-80-003-07-00-0543	Maintenance and Repairs	0.00	2.48	2.48
		3053-80-796-07-00-0543	Maintenance and Repairs	0.00	17.40	17.40
8	Transport Department (Civil Aviation Division)	2059-80-001-10-00-0543	Maintenance and Repairs	0.00	3,037.13	3,037.13
		2059-80-053-14-00-0543	Maintenance and Repairs	0.00	1,640.90	1,640.90
10	Energy Department					

**APPENDIX- X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - contd.**

*(₹ in lakh)*

19	Forest, Environment and Climate Change Department	2406-01-001-01-00-0543	Maintenance and Repairs	0.00	10.75	10.75		
		2406-01-003-02-00-0543	Maintenance and Repairs	0.00	0.65	0.65		
		2406-01-004-02-00-0543	Maintenance and Repairs	0.00	0.65	0.65		
		2406-01-005-12-00-0543	Maintenance and Repairs	0.00	1.53	1.53		
		2406-01-070-01-00-0543	Maintenance and Repairs	0.00	8.20	8.20		
		2406-01-070-02-00-0543	Maintenance and Repairs	0.00	10.00	10.00		
		2406-01-101-01-00-0543	Maintenance and Repairs	0.00	10.25	10.25		
		2406-01-101-03-00-0543	Maintenance and Repairs	0.00	1.50	1.50		
		2406-01-101-06-00-0543	Maintenance and Repairs	0.00	5.74	5.74		
		2406-02-110-01-00-0543	Maintenance and Repairs	0.00	6.00	6.00		
		2210-05-105-02-00-0543	Maintenance and Repairs	0.00	1.43	1.43		
		2210-05-105-12-00-0543	Maintenance and Repairs	0.00	3.79	3.79		
		2055-00-001-04-00-0543	Maintenance and Repairs	0.00	0.49	0.49		
		2055-00-003-01-00-0543	Maintenance and Repairs	0.00	5.00	5.00		
20	Health, Medical Education and Family Welfare Department	2055-00-003-02-00-0543	Maintenance and Repairs	0.00	2.99	2.99		
		2055-00-003-03-00-0543	Maintenance and Repairs	0.00	2.82	2.82		
		2055-00-003-04-00-0543	Maintenance and Repairs	0.00	13.00	13.00		
		2055-00-101-07-00-0543	Maintenance and Repairs	0.00	10.00	10.00		
		2055-00-104-02-00-0543	Maintenance and Repairs	0.00	27.99	27.99		
		2055-00-104-04-00-0543	Maintenance and Repairs	0.00	7.97	7.97		
		2055-00-104-05-00-0543	Maintenance and Repairs	0.00	7.97	7.97		
		2055-00-109-01-00-0543	Maintenance and Repairs	0.00	14.75	14.75		
		2055-00-113-01-00-0543	Maintenance and Repairs	0.00	5.00	5.00		
		2055-00-115-01-00-0543	Maintenance and Repairs	0.00	487.70	487.70		
		2070-00-106-02-00-0543	Maintenance and Repairs	0.00	0.93	0.93		
		22	Home, Jail and Disaster Management Department (Home Division)	2406-01-001-01-00-0543	Maintenance and Repairs	0.00	10.75	10.75
				2406-01-003-02-00-0543	Maintenance and Repairs	0.00	0.65	0.65
				2406-01-004-02-00-0543	Maintenance and Repairs	0.00	0.65	0.65
2406-01-005-12-00-0543	Maintenance and Repairs			0.00	1.53	1.53		
2406-01-070-01-00-0543	Maintenance and Repairs			0.00	8.20	8.20		
2406-01-070-02-00-0543	Maintenance and Repairs			0.00	10.00	10.00		
2406-01-101-01-00-0543	Maintenance and Repairs			0.00	10.25	10.25		
2406-01-101-03-00-0543	Maintenance and Repairs			0.00	1.50	1.50		
2406-01-101-06-00-0543	Maintenance and Repairs			0.00	5.74	5.74		
2406-02-110-01-00-0543	Maintenance and Repairs			0.00	6.00	6.00		
2210-05-105-02-00-0543	Maintenance and Repairs			0.00	1.43	1.43		
2210-05-105-12-00-0543	Maintenance and Repairs			0.00	3.79	3.79		
2055-00-001-04-00-0543	Maintenance and Repairs			0.00	0.49	0.49		
2055-00-003-01-00-0543	Maintenance and Repairs			0.00	5.00	5.00		

