



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

Finance Accounts (Volume I) 2024-25

Government of Rajasthan

FINANCE ACCOUNTS (VOLUME I)

for the year 2024-2025

GOVERNMENT OF RAJASTHAN

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REPORT OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

Audit of the Finance Accounts of the Government of Rajasthan

Opinion

The Finance Accounts of the Government of Rajasthan for the year ended 31 March 2025 present the financial position along with accounts of the receipts and disbursements of the Government for the year involving transactions from and / or to the Consolidated Fund, the Contingency Fund and the Public Account of the State. The compilation of Finance Accounts comprises two Volumes; Volume- I contains the consolidated position of the state of finances and explanatory 'Notes to Finance Accounts' including a summary of Significant Accounting Policies and Volume- II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, which represent the budget comparison, are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Finance Accounts read with the explanatory 'Notes to Finance Accounts' present fairly the financial position and the receipts and disbursements of the Government of Rajasthan for the year 2024-25.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Rajasthan being presented separately for the year ended 31 March 2025.

Basis for Opinion

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial Statements. The audit evidence that we have obtained provides a basis for my opinion.

Responsibilities for Preparation of the Initial and Subsidiary Accounts

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Rajasthan are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Principal Accountant General (Accounts and Entitlements) of Rajasthan for compilation and preparation of the Finance Accounts.

Responsibilities for Compilation of Annual Accounts

The Office of the Principal Accountant General (Accounts and Entitlements) of Rajasthan functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Rajasthan and the Statements received from the Reserve Bank of India.

Statements {7(3), 8, 9, 10(ii), 19 and 20}, explanatory notes (at point no. 2 under Statement No. 14 and point no. 3 under Appendix No. VIII) and Appendices (VI and IX) in this compilation have been prepared directly from the information received from the Government of Rajasthan and the Union Government who are responsible for such information.

Responsibilities for the Audit of the Annual Accounts

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit-I) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit-I) and the Office of the Principal Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.

Emphasis of Matter

I want to draw attention to:

Non-compliance with IGAS-3

[Reference: Notes to Finance Accounts -3 (xiii)- Loans given by the State Government]-

The objective of **IGAS-3** is to lay down the norms for Recognition, Measurement, Valuation and Reporting in respect of Loans and Advances made by the Union and the State Governments in their respective Financial Statements to ensure complete, accurate and uniform accounting practices and to ensure adequate disclosure on Loans and Advances made by the Governments consistent with best international practices.

However, Statement No. 18 forming part of the Finance Accounts “outstanding loans” amounting to ₹ 7,712.31 crore does not have the following details/disclosure as prescribed in IGAS 3 :

- Repayments in arrears from other Loanee Entities.
- Terms and Conditions (Rate of Interest and Moratorium period) regarding fresh loans and advances made during the year.
- Bifurcation of interest received and credited to revenue in many cases.
- Cases of loans having been sanctioned as Loan in perpetuity.

- Loans have been granted by the Government though the terms and conditions are yet to be settled.
- Fresh loans and Advances made during the year to the loanee entities from whom repayment of earlier loans are in arrears.

Further, the above outstanding loan includes loans of ₹ 2,248.61 crore of which the loanee entities have not made any repayment to the State Government during last five years, however, fresh loans of ₹ 85.24 crore have been disbursed to five of these entities during the financial year 2024-25 as well. Two instances of loans outstanding from the total amount of ₹ 2,248.61 crore are highlighted below:-

- a) Loans outstanding of ₹ 430 crore disbursed during 2018-19 to 2021-22 to Rajasthan Pensioners Medical Fund (RPMF) scheme for payment of medical bills and other recurring expenditure with a condition of repayment within one year. This scheme was replaced with a new scheme viz. Rajasthan Government Health Scheme (RGHS) with effect from October 2021 and the amount lying in the PD account of RPMF was transferred to RGHS.
- b) Loans amounting to ₹ 606.75 crore extended to Maharana Pratap Agriculture and Technology University, Udaipur and Swami Keshwanand Agriculture University, Bikaner during 2020-21 to 2024-25 were towards pension payments. These loans were granted with a condition of adjustment against the amount to be received from the sale proceedings of the land which is yet to take place.

Of the 151 loan Statements due for 2024-25, the details of only 59 Statements were received. Since, the complete details of terms and conditions of the loans disbursed is not available in the Statement No. 18 the impact of loan over-due/ non-recovery of principal and interest could not be examined and quantified by audit.

My opinion on Finance Accounts is not modified due to the Emphasis of Matter section.



(K. SANJAY MURTHY)
Comptroller and Auditor General of India

Date: 15 January, 2026

Place: New Delhi

GUIDE TO THE FINANCE ACCOUNTS

A. BROAD OVERVIEW OF THE STRUCTURE OF GOVERNMENT ACCOUNTS

1. The Finance Accounts of the State of Rajasthan present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts. The Finance Accounts are accompanied by Appropriation Accounts, which present comparison of expenditure against the Grants / Appropriations.
2. The Accounts of the Government are kept in the following three parts:

Part I: The Consolidated Fund: This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, *etc.*), Ways and Means Advances (WMA) extended by the Reserve Bank of India (RBI) and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund, except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (*e.g.*, salaries of Constitutional authorities, loan repayments, *etc.*), constitute a charge on the Consolidated Fund of the State (*Charged Expenditure*) and are not subject to vote by the Legislature. All other expenditure (*Voted Expenditure*) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans and Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, *viz.*, 'Tax Revenue', 'Non Tax Revenue' and 'Grants-in-aid and Contributions'. These three sectors are further divided into sub-sectors like 'Goods and Services Tax', 'Taxes on Income and Expenditure', 'Fiscal Services', *etc.* The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, *viz.*, 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors, like, 'Organs of State', 'Education, Sports, Art and Culture', *etc.* The Capital Expenditure section is sub-divided into seven sectors, *viz.*, 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

Part II: The Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Rajasthan for 2024-25 is ₹ 1,000 crore.

Part III: Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayable such as Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, *viz.*, 'Small Savings, Provident Funds *etc.*', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

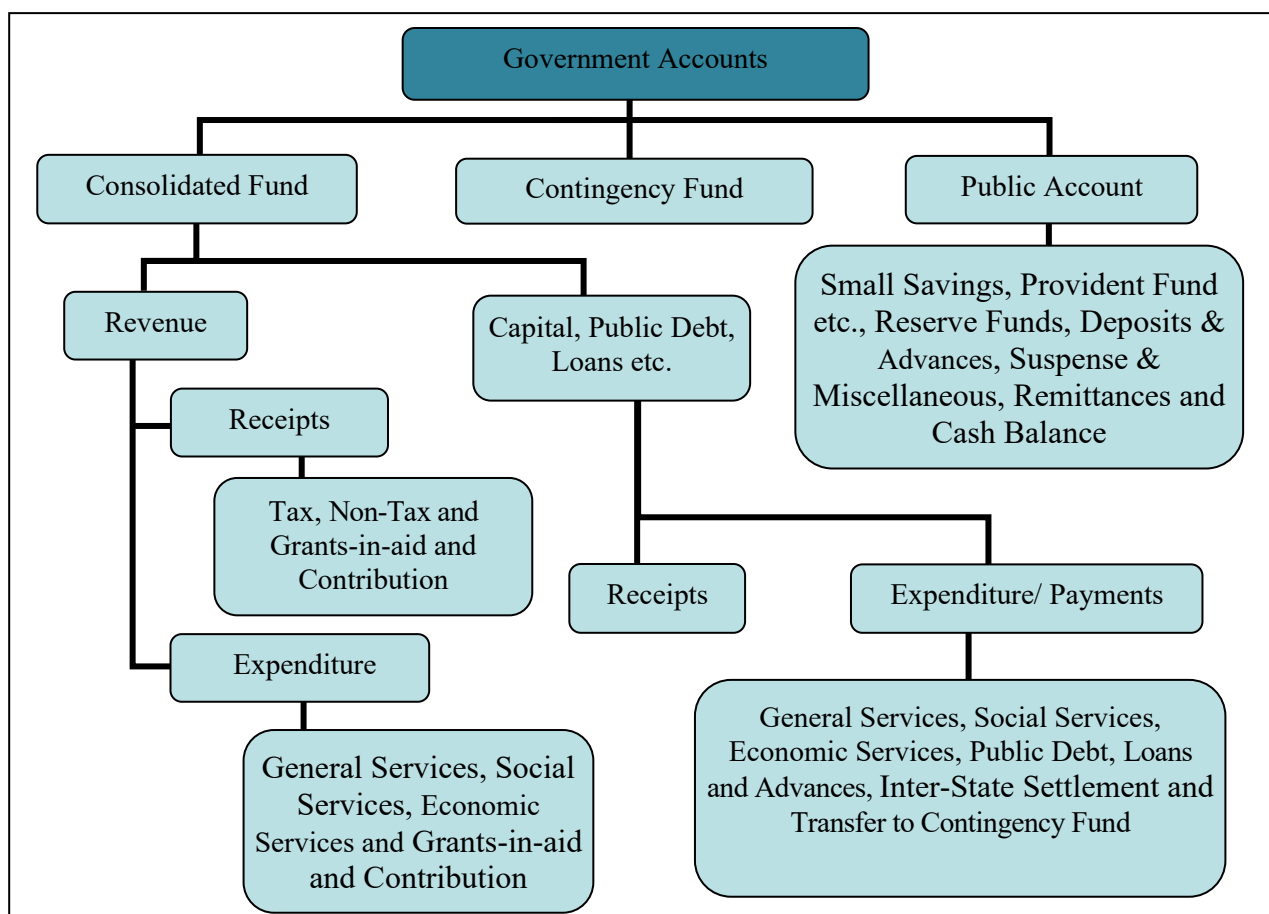
GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (Scheme) (two digits), Group Heads (Sub-scheme) (two digits) and Object (Detailed) Heads (two digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes/ activities, Sub-Heads represent schemes, Group Heads represent sub-schemes and Object Heads represent purpose/ object of expenditure.
4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto 31 March 2025).

0005 to 1606	<i>Revenue Receipts</i>
2011 to 3606	<i>Revenue Expenditure</i>
4000	<i>Capital Receipts</i>
4016 to 7810	<i>Capital Expenditure (including Public Debt, Loans and Advances)</i>
7999	<i>Appropriation to the Contingency Fund</i>
8000	<i>Contingency Fund</i>
8001 to 8999	<i>Public Account</i>

5. A pictorial representation of structure of accounts is given below:

Structure of Government Accounts



GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

B. WHAT THE FINANCE ACCOUNTS CONTAIN

The Finance Accounts are presented in two volumes.

Volume I contains the Report of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 Statements which give summarised information on the financial position and transactions of the State Government for the current financial year and Notes to Finance Accounts. Description of the 13 Statements and Notes to Finance Accounts in **Volume 1** are given below:

- 1. Statement of Financial Position:** This Statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
- 2. Statement of Receipts and Disbursements:** This Statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
- 3. Statement of Receipts (Consolidated Fund):** This Statement comprises Revenue and Capital Receipts, Borrowings and Repayments of the Loans given by the State Government. This Statement corresponds to detailed Statements 14, 17 and 18 in Volume II of the Finance Accounts.
- 4. Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this Statement gives details of expenditure by nature of activity (objects of expenditure) also. This Statement corresponds to detailed Statements 15, 16, 17 and 18 in Volume II.
- 5. Statement of Progressive Capital Expenditure:** This Statement corresponds to the detailed Statement 16 in Volume II.
- 6. Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The Statement also contains a note on service of debt and corresponds to the detailed Statement 17 in Volume II.
- 7. Statement of Loans and Advances given by the Government:** This Statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This Statement corresponds to the detailed Statement 18 in Volume II.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

- 8. Statement of Investments of the Government:** This Statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Co-operative institutions and Local Bodies. This Statement corresponds to detailed Statement 19 in Volume II.
- 9. Statement of Guarantees given by the Government:** This Statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions. This Statement corresponds to the detailed Statement 20 in Volume II.
- 10. Statement of Grants-in-aid given by the Government:** This Statement depicts all Grants-in-aid given by the State Government to various categories of grantees, like, Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
- 11. Statement of Voted and *Charged* Expenditure:** This Statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
- 12. Statement of Sources and Application of Funds for Expenditure other than on Revenue Account:** This Statement is based on the principle that Revenue Expenditure is expected to be defrayed from Revenue Receipts, while Capital Expenditure of the year is met from Revenue Surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
- 13. Summary of Balances under Consolidated Fund, Contingency Fund and Public Account:** This Statement assists in establishing the accuracy of the accounts. This Statement corresponds to the detailed Statements 14, 15, 16, 17, 18 and 21 in Volume II.

Notes to Finance Accounts and Significant Accounting Policies

Notes to Finance Accounts provide disclosures and explanatory notes, which are intended to provide additional information / explanation relevant to the transactions, classes of transactions, balances, *etc.*, which shall be helpful to the stakeholders / users of the Finance Accounts.

Significant Accounting Policies, including basis of budget and financial reporting, requirements of Indian Government Accounting Standards (IGASs), form of accounts, classification between Capital and Revenue Expenditure, rounding off, periodical adjustments, *etc.*, are included as part of the Notes to Finance Accounts in Volume I of the Finance Accounts.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

Volume II of the Finance Accounts contains two parts- nine detailed Statements in **Part I** and twelve Appendices in **Part II**.

Part I of Volume II

- 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This Statement corresponds to the Summary Statement 3 in Volume I of the Finance Accounts. In addition to representing details of Revenue Receipts at Minor Head level, this Statement depicts details at Group Head level in respect of Grants-in-aid from Central Government.
- 15. Detailed Statement of Revenue Expenditure by Minor Heads:** This Statement, which corresponds to the Summary Statement 4 in Volume I, depicts the Revenue Expenditure of the State Government. *Charged* and Voted expenditure are exhibited distinctly.
- 16. Detailed Statement of Capital Expenditure by Minor Heads and Sub Heads:** This Statement, which corresponds to the Summary Statement 5 in Volume I, depicts the Capital Expenditure (during the year and cumulatively) of the State Government. *Charged* and Voted expenditure are exhibited distinctly. In addition to representing details of Capital Expenditure at Minor Head level, in respect of significant schemes, this Statement depicts details at Sub Head level also.
- 17. Detailed Statement of Borrowings and Other Liabilities:** This Statement, which corresponds to the Summary Statement 6 in Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This Statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years; (c) interest rate profile of outstanding loans and Annexure depicting Market Loans.
- 18. Detailed Statement of Loans and Advances given by the Government:** This Statement corresponds to the Summary Statement 7 in Volume I.
- 19. Detailed Statement of Investments of the Government:** This Statement depicts details of investments entity wise and Major and Minor Head wise details of investments during the year, where there is difference between Statements 16 and 19. This Statement corresponds to Statement 8 in Volume I.
- 20. Detailed Statement of Guarantees given by the Government:** This Statement depicts entity wise details of government guarantees. This Statement corresponds to Statement 9 in Volume I.
- 21. Detailed Statement of Contingency Fund and Public Account transactions:** This Statement depicts at Minor Head level the details of un-recouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.
- 22. Detailed Statement of Investments of Earmarked Balances:** This Statement depicts details of investment from the Reserve Funds and Deposits (Public Account).

GUIDE TO THE FINANCE ACCOUNTS - (Concl.)

Part II of Volume II

Part II contains **12 Appendices** on various items including Salaries, Subsidies, Grants-in-aid, Externally Aided Projects, *etc.* These details are presented in the accounts at Sub-head level or below (*i.e.* below Minor Head levels) and so are not generally depicted in the Finance Accounts. A detailed list of Appendices appears at the 'Table of Contents' in Volume I and II. The Statements and Notes to Finance Accounts read with the Appendices present the financial position along with accounts of the receipts and disbursements of the Government for the year.

C. READY RECKONER:

The section below links the Summary Statements appearing in Volume I with the Detailed Statements and Appendices in Volume II (Appendices which do not have a direct link with the Summary Statements are not shown below).

	Volume I	Volume II	
Parameter	Summary Statements	Detailed Statements	Appendices
Revenue Receipts (including Grants received), Capital Receipts	2, 3	14	
Revenue Expenditure	2, 4	15	I (Salary), II (Subsidy)
Grants-in-aid given by the Government	2, 10	..	III (Grants-in-aid)
Capital Expenditure	1, 2, 4, 5, 12	16	I (Salary)
Loans and Advances given by the Government	1, 2, 7	18	
Debt Position/ Borrowings	1, 2, 6	17	
Investments of the Government in Companies, Corporations etc.	8	19	
Cash	1, 2, 12, 13	..	
Balances in Public Account and investments thereof	1, 2, 12, 13	21, 22	
Guarantees	9	20	
Schemes			IV (Externally Aided Projects), V (Plan Scheme Expenditure)

Summarised Statements

STATEMENT No. 1 - STATEMENT

Assets ¹	Reference (Sr. No.)		As on	As on
	Notes to	Statement	31 st March	31 st March
	Finance Accounts	No.	2025	2024
<i>(₹ in crore)</i>				
Cash			10,029.29	10,544.81
(i) Cash in Treasuries and Local Remittances	..	21	(-) 19.66	(-) 8.37
(ii) Departmental Balances	..	21	0.50	0.51
(iii) Permanent Cash Imprest	..	21	23.87	23.86
(iv) Cash Balance Investments	..	21	799.68	627.51
(v) Deposits with Reserve Bank of India	Para No. 5 (ix)	21	18.75	10.75
(vi) Investments from Earmarked Funds ²	..	21 & 22	9,206.15	9,890.55
Capital Expenditure			3,19,315.92	2,88,596.62
(i) Investments in shares of Companies, Corporations, etc.	..	5, 8 & 19	62,818.06	61,778.42
(ii) Other Capital Expenditure	..	5 & 16	2,56,497.86	2,26,818.20
Contingency Fund (un-recouped)	..	..	..	..
Loans and Advances	..	7 & 18	7,712.31	7,961.69
Advances with departmental officers	..	21	3.59	3.05
Suspense and Miscellaneous Balances ³	Para No. 5 (iv)	21	..	17.38
Remittance Balances	Para No. 5 (iv)	21	9.41	7.91
Cumulative excess of expenditure over receipts ⁴	..	12	3,13,994.25	2,75,397.59
Adjustment entry on account of rounding	..	..	(-) 0.02 @	(-) 0.01 @
Total			6,51,064.75	5,82,529.04

1. The figures of Assets and Liabilities are cumulative. Please also see Note 1(v) in the section 'Notes to Finance Accounts'.

2. As per the State Government, there is no investment out of Earmarked Funds in shares of companies etc. The State Government has only made investments in the Government Securities out of Earmarked Funds.

@ Adjustment entry to match the rounded absolute total figure.

OF FINANCIAL POSITION

Liabilities ¹	Reference (Sr. No.)		As on	As on
	Notes to	Statement	31 st March	31 st March
	Finance Accounts	No.	2025	2024
<i>(₹ in crore)</i>				
Borrowings (Public Debt)			5,02,396.52	4,46,651.63
(i) Internal Debt	..		4,48,790.01	3,99,857.54
Market Loans		6 & 17	4,15,211.85	3,58,826.85
Ways and Means Advances from the Reserve Bank of India		6 & 17	..	..
Compensation and other Bonds		6 & 17	15,347.54	22,253.32
Loans from Financial Institutions		6 & 17	11,839.23	10,871.38
Special Securities issued to National Small Saving Fund of the Central Government		6 & 17	5,899.76	7,484.52
Loans from Other Institutions		6 & 17	491.63	421.47
(ii) Loans and Advances from Central Government			53,606.51	46,794.09
Non Plan Loans	..	6 & 17	5.04	7.49
Loans for State/ Union Territory Plan Schemes	..	6 & 17	502.49	718.01
Loans for Centrally Sponsored Plan Schemes	..	6 & 17	3.05	3.05
Other Loans for States/ Union Territory with Legislature Schemes	..	6 & 17	53,090.52	46,060.13
Other loans (Pre 1984-85 Loans)	..	6 & 17	5.41	5.41
Contingency Fund (corpus)	Para No. 4	21	1,000.00	1,000.00
Liabilities on Public Account			1,47,668.23	1,34,877.41
(i) Small Savings, Provident Funds, etc.	..	6, 17 & 21	75,981.40	70,219.43
(ii) Deposits	..	21 & 22	52,929.43	46,211.77
(iii) Reserve Funds	Para No. 5 (ii)	21 & 22	18,743.25	18,446.21
(iv) Remittance Balances	Para No. 5 (iv)	21	..	..
(v) Suspense and Miscellaneous Balances	Para No. 5 (iv)	21	14.15	..
Cumulative excess of receipts over expenditure	..	..	..	..
Total			6,51,064.75	5,82,529.04

3. In this Statement, the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', 'Departmental Balances' and 'Permanent Cash Imprest' which are included separately above, though the latter forms part of this sector elsewhere in these Accounts.

4. The cumulative excess of expenditure over receipts is different from the Fiscal/ Revenue Deficit for the current year.

STATEMENT No. 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

Receipts	2024-25	2023-24	Disbursement	2024-25	2023-24
	(₹ in crore)			(₹ in crore)	
PART I - CONSOLIDATED FUND					
Section - A : REVENUE					
Revenue Receipts (Ref. Statement 3 & 14)	2,27,250.02	2,03,276.28	Revenue Expenditure (Ref. Statement 4-A, 4-B & 15)	2,69,200.06	2,42,230.88
Tax Revenue (raised by the State) (Ref. Statement 3 & 14)	1,03,309.97	94,085.94	Salaries ^(a) (Ref. Statement 4-B & Appendix- I)	70,385.72	64,947.08
			Subsidy ^(a) (Ref. Appendix- II)	34,024.42	28,402.44
			Grants-in-aid ^{(a)&(b)} (Ref. Statement 4-B, 10 & Appendix- III)	54,819.43	48,327.93
Non-Tax Revenue (Ref. Statement 3 & 14)	23,502.51	18,679.58	General Services (Ref. Statement 4 & 15)	72,354.81	64,540.95
Interest receipts (Ref. Statement 3 & 14)	2,413.59	2,006.13	Interest Payments and Service of debt (Ref. Statement 4-A, 4-B & 15)	40,179.15	34,127.78
Others (Ref. Statement 3)	21,088.92	16,673.45	Pension (Ref. Statement 4-A, 4-B & 15)	29,317.78	27,203.19
			Others (Ref. Statement 4-B)	2,857.88	3,209.98
Share of Union Taxes/ Duties (Ref. Statement 3 & 14)	77,547.76	68,063.21	Social Services (Ref. Statement 4-A & 15)	30,438.23 (c)	24,845.23
			Economic Services (Ref. Statement 4-A & 15)	7,177.45	11,167.27
Grants from Central Government (Ref. Statement 3 & 14)	22,889.78	22,447.55	Compensation and assignment to Local Bodies and PRIs (Ref. Statement 4-A & 15)	..	..
Adjusting entry on account of rounding	..	..	Adjusting entry on account of rounding	..	(-) 0.02 @
Revenue Deficit	41,950.04	38,954.60	Revenue Surplus	..	..

(a) Figures of Salaries and Subsidy have been summed up across all sectors to present a consolidated figure. The expenditure in this Statement under the sectors 'General', 'Social' and 'Economic' services does not include expenditure on Salaries, Subsidy and **Grants-in-aid** {explain in footnote (b)}.

(b) **Grants-in-aid** are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc. by the Government, which is included as a line item above. These grants are distinct from Compensation and Assignments of taxes and duties to the Local Bodies, which is depicted as a separate line item 'Compensation and Assignments to Local Bodies and PRIs'.

(c) It includes ₹ 12,890.13 crore pertaining to expenditure on Social Security Pension which is apart from Civil Pension shown under "General Services".

@ Adjustment entry to match the rounded absolute total figure.

STATEMENT No. 2 - (Contd.)

Receipts	2024-25	2023-24	Disbursement	2024-25	2023-24
(₹ in crore)			(₹ in crore)		
PART I - CONSOLIDATED FUND - (Concl'd.)					
Section - B : CAPITAL					
Capital Receipts (Ref. Statement 3 & 14)	7.35	14.24	Capital Expenditure (Ref. Statement 4-A, 4-B & 16)	30,726.64 (a)	26,645.72
			Salaries (a) (Ref. Statement 4-B & Appendix- I)	104.37	128.45
			General Services (Ref. Statement 4-A & 16)	517.24	406.94
			Social Services (Ref. Statement 4-A & 16)	12,536.69	9,931.15
			Economic Services (Ref. Statement 4-A & 16)	17,568.34	16,179.18
Recoveries of Loans and Advances (Ref. Statement 3, 7 & 18)	516.72	404.74	Loans and Advances disbursed (Ref. Statement 4-A, 7 & 18)	267.34	398.21
General Services (Ref. Statement 7 & 18)	..	..	General Services (Ref. Statement 4-A, 7 & 18)	..	..
Social Services (Ref. Statement 7 & 18)	69.28	78.79	Social Services (Ref. Statement 4-A, 7 & 18)	92.50	23.90
Economic Services (Ref. Statement 7 & 18)	447.42	325.93	Economic Services (Ref. Statement 4-A, 7 & 18)	174.84	374.31
Loan and Advances to Government Servants (Ref. Statement 7 & 18)	0.02	0.02	Others (Ref. Statement 4-A, 7 & 18)	..	..
Public Debt Receipts (Ref. Statement 3, 6 & 17)	2,11,970.47	2,22,266.33	Repayment of Public Debt (Ref. Statement 4-A, 6 & 17)	1,52,872.21	1,63,998.58
Internal Debt (Market loans, NSSF etc.) (Ref. Statement 3, 6 & 17)	2,00,370.94 (b)	2,11,307.03	Internal Debt (Market loans, NSSF etc.) (Ref. Statement 4-A, 6 & 17)	1,51,438.47 (c)	1,62,411.16
Loans from Government of India (Ref. Statement 3, 6 & 17)	11,599.53	10,959.30	Loans from Government of India (Ref. Statement 4-A, 6 & 17)	1,433.74	1,587.42
Interstate Settlement Account*			Interstate Settlement Account*	..	..
			Appropriation to Contingency Fund**	..	..
Adjusting entry on account of rounding	..	0.01 @	Adjusting entry on account of rounding	..	..
Total Receipts Consolidated Fund (Ref. Statement 3)	4,39,744.56	4,25,961.60	Total Expenditure Consolidated Fund (Ref. Statement 4)	4,53,066.25	4,33,273.39
Fiscal Deficit #	72,419.95	65,579.55	Fiscal Surplus	..	..
Deficit in Consolidated Fund	13,321.69	7,311.79	Surplus in Consolidated Fund	..	..

(a) It includes expenditure of ₹ 1,134.09 crore released to local bodies.

(b) During 2024-25, no loan was received under "National Small Saving Fund".

(c) It includes ₹ 1,584.76 crore on account of loans repaid under "National Small Saving Fund" during 2024-25.

* Inter state Settlement Account- This depicts figures under MH 7810 relating to the Financial settlement between States/ States and Union Wherever applicable

** .This will be used only when there is increase/ decrease (+/-) in corpus of the Contingency Fund

Fiscal Deficit = (Revenue Expenditure + Capital Expenditure + Loans and Advances disbursed + Interstate Settlement + Appropriation to Contingency Fund) - (Revenue Receipts + Miscellaneous Capital Receipts + Recovery of Loans and Advances+ Interstate Settlement)

@ Adjustment entry to match the rounded absolute total figure.

STATEMENT No. 2 - (Concl'd.)

Receipts	2024-25	2023-24	Disbursement	2024-25	2023-24
(₹ in crore)			(₹ in crore)		
PART II - CONTINGENCY FUND					
Contingency Fund (Ref. Statement 21)	..	..	Contingency Fund (Ref. Statement 21)	..	..
PART III - PUBLIC ACCOUNT ^(a)					
Small Savings (Ref. Statement 21)	16,600.49	16,408.29	Small Savings (Ref. Statement 21)	10,838.51	10,311.79
Reserves and Sinking Funds (Ref. Statement 21)	21,894.88	17,375.86	Reserves and Sinking Funds (Ref. Statement 21)	20,913.43	16,264.40
Deposits (Ref. Statement 21)	2,74,377.14	2,43,825.72	Deposits (Ref. Statement 21)	2,67,659.48	2,43,236.72
Advances (Ref. Statement 21)	0.05	0.09	Advances (Ref. Statement 21)	0.59	..
Suspense and Miscellaneous ^(b) (Ref. Statement 21)	60,901.07	28,336.19	Suspense and Miscellaneous ^(b) (Ref. Statement 21)	61,041.71	28,739.95
Remittances (Ref. Statement 21)	34,813.96	14,517.77	Remittances (Ref. Statement 21)	34,815.45	14,526.21
Adjusting entry on account of rounding	(-) 0.01 @	(-) 0.01 @	Adjusting entry on account of rounding	0.01 @	0.01 @
Total Receipts Public Account (Ref. Statement 21)	4,08,587.58	3,20,463.91	Total Expenditure Public Account (Ref. Statement 21)	3,95,269.18	3,13,079.08
Deficit in Public Account	..	..	Surplus in Public Account	13,318.40	7,384.83
Opening Cash Balance	2.38	(-) 70.65	Closing Cash Balance	(-) 0.91	2.38
Increase in Cash Balance	..	73.03	Decrease in Cash Balance	3.29	..

(a) For details please refer to Statement No. 21 in Volume II.

(b) "Suspense and Miscellaneous" includes 'other accounts' such as Cash Balance Investment Account (Major head 8673) etc. The figures may appear huge on account of these other accounts. Details may please be seen in Statement No. 21 in Volume II.

@ Adjustment entry to match the rounded absolute total figure.

ANNEXURE TO STATEMENT No. 2

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

	As on 31 March 2025	As on 31 March 2024
	<i>(₹ in crore)</i>	
(a) General Cash Balances		
1. Cash in Treasuries	0.06	0.06
2. Deposits with Reserve Bank	18.75 *	10.75
3. Remittances in Transit-Local	(-) 19.72	(-) 8.42
TOTAL	(-) 0.91	2.39
Investment held in the Cash Balance Investment Account	799.68	627.51
TOTAL (a)	798.77	629.90
(b) Other Cash balances and Investments		
1. Cash with the departmental Officers, viz., Divisional Officers of the Public Works and Forest Departments	0.50	0.51
2. Permanent advances for contingent expenditure with departmental officers	23.87	23.86
3. Investment of Earmarked Funds	9,206.15 @	9,890.55
TOTAL (b)	9,230.52	9,914.92
TOTAL (a) and (b)	10,029.29 #	10,544.82

Cash and Cash Equivalents: Cash and Cash Equivalents consist of Cash in treasuries, deposit with Reserve Bank of India, other Banks and Remittances in Transit, as shown above. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/ reserve funds etc. are added to the balance in 'Deposits with RBI'.

* See para (f) of Explanatory Notes below this annexure. @ See para (g) of Explanatory Notes below this annexure

Differs from rounding off of absolute figure by (+) 0.01 crore.

ANNEXURE TO STATEMENT No. 2 - (Contd.)

Explanatory Notes

- (a) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 2.34 crore with the Bank on all the days w.e.f. 01-03-1999. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking Normal and Special Ways and Means Advances/ Overdrafts from time to time. There is no change in above limit of minimum daily cash balance up to 31 March 2025.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/ Overdraft, the Reserve Bank of India evaluates the holdings of the 14 days Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 days Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results is less than the minimum cash balance or a credit balance and if there are no 14 days Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 days Treasury Bills and makes good the shortfall. If there is no holding of 14 days Treasury Bills on that day, the State Government applies for Ways and Means Advances/ Special Ways and Means Advances/ Overdraft.

- (b) The limit for Normal Ways and Means Advances to the State Government was ₹ 2,608.00 crore w.e.f. 17.04.2020. The limit was amended to ₹ 3,585.00 crore w.e.f. 01.07.2024 and the same prevailed upto 31 March 2025. The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances is revised by the Bank from time to time. The limit of Special Ways and Means Advances was ₹ 9,357.51 crore on 1 April 2024 and ₹ 3,975.32 crore on 31 March 2025.

The extent to which the Government maintained the Minimum Cash Balance with the Reserve Bank of India during 2024-25 is given below:-

Details of Minimum Cash Balance with the Reserve Bank of India	No. of Days
Number of days on which the minimum balance was maintained without obtaining any advance	94
Number of days on which the minimum balance was maintained by obtaining Special Ways and Means Advances	271
Number of days on which the minimum balance was maintained by obtaining both Special Ways and Means Advances and Normal Ways and Means Advances	101
Number of days on which there was shortfall in minimum balance even after taking the above advances, but no Overdraft was taken	Nil
Number of days on which Overdrafts were taken	Nil

- (i) **Special Ways and Means Advances:-** The balance under Special Ways and Means Advances as on 1 April 2024 was Nil. During 2024-25 the State Government obtained ₹ 91,250.55 crore by Special Ways and Means Advances on 133 occasions for 271 days from RBI and paid ₹ 160.57 crore as interest. The balance at the end of the year 2024-25 is Nil.
- (ii) **Normal Ways and Means Advances:-** The balance under Normal Ways and Means Advances as on 1 April 2024 was Nil. During 2024-25 the State Government obtained ₹ 31,028.90 crore by Normal Ways and Means Advances on 57 occasions for 101 days from RBI and paid ₹ 19.43 crore as interest. In these 101 days the State Government also obtained Special Ways and Means Advances. The balance at the end of the year 2024-25 is Nil.
- (iii) **Overdrafts:-** The Overdrafts outstanding at the end of the previous year i.e. 2023-24 was Nil. No overdraft was taken during the year 2024-25. The balance at the end of the year 2024-25 is also Nil.

ANNEXURE TO STATEMENT No. 2 - (Concl'd.)

Explanatory Notes - (Concl'd.)

The rate of interest as Bank Rate had been charged on Ways & Means Advances and Overdrafts up to 31 March 2006. The Repo Rate was introduced w.e.f. 1 April 2006 as against Bank Rate. The Repo Rate was 6.50 *per cent* w.e.f. 08 February 2023. It was amended to 6.25 *per cent* w.e.f. 07 February 2025 and the same was prevailed upto 31 March 2025.

As regards Normal Ways & Means Advances, the rate of interest charged upto 90 days is equal to Repo Rate and for the period beyond 90 days it is charged at the rate of one *per cent* above the Repo Rate.

The rate of interest applicable on Special Ways & Means Advances has been charged to one *per cent* below the Repo Rate w.e.f. 1 April 2006. This is continued till date.

The rate of interest on Overdraft upto 100 *per cent* limit of Normal Ways & Means Advances is two *per cent* above the Repo Rate and for overdraft exceeding 100 *per cent* of Normal Ways & Means Advances, it is five *per cent* above the Repo Rate.

The interest paid to the Reserve Bank of India on Normal Ways and Means Advances, Special Ways and Means Advances and Overdrafts during the three years ending 2024-25 is given below :-

<i>Year</i>	<i>Amount (₹ in crore)</i>
2022-23	113.09
2023-24	339.93
2024-25	180.01

- (c) Government of India Treasury Bills amounting to ₹ 61,016.21 crore were purchased in 44 occasions and ₹ 60,844.04 crore rediscounted in 74 occasions during 2024-25.
- (d) The following is an analysis of the Investments held in the Cash Balance Investment Account on 31 March 2025 :-

	<i>Amount (₹ in crore)</i>
(i) Government of India Treasury Bills	799.51
(ii) Government of India Securities	0.01
(iii) Securities of the Government of Rajasthan	0.03
(iv) Sterling Securities	0.08
(v) Short-term deposits with banks and other accounts	0.05
TOTAL	799.68

- (e) During 2024-25, ₹ 0.17 crore was realised as interest on the Investment of Cash Balance made by the Reserve Bank of India on purchases of Government of India Treasury Bills.
- (f) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2025. There was a net difference of ₹ 1.89 crore (Cr.) between the figures as reflected in the accounts [₹ 18.75 crore (Dr.)] and that intimated by the Reserve Bank of India [₹ 16.86 crore (Cr.)]. There was a difference of Rupees Seventeen Thousand Five Hundred and Fourty One only as on 31 July 2025. Difference is under reconciliation.
- (g) An amount of ₹ 41.92 crore was invested in Government of India's securities. During 2024-25 ₹ 9,164.22 crore was invested from State Disaster Response Fund (₹ 967.71 crore), State Disaster Mitigation Fund (₹ 967.71 crore), Consolidated Sinking Fund (₹ 1,834.51 crore) and Guarantee Redemption Fund (₹ 5,394.29 crore). The details of investments out of Earmarked Fund are given in Statement No. 22.

STATEMENT No. 3 - STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	2024-25	2023-24
<i>(₹ in crore)</i>		
I - CONSOLIDATED FUND		
A. Tax Revenue		
A.1 Own Tax Revenue		
State Goods and Services Tax (SGST)	42,518.24	38,015.97
Taxes on Agricultural Income	0.01	..#
Other Taxes on Income and Expenditure	0.02	0.04
Land Revenue	868.93	469.38
Stamps and Registration Fees	10,541.89	9,181.49
Taxes on Immovable Property other than Agricultural Land	51.89	99.57
State Excise	15,103.79	13,224.81
Taxes on Sales, Trade etc.	23,369.11	23,473.19
Taxes on Vehicles	7,573.91	6,703.59
Taxes on Goods and Passengers	1.06	(-) 0.46
Taxes and Duties on Electricity	3,280.11	2,918.16
Other Taxes and Duties on Commodities and Services	1.01	0.20
TOTAL - A.1 Own Tax Revenue	1,03,309.97	94,085.94
A.2 Share of net proceeds of Taxes		
Central Goods and Services Tax (CGST)	22,648.68	20,656.36
Corporation Tax	22,004.65	20,429.54
Taxes on Income other than Corporation Tax	28,062.48	23,593.45
Customs	3,945.36	2,385.19
Union Excise Duties	759.32	902.60
Service Tax	2.53	12.68
Other Taxes and Duties on Commodities and Services	124.74	83.39
TOTAL - A.2 Share of net proceeds of Taxes	77,547.76	68,063.21
TOTAL - A. Tax Revenue	1,80,857.73	1,62,149.15
B. Non-Tax Revenue		
Interest Receipts	2,413.59	2,006.13

Only ₹ 16,228.

STATEMENT No. 3 - (Contd.)

Description	2024-25	2023-24
(₹ in crore)		
I - CONSOLIDATED FUND - (Contd.)		
B. Non-Tax Revenue - (Contd.)		
Other Non-Tax Revenue		
Dividends and Profits	6.41	50.71
Public Service Commission	71.02	151.27
Police	358.14	526.23
Jails	0.45	0.26
Stationery and Printing	12.90	6.02
Public Works	236.13	257.25
Other Administrative Services	151.10	283.65
Contributions and Recoveries towards Pension and Other Retirement benefits	153.99	161.49
Miscellaneous General Services	5,390.41	1,777.92
Education, Sports, Art and Culture	171.83	166.41
Medical and Public Health	331.79	273.94
Family Welfare	5.62	3.97
Water Supply and Sanitation	294.54	167.49
Housing	9.47	8.93
Urban Development	4.29	2.44
Information and Publicity	0.15	0.10
Labour and Employment	829.57	793.33
Social Security and Welfare	49.01	64.46
Other Social Services	13.79	14.34
Crop Husbandry	27.53	11.79
Animal Husbandry	25.94	1.44
Fisheries	66.66	69.11
Forestry and Wild Life	135.54	139.77
Co-operation	46.38	21.30
Other Agricultural Programmes	13.59	18.10
Land Reforms	0.03	0.03
Other Rural Development Programmes	25.00	5.66
Other Special Areas Programmes	0.67	0.46
Major Irrigation	206.14	116.50
Medium Irrigation	59.06	48.24
Minor Irrigation	11.97	7.77
Power	183.70	302.26

STATEMENT No. 3 - (Contd.)

Description	2024-25	2023-24
<i>(₹ in crore)</i>		
I - CONSOLIDATED FUND - (Concl.)		
B. Non-Tax Revenue - (Concl.)		
Other Non-Tax Revenue - (Concl.)		
Petroleum	2,688.91	3,425.08
Village and Small Industries	2.42	3.59
Industries	0.30	1.25
Non-ferrous Mining and Metallurgical Industries	9,228.40	7,460.48
Roads and Bridges	154.52	105.71
Tourism	1.86	1.71
Other General Economic Services	119.69	222.98
TOTAL - Other Non-Tax Revenue	21,088.92	16,673.44
TOTAL - B. Non Tax Revenue	23,502.51	18,679.57
II - GRANTS FROM GOVERNMENT OF INDIA		
C. Grants-in-aid from the Central Government		
Centrally Sponsored Schemes		
Central Assistance/ Share	14,438.09	13,532.12
Grants from Central Road and Infrastructure Fund	..	745.90
Deduct- Refunds	(-) 13.78	(-) 15.10
Total- Grants for Centrally Sponsored Scheme	14,424.31	14,262.92
Finance Commission Grants		
Grants for Rural Local Bodies	2,855.71	2,795.94
Grants for Urban Local Bodies	1,332.54	1,005.01
Grants-in-aid for State Disaster Response Fund	1,372.00	1,307.20
Grants-in-aid for State Disaster Mitigation Fund	343.00	482.40
Grants-in-aid for Health Sector	773.81	..
Total- Finance Commission Grants	6,677.06	5,590.55
Other Transfer/ Grants to State/ Union Territories with Legislatures		
Grants under proviso to Article 275 (1) of the Constitution	46.27	89.40
Grants towards Contribution to National Disaster Response Fund (NDRF)	1,120.67	..
Special Assistance	67.07	1.64
Compensation for loss of revenue arising out of implementation of GST	..	1,397.80

STATEMENT No. 3 - (Contd.)

Description	2024-25	2023-24
<i>(₹ in crore)</i>		
II - GRANTS FROM GOVERNMENT OF INDIA - (Concl'd.)		
C. Grants-in-aid from the Central Government - (Concl'd.)		
Other Transfer/ Grants to State/ Union Territories with Legislatures - (Concl'd.)		
Other Grants	554.41	1,105.24
Total- Other Transfer/ Grants to State/ Union Territories with Legislatures	1,788.42	2,594.08
TOTAL - C.	22,889.79	22,447.55
TOTAL - Revenue Receipts (A+B+C)	2,27,250.03	2,03,276.27
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		
D. Capital Receipts		
Retirement of Capital/ Disinvestments of Cooperative Societies/ Banks	7.35	14.24
TOTAL - D. Capital Receipts	7.35	14.24
E. Public Debt Receipts		
Internal Debt	2,00,370.94	2,11,307.04
Market Loans	75,185.00	73,624.00
Ways and Means Advances from the Reserve Bank of India	1,22,279.45	1,35,112.20
Loans from Financial Institutions	2,757.15	2,551.75
Other Loans	149.34	19.09
Loans and Advances from the Central Government	11,599.53	10,959.30
Loans for State/ Union Territory Plan Schemes	..	..
Loans for Central Plan Schemes	..	..
Loans for Centrally Sponsored Plan Schemes	..	..
Pre-1984-85 Loans	..	..
Other Loans for States/ Union Territory with Legislature Schemes	11,599.53	10,959.30
TOTAL - E. Public Debt Receipts	2,11,970.47	2,22,266.34

STATEMENT No. 3 - (Concl'd.)

Description	2024-25	2023-24
<i>(₹ in crore)</i>		
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS - (Concl'd.)		
F. Loans and Advances by State Government (Recoveries)*		
	516.72	404.74
TOTAL - F. Loans and Advances by State Government (Recoveries)	516.72	404.74
TOTAL - Receipts in Consolidated Fund (A+B+C+D+E+F)	4,39,744.57 #	4,25,961.59 @

* Details are given in Statement No. 7 in Volume I and Statement No. 18 in Volume II.

Differs from rounding off of absolute figure by (+) 0.01 crore.

@ Differs from rounding off of absolute figure by (-) 0.01 crore.

STATEMENT No. 4 - STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)**A. EXPENDITURE BY FUNCTION**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services				
A.1 Organs of State				
Parliament/ State/ Union Territory Legislatures	96.14	..	..	96.14
President, Vice-President, Governor/ Administrator of Union Territories	20.44	..	..	20.44
Council of Ministers	19.02	..	..	19.02
Administration of Justice	2,187.94	..	..	2,187.94
Elections	334.38	..	..	334.38
TOTAL A.1 Organs of State	2,657.92	..	..	2,657.92
A.2 Fiscal Services				
Land Revenue	958.01	..	..	958.01
Stamps and Registration	252.47	..	..	252.47
State Excise	197.55	..	..	197.55
Taxes on Sales, Trade etc.	1,407.15	..	..	1,407.15
Taxes on Vehicles	193.11	..	..	193.11
Collection Charges under State Goods and Services Tax	251.31	..	..	251.31
Other Taxes and Duties on Commodities and Services	19.16	..	..	19.16
Other Fiscal Services	0.70	..	..	0.70
Appropriation for reduction or avoidance of Debt	1,834.51	..	..	1,834.51
Interest Payments*	38,344.64	..	..	38,344.64
TOTAL A.2 Fiscal Services	43,458.61	..	..	43,458.61
A.3 Administrative Services				
Public Service Commission	200.29	..	..	200.29
Secretariat-General Services	370.67	..	..	370.67
District Administration	809.69	..	..	809.69
Treasury and Accounts Administration	428.60	..	..	428.60
Police	9,072.80	94.76	..	9,167.56
Jails	281.32	..	..	281.32
Stationery and Printing	22.82	0.01	..	22.83

* Interest Payments is not a part of Fiscal Services.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services – (Concltd.)				
A.3 Administrative Services – (Concltd.)				
Public Works	(-) 133.42 #	420.10	..	286.68
Vigilance	13.57	..	..	135.57
Other Administrative Services	511.13	2.37	..	513.50
TOTAL A.3 Administrative Services	11,577.47	517.24	..	12,094.71
A.4 Pensions and Miscellaneous General Services				
Pensions and Other Retirement Benefits	29,317.78 @	..	..	29,317.78
Miscellaneous General Services	10.26	..	..	10.26
TOTAL A.4 Pensions and Miscellaneous General Services	29,328.04	..	..	29,328.04
TOTAL A. General Services	87,022.04	517.24	..	87,539.28
B. Social Services				
B.1 Education, Sports, Art and Culture				
General Education	53,030.54	1,303.27	30.00	54,363.81
Technical Education	397.93	15.47	..	413.40
Sports and Youth Services	178.46	(-) 183.45	..	(-) 4.99
Art and Culture	100.64	0.49	..	101.13
TOTAL B.1 Education, Sports, Art and Culture	53,707.57	1,135.78	30.00	54,873.35
B.2 Health and Family Welfare				
Medical and Public Health	17,852.00	3,242.91	..	21,094.91
Family Welfare	4,583.10	..	..	4,583.10
TOTAL B.2 Health and Family Welfare	22,435.10	3,242.91	..	25,678.01

Minus expenditure is due to receipt and recoveries over expenditure.

@ It includes expenditure on Pensions and Retirement Benefits (₹ 29,315.57 crore), Government Contribution in Contributory Pension Scheme (₹ 5.80 crore) and Recoveries of Overpayments (₹ (-) 3.59 crore).

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
B. Social Services – (Contd.)				
B.3 Water Supply, Sanitation, Housing and Urban Development				
Water Supply and Sanitation	5,376.31	5,154.24	..	10,530.55
Housing	73.96	63.64	..	137.60
Urban Development	7,632.82	2,229.58	..	9,862.40
TOTAL B.3 Water Supply, Sanitation, Housing and Urban Development	13,083.09	7,447.46	..	20,530.55
B.4 Information and Broadcasting				
Information and Publicity	132.86	2.20	..	135.06
TOTAL B.4 Information and Broadcasting	132.86	2.20	..	135.06
B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,074.88	434.56	62.50	2,571.94
TOTAL B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,074.88	434.56	62.50	2,571.94
B.6 Labour and Labour Welfare				
Labour, Employment and Skill Development	1,826.66	..	..	1,826.66
TOTAL B.6 Labour and Labour Welfare	1,826.66	..	..	1,826.66
B.7 Social Welfare and Nutrition				
Social Security and Welfare	14,987.89	90.59	..	15,078.48
Nutrition	3,263.82	1.88	..	3,265.70
Relief on account of Natural Calamities	3,107.96	..	..	3,107.96
TOTAL B.7 Social Welfare and Nutrition	21,359.67	92.47	..	21,452.14

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
B. Social Services – (Concl.)				
B.8 Others				
Other Social Services	124.54	200.93	..	325.47
Secretariat- Social Services	44.92	..	..	44.92
TOTAL B.8 Others	169.46	200.93	..	370.39
TOTAL B. Social Services	1,14,789.29	12,556.31	92.50	1,27,438.10
C. Economic Services				
C.1 Agriculture and Allied Activities				
Crop Husbandry	3,486.83	41.68	58.44	3,586.95
Soil and Water Conservation	92.81	..	..	92.81
Animal Husbandry	2,708.21	53.08	..	2,761.29
Dairy Development	500.00	..	..	500.00
Fisheries	17.77	..	..	17.77
Forestry and Wild Life	925.28	419.04	..	1,344.32
Food Storage and Warehousing	..	..	65.59	65.59
Agricultural Research and Education	367.30	..	..	367.30
Co-operation	2,588.61	1.98	7.24	2,597.83
Other Agricultural Programmes	383.05	..	..	383.05
TOTAL C.1 Agriculture and Allied Activities	11,069.86	515.78	131.27	11,716.91
C.2 Rural Development				
Special Programmes for Rural Development	1,524.74	..	..	1,524.74
Rural Employment	2,609.87	..	..	2,609.87
Other Rural Development Programmes	10,032.75	1,000.03	..	11,032.78
TOTAL C.2 Rural Development	14,167.36	1,000.03	..	15,167.39
C.3 Special Areas Programmes				
Other Special Areas Programmes	1.14	74.06	..	75.20
TOTAL C.3 Special Areas Programmes	1.14	74.06	..	75.20

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
(₹ in crore)				
C. Economic Services - (Contd.)				
C.4 Irrigation and Flood Control				
Major Irrigation	2,446.34	4,067.18	..	6,513.52
Medium Irrigation	18.67	246.14	..	264.81
Minor Irrigation	175.64	1,131.15	..	1,306.79
Command Area Development	56.39	177.53	..	233.92
Flood Control and Drainage	..	69.36	..	69.36
TOTAL C.4 Irrigation and Flood Control	2,697.04	5,691.36	..	8,388.40
C.5 Energy				
Power	32,571.65	170.00	..	32,741.65
Petroleum	2.07	..	..	2.07
New and Renewable Energy	0.46	..	..	0.46
TOTAL C.5 Energy	32,574.18	170.00	..	32,744.18
C.6 Industry and Minerals				
Village and Small Industries	305.80	1.09	..	306.89
Industries	217.47	..	..	217.47
Non-ferrous Mining and Metallurgical Industries	171.52	..	..	171.52
Consumer Industries	..	..	0.25	0.25
Other Outlays on Industries and Minerals	..	65.82	..	65.82
TOTAL C.6 Industry and Minerals	694.79	66.91	0.25	761.95
C.7 Transport				
Roads and Bridges	3,221.39	9,621.18	..	12,842.57
Road Transport	696.11	..	0.32	696.43
TOTAL C.7 Transport	3,917.50	9,621.18	0.32	13,539.00

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Concl'd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services - (Concl'd.)				
C.9 Science, Technology and Environment				
Other Scientific Research	17.32	3.64	..	20.96
Ecology and Environment	3.06	..	..	3.06
TOTAL C.9 Science, Technology and Environment	20.38	3.64	..	24.02
C.10 General Economic Services				
Secretariat- Economic Services	50.25	..	..	50.25
Tourism	95.59	4.46	43.00	143.05
Census Surveys and Statistics	724.99	..	..	724.99
Civil Supplies	1,169.85	..	..	1,169.85
Other General Economic Services	205.73	505.64	..	711.37
TOTAL C.10 General Economic Services	2,246.41	510.10	43.00	2,799.51
TOTAL C. Economic Services	67,388.66	17,653.06	174.84	85,216.56
D. Grants-in-aid and Contributions				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.06	..	..	0.06
TOTAL D. Grants-in-aid and Contributions	0.06	..	..	0.06
E. Public Debt				
Internal Debt of the State Government	..	..	1,51,438.47	1,51,438.47
Loan and Advances from the Central Government	..	..	1,433.74	1,433.74
TOTAL E. Public Debt	..	..	1,52,872.21	1,52,872.21
TOTAL - Expenditure in Consolidated Fund (A+B+C+D+E)	2,69,200.05	30,726.61	1,53,139.55	4,53,066.21 @

@ Differs from rounding off of absolute figure by (-) 0.04 crore.

STATEMENT No. 4 - (Contd.)**B. EXPENDITURE BY NATURE**

Object Head Code	Object of Expenditure	2024-25			2023-24		
		Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)							
01	Salaries	70,385.72	104.37	70,490.09	64,947.08	128.45	65,075.53
02	Wages	405.46	24.96	430.42	452.17	38.47	490.64
03	Travelling Expenses	301.28	1.09	302.37	316.87	1.67	318.54
04	Medical Expenses	3,013.25	..	3,013.25	1,411.65	..	1,411.65
05	Office Expenses	691.45	1.74	693.19	415.97	4.40	420.37
06	Purchase of Vehicles	51.73	114.17	165.90	70.82	54.14	124.96
07	Running and Maintenance of Office Vehicles	52.75	0.03	52.78	59.24	0.47	59.71
08	Professional and Special Services	311.70	9.88	321.58	236.16	15.25	251.41
09	Rent, Rate and Taxes/ Royalty	48.14	0.33	48.47	38.21	0.39	38.60
10	Publication Expenses	7.70	0.01	7.71	10.31	..	10.31
11	Advertisement, sale and Publicity Expenses	190.17	0.21	190.38	451.77	0.47	452.24
12	Grants-in-Aid (other than Salary)	44,311.84	..	44,311.84	38,767.34	0.60	38,767.94
13	Scholarship and Stipend	2,271.29	..	2,271.29	1,825.17	..	1,825.17
14	Sumptuary /Entertainment / Gift Expenses	10.12	..	10.12	11.57	..	11.57
15	Secret Service Expenses	3.00	..	3.00	2.72	..	2.72
16	Minor Works	0.10	1,252.92	1,253.02	..	1,218.98	1,218.98
17	Major Works	..	17,157.29	17,157.29	..	13,882.89	13,882.89
18	Machinery and Equipment's / Tools and Plants (METP)	105.40	660.59	765.99	186.02	348.54	534.56
19	Electricity and Water Charges	3,111.93	109.72	3,221.65	3,054.42	107.64	3,162.06
20	Running and Maintenance of Functional Vehicles	210.14	0.66	210.80	207.28	0.82	208.10
21	Maintenance and Repairs	1,563.43	..	1,563.43	1,203.31	0.10	1,203.41
22	Material and Supplies	251.92	..	251.92	292.13	..	292.13
23	Interest	38,344.64	..	38,344.64	34,129.22	..	34,129.22
24	Pension and Gratuity	12,890.28 *	..	12,890.28	9,621.17	..	9,621.17
28	Miscellaneous Expenses	99.53	..	99.53	53.69	2.05	55.74
29	Training, Tours & Conference Expenses	203.99	4.57	208.56	280.84	4.74	285.58
30	Functions & Exhibitions	65.66	..	65.66	115.11	..	115.11
31	Expenses on Library and Periodicals	56.92	..	56.92	26.03	..	26.03
32	Decretal Charges	36.92	9.58	46.50	51.52	1.72	53.24
33	Laboratory Expenses	0.82	..	0.82	1.72	..	1.72

* It includes ₹ 12,890.13 crore pertaining to expenditure on Social Security Pension and ₹ 0.15 crore pertaining to pensions for distinguished and appreciable services.

STATEMENT No. 4 - (Contd.)
B. EXPENDITURE BY NATURE - (Contd.)

Object Head Code	Object of Expenditure	2024-25			2023-24		
		Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)							
34	Interest on Capital Accounts	2,228.74	..	2,228.74	1,916.42	..	1,916.42
35	Interest on Refunds	3.21	..	3.21	0.42	..	0.42
36	Hiring Charges of vehicles	179.48	5.02	184.50	141.47	5.10	146.57
37	Liveries and other facilities	99.48	0.06	99.54	95.26	0.07	95.33
38	Stationery Expenses	10.11	..	10.11	10.45	0.01	10.46
39	Printing Expenses	14.39	..	14.39	12.91	..	12.91
40	Research, Evaluation and Survey Expenses	3.78	8.14	11.92	2.50	7.06	9.56
41	Contractual Expenses	1,405.59	0.35	1,405.94	1,122.78	1.95	1,124.73
42	Incentive and Honorarium Expenses	1,825.99	..	1,825.99	1,576.15	..	1,576.15
43	Employees and Labour Welfare Expenses	181.91	0.01	181.92	1,706.32	0.01	1,706.33
44	Transport, collection and distributory expenses	588.69	..	588.69	579.46	..	579.46
45	Improvement in distribution system	159.85	..	159.85	129.80	..	129.80
48	Award and compensation	4.62	210.65	215.27	3.43	156.59	160.02
50	Disposal of Biochemical Waste	33.55	..	33.55	25.94	..	25.94
52	Soil Conservation Works	..	..	..	..	1.36	1.36
56	Mess Management	15.69	..	15.69	14.23	..	14.23
57	Expenses on Specific Services by the Department	2,460.98	..	2,460.98	1,364.03	4.18	1,368.21
58	Beds and Clothes	19.55	..	19.55	20.21	..	20.21
59	Specific Purchase by Departments	10.79	..	10.79	8.41	..	8.41
60	Drugs and medicines	230.73	..	230.73	146.13	..	146.13
61	Grocery and Food Stuff	1,725.65	..	1,725.65	2,402.35	..	2,402.35
62	Computerisation and Related communication Expenses	687.59	334.69	1,022.28	2,375.52	271.10	2,646.62
63	Plantation	2.45	303.81	306.26	2.67	446.78	449.45
65	Canals	..	185.76	185.76	..	426.02	426.02
66	Branches	..	18.07	18.07	..	3.67	3.67
68	Underground canals and water courses	..	172.61	172.61	..	168.39	168.39
69	Expenses on Raw Water	10.00	..	10.00	10.99	..	10.99
70	Chemical charges	33.97	..	33.97	30.38	..	30.38
71	State share in construction works	108.10	0.03	108.13	99.58	0.01	99.59
72	Modernisation, Strengthening, Renovation and Upgradation Expenses	..	856.62	856.62	..	792.40	792.40
73	Share Capital	..	1,046.98 *	1,046.98	..	2,501.24	2,501.24

* Figure shown is actual investment of Government in share capital in which disinvestment amount of ₹ 7.35 crore has not been included, as same is included under Major Head 4000.

STATEMENT No. 4 - (Concl'd.)
B. EXPENDITURE BY NATURE - (Concl'd.)

Object Head Code	Object of Expenditure	2024-25			2023-24		
		Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)							
74	Expenses on Construction of Roads and Bridges	..	12,261.47	12,261.47	..	10,756.55	10,756.55
79	Stock and storage (viklan)	1.05	0.36	1.41	1.31	0.11	1.42
80	Advances for Construction of Public Works (Viklan)	1.47	0.23	1.70	1.23	0.06	1.29
82	Transfer to funds	9,590.03	..	9,590.03	10,251.29	..	10,251.29
84	Pension and retiral Benefits	29,315.56 #	..	29,315.56	27,199.49	..	27,199.49
89	Government Contribution in Contributory Pension Scheme	5.80 #	..	5.80	3.82	..	3.82
91	Subsidy	34,024.42	..	34,024.42	28,402.44	..	28,402.44
92	Grants in aid (salary)	9,810.29	..	9,810.29	9,008.84	..	9,008.84
93	Grants-in-aid for creation of Capital assets	697.30	..	697.30	550.94	..	550.94
97	Add- Percentage/Prorata Charges	217.56	..	217.56	167.56	..	167.56
Gross Expenditure (R+C)		2,74,705.65	34,856.98	3,09,562.63	2,47,624.24	31,354.45	2,78,978.69
Repayment of Public Debt		..	1,52,872.21	1,52,872.21	..	1,63,998.58	1,63,998.58
Loans and Advances disbursed by State Government		..	267.34	267.34	..	398.21	398.21
Total Gross Expenditure		2,74,705.65	1,87,996.53	4,62,702.18	2,47,624.24	1,95,751.24	4,43,375.48
Recoveries							
76	Stock and storage (aanklan)	(-) 1.05	(-) 0.58	(-) 1.63	(-) 1.37	(-) 0.20	(-) 1.57
77	Advances for Public Works (aanklan)	(-) 1.14	(-) 0.22	(-) 1.36	(-) 1.17	(-) 1.02	(-) 2.19
83	Transfer from funds	(-) 3,084.92	(-) 4,023.37	(-) 7,108.29	(-) 3,046.84	(-) 4,630.22	(-) 7,677.06
86	Machinery and equipment / Tools and Plants (aanklan)	..	(-) 0.10	(-) 0.10	..	(-) 0.28	(-) 0.28
98	Deduct- Recoveries	(-) 2,418.45	(-) 106.07	(-) 2,524.52	(-) 2,343.97	(-) 77.06	(-) 2,421.03
Total Recoveries		(-) 5,505.56	(-) 4,130.34	(-) 9,635.90	(-)5,393.35	(-)4,708.78	(-)10,102.13
Net Expenditure (R+C)		2,69,200.09	30,726.64	2,99,926.73	2,42,230.89	26,645.67	2,68,876.56
Total Net Expenditure		2,69,200.09	1,83,866.19	4,53,066.28 *	2,42,230.89	1,91,042.46	4,33,273.35*

Total of these two figures do not match with Pension figure shown in Statement No. 2 and 15 because it is gross figure of pension and retirement benefit payments. and does not include ₹ 3.59 crore pertaining to recoveries of earlier years.

* Differs from rounding off of absolute figure by (+) 0.03 crore and (-) 0.04 crore respectively.

STATEMENT No. 5 – STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Head	Description	Expenditure during 2024-25	Progressive Expenditure upto 2024-25	Expenditure during 2023-24	Progressive Expenditure upto 2023-24	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
A. Capital Account of General Services						
4047.	Capital Outlay on Other Fiscal Services	..	182.01	0.01	182.01	(-) 100.00
4055.	Capital Outlay on Police	94.76	2,183.37	76.87	2,088.61	(+) 23.27
4058.	Capital Outlay on Stationery and Printing	0.01	8.89	0.01	8.88	..
4059.	Capital Outlay on Public Works	420.10	5,099.73	316.60	4,679.63	(+) 32.69
4070.	Capital Outlay on Other Administrative Services	2.37	118.26	13.45	115.89	(-) 82.38
TOTAL- A. Capital Account of General Services		517.24	7,592.26	406.94	7,075.02	(+) 27.10
B. Capital Account of Social Services						
<i>(a) Capital Account of Education, Sports, Art and Culture</i>						
4202.	Capital Outlay on Education, Sports, Art and Culture	1,135.78	9,801.22	1,942.48	8,665.44	(-) 41.53
Total- (a) Capital Account of Education, Sports, Art and Culture		1,135.78	9,801.22	1,942.48	8,665.44	(-) 41.53
<i>(b) Capital Account of Health and Family Welfare</i>						
4210.	Capital Outlay on Medical and Public Health	3,242.91	14,714.81	2,002.84	11,471.90	(+) 61.92
4211.	Capital Outlay on Family Welfare	..	113.33	..	113.33	..
Total - (b) Capital Account of Health and Family Welfare		3,242.91	14,828.14	2,002.84	11,585.23	(+) 61.92
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>						
4215.	Capital Outlay on Water Supply and Sanitation	5,154.24	64,681.77	3,176.16	59,527.53	(+) 62.28

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2024-25	Progressive Expenditure upto 2024-25	Expenditure during 2023-24	Progressive Expenditure upto 2023-24	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)						
4216.	Capital Outlay on Housing	63.64	836.79	58.10	773.15	(+) 9.54
4217.	Capital Outlay on Urban Development	2,229.58	23,418.23	2,033.00	21,188.65	(+) 9.67
	Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	7,447.46	88,936.79	5,267.26	81,489.33	(+) 41.39
(d) Capital Account of Information and Broadcasting						
4220.	Capital Outlay on Information and Publicity	2.20	29.51	2.60	27.31	(-) 15.38
	Total - (d) Capital Account of Information and Broadcasting	2.20	29.51	2.60	27.31	(-) 15.38
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	434.56	5,108.35	459.80	4,673.79	(-) 5.49
	Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	434.56	5,108.35	459.80	4,673.79	(-) 5.49
(g) Capital Account of Social Welfare and Nutrition						
4235.	Capital Outlay on Social Security and Welfare	90.59	530.18	125.27	439.59 *	(-) 27.68
4236.	Capital Outlay on Nutrition	1.88	367.36	34.65	365.48	(-) 94.57
	Total - (g) Capital Account of Social Welfare and Nutrition	92.47	897.54	159.92	805.07	(-) 42.18

* Decrease by 0.01 in the progressive expenditure of 2023-24 due to natural rounding off the absolute figures.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2024-25	Progressive Expenditure upto 2024-25	Expenditure during 2023-24	Progressive Expenditure upto 2023-24	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Concl'd.)						
(h) Capital Account of Other Social Services						
4250.	Capital Outlay on other Social Services	200.93	1,519.95	114.63	1,319.02	(+) 75.29
	Total - (h) Capital Account of Other Social Services	200.93	1,519.95	114.63	1,319.02	(+) 75.29
	TOTAL- B. Capital Account of Social Services	12,556.31	1,21,121.50	9,949.53	1,08,565.19	(+) 26.20
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401.	Capital Outlay on Crop Husbandry	41.68	2,327.99	46.20	2,286.31*	(-) 9.78
4402.	Capital Outlay on Soil and Water Conservation	..	364.01	..	364.01	..
4403.	Capital Outlay on Animal Husbandry	53.08	650.26	112.84	597.18	(-) 52.96
4404.	Capital Outlay on Dairy Development	..	7.47	..	7.47	..
4405.	Capital Outlay on Fisheries	..	19.45	..	19.45	..
4406.	Capital Outlay on Forestry and Wild Life	419.04	4,097.96	729.49	3,678.92	(-) 42.56
4408.	Capital Outlay on Food Storage and Warehousing	..	0.46	..	0.46	..
4415.	Capital Outlay on Agricultural Research and Education	..	121.59	..	121.59	..
4425.	Capital Outlay on Co-operation	1.98	440.22 (a)	3.12	445.59*	(-) 36.54
4435.	Capital Outlay on Other Agricultural Programmes	..	46.90	..	46.90	..
	Total - (a) Capital Account of Agriculture and Allied Activities	515.78	8,076.31 (a)	891.65	7,567.88	(-) 42.15

* Increase by 0.01 in the progressive expenditure of 2023-24 due to natural rounding off the absolute figures.

(a) Reduced by ₹ 7.35 crore due to Capital receipts as disinvestments in share capital in respect of 13 Co-operative Societies (ICDP Nagaur, Sikar, Jalore, Dholpur, Bharatpur, Jaipur, Banswara, Churu, Pratapgarh, Udaipur, Rajsamand, and Apni Bachat Mahila Samiti, Syar & Prathmik Sahakari Bhandar, Ward 16, Ajmer during the year 2024-25.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2024-25	Progressive Expenditure upto 2024-25	Expenditure during 2023-24	Progressive Expenditure upto 2023-24	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(b) Capital Account of Rural Development						
4515.	Capital Outlay on other Rural Development Programmes	1,000.03	10,954.95	842.18	9,954.92	(+) 18.74
	Total - (b) Capital Account of Rural Development	1,000.03	10,954.95	842.18	9,954.92	(+) 18.74
(c) Capital Account of Special Areas Programme						
4575.	Capital Outlay on other Special Areas Programmes	74.06	3,539.60	58.27	3,465.54	(+) 27.10
	Total- (c) Capital Account of Special Areas Programme	74.06	3,539.60	58.27	3,465.54	(+) 27.10
(d) Capital Account of Irrigation and Flood Control						
4700.	Capital Outlay on Major Irrigation	4,067.18	31,937.75	3,465.45	27,870.57	(+) 17.36
4701.	Capital Outlay on Medium Irrigation	246.14	3,807.21	324.35	3,561.07 *	(-) 24.11
4702.	Capital Outlay on Minor Irrigation	1,131.15	8,903.56	986.91	7,772.41	(+) 14.62
4705.	Capital Outlay on Command Area Development	177.53	3,113.35	209.47	2,935.82	(-) 15.25
4711.	Capital Outlay on Flood Control Projects	69.36	600.20	99.77	530.84	(-) 30.48
	TOTAL- (d) Capital Account of Irrigation and Flood Control	5,691.36	48,362.07	5,085.95	42,670.71	(+) 11.90
(e) Capital Account of Energy						
4801.	Capital Outlay on Power Projects	170.00	50,838.69	658.32	50,668.69	(-) 74.18
4802.	Capital Outlay on Petroleum	..	3,734.91	1,196.00	3,734.91	(-) 100.00
4810.	Capital Outlay on New and Renewable Energy	..	129.68	..	129.68	..
	Total- (e) Capital Account of Energy	170.00	54,703.28	1,854.32	54,533.28	(-) 90.83

* Decrease by 0.01 in the progressive expenditure of 2023-24 due to natural rounding off the absolute figures.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2024-25	Progressive Expenditure upto 2024-25	Expenditure during 2023-24	Progressive Expenditure upto 2023-24	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(f) Capital Account of Industry and Minerals						
4851.	Capital Outlay on Village and Small Industries	1.09	84.73	..	83.64	..
4852.	Capital Outlay on Iron and Steel Industries	..	0.02	..	0.02	..
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	198.63	..	198.63	..
4857.	Capital Outlay on Chemicals and Pharmaceutical Industries	..	1.16	..	1.16	..
4858.	Capital Outlay on Engineering Industries	..	0.24	..	0.24	..
4860.	Capital Outlay on Consumer Industries	..	221.92	..	221.92	..
4875.	Capital Outlay on Other Industries	..	0.11	..	0.11	..
4885.	Other Capital Outlay on Industries and Minerals	65.82	580.70	5.24	514.88	..
Total - (f) Capital Account of Industry and Minerals		66.91	1,087.51	5.24	1,020.60	..
(g) Capital Account of Transport						
5002.	Capital Outlay on Indian Railways- Commercial Lines	..	.. #	..	.. #	..
5053.	Capital Outlay on Civil Aviation	..	4.49	..	4.49	..
5054.	Capital Outlay on Roads and Bridges	9,621.18	55,793.11	6,472.88	46,171.93	(+) 48.64
5055.	Capital Outlay on Road Transport	..	1,934.53	648.49	1,934.53	(-) 100.00
Total - (g) Capital Account of Transport		9,621.18	57,732.13	7,121.37	48,110.95	(+) 35.10

Only ₹ 23,465.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2024-25	Progressive Expenditure upto 2024-25	Expenditure during 2023-24	Progressive Expenditure upto 2023-24	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Concl'd.)						
(i) Capital Account of Science Technology and Environment						
5425.	Capital Outlay on other Scientific and Environmental Research	3.64	45.00	9.49	41.36	(-) 61.64
	Total - (i) Capital Account of Science Technology and Environment	3.64	45.00	9.49	41.36	(-) 61.64
(j) Capital Account of General Economic Services						
5452.	Capital Outlay on Tourism	4.46	607.30	12.56	602.84	(-) 64.49
5465.	Investments in General Financial and Trading Institutions	..	76.11	..	76.11	..
5475.	Capital Outlay on other General Economic Services	505.64	5,417.84	408.22	4,912.20	(+) 23.86
	Total - (j) Capital Account of General Economic Services	510.10	6,101.25	420.78	5,591.15	(+) 21.23
	TOTAL-C. Capital Account of Economic Services	17,653.06	1,90,602.10 (a)	16,289.25	1,72,956.39	(+) 8.37
	GRAND TOTAL	30,726.61	3,19,315.86 (a) &@	26,645.72	2,88,596.60	(+) 15.32

(a) Reduced by ₹ 7.35 crore due to Capital receipts as disinvestments in share capital in respect of 13 Co-operative Societies (ICDP Nagaur, Sikar, Jalore, Dholpur, Bharatpur, Jaipur, Banswara, Churu, Pratapgarh, Udaipur, Rajsamand, and Apni Bachat Mahila Samiti, Syar & Prathmik Sahakari Bhandar, Ward 16, Ajmer during the year 2024-25.

@ Differs from rounding off of absolute figure by (-) 0.06 crore.

STATEMENT No. 5 - (Conclld.)

EXPLANATORY NOTES

1. *Return on Capital Outlay* :- Proforma accounts for the following schemes have not been prepared by the Department :-

Name of the Department and their undertakings	Year from which the accounts are in arrears	Remarks

GROUND WATER DEPARTMENT

(1) Scheme for Purchase and Sale of Pumping Sets, Jodhpur	1975-76 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts are awaited.
(2) Rajasthan Ground Water Department, Jodhpur	1974-75 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts are awaited.

PUBLIC HEALTH AND ENGINEERING DEPARTMENT

(1) Rajasthan Water Supply and Sewerage Management Board, Jaipur	2018-19	Accounts are awaited.

2. *Investment of the Government*:- In 2024-25, the Government invested ₹ 1,039.64 crore (net) in the share capital of Statutory Corporations (₹ 865.00 crore), Government Companies (₹ 180.00 crore) and Co-operative Banks & Societies (₹ (-) 5.36 crore). Details are given in Statement No. 19.

The investments of the Government in share capital of different concerns at the end of 2022-23, 2023-24 and 2024-25 were ₹ 59,291.41 crore, ₹ 61,778.42 crore and ₹ 62,818.06 crore respectively. The dividend received there from, were ₹ 28.71 crore (0.05 per cent), ₹ 50.71 crore (0.08 per cent) crore and ₹ 6.41 crore (0.01 per cent) crore respectively. Details are given in Statement No. 8 and 19.

3. Financial result of certain irrigation schemes is given in Appendix VIII.

STATEMENT No. 6- STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Debt	Balance on 1st April 2024	Receipts during the year	Repayments during the year	Balance on 31st March 2025	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
(₹ in crore)							
A. Public Debt@							
6003. Internal Debt of the State Government							
Market Loans	3,58,826.85	75,185.00	18,800.00	4,15,211.85	(+) 56,385.00	15.71	64.79
Compensation and other Bonds	22,253.32	..	6,905.78	15,347.54	(-) 6,905.78	31.03	2.39
Loans from Financial Institutions	10,871.38	2,757.15	1,789.30	11,839.23	(+) 967.85	8.90	1.85
Ways and Means Advances from the Reserve Bank of India	..	1,22,279.45 [#]	1,22,279.45 [#]	..	..	..	..
Special Securities issued to National Small Saving Fund of the Central Government	7,484.52	..	1,584.76	5,899.76	(-) 1,584.76	21.17	0.92
Other Loans	421.47	149.34	79.19	491.62	(+) 70.15	16.64	0.08
Total. 6003	3,99,857.54	2,00,370.94	1,51,438.48	4,48,790.00	(+) 48,932.46	12.24	70.03
6004. Loans and Advances from the Central Government							
Non-plan Loans	7.49	..	2.46	5.03	(-) 2.46	32.84	..
Loans for State/ Union Territory Plan Schemes	718.01	..	215.52	502.49	(-) 215.52	30.02	0.08
Loans for Centrally Sponsored Plan Schemes	3.05	..	..	3.05	..	..	..
Pre 1984-85 Loans	5.41	..	..	5.41	..	..	..
Other loans for States/ Union Territory with Legislature Schemes	42,706.75 *	11,599.53	1,215.76	53,090.52	(+) 10,383.77	24.31	8.28
Total. 6004	43,440.71	11,599.53	1,433.74	53,606.50	(+) 10,165.79	23.40	8.36
Total A. Public Debt	4,43,298.25	2,11,970.47	1,52,872.22	5,02,396.50 *	(+) 59,098.25	13.33	78.39

@ Detailed account is given in Statement No. 17 of Volume II

* Includes back to back loan of ₹ 8,518.91 crore provided during 2020-21 (₹ 4,604.00 crore) and 2021-22 (₹ 7,268.29 crore) in lieu of shortfall in GST Compensation as debt received to the State Government with no repayment liability for the state out of which ₹ 3,353.38 crore was performa reduced.

It includes Normal Ways and Means Advance of ₹ 31,028.90 crore and Special Ways and Means Advance of ₹ 91,250.55 crore.

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Contd.)

Nature of Debt	Balance on 1st April 2024	Receipts during the year	Repayments during the year	Balance on 31st March 2025	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
(₹ in crore)							
B. Other Liabilities@							
Public Accounts							
Small Savings, Provident Fund etc.	70,219.43	16,600.49	10,838.51	75,981.41	(+) 5,761.98	8.21	11.86
Reserve funds Bearing Interest	5,039.26	3,157.25	1,545.44	6,651.07	(+) 1,611.81	31.99	1.04
Reserve funds not Bearing Interest	3,516.40	18,737.63	19,367.99	2,886.04	(-) 630.36	17.93	0.45
Deposits Bearing Interest	19,770.30	18,326.85	15,925.48	22,171.67	(+) 2,401.37	12.15	3.46
Deposits not Bearing Interest	26,441.48	2,56,050.29	2,51,734.01	30,757.76	(+) 4,316.28	16.32	4.80
Total B. Other Liabilities	1,24,986.87	3,12,872.51	2,99,411.43	1,38,447.95	(+) 13,461.08	10.77	21.61
GRAND TOTAL	5,68,285.12	5,24,842.98	4,52,283.65	6,40,844.45#	(+) 72,559.33	12.77	100.00

@ Detailed account is given in Statement No. 21 of Volume II.

Differs from rounding off of absolute figure by (-) 0.01 crore.

The State Legislature has passed “The Rajasthan Fiscal Responsibility and Budget Management (amendment) Act, 2021”. Under the Act, State Government shall restrict its total outstanding debt upto 38.20 *per cent* of Gross State Domestic Product for the financial year. During 2024-25 the actual debt (excluding ₹ 8,518.91 crore received as loan in lieu of GST Compensation) of the State was 37.10 *per cent* of Gross State Domestic Product (₹ 17,04,339 crore as per advance estimates announced by the Economic and Statistics Department of the Government of Rajasthan).

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Concl'd.)

EXPLANATORY NOTES

1. Amortisation arrangements -

- (a) *Open market loans* - No arrangement exists at present.
- (b) *Loans from Government of India* - No arrangement for amortisation has been made for these bonds and loans.

2. Loans from Small Saving Fund - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. During 2024-25, no loan was taken from Fund and ₹ 1,584.76 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 5,899.76 crore which was 0.92 *per cent* of the total Public Debt and other liabilities of the State Government as on 31 March 2025.

3. Loans and Advances from the Central Government - Increase in indebtedness - The balance of Loans and Advances from the Central Government was increased during 2024-25 by ₹ 10,165.79 crore mainly due to receipt of more loans for State/ Union Territory with Legislature Schemes.

The loans from the Central Government as on 31 March 2025 constituted 8.36 *per cent* of the total Public Debt and other liabilities of the State Government on that date.

4. Internal Debt of the State Government - Market Loans bearing interest - These cover long term loans raised in the open market and bonds issued in payment of compensation.

During 2024-25, the State Government raised loans by ₹ 75,185.00 crore. Out of which, fifty four new loans of ₹ 65,670.00 crore were taken and eleven loans amounting to ₹ 9,515.00 crore were taken through reissue of earlier loans. These loans bear interest ranging between 7.04 *per cent* to 7.65 *per cent* and redeemable at par w.e.f. 2032 to 2051.

Details of loans raised by Government and outstanding as on 31 March 2025 are given in the Annexure to Statement No. 17. The outstanding balance of market loans was 64.79 *per cent* of the total Public Debt and other liabilities of the State Government.

There were no other borrowings of a purely temporary character.

5. Other Loans - Loans taken from the Financial Institutions viz. National Bank for Agricultural and Rural Development (₹ 2,757.15 crore). Loan of ₹ 149.34 crore was taken from Urban Infrastructure Development Fund of National Awas Bank. These loans form the constituents of borrowings during the year. The outstanding balance of total other loans was 4.32 *per cent* of the total Public Debt and other liabilities of the State Government.

6. Maturity Profile - Maturity Profile of Public Debt, Repayment Schedule and Interest Rate of Outstanding loan, are given in Statement No.17.

7. Appropriation for reduction or avoidance of debt - The Government of Rajasthan set up the Consolidated Sinking Fund in 2024-25 for amortization of loans. During the year Government contributed ₹ 1,834.51 crore. The total accumulation of the fund was ₹ 1,834.51 crore as on 31st March 2025.

STATEMENT No. 6 - (Contd.)

(ii) Service of Debt

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2023-24 and 2024-25 are detailed below :-

	2024-25	2023-24	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(i) Gross debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds, etc.	5,78,377.92	5,16,871.06	(+) 61,506.86
(b) Other obligations	62,466.53	54,767.43	(+) 7,699.10
TOTAL - (i)	6,40,844.45	5,71,638.49	(+) 69,205.96
(ii) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds, etc.	37,380.71	33,346.08	(+) 4,034.63
(b) On Other obligations including Reserve funds	861.21	690.42	(+) 170.79
TOTAL - (ii)	38,241.92	34,036.50	(+) 4,205.42
(iii) Deduct			
(a) Interest received on loans and advances given by Government	123.79	58.68	(+) 65.11
(b) Interest realised on investment of cash balances	0.17	(-) 1.10	(+) 1.27
TOTAL - (iii)	123.96	57.58	(+) 66.38

STATEMENT No. 6 - (Concl'd.)**(ii) Service of Debt - (Concl'd.)*****Interest on debt and other obligations - (Concl'd.)***

	2024-25	2023-24	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(iv) Net interest charges (ii) - (iii)	38,117.96	33,978.92	(+) 4,139.04
(v) Percentage of gross interest-item (ii) to total Revenue Receipts	16.81	16.74	(+) 0.07
(vi) Percentage of net interest-item (iv) to total Revenue Receipts	16.76	16.72	(+) 0.04

There were in addition certain other receipts and adjustments totalling ₹ 2,289.63 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 35,828.33 crore which works out to 15.75 *per cent* of the Revenue Receipts.

The Government also received ₹ 6.41 crore during the year as dividend on investments in various undertakings.

STATEMENT No. 7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Summary of Loans and Advances: Loanee group wise

Loanee Groups	Balance as on 1 st April 2024	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 st March 2025	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
Universities/ Academic Institutions	260.76 *	30.00	10.00	..	280.76	(+) 20.00	NA
Government Companies	4,575.09	105.75	419.77	..	4,261.07	(-) 315.02	NA
Municipalities/ Municipal Councils/ Municipal Corporations	181.83	..	2.26	..	179.57	(-) 2.26	NA
Housing Board	4.24	..	0.10	..	4.14	(-) 0.10	NA
Panchayati Raj Institutions	1.81	..	..	..	1.81	..	NA
Urban Development Authorities	748.81	..	56.41	..	692.40	(-) 56.41	NA
Statutory Corporations	4.56	0.32	..	..	4.88	(+) 0.32	NA
Co-operative Societies/ Co-operative Corporations/ Banks	706.53	7.24	5.08	..	708.69	(+) 2.16	NA
Others	1,478.07	124.03	23.10	..	1,579.00	(+) 100.93	NA
Total	7,961.70	267.34	516.72	..	7,712.32 @	(-) 249.38	NA

NA: Information is not available.

* Increase by 1 in the opening balance due to natural rounding off of the absolute figures.

@ Differs from rounding off of the absolute figures by (+) 0.01 crore.

STATEMENT No. 7 - (Contd.)

Section 2: Summary of Loans and Advances: Sector wise *

Sector	Balance as on 1st April 2024	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31st March 2025	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
General Services	..	..	..	..	..	..	..
Social Services	1,539.04 #	92.50	69.28	..	1,562.26	(+) 23.22	NA
Economic Services	6,424.61	174.84	447.42	..	6,152.03	(-) 272.58	NA
Government Servants	(-) 2.29	..	0.02	..	(-) 2.31 (a)	(-) 0.02	NA
Miscellaneous Purposes	0.32	..	..	..	0.32	..	NA
TOTAL - Loans and Advances	7,961.68	267.34	516.72	..	7,712.30 @	(-) 249.38	NA

* For details, refer Statement No. 18 of Volume II.

NA: Information is not available.

Decrease by 1 in the opening balance due to natural rounding off of the absolute figures.

(a) *Minus* balance is under investigation.

@ Differs from rounding off of the absolute figures by (-) 0.01 crore.

STATEMENT No. 7 - (Contd.)

Section 3: Summary of repayments in arrears from Loanee Entities

(₹ in crore)

Loanee Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total Loans outstanding against the group on 31 March 2025
	Principal	Interest	Total		

Information is awaited from the State Government.

- (a) **DETAILED LOAN ACCOUNTS MAINTAINED BY Pr. ACCOUNTANT GENERAL OFFICE:** No loan account is maintained by Office of the Pr. Accountant General (A&E).
- (b) In the case of loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited (₹ 998.67 crore), Rajasthan Rajya Vidyut Utpadan Nigam Limited (₹ 138.07 crore), Jaipur Vidyut Vitran Nigam Limited (₹ 1,070.43 crore), Jodhpur Vidyut Vitran Nigam Limited (₹ 828.95 crore) and Ajmer Vidyut Vitran Nigam Limited (₹ 841.26 crore) totalling ₹ 3,877.38 crore were outstanding at the end of March 2025.

STATEMENT No. 7 - (Concl.)

Section 3: Summary of repayments in arrears from Loanee Entities - (Concl.)

- (c) **DETAILED LOAN ACCOUNTS MAINTAINED BY STATE GOVERNMENT:** The detailed accounts of certain classes of Loans (total amount outstanding at the end of 2024-25 of ₹ 3,834.93 @ crore) are maintained by 37 Controlling Officers of the State Government. Under the orders of the Government the Controlling Officers are required to furnish details of arrears in recovery of loans instalments and interest to the Pr. Accountant General every year by June. Detail Statements overdue, regarding arrears of principal and interest in respect of loan accounts maintained by various departments of the State are shown under Appendix VII.

Out of 151 Statements due for 2024-25, only 59 Statements were received by the end of 30th June 2025. These Statements depicted arrears of recovery of ₹ 1,578.62 crore excluding interest in arrears on 31st March 2025. The analysis is as under :-

Sl. No.	Heads of Account		Amount outstanding as on 31st March 2025	Recoveries in arrears	
				Principal	Interest
(₹ in crore)					
1.	6235.	Loans for Social Security and Welfare	555.00	555.00	..
2.	6245.	Loans for Relief on account of Natural Calamities	0.33	0.33	..
3.	6250.	Loans for Other Social Services	1.38	1.38	..
4.	6401	Loans for Crop Husbandry	.. *	.. *	..
5.	6403.	Loans for Animal Husbandry	0.08	0.08	..
6.	6405	Loans for Fisheries	.. #	.. #	..
7.	6408	Loans for Food Storage and Warehousing	0.02	0.02	..
8.	6425	Loans for Co-operation	705.13	705.13 #	..
9.	6851.	Loans for Village and Small Industries	1.76	1.76	..
10.	6860.	Loans for Consumer Industries	15.01	15.01	..
11.	6885.	Other Loans to Industries and Minerals	26.49	26.49	..
12.	7055.	Loans for Road Transport	3.62	3.62	..
13.	7452.	Loans for Tourism	269.76	269.76	..
14.	7475.	Loans for Other General Economic Services	0.04	0.04	..
TOTAL			1,578.62	1,578.62	..

@ It includes loans to Government Servants [₹ (-) 2.31 crore], the detailed accounts of which are maintained by the departmental officers of the State Government, but recoveries are not shown overdue.

* Only ₹ 0.08 lakh

Only ₹ 0.33 lakh

STATEMENT No. 8 – STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Comparative summary of Government Investment in the share capital and debentures of different concerns for 2024-25 and 2023-24*

Name of the Concern#	2024-25			2023-24		
	Number of concern	Investment at the end of the year	Dividend/ interest received during the year	Number of concern	Investment at the end of the year	Dividend/ interest received during the year
		(₹ in crore)			(₹ in crore)	
1. Statutory Corporations	7	3,805.94	0.21	7	2,940.94	0.21
2. Rural Banks	2	73.69	..	2	73.69	..
3. Government Companies	45	53,962.64	3.58	45	53,782.64	41.69
4. Joint Venture Companies, Joint Stock Companies and Partnership Concerns	36	4,434.66	..	36	4,434.66	6.62
5. Co-operative Banks and Societies	**	541.13 (a)	2.62	**	546.49	2.19
TOTAL	90	62,818.06 (a)	6.41	90	61,778.42	50.71

* For details, refer Section 1 of Statement No. 19 of Volume II.

Source of information: State Government.

** Information regarding number of Co-operative Banks and Societies is awaited from the State Government (July 2025).

(a) ₹ 7,34,62,873 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and other institutions during the year and sums guaranteed outstanding on the 31 March 2025 in various sectors#

Class (Number of Guarantees)	Maximum amount guaranteed as on 31 st March 2025*	Outstanding at the beginning of 2024 (01-04-2024)		Additions during the year		Deletion (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2025 (31-03-2025)		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not	Principal	Interest	Receivable	Received	
									Discharged					
(₹ in crore)														
Class (1)														
Power (5)	1,83,694.34	85,408.68	..	27,367.57	..	26,027.41	..	..	..	86,748.84	..	850.11	850.11	..
Co-operatives (6)	10,853.71	3,061.71	9.81	10,349.89	..	10,277.51	2.97	..	..	3,134.09	6.84	16.08	16.08	..
Road and Transport (1)	9,524.15	4,539.23	..	1,807.67	..	335.21	..	..	..	6,011.69	..	50.10	50.10	..
State Financial Corporation (2)	2,350.00	1,080.00	..	420.00	..	167.50	..	..	..	1,332.50	..	11.63	11.63	..
Urban Development and Housing (7)	13,542.83	6,809.70	..	788.89	..	815.74	..	..	..	6,782.85	..	11.06	10.81 (a)	..
Any Other (9)	20,942.02	10,019.16	1.18	3,552.40	0.07	781.17	..	..	..	12,790.39	1.25	5.82	5.82	..
Total	2,40,907.05	1,10,918.48	10.99	44,286.42	0.07	38,404.54	2.97	..	..	1,16,800.36 @	8.09	944.80	944.55	..

Source of information: State Government.

* This figure shall represent the maximum amount guaranteed and shall not include any interest amount.

@ Differs from rounding off of absolute figure by (+) 0.01 crore.

(a) ₹ 0.25 crore remained pending during the year from Municipal Corporation Bharatpur.

STATEMENT No. 10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Grants-in-aid paid in Cash

(₹ in crore)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid				Funds Allocated for Creation of Capital Assets out of Total Funds Released			
	2024-25 State Fund Expenditure	2024-25 Central Assistance (including CSS/CS)	2023-24 Total	2023-24 Total of State Fund expenditure and Central Assistance (including CSS/CS)	2024-25 State Fund Expenditure	2024-25 Central Assistance (including CSS/CS)	2023-24 Total	2023-24 Total of State Fund expenditure and Central Assistance (including CSS/CS)
1. Urban Local Bodies								
(i) Municipal Corporations	2,592.69	519.36	3,112.05	2,482.23	..	..	..	..
(ii) Municipalities/ Municipal Councils	3,056.24	1,187.05	4,243.29	3,144.00		..	..	..
Total-Urban Local Bodies	5,648.93	1,706.41	7,355.34	5,626.23	..	..	..	..
2. Panchayati Raj Institutions								
(i) Zilla Parishads	4,170.37	3,769.97	7,940.34	6,322.91	245.83	..	245.83	247.06
(ii) Panchayat Samitis	7,146.92	526.64	7,673.56	6,561.18	..		..	..
(iii) Gram Panchayats	2,585.72	2,053.52	4,639.24	4,652.36	..		..	..
Total-Panchayati Raj Institutions	13,903.01	6,350.13	20,253.14	17,536.45	245.83	..	245.83	247.06
3. Public Sector Undertaking								
(i) Statutory Corporations	1,423.54	..	1,423.54	746.62	..	..		..
(ii) Government Companies	956.40	71.35	1,027.75	959.80	57.15	..	57.15	..
Total-Public Sector Undertaking	2,379.94	71.35	2,451.29	1,706.42	57.15	..	57.15	..

STATEMENT No. 10 - (Contd.)
(i) Grants-in-aid paid in Cash - (Contd.)

(₹ in crore)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid				Funds Allocated for Creation of Capital Assets out of Total Funds Released			
	2024-25 State Fund Expenditure	2024-25 Central Assistance (including CSS/CS)	Total	2023-24 Total of State Fund expenditure and Central Assistance (including CSS/CS)	2024-25 State Fund Expenditure	2024-25 Central Assistance (including CSS/CS)	Total	2023-24 Total of State Fund expenditure and Central Assistance (including CSS/CS)
4. Non Government Organisations								
Others	131.48	..	131.48	103.39	6.49	..	6.49	..
Total-Non Government Organisations	131.48	..	131.48	103.39	6.49	..	6.49	..
5. Autonomous Bodies								
Universities/ Educational Institutions	2,298.19	106.95	2,405.14	2,213.56	175.23	21.61	196.84	290.42
Total-Autonomous Bodies	2,298.19	106.95	2,405.14	2,213.56	175.23	21.61	196.84	290.42
6. Co-operative Societies and Co-operative Institutions								
Co-operative Institutions	1,399.09	11.00	1,410.09	947.98	36.21	..	36.21	..
Total-Co-operative Societies and Co-operative Institutions	1,399.09	11.00	1,410.09	947.98	36.21	..	36.21	..
7. Statutory Bodies and Development Authorities								
Development Authorities	32.02	..	32.02	44.33	..	..	..	..
Total-Statutory Bodies and Development Authorities	32.02	..	32.02	44.33	..	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Grants-in-aid paid in Cash - (Contd.)

(₹ in crore)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid				Funds Allocated for Creation of Capital Assets out of Total Funds Released			
	2024-25 State Fund Expenditure	2024-25 Central Assistance (including CSS/CS)	Total	2023-24 Total of State Fund expenditure and Central Assistance (including CSS/CS)	2024-25 State Fund Expenditure	2024-25 Central Assistance (including CSS/CS)	Total	2023-24 Total of State Fund expenditure and Central Assistance (including CSS/CS)
8. Others								
(I) State Legislature	0.29	..	0.29	0.17	..	..	..	..
(II) Administration of Justice	7.50	..	7.50	5.00	..	..	..	..
(III) Taxes on Sales, Trade etc.	961.93	..	961.93	521.85	52.84	..	52.84	8.74
(IV) Collection Charges under State Goods and Services Tax	9.23	..	9.23	5.01	..	..	..	..
(V) Secretariat- General Services	2.50	..	2.50	2.20	..	..	..	..
(VI) Treasury and Accounts Administration	5.95	..	5.95	4.49	..	..	..	..
(VII) Police	12.60	..	12.60	4.63	..	..	..	..
(VIII) Jails	0.18	..	0.18	0.94	..	..	..	..
(IX) Other Administrative Services	1.25	..	1.25	1.08	..	..	..	..
(X) General Education	2,720.19	3,302.79	6,022.98	6,141.94	..	..	..	..
(XI) Technical Education	0.81	..	0.81	0.86	..	..	..	..
(XII) Sports and Youth Services	131.77	..	131.77	298.23	0.60	..	0.60	..
(XIII) Art and Culture	44.43	..	44.43	65.03	5.39	..	5.39	4.50
(XIV) Medical and Public Health	2,588.92	100.88	2,689.80	2,343.24	..	..	..	..
(XV) Family Welfare	1,457.70	1,657.01	3,114.71	2,872.05	..	..	..	..
(XVI) Urban Development	96.11	93.46	189.57	103.85	5.75	44.46	50.21	..
(XVII) Information and Publicity	8.00	..	8.00	8.00	..	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Grants-in-aid paid in Cash - (Contd.)

(₹ in crore)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid				Funds Allocated for Creation of Capital Assets out of Total Funds Released			
	State Fund Expenditure	2024-25 Central Assistance (including CSS/CS)	Total	2023-24 Total of State Fund expenditure and Central Assistance (including CSS/CS)	State Fund Expenditure	2024-25 Central Assistance (including CSS/CS)	Total	2023-24 Total of State Fund expenditure and Central Assistance (including CSS/CS)
8. Others - (Contd.)								
(XVIII) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	256.39	1.00	257.39	207.04	..	..	..	..
(XIX) Labour, Employment and Skill Development	761.14	..	761.14	633.42	..	..	..	..
(XX) Social Security and Welfare	136.54	39.04	175.58	202.43	..	..	..	..
(XXI) Nutrition	208.42	172.96	381.38	46.52	..	..	..	..
(XXII) Relief on account of Natural Calamities	164.75	527.97	692.72	1,569.65	..	..	..	..
(XXIII) Other Social Services	96.01	..	96.01	74.78	..	..	..	0.22
(XXIV) Crop Husbandry	1,183.47	66.34	1,249.81	2,389.77	..	..	..	..
(XXV) Animal Husbandry	1,236.23	..	1,236.23	1,355.45	..	..	..	..
(XXVI) Fisheries	0.99	1.49	2.48	..	..	..	..	..
(XXVII) Forestry and Wild life	269.23	..	269.23	264.16	45.74	..	45.74	..
(XXVIII) Co-operation	1,355.68	..	1,355.68	0.60	..	..	..	..
(XXIX) Other Agricultural Programmes	364.02	4.90	368.92	414.50	..	..	..	..
(XXX) Major Irrigation	3.56	..	3.56	3.77	..	..	..	..
(XXXI) Medium Irrigation	9.06	0.34	9.40	9.62	..	..	..	..
(XXXII) Village and Small Industries	277.48	..	277.48	240.57	..	..	..	..
(XXXIII) Industries	86.93	..	86.93	20.08	..	..	..	..

STATEMENT No. 10 - (Contd.)
(i) Grants-in-aid paid in Cash - (Concl'd.)

(₹ in crore)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid				Funds Allocated for Creation of Capital Assets out of Total Funds Released			
	2024-25		2023-24		2024-25		2023-24	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Total of State Fund expenditure and Central Assistance (including CSS/CS)	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Total of State Fund expenditure and Central Assistance (including CSS/CS)
8. Others - (Concl'd.)								
(XXXIV) Road Transport	0.70	..	0.70	4.85	..	..	..	..
(XXXV) Other Scientific Research	1.93	..	1.93	0.34	..	..	..	..
(XXXVI) Ecology and Environment	1.45	..	1.45	1.02	..	..	..	..
(XXXVII) Secretariat- Economic Services	1.19	..	1.19	12.65	..	..	..	..
(XXXVIII) Tourism	3.47	..	3.47	2.87	..	..	..	..
(XXXIX) Census Surveys and Statistics	16.79	..	16.79	16.81	..	..	..	..
(XL) Civil Supplies	128.00	..	128.00	..	..	..	..	..
(XLI) Other General Economic Services	200.00	..	200.00	300.11	..	..	..	..
(XLII) Capital Outlay on Education, Sports, Art and Culture	..	..	..	0.60	..	..	..	..
Total-Others	14,812.79	5,968.18	20,780.97	20,150.18	110.32	44.46	154.78	13.46
Grand Total	40,605.45	14,214.02	54,819.47 @	48,328.54	631.23	66.07	697.30	550.94

@ Differs from rounding off of absolute figure by (+) 0.04 crore.

STATEMENT No. 10 - (Concl'd.)

(ii) Statement Containing Details of Total Value of Grants-in-aid in Kind and Value of Grants-in-aid in Kind being Capital Asset in Nature *

Name/ Category of the Grantee	Total Value of Grants-in-aid in Kind	Value of Grants-in-aid in Kind being Capital Asset in Nature
<i>(₹ in crore)</i>		
1. Urban Local Bodies		
(i) Municipal Corporations	..	..
(ii) Municipalities/ Municipal Councils	..	..
2. Panchayati Raj Institutions		
(i) Zilla Parishads	..	..
(ii) Panchayat Samitis	..	..
(iii) Gram Panchayats	..	..
3. Public Sector Undertakings		
(i) Statutory Corporations	..	..
(ii) Government Companies	..	..
4. Non Government Organisations		
Others	..	..
5. Autonomous Bodies		
Universities/Educational Institutions	..	..
6. Co-operative Societies and Co-operative Institutions		
Co-operative Institutions	..	..
7. Statutory Bodies and Development Authorities		
Development Authorities	..	..
8. Others		
Others	..	..
Grant Total	..	..

* It prepares on the basis of information received from the State Government. However, information regarding Grants-in-aid in Kind and Value of Grants-in-aid in Kind not provided by the State Government during the year.

STATEMENT No. 11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals for 2024-25			Actuals for 2023-24		
	Charged	Voted	Total	Charged	Voted	Total
	<i>(₹ in crore)</i>					
Expenditure heads (Revenue Account)	38,734.59	2,30,465.47	2,69,200.06	34,472.21	2,07,758.66	2,42,230.87
Expenditure heads (Capital Account)	9.58	30,717.07	30,726.65	1.72	26,644.00	26,645.72
Disbursements under Public Debt, Loans & Advances and Transfer to Contingency Fund #	1,52,872.21	267.34	1,53,139.55	1,63,998.58	398.21	1,64,396.79
TOTAL	1,91,616.38	2,61,449.88	4,53,066.26@	1,98,472.51	2,34,800.87	4,33,273.38
# The figures have been arrived at as follows:-						
E. Public Debt *						
Internal Debt of the State Government	1,51,438.47	..	1,51,438.47	1,62,411.16	..	1,62,411.16
Loans and Advances from the Central Government	1,433.74	..	1,433.74	1,587.42	..	1,587.42
F. Loans and Advances *						
Loans for General Services	..	..	..	..	..	..
Loans for Social Services	..	92.50	92.50	..	23.90	23.90
Loans for Economic Services	..	174.84	174.84	..	374.31	374.31
Loans to Government Servants, etc.	..	..	..	..	..	..
Loans for Miscellaneous Purpose	..	..	..	..	..	..
G. Inter-State Settlement						
Inter-State Settlement	..	..	..	..	..	..
H. Transfer to Contingency Fund						
Transfer to Contingency Fund	..	..	..	..	..	..
TOTAL	1,52,872.21	267.34	1,53,139.55	1,63,998.58	398.21	1,64,396.79

* Detailed accounts are given in Statement Nos. 17 & 18 respectively of Volume II.

@ Differs from rounding off of absolute figure by (+) 0.01 crore.

STATEMENT No. 11 - (Concl'd.)

The percentage of *Charged Expenditure* and *Voted Expenditure* to *Total Expenditures* during 2024-25 and 2023-24 is as under :-

	Percentage of total expenditure	
	<i>Charged</i>	<i>Voted</i>
2024-25	42.29	57.71
2023-24	45.81	54.19

**STATEMENT No. 12 – STATEMENT OF SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

Particulars	On 1st April 2024	During the Year 2024-25	On 31st March 2025
<i>(₹ in crore)</i>			
Capital and Other Expenditure			
<i>Capital Expenditure</i>			
General Services	7,075.03	630.78	7,705.81
Education, Sports, Art and Culture	8,665.44	1,135.78	9,801.22
Health and Family Welfare	11,585.23	3,242.91	14,828.14
Water Supply, Sanitation, Housing and Urban Development	82,157.52	7,560.43	89,717.95
Information and Broadcasting	27.31	2.20	29.51
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	4,673.79	434.56	5,108.35
Social Welfare and Nutrition	805.07	92.47	897.54
Other Social Services	1,319.02	200.93	1,519.95
Agriculture and Allied Activities	7,659.43 *	554.86	8,206.94(a)
Rural Development	9,954.92	1,000.03	10,954.95
Special Areas Programmes	3,465.54	74.06	3,539.60
Irrigation and Flood Control	42,826.19	5,758.04	48,584.23
Energy	54,533.28	170.00	54,703.28
Industry and Minerals	1,312.48 *	66.91	1,379.39
Transport	68,684.19	13,312.32	81,996.51
Science Technology and Environment	41.36	3.64	45.00
General Economic Services	5,591.15	510.11	6,101.26
TOTAL- Capital Expenditure	3,10,376.95	34,750.03	3,45,119.63 (a)

* Increase/ Decrease by 1 in the opening balances due to natural rounding off the absolute figures.

(a) An amount of ₹ 7.35 crore have been proforma reduced from expenditure to end of the year due to capital disinvestment.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2024	During the Year 2024-25	On 31st March 2025
		<i>(₹ in crore)</i>	
Capital and Other Expenditure (Contd.)			
<i>Loans and Advances for Various Services</i>			
General Services	..	..	..
Education, Sports, Art and Culture	26.79	20.00	46.79
Health and Family Welfare	0.50 *	(-) 0.50	..
Water Supply, Sanitation, Housing and Urban Development	935.03	(-) 58.77	876.26
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12.35 *	62.50	74.85
Social Welfare and Nutrition	558.00	(-) 0.01	557.99
Other Social Services	6.38	..	6.38
Agriculture and Allied Activities	1,646.50	103.12	1,749.62
Rural Development	0.06	..	0.06
Irrigation and Flood Control	0.12	..	0.12
Energy	4,296.64	(-) 419.27	3,877.37
Industry and Minerals	44.65	0.25	44.90
Transport	208.83	0.32	209.15
General Economic Services	227.80	43.00	270.80
Loans to Government Servants etc.	(-) 2.29	(-) 0.02	(-) 2.31 (a)
Loans for Miscellaneous purposes	0.32	..	0.32
TOTAL- Loans and Advances for Various Services	7,961.68	(-) 249.38	7,712.30
Appropriation to the Contingency Fund	..	..	..
TOTAL- Capital and other Expenditure	3,18,338.63	34,500.65	3,52,831.93 (b)

* Increase/ Decrease by 1 in the opening balances due to natural rounding off the absolute figures

(a) Minus balance is under Investigation

(b) An amount of ₹ 7.35 crore have been proforma reduced from expenditure to end of the year due to capital disinvestment.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2024	During the Year 2024-25	On 31st March 2025
Capital and Other Expenditure - (Concl'd.)			
<i>(₹ in crore)</i>			
Deduct			
Contribution from Contingency Fund	..	..	..
Contributions from Miscellaneous Capital Receipts	..	7.35	..
Contribution from Development Fund, Reserve Funds etc.	21,780.35	4,023.37	25,803.72
Adjustment entry on account of rounding	0.03 @	(-) 0.01 @	0.02 @
Net- Capital and other Expenditure	2,96,558.31	30,469.92	3,27,028.23
PRINCIPAL SOURCES OF FUNDS			
Debt -			
Internal Debt of the State Government	3,99,857.54	48,932.47	4,48,790.01
Loans and Advances from the Central Government	43,440.72 (a)	10,165.80	53,606.52
Small Savings, Provident Fund etc.	70,219.43 *	5,761.97	75,981.40
TOTAL- Debt	5,13,517.69	64,860.24	5,78,377.93
Other Obligation			
Contingency Fund	1,000.00	..	1,000.00
Reserve Funds	18,446.21	297.04	18,743.25

* Increase by 1 in the opening balances due to natural rounding off the absolute figures

@ Adjustment entry to match the rounded absolute total figure.

(a) Includes back to back loan of ₹ 8,518.91 crore provided during 2020-21 (₹ 4,604.00 crore) and 2021-22 (₹ 7,268.29 crore) in lieu of shortfall in GST Compensation as debt received to the State Government with no repayment liability for the state out of which ₹ 3,353.38 crore was performa reduced.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2024	During the Year 2024-25	On 31st March 2025
<i>(₹ in crore)</i>			
PRINCIPAL SOURCES OF FUNDS - (Contd.)			
Other Obligation - (Concl.)			
Deposits and Advances	46,208.72	6,717.12	52,925.84
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 41.74 *	31.52	(-) 10.22
Remittances	(-) 7.91	(-) 1.50	(-) 9.41
TOTAL- Other Obligations	65,605.28	7,044.18	72,649.46
TOTAL- Debt and other Obligations	5,79,122.97	71,904.42	6,51,027.39
<i>Deduct - Cash Balance</i>	2.38 *	(-) 3.29	(-) 0.91
<i>Deduct – Investment from Cash Balance Investment Account</i>	627.51	172.17	799.68
<i>Deduct – Investments from Earmarked Fund</i>	9,890.55	(-) 684.40	9,206.15
Net- Debt and other Obligations	5,68,602.53	72,419.94	6,41,022.47
Adjustment entry on account of rounding	(-) 0.01 @	0.02 @	(+) 0.01 @
Net- Debt and other Obligations	5,68,602.52	72,419.96	6,41,022.48

*Decrease by 1 in the opening balances due to natural rounding off the absolute figures

@ Adjustment entry to match the rounded absolute total figure.

STATEMENT No.12 - (Concl.)

Particulars	On 1st April 2024	During the Year 2024-25	On 31st March 2025
		<i>(₹ in crore)</i>	
PRINCIPAL SOURCES OF FUNDS - (Concl.)			
Deduct: Revenue Deficit/ Add: Revenue Surplus		(-) 41,950.04	
Add: Amount closed to Government Account		..	
Deduct: Inter State Suspense		..	
	Net Provision of funds	30,469.92	
	Progressive Net Capital and Other Expenditure	3,27,028.23	
	Progressive Principal Sources of Funds	6,41,022.48	
	Cumulative Revenue Deficit	(-) 3,13,994.25	

STATEMENT No. 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of the balances as on 31 March 2025:-

Debit balance	Sector of the General Account	Name of Account	Credit balance
(₹ in crore)			(₹ in crore)
		Consolidated Fund	
6,33,310.17 *	A to D and Part of L (MH 8680 only)	Government Accounts	
	E	Public Debt	5,02,396.52
7,712.31	F	Loans and Advances	
		Contingency Fund	1,000.00
		Public Account	
	I	Small Savings, Provident Funds etc.	75,981.40
	J	Reserve Funds	
		(i) Reserve Funds Bearing Interest:	
		Gross Balance	8,586.49
1,935.42		Investments	
		(ii) Reserve Funds not Bearing Interest:	
		Gross Balance	10,156.76
7,270.73		Investments	
	K	Deposits and Advances	
		(i) Deposits Bearing Interest	22,171.66
		(ii) Deposits not Bearing Interest	30,757.76
3.59		(iii) Advances	
	L	Suspense and Miscellaneous	
799.68		Investments	
10.22		Other Items (Net)	
9.41	M	Remittances	
(-) 0.91 (a)	N	Cash Balance	
(-) 0.02		Adjustment entry on account of rounding	(+) 0.01 #
6,51,050.60	TOTAL		6,51,050.60

* Please see 'B' below to understand how this figure is arrived at page 56.

Adjustment entry to match the rounded absolute total figure.

(a) As regards Reserve Bank Deposits which is a component of the Cash balance of the Government, there was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India. Explanatory note (f) under Annexure to Statement No.2 at page 9 may please be referred to for details.

STATEMENT No. 13 - (Contd.)

B. Government Account : Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under:-

Dr.	Details	Cr.
(₹ in crore)		(₹ in crore)
5,63,994.21	A. Amount at the Debit of Government Account on 1 st April 2024	
	B. Receipt Heads (Revenue Account)	2,27,250.02
	C. Receipt Heads (Capital Account)	7.35
2,69,200.06	D. Expenditure Heads (Revenue Account)	
30,726.65	E. Expenditure Heads (Capital Account)	
..	F. Transfer to Contingency Fund	
	Adjustment due to Proforma Correction of Back to back Loan (2023-24)	3,353.38
	G. Amount at the debit of Government Account on 31 March 2025	6,33,310.17
..	Adjustment entry on account of rounding	..
8,63,920.92	TOTAL	8,63,920.92

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in Statement of 'Detailed Statement on Contingency Fund and Public Account Transactions' (Statement No. 21) and that shown in separate registers or other records maintained in the Accounts Office/ Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where details/ documents are awaited in connection with reconciliation of balances are detailed in Appendix VII in Volume-II.

STATEMENT No. 13 - (Concl'd.)**Annexure B****(₹ in crore)**

Sl. No.	Type of Correction	Head of Accounts (Major, Minor Head wise details of both the affected heads of accounts involved are to be shown)	Carry forward 'Opening Balance as on 01.04.2024'	Year of Prior Period Adjustment	Amount of Correction	Reason of Correction	Opening Balance as on 01.04.2024 after Correction	Remarks if any
1.	Proforma Correction (Article 7.13 Account code for Accountant General)	6004-09-101 (04)	11,872.29	2023-24	3,353.38 (a)	Repayment of back to back loan in lieu of GST Compensation paid by the Central Government from GST Compensation Fund in the Public Account of India	8,518.91	Since. B2B loan was not repayable by the State government to the Central Government. its impact has been reflected in the calculation of Govt. Accounts as on 31 st March 2025 in Statement No 13

(a) Adjustment of back to back loan in lieu of GST Compensation pertains to year 2023-24.

Notes to Finance Accounts for the year 2024-25

1. Summary of Significant Accounting Policies:

(i) Reporting Entity:

These accounts present the transactions of the Government of Rajasthan. The accounts of receipts and disbursement of the Government of Rajasthan have been compiled based on the initial accounts rendered by 49 Treasuries and advices of the Reserve Bank of India. The receipt and payment in respect of Public Works and Forest Divisions have been linked with treasuries under Integrated Financial Management System (IFMS) from April 2016; hence, the accounts of these divisions are compiled and rendered by treasuries. No accounts have been excluded at the end of the year. The vouchers are received online through an intermediate server.

(ii) Reporting Period:

The reporting period of these accounts is 1 April 2024 to 31 March 2025.

(iii) Reporting Currency:

The accounts of Government of Rajasthan are reported in Indian Rupees (₹).

(iv) Form of Accounts:

Under Article 150 of the Constitution of India, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General of India, prescribe. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads of accounts under which the transactions are to be classified, which forms the chart of accounts.

(v) Basis of Budget and Financial Reporting:

As per the provisions of Article 202 of the Constitution of India, a statement of estimated receipts and expenditure, the Annual Financial Statements (called Budget) for a financial year is presented to the legislature in form of grants/ appropriations before the commencement of the financial year. Budget is presented on gross basis without the recoveries and receipts which are otherwise permitted to be set off in reduction of expenditure. All grants/ appropriations relating to heads of budget and accounts, whose balances are not carried forward, lapse at the end of the financial year.

Budget and Accounts: Both budget and accounts of the State follow the same accounting period, cash basis of accounting and uniform basis of classification. The accounts are classified as per the List of Major and Minor Heads to the level of Minor Heads as notified by the Controller General of Accounts in consultation with the Comptroller and Auditor General of India. Classification followed below Minor Heads is as agreed to by the Office of the Principal Accountant General (Accounts and Entitlements) in each state.

A separate budget comparison statement is presented as Appropriation Accounts, which represent actual disbursements in comparison to the grants/ appropriations. The Appropriation Accounts are presented on gross basis and a reconciliation Statement is included in the Appropriation Accounts to reconcile the net figure in the Finance Accounts.

Cash basis: The accounts represent the actual cash receipts and disbursements during the reporting period with the exception of such book adjustments which are authorised. Receipts and disbursements in the Finance Accounts are on net basis; net of recoveries, deductions and refunds.

Book Adjustments: Book adjustments are non-cash transactions that appear in the accounts as adjustments/ settlements. Some of these transactions take place at the level of the account rendering units, *e.g.*, treasuries, divisions, etc., for adjustments of deductions and recoveries from salaries to Revenue Receipts/ Loans/ Public Account, 'nil' bills for transfer of moneys between the Consolidated Fund and Public Account, etc.

Book adjustments are also carried out at Office of the Principal Accountant General (A&E). These, amongst others, include booking for creation of and contribution to funds in Public Account by debit to Consolidated Fund (*e.g.*, State Disaster Response Fund, Central Road and Infrastructure Fund, Sinking Fund, *etc.*) crediting Reserve Funds/ Deposit heads of accounts in Public Account by debiting Consolidated Fund; annual adjustment of interest on General Provident Fund and State Government Group Insurance Scheme by debiting Major Head 2049- Interest Payments and crediting relevant Major Heads in Public Account; adjusting Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions, recoupment of Contingency Fund, *etc.*

Classification between Capital and Revenue Expenditure: Significant expenditure incurred with the object of acquiring tangible assets of a permanent nature (for use in the Government establishment and not for sale in the ordinary course of business) or enhancing the utility of existing assets, are broadly defined as Capital Expenditure. Subsequent charges on maintenance, repair, upkeep and working expenses, which are required to maintain the assets in a running order as also all other expenses incurred for the day to day running of the establishment and administrative expenses are classified as Revenue Expenditure. Capital and Revenue Expenditure are shown separately in the Accounts.

Physical and Financial Assets and Liabilities: Physical Assets and Financial Assets (such as, investments, loans and advances made by the Government, *etc.*), as well as Liabilities, such as, debt, *etc.*, are measured at historical cost. Physical Assets are not depreciated, and financial assets are not amortized. Losses in Physical Assets at the end of their life are also not expensed or recognized.

Grants-in-aid: In compliance with IGAS 2 - Accounting and Classification of Grants-in-aid, grants-in-aid in cash is recognised as Revenue Expenditure at the time of disbursement even if it involves creation of assets by the grantee, except in cases specifically authorised by the President on the advice of the Comptroller and Auditor General of India. All grants received are recognised as Revenue Receipts. Details for meeting the requirements of accounting and classification of Grants-in-aid given by the State Government are depicted in Statement 10 and Appendix III of the Finance Accounts.

Detailed information in respect of Grants-in-aid given in kind during the year is not provided by the State Government.

Loan and advances: In compliance with IGAS 3 - Loan and Advances made by Government, details of loans and advances made by the State Government are disclosed in Statements 7 and 18 of the Finance Accounts. The closing balances depicted in Statements as on 31 March 2025 are based on the information received through the accounts rendered to the Principal Accountant General (A&E).

Prior Period Adjustments: In compliance with IGAS 4 - Prior Period Adjustment, the State Government carries out adjustment as per the existing procedure and discloses such information, which pertain to the prior period errors and covers entries requiring Prior Period Adjustments arising out of changes in Government decisions, which may impact current balances and progressive amounts during the earlier years for which accounts have been closed.

During 2024-25, proforma correction of ₹ 3,353.38 crore was passed in the State Accounts on account of repayment of back-to-back loans by the Central Government in lieu of GST compensation.

Retirement benefits: Retirement benefits disbursed during the reporting period as per the Pay-As-You-Go basis have been reflected in the accounts, but the future pension liability of the Government towards employees under the Old Pension scheme, *i.e.*, the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts under Major Head- 2071.

(vi) Rounding off:

The statements present figures that are rounded off to ₹ in lakh and ₹ in crore as depicted at the top of the respective statements. Difference wherever occurring in relation to absolute figures as well as rounded figures across different Statement, is due to rounding-off of the figures.

(vii) Cash Balance:

Cash balance as reported in the accounts is the balance of the State at the end of the 31st March of a year as recorded in the Account of the State Government-with the Central Accounts Section of the Reserve Bank of India. The cash balance reflects the balance after cash transactions involving Consolidated Fund, the Contingency Fund and Public Account of the State for the year. Book adjustments do not affect the cash balance as they are non-cash transactions. Cash balance reported in the Finance Accounts is subject to reconciliation with the books of the Reserve Bank of India.

(viii) Disclosure of Contingent & Committed liabilities:

IGAS 1: ‘Guarantees given by the Governments’, Sector/ class wise, details of guarantees are disclosed in Statements 9 and 20 of the Finance Accounts as per the details made available by the State Government.

The Government does not follow commitment accounting and the commitments are neither recorded nor the liability against commitment recognised in accounts. The State Government is required to disclose its future commitments under Appendix XII of the Finance Accounts. However, no information was received from the State Government in this regard.

(ix) Pass-through transactions:

Pass-through transactions in the nature of receipts collected by the State but required to be transferred to other entity are disclosed in the Notes to Finance Accounts, These may include transfer of 10 *per cent* of the collection of the year in the State CAMPA Fund to the National Fund on annual basis, transfer of two per cent of the royalty to the National Mineral Exploration Trust, labour cess collected and kept in Government Account and transferred to the Building and Other Construction Workers’ Welfare Board, transfer of Central share received by the State on Centrally Sponsored Schemes to Single Nodal Agency, transfer of NPS contributions from the designated major head in Public Account to designated fund manager etc.

2. Compliance with the Accounting Framework:

(i) Non-freezing of accounts by treasuries after closing monthly accounts:

As per the existing practice, accounts once closed by the State and rendered to the Office of Principal Accountant General (A&E), should not be opened for any changes, as this would mis-represent the monthly account. In Rajasthan, once the account rendered by the treasury to Principal Accountant General office, no changes are done without prior permission of Principal Accountant General office.

(ii) Operation of unauthorized heads:

During the year 2024-25, the State Government has not opened any unauthorized head.

(iii) Opening of New Sub Heads/ Detailed Heads of Accounts without advice:

The State Government seeks the post-facto consent for the heads opened in Budget.

(iv) Discrepancy in depiction of budget provision and wrong classification

The budget documents of the State Government for the year 2024-25 did not depict the correct classification of expenditure in respect of the following heads of accounts:

- (a) Budget Provision of ₹ 20.97 crore was made for Summer Contingency under Capital Head 4215-01-101-07-00-17-Major Works in Demand number 41 during 2024-25 instead of Revenue Expenditure head 2215. This being the recurring nature of expenditure is an irregular provision.

The above issue was taken up with the State Government. The State Government stated that after scrutiny, necessary corrective steps will be taken in the next year.

- (b) Budget provision of ₹ 8.79 crore was made for repair, maintenance and re-wiring of electric work etc. of Government Medical College and associated Hospitals under Major Head 4210-03-796-01-01-72 (capital expenditure). As these repair and maintenance works do not increase the concrete assets of a material and permanent character, as required in rule 30 of Government Accounting Rules 1990, provision for these works should have been provided under Revenue Expenditure.

The above issue was taken up with the State Government. The State Government stated that budget head is related to modernization, strengthening and upgradation of capital assets which results in durability of existing assets. Therefore, in view of life cycle approach this expenditure is to be booked in capital heads.

As per scrutiny of vouchers, expenditure incurred was related to repair and maintenance of Hospital and Medical College buildings which is chargeable to repair under Rule 11 (47 a) of Public Works Financial and Accounts Rules.

The impact of above misclassification between Revenue and Capital is depicted in Para 3 (ii) 'Misclassification between Revenue and Capital Expenditure'.

3. Consolidated Fund:

(i) Goods and Services Tax:

Goods and Services Tax (GST) was introduced with effect from 1 July 2017. During the year 2024-25, the State GST collection was ₹ 42,518.24 crore compared to ₹ 38,015.97 crore in 2023-24, registering an increase of ₹ 4,502.27 crore (11.84 *per cent*). In addition, the State received ₹ 22,648.68 crore as its share of net proceeds assigned to the State under Central Goods and Services Tax. The total receipts under GST were ₹ 65,166.92 crore.

Further, the state did not receive any compensation as back-to-back loans during 2024-25. Out of total back to back loan of ₹ 11,872.29 crore, proforma correction of ₹ 3,353.38 crore was passed in the State Account for repayment of Back-to-back Loan in lieu of GST compensation during 2024-25 reducing the loan balance to ₹ 8,518.91 crore. This loan would not be counted under the norms prescribed by the Finance Commission with regard to borrowing ceiling of the State.

The relevant figures are available in Statement No. 14 and 17 of the Finance Accounts.

(ii) Misclassification between Revenue and Capital Expenditure:

During the year 2024-25, the Government of Rajasthan incorrectly booked expenditure of ₹ 27.97 crore under Capital Section instead of Revenue Section as has been determined from the purpose of expenditure. The impact of misclassification on the Revenue/ Capital Expenditure of the State is given under para 6. The Revenue/ Capital Expenditure is understated/ overstated by ₹ 27.97 crore respectively.

The matter has been taken up by the Principal Accountant General (A&E) with the State Government for corrective measures.

This has reference to figures in Statements 4, 5, 15 and 16 of the Finance Accounts.

(iii) Reconciliation of Receipts and Expenditure between CCOs and Principal Accountant General (A&E):

All Controlling Officers are required to reconcile receipts and expenditure of the Government with the figures accounted for by the Principal Accountant General (A&E), Rajasthan. During the year 2024-25, Revenue Receipts amounting to ₹ 2,27,250.02 crore (100.00 *per cent* of total Revenue Receipts ₹ 2,27,250.02 crore), Revenue Expenditure amounting to ₹ 2,69,200.06 crore (100.00 *per cent* of total Revenue Expenditure ₹ 2,69,200.06 crore) and Capital Expenditure amounting to ₹ 30,726.64 crore (100.00 *per cent* of total Capital Expenditure ₹ 30,726.64 crore) were reconciled by the State Government. Loans and Advances given by the State Government amounting to ₹ 267.34 crore (100.00 *per cent* of total loans and advances given by the State Government ₹ 267.34 crore) was reconciled.

During the last year 2023-24, Revenue Receipts amounting to ₹ 2,03,276.28 crore (100 *per cent* of total Revenue Receipts), Revenue Expenditure amounting to ₹ 2,42,230.88 crore (100 *per cent* of total Revenue Expenditure) and Capital Expenditure amounting to ₹ 26,645.72 crore (100 *per cent* of total Capital Expenditure) were reconciled by the State Government. During the last year, Loans and Advances given by the State Government amounting to ₹ 398.21 crore (100 *per cent* of total loans and advances given by the State Government) was reconciled.

(iv) Bookings under Minor Head 800-Other Expenditure and 800-Other Receipts:

The existing system of classification of government accounts, which is common to both Union and state governments, has five tiers. The third tier in government account is called Minor Head of account and represents programme/ activity. The Government accounting system has a standardized list of programmes common to both Union and the state governments. The programmes/ activities which are not found in this standardized list are classified under Minor Head 800- Other expenditure/ other receipts. The third tier called Minor head of account has a Minor Head 800-‘Other Expenditure/ Other Receipts’ which is intended to be operated only when the appropriate minor head has not been provided in the List of Major and Minor Head of Accounts. Routine operation of Minor Head 800 is to be discouraged, since it renders the accounts opaque at programme level. The receipts/ expenditure under minor head 800 may be transparent and may identify scheme or purpose at one level below from minor head level in the hierarchy of head of accounts. The operation of Minor Head 800 may arise due to non-availability state-specific programme in the universal List of Heads of Account which is common to both Union and State governments.

During the year 2024-25, ₹ 18,332.72 crore under 55 Major Heads of accounts, constituting 6.11 *per cent* of the total Revenue and Capital Expenditure* (₹ 2,99,926.71 crore) was classified under the Minor Head 800-Other Expenditure in the accounts. During the previous year 2023-24, ₹ 14,260.44 crore under 57 Major Heads of accounts, constituting 5.30 *per cent* of the total Revenue and Capital Expenditure (₹ 2,68,876.60 crore) was classified under the Minor Head 800-Other Expenditure in the accounts.

Similarly, ₹ 12,600.90 crore under 44 Major Heads of Account, constituting 5.54 *per cent* of the total Revenue Receipts (₹ 2,27,250.02 crore) was classified under 800-Other Receipts in the accounts. During the previous year, ₹ 9,138.35 crore under 44 Major Heads of Account, constituting 4.50 *per cent* of the total Revenue Receipts (₹ 2,03,276.28 crore) was classified under 800-Other Receipts in the accounts.

This has reference to Statements 14, 15 and 16 of the Finance Accounts.

(v) Transfer of funds to Personal Deposit (PD)/ Personal Ledger (PL) Accounts under Head of Account:

The Personal Deposits Accounts enable designated Drawing & Disbursing Officer to incur expenditure for specific purpose pertaining to a scheme.

During the year 2024-25, an amount of ₹ 26,946.98 crore was transferred to the PD Accounts under MH 8443-00-106 from revenue and capital section of Consolidated Fund of the State. This includes ₹ 4,298.17 crore transferred in March 2025, of which, ₹ 10.21 crore was transferred on the last working day of March 2025.

The Government of Rajasthan transferred funds to the PD accounts with the condition that transferred funds should be utilized within the same financial year. This condition fulfills the spirit of the Appropriation Act and the extant financial rules. Since PD Accounts received funds from multiple sources other than consolidated fund it was difficult to ascertain whether funds transferred to PD Accounts were actually utilized within same financial year/ following financial year.

* Does not include Loans and Advances & Repayment of Public Debt.

Details of PD accounts as on 31 March 2025 are given below:

Table : Status of PD Accounts under MH 8443-00-106

(₹ in crore)

Opening Balance as on 1 April 2024		Addition during the year 2024-25			Withdrawal during the year 2024-25		Closing Balance as on 31 March 2025	
Number of Administrator	Amount	Number of Administrator (Opening of new PD Accounts)	Amount transferred to PD Accounts from Consolidated Fund	Total funds transferred to PD Account	Number of Administrator (Closed during the year)	Amount (Withdrawal from all PD Accounts)	Number of Administrator	Amount
2451	13,762.90	118	27,157.67	42,836.17	212	41,478.98	2357	15,120.09

The PD Accounts with substantial closing balances were: Raj Bhawan Nirman Karmkar Kalyan Mandal (₹ 1,209.00 crore), Rajcomp Info Services Limited (₹ 991.55 crore), Rajasthan State Bridge/Road Development and Construction Corporation Limited (₹ 717.72 crore), Rajasthan State Power Finance Corporation Limited (₹ 616.17 crore), Rajasthan Medical Services Corporation Limited (₹ 612.57 crore), Eastern Rajasthan Canal Project Corporation (₹ 550.87 crore) and Rajasthan State Co-operative Bank (₹ 521.96 crore).

The following are the sources of receipts in PD Account during the year.

Table : Amount received from Consolidated Fund of State

(₹ in crore)

Total Number of PD Account in which amount received from Consolidated Fund of State	Consolidated Fund of State			Total
	Revenue Expenditure	Capital Expenditure	Loans from State Govt.	
801	21,693.98	5,253.00 [#]	210.69	27,157.67

During the year, 212 of PD Accounts with an amount of ₹ 41.11 crore were closed. In last two years, 75 PD Accounts having balance of ₹ 17.18 crore remained in-operative.

There is no provision in State rules for submitting an annual verification certificate to Principal Accountant General (A&E) from Treasuries for reconciliation of figures between treasury and administrator of PD account. However, during treasury inspection, the Treasury Inspection Party of Principal Accountant General (A&E) office verified such reconciliation certificates submitted to the treasury by PD administrators.

The relevant figures are available in Statement No. 21 of the Finance Accounts.

(vi) Unadjusted Abstract Contingent (AC) Bills:

Rule 8 (2) of General Financial and Accounting Rules Rajasthan envisages that no money should be drawn from government treasury unless it is required for immediate disbursement. In urgent circumstances, Drawing and Disbursing Officers (DDOs) are authorized to draw sums of money through Abstract Contingent (AC) bills. In terms of the Rajasthan General Financial and Accounts Rules, 220(1), DDOs are required to present Detailed Countersigned Contingent (DCC) bills containing vouchers in support of final expenditure within three months from the date of drawl of AC bills.

[#] It includes investment of ₹ 1,045.00 crore.

804 AC bills amounting to ₹ 178.46 crore drawn up to 31/12/2024 (which also includes 120 AC bills amounting to ₹ 23.66 crore drawn during January 2024 to March 2024 and become due in 2024-25) were due for DCC bills (as per the requirement of the Rajasthan General Financial and Accounts Rules).

Out of 561 AC bills amounting to ₹ 124.69 crore drawn during the year 2024-25, 26 AC bills amounting to ₹ 12.16 crore (9.75 *per cent*) were drawn in March, 2025. DCC Bills in respect of a total of 20 AC bills amounting to ₹ 29.92 crore, due for adjustment as on 31 March 2025 were not received.

Details of unadjusted AC bills due for adjustment are given below:

Year	Number of unadjusted AC Bills/ e-Advance/ Temporary Advance	Amount (₹ in crore)
Up to 2023-24	10	11.72
2024-25	10	18.20
Total	20	29.92
Year	Number of AC Bills adjusted before due date of adjustment	Amount (₹ in crore)
2023-24 (January to March)	57	17.57
2024-25 (April to December)	353	37.56

(vii) Utilization Certificates (UCs) for Grants-in-Aid not received:

In terms of Rule 284 and 286 of the Rajasthan General Financial and Accounts Rules, Utilization Certificates (UCs) in respect of conditional Grants-in-Aid and/ or as required by the sanction received by the grantee should be furnished by the grantee to the authority that sanctioned it, within 12 months from the date of receipt of grant or before applying for a further grant on the same object, whichever is earlier. To the extent of non-submission of UCs, there is a risk that the amount shown in Finance Accounts may not have reached the beneficiaries.

During the year 2024-25, ₹ 7,886.42 crore pertaining to 2,112 outstanding UCs were due for the period up to 31 March 2025. Of these, ₹ 7,459.09 crore pertaining to 1,663 outstanding UCs were cleared. The position of outstanding UCs as on 31 March 2025 is given below:

Year*	Number of UCs Outstanding	Amount (₹ in crore)
Upto 2023-24	61	55.91
2024-25 [#]	388	371.42
Total	449	427.33
Year	Number of UCs adjusted before due date of adjustment	Amount (₹ in crore)
2024-25	258	2,519.19

This has reference to the Statement 10 and Appendix III of the Finance Accounts.

* The year mentioned above relates to "Due year" i.e. after 12 months of actual drawal.

[#] Additions during the year is ₹ 5,970 crore (775 items) which will be due in 2025-26.

As per information provided by the State Government, ₹ 14,551.95 crore was transferred to SNA Bank account through Grant-in-Aid bills for which UC was not sent to Principal Accountant General (A&E) Office by respective SNA.

(viii) Interest Adjustment:

Government is liable to pay/adjust interest in respect of balances under category J-Reserve Funds (a. Reserve Funds bearing interest) and K-Deposit and Advances (a. Deposits bearing interest), and for this purpose, specific Sub-Major Heads are provided in the List of Major and Minor Heads of Account.

Details of these Funds/ Deposits and interest paid by the Government during the year 2024-25 is given below:

(₹ in crore)

Funds/ Deposits	Balance on 1 April, 2024	Basis for calculation of interest	Interest due	Interest paid	Interest short paid
State Disaster Response Fund (SDRF)	2,818.03	Interest calculated at the rate of 8.46 <i>per cent</i> average rate paid on overdraft notified by RBI	312.98	287.26	25.72
State Disaster Mitigation Fund (SDMF)	857.18		115.07	106.67	8.40
State Compensatory Afforestation Fund (SCAF)	1,364.04	Interest calculated at the rate of 3.35 <i>per cent</i> , as notified by Ministry of Environment, Forest & Climate Change	45.70	44.29	1.41
Defined Contribution Pension Scheme	692.45	Interest calculated at the rate 7.10 <i>per cent</i> payable on balances in General Provident Fund.	49.16	..	49.16
Total			522.91	438.22	84.69

Short payment of the interest amounting to ₹ 84.69 crore has led to understatement of Revenue Expenditure by ₹ 84.69 crore.

This has reference to figures in Statements 15, 21 and 22 of the Finance Accounts.

(ix) Guarantees given by the Government:

In terms of the Rajasthan Fiscal Responsibility and Budget Management (FRBM) Act, 2005 (as amended in 2016), the total outstanding Government Guarantees at the end of each financial year shall not exceed 60 *per cent* of the estimated receipts in the Consolidated Fund of the State in that financial year. During the year, amount guaranteed by the State Government is ₹ 44,286.42 crore. The outstanding guarantees of ₹ 1,16,800.35 crore as on 1 April 2025, works out to 23.99 *per cent* of the estimated receipts of the Consolidated Fund of the State of the year 2024-25 (₹ 4,86,805.36 crore) and are within the limits prescribed.

The State Government through the Guarantee Regulations 1970 has required guarantee commission of 0.01 *per cent* to 1.00 *per cent* on guaranteed amount.

During 2024-25, the State Government received ₹ 944.54 crore towards guarantee commission, which constituted 0.81 *per cent* of the outstanding guarantee at the close of the year (₹ 1,16,800.35 crore).

The relevant figures are available in Statements 9, 14 and 20 of the Finance Accounts.

(x) Expenditure on Ecology and Environment:

The expenditure incurred by the State Government towards environment is depicted in the Finance Accounts to the level of Minor Head under various functional head of accounts. During the year 2024-25, the Government of Rajasthan incurred ₹ 1,021.15 crore against the budget allocation of ₹ 1,310.88 crore under Major Heads 2402 (₹ 92.81 crore), 2406 (₹ 925.28 crore) and 3435 (₹ 3.06 crore).

During the previous year 2023-24, the Government of Rajasthan incurred ₹ 902.19 crore under Major Heads 2402 (₹ 85.76 crore), 2406 (₹ 813.39 crore) and 3435 (₹ 3.04 crore).

This has reference to Statement 15 of the Finance Accounts.

(xi) Expenditure relating to unforeseen/ extraordinary events/ disaster:

During the year 2024-25, the Government of Rajasthan incurred ₹ 841.97 crore (₹ 1,692.06 crore in previous year) on relief measures relating to unforeseen/ extraordinary events under Major Head 2245.

The Government received ₹ 1,372.00 crore from the Central Government for this purpose, being grants in aid, which have been accounted for under Major Head 1601.

This has reference to Statements 14 and 15 of the Finance Accounts

(xii) Write off of Central loans:

Further to the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in February 2012, had written off loans advanced to the State Government by various Ministries (except those advanced by the Ministry of Finance itself) as on 31 March 2010, towards Central Plan and Centrally Sponsored Schemes. Ministry of Finance permitted the State Governments to adjust the excess repayments of principal and interest made from the effective date of the order (31 March 2010) and its implementation against future repayments to the Ministry of Finance. The Government of Rajasthan had made excess repayment of ₹ 48.31 crore (principal ₹ 28.47 crore, interest ₹ 19.84 crore) upto end of 31 March 2012, of which, Ministry of Finance has so far adjusted ₹ 39.54 crore, leaving ₹ 8.77 crore unadjusted.

This has reference to Statement 17 of the Finance Accounts.

(xiii) Loans given by the State Government:

In respect of the State Government of Rajasthan, no loan account is maintained by the Principal Accountant General (A&E).

This has reference to Statements 7 & 18 of the Finance Accounts.

(xiv) Committed Liabilities:

In terms of the Twelfth Finance Commission recommendations, action has been initiated by the Central Government to move towards accrual basis of accounting. However, as the transition would occur in stages, for a changeover to the accrual-based system of accounting, some additional information in the form of statement is required to be appended to the present system of cash accounting to ensure more transparency in decision-making. The State Government has to furnish information on Committed Liabilities in Appendix-XII of Finance Accounts, Vol-II, but they did not do so and nil information is depicted in Appendix-XII of the Finance Accounts.

(xv) Expenditure on Centrally Sponsored Schemes (CSSs):

During the year, the total expenditure booked under Centrally Sponsored Schemes, as on 31 March 2025, is ₹ 34,048.52 crore (Revenue Expenditure ₹ 28,145.44 crore and Capital Expenditure ₹ 5,903.08 crore). Expenditure out of Central Share (₹ 15,182.40 crore) and State share (₹ 18,866.12 crore) for Centrally Sponsored Schemes.

This has reference to Statements 15 and 16 of the Finance Accounts.

(xvi) Direct transfer of Central Scheme Funds by the Union Government to Implementing Agencies/ Beneficiaries in the State:

As per the PFMS portal of the CGA, ₹ 27,981.65 crore was directly received by the implementing agencies (NGOs Central Government organizations, Statutory organizations, Urban/ Rural Bodies, etc.) including direct beneficiaries in the State during 2024-25 to implement CSS schemes.

The direct transfer of fund to the implementing agencies (₹ 27,978.97 crore) in 2024-25 has slightly increased as compared to previous year (₹ 27,843.69 crore). Details are in *Appendix-VI of the Finance Accounts*.

(xvii) Off Budget Liabilities of State Government, Implicit Subsidies and Fiscal Burden due to policy implications:

Off-Budget Borrowing is a liability of the Government in as much as the principal and the interest thereon invariably are serviced through the Government Budget, either as assistance or grant to the State entity.

The State Government did not disclose the off-budget liabilities in their budget documents/ annual financial statements. In its communication to the Ministry of Finance, Government of India, the State Government reported off budget borrowings as well as implicit subsidy as nil. In the year 2024-25, the State Government of Rajasthan has not provided any Assistance/ Grants on account of Off Budget borrowings.

During the year the State Government has paid principal of ₹ 6,905.75 crore and an interest of ₹ 1,363.50 crore on the bond issued under UDAY.

The reversion to the Old Pension Scheme (OPS) by the State in 2022-23 would have additional financial impact on the State Government in future.

(xviii) Transfer of funds to Single Nodal Agency (SNA):

Ministry of Finance, Government of India vide letter No. 1(13) PFMS/ FCD/ 2020 dated 23-03-2021 had notified procedure for release of funds under Centrally Sponsored Scheme (CSS) and monitoring utilization of the funds released through Single Nodal Agency (SNA). For each CSS, SNA is set up with own Bank Account in scheduled Commercial Bank authorised to conduct Government business by the State Government.

As per MoF, GoI's letter dated 16 February, 2023, the State Government shall transfer the Central share as well as the commensurate State share to the SNA account within 30 days of receipt of Central share. Any delay beyond 30 days in transfer of Central share to the SNA account, interest on the number of days at the rate of 7% per annum has to be paid by the State Government with effect from 01-04-2023.

As per the State Government/ SNA 01 report from the PFMS-SNA, the State Government received ₹ 12,265.55 crore (which includes ₹ 2,606.27 crore received between 02 March 2025 to 31 March 2025) being Central share during the year in its Treasury account. As on 31 March 2025, the State Government transferred Central share of ₹ 13,923.76 crore (this includes funds received during 2023-24) and-State share of ₹ 13,356.64 crore to the SNAs. Out of total transfer of ₹ 27,280.40 crore, ₹ 14,551.95 crore was transferred through GIA bills, ₹ 7,878.54 crore through Fully Vouched Contingent Bills, ₹ 4,482.57 crore through PD Payment and ₹ 367.34 crore through WAM bills. Detailed vouchers and supporting documents of actual expenditure were not received by PAG office from the SNAs. Out of ₹ 2,606.27 crore received between 02 March 2025 to 31 March 2025, ₹ 2,444.83 crore remained un-transferred to bank account of SNA on 31 March 2025.

As per the SNAs report, ₹ 3,407.10 crore are lying unspent in the bank accounts of SNAs as on 31 March 2025.

As per the SNA 01 report from the PFMS-SNA, the State Government received ₹ 179.26 crore as grant-in-aid kind (commodity).

(xix) Just-in-Time Release of Centrally Sponsored Schemes (CSS):

Ministry of Finance, Government of India vide OM dated 13-07-2023 introduced an alternative fund flow mechanism named SNA –SPARSH to bring about more efficiency in cash management at both Centre and States level through an integrated framework of PFMS, State IFMS and e-Kuber platform of Reserve Bank of India (RBI).

As per Ministry of Finance, Government of India's letter dated 09-08-2024, State would be eligible for an incentive of ₹ 250 crore for on-boarding at least five Centrally Sponsored Schemes on the SNA SPARSH model by 31-01-2025 after integration of State Integrated Financial Management System (IFMS) with PFMS and RBI's e-Kuber system.

As on March 31, 2025, Government of Rajasthan has on-boarded 28 Centrally Sponsored Schemes, having 70 State Linked Scheme (SLS). During the year 2024-25, State Government received an incentive amount of ₹ 500.00 crore for on-boarding of Centrally Sponsored Schemes on the SNA SPARSH model.

(xx) Funds transferred to DDO Bank Account:

The State Government did not furnish this information.

(xxi) E-Payment (payment through E-Kuber)

Government of Rajasthan is making e-payment through e-Kuber since 2018-19. All treasury payments except those relating to PD payments made to DISCOMs and petty cheques payment of imprest etc. are being made through e-payment. The status of e-payment during the last two financial years was as follows:

(₹ in crore)

Year	Actual Payment	E-Payment Amount (through e-Kuber)	Percentage
2023-24	3,03,402.92	2,15,228.64	70.94
2024-25	3,17,595.42	2,60,011.37	81.87

(xxii) E-Kuber Failed transactions

As per the State Government circular dated 21-03-2018, all e-Kuber failed/ unsuccessful transactions classified under Head 8658-00-102 (15) are required to be settled within 60 days or latest by 10th of April next year. Failed/ unsuccessful transactions of ₹ 144.25 crore was pending to be settled at the end of March 2025 account.

(xxiii) Special Assistance Scheme to States for Capital Expenditure

In the year 2020-21, Government of India started a special assistance scheme to states for Capital Expenditure by giving 50 years interest free loan to complete the incomplete works/ projects. During the year a sum of ₹ 9,139.21 crore was received from the Government of India under the scheme. As per mapping available on PFMS Portal, expenditure of ₹ 109.78 crore was mapped with the scheme. The matter has been taken up with State Government for providing complete mapping of the schemes.

(xxiv) Grants-in-aid received in kind from Government of India

As per note (4) below the major head '3601- Grants-in-aid to State Government' in the List of Major and Minor Heads of Accounts of Union and States, the State Government will credit the value of material received as aid to the Major Head '1601- Grants-in-aid from Central Government' by contra debit to the functional major head, relevant to the functions/ programmes on which the material are proposed to be utilized.

Detailed information in respect of Grants-in-aid received in kind during the year is not provided by the State Government. According to PFMS SNA_01 report, the Government of Rajasthan received grants-in-aid in kind amounting to ₹ 179.26 crore, for which the necessary accounting entries was not made by the State Government.

4. Contingency Fund:

In exercise of the powers conferred by Section 4 of the Rajasthan Contingency Fund Act, 1956, the State Government made the Rajasthan Contingency Fund Rules, 1957 for regulating all matters connected with or ancillary to the custody of, payment of monies into, and the withdrawal of monies from, the Contingency Fund of the State of Rajasthan. The Contingency Fund of the State of Rajasthan has a corpus of ₹ 1,000 crore. During the year, there was no transaction from the Contingency Fund.

As on 31 March 2025, Contingency Fund has balance of ₹ 1,000 crore.

The relevant figures are available in Statements 1, 2 and 21 of the Finance Accounts.

5. Public Account:**(i) National Pension System:**

The State Government of Rajasthan has notified reversion to the Old Pension Scheme (OPS) with effect from 01-04-2022. There is no provision for option to choose between NPS and OPS. Hence, all employees, except AIS Officers, shifted to OPS with effect from 01-04-2022. As per Finance Accounts 2021-22, the total accretion into NPS as on 31 March 2022 was ₹ 4,494.83 crore, out of which ₹ 3,828.15 crore was transferred to NSDL.

During the year 2024-25, the total contribution of AIS Officer to the NPS which is a Defined Contribution Pension Scheme was ₹ 9.55 crore (Employees' contribution ₹ 3.75 crore and Government's contribution ₹ 5.80 crore). The Government transferred ₹ 10.04 crore to NSDL.

The detailed information on government contribution is available in Statement No. 15 of the Finance Accounts.

(ii) Reserve Funds:

(A) Reserve Funds bearing Interest:

(a) State Disaster Response Fund (SDRF): In terms of guidelines on constitution and administration of the State Disaster Response Fund (under Major Head- '8121 General & Other Reserve Funds' which is under interest bearing section), the Central and State Governments are required to contribute to the fund in the proportion of 75:25. During the year 2024-25, the State Government received ₹ 1,372.00 crore as Central Government's share. The State Government's share during the year is ₹ 456.80 crore. The State Government transferred the entire amount of ₹ 1,828.80 crore (Central share ₹ 1,372.00 crore + State share ₹ 456.80 crore) to the Fund under Major Head 8121-122 SDRF.

During the year 2024-25, no funds were received from the Government of India towards National Disaster Response Fund.

An amount of ₹ 837.21 crore was set off in the Major Head 2245 as expenditure met from the funds and amount of ₹ 967.71 crore as on 31 March 2025 remain invested in the Fund. The closing balance of SDRF as on 31 March 2025 was ₹ 4,796.88 crore.

(b) State Disaster Mitigation Fund: The State Disaster Mitigation Fund (SDMF) is to be constituted under section 48 (1) (c) of the Disaster Management Act, 2005. This Fund is exclusively for the purpose of mitigation project in respect of disaster covered under State Disaster Response Fund (SDRF)/ National Disaster Response Fund (NDRF) guidelines and the State specific local disaster notified by the State Government from time to time. The State Government has created the SDMF vide Notification No. F8 (12) DM&R/ DM/ 2020/ 6166 dated May 03, 2021 under Major Head 8121-130- State Disaster Mitigation Fund.

The Central and the State Governments are required to contribute to the fund in the proportion of 75:25. During the year 2024-25, the State Government received ₹ 343.00 crore as Central Government's share. The State Government's share during the year is ₹ 114.20 crore. During the year 2023-24, the State Government did not transfer ₹ 217.80 crore (Central share ₹ 163.40 crore and State share ₹ 54.40 crore) which was transferred during 2024-25. The State Government transferred ₹ 675.00 crore (Central share ₹ 506.40 crore, State share ₹ 168.60 crore) to the Fund under Major Head 8121-130 SDMF.

No expenditure incurred from SDMF. An amount of ₹ 967.71 crore was invested from the Fund. The closing balance as on 31 March 2025 was ₹ 2,338.85 crore in the fund.

(c) State Compensatory Afforestation Fund: In compliance with the instructions issued by the Ministry of Environment, Forests and Climate Change, Government of India, the State Governments are required to establish the State Compensatory Afforestation Fund (SCAF) under interest bearing section in Public Account of the State for amounts received from user agencies for undertaking Compensatory Afforestation.

During the year 2024-25, the State Government received nil amount (*nil amount in previous year*) from the user agencies and remitted no amount to the National fund (*nil amount in previous year*).

The Government received ₹ 167.12 crore (₹ 222.07 crore *in previous year*) from National Compensatory Afforestation Deposit.

The Government incurred an expenditure of ₹ 124.69 crore from the fund and no amount invested during the year.

The balance in the State Compensatory Afforestation Fund as on 31st March 2025 was ₹ 1,450.76 crore.

The State Government also stated that interest rate applicable on CAMPA fund during 2024-25 was 3.35 *per cent* and ₹ 44.29 crore was credited to the fund during the year as interest.

(B) Reserve Funds not bearing Interest:

- (a) Consolidated Sinking Fund:** The Government of Rajasthan set up the Consolidated Sinking Fund in 2024-25 as an amortization fund for redemption of outstanding liabilities. According to the guidelines of the fund, the State Government shall contribute towards building up the Consolidated Sinking Fund corpus to 5 *per cent* of their outstanding liabilities (Internal debt plus Public Account liabilities).

In the year 2024-25, Government contributed only ₹ 1,834.51 crore. The total accumulation of the fund was ₹ 1,834.51 crore as on 31 March 2025, which was 0.31 *per cent* of total outstanding liabilities during 2024-25.

- (b) Guarantee Redemption Fund:** The State Government constituted the Guarantee Redemption Fund to be administered by the RBI. In terms of the guidelines of the Reserve Bank of India which administers the Fund, the corpus of the Fund is to be gradually increased to the desirable level of 5 *per cent* of outstanding guarantees. The total accumulation of the Fund was ₹ 6,250.24 crore as on 31 March 2025 (₹ 8,968.62 crore as on 31 March 2024) which constitute 5.35 *per cent* of outstanding guarantees (₹ 1,16,800.35 crore as on 31 March 2025).

During the year the State Government did not transfer guarantee commission to the fund. Further, the State Government in February 2025 withdrew ₹ 3,426.00 crore (excess amount over the required sum @ 5% to be maintained in the Fund) and deposited in Major head 0075-800 instead of taking it as reduction in expenditure. The Non-Tax Revenue of the Government is overstated to that extent.

Transactions in the Fund are depicted in Statements 21 and 22 of the Finance Accounts.

(iii) Central Road and Infrastructure Fund (CRIF):

The erstwhile Central Road Fund (CRF) has been renamed as the Central Road and Infrastructure Fund (CRIF) vide GoI's Gazette notification dated 31-03-2018. The CRIF will be used for development and maintenance of National Highways, Railway projects, improvement of safety in Railways, State and Rural roads and other infrastructure etc.

In terms of the extant accounting procedure, the grants received by the State from the Centre are to be initially booked as Revenue Receipts under Major Head 1601. Thereafter, the amount so received is to be transferred by the State Government to the Public Account under Major Head 8449-103 Subventions from Central Road and Infrastructure Fund through functional Major Head.

During the year 2024-25, the State Government received grants of ₹ 1,120.67 crore towards CRIF and transferred ₹ 1,180.12 crore to the Fund.

(iv) Suspense and Remittance Balances:

The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balance under these heads, worked out by aggregating the outstanding debit and credit balances separately under various heads, was ₹ 204.63 crore under two Heads {MH 8658 ₹ 214.03 crore (Credit) and MH 8782 ₹ 9.40 crore (Debit)} as on 31 March 2025 (₹ 161.31 crore as on 31 March 2024).

Non-clearance of outstanding balances under these heads affects the accuracy of receipt/ expenditure figures and balances under different heads of Accounts (which are carried forward from year to year) of the State Government.

(v) Building and other Construction Workers Welfare Cess:

The Government of India enacted the Building and Other Construction Workers Welfare Cess Act, 1996 (Cess Act) to levy and collect cess for providing benefits to the workers.

During the year 2024-25, the Government collected ₹ 784.48 crore (2023-24: ₹ 760.04 crore) as Labour Cess under Major Head 0230-00-800 and transferred ₹ 760.04 crore through Major Head 2230-01-103 (2023-24: ₹ 624.32 crore) to the PD Account of Rajasthan Building and Other Construction Workers Welfare Board. Thus, the un-transferred amount from the Cess was ₹ 24.44 crore as on 31 March 2025, which understated Revenue Expenditure (₹ 135.72 crore as on 31 March 2024).

(vi) Other Cesses levied by the State:

During the year 2024-25, the Government collected ₹ 2,260.72 crore (2023-24: ₹ 2,064.01 crore) towards Cess on:

- Diesel and Petrol Cess ₹ 1,627.48 crore under MH 0040-800 (2023-24: ₹ 1,534.35 crore);
- Urban Cess ₹ 304.26 crore under MH 0043-800 (2023-24: ₹ 209.68 crore) and
- Water Conservation Cess ₹ 328.98 crore under MH 0043-800 (2023-24: ₹ 319.98 crore)

Out of total collection of Cess, the Government transferred ₹ 2,328.52 crore (2023-24: ₹ 3,799.74 crore) to designated funds:

- Diesel and Petrol Cess ₹ 1,650.00 crore through MH 3054-80-797 (2023-24: ₹ 3,390.12 crore) (MH 8225-02-101-State Roads and Bridges Fund);
- Urban Cess ₹ 358.54 crore MH 2217-80-797 (2023-24: ₹ 100.00 crore) (MH 8229-00-200-Other Development and Welfare Fund) and
- Water Conservation Cess ₹ 319.98 crore MH 2040-00-797 (2023-24: ₹ 309.62 crore) (MH 8229-00-200-Other Development and Welfare Fund).

(vii) Remittance to National Mineral Exploration Trust (NMET):

National Mineral Exploration Trust (NMET) was established in August 2015 under section 9C (1) (inserted vide amendment in 2015) of the Mines and Mineral (Development and Regulation)- MMDR Act, 1957. Section 9C (4) of the Act states that the holder of a mining lease or a mineral concession shall pay to the Trust, a sum equivalent to two per cent of the royalty paid in terms of the Second Schedule, in such manner as may be prescribed by the Central Government.

Rule 7(4) of the NMET (amendment) Rules, 2018 states, that the responsibility of collection and depositing the amount so collected in the Trust Fund and maintaining necessary accounts to be shared with the Central Government shall be that of the State Government. Further, Rule 7 (5) states, that the State Government shall provide information regarding amount paid pursuant to sub-section (4) of section 9C of the Act and royalty payments to the India Bureau of Mines on a monthly basis.

As per the Accounting procedure, the license holder (leasee) of mining shall deposit royalty into State Receipts under MH 0853-102 Mineral concessions, fees and royalties and 2 *per cent* of the royalty into MH 8449-123 National Mineral Exploration Trust Deposits.

During the year 2024-25, ₹ 86.19 crore was deposited in MH 8449-123 National Mineral Exploration Trust Deposits. The State Government transferred ₹ 86.19 crore to the National Mineral Exploration Trust.

(viii) Adverse Balance:

Adverse balance is a situation, when a head of account closing to balances at the end of the financial year reflects minus balance, debit/(-) credit balance representing liability heads or heads where it should normally have credit balance, and credit/(-) debit balance representing Assets heads or heads where it should normally have debit balance. The adverse balance in a head of account arises due to misclassification, more disbursement than the availability of funds, more disbursement than the contribution received, non-carrying forward of balances from one accounting unit to another, administrative reorganization leading to creation of States/more accounting units, etc. In 2024-25, there was Adverse Balance of ₹. 4,234.09 crore. Adverse balance as on 31.03.2025 appears in 8 heads as detailed below:

(₹ in crore)

Major Heads	Major Head Description	Minus balance
6210-80-190 (01)	Loans to Rajasthan Medical Services Corporation	*
6408-02-195 (01)	Loans for Food Storage and Warehousing- Loans for Godowns in Rural Areas	0.02
6425-00-107 (02)	Loans for Co-operation- Loans to Rajasthan State Co-operative Bank Limited	0.09
7610-00-202	Loans to Government Servants etc.- Advances for purchase of Motor Conveyances	2.67
8011-00-106 (02)	Insurance and Pension Fund- Pension Funds of employees of Municipal Councils/ Municipalities	4,219.11
8443-00-105	Criminal Courts Deposits	2.90
8443-00-800 (05)	Civil Deposits- Power Companies	9.27
8448-00-109 (01)	Gram Panchayat Nidhi	0.03

* 0.36 lakh only.

(ix) Cash Balance:

The Cash balance as on 31 March 2025 as per the record of Principal Accountant General (A&E) was ₹ 18.75 crore (Debit) and that reported by the RBI was ₹ 16.86 crore (Credit). There was a net difference of ₹ 1.89 crore (Credit), mainly due to pending reconciliation between Treasuries/ RBI/ Agency Banks and PAG Office. The difference is under reconciliation. There was a difference of ₹ Seventeen thousand five hundred and forty one only as on July, 2025.

The position for the last year, *i.e.*, as on 31st March 2024 was ₹ 1.53 crore (Debit).

The relevant figures are available in Statement No. 21 of the Finance Accounts.

The Central share received up to 1st March 2025 was transferred to the bank account of SNA by the State till 31 March 2025.

(x) Balances and Interest Payable on GPF deposits

Un-identified balance of ₹ 0.99 crore in Major Head 8009-60-103-01-01-Contributory fund of IV class employees of Panchayat Samiti and Zila Parishad:

As per Joint Director (Admin.), Local Fund Audit Department, Jaipur letter dated 02-05-2025 and 16-05-2025, neither any contribution has been made to Major Head 8009-60-103-01-01 nor any instance of payment has come to notice during the last 20 years as per the official record. However, provision for interest on the balances under the above head is being made every year. The fund has a balance of ₹ 0.99 crore as on 31-03-2025.

Interest Payable on GPF deposits

During the year interest amounting to ₹ 3,170.16 crore on GPF in respect of regular employees of the State Government was debited under major head 2049 and credited to major head 8009. Further, the Government failed to provide GPF subscribers-wise interest payable and paid to ensure accuracy of Government's liability and expenditure.

6. Impact on Receipt, Expenditure and Cash Balance:

The impact on Revenue Expenditure of misclassifications/ non-compliance to statutory provisions on the states' finances as brought out in the preceding paras is tabulated below:

(₹ in crore)

Para No.	Item (Illustrative)	O/S RE	U/S of RE	O/S CE	U/S of CE	O/S RR	U/S of RR	U/S CB	O/S of CB
3 (ii)	Misclassification between revenue and capital		27.97	27.97					
3 (viii)	Interest Adjustment		84.69						
5 (ii) (B) (b)	Withdrawal from GRF taken as Revenue Receipts					3,426.00			
5 (v)	Building and other Construction Workers Welfare Cess		24.44						
Total (Net) Impact	Overstatement (O/S)/ Understatement(U/S)		137.10	27.97		3,426.00			

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Finance Accounts (Volume II) 2024-25

Government of Rajasthan

FINANCE ACCOUNTS (VOLUME II)

for the year 2024-2025

GOVERNMENT OF RAJASTHAN

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PART I

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
RECEIPT HEADS (Revenue Account)			
(₹ in lakh)			
A. Tax Revenue			
(The figures are net after taking into account refunds)			
(a) Goods and Services Tax			
0005. Central Goods and Service Tax			
901. Share of net proceeds assigned to States	22,64,868.00	20,65,636.00	(+) 9.65
Total - 0005	22,64,868.00	20,65,636.00	(+) 9.65
0006. State Goods and Service Tax			
101. Tax	18,56,148.75	17,28,401.74	(+) 7.39
102. Interest	8,732.88	13,471.11	(-) 35.17
103. Penalty	2,092.40	2,575.26	(-) 18.75
104. Fees	2,983.40	3,247.42	(-) 8.13
105. Input Tax Credit cross utilisation of SGST and IGST	16,15,293.54	14,97,764.24	(+) 7.85
106. Apportionment of IGST-Transfer-in of Tax Component to SGST	7,62,469.98	6,00,256.35	(+) 27.02
107. Apportionment of IGST-Transfer-in of Interest Component to SGST	3,107.78	1,210.98	(+) 156.63
108. Apportionment of IGST-Transfer-in of Penalty Component to SGST	602.10	..	..
110. Advance apportionment from IGST	..	(-) 46,800.00	(-) 100.00
500. Receipts awaiting transfer to other Minor Heads	171.86	988.03	(-) 82.61
800. Other Receipts	221.12	481.99	(-) 54.12
Total - 0006	42,51,823.81	38,01,597.12	(+) 11.84
Total -(a) Goods and Services Tax	65,16,691.81	58,67,233.12	(+) 11.07
(b) Taxes on Income and Expenditure			
0020. Corporation Tax			
901. Share of net proceeds assigned to states	22,00,465.00	20,42,954.00	(+) 7.71
Total - 0020	22,00,465.00	20,42,954.00	(+) 7.71
0021. Taxes on Income other than Corporation Tax			
901. Share of net proceeds assigned to States	28,06,248.00	23,59,345.00	(+) 18.94
Total - 0021	28,06,248.00	23,59,345.00	(+) 18.94

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
A. Tax Revenue -(Contd.)			
(b) Taxes on Income and Expenditure -(Concltd.)			
0022. Taxes on Agricultural Income			
101. Tax Collections	0.55	0.16	(+) 243.75
Total - 0022	0.55	0.16	(+) 243.75
0028. Other Taxes on Income and Expenditure			
107. Taxes on Professions, Trades, Callings and Employment	1.75	3.81	(-) 54.07
Total - 0028	1.75	3.81	(-) 54.07
Total -(b) Taxes on Income and Expenditure	50,06,715.30	44,02,302.97	(+) 13.73
(c) Taxes on Property, Capital and other Transactions			
0029. Land Revenue			
101. Land Revenue/Tax	3.76	1.63	(+) 130.67
103. Rates and Cesses on Land	16.95	18.34	(-) 7.58
104. Receipts from Management of ex-Zamindari Estates	.. *	..	..
105. Receipts from Sale of Government Estates	40,182.31	12,430.29	(+) 223.26
107. Sale proceeds of Waste Lands and redemption of Land Tax	15,372.41 (a)	1,927.95	(+) 697.34
800. Other Receipts	31,318.05 (b)	32,559.57	(-) 3.81
Total - 0029	86,893.48	46,937.78	(+) 85.12
0030. Stamps and Registration Fees			
01. Stamps -Judicial			
101. Court Fees realised in Stamps	131.33	82.10	(+) 59.96
102. Sale of Stamps	9,783.88	8,400.58	(+) 16.47
800. Other Receipts	19.27	51.28	(-) 62.42
Total -01	9,934.48	8,533.96	(+) 16.41
02. Stamps-Non-Judicial			
102. Sale of Stamps	5,71,723.24	4,98,460.28	(+) 14.70
103. Duty on Impressing of Documents	1,22,055.29	1,06,422.10	(+) 14.69

(a) Abnormal increase during the year in comparison to previous year is due to more sale of waste lands and redemption of land tax.

* ₹ 40 only.

(b) It includes fees received on account of land conversion from agriculture to residential (₹ 19,794.91 lakh).

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
A. Tax Revenue -(Contd.)			
(c) Taxes on Property, Capital and other Transactions -(Concltd.)			
0030. Stamps and Registration Fees -(Concltd.)			
02. Stamps-Non-Judicial -(Concltd.)			
800. Other Receipts	2,12,108.90 (a)	1,85,574.79	(+) 14.30
Total -02	9,05,887.43	7,90,457.17	(+) 14.60
03. Registration Fees			
104. Fees for registering documents	1,24,515.43	1,09,423.05	(+) 13.79
800. Other Receipts	13,851.29	9,734.58	(+) 42.29
Total -03	1,38,366.72	1,19,157.63	(+) 16.12
Total - 0030	10,54,188.63	9,18,148.76	(+) 14.82
0035. Taxes on Immovable Property other than Agricultural Land			
101. Ordinary Collections	3.38	2.43	(+) 39.09
800 Other Receipts	5,185.83 (b)	9,954.54	(-) 47.90
Total - 0035	5,189.21	9,956.97	(-) 47.88
Total -(c) Taxes on Property, Capital and other Transactions	11,46,271.32	9,75,043.51	(+) 17.56
(d) Taxes on Commodities and Services other than Goods and Services Tax			
0037. Customs			
901. Share of net proceeds assigned to states	3,94,536.00	2,38,519.00	(+) 65.41
Total - 0037	3,94,536.00	2,38,519.00	(+) 65.41

(a) It includes surcharge on Stamp fees for Infrastructure Development (₹ 68,394.57 lakh), surcharge on Stamp fees for Promotion/ Conservation of Cow (₹ 68,385.24 lakh) and surcharge for relief from Natural and Man-Made Disasters (₹ 68,375.14 lakh).

(b)It includes receipts from Land Tax (₹ 5,181.13 lakh). During 2024-25, the receipt from Land Tax is decreased from ₹ 9,954.48 lakh to ₹ 5,181.13 lakh in comparison to previous year.

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
A. Tax Revenue -(Contd.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax - (contd.)			
0038. Union Excise Duties			
01. Sharable Duties			
901. Share of net proceeds assigned to States	75,932.00	90,260.00	(-) 15.87
Total - 0038	75,932.00	90,260.00	(-) 15.87
0039. State Excise			
101. Country Spirits	6,10,857.10	5,67,808.25	(+) 7.58
103. Malt Liquor	3,70,541.55	2,97,809.54	(+) 24.42
105. Foreign Liquors and spirits	5,01,520.57	4,34,924.19	(+) 15.31
106. Commercial and denatured spirits and medicated wines	179.34	141.46	(+) 26.78
107. Medicinal and toilet preparations containing alcohol opium etc.	13.04	16.55	(-) 21.21
108. Opium, hemp and other drugs	4,040.10	4,479.96	(-) 9.82
150. Fines and confiscations	3,706.18	2,129.60	(+) 74.03
501. Services and service fees	10,922.39	9,296.14	(+) 17.49
800. Other Receipts	8,598.30	5,875.13	(+) 46.35
Total - 0039	15,10,378.57	13,22,480.82	(+) 14.21
0040. Taxes on Sales, Trade etc.			
101. Receipts under Central Sales Tax Act	41,471.65	63,075.89	(-) 34.25
111. Value Added Tax (VAT) Receipts	20,57,681.69	20,67,620.53	(-) 0.48
800. Other Receipts	2,37,758.14 (a)	2,16,622.77	(+) 9.76
Total - 0040	23,36,911.48	23,47,319.19	(-) 0.44
0041. Taxes on Vehicles			
102. Receipts under the State Motor Vehicles Taxation Acts	7,57,613.60	6,70,506.05	(+) 12.99
800. Other Receipts	(-) 222.65 (b)	(-) 147.16	(+) 51.30
Total - 0041	7,57,390.95	6,70,358.89	(+) 12.98

(a) It includes Cess on petrol & diesel (₹ 1,62,748.09 lakh) and surcharge on VAT of liquor sale and for Cow Protection and Promotion (₹ 74,965.75 lakh).

(b) Minus figures are due to refund of revenue of ₹ 352.42 lakh .

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
A. Tax Revenue -(Concl.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax -(Concl.)			
0042. Taxes on Goods and Passengers			
106. Tax on entry of goods into local Areas	106.37	(-) 45.70	(-) 332.76
Total - 0042	106.37	(-) 45.70	(-) 332.76
0043. Taxes and Duties on Electricity			
101. Taxes on consumption and sale of Electricity	2,61,600.91	2,37,345.73	(+) 10.22
103. Fees for the electrical inspection of cinemas	4.41	3.49	(+) 26.36
800. Other Receipts	66,405.51 (a)	54,467.13	(+) 21.92
Total - 0043	3,28,010.83	2,91,816.35	(+) 12.40
0044. Service Tax			
901. Share of net proceeds assigned to states	253.00	1,268.00	(-) 80.05
Total - 0044	253.00	1,268.00	(-) 80.05
0045. Other Taxes and Duties on Commodities and Services			
101. Entertainment Tax	0.01	2.27	(-) 99.56
105. Luxury Tax	101.33	17.67	(+) 473.46
901. Share of net proceeds assigned to states	12,474.00	8,339.00	(+) 49.59
Total - 0045	12,575.34	8,358.94	(+) 50.44
Total -(d) Taxes on Commodities and Services other than Goods and Services Tax	54,16,094.54	49,70,335.49	(+) 8.97
Total -A Tax Revenue	1,80,85,772.97	1,62,14,915.09	(+) 11.54
B. Non-Tax Revenue			
(b) Interest Receipts, Dividends and Profits			
0049. Interest Receipts			
04. Interest Receipts of State/ Union Territory Government			
103. Interest from Departmental Commercial Undertakings	2,28,204.29 (b)	1,92,157.07	(+) 18.76

(a) It includes receipts from Urban Cess (₹ 30,426.25 lakh) and Water Conservation Cess (₹ 32,897.73 lakh).

(b) It includes notional adjustment of Interest on Capital account (₹ 2,22,874.10 lakh).

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(b) Interest Receipts, Dividends and Profits - (Concl.)			
0049. Interest Receipts - (Concl.)			
04. Interest Receipts of State/ Union Territory Government with Legislature -(Concl.)			
107. Interest from Cultivators	0.87	0.01	..
110. Interest realised on investment of cash balances	17.14	(-) 109.58	(-) 115.64
190. Interest from public Sector and other Undertakings	10,083.94	4,519.58	(+) 123.12
195. Interest From Co-operative Societies	102.89	131.59	(-) 21.81
800. Other Receipts	2,822.79 (a)	2,662.83	(+) 6.01
801. Interest or other earnings from Grantee on unspent balances	127.09	1,252.29	(-) 89.85
900. Deduct- Refunds	(-) 0.04	(-) 0.41	(-) 90.24
Total - 0049	2,41,358.97	2,00,613.38	(+) 20.31
0050. Dividends and Profits			
101. Dividends from Public Undertakings	378.88	4,851.42	(-) 92.19
200. Dividends from other investments	261.72	219.22	(+) 19.39
Total - 0050	640.60	5,070.64	(-) 87.37
Total -(b) Interest Receipts, Dividends and Profits	2,41,999.57	2,05,684.02	(+) 17.66
(c) Other Non Tax Revenue			
(i) General Services			
0051. Public Service Commission			
105. State Public Service Commission Examination Fees	7,064.56 (b)	15,098.37	(-) 53.21
800. Other Receipts	37.33	29.01	(+) 28.68
Total - 0051	7,101.89	15,127.38	(-) 53.05

(a) It includes interest on investment of Resources Development Fund (₹ 1,176.93 lakh) and interest receipts from loans to Municipalities/ Municipal Corporations through RUIDP under Phase I (₹ 164.44 lakh) and Phase II (₹ 866.61 lakh).

(b) Decrease in receipt in comparison to previous year due to less receipt of examination fees under Rajasthan Subordinate and Ministerial Service Board.

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(i) General Services -(Contd.)			
0055. Police			
101. Police supplied to other Governments	14,204.90 (a)	34,222.86	(-) 58.49
102. Police supplied to other parties	17,930.62	15,049.29	(+) 19.15
103. Fees, Fines and Forfeitures	79.77	90.72	(-) 12.07
104. Receipts under Arms Act	284.79	300.98	(-) 5.38
105. Receipts of state- Head-Quarters Police	2.91	2.83	(+) 2.83
800. Other Receipts	3,323.62 (b)	2,957.96	(+) 12.36
801. Interest or other earnings from Grantee on unspent balances	13.89	18.46	(-) 24.76
900. Deduct- Refunds	(-) 26.41	(-) 19.73	(+) 33.86
Total - 0055	35,814.09	52,623.37	(-) 31.94
0056. Jails			
102. Sale of Jail Manufactures	0.88	..	..
800. Other Receipts	45.73	29.25	(+) 56.34
900. Deduct- Refunds	(-) 1.28	(-) 2.88	(-) 55.56
Total - 0056	45.33	26.37	(+) 71.90
0058. Stationery and Printing			
102. Sale of Gazettes etc.	429.10	242.63	(+) 76.85
200. Other Press receipts	165.39	133.07	(+) 24.29
800. Other Receipts	695.75 (c)	226.21	(+) 207.57
Total - 0058	1,290.24	601.91	(+) 114.36

(a) Decrease in receipt in comparison to previous year due to less receipt under reimbursement from other State for deployment of Police.

(b) It includes fees against character verification for Visa (₹ 461.88 lakh) & other character verification (₹ 1,344.42 lakh) and disposal of unuseful vehicles and goods (₹ 820.01 lakh).

(c) It includes receipts from Services and Service Fees (₹ 594.28 lakh) and disposal of unuseful goods (₹ 100.00 lakh).

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(i) General Services -(Contd.)			
0059. Public Works			
80. General			
011. Rents	18.38	28.33	(-) 35.12
102. Hire Charges of Machinery and Equipment	177.02	65.75	(+) 169.23
103. Recovery of percentage charges	20,085.48	21,770.94	(-) 7.74
800. Other Receipts	3,332.96 (a)	3,860.72	(-) 13.67
900. Deduct- Refunds	(-) 0.71	(-) 0.31	(+) 129.03
Total -80	23,613.13	25,725.43	(-) 8.21
Total - 0059	23,613.13	25,725.43	(-) 8.21
0070. Other Administrative Services			
01. Administration of Justice			
102. Fines and Forfeitures	5,786.40	6,800.80	(-) 14.92
501. Services and Service Fees	51.42	62.61	(-) 17.87
800. Other Receipts	1,313.69 (b)	984.94	(+) 33.38
801. Interest or other earnings from Grantee on unspent balances	64.90	28.01	(+) 131.70
900. Deduct - Refunds	(-) 1,465.76	(-) 1,123.44	(+) 30.47
Total -01	5,750.65	6,752.92	(-) 14.84
02. Elections			
101. Sale proceeds of election forms and documents	1.28	2.92	(-) 56.16
104. Fees, Fines and Forfeitures	12.50	92.57	(-) 86.50
800. Other Receipts	9.04 (c)	11,884.36	(-) 99.92
Total -02	22.82	11,979.85	(-) 99.81
60. Other Services			
101. Receipts from the Central Government for administration of Central Acts and Regulations	48.35	24.77	(+) 95.20

(a) It includes receipts from sale of dead stock (₹ 5.14 lakh), Other Items (₹ 2,433.26 lakh) and Road Cut (₹ 844.87 lakh).

(b) It includes receipts pertaining to High Court (₹ 1,104.60 lakh).

(c) Decrease in Receipt in comparison to previous year is due to adjustment of reimbursement of Election expenses was deducted from expenditure head 2015 instead of receipt under this head as per directions of HQ office.

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(i) General Services -(Contd.)			
0070. Other Administrative Services -(Concltd.)			
60. Other Services -(Concltd.)			
103. Receipts under Explosives Act	29.88	28.06	(+) 6.49
106. Civil Defence	222.29	951.76	(-) 76.64
110. Fees for Government Audit	1,398.56	1,094.06	(+) 27.83
114. Receipts from Motor Garages etc.	3,227.34	3,210.41	(+) 0.53
115. Receipts from Guest Houses, Government Hostels etc.	2,180.71	2,050.53	(+) 6.35
116. Passport fees	0.03	..	..
117. Visa fees	0.08	..	..
118. Receipts under Right to Information Act, 2005	39.32	34.18	(+) 15.04
121. Grant/ Contribution from individuals/ institutions for Disaster Management	..	12.06	(-) 100.00
501. Services and Service fees	321.35	296.04	(+) 8.55
800. Other Receipts	1,929.96 (a)	1,959.23	(-) 1.49
900. Deduct- Refunds	(-) 60.94	(-) 28.51	(+) 113.75
Total -60	9,336.93	9,632.59	(-) 3.07
Total - 0070	15,110.40	28,365.36	(-) 46.73
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
01. Civil			
101. Subscriptions and Contributions	5,884.58	5,557.74	(+) 5.88
800. Other Receipts	9,558.23 (b)	10,591.85	(-) 9.76
900. Deduct- Refunds	(-) 43.34	(-) 0.83	..
Total -01	15,399.47	16,148.76	(-) 4.64
Total - 0071	15,399.47	16,148.76	(-) 4.64

(a) It includes ₹ 96.95 lakh received from Salary Saving Scheme of Life Insurance Corporation, ₹ 269.03 lakh received from Scientific Services and Research Project, ₹ 690.23 lakh received under Rajasthan Agriculture Credit Operation Act, 1974 and ₹ 251.19 lakh receipts from disposal of unuseful goods/ Vehicles.

(b) It includes gross receipt in the form of final settlement from Central Record Agency under New Contributory Pension Scheme (₹ 9,381.93 lakh).

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(i) General Services -(Concltd.)			
0075. Miscellaneous General Services			
101. Unclaimed Deposits	39,448.67	13,741.93	(+) 187.07
105. Sale of Land and property	8,812.44	11,142.90	(-) 20.91
108. Guarantee Fees	94,454.43	94,308.35	(+) 0.15
791. Gain by Exchange	0.20	0.22	(-) 9.09
800. Other Receipts	3,99,358.67 (a)	60,595.46	(+) 559.06
900. Deduct -Refunds	(-) 3,033.77	(-) 1,997.23	(+) 51.90
	Total - 0075	5,39,040.64	(+) 203.19
	Total -(i) General Services	6,37,415.19	(+) 101.45
(ii) Social Services			
0202. Education, Sports, Art and Culture			
01. General Education			
101. Elementary Education	1,753.96	2,461.17	(-) 28.73
102. Secondary Education	2,317.01	1,698.89	(+) 36.38
(a)	It includes urban assessment receipts deposited by Urban Improvement Trusts and Municipal Corporation/ Municipalities/ Municipal Council (₹ 5,352.19 lakh), premium on Rajasthan Government Stock (₹ 47,853.55 lakh) and receipt on account of Tender Fees (₹ 1,712.11 lakh) and deposit of guarantee fees from GRF (₹ 3,42,600.00 lakh). Abnormal increase during the year in comparison to previous year is due to transfer of guarantee fees from GRF .		

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(ii) Social Services -(Contd.)			
0202. Education, Sports, Art and Culture -(Concl.)			
01. General Education - (Concl.)			
103. University and Higher Education	2,813.97	3,079.24	(-) 8.61
600. General	29.18	29.66	(-) 1.62
801. Interest or other earnings from Grantee on unspent balances	1,886.61	999.40	(+) 88.77
900. Deduct- Refunds	(-) 0.07	(-) 7.00	(-) 99.00
Total -01	8,800.66	8,261.36	(+) 6.53
02. Technical Education			
101. Tuitions and other fees	125.49	166.62	(-) 24.68
800. Other Receipts	931.92	810.42	(+) 14.99
Total -02	1,057.41	977.04	(+) 8.23
04. Art and Culture			
101. Archives and Museums	199.14	194.47	(+) 2.40
102. Public Libraries	2.76	3.55	(-) 22.25
800. Other Receipts	7,112.68 (a)	7,202.53	(-) 1.25
801. Interest or other earnings from Grantee on unspent balances	10.99	1.73	(+) 535.26
900. Deduct- Refunds	(-) 0.80	..	..
Total -04	7,324.77	7,402.28	(-) 1.05
Total - 0202	17,182.84	16,640.68	(+) 3.26
0210 Medical and Public Health			
01. Urban Health Services			
020. Receipts from Patients for hospital and dispensary services	153.70	140.54	(+) 9.36
101. Receipts from Employees State Insurance Scheme	24,104.70	18,349.67	(+) 31.36

(a) It includes receipts pertaining to Amber Development Authority (₹ 6,877.41 lakh).

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(ii) Social Services -(Contd.)			
0210. Medical and Public Health -(Concl'd)			
01. Urban Health Services -(Concl'd)			
107. Receipts from Drug Manufacture	26.24	31.73	(-) 17.30
800. Other Receipts	716.26	695.32	(+) 3.01
801. Interest or other earnings from Grantee on unspent balances	95.55	146.98	(-) 34.99
Total -01	25,096.45	19,364.24	(+) 29.60
03. Medical Education ,Training and Research			
101. Ayurveda	63.29	53.55	(+) 18.19
105. Allopathy	5,278.14	3,932.23	(+) 34.23
800. Other Receipts	1.80	13.74	(-) 86.90
801. Interest or other earnings from Grantee on unspent balances	680.37	1,218.94	(-) 44.18
Total -03	6,023.60	5,218.46	(+) 15.43
04. Public Health			
800. Other Receipts	2,058.49	2,812.48	(-) 26.81
900. Deduct- Refunds	..	(-) 1.62	(-) 100.00
Total -04	2,058.49	2,810.86	(-) 26.77
Total - 0210	33,178.54	27,393.56	(+) 21.12
0211 Family Welfare			
800. Other Receipts	29.91	12.36	(+) 141.99
801. Interest or other earnings from Grantee on unspent balances	532.05	384.78	(+) 38.27
Total - 0211	561.96	397.14	(+) 41.50
0215. Water Supply and Sanitation			
01. Water Supply			
102. Receipts from Rural water supply schemes	3,118.15	761.12	(+) 309.68

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(ii) Social Services -(Contd.)			
0215. Water Supply and Sanitation - (Concl.)			
01. Water Supply - (Concl.)			
103. Receipts from Urban water supply schemes	19,876.20 (a)	5,010.22	(+) 296.71
501. Services and Service Fees	432.73	145.16	(+) 198.11
800. Other Receipts	342.72	2,042.94	(-) 83.22
801. Interest or other earnings from Grantee on unspent balances	1,940.35	3,452.08	(-) 43.79
Total -01	25,710.15	11,411.52	(+) 125.30
02. Sewerage and Sanitation			
103. Receipts from Sewerage Schemes	64.47	24.77	(+) 160.27
800. Other Receipts	3,680.88	5,313.07	(-) 30.72
900. Deduct -Refunds	(-) 1.95	..	..
Total -02	3,743.40	5,337.84	(-) 29.87
Total - 0215	29,453.55	16,749.36	(+) 75.85
0216. Housing			
01. Government Residential Buildings			
106. General Pool accommodation	752.46	802.06	(-) 6.18
700. Other Housing	0.70	0.30	(+) 133.33
900. Deduct -Refunds	(-) 0.58	(-) 0.20	(+) 190.00
Total -01	752.58	802.16	(-) 6.18
02. Urban Residence			
105. Receipts under The Real Estate (Regulation and Development) Act,2016	194.63	90.91	(+) 114.09
Total -02	194.63	90.91	(+) 114.09
Total - 0216	947.21	893.07	(+) 6.06

(a) Abnormal increase in receipts in comparison to 2024-25 is due to more receipts from various Urban Water Supply Schemes.

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(ii) Social Services -(Contd.)			
0217. Urban Development			
02. National Capital Region			
800. Other Receipts	0.01	..	..
Total -02	0.01	..	..
60. Other Urban Development Schemes			
800. Other Receipts	233.32	40.64	(+) 474.11
801. Interest or other earnings from Grantee on unspent balances	195.88	203.60	(-) 3.79
Total -60	429.20	244.24	(+) 75.73
Total - 0217	429.21	244.24	(+) 75.73
0220 Information and Publicity			
01. Films			
800. Other Receipts	14.72	10.31	(+) 42.77
Total -01	14.72	10.31	(+) 42.77
Total - 0220	14.72	10.31	(+) 42.77
0230. Labour and Employment			
102. Fees for registration of Trade Unions	0.16	0.21	(-) 23.81
103. Fees for inspection of Steam Boilers	386.98	380.39	(+) 1.73
104. Fees realised under Factory's Act	1,850.21	1,599.32	(+) 15.69
106. Fees under Contract Labour (Regulation and abolition Rules)	147.89	41.36	(+) 257.57
800. Other Receipts	80,542.06 (a)	77,311.50	(+) 4.18
801. Interest or other receipts on the outstanding balance from the grantee	31.87	..	..
900. Deduct- Refunds	(-) 2.21	..	..
Total - 0230	82,956.96	79,332.78	(+) 4.57

(a) It includes ₹ 78,447.91 lakh on account of cess for welfare of labours engaged in building and other construction works.

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(ii) Social Services -(Concl.)			
0235. Social Security and Welfare			
01. Rehabilitation			
200. Other Rehabilitation Schemes	40.27	71.58	(-) 43.74
800. Other Receipts	1,706.08	23.67	..
Total -01	1,746.35	95.25	..
60. Other Social Security and Welfare Programme			
800. Other Receipts	3,007.27	5,836.62	(-) 48.48
801. Interest or other receipts on the outstanding balance from the grantee	148.27	513.78	(-) 71.14
900. Deduct- Refunds	(-) 0.44	..	..
Total -60	3,155.10	6,350.40	(-) 50.32
Total - 0235	4,901.45	6,445.65	(-) 23.96
0250. Other Social Services			
102. Welfare of Scheduled Castes, Scheduled Tribes and other backward classes and Minorities	638.78	763.68	(-) 16.36
800. Other Receipts	754.17	669.83	(+) 12.59
900. Deduct - Refunds	(-) 13.52	..	..
Total - 0250	1,379.43	1,433.51	(-) 3.77
Total -(ii) Social Services	1,71,005.87	1,49,540.30	(+) 14.35
(iii) Economic Services			
0401. Crop Husbandry			
103. Seeds	12.95	10.05	(+) 28.86
107. Receipts from Plant Protection Services	0.11	0.23	(-) 52.17
110. Grants from Indian Council of Agriculture Research	..	0.10	(-) 100.00
119. Receipts from Horticulture and Vegetable crops	16.55	2.57	(+) 543.97
800. Other Receipts	2,508.93	840.22	(+) 198.60
801. Interest or other earnings from Grantee on unspent balances	214.11	325.98	(-) 34.32
Total - 0401	2,752.65	1,179.15	(+) 133.44

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(iii) Economic Services -(Contd.)			
0403. Animal Husbandry			
102. Receipts from Cattle and Buffalo development	119.29	82.15	(+) 45.21
103. Receipts from Poultry development	3.12	11.66	(-) 73.24
104. Receipts from Sheep and Wool development	..	3.03	(-) 100.00
105. Receipts from Piggery development	0.18	..	..
108. Receipts from other live stock development	13.99	..	..
501. Services and Service Fees	1,854.32	36.99	..
800. Other Receipts	580.03	8.08	..
801. Interest or other earnings from Grantee on unspent balances	22.79	2.17	(+) 950.23
Total - 0403	2,593.72	144.08	..
0405. Fisheries			
011. Rents	6,525.96	6,729.96	(-) 3.03
102. Licence Fees, Fines etc.	20.95	11.79	(+) 77.69
103. Sale of fish , fish seeds etc.	10.66	9.91	(+) 7.57
800. Other Receipts	108.86	159.58	(-) 31.78
801. Interest or other earnings from Grantee on unspent balances	0.15	..	..
900. Deduct - Refunds	(-) 0.55	..	..
Total - 0405	6,666.03	6,911.24	(-) 3.55
0406. Forestry and Wild Life			
01. Forestry			
101. Sale of timber and other forest produce	2,876.20	4,020.56	(-) 28.46
800. Other Receipts	3,568.06	3,589.57	(-) 0.60
801. Interest or other earnings from Grantee on unspent balances	4.70	..	..
900. Deduct- Refunds	(-) 2.61	(-) 3.97	(-) 34.26
Total -01	6,446.35	7,606.16	(-) 15.25

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(iii) Economic Services -(Contd.)			
0406. Forestry and Wild Life -(Concl.)			
02. Environmental Forestry and Wild Life			
111. Zoological Park	387.51	383.63	(+) 1.01
112. Public Gardens	251.47	189.29	(+) 32.85
800. Other receipt	6,465.56 (a)	5,795.32	(+) 11.57
801. Interest or other earnings from Grantee on unspent balances	2.68	8.83	(-) 69.65
900. Deduct- Refunds	..	(-) 6.60	(-) 100.00
Total -02	7,107.22	6,370.47	(+) 11.57
Total - 0406	13,553.57	13,976.63	(-) 3.03
0425. Co-operation			
101. Audit Fees	443.67	446.29	(-) 0.59
800. Other Receipts	4,183.85	1,657.53	(+) 152.41
801. Interest or other earnings from Grantee on unspent balances	10.49	25.96	(-) 59.59
Total - 0425	4,638.01	2,129.78	(+) 117.77
0435. Other Agricultural Programmes			
104. Soil and Water Conservation	6.70	5.97	(+) 12.23
800. Other Receipts	1,248.14	1,245.05	(+) 0.25
801. Interest or other earnings from Grantee on unspent balances	104.48	559.11	(-) 81.31
Total - 0435	1,359.32	1,810.13	(-) 24.90

(a) It includes receipts from Eco-development and Tourism through Tiger Project, Ranthambhore (₹ 4,299.84 lakh) and other Sanctuaries (₹ 1,044.85 lakh).

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(iii) Economic Services -(Contd.)			
0506. Land Reforms			
101. Receipts from regulation/consolidations of land holding and tenancy	2.75	2.96	(-) 7.09
Total - 0506	2.75	2.96	(-) 7.09
0515. Other Rural Development Programmes			
101. Receipts under Panchayati Raj Acts	3.33	6.44	(-) 48.29
800. Other Receipts	1,118.37	188.85	(+) 492.20
801. Interest or other earnings from Grantee on unspent balances	1,377.85	371.21	(+) 271.18
Total - 0515	2,499.55	566.50	(+) 341.23
0575. Other Special Areas Programmes			
60. Others			
101. Receipts From Areas Development Programme	66.81	45.59	(+) 46.55
Total -60	66.81	45.59	(+) 46.55
Total - 0575	66.81	45.59	(+) 46.55
0700. Major Irrigation			
01. Bhakra Dam Irrigation Branch (Commercial)			
101. Sale of water for irrigation purpose	1,017.69	643.61	(+) 58.12
102. Sale of water for domestic purpose	33.66	45.84	(-) 26.57
103. Sale of water for other purposes	..	1.31	(-) 100.00
104. Sale proceeds from canal plantations	..	0.01	(-) 100.00
108. Indirect Receipts	26.79	21.37	(+) 25.36
800. Other Receipts	1,445.09	529.05	(+) 173.15
900. Deduct- Refunds	(-) 53.37	..	..
Total -01	2,469.86	1,241.19	(+) 98.99

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(iii) Economic Services -(Contd.)			
0700. Major Irrigation -(Contd.)			
02. Chambal Project (Commercial)			
101. Sale of water for irrigation purpose	241.12	178.90	(+) 34.78
103. Sale of water for other purpose	1,389.25	1,227.64	(+) 13.16
108. Indirect Receipts	0.27	0.25	(+) 8.00
800. Other Receipts	505.47	454.40	(+) 11.24
801. Interest or other earnings from Grantee on unspent balances	4.11	9.26	(-) 55.62
Total -02	2,140.22	1,870.45	(+) 14.42
03. Indira Gandhi Canal (Commercial)			
101. Sale of water for irrigation purpose	5,378.57	5,350.01	(+) 0.53
800. Other Receipts	76.03	92.53	(-) 17.83
Total -03	5,454.60	5,442.54	(+) 0.22
04. Indira Gandhi Canal (Commercial) Stage I			
101. Sale of water for irrigation purpose	1,302.49	918.36	(+) 41.83
102. Sale of water for domestic purpose	55.41	48.13	(+) 15.13
108. Indirect Receipts	0.15	0.15	..
800. Other Receipts	7,013.79 (a)	1,026.49	(+) 583.28
Total -04	8,371.84	1,993.13	(+) 320.03
05. Gurgaon Canal (Commercial)			
101. Sale of water for irrigation purpose	0.41	0.42	(-) 2.38
Total -05	0.41	0.42	(-) 2.38
06. Jakhm Project (Commercial)			
101. Sale of water for irrigation purpose	11.00	11.13	(-) 1.17
800. Other Receipts	16.83	9.26	(+) 81.75
Total -06	27.83	20.39	(+) 36.49

(a) Abnormal increase in receipts in comparison to previous year is due to more receipts under Other Receipts.

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(iii) Economic Services -(Contd.)			
0700. Major Irrigation -(Concl.)			
07. Narmada Project (Commercial)			
101. Sale of water for Irrigation Purpose	36.67	21.79	(+) 68.29
800. Other Receipts	5.83	7.62	(-) 23.49
Total -07	42.50	29.41	(+) 44.51
08. Mahi Project			
101. Sale of water for irrigation purpose	380.01	359.22	(+) 5.79
Total -08	380.01	359.22	(+) 5.79
09. Bisalpur Project(Commercial)			
101. Sale of water for irrigation purpose	2.12	12.14	(-) 82.54
Total -09	2.12	12.14	(-) 82.54
10. Gang Canal (Commercial)			
101. Sale of water for irrigation purpose	932.95	508.28	(+) 83.55
102. Sale of water for domestic purpose	36.88	12.88	(+) 186.34
103. Sale of water for other purpose	135.18	68.64	(+) 96.94
800. Other Receipts	13.51	30.27	(-) 55.37
Total -10	1,118.52	620.07	(+) 80.39
80. General			
800. Other Receipts	152.11	61.38	(+) 147.82
801. Interest or other earnings from Grantee on unspent balances	453.77	..	..
Total -80	605.88	61.38	(+) 887.10
Total - 0700	20,613.79	11,650.34	(+) 76.94

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(iii) Economic Services -(Contd.)			
0701. Medium Irrigation			
02. Jawai Canal (Commercial)			
101. Sale of water for irrigation purpose	13.47	16.64	(-) 19.05
102. Sale of water for domestic purpose	25.94	25.27	(+) 2.65
800. Other Receipts	0.86	3.38	(-) 74.56
Total -02	40.27	45.29	(-) 11.08
03. Meja Project (Commercial)			
101. Sale of water for irrigation purpose	0.29	..	..
102. Sale of water for domestic purpose	17.42	17.03	(+) 2.29
800. Other Receipts	1.43	..	..
Total -03	19.14	17.03	(+) 12.39
05. Gudha Project (Commercial)			
101. Sale of water for irrigation purpose	0.28	0.54	(-) 48.15
Total -05	0.28	0.54	(-) 48.15
06. Morel Project (Commercial)			
101. Sale of water for irrigation purpose	2.92	3.55	(-) 17.75
Total -06	2.92	3.55	(-) 17.75
07. Alnia Project (Commercial)			
800. Other Receipts	0.15	0.67	(-) 77.61
Total -07	0.15	0.67	(-) 77.61
08. West Banas Project (Commercial)			
101. Sale of water for irrigation purpose	2.65	2.85	(-) 7.02
103. Sale of water for other purposes	66.73	71.19	(-) 6.26
800. Other Receipts	0.29	0.30	(-) 3.33
Total -08	69.67	74.34	(-) 6.28

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(iii) Economic Services -(Contd.)			
0701. Medium Irrigation -(Contd.)			
09. Badgaon Pal Project (Commercial)			
101. Sale of water for irrigation purpose	0.35	0.43	(-) 18.60
Total -09	0.35	0.43	(-) 18.60
10. Orai Project (Commercial)			
101. Sale of water for irrigation purpose	0.02	..	..
Total -10	0.02	..	..
11. Wagon Diversion Project (Commercial)			
101. Sale of water for irrigation purpose	.. *	0.48	(-) 100.00
800. Other Receipts	..	1.25	(-) 100.00
Total -11	..	1.73	(-) 100.00
12. Parvan Lift Project (Non-Commercial)			
101. Sale of water for irrigation purpose	3.76	2.89	(+) 30.10
Total -12	3.76	2.89	(+) 30.10
13. Harishchand Sagar Project (Non-Commercial)			
101. Sale of water for irrigation purposes	4.17	1.52	(+) 174.34
Total -13	4.17	1.52	(+) 174.34
14. Other Project (Non-Commercial)			
101. Sale of water for irrigation purposes	46.85	50.68	(-) 7.56
102. Sale of water for domestic purposes	59.28	96.17	(-) 38.36
103. Sale of water for other purposes	5,224.57	4,199.55	(+) 24.41
104. Sale proceeds from Canal Plantations	54.03	1.16	..
800. Other Receipts	22.64	34.62	(-) 34.60
Total -14	5,407.37	4,382.18	(+) 23.39

* ₹ 96 only.

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(iii) Economic Services -(Contd.)			
0701. Medium Irrigation -(Concltd.)			
80. General			
800. Other Receipts	420.90	293.41	(+) 43.45
900. Deduct- Refunds	(-) 62.71	..	..
Total -80	358.19	293.41	(+) 22.08
Total - 0701	5,906.29	4,823.58	(+) 22.45
0702. Minor Irrigation			
01. Surface Water			
800. Other Receipts	349.01	153.42	(+) 127.49
801. Interest or other earnings from Grantee on unspent balances	5.27	..	..
Total -01	354.28	153.42	(+) 130.92
02. Ground Water			
101. Receipts from tube wells	808.27	616.06	(+) 31.20
800. Other Receipts	51.69	7.81	(+) 561.84
900. Deduct- Refunds	(-) 17.02	(-) 0.09	..
Total -02	842.94	623.78	(+) 35.13
Total - 0702	1,197.22	777.20	(+) 54.04
0801. Power			
80. General			
800. Other Receipt	18,370.06 (a)	30,225.65	(-) 39.22
Total -80	18,370.06	30,225.65	(-) 39.22
Total - 0801	18,370.06	30,225.65	(-) 39.22

(a) Abnormal decrease in receipts in comparison to previous year is due less receipts under Other Miscellaneous Receipts and compounding charges collected by the DISCOMs.

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Contd.)			
(c) Other Non Tax Revenue -(Contd.)			
(iii) Economic Services -(Contd.)			
0802. Petroleum			
103. Royalties	2,68,890.87	3,42,508.16	(-) 21.49
Total - 0802	2,68,890.87	3,42,508.16	(-) 21.49
0851. Village and small industries			
800. Other Receipts	242.44	358.87	(-) 32.44
Total - 0851	242.44	358.87	(-) 32.44
0852. Industries			
04. Petrochemical Industries			
800. Other Receipts	0.07	0.01	(+) 600.00
Total -04	0.07	0.01	(+) 600.00
05. Chemical and Pharmaceutical Industries			
800. Other Receipt	.. *	0.05	(-) 100.00
Total -05	..	0.05	(-) 100.00
80. General			
800. Other receipt	30.04	125.27	(-) 76.02
Total -80	30.04	125.27	(-) 76.02
Total - 0852	30.11	125.33	(-) 75.98
0853. Non-ferrous Mining and Metallurgical Industries			
102. Major Mineral Concession Fees and Rents	8,72,573.49 (a)	7,19,856.53	(+) 21.21
800. Other receipt	50,334.94 (b)	26,193.28	(+) 92.17
900. Deduct - Refunds	(-) 68.56	(-) 1.49	..
Total - 0853	9,22,839.87	7,46,048.32	(+) 23.70

* ₹ 50 only.

(a) It includes ₹ 4,21,057.00 lakh pertains to Royalties, on which 2 percent has been transferred to NMET.

(b) Abnormal increase in receipts in comparison to previous year is due more receipts under Other Miscellaneous Receipts, compounding fees on account of environmental loss due to illegal mining and supplying of Bajri and receipt from penalty and fees.

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. Non-Tax Revenue -(Concl.)			
(c) Other Non Tax Revenue -(Concl.)			
(iii) Economic Services -(Concl.)			
1054. Roads and Bridges			
102. Tolls on Roads	14,815.89 (a)	10,426.18	(+) 42.10
800. Other Receipts	635.91	145.23	(+) 337.86
Total - 1054	15,451.80	10,571.41	(+) 46.17
1452. Tourism			
800. Other Receipts	186.11	171.31	(+) 8.64
Total - 1452	186.11	171.31	(+) 8.64
1475. Other General Economic Services			
012. Statistics	2,735.71	3,117.81	(-) 12.26
106. Fees for stamping weights and measures	2,048.07	1,950.75	(+) 4.99
113. Limited Liabilities Partnership	.. *	0.02	(-) 100.00
200. Regulation of other business undertakings	895.62	1,079.33	(-) 17.02
800. Other Receipts	6,188.07 (b)	16,149.91	(-) 61.68
801. Interest or other earnings from Grantee on unspent balances	145.66	..	..
900. Deduct - Refunds	(-) 43.82	(-) 0.19	..
Total -1475	11,969.31	22,297.63	(-) 46.32
Total -(iii) Economic Services	12,99,830.28	11,96,323.86	(+) 8.65
Total -(c) Other Non Tax Revenue	21,08,251.34	16,62,274.37	(+) 26.83
Total -B Non-Tax Revenue	23,50,250.91	18,67,958.39	(+) 25.82

* ₹ 100 only.

(a) Abnormal increase in receipts in comparison to previous year is due more receipts from Toll.

(b) Abnormal decrease in receipts in comparison to previous year is due less receipts from Food and Civil Supplies Department .

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. Grant-In-Aid And Contributions			
1601. Grants-in-aid from Central Government			
06. Centrally Sponsored Scheme			
101. Central Assistance/Share			
(01) Central Assistance for State			
[01] Rashtriya Krishi Vikas Yojana (R.K.V.Y)	Normal	.. 12,431.00	..
	TSP	.. 2,438.00	..
	SCSP	.. 3,228.00	..
[02] Nirmal Bharat Abhiyan (NBA)	Normal	.. 17,752.55	..
	TSP	.. 729.55	..
	SCSP	.. 1,266.02	..
[04] National Health Mission (N.H.M.)	Normal	.. 1,77,221.72	..
	TSP	.. 23,082.60	..
	SCSP	.. 74,054.93	..
[07] Integrated Watershed Management Programme (I.W.M.P.)	Normal	.. 5,200.00	..
	TSP	.. 300.00	..
	SCSP	.. 1,933.00	..
[10] Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)	Normal	.. 2,19,390.30	..
[11] National Social Assistance Programme (NSAP)	Normal	.. 21,268.94	..
	TSP	.. 3,211.87	..
	SCSP	.. 6,039.63	..
[12] Pradhan Mantri Gram Sadak Yojana	Normal	.. 40,478.63	..
[13] National Rural Livelihood Mission (NRLM)	Normal	.. 20,064.15	..
	TSP	.. 4,439.52	..
	SCSP	.. 4,666.50	..
[14] Mid-day Meal Yojana (M.D.M)	Normal	.. 24,295.67	..
	TSP	.. 3,452.00	..
	SCSP	.. 3,980.27	..

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year		
	2024-25	2023-24			
(₹ in lakh)					
C. Grant-In-Aid And Contributions -(Contd.)					
1601. Grants-in-aid from Central Government -(Contd.)					
06. Centrally Sponsored Scheme - (Contd.)					
101. Central Assistance/Share -(Contd.)					
(01). Central Assistance for State -(Contd.)					
[17]	Integrated Child Development Service (I.C.D.S)	Normal	..	62,135.60	..
		TSP	..	8,898.93	..
		SCSP	..	38,161.94	..
[21]	National Food Security Mission	Normal	..	6,629.23	..
		TSP	..	1,762.87	..
		SCSP	..	2,203.11	..
[22]	National Horticulture Mission	Normal	..	1,291.50	..
		TSP	..	243.50	..
		SCSP	..	337.00	..
[24]	National Oilseed and Oil Plam Mission	Normal	..	1,228.77	..
		TSP	..	241.46	..
		SCSP	..	318.37	..
[25]	National Mission on Agriculture Extension and Technology	Normal	..	1,225.63	..
		TSP	..	290.84	..
		SCSP	..	266.94	..
[27]	National Livestock Health and Disease Control Programme	Normal	..	456.73	..
		TSP	..	59.70	..
		SCSP	..	118.68	..
[28]	National Livestock Management Programme	Normal	..	195.00	..
[32]	Conservation of Natural Resources and Ecosystems	Normal	..	575.73	..
[34]	Tiger Project	Normal	..	604.98	..
		TSP	..	125.65	..
		SCSP	..	201.66	..
[35]	Human Resources in Health and Medical Education	Normal	..	5,000.00	..
[36]	National Mission on Aayush including Mission on Medicinal Plants	Normal	..	3,731.51	..
[39]	National Urban Livelihood Mission	Normal	..	1,500.00	..

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. Grant-In-Aid And Contributions -(Contd.)			
1601. Grants-in-aid from Central Government -(Contd.)			
06. Centrally Sponsored Scheme - (Contd.)			
101. Central Assistance/Share -(Contd.)			
(01). Central Assistance for State -(Contd.)			
[42] Assistance for Teachers Training and Adult Education	Normal	.. 12,326.73	..
	TSP	.. 2,880.43	..
	SCSP	.. 3,813.63	..
[45] Rashtriya Uchhatar Shiksha Abhiyan	Normal	.. 781.86	..
	TSP	.. 96.49	..
	SCSP	.. 110.61	..
[46] Skill Development Mission	Normal	.. 750.00	..
[48] Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Normal	.. 8,041.00	..
[51] Scheme for Development of Scheduled Castes	SCSP	.. 4,255.34	..
[59] Umbrella Scheme for Education of Scheduled Tribes Students	TSP	.. 22,093.50	..
[60] National Mission for Empowerment of Woman including Indira Gandhi Matritava Sahyog Yojana (I.G.M.S.Y)	Normal	.. 2,113.83	..
[61] Integrated Child Protection Scheme (I.C.P.S)	Normal	.. 4,283.88	..
[64] National Food Processing Mission	Normal	.. 1,447.56	..
	TSP	.. 85.84	..
	SCSP	.. 164.96	..
[67] Pradhan Mantri Krishi Sinchai Yojana	Normal	.. 15,082.78	..
	TSP	.. 3,744.00	..
[69] Pradhan Mantri Awas Yojana-Urban	Normal	.. 53,219.68	..
	TSP	.. 5,940.27	..
	SCSP	.. 9,432.97	..
[70] Smart City Yojana	Normal	.. 14,700.00	..
[71] Atal Mission for Rejuvenation and Urban Transformation (AMRUT YOJANA)	Normal	.. 28,323.04	..

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year	
	2024-25	2023-24		
(₹ in lakh)				
C. Grant-In-Aid And Contributions -(Contd.)				
1601. Grants-in-aid from Central Government -(Contd.)				
06. Centrally Sponsored Scheme -(Contd.)				
101. Central Assistance/Share -(Contd.)				
(01). Central Assistance for State -(Contd.)				
[73] Pradhan Mantri Awas Yojana - Rural	Normal	..	6,757.00	..
[76] Rastriya Gram Swaraj Abhiyan	Normal	..	1,753.00	..
	TSP	..	95.00	..
	SCSP	..	324.00	..
[77] Ujjwala Scheme	Normal	..	117.02	..
[78] Project Elephant	Normal	..	36.00	..
[82] Integrated Education	Normal	..	1,85,690.45	..
	TSP	..	42,614.76	..
	SCSP	..	91,984.24	..
[85] Computerisation of Primary Agriculture Credit Societies	Normal	..	4,329.86	..
[86] Prime Minister School for Rising India (PM Shri)	Normal	..	794.94	..
	TSP	..	712.93	..
	SCSP	..	951.37	..
[87] Mission Shakti Sambal (BBBBP), One stop center/Nari Adalat/Mahila police Volunteer	Normal	..	10,788.95	..
	TSP	..	1,484.58	..
	SCSP	..	2,026.56	..
[90] Pradhan Mantri Janjati Adivasi Nyay Maha Abhiyan	TSP	..	332.64	..
Agriculture				
Krishionnati Yojana		21,424.97	..	..
National Mission On Natural Farming (CSS)		33.05	..	..
Rashtriya Krishi Vikas Yojna		32,014.35	..	..

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. Grant-In-Aid And Contributions <i>-(Contd.)</i>			
1601. Grants-in-aid from Central Government <i>-(Contd.)</i>			
06. Centrally Sponsored Scheme <i>-(Contd.)</i>			
101. Central Assistance/Share <i>-(Contd.)</i>			
(01). Central Assistance for State <i>-(Contd.)</i>			
Consumer Affairs and Public Distribution			
Assistance To State Agencies For Intra-State Movement Of Foodgrains And FPS Dealers Margin Under NFSA	25,765.07	..	..
Scheme For Modernization And Reforms Through Technology In Public Distribution System (Smart-PDS)	21.33	..	..
Environment and Forests			
Project Tiger And Elephant	579.48	..	..
Food Processing Industries			
PM Formalization Of Micro Food Processing Enterprises PM-FME	489.84	..	..
Health and Family Welfare			
Flexible Pool For RCH & Health System Strengthening, National Health Programme And National Urban Health Mission	1,58,459.00	..	..
Human Resources For Health And Medical Education	7,700.00	..	..
Infrastructure Maintenance	61,070.00	..	..
National Ayush Misson (NAM)	15,051.80	..	..
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	15,775.96	..	..
Higher Education			
Pradhan Mantri Uchhatar Shiksha Abhiyan (PM-USHA)	2,281.51	..	..
Home Affairs			
Modernisation Of Police Forces	1,139.57	..	..

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. Grant-In-Aid And Contributions -(Contd.)			
1601. Grants-in-aid from Central Government -(Contd.)			
06. Centrally Sponsored Scheme -(Contd.)			
101. Central Assistance/Share -(Contd.)			
(01). Central Assistance for State -(Contd.)			
Law & Justice			
Infrastructure Facilities For Judiciary	5,835.00	..	..
National Mission For Safety Of Women (Fast Track Spl Courts-Nirbhaya Fund)	2,222.37	..	..
Ministry of Cooperation			
Digitalization Of Primary Agriculture Cooperative Societies	1,100.00	..	..
Strengthening Of Cooperatives Through IT Interventions	148.00	..	..
Ministry of Drinking Water & Sanitation			
Swachh Bharat Mission - Rural (Drinking Water and Sanitation)	9,818.20	..	..
Ministry of Fisheries Animal Husbandry & Dairying			
Livestock Census and Integrated Sample Survey	175.31	..	..
Livestock Health and Disease Control Programme	5,115.04	..	..
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	148.81	..	..
Ministry of Housing and Urban Affairs			
City Investment to Innovate Integrate and Sustain 2.0 (Cities 2.0)	2,000.00	..	..
Other Items Of State/Ut Component-PMAY Urban	22,746.12	..	..
PM Ebus Sewa	4,446.00	..	..
Swachh Bharat Mission (SBM) - Urban	4,871.37	..	..
Urban Rejuvenation Mission-500 Cities	38,617.12	..	..
Ministry of Minority Affairs			
Pradhan Mantri Jan Vikas Karyakaram	2,350.00	..	..
Ministry of Skill Development & Entrepreneurship			
Skill Acquisition And Knowledge Awareness For Livelihood Promotion	435.57	..	..

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. Grant-In-Aid And Contributions -(Contd.)			
1601. Grants-in-aid from Central Government -(Contd.)			
06. Centrally Sponsored Scheme -(Contd.)			
101. Central Assistance/Share -(Contd.)			
(01). Central Assistance for State -(Contd.)			
Panchayati Raj			
Rashtriya Gram Swaraj Abhiyan(RGSA)	1,500.00	..	..
Rural Development			
Indira Gandhi National Disability Pension Scheme(IGNDPS)	1,335.40	..	..
Indira Gandhi National Old Age Pension Scheme (IGNAOPS)	39,985.88	..	..
Indira Gandhi National Widow Pension Scheme(IGNWPS)	19,545.70	..	..
Mahatma Gandhi National Rural Guarantee Program	1,37,076.35	..	..
National Rural Livelihood Mission	47,784.55	..	..
Pradhan Mantri Awas Yojna (PMAY)- Rural	1,23,990.16	..	..
Pradhan Mantri Gram Sadak Yojna	45,046.31	..	..
Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component	21,164.12	..	..
School Education and Literacy			
New India Literacy Programme (NILP)	2,062.32	..	..
PM Schools For Rising India (PM SHRI)	11,869.09	..	..
Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal In Schools)	59,787.41	..	..
Samagra Shiksha	3,09,305.25	..	..
Strengthening Teaching Learning and Results For States (STARS)	14,128.67	..	..
Social Justice and Empowerment			
Atal Vayo Abhyuday Yojana (AVYAY)	26.00	..	..
National Action Plan For Drug Demand Reduction (SJE)	1,024.50	..	..

STATEMENT No. 14 - (Contd.).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. Grant-In-Aid And Contributions -(Contd.)			
1601. Grants-in-aid from Central Government -(Contd.)			
06. Centrally Sponsored Scheme -(Contd.)			
101. Central Assistance/Share -(Contd.)			
(01). Central Assistance for State -(Contd.)			
Social Justice and Empowerment -(Concltd.)			
Post Matric Scholarship For OBCs, EBCs and DNTs PM YASASVI	7,049.29	..	..
Post-Matric Scholarship-SCs	82.25	..	..
Strengthening of Machinery for Enforcement of Protection Of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 (DAMA)	1,862.42	..	..
Tribal Affairs			
Post Matric Scholarship-Tribal	35,000.00	..	..
Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan(PM-Janman)	343.68	..	..
Pre Matric Scholarship-TRIBAL	2,236.11	..	..
Water Resources			
Har Khet Ko Pani	3,599.26	..	..
Irrigation Census	43.04	..	..
National River Conservation Plan-Other Basins	2,501.00	..	..
PMKSY-Accelerated Irrigation Benefit Programme and National/Special Projects	20,340.24	..	..
PMKSY-Command Area Development and Water Management	943.21	..	..
Women and Child Development			
Mission Vatsalya (Child Protection Services and Child Welfare Services)	7,498.06	..	..
Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	74,185.29	..	..
Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY National Hub For Women Empowerment Gender Budgeting Research Skilling Training Media Etc)	9,827.53	..	..

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. Grant-In-Aid And Contributions -(Contd.)			
1601. Grants-in-aid from Central Government -(Contd.)			
06. Centrally Sponsored Scheme -(Concltd.)			
101. Central Assistance/Share -(Concltd.)			
(01). Central Assistance for State -(Concltd.)			
Women and Child Development -(Concltd.)			
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat etc)	816.05	..	..
Ministry of Minority Affairs			
Merit - Cum - Means Based Scholarship For Professional and Technical Courses of Under Graduate and Post-Graduate	4.89	..	..
Post Matric Scholarship for Minorities	10.22	..	..
Total - 101	14,43,809.09	13,53,211.88	(+) 6.69
104 Grants from Central Road and Infrastructure Fund			
(01) Assistance from Central Road Fund	..	74,590.00	(-) 100.00
Total - 104	..	74,590.00	(-) 100.00
900 Deduct- Refunds			
(01) Refunds of Unutilised Grants/Shares	(-) 1,377.76	(-) 1,510.02	(-) 8.76
Total - 900	(-) 1,377.76	(-) 1,510.02	(-) 8.76
Total - 06	14,42,431.33	14,26,291.86	(+) 1.13
07. Finance Commission Grants			
102. Grants for Rural Local Bodies			
(01) Assistance for Rural Local Bodies	2,85,570.76	2,79,593.98	(+) 2.14
Total - 102	2,85,570.76	2,79,593.98	(+) 2.14
103. Grants for Urban Local Bodies			
(01) Assistance for Urban Local Bodies	1,33,253.74	1,00,500.70	(+) 32.59
Total - 103	1,33,253.74	1,00,500.70	(+) 32.59

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. Grant-In-Aid And Contributions -(Contd.)			
1601. Grants-in-aid from Central Government -(Contd.)			
07. Finance Commission Grants - (Concltd)			
104. Grants in aid for State Disaster Response Fund			
(01) Assistance for State Disaster Response Fund	1,37,200.00	1,30,720.00	(+) 4.96
Total - 104	1,37,200.00	1,30,720.00	(+) 4.96
105. Grant For State Disaster Mitigation Fund			
(01) Assistance for State Disaster Mitigation fund	34,300.00	48,240.00	(-) 28.90
Total - 105	34,300.00	48,240.00	(-) 28.90
106. Grants for Health Sector			
(01) Central Assistance for development Health area in State	77,381.05	..	..
Total - 106	77,381.05	..	..
Total - 07	6,67,705.55	5,59,054.68	(+) 19.43
08. Other Transfer/Grants to State/Union territories with Legislatures			
104. Grants under the proviso to Act 275(I) of the Constitution			
(05) Central Assistance for Schedule Tribe Area Subplan	4,626.61	8,940.07	(-) 48.25
Total - 104	4,626.61	8,940.07	(-) 48.25
108. Grants from Central Road and Infrastructure Fund			
(01) Grants For State Roads	1,12,067.00	..	..
Total - 108	1,12,067.00	..	..
113. Special Assistance			
(02) Special Assistance for Central Schemes			
[03] Reimbursement Schemes for Home guards/Police Forces	6,706.64	164.34	..
Total - 113	6,706.64	164.34	..
114. Compensation for loss of revenue arising out of implementation of GST			
(01) Reimbursement for loss of revenue arising out of implementation of GST	..	1,39,779.97	(-) 100.00
Total - 114	..	1,39,779.97	(-) 100.00

STATEMENT No. 14 - (Contd).

Heads	Actuals		Percentage Increase (+)/ decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. Grant-In-Aid And Contributions -(Concl.)			
1601. Grants-in-aid from Central Government -(Concl.)			
08. Other Transfer/Grants to State/Union territories with Legislatures - (concl.)			
800. Other expenditure			
(05) War needed Border Roads	55,441.28	62,609.10	(-) 11.45
(08) Margins of dealers of Fair Price Shops and interstate operation and maintenance of food under National Food Security Act	..	47,914.51	(-) 100.00
Total - 800	55,441.28	1,10,523.61	(-) 49.84
Total - 08	1,78,841.53	2,59,407.99	(-) 31.06
Total - 1601	22,88,978.41	22,44,754.53	(+) 1.97
Total - C - Grant-In-Aid And Contributions	22,88,978.41	22,44,754.53	(+) 1.97
Total- Receipts Heads (Revenue Account)	2,27,25,002.29	2,03,27,628.01	(+) 11.79
RECEIPT HEADS (CAPITAL ACCOUNT)			
4000. Miscellaneous Capital Receipts			
01. Civil			
105. Retirement of Capital/ Disinvestments of Co-operative Societies/ Banks	734.63	1,423.88	(-) 48.41
Total -01	734.63	1,423.88	(-) 48.41
Total -4000	734.63	1,423.88	(-) 48.41
Total - RECEIPT HEADS (Capital Account)	734.63	1,423.88	(-) 48.41
GRAND Total - Receipt Heads	2,27,25,736.92 *	2,03,29,051.89	(+) 11.79

* Differs from rounding off absolute figure by (-) 0.01 lakh.

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES

1. *Receipt on revenue account* :- The revenue of State Government increased by ₹ 23,97,374.28 lakh in compare to previous year. The revenue raised by the State Government during 2024-25 (₹ 1,26,81,247.88 lakh) was more by ₹ 14,04,695.40 lakh than that in 2023-24 (₹ 1,12,76,552.48 lakh) mainly due to more receipts from State Goods and Services Tax, Miscellaneous General Services , Non-ferrous Mining and Metallurgical Industries, Stamps and Registration Fees. Share of net proceeds of certain taxes from Government of India during 2024-25 (₹ 77,54,776.00 lakh) was more by ₹ 9,48,455.00 lakh than that in 2023-24 (₹ 68,06,321.00 lakh) mainly due to more receipts under Taxes on Income Other than Corporation Tax and Central Goods and Services Tax. Receipts from Government of India by way of grants were increased by ₹ 44,223.88 lakh (from ₹ 22,44,754.53 lakh in 2023-24 to ₹ 22,88,978.41 lakh in 2024-25).

The heads of account under which there was substantial decrease/ increase in revenue receipts during the year as compared to those of previous year are mentioned below: -

Major head of Account	Amount	Remarks
	(₹ in lakh)	
<i>Increase</i>		
0006. State Goods and Service Tax (SGST)	4,50,226.69	Due to more receipt of IGST.
0021. Taxes on Income other than Corporation Tax	4,46,903.00	Due to more receipt of Share of net proceeds from GoI.
0075. Miscellaneous General Services	3,61,249.01	Due to deposit of Guarantee Fees from GRF.
0005. Central Goods and Service Tax (CGST)	1,99,232.00	Due to more receipt of Share of net proceeds from GoI.
0039. State Excise	1,87,897.75	Due to more receipts from the sale of Foreign Liquor and Spirit, Malt Liquor and miscellaneous receipts.
0853. Non-ferrous Mining and Metallurgical Industries	1,76,791.55	Due to more receipts from Royalty.
0020. Corporation Tax	1,57,511.00	Due to more receipt of Share of net proceeds from GoI.
0037. Customs	1,56,017.00	Due to more receipt under Share of net proceeds assigned to State in comparison to previous year.
0030. Stamps and Registration Fees	1,36,039.87	Due to more receipt from E-Stamping of Non-Judicial Stamp, Stamp and Registration Fees of documents.
0041. Taxes on Vehicles	87,032.06	Due to more receipts from one-time Green Tax, Motor Vehicle Tax on Passenger and Goods Vehicles.
1601. Grants-in-aid from Central Government	44,223.88	Due to receipt of more grant under CSS and recommendations of Finance Commission.
0049. Interest Receipts	44,745.59	Due to more receipts from interest on capital on Major and Medium Irrigation Projects and interest from Rajasthan State Warehouse Nigam.
0029. Land Revenue	39,955.70	Due to more receipt from Sale of Government Estate.
<i>Decrease</i>		
0802. Petroleum	73,617.29	Due to less receipt from Royalties.

STATEMENT No. 14 - (Concl'd.)

EXPLANATORY NOTES - (Concl'd.)

2. Taxation Changes during the year*: - As per the declaration made in Budget Speech 2024-25, the following changes were proposed in the taxation measures in the Budget proposal:—

(a) Curtailments in Tax: -

- (i) Reducing the VAT rate from 26 *per cent* to 2 *per cent* on Aviation Turbine Fuel (ATF).
- (ii) Reducing the Stamp duty from 6 *per cent* to 2 *per cent* on the highest value of the property on exchange of two or more non-agricultural properties under joint ownership of family members in favour of each other.
- (iii) Complete exemption from stamp duty by automating the process of Transferable Development Rights (TDR) along with the stamp duty on its sale will be reduced from 5% to 2%.
- (iv) Reducing the VAT rate of PNG by 5% for a certain period in energy-intensive enterprises.
- (v) Reducing the VAT rate of CNG/PNG from 14.5% to 10% to encourage Green Growth.
- (vi) Reducing the maximum limit of Stamp Duty on debt assignment from 15 lakh to 1 lakh.
- (vii) Reducing the Stamp Duty on purchase of flats up to 50 lakh in multistorey buildings from 6 *per cent* to 5 *per cent*.

(b) Exemption in Tax :-

- (i) 100 *per cent* rebate in interest and penalty in case of demand of Stamp Duty under Stamp Amnesty Scheme.

* Information regarding changes in taxation during the year has not been provided by the State Government, hence, the information included is based on Budget Speech 2024-25.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services					
(a) Organs of State					
2011. Parliament / State / Union Territory Legislatures					
02. State/Union Territory Legislatures					
101. Legislative Assembly	41.69 4,238.49	..	4,280.18	4,196.37	(+) 2.00
103. Legislative Secretariat	4,730.08	603.94	5,334.02	4,281.91	(+) 24.57
911. Deduct - Recoveries of Overpayments	..	..	..	(-) 5.78	(-) 100.00
	41.69 8,968.57	603.94	9,614.20	8,472.50	(+) 13.48
TOTAL - 02	41.69 8,968.57	603.94	9,614.20	8,472.50	(+) 13.48
	41.69 8,968.57	603.94	9,614.20	8,472.50	(+) 13.48
2012. President, Vice President/ Governor, Administrator of Union Territories					
03. Governor/ Administrator of Union Territories					
090. Secretariat	1,003.31	..	1,003.31	938.39	(+) 6.92
101. Emoluments and allowances of the Governor/Administrator of Union Territories	42.11	..	42.11	42.00	(+) 0.26
102. Discretionary Grants	49.69	..	49.69	55.45	(-) 10.39
103. Household Establishment	742.44	..	742.44	794.64	(-) 6.57
104. Sumptuary Allowances	44.14	..	44.14	57.97	(-) 23.86
105. Medical Facilities	10.92	..	10.92	42.61	(-) 74.37
106. Entertainment Expenses	39.71	..	39.71	36.34	(+) 9.27

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(a) Organs of State - (Contd.)					
2012 . President, Vice President/ Governor, Administrator of Union Territories - (Concl.)					
03 . Governor/ Administrator of Union Territories - (Concl.)					
107. Expenditure from Contract Allowance	32.47	..	32.47	29.18	(+) 11.27
108. Tour Expenses	24.71	..	24.71	16.86	(+) 46.56
110. State Conveyance and Motor Cars	54.77	..	54.77	57.89	(-) 5.39
TOTAL - 03	2,044.27	..	2,044.27	2,071.33	(-) 1.31
TOTAL - 2012	2,044.27	..	2,044.27	2,071.33	(-) 1.31
2013. Council of Ministers					
101. Salary of Ministers and Deputy Ministers	498.60	..	498.60	457.24	(+) 9.05
104. Entertainment and Hospitality Expenses	974.55	..	974.55	1,137.43	(-) 14.32
105. Discretionary grant by Ministers	20.93	..	20.93	53.46	(-) 60.85
108. Tour Expenses	48.86	..	48.86	79.46	(-) 38.51
800. Other expenditure	359.16 (a)	..	359.16	483.06	(-) 25.65
TOTAL - 2013	1,902.10	..	1,902.10	2,210.65	(-) 13.96
2014. Administration of Justice					
102. High Courts	24,655.75	..	24,655.75	21,097.55	(+) 16.87
105. Civil and Session Courts	1,52,098.60	2,640.67	1,54,739.27	1,20,459.98	(+) 28.46
110. Administrator General and Official Trustees	26.45	..	26.45	24.77	(+) 6.78
114. Legal Advisors and Counsels	24,733.73	..	24,733.73	24,096.23	(+) 2.65
116. State Administrative Tribunals	4,784.76	..	4,784.76	3,551.98	(+) 34.71

(a) Expenditure incurred on maintenance and operation of vehicles (₹ 359.16)

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(a) Organs of State - (Concltd.)					
2014 . Administration of Justice - (Concltd.)					
117. Family Courts	7,233.13	..	7,233.13	5,174.53	(+) 39.78
789. Special Component Plan for Scheduled Castes	390.30	..	390.30	318.25	(+) 22.64
796. Tribal Area Sub-plan	468.47	..	468.47	425.16	(+) 10.19
800. Other Expenditure	1,814.70 (a)	..	1,814.70	1,533.93	(+) 18.30
911. Deduct - Recoveries of Overpayments	(-) 52.99	..	(-) 52.99	(-) 88.19	(-) 39.91
	24,655.75				
TOTAL -2014	1,91,497.15	2,640.67	2,18,793.57	1,76,594.19	(+) 23.90
2015. Elections					
102. Electoral Officers	57.64				
	7,147.12	..	7,204.76	7,002.47	(+) 2.89
103. Preparation and Printing of Electoral Rolls	5,548.33	..	5,548.33	5,625.75	(-) 1.38
105. Charges for conduct of Elections to Parliament	29,991.47 (b)	..	29,991.47	3,699.73	(+) 710.64
106. Charges for conduct of Elections to State/Union Territory Legislature	6,066.16	..	6,066.16	31,604.52	(-) 80.81
108. Issue of Photo-Identity Cards to voters	546.60	..	546.60	1,259.93	(-) 56.62
911. Deduct - Recoveries of Overpayments	(-) 15,919.31 (c)	..	(-) 15,919.31	(-) 10.53	..
	57.64				
TOTAL -2015	33,380.37	..	33,438.01	49,181.87	(-) 32.01
	26,799.35				
TOTAL -(a) Organs of State	2,35,748.19	3,244.61	2,65,792.15	2,38,530.54	(+) 11.43

(a) Expenditure incurred on Kishore Nyaya Board under Integrated Child Protection Scheme (ICPS).

(b) Abnormal increase in expenditure in comparison to previous year due to Parliament Election.

(c) It includes ₹ 15,867.99 lakh pertaining to adjustment of reimbursement of Election expenses.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services					
(ii) Collection of Taxes on Property and Capital Transactions					
2029. Land Revenue					
102. Survey and Settlement Operations	0.44	..	4,066.68	3,875.88	(+) 4.93
103. Land Records	5.22	..	91,736.55	83,786.87	(+) 9.49
105. Management of Ex-Zamindari Estates	15.02	..	15.02	13.55	(+) 10.85
911. Deduct - Recoveries of Overpayments	(-) 22.48	..	(-) 22.48	(-) 14.20	(+) 58.31
TOTAL -2029	5.66	..	95,795.77	87,662.10	(+) 9.28
2030. Stamps and Registration					
01. Stamps-Judicial					
001. Direction and Administration	53.64	..	53.64	55.09	(-) 2.63
101. Cost of Stamps	576.43	..	576.43	400.00	(+) 44.11
102. Expenses on Sale of Stamps	93.58	..	93.58	79.08	(+) 18.34
TOTAL - 01	723.65	..	723.65	534.17	(+) 35.47
02. Stamps-Non-Judicial					
001. Direction and Administration	67.05	..	67.05	68.86	(-) 2.63
101. Cost of Stamps	4,699.74	..	4,699.74	3,999.84	(+) 17.50
102. Expenses on Sale of Stamps	9,882.23	..	9,882.23	8,540.55	(+) 15.71
TOTAL - 02	14,649.02	..	14,649.02	12,609.25	(+) 16.18

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(ii) . Collection of Taxes on Property and Capital Transactions - (Concld.)					
2030 . Stamps and Registration - (Concld.)					
03. Registration					
001. Direction and Administration	24.27 9,851.62	..	9,875.89	7,730.63	(+) 27.75
911. Deduct - Recoveries of over payments	(-) 1.08	..	(-) 1.08	(-) 0.15	(+) 620.00
TOTAL - 03	24.27 9,850.54	..	9,874.81	7,730.48	(+) 27.74
TOTAL -2030	24.27 25,223.21	..	25,247.48	20,873.90	(+) 20.95
TOTAL - (ii) Collection of Taxes on Property and Capital Transactions	29.93 1,21,018.98	..	1,21,048.91	1,08,536.00	(+) 11.53
(iii) Collection of Taxes on Commodities and Services					
2039. State Excise					
001. Direction and Administration	8.44 19,750.70	..	19,759.14	19,062.98	(+) 3.65
911. Deduct - Recoveries of Overpayments	(-) 4.42	..	(-) 4.42	(-) 2.06	(+) 114.56
TOTAL -2039	8.44 19,746.28	..	19,754.72	19,060.92	(+) 3.64

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(iii) Collection of Taxes on Commodities and Services -(Contd.)					
2040. Taxes on Sales, Trade etc.					
001. Direction and Administration	2.82				
	7,430.24	..	7,433.06	5,859.89	(+) 26.85
101. Collection Charges	6,029.67	..	6,029.67	6,062.49	(-) 0.54
789. Special Component Plan for Scheduled Castes	14,808.63 (a)	..	14,808.63	8,229.58	(+) 79.94
796. Tribal Area Sub-plan	16,437.95 (a)	..	16,437.95	8,507.12	(+) 93.23
797. Transfers to/ from Reserve Fund/ Deposit Account	31,998.22 (b)	..	31,998.22	30,962.05	(+) 3.35
800. Other expenditure	64,946.19 (a)	..	64,946.19	35,448.40	(+) 83.21
911. Deduct - Recoveries of Overpayments	(-) 938.71	..	(-) 938.71	(-) 6,844.70	(-) 86.29
	2.82				
TOTAL -2040	1,40,712.19	..	1,40,715.01	88,224.83	(+) 59.50
2041. Taxes on Vehicles					
001. Direction and Administration	2,136.16	..	2,136.16	1,850.85	(+) 15.42
101. Collection Charges	54.06				
	10,114.24	..	10,168.30	10,312.17	(-) 1.40
102. Inspection of Motor Vehicles	6,571.60	..	6,571.60	5,880.14	(+) 11.76
789. Special Component Plan for Scheduled Castes	257.33	..	257.33	366.44	(-) 29.78
796. Tribal Area Sub-Plan	119.50	..	119.50	353.29	(-) 66.18
800. Other expenditure	58.01	..	58.01	78.61	(-) 26.21

(a) Abnormal increase in expenditure in comparison to previous year due to implementation of Rajasthan Investment Promotion Scheme 2022.

(b) Water Conservation Cess transferred to Major Head "8229-200 (11) Water Conservation Cess Fund".