**APPENDIX- X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - contd.**

(₹ in lakh)

23	Industries Department	2851-00-102-08-00-0543	Maintenance and Repairs	0.00	1.16	1.16
		2851-00-107-13-00-0543	Maintenance and Repairs	0.00	7.45	7.45
24	Information and Public Relation Department	2851-00-107-70-00-0543	Maintenance and Repairs	0.00	10.11	10.11
		2851-00-796-70-00-0543	Maintenance and Repairs	0.00	59.98	59.98
		2220-60-106-03-00-0543	Maintenance and Repairs	0.00	34.20	34.20
		2853-02-102-01-00-0543	Maintenance and Repairs	0.00	4.42	4.42
29	Mines and Geology Department	2853-02-102-20-00-0543	Maintenance and Repairs	0.00	84.66	84.66
		2011-02-103-01-00-0543	Maintenance and Repairs	0.00	577.73	577.73
32	Legislative Assembly	2011-02-103-02-00-0543	Maintenance and Repairs	0.00	9.95	9.95
		2215-01-102-03-00-0543	Maintenance and Repairs	0.00	2,732.97	2,732.97
36	Drinking Water and Sanitation Department	2215-01-102-14-01-0543	Maintenance and Repairs	0.00	574.98	574.98
		2215-01-796-14-01-0543	Maintenance and Repairs	0.00	602.29	602.29
		2215-02-105-04-00-0543	Maintenance and Repairs	0.00	49.82	49.82
		4215-01-102-03-01-0543	Maintenance and Repairs	0.00	1,183.71	1,183.71
		4215-01-796-03-01-0543	Maintenance and Repairs	0.00	1,188.25	1,188.25
		2245-02-113-02-00-0543	Maintenance and Repairs	0.00	128.60	128.60
		2245-02-113-03-00-0543	Maintenance and Repairs	0.00	41.87	41.87
39	Home, Jail and Disaster Management Department (Disaster Management Division)	2245-02-114-01-00-0543	Maintenance and Repairs	0.00	113.94	113.94
		2070-00-115-03-00-0543	Maintenance and Repairs	0.00	199.94	199.94
40	Revenue, Registration and Land Reforms Department (Revenue and Land Reforms Division)	3054-01-337-01-00-0543	Maintenance and Repairs	0.00	23.38	23.38
		3054-03-337-01-00-0543	Maintenance and Repairs	0.00	11,049.36	11,049.36
41	Road Construction Department	2501-02-796-03-01-0543	Maintenance and Repairs	0.00	1.33	1.33
		2515-00-796-09-01-0543	Maintenance and Repairs	0.00	19.32	19.32
42	Rural Development Department (Rural Development Division)					

**APPENDIX- X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - conclud.**

(₹ in lakh)