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(iii) . Collection of Taxes on Commodities and Services - (Concltd.)					
2041 . Taxes on Vehicles - (Concltd.)					
911. Deduct- Recoveries of over payments	(-) 0.08	..	(-) 0.08	(-) 9.17	(-) 99.13
	54.06				
TOTAL -2041	19,256.76	..	19,310.82	18,832.33	(+) 2.54
2043. Collection Charges under State Goods and Services Tax					
001. Direction and Administration	13,220.87	..	13,220.87	8,054.85	(+) 64.14
101. Collection Charges	10,987.09	..	10,987.09	9,818.51	(+) 11.90
797. Transfer to Reserve Funds/ Deposits Accounts	..	..	..	2.39	(-) 100.00
800. Other expenditure	922.72 (a)	..	922.72	501.32	(+) 84.06
TOTAL - 2043	25,130.68	..	25,130.68	18,377.07	(+) 36.75
2045. Other Taxes and Duties on Commodities and Services					
101. Collection Charges-Entertainment Tax	0.49	..	0.49	0.01	..
103. Collection Charges- Electricity Duty	1,915.25	..	1,915.25	1,688.41	(+) 13.44
911 Deduct - Recoveries of Overpayments	..	..	..	(-) 0.11	(-) 100.00
TOTAL - 2045	1,915.74	..	1,915.74	1,688.31	(+) 13.47
	65.32				
TOTAL - (iii) Collection of Taxes on Commodities and Services	2,06,761.65	..	2,06,826.97	1,46,183.46	(+) 41.48

(a) Abnormal increase in expenditure in comparison to previous year due to more reimbursement of SGST to hotel and tour operators.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Concl'd.)					
(iv). Other Fiscal Services					
2047. Other Fiscal Services					
800. Other expenditure	69.78	..	69.78	567.12	(-) 87.70
TOTAL - 2047	69.78	..	69.78	567.12	(-) 87.70
TOTAL - (iv) Other Fiscal Services	69.78	..	69.78	567.12	(-) 87.70
TOTAL -(b) Fiscal Services	95.25 3,27,850.41	..	3,27,945.66	2,55,286.58	(+) 28.46
(c) Interest Payment and Servicing of Debt					
2048. Appropriation for reduction or avoidance of debt					
101. Sinking Funds	80,000.00	..	80,000.00	..	..
789. Special Component Plan for Scheduled Castes	80,000.00	..	80,000.00	..	..
796. Tribal Area Sub Plan	23,451.07	..	23,451.07	..	..
TOTAL - 2048	1,83,451.07	..	1,83,451.07	..	..
2049. Interest Payments					
01. Interest on Internal Debt					
101. Interest on Market Loans	27,62,413.97	..	27,62,413.97	23,21,299.69	(+) 19.00
123. Interest on Spl. Securities issued to National Small Savings Fund of the Central Govt. by the State Government	72,646.84	..	72,646.84	88,036.42	(-) 17.48
200. Interest on Other Internal Debts	2,55,643.78 (a)	..	2,55,643.78	3,07,318.61	(-) 16.81
305. Management of Debt	10,272.29	..	10,272.29	9,272.01	(+) 10.79
TOTAL - 01	31,00,976.88	..	31,00,976.88	27,25,926.73	(+) 13.76

(a) It includes ₹ 18,000.68 lakh on account of interest paid on Normal Ways and Means advances (₹ 16,057.33) and Special Drawing Facility (₹ 1,943.35) taken from Reserve Bank of India and ₹ 1,36,350.25 lakh on Uday Bonds.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(c) Interest Payment and Servicing of Debt - (Concl'd.)					
2049 . Interest Payments - (Concl'd.)					
03. Interest on Small Savings, Provident Funds etc.					
104. Interest on State Provident Funds	3,17,015.68	..	3,17,015.68	3,09,356.41	(+) 2.48
108. Interest on Insurance and Pension Fund	2,38,979.37	..	2,38,979.37	2,15,906.08	(+) 10.69
TOTAL - 03	5,55,995.05	..	5,55,995.05	5,25,262.49	(+) 5.85
04. Interest on Loans and Advances from Central Government					
101. Interest on Loans for State/Union Territory Plan Schemes	90,945.00	..	90,945.00	89,922.59	(+) 1.14
104. Interest on Loans for Non-plan Schemes	84.89	..	84.89	111.71	(-) 24.01
109. Interest on Plan Loans consolidated in terms of recommendations of XII Finance Commission	341.32	..	341.32	2,656.59	(-) 87.15
TOTAL - 04	91,371.21	..	91,371.21	92,690.89	(-) 1.42
05. Interest on Reserve Funds					
105. Interest on General and other Reserve Fund	43,821.06 (a)	..	43,821.06	33,665.86	(+) 30.16
TOTAL - 05	43,821.06	..	43,821.06	33,665.86	(+) 30.16
60. Interest on Other Obligations					
101. Interest on Deposits	31,548.61	..	31,548.61	30,271.56	(+) 4.22
701. Miscellaneous	10,751.33	..	10,751.33	5,104.93	(+) 110.61
'911. Deduct - Recoveries of Overpayments	..	..	..	(-) 144.72	(-) 100.00
TOTAL - 60	42,299.94	..	42,299.94	35,231.77	(+) 20.06
TOTAL - 2049	38,34,464.14	..	38,34,464.14	34,12,777.74	(+) 12.36
TOTAL -(c) Interest Payment and Servicing of Debt	38,34,464.14	..	40,17,915.21	34,12,777.74	(+) 17.73

(a) It pertains to interest on uninvested amount of State Disaster Response Fund (₹ 28,725.74 lakh), State Disaster Mitigation Fund (₹ 10,666.69 lakh) and State Compensatory Afforestation Fund (₹ 4,428.63 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services					
2051. Public Service Commission					
102. State Public Service Commission	8,439.49 (a)	..	8,439.49	5,764.65	(+) 46.40
103. Staff Selection Commission	10.20	..			
	11,583.01 (a)		11,593.21	3,955.39	(+) 193.10
'911. Deduct - Recoveries of Overpayments	(-) 3.35	..	(-) 3.35	(-) 0.29	..
	8,449.69	..			
TOTAL -2051	11,579.66	..	20,029.35	9,719.75	(+) 106.07
2052. Secretariat - General Services					
090. Secretariat	31,774.69	..	31,774.69	27,000.60	(+) 17.68
092. Other Offices	646.97	..	646.97	556.48	(+) 16.26
099. Board of Revenue	4,650.75	..	4,650.75	4,707.96	(-) 1.22
'911. Deduct - Recoveries of Overpayments	(-) 5.23	..	(-) 5.23	(-) 1.42	(+) 268.31
TOTAL - 2052	37,067.18	..	37,067.18	32,263.62	(+) 14.89
2053. District Administration					
093. District Establishments	62.07				
	24,020.18	..	24,082.25	19,469.61	(+) 23.69
094. Other Establishments	6.39				
	54,179.21	..	54,185.60	50,061.82	(+) 8.24
101. Commissioners	2,060.75	..	2,060.75	1,983.77	(+) 3.88
800. Other expenditure	649.76	..	649.76	673.10	(-) 3.47
'911. Deduct - Recoveries of Overpayments	(-) 9.85	..	(-) 9.85	(-) 14.24	(-) 30.83
	68.46				
TOTAL -2053	80,900.05	..	80,968.51	72,174.06	(+) 12.19

(a) Abnormal increase in expenditure in comparison to previous year due to conducting of competitive examination.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2054. Treasury and Accounts Administration					
095. Directorate of Accounts and Treasuries	0.10				
	4,237.14	..	4,237.24	4,359.21	(-) 2.80
097. Treasury Establishment	23,692.81	..	23,692.81	21,118.16	(+) 12.19
098. Local Fund Audit	5,512.04	..	5,512.04	5,128.63	(+) 7.48
190. Assistance to Public Sector and Other Undertakings	120.00	..	120.00	200.00	(-) 40.00
800. Other expenditure	9,301.23 (a)	..	9,301.23	8,882.87	(+) 4.71
'911. Deduct - Recoveries of Overpayments	(-) 3.38	..	(-) 3.38	(-) 0.42	(+) 704.76
	0.10				
TOTAL -2054	42,859.84	..	42,859.94	39,688.45	(+) 7.99
2055. Police					
001. Direction and Administration	7,120.80	..	7,120.80	6,436.59	(+) 10.63
003. Education and Training	16,912.76	..	16,912.76	16,196.46	(+) 4.42
004. Research	34.24	..	34.24	34.99	(-) 2.14
101. Criminal Investigation and Vigilance	53,237.46	..	53,237.46	47,318.31	(+) 12.51
104. Special Police	1,44,340.36	..	1,44,340.36	1,34,891.72	(+) 7.00
109. District Police	201.52	..			
	6,55,804.71	..	6,56,006.23	6,11,536.24	(+) 7.27

(a) It includes expenditure incurred on establishment of Pension and Pensioners Welfare Department (₹ 3,028.08 lakh), Inspection Department (₹ 1,317.72 lakh), Strengthening of Public Financial Management Project in Rajasthan (₹ 1,593.74 lakh), Rajasthan State Service Supply War Room (₹ 1,492.08 lakh) and State Public Procurement Portal (₹ 1,424.61 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2055 . Police - (Concl.)					
111. Railway Police	10,638.96	..	10,638.96	10,208.14	(+) 4.22
113. Welfare of Police personnels	1,785.79	..	1,785.79	2,004.42	(-) 10.91
114. Wireless and Computers	9,999.58	..	9,999.58	10,201.72	(-) 1.98
115. Modernisation of Police Force	109.60	130.70	240.30	212.78	(+) 12.93
116. Forensic Science	6,023.43	..	6,023.43	4,789.36	(+) 25.77
789. Special Component Plan for Scheduled Castes	53.47	..	53.47	..	..
796. Tribal Area Sub-plan	150.00	..	150.00	..	..
800. Other Expenditure	1,009.76 (a)	..	1,009.76	364.85	(+) 176.76
'911. Deduct - Recoveries of Overpayments	(-) 272.69	..	(-) 272.69	(-) 381.01	(-) 28.43
	201.52				
TOTAL -2055	9,06,948.23	130.70	9,07,280.45	8,43,814.57	(+) 7.52
2056. Jails					
001. Direction and Administration	1,203.32	..	1,203.32	1,214.63	(-) 0.93
101. Jails	25,878.30	5.92	25,884.22	24,451.38	(+) 5.86
102. Jail Manufactures	59.90	..	59.90	81.40	(-) 26.41
789. Special Component Plan for Scheduled Castes	2.82	..	2.82	16.80	(-) 83.21
796. Tribal Area Sub-plan	2.74	..	2.74	12.57	(-) 78.20
800. Other expenditure	979.36 (b)	..	979.36	921.87	(+) 6.24
TOTAL - 2056	28,126.44	5.92	28,132.36	26,698.65	(+) 5.37

(a) Abnormal increase in expenditure in comparison to previous year due to more expenditure under Police Development Fund (₹ 981.26 lakh).

(b) Expenditure on Jail Training School (₹ 138.50 lakh), Adolescent Reforms Home (₹ 24.13 lakh) and Woman Prisoners Reforms Home (₹ 816.74 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2058 . Stationery and Printing					
001. Direction and Administration	239.43	..	239.43	209.45	(+) 14.31
103. Government Presses	1,952.48	..	1,952.48	2,107.60	(-) 7.36
104. Cost of printing by other sources	90.03	..	90.03	29.43	(+) 205.91
'911. Deduct - Recoveries of Overpayments	..	..	..	(-) 2.62	(-) 100.00
TOTAL - 2058	2,281.94	..	2,281.94	2,343.86	(-) 2.64
2059. Public Works					
01. Office Buildings					
053. Maintenance and Repairs	48.63	..	48.63	47.65	(+) 2.06
TOTAL - 01	48.63	..	48.63	47.65	(+) 2.06
80. General					
001. Direction and Administration	21.60 (-) 12,608.03 (a)	..	(-) 12,586.43	(-) 17,956.56	(-) 29.91
052. Machinery and Equipment	(-) 13,090.39 (a)	..	(-) 13,090.39	(-) 13,803.67	(-) 5.17
053. Maintenance and Repairs	12,286.57	..	12,286.57	10,439.71	(+) 17.69
799. Suspense	(-) 0.14	..	(-) 0.14	..	..
TOTAL - 80	21.60 (-) 13,411.99	..	(-) 13,390.39	(-) 21,320.52	(-) 37.19
TOTAL -2059	21.60 (-) 13,363.36	..	(-) 13,341.76	(-) 21,272.87	(-) 37.28

(a) Minus expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Concl'd.)					
2062. Vigilance					
103. Lokayukta/ Up- Lokayukta	828.59	..	828.59	868.16	(-) 4.56
105. Other Vigilance Agencies	528.11	..	528.11	..	..
TOTAL - 2062	1,356.70	..	1,356.70	868.16	(+) 56.27
2070. Other Administrative Services					
003. Training	3,387.52	..	3,387.52	2,639.54	(+) 28.34
106. Civil Defence	2,866.67	..	2,866.67	2,710.69	(+) 5.75
107. Home Guards	13,498.49	1,655.52	15,154.01	12,230.64	(+) 23.90
114. Purchase and Maintenance of Transport	3.54	..	3.54	..	..
	21,210.31	..	21,213.85	18,052.38	(+) 17.51
115. Guest Houses, Government Hostels etc.	8,482.55	..	8,482.55	7,158.49	(+) 18.50
800. Other expenditure	10.53	..	10.53	..	..
'911. Deduct - Recoveries of Overpayments	(-) 2.32	..	(-) 2.32	(-) 2.63	(-) 11.79
TOTAL -2070	49,453.75	1,655.52	51,112.81	42,789.11	(+) 19.45
TOTAL -(d) Administrative Services	11,47,210.43	1,792.14	11,57,747.48	10,49,087.36	(+) 10.36
(e) Pension and Miscellaneous General Services					
2071. Pensions and Other Retirement Benefits					
01. Civil					
101. Superannuation and Retirement Allowances	15,94,539.36 (a)	..	15,94,539.36	14,41,766.60	(+) 10.60

(a) Number of Pensioners as intimated by the State Government is 3,05,281.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(e) Pension and Miscellaneous General Services - (Contd.)					
2071 . Pensions and Other Retirement Benefits - (Concl'd.)					
01 . Civil - (Concl'd.)					
102. Commuted value of Pensions	2,29,465.78	..	2,29,465.78	2,30,311.68	(-) 0.37
104. Gratuities	3,60,195.57	..	3,60,195.57	3,59,511.69	(+) 0.19
105. Family Pensions	4,41,746.73 (a)	..	4,41,746.73	4,05,505.90	(+) 8.94
106. Pensionary charges in respect of High Court Judges	123.33 (a)	..	123.33	334.39	(-) 63.12
108. Contributions to Provident Funds	0.79	..	0.79	2.73	(-) 71.06
110. Pensions to Employees of Local Bodies	79,988.46 (a)	..	79,988.46	73,669.73	(+) 8.58
111. Pensions to Legislators	3,317.15 (a)	..	3,317.15	2,935.38	(+) 13.01
115. Leave Encashment Benefits	2,10,963.98	..	2,10,963.98	1,95,143.82	(+) 8.11
117. Government Contribution for Defined Contribution Pension Scheme under National Pension System	579.75	..	579.75	381.91	(+) 51.80
200. Other Pension	11,097.72 (a)	..	11,097.72	10,459.88	(+) 6.10
800. Other expenditure	117.61	..	117.61	307.55	(-) 61.76
'911. Deduct - Recoveries of Overpayments	(-) 358.63	..	(-) 358.63	(-) 11.93	..
	123.33				
TOTAL - 01	29,31,654.27	..	29,31,777.60	27,20,319.33	(+) 7.77
	123.33				
TOTAL -2071	29,31,654.27	..	29,31,777.60	27,20,319.33	(+) 7.77

(a) Number of Pensioners as intimated by the State Government is shown in bracket: Head 2071-01-105 (1,47,738), 106 (557), 110 (42,764), 111 (627) and 200 (13).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Concl'd.)					
(e) Pension and Miscellaneous General Services - (Concl'd.)					
2075 . Miscellaneous General Services					
104. Pension and awards in consideration of distinguished services	932.00	..	932.00	1,061.69	(-) 12.22
797. Transfer to Reserve Funds/ Deposit Account	..	..	..	90,603.22	(-) 100.00
800. Other expenditure	94.04	..	94.04	97.41	(-) 3.46
TOTAL - 2075	1,026.04	..	1,026.04	91,762.32	(-) 98.88
TOTAL -(e) Pension and Miscellaneous General Services	123.33 29,32,680.31	..	29,32,803.64	28,12,081.65	(+) 4.29
TOTAL - A General Services	38,70,226.98 48,26,940.41	5,036.75	87,02,204.14	77,67,763.87	(+) 12.03
B. Social Services					
(a) Education, Sports, Art and Culture					
2202. General Education					
01. Elementary Education					
001. Direction and Administration	4,635.00	..	4,635.00	(-) 3,868.27	..
101. Government Primary Schools	41,653.93	2,579.87	44,233.80	39,655.38	(+) 11.55
102. Assistance to Non Government Primary Schools	30,608.16	1,784.25	32,392.41	10.27	..
104. Inspection	731.05	..	731.05	790.18	(-) 7.48
105. Non-Formal Education	53.96	..	53.96	51.42	(+) 4.94
107. Teachers Training	0.27	..	0.27	..	..
109. Scholarships and Incentives	2,267.25	..	2,267.25	2,010.72	(+) 12.76

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202 . General Education - (Contd.)					
01 . Elementary Education - (Concl'd.)					
112. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	42,166.43	35,249.27	77,415.70	1,13,917.11	(-) 32.04
113. Samagra Shiksha	8,35,692.48	2,25,345.02	10,61,037.50	9,97,650.93	(+) 6.35
196. Assistance to Zilla parishads/ District Level Panchayats	5,936.50	..	5,936.50	5,051.93	(+) 17.51
197. Assistance to Block Panchayats/Intermediate level Panchayats	164.92	..	7,42,942.66	6,94,864.12	(+) 6.92
	7,42,777.74				
789. Special Component Plan for Scheduled Castes	24,024.54	15,812.42	39,836.96	44,267.36	(-) 10.01
796. Tribal Area Sub-plan	48,238.53	10,673.89	58,912.42	58,849.89	(+) 0.11
800. Other expenditure	12,260.80 (a)	..	12,260.80	19,093.20	(-) 35.78
'911. Deduct - Recoveries of Overpayments	(-) 183.69	..	(-) 183.69	(-) 226.18	(-) 18.79
TOTAL - 01	164.92	2,91,444.72	20,82,472.59	19,72,118.06	(+) 5.60
	17,90,862.95				
02. Secondary Education					
001. Direction and Administration	10,790.90	..	10,790.90	16,256.07	(-) 33.62
101. Inspection	856.45	..	16,434.56	13,615.78	(+) 20.70
	15,578.11				
107. Scholarships	7,698.03	..	7,698.03	22,905.34	(-) 66.39
109. Government Secondary Schools	24,12,837.36	..	24,12,837.36	21,63,618.64	(+) 11.52
110. Assistance to Non-Government Secondary Schools	1,695.71 (b)	..	1,695.71	811.33	(+) 109.00
113. Samagra Shiksha	1,05,436.23	49,348.19	1,54,784.42	1,20,876.15	(+) 28.05

(a) Abnormal decrease in expenditure in comparison to previous year due to booking of reimbursement to Private Schools under Right to Education was booked under minor head 102. It includes expenditure on grants-in-aid released for Madarsa School (₹ 12,035.80 lakh), Madarsa Board (₹ 225.00 lakh).

(b) Abnormal increase in expenditure in comparison to previous year due to more assistance to Sainik School Chittorgarh and Non-Government Secondary Schools.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202 . General Education - (Contd.)					
02 . Secondary Education - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	2,03,344.19	..	2,03,344.19	1,59,299.40	(+) 27.65
796. Tribal Area Sub-plan	1,67,024.95	..	1,67,024.95	1,29,460.30	(+) 29.02
'911. Deduct - Recoveries of Overpayments	(-) 664.25	..	(-) 664.25	(-) 781.79	(-) 15.03
	856.45				
TOTAL - 02	29,23,741.23	49,348.19	29,73,945.87	26,26,061.22	(+) 13.25
03. University and Higher Education					
001. Direction and Administration	2,566.00	..	2,566.00	2,843.57	(-) 9.76
003. Training	154.36	..	154.36	37.05	(+) 316.63
102. Assistance to Universities	42,061.36	..	42,061.36	42,090.97	(-) 0.07
103. Government Colleges and Institutes	597.16	..			
	1,22,402.50	558.58	1,23,558.24	1,29,674.26	(-) 4.72
105. Faculty Development Program	..	..	..	0.32	(-) 100.00
107. Scholarships	11,801.83	..	11,801.83	13,016.37	(-) 9.33
112. Institutions of Higher education	75.00	..	75.00	..	..
789. Special Component Plan for Scheduled Castes	3,959.40	199.84	4,159.24	4,036.37	(+) 3.04
796. Tribal Area Sub-plan	8,779.13	40.77	8,819.90	7,951.06	(+) 10.93
800. Other expenditure	8.01	..	8.01	24.77	(-) 67.66
'911. Deduct - Recoveries of Overpayments	(-) 22.10	..	(-) 22.10	(-) 5.73	(+) 285.69
	597.16				
TOTAL - 03	1,91,785.49	799.19	1,93,181.84	1,99,669.01	(-) 3.25

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202 . General Education - (Contd.)					
04. Adult Education					
200. Other Adult Education Programmes	2,077.93 (a)	687.35	2,765.28	1,532.17	(+) 80.48
789. Special Component Plan for Scheduled Castes	147.86 (a)	198.37	346.23	11.98	..
796. Tribal Area Sub-plan	213.38 (a)	106.12	319.50	138.34	(+) 130.95
800. Other expenditure	25.59	..	25.59	34.35	(-) 25.50
TOTAL - 04	2,464.76	991.84	3,456.60	1,716.84	(+) 101.34
05. Language Development					
001. Direction and Administration	201.09	..	201.09	207.08	(-) 2.89
102. Promotion of Modern Indian Languages and Literature	252.28	..	252.28	513.32	(-) 50.85
103. Sanskrit Education	532.66				
	41,277.96	..	41,810.62	36,225.01	(+) 15.42
789. Special Component Plan for Scheduled Castes	2,254.56	..	2,254.56	1,942.93	(+) 16.04
796. Tribal Area Sub Plan	2,606.14	..	2,606.14	2,129.73	(+) 22.37
800. Other expenditure	283.00	..	283.00	462.00	(-) 38.74
'911. Deduct - Recoveries of Overpayments	(-) 23.37	..	(-) 23.37	(-) 20.76	(+) 12.57
	532.66				
TOTAL - 05	46,851.66	..	47,384.32	41,459.31	(+) 14.29

(a) Abnormal increase in expenditure in comparison to previous year due to expenditure on *Nav Bharat Saksharta Karyakram* .

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202 . General Education - (Concl'd.)					
80. General					
003. Training	2,152.28	..	2,152.28	1,992.04	(+) 8.04
004. Research	270.37	..	270.37	341.92	(-) 20.93
796. Tribal Area Sub Plan	42.21	..	42.21	43.79	(-) 3.61
800. Other expenditure	179.49	..	179.49	153.48	(+) 16.95
'911. Deduct - Recoveries of Overpayments	(-) 31.46	..	(-) 31.46	(-) 30.38	(+) 3.55
TOTAL - 80	2,612.89	..	2,612.89	2,500.85	(+) 4.48
TOTAL -2202	2,151.19 49,58,318.98	3,42,583.94	53,03,054.11	48,43,525.29	(+) 9.49
2203. Technical Education					
001. Direction and Administration	1,717.52	..	1,717.52	1,785.03	(-) 3.78
102. Assistance to Universities for Technical Education	962.50	..	962.50	830.00	(+) 15.96
104. Assistance to Non Government Technical Colleges and Institutes	11,045.00	..	11,045.00	9,245.00	(+) 19.47
105. Polytechnics	11.52 25,153.00	..	25,164.52	24,488.80	(+) 2.76
107. Scholarship	28.67	..	28.67	12.84	(+) 123.29
112. Engineering/Technical collage and institutions	92.75	..	92.75	31.22	(+) 197.09
789. Special Component Plan for Scheduled Castes	56.36	..	56.36	61.93	(-) 8.99
796. Tribal Area Sub Plan	725.57	..	725.57	588.19	(+) 23.36

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2203 . Technical Education - (Concl'd.)					
800. Other expenditure	3.00	..	3.00	..	..
'911. Deduct - Recoveries of Overpayments	(-) 3.09	..	(-) 3.09	(-) 1.11	(+) 178.38
	11.52				
TOTAL -2203	39,781.28	..	39,792.80	37,041.90	(+) 7.43
2204. Sports and Youth Services					
101. Physical Education	5,055.88 (a)	..	5,055.88	23,386.58	(-) 78.38
102. Youth Welfare Programmes for Students	5,344.93	..	5,344.93	4,995.18	(+) 7.00
104. Sports and Games	5,639.00	..	5,639.00	4,923.46	(+) 14.53
789. Special Component Plan for Scheduled Castes	1,001.98 (b)	..	1,001.98	647.81	(+) 54.67
796. Tribal Area Sub-plan	804.12 (b)	..	804.12	485.57	(+) 65.60
TOTAL - 2204	17,845.91	..	17,845.91	34,438.60	(-) 48.18
2205. Art and Culture					
001. Direction and Administration	330.33	..	330.33	1,000.10	(-) 66.97
102. Promotion of Arts and Culture	0.26				
	4,712.80	..	4,713.06	6,123.60	(-) 23.03
103. Archaeology	0.16				
	1,844.25	..	1,844.41	1,982.10	(-) 6.95
104. Archives	729.59	..	729.59	745.14	(-) 2.09
105. Public Libraries	1,498.43	..	1,498.43	1,464.68	(+) 2.30
107. Museums	966.68	..	966.68	962.07	(+) 0.48

(a) Abnormal decrease in expenditure in comparison to previous year due to less expenditure on sports activities.

(b) Abnormal increase in expenditure in comparison to previous year due to more grants to Rajasthan Sports Council.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Concl'd.)					
2205 . Art and Culture - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	..	..	..	252.75	(-) 100.00
796. Tribal Area Sub-Plan	1.02	..	1.02	199.87	(-) 99.49
'911. Deduct - Recoveries of Overpayments	(-) 19.18	..	(-) 19.18	(-) 9.46	(+) 102.75
	0.42				
TOTAL -2205	10,063.92	..	10,064.34	12,720.85	(-) 20.88
	2,163.13				
TOTAL -(a) Education, Sports, Art and Culture	50,26,010.09	3,42,583.94	53,70,757.16	49,27,726.64	(+) 8.99
(b) Health and Family Welfare					
2210. Medical and Public Health					
01. Urban Health Services -Allopathy					
001. Direction and Administration	59.95				
	17,896.69	..	17,956.64	14,595.60	(+) 23.03
102. Employees State Insurance Scheme	20,427.41	..	20,427.41	21,403.22	(-) 4.56
110. Hospital and Dispensaries	2,56,707.21	..	2,56,707.21	2,42,221.48	(+) 5.98
196. Assistance to Zila Parishads/District level Panchayats	11,703.63	..	11,703.63	10,253.32	(+) 14.14
197. Assistance to Block Panchayats / Intermediate level Panchayats	22,537.18	..	22,537.18	20,551.38	(+) 9.66
789. Special Component Plan for Scheduled Castes	9,104.38	..	9,104.38	8,117.11	(+) 12.16
796. Tribal Area Sub-plan	27,456.53	..	27,456.53	25,289.07	(+) 8.57
911. Deduct - Recoveries of Overpayments	(-) 66.83	..	(-) 66.83	(-) 102.93	(-) 35.07
	59.95				
TOTAL - 01	3,65,766.20	..	3,65,826.15	3,42,328.25	(+) 6.86

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	(₹ in lakh)				
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210 . Medical and Public Health - (Contd.)					
02. Urban Health Services-Other Systems of medicine					
101. Ayurveda	0.55				
	33,409.14	..	33,409.69	29,183.65	(+) 14.48
102. Homeopathy	4,221.50	..	4,221.50	3,420.07	(+) 23.43
103. Unani	2,665.73	..	2,665.73	2,373.56	(+) 12.31
200. Other Systems	798.10	..	798.10	706.02	(+) 13.04
789. Special Component Plan for Scheduled Castes	2,595.84	..	2,595.84	2,321.09	(+) 11.84
796. Tribal Area Sup-plan	5,405.82	..	5,405.82	4,941.10	(+) 9.41
'911. Deduct - Recoveries of Overpayments	(-) 11.82	..	(-) 11.82	(-) 2.28	(+) 418.42
	0.55				
TOTAL - 02	49,084.31	..	49,084.86	42,943.21	(+) 14.30
03. Rural Health Services-Allopathy					
103. Primary Health Centres	1,939.31	..	1,939.31	2,014.98	(-) 3.76
104. Community Health Centres	1,28,398.18	..	1,28,398.18	1,22,396.56	(+) 4.90
197. Assistance to Block Panchayats / Intermediate level Panchayats	1,38,539.82	..	1,38,539.82	1,32,055.81	(+) 4.91
789. Special Component Plan for Scheduled Castes	19,527.18	..	19,527.18	18,403.13	(+) 6.11
TOTAL - 03	2,88,404.49	..	2,88,404.49	2,74,870.48	(+) 4.92

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	(₹ in lakh)				
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210 . Medical and Public Health - (Contd.)					
04. Rural Health Services-Other Systems of medicine					
101. Ayurveda	68,607.37	..	68,607.37	63,547.37	(+) 7.96
102. Homeopathy	2,622.41	..	2,622.41	1,764.76	(+) 48.60
103. Unani	1,685.91	..	1,685.91	1,297.19	(+) 29.97
789. Special Component Plan for Scheduled Casts	1,215.47	1,823.20	3,038.67 (a)	634.57	(+) 378.85
796. Tribal Area Sub-plan	2,517.88	1,265.52	3,783.40 (a)	1,710.47	(+) 121.19
800. Other Expenditure	6,759.29	6,999.58	13,758.87 (a)	3,139.36	(+) 338.27
TOTAL - 04	83,408.33	10,088.30	93,496.63	72,093.72	(+) 29.69
05. Medical Education, Training and Research					
001. Direction and Administration	3,376.58 (b)	..	3,376.58	789.52	(+) 327.68
105. Allopathy	6.56				
	1,82,029.45	1,408.30	1,83,444.31	1,55,338.54	(+) 18.09
789. Special Component Plan for Scheduled Tribes	62,566.18	371.64	62,937.82	53,421.85	(+) 17.81
796. Tribal Area Sub-Plan	26,179.84	290.06	26,469.90	19,701.71	(+) 34.35
800. Other Expenditure	18,111.18 (c)	..	18,111.18	17,083.82	(+) 6.01
'911. Deduct - Recoveries of Overpayments	(-) 33.92	..	(-) 33.92	(-) 34.00	(-) 0.24
TOTAL - 05	6.56				
	2,92,229.31	2,070.00	2,94,305.87	2,46,301.44	(+) 19.49

(a) Abnormal increase in expenditure in comparison to previous year due to more expenditure on National Rural Health Mission.

(b) Abnormal increase in expenditure in comparison to previous year due to more expenditure on Repairs and Maintenance.

(c) It includes expenditure on *Mukhya Mantri Nishulk Nirogi Rajasthan Yojana* (₹ 3,706.30 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210 . Medical and Public Health - (Concl'd.)					
06. Public Health					
001. Direction and Administration	1,049.75	..	1,049.75	719.75	(+) 45.85
003. Training	435.45	..	435.45	420.80	(+) 3.48
101. Prevention and Control of Diseases	37,337.36	..	37,337.36	31,695.53	(+) 17.80
102. Prevention of food adulteration	102.62	..	102.62	90.16	(+) 13.82
104. Drug Control	4,070.95	..	4,070.95	3,795.70	(+) 7.25
107. Public Health Laboratories	416.21	..	416.21	387.29	(+) 7.47
190. Assistance to Public Sector and Other Undertakings	48,025.45	..	48,025.45	52,000.00	(-) 7.64
197. Assistance to Block Panchayat/ Intermediate level Panchayat	13,353.84	..	13,353.84	13,020.52	(+) 2.56
789. Special Component Plan for Schedule Castes	1,23,449.36 (a)	..	1,23,449.36	94,669.15	(+) 30.40
796. Tribal Area Sub-plan	96,250.83 (a)	..	96,250.83	73,139.04	(+) 31.60
800. Other Expenditure	3,69,590.19 (b)	..	3,69,590.19	2,44,666.60	(+) 51.06
TOTAL - 06	6,94,082.01	..	6,94,082.01	5,14,604.54	(+) 34.88
TOTAL -2210	67.06 17,72,974.65	12,158.30	17,85,200.01	14,93,141.64	(+) 19.56
2211. Family Welfare					
001. Direction and Administration	464.12	821.78	1,285.90	1,251.73	(+) 2.73
003. Training	114.42	1,667.89	1,782.31	2,174.67	(-) 18.04
102. Urban Family Welfare Services	5,305.48	2,897.00	8,202.48	8,008.58	(+) 2.42

(a) Abnormal increase in expenditure in comparison to previous year due to more expenditure on *Rajasthan Government Health Scheme* and implementation of *Mukhya Mantri Aayushman Aarogya Yojana*.

(b) Abnormal increase in expenditure in comparison to previous year due to more expenditure on *Rajasthan Government Health Scheme* (₹ 2,00,916.11 lakh) and implementation of *mahamari Aayushman Aarogya Yojana* (₹ 93,745.00 lakh). It also includes expenditure on *Mukhyamantri Chiranjeevi Swasthya Beema Yojana* (₹ 74,895.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Concltd.)					
2211 . Family Welfare - (Concltd.)					
104. Transport	28.24				
	19.88	..	48.12	41.21	(+) 16.77
105. Compensation	1,421.82 (a)	..	1,421.82	495.93	(+) 186.70
196. Assistance to District Council / District level Panchayat	10,429.55	4,663.58	15,093.13	14,254.00	(+) 5.89
197. Assistance to Block Panchayat/ Medium level Panchayat	13,007.43	78,588.68	91,596.11	92,412.09	(-) 0.88
789. Special Component Plan for Scheduled Castes	28,503.05	30,615.58	59,118.63	57,968.88	(+) 1.98
796. Tribal Area Sub-plan	24,378.25	24,022.38	48,400.63	49,689.17	(-) 2.59
800. Other expenditure	1,22,671.26	1,12,829.00	2,35,500.26 (b)	2,07,569.94	(+) 13.46
'911. Deduct - Recoveries of Overpayments	(-) 4,139.06	..	(-) 4,139.06	(-) 5.09	..
	28.24				
TOTAL -2211	2,02,176.20	2,56,105.89	4,58,310.33	4,33,861.11	(+) 5.64
	95.30				
TOTAL -(b) Health and Family Welfare	19,75,150.85	2,68,264.19	22,43,510.34	19,27,002.75	(+) 16.42
(c) Water Supply, Sanitation , Housing and Urban Development					
2215. Water Supply and Sanitation					
01. Water Supply					
003. Training	219.10	..	219.10	215.82	(+) 1.52
101. Urban water Supply Programmes	1,88,480.22	..	1,88,480.22	1,85,685.13	(+) 1.51
102. Rural Water Supply Programmes	2,49,406.51	..	2,49,406.51	2,45,134.02	(+) 1.74

(a) Abnormal increase in expenditure in comparison to previous year due to more expenditure on *Shubh Lakshmi Yojana* .

(b) It includes expenditure on *National Rural Health Mission* (₹ 2,16,551.54 lakh) and *Mother and Child Health Vaccination and Family Welfare Programme* (₹ 18,948.72 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)					
2215 . Water Supply and Sanitation - (Concl'd.)					
01 . Water Supply - (Concl'd.)					
911 Deduct - Recoveries of Over Payment	(-) 6.32	..	(-) 6.32	(-) 3.24	(+) 95.06
TOTAL - 01	4,38,099.51	..	4,38,099.51	4,31,031.73	(+) 1.64
02. Sewerage and Sanitation					
001. Direction and Administration	358.13 39,217.61	..	39,575.74	32,739.96	(+) 20.88
107. Sewerage Services	61.92	..	61.92	72.37	(-) 14.44
190. Assistance to Public Sector and Other Undertakings	59,900.00 (a)	..	59,900.00	..	..
192. Assistance to Municipalities/Municipal Councils	..	..	..	494.21	(-) 100.00
911 Deduct - Recovered of Overpayments	(-) 5.82	..	(-) 5.82	(-) 0.34	..
TOTAL - 02	358.13 99,173.71	..	99,531.84	33,306.20	(+) 198.84
TOTAL -2215	358.13 5,37,273.22	..	5,37,631.35	4,64,337.93	(+) 15.78
2216. Housing					
05. General Pool Accommodation					
053. Maintenance and Repairs	7,088.20	..	7,088.20	6,168.20	(+) 14.92
800. Other expenditure	308.16 (b)	..	308.16	183.20	(+) 68.21
TOTAL - 05	7,396.36	..	7,396.36	6,351.40	(+) 16.45
TOTAL - 2216	7,396.36	..	7,396.36	6,351.40	(+) 16.45

(a) It includes expenditure on grant to *Rajasthan Water Supply and Sewerage Corporation* .

(b) Abnormal increase in expenditure in comparison to previous year due to more expenditure on Machinery and Equipments through Public Works Department (₹ 239.79 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)					
2217. Urban Development					
05. Other Urban Development Schemes					
190. Assistances to public sector and other undertaking	27,655.56	4,446.00	32,101.56 (a)	13,190.00	(+) 143.38
800. Other expenditure	9,000.00	4,900.00	13,900.00 (b)	9,800.00	(+) 41.84
TOTAL - 05	36,655.56	9,346.00	46,001.56	22,990.00	(+) 100.09
80. General					
001. Direction and Administration	1,459.04	..	1,459.04	1,460.71	(-) 0.11
191. Assistance to Municipal Corporations	2,59,270.60	51,935.94	3,11,206.54 (c)	2,47,486.60	(+) 25.75
192. Assistance to Municipalities/Municipal Councils	3,05,627.97	1,18,704.88	4,24,332.85 (c)	3,12,266.55	(+) 35.89
796. Tribal Area Sub-plan	21.02	..	21.02	15.08	(+) 39.39
797. Transfers to/ from Reserve Fund/ Deposits Accounts	35,854.00 (d)	..	35,854.00	1,21,148.46	(-) 70.40
800. Other expenditure	1,626.45 (e)	..	1,626.45	2,116.86	(-) 23.17
902. Deduct amount met from Rajasthan Urban Development Fund and Rajasthan Transport Infrastructure Development Fund	(-) 57,219.56 (f)	..	(-) 57,219.56	(-) 23,190.00	(+) 146.74
TOTAL - 80	5,46,639.52	1,70,640.82	7,17,280.34	6,61,304.26	(+) 8.46
TOTAL - 2217	5,83,295.08	1,79,986.82	7,63,281.90	6,84,294.26	(+) 11.54
TOTAL -(c) Water Supply, Sanitation, Housing and Urban Development	358.13 11,27,964.66	1,79,986.82	13,08,309.61	11,54,983.59	(+) 13.28

(a) Abnormal increase in expenditure in comparison to previous year due to grants given to *Jaipur Metro Rail Corporation*, *City Transport Services Limited*, *PM E-bus Services (Infra and BTM)*.

(b) It includes expenditure in *Ajmer smart City* (₹ 3,000.00 lakh), *Jaipur Smart city* (₹ 3,000.00 lakh) and *Kota Smart City* (₹ 7,900.00 lakh).

(c) Abnormal increase in expenditure in comparison to previous year due to incentive grants for execution under the recommendations of SFC, grant for *Shree Annapurna Rasoi Yojana (Urban)* and grant for State Level Technical Cell under PMAY (Urban).

(d) Transfer from Head “8229-200 (10) Rajasthan Urban Development Fund”.

(e) It includes expenditure on Urban and Native Planning Organisation (₹ 1,406.61 lakh), Master Plan and Other Schemes (₹ 183.84 lakh) and grant to Rajya Safai Karmchari Aayog (₹ 36.00 lakh).

(f) It includes recoupment of ₹ 35,854.00 lakh from Rajasthan Urban Development Fund and ₹ 21,365.56 lakh from Rajasthan Transport Infrastructure Development Fund.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(d) Information and Broadcasting					
2220. Information and Publicity					
60. Others					
001. Direction and Administration	11,439.77 (a)	..	11,439.77	33,756.18	(-) 66.11
102. Information Centres	614.79	..	614.79	1,504.21	(-) 59.13
106. Field Publicity	1,164.57	..	1,164.57	1,076.73	(+) 8.16
789. Special Component Plan for Scheduled Castes	25.50	..	25.50	268.60	(-) 90.51
796. Tribal Area Sub-plan	41.34	..	41.34	230.78	(-) 82.09
TOTAL - 60	13,285.97	..	13,285.97	36,836.50	(-) 63.93
TOTAL - 2220	13,285.97	..	13,285.97	36,836.50	(-) 63.93
TOTAL -(d) Information and Broadcasting	13,285.97	..	13,285.97	36,836.50	(-) 63.93

(a) Abnormal decrease in expenditure in comparison to previous year due to less expenditure on Advertisement, Sale and Publicity by Directorate of Information and Publicity.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225 . Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
01 . Welfare of Scheduled Castes					
001. Direction and Administration	2,190.77	..	2,190.77	2,154.07	(+) 1.70
196. Assistance to Zila Parishads /District level Panchayats	1.46				
	51,472.90	3,228.35	54,702.71	49,269.29	(+) 11.03
789. Special Component Plan for Scheduled Castes	23,228.84	60.43	23,289.27 (a)	15,183.97	(+) 53.38
793. Special Central Assistance for Scheduled Castes Component Plan	..	103.88	103.88	72.17	(+) 43.94
911. Deduct - Recoveries of Overpayments	(-) 1.31	..	(-) 1.31	(-) 4.67	(-) 71.95
	1.46				
TOTAL - 01	76,891.20	3,392.66	80,285.32	66,674.83	(+) 20.41
02. Welfare of Scheduled Tribes					
196. Assistance to Zila Parishads / District level Panchayats	23,291.74	385.99	23,677.73	23,081.20	(+) 2.58
796. Tribal Area Sub-plan	34,164.35	27,600.00	61,764.35 (b)	30,478.40	(+) 102.65
911. Deduct - Recoveries of Overpayments	(-) 0.40	..	(-) 0.40	..	..
TOTAL - 02	57,455.69	27,985.99	85,441.68	53,559.60	(+) 59.53
03. Welfare of Backward Classes					
190. Assistance to Public Sector and Other Undertakings	286.00	..	286.00	205.00	(+) 39.51

(a) Abnormal increase in expenditure in comparison to previous year due to more expenditure on Scholarship and Stipend to the students of Schedule Castes.

(b) Abnormal increase in expenditure in comparison to previous year due to more expenditure on Scholarship and Stipend to the students of Schedule Tribes.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl'd.)					
2225 . Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl'd.)					
03 . Welfare of Backward Classes - (Concl'd.)					
196. Assistance to Zila Parishads / District level Panchayats	22,029.16	..	22,029.16	19,500.21	(+) 12.97
277. Education	7,106.80	4,695.00	11,801.80 (a)	4,532.13	(+) 160.40
800. Other expenditure	101.05	..	101.05	117.90	(-) 14.29
911. Deduct - Recoveries of Overpayments	..	..	..	(-) 1.27	(-) 100.00
TOTAL - 03	29,523.01	4,695.00	34,218.01	24,353.97	(+) 40.50
04. Welfare of minorities					
001. Direction and administration	2,275.50	..	2,275.50	2,027.52	(+) 12.23
102. Economic development	15.07	..	15.07	235.50	(-) 93.60
190. Assistance for public sector and other undertakings	290.04	..	290.04	221.48	(+) 30.96
277. Education	4,785.59	19.04	4,804.63	3,748.83	(+) 28.16
800. Other expenditure	158.04	..	158.04	136.72	(+) 15.59
TOTAL - 04	7,524.24	19.04	7,543.28	6,370.05	(+) 18.42
TOTAL -2225	1.46 1,71,394.14	36,092.69	2,07,488.29	1,50,958.45	(+) 37.45
TOTAL -(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1.46 1,71,394.14	36,092.69	2,07,488.29	1,50,958.45	(+) 37.45

(a) Abnormal increase in expenditure in comparison to previous year due to more expenditure on Scholarship and Stipend to the students of OBC and grant to BPL applicants of General and OBC category under *Anuprati Yojana* .

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(f) Labour and Labour Welfare					
2230. Labour, Employment and Skill Development					
01. Labour					
001. Direction and Administration	786.37	..	786.37	784.57	(+) 0.23
101. Industrial Relations	3,729.40	..	3,729.40	3,172.70	(+) 17.55
102. Working Conditions and Safety	1,531.60	..	1,531.60	1,467.45	(+) 4.37
103. General Labour Welfare	76,014.76	39.88	76,054.64 (a)	62,444.81	(+) 21.79
112. Rehabilitation of Bonded Labour	..	..	..	15.80	(-) 100.00
789. Special Component Plan for Scheduled Castes	..	..	..	2.75	(-) 100.00
796. Tribal Area Sub-plan	25.88	..	25.88	17.91	(+) 44.50
TOTAL - 01	82,088.01	39.88	82,127.89	67,905.99	(+) 20.94
02. Employment Services					
001. Direction and Administration	759.69	..	759.69	712.83	(+) 6.57
101. Employment Services	2,283.87	..	2,283.87	3,314.83	(-) 31.10
190. Assistance to Public Sector and Other Undertakings	10,243.20	435.30	10,678.50 (b)	4,000.00	(+) 166.96
789. Special Component Plan for Scheduled Castes	9,648.65	..	9,648.65	8,302.53	(+) 16.21
796. Tribal Area Sub-plan	8,471.99	..	8,471.99	8,181.08	(+) 3.56
800. Other expenditure	45,957.67 (c)	..	45,957.67	41,677.04	(+) 10.27
TOTAL - 02	77,365.07	435.30	77,800.37	66,188.31	(+) 17.54
03. Training					
003. Training of Craftsmen and Supervisors	19,999.67	..	19,999.67	18,202.45	(+) 9.87
101. Industrial Training Institutes	332.04 (d)	..	332.04	1,146.54	(-) 71.04

(a) It includes ₹ 76,003.99 lakh transferred to PD Account of Rajasthan Building and Other Construction Workers Welfare Board.

(b) Funds transferred to Rajasthan Skill and Livelihood Development Corporation.

(c) It includes expenditure on Mukhyamantri Yuva Sambal Yojana Unemployment Allowance (₹ 45,941.69 lakh).

(d) Abnormal decrease in expenditure in comparison to previous year due to less expenditure on Vocational Training Improvement Project.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(f) Labour and Labour Welfare - (Concl'd.)					
2230 . Labour, Employment and Skill Development - (Concl'd.)					
102. Apprenticeship Training	544.05	..	544.05	549.56	(-) 1.00
789. Special Component Plan for Scheduled Castes	777.95	..	777.95	664.61	(+) 17.05
796. Tribal Area Sub-plan	974.05	..	974.05	804.41	(+) 21.09
800. Other expenditure	110.00	..	110.00	160.00	(-) 31.25
TOTAL - 03	22,737.76	..	22,737.76	21,527.57	(+) 5.62
TOTAL - 2230	1,82,190.84	475.18	1,82,666.02	1,55,621.87	(+) 17.38
TOTAL -(f) Labour and Labour Welfare	1,82,190.84	475.18	1,82,666.02	1,55,621.87	(+) 17.38
(g) Social Welfare and Nutrition					
2235. Social Security and Welfare					
02. Social Welfare					
101. Welfare of Handicapped	4,860.27	..	4,860.27	5,201.80	(-) 6.57
102. Child Welfare	3,786.06	4,607.30	8,393.36	9,611.06	(-) 12.67
103. Women's Welfare	1,562.97	274.81	1,837.78	2,009.96	(-) 8.57
104. Welfare of aged, infirm and destitute	8,512.45 (a)	..	8,512.45	6,846.41	(+) 24.33
196. Assistance to Zilla Parishads/ District Level Panchayats	1,37,329.99 (b)	2,144.71	1,39,474.70	1,39,717.74	(-) 0.17
197. Assistance to Block Panchayat/ Inter mediate level Panchayats	3,143.29	..	3,143.29	2,952.56	(+) 6.46
200. Other Programmes	1,759.24 (c)	..	1,759.24	1,739.04	(+) 1.16
789. Special Component Plan for Scheduled Castes	5,448.29 (d)	52.80	5,501.09	8,372.92	(-) 34.30
796. Tribal Area Sub-plan	4,393.76 (d)	75.00	4,468.76	6,448.81	(-) 30.70

(a) Abnormal increase in expenditure in comparison to previous year due to expenditure on Legal Assistance Fees and Aid to Poor Old Aged Citizens.

(b) It includes expenditure incurred under Mukhyamantri Rajshree Yojana (₹ 7,847.12), Health Awareness and free Sanitary Napkin Distribution (₹ 14,974.04 lakh), Laado Protsahan Yojana (₹ 9,100.00 lakh) and grant under Palanhar Yojana for Destitute Children (₹ 63,967.30 lakh).

(c) It includes grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc. (₹ 775.00 lakh) and grant to State Information Commission (₹ 713.00 lakh).

(d) Abnormal decrease in expenditure in comparison to previous year due to less expenditure on Health Awareness and Free Sanitary Napkin Distribution.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2235 . Social Security and Welfare - (Contd.)					
02 . Social Welfare - (Concl.)					
911. Deduct - Recoveries of Overpayments	(-) 7.87	..	(-) 7.87	(-) 2.16	(+) 264.35
TOTAL - 02	1,70,788.45	7,154.62	1,77,943.07	1,82,898.14	(-) 2.71
60. Other Social Security and Welfare Programmes					
102. Pensions under Social Security Schemes	309.11	..	309.11	..	..
104. Deposit Linked Insurance Scheme- Government Provident Fund	0.20 3,721.94	..	3,722.14	3,747.71	(-) 0.68
105. Government Employees Insurance Scheme	0.03 17,099.80	..	17,099.83	37,813.39	(-) 54.78
Deduct - Amount met from 8011-105(11) Life Insurance	(-) 0.03 (-) 6,684.40	..	(-) 6,684.43	(-) 6,278.25	(+) 6.47
Net - 105	10,415.40 (a)	..	10,415.40	31,535.14	(-) 66.97
107. Swatantrata Sainik Samman Pension Scheme	1,014.15 (b)	..	1,014.15	1,200.18	(-) 15.50
110. Other Insurance Schemes	308.21	..	308.21	314.21	(-) 1.91
Deduct - Other Insurance Schemes	(-) 308.21	..	(-) 308.21	(-) 314.21	(-) 1.91
Net - 110	..	..	..	..	..
196. Assistance to Zila Parishads / District level Panchayats	12,45,444.58	39,703.63	12,85,148.21 (c)	9,61,518.44	(+) 33.66
200. Other Programmes	33,060.69 (d)	..	33,060.69	90,426.58	(-) 63.44

(a) Abnormal decrease in expenditure in comparison to previous year due to less expenditure on *Jeevan Bima Durghatna Yojana*.

(b) Number of pensioners as intimated by the State Government are shown in brackets: Freedom Fighters (1371).

(c) Number of pensioners as per Raj SSP Portal are shown in brackets: Old Age Pensioners (59,60,641), Widow and Ekal Nari pensioners (23,41,048), Specially Abled Pensioners (6,13,939) and Krishak Vradhjan Pensioners (1,99,172).

(d) It includes expenditure pertains to Mukhyamantri Aayushman Durghatna Bima Yojana (₹ 24,405.99 lakh) Board of Sailors, Soldiers and Airmen (₹ 4,190.94 lakh), Victim Compensation Scheme (₹ 2,845.54 lakh) and assistance for the Families of Martyr under Kargil package (₹ 940.00 lakh). The expenditure reduced due to less expenditure incurred on Personnel Welfare Schemes in comparison to previous year.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2235 . Social Security and Welfare - (Concl'd.)					
60 . Other Social Security and Welfare Programmes - (Concl'd.)					
789. Special Component Plan for Scheduled Casts	9,588.00 (a)	..	9,588.00	32,589.83	(-) 70.58
796. Tribal Area Sub-plan	7,504.46 (a)	..	7,504.46	24,704.89	(-) 69.62
800. Other Expenditure	5,521.06 (b)	..	5,521.06	1,197.87	(+) 360.91
902. Deduct-Amount met from Natural and Man-made Disaster Fund	(-) 35,430.99	..	(-) 35,430.99	..	..
911. Deduct - Recoveries of Overpayments	(-) 6.72	..	(-) 6.72	(-) 1.13	(+) 494.69
	0.20				
TOTAL - 60	12,81,141.68	39,703.63	13,20,845.51	11,46,919.51	(+) 15.16
	0.20				
TOTAL -2235	14,51,930.13	46,858.25	14,98,788.58	13,29,817.65	(+) 12.71
2236. Nutrition					
02. Distribution of Nutritious Food and Beverages					
101. Special Nutrition Programmes	1.53	2.28			
	52,608.34	45,327.72	97,939.87 (c)	68,686.16	(+) 42.59
196. Assistance to Zilla Parishads/District Level Panchayats	1,993.79	119.76	2,113.55	1,615.60	(+) 30.82
197. Assistance to Block Panchayat/ Inter mediate level Panchayats	94,724.12	33,559.92	1,28,284.04 (d)	1,04,860.51	(+) 22.34
789. Special Component Plan for Scheduled Castes	35,216.82	34,352.04	69,568.86 (e)	55,271.93	(+) 25.87
796. Tribal Area Sub-plan	14,614.89	13,233.71	27,848.60 (f)	22,281.02	(+) 24.99

(a) Abnormal decrease in expenditure in comparison to previous year due to less expenditure on Personnel Welfare Schemes and Life Accident Insurance Scheme.

(b) Abnormal increase in expenditure in comparison to previous year due to expenditure on Misa/DIR Bandiyon Pension Scheme (₹ 3,523.45 lakh) and NPS Yojana (₹ 1,997.61 lakh).

(c) Abnormal increase in expenditure in comparison to previous year due to Poshahar Cresh Programme (₹ 41,145.58 lakh), PMVY (₹ 24,065.85 lakh), Integrated Child Development Scheme (₹ 16,671.60 lakh) and National Nutrition Mission (₹ 8,891.74.00 lakh).

(d) Abnormal increase in expenditure in comparison to previous year due to more establishment expenditure in Block/ Intermediatry Panchayat (₹ 1,10,514.82 lakh).

(e) Abnormal increase in expenditure in comparison to previous year due to Poshahar Cresh Programme (₹ 60,450.29 lakh), PMVY (₹ 4,211.67 lakh), Aanganwadi Dugdh Vitran Yojana (₹ 1,770.72 lakh).

(f) Abnormal increase in expenditure in comparison to previous year due to Poshahar Cresh Programme (₹ 19,151.67 lakh), PMVY (₹ 3,350.99 lakh), Indra Gandhi Matratav Poshan Yojana (₹ 2,328.70 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2236 . Nutrition - (Concl.)					
02 . Distribution of Nutritious Food and Beverages - (Concl.)					
	1.53	2.28			
TOTAL - 02	1,99,157.96	1,26,593.15	3,25,754.92	2,52,715.22	(+) 28.90
80. General					
001. Direction and Administration	626.96	..	626.96	589.47	(+) 6.36
TOTAL - 80	626.96	..	626.96	589.47	(+) 6.36
	1.53	2.28			
TOTAL -2236	1,99,784.92	1,26,593.15	3,26,381.88	2,53,304.69	(+) 28.85
2245. Relief on account of Natural Calamities					
01. Drought					
101. Gratuitous Relief	(-) 0.10	..	(-) 0.10	..	..
102. Drinking Water Supply	170.70	505.37	676.07 (a)	2,063.83	(-) 67.24
104. Supply of Fodder	(-) 1.72	0.41	(-) 1.31	203.90	(-) 100.64
800. Other expenditure	5,622.77	22,558.99	28,181.76 (b)	9,157.33	(+) 207.75
TOTAL - 01	5,791.65	23,064.77	28,856.42	11,425.06	(+) 152.57
02. Floods, Cyclones etc.					
101. Gratuitous Relief	83.55	209.79	293.34	123.18	(+) 138.14
106. Repairs and restoration of damaged roads and bridges	3,636.96	10,845.79	14,482.75 (c)	4,238.23	(+) 241.72

(a) Abnormal decrease in expenditure in comparison to previous year due to less expenditure on Water Supply through Transportation, Collection and Distribution by PHED.

(b) Abnormal increase in expenditure in comparison to previous year due to more expenditure on Relief Works. It includes expenditure on Fire Assistance (₹ 510.84 lakh), capacity buildings for Disaster Response (₹ 663.69 lakh), agriculture input grant for small and marginal farmers for agriculture crops, horticulture crops and annual lease crops (₹ 8,009.81 lakh) and agriculture input grant except for small and marginal farmers (₹ 22,275.38 lakh).

(c) Abnormal increase in expenditure in comparison to previous year due to more expenditure on Repairs and Restoration of damaged roads and bridges in flood areas (₹ 14,260.14 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2245 . Relief on account of Natural Calamities - (Contd.)					
02 . Floods, Cyclones etc. - (Concltd.)					
107. Repairs and restoration of damaged Government Office Buildings	565.77	1,697.31	2,263.08	4.47	..
109. Repairs and restoration of damaged water supply, drainage and sewerage works	..	..	..	146.69	(-) 100.00
111. Ex-gratia payment to bereaved families	31.12	113.36	144.48	160.04	(-) 9.72
113. Assistance for repairs/reconstruction of Houses	117.24	356.13	473.37	583.82	(-) 18.92
114. Assistance to farmers for purchase of Agricultural inputs	9,806.72	27,654.39	37,461.11 (a)	1,53,581.12	(-) 75.61
117. Assistance to farmers for purchase of live stock	7.15	22.62	29.77	101.63	(-) 70.71
122. Repairs and restoration of damaged Irrigation and flood control works	109.29	277.11	386.40	70.21	(+) 450.35
282. Public Health	(-) 48.38	(-) 145.14	(-) 193.52 (b)	(-) 1,228.52	(-) 84.25
TOTAL - 02	14,309.42	41,031.36	55,340.78	1,57,780.87	(-) 64.93
05. State Disaster Response Fund					
101. Transfer to Reserve Funds and Deposit Accounts -State Disaster Response Fund	45,680.00	1,37,200.00	1,82,880.00	2,37,500.00	(-) 23.00
901. Deduct -Amount met from State Disaster Response Fund	(-) 20,934.45	(-) 63,262.75	(-) 84,197.20 (c)	(-) 1,69,205.93	(-) 50.24
TOTAL - 05	24,745.55	73,937.25	98,682.80	68,294.07	(+) 44.50
08. State Disaster Mitigation Fund					
797. Transfer to/from Reserve Funds and Deposit Accounts	16,860.00	50,640.00	67,500.00	..	..
TOTAL - 08	16,860.00	50,640.00	67,500.00	..	..

(a) Abnormal decrease in expenditure in comparison to previous year due to less expenditure on agriculture input grants to small and marginal farmers for loss of agriculture crops (₹ 22,991.24 lakh) and agriculture input grant to other than small and marginal farmers for loss of agriculture crops (₹ 14,469.87 lakh).

(b) Minus figure is due to deposit of unspent amount of previous year.

(c) It includes ₹ 476.40 lakh pertaining to previous year deposited by various Treasuries.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Concl'd.)					
2245 . Relief on account of Natural Calamities - (Concl'd.)					
80. General					
797. Transfer to Reserve funds/ Deposit Accounts	59,548.00 (a)	..	59,548.00	..	..
800. Other expenditure	50.12 891.75	.. 3.44	945.31 (b)	959.77	(-) 1.51
902. Deduct - Amount met from Natural and Man Made Disaster Relief Fund	(-) 77.47	..	(-) 77.47	(-) 66.64	(+) 16.25
TOTAL - 80	50.12 60,362.28	.. 3.44	60,415.84	893.13	..
TOTAL -2245	50.12 1,22,068.90	.. 1,88,676.82	3,10,795.84	2,38,393.13	(+) 30.37
TOTAL -(g) Social Welfare and Nutrition	51.85 17,73,783.95	2.28 3,62,128.22	21,35,966.30	18,21,515.47	(+) 17.26
(h) Others					
2250. Other Social Services					
101. Donations for Charitable purposes	30.00	..	30.00	68.00	(-) 55.88
102. Administration of Religious and Charitable Endowments Acts	2,703.33	..	2,703.33	1,980.99	(+) 36.46
103. Upkeep of Shrines, Temples etc.	216.35	..	216.35	189.39	(+) 14.24

(a) Transfer to Head “8229-200 (12) [01] Natural and Man-made Disaster Relief Fund”.

(b) It includes expenditure on Direction and Administration (₹ 864.39 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Concl.)					
(h) Others - (Concl.)					
2250 . Other Social Services - (Concl.)					
789. Special Component Plan for Scheduled Castes	2,100.00	..	2,100.00	1,425.00	(+) 47.37
796. Tribal Area Sub-plan	1,400.00	..	1,400.00	1,045.04	(+) 33.97
800. Other expenditure	6,004.58 (a)	..	6,004.58	4,929.37	(+) 21.81
TOTAL - 2250	12,454.26	..	12,454.26	9,637.79	(+) 29.22
2251. Secretariat- Social Services					
090. Secretariat	4,492.43	..	4,492.43	4,107.73	(+) 9.37
TOTAL - 2251	4,492.43	..	4,492.43	4,107.73	(+) 9.37
TOTAL -(h) Others	16,946.69	..	16,946.69	13,745.52	(+) 23.29
TOTAL - B Social Services					
	2,669.87	2.28			
	1,02,86,727.19	11,89,531.04	1,14,78,930.38	1,01,88,390.79	(+) 12.67
C. Economic Services					
(a) Agriculture and Allied Activities					
2401. Crop Husbandry					
001. Direction and Administration	5.20	..			
	5,180.33	..	5,185.53	5,159.45	(+) 0.51
102. Food Grain crops	218.70	328.05	546.75 (b)	1,050.70	(-) 47.96
103. Seeds	824.24	..	824.24	724.61	(+) 13.75
105. Manures and Fertilizers	3,143.38	..	3,143.38	3,022.28	(+) 4.01
107. Plant Protection	1,769.25	..	1,769.25	1,462.59	(+) 20.97
109. Extension and Farmers' Training	6,624.95	1,896.39	8,521.34	7,019.85	(+) 21.39

(a) It includes expenditure on Teerth Yatra Yojana (₹ 6,004.58 lakh).

(b) Abnormal decrease in expenditure in comparison to previous year due to less expenditure on grant for National Food Security Mission- Tilhan.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2401 . Crop Husbandry - (Concl'd.)					
110. Crop Insurance	71,810.36	..	71,810.36	1,50,109.03	(-) 52.16
111. Agricultural Economics and Statistics	..	369.36	369.36	160.60	(+) 129.99
119. Horticulture and Vegetable Crops	6.73	..	78,270.74 (a)	58,064.22	(+) 34.80
	58,417.42	19,846.59			
196. Assistance to Zila Parishads / District level Panchayats	35,156.70	23,023.64	58,180.34	57,330.61	(+) 1.48
197. Assistance to Block Panchayat/Intermediate Level Panchayat	45,088.08	..	45,088.08	37,938.15	(+) 18.85
789. Special Component Plan for Scheduled Castes	35,725.76	4,342.01	40,067.77	48,206.91	(-) 16.88
796. Tribal Area Sub-plan	24,511.90	4,058.78	28,570.68	35,488.03	(-) 19.49
800. Other expenditure	2,571.69	3,782.52	6,354.21 (b)	20,027.19	(-) 68.27
911. Deduct - Recoveries of Overpayments	(-) 18.84	..	(-) 18.84	(-) 22.72	(-) 17.08
	11.93	..			
TOTAL -2401	2,91,023.92	57,647.34	3,48,683.19	4,25,741.50	(-) 18.10
2402. Soil and Water Conservation					
001. Direction and Administration	1,278.25	..	1,278.25	1,142.08	(+) 11.92
102. Soil Conservation	313.00	..	313.00	334.97	(-) 6.56
196. Assistance to Zila Parishads / District level Panchayats	0.58	..	7,586.13	6,983.47	(+) 8.63
	7,585.55	..			
796. Tribal Area Sub-plan	103.97	..	103.97	115.37	(-) 9.88
911. Deduct - Recoveries of Overpayments	(-) 0.20	..	(-) 0.20	(-) 0.33	(-) 39.39
	0.58	..			
TOTAL -2402	9,280.57	..	9,281.15	8,575.56	(+) 8.23

(a) Abnormal increase in expenditure in comparison to previous year due to more expenditure on PMKSY- Micro Irrigation and assistance to PM KUSUM component B.

(b) Abnormal decrease in expenditure in comparison to previous year due to less expenditure on grants for Water Planning and Rastriya Krishi Vikas Yojana (₹ 3,076.61 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	(₹ in lakh)				
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2403. Animal Husbandry					
001. Direction and Administration	2.50	..			
	89,024.30	..	89,026.80	81,728.67	(+) 8.93
101. Veterinary Services and Animal Health	33,008.50	3,938.63	36,947.13 (a)	26,927.31	(+) 37.21
102. Cattle and Buffalo Development	83,265.33	..	83,265.33	90,627.20	(-) 8.12
108. Insurance of Live Stock and Poultry	2,000.00	..	2,000.00	3,086.55	(-) 35.20
113. Administrative Investigation and Statistics	267.45	378.56	646.01	513.60	(+) 25.78
789. Special Component Plan for Scheduled Castes	36,555.91	1,092.23	37,648.14	37,122.01	(+) 1.42
796. Tribal Area Sub-plan	27,280.13	528.92	27,809.05	26,039.93	(+) 6.79
797. Transfer to Reserve Funds/Deposit Accounts	1,11,460.00 (b)	..	1,11,460.00	1,22,660.01	(-) 9.13
902. Deduct - Amount met from Rajasthan Cow Protection and Promotion Fund	(-) 1,17,781.64	..	(-) 1,17,781.64	(-) 1,08,820.09	(+) 8.24
911. Deduct - Recoveries of Overpayments	(-) 199.79	..	(-) 199.79	(-) 6.16	..
	2.50				
TOTAL -2403	2,64,880.19	5,938.34	2,70,821.03	2,79,879.03	(-) 3.24
2404. Dairy Development					
195. Assistance to Co-operatives	18,310.00 (c)	..	18,310.00	20,000.00	(-) 8.45
789. Special Component Plan for Scheduled Castes	15,845.00 (c)	..	15,845.00	17,500.00	(-) 9.46
796. Tribble Area Sub-Plan	15,844.99 (c)	..	15,844.99	17,500.00	(-) 9.46
TOTAL - 2404	49,999.99	..	49,999.99	55,000.00	(-) 9.09

(a) Abnormal increase in expenditure in comparison to previous year due to more contract expenses under Veterinary Hospitals and Animal Health and Disease Control Programme.

(b) Surcharge on Stamp Duty for Promotion/ Conservation of Cow transferred to Major Head "8229-104 (02) Rajasthan Cow Protection and Promotion Fund".

(c) Release of grants to Dugdh Utpadak through Rajasthan Co-operative Dairy Federation Limited under "Mukhya Mantri Dugdh Utpadan Sambal Yojana".

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2405. Fisheries					
001. Direction and Administration	1.39	..	1,489.21	1,394.11	(+) 6.82
	1,487.82				
101. Inland fisheries	76.82	105.89	182.71	5.54	..
789. Special Component Plan for Scheduled Castes	9.86	13.01	22.87	1.96	..
796. Tribal Area Sub-plan	51.08	29.92	81.00	44.10	(+) 83.67
800. Other expenditure	1.63	..	1.63	1.51	(+) 7.95
	1.39	..			
TOTAL -2405	1,627.21	148.82	1,777.42	1,447.22	(+) 22.82
2406. Forestry and Wild Life					
01. Forestry					
001. Direction and Administration	166.65	..	56,054.87	54,507.43	(+) 2.84
	55,888.22				
101. Forest Conservation, Development and Regeneration	16,314.98	..	16,314.98 (a)	7,499.60	(+) 117.54
102. Social and Farm Forestry	50.24	..	50.24	316.35	(-) 84.12
196. Assistance to Zila Parishads / District level Panchayats	559.31	..	559.31	857.26	(-) 34.76
789. Special Component Plan for Scheduled Castes	2,420.52	..	2,420.52 (a)	1,040.47	(+) 132.64
796. Tribal Area Sub-plan	2,832.43	..	2,832.43 (a)	1,418.58	(+) 99.67
911. Deduct - Recoveries of Overpayments	(-) 42.44	..	(-) 42.44	(-) 12.04	(+) 252.49
	166.65	..			
TOTAL - 01	78,023.26	..	78,189.91	65,627.65	(+) 19.14

(a) Abnormal increase in expenditure in comparison to previous year due to release of grant to *Rajasthan Forest and Biodiversity Development Project* .

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2406 . Forestry and Wild Life - (Concltd.)					
02. Environmental Forestry and Wild Life					
110. Wild Life Preservation	11,212.09	853.02	12,065.11	13,713.39	(-) 12.02
111. Zoological Park	183.87	..	183.87	157.31	(+) 16.88
112. Public Gardens	2,091.41	..	2,091.41	1,844.44	(+) 13.39
911. Deduct - Recoveries of Overpayments	(-) 0.09	..	(-) 0.09	(-) 0.58	(-) 84.48
TOTAL - 02	13,487.28	853.02	14,340.30	15,714.56	(-) 8.75
04. Afforestation and Ecology Development					
103. State Compensatory Afforestation (SCA)	11,727.00	..	11,727.00 (a)	19,850.79	(-) 40.92
789. Special Component Plan for Scheduled Castes	350.29	..	350.29 (a)	2,995.19	(-) 88.30
796. Tribal Area Subplan	391.80	..	391.80 (a)	1,388.68	(-) 71.79
902. Deduct - Amount met from State Compensatory Afforestation Fund	(-) 12,469.09	..	(-) 12,469.09	(-) 24,234.39	(-) 48.55
911. Deduct - Recoveries of Overpayment	(-) 2.37	..	(-) 2.37	(-) 3.03	(-) 21.78
TOTAL - 04	(-) 2.37	..	(-) 2.37	(-) 2.76	(-) 14.13
	166.65				
TOTAL -2406	91,508.17	853.02	92,527.84	81,339.45	(+) 13.76

(a) Abnormal decrease in expenditure in comparison to previous year due to less expenditure of grant under net present value of forest land.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2415 . Agricultural Research and Education					
01 . Crop Husbandry					
004. Research	1,860.41	..	1,860.41	1,974.06	(-) 5.76
277. Education	33,564.50	..	33,564.50	37,136.00	(-) 9.62
789. Special component plan for Scheduled caste	278.00	..	278.00	251.00	(+) 10.76
796. Tribal area Sub-plan	807.00	..	807.00	699.00	(+) 15.45
TOTAL - 01	36,509.91	..	36,509.91	40,060.06	(-) 8.86
03. Animal Husbandry					
120. Assistance to other Institutions	161.00	..	161.00	145.00	(+) 11.03
789. Special component plan for Scheduled caste	36.00	..	36.00	35.00	(+) 2.86
796. Tribal Area sub-plan	23.00	..	23.00	22.00	(+) 4.55
TOTAL - 03	220.00	..	220.00	202.00	(+) 8.91
TOTAL - 2415	36,729.91	..	36,729.91	40,262.06	(-) 8.77
2425. Co-operation					
001. Direction and Administration	7,741.96	81.35	7,823.31	6,673.98	(+) 17.22
003. Training	194.02	..	194.02	60.01	(+) 223.31
101. Audit of Co-operatives	3,268.77	..	3,268.77	2,810.11	(+) 16.32
105. Information and Publicity	83.62	..	83.62	218.50	(-) 61.73
107. Assistance to Credit Co-operatives	33,924.52	1,100.00	35,024.52 (a)	17,798.79	(+) 96.78
108. Assistance to Other Co-operatives	28.58	..	28.58	34.68	(-) 17.59
789. Special Component Plan for Scheduled Castes	38,346.08	..	38,346.08 (b)	25,555.60	(+) 50.05

(a) Abnormal increase in expenditure in comparison to previous year due to more expenditure on grant for payment of interest to Cooperative Societies, grants for creation of capital assets to Gram Seva Sahakari Samiti and grants for payment of interest to Rajasthan Rural Family Employment Loanee.

(b) Abnormal increase in expenditure in comparison to previous year due to release of grant under *PM Kissan Samman Nidhi Scheme*.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Concl.)					
2425 . Co-operation - (Concl.)					
796. Tribal Area Sub-plan	30,118.39 (a)	..	30,118.39	13,181.81	(+) 128.48
800. Other expenditure	1,43,973.85 (b)	..	1,43,973.85	93,270.35	(+) 54.36
TOTAL - 2425	2,57,679.79	1,181.35	2,58,861.14	1,59,603.83	(+) 62.19
2435. Other Agricultural Programmes					
01. Marketing and quality control					
001. Direction and Administration	1,363.40	..	1,363.40	1,209.92	(+) 12.69
101. Marketing facilities	36,130.00	..	36,130.00	38,600.00	(-) 6.40
102. Grading and quality control facilities	49.67	..	49.67	56.86	(-) 12.65
TOTAL - 01	37,543.07	..	37,543.07	39,866.78	(-) 5.83
60. Other					
800. Other Expenditure	271.68	489.84	761.52 (c)	2,850.20	(-) 73.28
TOTAL - 60	271.68	489.84	761.52	2,850.20	(-) 73.28
TOTAL - 2435	37,814.75	489.84	38,304.59	42,716.98	(-) 10.33
TOTAL -(a) Agriculture and Allied Activities	183.05 10,40,544.50	.. 66,258.71	11,06,986.26	10,94,565.63	(+) 1.13
(b) Rural Development					
2501. Special Programmes for Rural Development					
05. Waste Land Development					
196. Assistance to Zila Parishads / District Level Panchayats	64,102.01	21,164.12	85,266.13 (d)	12,403.28	(+) 587.45
TOTAL - 05	64,102.01	21,164.12	85,266.13	12,403.28	(+) 587.45

(a) Abnormal increase in expenditure in comparison to previous year due to release of grant under PM Kissan Samman Nidhi Scheme.

(b) It includes expenditure on interest grant to good Loanee borrowers of Co-operative Societies (₹ 33,600.00 lakh) and PM Kissan Samman Nidhi Scheme (₹ 94,455.46 lakh).

(c) Expenditure pertains to Prime Minister Micro Fertilizer Industry Upgradation Scheme (₹ 679.20 lakh).

(d) Abnormal increase in expenditure in comparison to previous year due to release of grants for *Mukhyamantri Jal Swavlamban Abhiyaan and PM Krishi Sichai Yojana (Watershed component)* .

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(b) Rural Development - (Contd.)					
2501 . Special Programmes for Rural Development - (Concltd.)					
06. Self Employment Programme					
196. Assistance to Zila Parishads / District Level Panchayats	28,771.03	38,437.21	67,208.24	66,459.01	(+) 1.13
TOTAL - 06	28,771.03	38,437.21	67,208.24	66,459.01	(+) 1.13
TOTAL - 2501	92,873.04	59,601.33	1,52,474.37	78,862.29	(+) 93.34
2505. Rural Employment					
02. Rural Employment Guarantee Schemes					
101. National Rural Employment Guarantee Scheme	59,299.41	2,01,687.87	2,60,987.28 (a)	1,96,868.60	(+) 32.57
TOTAL - 02	59,299.41	2,01,687.87	2,60,987.28	1,96,868.60	(+) 32.57
TOTAL - 2505	59,299.41	2,01,687.87	2,60,987.28	1,96,868.60	(+) 32.57
2515. Other Rural Development Programmes					
001. Direction and Administration	4,333.96	..	4,333.96	3,559.38	(+) 21.76
003. Training	760.67	..	760.67	711.99	(+) 6.84
101. Panchayati Raj	680.00	..	680.00	761.89	(-) 10.75
196. Assistance to Zila Parishads / District level Panchayats	4.71	..			
	1,09,240.50	88,417.47	1,97,662.68	1,78,697.01	(+) 10.61
197. Assistance to Block Panchayat/Intermediate level Panchayats	2,37,189.83	52,663.56	2,89,853.39 (b)	2,21,991.60	(+) 30.57

(a) Abnormal increase in expenditure in comparison to previous year due to more grant for NREGA Scheme.

(b) Abnormal increase in expenditure in comparison to previous year due to more Adhoc Grant and SFC Grant.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(b) Rural Development - (Concl'd.)					
2515 . Other Rural Development Programmes - (Concl'd.)					
198. Assistance to Gram Panchayat	2,58,571.95	2,05,351.95	4,63,923.90	4,65,235.30	(-) 0.28
789. Special Component Plan for Scheduled Castes	188.92	..	188.92	1,046.51	(-) 81.95
796. Tribal Area Sub-plan	868.66	..	868.66	606.30	(+) 43.27
800. Other expenditure	45,005.72 (a)	..	45,005.72	53,072.87	(-) 15.20
911. Deduct - Recoveries of Over Payment	(-) 2.58	..	(-) 2.58	..	..
	4.71				
TOTAL -2515	6,56,837.63	3,46,432.98	10,03,275.32	9,25,682.85	(+) 8.38
	4.71				
TOTAL -(b) Rural Development	8,09,010.08	6,07,722.18	14,16,736.97	12,01,413.74	(+) 17.92
(c) Special Areas Programmes					
2575. Other Special Area Programmes					
01. Dang Districts					
101. Development of Dang Area	26.70	..	26.70	21.13	(+) 26.36
TOTAL - 01	26.70	..	26.70	21.13	(+) 26.36
02. Backward Areas					
102. Development of Mewat Area	40.50	..	40.50	55.59	(-) 27.15
105. Development of Magra Area	22.96	..	22.96	14.79	(+) 55.24
TOTAL - 02	63.46	..	63.46	70.38	(-) 9.83
06. Border Area Development Programme					
800. Other expenditure	..	..	..	27.91	(-) 100.00
TOTAL - 06	..	..	..	27.91	(-) 100.00

(a) Expenditure on Panchayat Election (₹ 135.02 lakh), State Election Commission (₹ 466.32 lakh) and National Rural Employment Guarantee Scheme (₹ 44,369.49 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(c) Special Areas Programmes - (Concl.)					
2575 . Other Special Area Programmes - (Concl.)					
60. Others					
800. Other expenditure	23.77	..	23.77	20.19	(+) 17.73
TOTAL - 60	23.77	..	23.77	20.19	(+) 17.73
TOTAL - 2575	113.93	..	113.93	139.61	(-) 18.39
TOTAL -(c) Special Areas Programmes	113.93	..	113.93	139.61	(-) 18.39
(d) Irrigation and Flood Control					
2700. Major Irrigation					
01. Bhakhra Nangal Project (Commercial)					
001. Direction and Administration	3,792.05	..	3,792.05	3,667.18	(+) 3.41
052. Machinery and Equipments	3.23	..	3.23	7.54	(-) 57.16
101. Maintenance and Repairs	1,321.42	..	1,321.42	1,051.46	(+) 25.67
799. Suspense	31.93	..	31.93	0.04	..
800. Other expenditure	745.77	..	745.77	738.19	(+) 1.03
TOTAL - 01	5,894.40	..	5,894.40	5,464.41	(+) 7.87
02. Chambal Project (Commercial)					
001. Direction and Administration	(-) 1,444.60 (a)	..	(-) 1,444.60	(-) 2,883.50	(-) 49.90

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700 . Major Irrigation - (Contd.)					
02 . Chambal Project (Commercial) - (Concltd.)					
101. Maintenance and Repairs	1,510.65	..	1,510.65	1,396.19	(+) 8.20
800. Other expenditure	11,835.88	..	11,835.88 *	9,555.73	(+) 23.86
TOTAL - 02	11,901.93	..	11,901.93	8,068.42	(+) 47.51
03. Beas Project (Commercial)					
001. Direction and Administration	10,809.87	..	10,809.87	9,957.92	(+) 8.56
101. Maintenance and Repairs	(-) 808.21	..	(-) 808.21	92.08	(-) 977.73
TOTAL - 03	10,001.66	..	10,001.66	10,050.00	(-) 0.48
04. Indira Gandhi Nahar Project (Commercial)					
001. Direction and Administration	8,439.09	..	8,439.09	9,553.39	(-) 11.66
101. Maintenance and Repairs	3,342.20	..	3,342.20	3,872.81	(-) 13.70
800. Other expenditure	56,588.05	..	56,588.05 *	51,229.37	(+) 10.46
911. Deduct - Recoveries of Over Payment	(-) 0.30	..	(-) 0.30	(-) 3.46	(-) 91.33
TOTAL - 04	68,369.04	..	68,369.04	64,652.11	(+) 5.75
05. Indira Gandhi Nahar Feeder (Punjab portion)(Through the C.E.,Irrigation Deptt(canals) Punjab/Chief Engineer Irrigation(North) Department					
001. Direction and Administration	873.19	..	873.19	891.76	(-) 2.08
101. Maintenance and Repairs	580.00	..	580.00	188.85	(+) 207.12
800. Other expenditure	7,935.18	..	7,935.18 *	6,467.09	(+) 22.70
TOTAL - 05	9,388.37	..	9,388.37	7,547.70	(+) 24.39

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700 . Major Irrigation - (Contd.)					
06. Gurgaon Canal (Commercial)					
101. Maintenance and Repairs	45.84	..	45.84	45.92	(-) 0.17
TOTAL - 06	45.84	..	45.84	45.92	(-) 0.17
07. Yamuna Project					
800. Other expenditure	751.71	..	751.71 *	620.19	(+) 21.21
TOTAL - 07	751.71	..	751.71	620.19	(+) 21.21
22. Jakham Project (Commercial)					
101. Maintenance and Repairs	73.44	..	73.44	44.38	(+) 65.48
TOTAL - 22	73.44	..	73.44	44.38	(+) 65.48
24. Narbada Project (Commercial)					
101. Maintenance and Repairs	6,093.88 (a)	..	6,093.88 (a)	1,331.32	(+) 357.73
800. Other expenditure	21,965.45	..	21,965.45 *	21,891.20	(+) 0.34
TOTAL - 24	28,059.33	..	28,059.33	23,222.52	(+) 20.83
25. Nohar Feeder Project (Commercial)					
101. Maintenance and Repairs	397.12	..	397.12	123.92	(+) 220.46

(a) Abnormal increase in expenditure in comparison to previous year due to expenditure on Repair and Maintenance share amount given to Gujarat Government and Control Authority.

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700 . Major Irrigation - (Contd.)					
25 . Nohar Feeder Project (Commercial) - (Concltd.)					
800. Other expenditure	464.53	..	464.53 *	460.86	(+) 0.80
TOTAL - 25	861.65	..	861.65	584.78	(+) 47.35
26. Sidhmukh Project (Commercial)					
101. Maintenance and Repairs	81.51	..	81.51	149.68	(-) 45.54
800. Other expenditure	1,978.32	..	1,978.32 *	1,974.82	(+) 0.18
TOTAL - 26	2,059.83	..	2,059.83	2,124.50	(-) 3.04
27. Mahi Project (Commercial)					
796. Tribal Area Sub-plan	35.98 13,203.17	..	13,239.15 (a)	10,432.65	(+) 26.90
TOTAL - 27	35.98 13,203.17	..	13,239.15	10,432.65	(+) 26.90
28. Bisalpur Project (Commercial)					
001. Direction and Administration	43.90 1,099.95	..	1,143.85	1,423.51	(-) 19.65
800. Other expenditure	3,909.25	..	3,909.25 *	3,902.44	(+) 0.17
TOTAL - 28	43.90 5,009.20	..	5,053.10	5,325.95	(-) 5.12

(a) It includes ₹ 12,183.87 lakh pertains to notional adjustment of interest on Capital

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700 . Major Irrigation - (Contd.)					
31. Gang Canal (Commercial) Through the Irrigation (North)Department					
001. Direction and Administration	633.16	..	633.16	570.51	(+) 10.98
101. Maintenance and Repairs	745.31	..	745.31	677.05	(+) 10.08
800. Other expenditure	5,048.28	..	5,048.28 *	5,038.23	(+) 0.20
TOTAL - 31	6,426.75	..	6,426.75	6,285.79	(+) 2.24
32. Parwan Project (Commercial)					
800. Other expenditure	41,731.60	..	41,731.60 *	37,592.98	(+) 11.01
TOTAL - 32	41,731.60	..	41,731.60	37,592.98	(+) 11.01
33. Kali Sindh Project (Commercial)					
800. Other expenditure	..	..	.. *	0.05	(-) 100.00
TOTAL - 33	..	..	..	0.05	(-) 100.00
34. Renewal/Modernisation/Upgradation/Re-generation of Projects (Commercial)					
800. Other expenditure	2,726.01	..	2,726.01 *	1,231.12	(+) 121.43
TOTAL - 34	2,726.01	..	2,726.01	1,231.12	(+) 121.43
35. Dholpur Lift					
800. Other expenditure	4,801.14	..	4,801.14 *	4,189.94	(+) 14.59
TOTAL - 35	4,801.14	..	4,801.14	4,189.94	(+) 14.59

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700 . Major Irrigation - (Contd.)					
36. Jaisamand ERM					
800. Other expenditure	630.90	..	630.90 *	616.88	(+) 2.27
TOTAL - 36	630.90	..	630.90	616.88	(+) 2.27
39. Rajasthan East Canal Project					
190. Assistance to Public Sector and Other Undertakings	151.08	..	151.08	167.84	(-) 9.99
789. Special Component Plan for Scheduled Castes	40.00	..	40.00	43.86	(-) 8.80
796. Tribal Area Sub-Plan	31.12	..	31.12	33.49	(-) 7.08
800. Other expenditure	8,768.32	..	8,768.32 *	7,788.45	(+) 12.58
TOTAL - 39	8,990.52	..	8,990.52	8,033.64	(+) 11.91
44. High Level Canal on Nangalia Pickup Weir					
800. Other expenditure	3,583.24	..	3,583.24 *	..	..
TOTAL - 44	3,583.24	..	3,583.24	..	..
45. Upper High Level Canal on Mahi Dam					
800. Other expenditure	1,562.47	..	1,562.47 *	..	..
TOTAL - 45	1,562.47	..	1,562.47	..	..
46. Kalitir Lift Irrigation Project(Commercial)					
800. Other Expenditure	850.28	..	850.28 *	..	..
TOTAL - 46	850.28	..	850.28	..	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700 . Major Irrigation - (Concltd.)					
80. General					
001. Direction and Administration	356.00	..	356.00	376.90	(-) 5.55
800. Other expenditure	17,275.46	..	17,275.46 *	13,382.60	(+) 29.09
TOTAL - 80	17,631.46	..	17,631.46	13,759.50	(+) 28.14
TOTAL -2700	79.88 2,44,553.94	..	2,44,633.82	2,09,893.43	(+) 16.55
2701. Medium Irrigation					
01. Jawai Nahar(Commercial)					
101. Maintenance and Repairs Bhakra Nangal Project(Through the C.E.Irrigation(North)Department)	50.47	..	50.47	52.65	(-) 4.14
TOTAL - 01	50.47	..	50.47	52.65	(-) 4.14
02. Meja Project (Commercial)					
101. Maintenance and Repairs	48.35	..	48.35	59.86	(-) 19.23
800. Other expenditure	557.04	..	557.04 *	503.88	(+) 10.55
TOTAL - 02	605.39	..	605.39	563.74	(+) 7.39

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701 . Medium Irrigation - (Contd.)					
03 . Parbati Project(Dholpur)(Commercial)					
101. Maintenance and Repairs	289.15	..	289.15	273.32	(+) 5.79
TOTAL - 03	289.15	..	289.15	273.32	(+) 5.79
04. Gudha Project (Commercial)					
101. Maintenance and Repairs	27.07	..	27.07	24.56	(+) 10.22
TOTAL - 04	27.07	..	27.07	24.56	(+) 10.22
05. Morel Project (Commercial)					
101. Maintenance and Repairs	60.15	..	60.15	51.78	(+) 16.16
TOTAL - 05	60.15	..	60.15	51.78	(+) 16.16
06. Alnia Project (Commercial)					
101. Maintenance and Repairs	31.83	..	31.83	47.03	(-) 32.32
TOTAL - 06	31.83	..	31.83	47.03	(-) 32.32
07. West Banas Project (Commercial)					
101. Maintenance and Repairs	23.36	..	23.36	19.37	(+) 20.60
TOTAL - 07	23.36	..	23.36	19.37	(+) 20.60
08. Vallabh Nagar Project (Commercial)					
101. Maintenance and Repairs	2.83	..	2.83	13.85	(-) 79.57
TOTAL - 08	2.83	..	2.83	13.85	(-) 79.57

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701 . Medium Irrigation - (Contd.)					
09. Badgaon Pal (Commercial)					
101. Maintenance and Repairs	27.10	..	27.10	16.05	(+) 68.85
TOTAL - 09	27.10	..	27.10	16.05	(+) 68.85
10. Orai Irrigation Project (Commercial)					
101. Maintenance and Repairs	28.15	..	28.15	16.34	(+) 72.28
TOTAL - 10	28.15	..	28.15	16.34	(+) 72.28
23. Panchna Project (Commercial)					
101. Maintenance and Repairs	328.70	..	328.70	385.02	(-) 14.63
TOTAL - 23	328.70	..	328.70	385.02	(-) 14.63
24. Somkamla Amba Project (Commercial)					
101. Maintenance and Repairs	51.98	..	51.98	58.21	(-) 10.70
800. Other expenditure	170.29	..	170.29 *	143.80	(+) 18.42
TOTAL - 24	222.27	..	222.27	202.01	(+) 10.03
27. Wagon Diversion (Commercial)					
101. Maintenance and Repairs	2.32	..	2.32	20.50	(-) 88.68
TOTAL - 27	2.32	..	2.32	20.50	(-) 88.68
30. Bhim Sagar Project (Commercial)					
101. Maintenance and Repairs	6.16	..	6.16	10.43	(-) 40.94
TOTAL - 30	6.16	..	6.16	10.43	(-) 40.94

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701 . Medium Irrigation - (Contd.)					
31. Kothari Project (Commercial)					
101. Maintenance and Repairs	4.31	..	4.31	1.68	(+) 156.55
TOTAL - 31	4.31	..	4.31	1.68	(+) 156.55
33. Bassi Project (Commercial)					
101. Maintenance and Repairs	46.02	..	46.02	28.08	(+) 63.89
TOTAL - 33	46.02	..	46.02	28.08	(+) 63.89
35. Chappi Project (Commercial)					
101. Maintenance & Repairs	34.40	..	34.40	25.03	(+) 37.44
TOTAL - 35	34.40	..	34.40	25.03	(+) 37.44
38. Sawan Bhadon Project (Commercial)					
101. Maintenance and Repairs	84.03	..	84.03	39.14	(+) 114.69
TOTAL - 38	84.03	..	84.03	39.14	(+) 114.69
40. Sukli Project (Commercial)					
101. Maintenance & Repairs	110.51	..	110.51	107.60	(+) 2.70
TOTAL - 40	110.51	..	110.51	107.60	(+) 2.70
41. Bandisendra Project (Commercial)					
101. Maintenance & Repairs	25.70	..	25.70	33.64	(-) 23.60
TOTAL - 41	25.70	..	25.70	33.64	(-) 23.60

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701 . Medium Irrigation - (Contd.)					
43 . Chanwali Project (Commercial)					
101. Maintenance & Repairs	52.37	..	52.37	17.34	(+) 202.02
TOTAL - 43	52.37	..	52.37	17.34	(+) 202.02
44. Gambhiri Project (Commercial)					
101. Maintenance and Repairs	142.93	..	142.93	169.57	(-) 15.71
TOTAL - 44	142.93	..	142.93	169.57	(-) 15.71
45. Jai Samand Project (Commercial)					
101. Maintenance and Repairs	0.84	..	0.84	..	..
TOTAL - 45	0.84	..	0.84	..	..
48. Uday Sagar					
101. Maintenance and Repairs	24.93	..	24.93	43.96	(-) 43.29
TOTAL - 48	24.93	..	24.93	43.96	(-) 43.29
60. Bethali Project (Commercial)					
101. Maintenance & Repairs	54.75	..	54.75	46.47	(+) 17.82
TOTAL - 60	54.75	..	54.75	46.47	(+) 17.82
62. Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)					
800. Other expenditure	4,381.58	..	4,381.58 *	3,491.02	(+) 25.51
TOTAL - 62	4,381.58	..	4,381.58	3,491.02	(+) 25.51

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701 . Medium Irrigation - (Contd.)					
63. Gardadha Project (Commercial)					
800. Other expenditure	2,549.32	..	2,549.32 *	2,449.20	(+) 4.09
TOTAL - 63	2,549.32	..	2,549.32	2,449.20	(+) 4.09
64. Parvan Lift (Non-Commercial)					
101. Maintenance and Repairs	245.95	..	245.95	254.75	(-) 3.45
TOTAL - 64	245.95	..	245.95	254.75	(-) 3.45
65. Harish Chandra Sagar(Non-Commercial)					
101. Maintenance and Repairs	3.97	..	3.97	2.49	(+) 59.44
TOTAL - 65	3.97	..	3.97	2.49	(+) 59.44
66. Takali Project (Commercial)					
800. Other expenditure	2,001.94	..	2,001.94 *	1,766.16	(+) 13.35
TOTAL - 66	2,001.94	..	2,001.94	1,766.16	(+) 13.35
67. Lahasi Project (Commercial)					
800. Other expenditure	1,286.02	..	1,286.02 *	1,284.78	(+) 0.10
TOTAL - 67	1,286.02	..	1,286.02	1,284.78	(+) 0.10
68. Manohar Thana Project (Commercial)					
800. Other expenditure	..	..	.. *	4.83	(-) 100.00
	..	..	..	4.83	(-) 100.00

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701 . Medium Irrigation - (Contd.)					
69. Rajagadh Project (Commercial)					
800. Other expenditure	2,516.27	..	2,516.27 *	2,423.50	(+) 3.83
TOTAL - 69	2,516.27	..	2,516.27	2,423.50	(+) 3.83
72. Gagrini Project (Commercial)					
800. Other expenditure	2,034.36	..	2,034.36 *	1,914.70	(+) 6.25
TOTAL - 72	2,034.36	..	2,034.36	1,914.70	(+) 6.25
73. Hathiya Deh Project (commercial)					
800. Other Expenditure	2,041.60	..	2,041.60 *	1,671.53	(+) 22.14
TOTAL - 73	2,041.60	..	2,041.60	1,671.53	(+) 22.14
74. Andheri Project (commercial)					
800. Other Expenditure	..	..	..	5.87	(-) 100.00
TOTAL - 74	..	..	..	5.87	(-) 100.00
80. General					
001. Direction and Administration	126.10				
	(-) 26,793.67	(a)	..	(-) 19,123.08	(+) 39.45
002. Data Collection	..	66.75	66.75	137.36	(-) 51.41
003. Training	720.04	..	720.04	700.00	(+) 2.86
004. Research	304.89	..	304.89	268.93	(+) 13.37
005. Survey	2,546.04	..	2,546.04	2,166.48	(+) 17.52

* It represents notional adjustment of interest on Capital account.

(a) Minus expenditure is due to excess of receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701 . Medium Irrigation - (Concltd.)					
80 . General - (Concltd.)					
006. Consultancy	1,611.70	..	1,611.70	1,542.44	(+) 4.49
196. Assistance to Zila Parishads / District level Panchayats	839.04	..	839.04	431.33	(+) 94.52
197. Assistance to Block Panchayats/Intermediate Level Panchayats	632.26	..	632.26	167.18	(+) 278.19
789. Special Component Plan for Scheduled Castes	194.33	..	194.33	191.53	(+) 1.46
800. Other expenditure	2,299.66 (a)	..	2,299.66	2,108.46	(+) 9.07
911. Deduct - Recoveries of Overpayments	(-) 27.04	..	(-) 27.04	(-) 0.54	..
	126.10				
TOTAL - 80	(-) 17,672.75	66.75	(-) 17,479.90	(-) 11,409.91	(+) 53.20
	126.10				
TOTAL -2701	1,674.00	66.75	1,866.85	6,068.08	(-) 69.23
2702. Minor Irrigation					
01. Surface Water					
001. Direction and Administration	376.71	..	376.71	360.81	(+) 4.41
197. Assistance to Block Panchayats/Intermediate Level Panchayats	299.09	..	299.09	68.40	(+) 337.27
800. Other expenditure	7,274.40	..	7,274.40 (b)	6,734.84	(+) 8.01
TOTAL - 01	7,950.20	..	7,950.20	7,164.05	(+) 10.97

(a) Expenditure on Colonisation Schemes.

(b) It includes expenditure on Other Irrigation Construction Works (₹ 3,298.92 lakh), Lift Irrigation Scheme (₹ 690.90 lakh) and Rajasthan Water Sector Livelihood Improvement Project (₹ 3,249.70 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Concl'd.)					
2702 . Minor Irrigation - (Concl'd.)					
02 . Ground Water					
005. Investigation	2,186.62	..	2,186.62	1,994.96	(+) 9.61
TOTAL - 02	2,186.62	..	2,186.62	1,994.96	(+) 9.61
03. Maintenance					
103. Tube Wells	7,426.68	..	7,426.68	6,812.09	(+) 9.02
TOTAL - 03	7,426.68	..	7,426.68	6,812.09	(+) 9.02
TOTAL - 2702	17,563.50	..	17,563.50	15,971.10	(+) 9.97
2705. Command Area Development					
101. Development of Indira Gandhi Nahar Area	358.91	..	358.91	282.07	(+) 27.24
102. Development of Chambal Area	1,960.10	..	1,960.10	1,418.20	(+) 38.21
107. Gang Nahar Project	1,980.64	1,086.88	3,067.52 (a)	525.37	(+) 483.88
789. Special Component Plan for Scheduled Castes	252.72	..	252.72	215.46	(+) 17.29
TOTAL - 2705	4,552.37	1,086.88	5,639.25	2,441.10	(+) 131.01
TOTAL -(d) Irrigation and Flood Control	205.98 2,68,343.81	1,153.63	2,69,703.42	2,34,373.71	(+) 15.07
(e) Energy					
2801. Power					
80. General					
190. Assistance to Public Sector and other undertakings	20,87,120.76 (b)	..	20,87,120.76	17,50,365.98	(+) 19.24

(a) Abnormal increase in expenditure in comparison to previous year due to expenditure on Establishment of Gangnahar Phase II.

(b) Abnormal increase in expenditure in comparison to previous year due to expenditure on more Tariff grant and Subsidies to Vidhyut Vitran Nigam.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(e) Energy - (Concltd.)					
2801 . Power - (Concltd.)					
80 . General - (Concltd.)					
789. Special Component Plan for Scheduled Castes	6,86,380.48 (a)	..	6,86,380.48	5,48,944.48	(+) 25.04
796. Tribal Area Sub-plan	4,83,663.93 (a)	..	4,83,663.93	4,04,487.00	(+) 19.57
TOTAL - 80	32,57,165.17	..	32,57,165.17	27,03,797.46	(+) 20.47
TOTAL - 2801	32,57,165.17	..	32,57,165.17	27,03,797.46	(+) 20.47
2802. Petroleum					
01. Exploration and Production of Crude Oil and Gas					
001. Direction and Administration	159.90	..	159.90	151.75	(+) 5.37
TOTAL - 01	159.90	..	159.90	151.75	(+) 5.37
02. Refining and Marketing of Oil and Gas					
101. Refining of Oil	47.38	..	47.38	35.77	(+) 32.46
TOTAL - 02	47.38	..	47.38	35.77	(+) 32.46
TOTAL - 2802	207.28	..	207.28	187.52	(+) 10.54
2810. New and Renewable Energy					
001. Direction and Administration	46.27	..	46.27	58.58	(-) 21.01
TOTAL - 2810	46.27	..	46.27	58.58	(-) 21.01
TOTAL -(e) Energy	32,57,418.72	..	32,57,418.72	27,04,043.56	(+) 20.46

(a) Abnormal increase in expenditure in comparison to previous year due to expenditure on more Tariff grant and Subsidies to Vidhyut Vitran Nigam.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(f) Industry and Minerals					
2851 . Village and Small Industries					
001. Direction and Administration	53.85	..	53.85	82.78	(-) 34.95
102. Small Scale Industries	17,380.77 (a)	..	17,380.77	13,085.17	(+) 32.83
103. Handloom Industries	54.10	..	54.10	54.30	(-) 0.37
104. Handicraft Industries	85.06	..	85.06	120.25	(-) 29.26
105. Khadi and Village Industries	1,414.00	..	1,414.00	1,221.00	(+) 15.81
111. Employment Scheme for Unemployed Educated Youths	41.43	..	41.43	130.93	(-) 68.36
789. Special Component Plan for Scheduled Castes	7,418.80	..	7,418.80	7,264.84	(+) 2.12
796. Tribal Area Sub-plan	4,154.63	..	4,154.63	4,423.28	(-) 6.07
911. Deduct - Recoveries of over payment	(-) 22.74	..	(-) 22.74	(-) 31.06	(-) 26.79
TOTAL - 2851	30,579.90	..	30,579.90	26,351.49	(+) 16.05
2852. Industries					
80. General					
001. Direction and Administration	5,859.75	..	5,859.75	5,736.69	(+) 2.15
003. Industrial Education -Research and Training	4.34	..	4.34	4.96	(-) 12.50
102. Industrial Productivity	8,629.05 (b)	..	8,629.05	2,450.77	(+) 252.10
190. Assistance to public Sector and other Undertakings	494.99	6,700.00	7,194.99 (c)	..	..
789. Special Component Plan for Scheduled Castes	34.21	..	34.21	41.61	(-) 17.78
796. Tribal Area Sub-plan	24.75	..	24.75	36.41	(-) 32.02
911. Deduct -recoveries of overpayment	(-) 0.02	..	(-) 0.02	..	..
TOTAL - 80	15,047.07	6,700.00	21,747.07	8,270.44	(+) 162.95
TOTAL - 2852	15,047.07	6,700.00	21,747.07	8,270.44	(+) 162.95

(a) Abnormal increase in expenditure in comparison to previous year due to more expenditure on Interest grant under *Mukhyamantri Small Industry Incentive Scheme*.

(b) Abnormal increase in expenditure in comparison to previous year due to more expenditure on grant to Bureau of Investment Promotion and for *Mukhyamantri Yuva Udhyaam Protsahan Yojana*.

(c) It includes expenditure on grant for upgradation of industrial affluent management system of RIICO Industrial Area Bhiwadi (₹ 6,700.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(f) Industry and Minerals - (Concltd.)					
2853. Non-ferrous Mining and Metallurgical Industries					
02. Regulation and Development of Mines					
001. Direction and Administration	1.47				
	16,448.98	..	16,450.45	15,085.64	(+) 9.05
789. Special Component Plan for Scheduled Castes	367.02	..	367.02	389.86	(-) 5.86
796. Tribal Area Sub-plan	340.49	..	340.49	410.88	(-) 17.13
797. Transfers to/ from Reserve Fund/ Deposit Account	..	..	..	5,000.00	(-) 100.00
911. Deduct - Recoveries of Overpayments	(-) 6.37	..	(-) 6.37	(-) 2.03	(+) 213.79
	1.47				
TOTAL - 02	17,150.12	..	17,151.59	20,884.35	(-) 17.87
	1.47				
TOTAL -2853	17,150.12	..	17,151.59	20,884.35	(-) 17.87
	1.47				
TOTAL -(f) Industry and Minerals	62,777.09	6,700.00	69,478.56	55,506.28	(+) 25.17

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(g) Transport					
3054 . Roads and Bridges					
02. Strategic and Border Roads					
337. Road Works	..	12,750.37	12,750.37	11,978.87	(+) 6.44
TOTAL - 02	..	12,750.37	12,750.37	11,978.87	(+) 6.44
03. State Highways					
190. Assistance to Public Sector and other Enterprises	1,000.00	..	1,000.00	..	..
337. Road Works	95.00 (-) 14,226.04	(a) ..	(-) 14,131.04	(-) 13,797.32	(+) 2.42
TOTAL - 03	95.00 (-) 13,226.04	..	(-) 13,131.04	(-) 13,797.32	(-) 4.83
04. District and Other Roads					
105. Maintenance and Repairs	7,000.00	..	7,000.00	..	..
338. Pradhan Mantri Gram Sadak Yojna	4,000.00	..	4,000.00	4,000.00	..
789. Special Component Plan for Scheduled Castes	1,699.96	..	1,699.96	..	..
796. Tribal Area Sub-Plan	1,300.00	..	1,300.00	..	..
800. Other expenditure	34,805.44	304.26	35,109.70 (b)	44,744.24	(-) 21.53
902. Deduct -Amount met from Natural and Man-made Disaster Fund	(-) 9,999.95	..	(-) 9,999.95	..	..
TOTAL - 04	38,805.45	304.26	39,109.71	48,744.24	(-) 19.77
80. General					
107. Railway Safety Works	238.99	..	238.99	299.88	(-) 20.30

(a) Minus expenditure is due to excess of receipt and recoveries over expenditure

(b) Expenditure on maintenance and restoration of District Roads (₹ 7,609.51 lakh), Rural Roads (₹ 26,284.84 lakh) and Metropolitan Roads (₹ 1,215.34 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(g) Transport - (Concl'd.)					
3054 . Roads and Bridges - (Concl'd.)					
80 . General - (Concl'd.)					
797. Transfers to/from Reserve Fund/Deposit Account	1,65,000.02	1,18,012.00	2,83,012.02 (a)	4,07,657.00	(-) 30.58
800. Other expenditure	159.05	..	159.05	452.59	(-) 64.86
TOTAL - 80	1,65,398.06	1,18,012.00	2,83,410.06	4,08,409.47	(-) 30.61
TOTAL -3054	95.00	1,31,066.63	3,22,139.10	4,55,335.26	(-) 29.25
	1,90,977.47				
3055. Road Transport					
190. Assistance to Public Sector and other Undertakings	66,249.24	..	66,249.24	70,562.34	(-) 6.11
789. Special Component Plan for Schedule Castes	80.00	..	80.00	..	..
796. Tribal Area Sub-Plan	61.00	..	61.00	..	..
797. Transfer of Reserve Funds/Deposits Accounts	3,300.00 (b)	..	3,300.00	9,595.82	(-) 65.61
800. Other expenditure	3,705.76 (c)	..	3,705.76	3,849.32	(-) 3.73
902. Deduct - Amount met from Rajasthan Transport Infrastructure Development Fund & Dedicated Road Safety Fund	(-) 3,785.40	..	(-) 3,785.40	(-) 3,401.37	(+) 11.29
TOTAL - 3055	69,610.60	..	69,610.60	80,606.11	(-) 13.64
TOTAL -(g) Transport	95.00	1,31,066.63	3,91,749.70	5,35,941.37	(-) 26.90
	2,60,588.07				
(i) Science Technology and Environment					
3425. Other Scientific Research					
01. Survey of India					
789. Special Component Plan for Scheduled Castes	7.90	..	7.90	3.40	(+) 132.35

(a) Transfer to "State Road Development Fund" and "Central Road and Infrastructure Fund" under Public Account.

(b) Transfer to Major Head "8229-200 (12) Dedicated Road Safety Fund".

(c) Expenditure pertains to "Rajasthan Transport Infrastructure Development Fund" (₹ 370.63 lakh) and "Dedicated Road Safety Fund" (₹ 3,326.70 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(i) Science Technology and Environment - (Concl.)					
3425 . Other Scientific Research - (Concl.)					
01 . Survey of India - (Concl.)					
796. Tribal Area Sub-plan	25.62	..	25.62	2.60	(+) 885.38
800. Other expenditure	1,558.39	139.60	1,697.99 (a)	1,405.35	(+) 20.82
TOTAL - 01	1,591.91	139.60	1,731.51	1,411.35	(+) 22.68
TOTAL - 3425	1,591.91	139.60	1,731.51	1,411.35	(+) 22.68
3435. Ecology and Environment					
03. Environmental Research and Ecological Regeneration					
102. Environmental Planning and Co-ordination	300.36	..	300.36	298.77	(+) 0.53
796. Tribal Area Sub-plan	5.36	..	5.36	4.82	(+) 11.20
TOTAL - 03	305.72	..	305.72	303.59	(+) 0.70
TOTAL - 3435	305.72	..	305.72	303.59	(+) 0.70
TOTAL -(i) Science Technology and Environment	1,897.63	139.60	2,037.23	1,714.94	(+) 18.79
(j) General Economic Services					
3451. Secretariat- Economic Services					
090. Secretariat	5,027.23	..	5,027.23	5,714.49	(-) 12.03
911. Deduct - Recoveries of Overpayments	(-) 2.09	..	(-) 2.09	..	..
TOTAL - 3451	5,025.14	..	5,025.14	5,714.49	(-) 12.06

(a) It includes expenditure on Science and Technology (₹ 1,230.49 lakh), Science, Communication and Popularity (₹ 293.93 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(j) General Economic Services - (Contd.)					
3452 . Tourism					
80 . General					
001. Direction and Administration	2,189.75	..	2,189.75	2,057.92	(+) 6.41
003. Training	157.00	..	157.00	157.00	..
789. Special Component Plan for Scheduled Castes	34.50	..	34.50	20.99	(+) 64.36
796. Tribal Area Sub-plan	148.15	..	148.15	836.76	(-) 82.29
800. Other expenditure	7,029.26 (a)	..	7,029.26	5,677.08	(+) 23.82
TOTAL - 80	9,558.66	..	9,558.66	8,749.75	(+) 9.24
TOTAL - 3452	9,558.66	..	9,558.66	8,749.75	(+) 9.24
3454. Census Surveys and Statistics					
02. Surveys and Statistics					
001. Direction and Administration	801.57	..	801.57	797.61	(+) 0.50
203. Data Informatics and Innovation Division	43,367.22	1.13	43,368.35 (b)	1,15,652.52	(-) 62.50
205. State statistical Agency	10,054.68	..	10,054.68 (c)	23,580.68	(-) 57.36
789. Special Component Plan for Scheduled Castes	10,520.97	..	10,520.97 (b)	63,687.36	(-) 83.48
796. Tribal Area Sub-plan	7,525.88	..	7,525.88 (b)	57,558.84	(-) 86.92
800. Other expenditure	232.59	..	232.59	234.73	(-) 0.91
911. Deduct Recoveries of Over Payments	(-) 4.99	..	(-) 4.99	(-) 0.29	..
TOTAL - 02	72,497.92	1.13	72,499.05	2,61,511.45	(-) 72.28
TOTAL - 3454	72,497.92	1.13	72,499.05	2,61,511.45	(-) 72.28

(a) It includes expenditure on Tourist Information and Publicity (₹ 6,627.96 lakh).

(b) Abnormal decrease in expenditure in comparison to previous year due to less expenditure on *Mukhyamantri Digital Seva Yojana*.

(c) Abnormal decrease in expenditure in comparison to previous year due to less expenditure on Establishment expenditure of Economic and Statistics Department.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(j) General Economic Services - (Concltd.)					
3456 . Civil Supplies					
001. Direction and Administration	69.55				
	8,830.25	..	8,899.80	9,162.08	(-) 2.86
102. Civil Supplies Scheme	44,794.77	20,597.90	65,392.67	68,181.79	(-) 4.09
789. Special Component Plan for Scheduled Castes	19,634.25	4,981.49	24,615.74 (a)	33,817.11	(-) 27.21
796. Tribal Area Sub-plan	14,152.30	3,925.18	18,077.48 (a)	19,049.65	(-) 5.10
911. Deduct Recoveries of Over Payment	(-) 0.42	..	(-) 0.42	..	..
	69.55				
TOTAL -3456	87,411.15	29,504.57	1,16,985.27	1,30,210.63	(-) 10.16
3475. Other General Economic Services					
106. Regulation of Weights and Measures	403.08	..	403.08	518.41	(-) 22.25
108. Urban Oriented Employment Programmes	13,799.24	103.89	13,903.13 (b)	20,445.27	(-) 32.00
191. Assistance to Municipal Corporation	..	..	..	736.25	(-) 100.00
192. Assistance to Municipalities/ Municipal Councils	..	..	..	1,638.75	(-) 100.00
201. Land Ceilings (Other than Agricultural Land)	4.69	..	4.69	9.71	(-) 51.70
789. Special Component Plan for Scheduled Castes	3,566.00	..	3,566.00 (b)	5,538.00	(-) 35.61
796. Tribal Area Sub plan	2,696.00	..	2,696.00 (b)	4,156.39	(-) 35.14
TOTAL - 3475	20,469.01	103.89	20,572.90	33,042.78	(-) 37.74
	69.55				
TOTAL -(j) General Economic Services	1,94,961.88	29,609.59	2,24,641.02	4,39,229.10	(-) 48.86
	559.76				
TOTAL - C Economic Services	58,95,655.71	8,42,650.34	67,38,865.81	62,66,927.94	(+) 7.53

(a) Abnormal decrease in expenditure in comparison to previous year due to less expenditure on non release of Subsidy under *Mukhyamantri Gas Cylinder Yojana* .

(b) Abnormal decrease in expenditure in comparison to previous year due to less expenditure on *Indira Gandhi Urban Employment Guarantee Yojana* .

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2024-25			Actuals for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
D. Grant-In-Aid And Contributions					
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
101. Land Revenue	5.70	..	5.70	5.18	(+) 10.04
TOTAL - 3604	5.70	..	5.70	5.18	(+) 10.04
TOTAL - D Grant-In-Aid And Contributions	5.7	..	5.7	5.18	(+) 10.04
TOTAL - Expenditure Heads (Revenue Account)	38,73,456.61 2,10,09,329.01	2.28 20,37,218.13	2,69,20,006.03 @ & *	2,42,23,087.78 #	(+) 11.13

@ Differs from rounding off absolute figure by (+) 0.11 lakh.

Differs from rounding off absolute figure by (-) 0.11 lakh.

* It includes:

(i) Expenditure of ₹ 70,38,571.84 lakh paid on account of “01-Salary (26.15 % of total Revenue Expenditure). Details of Controlling Officer wise payment of salary by Major Head are shown in Appendix I under this Volume. Besides, the State Government has also disbursed **Wages** of ₹ 40,545.56 lakh through detailed head “02-Wages”.

(ii) Grants-in-aid of ₹ 54,81,943.15 lakh [Grants-in-aid (Non-Salary) ₹ 44,31,184.04 lakh, Grants-in-aid (Salary) ₹ 9,81,029.47 lakh, Grants-in-aid for creation of Capital Assets ₹ 69,729.64 lakh. Details of Grants-in-aid are given in Statement No. 10 and Appendix III.

(iii) Expenditure of ₹ 34,02,442.08 lakh incurred on **Subsidy** through detailed head “91 Subsidy”. The Controlling Officer wise details of subsidy given by the State Government are shown upto sub head/ group head level in Appendix II under this Volume.

\$ It includes expenditure of ₹ 15,87,296.82 lakh in respect of schemes mapped with CSS on PFMS portal.

& It includes expenditure of ₹ 12,27,246.98 lakh in respect of schemes mapped with CSS on PFMS portal.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on revenue account:-* Revenue Expenditure during the year (₹ 2,69,35,874.02 lakh) as compared to that of the previous year (₹ 2,42,23,087.78 lakh) *increased* by ₹ 27,12,789.24 lakh. The increase/ decrease was mainly under the following heads:-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
<i>Increase</i>		
2801. Power	5,53,367.71	Due to more assistance to Power Companies in comparison to previous year.
2202. General Education	4,59,528.82	Due to more expenditure on Samagra Siksha, Non-Government Primary Schools and Government Secondary Schools in comparison to previous year.
2049. Interest Payments	4,21,686.40	Due to more payment of Interest on Market Loans, General Provident Fund, Insurance and Pension Funds in comparison to previous year.
2210. Medical and Public Health	2,92,058.37	Due to more expenditure on RGHS-2021 and Mukhyamantry Aayushman Aarogya Yojana in comparison to previous year.
2071. Pensions and other Retirement Benefits	2,11,458.27	Due to more payments of Retirement Benefits in comparison to previous year.
2048. Appropriation for reduction or avoidance of Debt	1,83,451.07	Due to more Appropriation of funds to PD Accounts.
2235. Social Security and Welfare	1,68,970.93	Due to more expenditure on pension to Old Persons and Widows in comparison to previous year.
2425. Co-operation	99,257.31	More expenditure on Miscellaneous Sports Programme
2217. Urban Development	78,987.64	Due to more grant under recommendations of SFC and PM Aawas Yojana.
2515. Other Rural Development Programme	77,592.47	Due to more grant to Gram Panchayats under recommendations of SFC.
2501. Special Programmes for Rural Development	73,612.08	More expenditure on Mukhyamantry Jan Swavlamban Yojana and PMKSY
2215. Water Supply and Sanitation	73,293.42	Due to more expenditure under Urban Water Supply Scheme and more grant to RWSSC.
2236. Nutrition	73,077.19	More expenditure on PMMVY and Hospitality Expenses
2245. Relief on account of Natural Calamities	72,402.71	Fund transferred to Mitigation Fund
2505. Rural Employment	64,118.68	More expenditure on MGNREGA
2055. Police	63,465.88	Due to more expenditure on Crime Investigation, Special Task Force, Police Commissionerate System in comparison to previous year.
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	56,529.84	More expenditure on Grocery and Foods, post metric scholarship

STATEMENT No. 15 - (Concl.)

EXPLANATORY NOTES - (Concl.)

1. *Expenditure on revenue account – (Concl.):-*

Major head of Account	Amount	Remarks
	(₹ in lakh)	
<i>Increase –(Concl.)</i>		
2040. Taxes on Sales, Trade etc.	52,490.18	More expenditure on Rajasthan Investment Promotion Scheme 2019.
2014. Administration of Justice	42,199.38	Due to more expenditure on Civil & Session Courts and Legal Advisors & Counsels in comparison to previous year.
2700. Major Irrigation	34,740.39	Due to more expenditure on various Irrigation Projects in comparison to previous year.
2230. Labour, Employment and Skill Development	27,044.15	Due to more grant to Labour Welfare Board and more expenditure on Skill Training Programme in comparison to previous year.
<i>Decrease</i>		
3454. Census Surveys and Statistics	1,89,012.40	Less expenditure on Mukhyamantri Digital Sewa Yojana
3054. Roads and Bridges	1,33,196.16	Less funds transferred to State Road Development Fund.
2075. Miscellaneous General Service	90,736.28	Due to less transfer of Guarantee Fees to GRF as per receipts.
2401. Crop Husbandry	77,058.31	Due to less grant under PM Fasal Bima Yojana,

STATEMENT No. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4047. Capital Outlay on Other Fiscal Services						
039. State Excise	..	..	..	..	12.69	..
190. Investments in Public Sector and Other Undertakings	..	..	..	..	8.25 (a)	..
800. Other expenditure	0.20	..	0.20	0.70	18,180.29	(-)71.43
TOTAL - 4047	0.20	..	0.20	0.70	18,201.23	(-)71.43
4055. Capital Outlay on Police						
190. Investments in Public Sector and other Undertakings	..	..	..	..	100.00 (b)	..
207. State police	15,519.69	1,139.57	16,659.26	6,126.41	79,793.06	(+)171.93
210. Research, Education and Training	..	..	..	..	170.00	..
211. Police Housing	4,155.46	..	4,155.46	398.39	1,10,678.22	(+)943.06
789. Special Component Plan for Scheduled Castes	15.33	..	15.33	584.51	19,252.80	(-)97.38
796. Tribal Area Sub-plan	..	..	..	578.12	19,697.17	(-)100.00
902. Deduct - Natural and Man made Disaster Management Fund	(-)11,353.77	..	(-)11,353.77	..	(-)11,353.77	..
TOTAL - 4055	8,336.71	1,139.57	9,476.28	7,687.43	2,18,337.48	(+)23.27
4058. Capital Outlay on Stationery and Printing						
103. Government Presses	1.47	..	1.47	0.97	889.82	(+)51.55
TOTAL - 4058	1.47	..	1.47	0.97	889.82	(+)51.55
4059. Capital Outlay on Public Works						
01. Office building						
051. Construction	204.81	..	204.81	320.39	525.20	(-)36.07

(a) Investment in Goods and Services Tax Network.

(b) Investments in Rajasthan Police Housing Construction Corporation Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
01. Office building - (Concl'd.)						
796. Tribal Area Sub-plan	125.00	..	125.00	48.84	173.84	(+)155.94
TOTAL - 01	329.81	..	329.81	369.23	699.04	(-)10.68
80. General						
001. Direction and Administration	45.72	..	45.72	..	25,924.28	..
051. Construction						
(01) General Building (Land Revenue)	1,111.26	..	1,111.26	1,079.89	48,782.79	(+)2.90
(02) General Building (Other Administrative Services-General Administrative building)	4,685.09	..	4,685.09	3,922.66	38,955.98	(+)19.44
(03) General Building (Administration of Justice)	12,740.20	5,552.92	18,293.12	9,209.50	1,38,458.25	(+)98.63
(04) General Building (Jails)	487.02	..	487.02	1,407.21	24,479.51	(-)65.39
(05) General Building (Police Administrative building)	313.63	..	313.63	1,679.56	64,295.80 *	(-)81.33
(06) General Building (building to be constructed under Police Modernisation Scheme)	..	..	..	..	7,848.13	..
(07) General Building (Co-operative Department)	10.75	..	10.75	..	1,460.74	..
(08) General Building (Home Prosecution building)	73.89	..	73.89	159.89	1,487.85	(-)53.79
(12) General Building (Stationary and Printing)	..	..	..	..	118.75	..
(13) General Building (Stamps and Registration Department)	458.54	..	458.54	750.18	5,347.54 *	(-)38.88
(15) General Building (State Excise)	133.42	..	133.42	49.77	9,408.02	(+)168.07
(16) General Building (Public Works Department)	1,514.46	..	1,514.46	558.42	5,028.53	(+)171.20
(19) General Building (Administrative reforms at District level)	..	..	..	..	131.29	..
(20) General Building (construction of Rajasthan Public Service Commission)	..	..	..	..	359.18	..

* Progressive figure of 2023-24 decreased/increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25		Total	Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Contd.)						
(22) General Building (Commercial Taxes Department)	3,544.68	..	3,544.68	4,210.51	22,967.96	(-)15.81
(23) General Building (construction of Yojana Bhawan)	..	..	..	..	690.89	..
(25) General Building (Chief Inspector Factory Boilers)	..	..	..	..	105.20	..
(26) General Building (Employment Office)	55.70	..	55.70	..	477.74	..
(27) General Building (Construction of Legislative Assembly building)	740.58	..	740.58	533.60	11,776.95	(+)38.79
(29) General Building (Construction of Transport buildings)	1,166.79	..	1,166.79	1,070.04	7,608.61	(+)9.04
(30) General Building (Construction in Raj Bhawan)	160.26	..	160.26	454.02	3,509.90	(-)64.70
(31) General Building (Social Justice and Empowerment Department)	65.12	..	65.12	..	2,311.63	..
(33) Construction of building under the recommendations of X Finance Commission on Administrative Reforms	..	..	..	..	1,314.61	..
(34) Construction of buildings on the recommendations of XI Finance Commission	..	..	..	..	1,939.30	..
(35) General Building (through the Election Department)	..	..	..	..	2,760.26	..
(36) Construction work of Department of Personnel (Secretariat)	1,977.18	..	1,977.18	920.15	9,168.65	(+)114.88
(38) Construction Works in Local Bodies Department	..	..	..	..	316.59	..
(40) Construction Work in Information Technology and Communication Department	..	..	..	..	919.37	..
(42) General Building (Director,Treasury and Accounts Department)	10.10	..	10.10	9.79	4,160.06	(+)3.17
(44) General Building (State Information Commission)	..	..	..	..	470.00	..
(46) General Building (building for Pension Department)	..	..	..	16.17	741.08	(-)100.00
(47) General Building (building for Rajasthan Public Service Commission)	118.62	..	118.62	198.19	730.01	(-)40.15
(48) Construction of Judicial buildings under the recommendations of XIII Finance Commission	..	..	..	..	3,928.66	

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Concltd.)						
(49) Mines and Geological Department,Udaipur	..	..	..	..	245.76	..
(51) Construction work in State Forensic Science Laboratory under XIII Finance Commission	..	..	..	..	308.51	..
(52) General Building (Land Settlement Department)	..	..	..	..	288.50	..
(54) Construction work in Directorate of Gopalan	..	..	..	3.42	581.31	(-)100.00
(55) General Building(State Forensic Science Laboratory)	1,552.25	..	1,552.25	36.69	4,572.49	..
(56) Modernisation of Anti Corruption Bureau	537.56	..	537.56	..	947.21	..
(57) Building construction of Rajasthan Subordinate and Ministerial Service Selection Board	1,000.00	..	1,000.00	600.00	1,606.03	(+)66.67
(58) General Building (Rajasthan State Legal Service Authority)	379.97	..	379.97	..	1,711.63	..
(59) General Building (For Election department)	34.80	..	34.80	105.83	2,005.76	(-)67.12
(60) General Building,Civil Defence Department	10.47	..	10.47	..	121.13	..
(61) Construction of E.V.M. Ware House	..	..	..	202.99	340.67 *	(-)100.00
Other works each costing 1 crore and less	..	..	..	..	6,779.68 (a)	..
TOTAL - 051	32,882.34	5,552.92	38,435.26	27,178.48	4,41,568.51	(+)41.42
052. Machinery and Equipment	..	..	..	..	4,747.86	..
190. Investments in Public Sector and Other Undertakings						
(01) Real Estate Development and Construction Corporation of Rajasthan Limited	..	..	..	..	200.00	..
TOTAL - 190	..	..	..	..	200.00	

* Progressive figure of 2023-24 increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) It includes expenditure of ₹ 65,41,78,765 pertaining to heads of accounts not in operation irrespective of cost of works.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
789 Special Component Plan for Scheduled Castes						
(01) General Building (Jail Department)	300.00	..	300.00	564.80	1,363.05	(-)46.88
(03) General Building (Police Department)	99.15	..	99.15	443.43	3,618.55	(-)77.64
(04) General Building (Land Revenue)	299.19	..	299.19	628.46	5,590.72	(-)52.39
(05) General Building (Public Work Department)	376.02	..	376.02	135.07	756.39	(+)178.39
(06) General building (Transport Department)	53.12	..	53.12	126.00	585.96	(-)57.84
(08) Construction of E.V.M. ware house	..	..	..	63.97	100.41	(-)100.00
(09) General administrative building construction	100.97	..	100.97	..	100.97	..
Other works each costing 1 crore and less	..	..	..	..	117.13	..
TOTAL - 789	1,228.45	..	1,228.45	1,961.73	12,233.18	(-)37.38
796. Tribal Area Sub-plan						
(01) General Building (Co-operative Department)	..	..	..	..	138.20	..
(02) General Building (Treasury and Accounts Department)	..	..	..	16.15	550.33	(-)100.00
(03) General Building (Jail Department)	200.00	..	200.00	729.22	3,705.72	(-)72.57
(04) General Building (Police Department)	50.00	..	50.00	200.00	2,772.46	(-)75.00
(05) Judicial Building (Tribal Area Sub-plan)	523.82	785.74	1,309.56	804.64	9,417.63	(+)62.75
(06) General Building (Excise Department)	..	..	..	..	961.51	..
(07) General Building (Land Revenue)	50.98	..	50.98	60.11	5,775.38 *	(-)15.19
(08) General Building (Public Work Department)	295.87	..	295.87	91.19	571.76	(+)224.45
(09) General building (Transport Department)	25.13	..	25.13	206.74	433.59	(-)87.84
Other works each costing 1 crore and less	39.03	..	39.03	42.55	268.36	(-)8.27
TOTAL - 796	1,184.83	785.74	1,970.57	2,150.60	24,594.95	(-)8.37

* Progressive figure of 2023-24 increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl'd.)						
4059. Capital Outlay on Public Works - (Concl'd.)						
80. General - (Concl'd.)						
800. Other Expenditure		..	..	..	5.40	..
TOTAL - 80	35,341.34	6,338.66	41,680.00	31,290.81	5,09,274.17	(+)33.20
TOTAL - 4059	35,671.15	6,338.66	42,009.81	31,660.04	5,09,973.21	(+)32.69
4070. Capital Outlay on Other Administrative Services						
003. Training	236.64	..	236.64	1,345.10	11,419.90	(-)82.41
800. Other expenditure	..	..	..	..	406.00	..
TOTAL - 4070	236.64	..	236.64	1,345.10	11,825.90	(-)82.41
TOTAL - A CAPITAL ACCOUNT OF GENERAL SERVICES	44,246.17	7,478.23	51,724.40	40,694.24	7,59,227.65	(+) 27.10
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a) Capital Account of Education, Sports, Art and Culture						
4202. Capital Outlay on Education, Sports, Art and Culture						
01. General Education						
201. Elementary Education	8,869.49	13,304.21	22,173.70	9,583.07	1,17,091.00	(+)131.38
202. Secondary Education	21,316.26	12,318.10	33,634.36	64,020.49	3,28,410.06 *	(-)47.46
203. University and Higher Education	41,122.97	1,338.90	42,461.87	56,707.83	2,01,703.30	(-)25.12
204. Adult Education	..	..	..	..	2.88	..
205. Languages Development	20.00	..	20.00	153.01	831.70	(-)86.93
789. Special Component Plan for Scheduled Castes	7,889.24	8,965.12	16,854.36	19,406.17	1,00,326.88 *	(-)13.15
796. Tribal Area Sub-plan	6,685.27	8,497.81	15,183.08	14,898.34	84,798.50 *	(+)1.91
800. other expenses	..	..	..	2,800.00	4,784.16	(-)100.00
TOTAL - 01	85,903.23	44,424.14	1,30,327.37	1,67,568.91	8,37,948.48	(-)22.22

* Progressive figure of 2023-24 increased/ decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(a) Capital Account of Education, Sports, Art and Culture - (Concl'd.)						
4202. Capital Outlay on Education, Sports, Art and Culture - (Concl'd.)						
02. Technical Education						
104. Polytechnics	1,097.16	..	1,097.16	4,376.40	48,261.09	(-)74.93
105. Engineering Technical Colleges and Institutes	..	..	..	1,280.00	1,700.39	(-)100.00
789. Special Component Plan for Scheduled Castes	197.55	..	197.55	599.48	4,036.25	(-)67.05
796. Tribal Area Sub-plan	252.63	..	252.63	256.38	3,773.68 *	(-)1.46
TOTAL - 02	1,547.34	..	1,547.34	6,512.26	57,771.41	(-)76.24
03. Sports and Youth Services						
102. Sports Stadia	(-)19,147.09 (a)	..	(-)19,147.09	18,212.80	51,637.78 *	(-) 205.13
789. Special component plan for Scheduled castes	72.41	..	72.41	380.00	4,040.24	(-)80.94
796. Tribal Area sub-plan	729.35	..	729.35	733.45	4,754.60	(-)0.56
800. Other expenditure	..	..	..	..	270.02	..
TOTAL - 03	(-)18,345.33	..	(-)18,345.33	19,326.25	60,702.64	(-)194.92
04. Art and Culture						
101. Fine Arts Education	..	..	..	..	607.76	..
104. Archives	1.68	..	1.68	11.52	622.90	(-)85.42
105. Public Libraries	30.00	..	30.00	600.00	1,251.68	(-)95.00
106. Museums	10.83	..	10.83	183.96	16,214.77	(-)94.11
789. Special Component Plan for Scheduled Castes	..	..	..	..	224.66	..
796. Tribal Area Sub-plan	..	..	..	..	239.68	..
800. Other expenditure	6.47	..	6.47	45.00	4,537.90	(-)85.62
TOTAL - 04	48.98	..	48.98	840.48	23,699.35	(-)94.17
TOTAL - 4202	69,154.22	44,424.14	1,13,578.36	1,94,247.90	9,80,121.89	(-)41.53
TOTAL - (a) Capital Account of Education, Sports, Art and Culture	69,154.22	44,424.14	1,13,578.36	1,94,247.90	9,80,121.89	(-)41.53

* Progressive figure of 2023-24 increased/ decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) Minus figure is due to deposit of ₹ 24,191.00 lakh through challan because youth hostel building was not constructed on account of cancellation by Municipal corporation of New Delhi.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare						
4210. Capital Outlay on Medical and Public Health						
01. Urban Health Services						
102. Employees State Insurance Scheme	..	..	..	..	155.19	..
110. Hospital and Dispensaries	34,307.01	10,951.22	45,258.23 (a)	24,149.59	1,40,921.01 *	(+)87.41
200. Other Health Schemes	5,453.42	..	5,453.42	1,054.00	6,956.94	(+)417.40
789. Special Component Plan for Scheduled Castes	3,215.68	2,717.76	5,933.44 (a)	5,344.35	26,856.30	(+)11.02
796. Tribal Area Sub-plan	9,630.54	2,143.03	11,773.57 (a)	3,098.13	19,041.84	(+)280.02
800. Other expenditure	..	15,199.38	15,199.38	..	70,783.29	..
TOTAL - 01	52,606.65	31,011.39	83,618.04	33,646.07	2,64,714.57	(+)148.52
02. Rural Health Services						
101. Health Sub Centres	..	..	..	..	6,529.18	..
103. Primary Health Centres	..	..	..	..	9,022.96	..
104. Community Health Centres	..	..	..	..	6,649.16	..
110. Hospital and Dispensaries	14,878.96	19,555.88	34,434.84	31,828.09	1,14,365.40	(+)8.19
789. Special Component Plan for Scheduled Castes	17,463.13	5,197.38	22,660.51	12,901.89	70,160.12	(+)75.64
796. Tribal Area Sub-plan	8,337.21	3,955.74	12,292.95	12,001.64	56,074.02	(+)2.43
800. Other expenditure	8,581.78 (b)	..	8,581.78	6,984.33	96,753.49	(+)22.87
TOTAL - 02	49,261.08	28,709.00	77,970.08	63,715.95	3,59,554.33	(+)22.37
03. Medical Education, Training and Research						
001. Direction and Administration	..	..	..	..	785.50	..

* Progressive figure of 2023-24 decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) It includes expenditure of ₹ 18,191.94 lakh, ₹ 4,529.61 lakh and ₹ 3,571.72 lakh respectively incurred on "Pradhan Mantri Ayushman Bharat Health Infrastructure Mission".

(b) Expenditure on construction of Health Sub-Centres, Primary Health Centres and Community Health Centres through NABARD Loan.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare - (Concl.)						
4210. Capital Outlay on Medical and Public Health - (Concl.)						
03. Medical Education, Training and Research - (Concl.)						
101. Ayurveda	260.00	..	260.00	2,526.09	6,257.37	(-)89.71
105. Allopathy	69,715.07	29,843.36	99,558.43	53,570.89	5,61,242.07	(+)85.84
789. Special Component Plan for Scheduled Castes	22,673.35	7,671.72	30,345.07	23,406.63	1,37,414.09	(+)29.64
796. Tribal Area Sub Plan	24,502.55	8,036.69	32,539.24	23,418.49	1,40,852.81 *	(+)38.95
800. Other expenditure	..	..	..	..	160.00	..
TOTAL - 03	1,17,150.97	45,551.77	1,62,702.74	1,02,922.10	8,46,711.84	(+)58.08
80. General						
190. Investment in Public Sector and Other Undertakings	..	..	..	..	500.00 (a)	..
TOTAL - 80	..	..	..	..	500.00	..
TOTAL - 4210	2,19,018.70	1,05,272.16	3,24,290.86	2,00,284.12	14,71,480.74	(+) 61.92
4211. Capital Outlay on Family Welfare						
101. Rural Family Welfare Service	..	..	..	..	2,869.19	..
102. Urban Family Welfare Services	..	..	..	..	78.71	..
103. Maternity and Child Health	..	..	..	..	1,214.50	..
800. Other expenditure	..	..	..	..	7,170.80	..
TOTAL - 4211	..	..	..	..	11,333.20	..
TOTAL - (b) Capital Account of Health and Family Welfare	2,19,018.70	1,05,272.16	3,24,290.86	2,00,284.12	14,82,813.94	(+) 61.92

* Progressive figure of 2023-24 decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) Investment in Rajasthan Medical Services Corporation, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c). Capital Account of Water Supply ,Sanitation, Housing and Urban Development						
4215. Capital Outlay on Water Supply and Sanitation						
01. Water Supply						
003. Training	..	..	..	..	99.12	..
101. Urban Water Supply	1,30,873.17	..	1,30,873.17	1,25,810.44	13,51,547.18	(+)4.02
102. Rural Water Supply	2,26,752.19	5,807.78	2,32,559.97	89,054.15	36,39,577.70 *	(+)161.14
Deduct - Recouped expenditure from Reserve Fund under head 8235	..	..	..	..	(-)20,871.19	..
Net - 102	2,26,752.19	5,807.78	2,32,559.97	89,054.15	36,18,706.51 (a)	(+)161.14
789. Special Component Plan for Scheduled Castes	80,869.42	1,463.63	82,333.05	55,349.20	8,42,492.24	(+)48.75
796. Tribal Area Sub-plan	68,697.92	1,048.41	69,746.33	47,402.10	6,54,974.77	(+)47.14
799. Suspense	..	..	..	..	6,543.59	..
800. Other expenditure	..	..	..	..	8.48	..
902. Deduct -Amount met from Depreciation Reserve Funds- Water Works Department	(-)88.15	..	(-)88.15	..	(-)14,890.16	..
TOTAL - 01	5,07,104.55	8,319.82	5,15,424.37	3,17,615.89	64,59,481.73	(+)62.28
02. Sewerage and Sanitation						
106. Sewerage Services	..	..	..	..	8,695.94	..
TOTAL - 02	..	..	..	..	8,695.94	..
TOTAL - 4215	5,07,104.55	8,319.82	5,15,424.37	3,17,615.89	64,68,177.67	(+)62.28

* Progressive figure of 2023-24 increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) It includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (₹ 7,800).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply ,Sanitation, Housing and Urban Development - (Contd.)						
4216. Capital Outlay on Housing						
01. Government Residential Buildings						
106. General Pool Accommodation	2,139.09	..	2,139.09	2,400.89	31,696.78	(-)10.90
107. Police Housing	..	..	..	..	18,123.59	..
700. Other Housing	2,304.38	1,217.89	3,522.27	3,090.53	30,980.98 *	(+)13.97
789. Special Component Plan for Scheduled Castes	132.50	..	132.50	..	132.50	..
796. Tribal Area Sub-plan	281.61	288.45	570.06	318.70	2,588.42	(+)78.87
TOTAL - 01	4,857.58	1,506.34	6,363.92	5,810.12	83,522.27	(+)9.53
02. Urban Housing						
800. Other expenditure	..	..	..	..	55.15	..
TOTAL - 02	..	..	..	..	55.15	..
80. General						
190. Investments in Public Sector and other Undertakings	..	..	..	..	99.60 (a)	..
800. Other expenditure	..	..	..	..	2.30	..
TOTAL - 80	..	..	..	..	101.90	..
TOTAL - 4216	4,857.58	1,506.34	6,363.92	5,810.12	83,679.32	(+)9.53
4217. Capital Outlay on Urban Development						
02. National Capital Region						
190. Investment in Public Sector and other Undertakings	..	..	..	..	1,250.00 (b)	..
TOTAL - 02	..	..	..	..	1,250.00	

* Progressive figure of 2023-24 decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) Investments in Rajasthan State Residential Co-operative Societies (₹ 62.85 lakh) and Housing Co-operatives (₹ 36.75 lakh).

(b) Investment in National Capital Region Transport Corporation Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply ,Sanitation, Housing and Urban Development - (Contd.)						
4217. Capital Outlay on Urban Development - (Contd.)						
03. Integrated Development of Small and Medium Towns						
190. Investments in Public Sector and other Undertakings	..	..	..	..	3,300.00 (a)	..
789. Special Component Plan for Scheduled Castes	120.55	949.63	1,070.18 #	222.12	65,927.43	(+)381.80
796. Tribal Area Sub-plan	91.08	717.94	809.02 #	167.76	49,755.55	(+)382.25
800. Other expenditure	464.37	3,658.43	4,122.80 #	855.42	5,53,923.96	(+)381.96
TOTAL - 03	676.00	5,326.00	6,002.00	1,245.30	6,72,906.94	(+)381.97
04. Slum Area Improvement						
789. Special Component Plan for Scheduled Castes	..	..	..	..	11,882.56	..
796. Tribal Area Sub-plan	..	..	..	..	8,920.38	..
800. Other expenditure	..	..	..	..	78,006.56	..
TOTAL - 04	..	..	..	..	98,809.50	..
60. Other Urban Development Schemes						
050. Land	920.54 45,767.39	..	46,687.93	60,987.96	7,97,939.42	(-)23.45
051. Construction	82,540.67	39,124.75	1,21,665.42	77,516.46	3,47,795.19	(+)56.95
190. Investment in Public Sector and other Undertakings	1,000.00	..	1,000.00	1,354.00	2,66,428.56 (b)	(-)26.14
789. Special Component Plan For Scheduled Castes	25,371.91	9,255.90	34,627.81	43,148.10	1,16,084.33	(-)19.75

(a) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur.

Funds released to Local Bodies etc.

(b) Investment in Jaipur Metro Rail Corporation Limited, Jaipur (₹ 1,95,864.00 lakh), Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited (₹ 27,679.56 lakh), Ajmer Smart City Corporation Limited (₹ 6,480.00 lakh), Jaipur Smart City Corporation Limited (₹ 10,000.00 lakh), Udaipur Smart City Corporation Limited (₹ 10,000.00 lakh), Kota Smart City Corporation Limited (₹ 6,540.00 lakh) and Jaipur City Transport Services Limited (₹ 9,865.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply ,Sanitation, Housing and Urban Development - (Concl'd.)						
4217. Capital Outlay on Urban Development - (Concl'd.)						
60. Other Urban Development Schemes - (Concl'd.)						
796. Tribal Area Sub-Plan	17,251.62	6,931.69	24,183.31	28,911.20	82,962.41	(-)16.35
902. Deduct	(-)11,208.38	..	(-)11,208.38	(-)9,863.30	(-)42,353.72	(+)13.64
TOTAL - 60	920.54	55,312.34	2,16,956.09	2,02,054.42	15,68,856.19	(+)7.38
	1,60,723.21					
TOTAL - 4217	920.54	60,638.34	2,22,958.09 (a)	2,03,299.72	23,41,822.63	(+)9.67
	1,61,399.21					
TOTAL - (c) Capital Account of Water Supply ,Sanitation, Housing and Urban Development	920.54	70,464.50	7,44,746.38	5,26,725.73	88,93,679.62	(+) 41.39
(d). Capital Account of Information and Broadcasting						
4220. Capital Outlay on Information and Publicity						
60. Others						
101. Buildings	219.51	..	219.51	148.68	2,235.61 *	(+)47.64
789. Special Component Plan for Scheduled Castes	..	..	..	9.00	45.00	(-)100.00
796. Tribal Area Sub-plan	..	..	..	68.33	500.01	(-)100.00
800. Other expenditure	..	..	..	34.00	170.00	(-)100.00
TOTAL - 60	219.51	..	219.51	260.01	2,950.62	(-)15.58
TOTAL - 4220	219.51	..	219.51	260.01	2,950.62	(-)15.58
TOTAL - (d) Capital Account of Information and Broadcasting	219.51	..	219.51	260.01	2,950.62	(-)15.58

* Progressive figure of 2023-24 increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) It includes expenditure on Salary (₹ 1,961.93 lakh), Travelling Expenses (₹ 6.59 lakh) , Office Expenses (₹ 28.35 lakh) and Advertisement, sale and Publicity Expenses (₹ 3.29 lakh)

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25		Total	Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(e). Capital Outlay of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01. Welfare of Scheduled Castes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	842.12 (a)	..
277. Education	..	..	..	..	553.66	..
789. Special Component Plan for Scheduled Castes	4,179.26	..	4,179.26	5,217.90	37,865.36 (b)	(-)19.91
TOTAL - 01	4,179.26	..	4,179.26	5,217.90	39,261.14	(-)19.91
02. Welfare of Scheduled Tribes						
190. Investments in Public sector and other undertakings	..	..	..	..	417.00 (c)	..
277. Education	..	..	..	..	5,377.25	..
796. Tribal Area Sub-plan	18,565.66	5,202.93	23,768.59	24,798.56	3,41,961.92 (d)	(-)4.15
TOTAL - 02	18,565.66	5,202.93	23,768.59	24,798.56	3,47,756.17	(-)4.15
03. Welfare of Backward Classes						
190. Investment in Public Sector and other Undertakings	..	..	..	..	471.00 (e)	..
277. Education	192.76	17.71	210.47	249.42	2,204.82	(-)15.62
800. Other expenditure	2,096.11	..	2,096.11	5,119.17	50,904.14 *	(-)59.05
TOTAL - 03	2,288.87	17.71	2,306.58	5,368.59	53,579.96	(-)57.04

(a) It includes investment of ₹ 401.46 lakh in Rajasthan Scheduled Castes Development Co-operative Corporation.

(b) It includes investment in National Minority Finance and Development Corporation Limited (₹ 780.89 lakh) and Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (₹ 267.66 lakh).

(c) Investment in Rajas Sangh under Tribal Co-operative Societies.

(d) It includes investment of ₹ 21.75 lakh in Co-operatives under Tribal Co-operative Societies.

(e) Investment in Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur (₹ 260.00 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 211.00 lakh).

* Progressive figure of 2023-24 increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(e) Capital Outlay of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl'd.)						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl'd.)						
04. Welfare of Minorities						
102. Economic Development	..	(-)0.97	(-)0.97 (a)	3,243.77	44,434.54 *	(-) 100.03
190. Investments in Public sector and other undertakings	..	..	..	..	1,171.33 (b)	..
800. Other expenditure	12,005.20	..	12,005.20 (c)	7,351.09	22,618.39	(+)63.31
TOTAL - 04	12,005.20	(-)0.97	12,004.23	10,594.86	68,224.26	(+)13.30
80. General						
800. Other expenditure	197.71	1,000.00	1,197.71	..	2,013.61	..
TOTAL - 80	197.71	1,000.00	1,197.71	..	2,013.61	..
TOTAL - 4225	37,236.70	6,219.67	43,456.37	45,979.91	5,10,835.14	(-)5.49
TOTAL - (e) Capital Outlay of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	37,236.70	6,219.67	43,456.37	45,979.91	5,10,835.14	(-)5.49
(g). Capital Account of Social Welfare and Nutrition						
4235. Capital Outlay on Social Security and Welfare						
01. Rehabilitation						
800. Other expenditure	..	..	..	..	(-)28.17 (d)	..
TOTAL - 01	..	..	..	..	(-)28.17	..
02. Social Welfare						
101. Welfare of handicapped	..	..	..	..	485.70	..

* Progressive figure of 2023-24 decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) *Minus* figure is under investigation.

(b) Investment in National Minority Finance and Development Corporation.

(c) It includes expenditure on construction of hostel building (₹ 1,794.87 lakh), Residential School for minority students (₹ 10,000.00 lakh) through the Directorate of Minority Department and Infrastructural structure in Minority Basti (₹ 100.98 lakh).

(d) *Minus* figure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(g) Capital Account of Social Welfare and Nutrition - (Contd.)						
4235. Capital Outlay on Social Security and Welfare - (Concl'd.)						
02. Social Welfare - (Concl'd.)						
102. Child Welfare	421.31	817.11	1,238.42	36.56	5,278.47	..
103. Women's Welfare	185.23	137.30	322.53	392.39	9,032.24	(-)17.80
190. Investments in Public Sector and Other Undertakings	..	..	..	..	590.44 (a)	..
789. Special Component Plan for Scheduled Castes	..	27.32	27.32	..	461.75	..
796. Tribal Area Sub-plan	80.00	31.53	111.53	..	470.72	..
800. Other Expenditure	6,901.18 (b)	..	6,901.18	11,823.51	32,601.84	(-)41.63
TOTAL - 02	7,587.72	1,013.26	8,600.98	12,252.46	48,921.16	(-)29.80
60. Other Social Security and Welfare Programmes						
190. Investment in Public Sector and Other Enterprises	..	..	..	..	500.00 (c)	..
200. Other Programmes	..	..	..	..	692.36	..
800. Other expenditure	8,486.63	..	8,486.63	274.18	17,007.20	..
Deduct - Amount transferred from 8011-105(01) Life Insurance Schemes	(-)8,028.84	..	(-)8,028.84	..	(-)14,074.45	..
Net - 800	457.79	..	457.79	274.18	2,932.75	(+)66.97
TOTAL - 60	457.79	..	457.79	274.18	4,125.11	(+)66.97
TOTAL - 4235	8,045.51	1,013.26	9,058.77	12,526.64	53,018.10	(-)27.68

(a) Investment in National Minority Finance and Development Corporation Limited, Jaipur (₹ 390.44 lakh) and Rajasthan Minority Finance and Development Co-operative Limited, Jaipur (₹ 200.00 lakh)

(b) Expenditure on construction of residential schools for children of Rebari and other Migratory Communities (₹ 99.64 lakh), Old Age Home (₹ 6,065.00 lakh), College Level Hostel economic backward class (₹ 700.00 lakh) and Rajasthan State Information

Commission building (₹ 36.54 lakh).

(c) Investment in Rajasthan Ex-Service Men Corporation Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl'd.)						
(g) Capital Account of Social Welfare and Nutrition - (Concl'd.)						
4236. Capital Outlay on Nutrition						
02. Distribution of Nutritious Foods and Beverages						
789. Special Component Plan for Scheduled Castes	..	..	..	584.74	3,503.43	(-)100.00
796. Tribal Area Sub-plan	..	..	..	424.86	2,789.25	(-)100.00
800. Other expenditure	68.06	120.00	188.06 (a)	2,455.48	30,443.14	(-)92.34
TOTAL - 02	68.06	120.00	188.06	3,465.08	36,735.82	(-)94.57
TOTAL - 4236	68.06	120.00	188.06	3,465.08	36,735.82	(-)94.57
TOTAL - (g) Capital Account of Social Welfare and Nutrition	8,113.57	1,133.26	9,246.83	15,991.72	89,753.92	(-)42.18
(h). Capital Account of Other Social Services						
4250. Capital Outlay on other Social Services						
201. Labour	..	..	..	11.75	715.65 (b)	(-)100.00
203. Employment	12,475.07	..	12,475.07	6,521.06	1,00,174.04	(+)91.30
789. Special Component Plan for Scheduled Castes	2,855.51	..	2,855.51	1,848.55	23,321.70	(+)54.47
796. Tribal Area Sub-plan	4,606.00	..	4,606.00	3,066.66	20,189.62	(+)50.20
800. Other expenditure	156.25	..	156.25	14.56	7,593.76	(+)973.15
TOTAL - 4250	20,092.83	..	20,092.83	11,462.58	1,51,994.77	(+)75.29
TOTAL - (h) Capital Account of Other Social Services	20,092.83	..	20,092.83	11,462.58	1,51,994.77	(+)75.29
TOTAL - B CAPITAL ACCOUNT OF SOCIAL SERVICES	920.54 10,27,196.87	2,27,513.73	12,55,631.14	9,94,951.97	1,21,12,149.89	(+) 26.20

(a) Abnormal decrease in expenditure in comparison to previous year is due to no construction and upgradation & maintenance of Aangan Bari Centre under ICDS Mission Mode during the year.

(b) It includes ₹ 6,01,333 (net) investment in Labour Contract Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a). Capital Account of Agriculture and Allied Activities						
4401. Capital Outlay on Crop Husbandry						
001. Direction and Administration	..	..	..	..	6.83	..
103. Seeds	..	..	..	..	114.42	..
104. Agricultural Farms	..	..	..	..	57.19 (a)	..
105. Manures and Fertilisers	..	..	..	..	933.48	..
108. Commercial Crops	..	..	..	..	84.79	..
119. Horticulture and Vegetable Crops	584.09	..	584.09	385.00	2,106.39	(+)51.71
190. Investments in Public Sector and other Undertakings	..	..	..	..	968.63 (b)	..
789. Special Component Plan for Scheduled Castes	189.61	207.91	397.52	738.76	26,687.94	(-)46.19
796. Tribal Area Sub-plan	571.70	138.55	710.25	567.87	22,808.46	(+)25.07
800. Other expenditure	1,756.82	719.48	2,476.30	2,928.64	1,79,030.62 *	(-)15.45
TOTAL - 4401	3,102.22	1,065.94	4,168.16	4,620.27	2,32,798.75	(-)9.79
4402. Capital Outlay on Soil and Water Conservation						
102. Soil Conservation	..	..	..	..	31,913.94	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	543.22	..
796. Tribal Area Sub-plan	..	..	..	..	3,943.56	..
TOTAL - 4402	..	..	..	..	36,400.72	..
4403. Capital Outlay on Animal Husbandry						
101. Veterinary Services and Animal Health	3,808.48 (c)	..	3,808.48	6,433.58	46,211.10 *	(-)40.80

(a) It includes investment of ₹ 83,695 in Co-operatives under Farming Co-operative Societies.

(b) It includes (i) investments in Rajasthan State Agro Industries Corporation Limited, Jaipur (₹ 4,12,96,700), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 5,10,00,000) and Rajasthan Mission on Skill and Livelihood Company Limited, Jaipur

(₹ 5,00,000), (ii) grant in aid of ₹ 9,97,436 shown incorrectly as investment in 1990-91 now proforma corrected and (iii) ₹ 10 pertains to stamp charges for Central Government share disinvestment in favour of Rajasthan Government and (iv) ₹ 30,68,459 pertains to other works

(c) Abnormal decrease in expenditure in comparison to previous year is due to non releasing of funds to Rajasthan University of Veterinary and Animal Science.

* Progressive figure of 2023-24 decreased/ increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4403. Capital Outlay on Animal Husbandry - (Concl'd.)						
102. Cattle and Buffalo Development	..	..	..	..	125.93	..
103. Poultry Development	..	..	..	..	82.88	..
104. Sheep and Wool Development	..	..	..	..	50.38	..
105. Piggery Development	..	..	..	..	6.51	..
106. Other Live Stock Development	..	..	..	..	11.82	..
107. Fodder and Feed Development	..	..	..	..	20.41	..
109. Extension and Training	..	..	..	..	35.28	..
789. Special Component Plan for Scheduled Castes	2,482.97	..	2,482.97	2,873.82	13,730.83	(-)13.60
796. Tribal Area Sub-plan	1,327.00 (a)	..	1,327.00	2,350.00	7,561.25	(-)43.53
800. Other Expenditure	1,597.06	..	1,597.06	2,564.45	5,252.69 *	(-)37.72
902. Deduct- Amount met from Rajasthan Cow Protection Promotion Fund	(-)3,907.03	..	(-)3,907.03	(-)2,938.26	(-)8,063.02	(+)32.97
TOTAL - 4403	5,308.48	..	5,308.48	11,283.59	65,026.06	(-)52.95
4404. Capital Outlay on Dairy Development						
102. Dairy Development Projects	..	..	..	..	676.89 (b)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	69.99 (c)	..
TOTAL - 4404	..	..	..	..	746.88	..
4405. Capital Outlay on Fisheries						
101. Inland Fisheries	..	..	..	..	1,677.30	..
796. Tribal Area Sub-plan	..	..	..	..	267.90	..
TOTAL - 4405	..	..	..	..	1,945.20	..

(a) Abnormal decrease in expenditure in comparison to previous year is due to non releasing of funds to Rajasthan University of Veterinary and Animal Science.

(b) It includes investments in Dairy Co-operatives ₹ 6,31,17,620 and Rajasthan State Dairy Development Corporation Limited, Jaipur (₹ 15,69,000).

(c) Grants to Rajasthan State Co-operative Dairy Federation.

* Progressive figure of 2023-24 decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4406. Capital Outlay on Forestry and Wild Life						
01. Forestry						
070. Communication and Buildings	1,232.00	..	1,232.00	..	6,007.52	..
101. Forest Conservation, Development and Regeneration	19,643.80	..	19,643.80	33,079.30	1,11,418.99	(-)40.62
102. Social and Farm Forestry	3,335.33	..	3,335.33	10,225.04	1,15,285.17	(-)67.38
105. Forest Produce	..	..	..	..	665.58	..
190. Investments in Public Sector and other Undertakings	..	..	..	500.00	516.75 (a)	(-)100.00
789. Special Component Plan for Scheduled Castes	4,368.16	..	4,368.16	9,546.03	48,848.81	(-)54.24
796. Tribal Area Sub-plan	2,255.62	..	2,255.62	5,439.48	45,951.61	(-)58.53
800. Other expenditure	5,288.69	..	5,288.69	5,249.67	36,440.64 *	(+)0.74
902. Deduct	..	..	..	(-)5,000.00	(-)5,000.00	(-)100.00
TOTAL - 01	36,123.60	..	36,123.60	59,039.52	3,60,135.07	(-)38.81
02. Environmental Forestry and Wild Life						
110. Wildlife	948.46	47.83	996.29	2,522.70	16,690.74	(-)60.51
111. Zoological Park	183.52	..	183.52	922.13	3,405.42	(-)80.10
112. Public Gardens	2,053.97	..	2,053.97	2,220.77	6,170.67	(-)7.51
789. Special Component Plan for Scheduled Castes	1,121.36	..	1,121.36	3,616.61	10,382.44	(-)68.99
796. Tribal Area Sub-plan	470.40	..	470.40	712.04	2,000.97	(-)33.94

(a) Investment in Rajasthan Rajya Van Vikas Nigam Limited, Jaipur.

* Progressive figure of 2023-24 increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total				
(₹ in lakh)							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(a) Capital Account of Agriculture and Allied Activities - (Contd.)							
4406. Capital Outlay on Forestry and Wild Life - (Concl'd.)							
02. Environmental Forestry and Wild Life - (Concl'd.)							
800. Other expenditure		954.41 (a)	..	954.41	3,915.40	11,010.66	(-)75.62
	TOTAL - 02	5,732.12	47.83	5,779.95	13,909.65	49,660.90	(-)58.45
	TOTAL - 4406	41,855.72	47.83	41,903.55 (b)	72,949.17	4,09,795.97	(-)42.56
4408. Capital Outlay on Food Storage and Warehousing							
01. Food							
101. Procurement and Supply		..	..	..	..	(-)1,435.17 (b)	..
	TOTAL - 01	..	..	..	..	(-)1,435.17	..
02. Storage and Warehousing							
101. Rural Godown Programmes		..	..	..	..	1,068.56 (c)	..
190. Investments in Public Sector and other Undertakings		..	..	..	..	412.63 (d)	..
	TOTAL - 02	..	..	..	..	1,481.19	..
	TOTAL - 4408	..	..	..	..	46.02	..
4415. Capital Outlay on Agricultural Research and Education							
01. Crop Husbandry							
004. Research		..	..	..	..	391.73	..
277. Education		..	..	..	..	11,515.06	..
796. Tribal Area Sub-plan		..	..	..	..	40.00	..
	TOTAL - 01	..	..	..	..	11,946.79	..

(a) Abnormal decrease in expenditure in comparison to previous year is due to less expenditure on Environmental Plantation and Smart Green City.

(b) Minus figure is due to excess of receipts and recoveries over expenditure.

(c) Investment for Godowns in Co-operative Societies under Warehousing and Marketing Co-operatives.

(d) Investment in Rajasthan State Warehousing Corporation, Jaipur (₹ 392.63 lakh) and Rajasthan State Co-operative Trading Union (₹ 20.00 lakh) under Other Co-operatives.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4415. Capital Outlay on Agricultural Research and Education - (Concl'd.)						
03. Animal Husbandry						
277. Education		..	..	..	194.77	.
	TOTAL - 03	..	..	..	194.77	.
06. Forestry						
004. Research		..	..	..	17.85	.
	TOTAL - 06	..	..	..	17.85	.
	TOTAL - 4415	..	..	..	12,159.41	.
4425. Capital Outlay on Co-operation						
003. Training		..	..	..	56.24	.
107. Investments in Credit Cooperatives						
(01) Purchase of Share of Co-operative Societies through Registrar Co-operative Societies		..	..	..	9,142.75 (a)	.
(02) Investment in Re-Establishment Plan		..	..	..	840.00 (a)	.
(05) Investment to Constituted Purchase-Sales Co-operative Societies (plan)		..	..	..	150.00 (b)	.
	TOTAL - 107	..	..	..	10,132.75	.

(a) Investment in Credit Co-operative Societies.

(b) Investment in Warehousing and Marketing Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
108. Investments in other Cooperatives						
(01) Investment in Resources in Co-operative Societies	..	..	..	..	4,880.22 (a)	..
(03) Investment for Woman Co-operative Societies	..	..	..	..	111.97	..
(05) Investment in societies dominated by Sc/St member under special Central plan	..	..	..	..	201.53	..
(09) Investment in Spin Fed	..	..	..	..	3,891.13	..
TOTAL - 108	..	..	..	..	9,084.85	..
195. Investments in Co-operatives						
(01) Investment in Credit Co-operative Societies	..	..	..	..	13,067.00	..
(03) Investment in Other Co-operative Societies	128.70	..	128.70	88.20	6,401.62 (b)	(+)45.92
(05) Investment in Co-operative Societies for Tribes	42.30	..	42.30	0.30	2,974.42 (c)	..
Other works each costing 1 crore and less	27.30	..	27.30	0.30	80.25 (d)	..
TOTAL - 195	198.30	..	198.30	88.80	22,523.29	(+)123.31
789. Special Component Plan for Scheduled Castes	..	..	..	39.60	380.60 (e)	(-)100.00
796. Tribal Area Sub-plan	..	..	..	28.80	849.78 (f)	(-)100.00

(a) Investment in Processing Co-operative Societies (₹ 4,815.26 lakh) and Housing Co-operatives (₹ 64.95 lakh) ₹ 0.56 lakh has been proforma reduced from expenditure to end of the year due to capital disinvestments. .

(b) It includes investment in Woman Co-operative Societies (₹ 259.85 lakh), Micro Co-operative Development under Other Co-operatives (₹ 5,091.77 lakh), Co-operative stores under Consumer Co-operatives (₹ 50.00 lakh) and Rajasthan Co-operative Finance and Development Corporation Limited (₹ 1,000.00 lakh). ₹ 481.97 lakh has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(c) It includes investment in Woman Co-operative Societies (₹ 51.45 lakh) and Micro Co-operative Development under Other Co-operatives (₹ 2,922.97 lakh).

(d) Investment in Kraya-Vikraya Sahakari Samitis under Warehousing and Marketing Co-operative Societies (₹ 45.00 lakh) and Woman Co-operative Societies (₹ 35.25 lakh).

(e) It includes investments of ₹ 125.00 lakh in Co-operative Societies under Tribal Area Sub-plan.

(f) It includes investments of ₹ 676.98 lakh in Co-operative Societies under Tribal Area Sub-plan. ₹ 251.54 lakh has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Concl'd.)						
4425. Capital Outlay on Co-operation - (Concl'd.)						
800. Other expenditure	..	..	..	154.80	994.80 (a)	(-)100.00
TOTAL - 4425	198.30	..	198.30	312.00	44,022.31	(-)36.44
4435. Capital Outlay on Other Agricultural Programmes						
01. Marketing and Quality Control						
101. Marketing facilities	..	..	..	..	188.00	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,176.78 (b)	..
796. Tribal Area Sub-plan	..	..	..	..	325.05 (c)	..
TOTAL - 01	..	..	..	..	4,689.83	..
TOTAL - 4435	..	..	..	..	4,689.83	..
TOTAL - (a) Capital Account of Agriculture and Allied Activities	50,464.72	1,113.77	51,578.49	89,165.03	8,07,631.15	(-)42.15
(b). Capital Outlay on Rural Development						
4515. Capital Outlay on Other Rural Development Programmes						
101. Panchayati Raj						
(01) Jawahar Rojgar Yojana	..	..	..	..	23,842.59	..
(02) Sunishchit Rojgar Yojana	..	..	..	..	12,965.27	..

(a) ₹ 0.56 lakh has been proforma reduced from expenditure to end of the year due to capital disinvestments. .

(b) Investments in Village Marketing Godowns (₹ 7,93,31,515), Rajasthan Rajya Kraya-Vikraya Sangh, Jaipur (₹ 4,27,31,430) and Co-operatives (₹ 6,33,15,358) under Warehousing and Marketing Societies, Rajasthan State Seeds Corporation Limited, Jaipur (₹ 1,23,00,000) and Tilam Sangh under Processing Co-operatives (₹ 22,00,00,000).

(c) Investments in Marketing Societies (₹ 37.40 lakh) and other Societies (₹ 287.65 lakh) under Tribal area sub-plan.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Outlay on Rural Development - (Contd.)						
4515. Capital Outlay on Other Rural Development Programmes - (Contd.)						
101. Panchayati Raj - (Concltd.)						
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	4,602.28	..
(04) Untied District Yojana	..	..	..	..	4,426.10	..
(05) Battis Zile Battis Kam	..	..	..	..	6,265.50	..
(06) Drought Prone Area Development Programme (State Share)	..	..	..	..	5,175.81	..
(07) Zila Parishad for Rural Development Centres (Rural Development Cell)	..	..	..	..	1,303.15	..
(11) Member of Legislative Assembly Local Area Development Programme	..	..	..	56,662.70	5,54,649.81	(-)100.00
(12) Sampurna Gramin Rojgar Yojana	..	..	..	..	18,473.01	..
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	9,286.22	..
(15) Grain Programme in lieu of National Works	..	..	..	..	334.55	..
(16) Swavivek Zila Vikas Yojana	..	..	..	..	5,151.13	..
(18) National Rural Employment Guarantee Scheme	..	..	..	..	2,500.00	..
(19) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	11,328.00	..
(20) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	26,907.51	..
(21) Member of Legislative Local Area Development Programme	1,00,000.00	..	1,00,000.00 \$	..	1,00,000.00	..
TOTAL - 101	1,00,000.00	..	1,00,000.00	56,662.70	7,87,210.93	(+) 76.48
102. Community Development	3.00	..	3.00	..	822.60	..
103. Rural Development	(-)31.39	..	(-)31.39 (a)	649.93	11,447.97	(-) 104.83

\$ It shows funds released to Zilla Parishads (Rural Development Cell).

(a) Minus figure is due to deposit of ₹ 51.37 lakh through challans because Ambedkar Bhawan were not constructed on account of declaration of Panchayat Samiti area into Municipal area.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25		Total	Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Outlay on Rural Development - (Contd.)						
4515. Capital Outlay on Other Rural Development Programmes - (Contd.)						
789. Special Component Plan for Scheduled Castes						
(01) Sunishchit Rojgar Yojana	..	..	..	..	1,221.16	..
(02) Jawahar Rojgar Yojana	..	..	..	..	1,468.40	..
(03) Sampurna Gramin Rojgar Yojana	..	..	..	..	5,249.01	..
(04) Member of Legislative Assembly Local Area Development Programme	..	..	..	14,998.95	1,32,992.30	(-)100.00
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	2,202.76	..
(06) National Rural Employment Guarantee Scheme	..	..	..	..	1,666.75	..
(07) Drought Prone Area Development Programme (State Share)	..	..	..	..	390.77	..
(09) Swavivek Zila Vikas Yojana	..	..	..	..	924.38	..
(10) Through the Director, Rural Development and Panchayati Raj	20.89	..	20.89	134.03	2,501.73	(-)84.41
(11) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	2,407.99	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	6,983.88	..
TOTAL - 789	20.89	..	20.89	15,132.98	1,58,009.13	(-)99.86
796. Tribal Area Sub-plan						
(01) Under Jawahar Rojgar Yojana	..	..	..	..	3,747.96	..
(02) Sunishchit Rojgar Yojana	..	..	..	..	1,289.55	..
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	680.28	..
(04) Sampurna Gramin Rojgar Yojana	..	..	..	..	2,837.94	..
(05) Member of Legislative Assembly Local Area Development Programme	..	..	..	11,665.85	99,994.60	(-)100.00

\$ Funds released to Panchayat Samitis/ Zilla Parishads for construction of Building.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Outlay on Rural Development - (Concl'd.)						
4515. Capital Outlay on Other Rural Development Programmes - (Concl'd.)						
796. Tribal Area Sub-plan - (Concl'd.)						
(06) Drought Prone Area Development Programme (State Share)	..	..	..	..	2,359.67	..
(07) Guru Golwalkar Jan bhagidari Vikas Yojana	..	..	..	..	1,446.95	..
(08) National Rural Employment Guarantee Scheme	..	..	..	..	4,275.70	..
(10) Swavivek Zila Vikas Yojana	..	..	..	..	683.55	..
(11) Through the Director, Rural Development and Panchayati Raj	10.95	..	10.95	\$ 106.89	2,228.60 *	(-)89.76
(12) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	1,764.00	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	5,299.96	..
TOTAL - 796	10.95	..	10.95	11,772.74	1,26,608.76	(-)99.91
800. Other expenditure						
(04) For District Poverty Eradication Project under the assistance of World Bank	..	..	..	..	11,396.13	..
TOTAL - 800	..	..	..	..	11,396.13	..
TOTAL - 4515	1,00,003.45	..	1,00,003.45	84,218.35	10,95,495.52	(+)18.74
TOTAL - (b) Capital Outlay on Rural Development	1,00,003.45	..	1,00,003.45	84,218.35	10,95,495.52	(+)18.74
(c). Capital Account of Special Areas Programme						
4575. Capital Outlay on Other Special Areas Programmes						
01. Dang Districts						
101. Development of Dang Area	1,681.00	..	1,681.00	# 1,822.69	30,081.85	(-)7.77

* Progressive figure of 2023-24 decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

\$ Funds released to Panchayat Samitis/ Zilla Parishads for construction of Building.

It shows funds released to Zilla Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(c) Capital Account of Special Areas Programme - (Contd.)						
4575. Capital Outlay on Other Special Areas Programmes - (Contd.)						
01. Dang Districts - (Concl'd.)						
789. Special Component Plan for Scheduled Castes	444.50	..	444.50 #	482.49	7,489.67	(-)7.87
796. Tribal Area Sub-plan	346.00	..	346.00 #	375.26	5,608.49	(-)7.80
TOTAL - 01	2,471.50	..	2,471.50	2,680.44	43,180.01	(-)7.79
02. Backward Areas						
102. Development of Mewat Area	1,671.00	..	1,671.00 #	1,518.85	29,815.48	(+)10.02
103. Magra Area Development	1,682.00	..	1,682.00 #	1,500.00	27,348.83	(+)12.13
789. Special Component Plan for Scheduled Castes	889.00	..	889.00 #	798.99	18,115.36	(+)11.27
796. Tribal Area Sub-plan	692.90	..	692.90 #	621.44	13,509.94	(+)11.50
800. Other expenditure	..	..	..	..	14,007.05	..
TOTAL - 02	4,934.90	..	4,934.90	4,439.28	1,02,796.66	(+)11.16
03. Tribal Area						
800. Other expenditure	..	..	..	..	1,180.00	..
TOTAL - 03	..	..	..	..	1,180.00	..
06. Border Area Development						
789. Special Component Plan for Scheduled Castes	..	..	..	(-)232.62	30,508.96	(-)100.00
796. Tribal Area Sub-plan	..	..	..	(-)180.93	21,106.70	(-)100.00
800. Other expenditure	..	..	..	(-)878.78	1,26,205.34 *	(-)100.00
TOTAL - 06	..	..	..	(-)1,292.33	1,77,821.00	(-)100.00

* Progressive figure of 2023-24 decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

It shows funds released to Zilla Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25		Total	Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(c) Capital Account of Special Areas Programme - (Concl'd.)						
4575. Capital Outlay on Other Special Areas Programmes - (Concl'd.)						
60. Others						
277. Education	..	..	..	..	4,332.93	..
287. Labour and Employment	..	..	..	..	134.00	..
800. Other expenditure	..	..	..	..	24,515.87	..
TOTAL - 60	..	..	..	..	28,982.80	..
TOTAL - 4575	7,406.40	..	7,406.40	5,827.39	3,53,960.47	(+)27.10
TOTAL - (c) Capital Account of Special Areas Programme	7,406.40	..	7,406.40	5,827.39	3,53,960.47	(+)27.10
(d). Capital Account of Irrigation and Flood Control						
4700. Capital Outlay on Major Irrigation						
01. Bhakra Nangal Project (Commercial)						
001. Direction and Administration	33.84	..	33.84	165.44	10,148.42	(-)79.55
052. Machinery and Equipment	(-)0.01 (a)	..	(-)0.01	(-)0.03	(-)1.18 ^(a) _{& *}	(-)66.67
799. Suspense	1.93	..	1.93	1.02	(-)82.74 ^(a) _{& *}	(+)89.22
TOTAL - 01	35.76	..	35.76	166.43	10,064.50	(-)78.51
02. Chambal Project (Commercial)						
001. Direction and Administration	20,232.98	..	20,232.98	28,428.36	1,66,548.79	(-)28.83

* Progressive figure of 2023-24 decreased/ increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
02. Chambal Project (Commercial) - (Concltd.)						
789. Special Component Plan for Scheduled Castes	4,567.18	..	4,567.18	6,019.93	21,759.13	(-)24.13
796. Tribal Area Sub-plan	3,437.80	..	3,437.80	4,450.15	16,865.61	(-)22.75
799. Suspense	..	..	..	..	(-)86.14 (a)	..
TOTAL - 02	28,237.96	..	28,237.96	38,898.44	2,05,087.39	(-)27.41
03. Beas Project (Commercial)						
001. Direction and Administration	..	..	..	..	15,847.33	..
TOTAL - 03	..	..	..	..	15,847.33	..
04. Indira Gandhi Nahar Project (Commercial)						
001. Direction and Administration	15.57 54,183.06	..	54,198.63	57,858.86	7,42,194.80 (b)	(-)6.33
052. Machinery and Equipment	3,499.28	..	3,499.28	3,972.21	6,931.14	(-)11.91
789. Special Component Plan for Scheduled Castes	10,516.26	..	10,516.26	12,064.68	78,983.60	(-)12.83
796. Tribal Area Sub-plan	431.91	..	431.91	379.04	830.95	(+)13.95
799. Suspense	(-)22.59	..	(-)22.59	(-)105.81	(-)7,063.37 (a)	(-)78.65
800. Other expenditure	..	..	..	..	20,598.60	..
TOTAL - 04	15.57 68,607.92	..	68,623.49	74,168.98	8,42,475.72	(-)7.48

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

(b) It includes expenditure on Colonisation (₹ 2,02,30,183), World Food Programme (₹ 26,82,481), Farm Development recoverable from Rajasthan Land Development (₹ 7,47,28,985) and Capitalised interest (₹ 6,18,00,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
05. Indira Gandhi Nahar Feeder (Commercial)						
001. Direction and Administration	20,688.82	..	20,688.82	7,183.28	90,981.07	(+)188.01
789. Special Component Plan for Scheduled Castes	9,789.60	..	9,789.60	1,487.20	30,060.51	(+)558.26
TOTAL - 05	30,478.42	..	30,478.42	8,670.48	1,21,041.58	(+)251.52
06. Gurgaon Canal (Commercial)						
001. Direction and Administration	..	..	..	..	4,560.42	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	103.98	..
TOTAL - 06	..	..	..	..	4,664.40	..
07. Yamuna Project (Commercial)						
001. Direction and Administration	..	..	..	2,384.88	6,968.54	(-)100.00
789. Special Component Plan for Scheduled Castes	..	..	..	631.29	1,730.48	(-)100.00
796. Tribal Area Sub-plan	..	..	..	491.01	1,325.95	(-)100.00
TOTAL - 07	..	..	..	3,507.18	10,024.97	(-)100.00
22. Jakham Project (Commercial)						
796. Tribal Area Sub-plan	..	..	..	..	14,181.38	..
TOTAL - 22	..	..	..	..	14,181.38	..
23. Okhla Weir Project (Commercial)						
001. Direction and Administration	..	..	..	..	20.00	..
TOTAL - 23	..	..	..	..	20.00	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
24. Narbada Project (Commercial)						
001. Direction and Administration	(-)2,092.40 (a)	674.69	(-)1,417.71	(-)1,915.54	2,44,516.15	(-)25.99
789. Special Component Plan for Scheduled Castes	23.95	..	23.95	17.96	28,828.70	(+)33.35
796. Tribal Area Sub-plan	69.38	..	69.38	63.93	16,457.50 *	(+)8.52
799. Suspense	..	..	..	..	(-)96.85 (a)	..
TOTAL - 24	(-)1,999.07	674.69	(-)1,324.38	(-)1,833.65	2,89,705.50	(-)27.77
25. Nohar Feeder Project (Commercial)						
001. Direction and Administration	67.41	..	67.41	..	6,212.27	..
789. Special Component Plan for Scheduled Castes	17.52	..	17.52	..	17.52	..
796. Tribal Area Sub-plan	12.71	..	12.71	..	12.71	..
TOTAL - 25	97.64	..	97.64	..	6,242.50	..
26. Sidhmukh Project (Commercial)						
001. Direction and Administration	43.85	..	43.85	49.36	26,387.57	(-)11.16
TOTAL - 26	43.85	..	43.85	49.36	26,387.57	(-)11.16
27. Mahi Project (Commercial)						
796. Tribal Area Sub-plan	42,255.03	..	42,255.03	34,582.76	1,83,579.13	(+)22.19
TOTAL - 27	42,255.03	..	42,255.03	34,582.76	1,83,579.13	(+)22.19

* Progressive figure of 2023-24 increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
28. Bisalpur Project (Commercial)						
001. Direction and Administration	29.94	..	29.94	114.65	48,304.68	(-)73.89
052. Machinery and Equipment	..	..	..	..	(-)82.54 (a)	..
789. Special Component Plan for Scheduled Castes	..	..	..	36.90	1,081.88 *	(-)100.00
796. Tribal Area Sub-plan	..	..	..	..	132.82	..
799. Suspense	..	..	..	..	2,707.22	..
TOTAL - 28	29.94	..	29.94	151.55	52,144.06	(-)80.24
29. Indira Lift Project (Commercial)						
001. Direction and Administration	..	..	..	..	3,661.97	..
TOTAL - 29	..	..	..	..	3,661.97	..
31. Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)						
001. Direction and Administration	23.89	..	23.89	207.16	62,791.19	(-)88.47
789. Special Component Plan for Scheduled Castes	..	..	..	37.00	4,533.21 *	(-)100.00
TOTAL - 31	23.89	..	23.89	244.16	67,324.40	(-)90.22
32. Parvan Project (Commercial)						
001. Direction and Administration	21,816.90	15,343.87	37,160.77	36,846.28	3,86,406.57	(+)0.85

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

* Progressive figure of 2023-24 increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
32. Parvan Project (Commercial) - (Concltd.)						
789. Special Component Plan for Scheduled Castes	5,949.36	4,050.24	9,999.60	10,978.56	1,24,832.53	(-)8.92
796. Tribal Area Sub-plan	4,497.46	3,107.26	7,604.72	7,773.29	85,921.23	(-)2.17
TOTAL - 32	32,263.72	22,501.37	54,765.09	55,598.13	5,97,160.33	(-)1.50
33. Kali Sindh Project (Commercial)						
001. Direction and Administration	..	..	..	..	0.61	..
TOTAL - 33	..	..	..	..	0.61	..
34. Dhoulpur Lift Project (Commercial)						
001. Direction and Administration	7,193.13	..	7,193.13	5,292.60	46,182.09	(+)35.91
789. Special Component Plan for Scheduled Castes	1,120.75	..	1,120.75	1,227.58	13,696.15	(-)8.70
796. Tribal Area Sub-plan	650.38	..	650.38	814.34	9,142.14	(-)20.13
TOTAL - 34	8,964.26	..	8,964.26	7,334.52	69,020.38	(+)22.22
37. Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)						
001. Direction and Administration	19,105.78	..	19,105.78	6,932.64	33,164.40 *	(+)175.59
789. Special Component Plan for Scheduled Castes	4,930.38	..	4,930.38	1,835.76	8,274.56	(+)168.57
796. Tribal Area Sub-Plan	3,709.48	..	3,709.48	3,349.73	9,189.52 *	(+)10.74
TOTAL - 37	27,745.64	..	27,745.64	12,118.13	50,628.48	(+)128.96

* Progressive figure of 2023-24 increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
39. Rajasthan East Canal Project (Commercial)						
001. Direction and Administration	5,884.07	..	5,884.07	10,063.42	65,704.13 *	(-)41.53
190. Investments in Public Sector and Other Undertakings	..	..	..	..	13,600.00	..
789. Special Component Plan for Scheduled Castes	2,896.83	..	2,896.83	3,028.22	26,519.49	(-)4.34
796. Tribal Area Sub-Plan	1,266.97	..	1,266.97	2,990.15	21,760.10	(-)57.63
TOTAL - 39	10,047.87	..	10,047.87	16,081.79	1,27,583.72	(-)37.52
40. Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)						
001. Direction and Administration	2.56	..	2.56	254.37	7,839.68	(-)98.99
789. Special Component Plan for Scheduled Castes	0.31	..	0.31	65.66	2,050.81	(-)99.53
796. Tribal Area Subplan	0.01	..	0.01	51.04	1,811.62	(-)99.98
TOTAL - 40	2.88	..	2.88	371.07	11,702.11	(-)99.22
44. High Level Canal on Nangalia Pickup Wear (Commercial)						
796. Tribal Area Sub-plan	54,497.16	..	54,497.16	20,527.91	75,025.07	(+)165.48
TOTAL - 44	54,497.16	..	54,497.16	20,527.91	75,025.07	(+)165.48
45. Upper High Level Canal on Mahi Dam (Commercial)						
796. Tribal Area Sub-plan	28,790.78	..	28,790.78	6,437.49	37,558.34	(+)347.24
TOTAL - 45	28,790.78	..	28,790.78	6,437.49	37,558.34	(+)347.24

* Progressive figure of 2023-24 increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Concl'd.)						
46. Kali Teer Lift Irrigation Project (Commercial)						
001. Direction and Administration	10,447.31	..	10,447.31	2,455.55	12,902.86	(+)325.46
789. Special Component Plan for Scheduled Castes	2,820.43	..	2,820.43	649.40	3,469.83	(+)334.31
796. Tribal Area Sub-plan	2,186.25	..	2,186.25	505.09	2,691.34	(+)332.84
TOTAL - 46	15,453.99	..	15,453.99	3,610.04	19,064.03	(+)328.08
80. General						
001. Direction and Administration	27,039.03	..	27,039.03	40,815.34	1,76,382.96	(-)33.75
003. Training	..	..	..	..	83.99	..
789. Special Component Plan for Scheduled Castes	5,883.01	..	5,883.01	13,072.80	52,741.36	(-)55.00
796. Tribal Area Sub-plan	5,027.02	..	5,027.02	11,972.28	39,257.58 *	(-)58.01
800. Other expenditure	..	..	..	..	85,114.08	..
TOTAL - 80	37,949.06	..	37,949.06	65,860.42	3,53,579.97	(-)42.38
TOTAL - 4700	15.57 3,83,526.70	23,176.06	4,06,718.33 (a)	3,46,545.19	31,93,775.44	(+)17.36
4701. Capital Outlay on Medium Irrigation						
01. Jawai Canal Project (Commercial)						
001. Direction and Administration	..	..	..	..	697.36	..
TOTAL - 01	..	..	..	..	697.36	

* Progressive figure of 2023-24 increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) It includes expenditure on Salary (₹ 5,813.38lakh), Wages (₹ 2,271.06) lakh, Travelling Expenses (₹ 85.87 lakh) , Office Expenses (₹ 50.53 lakh) and Advertisement, sale and Publicity Expenses (₹ 6.71 lakh)

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
02. Meja Irrigation Project (Commercial)						
001. Direction and Administration	762.86	..	762.86	654.71	7,810.93 *	(+)16.52
TOTAL - 02	762.86	..	762.86	654.71	7,810.93	(+)16.52
03. Parvati Project (Commercial)						
Direction and Administration	..	..	..	..	8,401.59	..
TOTAL - 03	..	..	..	..	8,401.59	..
04. Gudha Project (Commercial)						
001. Direction and Administration	..	..	..	..	163.29	..
TOTAL - 04	..	..	..	..	163.29	..
05. Morel Project (Commercial)						
001. Direction and Administration	..	..	..	..	235.54	..
TOTAL - 05	..	..	..	..	235.54	..
06. Alnia Project (Commercial)						
001. Direction and Administration	..	..	..	..	195.06	..
TOTAL - 06	..	..	..	..	195.06	..
07. West Banas Project (Commercial)						
001. Direction and Administration	..	..	..	..	67.03	..
TOTAL - 07	..	..	..	..	67.03	..

* Progressive figure of 2023-24 decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
08. Vallabh Nagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	86.37	.
TOTAL - 08	..	..	..	..	86.37	.
09. Badagaon Project (Commercial)						
001. Direction and Administration	..	..	..	..	76.02	.
TOTAL - 09	..	..	..	..	76.02	.
10. Orai Irrigation Project (Commercial)						
001. Direction and Administration	..	..	..	..	63.42	.
TOTAL - 10	..	..	..	..	63.42	.
11. Jetpura Project (Commercial)						
001. Direction and Administration	..	..	..	..	182.16	.
TOTAL - 11	..	..	..	..	182.16	.
12. Gopalpura Project (Commercial)						
001. Direction and Administration	..	..	..	..	252.18	.
TOTAL - 12	..	..	..	..	252.18	.
21. Parwan Project (Commercial)						
001. Direction and Administration	..	..	..	..	7.09	.
TOTAL - 21	..	..	..	..	7.09	.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
23. Panchana Project (Commercial)						
001. Direction and Administration	..	..	..	..	12,421.45	..
799. Suspense	..	..	..	..	(-)43.42 (a)	..
TOTAL - 23	..	..	..	..	12,378.03	..
24. Somkamla Amba Project (Commercial)						
001. Direction and Administration	..	..	..	..	262.30	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	219.81	..
796. Tribal Area Sub-plan	38.54	..	38.54	667.80	23,634.77	(-)94.23
TOTAL - 24	38.54	..	38.54	667.80	24,116.88	(-)94.23
25. Daia Project (Commercial)						
001. Direction and Administration	..	..	..	..	140.06	..
TOTAL - 25	..	..	..	..	140.06	..
26. Jhadol Project (Commercial)						
001. Direction and Administration	..	..	..	..	93.64	..
TOTAL - 26	..	..	..	..	93.64	..
27. Wagon Diversion Scheme (Commercial)						
001. Direction and Administration	..	..	..	..	1,396.62	..
TOTAL - 27	..	..	..	..	1,396.62	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
28. Lasadia Project (Commercial)						
001. Direction and Administration	..	..	..	..	765.91	.
TOTAL - 28	..	..	..	..	765.91	.
29. Somkagdar Project (Commercial)						
001. Direction and Administration	..	..	..	..	3,098.65	.
TOTAL - 29	..	..	..	..	3,098.65	.
30. Bhim Sagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,394.13	.
TOTAL - 30	..	..	..	..	2,394.13	.
31. Kothari Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,119.79	.
TOTAL - 31	..	..	..	..	1,119.79	.
32. Gosunda Project (Commercial)						
001. Direction and Administration	..	..	..	..	99.21	.
TOTAL - 32	..	..	..	..	99.21	.
33. Bassi Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,163.34	.
TOTAL - 33	..	..	..	..	1,163.34	.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
34. Khari Project (Commercial)						
001. Direction and Administration	..	..	..	..	968.92	.
TOTAL - 34	..	..	..	..	968.92	.
35. Chhapi Project (Commercial)						
001. Direction and Administration	..	..	..	..	10,704.84	.
TOTAL - 35	..	..	..	..	10,704.84	.
37. Bilas Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,188.90	.
TOTAL - 37	..	..	..	..	2,188.90	.
38. Sawan- Bhandon Project (Commercial)						
001. Direction and Administration	..	..	..	..	4,106.18	.
799. Suspense	..	..	..	..	(-)25.06 (a)	.
TOTAL - 38	..	..	..	..	4,081.12	.
40. Sukli Project (Commercial)						
001. Direction and Administration	..	..	..	..	4,448.76	.
TOTAL - 40	..	..	..	..	4,448.76	.
41. Bandi Sedara Project (Commercial)						
001. Direction and Administration	..	..	..	..	3,366.63	.
TOTAL - 41	..	..	..	..	3,366.63	.

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	(₹ in lakh)					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
42. Kanota Project (Commercial)						
001. Direction and Administration	..	..	..	..	1.60	..
TOTAL - 42	..	..	..	..	1.60	..
43. Chanwali Project (Commercial)						
001. Direction and Administration	..	..	..	..	10,203.65	..
799. Suspense	..	..	..	..	(-)32.91 (a)	..
TOTAL - 43	..	..	..	..	10,170.74	..
44. Gambhiri Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,466.18	..
TOTAL - 44	..	..	..	..	1,466.18	..
45. Jaisamand Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,458.61	..
TOTAL - 45	..	..	..	..	1,458.61	..
46. Mashri Project (Commercial)						
001. Direction and Administration	..	..	..	..	61.16	..
TOTAL - 46	..	..	..	..	61.16	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
47. Galwa Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,791.95	..
TOTAL - 47	..	..	..	..	1,791.95	..
49. Chhaparwara Project (Commercial)						
001. Direction and Administration	..	..	..	..	2.84	..
TOTAL - 49	..	..	..	..	2.84	..
50. Kalakh Project (Commercial)						
001. Direction and Administration	..	..	..	..	0.96	..
TOTAL - 50	..	..	..	..	0.96	..
53. Parbati Project (Kota) (Commercial)						
001. Direction and Administration	..	..	..	..	7.00	..
TOTAL - 53	..	..	..	..	7.00	..
55. Tank Project (Commercial)						
001. Direction and Administration	..	..	..	..	28.44	..
TOTAL - 55	..	..	..	..	28.44	..
56. Kalisil Project (Commercial)						
001. Direction and Administration	..	..	..	..	29.54	..
TOTAL - 56	..	..	..	..	29.54	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
57. Matra Kundia Project (Commercial)						
001. Direction and Administration	..	..	..	..	323.95	..
TOTAL - 57	..	..	..	..	323.95	..
58. Narayan Sagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	61.55	..
TOTAL - 58	..	..	..	..	61.55	..
59. Other Projects (Commercial)						
001. Direction and Administration	..	..	..	..	338.38	..
TOTAL - 59	..	..	..	..	338.38	..
60. Benthali Project (Commercial)						
001. Direction and Administration	..	..	..	..	5,213.61	..
TOTAL - 60	..	..	..	..	5,213.61	..
62. Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)						
001. Direction and Administration	6,512.38	..	6,512.38	8,164.64	43,614.65	(-)20.24
789. Special Component Plan for Scheduled Castes	1,786.74	..	1,786.74	2,320.99	10,719.42	(-)23.02
796. Tribal Area Sub-plan	2,242.46	..	2,242.46	2,721.03	10,230.25	(-)17.59
TOTAL - 62	10,541.58	..	10,541.58	13,206.66	64,564.32	(-)20.18

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
63. Gardada Project (Commercial)						
001. Direction and Administration	334.08	..	334.08	1,648.60	28,971.75 *	(-)79.74
789. Special Component Plan for Scheduled Castes	14.97	..	14.97	370.23	3,216.12	(-)95.96
796. Tribal Area Sub-plan	14.04	..	14.04	287.96	2,156.82	(-)95.12
TOTAL - 63	363.09	..	363.09	2,306.79	34,344.69	(-)84.26
64. Parwan Lift Yojana (Non-Commercial)						
001. Direction and Administration	..	..	..	..	3,986.38	..
TOTAL - 64	..	..	..	..	3,986.38	..
65. Harish Chandra Sagar (Non-Commercial)						
001. Direction and Administration	..	..	..	..	1,213.20	..
TOTAL - 65	..	..	..	..	1,213.20	..
66. Takli Project (Commercial)						
001. Direction and Administration	1,705.51	..	1,705.51	1,694.32	20,611.33	(+)0.66
789. Special Component Plan for Scheduled Castes	609.26	..	609.26	442.93	3,791.40	(+)37.55
796. Tribal Area Sub-plan	472.81	..	472.81	1,362.73	3,703.51	(-)65.30
TOTAL - 66	2,787.58	..	2,787.58	3,499.98	28,106.24	(-)20.35
67. Lhasi Project (Commercial)						
001. Direction and Administration	2.82	..	2.82	30.23	14,683.06	(-)90.67

* Progressive figure of 2023-24 decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
67. Lhasi Project (Commercial) - (Concltd.)						
789. Special Component Plan for Scheduled Castes	..	..	..	..	1,488.20	..
796. Tribal Area Sub-plan	..	..	..	..	1,032.70	..
TOTAL - 67	2.82	..	2.82	30.23	17,203.96	(-)90.67
68. Manohar Thana Project (Commercial)						
001. Direction and Administration	..	..	..	..	40.12	..
TOTAL - 68	..	..	..	..	40.12	..
69. Rajgarh Project (Commercial)						
001. Direction and Administration	810.12	..	810.12	825.37	22,962.06	(-)1.85
789. Special Component Plan for Scheduled Castes	193.57	..	193.57	137.65	6,344.00	(+)40.62
796. Tribal Area Sub-plan	129.43	..	129.43	377.67	5,663.28 *	(-)65.73
TOTAL - 69	1,133.12	..	1,133.12	1,340.69	34,969.34	(-)15.48
71. Peeplad Project (Commercial)						
001. Direction and Administration	..	..	..	..	6,576.88	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	328.30	..
796. Tribal Area Sub-plan	..	..	..	..	88.00	..
TOTAL - 71	..	..	..	..	6,993.18	

* Progressive figure of 2023-24 decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
72. Gagrın Project (Commercial)						
001. Direction and Administration	883.57	..	883.57	1,412.05	22,329.88	(-)37.43
789. Special Component Plan for Scheduled Castes	233.99	..	233.99	269.66	3,609.71	(-)13.23
796. Tribal Area Sub-plan	181.98	..	181.98	209.80	2,186.13	(-)13.26
TOTAL - 72	1,299.54	..	1,299.54	1,891.51	28,125.72	(-)31.30
73. Hathiya Deh Project (Commercial)						
001. Direction and Administration	3,358.38	..	3,358.38	2,632.60	26,181.72	(+)27.57
789. Special Component Plan for Scheduled Castes	940.13	..	940.13	1,228.38	3,945.34	(-)23.47
796. Tribal Area Sub-plan	652.72	..	652.72	1,056.11	3,249.71	(-)38.20
TOTAL - 73	4,951.23	..	4,951.23	4,917.09	33,376.77	(+)0.69
74. Andheri Project (Commercial)						
001. Direction and Administration	..	..	..	..	8.80	..
TOTAL - 74	..	..	..	..	8.80	..
80. General						
002. Data Collection	..	..	..	..	27.33	..
005. Survey and Investigation	..	..	..	..	13.84	..
789. Special Component Plan for Scheduled Castes	437.32	..	437.32	590.04	2,549.17	(-)25.88
796. Tribal Area Sub-plan	263.70	..	263.70	439.13	2,266.34 *	(-)39.95

* Progressive figure of 2023-24 increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Concl.)						
80. General - (Concl.)						
800. Other expenditure	2,032.90 (a)	..	2,032.90	2,890.00	11,212.09 *	(-)29.66
TOTAL - 80	2,733.92	..	2,733.92	3,919.17	16,068.77	(-)30.24
TOTAL - 4701	24,614.28	..	24,614.28 (d)	32,434.63	3,80,721.47	(-)24.11
4702. Capital Outlay on Minor Irrigation						
101. Surface Water	47,872.30	2,447.56	50,319.86	43,722.55	4,43,682.98	(+)15.09
102. Ground Water	4.96	..	4.96	8.38	3,448.68 (b)	(-)40.81
789. Special Component Plan for Scheduled Castes	12,173.54	647.87	12,821.41	10,999.47	1,01,752.83	(+)16.56
796. Tribal Area Sub-plan	56,131.94	503.91	56,635.85	54,319.95	2,77,063.32	(+)4.26
800. Other expenditure	..	..	..	..	86,623.58	..
902. Deduct- Amount met from Water Conservation Cess Fund	(-)6,666.60	..	(-)6,666.60	(-)10,359.25	(-)22,214.72 *	(-)35.65
TOTAL - 4702	1,09,516.14	3,599.34	1,13,115.48 (e)	98,691.10	8,90,356.67	(+)14.62
4705. Capital Outlay on Command Area Development						
101. Development of Indira Gandhi Nahar Area	21.45 2,602.69	..	2,624.14	1,001.06	1,22,993.01	(+)162.14
102. Development of Chambal Area	1,636.64	..	1,636.64	2,077.70	30,378.98 (c)	(-)21.23
103. Development of Bhakra and Gang Area	1,653.97	..	1,653.97	816.47	11,264.16	(+)102.58
104. Mahi Bajaj Sagar	..	..	..	..	393.93	..
105. Sidhmukh Nohar Project	1,822.81	..	1,822.81	2,028.90	18,927.24	(-)10.16

* Progressive figure of 2023-24 increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) Expenditure on Dam Rehabilitation and Improvement Project.

(b) It includes investment in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (₹ 1,27,00,000).

(c) It includes investment in Rajasthan State Mandi Development Corporation, Jaipur (₹ 0.65 lakh).

(d) It includes expenditure on Salary (₹486.52 lakh), Wages (₹ 7.39 lakh), Travelling Expenses (₹ 3.64 lakh), Office Expenses (₹ 5.78 lakh) and Advertisement, sale and Publicity Expenses (₹ 5.27 lakh)

(e) It includes expenditure on Salary (₹ 371.12 lakh), Wages (₹ 175.60 lakh), Travelling Expenses (₹ 0.99 lakh), Office Expenses (₹ 73.70 lakh) and Advertisement, sale and Publicity Expenses (₹ 5.96 lakh)

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Concl'd.)						
4705. Capital Outlay on Command Area Development - (Concl'd.)						
106. Development of Bisalpur Area	..	..	..	..	12,047.05	..
107. Gang Nahar Project	56.97	60.93	117.90	6,034.67	64,402.10	(-)98.05
108. Bhakra Irrigation Project	7,403.83	..	7,403.83	6,144.05	27,440.44	(+)20.50
789. Special Component Plan for Scheduled Castes	2,191.90	27.45	2,219.35	2,570.58	21,530.27	(-)13.66
796. Tribal Area Sub-plan	274.75	..	274.75	273.49	1,957.80 *	(+)0.46
TOTAL - 4705	21.45	88.38	17,753.39	20,946.92	3,11,334.98	(-)15.25
	17,643.56					
4711. Capital Outlay on Flood Control Projects						
01. Flood Control						
001. Direction and Administration	46.64	..	46.64	44.94	1,334.28	(+)3.78
052. Machinery and Equipment	..	..	..	..	3.32	..
103. Civil Works	5,646.84	..	5,646.84	8,109.59	51,940.27 *	(-)30.37
789. Special Component Plan for Scheduled Castes	1,242.79	..	1,242.79	1,822.32	6,664.88 *	(-)31.80
799. Suspense	..	..	..	..	77.18	..
TOTAL - 01	6,936.27	..	6,936.27	9,976.85	60,019.93	(-)30.48
TOTAL - 4711	6,936.27	..	6,936.27	9,976.85	60,019.93	(-)30.48
TOTAL - (d) Capital Account of Irrigation and Flood Control	37.02	26,863.78	5,69,137.75 (a)	5,08,594.69	48,36,208.49	(+) 11.90
	5,42,236.95					

* Progressive figure of 2023-24 decreased/ increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) It includes expenditure on Salary (₹ 43.63 lakh), Wages (₹ 41.71 lakh), Travelling Expenses (₹ 1.55 lakh) and Office Expenses (₹ 0.69 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy						
4801. Capital Outlay on Power Projects						
02. Thermal Power Generation						
190. Investments in Public Sector and Other Undertakings	..	..	..	..	45.00 (a)	..
TOTAL - 02	..	..	..	..	45.00	..
04. Diesel /Gas Power Generation						
190. Investments in Public Sector and Other Undertakings	..	..	..	..	5.00 (a)	..
TOTAL - 04	..	..	..	..	5.00	..
06. Rural Electrification						
190. Investments in Public Sector and other Undertakings	..	..	..	..	66.25 (b)	..
TOTAL - 06	..	..	..	..	66.25	..
80. General						
101. Investments in State Electricity Boards	..	..	..	..	5.00 (c)	..
190. Investments in Public Sector and other Undertakings						
(01) Investment in Rajasthan Renewable Energy Corporation Ltd. Jaipur (Rajasthan State Power Corporation Limited)	..	..	..	..	200.00	..
(02) Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	..	..	2,950.38	8,63,245.52	(-)100.00
(03) Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	..	..	1,629.96	3,79,553.41	(-)100.00
(04) Investment in Jaipur Vidyut Vitran Nigam Limited	..	..	..	6,544.32	5,25,728.02	(-)100.00
(05) Investment in Jodhpur Vidyut Vitran Nigam Limited	..	..	..	4,032.40	4,71,306.60	(-)100.00
(06) Investment in Ajmer Vidyut Vitran Nigam Limited	..	..	..	8,036.92	4,76,668.22	(-)100.00

(a) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) It includes investment in Abu Road Electricity and Industries Company Limited, Abu Road (₹ 1.25 lakh) and Rural Electrification Sahkari Samiti Limited, Todabhim (₹ 30.00 lakh) under Other Co-operatives.

(c) Investment in Rajasthan State Electricity Corporation, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
190. Investments in Public Sector and other Undertakings - (Concl'd.)						
(07) Investment in Rajasthan Renewable Energy Corporation Ltd. Jaipur (Mathaniya Solar Power Project FAP)	..	..	..	..	435.68	..
(08) Investment in Rajasthan Renewable Energy Corporation Ltd. Jaipur	..	..	..	..	493.43	..
(09) Rajasthan State Power Finance and Financial Services Corporation Limited	17,000.00	..	17,000.00	30,000.00	91,000.00	(-)43.33
(10) Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	3,04,322.67	..
(11) Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	2,77,805.89	..
(12) Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	2,77,069.12	..
(13) Capital investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	3,451.49	..
(14) Capital investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	..	2.75	..
(15) Acquisition under UDAY Yojana in Jaipur Vidyut Vitaran Nigam Limited	..	..	..	..	56,790.25	..
(16) Acquisition under UDAY Yojana in Jodhpur Vidyut Vitaran Nigam Limited	..	..	..	..	55,635.29	..
(17) Acquisition under UDAY Yojana in Ajmer Vidyut Vitaran Nigam Limited	..	..	..	..	66,786.34	..
TOTAL - 190	17,000.00	..	17,000.00	53,193.98	38,50,494.68	(-)68.04
789. Special Component Plan for Scheduled Castes						
(02) Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	..	..	1,791.93	1,25,381.97	(-)100.00
(03) Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	..	..	431.46	64,994.60	(-)100.00
(04) Investment in Jaipur Vidyut Vitran Nigam Limited	..	..	..	1,732.32	86,642.68	(-)100.00
(05) Investment in Jodhpur Vidyut Vitran Nigam Limited	..	..	..	1,067.40	80,199.28	(-)100.00

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25		Total	Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concl'd.)						
(06) Investment in Ajmer Vidyut Vitran Nigam Limited	..	..	..	2,127.42	70,780.15	(-)100.00
(07) Investment in Jaipur Vidyut Vitaran Nigam Limited under UDAY Yojana	..	..	..	..	89,892.05	..
(08) Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	82,026.11	..
(09) Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	81,709.08	..
(10) Capital investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	881.01	..
(11) Capital investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	..	1.50	..
(12) Acquisition in Jaipur Vidyut Vitaran Nigam Limited under UDAY Yojana	..	..	..	..	17,205.67	..
(13) Acquisition in Jodhpur Vidyut Vitaran Nigam Limited under UDAY Yojana	..	..	..	..	16,855.79	..
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	20,234.13	..
TOTAL - 789	..	..	..	7,150.53	7,36,804.02	(-)100.00
796. Tribal Area Sub-plan						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	..	..	..	1,319.69	80,608.51	(-)100.00
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	..	..	..	335.58	42,535.76	(-)100.00
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	..	..	..	1,347.36	58,182.81	(-)100.00
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	..	..	..	830.20	52,586.92	(-)100.00
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	..	..	..	1,654.66	47,650.17	(-)100.00
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	62,930.38	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25		Total	Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Concl'd.)						
80. General - (Concl'd.)						
796. Tribal Area Sub-plan - (Concl'd.)						
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	57,457.50	..
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	57,336.20	..
(10) Capital investments in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	667.50	..
(11) Capital investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	..	0.75	..
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	11,564.08	..
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	11,328.92	..
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	13,599.53	..
TOTAL - 796	..	..	..	5,487.49	4,96,449.03	(-)100.00
TOTAL - 80	17,000.00	..	17,000.00	65,832.00	50,83,752.73	(-)74.18
TOTAL - 4801	17,000.00	..	17,000.00	65,832.00	50,83,868.98	(-)74.18
4802. Capital Outlay on Petroleum						
02. Refining and Marketing of Oil and Gas						
190. Investments in Public Sector and Other Undertakings	..	..	..	1,19,600.00	3,73,491.30 (a)	(-)100.00
TOTAL - 02	..	..	..	1,19,600.00	3,73,491.30	(-)100.00
TOTAL - 4802	..	..	..	1,19,600.00	3,73,491.30	(-)100.00

(a) Investment in H.P.C.L. Rajasthan Refinery Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Concl'd.)						
4810. Capital Outlay on New and Renewable Energy						
102. Solar	..	..	..	..	115.00 (a)	..
190. Investment in Public Sector and Other Undertakings	..	..	..	..	12,853.23 (b)	..
TOTAL - 4810	..	..	..	..	12,968.23	..
TOTAL - (e) Capital Account of Energy	17,000.00	..	17,000.00	1,85,432.00	54,70,328.51	(-)90.83
(f). Capital Account of Industry and Minerals						
4851. Capital Outlay on Village and Small Industries						
101. Industrial Estates	..	..	..	..	185.27	..
102. Small Scale Industries	..	..	..	..	521.89 (c)	..
103. Handloom Industries	..	..	..	..	1,077.19 (d)	..
104. Handicraft Industries	..	..	..	..	195.00	..
190. Investment in Public Sector and Other Undertakings	..	..	..	..	4,140.98 (e)	..
200. Other Village Industries	108.68	..	108.68	..	2,234.37	..
789. Special component plan for Schedule Casts	..	..	..	..	45.00	..
796. Tribal Area Sub-plan	..	..	..	..	72.61	..
TOTAL - 4851	108.68	..	108.68	..	8,472.31	..

(a) Investment in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) Investment in Surya Urja Company of Rajasthan Limited (₹ 6,496.87 lakh), Essel Surya Urja Company of Rajasthan Limited (₹ 2,328.07 lakh) and Adani Renewable Energy Park Limited (₹ 4,028.29 lakh).

(c) It includes investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 5,11,88,700).

(d) It includes investment in Bunkar Sangh (₹ 65,60,000), Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 5,60,00,000) and Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 2,50,000).

(e) Investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 150.00 lakh) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 3,990.98 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4852. Capital Outlay on Iron and Steel Industries						
01. Mining						
190. Investments in Public Sector and other Undertakings		..	..	..	1.61 (a)	..
TOTAL - 01		..	..	..	1.61	..
TOTAL - 4852		..	..	..	1.61	..
4853. Capital Outlay on Non-ferrous Mining and Metallurgical Industries						
01. Mineral Exploration and Development						
004. Research and Development		..	..	452.19	30,645.92 (b)	(-)100.00
190. Investments in Public Sector and other Undertakings		..	..	..	3,181.97 (c)	..
789. Special Component Plan for Scheduled Castes		..	..	199.96	4,903.84	(-)100.00
796. Tribal Area Sub-plan		..	..	99.64	10,925.08 * & ' (d)	(-)100.00
800. Other expenditure		..	..	..	1.95	..
902. Deduct- Amount met from Environment Reform and Health in Mining Area		..	..	(-)751.79	(-)29,188.95	(-)100.00
TOTAL - 01		..	..	..	20,469.81	..
60. Other Mining and Metallurgical Industries						
190. Investment in Public Sector and other Undertaking		..	..	..	(-)606.34 (e)	..
TOTAL - 60		..	..	..	(-)606.34	..
TOTAL - 4853		..	..	..	19,863.47	..

* Progressive figure of 2023-24 decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) It includes investment in Tata Steel Limited (₹ 0.25 lakh), Rajasthan State Mineral Development Corporation (₹ 0.09 lakh) and Associated Iron and Steel Industry (₹ 1.00 lakh).

(b) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 30.50 lakh) and Metal Corporation of India Limited, Kolkata (₹ 25.00 lakh).

(c) It includes investment in Rajasthan State Mines and Minerals Limited, Jaipur (₹ 1,523.50 lakh) and Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 1,378.66 lakh).

(d) It includes investment in Rajasthan State Mines and Minerals Limited, Jaipur (₹ 5,660.79 lakh) and Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 244.25 lakh).

(e) Investments in Rajasthan State Mineral Development Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4857. Capital Outlay on Chemicals and Pharmaceutical Industries						
01. Chemical and Pesticides Industries						
004. Research and Development					115.59	.
	TOTAL - 01				115.59	.
	TOTAL - 4857				115.59	.
4858. Capital Outlay on Engineering Industries						
01. Electrical Engineering Industries						
190. Investments in Public Sector and other Undertakings					7.50 (a)	.
800. Other expenditure					16.40 (b)	.
	TOTAL - 01				23.90	.
	TOTAL - 4858				23.90	.
4860. Capital Outlay on Consumer Industries						
01. Textiles						
190. Investments in Public Sector and other Undertakings					3,236.57 (c)	.
	TOTAL - 01				3,236.57	.
04. Sugar						
190. Investments in Public Sector and other Undertakings					18,707.68 (d)	.
	TOTAL - 04				18,707.68	.

(a) Investment in Jaipur Metals and Electricals Limited, Jaipur.

(b) It includes investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Limited, Kota amounting to ₹ 15,00,000 and ₹ 3,66,500 respectively. It also includes minus figure of ₹ 2,26,250 pertaining to Aravali Swachalit Vahan Limited which is under investigation.

(c) Investment in various Co-operative Spinning Mills (₹ 31,44,04,900), Mewar Textiles Mills Limited, Bhilwara (₹ 13,00,000), National Textiles Corporation, New Delhi (₹ 45,85,000), Jaipur Spinning and Weaving Mills Limited, Jaipur (₹ 17,45,800), Aditya Mills Limited, Kishangarh, Ajmer (₹ 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (₹ 20,833). ₹ 3,30,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(d) Investment in Rajasthan State Ganganagar Sugar Mills Limited, Jaipur (₹ 1,80,51,80,136) and Co-operative Societies under Processing Co-operatives (₹ 6,55,88,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4860. Capital Outlay on Consumer Industries - (Concl'd.)						
60. Others						
214. Toilet Preparation	..	..	..	..	7.60 (a)	..
218. Salt	..	..	..	..	123.08 (b)	..
600. Others	..	..	..	..	116.62 (c)	..
TOTAL - 60	..	..	..	..	247.30	..
TOTAL - 4860	..	..	..	..	22,191.55	..
4875. Capital Outlay on Other Industries						
60. Other Industries						
800. Other expenditure	..	..	..	..	11.40 (d)	..
TOTAL - 60	..	..	..	..	11.40	..
TOTAL - 4875	..	..	..	..	11.40	..
4885. Other Capital Outlay on Industries and Minerals						
01. Investments in Industrial Financial Institutions						
190. Investments in Public Sector and other Undertakings	1,000.00	..	1,000.00	..	13,627.70 (e)	..
796. Tribal Area Sub-plan	..	..	..	..	1,805.50 (f)	..
TOTAL - 01	1,000.00	..	1,000.00	..	15,433.20	..
60. Others						
789. Special Component Plan for Scheduled Castes	..	1,515.00	1,515.00	70.00	3,701.38	..

(a) Investment in Hi-tech Precision Glass Company Limited, Jaipur which has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur.

(b) It includes investment in Sambhar Salt Limited (₹ 40,00,000).

(c) It includes investment in Jaipur Udyog Limited, Sawai Madhopur (₹ 75,00,000), Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur (₹ 12,500), Industrial Co-operative Societies (₹ 4,76,013) and Rampur Industries (₹ 6,960).

(d) Investment in Rajasthan Pariyojana Nirman Nigam Limited (The National Project Construction Corporation Limited), New Delhi (₹ 10,00,000), Shri Udaibhan Industries Limited, Dholpur (₹ 1,30,000) and Newspaper Limited, Allahabad (₹ 10,000).

(e) Investment in Rajasthan Financial Corporation, Jaipur.

(f) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 1,599.50 lakh) and Rajasthan Financial Corporation, Jaipur (₹ 203.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Concl'd.)						
4885. Other Capital Outlay on Industries and Minerals - (Concl'd.)						
60. Others - (Concl'd.)						
796. Tribal Area Sub-plan	..	..	..	90.00	1,883.05	(-)100.00
800. Other expenditure	2.05	4,065.00	4,067.05 (a)	364.36	37,052.73 (b)	..
TOTAL - 60	2.05	5,580.00	5,582.05	524.36	42,637.16	(+)964.55
TOTAL - 4885	1,002.05	5,580.00	6,582.05	524.36	58,070.36	..
TOTAL - (f) Capital Account of Industry and Minerals	1,110.73	5,580.00	6,690.73	524.36	1,08,750.19	..
(g). Capital Account of Transport						
5002. Capital Outlay on Indian Railways-Commercial Lines						
02. Traffic facilities						
200. Other Traffic facilities	..	..	..	..	0.23 (c)	..
TOTAL - 02	..	..	..	..	0.23	..
TOTAL - 5002	..	..	..	..	0.23	..
5053. Capital outlay on Civil Aviation						
01. Air services						
190. Investments in public sector and other undertakings	..	..	..	..	449.27 (d)	..
TOTAL - 01	..	..	..	..	449.27	..
TOTAL - 5053	..	..	..	..	449.27	..

(a) Expenditure pertaining to construction of Unity Mall in Jaipur.

(b) It includes ₹ 3,29,74,867 pertaining to heads of account not in operation which includes investment in Project Development Corporation (₹ 75.00 lakh) and Aravali Swachalit Vahan Limited (₹ 1.65 lakh). Beside this it also includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 17,738.58 lakh), Project Development Corporation (₹ 24.00 lakh) and Rajasthan Rajya Bunkar Sahakari Sangh (₹ 50.00 lakh).

(c) Investment in the Central Provinces Railway Company Limited, Mumbai (₹ 7,600), Futwah Islampur Light Railway Company Limited, Kolkata (₹ 9,500) and the Chaparmukh Silighat Railway Company Limited, Kolkata (₹ 6,365).

(d) Investment in Rajasthan State Civil Aviation Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total				
(₹ in lakh)							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(g) Capital Account of Transport - (Contd.)							
5054. Capital Outlay on Roads and Bridges							
02. Strategic and Border Roads							
337. Road Works		..	42,690.91	42,690.91	50,630.23	1,81,109.15	(-)15.68
	TOTAL - 02	..	42,690.91	42,690.91	50,630.23	1,81,109.15	(-)15.68
03. State Highways							
337. Road Works		2,32,611.45	90,312.44	3,22,923.89	3,21,297.06	19,62,300.16	(+)0.51
Deduct - Central Road and Infrastructure Fund transferred from head 8449		..	..	..	..	(-)3,05,847.34	..
Deduct - State Road Development Fund transferred from head 8225		..	..	..	..	(-)1,36,844.10	..
	Net - 337	2,32,611.45	90,312.44	3,22,923.89	3,21,297.06	15,19,608.72	(+)0.51
789. Special Component Plan for Scheduled Castes		59,131.61	23,490.43	82,622.04	73,097.12	4,10,211.71	(+)13.03
Deduct - State Road Development Fund transferred from head 8225		..	..	..	..	(-)14,575.20	..
Deduct - Central Road and Infrastructure Fund transferred from head 8449		..	..	..	..	(-)52,545.54	..
	Net - 789	59,131.61	23,490.43	82,622.04	73,097.12	3,43,090.97	(+)13.03
796. Tribal Area Sub-plan		43,117.45	17,548.99	60,666.44	56,402.51	2,91,522.65	(+)7.56
Deduct - State Road Development Fund transferred from head 8225		..	..	..	..	(-)13,296.11	..
Deduct - Central Road and Infrastructure Fund transferred from head 8449		..	..	..	..	(-)29,117.96	..
	Net - 796	43,117.45	17,548.99	60,666.44	56,402.51	2,49,108.58	(+)7.56
799. Suspense		..	..	..	..	592.13	

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
03. State Highways - (Concl.)						
902. Deduct						
(01) Recoup from Central Road Fund	..	(-)1,18,011.98	(-) 1,18,011.98	(-) 70,015.57	(-) 3,14,980.23	(+)68.55
(02) Recoup from State Road Development Fund	(-)53,615.31	..	(-) 53,615.31	(-) 1,08,657.46	(-) 4,16,947.22	(-)50.66
TOTAL - 902	(-)53,615.31	(-)1,18,011.98	(-) 1,71,627.29	(-) 1,78,673.03	(-) 7,31,927.45	(-)3.94
TOTAL - 03	2,81,245.20	13,339.88	2,94,585.08	2,72,123.66	13,80,472.95	(+)8.25
04. District and Other Roads						
337. Road Works	71,788.39	..	71,788.39	83,102.60	2,71,735.13	(-)13.61
789. Special Component Plan for Scheduled Castes	1,17,811.72	10,104.51	1,27,916.23	1,06,773.44	7,29,627.33 *	(+)19.80
Deduct - State Road Development Fund transferred from head 8225	..	..	..	..	(-)18,039.82	..
Net - 789	1,17,811.72	10,104.51	1,27,916.23	1,06,773.44	7,11,587.51	(+)19.80
796. Tribal Area Sub-plan	89,944.10	8,497.65	98,441.75	74,283.51	5,71,060.20	(+)32.52
Deduct - State Road Development Fund transferred from head 8225	..	..	..	..	(-)11,796.01	..
Net - 796	89,944.10	8,497.65	98,441.75	74,283.51	5,59,264.19	(+)32.52
800. Other expenditure	3,93,493.76	39,427.89	4,32,921.65	3,09,316.84	30,69,779.14	(+)39.96
Deduct - State Road Development Fund transferred from head 8225	..	..	..	..	(-)1,09,767.19	..
Net - 800	3,93,493.76	39,427.89	4,32,921.65	3,09,316.84	29,60,011.95	(+)39.96

* Progressive figure of 2023-24 decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Concl'd.)						
04. District and Other Roads - (Concl'd.)						
902. Deduct						
(01) Recoup from State Road Development Fund	(-)1,09,235.62	..	(-)1,09,235.62	(-)2,51,551.33	(-)8,31,899.61	(-)56.58
TOTAL - 902	(-)1,09,235.62	..	(-)1,09,235.62	(-)2,51,551.33	(-)8,31,899.61	(-)56.58
TOTAL - 04	5,63,802.35	58,030.05	6,21,832.40	3,21,925.06	36,70,699.17	(+)93.16
05. Roads						
337. Road Works	..	..	..	..	16,302.83	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	27.62	..
796. Tribal Area Sub-plan	..	..	..	..	62.71	..
TOTAL - 05	..	..	..	..	16,393.16	..
80. General						
001. Direction and Administration	..	..	..	..	2,52,330.29	..
004. Research	2,799.90	..	2,799.90	2,507.41	5,307.31	(+)11.67
190. Investments in Public Sector and other Undertakings	..	..	..	..	23,750.00 (a)	..
789. Special Component Plan for Scheduled Castes	119.81	..	119.81	56.42	176.23	(+)112.35
796. Tribal Area Sub-plan	90.19	..	90.19	45.10	810.31	(+)99.98
800. Other expenditure	..	..	..	..	48,262.90	..
TOTAL - 80	3,009.90	..	3,009.90	2,608.93	3,30,637.04	(+)15.37
TOTAL - 5054	8,48,057.45	1,14,060.84	9,62,118.29 (b)	6,47,287.88	55,79,311.47	(+)48.64

(a) Investment in Road Infrastructure Development Company of Rajasthan Limited, Jaipur (₹ 1,37,49,99,970) and Rajasthan State Road Development and Construction Corporation Limited, Jaipur (₹ 1,00,00,00,000).

(b) It includes expenditure on Salary (₹ 1,952.44 lakh), Travelling Expenses (₹ 8.63 lakh) and Office Expenses (₹ 14.66 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Concl'd.)						
5055. Capital Outlay on Road Transport						
050. Lands and Buildings	2,750.56	..	2,750.56	3,884.58	11,478.74 *	(-)29.19
190. Investment in Public Sector and Other Undertakings	85,500.00	..	85,500.00	62,472.00	3,46,377.51 (a)	(+)36.86
800. Other expenditure	..	..	..	2,377.02	6,377.25	(-)100.00
902. Deduct	(-)88,250.56 (b)	..	(-)88,250.56	(-)3,884.58	(-)1,70,780.40 *	..
TOTAL - 5055	..	..	..	64,849.02	1,93,453.10	(-)100.00
TOTAL - (g) Capital Account of Transport	8,48,057.45	1,14,060.84	9,62,118.29	7,12,136.90	57,73,214.07	..
(i). Capital Account of Science Technology and Environment						
5425. Capital Outlay on Other Scientific and Environmental Research						
800. Other expenditure	363.58 (c)	..	363.58	949.09	4,500.05 *	(-)61.69
TOTAL - 5425	363.58	..	363.58	949.09	4,500.05	(-)61.69
TOTAL - (i) Capital Account of Science Technology and Environment	363.58	..	363.58	949.09	4,500.05	(-)61.69
(j). Capital Account of General Economic Services						
5452. Capital Outlay on Tourism						
01. Tourist Infrastructure						
101. Tourist Centre	137.00	..	137.00	..	137.00	..
789. Special Component Plan for Scheduled Castes	33.60	..	33.60	..	33.60	..

* Progressive figure of 2023-24 increase/ decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

- (a) It includes investment in Rajasthan State Road Transport Corporation, Jaipur (₹ 34,63,09,58,023), Rajasthan State Bus Terminal Development Authority (₹ 4,50,00,000) under RSRTC, Kota Transport Company Limited, Kota (₹ 2,00,000), Bundi Electric Supply Company Limited, Bundi (₹ 12,423) and Jhalawar Transport Service Limited, Jhalawar (₹ 10,000).
- (b) It includes recoupment of ₹ 85,500.00 lakh from Rajasthan Trasport Infrastructure Development Fund and ₹ 2,750.56 lakh from Dedicated Road Safety Fund.
- (c) Expenditure pertains to Science and Technology.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total				
(₹ in lakh)							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(j) Capital Account of General Economic Services - (Contd.)							
5452. Capital Outlay on Tourism - (Concl'd.)							
01. Tourist Infrastructure - (Concl'd.)							
796. Tribal Area Sub-plan		29.40	..	29.40	..	29.40	..
	TOTAL - 01	200.00	..	200.00	..	200.00	..
80. General							
105. Tourism Transportation		..	..	..	..	475.00	..
190. Investment in Public Sector and other Undertakings		..	..	..	277.68	9,364.72 (a)	(-)100.00
789. Special Component Plan for Scheduled Castes		54.72	..	54.72	382.65	6,179.56	(-)85.70
796. Tribal Area Sub-plan		72.16	..	72.16	69.59	5,464.48 (b)	(+)3.69
800. Other expenditure		119.62 (c)	..	119.62	526.18	39,046.72 *	(-)77.27
	TOTAL - 80	246.50	..	246.50	1,256.10	60,530.48	(-)80.38
	TOTAL - 5452	446.50	..	446.50	1,256.10	60,730.48	(-)64.45
5465. Investments in General Financial and Trading Institutions							
01. Investments in General Financial Institutions							
190. Investments in Public Sector and Other Undertakings Banks		..	..	..	..	7,369.39 (d)	..
	TOTAL - 01	..	..	..	..	7,369.39	..
02. Investments in Trading Institutions							
190. Investments in Public Sector and other Undertakings-etc		..	..	..	..	241.79 (e)	..
	TOTAL - 02	..	..	..	..	241.79	..
	TOTAL - 5465	..	..	..	..	7,611.18	

* Progressive figure of 2023-24 decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 7,862.61 lakh) and Rajasthan State Hotels Corporation Limited, Jaipur (₹ 1,452.11 lakh).

(b) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 81.76 lakh).

(c) Expenditure on Development of Tourist Places (₹ 480.54 lakh) and Rural Tourism (₹ 45.64 lakh).

(d) Investment in Rajasthan Marudhara Gramin Bank, Jodhpur (₹ 27,29,32,330) and Baroda Rajasthan Kshetriya Gramin Bank, Ajmer (₹ 46,40,07,150).

(e) Investment in Rajasthan State Hotels Corporation Limited, Jaipur (₹ 41.79 lakh) and Rajasthan State Beverage Corporation Limited, Jaipur (₹ 200.00 lakh).

STATEMENT No. 16 - (Contd)

Nature of expenditure	Expenditure during 2024-25			Expenditure during 2023-24	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl'd.)						
(j) Capital Account of General Economic Services - (Concl'd.)						
5475. Capital Outlay on Other General Economic Services						
101. Land Ceiling (other than agricultural land)	..	..	..	..	129.84	..
102. Civil Supplies	3.16	..	3.16	441.54	2,472.41 (a)	(-)99.28
103. Land Ceiling for Agricultural Land	..	..	..	..	216.07	..
107. Census	..	..	..	..	50.00	..
112. Statistics	68.13	..	68.13	52.25	120.38	(+)30.39
190. Investments in Public Sector and other Undertakings	..	..	..	..	6,060.00 (b)	..
202. Compensation to Land holders on abolition of Zamindari system	..	..	..	..	4,616.91 (c)	..
789. Special Component Plan for Scheduled Castes	9,392.15	..	9,392.15	7,324.47	97,939.14	(+)28.23
796. Tribal Area Sub-plan	5,749.87	..	5,749.87	4,415.55	73,116.33 (d)	(+)30.22
800. Other Expenditure	35,350.81 (e)	..	35,350.81	28,588.56	3,57,063.28 *	(+)23.65
TOTAL - 5475	50,564.12	..	50,564.12	40,822.37	5,41,784.36	(+)23.86
TOTAL - (j) Capital Account of General Economic Services	51,010.62	..	51,010.62	42,078.47	6,10,126.02	(+) 21.23
TOTAL - C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	37.02 16,17,653.90	1,47,618.39	17,65,309.31	16,28,926.28	1,90,60,214.47	(+) 8.37
GRAND TOTAL	957.56 26,89,096.94	\$ 3,82,610.35 &	30,72,664.85 (f)& @	26,64,572.49	3,19,31,592.00 #	(+) 15.32

* Progressive figure of 2023-24 increased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounder figure shown in that year.

(a) It includes investment in Consumer Co-operative Stores under Consumer Co-operatives [₹ 6,63,39,670 (Net)].

(b) Investment in Rajasthan Knowledge Corporation Limited, Jaipur (₹ 60.00 lakh), Rajasthan Financial Services delivery Limited (₹ 500.00 lakh), Rajasthan State Food and Civil Supply Corporation Limited, Jaipur (₹ 5,000.00 lakh) and Raj Comp Info Services Limited, Jaipur (₹ 500.00 lakh).

(c) It includes investment in Consumer Co-operative Stores under Consumer Co-operatives [₹ 4,13,42,880 (Net)].

(d) It includes investment in various societies under Tribal Area Sub-Plan (₹ 10.40 lakh) and Weak Consumer Co-operative Stores under Tribal Area Sub-Plan (₹ 4.50 lakh).

(e) It includes expenditure on Information Technology and Communication Department (₹ 20,799.31 lakh), Fintech Digital University, Jodhpur (₹ 8,668.47) and Rajasthan Centre for IT Development and E-governance (₹ 5,740.03).

(f) It includes expenditure of ₹ 91,291.03 lakh pertaining to funds released to Local Bodies.

@ Differs from rounding off absolute figure by (-) 0.01 lakh.

Differs from rounding off absolute figure by (+) 0.14 lakh and see footnote (a), (b), (f) at page 220 & (a) at page 221.

\$ It includes expenditure of ₹ 2,99,315.65 lakh in respect of schemes mapped with CSS on PFMS portal.

& It includes expenditure of ₹ 2,90,992.73 lakh in respect of schemes mapped with CSS on PFMS portal.

STATEMENT No. 16 - (Concl'd.)