51	Scheduled Tribes, Scheduled Caste, Minority and Backward class Welfare Department (Scheduled Tribes, Scheduled Caste, Minority and Backward class Welfare Division)	2225-01-789-88-01-0543	Maintenance and Repairs	0.00	218.17	218.17
		2225-02-277-92-01-0543	Maintenance and Repairs	0.00	300.00	300.00
		2225-02-277-98-01-0543	Maintenance and Repairs	0.00	181.47	181.47
		2225-02-796-92-01-0543	Maintenance and Repairs	0.00	752.04	752.04
		2225-02-796-98-01-0543	Maintenance and Repairs	0.00	300.00	300.00
		2225-03-277-84-01-0543	Maintenance and Repairs	0.00	84.49	84.49
		2225-03-796-84-01-0543	Maintenance and Repairs	0.00	50.00	50.00
		2204-00-104-53-00-0543	Maintenance and Repairs	0.00	100.00	100.00
		2204-00-104-56-00-0543	Maintenance and Repairs	0.00	20.14	20.14
52	Tourism, Art, Culture, Sports and Youth Affairs Department (Art, Culture, Sports and Youth Affairs Division)	2204-00-796-53-00-0543	Maintenance and Repairs	0.00	263.94	263.94
		2204-00-796-56-00-0543	Maintenance and Repairs	0.00	557.27	557.27
		2405-00-001-01-00-0543	Maintenance and Repairs	0.00	6.55	6.55
		2405-00-101-06-01-0543	Maintenance and Repairs	0.00	45.52	45.52
53	Agriculture, Animal Husbandry and Co-operative Department (Fishery Division)	2405-00-796-06-01-0543	Maintenance and Repairs	0.00	57.95	57.95
		2404-00-102-77-01-0543	Maintenance and Repairs	0.00	86.96	86.96
54	Rural Development Department (Rural Works Division)	2515-00-001-28-00-0543	Maintenance and Repairs	0.00	722.27	722.27
55	School Education and Literacy Department (Secondary Education Division)	2202-02-109-03-00-0543	Maintenance and Repairs	0.00	0.42	0.42
58	Women, Child Development and Social Security Department	2235-02-106-A4-01-0543	Maintenance and Repairs	0.00	294.15	294.15
60		2235-02-796-A4-01-0543	Maintenance and Repairs	0.00	241.06	241.06
<b>Total</b>				<b>0.00</b>	<b>33,002.05</b>	<b>33,002.05*</b>

Note: The above information have been received from State Government/VLC.

\* Differs from rounding-off of absolute figure by (+) ₹ 0.07 lakh.

**APPENDIX XI - MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES  
PROPOSED IN THE BUDGET**

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Receipt/ Expenditure/ Both	Recurring/ One Time	In case of recurring flows Annual Expenditure	Definite period (specify the period)	Likely source from which Expenditure on new scheme to be met			
						Permanent	Revenue	Capital	State's own resources
1	Payment of Pension liability to Bihar Government as per Bihar Reorganisation Act, 2000	Additional burden on budget to liquidate liabilities on retiral benefits	Recurring	For 20 years	73,682.00 (As per Re-organisation Act, 2000)		73,682.00	0.00	0.00
2	Share Capital & Consultancy Services to Sidho-Kanho Agriculture & Forest produce state Co-operative Federation Limited.	Expenditure	Non-Recurring	2021-22		2,900.00	2,900.00	0.00	0.00
3	Share Capital to Jharkhand Exploration and Mining Corporation Limited (JEMCL)	Expenditure	Non-Recurring	2021-22		1,00,000.00	1,00,000.00	0.00	0.00
4	Construction for Traffic Park	Expenditure	Non-Recurring	2021-22		1,000.00	1,000.00	0.00	0.00
5	Creation of Automated Driving Testing Track	Expenditure	Non-Recurring	2021-22		500.00	500.00	0.00	0.00

**APPENDIX XI - MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES  
PROPOSED IN THE BUDGET - conclud.**

		(₹ in lakh)						
6	Development of Tourist Amenities	Expenditure	Non-Recurring	2021-22	450.00	450.00	0.00	0.00
7	Development of Tourist Amenities	Expenditure	Non-Recurring	2021-22	350.00	350.00	0.00	0.00
8	Scheme for Strengthening of State Fire Service	Expenditure	Non-Recurring	2021-22	4,200.00	4,200.00	0.00	0.00
9	Rural Drinking Water Programme (By Tubewells and Wells)	Expenditure	Non-Recurring	2021-22	8,802.73	8,802.73	0.00	0.00
10	Strengthening existing Anti Human Traffelling Units and setting up New Nirbhaya fund	Expenditure	Non-Recurring	2021-22	69.08	69.08	0.00	0.00
11	Fund allocation for construction of State Air base At Ranchi Airport	Expenditure	Non-Recurring	2021-22	91.95	91.95	0.00	0.00
<b>Total</b>					<b>73,682.00</b>	<b>1,18,363.76</b>	<b>1,76,582.00</b>	<b>0.00</b>

NB : This statement has been prepared from information given in Budget documents for 2021-22