EXPLANATORY NOTES

1. Capital Expenditure during the year (₹ 30,72,664.85 lakh) as compared to that of the previous year (₹ 26,64,572.49 lakh) increased by ₹ 4,08,092.36 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
<i>Increase</i>		
5054. Capital Outlay on Roads and Bridges	3,14,830.41	More expenditure on Rural and PMGSY Roads
4215. Capital Outlay on Water Supply and Sanitation	1,97,808.48	More expenditure on Water Supply Schemes
4210. Capital Outlay on Medical and Public Health	1,24,006.74	More expenditure on construction new Medical Colleges
4700. Capital Outlay on Major Irrigation	60,173.14	Due to more expenditure under various Irrigation Projects in comparison to previous year.
4217. Capital Outlay on Urban Development	19,658.37	Due to more expenditure under AMRUT 2.0.
4515. Capital Outlay on Other Rural Development	15,785.10	Due to more expenditure incurred under MLA Local Area Development Programme.
4702. Capital Outlay on Minor Irrigation	14,424.38	Due to more expenditure under various Irrigation Projects in comparison to previous year.
4059. Capital Outlay on Public Works	10,349.77	More expenditure on construction works
<i>Decrease</i>		
4802. Capital Outlay on Petroleum	1,19,600.00	Non investment in HPCL Rajasthan Refinery Ltd
4202. Capital Outlay on Education, Sports, Art and Culture	80,669.54	Less expenditure on construction work for Samagra Siksha Abhiyan
5055. Capital Outlay on Road Transport	64,849.02	Due to less recoupment of expenditure from dedicated Road Safety Fund in comparison to previous year.
4801. Capital Outlay on Power Projects	48,832.00	Less investment in power companies
4406. Capital Outlay on Forestry and Wildlife	31,045.62	Less expenditure on Forest Conservation and Afforestation

Annexure to Statement No. 16: Release/ Expenditure under Centrally Sponsored Schemes/ Other than CSS (Central Assistance, Special Assistance etc.) (including Capitial Expenditure)

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
A. Centrally Sponsored Schemes									
Agriculture									
1	Krishionnati Yojana	21,424.97	26,034.58	4,609.61	14,283.31	17,380.80	3,097.49	43,415.38	43,415.38
2	National Mission on Natural Farming (CSS)	33.05	4.29	-28.76	22.03	6.82	-15.21	11.11	11.11
3	Rashtriya Krishi Vikas Yojna	32,014.35	32,305.07	290.72	21,341.54	21,338.92	-2.62	53,643.99	53,643.99
Consumer Affairs and Public Distribution									
4	Assistance to State Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin Under NFSA-	25,765.07	29,478.73	3,713.66	25,765.07	24,622.78	-1,142.29	54,101.50	54,101.50
5	Scheme for Modernization and Reforms Through Technology In Public Distribution System (Smart-PDS)	21.33	21.33	..	14.22	14.22	..	35.55	35.55
Environment and Forests									
6	Project Tiger and Elephant	579.48	900.85	321.37	386.32	3,047.22	2,660.90	3,948.07	3,948.07
Food Processing Industries									
7	Pm Formalization of Micro Food Processing Enterprises Pm-FME	489.84	489.84	..	326.56	271.68	-54.88	761.52	761.52
Health and Family Welfare									
8	Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	1,58,459	1,94,410	35,951.00	1,05,639.33	1,67,777.94	62,138.61	3,62,187.94	3,62,187.94
9	Human Resources for Health and Medical Education	7,700.00	45,035.73	37,335.73	5,133.33	94,119.47	88,986.14	1,39,155.20	1,39,155.20
10	Infrastructure Maintenance	61,070.00	..	-61,070.00	..	..	..	..	..
11	National Ayush Misson (Nam)	15,051.80	10,088.30	-4,963.50	10,034.53	8,818.44	-1,216.09	18,906.74	18,906.74
12	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (Pm-Abhim)	15,775.96	15,775.96	..	10,517.30	10,517.31	0.01	26,293.26	26,293.26
Higher Education									
13	Pradhan Mantri Uchhatar Shiksha Abhiyan (Pm-Usha)-	2,281.51	2,281.51	..	1,521.01	1,513.36	-7.65	3,794.88	3,794.88
Home Affairs									
14	Modernisation of Police Forces	1,139.57	1,139.57	..	759.72	1,466.44	706.72	2,606.02	2,606.02

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
Law & Justice									
15	Infrastructure Facilities for Judiciary	5,835.00	7,845.00	2,010.00	3,890.00	10,051.00	6,161.00	17,896.00	17,896.00
16	National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	2,222.37	2,638.63	416.26	..	3,838.47	3,838.47	6,477.10	6,477.10
Ministry of Cooperation									
17	Digitalization of Primary Agriculture Cooperative Societies	1,100.00	1,100.00	..	733.33	1,800.00	1,066.67	2,900.00	2,900.00
18	Strengthening of Cooperatives Through It Interventions	148.00	81.35	-66.65	98.67	54.23	-44.44	135.58	135.58
Ministry of Drinking Water & Sanitation									
19	SBM-Rural (DWS)	9,818.20	9,767.93	-50.27	6,514.83	6,511.95	-2.88	16,279.88	16,279.88
Ministry of Fisheries Animal Husbandry & Dairying									
20	Livestock Census and Integrated Sample Survey	175.31	378.56	203.25	175.31	267.45	92.14	646.01	646.01
21	Livestock Health and Disease Control Programme	5,115.04	5,559.78	444.74	3,410.03	3,889.46	479.43	9,449.24	9,449.24
22	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	148.81	148.81	..	99.21	99.21	..	248.02	248.02
Ministry of Housing and Urban Affairs									
23	City Investment to Innovate Integrate and Sustain . (CITIIS .)	2,000.00	..	-2,000.00	2,000.00	..	-2,000.00	..	..
24	Other Items of State/Ut Component-PMAY Urban	22,746.12	59,894.19	37,148.07	..	106.09	106.09	60,000.28	60,000.28
25	PM E-bus Sewa	4,446.00	4,446.00	..	574.67	575.00	0.33	5,021.00	5,021.00
26	Swachh Bharat Mission (SBM) - Urban	4,871.37	17,648.44	12,777.07	3,247.58	3,275.43	27.85	20,923.87	20,923.87
27	Urban Rejuvenation Mission- Cities	38,617.12	43,943.12	5,326.00	38,617.12	56,749.44	18,132.32	1,00,692.56	1,00,692.56
Ministry of Minority Affairs									
28	Pradhan Mantri Jan Vikas Karyakram	2,350.00	-0.97	-2,350.97	1,566.67	..	-1,566.67	-0.97	-0.97
Ministry of Skill Development &									
29	Skill Acquisition and Knowledge Awareness for Livelihood Promotion	435.57	435.30	-0.27	290.38	290.20	-0.18	725.50	725.50
Panchayati Raj									
30	Rashtriya Gram Swaraj Abhiyan(RGSA)	1,500.00	1,687.06	187.06	1,000.00	1,124.70	124.70	2,811.76	2,811.76

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
Rural Development									
31	Indira Gandhi National Disability Pension Scheme(IGNDPS)	1,335.40	922.73	-412.67	..	..	..	922.73	922.73
32	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	39,985.88	22,960.53	-17,025.35	..	..	..	22,960.53	22,960.53
33	Indira Gandhi National Widow Pension Scheme(IGNWPS)	19,545.70	15,820.37	-3,725.33	..	..	..	15,820.37	15,820.37
34	Mahatma Gandhi National Rural Guarantee Program	1,37,076.35	2,01,687.87	64,611.52	42,778.17	59,299.41	16,521.24	2,60,987.28	2,60,987.28
35	National Rural Livelihood Mission	47784.55	38,437.21	-9,347.34	31,856.37	26,698.54	-5,157.83	65,135.75	65,135.75
36	Pradhan Mantri Awas Yojna (PMAY)- Rural	1,23,990.16	63,292.30	-60,697.86	82,660.11	28,600.33	-54,059.78	91,892.63	91,892.63
37	Pradhan Mantri Gram Sadak Yojna	45,046.31	58,334.31	13,288.00	30,030.88	36,568.83	6,537.95	94,903.15	94,903.15
38	Pradhan Mantri Krishi Sinchai Yojna-Watershed Development Component	21,164.12	21,164.12	..	14,109.41	14,109.40	-0.01	35,273.52	35,273.52
School Education and Literacy									
39	New India Literacy Programme (NILP)	2,062.32	991.84	-1,070.48	1,374.88	661.22	-713.66	1,653.06	1,653.06
40	Pm Schools for Rising India (PM Shri)	11,869.09	11,869.09	..	7,912.73	7,912.73	..	19,781.82	19,781.82
41	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	59,787.41	60,092.22	304.81	39,858.27	47,509.11	7,650.84	1,07,601.33	1,07,601.33
42	Samagra Shiksha	3,09,305.25	2,98,132.39	- 11,172.86	2,06,043.50	9,56,348.48	7,50,304.98	12,54,480.88	12,54,480.88
43	Strengthening Teaching Learning and Results for States (STARS)	14,128.67	11,548.96	- 2,579.71	9,419.11	6,241.72	-3,177.39	17,790.68	17,790.68
Social Justice and Empowerment									
44	Atal Vayo Abhyuday Yojana (AVYAY)	26.00	26.01	0.01	..	..	..	26.01	26.01
45	National Action Plan for Drug Demand Reduction (SJE)	1,024.50	1,000.00	-24.50	..	..	..	1,000.00	1,000.00
46	Post Matric Scholarship for OBCs, EBCs and DNTs- PM Yashasvi	7,049.29	4,995.00	-2,054.29	..	3,330.00	3,330.00	8,325.00	8,325.00
47	Post-Matric Scholarship-SCS	82.25	60.43	-21.82	54.83	17,495.94	17,441.11	17,556.37	17,556.37
48	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act and Prevention of Atrocities Act (Dama)	1,862.42	3,614.34	1,751.92	1,862.42	4,551.34	2,688.92	8,165.68	8,165.68

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
Tribal Affairs									
49	Post Matric Scholarship-Tribal	35,000.00	27,500.00	-7,500.00	11,666.67	8,333.33	-3,333.34	35,833.33	35,833.33
50	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	343.68	676.32	332.64	..	..	..	676.32	676.32
51	Pre Matric Scholarship-Tribal	2,236.11	..	-2,236.11	745.37	662.90	-82.47	662.90	662.90
Water Resources									
52	Har Khet Ko Pani	3,599.26	3,599.33	0.07	2,399.51	2,399.51	..	5,998.84	5,998.84
53	Irrigation Census	43.04	66.75	23.71	..	..	..	66.75	66.75
54	National River Conservation Plan-Other Basins	2,501.00	..	-2,501.00	1,667.33	..	-1,667.33	..	..
55	Pmksy-Accelerated Irrigation Benefit Programme and National/Special Projects	20,340.24	22,501.37	2,161.13	54,166.15	32,263.71	-21,902.44	54,765.08	54,765.08
56	Pmksy-Command Area Development and Water Management	943.21	1,849.95	906.74	943.21	1,986.79	1,043.58	3,836.74	3,836.74
Women and Child Development									
57	Mission Vatsalya (Child Protection Services and Child Welfare Services)	7,498.06	5,458.41	-2,039.65	4,490.11	3,603.91	-886.20	9,062.32	9,062.32
58	Saksham Anganwadi and Poshan.(Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	74,185.29	1,08,116.80	33,931.51	62,362.01	1,74,756.89	1,12,394.88	2,82,873.70	2,82,873.70
59	Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna Pmmvy National Hub for Women Empowerment Gender Budgeting Research Skilling Training Media Etc)	9,827.53	18,967.24	9,139.71	6,551.69	13,750.31	7,198.62	32,717.55	32,717.55
60	Sambal (Beti Bachao Beti Padhao one Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat Etc)	816.05	1,014.86	198.81	..	..	..	1,014.86	1,014.86
Total A.		14,43,793.98	15,18,239.71	74,445.73	8,70,914.80	18,86,612.43	10,15,697.63	34,04,852.17	34,04,852.17

(₹ in lakh)								
Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per funding pattern	State Share released	Deficit (-) Excess (+)	Total releases Expenditure
B. Other Than CSS (Central Assistance, Special Assistance, Etc.) Central Sector								
Ministry of Minority Affairs								
61	Merit - Cum - Means Based Scholarship for Professional and Technical Courses of Under Graduate and Post-Graduate	4.89	..	-4.89	..	..	..	..
62	Post Matric Scholarship for Minorities	10.22	..	-10.22	..	..	..	..
	Total B.	15.11	..	-15.11	..	..	..	..
	Grand Total (A+B)	14,43,809.09	15,18,239.71	74,430.62	8,70,914.80	18,86,612.43	10,15,697.63	34,04,852.17

STATEMENT No. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025	Net Increase (+)/ Decrease (-)		Interest Paid
						In ₹	In %	
(₹ in lakh)								
E. Public Debt								
6003. Internal Debt of the State Government *								
101	Market Loans							
(02)	Market Loans not bearing interest	2.65	(-) 0.18 (a)	..	2.47	(-) 0.18	6.79	..
(05)	Market Loans bearing Interest, 2021-2025	27,55,000.00	..	15,55,000.00	12,00,000.00	(-) 15,55,000.00	56.44	1,85,805.03
(06)	Market Loans bearing interest 2026-2030	1,08,33,782.00	..	..	1,08,33,782.00	..	..	8,53,507.09
(07)	Market Loans bearing interest 2031-2035	99,02,300.00	11,51,500.40	..	1,10,53,800.40	(+) 11,51,500.40	11.63	7,40,600.71
(08)	Market Loans bearing interest 2036-2040	28,50,000.00	14,32,600.00	..	42,82,600.00	(+) 14,32,600.00	50.27	2,42,507.99
(09)	Market Loans bearing interest 2026-2030 Second	34,61,000.00	..	..	34,61,000.00	..	..	2,19,636.00
(10)	Market Loans bearing interest 2021-2025 Second	8,50,000.00	..	3,25,000.00	5,25,000.00	(-) 3,25,000.00	38.24	42,593.75
(11)	Market Loans bearing interest 2041-2050	50,05,600.00	21,04,400.00	..	71,10,000.00	(+) 21,04,400.00	42.04	4,20,655.90
(12)	Market Loans bearing interest 2051-2060	2,25,000.00	1,00,000.00	..	3,25,000.00	(+) 1,00,000.00	44.44	15,262.50
(13)	Market Loans bearing interest 2031-2035 Second	..	27,30,000.00	..	27,30,000.00	(+) 27,30,000.00	..	41,845.00
TOTAL- 101		3,58,82,684.65	75,18,500.22	18,80,000.00	4,15,21,184.87	(+) 56,38,500.22	15.71	27,62,413.97
103.	Loans from Life Insurance Corporation of India	565.42	..	188.20	377.22	(-) 188.20	33.28	37.77
104.	Loans from General Insurance Corporation of India	692.48	..	270.32	422.16	(-) 270.32	39.04	62.41
105.	Loans from the National Bank for Agricultural and Rural Development	10,85,137.05	2,75,714.99	1,78,096.41	11,82,755.63	(+) 97,618.58	9.00	48,568.55
106.	Compensation and other Bonds	22,25,332.00	..	6,90,577.80	15,34,754.20	(-) 6,90,577.80	31.03	1,85,811.26 (b)
108.	Loans from National Co-operative Development Corporation	742.94	..	375.02	367.92	(-) 375.02	50.48	87.94
109.	Loans from other Institutions	42,147.32	14,934.00	7,918.57	49,162.75	(+) 7,015.43	16.65	3,075.17
110.	Ways and Means Advances from the Reserve Bank of India	..	1,22,27,945.00	1,22,27,945.00	..	..	..	18,000.68
111.	Special Securities issued to National Small Savings Fund of the Central Government	7,48,451.75	..	1,58,475.95	5,89,975.80	(-) 1,58,475.95	21.17	72,646.84
TOTAL- 6003		3,99,85,753.61	2,00,37,094.21	1,51,43,847.27	4,48,79,000.55	(+) 48,93,246.94	12.24	30,90,704.59

* The details of individual loans are given in annexure to this statement.

(a) *Minus* figure is due to unclaimed balances transferred to Revenue Receipt.

(b) It includes ₹ 1,36,350.25 lakh pertaining to interest on loan under UDAY Yojana.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government							
01. Non-Plan Loans							
800. Other Loans							
(01) Police- Modernisation of Police Force	679.09	..	245.59	433.50	(-) 245.59	36.16	..
(03) University and Other Higher Education- Scholarships	70.15	..	..	70.15	..	..	..
(05) Loan for issue of identity cards in border areas	.. #	..	..	.. #	..	..	..
TOTAL- 800	749.24	..	245.59	503.65	(-) 245.59	32.78	84.89
TOTAL- 01	749.24	..	245.59	503.65	(-) 245.59	32.78	84.89
02. Loans for State/ Union Territory Plan Schemes							
101. Block Loans							
(01) Loan for Plan Schemes up to Year 2006-07	15,463.21 *	..	9,465.34	5,997.87	(-) 9,465.34	61.21	..
(02) Loan for External Aided Projects	51,786.44 *	..	7,535.64	44,250.80	(-) 7,535.64	14.55	..
TOTAL- 101	67,249.65	..	17,000.98	50,248.67	(-) 17,000.98	25.28	..
105. State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission	4,550.93	..	4,550.92	0.01	(-) 4,550.92	100.00	341.32
TOTAL- 105	4,550.93	..	4,550.92	0.01	(-) 4,550.92	100.00	341.32
TOTAL- 02	71,800.58	..	21,551.90	50,248.68	(-) 21,551.90	30.02	341.32
04. Loans for Centrally Sponsored Plan Schemes							
284. General (Urban Development)- Other Loans	301.72	..	..	301.72	..	..	..
334. Transmission and Distribution - Other Loans	3.56	..	..	3.56	..	..	..
TOTAL- 04	305.28	..	..	305.28	..	..	..
07. Pre 1984-85 Loans							
102. National Loan Scholarship Scheme							
(01) Pre 1974 Loans	211.37	..	..	211.37	..	..	..
TOTAL- 102	211.37	..	..	211.37	..	..	..
105. Small Savings Loans	33.59	..	..	33.59	..	..	..
TOTAL- 105	33.59	..	..	33.59	..	..	..

only ₹ 61.

* Increase/ decrease by 1 in the opening balance due to natural rounding off the absolute figures.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt - (Concl'd.)							
6004 Loans and Advances from the Central Government - (Concl'd.)							
07. Pre 1984-85 Loans - (Concl'd.)							
107. Pre 1979-80 Consolidated loans re consolidated into 25 year and 30 year loans	296.34	..	..	296.34	..	..	..
TOTAL- 107	296.34	..	..	296.34	..	..	..
TOTAL- 07	541.30	..	..	541.30	..	..	..
09. Other Loans for State/ Union Territory with Legislature Schemes							
101. Block Loans							
(02) Other Loans of State/Union Territory Schemes for Financial year 2017-18 onwards	18,38,437.10	2,46,031.81	1,21,576.03	19,62,892.88	(+) 1,24,455.78	6.77	90,945.00
(03) Special assistance scheme to States for Capital Expenditure	15,80,347.00	9,13,921.46	..	24,94,268.46	(+) 9,13,921.46	57.83	..
(04) Loan in lieu of GST compensation	8,51,891.00 *	..	..	8,51,891.00	..	..	..
TOTAL- 101	42,70,675.10	11,59,953.27	1,21,576.03	53,09,052.34	(+) 10,38,377.24	24.31	90,945.00
TOTAL- 09	42,70,675.10	11,59,953.27	1,21,576.03	53,09,052.34	(+) 10,38,377.24	24.31	90,945.00
TOTAL- 6004	43,44,071.50	11,59,953.27	1,43,373.52	53,60,651.25	(+) 10,16,579.75	23.40	91,371.21
TOTAL-E. Public Debt	4,43,29,825.11	2,11,97,047.48	1,52,87,220.79	5,02,39,651.80	(+) 59,09,826.69	13.33	31,82,075.80
Public Account #							
I. Small Savings, Provident Fund Etc.							
(b) State Provident Funds							
8009. State Provident Funds	43,89,599.51 \$	9,18,831.20	5,79,042.49	47,29,388.22	(+) 3,39,788.71	7.74	3,17,015.68
TOTAL- (b) State Provident Funds	43,89,599.51	9,18,831.20	5,79,042.49	47,29,388.22	(+) 3,39,788.71	7.74	3,17,015.68
(c) Other Accounts							
8011. Insurance and Pension Funds	26,32,343.47	7,41,217.30	5,04,808.66	28,68,752.11	(+) 2,36,408.64	8.98	2,38,979.38
TOTAL- (c) Other Accounts	26,32,343.47	7,41,217.30	5,04,808.66	28,68,752.11	(+) 2,36,408.64	8.98	2,38,979.38
TOTAL-I. Small Savings, Provident Fund Etc.	70,21,942.98	16,60,048.50	10,83,851.15	75,98,140.33	(+) 5,76,197.35	8.21	5,55,995.06

* Back to back loan provided during 2020-2021 (₹ 4,60,400.00 lakh) and 2021-22 (₹ 7,26,829.00 lakh) in lieu of shortfall in GST compensation as debt by Central Government with no repayment liability for the State out of which ₹ 3,35,338.00 lakh was proforma reduced.

A detailed account is given in Statement No. 21.

\$ Decrease by 1 in the opening balance due to natural rounding off the absolute figures.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Concl'd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In %	
(₹ in lakh)							
Public Account (Concl'd.)							
J. Reserve Fund							
(a) Reserve Fund Bearing Interest							
8121. General and other Reserve Funds	5,03,925.95	3,15,725.44	1,54,543.91	6,65,107.48	(+) 1,61,181.53	31.99	43,821.06
TOTAL- (a) Reserve Fund Bearing Interest	5,03,925.95	3,15,725.44	1,54,543.91	6,65,107.48	(+) 1,61,181.53	31.99	43,821.06
(b) Reserve Fund Not Bearing Interest							
8222. Sinking Fund	..	1,83,451.07	1,83,451.06	0.01	(+) 0.01	..	..
8225. Road and Bridges Fund	791.58	1,65,000.02	1,62,850.92	2,940.68	(+) 2,149.10	271.49	..
8229. Development and Welfare Funds	2,76,121.54	1,82,654.74	2,88,934.91	1,69,841.37	(-) 1,06,280.17	38.49	..
8235. General and other Reserve Funds	74,726.81 \$	13,42,656.75	13,01,562.54	1,15,821.02	(+) 41,094.21	54.99	..
TOTAL- (b) Reserve Fund Not Bearing Interest	3,51,639.93	18,73,762.58	19,36,799.43	2,88,603.08	(-) 63,036.85	17.93	..
TOTAL-J. Reserve Fund	8,55,565.88	21,89,488.02	20,91,343.34	9,53,710.56	(+) 98,144.68	11.47	43,821.06
K. Deposits And Advances							
(a) Deposits Bearing Interest							
8338. Deposits of Local Funds	6,83,651.97	1,89,065.40	1,16,579.85	7,56,137.52	(+) 72,485.55	10.60	..
8342. Other Deposits	12,93,377.62 \$	16,43,619.26	14,75,967.97	14,61,028.91	(+) 1,67,651.29	12.96	..
TOTAL- (a) Deposits Bearing Interest	19,77,029.59	18,32,684.66	15,92,547.82	22,17,166.43	(+) 2,40,136.84	12.15	42,299.93 #
(b) Deposits Not Bearing Interest							
8443. Civil Deposits	21,39,932.98 *	48,97,635.75	45,92,290.11	24,45,278.62	(+) 3,05,345.64	14.27	..
8448. Deposits of Local Funds	5,04,127.66	1,30,62,073.49	1,29,35,823.70	6,30,377.45	(+) 1,26,249.79	25.04	..
8449. Other Deposits	86.91	76,45,320.12	76,45,286.73	120.30	(+) 33.39	38.42	..
TOTAL- (b) Deposits Not Bearing Interest	26,44,147.55	2,56,05,029.36	2,51,73,400.54	30,75,776.37	(+) 4,31,628.82	16.32	..
TOTAL- K. Deposits And Advances	46,21,177.14	2,74,37,714.02	2,67,65,948.36	52,92,942.80	(+) 6,71,765.66	14.54	42,299.93
TOTAL - Public Account	1,24,98,686.00	3,12,87,250.54	2,99,41,142.85	1,38,44,793.69	(+) 13,46,107.69	10.77	6,42,116.05
GRAND TOTAL	5,68,28,511.11	5,24,84,298.02	4,52,28,363.64	6,40,84,445.49 @	(+) 72,55,934.38	12.77	38,24,191.85

\$ Decrease by 1 in the opening balance due to natural rounding off the absolute figures.

* Increase by 1 in the opening balance due to natural rounding off the absolute figures.

Major head wise figure for interest is not available.

@ Differs from rounding off of absolute figure by (-) 0.01 lakh.

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years

(i) Maturity Profile of Internal Debt Payable in Domestic Currency

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
(₹ in lakh)										
Up to 2024-25	2.47	..	..	..		..	..	..	..	2.47
2025-26	25,80,000.00	..	..	2,35,520.22	6,90,577.90	..	1,36,474.35	..	..	36,42,572.47
2026-27	27,65,278.00	..	..	2,02,618.32	2,75,576.30	..	1,12,458.05	..	..	33,55,930.67
2027-28	27,08,400.00	..	..	1,79,310.12	27,000.00	..	99,266.00	..	..	30,13,976.12
2028-29	31,05,804.00	..	..	1,38,994.39	5,41,600.00	..	82,276.35	..	..	38,68,674.74
2029-30	27,14,200.00	..	..	1,38,994.39	..	..	61,648.80	..	..	29,14,843.19
2030-31	31,50,900.00	..	..	48,700.50	..	..	36,434.55	..	..	32,36,035.05
2031-32	33,60,000.00	..	..	2,38,617.69	..	..	18,172.70	..	..	36,16,790.39
2032-33	27,26,200.40	..	..	..	..	..	8,472.15	..	..	27,34,672.55
2033-34	32,87,800.00	..	..	..	..	..	7,948.65	..	..	32,95,748.65
2034-35	29,55,000.00	..	..	..	..	..	7,632.45	..	..	29,62,632.45
2035-36	5,50,000.00	..	..	..	..	..	6,911.90	..	..	5,56,911.90
2036-37	6,00,000.00	..	..	..	..	..	4,899.95	..	..	6,04,899.95
2037-38	11,07,600.00	..	..	..	..	..	4,899.95	..	..	11,12,499.95
2038-39	9,50,000.00	..	..	..	..	..	2,479.95	..	..	9,52,479.95
2039-40	10,50,000.00	..	..	..	..	..	..	..	..	10,50,000.00

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Contd.)

(i) Maturity Profile of Internal Debt Payable in Domestic Currency - (Concl'd.)

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
(₹ in lakh)										
2040-41	11,50,000.00	..	..	..	..	..	..	..	..	11,50,000.00
2041-42	6,50,000.00	..	..	..	..	..	..	..	..	6,50,000.00
2042-43	10,54,400.00	..	..	..	..	..	..	..	..	10,54,400.00
2043-44	8,50,000.00	..	..	..	..	..	..	..	..	8,50,000.00
2044-45	6,50,000.00	..	..	..	..	..	..	..	..	6,50,000.00
2045-46	6,00,000.00	..	..	..	..	..	..	..	..	6,00,000.00
2046-47	6,00,000.00	..	..	..	..	..	..	..	..	6,00,000.00
2047-48	3,48,300.00	..	..	..	..	..	..	..	..	3,48,300.00
2048-49	6,56,100.00	..	..	..	..	..	..	..	..	6,56,100.00
2049-50	7,76,200.00	..	..	..	..	..	..	..	..	7,76,200.00
2050-51	4,75,000.00	..	..	..	..	..	..	..	..	4,75,000.00
2055-56	1,00,000.00	..	..	..	..	..	..	..	..	1,00,000.00
*	..	377.22	422.16	..	..	..	..	367.92	49,162.75	50,330.05
Total	4,15,21,184.87	377.22	422.16	11,82,755.63	15,34,754.20	..	5,89,975.80	367.92	49,162.75	4,48,79,000.55

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Concl'd.)

(ii) Maturity profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Other Loans for State/ Union Territory with Legislature Schemes	Total
<i>(₹ in lakh)</i>							
2025-26	245.59	..	..	..	..	..	245.59
2026-27	154.54	..	..	..	..	..	154.54
2027-28	32.34	..	..	..	..	..	32.34
2028-29	1.03	..	..	..	..	..	1.03
*	70.15	50,248.68	..	305.28	541.30	53,09,052.34	53,60,217.75
Total	503.65	50,248.68	..	305.28	541.30	53,09,052.34	53,60,651.25

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)
(c) Interest Rate Profile of Outstanding Loans
(i) Internal Debt of the State Government

Amount outstanding as on 31 March 2025

Rate of interest (percent)	Market Loans bearing interest	Compensation and other bonds	Special securities issued to NSSF of Central Government	Life Insurance Corporation	General Insurance Corporation	NABARD	National Co-operative Development Corporation	Others	Total	Share in Total
<i>(₹ in lakh)</i>										
02.00 to 02.99	..	..	..	..	..	3,78,973.62	..	..	3,78,973.62	0.84
03.00 to 03.99	..	..	..	..	..	24,446.28	..	..	24,446.28	0.05
04.00 to 04.99	..	..	..	..	..	1,84,229.39	..	..	1,84,229.39	0.41
05.00 to 05.99	6,85,000.00	..	..	..	..	5,36,323.61	..	..	12,21,323.61	2.72
06.00 to 06.99	72,98,000.00	11,111.00	..	..	..	1,313.00	..	..	73,10,424.00	16.29
07.00 to 07.99	2,66,43,328.40	23,664.70	..	..	..	36,341.80	..	..	2,67,03,334.90	59.50
08.00 to 08.99	68,94,854.00	10,65,978.50	..	..	..	21,127.94	..	..	79,81,960.44	17.79
09.00 to 09.99	..	1,34,000.00	..	..	..	..	..	..	1,34,000.00	0.30
10.00 to 10.99	..	3,00,000.00	..	..	..	..	..	..	3,00,000.00	0.86
*	..	..	5,89,975.80	377.22	422.16	..	367.92	49,162.75	6,40,305.85	1.43
TOTAL	4,15,21,182.40[#]	15,34,754.20	5,89,975.80	377.22	422.16	11,82,755.64	367.92	49,162.75	4,48,78,998.08[#]	100.00

* Information regarding rate of interest is awaited from the State Government.

It does not include ₹ 2.47 lakh pertaining to market loans not bearing interest {head 6003-101(02)}.

STATEMENT No. 17 - (Concl'd.)
(c) Interest Rate Profile of Outstanding Loans - (Concl'd.)
(ii) Loans and Advances from the Central Government

Rate of interest (percent)	<u>Amount outstanding as on 31 March 2025</u>	Share in Total
	Loans and Advances from the Central Government	
	(₹ in lakh)	
7 to 7.99	0.01	..
9 to 9.99	50,248.67	0.94
11 to 11.99	98.05	..
12 to 12.99	405.60	0.01
*	53,09,898.92	99.05
Total	53,60,651.25	100.00

* Information regarding rate of interest is awaited from the State Government.

ANNEXURE TO STATEMENT No. 17

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
		<i>(₹ in lakh)</i>			
E. PUBLIC DEBT					
6003. Internal Debt of the State Government					
101. Market Loans					
(02) Market Loans not bearing interest					
Expired Loans					
[28] 12.50% Rajasthan State Development Loan, 2004	25.04.1994	0.18	(-) 0.18	..	..
[29] 14.00% Rajasthan State Development Loan, 2005	22.05.1995	1.00	..	..	1.00
[30] 13.85% Rajasthan State Development Loan, 2006	15.05.1996	0.60	..	..	0.60
[32] 13.00% Rajasthan State Development Loan, 2007	20.07.1992	0.82	..	..	0.82
[37] 11.50% Rajasthan State Development Loan, 2009	06.09.1989	0.05	..	..	0.05
	TOTAL- (02)	2.65	(-) 0.18	..	2.47
(05) Market Loans bearing Interest, 2021-2025					
[43] 9.63 % Rajasthan Government Stock, 2024	10.04.2014	50,000.00	..	50,000.00	..
[44] 9.38 % Rajasthan Government Stock, 2024	23.04.2014	50,000.00	..	50,000.00	..
[45] 9.21% Rajasthan Government Stock, 2024	15.05.2014	50,000.00	..	50,000.00	..
[46] 9.11% Rajasthan Government Stock, 2024	28.05.2014	50,000.00	..	50,000.00	..
[47] 8.79 %Rajasthan Government Stock, 2024	11.06.2014	50,000.00	..	50,000.00	..
[48] 8.97 %Rajasthan Government Stock, 2024	25.06.2014	50,000.00	..	50,000.00	..
[49] 8.96 % Rajasthan Government Stock, 2024	09.07.2014	50,000.00	..	50,000.00	..

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>				
E. PUBLIC DEBT-(Contd.)				
6003. Internal Debt of the State Government-(Contd.)				
101. Market Loans-(Contd.)				
(05) Market Loans bearing Interest, 2021-2025-(Contd.)				
[50] 8.94 % Rajasthan Government Stock, 2024 (I Series)	23.07.2014	50,000.00	..	50,000.00
[51] 9.03% Rajasthan Government Stock, 2024	13.08.2014	50,000.00	..	50,000.00
[52] 8.94% Rajasthan Government Stock, 2024 (II Series)	27.08.2014	50,000.00	..	50,000.00
[53] 8.99% Rajasthan Government Stock, 2024	10.09.2014	50,000.00	..	50,000.00
[54] 8.90% Rajasthan Government Stock, 2024	24.09.2014	50,000.00	..	50,000.00
[55] 8.84% Rajasthan Government Stock, 2024	16.10.2014	50,000.00	..	50,000.00
[56] 8.71% Rajasthan Government Stock, 2024	29.10.2014	50,000.00	..	50,000.00
[57] 8.42% Rajasthan Government Stock, 2024	12.11.2014	50,000.00	..	50,000.00
[58] 8.43% Rajasthan Government Stock, 2024	26.11.2014	50,000.00	..	50,000.00
[59] 8.16% Rajasthan Government Stock, 2024	10.12.2014	50,000.00	..	50,000.00
[60] 8.24% Rajasthan Government Stock, 2024	24.12.2014	50,000.00	..	50,000.00
[61] 8.12% Rajasthan Government Stock, 2025	14.01.2015	50,000.00	..	50,000.00
[62] 8.05% Rajasthan Government Stock, 2025 (I Series)	28.01.2015	1,00,000.00	..	1,00,000.00
[63] 8.06% Rajasthan Government Stock, 2025	11.02.2015	75,000.00	..	75,000.00
[64] 8.05% Rajasthan Government Stock, 2025 (II Series)	25.02.2015	75,000.00	..	75,000.00
[65] 8.02% Rajasthan Government Stock, 2025	25.03.2015	30,000.00	..	30,000.00
[66] 8.05% Rajasthan Government Stock, 2025 III Series	15.04.2015	50,000.00	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>				
E. PUBLIC DEBT-(Contd.)				
6003. Internal Debt of the State Government-(Contd.)				
101. Market Loans-(Contd.)				
(05) Market Loans bearing Interest, 2021-2025-(Contd.)				
[67] 8.05% Rajasthan Government Stock, 2025 IV Series	29.04.2015	50,000.00	..	50,000.00
[68] 8.29% Rajasthan Government Stock, 2025 1st Series	13.05.2015	1,00,000.00	..	1,00,000.00
[69] 8.23% Rajasthan Government Stock, 2025 1st Series	10.06.2015	50,000.00	..	50,000.00
[70] 8.20% Rajasthan Government Stock, 2025	24.06.2015	50,000.00	..	50,000.00
[71] 8.29 %Rajasthan Government Stock, 2025 iind Series	29.07.2015	1,00,000.00	..	1,00,000.00
[72] 8.23% Rajasthan Government Stock, 2025 iind Series	09.09.2015	50,000.00	..	50,000.00
[73] 7.95% Rajasthan Government Stock 2025	14.10.2015	75,000.00	..	75,000.00
[74] 7.99% Rajasthan Government Stock 2025	28.10.2015	1,00,000.00	..	1,00,000.00
[75] 8.14% Rajasthan Government Stock 2025	13.11.2015	1,50,000.00	..	1,50,000.00
[76] 8.16% Rajasthan Government Stock 2025	26.11.2015	75,000.00	..	75,000.00
[79] 6.92% Rajasthan Government Stock 2025	04.09.2019	50,000.00	..	50,000.00
[80] 6.89% Rajasthan Government Stock 2025	11.09.2019	50,000.00	..	50,000.00
[81] 6.82% Rajasthan Government Stock 2024	18.09.2019	1,00,000.00	..	1,00,000.00
[83] 6.88% Rajasthan Government Stock 2024	25.09.2019	50,000.00	..	50,000.00
[85] 7.00% Rajasthan Government Stock 2025	25.09.2019	1,00,000.00	..	1,00,000.00
[89] 6.84% Rajasthan Government Stock 2024	13.11.2019	25,000.00	..	25,000.00
[90] 6.87% Rajasthan Government Stock 2025	27.11.2019	50,000.00	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
		<i>(₹ in lakh)</i>			
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(Contd.)					
(05) Market Loans bearing Interest, 2021-2025-(Concltd.)					
[95] 6.03% Rajasthan Government Stock 2025	11.03.2020	1,00,000.00	..	1,00,000.00	..
[97] 5.38% Rajasthan Government Stock- 2024	27.05.2020	50,000.00	..	50,000.00	..
[98] 5.80% Rajasthan Government Stock- 2025	27.05.2020	1,00,000.00	..	..	1,00,000.00
	TOTAL- (05)	27,55,000.00	..	15,55,000.00	12,00,000.00
(06) Market Loans bearing interest 2026-2030					
[01] 8.30 % Rajasthan Government Stock, 2026	13.01.2016	2,00,000.00	..	..	2,00,000.00
[02] 8.38 % Rajasthan Government Stock, 2026	27.01.2016	1,00,000.00	..	..	1,00,000.00
[03] 8.48% Rajasthan Government Stock, 2026	10.02.2016	1,00,000.00	..	..	1,00,000.00
[04] 8.65% Rajasthan Government Stock, 2026	24.02.2016	80,000.00	..	..	80,000.00
[05] 8.55% Rajasthan Government Stock, 2026	09.03.2016	1,00,000.00	..	..	1,00,000.00
[06] 8.09% Rajasthan Government Stock 2026	23.03.2016	1,50,000.00	..	..	1,50,000.00
[07] 7.98% Rajasthan government stock 2026	20.04.2016	75,000.00	..	..	75,000.00
[08] 8.00% Rajasthan government stock 2026	25.05.2016 07.08.2019	1,25,000.00	..	..	1,25,000.00
[09] 8.07% Rajasthan Government Stock 2026	15.06.2016	1,50,000.00	..	..	1,50,000.00
[10] 7.58% Rajasthan Government Stock 2026	09.08.2016	1,00,000.00	..	..	1,00,000.00
[11] 7.57% Rajasthan Government Stock 2026	24.08.2016	50,000.00	..	..	50,000.00
[12] 7.38% Rajasthan Government Stock 2026	14.09.2016	2,00,000.00	..	..	2,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>				
E. PUBLIC DEBT-(Contd.)				
6003. Internal Debt of the State Government-(Contd.)				
101. Market Loans-(Contd.)				
(06) Market Loans bearing interest 2026-2030-(Contd.)				
[13] 7.17% Rajasthan Government Stock 2026	28.09.2016	90,000.00	..	90,000.00
[14] 7.21% Rajasthan Government Stock 2026	26.10.2016	1,00,000.00	..	1,00,000.00
[15] 7.37% Rajasthan Government Stock 2026	09.11.2016	50,000.00	..	50,000.00
[16] 6.82% Rajasthan Government Stock 2026	23.11.2016	50,000.00	..	50,000.00
[17] 6.85% Rajasthan Government Stock 2026	30.11.2016	50,000.00	..	50,000.00
[18] 7.06% Rajasthan Government Stock 2026	14.12.2016	1,00,000.00	..	1,00,000.00
[19] 7.15% Rajasthan Government Stock - 2027	11.01.2017	50,000.00	..	50,000.00
[20] 7.59% Rajasthan Government Stock - 2027	15.02.2017	50,000.00	..	50,000.00
[21] 7.73% Rajasthan Government Stock 2027	01.03.2017	2,00,000.00	..	2,00,000.00
[22] 7.85% Rajasthan Government Stock 2027	15.03.2017	2,00,000.00	..	2,00,000.00
[23] 7.61% Rajasthan Government Stock 2027	29.03.2017	65,378.00	..	65,378.00
[24] 7.23% Rajasthan Government Stock 2027	14.06.2017	2,00,000.00	..	2,00,000.00
[25] 7.22% Rajasthan Government Stock 2027	28.06.2017	1,00,000.00	..	1,00,000.00
[26] 7.51% Rajasthan Government Stock 2027	24.05.2017	1,00,000.00	..	1,00,000.00
[27] 7.40% Rajasthan Government Stock 2029	13.09.2017	2,00,000.00	..	2,00,000.00
[28] 7.45% Rajasthan Government Stock 2027	27.09.2017	2,50,000.00	..	2,50,000.00
[29] 7.55% Rajasthan Government Stock 2027	11.10.2017	50,000.00	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>				
E. PUBLIC DEBT-(Contd.)				
6003. Internal Debt of the State Government-(Contd.)				
101. Market Loans-(Contd.)				
(06) Market Loans bearing interest 2026-2030-(Contd.)				
[30] 7.64% Rajasthan Government Stock 2027	01.11.2017	2,00,000.00	..	2,00,000.00
[31] 7.65% Rajasthan Government Stock 2027 (I Series)	29.11.2017	1,50,000.00	..	1,50,000.00
[32] 7.65% Rajasthan Government Stock 2027 (II Series)	06.12.2017	1,00,000.00	..	1,00,000.00
[33] 7.86% Rajasthan Government Stock 2027	27.12.2017	2,00,000.00	..	2,00,000.00
[34] 7.88% Rajasthan Government Stock 2028	24.01.2018	1,00,000.00	..	1,00,000.00
[35] 8.07% Rajasthan Government Stock 2028	31.01.2018	1,00,000.00	..	1,00,000.00
[36] 8.28% Rajasthan Government Stock 2028	21.02.2018	1,50,000.00	..	1,50,000.00
[37] 8.33% Rajasthan Government Stock 2028	28.02.2018	1,50,000.00	..	1,50,000.00
[38] 8.13% Rajasthan Government Stock 2028	27.03.2018	41,400.00	..	41,400.00
[39] 8.28% Rajasthan Government Stock 2028	14.03.2018	2,00,000.00	..	2,00,000.00
[40] 8.44% Rajasthan Government Stock 2028	07.03.2018	2,00,000.00	..	2,00,000.00
[41] 7.98% Rajasthan Government Stock 2028	11.04.2018	1,50,000.00	..	1,50,000.00
[42] 8.16% Rajasthan Government Stock 2028	09.05.2018	1,50,000.00	..	1,50,000.00
[43] 8.40 % Rajasthan government Stock - 2028	05.06.2018	1,02,960.00	..	1,02,960.00
[44] 8.44 % Rajasthan government Stock - 2028	20.06.2018	1,00,000.00	..	1,00,000.00
[45] 8.40 % Rajasthan government Stock - 2028	27.06.2018	1,00,000.00	..	1,00,000.00
[46] 8.44% Rajasthan Government Stock 2028	25.07.2018	50,000.00	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>					
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(Contd.)					
(06) Market Loans bearing interest 2026-2030-(Contd.)					
[47] 8.54% Rajasthan Government Stock 2028	04.07.2018	1,00,000.00	..	..	1,00,000.00
[48] 8.57% Rajasthan Government Stock 2028	11.07.2018	1,00,000.00	..	..	1,00,000.00
[49] 8.43% Rajasthan Government Stock 2028	07.08.2018	2,00,000.00	..	..	2,00,000.00
[50] 8.49% Rajasthan Government Stock 2028	20.08.2018	1,00,000.00	..	..	1,00,000.00
[51] 8.53% Rajasthan Government Stock 2028	28.08.2018	50,000.00	..	..	50,000.00
[52] 8.63% Rajasthan Government Stock 2028	03.09.2018	2,00,000.00	..	..	2,00,000.00
[53] 8.84% Rajasthan Government Stock 2028	12.09.2018	2,00,000.00	..	..	2,00,000.00
[54] 8.76% Rajasthan Government Stock 2028	26.09.2018	1,00,000.00	..	..	1,00,000.00
[55] 8.65% Rajasthan Government Stock 2028	03.10.2018	1,00,000.00	..	..	1,00,000.00
[56] 8.57% Rajasthan Government Stock 2028	31.10.2018	50,000.00	..	..	50,000.00
[57] 8.60% Rajasthan Government Stock 2028	06.11.2018	2,00,000.00	..	..	2,00,000.00
[58] 8.55% Rajasthan Government Stock 2028	20.11.2018	70,000.00	..	..	70,000.00
[59] 8.38% Rajasthan Government Stock 2028	05.12.2018	1,00,000.00	..	..	1,00,000.00
[60] 8.36% Rajasthan Government Stock 2028	12.12.2018	50,000.00	..	..	50,000.00
[61] 8.09% Rajasthan Government Stock 2028	26.12.2018	87,000.00	..	..	87,000.00
[62] 8.27% Rajasthan Government Stock 2029	02.01.2019	1,00,000.00	..	..	1,00,000.00
[63] 8.17% Rajasthan Government Stock 2029	30.01.2019	1,00,000.00	..	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>				
E. PUBLIC DEBT-(Contd.)				
6003. Internal Debt of the State Government-(Contd.)				
101. Market Loans-(Contd.)				
(06) Market Loans bearing interest 2026-2030-(Contd.)				
[64] 8.32% Rajasthan Government Stock 2029	06.02.2019	1,25,600.00	..	1,25,600.00
[65] 8.44% Rajasthan Government Stock 2029	27.02.2019	1,00,000.00	..	1,00,000.00
[66] 8.41% Rajasthan Government Stock 2029	06.03.2019	50,000.00	..	50,000.00
[67] 8.40% Rajasthan Government Stock 2029	13.03.2019	1,82,244.00	..	1,82,244.00
[68] 8.12% Rajasthan Government Stock 2029	10.04.2019	2,00,000.00	..	2,00,000.00
[69] 8.15% Rajasthan Government Stock 2029	16.04.2019	2,00,000.00	..	2,00,000.00
[70] 8.07% Rajasthan Government Stock 2029	08.05.2019	2,00,000.00	..	2,00,000.00
[71] 8.01% Rajasthan Government Stock 2029	27.07.2019	88,650.00	..	88,650.00
[72] 7.59% Rajasthan Government Stock 2029	04.06.2019	1,50,000.00	..	1,50,000.00
[73] 7.61% Rajasthan Government Stock 2029	12.06.2019	49,500.00	..	49,500.00
[74] 7.31% Rajasthan Government Stock 2029	26.06.2019	1,00,000.00	..	1,00,000.00
[75] 7.28% Rajasthan Government Stock, 2029	03.07.2019	1,00,000.00	..	1,00,000.00
[76] 7.09% Rajasthan Government Stock, 2029	31.07.2019	1,00,000.00	..	1,00,000.00
[77] 7.08% Rajasthan Government Stock, 2029	28.08.2019	1,50,000.00	..	1,50,000.00
[78] 7.13% Rajasthan Government Stock, 2029	04.09.2019	1,00,000.00	..	1,00,000.00
[79] 7.15% Rajasthan Government Stock, 2029	09.10.2019	50,000.00	..	50,000.00
[80] 7.16% Rajasthan Government Stock, 2029	16.10.2019	50,000.00	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>				
E. PUBLIC DEBT-(Contd.)				
6003. Internal Debt of the State Government-(Contd.)				
101. Market Loans-(Contd.)				
(06) Market Loans bearing interest 2026-2030-(Contd.)				
[81] 7.18% Rajasthan Government Stock, 2029	04.12.2019	50,000.00	..	50,000.00
[82] 7.27% Rajasthan Government Stock, 2029	11.12.2019	50,000.00	..	50,000.00
[83] 7.15% Rajasthan Government Stock 2030	01.01.2020	1,00,000.00	..	1,00,000.00
[84] 7.17% Rajasthan Government Stock 2030	08.01.2020	1,00,000.00	..	1,00,000.00
[85] 7.27% Rajasthan Government Stock 2030	15.01.2020	50,000.00	..	50,000.00
[86] 7.18% Rajasthan Government Stock 2030	29.01.2020	25,000.00	..	25,000.00
[87] 7.14% Rajasthan Government Stock 2030	05.02.2020	50,000.00	..	50,000.00
[88] 7.03% Rajasthan Government Stock 2030	12.02.2020	50,000.00	..	50,000.00
[89] 6.97% Rajasthan Government Stock 2030	26.02.2020	1,00,000.00	..	1,00,000.00
[90] 7.04% Rajasthan Government Stock 2030	04.03.2020	1,00,000.00	..	1,00,000.00
[91] 6.84% Rajasthan Government Stock 2030	11.03.2020	1,50,000.00	..	1,50,000.00
[92] 7.08% Rajasthan Government Stock 2030	18.03.2020	50,000.00	..	50,000.00
[93] 7.45% Rajasthan Government Stock 2030	24.03.2020	50,000.00	..	50,000.00
[94] 7.30% Rajasthan Government Stock 2030	31.03.2020	51,050.00	..	51,050.00
[95] 7.90% Rajasthan Government Stock- 2026	08.04.2020	1,08,000.00	..	1,08,000.00
[96] 8.31% Rajasthan Government Stock- 2027	08.04.2020	67,000.00	..	67,000.00
[97] 6.71% Rajasthan Government Stock-2030	06.05.2020	1,50,000.00	..	1,50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>					
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(Contd.)					
(06) Market Loans bearing interest 2026-2030-(Concltd.)					
[98] 6.78% Rajasthan Government Stock- 2030	13.05.2020	50,000.00	..	..	50,000.00
TOTAL- (06)		1,08,33,782.00	..	..	1,08,33,782.00
(07) Market Loans bearing interest 2031-2035					
[01] 7.22 % Rajasthan Government Stock 2032	26.07.2017	50,000.00	..	..	50,000.00
[02] 7.23% Rajasthan Government Stock 2032	09.08.2017	50,000.00	..	..	50,000.00
[03] 7.31% Rajasthan Government Stock 2031	26.06.2019	1,00,000.00	..	..	1,00,000.00
[04] 7.32% Rajasthan Government Stock 2034	26.06.2019	2,00,000.00	..	..	2,00,000.00
[05] 7.88% Rajasthan Government Stock 2032	31.03.2020 14.09.2022	2,00,000.00	..	..	2,00,000.00
[06] 6.59% Rajasthan Government Stock 2031	06.01.2021	60,000.00	..	..	60,000.00
[07] 6.61% Rajasthan Government Stock 2031(Ist Series)	13.01.2021	1,00,000.00	..	..	1,00,000.00
[08] 6.61% Rajasthan Government Stock 2031(IIInd Series)	27.01.2021	50,000.00	..	..	50,000.00
[09] 6.85% Rajasthan Government Stock 2031(IIInd Series)	03.02.2021	1,00,000.00	..	..	1,00,000.00
[10] 6.95% Rajasthan Government Stock 2031(IIInd Series)	10.02.2021	1,00,000.00	..	..	1,00,000.00
[11] 7.05% Rajasthan Government Stock 2031(IIInd Series)	17.02.2021	1,50,000.00	..	..	1,50,000.00
[12] 7.15% Rajasthan Government Stock 2031-I Series	03.03.2021	1,00,000.00	..	..	1,00,000.00
[13] 7.13% Rajasthan Government Stock 2031	10.03.2021	1,31,000.00	..	..	1,31,000.00
[14] 7.15% Rajasthan Government Stock 2031-II Series	17.03.2021	1,63,800.00	..	..	1,63,800.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>				
E. PUBLIC DEBT-(Contd.)				
6003. Internal Debt of the State Government-(Contd.)				
101. Market Loans-(Contd.)				
(07) Market Loans bearing interest 2031-2035-(Contd.)				
[15] 6.75% Rajasthan Government Stock-2031	09.04.2021	1,00,000.00	..	1,00,000.00
[16] 6.78% Rajasthan Government Stock-2031	16.04.2021	1,00,000.00	..	1,00,000.00
[17] 6.82% Rajasthan Government Stock-2031	20.04.2021	1,00,000.00	..	1,00,000.00
[18] 6.78% Rajasthan Government Stock-2031	05.05.2021	1,50,000.00	..	1,50,000.00
[19] 6.77% Rajasthan Government Stock-2031	12.05.2021	50,000.00	..	50,000.00
[20] 6.76% Rajasthan Government Stock-2031	25.05.2021	1,00,000.00	..	1,00,000.00
[21] 6.84% Rajasthan Government Stock-2031 Series	02.06.2021	1,00,000.00	..	1,00,000.00
[22] 6.80% Rajasthan Government Stock-2031	09.06.2021	1,00,000.00	..	1,00,000.00
[23] 6.84% Rajasthan Government Stock-2031 II Series	16.06.2021	75,000.00	..	75,000.00
[24] 6.90% Rajasthan Government Stock-2032	23.06.2021	1,00,000.00	..	1,00,000.00
[25] 6.91% Rajasthan Government Stock-2031	30.06.2021	50,000.00	..	50,000.00
[26] 6.97% Rajasthan Government Stock-2031	07.07.2021	1,00,000.00	..	1,00,000.00
[27] 7.00% Rajasthan Government Stock-2031	14.07.2021	60,000.00	..	60,000.00
[28] 6.91% Rajasthan Government Stock-2031	01.09.2021	1,50,000.00	..	1,50,000.00
[29] 6.87% Rajasthan Government Stock-2031	08.09.2021	1,00,000.00	..	1,00,000.00
[30] 6.77% Rajasthan Government Stock-2031	22.09.2021	1,00,000.00	..	1,00,000.00
[31] 6.94% Rajasthan Government Stock-2033	29.09.2021	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>				
E. PUBLIC DEBT-(Contd.)				
6003. Internal Debt of the State Government-(Contd.)				
101. Market Loans-(Contd.)				
(07) Market Loans bearing interest 2031-2035-(Contd.)				
[32] 6.91% Rajasthan Government Stock-2031	06.10.2021	1,00,000.00	..	1,00,000.00
[33] 6.98% Rajasthan Government Stock-2031	13.10.2021	1,00,000.00	..	1,00,000.00
[34] 6.96% Rajasthan Government Stock-2031	27.10.2021	1,00,000.00	..	1,00,000.00
[35] 6.98% Rajasthan Government Stock-2031	02.11.2021	1,00,000.00	..	1,00,000.00
[36] 6.92% Rajasthan Government Stock-2031	10.11.2021	50,000.00	..	50,000.00
[37] 6.84% Rajasthan Government Stock-2031	01.12.2021	1,00,000.00	..	1,00,000.00
[38] 7.03% Rajasthan Government Stock-2031	29.12.2021	1,50,000.00	..	1,50,000.00
[39] 7.14% Rajasthan Government Stock-2032	12.01.2023	1,50,000.00	..	1,50,000.00
[40] 7.24% Rajasthan Government Stock-2032	25.01.2023	1,50,000.00	..	1,50,000.00
[41] 7.21% Rajasthan Government Stock-2032	02.02.2023	75,000.00	..	75,000.00
[42] 7.24% Rajasthan Government Stock-2032	09.02.2023	1,00,000.00	..	1,00,000.00
[43] 7.09% Rajasthan Government Stock-2032	16.02.2023	1,00,000.00	..	1,00,000.00
[44] 7.17% Rajasthan Government Stock-2032	02.03.2023	1,00,000.00	..	1,00,000.00
[45] 7.22% Rajasthan Government Stock-2032	16.03.2023	50,000.00	..	50,000.00
[46] 7.24% Rajasthan Government Stock-2032	23.03.2023	1,00,000.00	..	1,00,000.00
[47] 7.37% Rajasthan Government Stock-2032	23.03.2023	50,000.00	..	50,000.00
[48] 7.29% Rajasthan Government Stock-2032	30.03.2022	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
(₹ in lakh)					
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(Contd.)					
(07) Market Loans bearing interest 2031-2035-(Contd.)					
[49] 7.70% Rajasthan Government Stock-2032	18.05.2022, 03.10.2024	1,00,000.00	50,000.00	..	1,50,000.00
[50] 7.72% Rajasthan Government Stock-2035	25.05.2022 29.01.2025	1,00,000.00	1,00,000.00	..	2,00,000.00
[51] 7.83% Rajasthan Government Stock-2032	22.06.2022 21.02.2024	1,75,000.00	..	..	1,75,000.00
[52] 7.81% Rajasthan Government Stock-2032	27.07.2022	1,00,000.00	..	..	1,00,000.00
[53] 7.65% Rajasthan Government Stock-2032	03.08.2022 27.11.2024	1,00,000.00	76,500.40	..	1,76,500.40
[54] 7.77% Rajasthan Government Stock-2032	10.08.2022	1,00,000.00	..	..	1,00,000.00
[55] 7.65% Rajasthan Government Stock-2032	29.09.2022	1,00,000.00	..	..	1,00,000.00
[56] 7.79% Rajasthan Government Stock-2032	04.10.2022	1,00,000.00	..	..	1,00,000.00
[57] 7.84% Rajasthan Government Stock-2032	27.10.2022	1,50,000.00	..	..	1,50,000.00
[58] 7.82% Rajasthan Government Stock-2032	02.11.2022 24.05.2023	2,00,000.00	..	..	2,00,000.00
[59] 7.61% Rajasthan Government Stock-2032	28.12.2022, 27.02.2025	1,25,100.00	1,25,000.00	..	2,50,100.00
[60] 7.65% Rajasthan Government Stock-2033	25.01.2023 16.10.2024	50,000.00	50,000.00	..	1,00,000.00
[61] 7.66% Rajasthan Government Stock-2033	01.02.2023	1,00,000.00	..	..	1,00,000.00
[62] 7.77% Rajasthan Government Stock-2033	23.03.2023	1,00,000.00	..	..	1,00,000.00
[63] 7.78% Rajasthan Government Stock-2033	29.03.2023	2,00,000.00	..	..	2,00,000.00
[64] 7.56% Rajasthan Government Stock-2033	19.04.2023	1,50,000.00	..	..	1,50,000.00
[65] 7.45% Rajasthan Government Stock-2033	03.05.2023	1,50,000.00	..	..	1,50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>					
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(Contd.)					
(07) Market Loans bearing interest 2031-2035-(Contd.)					
[66] 7.34% Rajasthan Government Stock-2033	24.05.2023	50,000.00	..	..	50,000.00
[67] 7.36% Rajasthan Government Stock-2033	31.05.2023	1,00,000.00	..	..	1,00,000.00
[68] 7.34% Rajasthan Government Stock-2033	07.06.2023	1,00,000.00	..	..	1,00,000.00
[69] 7.44% Rajasthan Government Stock-2033	05.07.2023	1,00,000.00	..	..	1,00,000.00
[70] 7.41% Rajasthan Government Stock-2033	26.07.2023	1,50,000.00	..	..	1,50,000.00
[71] 7.49% Rajasthan Government Stock-2034	30.08.2023	1,00,000.00	..	..	1,00,000.00
[72] 7.44% Rajasthan Government Stock-2033	30.08.2023	1,00,000.00	..	..	1,00,000.00
[73] 7.46% Rajasthan Government Stock-2033	27.09.2023	1,00,000.00	..	..	1,00,000.00
[74] 7.54% Rajasthan Government Stock-2033	04.10.2023	1,00,000.00	..	..	1,00,000.00
[75] 7.71% Rajasthan Government Stock-2033	25.10.2023	1,00,000.00	..	..	1,00,000.00
[76] 7.73% Rajasthan Government Stock-2033	01.11.2023	1,00,000.00	..	..	1,00,000.00
[77] 7.72% Rajasthan Government Stock-2033	08.11.2023	1,50,000.00	..	..	1,50,000.00
[78] 7.74% Rajasthan Government Stock-2033	29.11.2023	1,00,000.00	..	..	1,00,000.00
[79] 7.75% Rajasthan Government Stock-2035	29.11.2023 05.03.2025	1,00,000.00	50,000.00	..	1,50,000.00
[80] 7.74% Rajasthan Government Stock-2033	06.12.2023	50,000.00	..	..	50,000.00
[81] 7.67% Rajasthan Government Stock-2033	27.12.2023 19.03.2025	54,900.00	2,00,000.00	..	2,54,900.00
[82] 7.74% Rajasthan Government Stock-2034	03.01.2024	1,00,000.00	..	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>					
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(Contd.)					
(07) Market Loans bearing interest 2031-2035-(Concltd.)					
[83] 7.66% Rajasthan Government Stock-2031	24.01.2024	50,000.00	..	..	50,000.00
[84] 7.67% Rajasthan Government Stock-2034	24.01.2024	1,00,000.00	..	..	1,00,000.00
[85] 7.66% Rajasthan Government Stock-2033	31.01.2024	1,50,000.00	..	..	1,50,000.00
[86] 7.66% Rajasthan Government Stock-2034	31.01.2024	1,00,000.00	..	..	1,00,000.00
[87] 7.51% Rajasthan Government Stock-2034	07.02.2024	1,50,000.00	..	..	1,50,000.00
[88] 7.48% Rajasthan Government Stock-2034	21.02.2024	75,000.00	..	..	75,000.00
[89] 7.44% Rajasthan Government Stock-2034	28.02.2024	1,00,000.00	..	..	1,00,000.00
[90] 7.74% Rajasthan Government Stock-2033	06.03.2024	1,00,000.00	..	..	1,00,000.00
[91] 7.37% Rajasthan Government Stock-2034	13.03.2024	1,00,000.00	..	..	1,00,000.00
[92] 7.46% Rajasthan Government Stock-2034	20.03.2024	1,57,900.00	..	..	1,57,900.00
[93] 7.47% Rajasthan Government Stock-2033	27.03.2024	99,600.00	..	..	99,600.00
[94] 7.44% Rajasthan Government Stock-2034	27.03.2024	1,00,000.00	..	..	1,00,000.00
[95] 7.52% Rajasthan Government Stock-2034	22.05.2024	..	1,00,000.00	..	1,00,000.00
[96] 7.42% Rajasthan Government Stock-2032	22.05.2024	..	75,000.00	..	75,000.00
[97] 7.41% Rajasthan Government Stock-2034	30.10.2024	..	1,75,000.00	..	1,75,000.00
[98] 7.37% Rajasthan Government Stock-2034	29.05.2024	..	1,50,000.00	..	1,50,000.00
TOTAL- (07)		99,02,300.00	11,51,500.40	..	1,10,53,800.40

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>				
E. PUBLIC DEBT-(Contd.)				
6003. Internal Debt of the State Government-(Contd.)				
101. Market Loans-(Contd.)				
(08) Market Loans bearing interest 2036-2040				
[01] 8.25% Rajasthan Government Stock 2038	23.05.2018 20.07.2022	2,50,000.00	..	2,50,000.00
[02] 8.28% Rajasthan Government Stock 2038	05.06.2018 01.06.2022 02.08.2023	2,50,000.00	..	2,50,000.00
[03] 8.35% Rajasthan Government Stock 2038	27.06.2018 10.08.2022	1,50,000.00	..	1,50,000.00
[04] 7.03% Rajasthan Government Stock 2036	17.02.2021	50,000.00	..	50,000.00
[05] 7.24% Rajasthan Government Stock 2036	03.03.2021	50,000.00	..	50,000.00
[06] 7.04% Rajasthan Government Stock 2036	23.06.2021	1,00,000.00	..	1,00,000.00
[07] 6.86% Rajasthan Government Stock 2036	22.09.2021	50,000.00	..	50,000.00
[08] 7.85% Rajasthan Government Stock 2037	22.06.2022 07.06.2023	2,00,000.00	..	2,00,000.00
[09] 7.85% Rajasthan Government Stock 2039	22.06.2022 28.09.2022	1,50,000.00	..	1,50,000.00
[10] 8.05% Rajasthan Government Stock 2037	27.07.2022	1,00,000.00	..	1,00,000.00
[11] 7.87% Rajasthan Government Stock-2040	27.10.2022 31.05.2023	2,50,000.00	..	2,50,000.00
[12] 7.64% Rajasthan Government Stock-2038	25.01.2023 01.01.2025	1,00,000.00	50,000.00	1,50,000.00
[13] 7.73% Rajasthan Government Stock-2038	01.02.2023	1,00,000.00	..	1,00,000.00
[14] 7.69% Rajasthan Government Stock-2039	01.03.2023	1,00,000.00	..	1,00,000.00
[15] 7.74% Rajasthan Government Stock-2040	23.03.2023	1,00,000.00	..	1,00,000.00
[16] 7.41% Rajasthan Government Stock-2039	02.08.2023	1,00,000.00	..	1,00,000.00
[17] 7.44% Rajasthan Government Stock-2036	06.09.2023	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>					
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(Contd.)					
(08) Market Loans bearing interest 2036-2040-(Concltd.)					
[18] 7.74% Rajasthan Government Stock-2039	01.11.2023	1,00,000.00	..	..	1,00,000.00
[19] 7.75% Rajasthan Government Stock-2036	08.11.2023	1,50,000.00	..	..	1,50,000.00
[20] 7.42% Rajasthan Government Stock-2039	28.02.2024	1,00,000.00	..	..	1,00,000.00
[21] 7.48% Rajasthan Government Stock-2037	20.03.2024	1,50,000.00	..	..	1,50,000.00
[22] 7.49% Rajasthan Government Stock-2040	27.03.2024	1,50,000.00	..	..	1,50,000.00
[23] 7.52% Rajasthan Government Stock-2037	02.05.2024 26.12.2024	..	2,00,000.00	..	2,00,000.00
[24] 7.52% Rajasthan Government Stock-2039	02.05.2024	..	1,00,000.00	..	1,00,000.00
[25] 7.36% Rajasthan Government Stock-2037	29.05.2024	..	1,00,000.00	..	1,00,000.00
[26] 7.37% Rajasthan Government Stock-2039	29.05.2024	..	1,00,000.00	..	1,00,000.00
[27] 7.45% Rajasthan Government Stock-2040	05.06.2024 27.02.2025	..	2,25,000.00	..	2,25,000.00
[28] 7.13% Rajasthan Government Stock-2039	25.09.2024	..	1,50,000.00	..	1,50,000.00
[29] 7.18% Rajasthan Government Stock-2038	27.11.2024	..	1,00,000.00	..	1,00,000.00
[30] 7.12% Rajasthan Government Stock 2039	18.12.2024	..	1,00,000.00	..	1,00,000.00
[31] 7.14% Rajasthan Government Stock 2037	20.02.2025	..	50,000.00	..	50,000.00
[32] 7.23% Rajasthan Government Stock 2038	12.03.2025	..	1,00,000.00	..	1,00,000.00
[33] 7.05% Rajasthan Government Stock 2037	26.03.2025	..	1,57,600.00	..	1,57,600.00
TOTAL- (08)		28,50,000.00	14,32,600.00	..	42,82,600.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>				
E. PUBLIC DEBT-(Contd.)				
6003. Internal Debt of the State Government-(Contd.)				
101. Market Loans-(Contd.)				
(09) Market Loans bearing interest 2026-2030 Second				
[01] 6.49% Rajasthan Government Stock -2030	27.05.2020	1,00,000.00	..	1,00,000.00
[02] 6.58% Rajasthan Government Stock -2030	03.06.2020	75,000.00	..	75,000.00
[03] 6.57% Rajasthan Government Stock 2030	10.06.2020	1,50,000.00	..	1,50,000.00
[04] 6.54% Rajasthan Government Stock 2030	17.06.2020	1,00,000.00	..	1,00,000.00
[05] 6.59% Rajasthan Government Stock 2030	24.06.2020	50,000.00	..	50,000.00
[06] 6.55% Rajasthan Government Stock 2030	01.07.2020	75,000.00	..	75,000.00
[07] 6.20% Rajasthan Government Stock 2027	29.07.2020	1,00,000.00	..	1,00,000.00
[08] 6.46% Rajasthan Government Stock 2030	12.08.2020	50,000.00	..	50,000.00
[09] 6.50% Rajasthan Government Stock 2030	19.08.2020	70,000.00	..	70,000.00
[10] 6.64% Rajasthan Government Stock 2030	26.08.2020	50,000.00	..	50,000.00
[11] 6.46% Rajasthan Government Stock 2030	02.09.2020	50,000.00	..	50,000.00
[12] 6.60% Rajasthan Government Stock 2030	09.09.2020	75,000.00	..	75,000.00
[13] 6.67% Rajasthan Government Stock 2030	16.09.2020	75,000.00	..	75,000.00
[14] 6.72% Rajasthan Government Stock 2030	23.09.2020	75,000.00	..	75,000.00
[15] 6.85% Rajasthan Government Stock 2030	30.09.2020	25,000.00	..	25,000.00
[16] 6.92% Rajasthan Government Stock- 2030	07.10.2020	1,00,000.00	..	1,00,000.00
[17] 6.60% Rajasthan Government Stock- 2030	14.10.2020	50,000.00	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>					
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(Contd.)					
(09) Market Loans bearing interest 2026-2030 Second-(Contd.)					
[18] 6.45% Rajasthan Government Stock- 2030	28.10.2020	50,000.00	..	..	50,000.00
[19] 6.10% Rajasthan Government Stock- 2027	28.10.2020	50,000.00	..	..	50,000.00
[20] 6.75% Rajasthan Government Stock- 2030	04.11.2020	1,00,000.00	..	..	1,00,000.00
[21] 6.61% Rajasthan Government Stock- 2030	11.11.2020	76,100.00	..	..	76,100.00
[22] 6.54% Rajasthan Government Stock- 2030	18.11.2020	1,00,000.00	..	..	1,00,000.00
[23] 6.59% Rajasthan Government Stock- 2030	25.11.2020	1,00,000.00	..	..	1,00,000.00
[24] 6.62% Rajasthan Government Stock- 2030	02.12.2020	1,50,000.00	..	..	1,50,000.00
[25] 6.60% Rajasthan Government Stock- 2030	09.12.2020	1,00,000.00	..	..	1,00,000.00
[26] 6.60% Rajasthan Government Stock- 2030	30.12.2020	1,00,000.00	..	..	1,00,000.00
[27] 5.82% Rajasthan Government Stock- 2027	06.01.2021	60,000.00	..	..	60,000.00
[28] 6.45% Rajasthan Government Stock- 2027	03.02.2021	50,000.00	..	..	50,000.00
[29] 6.09% Rajasthan Government Stock- 2026	10.02.2021	50,000.00	..	..	50,000.00
[30] 6.13% Rajasthan Government Stock- 2026	12.05.2021	50,000.00	..	..	50,000.00
[31] 6.10% Rajasthan Government Stock- 2026	25.05.2021	50,000.00	..	..	50,000.00
[32] 6.05% Rajasthan Government Stock- 2026	16.06.2021	75,000.00	..	..	75,000.00
[33] 6.24% Rajasthan Government Stock- 2026	30.06.2021	50,000.00	..	..	50,000.00
[34] 6.29% Rajasthan Government Stock- 2026	14.07.2021	50,000.00	..	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>					
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(<i>Contd.</i>)					
(09) Market Loans bearing interest 2026-2030 Second-(<i>Concltd.</i>)					
[35] 6.27% Rajasthan Government Stock- 2026	20.07.2021	1,00,000.00	..	..	1,00,000.00
[36] 6.23% Rajasthan Government Stock- 2027	22.09.2021	1,00,000.00	..	..	1,00,000.00
[37] 6.01% Rajasthan Government Stock- 2026	06.10.2021	1,00,000.00	..	..	1,00,000.00
[38] 6.34% Rajasthan Government Stock- 2027	27.10.2021	1,00,000.00	..	..	1,00,000.00
[39] 6.07% Rajasthan Government Stock- 2026	01.12.2021	50,000.00	..	..	50,000.00
[40] 6.29% Rajasthan Government Stock- 2026	29.12.2021	66,900.00	..	..	66,900.00
[41] 6.43% Rajasthan Government Stock- 2027	19.01.2023	1,00,000.00	..	..	1,00,000.00
[42] 6.45% Rajasthan Government Stock- 2027	25.01.2023	50,000.00	..	..	50,000.00
[43] 6.20% Rajasthan Government Stock- 2026	02.02.2023	75,000.00	..	..	75,000.00
[44] 6.48% Rajasthan Government Stock- 2027	02.03.2023	1,00,000.00	..	..	1,00,000.00
[45] 7.13% Rajasthan Government Stock- 2029	30.03.2023	88,000.00	..	..	88,000.00
	TOTAL- (09)	34,61,000.00	..	..	34,61,000.00
(10) Market Loans bearing interest 2021-2025 Second					
[01] 5.47% Rajasthan Government Stock 2024	03.06.2020	1,00,000.00	..	1,00,000.00	..
[02] 5.65% Rajasthan Government Stock 2025	03.06.2020	75,000.00	..	..	75,000.00
[03] 5.75% Rajasthan Government Stock 2025	10.06.2020	50,000.00	..	..	50,000.00
[07] 5.05% Rajasthan Government Stock 2024	29.07.2020	50,000.00	..	50,000.00	..

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>					
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(<i>Contd.</i>)					
(10) Market Loans bearing interest 2021-2025 Second-(<i>Concltd.</i>)					
[08] 5.45% Rajasthan Government Stock 2025	08.07.2020	50,000.00	..	..	50,000.00
[09] 5.49% Rajasthan Government Stock 2025	05.08.2020	50,000.00	..	..	50,000.00
[10] 5.39% Rajasthan Government Stock 2024	12.08.2020	25,000.00	..	25,000.00	..
[11] 5.89% Rajasthan Government Stock 2025	26.08.2020	50,000.00	..	..	50,000.00
[13] 5.60% Rajasthan Government Stock- 2024	07.10.2020	50,000.00	..	50,000.00	..
[14] 5.35% Rajasthan Government Stock- 2025	16.12.2020	50,000.00	..	..	50,000.00
[15] 5.32% Rajasthan Government Stock- 2025	30.12.2020	1,00,000.00	..	..	1,00,000.00
[16] 5.39% Rajasthan Government Stock- 2025	27.01.2021	50,000.00	..	50,000.00	..
[18] 5.93% Rajasthan Government Stock 2025	10.03.2021	50,000.00	..	50,000.00	..
[19] 5.94% Rajasthan Government Stock-2025	09.04.2021	1,00,000.00	..	..	1,00,000.00
	TOTAL- (10)	8,50,000.00	..	3,25,000.00	5,25,000.00
(11) Market Loans bearing interest 2041-2050					
[01] 6.70% Rajasthan Government Stock 2050	24.06.2020	75,000.00	..	..	75,000.00
[02] 6.67% Rajasthan Government Stock 2050	01.07.2020	75,000.00	..	..	75,000.00
[03] 6.55% Rajasthan Government Stock 2050	15.07.2020	50,000.00	..	..	50,000.00
[04] 6.50% Rajasthan Government Stock 2050	05.08.2020	50,000.00	..	..	50,000.00
[05] 6.62% Rajasthan Government Stock 2041	27.01.2021	50,000.00	..	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>					
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(Contd.)					
(11) Market Loans bearing interest 2041-2050-(Contd.)					
[06] 6.88% Rajasthan Government Stock 2046	03.02.2021	50,000.00	..	..	50,000.00
[07] 6.96% Rajasthan Government Stock 2041	10.02.2021	75,000.00	..	..	75,000.00
[08] 6.99% Rajasthan Government Stock 2041	17.02.2021	50,000.00	..	..	50,000.00
[09] 7.22% Rajasthan Government Stock 2041	24.02.2021	50,000.00	..	..	50,000.00
[10] 7.20% Rajasthan Government Stock 2046	03.03.2021	50,000.00	..	..	50,000.00
[11] 7.05% Rajasthan Government Stock 2041	02.06.2021	50,000.00	..	..	50,000.00
[12] 7.07% Rajasthan Government Stock 2046	09.06.2021	50,000.00	..	..	50,000.00
[13] 7.13% Rajasthan Government Stock 2041	30.06.2021	1,00,000.00	..	..	1,00,000.00
[14] 7.90% Rajasthan Government Stock 2042	01.06.2022	1,50,000.00	..	..	1,50,000.00
[15] 7.81% Rajasthan Government Stock 2047	29.06.2022	1,00,000.00	..	..	1,00,000.00
[16] 7.98% Rajasthan Government Stock 2042	20.07.2022 06.09.2023	2,00,000.00	..	..	2,00,000.00
[17] 7.97% Rajasthan Government Stock 2042	27.07.2022	1,00,000.00	..	..	1,00,000.00
[18] 7.82% Rajasthan Government Stock 2044	03.08.2022 28.06.2023	1,50,000.00	..	..	1,50,000.00
[19] 7.93% Rajasthan Government Stock 2045	10.08.2022	1,00,000.00	..	..	1,00,000.00
[20] 7.74% Rajasthan Government Stock-2042	04.10.2022 12.03.2025	1,00,000.00	1,00,000.00	..	2,00,000.00
[21] 7.66% Rajasthan Government Stock-2043	01.02.2023	1,00,000.00	..	..	1,00,000.00
[22] 7.56% Rajasthan Government Stock-2048	08.02.2023 27.11.2024	1,00,000.00	50,000.00	..	1,50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>					
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(Contd.)					
(11) Market Loans bearing interest 2041-2050-(Contd.)					
[23] 7.58% Rajasthan Government Stock-2048	01.03.2023	98,300.00	..	..	98,300.00
[24] 7.74% Rajasthan Government Stock-2049	23.03.2023 31.03.2024	2,06,100.00	..	..	2,06,100.00
[25] 7.84% Rajasthan Government Stock-2041	29.03.2023	2,00,000.00	..	..	2,00,000.00
[26] 7.83% Rajasthan Government Stock-2050	29.03.2023	2,26,200.00	..	..	2,26,200.00
[27] 7.61% Rajasthan Government Stock-2043	19.04.2023	1,50,000.00	..	..	1,50,000.00
[28] 7.59% Rajasthan Government Stock-2048	19.04.2023	1,50,000.00	..	..	1,50,000.00
[29] 7.35% Rajasthan Government Stock-2043	31.05.2023	1,50,000.00	..	..	1,50,000.00
[30] 7.39% Rajasthan Government Stock-2048	29.06.2023	1,00,000.00	..	..	1,00,000.00
[31] 7.43% Rajasthan Government Stock-2048	05.07.2023	1,00,000.00	..	..	1,00,000.00
[32] 7.36% Rajasthan Government Stock-2041	26.07.2023	1,00,000.00	..	..	1,00,000.00
[33] 7.40% Rajasthan Government Stock-2041	30.08.2023	50,000.00	..	..	50,000.00
[34] 7.45% Rajasthan Government Stock-2044	27.09.2023	1,50,000.00	..	..	1,50,000.00
[35] 7.43% Rajasthan Government Stock-2049	27.09.2023	1,50,000.00	..	..	1,50,000.00
[36] 7.62% Rajasthan Government Stock-2043	18.10.2023 20.02.2025	1,00,000.00	1,00,000.00	..	2,00,000.00
[37] 7.70% Rajasthan Government Stock-2043	01.11.2023	1,00,000.00	..	..	1,00,000.00
[38] 7.65% Rajasthan Government Stock-2048	01.11.2023	1,00,000.00	..	..	1,00,000.00
[39] 7.59% Rajasthan Government Stock-2046	08.11.2023	1,00,000.00	..	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>				
E. PUBLIC DEBT-(Contd.)				
6003. Internal Debt of the State Government-(Contd.)				
101. Market Loans-(Contd.)				
(11) Market Loans bearing interest 2041-2050-(Contd.)				
[40] 7.64% Rajasthan Government Stock-2049	29.11.2023	1,50,000.00	..	1,50,000.00
[41] 7.63% Rajasthan Government Stock-2041	31.01.2024	1,50,000.00	..	1,50,000.00
[42] 7.43% Rajasthan Government Stock-2041	28.02.2024	1,00,000.00	..	1,00,000.00
[43] 7.40% Rajasthan Government Stock-2042	06.03.2024	1,00,000.00	..	1,00,000.00
[44] 7.37% Rajasthan Government Stock-2045	13.03.2024	1,00,000.00	..	1,00,000.00
[45] 7.46% Rajasthan Government Stock-2042	20.03.2024	1,50,000.00	..	1,50,000.00
[46] 7.52% Rajasthan Government Stock-2044	27.03.2024	1,50,000.00	..	1,50,000.00
[47] 7.49% Rajasthan Government Stock-2044	02.05.2024	..	1,00,000.00	1,00,000.00
[48] 7.34% Rajasthan Government Stock-2045	29.05.2024	..	1,50,000.00	1,50,000.00
[49] 7.33% Rajasthan Government Stock-2043	26.06.2024	..	1,00,000.00	1,00,000.00
[50] 7.33% Rajasthan Government Stock-2044	26.06.2024	..	1,50,000.00	1,50,000.00
[51] 7.36% Rajasthan Government Stock-2046	10.07.2024	..	1,00,000.00	1,00,000.00
[52] 7.34% Rajasthan Government Stock-2045	31.07.2024	..	1,50,000.00	1,50,000.00
[53] 7.35% Rajasthan Government Stock-2049	31.07.2024	..	1,50,000.00	1,50,000.00
[54] 7.27 % Rajasthaan Government Stock - 2042	28.08.2024	..	1,00,000.00	1,00,000.00
[55] 7.23 % Rajasthaan Government Stock - 2046	28.08.2024	..	1,50,000.00	1,50,000.00
[56] 7.15% Rajasthan Government Stock-2042	25.09.2024	..	1,00,000.00	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
(₹ in lakh)					
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(Contd.)					
(11) Market Loans bearing interest 2041-2050-(Concltd.)					
[57] 7.13% Rajasthan Government Stock-2046	25.09.2024	..	1,00,000.00	..	1,00,000.00
[58] 7.16% Rajasthan Government Stock-2045	30.10.2024	..	1,00,000.00	..	1,00,000.00
[59] 7.10% Rajasthan Government Stock 2046	18.12.2024	..	1,00,000.00	..	1,00,000.00
[60] 7.10% Rajasthan Government Stock-2050	29.01.2025	..	1,00,000.00	..	1,00,000.00
[61] 7.20% Rajasthan Government Stock 2042	27.02.2025	..	1,00,000.00	..	1,00,000.00
[62] 7.10% Rajasthan Government Stock 2043	26.03.2025	..	1,04,400.00	..	1,04,400.00
	TOTAL- (11)	50,05,600.00	21,04,400.00	..	71,10,000.00
(12) Market Loans bearing interest 2051-2060					
[01] 6.55 % Rajasthan Govt. Stock-2055	15.07.2020	1,00,000.00	..	..	1,00,000.00
[02] 6.97 % Rajasthan Govt. Stock-2051-(1 Series)	10.02.2021	75,000.00	..	..	75,000.00
[03] 6.97 % Rajasthan Govt. Stock-2051-(II Series)	17.02.2021	50,000.00	..	..	50,000.00
[04] 7.10 % Rajasthan Government Stock-2051	29.01.2025	..	1,00,000.00	..	1,00,000.00
	TOTAL- (12)	2,25,000.00	1,00,000.00	..	3,25,000.00
(13) Market Loans bearing interest 2031-2035 Second Series					
[01] 7.43% Rajasthan Government Stock-2034	05.06.2024	..	1,00,000.00	..	1,00,000.00
[02] 7.38% Rajasthan Government Stock-2033	19.05.2024	..	2,00,000.00	..	2,00,000.00
[03] 7.34% Rajasthan Government Stock-2034	26.06.2024	..	1,50,000.00	..	1,50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025	
(₹ in lakh)					
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(Contd.)					
(13) Market Loans bearing interest 2031-2035 Second Series-(Contd.)					
[04] 7.32% Rajasthan Government Stock-2034	10.07.2024	..	1,00,000.00	..	1,00,000.00
[05] 7.36% Rajasthan Government Stock-2034	24.07.2024	..	1,00,000.00	..	1,00,000.00
[06] 7.29% Rajasthan Government Stock-2034	31.07.2024	..	1,00,000.00	..	1,00,000.00
[07] 7.23 % Rajasthan Government Stock - 2033	28.08.2024	..	1,00,000.00	..	1,00,000.00
[08] 7.22 % Rajasthan Government Stock - 2034	28.08.2024	..	1,50,000.00	..	1,50,000.00
[09] 7.24% Rajasthan Government Stock-2034	04.09.2024	..	1,00,000.00	..	1,00,000.00
[10] 7.10% Rajasthan Government Stock-2034	25.09.2024	..	1,50,000.00	..	1,50,000.00
[11] 7.09% Rajasthan Government Stock-2035	16.10.2024	..	1,00,000.00	..	1,00,000.00
[12] 7.13% Rajasthan Government Stock-2034	30.10.2024	..	2,00,000.00	..	2,00,000.00
[13] 7.16% Rajasthan Government Stock-2034	27.11.2024	..	2,00,000.00	..	2,00,000.00
[14] 7.08% Rajasthan Government Stock 2034	04.12.2024	..	80,000.00	..	80,000.00
[15] 7.11% Rajasthan Government Stock 2034	18.12.2024	..	1,00,000.00	..	1,00,000.00
[16] 7.13% Rajasthan Government Stock-2035	29.01.2025	..	1,50,000.00	..	1,50,000.00
[17] 7.17% Rajasthan Government Stock- 2035	27.02.2025	..	1,00,000.00	..	1,00,000.00
[18] 7.22% Rajasthan Government Stock- 2035	05.03.2025	..	50,000.00	..	50,000.00
[19] 7.19% Rajasthan Government Stock- 2035	12.03.2025	..	1,00,000.00	..	1,00,000.00
[20] 7.15% Rajasthan Government Stock- 2035	19.03.2025	..	1,50,000.00	..	1,50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
(₹ in lakh)					
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
101. Market Loans-(Concl'd.)					
(13) Market Loans bearing interest 2031-2035 Second-(Concl'd.)					
[21] 7.04% Rajasthan Government Stock- 2032	26.03.2025	..	1,00,000.00	..	1,00,000.00
[22] 7.06% Rajasthan Government Stock- 2035	26.03.2025	..	1,50,000.00	..	1,50,000.00
TOTAL- (13)		..	27,30,000.00	..	27,30,000.00
TOTAL- 101		3,58,82,684.65	75,18,500.22	18,80,000.00	4,15,21,184.87
103. Loans from Life Insurance Corporation of India		565.42	..	188.20	377.22
TOTAL- 103		565.42	..	188.20	377.22
104. Loans from General Insurance Corporation of India		692.48	..	270.32	422.16
TOTAL- 104		692.48	..	270.32	422.16
105. Loans from the National Bank for Agricultural and Rural Development					
(02) Loan under Rural Infrastructure Development Fund		10,28,373.07	2,34,704.07	1,78,096.41	10,84,980.73
(03) Assistance to State Government for Rural Fundamental infrastructure(RIAS)		..	6,515.80	..	6,515.80
(04) Minor irrigation Fund (MIF)		35,045.98	11,521.12	..	46,567.10
(05) NABARD Infrastructure Development Assistance (NIDA)		21,718.00	22,974.00	..	44,692.00
TOTAL- 105		10,85,137.05	2,75,714.99	1,78,096.41	11,82,755.63
106. Compensation and other Bonds					
(03) Purches of Bonds from Power Distribution Corporation					
[01] 10.03% Special Bonds, 2028 (Acquired from Discom)	29.03.2014	3,00,000.00	..	..	3,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
		(₹ in lakh)			
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
106. Compensation and other Bonds-(Contd.)					
(03) Purches of Bonds from Power Distribution Corporation-(Concltd.)					
[02] 9.99% Rajasthan Government Special Bonds, 2028 (Acquired from Discom)	29.03.2014	34,000.00	..	..	34,000.00
[03] 9.16% Rajasthan Government Special Bonds, 2028 (Acquired from Discom)	17.10.2014	1,00,000.00	..	..	1,00,000.00
[04] 8.45% Rajasthan Government Special Bonds, 2028 (Acquired from Discom)	15.01.2015	80,600.00	..	..	80,600.00
	TOTAL- (03)	5,14,600.00	..	..	5,14,600.00
(04) Forfeited Bonds under Uday Scheme and issue of non S.L.R. Bond					
[06] 8.45% Special Bonds (Acquired from Discom), 2024	29.03.2016	27,000.00	..	27,000.00	..
[07] 8.55% Special Bonds (Acquired from Discom), 2025	29.03.2016	27,000.00	..	..	27,000.00
[08] 8.49% Special Bonds (Acquired from Discom), 2026	29.03.2016	27,000.00	..	..	27,000.00
[09] 8.57% Special Bonds (Acquired from Discom), 2027	29.03.2016	27,000.00	..	..	27,000.00
[10] 8.41% Special Bonds (Acquired from Discom), 2028	29.03.2016	27,000.00	..	..	27,000.00
[18] 8.39% Special Bonds (Acquired from Discoms),2025	29.03.2016	3,16,165.00	..	3,16,165.00	..
[19] 8.39% Special Bonds (Acquired from Discoms),2026	29.03.2016	3,16,165.00	..	..	3,16,165.00
[27] 8.21% Special Bonds (Acquired from Discoms),2025	31.03.2016	98,829.50	..	98,829.50	..
[28] 8.21% Special Bonds(Acquired from Discoms),2026	31.03.2016	98,832.50	..	..	98,832.50
[35] 8.29% Special Bonds(Acquired from Discoms),2024	22.06.2016	2,31,193.00	..	2,31,193.00	..
[36] 8.33% Special Bonds(Acquired from Discoms),2025	22.06.2016	2,31,193.00	..	..	2,31,193.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of Debt		Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
		<i>(₹ in lakh)</i>			
E. PUBLIC DEBT-(Contd.)					
6003. Internal Debt of the State Government-(Contd.)					
106. Compensation and other Bonds- <i>(Concltd.)</i>					
(04) Forfeited Bonds under Uday Scheme and issue of non S.L.R. Bond- <i>(Concltd.)</i>					
[37] 8.19% Special Bonds(Acquired from Discoms),2026	22.06.2016	2,31,188.00	..	..	2,31,188.00
[50] 7.29% Special Bonds(Acquired from Discoms),2025	07.02.2017	11,111.00	..	11,111.00	..
[51] 7.39% Special Bonds(Acquired from Discoms),2025	07.02.2017	6,276.40	..	6,276.40	..
[52] 6.98% Special Bonds(Acquired from Discoms),2026	07.02.2017	11,111.00	..	..	11,111.00
[53] 7.08% Special Bonds(Acquired from Discoms),2026	07.02.2017	6,276.40	..	..	6,276.40
[54] 7.30% Special Bonds(Acquired from Discoms),2027	07.02.2017	11,112.00	..	..	11,112.00
[55] 7.40% Special Bonds(Acquired from Discoms),2027	07.02.2017	6,276.30	..	..	6,276.30
TOTAL- (04)		17,10,729.10	..	6,90,574.90	10,20,154.20
(05) Unclaimed amount under Udey scheme					
[01] Non interest Loan		2.90	..	2.90	..
TOTAL- (05)		2.90	..	2.90	..
TOTAL- 106		22,25,332.00	..	6,90,577.80	15,34,754.20
108. Loans from National Co-operative Development Corporation		742.94	..	375.02	367.92
TOTAL- 108		742.94	..	375.02	367.92
109. Loans from other Institutions					
(01) Loan from Khadi and Village Industries Commission		1.45	..	..	1.45

ANNEXURE TO STATEMENT No. 17 - (Concl.d.)

Description of Debt	Balance as on 1st April 2024	Additions during the year	Discharges during the year	Balance as on 31st March 2025
<i>(₹ in lakh)</i>				
E. PUBLIC DEBT-(Concl.d.)				
6003. Internal Debt of the State Government-(Concl.d.)				
109. Loans from other Institutions-(Concl.d.)				
(04) Rural Electrification Corporation	38.51	..	..	38.51
(05) Loan from Housing and Urban Development Corporation	176.09	..	..	176.09
(08) National Capital Region Planning Board	40,157.26	..	7,918.57	32,238.69
(10) Urban Infrastructure Development Fund of National Awas Bank	1,774.00	14,934.00	..	16,708.00
TOTAL- 109	42,147.31	14,934.00	7,918.57	49,162.74
110. Ways and Means Advances from the Reserve Bank of India				
(01) Ways and Means Advances	..	31,02,890.00	31,02,890.00	..
(02) Special Drawing Limits (SDL)	..	91,25,055.00	91,25,055.00	..
TOTAL- 110	..	1,22,27,945.00	1,22,27,945.00	..
111. Special Securities issued to National Small Savings Fund of the Central Government				
(01) Special Securities issued to National Small Savings Fund of the Central Government	7,48,451.75	..	1,58,475.95	5,89,975.80
TOTAL- 111	7,48,451.75	..	1,58,475.95	5,89,975.80
TOTAL- 6003	3,99,85,753.60	2,00,37,094.21	1,51,43,847.27	4,48,79,000.54

STATEMENT No. 18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans For Social Services									
(a). Education, Sports, Arts And Culture									
6202. Loans for Education, Sports, Art and Culture									
01. General Education									
202. Secondary Education									
(01) Loan to Sanik School Chittorgarh	1,080.00	..	1,080.00	..	..	1,080.00	..	..	..
TOTAL- 202	1,080.00	..	1,080.00	..	..	1,080.00	..	..	..
203. University and Higher Education									
(01) National Loan Scholarship	94.87	..	94.87	0.25	..	94.62	(-) 0.25	0.26	..
(02). Loans to Universities									..
[01] Loans to Jainarayan Vyas University Jodhpur	.. #	..	.. #	.. #	..	..	..	..	..
TOTAL- (02)	..	..	..	..	..	..	..	..	..
(03). Loan to Universities									..
[01] Loan to Jainarayan Vyas University, Jodhpur	1,500.00	3,000.00	4,500.00	1,000.00	..	3,500.00	(+) 2,000.00	133.33	..
TOTAL- (03)	1,500.00	3,000.00	4,500.00	1,000.00	..	3,500.00	(+) 2,000.00	133.33	..
TOTAL- 203	1,594.87	3,000.00	4,594.87	1,000.25	..	3,594.62	(+) 1,999.75	125.39	..
TOTAL- 01	2,674.87	3,000.00	5,674.87	1,000.25	..	4,674.62	(+) 1,999.75	74.76	..

only ₹ (-) 32.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue	
							Amount	%		
							(₹ in lakh)			
2. Loans For Social Services - (Contd.)										
(a). Education, Sports, Arts And Culture - (Concl'd.)										
6202. Loans for Education, Sports, Art and Culture - (Concl'd.)										
02. Technical Education										
800. Other Loans										
(01) Loans to Students for Study	3.98	..	3.98	..	..	3.98	..	..	..	
TOTAL- 800	3.98	..	3.98	..	..	3.98	..	..	..	
TOTAL- 02	3.98	..	3.98	..	..	3.98	..	..	..	
TOTAL- 6202	2,678.85	3,000.00	5,678.85	1,000.25	..	4,678.60	(+) 1,999.75	74.65	..	
TOTAL- (a) Education, Sports, Arts And Culture	2,678.85	3,000.00	5,678.85	1,000.25	..	4,678.60	(+) 1,999.75	74.65	..	
(b). Health And Family Welfare										
6210. Loans for Medical and Public Health										
80. General										
190. Loans to Public Sector and Other Undertakings										
(01) Loans to Rajasthan Medical Services Corporation	49.64	..	49.64	50.00	..	(-) 0.36	(-) 50.00	100.73	10.00	
TOTAL- 190	49.64	..	49.64	50.00	..	(-) 0.36	(-) 50.00	100.73	10.00	
TOTAL- 80	49.64	..	49.64	50.00	..	(-) 0.36	(-) 50.00	100.73	10.00	
TOTAL- 6210	49.64	..	49.64	50.00	..	(-) 0.36	(-) 50.00	100.73	10.00	
TOTAL- (b) Health And Family Welfare	49.64	..	49.64	50.00	..	(-) 0.36	(-) 50.00	100.73	10.00	

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans For Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing And Urban Development									
6215. Loans for Water Supply and Sanitation									
01. Water Supply									
192. Loans to Municipalities / Municipal Council									
(01) Loans to Municipalities - Direct Loans	306.70	..	306.70	..	..	306.70	..	..	..
(02) Loans to Municipalities- Guaranteed Loans from Life Insurance Corporation	3,459.99	..	3,459.99	..	..	3,459.99	..	..	1,090.31
TOTAL- 192	3,766.69	..	3,766.69	..	..	3,766.69	..	..	1,090.31
TOTAL- 01	3,766.69	..	3,766.69	..	..	3,766.69	..	..	1,090.31
02. Sewerage and Sanitation									
192 Loans to Municipalities / Municipal Council									
TOTAL- 192	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL- 02	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL- 6215	3,769.22	..	3,769.22	..	..	3,769.22	..	..	1,090.31

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans For Social Services - (Contd.)									
(c). Water Supply, Sanitation, Housing And Urban Development - (Contd.)									
6216. Loans for Housing									
02. Urban Housing									
192. Loans to Municipal Councils/Municipalities									
(01) Loans to Urban Improvement Trust/ Municipalities	0.09	..	0.09	..	..	0.09	..	..	..
TOTAL- 192	0.09	..	0.09	..	..	0.09	..	..	..
201. Loans to Housing Boards									
(01) Rajasthan Housing Board	15.63	..	15.63	..	..	15.63	..	..	..
TOTAL- 201	15.63	..	15.63	..	..	15.63	..	..	..
TOTAL- 02	15.72	..	15.72	..	..	15.72	..	..	..
80. General									
796. Tribal Area Sub-plan									
(01) Low Income Group Housing Scheme in Tribal Area	22.22	..	22.22	0.24	..	21.98	(-) 0.24	1.08	..
(02) Middle Income Group Housing Scheme in Tribal Area	84.44	..	84.44	..	..	84.44	..	..	..
TOTAL- 796	106.66	..	106.66	0.24	..	106.42	(-) 0.24	0.23	..
800. Other Loans									
(01) Industrial Housing Scheme	2.22	..	2.22	..	..	2.22	..	..	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans For Social Services - (Contd.)									
(c). Water Supply, Sanitation, Housing And Urban Development - (Contd.)									
6216. Loans for Housing - (Conclude.)									
80. General - (Conclude.)									
800. Other Loans - (Conclude.)									
(02) Low Income Group Housing Scheme	(-) 0.12	..	(-) 0.12	(-) 0.12 *	..	..	(+) 0.12	100.00	5.16
(03) Middle Income Group Housing Scheme	284.01	..	284.01	9.71	..	274.30	(-) 9.71	3.42	3.58
(04) Slum Clearance Scheme	15.15	..	15.15	..	..	15.15	..	..	..
(05) Housing Scheme for Scavengers	15.22	..	15.22	..	..	15.22	..	..	..
TOTAL- 800	316.48	..	316.48	9.59	..	306.89	(-) 9.59	3.03	8.74
TOTAL- 80	423.14	..	423.14	9.83	..	413.31	(-) 9.83	2.32	8.74
TOTAL- 6216	438.86	..	438.86	9.83	..	429.03	(-) 9.83	2.24	8.74
6217. Loans for Urban Development									
03. Integrated Development of Small and Medium Towns									
191. Loans to Municipal Corporations									
(01). Loans to Municipal Corporation- RUIDP Phase-I									
[01] Municipal Corporation, Ajmer	318.90	..	318.90	..	..	318.90	..	..	..
[02] Municipal Corporation, Bikaner	95.48	..	95.48	..	..	95.48	..	..	..

* *Minus* figure is due to rectification of misclassification of previous years.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans For Social Services - (Contd.)									
(c). Water Supply, Sanitation, Housing And Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Contd.)									
191. Loans to Municipal Corporations -(Conclude.)									
(01). Loans to Municipal Corporation- RUIDP Phase-I -									
[03] Municipal Corporation, Jaipur	542.16	..	542.16	..	..	542.16	..	..	..
[04] Municipal Corporation, Jodhpur	795.66	..	795.66	..	..	795.66	..	..	..
[05] Municipal Corporation, Kota	926.30	..	926.30	..	..	926.30	..	..	..
TOTAL- (01)	2,678.50	..	2,678.50	..	..	2,678.50	..	..	164.44
TOTAL- 191	2,678.50	..	2,678.50	..	..	2,678.50	..	..	164.44*

* Details of Municipal Corporation wise interest is not available.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
							(₹ in lakh)		
2. Loans For Social Services - (Contd.)									
(c). Water Supply, Sanitation, Housing And Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Contd.)									
192. Loans to Municipalities/ Municipal Councils									
(01). RUIDP Phase-II									
[01] Municipalities/ Municipal Council, Alwar	610.24	..	610.24	14.48	..	595.76	(-) 14.48	2.37	..
[02] Municipalities/ Municipal Council, Bharatpur	838.40	..	838.40	19.90	..	818.50	(-) 19.90	2.37	..
[03] Municipalities/ Municipal Council, Dholpur	508.55	..	508.55	12.07	..	496.48	(-) 12.07	2.37	..
[04] Municipalities/ Municipal Council, Sawai madhopur	357.37	..	357.37	8.48	..	348.89	(-) 8.48	2.37	..
[05] Municipalities/ Municipal Council, Karauli	122.65	..	122.65	2.91	..	119.74	(-) 2.91	2.37	..
[06] Municipalities/ Municipal Council, Jhalawar	232.34	..	232.34	5.52	..	226.82	(-) 5.52	2.38	..
[07] Municipalities/ Municipal Council, Rajsamand	997.88	..	997.88	23.68	..	974.20	(-) 23.68	2.37	..
[08] Municipalities/ Municipal Council, Baran	164.20	..	164.20	3.90	..	160.30	(-) 3.90	2.38	..
[09] Municipalities/ Municipal Council, Bundi	423.52	..	423.52	10.06	..	413.46	(-) 10.06	2.38	..
[10] Municipalities/ Municipal Council, Chittorgarh	142.13	..	142.13	3.37	..	138.76	(-) 3.37	2.37	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
							(₹ in lakh)		
2. Loans For Social Services - (Contd.)									
(c). Water Supply, Sanitation, Housing And Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Contd.)									
192. Loans to Municipalities/ Municipal Councils - (Concltd.)									
(01). RUIDP Phase-II - (Concltd.)									
[11] Municipalities/ Municipal Council, Jaisalmer	415.80	..	415.80	9.87	..	405.93	(-) 9.87	2.37	..
[12] Municipalities/ Municipal Council, Barmer	164.62	..	164.62	3.91	..	160.71	(-) 3.91	2.38	..
[13] Municipalities/ Municipal Council, Sikar	2,998.39	..	2,998.39	71.16	..	2,927.23	(-) 71.16	2.37	..
[14] Municipalities/ Municipal Council, Nagaur	275.49	..	275.49	6.54	..	268.95	(-) 6.54	2.37	..
[15] Municipalities/ Municipal Council, Churu	2,622.46	..	2,622.46	30.00	..	2,592.46	(-) 30.00	1.14	..
TOTAL- (01)	10,874.04	..	10,874.04	225.85	..	10,648.19	(-) 225.85	2.08	866.61
TOTAL- 192	10,874.04	..	10,874.04	225.85	..	10,648.19	(-) 225.85	2.08	866.61*
800. Other Loans									
(01) Loans to Municipality/ Local Bodies under Small and Medium Towns Development Scheme	41.90	..	41.90	..	..	41.90	..	..	..

* Details of Municipalities/ Municipal Council wise interest is not available.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans For Social Services - (Contd.)									
(c). Water Supply, Sanitation, Housing And Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Contd.)									
800. Other Loans - (Contd.)									
(02). Rajasthan Urban Infrastructure Development Project (R.U.I.D.P.) Phase-II									
[04] Urban Improvement Trust, Alwar	0.01	..	0.01	..	..	0.01	..	..	..
[05] Urban Improvement Trust, Bharatpur	0.01	..	0.01	..	..	0.01	..	..	..
TOTAL- (02)	0.02	..	0.02	..	..	0.02	..	..	..
(03). Rajasthan Urban Infrastructure Development Project (R.U.I.D.P.) Phase-I									
[01] Urban Improvement Trust, Ajmer	374.76	..	374.76	47.79	..	326.97	(-) 47.79	12.75	..
[03] Jodhpur Development Authority	1,649.63	..	1,649.63	..	..	1,649.63	..	..	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans For Social Services - (Contd.)									
(c). Water Supply, Sanitation, Housing And Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Concltd.)									
800. Other Loans - (Concltd.)									
(03). Rajasthan Urban Infrastructure Development Project (R.U.I.D.P.) Phase-I - (Concltd.)									
[04] Urbon Improvement Trust, Kota	1,768.92	..	1,768.92	193.28	..	1,575.64	(-) 193.28	10.93	..
TOTAL- (03)	3,793.31	..	3,793.31	241.07	..	3,552.24	(-) 241.07	6.36	..
TOTAL- 800	3,835.23	..	3,835.23	241.07	..	3,594.16	(-) 241.07	6.29	..
TOTAL- 03	17,387.77	..	17,387.77	466.92	..	16,920.85	(-) 466.92	2.69	1,031.05
60. Other Urban Development Schemes									
190. Loan to Public Sector and other undertakings									
(03). Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B)									
[01] Asian Development Bank Loans	70,187.61	..	70,187.61	5,400.00	..	64,787.61	(-) 5,400.00	7.69	..
TOTAL- (03)	70,187.61	..	70,187.61	5,400.00	..	64,787.61	(-) 5,400.00	7.69	..
TOTAL- 190	70,187.61	..	70,187.61	5,400.00	..	64,787.61	(-) 5,400.00	7.69	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans For Social Services - (Contd.)									
(c). Water Supply, Sanitation, Housing And Urban Development - (Concl.)									
6217. Loans for Urban Development - (Concl.)									
60. Other Urban Development Schemes - (Concl.)									
191. Loans to Municipal Corporations									
(01). Rajasthan Infrastructure Transport Development Fund									
[01] Municipal Corporation, Jodhpur	819.00	..	819.00	..	..	819.00	..	..	..
TOTAL- (01)	819.00	..	819.00	..	..	819.00	..	..	..
TOTAL- 191	819.00	..	819.00	..	..	819.00	..	..	..
800. Other Loans									
(02) Loans to Urban Improvement Trust	0.10	..	0.10	..	..	0.10	..	..	..
(05). Loan to Urban Improvement Trusts								..	
[01] U.I.T. Alwar	900.00	..	900.00	..	..	900.00	..	..	..
TOTAL- (05)	900.00	..	900.00	..	..	900.00	..	..	..
TOTAL- 800	900.10	..	900.10	..	..	900.10	..	..	..
TOTAL- 60	71,906.71	..	71,906.71	5,400.00	..	66,506.71	(-) 5,400.00	7.51	..
TOTAL- 6217	89,294.48	..	89,294.48	5,866.92	..	83,427.56	(-) 5,866.92	6.57	1,031.05
TOTAL- (c) Water Supply, Sanitation, Housing And Urban Development	93,502.56	..	93,502.56	5,876.75	..	87,625.81	(-) 5,876.75	6.29	2,130.10

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans For Social Services - (Contd.)									
(e) Welfare Of Scheduled Caste, Scheduled Tribes And Other Backward Classes									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
01. Welfare of Scheduled Castes									
800. Other Loans									
(01) Loans to Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation	0.80	..	0.80	..	..	0.80	..	..	..
TOTAL- 800	0.80	..	0.80	..	..	0.80	..	..	..
TOTAL- 01	0.80	..	0.80	..	..	0.80	..	..	..
03. Welfare of Backward Classes									
800. Other Loans									
(01) Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation	284.98	3,750.00	4,034.98	..	..	4,034.98	(+) 3,750.00	1,315.88	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
							(₹ in lakh)		
2. Loans For Social Services - (Contd.)									
(e). Welfare Of Scheduled Caste, Scheduled Tribes And Other Backward Classes - (Concl.)									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl.)									
03. Welfare of Backward Classes - (Concl.)									
800. Other Loans - (Concl.)									
(02) Loans to Rajasthan Minority Finance and Development Co- operative Corporation	249.58	..	249.58	..	..	249.58	..	..	..
TOTAL- 800	534.56	3,750.00	4,284.56	..	..	4,284.56	(+) 3,750.00	701.51	..
TOTAL- 03	534.56	3,750.00	4,284.56	..	..	4,284.56	(+) 3,750.00	701.51	..
04. Welfare of Minorities									
800. Other loans									
(01) Loans to Rajasthan Minorities Finance and Development Co- operative Corporation	700.00	2,500.00	3,200.00	..	..	3,200.00	(+) 2,500.00	357.14	..
TOTAL- 800	700.00	2,500.00	3,200.00	..	..	3,200.00	(+) 2,500.00	357.14	..
TOTAL- 04	700.00	2,500.00	3,200.00	..	..	3,200.00	(+) 2,500.00	357.14	..
TOTAL- 6225	1,235.36	6,250.00	7,485.36	..	..	7,485.36	(+) 6,250.00	505.93	..
TOTAL- (e) Welfare Of Scheduled Caste, Scheduled Tribes And Other Backward Classes	1,235.36	6,250.00	7,485.36	..	..	7,485.36	(+) 6,250.00	505.93	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans For Social Services - (Contd.)									
(g). Social Welfare And Nutrition									
6235. Loans for Social Security and Welfare									
02. Social Welfare									
800. Other Loans									
(01) Loans to riots effected persons	5.81	..	5.81	..	..	5.81	..	..	..
(02) Loans and advances to political sufferers of Rajasthan	.. #	..	.. #	..	..	.. #	..	..	..
(03) Loans to Rajasthan Pensioners Medical Fund for Indoor Medical Facilities Scheme to Pensioners of State Government	12,500.00	..	12,500.00	..	..	12,500.00	..	..	..
(04). Indoor Medical Facilities Scheme to Pensioners								..	
[01] Loans to Rajasthan Pensioners Medical Fund	43,000.00	..	43,000.00	..	..	43,000.00	..	..	..
TOTAL- (04)	43,000.00	..	43,000.00	..	..	43,000.00	..	..	..
TOTAL- 800	55,505.81	..	55,505.81	..	..	55,505.81	..	..	..
TOTAL- 02	55,505.81	..	55,505.81	..	..	55,505.81	..	..	..

Only ₹ 96.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans For Social Services - (Contd.)									
(g). Social Welfare And Nutrition - (Contd.)									
6235. Loans for Social Security and Welfare - (Concltd.)									
60. Other Social Security and Welfare Programmes									
800. Other Loans									
(01). Loans to Land holders and other Notabilities									
[01] Loans to Jagirdars	10.82	..	10.82	..	..	10.82	..	..	..
TOTAL- (01)	10.82	..	10.82	..	..	10.82	..	..	..
(02). Other Loans									..
[01] Rehabilitation of Jagirdars	1.51	..	1.51	..	..	1.51	..	..	..
[02] Loans to repatriates from Pakistan	189.30	..	189.30	0.58	..	188.72	(-) 0.58	0.31	..
[03] Loans to repatriates from Burma	3.06	..	3.06	..	..	3.06	..	..	..
[04] Taccavi Advance to Vrattiheen Swarnkars	49.79	..	49.79	..	..	49.79	..	..	..
TOTAL- (02)	243.66	..	243.66	0.58	..	243.08	(-) 0.58	0.24	..
TOTAL- 800	254.48	..	254.48	0.58	..	253.90	(-) 0.58	0.23	..
TOTAL- 60	254.48	..	254.48	0.58	..	253.90	(-) 0.58	0.23	..
TOTAL- 6235	55,760.29	..	55,760.29	0.58	..	55,759.71	(-) 0.58	..	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans For Social Services - (Contd.)									
(g). Social Welfare And Nutrition - (Concl.)									
6245. Loans for Relief on account of Natural Calamities									
01. Drought									
800. Other Loans									
(02) Loans to Farmers-Famine Advance	31.93	..	31.93	..	..	31.93	..	..	..
(03) Loans to Gau Sewa Sangh for Fodder etc. through Relief Commissioner	5.44	..	5.44	..	..	5.44	..	..	..
(04) Loans to Gau Sewa Sangh for Feeder etc. through Animal Husbandry Department	0.60	..	0.60	..	..	0.60	..	..	..
(05) Loans to Urban Improvement Trust/ Municipalities	0.04	..	0.04	..	..	0.04	..	..	..
(06) Other Loans	2.01	..	2.01	..	..	2.01	..	..	..
TOTAL- 800	40.02	..	40.02	..	..	40.02	..	..	..
TOTAL- 01	40.02	..	40.02	..	..	40.02	..	..	..
TOTAL- 6245	40.02	..	40.02	..	..	40.02	..	..	..
TOTAL- (g) Social Welfare And Nutrition	55,800.31	..	55,800.31	0.58	..	55,799.73	(-) 0.58	..	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans For Social Services - (Concl.)									
(h) Others									
6250. Loans for other Social Services									
60. Others									
800. Other Loans									
(05) Loans to Forest Labour Co-operative Societies through the Chief Conservator of Forests	0.05	..	0.05	..	..	0.05	..	..	..
(06) Loans to Raj Koshal Societies	137.64	..	137.64	..	..	137.64	..	..	..
(08) Loans to Rajasthan Tourism Training Society, Udaipur	500.00	..	500.00	..	..	500.00	..	..	..
TOTAL- 800	637.69	..	637.69	..	..	637.69	..	..	..
TOTAL- 60	637.69	..	637.69	..	..	637.69	..	..	..
TOTAL- 6250	637.69	..	637.69	..	..	637.69	..	..	..
TOTAL- (h) Others	637.69	..	637.69	..	..	637.69	..	..	..
TOTAL - 2 Loans For Social Services	1,53,904.41	9,250.00	1,63,154.41	6,927.58	..	1,56,226.83	(+) 2,322.42	1.51	2,140.10

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services									
(a). Agriculture And Allied Activities									
6401. Loans for Crop Husbandry									
103. Seeds									
(01) Loans to Panchayati Raj Institutions	172.14	..	172.14	..	..	172.14	..	..	..
(02) Loans to State Agro Industries Corporation Limited	1,750.76	..	1,750.76	..	..	1,750.76	..	..	..
(03) Loans to Rajasthan Seed Corporation	64.36	..	64.36	..	..	64.36	..	..	..
TOTAL- 103	1,987.26	..	1,987.26	..	..	1,987.26	..	..	..
105. Manures and Fertilisers									
(01) Loans to Panchayati Raj Institutions	.. #	..	.. #	..	..	.. #	..	..	..
(02). Loans to Municipalities									
[01] Food Transportation	0.03	..	0.03	.. *	..	0.03	..	..	..
[02] Special Development Programme	0.13	..	0.13	..	..	0.13	..	..	..
TOTAL- (02)	0.16	..	0.16	.. *	..	0.16	..	..	..

Only ₹ 112.

* only ₹ 10.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(a). Agriculture And Allied Activities - (Contd.)									
6401. Loans for Crop Husbandry - (Contd.)									
105. Manures and Fertilisers									
(03). Loans to District and other Local Fund Societies									
[01] Development of Local Manures Resources	0.53	..	0.53	..	..	0.53	..	..	..
TOTAL- (03)	0.53	..	0.53	..	..	0.53	..	..	..
TOTAL- 105	0.69	..	0.69	..	..	0.69	..	..	..
195. Loans to Farming Co-operatives									
(03) Loans to Agriculture Co-operative Societies established in Other Areas	0.08	..	0.08	..	..	0.08	..	..	..
TOTAL- 195	0.08	..	0.08	..	..	0.08	..	..	..
800. Other Loans									
(02). Loans to Farmers									
[04] Land Development	.. \$	..	.. \$	..	..	.. \$	..	..	..
[06] Loans for oxes and camels	.. #	..	.. #	..	..	.. #	..	..	..
TOTAL- (02)	.. @	..	.. @	..	..	.. @	..	..	..

\$ Only ₹ 129.

Only ₹ 119.

@ Only ₹ 248.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
							(₹ in lakh)		
3. Loans For Economic Services - (Contd.)									
(a). Agriculture And Allied Activities - (Contd.)									
6401. Loans for Crop Husbandry - (Concltd.)									
800. Other Loans - (Concltd.)									
(04) Loans for development of Integration Drought Agriculture Land	14.31	..	14.31	..	..	14.31	..	..	..
(06). Loans to Agriculture Universities								..	
[01] Loans to Maharana Pratap Agriculture and Technology University, Udaipur	3,666.11	..	3,666.11	..	..	3,666.11	..	..	..
[02] Loans to Swami Keshwanand Agriculture University, Bikaner	10,430.65	..	10,430.65	..	..	10,430.65	..	..	..
TOTAL- (06)	14,096.76	..	14,096.76	..	..	14,096.76	..	..	..
(09). Loans to Universities									
[01] Loans to Maharana Pratap Agriculture Technical University, Udaipur	9,300.00	..	9,300.00	..	..	9,300.00	..	..	..
[02] Loans to Swami Keshwanand Rajasthan agriculture University, Bikaner	35,100.00	5,844.00	40,944.00	..	..	40,944.00	(+) 5,844.00	16.65	..
TOTAL- (09)	44,400.00	5,844.00	50,244.00	..	..	50,244.00	(+) 5,844.00	13.16	..
(10). Loan to Krishi Upaj Mandi (NABARD)									..
[01] Loan to Krishi Upaj Mandi Samiti (Grain) Udaipur	3,879.63	..	3,879.63	..	..	3,879.63	..	..	..
TOTAL- (10)	3,879.63	..	3,879.63	..	..	3,879.63	..	..	..
TOTAL- 800	62,390.70	5,844.00	68,234.70	..	..	68,234.70	(+) 5,844.00	9.37	..
TOTAL- 6401	64,378.73	5,844.00	70,222.73	..	..	70,222.73	(+) 5,844.00	9.08	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(a). Agriculture And Allied Activities - (Contd.)									
6402. Loans for Soil and Water Conservation									
102. Soil Conservation									
(02). Loans to farmers									
[01] Through the Agriculture Department	7.17	..	7.17	0.11	..	7.06	(-) 0.11	1.53	..
TOTAL- (02)	7.17	..	7.17	0.11	..	7.06	(-) 0.11	1.53	..
TOTAL- 102	7.17	..	7.17	0.11	..	7.06	(-) 0.11	1.53	..
TOTAL- 6402	7.17	..	7.17	0.11	..	7.06	(-) 0.11	1.53	..
6403. Loans for Animal Husbandry									
102. Cattle and Buffalo Development									
(02) Intensive Cattle Development Scheme	7.68	..	7.68	..	..	7.68	..	..	..
103 Poultry Development	0.01	..	0.01	..	..	0.01	..	..	..
TOTAL- 103	0.01	..	0.01	..	..	0.01	..	..	..
104. Sheep and Wool Development									
(01) Loans to Shepherd	0.02	..	0.02	..	..	0.02	..	..	..
TOTAL- 104	0.02	..	0.02	..	..	0.02	..	..	..
TOTAL- 6403	7.71	..	7.71	..	..	7.71	..	..	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(a). Agriculture And Allied Activities - (Contd.)									
6404. Loans for Dairy Development									
190. Loans to Public Sector and other Undertakings									
(01) Loans to Dugdh Utpadak Sahakari Sangh	309.71	..	309.71	..	..	309.71	..	..	..
(02) Employment Encouragement Programme - Establishment of Dairy Units	0.18	..	0.18	..	..	0.18	..	..	..
TOTAL- 190	309.89	..	309.89	..	..	309.89	..	..	..
TOTAL- 6404	309.89	..	309.89	..	..	309.89	..	..	..
6405. Loans for Fisheries									
800. Other Loans									
(01) Loans to Fish Farmer Development Agencies -Through the Director, Animal Husbandry Department	0.33	..	0.33	..	..	0.33	..	..	..
TOTAL- 800	0.33	..	0.33	..	..	0.33	..	..	..
TOTAL- 6405	0.33	..	0.33	..	..	0.33	..	..	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(a). Agriculture And Allied Activities - (Contd.)									
6408. Loans for Food Storage and Warehousing									
02. Storage and Warehousing									
190. Loans to Public Sector and other Undertakings									
(01). Construction of Godowns									
[01] Loans to Rajasthan State Warehousing Corporation	29,647.78 *	6,559.42	36,207.20	2,307.33	..	33,899.87	(+) 4,252.09	14.34	..
TOTAL- (01)	29,647.78	6,559.42	36,207.20	2,307.33	..	33,899.87	(+) 4,252.09	14.34	7,088.63
TOTAL- 190	29,647.78	6,559.42	36,207.20	2,307.33	..	33,899.87	(+) 4,252.09	14.34	7,088.63
195. Loans to Co-operatives									
(01) Loans for Godown construction in rural areas	(-) 3.26	..	(-) 3.26	(-) 1.10 (a)	..	(-) 2.16 (a)	(+) 1.10	33.74	..
TOTAL- 195	(-) 3.26	..	(-) 3.26	(-) 1.10	..	(-) 2.16	(+) 1.10	33.74	..
796. Tribal Area Sub-plan									
(01) Loans for construction of godown	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL- 796	2.53	..	2.53	..	..	2.53	..	..	..

(a) *Minus* figure is due to rectification of misclassification of previous years.

* Decrease by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(a). Agriculture And Allied Activities - (Contd.)									
6408. Loans for Food Storage and Warehousing - (Concltd.)									
02. Storage and Warehousing - (Concltd.)									
800. Other Loans									
(03) Loans for construction of godown in rural areas	1.21	..	1.21	..	..	1.21	..	..	..
(04) Loans for purchase of transport vehicles	0.75	..	0.75	..	..	0.75	..	..	..
TOTAL- 800	1.96	..	1.96	..	..	1.96	..	..	..
TOTAL- 02	29,649.01	6,559.42	36,208.43	2,306.23	..	33,902.20	(+) 4,253.19	14.35	7,088.63
TOTAL- 6408	29,649.01	6,559.42	36,208.43	2,306.23	..	33,902.20	(+) 4,253.19	14.35	7,088.63
6425. Loans for Co-operation									
107. Loans to Credit Co-operatives									
(02). Loans to Rajasthan Rajya Sahkari Bank Limited	(-) 616.02	600.00	(-) 16.02	(-) 6.78 (a)	..	(-) 9.24 (a)	(+) 606.78	..	..
(03). Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur									
[02] Debentures of Specific Schemes of A.R.C.	321.26 *	..	321.26	100.99	..	220.27	(-) 100.99	31.44	30.90
TOTAL- (03)	321.26	..	321.26	100.99	..	220.27	(-) 100.99	31.44	30.90

(a) *Minus* balance is under investigation.

* Decrease by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(a). Agriculture And Allied Activities - (Contd.)									
6425. Loans for Co-operation - (Contd.)									
107. Loans to Credit Co-operatives - (Concltd.)									
(07) Loans for establishment of Rajasthan State Co-operative Strengthening Fund	0.18	..	0.18	..	..	0.18	..	..	..
(09) Loans for strengthening of economically weaker Co-operatives Societies	0.10	..	0.10	..	..	0.10	..	..	..
(10). Loans to Rajasthan Rajya Sahkari Bank (APEX Bank) for State Revolving Fund									
[01] For loans to Woman Co-operative Societies and Camps	600.00	..	600.00	..	..	600.00	..	..	..
TOTAL- (10)	600.00	..	600.00	..	..	600.00	..	..	..
TOTAL- 107	305.52	600.00	905.52	94.21	..	811.31	(+) 505.79	165.55	30.90

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
							(₹ in lakh)		
3. Loans For Economic Services - (Contd.)									
(a). Agriculture And Allied Activities - (Contd.)									
6425. Loans for Co-operation - (Contd.)									
108. Loans to other Co-operatives									
(01) Loans to Vidhayan units for avshodhit capital	109.87	..	109.87	..	..	109.87	..	..	..
(03) Loans to Co-operative Edible Oil Mills	1,774.37	..	1,774.37	..	..	1,774.37	..	..	..
(04) Loans for Integrated Co-operative Development Project	1,562.71	..	1,562.71	252.95	..	1,309.76	(-) 252.95	16.19	..
(05) Loans to Rajasthan Rajya Tilhan Utpadak Sangh (Tilam Sangh)	5,166.82	..	5,166.82	..	..	5,166.82	..	..	..
(06) Loans to Woman Co-operatives	0.69	..	0.69	..	..	0.69	..	..	..
(07) Loans to Spin Fed/ Cotton Complexes	15,592.67	123.57	15,716.24	..	..	15,716.24	(+) 123.57	0.79	..
(08) Loans to Rajasthan Co-operative Housing Sangh	213.89	..	213.89	..	..	213.89	..	..	..
(10) Loans to Rajasthan Rajya Kray-Vikray Sahkari Sangh	25.00	..	25.00	..	..	25.00	..	..	..
(11). Loan to other Co-operative Institutions									
[02] Loans to RAJFED	45,000.00	..	45,000.00	..	..	45,000.00	..	..	..
TOTAL- (11)	45,000.00	..	45,000.00	..	..	45,000.00	..	..	
TOTAL- 108	69,446.02	123.57	69,569.59	252.95	..	69,316.64	(-) 129.38	0.19	102.89#

Details of Co- operative wise interest are not available.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(a). Agriculture And Allied Activities - (Concl.)									
6425. Loans for Co-operation - (Concl.)									
796. Tribal Area Sub-plan									
(06) Loans for Integrated Co-operative Development Project	515.66 *	..	515.66	147.03	..	368.63	(-) 147.03	28.51	..
TOTAL- 796	515.66	..	515.66	147.03	..	368.63	(-) 147.03	28.51	..
800. Other Loans									
(01) Work Plan	30.40	..	30.40	14.43	..	15.97	(-) 14.43	47.47	..
TOTAL- 6425	70,297.60	723.57	71,021.17	508.62	..	70,512.55	(+) 214.95	0.31	133.79
TOTAL- (a) Agriculture and Allied Activities	1,64,650.44	13,126.99	1,77,777.43	2,814.96	..	1,74,962.47	(+) 10,312.03	6.26	7,222.42
(b) Rural Development									
6506. Loans for Land Reforms									
104 Loans to Allottees of surplus Land	5.96	..	5.96	..	..	5.96	..	..	..
TOTAL- 104	5.96	..	5.96	..	..	5.96	..	..	..
TOTAL- 6506	5.96	..	5.96	..	..	5.96	..	..	..
TOTAL- (b) Rural Development	5.96	..	5.96	..	..	5.96	..	..	..

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(d) Irrigation And Flood Control									
6705. Loans for Command Area Development									
800. Other Loans									
(01) Land Conservation	9.47	..	9.47	..	..	9.47	..	..	..
(02) Loans to Migrates under World Food Programme No. 2600	1.00	..	1.00	..	..	1.00	..	..	..
(04) Loans to major Central Co-operative Banks in connection to their time barred dues	1.12	..	1.12	..	..	1.12	..	..	..
TOTAL- 800	11.59	..	11.59	..	..	11.59	..	..	..
TOTAL- 6705	11.59	..	11.59	..	..	11.59	..	..	..
TOTAL- (d) Irrigation And Flood Control	11.59	..	11.59	..	..	11.59	..	..	..
(e) Energy									
6801. Loans for Power Projects									
190. Loans to Public Sector and other Undertakings									
(02). Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B)	45,748.68	..	45,748.68	2,106.24	..	43,642.44	(-) 2,106.24	4.60	..
[02] Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)	12,160.69	..	12,160.69	2,410.86	..	9,749.83	(-) 2,410.86	19.83	..
TOTAL- (02)	57,909.37	..	57,909.37	4,517.10	..	53,392.27	(-) 4,517.10	7.80	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
							(₹ in lakh)		
3. Loans For Economic Services - (Contd.)									
(e). Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
190. Loans to Public Sector and other Undertakings - (Concltd.)									
(03). Loans to Jaipur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial restrengthening (from World Bank)	81,278.98	..	81,278.98	8,585.07	..	72,693.91	(-) 8,585.07	10.56	406.34
TOTAL- (03)	81,278.98	..	81,278.98	8,585.07	..	72,693.91	(-) 8,585.07	10.56	406.34
(04). Loans to Jodhpur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial strengthening (from World Bank)	62,884.04	..	62,884.04	6,642.11	..	56,241.93	(-) 6,642.11	10.56	323.24
TOTAL- (04)	62,884.04	..	62,884.04	6,642.11	..	56,241.93	(-) 6,642.11	10.56	323.24
(05). Loans to Ajmer Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial strengthening (from World Bank)	63,924.48	..	63,924.48	6,752.01	..	57,172.47	(-) 6,752.01	10.56	319.71
TOTAL- (05)	63,924.48	..	63,924.48	6,752.01	..	57,172.47	(-) 6,752.01	10.56	319.71
TOTAL- 190	2,65,996.87	..	2,65,996.87	26,496.29	..	2,39,500.58	(-) 26,496.29	9.96	1,049.29

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(e). Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes									
(01). Loans to Jaipur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial strengthening (from World Bank)	21,278.79	..	21,278.79	2,272.52	..	19,006.27	(-) 2,272.52	10.68	..
TOTAL- (01)	21,278.79	..	21,278.79	2,272.52	..	19,006.27	(-) 2,272.52	10.68	..
(02). Loans to Jodhpur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial strengthening (from World Bank)	16,463.02	..	16,463.02	1,758.21	..	14,704.81	(-) 1,758.21	10.68	..
TOTAL- (02)	16,463.02	..	16,463.02	1,758.21	..	14,704.81	(-) 1,758.21	10.68	..
(03). Loans to Ajmer Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial strengthening (from World Bank)	16,735.41	..	16,735.41	1,787.30	..	14,948.11	(-) 1,787.30	10.68	..
TOTAL- (03)	16,735.41	..	16,735.41	1,787.30	..	14,948.11	(-) 1,787.30	10.68	..
(04). Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewal Energy Transmission Investment Programme (A.D.B.)	16,315.24	..	16,315.24	756.93	..	15,558.31	(-) 756.93	4.64	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(e). Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes - (Concl'd.)									
(04). Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited - (Concl'd.)									
[02] Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW)	5,581.87	..	5,581.87	1,163.86	..	4,418.01	(-) 1,163.86	20.85	..
TOTAL- (04)	21,897.11	..	21,897.11	1,920.79	..	19,976.32	(-) 1,920.79	8.77	..
TOTAL- 789	76,374.33	..	76,374.33	7,738.82	..	68,635.51	(-) 7,738.82	10.13	..
796. Tribal Area Sub-plan									
(01). Loan to Jaipur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	16,320.16 *	..	16,320.16	1,767.52	..	14,552.64	(-) 1,767.52	10.83	..
TOTAL- (01)	16,320.16	..	16,320.16	1,767.52	..	14,552.64	(-) 1,767.52	10.83	..

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(e). Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
796. Tribal Area Sub-plan - (Concltd.)									
(02). Loan to Jodhpur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	12,626.60	..	12,626.60	1,367.49	..	11,259.11	(-) 1,367.49	10.83	..
TOTAL- (02)	12,626.60	..	12,626.60	1,367.49	..	11,259.11	(-) 1,367.49	10.83	..
(03). Loan to Ajmer Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	12,835.50	..	12,835.50	1,390.12	..	11,445.38	(-) 1,390.12	10.83	..
TOTAL- (03)	12,835.50	..	12,835.50	1,390.12	..	11,445.38	(-) 1,390.12	10.83	..
(04). Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.)	9,429.78	..	9,429.78	427.83	..	9,001.95	(-) 427.83	4.54	..
[02] Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (K.F.W.)	3,023.12	..	3,023.12	581.93	..	2,441.19	(-) 581.93	19.25	..
TOTAL- (04)	12,452.90	..	12,452.90	1,009.76	..	11,443.14	(-) 1,009.76	8.11	..
TOTAL- 796	54,235.16	..	54,235.16	5,534.89	..	48,700.27	(-) 5,534.89	10.21	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
							(₹ in lakh)		
3. Loans For Economic Services - (Contd.)									
(e). Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
800. Other Loans to Electricity Boards									
(02). Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[02] Other Loans	590.01	..	590.01	286.58	..	303.43	(-) 286.58	48.57	..
[03] Special Bonds (Power Bonds) of Rajasthan State Electricity Board for outstanding Undertakings of Government of India	14,751.28	..	14,751.28	..	..	14,751.28	..	..	..
TOTAL- (02)	15,341.29	..	15,341.29	286.58	..	15,054.71	(-) 286.58	1.87	37.57 #
(03). Loans to Rajasthan Rajya Vidyut Utpadan Nigam Limited									
[03] Loans for Various Power Projects (Plan Loans)	13,807.00	..	13,807.00	..	..	13,807.00	..	..	1,898.46
TOTAL- (03)	13,807.00	..	13,807.00	..	..	13,807.00	..	..	1,898.46
(04). Loans to Jaipur Vidyut Vitran Nigam Limited									
[01] Loans for Rapid Energy Development Programme	18.78	..	18.78	18.78	..	..	(-) 18.78	100.00	..
[02] Other Loans	1,464.72	..	1,464.72	674.35	..	790.37	(-) 674.35	46.04	..
TOTAL- (04)	1,483.50	..	1,483.50	693.13	..	790.37	(-) 693.13	46.72	..

Details of loan wise interest is not available.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
							(₹ in lakh)		
3. Loans For Economic Services - (Contd.)									
(e). Energy - (Concltd.)									
6801. Loans for Power Projects - (Concltd.)									
800. Other Loans to Electricity Boards - (Concltd.)									
(05). Loans to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loans for Rapid Energy Development Programme	47.19	..	47.19	47.19	..	..	(-) 47.19	100.00	..
[02] Other Loans	1,228.28	..	1,228.28	539.36	..	688.92*	(-) 539.36	43.91	..
TOTAL- (05)	1,275.47	..	1,275.47	586.55	..	688.92	(-) 586.55	45.99	..
(06). Loans to Ajmer Vidyut Vitran Nigam Limited									
[01] Loans for Rapid Energy Development Programme	52.13 *	..	52.13	52.13	..	..	(-) 52.13	100.00	..
[02] Other Loans	1,098.50	..	1,098.50	538.77	..	559.73	(-) 538.77	49.05	..
TOTAL- (06)	1,150.63	..	1,150.63	590.90	..	559.73	(-) 590.90	51.35	..
TOTAL- 800	33,057.89	..	33,057.89	2,157.16	..	30,900.73	(-) 2,157.16	6.53	1,936.03
TOTAL- 6801	4,29,664.25	..	4,29,664.25	41,927.16	..	3,87,737.09	(-) 41,927.16	9.76	2,985.32
TOTAL- (e) Energy	4,29,664.25	..	4,29,664.25	41,927.16	..	3,87,737.09	(-) 41,927.16	9.76	2,985.32

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(f). Industry And Minerals									
6851. Loans for Village and Small Industries									
102. Small Scale Industries									
(01) Loans to Rajasthan Small Industries Corporation Limited	75.00	..	75.00	..	..	75.00	..	..	..
(02) Loans for Cottage Industries through the Director, Industries Department	2.11	..	2.11	..	..	2.11	..	..	..
(03) Loans for margin money to educated unemployed for establishment of New Units-through the Director, Industries Department	16.27	..	16.27	..	..	16.27	..	..	..
TOTAL- 102	93.38	..	93.38	..	..	93.38	..	..	..
103. Handloom Industries									
(06) Loans for margin money to Rajasthan State Weavers Federation under advance plan assistance	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL- 103	0.52	..	0.52	..	..	0.52	..	..	..
109. Composite Village and Small Industries Cooperatives									
(01) Handloom Societies	38.66	..	38.66	..	..	38.66	..	..	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(f). Industry And Minerals - (Contd.)									
6851. Loans for Village and Small Industries - (Concl'd.)									
109. Composite Village and Small Industries Cooperatives - (Concl'd.)									
(02) Special Package Scheme by the Government of India for Scheduled Castes and Tribes Handloom Weavers	14.85	..	14.85	..	..	14.85	..	..	..
(04) Loans to Industrial Co-operative Societies	2.33	..	2.33	..	..	2.33	..	..	..
TOTAL- 109	55.84	..	55.84	..	..	55.84	..	..	..
200. Other Village Industries									
(02) Loans for Village Industrialisation Programme	17.00	..	17.00	..	..	17.00	..	..	..
(03) Loans facility to survive closed units	9.35	..	9.35	..	..	9.35	..	..	..
(04) Interest free loan in lieu of Sales Tax	0.06	..	0.06	..	..	0.06	..	..	..
(05) Interest free loan through the Commercial Taxes Department	154.13	..	154.13	..	..	154.13	..	..	..
TOTAL- 200	180.54	..	180.54	..	..	180.54	..	..	..
TOTAL- 6851	330.28	..	330.28	..	..	330.28	..	..	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(f). Industry And Minerals - (Contd.)									
6860. Loans for Consumer Industries									
01. Textiles									
800. Other Loans									
(01) Loans to Mewar Textiles Limited	0.02	..	0.02	..	..	0.02	..	..	..
TOTAL- 800	0.02	..	0.02	..	..	0.02	..	..	..
TOTAL- 01	0.02	..	0.02	..	..	0.02	..	..	..
04. Sugar									
190. Loans to Public Sector and other undertakings									
(01). Loans to Government Companies									
[01] Loans to M/s Ganganagar Sugar Mills Limited	10.54	..	10.54	..	..	10.54	..	..	..
TOTAL- 190	10.54	..	10.54	..	..	10.54	..	..	..
TOTAL- 04	10.54	..	10.54	..	..	10.54	..	..	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(f). Industry And Minerals - (Contd.)									
6860. Loans for Consumer Industries - (Concl.)									
60. Others									
600. Others									
(01). Loans to Government Companies									
[02] Loans to M/s Jaipur Metals and Electricals Limited	1,265.96	..	1,265.96	..	..	1,265.96	..	..	..
TOTAL- (01)	1,265.96	..	1,265.96	..	..	1,265.96	..	..	..
(02). Joint Capital Companies									
[01] Loans to Jaipur Metal and Electricals Limited	210.00	25.00	235.00	..	..	235.00	(+) 25.00	11.90	..
TOTAL- (02)	210.00	25.00	235.00	..	..	235.00	(+) 25.00	11.90	..
TOTAL- 600	1,475.96	25.00	1,500.96	..	..	1,500.96	(+) 25.00	1.69	..
TOTAL- 60	1,475.96	25.00	1,500.96	..	..	1,500.96	(+) 25.00	1.69	..
TOTAL- 6860	1,486.52	25.00	1,511.52	..	..	1,511.52	(+) 25.00	1.68	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(f). Industry And Minerals - (Contd.)									
6885. Other Loans to Industries and Minerals									
01. Loans to Industrial Financial Institutions									
190. Loan to Public Sector and other Undertakings									
(01) Loans to Rajasthan State Industrial Development and Investment Corporation Limited	506.91 *	..	506.91	..	..	506.91	..	..	..
(02) Loans to Rajasthan Finance Corporation	126.27	..	126.27	..	..	126.27	..	..	..
TOTAL- 190	633.18	..	633.18	..	..	633.18	..	..	..
TOTAL- 01	633.18	..	633.18	..	..	633.18	..	..	..
02. Development of Backward Areas									
796. Tribal Area Sub-Plan									
(01) Loans to Tribal Area Industries	9.03	..	9.03	..	..	9.03	..	..	..
(02) Loans to Panchayati Raj Institutions for loans to Rural Artisan	7.82	..	7.82	..	..	7.82	..	..	..
(03) Interest free Loan in lieu of State Grant	9.55	..	9.55	..	..	9.55	..	..	..
TOTAL- 796	26.40	..	26.40	..	..	26.40	..	..	..
TOTAL- 02	26.40	..	26.40	..	..	26.40	..	..	..

* Decrease by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
							(₹ in lakh)		
3. Loans For Economic Services - (Contd.)									
(f). Industry And Minerals - (Concl.)									
6885. Other Loans to Industries and Minerals - (Concl.)									
60. Others									
800. Other Loans									
(01). Loans to Industries and Industrialists									
[01] Through the Secretary, Industries Department	27.37	..	27.37	..	..	27.37	..	..	..
[02] Through the Director, Industries Department	1,336.02	..	1,336.02	..	..	1,336.02	..	..	3.43
[03] Loans to Panchayati Raj Institutions for loans to village	1.37	..	1.37	..	..	1.37	..	..	..
[04] Interest free loan in lieu of State Grant	46.66	..	46.66	..	..	46.66	..	..	..
[05] Loans to Other Private Companies	577.62	..	577.62	..	..	577.62	..	..	..
TOTAL- (01)	1,989.04	..	1,989.04	..	..	1,989.04	..	..	3.43
TOTAL- 800	1,989.04	..	1,989.04	..	..	1,989.04	..	..	3.43
TOTAL- 60	1,989.04	..	1,989.04	..	..	1,989.04	..	..	3.43
TOTAL- 6885	2,648.62	..	2,648.62	..	..	2,648.62	..	..	3.43
TOTAL- (f) Industry And Minerals	4,465.42	25.00	4,490.42	..	..	4,490.42	(+) 25.00	0.56	3.43

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(g). Transport									
7055. Loans for Road Transport									
190. Loans to Public Sector and other Undertakings									
(01). Rajasthan Infrastructure Transport Development Fund									
[01] Rajasthan State Road Transport Corporation Limited	.. #	..	.. #	.. #	..	..	..	..	..
TOTAL- (01)	..	..	..	..	..	..	..	..	..
(02) Loans to Rajasthan State Road Transport Corporation	0.04	..	0.04	0.04	..	..	(-) 0.04	100.00	..
(06) Rajasthan State Bus Terminal Development Authority	329.96	31.80	361.76	..	..	361.76	(+) 31.80	9.64	..
TOTAL- 190	330.00	31.80	361.80	0.04	..	361.76	(+) 31.76	9.62	..
TOTAL- 7055	330.00	31.80	361.80	0.04	..	361.76	(+) 31.76	9.62	..
7075. Loans for Other Transport Services									
01. Roads and Bridges									
800. Other Loans									
(01) Loan to Contractor for strategic roads	0.82	..	0.82	..	..	0.82	..	..	..
(02). Loans for construction of Roads and Bridges									
[01] Loans to RIDCOR	4,168.00	..	4,168.00	..	..	4,168.00	..	..	..

Only ₹ (-) 201 which is under investigation.

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
	<i>(₹ in lakh)</i>								
3. Loans For Economic Services - (Contd.)									
(g). Transport - (Concl'd.)									
7075. Loans for Other Transport Services - (Concl'd.)									
<i>01. Roads and Bridges - (Concl'd.)</i>									
800. Other Loans - (Concl'd.)									
(02). Loans for construction of Roads and Bridges - (Concl'd.)									
[02] Rajasthan State Road Development and Construction Corporation Limited	16,384.54	..	16,384.54	0.13	..	16,384.41	(-) 0.13	..	..
TOTAL- (02)	20,552.54	..	20,552.54	0.13	..	20,552.41	(-) 0.13	..	..
TOTAL- 800	20,553.36	..	20,553.36	0.13	..	20,553.23	(-) 0.13	..	..
TOTAL- 01	20,553.36	..	20,553.36	0.13	..	20,553.23	(-) 0.13	..	..
TOTAL- 7075	20,553.36	..	20,553.36	0.13	..	20,553.23	(-) 0.13	..	..
TOTAL- (g) Transport	20,883.36	31.80	20,915.16	0.17	..	20,914.99	(+) 31.63	0.15	..
(j). General Economics Services									
7452. Loans for Tourism									
<i>60. Others</i>									
190. Loans to Public Sector and other Undertakings									
(04) Loans to Rajasthan Tourism Development Corporation Limited	22,676.00	4,200.00	26,876.00	..	..	26,876.00	(+) 4,200.00	18.52	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Contd.)									
(j). General Economics Services - (Contd.)									
7452. Loans for Tourism - (Concltd.)									
60. Others - (Concltd.)									
190. Loans to Public Sector and other Undertakings - (Concltd.)									
(05) Loans to Rajasthan State Hotel Corporation Limited	..	100.00	100.00	..	..	100.00	(+) 100.00	..	..
TOTAL- 190	22,676.00	4,300.00	26,976.00	..	..	26,976.00	(+) 4,300.00	18.96	..
TOTAL- 60	22,676.00	4,300.00	26,976.00	..	..	26,976.00	(+) 4,300.00	18.96	..
TOTAL- 7452	22,676.00	4,300.00	26,976.00	..	..	26,976.00	(+) 4,300.00	18.96	..
7453. Loans for Foreign Trade Export Promotion									
190. Loans to Public Sector and Other Undertakings									
(01). Corpus Fund for Export Promotion									
[01] Rajasthan Export Promotion Council	100.00	..	100.00	..	..	100.00	..	..	..
TOTAL- (01)	100.00	..	100.00	..	..	100.00	..	..	..
TOTAL- 190	100.00	..	100.00	..	..	100.00	..	..	..
TOTAL- 7453	100.00	..	100.00	..	..	100.00	..	..	..

STATEMENT No. 18 - (Contd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans For Economic Services - (Concl'd.)									
(j). General Economics Services - (Concl'd.)									
7475. Loans for Other General Economic Services									
103. Civil Supplies									
(01) Loans to Consumer Co-operative Stores	2.00	..	2.00	..	..	2.00	..	..	..
(03) Loans for distribution of consumer articles in rural areas	2.15	..	2.15	..	..	2.15	..	..	..
(05) Loans to University and College Consumer Stores	0.07	..	0.07	..	..	0.07	..	..	..
TOTAL- 103	4.22	..	4.22	..	..	4.22	..	..	..
190. Loans to Public Sector and Other Undertakings									
(01) Loans to Rajasthan State Civil Supply Corporation Limited	(-) 0.32 *	..	(-) 0.32	(-) 0.32 #	..	..	(+) 0.32	100.00	..
TOTAL- 7475	3.90	..	3.90	(-) 0.32	..	4.22	(+) 0.32	8.21	..
TOTAL- (j) General Economics Services	22,779.90	4,300.00	27,079.90	(-) 0.32	..	27,080.22	(+) 4,300.32	18.88	..
TOTAL - 3 Loans For Economic Services	6,42,460.92	17,483.79	6,59,944.71	44,741.97	..	6,15,202.74	(-) 27,258.18	4.24	10,211.17
4. Loans For Government Servants									
7610. Loans to Government Servants, etc.									
202 Advances for purchase of Motor Conveyances	(-) 265.33	..	(-) 265.33	1.76	..	(-) 267.09 (a)	(-) 1.76	0.66	25.42
203 Advances for purchase of Other Conveyances	15.73 *	..	15.73	15.43	..	0.30	(-) 15.43	98.09	2.44

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

Minus figure is due to rectification of misclassification of previous years.

STATEMENT No. 18 - (Concl'd.)

Section 1 : Major and Minor Head wise details of Loans and Advances - (Concl'd.)

Head of Account	Balance as on 1st April 2024	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025	Net increase(+)/ decrease(-) during the year		Interest received and credited to revenue
							Amount	%	
							(₹ in lakh)		
4. Loans For Government Servants -(Concl'd.)									
7610. Loans to Government Servants, etc. -(Concl'd.)									
796 Tribal Area Sub-plan	(-) 15.17	..	(-) 15.17	(-) 15.08	..	(-) 0.09 (a)	(+) 15.08	99.41	..
800 Other Advances	36.11 *	..	36.11	..	..	36.11	..	..	..
TOTAL- 7610	(-) 228.66	..	(-) 228.66	2.11	..	(-) 230.77	(-) 2.11	0.92	27.86
TOTAL - 4 Loans For Government Servants	(-) 228.66	..	(-) 228.66	2.11	..	(-) 230.77	(-) 2.11	0.92	27.86
5. Loans For Miscellaneous Purposes									
7615. Miscellaneous Loans									
200 Miscellaneous Loans	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL- 7615	32.19	..	32.19	..	..	32.19	..	..	..
Total - 5 Loans For Miscellaneous Purposes	32.19	..	32.19	..	..	32.19	..	..	..
GRAND TOTAL	7,96,168.86 #	26,733.79	8,22,902.65	51,671.66	..	7,71,230.99 @	(-) 24,937.87	3.13	12,379.13

Differs from rounding off of absolute figure by (-) 0.03 lakh.

@ Increase by 1 in the opening balance due to natural rounding off the absolute figure.

(a) *Minus* balance is under investigation

STATEMENT No. 18 - (Contd.)

Section: 2 Repayments in arrears from other Loanee Entities

(₹ in lakh)

Loanee Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total Loans outstanding against the entity on 31 March 2024
	Principal	Interest	Total		

Information is not available

STATEMENT No. 18 - (Contd.)

Additional Disclosures

Fresh Loans and Advances made during the year:*

Loanee Entity	Number of Loans	Total amount of loans	Terms and Conditions	
			Rate of Interest (in %)	Moratorium period, if any#
		<i>(₹ in lakh)</i>		
Jainarayan Vyas University, Jodhpur	NA	3,000.00	NA	NA
Rajasthan Other Backward Class Finance and Development Co-operative Corporation	1	3,750.00	NA	NA
Rajasthan Minorities Finance and Development Co-operative Corporation	1	2,500.00	NA	NA
Swami Keshwanand Rajasthan agriculture University, Bikaner	12	5,844.00	NA	NA
Rajasthan State Warehousing Corporation	2	6,559.42	NA	NA
Rajasthan Rajya Sahkari Bank Limited	1	600.00	NA	NA
Spin Fed/ Cotton Complexes	NA	123.57	10	NA
Jaipur Metal and Electricals Limited	1	25.00	NA	NA
Rajasthan State Bus Terminal Development Authority	1	31.80	NA	NA
Rajasthan Tourism Development Corporation Limited	NA	4,200.00	NA	NA
Rajasthan State Hotel Corporation Limited	1	100.00	NA	NA
GRAND TOTAL		26,733.79		

* As per information available in this office.

Abbreviation 'NA' used for information Not Available.

STATEMENT No. 18 - (Contd.)
Additional Disclosures - (Contd.)

Disclosures indicating extraordinary transactions relating to Loans and Advances:

1. Following are the cases of a loan having been sanctioned as ‘loan in perpetuity’:

SI No.	Year of Sanction	Sanction Order No.	Amount (₹ in lakh)	Rate of Interest
1.	2.	3.	4.	5.

Information is not available

2. The following loans have been granted by the Government though the terms and conditions are yet to be settled:

Loanee Entity	Number of Loans	Total Amount (₹ in lakh)	Earliest period to which the loans relate
1.	2.	3.	4.

Information is not available

STATEMENT No. 18 - (Concl'd.)
Additional Disclosures - (Concl'd.)

Disclosures indicating extraordinary transactions relating to Loans and Advances: - (Concl'd.)

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on March 31, 2025			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest (in %)	Principal	Principal	Interest	Total		
(₹ in lakh)							
Spin Fed/ Cotton Complexes	10	123.57	15,716.24	NA	15,716.24	NA	Payment of Legal Liabilities
Jaipur Metal and Electricals Limited	NA	25.00	235.00	NA	235.00	NA	NA
Rajasthan State Bus Terminal Authority	NA	31.80	361.76	NA	361.76	2015-16	NA
Swami Keshwanand Agriculture University	NA	5,844.00	51,374.65	NA	51,374.65	2014-15	Pension Payment

Abbreviation 'NA' used for information Not Available.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1: Details of Investments upto 2024-25 #

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
I STATUTORY CORPORATIONS										
WORKING CORPORATIONS										
01.	Rajasthan Financial Corporation Jaipur	Upto-2023-24	Equity	1,26,55,700	100	12,655.70	..	..	..	Accounts for the year ended 31st March 2024 showed a net profit before tax of ₹ 887.92 lakh.
		Upto-2023-24	Special class of shares	1,75,000	100	175.00	81.01	..	..	
		2024-25	Equity	10,00,000	100	1,000.00	..	..	..	
Total						13,830.70		..	..	
02.	Rajasthan State Warehousing Corporation, Jaipur	Upto-2023-24	Equity	3,92,630	100	392.63	50.00	..		Accounts for the year ended 31st March,2024 showed a net profit before tax of ₹1,179.39 lakh.
03.	Rajasthan State Road Transport Corporation, Jaipur	Upto-2023-24	Equity	(a)	(a)	2,58,199.58	(b)	..	..	Account for the year ended 31 March 2024 showed a net loss of ₹ 28,759.15 lakhs. Accumulated loss up to the year 2023-24 was ₹ 5,83,994.71 lakh.
		Upto-2023-24	share capital	(a)	(a)	2,610.00		..	..	
		2024-25	Equity	(a)	(a)	85,500.00	95.80	..	..	
Total						3,46,309.58	(c)	..	..	

Source of information: State Government (a) Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 25,81,99,58,023 and it includes investment of ₹ 50,00,000 in Rajasthan State Bus Terminal Development Authority. (c) Actual investment ₹ 34,63,09,58,023.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
I. STATUTORY CORPORATIONS - (Contd.)										
WORKING CORPORATIONS - (Concl'd.)										
04.	Rajasthan Knowledge Corporation Limited, Jaipur	Upto-2023-24	Equity	6,00,000	10	60.00	30.00	..	..	Dividend is for the year 2023-24. Accounts for the year 2009-10 and onwards are awaited.(July,2025)
		2024-25	Equity	..	..	..	..	21.00	..	
Total						60.00		..	..	
05.	Eastern Rajasthan Canal Project Corporation Ltd., Jaipur	Upto-2023-24	Equity	20,00,00,000	10	20,000.00	100.00	..	..	Company established on 02.08.2022 Account for the year ended 31 march 2024 showed net loss ₹ 121.81 lakhs and accumulated loss ₹ 510.82 lakhs.
NON WORKING COROPORATIONS										
06.	Rajasthan State Mandi Development Corporation, Jaipur	Upto-2023-24	.. (a)	..(a)	..(a)	0.65	..	..	..	The corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
I. STATUTORY CORPORATIONS - (Concl'd.)										
NON WORKING COROPORATIONS - (Concl'd.)										
07.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	Upto-2023-24	(a)	(a)	(a)	0.08	(b)	..	..	.. Out of the total investment of ₹10 lakh, ₹ 9,92,200.00 were deposited in April, 1980 as Government has decided to wind up the Corporation.
Total - I						3,80,593.64	(c)	21.00	..	
II. RURAL BANKS										
08.	Baroda Rajasthan Kshetriya Gramin Bank, Ajmer	Upto-2023-24	Equity	4,64,00,715	10	4,640.07	(d)	15.00	..	.. Accounts for the year ended 31 March 2024 showed a profit (before tax) of ₹ 61,574.02 lakhs.
09.	Rajasthan Marudhara Gramin Bank, Jodhpur	Upto-2023-24	Equity	2,72,93,237	10	2,729.32	(e)	15.00	..	.. Accounts for the year ended 31 March 2024 showed net profit (before tax) of ₹ 12,933.49 lakh.
Total - II						7,369.39	(f)	..	..	

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references. (b) Actual investment ₹ 7,800.

(c) Actual investment ₹ 38,05,93,63,823. (d) Actual investment ₹ 46,40,07,150.

(e) State Government investment ₹ 27,29,32,330 but bank allotted 2,72,93,237 share which is under investigation. (f) Actual investment ₹ 73,69,39,480.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Section IV Details of Investments upto 2024-25 (Contd.)										
Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. GOVERNMENT COMPANIES										
<u>WORKING COMPANIES</u>										
10.	Rajasthan Ex-Servicemen Corporation Ltd, Jaipur	Upto-2023-24	Equity	5,00,000	100	500.00	100.00	..	..	Accounts for the year ended 31 March, 2022 showed a net profit of ₹ 541.03 lakh. Accounts for the year 2022-23 and onwards are awaited.(July 2025)
11.	Rajasthan State Power Finance Corporation, Jaipur	Upto-2023-24	Equity	74,00,000	1,000	74,000.00	..	..	..	Accounts for the year ended 31 March,2024 showed a net profit of ₹ 1,351.00 lakh.
		2024-25	Equity	17,00,000	1,000	17,000.00	100.00	..	..	
Total						91,000.00		..	..	
12.	Rajasthan State Ganganagar Sugar Mills Ltd., Jaipur *	Upto-2023-24	Equity	3,60,68,248	50	18,028.40	(a)	..	..	Dividend is for the year 2022-23. Accounts for the year ended 31 March 2024 showed a net loss of ₹ 8,536.00 lakh.
		Upto-2023-24	Preference	1,11,000	50	55.50	..	..	..	
		Upto-2023-24	Refund	..	..	(-) 24.50	..	..	..	
		2024-25	Equity	(b)	(b)	..	99.97	1.76	..	
Total						18,059.40	(c)	..	..	

* Hi-tech Precision Glass Limited, Jaipur has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur as intimated by Finance Department Rajasthan, Jaipur vide latter No. P.1(4)Fin.(Esp.-4 & PI) 93-IV dated 24-07-2014. Against investment of ₹ 7,60,000 the company issued 15,199 shares @ ₹ 50 amounting to ₹ 7,59,950. However, matter regarding adjustment of difference amount of ₹ 50 is under correspondence with the State Government.

(a) Investment of ₹ 1,80,28,40,136 includes 36,461 shares worth ₹ 18,23,050 (fully paid up value) purchased at ₹ 12,50,736 (on discount) resulting in less depiction of investment by ₹ 5,72,314 in the State accounts versus company's accounts. (b) Number of equity shares and their face value are awaited from State Government despite repeated references. (c) Actual investment ₹ 1,80,59,40,136.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Section IV: Details of Investments upto 2021-22 (Contd.)										
Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. GOVERNMENT COMPANIES - (Contd.)										
WORKING COMPANIES - (Contd.)										
13.	Rajasthan Small Industries Corporation Ltd., Jaipur	Upto-2023-24	Equity	6,64,387	100	664.39	95.40	..	..	Accounts for the year ended 31 March, 2024 showed a net profit of ₹ 605.52 lakhs. And accumulated loss ₹ 281.47 lakhs.
14.	Rajasthan State Hotels Corporation Ltd., Jaipur	Upto-2023-24	Equity	(a)	(a)	277.68	..	..	..	Accumulated loss up to the year 2017-18 was ₹ 1,160.78 lakh. Accounts for the year 2018-19 and onwards are awaited.(July, 2025)
		Upto-2023-24	Equity	21,622	1000	1,216.22	100.00	..	..	
	Total					1,493.90		..	..	
15.	Rajasthan State Industrial Development and Investment Corporation Ltd., Jaipur.	Upto-2023-24	Equity	21,01,858	1000	19,368.58	(b)	100.00	..	Accounts for the year ended 31st March 2024 showed a net profit before Tax of ₹10,15,517.08 lakh.
16.	Rajasthan State Mines and Minerals Ltd., Jaipur.	Upto-2023-24	Equity	7,75,58,400	10	7,755.84	(c)	99.99	..	Accounts for the year ended 31st March, 2021 showed a net profit before tax of ₹3,354.77 lakh. Account for the year 2021-22 and onwards are awaited (July,2025).

(a) Number of equity shares and their face value are awaited from State Government despite repeated references. (b) During 2002-03 and 2004-05, investment of ₹ 1,650.00 lakh made directly by the Government of India in RIICO has not been reflected in the State accounts. RIICO has incorporated this investment as State Government investment in its accounts and has issued their shares in the name of Governor of Rajasthan. However, as no cash has been spent by the State Government, this investment is not reflected in the State Finance Accounts. (c) Actual investment ₹ 77,55,84,634.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Section IV - Details of Investments upto 2023-24 (Contd.)										
Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. GOVERNMENT COMPANIES - (Contd.)										
WORKING COMPANIES - (Contd.)										
17.	Rajasthan State Seeds Corporation Ltd., Jaipur	Upto-2023-24	Equity	5,68,250	100	568.25	83.37	..	..	Dividend is for the year 2023-24.Accounts for the year ended 31 March,2024 showed a net profit 2,208.04 lakh.
		Upto-2023-24	Preference	64,750	100	64.75	..	..	..	
		2024-25	Equity	..	..	..	..	63.30	..	
Total						633.00		..	..	
18.	Rajasthan State Road Development and Construction Corporation Ltd., Jaipur	Upto-2023-24	Equity	1,00,00,000	100	10,000.00	100.00	..	..	Accounts for the year ended 31 March, 2024 showed a net profit before tax of ₹ 12,614.77 lakh.
19.	Rajasthan Tourism Development Corporation Ltd. Jaipur	Upto-2023-24	(a)	(a)	(a)	6,100.00	100.00	..	..	Accounts for the year ended 31st March,2021 showed a net loss of ₹1,210.61 lakh. Accumulated loss up to the year 2020-21 was ₹ 20,481.21 lakh. Accounts for the year 2021-22 and onward are awaited (July, 2025)

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
(₹ in lakh)						(₹ in lakh)				
III. GOVERNMENT COMPANIES - (Contd.)										
WORKING COMPANIES - (Contd.)										
		Upto-2023-24	Equity	1,84,437	1,000	1,844.37	100.00	..	..	
	Total					7,944.37		..	..	
20.	Rashtriya Pariyojana Nirman Nigam Ltd. New Delhi (The National Projects Construction Corporation New Delhi)	Upto-2023-24	Equity	1,000	1,000	10.00	0.33	..	..	Accounts for the year ended 31 march 2024 showed a net profit (before tax) of ₹ 7,225.39 lakh.
21.	Sambhar Salt Limited, Jaipur	Upto-2023-24	Equity	4,000	1,000	40.00	40.00	..	..	Accounts for the year ended 31 March 2021 showed a profit of ₹ 515.07 lakh before tax. Accounts for the year 2021-22 and onwards are awaited. (July, 2025)
22.	National Textile Corporation, New Delhi	Upto-2023-24	Equity	4,585	1,000	45.85	1.61	..	..	Accumulated loss up to the year 2003-04 and onwards are awaited. (July, 2025)
23.	Rajasthan Jal Vikas Nigam Ltd., Jaipur. (Tubewell Corporation)	Upto-2023-24	Equity	1,27,000	100	127.00	100.00	..	..	Accounts for the year ended 31 March 2024 showed a net loss of ₹1.97 lakh and accumulated loss up to the year 2023-24 was ₹150.06 lakh.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. GOVERNMENT COMPANIES - (Contd.)										
WORKING COMPANIES - (Contd.)										
24.	Rajasthan State Handloom Development Corporation Ltd., Jaipur	Upto-2023-24	Equity	2,92,598	1,000	2,925.98	99.00	..	..	Accounts for the year ended 31 March 2023 showed a net loss of ₹186.07 lakh. Accumulated loss up to the year 2022-23 was ₹ 5,671.55 lakhs. Accounts for the year 2023-24 are awaited. (July, 2025)
		Upto-2023-24	Equity	1,62,500	1,000	1,625.00	..	..	..	
Total						4,550.98		..	..	
25.	Rajasthan Rajya Vidyut Utpadan Nigam Ltd., Jaipur	Upto-2023-24	Equity	13,84,23,60,000	10	10,69,236.00	100.00	..	..	Accounts for the year ended 31 March,2024 showed a net loss before tax of ₹ 13,05,993.76 lakh. Accumulated loss up to the year 2023-24 as ₹ 27,26,774.07 lakh.
26.	Rajasthan Rajya Vidyut Prasaran Nigam Limited, Jaipur	Upto-2023-24	Equity	4,82,24,97,700	10	4,87,083.77	100.00	..	..	Accounts for the year ended 31 March, 2024 showed a net loss before tax of ₹1,41,835.88 lakh. Accumulated loss up to the year 2023-24 was ₹2,25,209.93 lakh.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)					(₹ in lakh)
III. GOVERNMENT COMPANIES - (Contd.)											
WORKING COMPANIES - (Contd.)											
27.	Jaipur Vidyut Vitran Nigam Limited, Jaipur	Upto-2023-24	Equity	12,13,25,86,000	10	12,13,258.60	100.00	..	..	Accounts for the year ended 31 March,2024 showed a net loss before tax of ₹ 2,713.09 lakh. Accumulated loss up the year 2023-24 was ₹ 29,34,545.69 lakh.	
28.	Jodhpur Vidyut Vitran Nigam Limited, Jodhpur	Upto-2023-24	Equity	11,05,20,23,000	10	11,05,202.30	100.00	..	..	Accounts for the year ended 31 March,2024 showed a net loss before tax of ₹ 29,288.30 lakh. Accumulated loss upto the year 2023-24 was ₹ 34,79,957.43 lakh.	
29.	Ajmer Vidyut Vitran Nigam Limited, Ajmer	Upto-2023-24	Equity	11,11,83,29,400	10	11,11,832.94	100.00	..	..	Accounts for the year ended 31 March,2024 showed a net profit (before tax) of ₹ 82,501.55 lakh. Accumulated loss upto the year 2023-24 was ₹ 23,34,796.03 lakh.	
30.	Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Ltd)	Upto-2023-24	Equity	1,29,41,078	10	1,294.11	100.00	129.41	..	Dividend is for the year 2023-24. Accounts for the year ended 31 March, 2024 showed a net profit before tax of ₹ 2,084.51 lakh.	
Total						1,294.11	(a)	..	..		

(a) Actual Investment ₹ 12,94,10,780

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. GOVERNMENT COMPANIES - (Contd.)										
WORKING COMPANIES - (Contd.)										
31.	Rajasthan State Beverages Corporation Ltd., Jaipur	Upto-2023-24	Equity	2,00,000	100	200.00	100.00	20	..	Dividend is for the year 2022-23.Accounts for the year ended 31st March,2024 showed a net profit of ₹ 4,714.00 lakh.
Total						200.00		20	..	
32.	Rajasthan Urban Drinking Water Sewerage And Infrastructure Limited	Upto-2023-24	Equity	31,72,77,300	10	30,979.56 (a)	84.22	..	..	Accounts for the year ended 31 March 2024 showed a net profit of ₹ 1,750.00 lakh.
33.	Rajasthan Minority Finance and Development Cooperative Corporation Limited, Jaipur	Upto-2023-24	Equity	41,100	1,000	411.00	100.00	..	..	Accumulated loss upto the year 2018-19 was ₹ 595.49 lakh. Accounts for the year 2019-20 to 2023-24 are awaited.(July, 2025)

(a) Rajasthan Urban Infrastructure Finance and Development Corporation Limited and Rajasthan Awas Vikas and Infrastructure Limited with investment by the State Government of ₹ 33,00,00,000 and ₹ 51,00,000 respectively have been merged to form Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited. As part of the Scheme of amalgamation approved by Ministry of Corporate Affairs, exchange ratio was 1:15.67 according to which 79,91,700 shares were allotted to the State Government by RUIFDCO in lieu of RAVIL share Capital of ₹ 51,00,000. Due to allotment of 74,81,700 additional shares, State Government investment has been depicted less by ₹ 748.17 lakh in the State accounts as compared to the figure of State Government investment in the accounts of RUDWSIL.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
(₹ in lakh)							(₹ in lakh)			
III. GOVERNMENT COMPANIES - (Contd.)										
WORKING COMPANIES - (Contd.)										
34.	Rajasthan Other Backward Classes Finance and Development Cooperative Corporation Limited, Jaipur	Upto-2023-24	Equity	26,000	1,000	260.00	100.00	..	..	Accounts are awaited from the year of Government investment. (July, 2025)
35.	National Minority Finance and Development Corporation Limited, Jaipur	Upto-2023-24	Equity	2,34,266	1,000	2,342.66	1.30	..	..	Accounts are awaited from 2018-19 and onward are awaited.(July, 2025)
36.	Rajasthan Scheduled Castes /Scheduled Tribes Finance and Development Cooperative Corporation Limited, Jaipur	Upto-2023-24	(a)	(a)	(a)	669.12	51.00	..	..	Accounts are awaited from 2005-06 and onwards are awaited.(July, 2025)
37.	Rajasthan Rajya Bunker Shakara Sangh	Upto-2023-24	Equity	1,00,000	50	115.60	71.34	..	..	Accumulated loss upto the year 2018-19 was ₹ 845.79 lakh. Accounts for the year 2019-20 and onward are awaited (July, 2025)
38.	Rajasthan State Civil Aviation Corporation Limited, Jaipur	Upto-2023-24	Equity	44,92,700	10	449.27	100.00	..	..	Accounts for the year ended 31st March, 2024 showed a net profit of ₹ 4.21 lakh (before tax).Accumulated loss upto the year 2023-24 was ₹ 590.42 lakh.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. GOVERNMENT COMPANIES - (Contd.)										
WORKING COMPANIES - (Contd.)										
39.	Raj comp Info Services Ltd., Jaipur	Upto-2023-24	Equity	50,00,000	10	500.00	100.00	..	..	Accounts for the year ended 31 March,2024 showed a net profit (before Tax) of ₹ 4,487.56 lakh.
40.	Rajasthan State Food and Civil Supply Corporation, Jaipur	Upto-2023-24	Equity	5,00,00,000	10	5,000.00	100.00	..	..	Accounts for the year ended 31 March, 2019 showed a net profit before tax of ₹ 186.90 lakh. Accounts for the year 2019-20 and onwards are awaited (July,2025)
41.	Jaipur Metro Rail Corporation, Jaipur	Upto-2023-24	Equity	1,94,86,400	1000	1,94,864.00	..	..	..	Accounts for the year ended 31st March, 2024 showed a net loss of ₹ 14,733.00 lakh. Accumulated loss upto the year 2023-24 was ₹48,963.00 lakh.
		2024-25	Equity	1,00,000	1000	1,000.00	90.69	..	..	
Total						1,95,864.00		..	..	
42.	Rajasthan Skill and Livelihood Company Ltd., Jaipur	Upto-2023-24	Equity	50,000	10	5.00	100.00	..	..	Accounts for the year 2019-20 and onwards are awaited.(July,2025)

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. GOVERNMENT COMPANIES - (Contd.)										
WORKING COMPANIES - (Contd.)										
43.	Rajasthan Medical Services Corporation Ltd., Jaipur	Upto-2023-24	Equity	5,00,000	100	500.00	100.00	50	..	Dividend for the year 2022-23. Accounts for the year ended 31 March,2022 showed a net profit of ₹ 5,005.07 lakh.
									..	
Total						500.00		50		
									..	
44.	Rajasthan Police Infrastructure Development Corporation Ltd.	Upto-2023-24	Equity	1,00,000	100	100.00	100.00	10	..	Dividend is for the year 2023-24. Accounts for the year ended 31 March 2024 showed a profit of ₹ 227.90 lakh.
									..	
Total						100.00		10		
									..	
45.	National Capital Regional Project Corporation Ltd	Upto-2023-24	(a)	(a)	(a)	1,250.00	12.50	..	..	Accounts for the year 2019-20 and onward are awaited .(July,2025)
46.	Rajasthan Urja Vikas Nigam Ltd	Upto-2023-24	Equity	50,00,000	100	5,000.00	100.00	83.41	..	Dividend for the year 2023-24. Accounts for the year ended 31 March 2024 showed a net profit (before Tax) of ₹ 557.88 lakh.
Total						5,000.00		83.41	..	

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Section IV Details of Investments upto 2024-25 (Contd.)										
Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. GOVERNMENT COMPANIES - (Contd.)										
<u>WORKING COMPANIES - (Concl'd.)</u>										
47.	Rajasthan Finance Services Delivery Limited	Upto-2023-24	Equity	50,00,000	10	500.00	..	..	..	Company established on 02.02.2022. Accounts for the year ended 31 March 2024 showed a net profit of ₹ 8.00 lakh.
48.	Rajasthan Rajya Van Vikas Nigam, Jaipur (New)	Upto-2023-24	Equity	(a)	(a)	500.00	99.97	..	..	Accounts for the year 2023-24 and onwards are awaited. (July 2025)
<u>NON WORKING COMPANIES</u>										
49.	Rajasthan State Dairy Development Corporation Ltd. Jaipur.	Upto-2023-24	Equity	1,019	1,000	10.19	5.46	..	..	Accounts for the year 2015-16 and onwards are awaited. (July 2025)
		Upto-2023-24	Preference	550	1,000	5.50	..	..	..	
Total						15.69		..	..	

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Section IV Details of Investments upto 2021-22 (Contd.)											
Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)					(₹ in lakh)
III. GOVERNMENT COMPANIES - (Contd.)											
NON WORKING COMPANIES - (Contd.)											
50.	Rajasthan State Mineral Development Corporation Limited, Jaipur	Upto-2023-24	..	..	..	(-) 571.55 (a)	..	..	..	.. The company has since been merged with Rajasthan State Mines and Minerals Limited Jaipur w.e.f. 19.2.2003 following which the said company issued shares in the Share Exchange Ratio of 35:10 i.e. for ₹ 5,71,55,000. Balance amount of ₹ 10,61,45,000 is treated as Capital Reserve and shown in Company accounts by RSMML.	
		Upto-2023-24	Equity	16,33,000	100	1,633.00	..	..	..		
Total						1,061.45		..	..		
51.	Rajasthan Rajya Van Vikas Nigam Limited, Jaipur	Upto-2023-24	Equity	16,750	100	16.75	100.00	..	..	.. Accounts for the year 2004-05 and onwards are awaited (July 2025).	
52.	Rajasthan State Electricity Corporation, Jaipur.	Upto-2023-24	Equity	50,000	10	5.00	100.00	..	..	.. Account for the year 2003-04 and onwards are awaited (July 2025)	

(a) See Sl. No 16.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Section IV Details of Investments upto 2021-22 (Contd.)											
Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)	(₹ in lakh)				
III. GOVERNMENT COMPANIES - (Concltd.)											
<u>NON WORKING COMPANIES - (Concltd.)</u>											
53.	Rajasthan Rajya Vidyut Vitran Vitta Nigam Limited	Upto-2023-24	Equity	(a)	(a)	5.00	100.00	..	..	The company formed by cabinet order No 2016 dated 28.11.2015 and closed by No 54/2018 dated 20.3.2018	
<u>COMPANIES UNDER LIQUIDATION</u>											
54.	Rajasthan State Agro Industries Corporation Ltd. Jaipur.	Upto-2023-24	Equity	6,00,733	100	412.97	(b) 68.74	..	..	The company is under liquidation since 09.08.2018	
Total - III						53,96,264.10	(c)	357.88	(d)	..	
IV. JOINT VENTURE COMPANIES											
<u>WORKING COMPANY</u>											
55.	Adani Renewable Energy Park Limited	Upto-2023-24	Equity	(a)	(a)	4,025.79	..	..	..	Accounts are awaited from 2019-20 and onward are awaited (July,2025)	
		Upto-2023-24	Equity	25,000	10	2.50	50.00	..	..		
Total						4,028.29		..	..		

(a) Number of equity shares and their face value are awaited from State Government. (b) Actual investment ₹ 4,12,96,700 An investment of ₹ 1,87,77,600 (1,87,776 shares) was made by the Government of India was disinvested in 1995-96 and transferred to the State Government against payment of token amount of ₹ 1,000 resulting in depiction of only ₹ 1,000 as investment in the State account instead of total investment of ₹ 1,87,77,600. (c) Actual investment ₹ 5,39,62,64,09,950

(d) Actual dividend ₹ 3,57,88,078.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Section IV Details of Investments upto 2021-22 (Contd.)										
Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
IV. JOINT VENTURE COMPANIES - (Contd.)										
WORKING COMPANY - (Contd.)										
56.	Jaipur Smart City Corporation Ltd	Upto-2023-24	Equity	10,00,00,000	10	10,000.00	50.00	..	..	Accounts for the year ended 31 March, 2021 showed a net profit of ₹ 105.00 lakh. Accounts are awaited for the year 2021-22 and onwards (July 2025)
57.	Udaipur Smart City Corporation Ltd	Upto-2023-24	Equity	10,00,00,000	10	10,000.00	50.00	..	..	Accounts for the year ended 31 March,2023 showed a net loss ₹ 13.00 lakh.
58.	Ajmer Smart City Yojana	Upto-2023-24	Equity	6,48,00,000	10	6,480.00	50.00	..	..	Accounts for the year from 2016-17 to 2023-2024 are awaited (July 2025).
59.	Kota Smart City Yojana	Upto-2023-24	Equity	6,54,00,000	10	6,540.00	50.00	..	..	Accounts for the year ended 31 March, 2022 showed a net profit of ₹ 4.00 lakh. Account for the year 2022-23 and onwards are awaited (July 2025)
60.	Hpcl Rajasthan Refinery Limited	Upto-2023-24	Equity	(a)	(a)	3,10,310.00	26.00	..	..	Accumulated loss upto the year 2018-19 was ₹ 1,218.39 lakh .Account for the year 2019-20 and onwards are awaited (July 2025)

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Section IV Details of Investments upto 2021-22 (Contd.)										
Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
IV. JOINT VENTURE COMPANIES - (Contd.)										
<u>WORKING COMPANY - (Contd.)</u>										
		Upto-2023-24	Equity	63,18,13,023	10	63,181.30 (a)	..	..	..	
	Total					3,73,491.30 (b)	..	..	..	
61.	Project Development Corporation Limited, Jaipur	Upto-2023-24	Equity	9,90,000	10	99.00	50.00	..	..	Accounts for the year ended 31st March, 2022 showed a net loss (after tax) of ₹ 211.84 lakh. Account for the year 2022-23 and onwards are awaited (July 2025)
62.	Road Infrastructure Development Company Of Rajasthan Limited, Jaipur.	Upto-2023-24	Equity	13,74,99,997	10	13,750.00 (c)	50.00	..	..	Accumulated loss upto the year 2018-19 was ₹ 57,031.83 lakh. Accounts are awaited from 2019-20 (July 2025).
63.	Goods and Service Tax Network Company	Upto-2023-24	Equity	(d)	(d)	8.25 (e)	1.61	..	..	Accounts are awaited (July 2025).
64.	Real Estate Development and Construction Corporation Of Rajasthan Limited	Upto-2023-24	Equity	20,00,000	10	200.00	50.00	..	..	Accounts for the year 2015-16 and onwards are awaited onwards (July-2025).
65.	Surya Urja Company Of Rajasthan Limited	Upto-2023-24	Equity	(d)	(d)	6,494.37	..	..	..	Accounts are awaited from 2018-19 and onwards(July-2025).
			Equity	25,000	10	2.50	50.00	..	..	
	Total					6,496.87		..		

(a) Actual investment ₹ 6,31,81,29,898 which includes investment of ₹ 1.30 lakh was booked earlier in Rajasthan State Refinery Limited, Jaipur has been shown under HPCL Rajasthan Refinery Limited, on the basis of information provided by the State Government. (b) Actual investment ₹ 37,34,91,29,898. (c) Actual investment ₹ 1,37,49,99,970. (d) Number of equity shares and their face value are awaited from State Government despite repeated references. (e) Actual investment ₹ 8,24,957.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
IV. JOINT VENTURE COMPANIES - (Concl'd.)										
<u>WORKING COMPANY - (Concl'd.)</u>										
66.	Essel Surya Company Of Rajasthan Limited	Upto-2023-24	Equity	(a)	(a)	2,325.57	..	..	..	Accounts for the year 2019-20 and onward are awaited (July 2025)
		Upto-2023-24	Equity	25,000	10	2.50	50.00	..	..	
Total						2,328.07		..	..	
Total - IV						4,33,421.78	(b)	..	..	
V. JOINT STOCK COMPANIES										
<u>WORKING COMPANY</u>										
67.	Man Industrial Corporation Limited, Jaipur	Upto-2023-24	Cumulative Preference	10,000	100	10.00	..	..	..	Accounts for the year 2004-05 and onward are awaited. (July 2025)
		Upto-2023-24	Equity	5,000	100	5.00	..	..	..	
Total						15.00		..	..	
68.	Rampur Industries Limited, Rampur	Upto-2023-24	Equity	300	10	0.07	(c)	..	..	Accounts for the year 2012-13 and onwards are awaited.(July 2025)
69.	Tata Steel Limited, Mumbai (Tata Iron and Steel Company Limited, Bombay)	Upto-2023-24	Preference/ Bonds/Equity shares	(a)	(a)	0.25	(d)	..	..	Accounts for the year 2011-12 and onwards are awaited.(July 2025)

(a) Number of equity shares and their face value are awaited from State Government. (b) Actual investment ₹ 43,34,21,77,825. (c) 300 share amounting to ₹ 6,960 were purchased @ ₹23.20 each.

(d) Out of total investment of ₹ 1,27,500 in Preference/Bonds/Equity Shares including 255 preference shares purchased at ₹ 158.08 each from 1907-08 to 1995-96, refund to the extent of ₹ 1,02,500 was received in various years up to 1998-99 leaving a balance of ₹ 25,000.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Section IV: Details of Investments upto 2021-22 (Contd.)											
Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)					(₹ in lakh)
V. JOINT STOCK COMPANIES - (Contd.)											
<u>WORKING COMPANY - (Concl'd.)</u>											
70.	Aditya Mills Limited Kishangarh, Ajmer	Upto-2023-24	Equity	1,60,000	10	16.00	..	..	..	Accumulated loss up to the year 2020-21 was ₹1,427.27 lakh. Accounts for the year 2021-22 and onwards are awaited.(July 2025)	
71.	Oriental Power Cables Limited, Kota	Upto-2023-24	Equity	3,665	100	3.66 (a)	..	..	..	Accounts for the year 1984-85 and onwards are awaited.(July 2025)	
72.	Associated Iron and Steel Industries Limited, Ramganj Mandi (Kota)	Upto-2023-24	Equity	1,000	100	1.00	..	..	..	Accounts for the year ended 31 December 1985 and onwards are awaited.(July 2025)	
73.	Jaipur City Transport Services Limited	Upto-2023-24	(b)	(b)	(b)	9,865.00	..	..	..	..	
<u>COMPANIES UNDER LIQUIDATION</u>											
74.	Jaipur Udyog Limited, Sawai Madhopur	Upto-2023-24	Cumulative Preference	75,000	100	75.00	..	..	..	The Company is under liquidation	

(a) Actual investment ₹ 3,66,500. (b) Types ,Number of equity shares and their face value are awaited from State Government.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
V. JOINT STOCK COMPANIES - (Contd.)										
COMPANIES UNDER LIQUIDATION - (Contd.)										
75.	Mewar Textiles Mills Limited, Bhilwara	Upto-2023-24	Equity	40,000	100	40.00	..	..	..	The Company is under liquidation
		Upto-2023-24	Preference	10,000	100	10.00	..	..	..	
		Upto-2023-24	REFUND	..	..	(-) 37.00	..	..	..	
Total						13.00		..	..	
76.	Bundi Electric Supply Company Limited, Bundi	Upto-2023-24	Equity	(a)	10	0.12	(b)	..	..	.. The company is under liquidation since 1965-66.
77.	Jhalawar Transport Service Limited, Jhalawar	Upto-2023-24	Equity	100	100	0.10		..	..	.. The company is under liquidation since November 1973.
78.	Stoneware Pipe And Sanitary Fittings Manufacturing Company Limited, Jaipur	#	Equity	1,250	10	0.12	(c)	..	..	.. The company is under liquidation since August 1961.
79.	Sri Udaibhan Industries Limited, Dholpur	Upto-2023-24	Deferred	5,000	10	0.50		..	..	.. The company is under liquidation since January 1960.
		Upto-2023-24	Equity	4,000	10	0.40		..	..	..
		Upto-2023-24	Preference	400	100	0.40		..	..	..
Total						1.30		..	..	

Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

(a) Information regarding actual number of shares after refund of amount is awaited. (b) Out of total investment of ₹ 41,410 refund amounting to ₹ 20,705 and ₹ 8,282 received in 1976-77 and 1977-78 respectively. (c) Actual investment ₹ 12,500

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)					(₹ in lakh)
V. JOINT STOCK COMPANIES - (Contd.)											
COMPANIES UNDER LIQUIDATION - (Contd.)											
80.	Abu Road Electricity and Industries Company Limited, Abu Road.	Upto-2023-24	Equity	1,250	100	1.25	..	..	..	The company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.	
81.	Kota Transport Company Limited, Kota	Upto-2023-24	Deferred	2,000	5	0.10	..	..	..	The company is under liquidation.	
			Equity	11,000	10	1.10	..	..	..		
			Preference	800	100	0.80	..	..	..		
	Total					2.00		..	..		
82.	Jaipur Spinning and Weaving Mills Limited, Jaipur	Upto-2023-24	Equity	4,987	100	4.99 (a)	..	..	..	The company is under liquidation.	
			Preference	12,471	100	12.47 (a)	..	..	..		
	Total					17.46 (a)		..	..		
83.	Futwah Islampur Light Railway Company Limited, Kolkata.	Upto-2023-24	Equity	95	100	0.10 (b)	..	..	..	The company is under liquidation.	
(a) Actual investment ₹ 4,98,700 , ₹ 12,47,100 and ₹ 17,45,800 respectively. (b) Actual investment ₹ 9,500.											

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
V. JOINT STOCK COMPANIES - (Concl'd.)										
COMPANIES UNDER LIQUIDATION - (Concl'd.)										
84.	The Chaparmukh Silighat Railway Company Limited, Kolkata	Upto-2023-24	Equity	95*	100	0.06	(a)	..	..	.. The company is under liquidation.
NON WORKING COMPANIES										
85.	Aravali Swachalit Vahan Ltd. (Amalgamated With Kelvinator of India, New Delhi)	Upto-2023-24	Equity	..	..	(-) 0.61	(b)	..	..	.. Accounts for the year ended 30 June1988 and onwards are awaited.(July 2025)
86.	News Paper Limited, Allahabad	Upto-2023-24	Equity	1,000	10	0.10		..	..	.. Accounts for the year 2009-10 and onwards are awaited (July 2025)
87.	The Central Provinces Railway Company Limited , Bombay	Upto-2023-24	Equity	76	100	0.08	(c)	..	..	.. Accounts for the year 2003-04 and onwards are awaited.(July 2025)
88.	Jaipur Metal and Electricals Limited, Jaipur	Upto-2023-24	Equity	7,500	100	7.50		..	..	.. Accounts for the year 1996-97 and onwards are awaited.(July 2025)
89.	Metal Corporation of India Limited, Kolkata	Upto-2023-24	Equity	2,50,000	10	25.00		..	..	.. Accounts are awaited (July 2025)
Total - V						10,043.58		..	..	

* Number of share already refunded in 1990-91 but could not be reduced for want of details from the State Government.

(b) in actual ₹ 61,250. the state government is being pursued to settle the matter regarding excess refund.

(a) Actual investment ₹ 6,365.

(c) Actual investment ₹ 7,600.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Section IV Details of Investments upto 2021-22 (Contd.)											
Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
VI. PARTNERSHIP CONCERNS											
90.	Cotton Press Company, Madanganj, Kishangarh	Upto-2023-24	26 paise in a rupee or 25/96 of the total capital	..	..	0.21	(a)	..	..	.. Accounts for the year 2019-20 are awaited.(July 2025)	
Total - VI						0.21	(a)	..	..		
VII. INVESTMENTS IN CO-OPERATIVE BANKS AND SOCIETIES #											
<u>COOPERATIVE SOCIETIES</u>											
01.	Credit Cooperatives *	Upto-2023-24	(b)	(b)	(b)	24,992.54	..	..	..		
		Upto-2023-24	Refund	(b)	(b)	(-) 1.68	..	..	..		
		Upto-2023-24	Refund	(b)	(b)	(-) 1,941.12	..	..	..		
		2024-25	Equity	(b)	(b)	..	..	168.77	(d)	..	
Total						23,049.74	(c)	..	..		
02.	Housing Co-operatives *	Upto-2023-24	..	(b)	(b)	164.55	(e)	..	..	..	
03.	Labour Co-operatives *	Upto-2023-24	..	(b)	(b)	6.46	..	..	..		
		Upto-2023-24	Refund	(b)	(b)	(-) 0.45	..	..	..		
Total						6.01	(f)	..	..		

(a) Actual investment ₹ 20,833. * Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references

The investment shown under various Co-operatives are revised due to misclassification of disinvestment in earlier years in Co-operatives and shown under proper Co-operatives.

(b) Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) Actual investment ₹ 2,30,49,74,595. (d) Actual dividend ₹ 1,68,77,216 (e) Actual investment ₹ 1,64,55,444. (f) Actual investment ₹ 6,01,333.

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
VII. COOPERATIVE BANKS AND SOCIETIES - (Contd.)										
COOPERATIVE SOCIETIES - (Contd.)										
04. Farming Co-operatives*		Upto-2023-24	(a)	(a)	(a)	1.75	..	..	..	
		Upto-2023-24	Refund	(a)	(a)	(-) 0.91	..	..	..	
Total						0.84	(b)	..	..	
05. Warehousing and Marketing operatives*	Co-	Upto-2023-24	(a)	(a)	(a)	3,138.16	..	..	..	
		Upto-2023-24	Refund	(a)	(a)	(-) 20.81	..	..	..	
		2024-25				..	..	46.80	(c)	..
Total						3,117.35	(d)	..	..	
06. Processing Co-operatives*		Upto-2023-24	(a)	(a)	(a)	7,675.99	..	..	..	
		Upto-2023-24	Refund	(a)	(a)	(-) 4.85	..	..	..	
Total						7,671.14	(e)	..	..	
07. Dairy Co-operatives*		Upto-2023-24	(a)	(a)	(a)	650.30	..	..	..	
		Upto-2023-24	Refund	(a)	(a)	(-) 19.12	..	..	..	
Total						631.18	(f)	..	..	
08. Co-operative Spinning Mills*		Upto-2023-24	(a)	(a)	(a)	6,474.31	..	..	..	

(a) Types Number of equity shares and their face value are awaited from State Government despite repeated references. (b) Actual Investment ₹ 83,695.

(c) Actual dividend ₹ 46,79,943. (d) Actual investment ₹ 31,17,32,416. (e) Actual investment ₹ 76,71,14,185. (f) Actual Investment ₹ 6,31,17,620.

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
(₹ in lakh)							(₹ in lakh)			
VII. COOPERATIVE BANKS AND SOCIETIES - (Contd.)										
CO-OPERATIVE SOCIETIES - (Contd.)										
		Upto-2023-24	Equity	(a)	(a)	(-) 3.30	..	..	..	
		Upto-2023-24	Refund	(a)	(a)	564.17	..	..	..	
	Total					7,035.18 (b)	..	..	..	
09. Consumer Co-operatives *		Upto-2023-24	(a)	(a)	(a)	1,126.83	..	..	..	
		Upto-2023-24	Refund	..	..	..	..	..	..	
		2024-25	Equity	(a)	(a)	..	..	43.47 (c)	..	
	Total					1,126.83 (d)	..	..	..	
10. Industrial Cooperatives*		Upto-2023-24	(a)	(a)	(a)	4.76 (e)	..	..	..	
11. Various Societies Under Tribal Area Subplan *		Upto-2023-24	(a)	(a)	(a)	7,699.25	..	..	..	
		Upto-2023-24	Refund	(a)	(a)	(-) 865.30	..	..	..	
		Upto-2023-24	Investment	(a)	(a)	(-) 259.72	..	..	..	
		Upto-2023-24	Refund	(a)	(a)	(-) 644.05	..	..	..	
		Upto-2023-24	Refund	(a)	(a)	(-) 986.32	..	..	..	
		2024-25	Refund	(a)	(a)	(-) 251.54 (g)	..	2.35 (f)	..	
	Total					4,692.32 (h)	..	..	..	

(a) Number of equity shares and their face value are awaited from State Government despite repeated references (b) Actual investment ₹ 70,35,17,900.

(c) Actual dividend ₹ 43,47,210. (d) Actual investment 11,26,82,550. (e) Actual investment ₹ 4,76,013. (f) Actual dividend ₹ 2,34,936. (g) Actual refund ₹ 2,51,53,778.

(h) Actual investment ₹46,92,32,957. * Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references

STATEMENT No. 19 - (Contd.)

Section 1: Details of Investments upto 2024-25 - (Concl'd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
VII. COOPERATIVE BANKS AND SOCIETIES - (Concl'd.)										
COOPERATIVE SOCIETIES - (Concl'd.)										
12.	Women Co-Operative*	Upto-2023-24	(a)	(a)	(a)	273.07	..	..	..	
		2024-25	Equity	(a)	(a)	198.30	..	..	..	
	Total					471.37	(b)	..	..	
13.	Other Co-operatives*	Upto-2023-24	(a)	(a)	(a)	24,442.31	..	..	..	
		Upto-2023-24	Equity	(a)	(a)	(-) 1,275.93	..	..	..	
		Upto-2023-24	Refund	(a)	(a)	(-) 17,541.52	..	..	..	
		2024-25	Refund	(a)	(a)	(-) 483.09	(c)	0.33	(d)	..
	Total					5,141.77	(e)	..	..	
14.	Rajasthan Co-Operative Finance and Development Corporation*	Upto-2023-24	(a)	(a)	(a)	1,000.00	..	..	..	
	Total - VII					54,113.04	(f)	261.72	(g)	..
	Grand Total					62,81,805.73	(h)	640.60	(i)	

* Information regarding number of Co-operative banks and societies are awaited from the state Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references. (b) Actual investment ₹ 4,71,37,000. (c) Actual refund ₹ 4,82,87,345. (d)

Actual dividend ₹ 33,121. (e) Actual investment ₹ 51,41,77,485. (f) Actual investment ₹ 5,41,13,04,943.

(g) Actual dividend ₹ 2,61,72,426 (h) Actual investment ₹ 6,28,18,05,73,252. (i) Actual dividend ₹ 6,40,60,504 and differs from rounding off of absolute figure by (-) 0.01 lakh.

STATEMENT No.19- (Concl.)

Section 2: Major and Minor head wise details of investments during the year

(Include only those cases in which the figures do not tally those appearing in Statement No. 19)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestments during the year	Investment at the end of the year	Dividend/ interest received
		(₹ in lakh)				

NIL

STATEMENT No. 20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A – Class wise details: For Guarantees#

Class (Number of Guarantees)	Maximum amount guaranteed as on 31 st March 2025*	Outstanding at the beginning of 2024 (01-04-2024)		Additions during the year		Deletion (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2025 (31-03-2025)		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	

(₹ in lakh)														
Guarantees given to Reserve Bank of India, other Banks and Financial Institutions for repayment of principle and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and Banks (518)	2,40,90,705.14	1,10,91,847.17	1,099.00	44,28,642.43	7.00	38,40,455.01	297.00	..	..	1,16,80,034.59	809.00	94,479.74	94,454.43	..
Grand Total	2,40,90,705.14	1,10,91,847.17	1,099.00	44,28,642.43	7.00	38,40,455.01	297.00	..	..	1,16,80,034.59	809.00	94,479.74	94,454.43 @	..

Source of information: State Government.

* This figure shall represent the maximum amount guaranteed and shall not include any interest amount

@ ₹ 25.31 lakh remained pending during the year from Municipal Corporation Bharatpur

STATEMENT No. 20 - (Contd.)

B – Sector wise details for each class: For Guarantees#

Class (Number of Guarantees)	Maximum amount guaranteed as on 31 st March 2025	Outstanding at the beginning of 2024 (01-04-2024)		Additions during the year		Deletion (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2025 (31-03-2025)		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
(₹ in lakh)														
Class (1)														
Power (5)														
Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions														
Rajasthan Rajya Vidyut Prasaran Nigam Limited (32)	5,92,726.72	1,66,905.83	..	29,967.01	..	49,243.38	..	..	..	1,47,629.46	..	1,306.52	1,306.52	..
Rajasthan Rajya Vidyut Utpadan Nigam Limited (30)	32,30,000.00	16,16,663.10	..	4,51,098.88	..	4,41,514.66	..	..	..	16,26,247.32	..	15,695.24	15,695.24	..
Jaipur Vidyut Vitran Nigam Limited (99)	54,88,273.96	23,59,907.87	..	6,17,391.42	..	6,78,278.99	..	..	..	22,99,020.30	..	23,425.60	23,425.60	..
Ajmer Vidyut Vitran Nigam Limited (108)	43,82,969.48	18,01,550.65	..	7,37,169.11	..	6,44,343.80	..	..	..	18,94,375.96	..	17,843.75	17,843.75	..
Jodhpur Vidyut Vitran Nigam Limited (87)	46,75,463.84	25,95,840.39	..	9,01,130.94	..	7,89,360.65	..	..	..	27,07,610.68	..	26,739.89	26,739.89	..
Total- Power	1,83,69,434.00	85,40,867.84	..	27,36,757.36	..	26,02,741.48	..	..	..	86,74,883.72	..	85,011.00	85,011.00	..

Source of information: State Government.

Figures shown in parenthesis across all units in the Statement represent number of guarantees given by the State Government.

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class (Number of Guarantees)	Maximum amount guaranteed as on 31 st March 2025	Outstanding at the beginning of 2024 (01-04-2024)		Additions during the year		Deletion (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2025 (31-03-2025)		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
(₹ in lakh)														
Co-operatives (6)														
Rajasthan Mahila Nidhi Credit Cooperative Federation Limited (1) Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation	9,975.00	..	..	8,000.00	..	3,000.00	..	..	..	5,000.00	..	..	..	..
Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited (4) Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation	2,15,000.00	87,902.02	..	37,267.24	..	35,635.90	..	..	..	89,533.36	..	85.48	85.48	..
Rajasthan Rajya Sahakari Kraya Vikraya Sangh Limited (2) Guarantee for repayment of loans and payment of interest thereon obtained from Nationalised Banks and Other Financial Institutions	8,00,000.00	1,91,750.62	..	9,88,949.36	..	9,83,810.34	..	..	..	1,96,889.64	..	1,256.88	1,256.88	..
Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (8) Guarantee for repayment of loans obtained from various corporations	31,830.11	20,546.02	960.00	..	..	2,061.83	280.00	..	..	18,484.19	680.00	205.09	205.09	..
Rajasthan Minority Finance and Development Co-operative Corporation Limited (2) Guarantee for repayment of loans obtained from National Minority Finance and Development Corporation, New Delhi	13,500.00	4,926.47	..	772.47	..	2,841.00	..	..	..	2,857.94	..	52.89	52.89	..

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class (Number of Guarantees)	Maximum amount guaranteed as on 31 st March 2025	Outstanding at the beginning of 2024 (01-04-2024)		Additions during the year		Deletion (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2025 (31-03-2025)		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
(₹ in lakh)														
Co-operatives (6) - (Concl'd.)														
Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited (2) <i>Guarantee for repayment of loans obtained from National Backward Classes Finance and Development Corporation, New Delhi</i>	15,066.00	1,045.93	21.00	..	..	402.31	17.00	..	..	643.62	4.00	7.97	7.97	..
Total- Co-operatives	10,85,371.11	3,06,171.06	981.00	10,34,989.07	..	10,27,751.38	297.00	..	..	3,13,408.75	684.00	1,608.31	1,608.31	..
Road and Transport (1)														
Rajasthan State Road Development and Construction Corporation Limited (15) <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from HUDCO</i>	9,52,415.00	4,53,922.76	..	1,80,767.00	..	33,521.18	..	..	..	6,01,168.58	..	5,009.76	5,009.76	..
Total- Road and Transport	9,52,415.00	4,53,922.76	..	1,80,767.00	..	33,521.18	..	..	..	6,01,168.58	..	5,009.76	5,009.76	..
State Financial Corporation (2)														
Rajasthan Financial Corporation Limited (1) <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>	10,000.00	..	..	..	..	..	..	..	..	..	..	..	..	..

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class (Number of Guarantees)	Maximum amount guaranteed as on 31 st March 2025	Outstanding at the beginning of 2024 (01-04-2024)		Additions during the year		Deletion (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2025 (31-03-2025)		Guarantee commission or fee		Other material details	
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received		
(₹ in lakh)															
State Financial Corporation (2) - (Concl'd.)															
Rajasthan State Power Finance and Financial Services Corporation Limited (9) <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>	2,25,000.00	1,08,000.00	..	42,000.00	..	16,750.00	..	..	..	1,33,250.00	..	1,163.28	1,163.28	..	..
Total- State Financial Corporation	2,35,000.00	1,08,000.00	..	42,000.00	..	16,750.00	..	..	..	1,33,250.00	..	1,163.28	1,163.28	..	..
Urban Development and Housing (7)															
Rajasthan Urban Drinking Water, Sewerage and Infrastructure Corporation Limited (5)	7,39,400.00	4,60,955.81	..	75,889.00	..	33,219.59	..	..	..	5,03,625.22	..	..	..	..	..
Jaipur Development Authority (9)	1,78,017.00	95,474.59	..	..	..	14,852.38	..	..	..	80,622.21	..	893.47	893.47	..	..
Various Zila Parishads(80) <i>Guarantee for Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon for construction of dwelling units for EWS families in Rural areas</i>	3,94,866.30	1,04,073.37	..	..	..	30,338.43	..	..	..	73,734.94	..	..	..	..	..
Nagar Nigam, Jaipur (Greater) (1)	10,000.00	6,648.00	..	..	..	426.00	..	..	..	6,222.00	..	65.05	65.05	..	..
Nagar Nigam, Jaipur (Heritage) (1)	10,000.00	6,068.00	..	..	..	717.63	..	..	..	5,350.37	..	57.98	57.98	..	..
Nagar Nigam, Bharatpur (1)	15,000.00	6,250.00	..	3,000.00	..	1,500.00	..	..	..	7,750.00	..	74.38	49.06	..	..
Nagar Nigam, Jodhpur (North) (1)	7,000.00	1,500.00	..	..	..	520.00	..	..	..	980.00	..	15.00	15.00	..	..
Total- Urban Development and Housing	13,54,283.30	6,80,969.77	..	78,889.00	..	81,574.03	..	..	..	6,78,284.74	..	1,105.88	1,080.56	..	..

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class (Number of Guarantees)	Maximum amount guaranteed as on 31 st March 2025	Outstanding at the beginning of 2024 (01-04-2024)		Additions during the year		Deletion (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2025 (31-03-2025)		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
(₹ in lakh)														
Any Other (9)														
Rajasthan Khadi and Village Industry Board (1) Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Khadi and Village Industry Commission, Mumbai	3,740.00	624.47	118.00	..	7.00	..	..	..	..	624.47	125.00	0.62	0.62	..
Rajasthan State Water Supply and Sewerage Corporation (7) Guarantee for repayment of loans and payment of interest at stipulated rates obtained from Life Insurance Corporation	10,18,209.73	7,00,185.64	..	2,41,000.00	..	36,603.87	..	..	..	9,04,581.77	..	1.86	1.86	..
Rajasthan State Road Transport Corporation, Jaipur (3) Guarantee for repayment of principal and payment of interest on bonds issued by Rajasthan State Road Transport Corporation, Jaipur	86,200.00	37,020.62	..	12,196.00	..	16,512.25	..	..	..	32,704.37	..	336.42	336.42	..
Rajasthan Agriculture Marketing Board (4)	3,00,000.00	1,46,785.01	..	50,000.00	..	25,000.82	..	..	..	1,71,784.19	..	..	..	..
Rajasthan Medical Education Society (1)	89,735.00	67,300.00	..	..	..	..	..	..	..	67,300.00	..	..	..	..
Rajcomp Info Services Limited (1)	45,000.00	20,000.00	..	..	..	..	..	..	..	20,000.00	..	..	..	..
Rajasthan Medical Services Corporation Limited (1)	59,817.00	30,000.00	..	..	..	..	..	..	..	30,000.00	..	150.00	150.00	..

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Concl'd.)

Class (Number of Guarantees)	Maximum amount guaranteed as on 31 st March 2025	Outstanding at the beginning of 2024 (01-04-2024)		Additions during the year		Deletion (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2025 (31-03-2025)		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
(₹ in lakh)														
Any Other (9) – (Concl'd.)														
Eastern Rajasthan Canal Project Corporation Limited (1)	4,50,000.00	..	..	37,044.00	..	..	..	..	..	37,044.00	..	92.61	92.61	..
Rajasthan Tourism Development Corporation Limited (RTDCL) (1)	41,500.00	..	..	15,000.00	..	..	..	..	..	15,000.00	..	..	..	..
Total- Any Other	20,94,201.73	10,01,915.74	118.00	3,55,240.00	7.00	78,116.94	..	..	..	12,79,038.80	125.00	581.51	581.51	..
Grand Total	2,40,90,705.14	1,10,91,847.17	1,099.00	44,28,642.43	7.00	38,40,455.01	297.00	..	..	1,16,80,034.59	809.00	94,479.74	94,454.42	..

STATEMENT No. 20 - (Contd.)**EXPLANATORY NOTES**

(A) Guarantee Redemption Fund: The State Government set up Guarantee Redemption Fund in the year 1999-2000. The detailed account of Fund is given below :-

		(₹ in lakh)
(i)	Opening Balance	7,25,304.84 (a)
(ii)	Add- Amount transferred to the Fund during the year	..
(iii)	Total	7,25,304.84
(iv)	Deduct- Amount transferred to Revenue Receipts	3,42,600.00
(v)	Closing balance	3,82,704.84 (b)
(vi)	Amount of investment made out of the Guarantee Redemption Fund	5,39,429.33

In consideration to guarantees given by the State Government, the institutions are, in some cases, required to pay guarantee commission. An amount of ₹ 94,454.42 lakh received against receivable guarantee fee of ₹ 94,479.74 lakh under head “0075-108”. During the year, the State Government did not transfer guarantee commission to the Guarantee Redemption Fund. In February 2025, the State Government withdraw 3,42,600.00 lakh (excess amount from the desirable level of fund) from the Guarantee Redemption Fund and reverse deposited in Major Head 0075-800 Other Receipts.

(B) No guarantee was invoked during the year 2024-25.

1. The guarantee given to M/s Jaipur Udyog Limited, Sawai Madhopur was invoked on 30 June 1988 and the State Government was asked to honour the guarantee by paying ₹ 274.14 lakh and interest @ 16.5 per cent per annum till the date of payment. Accordingly, State Government has paid to the Bank a sum of ₹ 296.06 lakh on 31 March, 1995. The company is under liquidation and the case is pending in Court of Law (July 2025).
2. The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23 February 1984 and the Government was asked to honour the guarantee by paying ₹ 504.76 lakh and interest @ 18 per cent per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of ₹ 504.76 lakh was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April 2003 (July, 2025).

(a) It excludes ₹ 1,71,556.96 lakh as interest received on investment of Guarantee Redemption Fund.

(b) Excluding interest received on investment of Guarantee Redemption Fund ₹ 2,42,318.83 lakh.

STATEMENT No. 20 - (Concl'd.)

EXPLANATORY NOTES - (Concl'd.)

3. Against guarantee for ₹ 385.00 lakh given to various financial institutions/ Banks in favour of M/s Mewar Textiles Mills Limited, Bhilwara, the State Government had sanctioned a loan of ₹ 372.41 lakh on 28 January, 2002 to honour the guarantee from which a sum of ₹ 207.41 lakh had been paid to four financial institutions during 2001-02. However, Banks, The ICICI Bank (erstwhile The Bank of Rajasthan Limited), Oriental Bank of Commerce and Union Bank of India have not accepted the amount and consent given by Finance Department for recovery. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (July, 2025)
4. The guarantee given to Rajasthan State Handloom Development Corporation was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying ₹ 1.80 crore and interest till the date of payment. State Government had paid a sum of ₹ 1.08 crore to the ICICI Bank (erstwhile The Bank of Rajasthan Limited) during 2003-04 by sanctioning a loan of ₹ 1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (July, 2025).

(C) No 'Letter of Comfort' was issued during 2024-25.

(D) Budget document of the State Government contains the details of guarantee.

(E) Presently Finance (Budget) Department acts as tracking unit for guarantee in the Government.

(F) Details of Guarantee Redemption Fund are contained in Financial Statement.

STATEMENT No. 21 - DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2024		Receipts	Disbursements	Closing Balance as on 31st March 2025		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART II - CONTINGENCY FUND								
8000. Contingency Fund								
201. Appropriation from Consolidated Fund	Cr.	1,00,000.00	..	.. *	Cr.	1,00,000.00	..	..
TOTAL- 8000	Cr.	1,00,000.00	..	..	Cr.	1,00,000.00	..	..
TOTAL- PART II-CONTINGENCY FUND	Cr.	1,00,000.00	..	..	Cr.	1,00,000.00	..	..
PART III- PUBLIC ACCOUNT								
I. Small Savings, Provident Fund Etc.								
(b) State Provident Funds								
8009. State Provident Funds								
01. Civil								
101. General Provident Funds	Cr.	41,42,167.19	9,17,516.68	5,77,368.67	Cr.	44,82,315.20	(+) 3,40,148.01	8.21
102. Contributory Provident Funds	Cr.	502.23	(-) 3.42 (a)	..	Cr.	498.81	(-) 3.42	0.68
104. All India Services Provident Fund	Cr.	4,876.49	1,316.46	1,673.83	Cr.	4,519.12	(-) 357.37	7.33
TOTAL- 01	Cr.	41,47,545.91	9,18,829.72	5,79,042.50	Cr.	44,87,333.13	(+) 3,39,787.22	8.19
02. Defence								
101. Defence Savings Provident Funds	Cr.	0.24	..	..	Cr.	0.24	..	..
TOTAL- 02	Cr.	0.24	..	..	Cr.	0.24	..	..
60. Other Provident Funds								
101. Workmen's Contributory Provident Fund	Cr.	1,66,019.23	1.48	..	Cr.	1,66,020.71	(+) 1.48	..
103. Other Miscellaneous Provident Funds	Cr.	76,034.15#	..	..	Cr.	76,034.15	..	..
TOTAL- 60	Cr.	2,42,053.38	1.48	..	Cr.	2,42,054.86	(+) 1.48	..
TOTAL- 8009	Cr.	43,89,599.53	9,18,831.20	5,79,042.50	Cr.	47,29,388.23	(+) 3,39,788.70	7.74
TOTAL- (b) Provident Fund	Cr.	43,89,599.53	9,18,831.20	5,79,042.50	Cr.	47,29,388.23	(+) 3,39,788.70	7.74

- * No advance was taken from the Contingency Fund during the year
- # Increase by 1 in the opening balance due to natural rounding off the absolute figure
- (a) Minus figure is under investigation

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2024			Receipts	Disbursements	Closing Balance as on 31st March 2025		Net Increase (+) Decrease (-)	
						Amount	%		
(₹ in lakh)									
PART III - PUBLIC ACCOUNT -(Contd.)									
I. Small Savings, Provident Fund Etc. -(Concl'd.)									
(c) Other Accounts									
8011. Insurance and Pension Funds									
105. State Government Insurance Fund	Cr.	29,69,196.32		7,00,049.64	4,22,352.40	Cr.	32,46,893.56	(+) 2,77,697.24	9.35
106. Other Insurance and Pension Funds	Cr.	(-) 3,53,098.11		31,862.73	79,569.78	Cr.	(-) 4,00,805.16 (a)	(-) 47,707.05	13.51
107. State Government Employees' Group Insurance Scheme	Cr.	16,245.26		9,304.93	2,886.48	Cr.	22,663.71	(+) 6,418.45	39.51
TOTAL- 8011	Cr.	26,32,343.47		7,41,217.30	5,04,808.66	Cr.	28,68,752.11	(+) 2,36,408.64	8.98
TOTAL- (c) Other Accounts	Cr.	26,32,343.47		7,41,217.30	5,04,808.66	Cr.	28,68,752.11	(+) 2,36,408.64	8.98
TOTAL- I. Small Savings, Provident Fund Etc.	Cr.	70,21,943.00		16,60,048.50	10,83,851.16	Cr.	75,98,140.34	(+) 5,76,197.34	8.21
J. Reserve Fund									
(a) Reserve Fund Bearing Interest									
8121. General and other Reserve Funds									
122. State Disaster Response Fund	Cr.	3,49,397.77#		2,14,011.37 (b)	83,720.80	Cr.	4,79,688.34	(+) 1,30,290.57	37.29
126. State Disaster Response Fund-Investment Account	Dr.	67,594.37		..	29,176.63	Dr.	96,771.00	(-) 29,176.63	43.16
129. State Compensatory Afforestation Fund (SCAF)	Cr.	1,36,404.08		21,140.99 (c)	12,469.09	Cr.	1,45,075.98	(+) 8,671.90	6.36
130 State Disaster Mitigation Fund									
Gross	Cr.	1,53,312.08		80,573.08 (d)	..	Cr.	2,33,885.16	(-) 80,573.08	52.55
Investment	Dr.	67,593.61		..	29,177.39	Dr.	96,771.00	(-) 29,177.39	(-) 43.17
Net 130	Cr.	85,718.47		80,573.08	29,177.39	Cr.	1,37,114.16	(+) 51,395.69	59.96
TOTAL- 8121	Cr.	5,03,925.95		3,15,725.44	1,54,543.91	Cr.	6,65,107.48	(+) 1,61,181.53	31.99
TOTAL- (a) Reserve Fund Bearing Interest	Cr.	5,03,925.95		3,15,725.44	1,54,543.91	Cr.	6,65,107.48	(+) 1,61,181.53	31.99

- # Increase by 1 in the opening balance due to natural rounding off the absolute figure.
- (a) *Minus* balance is due to more payment by treasuries in comparison to receipts.
- (b) It includes (i) total contribution of ₹ 1,82,880.00 lakh of both Central (₹ 1,37,200.00 lakh) and State (₹ 45,680.00 lakh),
(ii) interest of ₹ 28,725.74 lakh paid by the State Government on amount which remained un-invested and ₹ 2,405.63 lakh on invested amount.
- (c) It includes ₹ 16,712.36 lakh credited to Fund and Interest of ₹ 4,428.63 lakh paid by the State Government on un-invested amount.
- (d) It includes:(i) total contributions of ₹ 67,500.00 lakh of both Central (₹50,640.00 lakh) and State (₹ 16,860.00 lakh) and
(ii) interest of ₹10,666.69 lakh paid by the State Government on amount which remaining uninvested and ₹ 2,406.39 lakh on invested amount.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2024	Receipts	Disbursements	Closing Balance as on 31st March 2025	Net Increase (+) Decrease (-)		
					Amount	%	
(₹ in lakh)							
PART III - PUBLIC ACCOUNT -(Contd.)							
J. Reserve Fund -(Contd.)							
(b) Reserve Fund Not Bearing Interest							
8222. Sinking Fund							
01. Appropriation for reduction or avoidance of Debt							
101. Sinking Fund	..	1,83,451.07	..	Cr. 1,83,451.07	(+) 1,83,451.07	..	
TOTAL- 01	Cr. ..	1,83,451.07	..	Cr. 1,83,451.07	(+) 1,83,451.07	..	
02. Sinking Fund-Investment Account							
101. Sinking Fund-Investment Account	..	..	1,83,451.06	Dr. 1,83,451.06	(-) 1,83,451.06	..	
TOTAL- 8222	Cr. ..	1,83,451.07	1,83,451.06	Cr. 0.01	(+) 0.01	..	
8225. Road and Bridges Fund							
02 States Roads and Bridges Fund							
101. State Road and Bridges Fund	Cr. 791.58	1,65,000.02	1,62,850.92	Cr. 2,940.68	(+) 2,149.10	271.49	
TOTAL- 02	Cr. 791.58	1,65,000.02	3,46,301.98	Cr. 1,86,391.74	(+) 1,85,600.16	..	
TOTAL- 8225	Cr. 791.58	1,65,000.02	1,62,850.92	Cr. 2,940.68	(+) 2,149.10	271.49	
8229. Development and Welfare Funds							
103. Development Funds For Agricultural Purposes	..#	..	..	..#	..	..	
104. Development Funds For Animal Husbandry Purposes	Cr. 23,221.20	1,11,460.00	1,21,688.67	Cr. 12,992.53	(-) 10,228.67	44.05	
200. Other Development and Welfare Fund	Cr. 2,52,900.34	71,194.74	1,67,246.25	Cr. 1,56,848.83	(-) 96,051.51	37.98	
TOTAL- 8229	Cr. 2,76,121.54	1,82,654.74	2,88,934.92	Cr. 1,69,841.36	(-) 1,06,280.18	38.49	
8235. General and other Reserve Funds							
117. Guarantee Redemption fund	Cr. 8,96,861.80	70,761.87 (a)	3,42,600.00	Cr. 6,25,023.67	(-) 2,71,838.13	30.31	
120. Guarantee Redemption Fund -Investment Account	Dr. 8,36,812.26	11,99,238.13	9,01,855.20	Dr. 5,39,429.33	(+) 2,97,382.93	35.54	

Only ₹ 60
(a) Interest on investment made through GRF.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2024			Receipts	Disbursements	Closing Balance as on 31st March 2025		Net Increase (+) Decrease (-)	
						Amount	%		
(₹ in lakh)									
PART III - PUBLIC ACCOUNT -(Contd.)									
J. Reserve Fund -(Concl'd.)									
(b) Reserve Fund Not Bearing Interest -(Concl'd.)									
8235. General and other Reserve Funds - (Concl'd.)									
200. Other Funds									
Gross	Cr.	31,732.08		59,794.15	57,107.34	Cr.	34,418.89	(+) 2,686.81	8.47
Investment	Dr.	17,054.81		12,862.60	..	Dr.	4,192.21	(-) 12,862.60	75.42
Net 200	Cr.	14,677.27		72,656.75	57,107.34	Cr.	30,226.68	(+) 15,549.41	105.94
TOTAL- 8235	Cr.	74,726.81		13,42,656.75	13,01,562.54	Cr.	1,15,821.02	(+) 41,094.21	54.99
TOTAL- (b) Reserve Fund Not Bearing Interest	Cr.	3,51,639.93		18,73,762.58	19,36,799.44	Cr.	2,88,603.07	(-) 63,036.86	17.93
TOTAL- J. Reserve Fund	Cr.	8,55,565.88		21,89,488.02	20,91,343.35	Cr.	9,53,710.55	(+) 98,144.67	11.47
K. Deposits And Advances									
(a) Deposits Bearing Interest									
8338. Deposits of Local Funds									
103. Deposits of State Housing Boards	Cr.	397.71		3,248.57	..	Cr.	3,646.28	(+) 3,248.57	816.82
104. Deposits of other Autonomous Bodies	Cr.	6,83,254.26		1,85,816.83	1,16,579.85	Cr.	7,52,491.24	(+) 69,236.98	10.13
TOTAL- 8338	Cr.	6,83,651.97		1,89,065.40	1,16,579.85	Cr.	7,56,137.52	(+) 72,485.55	10.60
8342. Other Deposits									
103. Deposits of Government Companies, Corporations etc.	Cr.	6,26,081.29#		14,16,235.58	13,83,237.49	Cr.	6,59,079.38	(+) 32,998.09	5.27
117. Defined Contribution Pension Scheme for govt employees	Cr.	69,245.11		381.29	424.01	Cr.	69,202.39	(-) 42.72	0.06
120. Miscellaneous Deposits	Cr.	5,98,051.22#		2,27,002.39	92,306.47	Cr.	7,32,747.14	(+) 1,34,695.92	22.52
TOTAL- 8342	Cr.	12,93,377.62		16,43,619.26	14,75,967.97	Cr.	14,61,028.91	(+) 1,67,651.29	12.96
TOTAL- (a) Deposits Bearing Interest	Cr.	19,77,029.59		18,32,684.66	15,92,547.82	Cr.	22,17,166.43	(+) 2,40,136.84	12.15

Decrease by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 21 - (Contd.)

Head of Account		Opening Balance as on 1st April 2024	Receipts	Disbursements	Closing Balance as on 31st March 2025	Net Increase (+) Decrease (-)	
						Amount	%
(₹ in lakh)							
PART III - PUBLIC ACCOUNT -(Contd.)							
K. Deposits And Advances -(Contd.)							
(b) Deposits Not Bearing Interest							
8443. Civil Deposits							
101. Revenue Deposits	Cr.	3,613.13	357.72	481.27	Cr.	3,489.58	(-) 123.55 3.42
103. Security Deposits	Cr.	1,29,794.62@	90,316.94	46,529.04	Cr.	1,73,582.52	(+) 43,787.90 33.74
104. Civil Courts Deposits	Cr.	2,991.79	596.59	1,123.18	Cr.	2,465.20	(-) 526.59 17.60
105. Criminal Courts Deposits	Cr.	103.38@	45.78	439.04	Dr.	289.88	(-) 393.26 380.40
106. Personal Deposits	Cr.	13,76,290.43	42,83,617.18	41,47,897.81	Cr.	15,12,009.80	(+) 1,35,719.37 9.86
108. Public Works Deposits	Cr.	6,13,251.87	4,71,589.25	3,59,199.72	Cr.	7,25,641.40	(+) 1,12,389.53 18.33
109. Forest Deposits	Cr.	1,785.59#	4,866.52	2,813.02	Cr.	3,839.09	(+) 2,053.50 115.00
111. Other Departmental Deposits	Cr.	922.11	55.58	2.19	Cr.	975.50	(+) 53.39 5.79
116. Deposits under various Central and State Acts	Cr.	207.68	302.70	294.30	Cr.	216.08	(+) 8.40 4.04
117. Deposits for work done for Public bodies or private individuals	Cr.	77.71@	12.54	9.62	Cr.	80.63	(+) 2.92 3.76
118. Deposits of fees received by Government servants for work done for private bodies	Cr.	0.01	..	..	Cr.	0.01	
119. Companies Liquidation Accounts		..#	..	..		..#	
121. Deposits In Connection with Elections	Cr.	34.57	2.80	..	Cr.	37.37	(+) 2.80 8.10
123. Deposits of Educational Institutions	Cr.	23,659.77@	7,364.07	7,067.93	Cr.	23,955.91	(+) 296.14 1.25
800. Other Deposits	Cr.	(-) 12,799.70	38,508.08	26,432.98	Cr.	(-) 724.60 (a)	(-) 12,075.10 94.34
TOTAL- 8443	Cr.	21,39,932.96	48,97,635.75	45,92,290.10	Cr.	24,45,278.61	(+) 3,05,345.65 14.27
8448. Deposits of Local Funds							
102. Municipal Funds	Cr.	1,29,056.30	7,76,105.66	7,53,722.82	Cr.	1,51,439.14	(+) 22,382.84 17.34
107. State Electricity Boards Working Funds	Cr.	13,849.38	1,17,75,734.49	1,17,24,890.33	Cr.	64,693.54	(+) 50,844.16 367.12

@ Decrease/ Increase by 1 in the opening balance due to natural rounding off the absolute figure
(a) Minus balance is due to non-clearance of amount debited by RBI
Only ₹ 373

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2024			Receipts	Disbursements	Closing Balance as on 31st March 2025		Net Increase (+) Decrease (-)	
							Amount	%	

(₹ in lakh)									
PART III - PUBLIC ACCOUNT -(Contd.)									
K. Deposits And Advances -(Concl'd.)									
(b) Deposits Not Bearing Interest -(Concl'd.)									
8448. Deposits of Local Funds - (Concl'd.)									
109. Panchayat Bodies Funds	Cr.	2,95,090.73@		4,46,797.22	3,78,788.35	Cr.	3,63,099.60	(+) 68,008.87	23.05
110. Education Funds	Cr.	7,755.80		669.91	3,011.51	Cr.	5,414.20	(-) 2,341.60	30.19
111. Medical and Charitable Funds	Cr.	190.20@		376.70	354.26	Cr.	212.64	(+) 22.44	11.80
120. Other Funds	Cr.	58,185.26@		62,389.50	75,056.44	Cr.	45,518.32	(-) 12,666.94	21.77
TOTAL- 8448	Cr.	5,04,127.67		1,30,62,073.48	1,29,35,823.71	Cr.	6,30,377.44	(+) 1,26,249.77	25.04
8449. Other Deposits									
103. Subventions from Central Road and Infrastructure Fund	..			1,18,012.00	1,18,011.98	Cr.	0.02	(+) 0.02	..
105. Deposits of Market Loans	..			75,18,500.40	75,18,500.40		..	..	..
120. Miscellaneous Deposits	Cr.	86.32@		189.19	155.23	Cr.	120.28	(+) 33.96	39.34
123. National Mineral Exploration Trust Deposit	Cr.	0.59		8,618.53	8,619.12		..	(-) 0.59	100.00
TOTAL- 8449	Cr.	86.91		76,45,320.12	76,45,286.73	Cr.	120.30	(+) 33.39	38.42
TOTAL- (b) Deposits Not Bearing Interest	Cr.	26,44,147.54		2,56,05,029.35	2,51,73,400.54	Cr.	30,75,776.35	(+) 4,31,628.81	16.32
(c) Advances									
8550. Civil Advances									
101. Forest Advances	Dr.	8.52@		5.16	..	Dr.	3.36	(+) 5.16	60.56
103. Other Departmental Advances	Dr.	183.31		..	58.64	Dr.	241.95	(-) 58.64	31.99
104. Other Advances	Dr.	113.40		..	..	Dr.	113.40	..	..
TOTAL- 8550	Dr.	305.23		5.16	58.64	Dr.	358.71	(-) 53.48	17.52
TOTAL- (c) Advances	Dr.	305.23		5.16	58.64	Dr.	358.71	(-) 53.48	17.52
TOTAL- K. Deposits And Advances	Cr.	46,20,871.90		2,74,37,719.17	2,67,66,007.00	Cr.	52,92,584.07	(+) 6,71,712.17	14.54

@ Increase/ Decrease by 1 in the opening balance due to natural rounding off the absolute figure

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2024			Receipts	Disbursements	Closing Balance as on 31st March 2025		Net Increase (+) Decrease (-)	
			Amount			%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT -(Contd.)									
L. Suspense And Miscellaneous									
(b) Suspense									
8658. Suspense Accounts									
101. Pay and Accounts Office-Suspense	Dr.	8,592.70#		176.61	1,223.16	Dr.	9,639.25	(-) 1,046.55	12.18
102. Suspense Account (Civil)	Cr.	9,433.72		5,041.03	18.35	Cr.	14,456.40	(+) 5,022.68	53.24
106. Telecommunication Account Office Suspense	Dr.	0.01		..	..	Dr.	0.01	..	..
112. Tax Deducted at source (TDS) Suspense	Cr.	9,761.83		1,863.84	..	Cr.	11,625.67	(+) 1,863.84	19.09
123. A.I.S. Officers' Group Insurance Scheme	Cr.	25.29		30.10	5.69	Cr.	49.70	(+) 24.41	96.52
129. Material Purchase settlement suspense Account	Dr.	350.35		(-) 7.22 *	..	Dr.	357.57	(-) 7.22	2.06
139. GST-Tax Deducted at Source Suspense	Cr.	6,644.38		(-) 1,402.13	(-) 25.67	Cr.	5,267.92	(-) 1,376.46	20.72
TOTAL- 8658	Cr.	16,922.16		5,702.23	1,221.53	Cr.	21,402.86	(+) 4,480.70	26.48
TOTAL- (b) Suspense	Cr.	16,922.16		5,702.23	1,221.53	Cr.	21,402.86	(+) 4,480.70	26.48
(c) Other Accounts									
8671. Departmental Balances									
101. Civil	Dr.	50.54		0.34	..	Dr.	50.20	(+) 0.34	0.67
TOTAL- 8671	Dr.	50.54		0.34	..	Dr.	50.20	(+) 0.34	0.67
8672. Permanent Cash Imprest									
101. Civil	Dr.	2,385.53		..	1.12	Dr.	2,386.65	(-) 1.12	0.05
TOTAL- 8672	Dr.	2,385.53		..	1.12	Dr.	2,386.65	(-) 1.12	0.05

* Minus figure is under investigation

Decrease by 1 in the opening balance due to natural rounding off the absolute figure

STATEMENT No. 21 - (Contd.)

Head of Account		Opening Balance as on 1st April 2024		Receipts	Disbursements	Closing Balance as on 31st March 2025		Net Increase (+) Decrease (-)	
								Amount	%
(₹ in lakh)									
PART III - PUBLIC ACCOUNT -(Contd.)									
L. Suspense And Miscellaneous -(Concl'd.)									
(c) Other Accounts -(Concl'd.)									
8673. Cash Balance Investment Account									
101. Cash Balance Investment Account	Dr.	62,750.68		60,84,404.00	61,01,621.00	Dr.	79,967.68	(-) 17,217.00	27.44
TOTAL- 8673	Dr.	62,750.68		60,84,404.00	61,01,621.00	Dr.	79,967.68	(-) 17,217.00	27.44
8674. Security Deposits Made By Government									
101. Security Deposits made by Govt.	Dr.	18,650.03#		..	1,327.49	Dr.	19,977.52	(-) 1,327.49	7.12
TOTAL- 8674	Dr.	18,650.03		..	1,327.49	Dr.	19,977.52	(-) 1,327.49	7.12
TOTAL- (c) Other Accounts	Dr.	83,836.78		60,84,404.34	61,02,949.61	Dr.	1,02,382.05	(-) 18,545.27	22.12
(d) Accounts With The Govt. Of Foreign Countries									
8679. Accounts with Governments of other Countries									
105. Pakistan	Dr.	10.35		..	..	Dr.	10.35	..	..
106. Singapore	Dr.	0.03		..	..	Dr.	0.03	..	..
TOTAL- 8679	Dr.	10.38		..	..	Dr.	10.38	..	..
TOTAL- (d) Accounts With The Govt. Of Foreign Countries	Dr.	10.38		..	..	Dr.	10.38	..	..
TOTAL- L. Suspense And Miscellaneous	Dr.	66,925.00		60,90,106.57	61,04,171.14	Dr.	80,989.57	(-) 14,064.57	21.02
M. Remittance									
(a) Money Orders And Other Remittances									
8782. Cash Remittances and adjustments between Officers rendering accounts to the same Accounts Officer									
101. Cash Remittance between Treasuries and Currency Chests		..		34,81,521.97	34,81,521.97		..	..	..

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Decrease by 1 in the opening balance due to natural rounding off the absolute figure

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2024		Receipts	Disbursements	Closing Balance as on 31st March 2025		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III -PUBLIC ACCOUNT - (Concl.)								
M. Remittance -(Concl.)								
(a) Money Orders And Other Remittances -(Concl.)								
8782. Cash Remittances and adjustments between Officers rendering accounts to the same Accounts Officer - (Concl.)								
102. Public Works Remittances	Dr.	708.68	(-) 126.45	22.65	Dr.	857.78	(-) 149.10	21.04
103. Forest Remittances	Dr.	6.90@	..	..	Dr.	6.90	..	..
108. Other Departmental Remittances	Dr.	2.74	..	..	Dr.	2.74	..	..
129. Transfer within Rajasthan Canal Projects	Dr.	72.73@	..	..	Dr.	72.73	..	..
TOTAL- 8782	Dr.	791.05	34,81,395.52	34,81,544.62	Dr.	940.15	(-) 149.10	18.85
TOTAL- (a) Money Orders And Other Remittances	Dr.	791.05	34,81,395.52	34,81,544.62	Dr.	940.15	(-) 149.10	18.85
(b) Inter Govt. Adjustment Account								
8793. Inter State Suspense Account								
101. Inter State Suspense Account		..	..	0.63	Dr.	0.63	(-) 0.63	..
TOTAL- 8793		..	..	0.63	Dr	0.63	(-) 0.63	..
TOTAL- (b) Inter Govt. Adjustment Account		..	..	0.63	Dr.	0.63	(-) 0.63	..
TOTAL- M. Remittance	Dr.	791.05	34,81,395.52	34,81,545.25	Dr.	940.78	(-) 149.73	18.93
TOTAL- PART III-PUBLIC ACCOUNT	Cr.	1,24,30,664.73#	4,08,58,757.78	3,95,26,917.90	Cr.	1,37,62,504.61@	(+) 13,31,839.88	10.71

@ Increase by 1 in the opening balance due to natural rounding off the absolute figure

STATEMENT No. 21 - (Concl'd.)

Head of Account	Opening Balance as on 1st April 2024	Closing Balance as on 31st March 2025	Net Increase (+) Decrease (-)	
			Amount	%
(₹ in lakh)				
N. Cash Balance				
8999. Cash Balance				
101. Cash In Treasuries	5.54	5.54	..	..
102. Deposits with Reserve Bank	1,074.95	1,875.35 (a)	(+) 800.40	74.46
104. Remittances In Transit-Local	(-) 842.23	(-) 1,972.02 (b)	(-) 1,129.79	134.14
TOTAL-N. Cash Balance	238.26	(-) 91.13	(-) 329.39	138.25

(a) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2025. There was a net difference of ₹ 189.70 lakh (Cr.) between the figures as reflected in the accounts [₹ 1,875.35 lakh (Dr.)] and that intimated by the Reserve Bank of India [₹ 1,685.65 lakh (Cr.)]. Amount of ₹ 189.87 lakh (Cr.) has been reconciled and cleared. A net difference of ₹ 0.17 lakh (Dr.) is still outstanding and under reconciliation.

(b) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2025.