**APPENDIX XII - COMMITTED LIABILITIES OF THE GOVERNMENT**

*(₹ in lakh)*

Sl. No.	Nature of Liability	Plan	Non-Plan	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				State Own Resources	Central Transfer	Raising Debt (please specify)			
1	2	3	4	5	6	7	8	9	10
<b>I. Account Payable</b>									
1.	Pension								
2.	Interest payments								
3.	Repayment of Loans								
	<b>TOTAL</b>								
<b>II. State Share in Centrally Sponsored Schemes</b>									
	<b>TOTAL</b>								
<b>III. Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads</b>									
	<b>TOTAL</b>								
<b>IV. Liabilities arises from Incomplete Projects<sup>1</sup></b>									
	<b>TOTAL</b>								
<b>V. Others/ Miscellaneous<sup>2</sup></b>									
1.	Arrears of Grants-in-aid to Local Bodies								
	<b>TOTAL</b>								

Information not received from State Government (August 2022)

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG  
THE STATES HAS NOT BEEN FINALISED  
(Refer para 6(b) of Notes to Finance Accounts)**

*(₹ in lakh)*

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation	Present position as at 31 March 2022		
1	A. Capital Account of General Services	4059-Capital Outlay on Public Works	Dr.	15,500.41	Dr.	15,500.41
		4075- Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
		4202- Capital Outlay on Education, Sports, Art and Culture	Dr.	21,066.21	Dr.	21,066.21
	B. Capital Account of Social Services	4210- Capital Outlay on Medical and Public Health	Dr.	12,996.57	Dr.	12,996.57
		4211- Capital Outlay on Family Welfare	Dr.	3,048.06	Dr.	3,048.06
		4215- Capital Outlay on Water Supply and Sanitation	Dr.	1,06,981.77	Dr.	1,06,981.77
		4216- Capital Outlay on Housing	Dr.	9,713.43	Dr.	9,713.43
		4217- Capital Outlay on Urban Development	Dr.	11,690.17	Dr.	11,690.17
	C. Capital Account of Economic Services	4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	Dr.	11,998.49	Dr.	11,998.49
		4235- Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
		4250- Capital Outlay on other Social Services	Dr.	474.81	Dr.	474.81
		4401- Capital Outlay on Crop Husbandry	Dr.	1,639.51	Dr.	1,639.51
		4402- Capital Outlay on Soil and Water Conservation	Dr.	429.83	Dr.	429.83
		4403- Capital Outlay on Animal Husbandry	Dr.	188.81	Dr.	188.81
		4404- Capital Outlay on Dairy Development	Dr.	1,381.10	Dr.	1,381.10
4405- Capital Outlay on Fisheries	Dr.	190.82	Dr.	190.82		



**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG  
THE STATES HAS NOT BEEN FINALISED - contd.  
(Refer para 6(b) of Notes to Finance Accounts)**

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar	
			At the time of Re-organisation	Present position as at 31 March 2022
		4406- Capital Outlay on Forestry and Wild life	Dr. 1,839.84	Dr. 1,839.84
		4408- Capital Outlay on Food Storage and Warehousing	Dr. 1,866.64	Dr. 1,866.64
		4415- Capital Outlay on Agriculture Research and Education	Dr. 77.78	Dr. 77.78
		4425- Capital Outlay on Co-operation	Dr. 15,612.15	Dr. 15,612.15
		4435- Capital Outlay on other Agricultural Programmes	Dr. 2,660.54	Dr. 2,660.54
		4515- Capital Outlay on Other Rural Development Programmes	Dr. 1,12,626.47	Dr. 1,12,626.47
		4701- Capital Outlay on Medium Irrigation	Dr. 5,59,401.24	Dr. 5,59,401.24
		4702- Capital Outlay on Minor Irrigation	Dr. 37,784.08	Dr. 37,784.08
		4705- Capital Outlay on Command Area Development	Dr. 58.00	Dr. 58.00
		4711- Capital Outlay on Flood Control Projects	Dr. 87,449.44	Dr. 87,449.44
		4801- Capital Outlay on Power Projects	Dr. 19,304.15	Dr. 19,304.15
		4851- Capital Outlay on Village and Small Industries	Dr. 2,726.60	Dr. 2,726.60
		4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries	Dr. 987.35	Dr. 987.35
		4855- Capital Outlay on Fertilizer Industries	Dr. 136.27	Dr. 136.27