ANNEXURE TO STATEMENT No. 21 - ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance						
8658. Suspense Account						
101. Pay and Accounts Office- Suspense						
P.A.O. Central Pension Accounting Officer Ministry of Finance, New Delhi						
	Payments of Retirements Benefits to AIS Officers	10,593.55	14.66	Expenditure on Central Government Pensioners	2020-21 to 2024-25	Payable by Ministry being reimbursement of Central Pension for the Pensioners residing in the State. The Cash Balance is presently understated.
	Other Payment and Receipt	1.48	..	Expenditure on Other Departments of Central Government	2016-17 & 2019-20	Payable by Ministry. The cash balance is presently understated.
	Extra Benefit to appointed AIS Officers, under NPS on death- in- service/ handicapped	6.78	..	Expenditure on Central Government Pensioners	2020-21 & 2022-23	Payable by Ministry. The cash balance is presently understated.
	P.A.O. (NH), Ministry of Road Transport and Highways, Jaipur (0550)	39.77	..	Expenditure on National Highways	2018-19 to 2024-25	Payable by Ministry being reimbursement of expenditure on National Highway. The cash balance is presently understated.
	P.A.O. (Electoral office), Ministry of Law & Justice, New Delhi	..	52.77	..	2024-25	Payable by State Government. The cash balance is presently overstated.
	P.A.O. (Legal Affairs), Ministry of Law & Justice and Supreme Court of India, New Delhi (0533)	55.90	18.93	Provident Fund Suspense Balance	2019-20 to 2024-25	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance(Contd.)						
8658. Suspense Account(Contd.)						
101. Pay and Accounts Office- Suspense (Concl'd.)						
	P.A.O. Ministry of Mining New Delhi	..	971.99	Receipts on Royalty	2018-19 to 2024-25	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	R.R. Loan Pre. 1960 (Inward) (1701)	..	(-) 0.02	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1702)	0.13	0.03	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 101 - P.A.O. Suspense		10,697.61	1,058.36	Net Debit	9,639.25	
102. Suspense Account (Civil)						
Account with Defence (05)						
	CDA (Pension) Allahabad (1801)	5.13	..	Expenditure in respect of Defence Pensions	1979-80, 2021-22 & 2023-24	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.
	CDA (SC) Pune (1813)	33.88	..	Expenditure on Land Acquisition for defence purpose	1977-78	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.
Unsuccess E-Payment (15)						
	Unsuccessful Transactions	..	14,424.74	Amount not debited in expenditure head	2024-25	Payable by State Government. The cash balance is presently overstated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
102. Suspense Account (Civil) - (Concl'd.)						
R.I.S.L. Processing Fees (16)						
	Civil Department	..	21.06	Receipts	2024-25	Payable by the State Government The cash balance is presently overstated.
	Works Department	..	35.80	Receipts	2024-25	Payable by the State Government The cash balance is presently overstated.
	Forest Department	..	1.03	Receipts	2024-25	Payable by the State Government The cash balance is presently overstated.
	Deduction of GST on bills of Guest house	18.86	31.64	Receipts	2024-25	Payable by the State Government The cash balance is presently overstated.
Total 102 – Suspense Account (Civil)		57.87	14,514.27	Net Credit	14,456.40	
106. Telecommunication Accounts Office Suspense		0.01	..	..	..	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 106 – Telecommunication Accounts Office Suspense		0.01	..	Net Debit	0.01	
112. Tax Deducted at Source (TDS) Suspense		..	11,625.68	Income Tax Receipt	2019-20 to 2024-25	Payable to C.B.D.T. by the State Govt. on account of T.D.S. collected within the State. The cash balance is presently overstated.
Total 112 – Tax Deducted at Source (TDS) Suspense		..	11,625.68	Net Credit	10,625.68	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Concl.)						
8658. Suspense Account - (Concl.)						
123.	A.I.S. Officers’ Group Insurance Scheme	..	49.71	A.I.S. Officers Group Insurance Scheme	2019-20 to 2024-25	Payable by the State Government being Government of India Contribution of A.I.S. Officers in the State. The cash balance is presently overstated.
Total 123 – A.I.S. Officers Group Insurance Scheme		..	49.71	Net Credit	49.71	
129.	Material Purchase Settlement Suspense Account	..	(-) 357.58	Suspense	Prior to 1994 upto 2020-21	No impact on cash balance. Accounting adjustment of stock purchased awaited from the Divisions.
Total 129 – Material Purchase Settlement Suspense Account		..	(-) 357.58	Net Credit	(-) 357.58	
139.	GST- Tax Deducted at Source Suspense	..	5,267.92	GST (TDS) Receipts	2019-20 to 2024-25	Payable by State Government. The cash balance is presently overstated.
Total 139 – Tax Deducted at Source (GST) Suspense		..	5,267.92	Net Credit	5,267.92	
Total 8658 Suspense Account		10,755.49	32,158.36	Net Credit	21,402.87	
Total A Suspense Balance		10,755.49	32,158.36	Net Credit	21,402.87	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance						
8782. Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer						
102. Public Works Remittances						
	Remittances into Treasuries	0.15	..	Remittances	upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury is awaited.
	P.W. Cheques	..	1,701.18	Remittances	upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury for cheques issued by Division is awaited.
	Other Remittances					
	Adjustable Heads by P.W.D.	2,493.56	..	Remittances	upto 2019-20	No impact on cash balance. Only accounting adjustment is awaited.
	Transfer between P.W. Officers	65.24	..	Remittances	Prior to 1994	No impact on cash balance. Only accounting adjustment between Divisions awaited.
Total 102 - P.W. Remittances		2,558.95	1,701.18	Net Debit	857.77	
103. Forest Remittances						
	Remittances into Treasuries	6.90	..	Remittances of Challan by Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury is awaited.
Total 103 – Forest Remittances		6.90	..	Net Debit	6.90	

ANNEXURE TO STATEMENT No. 21 - (Concl'd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance - (Concl'd.)						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Concl'd.)					
108.	Other Departmental Remittances	2.74	..	Other Remittances	Pre. 1990	No impact on cash balance.
Total 108 - Other Departmental Remittances		2.74	..	Net Debit	2.74	
129.	Transfer within Indira Gandhi Nahar Projects					
	Adjustable Heads by C.A.O.	72.73	..	Remittances	Prior to 1994	No impact on cash balance.
Total 129 - Transfer within Indira Gandhi Nahar Project		72.73	..	Net Debit	72.73	
Total 8782 Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer		2,641.32	1,701.18	Net Debit	940.14	
Total B Remittances Balance		2,641.32	1,701.18	Net Debit	940.14	
Grand Total		13,396.81	33,859.54	Net Credit	20,462.73	

STATEMENT No. 22- DETAILED STATEMENT OF INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. Reserve Fund						
<i>(a) Reserve Fund Bearing Interest</i>						
8121. General and other Reserve Funds						
122. State Disaster Response Fund						
(01) Transfer from/to Revenue Account	4,79,688.34	..	4,79,688.34	3,49,397.77	..	3,49,397.77
TOTAL - 122	4,79,688.34	..	4,79,688.34	3,49,397.77	..	3,49,397.77
126. State Disaster Response Fund-Investment Account						
(01) PURCHASE OF SECURITY	(-) 96,771.00	96,771.00	..	(-) 67,594.37	67,594.37	..
TOTAL - 126	(-) 96,771.00	96,771.00	..	(-) 67,594.37	67,594.37	..
129. State Compensatory Afforestation (SCAF)						
(01) Compensatory Afforestation	26,367.85	..	26,367.85	22,738.98	..	22,738.98
(02) Catchment Area Treatment Plan	9,153.32	..	9,153.32	9,396.02	..	9,396.02
(03) Integrated Wildlife Management Plan	10,565.17	..	10,565.17	11,145.36	..	11,145.36
(04) Net Present Value of Forest Land	47,586.65	..	47,586.65	47,480.73	..	47,480.73
(05) Interest	38,611.66	..	38,611.66	34,293.03	..	34,293.03
(06) Others	12,791.34	..	12,791.34	11,349.97	..	11,349.97
TOTAL - 129	1,45,075.99	..	1,45,075.99	1,36,404.09	..	1,36,404.09
130. State Disaster Mitigation Fund						
(01) State Disaster Mitigation Fund	2,33,885.16	..	2,33,885.16	1,53,312.08	..	1,53,312.08
(02) State Disaster Mitigation Fund - Investment Account	(-) 96,771.00	96,771.00	..	(-) 67,593.61	67,593.61	..
TOTAL - 130	1,37,114.16	96,771.00	2,33,885.16	85,718.47	67,593.61	1,53,312.08
TOTAL - 8121	6,65,107.49	1,93,542.00	8,58,649.49	5,03,925.96	1,35,187.98	6,39,113.94
TOTAL - (a) Reserve Fund Bearing Interest	6,65,107.49	1,93,542.00	8,58,649.49	5,03,925.96	1,35,187.98	6,39,113.94

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. Reserve Fund - (Contd.)						
<i>(b) Reserve Fund Not Bearing Interest</i>						
8222. Sinking Fund						
<i>01. Appropriation for reduction or avoidance of Debt</i>						
101. Sinking Fund						
(01) Fund for reduction or avoidance of debt	1,83,451.07	..	1,83,451.07	..	..	..
TOTAL - 101	1,83,451.07	..	1,83,451.07	..	..	..
<i>02 Sinking Fund-Investment Account</i>						
(01) Sinking fund-Investment Account	(-) 1,83,451.06	1,83,451.06	..	..	..	..
TOTAL - 101	(-) 1,83,451.06	1,83,451.06	..	..	..	..
TOTAL - 8222	0.01	1,83,451.06	1,83,451.07	..	..	..
8225. Road and Bridges Fund						
<i>02 State Road and Bridges Fund</i>						
101. State Road and Bridges Fund	2,940.68	..	2,940.68	791.58	..	791.58
TOTAL - 101	2,940.68	..	2,940.68	791.58	..	791.58
TOTAL - 8225	2,940.68	..	2,940.68	791.58	..	791.58
8229. Development and Welfare Funds						
103. Development Funds For Agricultural Purposes						
(01) Farmers reforms Fund	..#	..	..#	..#	..	..#
TOTAL - 103	..#	..	..#	..#	..	..#

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STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)					
J. Reserve Fund - (Contd.)						
(b) Reserve Fund Not Bearing Interest - (Contd.)						
8229. Development and Welfare Funds - (Concl'd.)						
104. Development Funds For Animal Husbandry Purposes						
(02) Rajasthan Cow Protection and Promotion Fund	12,205.97	..	12,205.97	22,434.63	..	22,434.63
(03) Reserve Fund in Rajasthan Cow Protection and Promotion Fund	786.57	..	786.57	786.57	..	786.57
TOTAL - 104	12,992.54	..	12,992.54	23,221.20	..	23,221.20
200. Other Development and Welfare Fund						
(01) Mandi Development Fund	5.37	..	5.37	5.35	..	5.35
(02) Rajasthan Social Welfare advisory board fund	0.18	..	0.18	6.85	..	6.85
(03) Deposit of special fees (peripheral) for development of converted urban land	324.59	..	324.59	324.59	..	324.59
(04) Rajasthan Jail employees welfare and Benevolent Fund	80.77	..	80.77	99.21	..	99.21
(05) Nagariya Renewals Funds	2,662.82	..	2,662.82	2,623.42	..	2,623.42
(06) Rajasthan Development and poverty eradication fund	0.01	..	0.01	0.01	..	0.01
(07) Environment Reforms and Health Fund in Mining Areas	7,931.82	..	7,931.82	7,931.82	..	7,931.82
(09) Environment Management Fund in Mining Areas	9.88	..	9.88	9.25	..	9.25
(10) Rajasthan Urban Development Fund	211.06	..	211.06	211.06	..	211.06
(11) Water Conservation Cess Fund	79,351.49	..	79,351.49	54,108.03	..	54,108.03
(12) Surrender Road Safety Fund	37,286.96	..	37,286.96	40,072.92	..	40,072.92
(13) Rajasthan Transport Infrastructure Development Fund	28,981.49	..	28,981.49	1,47,505.43	..	1,47,505.43
(15) Consumer Welfare Fund	2.39	..	2.39	2.39	..	2.39
TOTAL - 200	1,56,848.83	..	1,56,848.83	2,52,900.33	..	2,52,900.33
TOTAL - 8229	1,69,841.37	..	1,69,841.37	2,76,121.53	..	2,76,121.53

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. Reserve Fund - (Concl.)						
(b) Reserve Fund Not Bearing Interest - (Concl.)						
8235. General and other Reserve Funds						
117. Guarantee Redemption fund						
(01) Govt. Security Redemption Fund	6,25,023.67	..	6,25,023.67	8,96,861.80	..	8,96,861.80
TOTAL - 117	6,25,023.67	..	6,25,023.67	8,96,861.80	..	8,96,861.80
120. Guarantee Redemption Fund -Investment Account						
(01) Investment in Securities	(-) 5,39,429.33	5,39,429.33	..	(-) 8,36,812.26	8,36,812.26	..
TOTAL - 120	(-) 5,39,429.33	5,39,429.33	..	(-) 8,36,812.26	8,36,812.26	..
200. Other Funds						
(02) Transfer from/to Capital Account amount received from K.F.W. Germany for Water Supply Scheme P.M.C. Churu	2.22	..	2.22	2.22	..	2.22
(04) Resource Development Fund	13,896.24	4,192.21	18,088.45	1,033.64	17,054.81	18,088.45
(06) Rajasthan Forestry and Bio-Diversity Project	55.77	..	55.77	54.79	..	54.79
(09) Natural and Man made disaster relief fund	16,272.44	..	16,272.44	13,586.62	..	13,586.62
TOTAL - 200	30,226.67	4,192.21	34,418.88	14,677.27	17,054.81	31,732.08
TOTAL - 8235	1,15,821.01	5,43,621.54	6,59,442.55	74,726.81	8,53,867.07	9,28,593.88
TOTAL - (b) Reserve Fund Not Bearing Interest	2,88,603.07	7,27,072.60	10,15,675.67	3,51,639.92	8,53,867.07	12,05,506.99
TOTAL - Reserve Fund	9,53,710.56	9,20,614.60	18,74,325.16	8,55,565.88	9,89,055.05	18,44,620.93
K. Deposits And Advances						
(a) Deposits Bearing Interest						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	3,646.28	..	3,646.28	397.71	..	397.71
TOTAL - 103	3,646.28	..	3,646.28	397.71	..	397.71

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits And Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8338. Deposits of Local Funds - (Concl'd.)						
104. Deposits of other Autonomous Bodies						
(01) Deposits of General Provident fund	79,618.43	..	79,618.43	79,224.57	..	79,224.57
(02) Deposits of Contributory Provident Fund	1,85,384.51	..	1,85,384.51	1,71,926.10	..	1,71,926.10
(03) Deposits of Gratuities	43,064.54	..	43,064.54	33,305.78	..	33,305.78
(04) Deposits of Pension Funds	1,89,380.11	..	1,89,380.11	1,46,873.80	..	1,46,873.80
(05) Deposits of other funds	2,54,951.66	..	2,54,951.66	2,51,832.03	..	2,51,832.03
(06) Deposits of Hazard Fund	91.98	..	91.98	91.98	..	91.98
TOTAL - 104	7,52,491.23	..	7,52,491.23	6,83,254.26	..	6,83,254.26
TOTAL - 8338	7,56,137.51	..	7,56,137.51	6,83,651.97	..	6,83,651.97
8342. Other Deposits						
103. Deposits of Government Companies, Corporations etc.						
(03) Deposits of Rajasthan Agro Industries	0.14	..	0.14	0.14	..	0.14
(04) Deposits of Rajasthan Small Industries Corporation	1.88	..	1.88	1.88	..	1.88
(05) Deposits of Rajasthan Land Development Corporation	..#	..	..#	..#	..	..#
(07) Deposits of Rajasthan state Warehousing Corporation	1,262.52	..	1,262.52	1,262.52	..	1,262.52
(08) Deposits of Rajasthan state Seed Certification Agency	20.00	..	20.00	20.00	..	20.00
(09) Deposits of Rajasthan Agriculture Marketing Board	11,651.63	..	11,651.63	11,651.63	..	11,651.63
(10) Deposits of Rajasthan Rajya Pathaya Pustak Mandal	9,907.86	..	9,907.86	4,813.96	..	4,813.96
(12) Deposits of Rajasthan Rajya Sadak Vikas evam Nirman Nigam	34,524.51	..	34,524.51	52,124.51	..	52,124.51

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STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits And Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits - (Contd.)						
103. Deposits of Government Companies, Corporations etc. - (Contd.)						
(13) Deposits of Rajasthan Paryatan Vikas Nigam	12,897.85	..	12,897.85	9,071.33	..	9,071.33
(14) Deposits of Rajasthan State Industrial Development and Investment Corporation	36,630.30	..	36,630.30	16,827.40	..	16,827.40
(15) Deposits of Rajasthan Water Resource Development Corporation	0.37	..	0.37	0.37	..	0.37
(17) Deposits of Rajasthan Schedule Cast Co-operative Development Corporation	1.50	..	1.50	1.50	..	1.50
(18) Deposits of Rajasthan Pollution eradication and control Board	48,526.68	..	48,526.68	58,526.68	..	58,526.68
(19) Deposits of Rajasthan State Road Transport Corporation	..#	..	..#	..#	..	..#
(20) Deposits of Rajasthan State Hotel Corporation	0.06	..	0.06	0.06	..	0.06
(21) Deposits of Rajasthan Sate Kray-Vikray Sangh	0.44	..	0.44	0.44	..	0.44
(24) Deposits of Rajasthan Water Supply and Sewerage Management Board	10.30	..	10.30	10.30	..	10.30
(25) Rajasthan Sate Mines and Minerals Ltd	2,23,991.82	..	2,23,991.82	2,18,261.23	..	2,18,261.23
(29) Aravali	10.00	..	10.00	10.00	..	10.00
(33) Indira Gandhi Panchayati Raj and Gramin Vikash Sansthan	5.01	..	5.01	5.01	..	5.01
(34) Jaipur metro rail corporation	12,061.43	..	12,061.43	6,582.60	..	6,582.60
(35) Jaipur City Transport Service Ltd.	0.02	..	0.02	0.02	..	0.02
(36) Rajasthan State Power Finance Corporation Limited	47,137.01	..	47,137.01	44,537.01	..	44,537.01
(38) Rajasthan Infoservices Limited, Jaipur	20,000.00	..	20,000.00	20,000.00	..	20,000.00
(39) Rajasthan Renewable Energy Corporation Limited	4,512.94	..	4,512.94	21,500.00	..	21,500.00
(40) Rajasthan State Ganganagar Sugar Mill	9,043.88	..	9,043.88	9,043.88	..	9,043.88
(41) Rajasthan State Bewarages Corporation Limited	2,000.00	..	2,000.00	2,000.00	..	2,000.00
(42) Deposit of Oher Corporation/ Board/ Circle etc.	1,73,226.26	..	1,73,226.26	1,37,563.32	..	1,37,563.32

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STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits And Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits - (Contd.)						
103. Deposits of Government Companies, Corporations etc. - <i>(Concltd.)</i>						
(43) Government University	11,654.97	..	11,654.97	12,265.49	..	12,265.49
TOTAL - 103	6,59,079.38	..	6,59,079.38	6,26,081.28	..	6,26,081.28
117. Defined Pension Scheme for govt employees						
(01) Compulsory for All India services-Tier 1	59.11	..	59.11	108.24	..	108.24
(02) Optional for All India Services-Tier 2	0.18	..	0.18	0.18	..	0.18
(03) New Contributory Pension Plan State Services	69,143.10	..	69,143.10	69,136.69	..	69,136.69
TOTAL - 117	69,202.39	..	69,202.39	69,245.11	..	69,245.11
120. Miscellaneous Deposits						
(01) Trust Funds	19,749.98	..	19,749.98	17,946.97	..	17,946.97
(02) Rajasthan Pensioners Medical Relief Fund	4,173.70	..	4,173.70	4,032.33	..	4,032.33
(03) Reporter Welfare Fund	3,115.24	..	3,115.24	2,889.40	..	2,889.40
(04) Rajasthan State Crop Insurance Fund	13.36	..	13.36	13.36	..	13.36
(05) Deposits of World Food Programme	14.05	..	14.05	13.68	..	13.68
(06) Trust and Misc. Fund Investment Account	4,588.28	..	4,588.28	4,927.76	..	4,927.76
(11) Gau Sewa Ayog	2.98	..	2.98	2.91	..	2.91
(12) Zila Bal Punrsthapan Samiti	292.40	..	292.40	285.55	..	285.55
(13) Rajasthan Chief Minister Jeevan Raksha Kosh Society	0.03	..	0.03	0.03	..	0.03
(14) State Women Commission	8.38	..	8.38	8.38	..	8.38
(15) Rajasthan State Library Development Samittee	4,160.02	..	4,160.02	4,138.02	..	4,138.02
(16) Rajasthan Foundation	..#	..	..#	..#	..	..#

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STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits And Advances - (Contd.)

(a) Deposits Bearing Interest - (Contd.)

8342. Other Deposits - (Contd.)

120. Miscellaneous Deposits - (Contd.)

(19) Krishi Upaj Mandi Samittee, Jhunjhunu	92.82	..	92.82	13.12	..	13.12
(20) Krishi Upaj Mandi Samittee, Ajmer	20.45	..	20.45	19.28	..	19.28
(21) Krishi Upaj Mandi Samittee, Sanchor (Jalore)	146.97	..	146.97	182.72	..	182.72
(22) Krishi Upaj Mandi Samittee, Gangapur (Bhilwara)	9.24	..	9.24	9.24	..	9.24
(23) Krishi Upaj Mandi Samittee, Bhinmal	6.06	..	6.06	5.90	..	5.90
(24) Krishi Upaj Mandi Samittee, Jalore	7.42	..	7.42	7.22	..	7.22
(25) Krishi Upaj Mandi Samittee, Shrimadhampur	1,274.47	..	1,274.47	1,124.47	..	1,124.47
(27) Krishi Upaj Mandi Samittee, Bikaner (K.U.M.)	1,651.90	..	1,651.90	580.95	..	580.95
(28) Krishi Upaj Mandi Samittee, Navalgarh	69.29	..	69.29	91.18	..	91.18
(30) Small Saving Department	..#	..	..#	..#	..	..#
(32) Govt.Poultry Farm	65.42	..	65.42	65.99	..	65.99
(33) Police Welfare Fund	117.81	..	117.81	117.81	..	117.81
(35) Ritnand Baldev Education Foundation	100.00	..	100.00	100.00	..	100.00
(37) Singhanian Foundation Education Committee Pachari Badi (Jhunjhunu)	162.68	..	162.68	162.68	..	162.68
(38) Jaipur National University	200.00	..	200.00	200.00	..	200.00
(39) Rai Foundation	1.80	..	1.80	1.80	..	1.80
(40) Indian Medical Trust Jaipur	125.90	..	125.90	122.59	..	122.59
(41) Dr M .P. KHUTETA Homeopathy Medical College, Hospital and Research Centre Society Jaipur.	200.00	..	200.00	200.00	..	200.00
(42) Mewar Education Society, Chittorgarh	116.75	..	116.75	113.69	..	113.69

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STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total
	<i>(₹ in lakh)</i>					
K. Deposits And Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits - (Contd.)						
120. Miscellaneous Deposits - (Contd.)						
(43) Shri Jagdish Prasad Zabarmal Tibdewal Private University, Jhunjhunu	102.72	..	102.72	102.72	..	102.72
(44) Bhagwant University, Ajmer	200.01	..	200.01	200.01	..	200.01
(45) Shree Padam pat Singhanian University, Udaipur	200.00	..	200.00	200.00	..	200.00
(46) Jyoti Vidhyapeeth University, Jaipur	100.00	..	100.00	100.00	..	100.00
(47) Jagan Nath Gupta Memorial Edu. Society, Delhi	100.00	..	100.00	100.00	..	100.00
(48) Suresh Gyan Vihar University, Jaipur	200.00	..	200.00	200.00	..	200.00
(49) Singapore Raffles University Nimrana Alwar	170.71	..	170.71	168.01	..	168.01
(50) Jodhpur Private University	100.00	..	100.00	100.00	..	100.00
(51) Krishi Upaj Mandi Samiti	12,197.45	..	12,197.45	10,218.62	..	10,218.62
(53) Vishwakarma anshdai pension yojana	664.38	..	664.38	603.65	..	603.65
(54) Private university	9,730.29	..	9,730.29	9,470.32	..	9,470.32
(55) Nagar Vikas Nyas	887.63	..	887.63	864.30	..	864.30
(56) Panchayat Samities	0.24	..	0.24	0.24	..	0.24
(57) Compensation and Security Amount Receipt from Non Govt. Temple Assets	15,400.72	..	15,400.72	14,453.37	..	14,453.37
(58) College	714.06	..	714.06	206.18	..	206.18
(59) Rajasthan Rajya Jaiv Vividha Mandal	44.42	..	44.42	48.27	..	48.27
(60) State Innovation Council	100.00	..	100.00	100.00	..	100.00
(62) Rajasthan Tourism Training Society, Udaipur	500.00	..	500.00	500.00	..	500.00
(63) Rajasthan Police Housing and Construction Nigam Limited, Jaipur	959.86	..	959.86	959.86	..	959.86
(64) Rajasthan State Open School, Jaipur	8,944.00	..	8,944.00	8,944.00	..	8,944.00

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits And Advances - (Contd.)						
<i>(a) Deposits Bearing Interest - (Concl'd.)</i>						
8342. Other Deposits - (Concl'd.)						
120. Miscellaneous Deposits - (Concl'd.)						
(65) District Mineral Foundation Trust Fund (D.M.F.T.)	5,40,816.87	..	5,40,816.87	4,50,399.34	..	4,50,399.34
(67) State Mineral Foundation Trust Fund (S.M.F.T.)	0.57	..	0.57	0.44	..	0.44
(68) Rajasthan State Mineral Exploration Trust (RSMET)	17,914.64	..	17,914.64	12,863.39	..	12,863.39
(69) Rajasthan Government Health Scheme	80,069.91	..	80,069.91	49,858.12	..	49,858.12
(72) Voluntary area development centre	13.80	..	13.80	13.38	..	13.38
(76) Watershed Development Fund (Pradhan Mantri Krishi Sinchai Yojna 2.0)	1,624.93	..	1,624.93	..	..	..
(77) Office, Deputy Forest Conservator	12.62	..	12.62	..	..	..
(78) Commissioner, Food Safety and Drug Control, Jaipur	225.44	..	225.44	..	..	..
(79) Beneficiary Farmers Contribution under R.W.S.R.P.D	264.46	..	264.46	..	..	..
TOTAL - 120	7,32,747.13	..	7,32,747.13	5,98,051.25	..	5,98,051.25
TOTAL - 8342	14,61,028.90	..	14,61,028.90	12,93,377.64	..	12,93,377.64
TOTAL - (a) Deposits Bearing Interest	22,17,166.41	..	22,17,166.41	19,77,029.61	..	19,77,029.61
<i>(b) Deposits Not Bearing Interest</i>						
8443. Civil Deposits						
101. Revenue Deposits	3,489.59	..	3,489.59	3,613.13	..	3,613.13
TOTAL - 101	3,489.59	..	3,489.59	3,613.13	..	3,613.13
103. Security Deposits	1,73,582.52	..	1,73,582.52	1,29,794.62	..	1,29,794.62
TOTAL - 103	1,73,582.52	..	1,73,582.52	1,29,794.62	..	1,29,794.62
104. Civil Courts Deposits	2,465.21	..	2,465.21	2,991.79	..	2,991.79
TOTAL - 104	2,465.21	..	2,465.21	2,991.79	..	2,991.79
105. Criminal Courts Deposits	(-) 289.87	..	(-) 289.87	103.38	..	103.38
TOTAL - 105	(-) 289.87	..	(-) 289.87	103.38	..	103.38

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits And Advances - (Contd.)						
(b) Deposits Not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Contd.)						
106. Personal Deposits	15,12,009.81	..	15,12,009.81	13,76,290.43	..	13,76,290.43
TOTAL - 106	15,12,009.81	..	15,12,009.81	13,76,290.43	..	13,76,290.43
108. Public Works Deposits	7,25,641.40	..	7,25,641.40	6,13,251.87	..	6,13,251.87
TOTAL - 108	7,25,641.40	..	7,25,641.40	6,13,251.87	..	6,13,251.87
109. Forest Deposits	3,839.08	..	3,839.08	1,785.59	..	1,785.59
TOTAL - 109	3,839.08	..	3,839.08	1,785.59	..	1,785.59
111. Other Departmental Deposits						
(01) Deposits of Industries and Supply Department	29.41	..	29.41	29.41	..	29.41
(02) Deposits of Public Health Engineering Department	511.33	..	511.33	511.33	..	511.33
(03) Deposits of Relief and Rehabilitation Department	0.45	..	0.45	0.40	..	0.40
(05) Deposits of Land acquisition rehabilitation and redevelopment authority of Jaipur	434.31	..	434.31	380.97	..	380.97
TOTAL - 111	975.50	..	975.50	922.11	..	922.11
116. Deposits under various Central and State Acts						
(01) Deposits under Minimum Wages Act, 1948 Sec. 22-D	124.74	..	124.74	116.35	..	116.35
(02) Deposits under Centre Labour Regulation and Abolition Act, 1970	91.33	..	91.33	91.33	..	91.33
TOTAL - 116	216.07	..	216.07	207.68	..	207.68
117. Deposits for work done for Public bodies or private individuals	80.62	..	80.62	77.71	..	77.71
TOTAL - 117	80.62	..	80.62	77.71	..	77.71

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)					
K. Deposits And Advances - (Contd.)						
(b) Deposits Not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Concl.)						
118. Deposits of fees received by Government servants for work done for private bodies	0.01	..	0.01	0.01	..	0.01
TOTAL - 118	0.01	..	0.01	0.01	..	0.01
119. Companies Liquidation Accounts	..#	..	..#	..#	..	..#
TOTAL - 119	..#	..	..#	..#	..	..#
121. Deposits In Connection with Elections						
(01) Deposits made by Candidates of Rajasthan Legislative Assembly	30.84	..	30.84	28.94	..	28.94
(02) Deposits made for Election Petition	4.85	..	4.85	3.95	..	3.95
(03) Deposits made for Election Appeal	1.68	..	1.68	1.68	..	1.68
TOTAL - 121	37.37	..	37.37	34.57	..	34.57
123. Deposits of Educational Institutions	23,955.91	..	23,955.91	23,659.77	..	23,659.77
TOTAL - 123	23,955.91	..	23,955.91	23,659.77	..	23,659.77
800. Other Deposits						
(03) Other Miscellaneous funds	189.81	..	189.81	185.94	..	185.94
(04) Contribution of Farmers under O.F.D. Works	10.95	..	10.95	10.95	..	10.95
(05) Vidut Companies	(-) 926.93	..	(-) 926.93 (a)	(-) 12,997.90	..	(-) 12,997.90
(06) Jaipur Metro Corporation	1.58	..	1.58	1.31	..	1.31
TOTAL - 800	(-) 724.59	..	(-) 724.59	(-) 12,799.70	..	(-) 12,799.70
TOTAL - 8443	24,45,278.63	..	24,45,278.63	21,39,932.96	..	21,39,932.96

Only ₹ 373

(a) Minus balance is due to non- clearance of amount debited by R.B.I.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits And Advances - (Contd.)						
(b) Deposits Not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds						
102. Municipal Funds	1,51,439.14	..	1,51,439.14	1,29,056.30	..	1,29,056.30
TOTAL - 102	1,51,439.14	..	1,51,439.14	1,29,056.30	..	1,29,056.30
107. State Electricity Boards Working Funds						
(05) Receipts of accounts of Jaipur Vidhut Vitran Nigam Ltd.	26,179.05	..	26,179.05	6,892.57	..	6,892.57
(06) Receipts of accounts of Ajmer Vidhut Vitran Nigam Ltd.	5,581.54	..	5,581.54	4,010.63	..	4,010.63
(07) Receipts of accounts Jodhpur Vidhut Vitran Nigam Ltd. Accounts	14,663.65	..	14,663.65	2,945.88	..	2,945.88
(08) Disbursement of accounts of Rajasthan State Vidhyut Utpadan Nigam Ltd (net)	0.30	..	0.30	0.30	..	0.30
(09) Disbursement of Rajasthan State Vidhut Prasaran Nigam Ltd (net)	3,008.00	..	3,008.00	..	..	..
(10) Disbursement of Jaipur Vidhut Vitran Nigam Ltd (net)	8,663.00	..	8,663.00	..	..	..
(11) Disbursement of Ajmer Vidhut Vitran Nigam Ltd Account (net)	2,314.00	..	2,314.00	..	..	..
(12) Disbursement of Jodhpur Vidhut Vitran Nigam Ltd Account (net)	4,284.00	..	4,284.00	..	..	..
TOTAL - 107	64,693.54	..	64,693.54	13,849.38	..	13,849.38
109. Panchayat Bodies Funds						
(01) Gram Panchayat Nidhi	(-) 3.04	..	(-) 3.04 *	(-) 0.77	..	(-) 0.77
(02) Panchayat Samiti Nidhi	1,91,268.72	..	1,91,268.72	1,54,713.48	..	1,54,713.48
(03) Zila Parishad Nidhi	1,71,833.91	..	1,71,833.91	1,40,378.01	..	1,40,378.01
TOTAL - 109	3,63,099.59	..	3,63,099.59	2,95,090.72	..	2,95,090.72

* Minus balance is under investigation

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits And Advances - (Contd.)						
(b) Deposits Not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds - (Concl'd.)						
110. Education Funds	5,414.20	..	5,414.20	7,755.80	..	7,755.80
TOTAL - 110	5,414.20	..	5,414.20	7,755.80	..	7,755.80
111. Medical and Charitable Funds	212.64	..	212.64	190.20	..	190.20
TOTAL - 111	212.64	..	212.64	190.20	..	190.20
120. Other Funds						
(02) Chief Minister Relief Fund	0.28	..	0.28	0.28	..	0.28
(03) Krishi Upaj Mandi Nidhi	26,225.60	..	26,225.60	35,261.29	..	35,261.29
(04) Deposits of Urban Improvement Trust	4,976.82	..	4,976.82	4,841.08	..	4,841.08
(05) Rajasthan Chief Minister Children Welfare Fund	12,869.61	..	12,869.61	16,635.97	..	16,635.97
(06) Calamity Relief Fund	1.10	..	1.10	1.10	..	1.10
(07) State Chief Minister Relief Fund	1,090.98	..	1,090.98	1,088.45	..	1,088.45
(08) Compensation Karmkar Pratikar	59.95	..	59.95	63.58	..	63.58
(09) Mukhyamantri Jal Swavlamban Abhiyan Nidhi	293.98	..	293.98	293.50	..	293.50
TOTAL - 120	45,518.32	..	45,518.32	58,185.25	..	58,185.25
TOTAL - 8448	6,30,377.43	..	6,30,377.43	5,04,127.65	..	5,04,127.65
8449. Other Deposits						
103. Subventions from Central Road and Infrastructure Fund	0.02	..	0.02	..	..	..
TOTAL - 103	0.02	..	0.02	..	..	..

STATEMENT No. 22 - (Concl'd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2025			Balance as on 1st April 2024		
	Cash	Investment	Total	Cash	Investment	Total
	<i>(₹ in lakh)</i>					
K. Deposits And Advances - (Concl'd.)						
(b) Deposits Not Bearing Interest - (Concl'd.)						
8449. Other Deposits - (Concl'd.)						
120. Miscellaneous Deposits						
(01) Trust and Other Miscellaneous Funds (Rajasthan)	46.44	..	46.44	46.44	..	46.44
(04) Deposits of Compensation & Other Outstanding Payments to Families of Indian Nationals Injured in Accident in Foreign	73.85	..	73.85	39.89	..	39.89
TOTAL - 120	120.29	..	120.29	86.33	..	86.33
123. National Mineral Exploration Trust Deposit						
(01) Mineral Trust Deposit	..	..	..	0.59	..	0.59
TOTAL - 123	..	..	..	0.59	..	0.59
TOTAL - 8449	120.31	..	120.31	86.92	..	86.92
TOTAL - (b) Deposits Not Bearing Interest	30,75,776.37	..	30,75,776.37	26,44,147.53	..	26,44,147.53
TOTAL - K. Deposits And Advances	52,92,942.78	..	52,92,942.78	46,21,177.14	..	46,21,177.14
TOTAL - Earmarked Funds	62,46,653.34	9,20,614.60	71,67,267.94 *	54,76,743.02	9,89,055.05	64,65,798.07

* Differs from rounding off of absolute figures by (-) 0.01 lakh.

PART II

(Appendices)

APPENDIX No. I - COMPARATIVE EXPENDITURE ON SALARY*

Figures in *italics* represent *charged* expenditure

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Chief Engineer, State Water Resources Planning Department, Rajasthan, Jaipur	2702.	Minor Irrigation	371.30	..	371.30	356.34	..	356.34
	4701.	Capital Outlay on Medium Irrigation	228.18	..	228.18	136.52	..	136.52
	Total Expenditure on Salary of State Water Resources Planning Department, Rajasthan, Jaipur		599.48	..	599.48	492.86	..	492.86
Commissioner, Disaster Management and Relief Department and Ex-office Director Civil Defence, Rajasthan, Jaipur	2070.	Other Administrative Services	944.73	..	944.73	969.29	..	969.29
	2245.	Relief on account of Natural Calamities	745.85	..	745.85	788.66	..	788.66
	Total Expenditure on Salary of Disaster Management And Relief Department And Ex-Office Director Civil Defence, Rajasthan, Jaipur		1,690.58	..	1,690.58	1,757.95	..	1,757.95
Commissioner, Excise Department, Udaipur	2039.	State Excise	16,293.40	..	16,293.40	15,378.03	..	15,378.03
Commissioner, Industries Department, Rajasthan, Jaipur	2851.	Village and Small Industries	52.61	..	52.61	81.08	..	81.08
	2852.	Industries	4,926.95	..	4,926.95	4,643.71	..	4,643.71
	Total Expenditure on Salary of Industries Department, Rajasthan, Jaipur		4,979.56	..	4,979.56	4,724.79	..	4,724.79
Commissioner, Colonization Department, Bikaner	2701.	Medium Irrigation	2,136.35	..	2,136.35	1,994.93	..	1,994.93

* The figures represent expenditure booked in the accounts under the object head "01. Salary".

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, College Education, Rajasthan, Jaipur	2202.	General Education	1,22,132.70	..	1,22,132.70	1,28,935.76	..	1,28,935.76
Commissioner, Agriculture Department, Rajasthan, Jaipur	2401.	Crop Husbandry	65,985.77	720.68	66,706.45	56,754.47	781.47	57,535.94
Commissioner, Food, Civil Supplies and Consumer Affairs, Rajasthan, Jaipur	3456.	Civil Supplies	8,114.47	..	8,114.47	7,719.72	..	7,719.72
	3475.	Other General Economic Services	358.57	..	358.57	368.94	..	368.94
	Total Expenditure on Salary of Food, Civil Supplies And Consumer Affairs, Rajasthan, Jaipur		8,473.04	..	8,473.04	8,088.66	..	8,088.66
Commissioner, Tribal Area Development Department, Rajasthan, Udaipur	2202.	General Education	6,956.67	..	6,956.67	6,617.60	..	6,617.60
	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4,947.32	..	4,947.32	4,399.01	..	4,399.01
	Total Expenditure on Salary of Tribal Area Development Department, Rajasthan, Udaipur		11,903.99	..	11,903.99	11,016.61	..	11,016.61
Commissioner, Water Shed Development and Soil Conservation Department, Rajasthan, Jaipur	2402.	Soil and Water Conservation	8,828.56	..	8,828.56	8,089.19	..	8,089.19
Commissioner, Devasthan Department, Rajasthan, Udaipur	2250.	Other Social Services	1,454.67	..	1,454.67	1,450.56	..	1,450.56
	3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5.70	..	5.70	5.18	..	5.18
	Total Expenditure on Salary of Devasthan Department, Rajasthan, Udaipur		1,460.37	..	1,460.37	1,455.74	..	1,455.74

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Transport Department, Rajasthan, Jaipur	2041.	Taxes on Vehicles	12,215.53	..	12,215.53	11,086.19	..	11,086.19
	3055.	Road Transport	93.48	..	93.48	66.30	..	66.30
	Total Expenditure on Salary of Transport Department, Rajasthan, Jaipur		12,309.01	..	12,309.01	11,152.49	..	11,152.49
Commissioner, Tourism Department, Rajasthan, Jaipur	3452.	Tourism	1,584.07	..	1,584.07	1,467.72	..	1,467.72
Commissioner, Land Settlement Department, Rajasthan, Jaipur	2029.	Land Revenue	3,870.52	..	3,870.52	3,692.30	..	3,692.30
Commissioner, Women Empowerment Department, Rajasthan, Jaipur	2235.	Social Security and Welfare	2,903.54	13.80	2,917.34	2,811.58	12.00	2,823.58
Commissioner, State Insurance and Provident Fund Department, Rajasthan, Jaipur	2235.	Social Security and Welfare	11,070.37	..	11,070.37	11,244.69	..	11,244.69
Commissioner, Commercial Taxes Department, Rajasthan, Jaipur	2040.	Taxes on Sales, Trade etc.	24,613.79	..	24,613.79	23,281.54	..	23,281.54
Commissioner, Labour Department, Rajasthan, Jaipur	2230.	Labour, Employment and Skill Development	3,891.25	..	3,891.25	3,644.33	..	3,644.33
Commissioner, Social Justice and Empowerment Department, Rajasthan, Jaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	15,758.89	103.56	15,862.45	14,927.00	71.90	14,998.90
	2235.	Social Security and Welfare	4,005.14	..	4,005.14	3,834.43	..	3,834.43
	Total Expenditure on Salary of Social Justice And Empowerment Department, Rajasthan, Jaipur		19,764.03	103.56	19,867.59	18,761.43	71.90	18,833.33

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Information Technology and Communication Department, Rajasthan, Jaipur	3454.	Census Surveys and Statistics	19,748.66	..	19,748.66	18,138.16	..	18,138.16
Deputy Director General, National Cadet Corps, Rajasthan, Jaipur	2204.	Sports and Youth Services	2,706.30	..	2,706.30	2,680.45	..	2,680.45
Deputy Secretary, General Administration (Ka) Department, Secretariat, Jaipur	2013.	Council of Ministers	430.94	..	430.94	457.24	..	457.24
	2052.	Secretariat - General Services	500.29	..	500.29	464.31	..	464.31
	2053.	District Administration	..	..	..	(-) 0.99	..	(-) 0.99
	2070.	Other Administrative Services	2,093.54	..	2,093.54	2,091.56	..	2,091.56
	2075.	Miscellaneous General Services	8.16	..	8.16	13.52	..	13.52
	Total Expenditure on Salary of General Administration (Ka) Department, Secretariat, Jaipur		3,032.93	..	3,032.93	3,025.64	..	3,025.64
Joint Secretary, Department of Personnel (Kha), Rajasthan, Jaipur	2014.	Administration of Justice	2.67	..	2.67	7.88	..	7.88
	2052.	Secretariat - General Services	22,393.47	..	22,393.47	21,291.52	..	21,291.52
	2251.	Secretariat- Social Services	4,464.94	..	4,464.94	4,091.19	..	4,091.19
	3451.	Secretariat- Economic Services	4,723.86	..	4,723.86	4,223.52	..	4,223.52
	Total Expenditure on Salary of Department of Personnel (Kha), Rajasthan, Jaipur		31,584.94	..	31,584.94	29,614.11	..	29,614.11

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Deputy Secretary, Medical Education (Group 1) Department, Rajasthan, Jaipur	2210.	Medical and Public Health	430.92	..	430.92	431.41	..	431.41
Deputy Secretary, Cabinet Secretariat, Rajasthan, Jaipur	2012.	President, Vice President/ Governor, Administrator of Union Territories	1,283.50	..	1,283.50	1,284.86	..	1,284.86
Deputy Secretary, State Enterprises Department, Rajasthan, Jaipur	2852.	Industries	117.90	..	117.90	138.86	..	138.86
Deputy Secretary , Command Area Development Department, Rajasthan, Jaipur	3451.	Secretariat- Economic Services	130.96	..	130.96	126.22	..	126.22
Commissioner , Command Area Development, Indira Gandhi Canal Project, Rajasthan, Bikaner	2705.	Command Area Development	1,040.53	..	1,040.53	950.76	..	950.76
Commissioner , Command Area Development, Chambal Project, Rajasthan, Kota	2700.	Major Irrigation	1,235.11	..	1,235.11	1,031.93	..	1,031.93
	2705.	Command Area Development	1,780.90	..	1,780.90	1,297.27	..	1,297.27
	4705.	Capital Outlay on Command Area Development	..	..	..	380.80	..	380.80
	Total Expenditure on Salary of Command Area Development, Chambal Project, Rajasthan, Kota		3,016.01	..	3,016.01	2,710.00	..	2,710.00
Commissioner , Jagir, Rajasthan, Jaipur	2029.	Land Revenue	14.65	..	14.65	13.04	..	13.04

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director , Subordinate Engineering Training Institute, Rajasthan, Jaipur	2215.	Water Supply and Sanitation	170.63	..	170.63	170.66	..	170.66
Director , Archives, Rajasthan, Bikaner	2205.	Art and Culture	643.21	..	643.21	635.20	..	635.20
Director , Arabic, Persian Research Institute, Rajasthan, Tonk	2205.	Art and Culture	121.90	..	121.90	151.14	..	151.14
Director , Minorities Affairs, Rajasthan, Jaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,108.20	..	3,108.20	2,479.54	..	2,479.54
Director , Economics and Statistics Department, Rajasthan, Jaipur	2401.	Crop Husbandry	..	369.36	369.36	..	160.60	160.60
	3454.	Census Surveys and Statistics	9,416.96	..	9,416.96	8,539.04	..	8,539.04
	Total Expenditure on Salary of Economics And Statistics Department, Rajasthan, Jaipur		9,416.96	369.36	9,786.32	8,539.04	160.60	8,699.64
Director , Horticulture Department, Rajasthan, Jaipur	2401.	Crop Husbandry	7,837.11	..	7,837.11	6,826.98	..	6,826.98
Director , Agricultural Census, Rajasthan, Jaipur	2701.	Medium Irrigation	..	23.66	23.66	..	51.30	51.30
Director , Agriculture Marketing Department, Rajasthan, Jaipur	2435.	Other Agricultural Programmes	1,327.66	..	1,327.66	1,186.42	..	1,186.42
Director, Treasuries and Accounts, Rajasthan, Jaipur	2054.	Treasury and Accounts Administration	19,160.74	..	19,160.74	17,076.59	..	17,076.59

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>								
Director , Mines and Geology Department, Rajasthan, Udaipur	2853.	Non-ferrous Mining and Metallurgical Industries	12,149.43	..	12,149.43	11,647.12	..	11,647.12
Director , Medical and Health Services (Esi Scheme), Rajasthan, Jaipur	2210.	Medical and Public Health	14,431.59	..	14,431.59	14,407.03	..	14,407.03
Director , Medical and Health Services (Family Welfare), Rajasthan, Jaipur	2211.	Family Welfare	30,135.42	90,404.88	1,20,540.30	28,878.01	91,517.09	1,20,395.10
Director , Medical and Health Services, Rajasthan, Jaipur	2210.	Medical and Public Health	5,14,472.26	..	5,14,472.26	4,81,224.62	..	4,81,224.62
Director , Planning (Man Power) Department, Rajasthan, Jaipur	3454.	Census Surveys and Statistics	199.55	..	199.55	169.76	..	169.76
Director , Technical Education, Rajasthan, Jodhpur	2203.	Technical Education	27,026.79	..	27,026.79	26,293.87	..	26,293.87
Director , Inspection Department, Rajasthan, Jaipur	2054.	Treasury and Accounts Administration	1,253.41	..	1,253.41	1,349.05	..	1,349.05
Director , Animal Husbandry Department, Rajasthan, Jaipur	2403.	Animal Husbandry	1,17,062.21	303.25	1,17,365.46	1,09,717.26	309.76	1,10,027.02
Director , Archaeology and Museums Department, Rajasthan, Jaipur	2205.	Art and Culture	1,764.67	..	1,764.67	1,829.02	..	1,829.02

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director , Pension and Pensioners' Welfare Department, Rajasthan, Jaipur	2054.	Treasury and Accounts Administration	2,718.30	..	2,718.30	2,608.29	..	2,608.29
Director , Petroleum Department, Rajasthan, Jaipur	2802.	Petroleum	193.61	..	193.61	174.49	..	174.49
Director , Oriental Research Institute of Rajasthan, Jodhpur	2205.	Art and Culture	190.88	..	190.88	195.17	..	195.17
Director , Elementary Education, Rajasthan, Bikaner	2202.	General Education	9,69,942.31	690.03	9,70,632.34	8,99,121.60	22,936.55	9,22,058.15
Director , Bhasha and Library Department, Rajasthan, Jaipur	2202.	General Education	175.14	..	175.14	176.72	..	176.72
	2205.	Art and Culture	1,203.42	..	1,203.42	1,177.42	..	1,177.42
	Total Expenditure on Salary of Bhasha And Library Department, Rajasthan, Jaipur		1,378.56	..	1,378.56	1,354.14	..	1,354.14
Director , Mobile Surgical Unit, Rajasthan, Jaipur	2210.	Medical and Public Health	387.54	..	387.54	1,760.06	..	1,760.06
Director , Fisheries Department, Rajasthan, Jaipur	2405.	Fisheries	1,272.02	..	1,272.02	1,229.24	..	1,229.24
Director , Secondary Education, Rajasthan, Bikaner	2202.	General Education	27,78,077.78	248.80	27,78,326.58	24,77,348.41	(-) 2,048.12	24,75,300.29
	2204.	Sports and Youth Services	1,001.81	..	1,001.81	979.10	..	979.10
	2235.	Social Security and Welfare	1,301.02	..	1,301.02	1,311.70	..	1,311.70
	Total Expenditure on Salary of Secondary Education, Rajasthan, Bikaner		27,80,380.61	248.80	27,80,629.41	24,79,639.21	(-) 2,048.12	24,77,591.09

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director , Evaluation Organisation, Rajasthan, Jaipur	3454.	Census Surveys and Statistics	785.86	..	785.86	782.70	..	782.70
Director , Revenue Research and Training Institute, Rajasthan, Ajmer	2029.	Land Revenue	843.29	..	843.29	736.63	..	736.63
Director, Employment Department, Rajasthan, Jaipur	2230.	Labour, Employment and Skill Development	2,313.37	..	2,313.37	2,202.64	..	2,202.64
Director, Printing and Stationery Department, Rajasthan, Jaipur	2058.	Stationery and Printing	1,792.87	..	1,792.87	1,917.80	..	1,917.80
Director , Science and Technology Department, Rajasthan, Jaipur	3425.	Other Scientific Research	950.74	137.36	1,088.10	879.05	110.77	989.82
Director, Law and Legal Affairs (State Litigation), Rajasthan, Jaipur	2014.	Administration of Justice	4,751.87	..	4,751.87	4,379.68	..	4,379.68
Director , Forensic Science Laboratory, Rajasthan, Jaipur	2055.	Police	3,138.08	..	3,138.08	2,894.41	..	2,894.41
Director , Sanskrit Education Department, Rajasthan, Jaipur	2202.	General Education	65,790.94	..	65,790.94	59,678.30	..	59,678.30
Director , Integrated Child Development Services, Rajasthan, Jaipur	2236.	Nutrition	21,741.14	..	21,741.14	19,025.98	1,975.00	21,000.98
Director , Literacy and Continuing Education, Rajasthan, Jaipur	2202.	General Education	1,661.33	..	1,661.33	1,581.11	..	1,581.11
Director , Information and Public Relations Department, Rajasthan, Jaipur	2220.	Information and Publicity	2,927.00	..	2,927.00	2,850.71	..	2,850.71

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director , Sainik Welfare Department, Rajasthan, Jaipur	2235.	Social Security and Welfare	1,373.21	..	1,373.21	1,405.85	..	1,405.85
Director , Local Bodies Department, Rajasthan, Jaipur	2217.	Urban Development	1,199.93	..	1,199.93	1,226.95	..	1,226.95
	3475.	Other General Economic Services	57.92	94.95	152.87	28.02	83.17	111.19
		Total Expenditure on Salary of Local Bodies Department, Rajasthan, Jaipur	1,257.85	94.95	1,352.80	1,254.97	83.17	1,338.14
Director , Local Fund Audit Department, Rajasthan, Jaipur	2054.	Treasury and Accounts Administration	4,873.69	..	4,873.69	4,652.85	..	4,652.85
Director , Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur	2070.	Other Administrative Services	2,384.85	..	2,384.85	1,776.21	..	1,776.21
Registrar , Board of Revenue, Rajasthan, Ajmer	2029.	Land Revenue	87,816.59	..	87,816.59	79,870.58	..	79,870.58
	2052.	Secretariat - General Services	3,760.39	..	3,760.39	3,619.14	..	3,619.14
	2053.	District Administration	67,884.46	..	67,884.46	63,859.78	..	63,859.78
		Total Expenditure on Salary Of Board Of Revenue, Rajasthan, Ajmer	1,59,461.44	..	1,59,461.44	1,47,349.50	..	1,47,349.50
Controller , Rajasthan State Motor Garage Department, Rajasthan, Jaipur	2070.	Other Administrative Services	5,296.59	..	5,296.59	5,124.69	..	5,124.69
Registrar , Co-Operative Societies, Rajasthan, Jaipur	2425.	Co-operation	10,664.93	..	10,664.93	9,328.95	10.00	9,338.95

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Project Director and Ex-officio Deputy Secretary , (E.G. S.) Rural Development and Panchayati Raj Department,Rajasthan, Jaipur	2515.	Other Rural Development Programmes	44,366.39	..	44,366.39	48,467.40	..	48,467.40
Project Director and Ex-officio Deputy Secretary , (S.A.P) Rural Development and Panchayati Raj Department,Rajasthan, Jaipur	2575.	Other Special Area Programmes	93.01	..	93.01	73.78	..	73.78
Project Director and Ex-officio Deputy Secretary , (Finance and Accounts), Rural Development and Panchayati Raj Department,Rajasthan, Jaipur	2515.	Other Rural Development Programmes	4,357.32	..	4,357.32	1,360.18	..	1,360.18
Presiding officer , Rajasthan Non-Governmental Educational Institution, Rajasthan, Jaipur	2202.	General Education	154.80	..	154.80	146.10	..	146.10
Principal Chief Conservator of Forests , Forest Department, Rajasthan, Jaipur	2402.	Soil and Water Conservation	399.55	..	399.55	429.01	..	429.01
	2406.	Forestry and Wild Life	42,660.75	27.68	42,688.43	39,934.86	88.24	40,023.10
	4406.	Capital Outlay on Forestry and Wild Life	..	..	..	320.00	..	320.00
		Total Expenditure on Salary of Forest Department, Rajasthan, Jaipur	43,060.30	27.68	43,087.98	40,683.87	88.24	40,772.11
Principal and Controller , J.L.N. Medical College and Associated Group of Hospitals, Ajmer	2210.	Medical and Public Health	22,211.55	..	22,211.55	20,786.46	..	20,786.46
Principal and Controller , R.N.T. Medical College and Associated Group of Hospitals, Udaipur	2210.	Medical and Public Health	30,886.27	..	30,886.27	30,017.01	..	30,017.01

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Principal and Controller , Medical College and Associated Group of Hospitals, Kota	2210.	Medical and Public Health	25,106.92	..	25,106.92	24,365.47	..	24,365.47
Principal and Controller , S.M.S. Medical College and Associated Group of Hospitals, Jaipur	2210.	Medical and Public Health	88,277.33	..	88,277.33	84,129.42	..	84,129.42
Principal and Controller , Dr. S.N. Medical College and Associated Group of Hospitals, Jodhpur	2210.	Medical and Public Health	42,895.74	..	42,895.74	40,851.82	..	40,851.82
Principal and Controller , S.P. Medical College and Associated Group of Hospitals, Bikaner	2210.	Medical and Public Health	27,199.05	..	27,199.05	24,619.76	..	24,619.76
Principal , Pandit Madan Mohan Malviya Government Ayurvedic College, Udaipur	2210.	Medical and Public Health	1,448.41	..	1,448.41	1,363.64	..	1,363.64
Director General , Jail, Rajasthan, Jaipur	2056.	Jails	19,507.36	..	19,507.36	18,668.81	..	18,668.81
Director General , Police Department, Rajasthan, Jaipur	2055.	Police	8,09,057.03	..	8,09,057.03	7,49,157.65	..	7,49,157.65
Director General , Anti Corruption Bureau, Rajasthan, Jaipur	2055.	Police	12,004.99	..	12,004.99	10,411.57	..	10,411.57
Inspector General , Registration and Stamps Department, Rajasthan, Ajmer	2030.	Stamps and Registration	6,953.70	..	6,953.70	6,710.75	..	6,710.75
Commandant General , Home Guard, Rajasthan, Jaipur	2070.	Other Administrative Services	3,007.31	643.10	3,650.41	2,336.62	1,344.29	3,680.91

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Chief Engineer, Public Works Department, Rajasthan, Jaipur	2059.	Public Works	40,363.94	..	40,363.94	37,793.21	..	37,793.21
	2070.	Other Administrative Services	162.41	..	162.41	174.06	..	174.06
	2406.	Forestry and Wild Life	1,201.33	..	1,201.33	1,240.34	..	1,240.34
	5054.	Capital Outlay on Roads and Bridges	1,952.44	..	1,952.44	1,968.43	..	1,968.43
	Total Expenditure on Salary of Public Works Department, Rajasthan, Jaipur		43,680.12	..	43,680.12	41,176.04	..	41,176.04
Chief Engineer , Indira Gandhi Nahar Project, Rajasthan, Jaisalmer	4700.	Capital Outlay on Major Irrigation	1,119.01	..	1,119.01	1,066.64	..	1,066.64
Chief Engineer , Indira Gandhi Nahar Project, Rajasthan, Bikaner	2700.	Major Irrigation	2,761.56	..	2,761.56	2,619.22	..	2,619.22
	4700.	Capital Outlay on Major Irrigation	3,902.07	..	3,902.07	3,503.85	..	3,503.85
	Total Expenditure on Salary of Indira Gandhi Nahar Project, Rajasthan, Bikaner		6,663.63	..	6,663.63	6,123.07	..	6,123.07
Chief Engineer , Public Health Engineering Department, Rajasthan, Jaipur	2215.	Water Supply and Sanitation	1,56,278.00	..	1,56,278.00	1,59,676.51	..	1,59,676.51
Chief Engineer , Water Resources (North) Department, Rajasthan, Hanumangarh	2700.	Major Irrigation	7,164.15	..	7,164.15	6,883.33	..	6,883.33
	2701.	Medium Irrigation	1,275.76	..	1,275.76	1,190.94	..	1,190.94

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Chief Engineer , Water Resources Department, Rajasthan, Jaipur	4700.	Capital Outlay on Major Irrigation	196.26	..	196.26	181.66	..	181.66
	4711.	Capital Outlay on Flood Control Projects	43.63	..	43.63	42.36	..	42.36
	Total Expenditure on Salary of Water Resources (North) Department, Rajasthan, Hanumangarh		8,679.80	..	8,679.80	8,298.29	..	8,298.29
	2700.	Major Irrigation	1,716.46	..	1,716.46	1,616.24	..	1,616.24
	2701.	Medium Irrigation	22,309.09	..	22,309.09	19,768.38	..	19,768.38
	4701.	Capital Outlay on Medium Irrigation	258.33	..	258.33	245.87	..	245.87
	4702.	Capital Outlay on Minor Irrigation	371.12	..	371.12	323.16	..	323.16
	Total Expenditure on Salary of Water Resources Department, Rajasthan, Jaipur		24,655.00	..	24,655.00	21,953.65	..	21,953.65
	2702.	Minor Irrigation	5,821.03	..	5,821.03	5,526.95	..	5,526.95
	Chief Engineer , Command Area Development, Indira Gandhi Nahar Project, Rajasthan, Bikaner	2705.	Command Area Development	1,141.77	1,086.88	2,228.65	..	..
4705.		Capital Outlay on Command Area Development	(-) 95.94 (a)	(-) 95.94 (a)	(-) 191.88	1,189.34	1,088.75	2,278.09
Total Expenditure on Salary of Command Area Development, Indira Gandhi Nahar Project, Rajasthan, Bikaner		1,045.83	990.94	2,036.77	1,189.34	1,088.75	2,278.09	

(a) Minus figure is under investigation.

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Chief Town Planner , Town Planning Department, Rajasthan, Jaipur	2217.	Urban Development	1,437.98	..	1,437.98	1,380.31	..	1,380.31
Chief Inspector , Factories and Boilers, Rajasthan, Jaipur	2230.	Labour, Employment and Skill Development	1,358.33	..	1,358.33	1,301.16	..	1,301.16
Chief Electoral officer , Rajasthan, Jaipur	2015.	Elections	6,777.61	..	6,777.61	6,617.46	..	6,617.46
Registrar General , Rajasthan High Court, Jodhpur	2014.	Administration of Justice	16,625.30 1,24,623.89	2,450.45	1,43,699.64	14,795.49 1,11,240.46	1,486.78	1,27,522.73
Registrar , Tax Board, Rajasthan, Ajmer	2040.	Taxes on Sales, Trade etc.	391.56	..	391.56	431.33	..	431.33
Registrar , Rajasthan Civil Service Appellate Tribunal, Rajasthan, Jaipur	2052.	Secretariat - General Services	509.56	..	509.56	441.49	..	441.49
Senior Electrical Inspector , Rajasthan, Jaipur	2045.	Other Taxes and Duties on Commodities and Services	585.30	..	585.30	655.77	..	655.77
Director , Prosecution, Rajasthan, Jaipur	2014.	Administration of Justice	12,537.03	..	12,537.03	11,687.83	..	11,687.83
Secretary and Commissioner , Panchayati Raj Department, Rajasthan, Jaipur	2515.	Other Rural Development Programmes	3,689.06	..	3,689.06	3,488.18	..	3,488.18
Principal Secretary , Justice Department, Rajasthan, Jaipur	2014.	Administration of Justice	3,192.99	..	3,192.99	2,901.04	..	2,901.04
Principal Secretary , Environment Department, Rajasthan, Jaipur	3435.	Ecology and Environment	82.52	..	82.52	105.09	..	105.09
Secretary , Indira Gandhi Nahar Board, Rajasthan, Jaipur	4700.	Capital Outlay on Major Irrigation	596.04	..	596.04	561.11	..	561.11

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Financial Advisor, Madhya Pradesh - Rajasthan, Inter-State (Irrigation and Electricity) Control Board, Rjasthan, Kota	2700.	Major Irrigation	38.90	..	38.90	25.84	..	25.84
Secretary , Rajasthan Public Service Commission, Rajasthan, Ajmer	2051.	Public Service Commission	2,397.53 ..	..	2,397.53	2,213.84 ..	..	2,213.84
Secretary , Rajasthan Legislative Assembly, Rajasthan, Jaipur	2011.	Parliament / State / Union Territory Legislatures	26.25 6,565.78	..	6,592.03	17.67 6,231.43	..	6,249.10
Secretary , State Election Commission, Rajasthan, Jaipur	2515.	Other Rural Development Programmes	415.50	..	415.50	360.68	..	360.68
Secretary , Lokayukt Secretariat , Rajasthan, Jaipur	2062.	Vigilance	744.87	..	744.87	815.78	..	815.78
Member , State Transport Appeallate Tribunal, Rajasthan, Jaipur	2041.	Taxes on Vehicles	95.48	..	95.48	66.62	..	66.62
Director , (Training), Technical Education Department,Rajasthan, Jodhpur	2230.	Labour, Employment and Skill Development	16,751.21	..	16,751.21	16,244.06	..	16,244.06
Director General , State Directorate of Revenue Intelligence, Jaipur	2047.	Other Fiscal Services	..	..	..	440.77	..	440.77
Joint Legal , Legal Remembrancer, Jaipur	2235.	Social Security and Welfare	5,807.72	..	5,807.72	4,872.41	..	4,872.41

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Presiding officer ,WAQF Tribunal, Jaipur	2250.	Other Social Services	141.29	..	141.29	135.86	..	135.86
Chief Executive officer , Bio-Fuel Authority, Rd and Panchayati Raj Department, Jaipur	2810.	New and Renewable Energy	34.31	..	34.31	44.53	..	44.53
Director , Homeopathic Chikitsa Department, Jaipur	2210.	Medical and Public Health	7,379.90	..	7,379.90	5,732.47	..	5,732.47
Director, Unani Chikitsa Department, Jaipur	2210.	Medical and Public Health	4,630.66	..	4,630.66	3,998.21	..	3,998.21
Deputy Secretary , Minorities Affairs Department, Jaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	21.80	..	21.80	11.62	..	11.62
Director , Special Abled, Jaipur	2235.	Social Security and Welfare	1,002.35	..	1,002.35	982.34	..	982.34
Chief Engineer , Quality Control Water Resources Department, Rajasthan, Jaipur	2702.	Minor Irrigation	486.80	..	486.80	499.56	..	499.56
Project Director , Ruidp Rajasthan, Jaipur	4217.	Capital Outlay on Urban Development	1,961.93	..	1,961.93	1,836.74	..	1,836.74
Director , Civil Aviation Dept., Jaipur	2070.	Other Administrative Services	105.04	..	105.04	116.14	..	116.14
Director , Ayurved Department, Rajasthan, Ajmer	2210.	Medical and Public Health	97,522.43	..	97,522.43	90,570.00	..	90,570.00
Director , Public Services Rajasthan, Jaipur	2053.	District Administration	539.85	..	539.85	560.99	..	560.99

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner , Child Empowerment Department, Jaipur	2235.	Social Security and Welfare	491.21	..	491.21	477.58	..	477.58
Director , Gopalan, Jaipur	2403.	Animal Husbandry	395.95	..	395.95	424.62	..	424.62
Secretary , Rajasthan Staff Selection Board, Jaipur	2051.	Public Service Commission	892.12	..	892.12	714.99	..	714.99
Additional Chief Secratory , Delhi-Mumbai Industrial Corridor, Jaipur	2852.	Industries	95.77	..	95.77	114.43	..	114.43
Commissioner , Mid Day Meal, Rajasthan, Jaipur	2202.	General Education	..	184.08	184.08	..	148.59	148.59
Presiding officer , Food Safety Appellate Tribunal, Jaipur	2210.	Medical and Public Health	139.12	..	139.12	102.20	..	102.20
Joint Secretary (Ead) , Ex-officio Project Director S.P.F.M.- P.M.U., Rajasthan, Jaipur	2054.	Treasury and Accounts Administration	49.55	..	49.55	49.88	..	49.88
Director , Centre of Excellence For Revenue Research & Analysis (Coerra), Rajasthan, Jaipur	2047.	Other Fiscal Services	69.75	..	69.75	37.61	..	37.61
Director , Peace and Non-Violence Directorate, Jaipur	2205.	Art and Culture	259.99	..	259.99	201.55	..	201.55
Commissioner , Food Safety and Drug Control, Rajasthan, Jaipur	2210.	Medical and Public Health	4,797.63	..	4,797.63	4,412.85	..	4,412.85

APPENDIX No. I - (Concl'd.)

Department	Major Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director , Revenue Intelligence and Economic offences	2062.	Vigilance	452.41	..	452.41	..	..	..

Differs from rounding off of absolute figure by (+) 0.08 lakh.

APPENDIX No. II - COMPARATIVE EXPENDITURE ON SUBSIDY

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy*	(₹ in lakh)					
COMMISSIONER, FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS, RAJASTHAN, JAIPUR						
3456. Civil Supplies						
102. Civil Supplies Scheme						
(07) National Food Security Scheme						
[01] Antyodaya Parivar Anna Yojana	500.00	..	500.00	..	..	..
Total - (07)	500.00	..	500.00	..	..	..
(10) Mukhamantri Gas Cylinder Yojana						
[01] Gas cylinder	..	..	..	25,918.56	..	25,918.56
Total - (10)	..	..	..	25,918.56	..	25,918.56
(11) Rasoi Gas Cylinder Subsidy Yojana						
[01] Gas Cylinder-General	16,739.39	..	16,739.39	..	..	..
Total - (11)	16,739.39	..	16,739.39	..	..	..
Total - 102	17,239.39	..	17,239.39	25,918.56	..	25,918.56
789. Special Component Plan for Scheduled Castes						
(03) National Food Security Scheme						
[02] Antyodaya Family Anna Yojana	..	..	..	93.00	..	93.00
Total - (03)	..	..	..	93.00	..	93.00

* The figures represent expenditure booked in the accounts under the object head "91 Subsidy "

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)			(₹ in lakh)			
COMMISSIONER, FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS, RAJASTHAN, JAIPUR-(Contd.)						
3456. Civil Supplies - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concltd.)						
(05) Mukhamantri Gas Cylinder Yojana						
[01] Gas cylinder	..	..	..	24,270.91	..	24,270.91
Total - (05)	..	..	..	24,270.91	..	24,270.91
(06) Rasoi Gas Cylinder Subsidy Yojana						
[01] Gas Cylinder-SCSP	13,796.09	..	13,796.09	..	..	..
Total - (06)	13,796.09	..	13,796.09	..	..	..
Total - 789	13,796.09	..	13,796.09	24,363.91	..	24,363.91
796. Tribal Area Sub-plan						
(03) National Food Security Scheme						
[02] Antyodaya Parivar Anna Yojana	..	..	..	63.01	..	63.01
Total - (03)	..	..	..	63.01	..	63.01
(05) Mukhamantri Gas Cylinder Yojana						
[01] Gas Cylinder	..	..	..	11,341.01	..	11,341.01
Total - (05)	..	..	..	11,341.01	..	11,341.01

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)			(₹ in lakh)			
COMMISSIONER, FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS, RAJASTHAN, JAIPUR-(Concltd.)						
3456. Civil Supplies - (Concltd.)						
796. Tribal Area Sub-plan - (Concltd.)						
(06) Rasoi Gas Cylinder Subsidy Yojana						
[01] Gas Cylinder-TSP	9,684.69	..	9,684.69	..	..	..
Total - (06)	9,684.69	..	9,684.69	..	..	..
Total - 796	9,684.69	..	9,684.69	11,404.02	..	11,404.02
Total Subsidy to Food, Civil Supplies and Consumers Affairs, Rajasthan, Jaipur	40,720.17	..	40,720.17	61,686.49	..	61,686.49
COMMISSIONER, WOMEN EMPOWERMENT DEPARTMENT, RAJASTHAN, JAIPUR						
2235. Social Security and Welfare						
02. Social Welfare						
196. Assistance to Zilla Parishads/ District level Panchayats						
(26) Indira Mahila Shakti Yojana						
[01] Assistance to Women for establishment of Vocation	2,040.00	..	2,040.00	2,040.00	..	2,040.00
Total - (26)	2,040.00	..	2,040.00	2,040.00	..	2,040.00
Total - 196	2,040.00	..	2,040.00	2,040.00	..	2,040.00

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)			(₹ in lakh)			
COMMISSIONER, WOMEN EMPOWERMENT DEPARTMENT, RAJASTHAN, JAIPUR - (Concl'd.)						
2235. Social Security and Welfare - (Concl'd.)						
02. Social Welfare						
789. Special Component Plan for Scheduled Castes						
(03) Indira Mahila Shakti Yojana						
[01] Assistance to Women for establishment of vocation	540.00	..	540.00	540.00	..	540.00
Total - (03)	540.00	..	540.00	540.00	..	540.00
Total - 789	540.00	..	540.00	540.00	..	540.00
796. Tribal Area Sub-plan						
(15) Indira Mahila Shakti Yojana						
[01] Assistance to Women for establishment of vocations	420.00	..	420.00	420.00	..	420.00
Total - (15)	420.00	..	420.00	420.00	..	420.00
Total - 796	420.00	..	420.00	420.00	..	420.00
Total Subsidy to Women Empowerment Department, Rajasthan, Jaipur	3,000.00	..	3,000.00	3,000.00	..	3,000.00

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)			(₹ in lakh)			
DEPUTY SECRETARY, INDUSTRIES (GROUP-1) DEPARTMENT, RAJASTHAN, JAIPUR						
2852. Industries						
80. General						
102. Industrial Productivity						
(25) Rajasthan Financial Corporation						
[01] Youth Industrialisation Incentive Scheme	..	..	..	375.00	..	375.00
Total - (25)	..	..	..	375.00	..	375.00
Total - 102	..	..	..	375.00	..	375.00
190. Assistance to Public Sector and other Undertakings						
(09) Youth Entrepreneurship Promotion Scheme						
[01] Rajasthan Finance Corporation	385.00	..	385.00	..	..	..
Total - (09)	385.00	..	385.00	..	..	..
Total - 190	385.00	..	385.00	..	..	..
Total Subsidy to Industries (Group-1) Department, Rajasthan, Jaipur	385.00	..	385.00	375.00	..	375.00

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)			(₹ in lakh)			
JOINT SECRETARY , FINANCE (WAYS AND MEANS) DEPARTMENT, RAJASTHAN, JAIPUR						
2801 Power						
80 General						
190 Assistance to Public Sector and Other Undertakings						
(43) Grant for not increasing of Power Tariff						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	5,18,127.27	..	5,18,127.27	4,91,232.02	..	4,91,232.02
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	5,85,021.90	..	5,85,021.90	5,46,079.36	..	5,46,079.36
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	3,80,117.58	..	3,80,117.58	3,61,483.81	..	3,61,483.81
Total - (43)	14,83,266.75	..	14,83,266.75	13,98,795.19	..	13,98,795.19
(46) Assistance to Rajasthan Rajya Vidyut Prasaran Nigam Limited						
[01] Payment of deffered Grant	1,675.00	..	1,675.00	1,005.00	..	1,005.00
Total - (46)	1,675.00	..	1,675.00	1,005.00	..	1,005.00
(47) Assistance for Interest Grants to Power Corporations						
[02] Rajasthan Rajya Vidyut Utpadan Nigam Limited	1,898.46	..	1,898.46	1,898.46	..	1,898.46
Total - (47)	1,898.46	..	1,898.46	1,898.46	..	1,898.46
(50) Assistance through direct benefit transfer for providing relief from electricity rates to agriculture Consumers						
[03] Ajmer Vidyut Vitran Nigam Limited	9,878.26	..	9,878.26	7,580.38	..	7,580.38
Total - (50)	9,878.26	..	9,878.26	7,580.38	..	7,580.38

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)	(₹ in lakh)					
JOINT SECRETARY , FINANCE (WAYS AND MEANS) DEPARTMENT, RAJASTHAN, JAIPUR-(Contd.)						
2801 Power - (Contd.)						
80 General - (Contd.)						
190 Assistance to Public Sector and Other Undertakings - (Concltd.)						
(54) Grant for acquisition of loss of power distribution companies						
[01] Jaipur Vidyut Vitran Nigam Limited	13,172.20	..	13,172.20	12,817.77	..	12,817.77
[02] Jodhpur Vidyut Vitran Nigam Limited	1,66,503.71	..	1,66,503.71	1,65,381.46	..	1,65,381.46
[03] Ajmer Vidyut Vitran Nigam Limited	..	..	..	38,500.21	..	38,500.21
Total - (54)	1,79,675.91	..	1,79,675.91	2,16,699.44	..	2,16,699.44
(55) Grants(tariff grant) receivable from the State government to the Power distribution corporations						
[01] Jaipur Vidyut Vitran Nigam Limited	1,56,665.00	..	1,56,665.00	52,972.88	..	52,972.88
[02] Jodhpur Vidyut Vitran Nigam Limited	1,53,851.98	..	1,53,851.98	47,482.23	..	47,482.23
[03] Ajmer Vidyut Vitran Nigam Limited	1,00,209.40	..	1,00,209.40	23,932.40	..	23,932.40
Total - (55)	4,10,726.38	..	4,10,726.38	1,24,387.51	..	1,24,387.51
Total - 190	20,87,120.76	..	20,87,120.76	17,50,365.98	..	17,50,365.98

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)	(₹ in lakh)					
JOINT SECRETARY , FINANCE (WAYS AND MEANS) DEPARTMENT, RAJASTHAN, JAIPUR-(Contd.)						
2801 Power - (Contd.)						
80 General - (Contd.)						
789. Special Component Plan for Scheduled Castes						
(02) Grant for non increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	1,59,423.78	..	1,59,423.78	1,57,917.92	..	1,57,917.92
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	1,80,006.74	..	1,80,006.74	1,75,694.23	..	1,75,694.23
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	1,16,959.26	..	1,16,959.26	1,16,171.52	..	1,16,171.52
Total - (02)	4,56,389.78	..	4,56,389.78	4,49,783.67	..	4,49,783.67
(05) Assistance to Rajasthan State Vidyut Prasaran Nigam Limited						
[01] Payment of deffered Grant	475.00	..	475.00	285.00	..	285.00
Total - (05)	475.00	..	475.00	285.00	..	285.00
(07) Assistance through Direct Benefit Transfer for providing relief from electricity rates to agricultural consumers						
[03] Ajmer Vidyut Vitran Nigam Limited	2,614.83	..	2,614.83	2,149.66	..	2,149.66
Total - (07)	2,614.83	..	2,614.83	2,149.66	..	2,149.66

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)	(₹ in lakh)					
JOINT SECRETARY , FINANCE (WAYS AND MEANS) DEPARTMENT, RAJASTHAN, JAIPUR-(Contd.)						
2801 Power - (Contd.)						
80 General - (Contd.)						
789 Special Component Plan for Scheduled Castes - (Concltd.)						
(11) Grant for acquisition of loss of power distribution companies						
[01] Jaipur Vidyut Vitran Nigam Limited	3,735.40	..	3,735.40	3,634.89	..	3,634.89
[02] Jodhpur Vidyut Vitran Nigam Limited	47,217.47	..	47,217.47	46,899.22	..	46,899.22
[03] Ajmer Vidyut Vitran Nigam Limited	..	..	..	10,917.97	..	10,917.97
Total - (11)	50,952.87	..	50,952.87	61,452.08	..	61,452.08
(12) Grants (tariff grant) receivable from the State Government to the Power Distribution Companies						
[01] Jaipur Vidyut Vitran Nigam Limited	61,800.00	..	61,800.00	15,022.16	..	15,022.16
[02] Jodhpur Vidyut Vitran Nigam Limited	69,525.85	..	69,525.85	13,465.11	..	13,465.11
[03] Ajmer Vidyut Vitran Nigam Limited	44,622.15	..	44,622.15	6,786.80	..	6,786.80
Total - (12)	1,75,948.00	..	1,75,948.00	35,274.07	..	35,274.07
Total - 789	6,86,380.48	..	6,86,380.48	5,48,944.48	..	5,48,944.48

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)	(₹ in lakh)					
JOINT SECRETARY , FINANCE (WAYS AND MEANS) DEPARTMENT, RAJASTHAN, JAIPUR-(Contd.)						
2801 Power - (Contd.)						
80 General - (Contd.)						
796. Tribal Area Sub-plan						
(02) Grant for non increasing of Power Tariff						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	1,19,567.83	..	1,19,567.83	1,16,361.25	..	1,16,361.25
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	1,35,005.06	..	1,35,005.06	1,29,459.48	..	1,29,459.48
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	87,719.44	..	87,719.44	85,600.41	..	85,600.41
Total - (02)	3,42,292.33	..	3,42,292.33	3,31,421.14	..	3,31,421.14
(05) Assistance to Rajasthan State Vidyut Prasaran Nigam Limited						
[01] Payment for deffered Grants	350.00	..	350.00	210.00	..	210.00
Total - (05)	350.00	..	350.00	210.00	..	210.00
(07) Assistance through Direct Benefit Transfer for providing relief from electricity rates to agricultural consumers						
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	2,033.76	..	2,033.76	1,583.96	..	1,583.96
Total - (07)	2,033.76	..	2,033.76	1,583.96	..	1,583.96

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)	(₹ in lakh)					
JOINT SECRETARY , FINANCE (WAYS AND MEANS) DEPARTMENT, RAJASTHAN, JAIPUR-(Concl.)						
2801 Power - (Concl.)						
80 General - (Concl.)						
796 Tribal Area Sub-plan - (Concl.)						
(11) Grant for acquisition of loss of power distribution companies						
[01] Jaipur Vidyut Vitran Nigam Limited	2,752.40	..	2,752.40	2,678.34	..	2,678.34
[02] Jodhpur Vidyut Vitran Nigam Limited	34,791.82	..	34,791.82	34,557.32	..	34,557.32
[03] Ajmer Vidyut Vitran Nigam Limited	..	..	..	8,044.82	..	8,044.82
Total - (11)	37,544.22	..	37,544.22	45,280.48	..	45,280.48
(12) Grants(tariff grant) receivable from the State government to the electricity distribution corporations						
[01] Jaipur Vidyut Vitran Nigam Limited	37,340.00	..	37,340.00	11,068.96	..	11,068.96
[02] Jodhpur Vidyut Vitran Nigam Limited	39,088.17	..	39,088.17	9,921.66	..	9,921.66
[03] Ajmer Vidyut Vitran Nigam Limited	25,015.45	..	25,015.45	5,000.80	..	5,000.80
Total - (12)	1,01,443.62	..	1,01,443.62	25,991.42	..	25,991.42
Total - 796	4,83,663.93	..	4,83,663.93	4,04,487.00	..	4,04,487.00
Total Subsidy to Finance (Ways and Means) Department, Rajasthan, Jaipur	32,57,165.17	..	32,57,165.17	27,03,797.46	..	27,03,797.46

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy <i>-(Contd.)</i>			<i>(₹ in lakh)</i>			
DIRECTOR , HORTICULTURE DEPARTMENT, RAJASTHAN, JAIPUR						
2401. Crop Husbandry						
119. Horticulture and Vegetable Crops						
(02) Development of Horticulture	(-)0.28	..	(-)0.28	8,046.50	..	8,046.50
Total - (02)	(-)0.28	..	(-)0.28	8,046.50	..	8,046.50
(25) National Horticulture Mission	1,913.99	2,870.71	4,784.70	789.06	1,183.59	1,972.65
Total - (25)	1,913.99	2,870.71	4,784.70	789.06	1,183.59	1,972.65
(26) For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana-Micro Irrigation)	11,165.01	16,747.51	27,912.52	4,915.94	7,373.91	12,289.85
Total - (26)	11,165.01	16,747.51	27,912.52	4,915.94	7,373.91	12,289.85
(29) Assistance for Establishment of Fruit gardens	7.29	..	7.29	242.87	..	242.87
Total - (29)	7.29	..	7.29	242.87	..	242.87
(30) Assistance for Exhibition of Horticultural Crops	21.01	..	21.01	2,760.80	..	2,760.80
Total - (30)	21.01	..	21.01	2,760.80	..	2,760.80

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)			(₹ in lakh)			
DIRECTOR , HORTICULTURE DEPARTMENT, RAJASTHAN, JAIPUR-(Contd.)						
2401 Crop Husbandry - (Contd.)						
119 Horticulture and Vegetable Crops - (Contd.)						
(31) Assistance for Plant Protection Works	3.81	..	3.81	3.48	..	3.48
Total - (31)	3.81	..	3.81	3.48	..	3.48
(32) Additional grant on Green House	469.92	..	469.92	524.52	..	524.52
Total - (32)	469.92	..	469.92	524.52	..	524.52
(33) Assistance for Innovative Programme	7.49	..	7.49	1.72	..	1.72
Total - (33)	7.49	..	7.49	1.72	..	1.72
(37) Assistance on Automation	64.48	..	64.48	..	..	..
Total - (37)	64.48	..	64.48	..	..	..
(46) Assistance for P.M. KUSUM Component B						
[01] Through Horticulture Department	20,093.46	..	20,093.46	4,368.16	..	4,368.16
Total - (46)	20,093.46	..	20,093.46	4,368.16	..	4,368.16
(47) Additional Grant for Micro Irrigation (MIF-NABARD)						
[01] Through Horticulture Department	16,124.60	..	16,124.60	18,447.66	..	18,447.66
Total - (47)	16,124.60	..	16,124.60	18,447.66	..	18,447.66

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)			(₹ in lakh)			
DIRECTOR , HORTICULTURE DEPARTMENT, RAJASTHAN, JAIPUR-(Contd.)						
2401 Crop Husbandry - (Contd.)						
119 Horticulture and Vegetable Crops - (Concltd.)						
(48) Grant for low cost onion storage						
[01] Through Horticulture Department	..	..	..	1,698.33	..	1,698.33
Total - (48)	..	..	..	1,698.33	..	1,698.33
(49) Expansion of Medicinal Crops						
[01] Through Horticulture Department	12.43	..	12.43	..	..	..
Total - (49)	12.43	..	12.43	..	..	..
(52) Grants on Apiculture						
[01] Through The Horticulture Department	58.40	..	58.40	109.25	..	109.25
Total - (52)	58.40	..	58.40	109.25	..	109.25
Total - 119	49,941.61	19,618.22	69,559.83	41,908.29	8,557.50	50,465.79
789. Special Component Plan for Scheduled Castes						
(02) Horticulture and Vegetable Crops (through the Horticulture Department)						
[01] Development of Horticulture	..	..	..	927.55	..	927.55
[04] National Horticulture Mission	238.15	356.95	595.10	224.66	337.00	561.66
[05] For conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana - Micro Irrigation)	1,931.28	2,896.92	4,828.20	1,401.33	2,102.00	3,503.33

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)			(₹ in lakh)			
DIRECTOR , HORTICULTURE DEPARTMENT, RAJASTHAN, JAIPUR-(Contd.)						
2401 Crop Husbandry - (Concltd.)						
789 Special Component Plan for Scheduled Castes - (Contd.)						
(02) Horticulture and Vegetable Crops (through the Horticulture Department)-(Contd.)						
[07] Assistance for Establishment of fruit gardens	1.78	..	1.78	21.63	..	21.63
[08] Assistance for Demonstration of Horticulture Crops	5.32	..	5.32	0.09	..	0.09
[09] Assistance for Plant Protection Work	0.83	..	0.83	0.39	..	0.39
[10] Additional Assistance for Green House	108.47	..	108.47	44.09	..	44.09
[11] Assistance for Innovative Programme	1.44	..	1.44	0.09	..	0.09
[12] Additional assistance on Solar Pump Set	1,548.78	..	1,548.78	446.85	..	446.85
[13] Assistance on automation	23.16	..	23.16	..	..	..
Total - (02)	3,859.21	3,253.87	7,113.08	3,066.68	2,439.00	5,505.68
(14) Assistance for P.M. KUSUM Component "B"						
[01] Through Horticulture Department	2,892.87	..	2,892.87	998.24	..	998.24
Total - (14)	2,892.87	..	2,892.87	998.24	..	998.24
(15) Additional Grant for Micro Irrigation (MIF-NABARD)						
[01] Through Horticulture Department	2,485.65	..	2,485.65	2,407.46	..	2,407.46
Total - (15)	2,485.65	..	2,485.65	2,407.46	..	2,407.46

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)			(₹ in lakh)			
DIRECTOR , HORTICULTURE DEPARTMENT, RAJASTHAN, JAIPUR-(Contd.)						
2401 Crop Husbandry - (Contd.)						
789 Special Component Plan for Scheduled Castes - (Concltd.)						
(16) Grant for low cost onion storage						
[01] Through Horticulture Department	..	..	..	168.88	..	168.88
Total - (16)	..	..	..	168.88	..	168.88
(21) Grants on Apiculture						
[01] Through the Horticulture Department	5.60	..	5.60	30.09	..	30.09
Total - (21)	5.60	..	5.60	30.09	..	30.09
Total - 789	9,243.33	3,253.87	12,497.20	6,671.35	2,439.00	9,110.35
796. Tribal Area Sub-plan						
(51) Horticulture and Vegetable Crops (through the Horticulture Department)						
[01] Horticulture Development	..	..	..	989.40	..	989.40
[03] National Horticulture Mission	379.81	569.72	949.53	162.34	243.50	405.84
[04] Assistance for conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana-Micro Irrigation)	1,726.82	2,590.23	4,317.05	858.66	1,288.00	2,146.66
[06] Assistance for Establishment of Fruit Gardens	0.86	..	0.86	38.88	..	38.88

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)			(₹ in lakh)			
DIRECTOR , HORTICULTURE DEPARTMENT, RAJASTHAN, JAIPUR-(Contd.)						
2401 Crop Husbandry - (Contd.)						
796 Tribal Area Sub-plan - (Contd.)						
(51) Horticulture and Vegetable Crops (through the Horticulture Department)-(Concltd.)						
[07] Assistance for Demonstration of Horticulture Crops	3.83	..	3.83	0.06	..	0.06
[08] Assistance for Plant protection work	1.67	..	1.67	0.19	..	0.19
[09] Additional assistance on Green House	143.21	..	143.21	70.98	..	70.98
[10] Assistance for Innovative Programme	0.98	..	0.98	0.09	..	0.09
[11] Additional assistance on Solar Pump Set	2,462.89	..	2,462.89	450.00	..	450.00
[12] Assistance on Automation	29.89	..	29.89	..	..	..
Total - (51)	4,749.96	3,159.95	7,909.91	2,570.60	1,531.50	4,102.10
(80) Assistance for P.M. KUSUM Component "B"						
[01] Through Horticulture Department	3,694.73	..	3,694.73	1,180.70	..	1,180.70
Total - (80)	3,694.73	..	3,694.73	1,180.70	..	1,180.70
(81) Additional Grant for Micro Irrigation (MIF-NABARD)						
[01] Through Horticulture Department	1,919.91	..	1,919.91	2,288.88	..	2,288.88
Total - (81)	1,919.91	..	1,919.91	2,288.88	..	2,288.88

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Contd.)			(₹ in lakh)			
DIRECTOR , HORTICULTURE DEPARTMENT, RAJASTHAN, JAIPUR-(Concl.d.)						
2401 Crop Husbandry - (Concl.d.)						
796 Tribal Area Sub-plan - (Concl.d.)						
(82) Grant for low cost onion storage						
[01] Through Horticulture Department	..	..	..	15.75	..	15.75
Total - (82)	..	..	..	15.75	..	15.75
(87) Grants on Apiculture						
[01] Through Horticulture Department	9.60	..	9.60	25.09	..	25.09
Total - (87)	9.60	..	9.60	25.09	..	25.09
Total - 796	10,374.20	3,159.95	13,534.15	6,081.02	1,531.50	7,612.52
Total Subsidy to Horticulture Department, Rajasthan, Jaipur	69,559.14	26,032.04	95,591.18	54,660.66	12,528.00	67,188.66
DEPUTY SECRETARY , INDUSTRIES (GROUP-2) DEPARTMENT, RAJASTHAN, JAIPUR						
2851. Village and Small Industries						
105. Khadi and Village Industries						
(07) Discount on the sale of Khadi						
[01] Grant to Discount on the sale Clothes of Khadi	700.00	..	700.00	500.00	..	500.00
Total - (07)	700.00	..	700.00	500.00	..	500.00
Total - 105	700.00	..	700.00	500.00	..	500.00

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy <i>-(Contd.)</i>			<i>(₹ in lakh)</i>			
DEPUTY SECRETARY , INDUSTRIES (GROUP-2) DEPARTMENT, RAJASTHAN, JAIPUR <i>-(Concl.)</i>						
2851. Village and Small Industries <i>-(Concl.)</i>						
789. Special Component Plan for Scheduled Castes						
(30) Discount on the Sale of Khadi						
[01] Grant to Discount on the Sale of Clothes of Khadi	900.00	..	900.00	700.00	..	700.00
Total - (30)	900.00	..	900.00	700.00	..	700.00
Total - 789	900.00	..	900.00	700.00	..	700.00
796 Tribal Area Sub-plan						
(29) Discount on the Sale of Khadi						
[01] Grant to Discount on the Clothes and Khadi	400.00	..	400.00	300.00	..	300.00
Total - (29)	400.00	..	400.00	300.00	..	300.00
Total - 796	400.00	..	400.00	300.00	..	300.00
Total Subsidy to Industries (Group-2) Department, Rajasthan, Jaipur	2,000.00	..	2,000.00	1,500.00	..	1,500.00

APPENDIX No. II - (Concl'd.)

Department Major Head Description	Actuals for the year 2024 - 25			Actuals for the year 2023 - 24		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
Explicit Subsidy -(Concl'd.)	(₹ in lakh)					
CHIEF ENGINEER , QUALITY CONTROL WATER RESOURCES DEPARTMENT, RAJASTHAN, JAIPUR						
2702. Minor Irrigation						
01. Surface Water						
800. Other expenditure						
(09) Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)						
[01] Through the Chief Engineer, Water Resources (Quality Control and External Aided)	2,747.80	..	2,747.80	2,498.19	..	2,498.19
Total - (09)	2,747.80	..	2,747.80	2,498.19	..	2,498.19
Total Subsidy to Quality Control Water Resources Department, Rajasthan, Jaipur	2,747.80	..	2,747.80	2,498.19	..	2,498.19
DIRECTOR , CIVIL AVIATION DEPTT. JAIPUR, JAIPUR						
2070. Other Administrative Services						
114. Purchase and Maintenance of transport						
(07) Regional UDAN Connectivity Scheme						
[01] Assistance to Service Providers	832.77	..	832.77	197.83	..	197.83
Total Subsidy to Civil Aviation Department. Jaipur	832.77	..	832.77	197.83	..	197.83
Total Explicit Subsidy	33,76,410.05	26,032.04	34,02,442.09 #	28,27,715.63	12,528.00	28,40,243.63

Differs from rounding off of absolute figures by (+) 0.01 lakh.

**APPENDIX No. III - GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Municipal Corporations	Octroi Reimbursement	Normal	1,05,981.00	..	1,05,981.00	..	96,345.76	..	96,345.76	..
		SCSP	27,510.00	..	27,510.00	..	25,008.67	..	25,008.67	..
		TSP	20,799.00	..	20,799.00	..	18,907.28	..	18,907.28	..
	Grant under recommendation of State Finance Commission	SFC(Normal)	51,512.80	..	51,512.80	..	14,072.00	..	14,072.00	..
		SFC(SCSP)	13,371.08	..	13,371.08	..	6,249.00	..	6,249.00	..
		SFC(TSP)	10,108.97	..	10,108.97	..	4,724.00	..	4,724.00	..
	Obligated Grant for Water Supply and Solid Waste Management to Million Plus Cities	CFC(Normal)	..	21,362.59	21,362.59	..	..	20,194.86	20,194.86	..
		CFC(SCSP)	..	5,545.13	5,545.13	..	..	5,242.02	5,242.02	..
		CFC(TSP)	..	4,192.28	4,192.28	..	..	3,963.12	3,963.12	..
	Public light in Urban Local Bodies under Rajasthan Urban Development Fund	CFC(Normal)	12,807.05	..	12,807.05	..	19,869.65	..	19,869.65	..
		CFC(SCSP)	3,323.67	..	3,323.67	..	5,157.61	..	5,157.61	..
		CFC(TSP)	2,513.36	..	2,513.36	..	3,899.30	..	3,899.30	..
	Renovation, Improvement and Repair of Roads	Normal	5,495.20	..	5,495.20	..	8,242.80	..	8,242.80	..

* Full form of following abbreviations used in this Appendix :-

3. FC(N) - Finance Commission (Normal)

6. SFC(SCSP) - State Finance Commission (Scheduled Caste Sub-plan)

1. TSP - Tribal Sub-plan

4. SFC(N) - State Finance Commission (Normal)

7. EAP - Externally Aided Project

2. SCSP - Scheduled Caste Sub-plan

5. SFC(TSP) - State Finance Commission (Tribal Sub-plan)

8. CFC - Central Finance Commission

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Municipal Corporations - (Contd.)

		SCSP	1,426.40	..	1,426.40	..	2,139.60	..	2,139.60	..
		TSP	1,078.40	..	1,078.40	..	1,617.60	..	1,617.60	..
	Pradhan Mantri Awas Yojana (Urban)	Normal	9.34	3,926.47	3,935.81	..	20.05	61.52	81.57	..
		SCSP	2.42	3,216.56	3,218.98	..	5.20	15.97	21.17	..
		TSP	1.83	262.82	264.65	..	3.94	12.08	16.02	..
	Tied grant for Water Supply and Solid Waste Management to Non Million Plus Cities	CFC(Normal)	..	3,838.20	3,838.20	..	..	2,041.34	2,041.34	..
		CFC(SCSP)	..	996.30	996.30	..	..	529.87	529.87	..
		CFC(TSP)	..	753.22	753.22	..	..	400.60	400.60	..
	Obligated Grant for Air Improvement to Million Plus Cities	CFC(Normal)	..	2,604.71	2,604.71	..	..	1,751.59	1,751.59	..
		CFC(SCSP)	..	676.12	676.12	..	..	454.67	454.67	..
		CFC(TSP)	..	511.17	511.17	..	..	343.74	343.74	..
	Unobligated Grant for Non Million Plus Cities	CFC(Normal)	..	2,558.82	2,558.82	..	..	1,360.88	1,360.88	..
		CFC(SCSP)	..	664.20	664.20	..	..	353.25	353.25	..
		CFC(TSP)	..	502.16	502.16	..	..	267.07	267.07	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipal Corporations - (Contd.)										
	Incentive Grant for Execution under recommendation of State Finance Commission	SFC(Normal)	1,316.16	..	1,316.16	..	..	..	..	..
		SFC(SCSP)	341.64	..	341.64	..	..	..	..	..
		SFC(TSP)	258.29	..	258.29	..	..	..	..	..
	Shree Annpurna Rasoi Yojana (Urban)	Normal	820.80	..	820.80	..	..	..	..	..
		SCSP	213.60	..	213.60	..	..	..	..	..
		TSP	160.80	..	160.80	..	..	..	..	..
	Swachh Bharat Mission- Urban 2.0 (Capacity Building)	Normal	165.14	247.71	412.85	..	0.01	0.01	0.02	..
		SCSP	..	..	..	..	0.01	0.01	0.02	..
		TSP	..	..	..	..	0.01	0.01	0.02	..
	Swachh Bharat Mission- Urban 2.0 (IEC)	Normal	51.66	77.49	129.15	..	333.62	500.44	834.06	..
		SCSP	..	..	..	..	..	129.90	129.90	..
	Special grant for Urban bodies for development works	Normal	..	..	..	..	1,350.00	..	1,350.00	..
		SCSP	..	..	..	..	400.00	..	400.00	..
		TSP	..	..	..	..	275.00	..	275.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipal Corporations - (Concl.)										
	Atal Mission of Rejuvenation and Urban Transformation (AMRUT) 2.0 REFORMS ETC.	Normal	..	..	..	..	..	687.00	687.00	..
		SCSP	..	..	..	..	..	178.00	178.00	..
		TSP	..	..	..	..	..	135.00	135.00	..
	National Urban Livelihood Mission	Normal	..	..	..	..	202.29	303.44	505.73	..
		SCSP	..	..	..	..	52.51	78.76	131.27	..
		TSP	..	..	..	..	39.70	59.55	99.25	..
	Assistance for Diagonstic Basic Structure for Primary Health Nursing Facilities	CFC(Normal)	..	..	..	..	..	166.36	166.36	..
		CFC(SCSP)	..	..	..	..	..	43.18	43.18	..
		CFC(TSP)	..	..	..	..	..	32.65	32.65	..
	Other Schemes less than one crore	Normal	..	..	..	..	0.37	..	0.37	..
	Total - Municipal Corporations		2,59,268.61	51,935.95	3,11,204.56	..	2,08,915.98	39,306.89	2,48,222.87	..
Municipalities/Municipal Councils										
	Octroi Reimbursement	Normal	1,13,142.00	..	1,13,142.00	..	1,02,855.24	..	1,02,855.24	..
		SCSP	29,369.00	..	29,369.00	..	26,698.34	..	26,698.34	..
		TSP	22,204.00	..	22,204.00	..	20,184.71	..	20,184.71	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipalities/Municipal Councils - (Contd.)										
	Grant under recommendation of State Finance Commission	SFC(Normal)	71,835.14	..	71,835.14	..	47,300.33	..	47,300.33	..
		SFC(SCSP)	18,639.14	..	18,639.14	..	12,470.00	..	12,470.00	..
		SFC(TSP)	14,091.63	..	14,091.63	..	8,207.72	..	8,207.72	..
	Pradhan Mantri Awas Yojana (Urban)	Normal	63.54	38,581.95	38,645.49	..	42.39	127.18	169.57	..
		SCSP	16.49	12,193.24	12,209.73	..	11.00	33.00	44.00	..
		TSP	12.47	1,713.17	1,725.64	..	8.32	24.97	33.29	..
	Obligated grant for Water Supply and Solid Waste Management to Non Million Plus Cities	CFC(Normal)	..	27,031.64	27,031.64	..	..	18,895.37	18,895.37	..
		CFC(SCSP)	..	7,016.64	7,016.64	..	..	4,904.71	4,904.71	..
		CFC(TSP)	..	5,304.80	5,304.80	..	..	3,708.11	3,708.11	..
	Unobligated Grant for Non Million Plus Cities	CFC(Normal)	..	18,021.10	18,021.10	..	..	12,596.92	12,596.92	..
		CFC(SCSP)	..	4,677.78	4,677.78	..	..	3,269.81	3,269.81	..
		CFC(TSP)	..	3,536.54	3,536.54	..	..	2,472.07	2,472.07	..
	Public light in Urban Local Bodies under Rajasthan Urban Development Fund	Normal	11,821.07	..	11,821.07	..	18,341.22	..	18,341.22	..
		SCSP	3,069.10	..	3,069.10	..	4,760.87	..	4,760.87	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipalities/Municipal Councils - (Contd.)										
		TSP	2,319.75	..	2,319.75	..	3,599.35	..	3,599.35	..
	Renovation, Improvement and Repair of Roads	Normal	8,242.80	..	8,242.80	..	12,364.20	..	12,364.20	..
		SCSP	2,139.60	..	2,139.60	..	3,209.40	..	3,209.40	..
		TSP	1,617.60	..	1,617.60	..	2,426.40	..	2,426.40	..
	Incentive Grant for Execution under recommendation of State Finance Commission	SFC(Normal)	3,308.95	..	3,308.95	..	..	..	..	..
		SFC(SCSP)	858.91	..	858.91	..	..	..	..	..
		SFC(TSP)	649.37	..	649.37	..	..	..	..	..
	Shree Annapurna Raso Yojana (Urban)	Normal	1,239.60	..	1,239.60	..	..	..	..	..
		SCSP	321.60	..	321.60	..	..	..	..	..
		TSP	243.60	..	243.60	..	..	..	..	..
	Swachh Bharat Mission- Urban 2.0 (Capacity Building)	Normal	348.44	522.66	871.10	..	..	..	..	..
	Swachh Bharat Mission- Urban 2.0 (IEC)	Normal	70.25	105.37	175.62	..	435.70	653.56	1,089.26	..
		SCSP	..	..	..	..	113.10	169.65	282.75	..
		TSP	..	..	..	..	..	128.25	128.25	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipalities/Municipal Councils - (Concltd.)										
	Assistance for Diagnostic Basic Structure for Primary Health Nursing Facilities	CFC(Normal)	..	..	..	..	..	1,521.35	1,521.35	..
		CFC(SCSP)	..	..	..	..	..	394.90	394.90	..
		CFC(TSP)	..	..	..	..	..	298.56	298.56	..
	National Urban Livelihood Mission	Normal	..	..	..	..	450.26	675.39	1,125.65	..
		SCSP	..	..	..	..	116.88	175.31	292.19	..
		TSP	..	..	..	..	88.36	132.55	220.91	..
	Maintenance of Sewerage Schemes	Normal	..	..	..	..	494.21	..	494.21	..
	Other Schemes less than one crore	Normal	..	..	..	..	39.85	..	39.85	..
	Total - Municipalities/Municipal Councils		3,05,624.05	1,18,704.89	4,24,328.94	..	2,64,217.85	50,181.66	3,14,399.51	..
Zilla Parishads										
	National Rural Employment Guarantee Scheme	Normal	36,765.64	1,09,527.41	1,46,293.05	..	27,920.67	83,762.00	1,11,682.67	..
		SCSP	13,045.87	36,637.61	49,683.48	..	9,907.33	32,222.00	42,129.33	..
		TSP	9,487.90	28,463.72	37,951.62	..	7,205.33	21,616.00	28,821.33	..
	Assistance for Orphan Children under Palanhar Yojana	Normal	63,967.30	..	63,967.30	..	54,358.00	..	54,358.00	..
		SCSP	28,337.30	..	28,337.30	..	25,730.94	..	25,730.94	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Contd.)										
		TSP	16,960.93	..	16,960.93	..	14,857.01	..	14,857.01	..
	Pradhan Mantri Awas Yojana- Rural	Normal	9,270.54	28,323.15	37,593.69	..	14,671.23	22,006.85	36,678.08	..
		SCSP	3,642.49	11,438.20	15,080.69	..	10,557.41	15,836.12	26,393.53	..
		TSP	4,628.30	6,942.45	11,570.75	..	11,449.19	17,173.78	28,622.97	..
	Mukhaya Mantri Jalswavlamban Abhiyan	Normal	34,341.65	..	34,341.65	..	..	..	..	..
		SCSP	8,912.13	..	8,912.13	..	..	..	..	..
		TSP	6,738.82	..	6,738.82	..	..	..	..	..
	National Rural Livelihood Mission	Normal	11,099.17	15,122.93	26,222.10	..	11,477.17	16,398.25	27,875.42	..
		SCSP	6,569.96	9,073.20	15,643.16	..	7,303.33	10,893.54	18,196.87	..
		TSP	4,380.18	6,048.84	10,429.02	..	4,606.96	6,731.89	11,338.85	..
	Pradhan Mantri Krishi Sinchai Yojana - Watershed Component	Normal	9,218.06	13,827.07	23,045.13	..	3,403.61	5,105.73	8,509.34	..
		SCSP	3,258.69	4,888.04	8,146.73	..	883.65	1,325.31	2,208.96	..
		TSP	1,632.66	2,449.00	4,081.66	..	668.08	1,001.96	1,670.04	..
	Rural BPL Housing	Normal	21,304.59	..	21,304.59	16,153.99	23,020.31	..	23,020.31	16,155.43
		SCSP	5,598.41	..	5,598.41	4,244.97	6,049.28	..	6,049.28	4,245.30
		TSP	4,198.72	..	4,198.72	3,183.64	4,536.92	..	4,536.92	3,183.93
	P. M. Janman	TSP	11,059.00	16,588.50	27,647.50	..	..	..	..	..
	Grant under recommendations of State Finance Commission	SFC(Normal)	18,961.78	..	18,961.78	..	9,530.45	..	9,530.45	..
		SFC(SCSP)	4,921.94	..	4,921.94	..	2,502.11	..	2,502.11	..
		SFC(TSP)	3,721.14	..	3,721.14	..	1,876.60	..	1,876.60	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Contd.)										
	Administrative expenses under Mahatma Gandhi NREGA Scheme	Normal	..	26,120.96	26,120.96	..	..	13,000.00	13,000.00	..
	National Food Security Mission- Pulses	Normal	4,890.28	7,335.43	12,225.71	..	2,098.67	3,148.00	5,246.67	..
		SCSP	1,477.91	2,216.86	3,694.77	..	809.06	1,213.60	2,022.66	..
		TSP	1,509.03	2,263.54	3,772.57	..	303.53	455.30	758.83	..
	Swachh Bharat Mission- Rural	Normal	4,845.90	7,268.85	12,114.75	..	3,383.50	5,075.25	8,458.75	..
		SCSP	867.38	1,301.07	2,168.45	..	828.70	1,243.05	2,071.75	..
		TSP	798.67	1,198.01	1,996.68	..	475.16	712.74	1,187.90	..
	General Basic Grant (tide) under recommendation of Central Finance Commission	CFC(Normal)	..	5,724.16	5,724.16	..	..	5,820.91	5,820.91	..
		CFC(SCSP)	..	1,501.90	1,501.90	..	..	1,509.48	1,509.48	..
		CFC(TSP)	..	1,126.41	1,126.41	..	..	1,147.18	1,147.18	..
	Grant for Establishment Expenses	Normal	7,257.00	..	7,257.00	..	6,221.19	..	6,221.19	..
	Assistance for Civil Defence	SCSP	2,575.15	2,575.65	5,150.80	..	1,500.92	1,601.99	3,102.91	..
		TSP	384.99	384.99	769.98	..	806.00	806.00	1,612.00	..
	General Basic Grant under recommendation of Central Finance Commission	CFC(Normal)	..	3,921.59	3,921.59	..	..	5,869.74	5,869.74	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Contd.)										
Voluntary Agencies	Assistance to executive voluntary Agencies in Physically and Mentally retarded areas	CFC(SCSP)	..	1,036.35	1,036.35	..	..	1,542.41	1,542.41	..
		CFC(TSP)	..	359.77	359.77	..	..	1,156.82	1,156.82	..
		Normal	4,923.30	..	4,923.30	..	5,631.74	..	5,631.74	..
	Deen Dayal Upadhyay Gramin Kaushal Yojana	TSP	..	..	..	..	13.42	..	13.42	..
		Normal	1,368.98	2,053.48	3,422.46	..	..	..	..	..
		SCSP	352.26	528.38	880.64	..	..	..	..	..
	Assistance under Shayok Yojana	TSP	212.10	318.14	530.24	..	..	..	..	..
		Normal	1,652.69	..	1,652.69	..	2,242.14	..	2,242.14	..
		SCSP	1,292.16	..	1,292.16	..	1,880.45	..	1,880.45	..
	National Food Security Mission-Oil Seed	TSP	1,585.72	..	1,585.72	..	2,194.09	..	2,194.09	..
		Normal	1,298.76	1,948.14	3,246.90	..	384.28	576.43	960.71	..
		SCSP	256.81	385.22	642.03	..	129.35	194.03	323.38	..
	Viswas Yojana	TSP	226.44	339.66	566.10	..	73.26	109.89	183.15	..
		Normal	3,865.84	..	3,865.84	..	6,257.22	..	6,257.22	..
		TSP	450.00	..	450.00	..	171.73	..	171.73	..
	National Food Security Mission- Healthy Grain	Normal	1,187.16	1,780.74	2,967.90	..	573.81	1,703.10	2,276.91	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Contd.)										
		SCSP	292.40	438.60	731.00	..	223.15	334.73	557.88	..
		TSP	211.38	317.06	528.44	..	203.79	305.68	509.47	..
	Women Farmer Empowerment Project- Integrated Farming Cluster	Normal	709.54	1,064.31	1,773.85	..	161.00	247.00	408.00	..
		SCSP	399.42	599.14	998.56	..	96.00	133.00	229.00	..
		TSP	289.52	434.27	723.79	..	63.00	100.00	163.00	..
	Shri Annapurna Raso Yojna	Normal	2,311.08	..	2,311.08	..	..	..	..	..
		SCSP	595.31	..	595.31	..	..	..	..	..
		TSP	449.74	..	449.74	..	..	..	..	..
	National Agriculture Expansion Mission- Agriculture Engineering	Normal	807.19	1,210.79	2,017.98	..	1,426.02	2,139.02	3,565.04	..
		SCSP	175.18	262.77	437.95	..	275.34	413.00	688.34	..
		TSP	158.90	238.35	397.25	..	290.67	436.01	726.68	..
	Rashtriya Gram Swaraj Abhiyan	Normal	858.03	1,287.06	2,145.09	..	1,044.00	1,566.00	2,610.00	..
		SCSP	160.00	240.00	400.00	..	258.00	387.00	645.00	..
		TSP	106.67	160.00	266.67	..	63.00	95.00	158.00	..
	Incentive Amount for Inter- cast Marriage	SCSP	1,589.20	651.70	2,240.90	..	798.75	221.25	1,020.00	..
	Grant for crop safety by fencing	Normal	1,585.61	..	1,585.61	..	2,388.16	..	2,388.16	..
		SCSP	271.01	..	271.01	..	579.95	..	579.95	..
		TSP	331.51	..	331.51	..	437.07	..	437.07	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Contd.)										
Rajasthan Mahila Nidhi Credit co- operative Federation Limited	National Agriculture Expansion Mission- Agriculture Expansion	Normal	516.29	738.35	1,254.64	..	314.24	383.85	698.09	..
		SCSP	191.76	287.63	479.39	..	367.82	440.84	808.66	..
		TSP	132.74	199.10	331.84	..	262.61	304.81	567.42	..
	Seed Development	Normal	1,360.50	..	1,360.50	..	716.75	..	716.75	..
		SCSP	359.33	..	359.33	..	210.80	..	210.80	..
		TSP	324.54	..	324.54	..	201.33	..	201.33	..
	Grants for Mahila Nidhi	Normal	1,000.00	..	1,000.00	..	1,773.00	..	1,773.00	..
		SCSP	400.00	..	400.00	..	710.00	..	710.00	..
		TSP	600.00	..	600.00	..	1,063.00	..	1,063.00	..
	Monthly financial assistance scheme for special abled persons with high support needs	Normal	1,955.88	..	1,955.88	..	1,692.07	..	1,692.07	..
	Startup village entrepreneurship programme	Normal	365.76	548.81	914.57	..	239.01	346.01	585.02	..
		SCSP	245.69	369.19	614.88	..	201.80	321.07	522.87	..
		TSP	138.57	207.01	345.58	..	92.58	133.01	225.59	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Contd.)										
	Paramparagat Krishi Vikas Yojna	Normal	471.09	706.64	1,177.73	..	366.28	549.43	915.71	..
		SCSP	113.98	170.97	284.95	..	96.05	144.07	240.12	..
		TSP	97.91	146.87	244.78	..	71.40	107.10	178.50	..
	National Rural Economic Modification Project	Normal	283.69	425.55	709.24	..	594.09	891.15	1,485.24	..
		SCSP	170.23	255.32	425.55	..	356.47	534.68	891.15	..
		TSP	113.47	170.22	283.69	..	237.63	356.46	594.09	..
	Establishment expenditure of transferred Employees in Panchayati Raj Institutions	Normal	1,386.36	..	1,386.36	..	1,200.71	..	1,200.71	..
		TSP	11.99	..	11.99	..	87.88	..	87.88	..
Rural self employment training institute	Grants for Self Employment Programmes	Normal	..	1,218.42	1,218.42	..	..	322.91	322.91	..
	Samuhik Vivah Anudan Yojana	Normal	907.23	..	907.23	..	714.19	..	714.19	..
		SCSP	232.88	..	232.88	..	175.84	..	175.84	..
		TSP	28.51	..	28.51	..	79.37	..	79.37	..
Education Department	Devnarain Scheme-Devnarain Gurukul Scheme	Normal	1,085.38	..	1,085.38	..	1,267.98	..	1,267.98	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Contd.)										
Social Audit, Accountability and Transparency Society	Sustainable Agriculture Mission- Barani Area Development	Normal	285.62	428.42	714.04	..	208.00	312.00	520.00	..
		SCSP	74.37	111.56	185.93	..	53.34	80.00	133.34	..
		TSP	57.89	86.83	144.72	..	42.00	63.00	105.00	..
	Mahatma Gandhi Jan Bhagidari Vikas Yojana	Normal	680.00	..	680.00	680.00	761.89	..	761.89	761.89
		SCSP	180.00	..	180.00	180.00	202.00	..	202.00	202.00
		TSP	140.00	..	140.00	140.00	157.00	..	157.00	157.00
	Nasha Mukti Programme	Normal	..	1,000.00	1,000.00	..	..	39.53	39.53	..
	Grant	Normal	..	938.18	938.18	..	..	1,235.27	1,235.27	..
	Women Security and Consultant Centre	Normal	643.77	..	643.77	..	572.92	..	572.92	..
		SCSP	156.67	..	156.67	..	122.77	..	122.77	..
	TSP	119.42	..	119.42	..	62.11	..	62.11	..	
	Chief Minister Rural Employment Guarantee Scheme- Additional Employment to MANREGA employees from State Fund	Normal	34.43	..	34.43	..	2,236.18	..	2,236.18	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Contd.)										
		SCSP	8.88	..	8.88	..	831.70	..	831.70	..
		TSP	728.66	..	728.66	..	429.64	..	429.64	..
	National Food Security Mission- Coarse Cereal	Normal	180.30	270.46	450.76	..	220.50	330.76	551.26	..
		SCSP	58.40	87.60	146.00	..	26.58	39.87	66.45	..
		TSP	47.62	71.43	119.05	..	29.49	44.23	73.72	..
	Operation of Hostels for SC, ST and OBCs	Normal	698.83	..	698.83	..	689.24	..	689.24	..
	National Food Security Mission- Wheat	Normal	147.10	220.65	367.75	..	96.68	145.02	241.70	..
		SCSP	44.75	67.13	111.88	..	28.49	42.74	71.23	..
		TSP	35.25	52.86	88.11	..	19.00	28.50	47.50	..
	Navjeevan Yojana	Normal	69.77	..	69.77	..	266.48	..	266.48	..
		SCSP	485.02	..	485.02	..	1,516.75	..	1,516.75	..
	Operation of Oldage home for Welfare of Disabled	Normal	549.58	..	549.58	..	299.87	..	299.87	..
Social Justice and Empowerment Department	Devnarain Scheme- Anupriti Scheme for Special Backward Class	Normal	549.12	..	549.12	..	349.12	..	349.12	..
	Camp for Marriage of Handicapped	Normal	299.50	..	299.50	..	168.00	..	168.00	..
		TSP	0.91	..	0.91	..	2.00	..	2.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
₹ in lakh)											
Zilla Parishads - (Contd.)											
Self Help Institutions	Establishment and Operation of Old Age Home through Self Help Institutions	Normal	299.33	..	299.33	..	239.90	..	239.90	..	
Indira Gandhi Panchayati Raj and Rural Development Institution	Grant for Establishment Expenses	Normal	226.00	..	226.00	..	160.00	..	160.00	..	
	Agriculture Exhibition/ Minikits	Normal	146.11	..	146.11	..	483.22	..	483.22	..	
		SCSP	24.13	..	24.13	..	49.10	..	49.10	..	
		TSP	31.02	..	31.02	..	86.19	..	86.19	..	
	Assistance to Needy Persons (Non Pensioners) under Covid 19	Normal	150.00	..	150.00	..	400.00	..	400.00	..	
		SCSP	..	..	..	..	50.00	..	50.00	..	
		TSP	50.00	..	50.00	..	..	..	..	..	
	Ambedkar DBT Voucher Yojana- Assistance to College's Studying Students for Hostel	Normal	196.38	..	196.38	..	97.04	..	97.04	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Contd.)										
	Sustainable Agriculture Mission- Agriculture forestry	Normal	..	66.07	66.07	..	58.46	87.70	146.16	..
		SCSP	..	92.60	92.60	..	5.09	7.63	12.72	..
		TSP	..	13.00	13.00	..	22.36	33.53	55.89	..
	Integrated Project for Gadia Lohar	Normal	137.65	..	137.65	..	79.75	..	79.75	..
	Eradication of Insect and Disease	Normal	1.38	..	1.38	..	226.39	..	226.39	..
		SCSP	0.16	..	0.16	..	60.28	..	60.28	..
		TSP	0.29	..	0.29	..	34.33	..	34.33	..
	agriculture equipment	Normal	..	..	..	..	8,874.71	..	8,874.71	..
		SCSP	..	..	..	..	1,158.41	..	1,158.41	..
		TSP	..	..	..	..	1,952.62	..	1,952.62	..
	Water Management	SCSP	..	..	..	..	1,762.64	..	1,762.64	..
		TSP	..	..	..	..	383.49	..	383.49	..
	Zila Navachar Nidhi Yojna	Normal	..	..	..	..	1,122.00	..	1,122.00	..
		SCSP	..	..	..	..	297.00	..	297.00	..
		TSP	..	..	..	..	231.00	..	231.00	..
	Other Schemes less than one crore	Normal	361.43	107.51	468.94	..	367.11	91.92	459.03	..
		SCSP	26.56	7.10	33.66	..	18.02	..	18.02	..
		TSP	13.35	7.76	21.11	..	30.96	1.22	32.18	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Concltd.)										
	Total - Zilla Parishads		4,17,036.82	3,76,996.71	7,94,033.53	24,582.60	3,37,536.43	2,94,755.35	6,32,291.78	24,705.55
Panchayat Samities										
	Grant for Primary School	Normal	4,39,560.60	..	4,39,560.60	..	3,96,840.00	..	3,96,840.00	..
		TSP	37,010.00	..	37,010.00	..	37,050.00	..	37,050.00	..
	Adhoc Assistance for Establishment	Normal	1,16,590.34	..	1,16,590.34	..	1,21,462.50	..	1,21,462.50	..
	Grant under recommendations of State Finance Commission	SFC(Normal)	75,847.13	..	75,847.13	..	15,251.90	..	15,251.90	..
		SFC(SCSP)	19,687.80	..	19,687.80	..	4,007.80	..	4,007.80	..
		SFC(TSP)	14,884.56	..	14,884.56	..	3,005.85	..	3,005.85	..
	General Basic Grant (Tide) under recommendation of Central Finance Commission	CFC(Normal)	..	22,889.84	22,889.84	..	..	23,283.64	23,283.64	..
		CFC(SCSP)	..	6,048.41	6,048.41	..	..	6,118.33	6,118.33	..
		CFC(TSP)	..	4,507.45	4,507.45	..	..	4,588.75	4,588.75	..
	General Basic Grant under recommendation of Central Finance Commission	CFC(Normal)	..	14,255.29	14,255.29	..	..	23,478.95	23,478.95	..
		CFC(SCSP)	..	2,812.27	2,812.27	..	..	6,169.65	6,169.65	..
		CFC(TSP)	..	2,150.29	2,150.29	..	..	4,627.23	4,627.23	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Panchayat Samities - (Concl.)										
	Grant for Handpump Masions and Fitters	Normal	10,180.00	..	10,180.00	..	9,997.00	..	9,997.00	..
	Establishment expenditure of transferred Employees in Panchayati Raj Institutions	Normal	931.35	..	931.35	..	235.58	..	235.58	..
	Total - Panchayat Samities		7,14,691.78	52,663.55	7,67,355.33	..	5,87,850.63	68,266.55	6,56,117.18	..
Gram Panchayats										
	Grant under State Finance Commission	SFC(Normal)	1,97,188.74	..	1,97,188.74	..	1,58,576.03	..	1,58,576.03	..
		SFC(SCSP)	42,195.16	..	42,195.16	..	18,597.14	..	18,597.14	..
		SFC(TSP)	19,138.05	..	19,138.05	..	32,189.59	..	32,189.59	..
	General Basic Grant (Tied) under recommendation of Central Finance Commission	CFC(Normal)	..	85,836.69	85,836.69	..	..	87,181.14	87,181.14	..
		CFC(SCSP)	..	22,679.32	22,679.32	..	..	22,907.98	22,907.98	..
		CFC(TSP)	..	16,998.31	16,998.31	..	..	17,181.68	17,181.68	..
	General Basic Grant under recommendation of Central Finance Commission	CFC(Normal)	..	58,858.65	58,858.65	..	..	88,049.76	88,049.76	..
		CFC(SCSP)	..	15,567.32	15,567.32	..	..	23,144.76	23,144.76	..
		CFC(TSP)	..	5,411.66	5,411.66	..	..	17,357.23	17,357.23	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Gram Panchayats - (Concl.)										
	Other Schemes less than one crore	Normal	50.00	..	50.00	..	50.00	..	50.00	..
	Total - Gram Panchayats		2,58,571.95	2,05,351.95	4,63,923.90	..	2,09,412.76	2,55,822.55	4,65,235.31	..
Statutory Corporations										
Rajasthan Water Supply and Sewerage Corporation	Grant	Normal	59,900.00	..	59,900.00	..	..	..	..	..
RSRTC	Grant for Reimbursement of Amount of Free/ Concessional Travels in RSRTC Buses	Normal	40,249.24	..	40,249.24	..	50,472.34	..	50,472.34	..
	Other Assistance	Normal	26,000.00	..	26,000.00	..	20,000.00	..	20,000.00	..
Jaipur City Transport Services Limited	Rajasthan Transport Infrastructure Development Fund	Normal	5,835.88	..	5,835.88	..	2,711.34	..	2,711.34	..
		SCSP	1,525.80	..	1,525.80	..	708.69	..	708.69	..
		TSP	1,164.32	..	1,164.32	..	569.97	..	569.97	..
RSRTC	Concessional travel to Police Staff	Normal	3,315.53	..	3,315.53	..	..	..	..	..
Kota City Transport Services Limited	Rajasthan Transport Infrastructure Development Fund	Normal	937.00	..	937.00	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Statutory Corporations - (Contd.)