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG  
THE STATES HAS NOT BEEN FINALISED - contd.  
(Refer para 6(b) of Notes to Finance Accounts)**

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation	Present position as at 31 March 2022		
		4857- Capital Outlay on Chemical and Pharmaceutical Industries	Dr.	899.92	Dr.	899.92
		4858- Other Capital Outlay on Engineering Industries	Dr.	88.18	Dr.	88.18
		4859- Capital Outlay on Telecommunication and Electronic Industries	Dr.	564.50	Dr.	564.50
		4860- Capital Outlay on Consumer Industries	Dr.	5,485.99	Dr.	5,485.99
		4875- Capital Outlay on other Industries	Dr.	23.78	Dr.	23.78
		4885- Other Capital Outlay on Industries and Minerals	Dr.	5,747.68	Dr.	5,747.68
		5053- Capital Outlay on Civil Aviation	Dr.	257.03	Dr.	257.03
		5054- Capital Outlay on Roads and Bridges	Dr.	1,22,803.98	Dr.	1,22,803.98
		5055- Capital Outlay on Road Transport	Dr.	7,994.97	Dr.	7,994.97
		5075- Capital Outlay on other Transport Services	Dr.	178.61	Dr.	178.61
		5452- Capital Outlay on Tourism	Dr.	1,971.01	Dr.	1,971.01
		5465- Investments in General Financial and Trading Institutions	Dr.	1,748.08	Dr.	1,748.08
		5475- Capital Outlay on other General Economic Services	Dr.	5,841.39	Dr.	5,841.39
2	F. Loans and Advances	6202- Loans for Education, Sports, Art and Culture	Dr.	443.94	Dr.	443.94
		6215- Loans for Water Supply and Sanitation	Dr.	5,876.37	Dr.	5,876.37

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG  
THE STATES HAS NOT BEEN FINALISED - contd.  
(Refer para 6(b) of Notes to Finance Accounts)**

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar	
			At the time of Re-organisation	Present position as at 31 March 2022
		6216- Loans for Housing	Dr. 11,471.52	Dr. 11,471.52
		6217- Loans for Urban Development	Dr. 21,639.23	Dr. 21,639.23
		6235- Loans for Social Security and Welfare	Dr. 460.14	Dr. 460.14
		6245- Loans for Relief on account of Natural Calamities	Dr. 1,193.51	Dr. 1,193.51
		6250- Loans for other Social Services	Dr. 11.54	Dr. 11.54
		6401- Loans for Crop Husbandry	Dr. 25,685.35	Dr. 25,685.35
		6402- Loans for Soil and Water Conservation	Dr. 254.94	Dr. 254.94
		6404- Loans for Dairy Development	Dr. 196.09	Dr. 196.09
		6405- Loans for Fisheries	Dr. 7.13	Dr. 7.13
		6406- Loans for Forestry and Wild Life	Dr. 160.39	Dr. 160.39
		6408- Loans for Food Storage and Warehousing	Dr. 11,874.95	Dr. 11,874.95
		6425- Loans for Co-operation	Dr. 18,807.18	Dr. 18,807.18
		6435- Loans for Other Agricultural Programmes	Dr. 3,436.15	Dr. 3,436.15
		6506- Loans for Land Reforms	Dr. 225.46	Dr. 225.46
		6515- Loans for other Rural Development Programmes	Dr. 3,645.95	Dr. 3,645.95
		6701- Loans for Major and Medium Irrigation	Dr. 104.81	Dr. 104.81
		6702- Loans for Minor Irrigation	Dr. 958.16	Dr. 958.16
		6705- Loans for Command Area Development	Dr. 4,272.54	Dr. 4,272.54

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG  
THE STATES HAS NOT BEEN FINALISED - contd.  
(Refer para 6(b) of Notes to Finance Accounts)**

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation	Present position as at 31 March 2022		
		6801- Loans for Power Projects	Dr.	4,73,192.82	Dr.	4,73,192.82
		6851- Loans for Village and Small Industries	Dr.	1,074.19	Dr.	1,074.19
		6853- Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr.	66.93
		6854- Loans for Cement and Non-Metallic Mineral Industries	Dr.	58.85	Dr.	58.85
		6857- Loans for Chemical and Pharmaceutical Industries	Dr.	1,016.56	Dr.	1,016.56
		6858- Loans for Engineering Industries	Dr.	195.12	Dr.	195.12
		6859- Loans for Telecommunication and Electronic Industries	Dr.	623.88	Dr.	623.88
		6860- Loans for Consumer Industries	Dr.	31,562.04	Dr.	31,562.04
		6885- Other Loans to Industries and Minerals	Dr.	21,455.10	Dr.	21,455.10
		7055- Loans for Road Transport	Dr.	6,446.54	Dr.	6,446.54
		7075- Loans for other Transport Services	Dr.	1,631.16	Dr.	1,631.16
		7465- Loans for General Financial and Trading Institutions	Dr.	3,296.59	Dr.	3,296.59
		7610- Loans to Government Servants etc.	Dr.	6,905.16	Dr.	6,905.16
		7615- Miscellaneous Loans	Dr.	85.28	Dr.	85.28
3	I. Small Savings, Provident Funds, etc.	8009- State Provident Funds	Cr.	7,40,359.43	Cr.	7,40,359.43
		8011- Insurance and Pension Funds	Cr.	14,597.10	Cr.	14,597.10
4	J. Reserve Fund	8115- Depreciation/Renewal Reserve Fund	Cr.	0.14	Cr.	0.14
		8223- Famine Relief Fund	Cr.	24.38	Cr.	24.38
		8229- Development and Welfare Funds	Cr.	0.55	Cr.	0.55

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG  
THE STATES HAS NOT BEEN FINALISED - conclud.**  
(Refer para 6(b) of Notes to Finance Accounts)

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)		Amount to be allocated between successor States Jharkhand & Bihar		
				At the time of Re-organisation	Present position as at 31 March 2022	
		8235- General and Other Reserve Funds	Cr.	34,201.33	Cr.	34,201.33
5	K. Deposits and Advances	8336- Civil Deposits	Cr.	(-) 55.39	Cr.	(-) 55.39
		8342- Other Deposits	Cr.	2.88	Cr.	2.88
		8443- Civil Deposits	Cr.	1,41,533.64	Cr.	1,28,716.13 <sup>1</sup>
		8448- Deposits of Local Funds	Cr.	5,46,71.38	Cr.	52,901.87 <sup>1</sup>
		8449- Other Deposits	Cr.	173.10	Cr.	173.10
6	L. Suspense and Miscellaneous	8550- Civil Advances	Dr.	9,466.90	Dr.	9,466.90
		8658- Suspense Accounts	Dr.	71,597.28	Dr.	71,597.28
		8671- Departmental Balances	Dr.	9,152.42	Dr.	9,152.42
		8672- Permanent Cash Imprest	Dr.	16.16	Dr.	16.16
		8673- Cash Balance Investment Account	Dr.	465.57	Dr.	465.57
		8679- Accounts with Government of other Countries	Dr.	14.35	Dr.	14.35
		8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	1,49,488.19	Dr.	1,49,488.19
		8786- Adjusting Account between Central and State Governments	Dr.	81.53	Dr.	81.53
		8793- Inter-State Suspense Account	Dr.	835.79	Dr.	835.79
<b>Total:- Capital Section (Net) ₹ 1,19,35.23 Crore : Loans and Advances (Net) ₹ 6,583.36 Crore and Public Account (Net) ₹ 7,443.90 Crore</b>						

<sup>1</sup> The reduction in figures under Major Head 8443 & 8448 indicate amount of Civil Deposit and Local Funds under some minor heads which pertain to Jharkhand state have been identified and adopted in Finance Accounts in the financial year 2008-2009.

© COMPTROLLER AND  
AUDITOR GENERAL OF INDIA  
2022  
[www.cag.gov.in](http://www.cag.gov.in)

<https://cag.gov.in/ae/jharkhand/en>