Ajmer Pushkar City Bus Limited		SCSP	243.00	..	243.00	..	..	..	..	..
		TSP	185.00	..	185.00	..	..	..	..	..
		Normal	737.00	..	737.00	..	..	..	..	..
Jodhpur City Transport Services Limited	Rajasthan Transport Infrastructure Development Fund	SCSP	192.00	..	192.00	..	..	..	..	..
		TSP	146.00	..	146.00	..	..	..	..	..
		Normal	686.85	..	686.85	..	..	..	..	..
RSRTC		SCSP	178.89	..	178.89	..	..	..	..	..
		TSP	133.82	..	133.82	..	..	..	..	..
		Normal	309.00	..	309.00	..	..	..	..	..
Udaipur City Transport Services Limited	Rajasthan Transport Infrastructure Development Fund	SCSP	80.00	..	80.00	..	..	..	..	..
		TSP	61.00	..	61.00	..	..	..	..	..
		Normal	275.00	..	275.00	..	..	..	..	..
Ajmer City Transport Services Limited	Rajasthan Transport Infrastructure Development Fund	SCSP	71.00	..	71.00	..	..	..	..	..
		TSP	54.00	..	54.00	..	..	..	..	..
		Normal	..	..	..	..	137.38	..	137.38	..
		SCSP	..	..	..	..	35.66	..	35.66	..
		TSP	..	..	..	..	26.96	..	26.96	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Statutory Corporations - (Concl.)										
	Other Schemes less than one crore	Normal	73.58	..	73.58	..	..	..	..	..
	Total - Statutory Corporations		1,42,353.91	..	1,42,353.91	..	74,662.34	..	74,662.34	..
Government Companies										
Rajasthan Medical Services Corporation	Mukhyamantri Nishulk Nirogee Rajasthan Yojana-Dawa	Normal	48,025.45	..	48,025.45	..	52,000.00	..	52,000.00	..
		SCSP	12,150.00	..	12,150.00	..	16,000.00	..	16,000.00	..
		TSP	9,450.00	..	9,450.00	..	12,000.00	..	12,000.00	..
Rajasthan Skill and Livelihood Development Corporation	Kaushal Prashikshan Karykram	Normal	6,867.00	..	6,867.00	..	2,746.00	..	2,746.00	..
		SCSP	1,786.00	..	1,786.00	..	715.00	..	715.00	..
		TSP	1,300.00	..	1,300.00	..	539.00	..	539.00	..
Jaipur Metro Rail Corporation Limited	Rajasthan Transport Infrastructure Development Fund	Normal	9,000.00	..	9,000.00	..	9,000.00	..	9,000.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Government Companies - (Contd.)											
RIICO	Upgradation of Industrial effluent Management System of RICCO Industrial area Bhiwadi	Normal	..	6,700.00	6,700.00	..	..	..	..	..	..
Jaipur Metro Rail Corporation Limited	Metro Rail Project	Normal	5,715.00	..	5,715.00	5,715.00	..	..	..	..	..
Rajasthan Skill and Livelihood Development Corporation	Sankalp Yojna	Normal	217.10	325.60	542.70	..	..	..	..	..	..
		SCSP	48.14	72.26	120.40	..	..	..	..	..	..
		TSP	24.96	37.44	62.40	..	..	..	..	..	..
East Rajasthan Canal Nigam Limited	Grant	Normal	151.08	..	151.08	..	167.84	..	167.84	..	..
		SCSP	40.00	..	40.00	..	43.86	..	43.86	..	..
		TSP	31.12	..	31.12	..	33.49	..	33.49	..	..
Rajasthan Financial Services Delivery Limited	Grant	Normal	120.00	..	120.00	..	200.00	..	200.00	..	..
Rajasthan Tourism Development Corporation		Normal	197.91	..	197.91	..	2,063.76	..	2,063.76	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Government Companies - (Concl.)										
Rajasthan Minorities Finance and Development Cooperative Corporation	Welfare of Minorities	Normal	190.04	..	190.04	..	141.48	..	141.48	..
Rajasthan Other Backward Class Finance and Development Cooperative Corporation	Welfare of Other Backward Classes	Normal	136.00	..	136.00	..	100.00	..	100.00	..
Rajasthan Small Industries Corporation	India International Trade Fair	Normal	109.99	..	109.99	..	..	..	..	..
Rajasthan Small Industries Corporation	Industrial Productivity	Normal	..	..	..	..	149.99	..	149.99	..
	Other Schemes less than one crore	Normal	50.00	..	50.00	..	50.00	..	50.00	..
		SCSP	20.00	..	20.00	..	20.00	..	20.00	..
		TSP	10.00	..	10.00	..	10.00	..	10.00	..
	Total - Government Companies		95,639.79	7,135.30	1,02,775.09	5,715.00	95,980.42	..	95,980.42	..
Non Government Organisations										
Engineering College, Ajmer	Technical Education	Normal	2,715.00	..	2,715.00	15.00	2,500.00	..	2,500.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Non Government Organisations - (Contd.)											
Engineering college, Bikaner	Technical Education	Normal	2,430.00	..	2,430.00	30.00	2,100.00	..	2,100.00	..	
Women Engineering College, Ajmer	Technical Education	Normal	1,600.00	..	1,600.00	..	1,500.00	..	1,500.00	..	
Manikaya Lal Verma Textile Institute, Bhilwara	Technical Education	Normal	1,400.00	..	1,400.00	..	1,200.00	..	1,200.00	..	
Non Government Secondary School- Military School, Chittorgarh	Secondary Education	Normal	1,176.28	..	1,176.28	316.00	332.00	..	332.00	..	
Engineering and Technical College, Bikaner	Technical Education	Normal	1,120.00	..	1,120.00	..	645.00	..	645.00	..	
Engineering College, Jhalawar		Normal	860.00	..	860.00	..	630.00	..	630.00	..	
Engineering College, Bharatpur		Normal	660.00	..	660.00	68.00	540.00	..	540.00	..	
Non Government Secondary School- Military School, Jhunjhunu	Secondary Education	Normal	340.00	..	340.00	..	454.46	..	454.46	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Non Government Organisations - (Concl.)										
Engineering College, Banswara	Technical Education	TSP	295.00	..	295.00	220.00	135.00	..	135.00	..
Non Government Secondary School- Other Schools	Secondary Education	Normal	179.43	..	179.43	..	24.87	..	24.87	..
Sanskrit Academy	Grants for Language Development	Normal	120.95	..	120.95	..	167.00	..	167.00	..
Engineering College, Barmer	Technical Education	Normal	110.00	..	110.00	..	10.00	..	10.00	..
	Other Schemes less than one crore	Normal	141.14	..	141.14	..	100.27	..	100.27	..
Total - Non Government Organisations			13,147.80	..	13,147.80	649.00	10,338.60	..	10,338.60	..
Universities/ Educational Institutions										
Rajasthan Medical Education Society	Medical Education, Training and Research- Allopathy	Normal	51,968.00	..	51,968.00	68.00	36,110.00	..	36,110.00	..
		SCSP	14,418.00	..	14,418.00	18.00	10,650.00	..	10,650.00	..
		TSP	11,214.00	..	11,214.00	14.00	7,739.99	..	7,739.99	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Universities/ Educational Institutions - (Contd.)											
Government Secondary School	Scheme for setting up of Model Schools at Block Level as benchmark of excellence	Normal	18,592.00	..	18,592.00	..	27,578.00	..	27,578.00	..	
		SCSP	4,595.00	..	4,595.00	..	6,813.34	..	6,813.34	..	
		TSP	3,427.20	..	3,427.20	..	5,068.66	..	5,068.66	..	
Animal Husbandry University	Grant for Animal Husbandry	Normal	6,945.00	..	6,945.00	1,550.00	5,856.25	..	5,856.25	1,822.50	
		SCSP	4,203.00	..	4,203.00	840.00	4,663.25	..	4,663.25	1,650.00	
		TSP	3,215.00	..	3,215.00	960.00	2,845.50	..	2,845.50	712.50	
Rajasthan University Jaipur	Grants for Higher Education- Assistance to Universities	Normal	13,000.00	..	13,000.00	..	12,900.00	..	12,900.00	..	
Sri Karn Narendra Agriculture University, Jobner	Agriculture Education	Normal	12,008.00	..	12,008.00	3,215.00	14,858.00	..	14,858.00	8,688.00	
		TSP	327.00	..	327.00	..	263.00	..	263.00	..	
Madarsa School	Primary Education	Normal	12,035.80	..	12,035.80	..	11,844.00	..	11,844.00	..	
Jai Narain Vyas University, Jodhpur	Grants for Higher Education- Assistance to Universities	Normal	11,500.00	..	11,500.00	..	11,000.00	..	11,000.00	..	
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Education	Normal	7,205.00	..	7,205.00	620.00	6,733.00	..	6,733.00	723.00	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Universities/ Educational Institutions - (Contd.)											
Government Primary Schools	P. M. Shree Scheme	Normal	1,719.91	2,579.87	4,299.78	..	..	..	..	..	
		SCSP	510.83	766.25	1,277.08	..	..	..	..	..	
		TSP	379.53	569.29	948.82	..	..	..	..	..	
Mohan Lal Sukadiya University, Udaipur	Grants for Higher Education- Assistance to Universities	Normal	5,760.00	..	5,760.00	..	5,600.00	..	5,600.00	..	
Rajasthan Ayurveda University, Jodhpur	Ayurveda under Urban Health Scheme	Normal	3,740.00	..	3,740.00	..	3,575.00	..	3,575.00	..	
		SCSP	1,120.00	..	1,120.00	..	1,060.00	..	1,060.00	..	
		TSP	840.00	..	840.00	..	795.00	..	795.00	..	
Rajasthan State Council for Education Research and Training, Udaipur	Samagra Shiksha Abhiyaan	Normal	1,499.25	1,430.93	2,930.18	103.34	1,347.04	1,348.55	2,695.59	..	
		SCSP	906.29	1,154.95	2,061.24	42.16	394.90	424.35	819.25	..	
		TSP	321.29	335.88	657.17	12.15	295.81	323.72	619.53	..	
Swami Keshvanand Rajasthan Agriculture University, Bikaner	Agriculture Education	Normal	5,343.50	..	5,343.50	450.50	5,270.00	..	5,270.00	1,500.00	
Agriculture University, Jodhpur	Agriculture Education	Normal	4,553.00	..	4,553.00	535.00	6,830.00	..	6,830.00	2,655.00	
Agriculture University, Kota	Agriculture Education	Normal	4,455.00	..	4,455.00	1,200.00	3,445.00	..	3,445.00	1,110.00	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Universities/ Educational Institutions - (Contd.)										
M.B.M. University Jodhpur	Higher Education- Assistance to Universities	Normal	3,820.00	..	3,820.00	350.00	4,810.00	..	4,810.00	1,600.00
Dr. Bhimrao Ambedkar law University, Jaipur	Education	Normal	3,141.00	..	3,141.00	3,141.00	3,000.00	..	3,000.00	3,000.00
Jhalawar Hospital and Medical College Society	Tertiary Cancer Care Centre	Normal	742.32	1,138.98	1,881.30	1,881.30	..	..	..	..
		SCSP	196.32	301.23	497.55	497.55	..	..	..	..
		TSP	153.36	235.29	388.65	388.65	..	..	..	..
New Nursing Colleges	Medical Education, Training and Research- Allopathy	Normal	1,441.01	..	1,441.01	..	303.17	..	303.17	..
		SCSP	403.30	..	403.30	..	93.29	..	93.29	..
		TSP	310.12	..	310.12	..	69.97	..	69.97	..
Haridev Joshi Journalism and Communication University, Jaipur	Grants for Higher Education- Assistance to Universities	Normal	1,829.36	..	1,829.36	1,092.00	2,500.00	..	2,500.00	1,900.00
		New India Literacy Program	Normal	458.22	687.35	1,145.57	..	..	..	..
		SCSP	132.25	198.37	330.62	..	..	..	..	..
		TSP	70.76	106.12	176.88	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Universities/ Educational Institutions - (Contd.)										
Government Colleges and Institutions	Rastriya Uchthar Shiksha Abhiyan	Normal	364.75	535.03	899.78	..	593.02	830.26	1,423.28	..
		SCSP	133.23	199.84	333.07	..	73.74	110.61	184.35	..
		TSP	27.18	40.77	67.95	..	31.60	47.40	79.00	..
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Research	Normal	394.00	..	394.00	..	833.00	..	833.00	..
		SCSP	278.00	..	278.00	..	251.00	..	251.00	..
		TSP	480.00	..	480.00	..	436.00	..	436.00	..
Jodhpur Health Science University, Jodhpur	Medical Education, Training and Research- Allopathy	Normal	1,024.00	..	1,024.00	729.00	3,500.00	..	3,500.00	3,500.00
Vardhman Mahavir Open University Kota	Higher Education- Assistance to Universities	Normal	880.00	..	880.00	..	900.00	..	900.00	..
Rajasthan Medical Education Society	Increase in UG seats	Normal	313.36	266.03	579.39	579.39	..	..	..	..
		SCSP	82.95	70.41	153.36	153.36	..	..	..	..
		TSP	64.50	54.77	119.27	119.27	..	..	..	..
Sanskrit University	Grants for Higher Education- Assistance to Universities	Normal	800.00	..	800.00	..	850.97	..	850.97	90.97

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Universities/ Educational Institutions - (Contd.)											
Swami Keshvanand Rajasthan Agriculture University, Bikaner	Agriculture Research	Normal	739.50	..	739.50	250.00	453.00	..	453.00	..	..
Government Secondary School	Establishment of Kasturba Gandhi Girls Schools	Normal	497.99	..	497.99	..	414.00	..	414.00	..	..
		SCSP	121.00	..	121.00	..	101.00	..	101.00	..	..
		TSP	92.66	..	92.66	..	82.00	..	82.00	..	..
Rajasthan Technical University, Kota	Technical Education	Normal	700.00	..	700.00	..	600.00	..	600.00	..	..
Law University	Higher Education- Assistance to Universities	Normal	600.00	..	600.00	600.00	..	..	..	..	..
Sardar Patel Police Security and Offence Justice University, Jodhpur	Education and Training	Normal	566.02	..	566.02	..	718.00	..	718.00	..	..
Maharshi Dayanand Saraswati University Ajmer	Higher Education- Assistance to Universities	Normal	500.00	..	500.00	..	400.00	..	400.00	..	..
Govind Guru Tribes University	Grant	TSP	390.00	..	390.00	200.00	200.00	..	200.00	..	..
Sri Karn Narendra Agriculture University, Jobner	Agriculture Research	Normal	371.00	..	371.00	..	360.00	..	360.00	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Universities/ Educational Institutions - (Contd.)											
Agriculture University, Kota	Agriculture Research	Normal	283.41	..	283.41	..	247.56	..	247.56	..	
Rajasthan Hindi Granth Academy	Language Development- Literature in Indian Language	Normal	283.00	..	283.00	..	257.00	..	257.00	..	
Bikaner Technical University, Bikaner	Technical Education	Normal	262.50	..	262.50	75.00	230.00	..	230.00	40.00	
Disabled Persons University	Higher Education- Assistance to Universities	Normal	231.00	..	231.00	..	80.00	..	80.00	..	
Maharana Pratap Agriculture and Technology University, Udaipur	Grant for Animal Husbandry	Normal	161.00	..	161.00	..	145.00	..	145.00	..	
		SCSP	36.00	..	36.00	..	35.00	..	35.00	..	
		TSP	23.00	..	23.00	..	22.00	..	22.00	..	
Rajasthan Health Science University, Jaipur	Mukhyamantri Nishulk Nirogee Rajasthan Yojana-Dawa	Normal	100.00	..	100.00	..	..	..	..	..	
	Mukhyamantri Nishulk Nirogee Rajasthan Yojana-Janch	Normal	100.00	..	100.00	..	..	..	..	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Universities/ Educational Institutions - (Concl.)											
Literature Academy	Language Development- Promotion of Modern Indian Language and Literature	Normal	91.23	..	91.23	..	150.26	..	150.26	..	
Government Secondary School	Development in schools under PM Shree Yojana	Normal	..	..	..	..	518.59	777.89	1,296.48	..	
Vanshavali Conservation and Promotion Academy	Language Development- Literature in Indian Language	Normal	..	..	..	..	205.00	..	205.00	..	
	Other Schemes less than one crore	Normal	328.55	23.55	352.10	..	493.56	..	493.56	50.00	
	Total - Universities/ Educational Institutions		2,29,819.45	10,694.91	2,40,514.36	19,684.67	2,17,493.47	3,862.78	2,21,356.25	29,041.97	
Cooperative Institutions											
Rajasthan State Cooperative Dairy Federation	Mukhaya Mantri Dugdh Utpadak Sambal Yojana	Normal	18,310.00	..	18,310.00	..	20,000.00	..	20,000.00	..	
		SCSP	15,845.00	..	15,845.00	..	17,500.00	..	17,500.00	..	
		TSP	15,844.99	..	15,844.99	..	17,500.00	..	17,500.00	..	
Cooperative Institutions	Interest Grant to Good Debtor of Cooperative Societies	Normal	33,600.00	..	33,600.00	..	15,403.00	..	15,403.00	..	
		SCSP	4,543.00	..	4,543.00	..	2,142.00	..	2,142.00	..	
		TSP	4,569.00	..	4,569.00	..	2,057.00	..	2,057.00	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Cooperative Institutions - (Contd.)

Credit Cooperative Societies	Assistance for Interest Payment	Normal	26,500.00	..	26,500.00	..	7,544.00	..	7,544.00	..
		SCSP	6,430.00	..	6,430.00	..	828.00	..	828.00	..
		TSP	4,920.00	..	4,920.00	..	963.00	..	963.00	..
Gram Seva Cooperative Societies	Grant	Normal	2,531.20	..	2,531.20	2,531.20	..	..	..	..
		SCSP	650.40	..	650.40	650.40	..	..	..	..
		TSP	439.20	..	439.20	439.20	..	..	..	..
Credit Cooperative Societies	Assistance for Core Banking	Normal	1,800.00	1,100.00	2,900.00	..	2,314.17	5,797.86	8,112.03	..
Rajasthan State Co-operative Land Development Bank Ltd.	Interest grant for long term borrowers	Normal	1,816.14	..	1,816.14	..	1,900.00	..	1,900.00	..
		SCSP	405.80	..	405.80	..	450.00	..	450.00	..
		TSP	320.42	..	320.42	..	350.00	..	350.00	..
Rajasthan State Co-operative Bank Limited (Apex Bank)	Interest grant to Rajasthan rural family livelihood loanees	Normal	1,056.24	..	1,056.24	..	32.87	..	32.87	..
		SCSP	196.31	..	196.31	..	..	..	..	..
		TSP	113.87	..	113.87	..	..	..	..	..
	Other Schemes less than one crore	Normal	12.34	..	12.34	..	11.34	..	11.34	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Cooperative Institutions - (Concl.)										
		SCSP	2.78	..	2.78	..	2.78	..	2.78	..
		TSP	2.08	..	2.08	..	2.08	..	2.08	..
	Total - Cooperative Institutions		1,39,908.77	1,100.00	1,41,008.77	3,620.80	89,000.24	5,797.86	94,798.10	..
Development Authorities										
Rajasthan Scheduled Castes/ Tribes Development Corporation	Welfare of Scheduled Castes	SCSP	2,000.00	..	2,000.00	..	3,956.50	..	3,956.50	..
Rajasthan State Highway Authority	Development of Highways	Normal	1,000.00	..	1,000.00	..	..	..	..	..
Rajasthan Livestock Development Board	Animal and Buffalo Development	Normal	100.00	..	100.00	..	292.13	..	292.13	..
	Other Schemes less than one crore	Normal	88.00	..	88.00	..	184.00	..	184.00	..
		SCSP	14.00	..	14.00	..	..	..	..	..
	Total - Development Authorities		3,202.00	..	3,202.00	..	4,432.63	..	4,432.63	..
State Legislature										
	Other Schemes less than one crore	Normal	29.29	..	29.29	..	16.76	..	16.76	..
	Total - State Legislature		29.29	..	29.29	..	16.76	..	16.76	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
₹ in lakh)											
Administration Of Justice											
Administration of Justice	State Prosecution Department	Normal	750.00	..	750.00	..	500.00	..	500.00	..	
	Total - Administration Of Justice		750.00	..	750.00	..	500.00	..	500.00	..	
Taxes On Sales, Trade Etc.											
Industry Department	Rajasthan Investment Promotion Scheme 2019- Investment Grant	Normal	35,044.01	..	35,044.01	..	7,360.95	..	7,360.95	..	
		SCSP	9,000.00	..	9,000.00	..	2,400.00	..	2,400.00	..	
		TSP	12,000.00	..	12,000.00	..	2,587.12	..	2,587.12	..	
	Rajasthan Investment Promotion Scheme- Interest Grant	Normal	4,800.00	..	4,800.00	..	3,205.49	..	3,205.49	..	
		SCSP	4,500.00	..	4,500.00	..	5,000.00	..	5,000.00	..	
		TSP	2,641.50	..	2,641.50	..	3,250.00	..	3,250.00	..	
	Rajasthan Investment Promotion Policy- Investment Subsidy (Rips 2014)	Normal	9,984.27	..	9,984.27	..	9,123.26	..	9,123.26	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Taxes On Sales, Trade Etc. - (Contd.)											
	Rajasthan Investment Promotion Policy- Investment Subsidy	Normal	7,819.82	..	7,819.82	..	12,837.58	..	12,837.58	..	
Industry Department	Rajasthan Investment Promotion Scheme 2022- Capital Grant (Miscellaneous)	Normal	2,145.00	..	2,145.00	2,145.00	..	..	..	..	
		SCSP	392.95	..	392.95	392.95	..	..	..	..	
		TSP	660.00	..	660.00	660.00	..	..	..	..	
	Rajasthan Investment Promotion Scheme 2022- Interest Grant	Normal	1,482.21	..	1,482.21	..	..	..	..	..	
		SCSP	328.13	..	328.13	..	..	..	..	..	
		TSP	500.00	..	500.00	..	..	..	..	..	
	Rajasthan Investment Promotion Scheme 2019- Capital Grant	Normal	1,232.06	..	1,232.06	1,232.06	424.46	..	424.46	424.46	
		SCSP	299.46	..	299.46	299.46	230.00	..	230.00	230.00	
		TSP	400.00	..	400.00	400.00	170.00	..	170.00	170.00	
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy (Rips 2014)	Normal	1,097.06	..	1,097.06	..	886.85	..	886.85	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Taxes On Sales, Trade Etc. - (Contd.)										
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy	Normal	543.59	..	543.59	..	216.38	..	216.38	..
Industry Department	Rajasthan Investment Promotion Scheme 2022- Turnover linked Benefit	Normal	200.00	..	200.00	..	..	..	..	..
		SCSP	150.00	..	150.00	..	..	..	..	..
		TSP	150.00	..	150.00	..	..	..	..	..
	Rajasthan Investment Promotion Scheme 2022- Investment Grant	Normal	159.51	..	159.51	..	..	..	..	..
		SCSP	100.00	..	100.00	..	..	..	..	..
		TSP	69.00	..	69.00	..	..	..	..	..
	Rajasthan Investment Promotion Scheme- Zero Liquid Discharged Vaste Treatment Plant	Normal	154.08	..	154.08	154.08	50.00	..	50.00	50.00
	Rajasthan Investment Promotion Policy- Interest Grant	Normal	128.91	..	128.91	..	..	..	..	..
	Rajasthan Investment Promotion Scheme - Special Incentive Package	Normal	..	..	..	..	1,300.00	..	1,300.00	..
		SCSP	..	..	..	..	599.58	..	599.58	..
	TSP	..	..	..	..	2,500.00	..	2,500.00	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Taxes On Sales, Trade Etc. - (Concl'd.)										
	Other Schemes less than one crore	Normal	155.67	..	155.67	..	43.42	..	43.42	..
		SCSP	38.09	..	38.09	..	..	..	..	..
		TSP	17.45	..	17.45	..	..	..	..	..
	Total - Taxes On Sales, Trade Etc.		96,192.77	..	96,192.77	5,283.55	52,185.09	..	52,185.09	874.46
Collection Charges Under State Goods And Services Tax										
Hotels and Tour Operators	Reimbursement of State Goods and Service Tax	Normal	922.72	..	922.72	..	496.87	..	496.87	..
	Other Schemes less than one crore	Normal	..	..	..	..	4.46	..	4.46	..
	Total - Collection Charges Under State Goods And Services Tax		922.72	..	922.72	..	501.33	..	501.33	..
Secretariat- General Services										
Bikaner House Management Samiti,New Delhi	Grant	Normal	250.00	..	250.00	..	220.00	..	220.00	..
	Total - Secretariat- General Services		250.00	..	250.00	..	220.00	..	220.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Treasury And Accounts Administration											
Rajasthan Social and Execution Audit Authority	Social and Performance Audit	Normal	445.00	..	445.00	..	204.78	..	204.78	..	
Public Financial Management and Training Institute	Strengthening of Public Financial Management Project	Normal	150.00	..	150.00	..	243.76	..	243.76	..	
	Total - Treasury And Accounts Administration		595.00	..	595.00	..	448.54	..	448.54	..	
Police											
	Payment to Railway for Concessional travel to Police Staff	Normal	803.01	..	803.01	..	..	..	..	..	
	Welfare of Police Personals	Normal	253.86	..	253.86	..	462.68	..	462.68	..	
		SCSP	53.47	..	53.47	..	..	..	..	..	
		TSP	150.00	..	150.00	..	..	..	..	..	
	Total - Police		1,260.34	..	1,260.34	..	462.68	..	462.68	..	
Jails											
	Other Schemes less than one crore	Normal	12.71	..	12.71	..	64.94	..	64.94	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Jails - (Concltd.)										
		SCSP	2.82	..	2.82	..	16.80	..	16.80	..
		TSP	2.74	..	2.74	..	12.57	..	12.57	..
		Total - Jails	18.27	..	18.27	..	94.31	..	94.31	..
Other Administrative Services										
	Other Schemes less than one crore	Normal	124.67	..	124.67	..	108.25	..	108.25	..
	Total - Other Administrative Services		124.67	..	124.67	..	108.25	..	108.25	..
General Education										
	General Expenditure on Samagra Shisha Abhiyaan under Primary Education	Normal	94,610.74	1,29,284.90	2,23,895.64	..	88,392.04	1,18,293.06	2,06,685.10	..
		SCSP	40,773.20	61,159.81	1,01,933.01	..	33,879.74	50,819.60	84,699.34	..
		TSP	16,139.58	24,209.37	40,348.95	..	18,789.25	28,183.88	46,973.13	..
	National Nutrition Assistance Programme- Mid Day Meal	Normal	29,513.81	34,695.06	64,208.87	..	31,883.84	43,872.93	75,756.77	..
		SCSP	9,439.60	14,804.28	24,243.88	..	9,663.81	12,269.32	21,933.13	..
		TSP	8,555.70	9,947.45	18,503.15	..	7,663.38	9,635.54	17,298.92	..
	Samagra Shisha Abhiyaan under Secondary Education	Normal	17,057.40	25,586.10	42,643.50	..	17,467.49	26,201.23	43,668.72	..
		SCSP	11,689.70	17,534.56	29,224.26	..	3,839.77	5,759.66	9,599.43	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
General Education - (Concl.)										
		TSP	3,985.83	5,978.73	9,964.56	..	2,929.15	4,393.72	7,322.87	..
	Mukhyamantri Bal Gopal Yojna- Milk Nutrition to students	Normal	12,652.62	..	12,652.62	..	37,416.30	..	37,416.30	..
		SCSP	5,336.30	..	5,336.30	..	17,670.32	..	17,670.32	..
		TSP	4,596.82	..	4,596.82	..	14,913.38	..	14,913.38	..
	Operation of Maa-bari Centre	TSP	13,940.90	..	13,940.90	..	10,821.04	..	10,821.04	..
	Star Project on Integrated Education under Primary Education (Holistic Education)	Normal	2,283.21	3,424.81	5,708.02	..	5,006.44	7,509.66	12,516.10	..
		SCSP	693.96	2,081.88	2,775.84	..	1,521.67	2,282.49	3,804.16	..
		TSP	524.15	1,572.46	2,096.61	..	1,149.30	1,723.96	2,873.26	..
Madarsa Board	Primary Education	Normal	225.00	..	225.00	..	240.00	..	240.00	..
	Other Schemes less than one crore	TSP	..	..	..	..	1.78	..	1.78	..
	Total - General Education		2,72,018.52	3,30,279.41	6,02,297.93	..	3,03,248.70	3,10,945.05	6,14,193.75	..
Technical Education										
	Other Schemes less than one crore	Normal	77.89	..	77.89	..	86.07	..	86.07	..
		SCSP	1.47	..	1.47	..	..	..	..	..
		TSP	1.33	..	1.33	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Technical Education - (Concltd.)										
	Total - Technical Education		80.69	..	80.69	..	86.07	..	86.07	..
Sports And Youth Services										
Rajasthan Sports Council	Grants for Sports	Normal	5,579.00	..	5,579.00	..	4,848.00	..	4,848.00	..
		SCSP	900.00	..	900.00	..	549.00	..	549.00	..
		TSP	700.00	..	700.00	..	427.00	..	427.00	..
	Physical Education- Various Sports Programme	Normal	3,892.45	..	3,892.45	..	22,346.88	..	22,346.88	..
Rajasthan Bharat Scout and Guide	Youth Welfare Programme for Students	Normal	1,688.27	..	1,688.27	60.00	1,419.37	..	1,419.37	..
		SCSP	89.54	..	89.54	..	98.81	..	98.81	..
		TSP	50.00	..	50.00	..	58.57	..	58.57	..
Rajasthan Sports Council	Khelo Rajasthan Youth Games	Normal	91.44	..	91.44	..	..	..	..	..
		SCSP	12.44	..	12.44	..	..	..	..	..
		TSP	54.12	..	54.12	..	..	..	..	..
	Other Schemes less than one crore	Normal	119.93	..	119.93	..	75.46	..	75.46	..
	Total - Sports And Youth Services		13,177.19	..	13,177.19	60.00	29,823.09	..	29,823.09	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Art And Culture										
Amber Development and Management Authority	Promotion of Art and Culture	Normal	2,324.00	..	2,324.00	263.00	3,033.00	..	3,033.00	450.00
Jawahar Kala Kendra		Normal	840.00	..	840.00	..	802.12	..	802.12	..
Rajasthan Dharohar Sanrakshan and Pronnati Authority, Jaipur		Normal	592.72	..	592.72	275.89	134.29	..	134.29	..
Bharat Lok Kala Mandal		Normal	143.14	..	143.14	..	134.56	..	134.56	..
Sangeet Natak Academy		Normal	127.23	..	127.23	..	241.77	..	241.77	..
Ravindra Manch		Normal	124.31	..	124.31	..	150.00	..	150.00	..
Lalit Kala Academy		Normal	72.66	..	72.66	..	181.09	..	181.09	..
Libraries		Normal	58.15	..	58.15	..	111.69	..	111.69	..
Directorate of Peace and Non-violence		Normal	42.30	..	42.30	..	674.49	..	674.49	..
Autonomous Bodies and Volunteers		Normal	38.50	..	38.50	..	947.50	..	947.50	..
	Other Schemes less than one crore	Normal	80.04	..	80.04	..	92.57	..	92.57	..
Total - Art And Culture			4,443.06	..	4,443.06	538.89	6,503.08	..	6,503.08	450.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Medical And Public Health										
Ayurveda Department	Mukhyamantri Ayushman Arogya Yojana	Normal	93,745.00	..	93,745.00	..	..	..	..	..
		SCSP	27,120.00	..	27,120.00	..	..	..	..	..
		TSP	20,635.00	..	20,635.00	..	..	..	..	..
	Mukhyamantri Chiranjivi Swasthya Beema Yojana	Normal	74,895.00	..	74,895.00	..	1,53,334.00	..	1,53,334.00	..
		SCSP	19,000.00	..	19,000.00	..	42,714.00	..	42,714.00	..
		TSP	14,605.00	..	14,605.00	..	33,952.00	..	33,952.00	..
	National Ayush Mission (AYURVED)	Normal	6,759.29	6,999.58	13,758.87	..	..	3,139.36	3,139.36	..
		SCSP	1,215.47	1,823.20	3,038.67	..	253.83	380.74	634.57	..
		TSP	843.68	1,265.52	2,109.20	..	140.94	211.41	352.35	..
General Hospital	Grant	Normal	73.16	..	73.16	..	197.30	..	197.30	..
Total - Medical And Public Health			2,58,891.60	10,088.30	2,68,979.90	..	2,30,592.07	3,731.51	2,34,323.58	..
Family Welfare										
	National Rural Health Mission	Normal	1,03,694.98	1,12,829.00	2,16,523.98	..	80,335.07	1,08,793.00	1,89,128.07	..
		SCSP	22,877.08	29,759.00	52,636.08	..	25,074.00	26,489.00	51,563.00	..
		TSP	19,157.00	23,113.00	42,270.00	..	23,136.14	20,844.00	43,980.14	..
	National Health Mission under Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	Normal	..	..	..	..	659.38	988.06	1,647.44	..
		SCSP	..	..	..	..	232.55	349.82	582.37	..
		TSP	..	..	..	..	121.81	182.21	304.02	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Family Welfare - (Concl'd)										
	Other Schemes less than one crore	Normal	27.56	..	27.56	..	..	..	..	..
		SCSP	7.28	..	7.28	..	..	..	..	..
		TSP	5.66	..	5.66	..	..	..	..	..
	Total - Family Welfare		1,45,769.56	1,65,701.00	3,11,470.56	..	1,29,558.95	1,57,646.09	2,87,205.04	..
Urban Development										
	Kota Smart City	Normal	3,000.00	4,900.00	7,900.00	..	..	..	..	..
	Pm-E Bus Sewa (Btm Infra.)	Normal	..	2,462.00	2,462.00	2,462.00	..	..	..	..
		SCSP	..	639.00	639.00	639.00	..	..	..	..
		TSP	..	483.00	483.00	483.00	..	..	..	..
	Ajmer Smart City	Normal	3,000.00	..	3,000.00	..	..	4,900.00	4,900.00	..
	Jaipur Smart City	Normal	3,000.00	..	3,000.00	..	..	4,900.00	4,900.00	..
	Pm-E Bus Sewa (Infra-Structure)	Normal	395.00	592.00	987.00	987.00	..	..	..	..
		SCSP	102.00	153.00	255.00	255.00	..	..	..	..
		TSP	78.00	117.00	195.00	195.00	..	..	..	..
	Grant	Normal	..	..	..	..	..	525.00	4,900.00	..
Rajasthan Lake Development Authority	Other Schemes less than one crore	Normal	36.00	..	36.00	..	60.00	..	60.00	..
	Total - Urban Development		9,611.00	9,346.00	18,957.00	5,021.00	60.00	10,325.00	10,385.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Information And Publicity	Senior Acknowledged Journalist Pension (Award) Scheme	Normal	800.00	..	800.00	..	800.00	..	800.00	..
	Total - Information And Publicity		800.00	..	800.00	..	800.00	..	800.00	..
Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities										
	Anuprati Yojana	Normal	3,976.80	..	3,976.80	..	1,668.06	..	1,668.06	..
		SCSP	3,373.46	..	3,373.46	..	1,647.25	..	1,647.25	..
		TSP	2,054.54	..	2,054.54	..	1,047.92	..	1,047.92	..
	Medical, Health, Dairy, Animal Husbandry, Agriculture, Horticulture. Kusum, Skill Promotion etc. Programme under Scheduled Tribe Development Fund	TSP	4,534.64	..	4,534.64	..	5,297.75	..	5,297.75	..
	Integrated Saharia Development Project for Saharia Development under Scheduled Tribal Welfare Fund	TSP	3,364.06	..	3,364.06	..	3,371.61	..	3,371.61	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities - (Contd.)										
	Operation of Maa-bari Centre for Saharia development under Scheduled Tribal Welfare Fund	TSP	2,482.89	..	2,482.89	..	1,987.94	..	1,987.94	..
	Assistance for Public Health under Tribal Welfare Fund	TSP	2,477.71	..	2,477.71	..	2,444.84	..	2,444.84	..
	Anuprit Scheme for Welfare of Minorities	Normal	924.05	..	924.05	..	603.39	..	603.39	..
	Operation of Maa-bari Centres for Mada Area Development under Special Scheme Programme (CTWF)	TSP	826.48	..	826.48	..	956.58	..	956.58	..
	Ambedkar DBT Voucher Yojana- Assistance to College's Studying Students for Hostel	SCSP	172.94	..	172.94	..	55.66	..	55.66	..
		TSP	127.58	..	127.58	..	39.38	..	39.38	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities - (Contd.)										
	Other Programmes Under Scheduled Tribal Welfare Fund	TSP	267.73	..	267.73	..	11.25	..	11.25	..
	Integrated Kherwa Development Project under Tribal Welfare Fund	TSP	242.81	..	242.81	..	256.21	..	256.21	..
Rajasthan State Other Backward Class Commission	Welfare of Other Backward Classes	Normal	150.00	..	150.00	..	105.00	..	105.00	..
Ambedkar Peeth	Grant	SCSP	142.50	..	142.50	..	150.00	..	150.00	..
	Tuberculosis Control Programme for Saharia Development under Scheduled Tribal Welfare Fund	TSP	134.37	..	134.37	..	151.14	..	151.14	..
Rajasthan Minorities Commission	Welfare of Minorities	Normal	100.00	..	100.00	..	80.00	..	80.00	..
	Schemes running under article 275(1) of Constitution- Other Miscellaneous Programme for Tribes Development	TSP	..	100.00	100.00	..	..	250.00	250.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities - (Concl.)										
	Minority Development Fund for Economic Development of Minorities	Normal	15.07	..	15.07	..	132.46	..	132.46	..
	Other Schemes less than one crore	Normal	62.41	..	62.41	..	76.98	..	76.98	..
		SCSP	30.00	..	30.00	..	72.00	..	72.00	..
		TSP	178.86	..	178.86	..	204.77	93.50	298.27	..
	Total - Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities		25,638.90	100.00	25,738.90	..	20,360.19	343.50	20,703.69	..
Labour, Employment And Skill Development										
Building and other Construction Labour Welfare Board Rajasthan	Labour Welfare	Normal	76,003.99	..	76,003.99	..	62,432.21	..	62,432.21	..
Rajasthan ILD Kaushal Vishwavidyalaya	Grant for training	Normal	110.00	..	110.00	..	160.00	..	160.00	..
	Other Schemes less than one crore	Normal	..	..	..	..	..	750.00	750.00	..
	Total - Labour, Employment And Skill Development		76,113.99	..	76,113.99	..	62,592.21	750.00	63,342.21	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Social Security And Welfare										
	Integrated Child Protection Scheme	Normal	2,449.01	3,670.53	6,119.54	..	3,216.46	5,113.68	8,330.14	..
Rajasthan State Legal Services Authority	Victim Compensation Scheme	Normal	2,845.54	..	2,845.54	..	2,370.04	..	2,370.04	..
		SCSP	588.00	..	588.00	..	489.83	..	489.83	..
		TSP	754.46	..	754.46	..	629.89	..	629.89	..
	Operation of Mental Rehabilitation Home	Normal	2,620.29	..	2,620.29	..	2,911.63	..	2,911.63	..
	Assistance for the Families of Martyr under Kargil package	Normal	940.00	..	940.00	..	2,200.00	..	2,200.00	..
State Human Right Commission	Assistance from Chief Minister Relief Fund for Road Accident, Natural Accident/ Calamity, Cattle Accident etc.	Normal	775.00	..	775.00	..	600.00	..	600.00	..
State Information Commission	Social Welfare	Normal	713.00	..	713.00	..	694.00	..	694.00	..
	Mission Vatsalya	Normal	269.96	132.44	402.40	..	..	..	..	..
		TSP	71.00	34.00	105.00	..	..	..	..	..
State Human Right Commission	Grant	Normal	490.00	..	490.00	..	603.51	..	603.51	..
State Women Commission	Grant for Women Welfare	Normal	335.00	..	335.00	..	316.00	..	316.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Social Security And Welfare - (Concl.)										
	Welfare Extension Scheme through Director Social Justice and Empowerment Department	Normal	199.00	..	199.00	..	182.00	..	182.00	..
	Self Employment Scheme for Specially Abled	Normal	147.94	..	147.94	..	229.64	..	229.64	..
	Assistance to Victim Persons under the recommendations of Human Rights Commission	Normal	114.25	..	114.25	..	101.13	..	101.13	..
	Swadhar Grah Sanchalan Yojna	Normal	21.64	10.08	31.72	..	78.01	117.02	195.03	..
	Other Schemes less than one crore	Normal	320.11	57.44	377.55	..	389.91	..	389.91	..
	Total - Social Security And Welfare		13,654.21	3,904.49	17,558.70	..	15,012.05	5,230.70	20,242.75	..
Nutrition										
	Pradhan Mantri Matratav Vandana Yojna (PMMVY)	Normal	8,515.33	12,773.00	21,288.33	..	..	..	..	..
		SCSP	1,784.67	2,427.00	4,211.67	..	..	..	..	..
		TSP	1,100.99	1,900.00	3,000.99	..	..	..	..	..
	Indira Gandhi Matritva Poshan Yojana (IGMPY)	Normal	5,236.10	..	5,236.10	..	2,173.50	..	2,173.50	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Nutrition - (Concl'd.)										
		SCSP	1,726.06	..	1,726.06	..	914.57	..	914.57	..
		TSP	2,287.35	..	2,287.35	..	1,231.65	..	1,231.65	..
	Integrated Child Development Scheme	Normal	191.79	195.56	387.35	..	146.53	185.94	332.47	..
		Total - Nutrition	20,842.29	17,295.56	38,137.85	..	4,466.25	185.94	4,652.19	..
Relief On Account Of Natural Calamities										
	Agriculture Input Grant to other than Small and Marginal Farmers	Normal	5,478.59	16,796.79	22,275.38	..	409.10	715.27	1,124.37	..
	Agriculture Input Grant to Small and Marginal Farmers for Loss of Crop by Flood	Normal	2,986.58	8,303.64	11,290.22	..	9,416.05	29,509.09	38,925.14	..
	Agriculture Input Grant to Small and Marginal Farmers for Loss of Crop by Cold wave	Normal	2,607.91	7,322.17	9,930.08	..	9,512.08	28,269.20	37,781.28	..
	Agriculture Input Grant to Small and Marginal Farmers for Agriculture Crops, Horticulture Crops and Annual Lease Crops	Normal	757.02	7,252.79	8,009.81	..	220.67	509.04	729.71	..
	Agriculture Input Grant except to Small and Marginal Farmers for Loss of Crop by Cold wave	Normal	1,721.28	4,850.57	6,571.85	..	11,341.55	33,792.20	45,133.75	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Relief On Account Of Natural Calamities - (Contd.)										
	Agriculture Input Grant except to Small and Marginal Farmers for Loss of Crop by Flood	Normal	1,687.60	4,827.02	6,514.62	..	4,076.04	12,121.48	16,197.52	..
	Agriculture Input Grant to Small and Marginal Farmers for Loss of Crop by Hail Storm	Normal	458.64	1,312.30	1,770.94	..	1,553.99	7,262.34	8,816.33	..
	Agriculture Input Grant except to Small and Marginal Farmers for Loss of Crop by Hail Storm	Normal	344.70	1,038.69	1,383.39	..	1,551.66	5,175.43	6,727.09	..
	Fire Assistance	Normal	121.93	388.91	510.84	..	100.83	302.52	403.35	..
	Exgratia Relief for Other Items	Normal	60.99	142.26	203.25	..	(-) 4.08	(-) 4.00	(-) 8.08	..
	Assistance for Repair/ Reconstruction of House in Flood Area- Fully Damaged Kachcha House	Normal	48.13	142.73	190.86	..	56.77	127.73	184.50	..
	Exgratia Payment to Shokart Families	Normal	31.12	113.36	144.48	..	40.01	120.03	160.04	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Relief On Account Of Natural Calamities - (Concltd.)										
	Assistance for Repair/ Reconstruction of House in Flood Area- Highly Damaged Kachcha House	Normal	29.73	90.62	120.35	..	2.23	0.19	2.42	..
	Gratuitous Relief in Flood areas - Supply of necessary commodities by Air	Normal	19.25	57.76	77.01	..	30.00	89.99	119.99	..
	Assistance for Repair/ Reconstruction of House in Flood Area- Partially Damaged Houses	Normal	17.99	53.54	71.53	..	90.81	262.96	353.77	..
	Assistance to Farmers for Purchase of Animals	Normal	7.15	22.62	29.77	..	23.76	77.87	101.63	..
	Other Schemes less than one crore	Normal	95.98	81.56	177.54	..	98.04	113.82	211.86	..
	Total - Relief On Account Of Natural Calamities		16,475.68	52,797.34	69,273.02	..	38,519.51	1,18,445.17	1,56,964.68	..
Other Social Services										
	Senior Citizens Pilgrimage Scheme	Normal	6,004.58	..	6,004.58	..	4,906.57	..	4,906.57	..
		SCSP	2,100.00	..	2,100.00	..	1,425.00	..	1,425.00	..
		TSP	1,400.00	..	1,400.00	..	1,045.00	..	1,045.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Other Social Services - (Concl.)											
	Other Schemes less than one crore	Normal	96.20	..	96.20	..	101.38	..	101.38	21.79	
		TSP	..	..	..	..	0.04	..	0.04	..	
	Total - Other Social Services		9,600.78	..	9,600.78	..	7,477.99	..	7,477.99	21.79	
Crop Husbandry											
Agriculture Department	Crop Insurance	Normal	71,162.72	..	71,162.72	..	1,49,418.76	..	1,49,418.76	..	
		SCSP	24,822.71	..	24,822.71	..	36,276.91	..	36,276.91	..	
		TSP	12,881.39	..	12,881.39	..	25,127.96	..	25,127.96	..	
	Pradhan Mantri Krishi Sinchai Yojna	Normal	1,258.70	1,888.05	3,146.75	..	1,491.07	2,236.60	3,727.67	..	
		SCSP	218.80	328.21	547.01	..	299.40	449.10	748.50	..	
		TSP	151.01	226.51	377.52	..	200.00	300.00	500.00	..	
	National Agriculture Development Scheme, through Agriculture Department	Normal	1,075.34	1,613.01	2,688.35	..	2,200.79	3,301.18	5,501.97	..	
		SCSP	286.82	430.23	717.05	..	415.70	623.54	1,039.24	..	
		TSP	234.70	352.05	586.75	..	303.18	454.78	757.96	..	
	Innovative Programme/ Mini Kit Distribution	Normal	2,812.13	..	2,812.13	..	1,589.22	..	1,589.22	..	
		SCSP	682.36	..	682.36	..	212.59	..	212.59	..	
		TSP	235.29	..	235.29	..	64.44	..	64.44	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Crop Husbandry - (Concl.)										
	National Agriculture Expansion Mission- Seed And Seeding Material	Normal	567.09	850.63	1,417.72	..	431.39	647.08	1,078.47	..
		SCSP	146.49	219.73	366.22	..	117.08	175.63	292.71	..
		TSP	119.11	178.67	297.78	..	84.49	126.73	211.22	..
	Manures and Fertilisers Scheme	Normal	1,327.43	..	1,327.43	..	1,241.64	..	1,241.64	..
	National Food Security Mission-Oil Seed (CA 60%)	Normal	205.36	308.04	513.40	..	396.00	594.00	990.00	..
		SCSP	44.12	66.17	110.29	..	64.00	96.00	160.00	..
		TSP	70.99	106.49	177.48	..	102.80	154.20	257.00	..
	Water Management	Normal	..	..	..	..	9,699.31	..	9,699.31	..
	Other Schemes less than one crore	Normal	42.44	63.66	106.10	..	34.97	38.49	73.46	..
		SCSP	1.15	1.72	2.87	..	0.90	1.10	2.00	..
		TSP	0.40	0.60	1.00	..	0.45	0.55	1.00	..
	Total - Crop Husbandry		1,18,346.55	6,633.77	1,24,980.32	..	2,29,773.05	9,204.18	2,38,977.23	..
Animal Husbandry										
Gaoshala	Animal and Buffalo Development	Normal	80,790.15	..	80,790.15	..	74,922.62	..	74,922.62	..
		SCSP	19,617.31	..	19,617.31	..	17,426.93	..	17,426.93	..
		TSP	17,314.35	..	17,314.35	..	16,416.48	..	16,416.48	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Animal Husbandry - (Concl.)										
Self Help Group	Mukhyamantri Mangla Pashu Beema Yojana	Normal	2,000.00	..	2,000.00	..	..	..	..	..
		SCSP	600.00	..	600.00	..	..	..	..	..
		TSP	400.00	..	400.00	..	..	..	..	..
	Livestock Bread Improvement Scheme	Normal	880.23	..	880.23	..	14,462.45	..	14,462.45	..
		SCSP	631.81	..	631.81	..	5,049.55	..	5,049.55	..
		TSP	439.31	..	439.31	..	1,401.46	..	1,401.46	..
	Grant for Camal Conversation	Normal	521.90	..	521.90	..	274.90	..	274.90	..
		SCSP	188.00	..	188.00	..	29.10	..	29.10	..
		TSP	166.30	..	166.30	..	73.60	..	73.60	..
Cattle (Insects) Welfare Board	Animal and Buffalo Development	Normal	50.00	..	50.00	..	100.00	..	100.00	..
		SCSP	..	..	..	..	3,086.55	..	3,086.55	..
		TSP	..	..	..	..	1,173.05	..	1,173.05	..
	Chief Minister Kamdhenu Bima Yojana	Normal	..	..	..	..	1,107.41	..	1,107.41	..
		SCSP	..	..	..	..	1,173.05	..	1,173.05	..
		TSP	..	..	..	..	1,107.41	..	1,107.41	..
	Other Schemes less than one crore	Normal	23.17	..	23.17	..	20.69	..	20.69	..
		SCSP	..	..	..	..	20.69	..	20.69	..
		TSP	..	..	..	..	20.69	..	20.69	..
Total - Animal Husbandry			1,23,622.53	..	1,23,622.53	..	1,35,544.79	..	1,35,544.79	..

Fisheries										
	Pradhanmantri Fisheries Estate Scheme	Normal	70.59	105.89	176.48	..	..	..	..	..
		SCSP	8.67	13.01	21.68	..	..	..	..	..
		TSP	19.95	29.92	49.87	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Fisheries - (Concl'd.)		Total - Fisheries	99.21	148.82	248.03	..	..	..	..	..
Forestry And Wild Life										
	Rajasthan Forestry and Biodiversity Development Project (EAP- AFD)	EAP(Normal)	8,499.88	..	8,499.88	3,524.12	..	..	..	..
		EAP(SCSP)	1,550.00	..	1,550.00	500.00	..	..	..	..
		EAP(TSP)	1,450.00	..	1,450.00	550.00	..	..	..	..
	Net Present Value of Forest Land	Normal	7,265.92	..	7,265.92	..	14,998.46	..	14,998.46	..
		SCSP	350.29	..	350.29	..	2,995.19	..	2,995.19	..
		TSP	391.80	..	391.80	..	1,388.68	..	1,388.68	..
	Symbolic Afforestation	Normal	3,478.43	..	3,478.43	..	3,926.97	..	3,926.97	..
	Tiger Project Ranthambhore	Normal	1,980.00	..	1,980.00	..	1,800.00	..	1,800.00	..
	Development of Eco Tourism.	Normal	840.00	..	840.00	..	..	..	..	..
	Integrated Wild Life Management Scheme	Normal	580.20	..	580.20	..	558.96	..	558.96	..
	Catchment Area Plan	Normal	245.58	..	245.58	..	191.60	..	191.60	..
	Symbolic Afforestation- Administrative and Establishment expenditure	Normal	110.00	..	110.00	..	170.00	..	170.00	..
	External Aided Rajasthan Forestry and Biodiversity Project - Phase II	EAP(Normal)	40.00	..	40.00	..	308.75	..	308.75	..
		EAP(SCSP)	..	..	..	..	3.27	..	3.27	..
		EAP(TSP)	..	..	..	..	9.49	..	9.49	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Forestry And Wild Life - (Concltd.)										
	Other Schemes less than one crore	Normal	140.74	..	140.74	..	64.80	..	64.80	..
	Total - Forestry And Wild Life		26,922.84	..	26,922.84	4,574.12	26,416.17	..	26,416.17	..
Co-Operation										
	Pradhan Mantri Kisan Samman Nidhi Scheme	Normal	94,455.46	..	94,455.46	..	..	..	..	..
		SCSP	23,097.90	..	23,097.90	..	..	..	..	..
		TSP	17,650.00	..	17,650.00	..	..	..	..	..
	Raj Sehkar App- Operation and Maintenance of Portal	Normal	170.50	..	170.50	..	..	..	..	..
	Training to Departmental Employee	Normal	149.91	..	149.91	..	12.83	..	12.83	..
	Other Schemes less than one crore	Normal	44.11	..	44.11	..	47.18	..	47.18	..
	Total - Co-Operation		1,35,567.88	..	1,35,567.88	..	60.01	..	60.01	..
Other Agricultural Programmes										
Rajasthan State Agriculture Marketing Board, Jaipur	Assistance for Development Schemes	Normal	36,130.00	..	36,130.00	..	38,600.00	..	38,600.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Other Agricultural Programmes - (Concltd.)										
	PMFME	Normal	271.68	407.52	679.20	..	1,151.84	1,698.36	2,850.20	..
	Other Schemes less than one crore	Normal	..	82.31	82.31	..	..	..	..	..
	Total - Other Agricultural Programmes		36,401.68	489.83	36,891.51	..	39,751.84	1,698.36	41,450.20	..
Major Irrigation										
Rajasthan River Basin and Water Resources Scheme Authority	Major Irrigation	Normal	356.00	..	356.00	..	376.90	..	376.90	..
	Total - Major Irrigation		356.00	..	356.00	..	376.90	..	376.90	..
Medium Irrigation										
Irrigation Management and Training Centre	Training	Normal	465.04	..	465.04	..	478.00	..	478.00	..
		SCSP	121.00	..	121.00	..	128.00	..	128.00	..
Irrigation Management and Training Centre, Bikaner		Normal	255.00	..	255.00	..	222.00	..	222.00	..
		SCSP	65.00	..	65.00	..	53.00	..	53.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Medium Irrigation - (Concl.)										
	Other Schemes less than one crore	Normal	..	34.24	34.24	..	..	80.83	80.83	..
	Total - Medium Irrigation		906.04	34.24	940.28	..	881.00	80.83	961.83	..
Village And Small Industries										
	Chief Minister Small Scale Industry Incentive Scheme	Normal	16,887.45	..	16,887.45	..	12,270.54	..	12,270.54	..
		SCSP	1,621.70	..	1,621.70	..	1,715.63	..	1,715.63	..
		TSP	1,506.23	..	1,506.23	..	1,687.66	..	1,687.66	..
	Dr Bhimrao Ambedkar Rajasthan Dalit, Adivasi Uddhaym Protsahan Yojna	SCSP	4,497.56	..	4,497.56	..	4,104.52	..	4,104.52	..
		TSP	1,947.48	..	1,947.48	..	1,877.84	..	1,877.84	..
Rajasthan Khadi and Grammodityog Board	Grant	Normal	709.00	..	709.00	..	721.00	..	721.00	..
		SCSP	278.00	..	278.00	..	314.00	..	314.00	..
		TSP	243.00	..	243.00	..	230.00	..	230.00	..
	Bhamashah Rojgar Srijan Yojana	Normal	41.43	..	41.43	..	130.93	..	130.93	..
		SCSP	1.45	..	1.45	..	9.19	..	9.19	..
		TSP	0.87	..	0.87	..	3.12	..	3.12	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Village And Small Industries - (Concl'd.)										
	Stall Fare for Participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010	Normal	4.64	..	4.64	..	70.00	..	70.00	..
		SCSP	..	..	..	..	15.00	..	15.00	..
		TSP	..	..	..	..	15.00	..	15.00	..
	Vishwakarma Workers Welfare Scheme	Normal	2.86	..	2.86	..	350.74	..	350.74	..
		SCSP	0.85	..	0.85	..	300.00	..	300.00	..
		TSP	0.17	..	0.17	..	200.00	..	200.00	..
	Other Schemes less than one crore	Normal	5.00	..	5.00	..	31.86	..	31.86	..
		SCSP	..	..	..	..	6.21	..	6.21	..
		TSP	..	..	..	..	3.46	..	3.46	..
	Total - Village And Small Industries		27,747.69	..	27,747.69	..	24,056.70	..	24,056.70	..
Industries										
Bureau of Investment Promotion	Industrial Productivity	Normal	6,647.50	..	6,647.50	..	825.00	..	825.00	..
	Chief Minister Enterprise Promotion Scheme- Margin Money	Normal	1,040.08	..	1,040.08	..	499.69	..	499.69	..
		SCSP	..	..	..	..	3.06	..	3.06	..
		TSP	1.90	..	1.90	..	4.37	..	4.37	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Industries - (Concl.)										
	Chief Minister Enterprise	Normal	300.41	..	300.41	..	5.03	..	5.03	..
	Promotion Scheme- Interest Grant	SCSP	1.30	..	1.30	..	..	..	..	..
		TSP	1.64	..	1.64	..	0.33	..	0.33	..
Rajasthan Foundation	Industrial Productivity	Normal	200.00	..	200.00	..	110.00	..	110.00	..
Rural Non farm		Normal	160.00	..	160.00	..	155.00	..	155.00	..
Development Agency (RUDA)		SCSP	20.00	..	20.00	..	25.00	..	25.00	..
		TSP	20.00	..	20.00	..	30.00	..	30.00	..
Shilp Mati Kala Board		Normal	175.00	..	175.00	..	225.00	..	225.00	..
Rajasthan Export Promotion Council		Normal	100.00	..	100.00	..	100.00	..	100.00	..
	Other Schemes less than one crore	Normal	25.50	..	25.50	..	25.50	..	25.50	..
	Total - Industries		8,693.33	..	8,693.33	..	2,007.98	..	2,007.98	..
Road Transport										
	Environment and Pollution Management	Normal	61.36	..	61.36	..	447.95	..	447.95	..
	Other Schemes less than one crore	Normal	8.70	..	8.70	..	31.46	..	31.46	..
		SCSP	..	..	..	..	3.40	..	3.40	..
		TSP	..	..	..	..	2.60	..	2.60	..
	Total - Road Transport		70.06	..	70.06	..	485.41	..	485.41	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Other Scientific Research										
	Other Schemes less than one crore	Normal	159.89	..	159.89	..	34.32	..	34.32	..
		SCSP	7.90	..	7.90	..	..	..	..	..
		TSP	25.62	..	25.62	..	..	..	..	..
	Total - Other Scientific Research		193.41	..	193.41	..	34.32	..	34.32	..
Ecology And Environment										
Rajasthan State Bio Diversity Board	Environmental Planning and Coordination	Normal	145.00	..	145.00	..	102.00	..	102.00	..
	Total - Ecology And Environment		145.00	..	145.00	..	102.00	..	102.00	..
Secretariat- Economic Services										
	State Level Plan Machinery	Normal	118.75	..	118.75	..	1,215.11	..	1,215.11	..
	Other Schemes less than one crore	Normal	..	..	..	..	50.00	..	50.00	..
	Total - Secretariat- Economic Services		118.75	..	118.75	..	1,265.11	..	1,265.11	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Tourism											
food and craft institution	Grant for training	Normal	157.00	..	157.00	..	157.00	..	157.00	..	..
Rajasthan Festival Organizing Authority	Grant for Tourism	Normal	100.50	..	100.50	..	130.00	..	130.00	..	..
	Other Schemes less than one crore	Normal	89.22	..	89.22	..	..	..	..	..	..
		Total - Tourism	346.72	..	346.72	..	287.00	..	287.00	..	..
Census Surveys And Statistics											
Rajeev Gandhi Centre of Advance Technology (R- CAT)	Grant	Normal	989.40	..	989.40	..	738.00	..	738.00	..	..
		SCSP	261.90	..	261.90	..	215.00	..	215.00	..	..
		TSP	203.70	..	203.70	..	195.00	..	195.00	..	..
Rajasthan Jan Aadhar Authority	Rajasthan Jan Aadhar Yojana	Normal	223.82	..	223.82	..	452.64	..	452.64	..	..
		SCSP	..	..	..	..	27.02	..	27.02	..	..
		TSP	0.29	..	0.29	..	53.37	..	53.37	..	..
	Total - Census Surveys And Statistics		1,679.11	..	1,679.11	..	1,681.03	..	1,681.03	..	..

APPENDIX No. III - (Concl'd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2024 - 25			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2023 - 24			Out Of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Civil Supplies	Rajasthan Farmers Support Scheme	Normal	8,066.01	..	8,066.01	..	..	..	..	..	..
		SCSP	2,666.66	..	2,666.66	..	..	..	..	..	..
		TSP	2,067.33	..	2,067.33	..	..	..	..	..	..
	Total - Civil Supplies		12,800.00	..	12,800.00	..	..	..	..	..	..
Other General Economic Services	Indira Gandhi Urban Employment Guarantee Yojana	Normal	13,738.00	..	13,738.00	..	20,307.00	..	20,307.00	..	..
		SCSP	3,566.00	..	3,566.00	..	5,538.00	..	5,538.00	..	..
		TSP	2,696.00	..	2,696.00	..	4,155.00	..	4,155.00	..	..
	Other Schemes less than one crore	Normal	..	..	..	..	9.20	..	9.20	..	..
		TSP	..	..	..	..	1.39	..	1.39	..	..
	Total - Other General Economic Services		20,000.00	..	20,000.00	..	30,010.59	..	30,010.59	..	..
	Grand Total		40,60,541.12	14,21,402.03	54,81,943.15	69,729.63	34,96,272.36	13,36,579.97	48,32,852.33	55,093.77	

APPENDIX No. IV - DETAILS OF EXTERNALLY AIDED PROJECTS^s

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount repaid		Expenditure [#]	
					During the year 2024-25			Upto the year 2024-25			During the year 2024-25	Upto the year 2024-25	During the year 2024-25	Upto the year 2024-25
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
(₹ in lakh)														
World Bank	District Poverty Alleviation Programme (Project Completed)	..	57,300.00	57,300.00	..	..	..	13,652.81	31,856.57	45,509.38	528.42	30,217.08	..	65,363.47
World Bank	Rajasthan Power Sector Restructuring Project	NA	NA	NA	..	..	..	..	117.60	117.60	7.84	94.08	..	..
World Bank	Rajasthan Water Sector Re-Structuring Scheme	..	97,000.00	97,000.00	..	..	..	17,328.65	40,726.34	58,054.99	1,118.68	34,751.31	..	83,425.06
World Bank	Rajasthan Health System Development Project	..	47,258.00	47,258.00	..	..	..	10,829.72	25,269.36	36,099.08	1,172.72	19,645.84	..	45,566.37
World Bank	Public Finance Management and Procurement in Rajasthan (Back to Back)	..	14,146.00	14,146.00	..	126.06	126.06	151.21	15,436.29	15,587.50	2,095.99	2,095.99	1,443.74	17,449.96
World Bank	Mitigating Poverty in Western Rajasthan (back to back)	..	29,100.00	29,100.00	..	..	..	297.98	15,876.52	16,174.50	664.47	4,084.56	..	15,997.23
World Bank	Rajasthan Rural Livelihood Project	..	76,990.00	76,990.00	..	..	..	..	69,116.39	69,116.39	4,270.15	29,619.04*	..	64,760.00
World Bank	Rajasthan Road Sector Modernisation Project	..	96,000.00	96,000.00	..	..	..	..	77,509.82	77,509.82	6,222.09	33,840.77	..	92,485.94
World Bank	Assistance to DISCOM, Rajasthan for financial Stability reforms	NA	NA	NA	..	..	..	..	3,44,049.72	3,44,049.72	25,618.30	72,025.09*	..	1,76,195.91
World Bank	City Bus Service Project.	NA	NA	NA	..	..	..	616.61	..	616.61	..	..	..	168.84

* Progressive figure of 2024-25 Increased/ decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.
\$ Based on information as received from the State Government.
Expenditure based as per the accounts and it includes State share also.
NA: NA is used in this Appendix for "Information Not Available".

APPENDIX No. IV - (Contd.)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount repaid		Expenditure [#]		
					During the year 2024-25			Upto the year 2024-25			During the year 2024-25	Upto the year 2024-25	During the year 2024-25	Upto the year 2024-25	
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
World Bank	Dam Rehabilitation and Improvement Project	NA	NA	NA	..	2,922.42	2,922.42	..	9,591.66	9,591.66	..	..	2,733.91	15,620.25	
KFW Germany	Rural Water Supply Scheme Phase I	..	42,965.00	42,965.00	..	..	..	9,720.57	22,189.53	31,910.10	..	22,189.53	..	39,710.29	
KFW Germany	Green Energy Corridor Infra Transmission Solar Project	31,756.00	47,634.00	79,390.00	..	..	..	..	38,995.28	38,995.28	4,156.66	22,386.26	..	38,995.28	
KFW Germany	Residential School Disadvantage Group Scheme	..	8,328.00	8,328.00	..	..	..	2,035.20	4,748.80	6,784.00	52.66	4,540.65	..	8,039.18	
Japan International Cooperation Agency (JICA)	Rajasthan Forestry and Bio-diversity Project Phase II	..	44,214.00	44,214.00	..	..	..	4,330.80	10,045.20	14,376.00	371.41	8,685.31*	11,539.88	1,01,904.89	
Japan International Cooperation Agency (JICA)	Bisalpur Jaipur Water Supply Scheme	..	46,300.00	46,300.00	..	..	..	10,938.61	25,523.37	36,461.98	1,366.44	19,850.09*	..	48,590.63*	
Japan International Cooperation Agency (JICA)	Rajasthan Minor Irrigation Development Scheme	..	61,229.00	61,229.00	..	..	..	9,124.78	21,290.90	30,415.68	1,241.78	10,091.01*	..	18,979.78	
Japan International Cooperation Agency (JICA)	Nagaur Lift Canal Drinking Water Supply. Project, Phase II	NA	NA	NA	..	..	..	..	9,083.99	9,083.99	..	..	1,789.22	2,02,355.89	
Japan International Cooperation Agency (JICA)	Rajasthan Water Sector Re-Structure Project	NA	NA	NA	..	..	..	..	3,529.32	3,529.32	241.63	1,962.49*	..	..	

* Progressive figure of 2024-25 Increased/ decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

APPENDIX No. IV - (Contd.)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount repaid		Expenditure [#]		
					During the year 2024-25			Upto the year 2024-25			During the year 2024-25	Upto the year 2024-25	During the year 2024-25	Upto the year 2024-25	
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
Japan International Cooperation Agency (JICA)	Rajasthan Forestry Development Scheme	..	88,480.00	88,480.00	..	24,625.33	24,625.33	..	1,21,266.81	1,21,266.81	2,674.99	11,887.27*	..	10,991.08	
Japan International Cooperation Agency (JICA)	Rajasthan Rural Water Supply Fluoride Mitigating Project Nagaur	..	2,21,200.00	2,21,200.00	..	35.32	35.32	..	2,11,297.82	2,11,297.82	10,158.47	29,932.90	..	..	
Japan International Cooperation Agency (JICA)	Rajasthan Water Area Livelihood Improvement Project	..	90,884.00	90,884.00	..	13,235.91	13,235.91	..	71,191.59	71,191.59	6,803.61	26,021.30	12,392.68	77,158.63	
Asian Development Bank (ADB)	Rajasthan Urban Infrastructure Scheme Phase I	..	1,77,500.00	1,77,500.00	..	..	..	32,583.66	80,566.48	1,13,150.14	1,675.70	68,018.45	..	1,99,240.30	
Asian Development Bank	Rajasthan Urban Sector Development Investment Project Trench-I, II & III	..	1,76,200.00	1,76,200.00	..	..	..	..	1,12,670.04	1,12,670.04	8,800.57	54,182.54*	58,785.56	5,36,211.26	
Asian Development Bank	Jaipur Metro Rail Line I Phase- B Project	..	96,900.00	96,900.00	..	..	..	..	80,986.23	80,986.23	6,676.50	19,559.35	..	89,821.68	
Asian Development Bank	Rajasthan Renewable Energy Transmission Investment Programme	..	90,000.00	90,000.00	..	..	..	..	80,978.59	80,978.59	3,377.09	14,496.93	..	80,553.33	
Asian Development Bank	Rajasthan Urban Sector Development Project	1,200.00	3,00,000.00	3,01,200.00	..	..	..	1,252.25	2,43,356.14	2,44,608.39	23,787.28	1,26,490.00	8,274.89	1,69,158.34	

* Progressive figure of 2024-25 Increased/ decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

APPENDIX No. IV - (Concl'd.)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount repaid		Expenditure [#]		
					During the year 2024-25			Upto the year 2024-25			During the year 2024-25	Upto the year 2024-25	During the year 2024-25	Upto the year 2024-25	
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
Asian Development Bank	Rajasthan State Highway Development Project I	..	1,43,000.00	1,43,000.00	..	..	..	..	1,35,519.51	1,35,519.51	..	..	97,830.92	4,19,310.80*	
Asian Development Bank	Rajasthan State Highway Development Project II	NA	NA	NA	..	1,07,370.04	1,07,370.04	..	3,54,183.31	3,54,183.31	7,439.30	7,439.30	71,191.96	2,54,198.05	
Asian Development Bank	Rajasthan Secondary Township Development Sector Project	NA	NA	NA	..	60,035.55	60,035.55	..	2,18,602.53	2,18,602.53	..	..	..	..	
European Commission	Sector Policy Support Programme State Partnership (Back to Back)	..	45,000.00	45,000.00	..	..	..	41,883.32	..	41,883.32	..	..	..	27,257.43	
International Development Association	Rajasthan Agriculture Competitiveness Project	..	54,500.00	54,500.00	..	..	..	..	39,935.77	39,935.77	2,668.72	22,245.35	..	56,370.57	
French Development Agency (AFD)	Reorganisation of Jodhpur Urban Water Supply Scheme	..	35,061.00	35,061.00	..	..	..	..	38,137.87	38,137.87	3,066.43	20,962.07	849.85	61,764.12	
New Development Bank	Rajasthan Desert Area Water Restructure Programme	..	66,940.00	66,940.00	..	37,681.18	37,681.18	..	1,74,999.65	1,74,999.65	2,853.77	4,190.75	37,949.05	2,34,896.32	
Total		32,956.00	22,54,129.00	22,87,085.00	..	2,46,031.81	2,46,031.81	1,54,746.17	27,28,649.00	28,83,395.17	1,29,111.67	7,21,505.31(a)	3,04,781.66	32,52,540.88(b)	

* Progressive figure of 2024-25 Increased/ decreased by 1 to set right the difference arose between sum of absolute figure and sum of natural rounded figure shown in that year.

(a) Differs from rounding off of absolute figure by (-) 0.01 lakh.

(b) Differs from rounding off of absolute figure by (-) 0.02 lakh.

APPENDIX No. V^S

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
1	State And Ut Grants Under Pmay (Urban)	Pradhanmantri Awas Yojna	Normal	42,289.80	0.00	42,289.80	0.00	42,289.79	0.00	42,289.79				
			SCSP	15,353.05	0.00	15,353.05	0.00	15,353.05	0.00	15,353.05				
			TSP	1,933.09	0.00	1,933.09	0.00	1,933.08	0.00	1,933.08				
2	State And Ut Grants Under Pmay (Urban)	PMAY-URBAN	Normal	218.62	72.88	291.50	0.00	218.62	72.88	291.50				
			SCSP	56.75	18.91	75.66	0.00	56.75	18.91	75.66				
			TSP	42.90	14.30	57.20	0.00	42.90	14.30	57.20				
3	Irrigation Census (Casp)	Census of Minor Irrigation	Normal	89.97	0.00	89.97	43.04	66.75	0.00	66.75				
4	Pradhan Mantri Krishi Sinchaayi Yojana (Pmksy - Har Khet Ko Pani) (Cs)	Repair,Renovation and Restoration (PMKSY-HKKP-RRR)	Normal	2,447.56	1,631.66	4,079.22	3,599.26	2,447.56	1,631.66	4,079.22				
			SCSP	647.87	431.91	1,079.78	0.00	647.87	431.91	1,079.78				
			TSP	503.91	335.93	839.84	0.00	503.91	335.94	839.85				
5	Post-Matric Scholarship-Scs	Schedule Cast Post Metric Scholarship	SCSP	60.43	17,569.62	17,630.05	82.25	60.43	17,495.94	17,556.37				
6	National Old Age Pension Scheme (Ignoaps)	Indira Gandhi National Old Age Pension Scheme	Normal	11,336.86	0.00	11,336.86	39,985.88	11,336.85	0.00	11,336.85				
			SCSP	4,754.73	0.00	4,754.73	0.00	4,754.73	0.00	4,754.73				
			TSP	6,868.95	0.00	6,868.95	0.00	6,868.95	0.00	6,868.95				
7	Indira Gandhi National Widow Pension Scheme(Ignwps)	Indira Gandhi National Widow Pension Scheme	Normal	8,644.22	0.00	8,644.22	19,545.70	8,644.21	0.00	8,644.21				
			SCSP	3,781.63	0.00	3,781.63	0.00	3,781.63	0.00	3,781.63				
			TSP	3,394.53	0.00	3,394.53	0.00	3,394.53	0.00	3,394.53				

\$ Appendix V A for the year 2024-25 has been prepared based on PFMS portal mapping as per new format prescribed by the Headquarter Office vide circular dated 22-05-2025 and figures for the year 2023-24 which were prepared as per previous (old) format are shown after figures of the year 2024-25.

@ Schemes having budget or expenditure comprising ₹ 1 crore and more are included.

Scheme wise releases from Government of India have been shown only where State and Central Scheme are matched. However, during 2024-25, the Government of India has released total amount of ₹ 22,34,914.89 lakh for State Plan Schemes. The details are given under Major head 1601 in Statement No. 14 of this Volume.

* Based on final allotment.

Full form of abbreviations used in this Appendix :- [1]. TSP – Tribal Sub-plan.[2]. SCSP – Scheduled Castes Sub-plan.

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
8	Indira Gandhi National Disability Pension Scheme(Igndps)	Indira Gandhi National Disability Pension Scheme	Normal	586.10	0.00	586.10	1,335.40	586.10	0.00	586.10				
			SCSP	192.60	0.00	192.60	0.00	192.60	0.00	192.60				
			TSP	144.03	0.00	144.03	0.00	144.03	0.00	144.03				
9	Modernisation Of Police Forces	ASUMP (Main Plan)	Normal	1,139.57	1,461.00	2,600.57	1,139.57	1,139.57	1,466.44	2,606.01				
10	Post-Matric Scholarship	Schedule Tribe Post Metric Scholarship	TSP	27,500.00	8,333.33	35,833.33	35,000.00	27,500.00	8,333.33	35,833.33				
11	Rashtriya Gram Swaraj Abhiyan(Rgsa)	Rashtriya Gram Swaraj Yojana	Normal	1,287.06	858.03	2,145.09	1,500.00	1,287.06	858.03	2,145.09				
			SCSP	240.00	160.00	400.00	0.00	240.00	160.00	400.00				
			TSP	160.00	106.67	266.67	0.00	160.00	106.67	266.67				
12	Samagra Shiksha	Samagra Shiksha	Normal	1,78,982.97	6,78,849.65	8,57,832.62	3,09,305.25	1,73,696.85	6,78,773.78	8,52,470.63				
			SCSP	87,636.66	1,66,440.85	2,54,077.51	0.00	86,285.09	1,66,427.65	2,52,712.74				
			TSP	39,192.52	1,11,157.35	1,50,349.87	0.00	38,150.45	1,11,147.05	1,49,297.50				
13	Pradhan Mantri Jan Vikas Karyakram	Pradhan Mantri Jan Vikas Karakoram (PMJYK)	Normal	0.00	0.00	0.00	2,350.00	-0.97	0.00	-0.97				
14	National Mission For Safety Of Women (Nirbhaya Fund)	National Mission for Safety of Women (Fast Track Sol Courts-Nirbhaya Fund)	Normal	2,638.64	3,839.11	6,477.75	2,222.37	2,638.63	3,838.47	6,477.10				
15	National River Conservation Plan-Other Basins	Jomari River Pollution Abatement Project at Jodhpur, Rajasthan Under NRCP	Normal	0.00	0.00	0.00	2,501.00	0.00	0.00	0.00				
			SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
			TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
16	National Action Plan For Drug Demand Reduction (She)	Anti Intoxication (abolition) Programme	Normal	1,000.00	0.00	1,000.00	1,024.50	1,000.00	0.00	1,000.00				
17	Skill Acquisition And Knowledge Awareness For Livelihood Promotion	Skill Acquisition And Knowledge Awareness For Livelihood Promotion	Normal	325.60	217.10	542.70	435.57	325.60	217.10	542.70				
			SCSP	72.26	48.14	120.40	0.00	72.26	48.14	120.40				
			TSP	37.44	24.96	62.40	0.00	37.44	24.96	62.40				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
18	Pm Formalization Of Micro Food Processing Enterprises Pm-FMEA	PM Formalization of Micro Food Processing Enterprises(PMFME)	Normal	407.52	271.68	679.20	407.52	407.52	271.68	679.20				
19	Pm Formalization Of Micro Food Processing Enterprises Pm-FMEA	PMFME	Normal	82.31	0.00	82.31	82.31	82.31	0.00	82.31				
20	Pradhan Mantri Matsya Sampada Yojana (Pammy)	Blue Revolution Integrated Development and Management of Fisheries(PMMSSY)	Normal	105.89	70.59	176.48	148.81	105.89	70.59	176.48				
			SCSP	13.01	8.67	21.68	0.00	13.01	8.67	21.68				
			TSP	29.92	19.95	49.87	0.00	29.92	19.95	49.87				
21	Strengthening Teaching Learning And Results For States (Stars)	Holistic Education- Star Project(STARS)	Normal	6,904.89	4,603.27	11,508.16	14,128.67	6,904.89	4,603.27	11,508.16				
			SCSP	2,800.30	933.43	3,733.73	0.00	2,800.30	933.43	3,733.73				
			TSP	1,843.77	705.02	2,548.79	0.00	1,843.77	705.02	2,548.79				
22	Atal Vayo Abhyuday Yojana (Avyay)	National Action Plan for Senior Citizen (NAPSRC)	Normal	26.01	0.00	26.01	26.00	26.01	0.00	26.01				
23	Saksham Anganwadi and Poshan2.0(Umbrella Icds-Anganwadi Services Poshan Abhiyan Scheme For Adolescent	Anganwadi Services (General)	Normal	34,467.32	95,118.37	1,29,585.69	27,683.01	34,467.10	95,096.31	1,29,563.41				
			TSP	5,113.38	13,481.10	18,594.48	0.00	5,113.38	13,480.93	18,594.31				
24	Saksham Anganwadi and Poshan2.0(Umbrella Icds-Anganwadi Services Poshan Abhiyan Scheme For Adolescent	Scheme FOR Adolescent Girls	Normal	413.19	413.19	826.38	988.66	413.19	413.19	826.38				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
25	Saksham Anganwadi and Poshan2.0(Umbrel la Icds-Anganwadi Services Poshan Abhiyan Scheme For Adolescent	Poshan Abhiyaan	Normal	5,308.64	3,583.11	8,891.75	7,786.83	5,308.64	3,583.10	8,891.74				
			SCSP	1,429.90	953.28	2,383.18	0.00	1,429.90	953.27	2,383.17				
			TSP	1,048.29	698.85	1,747.14	0.00	1,048.29	698.86	1,747.15				
26	Saksham Anganwadi and Poshan2.0(Umbrel la Icds-Anganwadi Services Poshan Abhiyan Scheme For Adolescent	Supplementary Nutrition Programme	Normal	20,414.99	20,730.58	41,145.57	37,726.79	20,414.99	20,730.58	41,145.57				
			SCSP	30,225.14	30,225.15	60,450.29	0.00	30,225.14	30,225.15	60,450.29				
			TSP	9,576.17	9,575.50	19,151.67	0.00	9,576.17	9,575.50	19,151.67				
27	Saksham Anganwadi and Poshan2.0(Umbrel la Icds-Anganwadi Services Poshan Abhiyan Scheme For Adolescent Mission Vatsalya (Child Protection	Construction of Anganwadi Centres (AWCs) under PM JANMAN	Normal	120.00	0.00	120.00	0.00	120.00	0.00	120.00				
28	Services And Child Welfare Services)	Mission Vatsalya	Normal	3,670.52	2,449.01	6,119.53	5,710.18	3,670.53	2,449.01	6,119.54				
29	Mission Vatsalya (Child Protection Services And Child Welfare Services)	Non institutional care-Sponsorship / Foster care/ After care	Normal	132.44	269.96	402.40	166.44	132.44	269.96	402.40				
			TSP	34.00	71.00	105.00	0.00	34.00	71.00	105.00				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
30	Mission Vatsalya (Child Protection Services And Child Welfare Services)	Creation of Capital Assests (Construction of CCT's including JJB & CWC)	Normal	817.11	421.31	1,238.42	817.11	817.11	421.31	1,238.42				
			TSP	0.00	80.00	80.00	0.00	0.00	80.00	80.00				
31	Mission Vatsalya (Child Protection Services And Child Welfare Services)	Swachchata Action Plan (SAP)	Normal	41.43	27.62	69.05	41.43	41.43	27.62	69.05				
32	Mission Vatsalya (Child Protection Services And Child Welfare Services)	Child Help Line	Normal	762.90	285.00	1,047.90	762.90	762.90	285.00	1,047.90				
33	Sambal (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat)	One Stop Centre	Normal	529.16	0.00	529.16	0.00	529.16	0.00	529.16				
			SCSP	126.86	0.00	126.86	0.00	126.86	0.00	126.86				
			TSP	98.67	0.00	98.67	0.00	98.67	0.00	98.67				
34	Sambal (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat)	Beti Bachao - Beti Padhao	Normal	7.32	0.00	7.32	7.32	7.32	0.00	7.32				
35	Sambal (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat)	Women Helpline	Normal	56.70	0.00	56.70	56.70	56.70	0.00	56.70				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
36	Sambal (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat)	One Stop Centre Construction	Normal	137.30	0.00	137.30	0.00	137.30	0.00	137.30				
			SCSP	27.32	0.00	27.32	0.00	27.32	0.00	27.32				
			TSP	31.53	0.00	31.53	0.00	31.53	0.00	31.53				
37	Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna Pmmvy National Hub For Women)	Shakti Sadan	Normal	10.08	21.64	31.72	10.08	10.08	21.64	31.72				
38	Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna Pmmvy National Hub For Women)	Ujjwala Yojana	Normal	16.01	29.66	45.67	0.00	16.01	29.66	45.67				
39	Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna Pmmvy National Hub For Women)	Pradhanmantri Matru Vandan Yojana	Normal	13,791.63	10,274.22	24,065.85	0.00	13,791.63	10,274.22	24,065.85				
			SCSP	2,697.00	1,964.67	4,661.67	0.00	2,697.00	1,964.67	4,661.67				
			TSP	2,110.00	1,240.99	3,350.99	0.00	2,110.00	1,240.99	3,350.99				
40	Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna Pmmvy National Hub For Women)	Hub for Empowerment of Women	Normal	248.72	165.76	414.48	0.00	248.72	156.56	405.28				
			SCSP	52.80	35.16	87.96	0.00	52.80	35.17	87.97				
			TSP	41.00	27.40	68.40	0.00	41.00	27.40	68.40				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
41	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (Pm-Abhim)	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	Normal	10,915.16	7,276.78	18,191.94	15,775.96	10,915.16	7,276.78	18,191.94				
			SCSP	2,717.76	1,811.84	4,529.60	0.00	2,717.76	1,811.84	4,529.60				
			TSP	2,143.03	1,428.69	3,571.72	0.00	2,143.03	1,428.69	3,571.72				
42	Pmksy-Accelerated Irrigation Benefit Programme And National/Special Projects	Parwan Major Multipurpose Project Distt., Jhalawar (PMKSY-AIBP)	Normal	15,343.87	21,816.90	37,160.77	20,340.24	15,343.87	21,816.90	37,160.77				
			SCSP	4,050.24	5,949.36	9,999.60	0.00	4,050.24	5,949.36	9,999.60				
			TSP	3,107.26	4,497.46	7,604.72	0.00	3,107.26	4,497.46	7,604.72				
43	Pmksy-Command Area Development And Water Management	Gang Canal Project phase-II	Normal	1,248.28	1,617.62	2,865.90	190.71	1,147.81	1,513.17	2,660.98				
			SCSP	29.31	34.59	63.90	0.00	27.45	34.59	62.04				
44	Pmksy-Command Area Development And Water Management Digitalization Of Primary	Narmada canal project (PMKSY-CADWM)	Normal	752.50	361.23	1,113.73	752.50	674.69	439.03	1,113.72				
45	Agriculture Cooperative Societies Assistance To State Agencies For Intra-State	Core Banking	Normal	1,100.00	1,800.00	2,900.00	1,100.00	1,100.00	1,800.00	2,900.00				
46	Movement Of Foodgrains And Fps Dealers Margin Under Nfs	National Food Security Scheme (NFSA)	Normal	20,579.97	19,055.15	39,635.12	25,765.07	20,579.97	19,056.27	39,636.24				
			SCSP	4,977.02	3,168.43	8,145.45	0.00	4,977.02	3,168.52	8,145.54				
			TSP	3,922.00	2,398.36	6,320.36	0.00	3,921.74	2,397.99	6,319.73				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
47	Flexible Pool For Rich & Health System Strengthening, National Health Programme And National Urban H	National Rural Health Mission (NRHM)	Normal	1,32,384.88	1,18,574.08	2,50,958.96	1,58,459.00	1,32,384.88	1,18,573.94	2,50,958.82				
			SCSP	34,956.38	26,658.00	61,614.38	0.00	34,956.38	26,658.00	61,614.38				
			TSP	27,068.74	22,546.00	49,614.74	0.00	27,068.74	22,546.00	49,614.74				
48	New India Literacy	New India Literacy Programme (NILP)	Normal	714.60	476.39	1,190.99	2,062.32	687.35	458.22	1,145.57				
			SCSP	206.23	137.49	343.72	0.00	198.37	132.25	330.62				
			TSP	110.33	73.56	183.89	0.00	106.12	70.76	176.88				
49	Livestock Health And Disease Control Programme CSS	Establishment and Strengthening of Veterinary Hospital and Dispensary- Mobile Veterinary Unit	Normal	3,526.46	2,554.32	6,080.78	4,836.20	3,526.46	2,554.32	6,080.78				
			SCSP	979.68	653.12	1,632.80	0.00	979.68	653.12	1,632.80				
			TSP	486.63	324.41	811.04	0.00	486.63	324.41	811.04				
50	Livestock Health And Disease Control Programme CSS	Control of Animal Diseases Scheme	Normal	21.01	0.00	21.01	29.79	21.01	0.00	21.01				
			SCSP	5.78	0.00	5.78	0.00	5.78	0.00	5.78				
			TSP	3.00	0.00	3.00	0.00	3.00	0.00	3.00				
51	Livestock Health And Disease Control Programme CSS	Assistance to States for Control of Animal Diseases (ASCAD)	Normal	391.16	265.95	657.11	249.05	391.17	265.95	657.12				
			SCSP	106.77	65.46	172.23	0.00	106.76	65.46	172.22				
			TSP	39.30	26.19	65.49	0.00	39.30	26.19	65.49				
52	Krishionnati Yojana	National Food Security Mission (Pulses)	Normal	9,663.23	6,442.15	16,105.38	0.00	9,663.23	6,442.15	16,105.38				
			SCSP	2,816.45	1,877.62	4,694.07	0.00	2,816.44	1,877.62	4,694.06				
			TSP	2,708.28	1,805.52	4,513.80	0.00	2,708.28	1,805.53	4,513.81				
53	Krishionnati Yojana	National Food Security Mission - Oilseed and TBOs	Normal	2,383.09	1,588.73	3,971.82	0.00	2,383.09	1,588.72	3,971.81				
			SCSP	462.59	308.40	770.99	0.00	462.59	308.40	770.99				
			TSP	454.82	303.21	758.03	0.00	454.82	303.22	758.04				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
54	Krishionnati Yojana	Krishionnati Yojana (Submission on Agricultural Extension SMAE-ATMA)	Normal	1,762.76	1,199.22	2,961.98	0.00	1,762.77	1,199.23	2,962.00				
			SCSP	296.29	197.53	493.82	0.00	296.29	197.53	493.82				
			TSP	223.59	149.07	372.66	0.00	223.59	149.07	372.66				
55	Krishionnati Yojana	National Mission on agricultural extension and Technical (SMSP-Sub Mission On Seed and Planting Material)	Normal	850.64	567.09	1,417.73	0.00	850.63	567.09	1,417.72				
			SCSP	219.73	146.49	366.22	0.00	219.73	146.49	366.22				
			TSP	178.67	119.11	297.78	0.00	178.67	119.11	297.78				
56	Krishionnati Yojana	National e-governance plan in agriculture	Normal	106.92	71.27	178.19	0.00	106.92	71.28	178.20				
			SCSP	0.00	18.41	18.41	0.00	27.62	18.41	46.03				
			TSP	0.00	13.92	13.92	0.00	20.88	13.92	34.80				
57	Krishionnati Yojana	National Horticulture Mission	Normal	2,933.13	1,955.42	4,888.55	0.00	2,932.37	1,955.09	4,887.46				
			SCSP	356.95	238.15	595.10	0.00	356.95	238.15	595.10				
			TSP	569.72	379.81	949.53	0.00	569.72	379.81	949.53				
58	National Mission On Natural Farming (CSS)	National Mission on Natural Farming	Normal	0.00	0.00	0.00	33.05	0.00	0.00	0.00				
			SCSP	0.00	3.96	3.96	0.00	0.00	3.96	3.96				
			TSP	0.00	2.86	2.86	0.00	4.29	2.86	7.15				
59	Pm Schools For Rising India (Pm Shri)	PM Shri (PM School For Rising India)	Normal	7,820.55	5,213.70	13,034.25	11,869.09	7,820.55	5,213.70	13,034.25				
			SCSP	2,322.79	1,548.52	3,871.31	0.00	2,322.79	1,548.52	3,871.31				
			TSP	1,725.75	1,150.51	2,876.26	0.00	1,725.75	1,150.51	2,876.26				
60	Project Tiger And Elephant	Project Elephant	Normal	16.80	11.20	28.00	-2.65	16.80	11.20	28.00				
61	Project Tiger And Elephant	Tiger Project, Ranthambhore	Normal	884.04	3,036.02	3,920.06	582.13	884.05	3,036.02	3,920.07				
62	Strengthening Of Cooperatives Through It Interventions	E governance	Normal	81.35	54.23	135.58	81.36	81.35	54.23	135.58				
63	Strengthening Of Cooperatives Through It Interventions	Computerization of Agriculture and Rural Development Bank	Normal	0.00	0.00	0.00	66.64	0.00	0.00	0.00				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
64	Scheme For Modernization And Reforms Through Technology In Public Distribution System (Smart-PLA)	Modernization And Reform Through Technology In Public Distribution System	Normal	13.42	8.95	22.37	21.33	13.42	8.95	22.37				
			SCSP	4.47	2.98	7.45	0.00	4.47	2.98	7.45				
			TSP	3.44	2.29	5.73	0.00	3.44	2.29	5.73				
65	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan(Pm-Janman)	Pradhan Mantri-Janjati adivasi nyaya maha abhiyan (PM-JANMAN)	TSP	676.32	0.00	676.32	343.68	676.32	0.00	676.32				
66	Pm Ebus Sewa	Btm-Power Infrastructure(Pm E- Bus Seva)	Normal	2,462.00	0.00	2,462.00	3,584.00	2,462.00	0.00	2,462.00				
			SCSP	639.00	0.00	639.00	0.00	639.00	0.00	639.00				
			TSP	483.00	0.00	483.00	0.00	483.00	0.00	483.00				
67	Pm Ebus Sewa	Depot Infrastructure (Pm E - Bus Seva)	Normal	592.00	395.00	987.00	862.00	592.00	395.00	987.00				
			SCSP	153.00	102.00	255.00	0.00	153.00	102.00	255.00				
			TSP	117.00	78.00	195.00	0.00	117.00	78.00	195.00				
68	City Investment To Innovate And Sustain 2.0 (Cities 2.0)	Jaipur Smart City Ltd. - CITIIS	Normal	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00				
69	City Investment To Innovate And Sustain 2.0 (Cities 2.0)	Udaipur Smart City Ltd. - CITIIS	Normal	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
70	Rashtriya Krishi Vikas Yojna	National Mission on agricultural extension and Technical (Agricultural Extension)	Normal	1,211.17	807.44	2,018.61	0.00	1,211.17	807.45	2,018.62				
			SCSP	262.78	175.18	437.96	0.00	262.77	175.18	437.95				
			TSP	238.36	158.90	397.26	0.00	238.35	158.90	397.25				
71	Rashtriya Krishi Vikas Yojna	RKVY - Rainfed Area Development	Normal	434.50	289.67	724.17	0.00	434.50	289.67	724.17				
			SCSP	111.56	74.37	185.93	0.00	111.56	74.37	185.93				
			TSP	86.83	57.89	144.72	0.00	86.83	57.89	144.72				
72	Rashtriya Krishi Vikas Yojna	National Mission on Sustainable Agriculture (Soil Health Management)	Normal	179.05	36.04	215.09	0.00	179.05	36.04	215.09				
			SCSP	6.84	4.56	11.40	0.00	6.84	4.56	11.40				
			TSP	6.16	4.11	10.27	0.00	6.16	4.11	10.27				
73	Rashtriya Krishi Vikas Yojna	RKVY- Paramparagat Krishi Vikas Yojna	Normal	722.77	481.86	1,204.63	0.00	722.78	481.86	1,204.64				
			SCSP	170.97	113.98	284.95	0.00	170.97	113.98	284.95				
			TSP	146.88	97.91	244.79	0.00	146.87	97.91	244.78				
74	Rashtriya Krishi Vikas Yojna	Pradhan Mantri Krishi Sinchai Yojna (PMKSY) Per Drope More Crop	Normal	18,792.09	12,528.06	31,320.15	0.00	18,792.09	12,528.06	31,320.15				
			SCSP	3,225.12	2,150.09	5,375.21	0.00	3,225.13	2,150.08	5,375.21				
			TSP	2,816.74	1,877.83	4,694.57	0.00	2,816.74	1,877.83	4,694.57				
75	Rashtriya Krishi Vikas Yojna	National Project on AGRO-FORESTRY	Normal	77.30	7.49	84.79	0.00	77.30	7.49	84.79				
			SCSP	93.72	0.75	94.47	0.00	93.72	0.75	94.47				
			TSP	13.00	0.00	13.00	0.00	13.00	0.00	13.00				
76	Rashtriya Krishi Vikas Yojna	Rashtriya Krishi Vikas Yojana (RKVY-DPR)	Normal	2,565.45	1,710.30	4,275.75	0.00	2,565.44	1,710.30	4,275.74				
			SCSP	646.12	430.74	1,076.86	0.00	646.11	430.74	1,076.85				
			TSP	497.65	331.78	829.43	0.00	497.66	331.77	829.43				
77	Swachh Bharat Abhiyan	Swachh Bharat Mission (G)	Normal	7,268.85	4,845.90	12,114.75	9,818.20	7,268.85	4,845.90	12,114.75				
			SCSP	1,301.07	867.38	2,168.45	0.00	1,301.07	867.38	2,168.45				
			TSP	1,198.01	798.67	1,996.68	0.00	1,198.01	798.67	1,996.68				
78	Human Resource In Health And Medical Education	New Medical College under Directorate of Medical Education	Normal	16,576.73	43,751.74	60,328.47	0.00	16,576.73	43,751.74	60,328.47				
			SCSP	4,538.13	13,837.98	18,376.11	0.00	4,538.13	13,837.98	18,376.11				
			TSP	3,527.51	11,740.94	15,268.45	0.00	3,527.51	11,740.94	15,268.45				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
79	Human Resource In Health And Medical Education	Strengthening and Upgradation of Medical Colleges in the State Government for the enhancement of PG seats	Normal	2,943.14	3,840.70	6,783.84	0.00	2,943.14	3,840.70	6,783.84				
			SCSP	750.58	1,741.41	2,491.99	0.00	750.58	1,741.41	2,491.99				
			TSP	1,383.28	3,180.36	4,563.64	0.00	1,383.28	3,180.36	4,563.64				
80	Human Resource In Health And Medical Education	Increase in UG seats	Normal	1,986.83	1,460.56	3,447.39	0.00	1,986.83	1,460.56	3,447.39				
			SCSP	370.41	362.95	733.36	0.00	370.41	362.95	733.36				
			TSP	1,475.12	1,984.50	3,459.62	0.00	1,475.12	1,984.50	3,459.62				
81	Human Resource In Health And Medical Education	New Nursing College	Normal	7,815.60	8,301.98	16,117.58	0.00	7,815.60	8,301.98	16,117.58				
			SCSP	2,063.47	2,202.95	4,266.42	0.00	2,063.47	2,202.95	4,266.42				
			TSP	1,604.92	1,713.41	3,318.33	0.00	1,604.92	1,713.41	3,318.33				
82	National Ayush Misson (Nam)	National Ayush Mission (NAM)	Normal	6,999.58	6,759.29	13,758.87	15,051.80	6,999.58	6,759.29	13,758.87				
			SCSP	1,823.20	1,215.47	3,038.67	0.00	1,823.20	1,215.47	3,038.67				
			TSP	1,265.52	843.68	2,109.20	0.00	1,265.52	843.68	2,109.20				
83	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme Of Mid Day Meal In Schools)	National Nutrition Assistance Programme- Mid Day Meal	Normal	35,252.85	29,513.81	64,766.66	59,787.41	35,249.27	29,513.81	64,763.08				
			SCSP	14,893.91	9,439.60	24,333.51	0.00	14,893.91	9,439.60	24,333.51				
			TSP	9,949.04	8,555.70	18,504.74	0.00	9,949.04	8,555.70	18,504.74				
84	Pradhan Mantri Uchhatar Shiksha Abhiyan (Pm-Usha)	Rashtriya Uchcharat Shiksha Abhiyan RUSA	Normal	1,873.93	1,257.35	3,131.28	2,257.96	1,873.94	1,257.35	3,131.29				
			SCSP	343.26	228.84	572.10	0.00	343.26	228.84	572.10				
			TSP	88.77	59.18	147.95	0.00	40.77	27.18	67.95				
85	Pradhan Mantri Uchhatar Shiksha Abhiyan (Pm-Usha)	Management Monitoring Evaluation & Research (MMER)	Normal	23.55	0.00	23.55	23.55	23.55	0.00	23.55				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
86	Infrastructure Facilities For Judiciary	Other Judicial Buildings	Normal	6,770.81	9,334.87	16,105.68	5,835.00	6,770.81	9,334.87	16,105.68				
			TSP	1,074.19	716.13	1,790.32	0.00	1,074.19	716.13	1,790.32				
87	Pradhan Mantri Gram Sadak	Pradhan Mantri Gram Sadak yojana	Normal	39,732.15	24,098.66	63,830.81	0.00	39,732.15	24,098.66	63,830.81				
			SCSP	10,104.51	6,775.92	16,880.43	0.00	10,104.51	6,775.92	16,880.43				
			TSP	7,676.65	5,146.96	12,823.61	0.00	7,676.65	5,146.96	12,823.61				
88	Pradhan Mantri Gram Sadak Yojna	PM-JANMAN RAJASTHAN UNDER PMGSY	TSP	821.00	547.30	1,368.30	0.00	821.00	547.30	1,368.30				
89	Pradhan Mantri Awas Yojna	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan Yojana	TSP	16,588.50	11,059.00	27,647.50	136.02	16,588.50	11,059.00	27,647.50				
90	Pradhan Mantri Awas Yojna	Indira Awas Yojana	Normal	28,323.15	9,270.54	37,593.69	1,23,854.14	28,323.15	9,270.54	37,593.69				
			SCSP	11,438.20	3,642.49	15,080.69	0.00	11,438.20	3,642.49	15,080.69				
			TSP	6,942.45	4,628.30	11,570.75	0.00	6,942.45	4,628.30	11,570.75				
91	National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	Normal	15,122.93	11,099.17	26,222.10	0.00	15,122.93	11,099.17	26,222.10				
			SCSP	9,073.20	6,569.96	15,643.16	0.00	9,073.20	6,569.96	15,643.16				
			TSP	6,048.84	4,380.18	10,429.02	0.00	6,048.84	4,380.18	10,429.02				
92	National Rural Livelihood Mission	National Rural Economic Transformation Programme	Normal	425.55	283.69	709.24	0.00	425.55	283.69	709.24				
			SCSP	255.32	170.23	425.55	0.00	255.32	170.23	425.55				
			TSP	170.22	113.47	283.69	0.00	170.22	113.47	283.69				
93	National Rural Livelihood Mission	Deen Dayal Upadhyaya Grameen Kaushalya Yojana(DDU-GKY)	Normal	2,053.48	1,368.98	3,422.46	0.00	2,053.48	1,368.98	3,422.46				
			SCSP	528.38	352.26	880.64	0.00	528.38	352.26	880.64				
			TSP	318.14	212.10	530.24	0.00	318.14	212.10	530.24				
94	National Rural Livelihood Mission	Startup Village Entrepreneurship programme	Normal	548.81	365.76	914.57	0.00	548.81	365.76	914.57				
			SCSP	369.19	245.69	614.88	0.00	369.19	245.69	614.88				
			TSP	207.01	138.57	345.58	0.00	207.01	138.57	345.58				
95	National Rural Livelihood Mission	Rajasthan Self Employment Training Institute (RSETI)	Normal	1,218.42	0.00	1,218.42	0.00	1,218.42	0.00	1,218.42				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
96	National Rural Livelihood Mission	Mahila Kisan Sashaktikaran Pariyojana -IFC	Normal	1,064.31	709.54	1,773.85	0.00	1,064.31	709.54	1,773.85				
			SCSP	599.14	399.42	998.56	0.00	599.14	399.42	998.56				
			TSP	434.27	289.52	723.79	0.00	434.27	289.52	723.79				
97	Pradhan Mantri Krishi Sinchai Yojana (Watershed Development Works) Cs	Integrated Watershed Management Programme (IWMP)	Normal	13,827.07	9,218.06	23,045.13	21,164.12	13,827.07	9,218.06	23,045.13				
			SCSP	4,888.04	3,258.69	8,146.73	0.00	4,888.04	3,258.69	8,146.73				
			TSP	2,449.00	1,632.66	4,081.66	0.00	2,449.00	1,632.66	4,081.66				
98	National Rural Employment Guarantee Scheme (Mgnrega) Cs	Mahatma Gandhi National Rural Employment Guarantee(MGNREGA - MATERIAL)	Normal	1,09,527.41	36,765.64	1,46,293.05	0.00	1,09,527.41	36,765.64	1,46,293.05				
			SCSP	36,637.61	13,045.87	49,683.48	0.00	36,637.61	13,045.87	49,683.48				
			TSP	28,463.72	9,487.90	37,951.62	0.00	28,463.72	9,487.90	37,951.62				
99	National Rural Employment Guarantee Scheme (Mgnrega) Cs	National Rural Employment Guarantee Scheme (Ssaat)	Normal	938.18	0.00	938.18	0.00	938.18	0.00	938.18				
100	National Rural Employment Guarantee Scheme (Mgnrega) Cs	Mgnrega Administration	Normal	26,120.96	0.00	26,120.96	0.00	26,120.96	0.00	26,120.96				
101	Pre Matric Scholarship For St Students (Class IX To X)	Pre-metric scholarship to students of Scheduled Tribes	TSP	0.00	662.90	662.90	2,236.11	0.00	662.90	662.90				
102	Strengthening Of Machinery For Enforcement Of Protection Of Civil Rights Act 1955 And Prevention	Protection of Civil Rights	SCSP	2,576.65	2,576.15	5,152.80	1,862.42	2,576.65	2,576.15	5,152.80				
			TSP	385.99	385.99	771.98	0.00	385.99	385.99	771.98				
103	Strengthening Of Machinery For Enforcement Of Protection Of Civil Rights Act 1955 And Prevention	Inter Cast Marriage Protshan Rashi (Dr Savita Ben Savita)	SCSP	651.70	1,589.20	2,240.90	0.00	651.70	1,589.20	2,240.90				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
104	Post Matric Scholarship For OBC CASP	Other Backwards Classes Post Metric Scholarship	Normal	4,695.00	3,130.00	7,825.00	7,049.29	4,695.00	3,130.00	7,825.00				
105	Post Matric Scholarship For OBC CASP	Dr.Ambedkar EBC's Post Metric Scholarship	Normal	300.00	200.00	500.00	0.00	300.00	200.00	500.00				
106	Urban Rejuvenation Mission 500 Cities	Atal Mission for Rejuvenation and Urban Transformation	Normal	3,658.43	0.00	3,658.43	0.00	3,658.43	0.00	3,658.43				
			SCSP	949.63	0.00	949.63	0.00	949.63	0.00	949.63				
			TSP	717.94	0.00	717.94	0.00	717.94	0.00	717.94				
107	Urban Rejuvenation Mission 500 Cities	Atal Mission Of Rejuvenation And Urban Transformation (AMRUT)	Normal	26,526.10	49,686.99	76,213.09	38,617.12	26,526.10	49,686.99	76,213.09				
			SCSP	6,885.43	4,290.93	11,176.36	0.00	6,885.43	4,290.93	11,176.36				
			TSP	5,205.59	2,771.52	7,977.11	0.00	5,205.59	2,771.52	7,977.11				
108	Swachh Bharat Mission (Urban)	Swachh Bharat Mission - Urban (UWM)	Normal	7,164.83	192.45	7,357.28	0.00	7,164.83	192.45	7,357.28				
			SCSP	1,784.86	0.00	1,784.86	0.00	1,784.86	0.00	1,784.86				
			TSP	1,349.40	0.00	1,349.40	0.00	1,349.40	0.00	1,349.40				
109	Swachh Bharat Mission (Urban)	Swachh Bharat Mission- Urban (IIHL , CT/PT,Urinals)	Normal	146.66	97.78	244.44	0.00	146.66	97.78	244.44				
110	Swachh Bharat Mission (Urban)	Swachh Bharat Mission- Urban (SWM)	Normal	5,287.15	2,291.49	7,578.64	0.00	5,287.15	2,291.49	7,578.64				
			SCSP	585.61	58.23	643.84	0.00	585.61	58.23	643.84				
			TSP	376.70	0.00	376.70	0.00	376.70	0.00	376.70				
111	Swachh Bharat Mission (Urban)	Swachh Bharat Mission- Urban (IEC)	Normal	182.86	121.91	304.77	0.00	182.87	121.91	304.78				
112	Swachh Bharat Mission (Urban)	Swachh Bharat Mission- Urban (Capacity Building)	Normal	770.37	513.58	1,283.95	0.00	770.36	513.57	1,283.93				
113	Livestock Census And Integrated Sample Survey	Livestock Census (through the Revenue Board)	Normal	75.31	0.00	75.31	75.31	75.31	0.00	75.31				
114	Livestock Census And Integrated Sample Survey	Sample Survey for Estimation of Major Livestock Products	Normal	303.25	267.45	570.70	100.00	303.25	267.45	570.70				
115	Infrastructure Maintenance- Post Matric			0.00	0.00	0.00	61,070.00	0.00	0.00	0.00				
116	Scholarship For Minorities-			0.00	0.00	0.00	10.22	0.00	0.00	0.00				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
117	Merit - Cum - Means Based Scholarship For Professional And Technical Courses Of Under Graduate And Post-Graduate			0.00	0.00	0.00	4.89	0.00	0.00	0.00				
Total CSS				15,26,163.19	18,86,896.66	34,13,059.85	11,14,575.58	15,18,239.70	18,86,612.51	34,04,852.21				
118	Grants for Local Bodies Rural	RLB XVFC Rajasthan	Normal	1,91,533.43	0.00	1,91,533.43	2,85,570.76	1,91,486.22	0.00	1,91,486.22				
			SCSP	49,650.09	0.00	49,650.09	0.00	49,645.57	0.00	49,645.57				
			TSP	30,562.25	0.00	30,562.25	0.00	30,553.89	0.00	30,553.89				
119	Grants for Local Bodies urban-[2085]	Grant Under Fourteen Finance Commission	Normal	75,417.06	0.00	75,417.06	1,33,253.74	75,417.06	0.00	75,417.06				
			SCSP	19,576.17	0.00	19,576.17	0.00	19,576.17	0.00	19,576.17				
			TSP	14,800.17	0.00	14,800.17	0.00	14,800.17	0.00	14,800.17				
120	Grants-in-Aid for State Disaster Response Fund-[3156]	State Disaster Respond Fund	Normal	66,920.85	21,047.83	87,968.68	1,37,200	64,096.13	20,102.15	84,198.28				
121	Grants For Health Sector-[3933]	Scheme Operated On the Grant Recommended By Central Finance Commission	Normal	15,199.38	0.00	15,199.38	77,381.05	15,199.38	0.00	15,199.38				
122	Grants-in-Aid for State Disaster Mitigation Fund-[4052]	State Disaster Mitigation Fund	Normal	0.00	0.00	0.00	34,300.00	0.00	0.00	0.00				
Total FC Grants				4,63,659.40	21,047.83	4,84,707.23	6,67,705.55	4,60,774.59	20,102.15	4,80,876.74				

APPENDIX No. V^S (contd/-)

**A – Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.), Finance Commission Grant and Other transfers[@]
(including Capital Expenditure) (contd/-)**

(₹ in lakh)

Sl. No.	GoI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/ SCSP	Budget Provision 2024-25*			Actuals 2024-25				Actuals 2023-24			
				GoI Share CASP/ CSS	State Share	Total Budget Provision	GoI Release [#]	Expenditure			GoI Release	Expenditure		
								GoI Share CASP/ CSS	State Share	Total Expenditure		GoI Share CASP/ CSS	State Share	Total Expenditure
	Schemes Of States Financed From													
123	Central Road Investment Fund (CRF)-[2014]	CRIF	Normal	90,318.90	0.00	90,318.90	1,12,067.00	90,312.44	0.00	90,312.44				
			SCSP	23,497.43	0.00	23,497.43	0.00	23,490.43	7.00	23,497.43				
			TSP	17,548.99	0.00	17,548.99	0.00	17,548.99	0.00	17,548.99				
	Grants under Proviso to Article 275 (1) of the Constitution-[3381]	Schemes under Proviso to Article 275 (1) of the Constitution	TSP	4,526.61	0.00	4,526.61	4,626.61	4,526.61	0.00	4,526.61				
125	Home Guards			0.00	0.00	0.00	6,566.21	0.00	0.00	0.00				
126	Civil Defence			0.00	0.00	0.00	140.43	0.00	0.00	0.00				
	Total Other			1,35,891.93	0.00	1,35,891.93	1,23,400.25	1,35,878.47	7.00	1,35,885.47				
	Grand Total			21,25,714.52	19,07,944.49	40,33,659.01	19,05,681.38	21,14,892.76	19,06,721.66	40,21,614.42*				

* Differs from rounding off of absolute figure by (+) 0.02.

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) @- (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25*			GoI releases#	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	National Land Records Modernisation Programme	Normal	..	..	..	..	..	..	..	..	..	110.88	110.88
	Modernisation of General Police	Normal	..	..	..	..	..	..	..	..	..	54.40	54.40
	Modernisation of Computerisation in Police Force	Normal	..	..	..	..	..	..	..	..	..	1,295.67	1,295.67
	Police Housing	Normal	..	..	..	..	..	..	..	..	..	398.39	398.39
	Construction works	TSP	..	..	..	..	..	..	..	..	..	578.12	578.12
		SCSP	..	..	..	..	..	..	..	..	..	584.51	584.51
	Urban Security	Normal		..	..	..	..	..	..	..	1,319.73	8,629.93	9,949.66
	Elementary Education Madarsa School	Normal	..	..	..	..	..	..	..	..	..	11,844.00	11,844.00
Pre-Matric Scholarship to Other Backward Classes Students	Pre-Matric Scholarship	Normal	..	..	..	..	..	..	..	..	3,352.39	2,235.33	5,587.72
		TSP	..	..	..	..	..	..	..	..	3,530.80	1,918.53	5,449.33
		SCSP	..	..	..	..	..	..	..	..	..	5,423.14	5,423.14
	Secondary School for Boys	Normal	..	..	..	..	..	..	..	..	..	6,75,335.79	6,75,335.79
TSP		..	..	..	..	..	..	..	..	..	66,837.18	66,837.18	
SCSP		..	..	..	..	..	..	..	..	..	1,58,605.07	1,58,605.07	
	Secondary Schools for Girls	Normal	..	..	..	..	..	..	..	..	..	83,497.67	83,497.67
TSP		..	..	..	..	..	..	..	..	..	4,750.60	4,750.60	

@ Schemes having budget or expenditure comprising ₹ 1 crore and more are included.

* Based on final allotment.

Scheme wise releases from Government of India have been shown only where State and Central Scheme are matched. However, during 2023-24, the Government of India has released total amount of ₹ 21,06,484.59 lakh for State Plan Schemes. The details are given under Major head 1601 in Statement No. 14 of this Volume.

Full form of abbreviations used in this Appendix :-

1. TSP – Tribal Sub-plan.

2. SCSP – Scheduled Castes Sub-plan.

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Technical Education- Polytechnic Buildings	Normal	..	..	..	..	..	..	..	..	1,853.60	1,223.80	3,077.40		
		TSP	..	..	..	..	..	..	..	..	106.40	149.98	256.38		
		SCSP	..	..	..	..	..	..	..	..	278.00	104.66	382.66		
	Promotion of Art and Culture- Grants to Ravindra Rangmanch Jaipur	Normal	..	..	..	..	..	..	..	..	..	150.00	150.00		
	Archives-Headquarter	Normal	..	..	..	..	..	..	..	..	..	37.70	37.70		
	Public Libraries	Normal	..	..	..	..	..	..	..	..	..	113.91	113.91		
		TSP	..	..	..	..	..	..	..	..	..	1.02	1.02		
	Urban Health Services, (Allopathy)- Direction and Administration of Head office	Normal	..	..	..	..	..	..	..	..	..	9,140.17	9,140.17		
	Urban Health Services, (Allopathy)-	Normal	..	..	..	..	..	..	..	..	..	22,081.68	22,081.68		
		TSP	..	..	..	..	..	..	..	..	..	5,252.97	5,252.97		
	Other Hospitals and Dispensaries (General Hospitals)	SCSP	..	..	..	..	..	..	..	..	..	7,898.21	7,898.21		
	Ayurvedic Training- Nurses/Compounder Training center.	Normal	..	..	..	..	..	..	..	..	..	171.18	171.18		
	Ayurvedic Research- Ayurvedic Pharmacies	Normal	..	..	..	..	..	..	..	..	..	163.63	163.63		
	Urban Health Services, Ayurveda- Grant to	Normal	..	..	..	..	..	..	..	..	..	6,101.09	6,101.09		
		TSP	..	..	..	..	..	..	..	..	..	1,377.95	1,377.95		
	Rajasthan Ayurveda University, Jodhpur	SCSP	..	..	..	..	..	..	..	..	..	1,837.26	1,837.26		
	Urban Health Services- (Allopathy) Construction of District Hospital Buildings	Normal	..	..	..	..	..	..	..	..	..	4,231.72	4,231.72		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
National Rural Health Mission (NRHM)	Medical Education,	Normal	..	..	..	..	..	..	..	..	..	77.46	77.46
	Training and Research-	TSP	..	..	..	..	..	..	..	..	..	825.59	825.59
	Construction Work in Medical College, Jaipur	SCSP	..	..	..	..	..	..	..	..	..	479.57	479.57
Health and Family Welfare Training	Family Welfare- Regional Health and Family Welfare Training Centre	Normal	..	..	..	..	..	..	..	..	351.02	19.91	370.93
Training Centres	Family Welfare-	Normal	..	..	..	..	..	..	..	..	1,282.04	521.71	1,803.75
	Auxiliary Nurses,	TSP	..	..	..	..	..	..	..	..	352.86	8.80	361.66
	Midwife, Dai and Female Health Supervisors Training Centres	SCSP	..	..	..	..	..	..	..	..	364.64	19.64	384.28
Transportation	Family Welfare-	Normal	..	..	..	..	..	..	..	..	54,708.44	4,099.95	58,808.39
	Operation of	TSP	..	..	..	..	..	..	..	..	10,246.37	116.34	10,362.71
	Rural Sub-Centres	SCSP	..	..	..	..	..	..	..	..	15,027.44	284.24	15,311.68
Urban Family Welfare	Family Welfare- Urban	Normal	..	..	..	..	..	..	..	..	2,672.37	5,336.21	8,008.58
	Family Welfare Centres	TSP	..	..	..	..	..	..	..	..	619.29	560.34	1,179.63
		SCSP	..	..	..	..	..	..	..	..	556.52	937.07	1,493.59
	Family Welfare-	Normal	..	..	..	..	..	..	..	..	3,134.13	6,609.79	9,743.92
	District Family Welfare Bureau	TSP	..	..	..	..	..	..	..	..	684.94	1,195.90	1,880.84
		SCSP	..	..	..	..	..	..	..	..	719.50	1,929.66	2,649.16
National Rural Health Mission (NRHM)	National Rural Health Mission (NRHM)	Normal	..	..	..	..	..	..	..	..	1,28,097.36	95,998.16	2,24,095.52
		TSP	..	..	..	..	..	..	..	..	24,987.41	27,739.08	52,726.49
		SCSP	..	..	..	..	..	..	..	..	32,009.74	28,889.91	60,899.65
Rural Water Supply Scheme	Other Rural Water Supply Scheme	Normal	..	..	..	..	..	..	..	..	..	59,830.20	59,830.20
Rural Water Supply Scheme	Narmada Water Supply Project (NABARD) (Rural)	Normal	..	..	..	..	..	..	..	..	..	165.04	165.04
		TSP	..	..	..	..	..	..	..	..	..	11.25	11.25
		SCSP	..	..	..	..	..	..	..	..	..	42.14	42.14

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
Rural Water Supply Scheme	Pokran Phalsund	Normal	..	..	..	..	..	..	..	..	..	172.52	172.52
	Water Supply	TSP	..	..	..	..	..	..	..	..	..	27.19	27.19
	Scheme (Rural)	SCSP	..	..	..	..	..	..	..	..	..	45.95	45.95
	Housing- Judicial	Normal	..	..	..	..	..	..	..	..	1,434.45	956.29	2,390.74
	Housing	TSP	..	..	..	..	..	..	..	..	166.27	110.84	277.11
	Urban Development- National Capital Region	Normal	..	..	..	..	..	..	..	..	..	168.23	168.23
	Incentive for Inter- caste Marriages	SCSP	..	..	..	..	..	..	..	..	221.25	798.75	1,020.00
	Protection of Civil	TSP	..	..	..	..	..	..	..	..	808.00	808.00	1,616.00
	Rights	SCSP	..	..	..	..	..	..	..	..	1,603.99	1,502.92	3,106.91
	Welfare of Scheduled Castes- Special Central Assistance for Scheduled Castes Plan	Normal	..	..	..	..	..	..	..	..	72.17	..	72.17
	Welfare of Scheduled Castes and Scheduled Tribes- Girls hostel	SCSP	..	..	..	..	..	..	..	..	..	2,498.87	2,498.87
	Welfare of Scheduled Castes, Scheduled	Normal	..	..	..	..	..	..	..	..	..	249.42	249.42
	Tribes and Other	TSP	..	..	..	..	..	..	..	..	..	239.76	239.76
	Backward Classes- Boys hostel	SCSP	..	..	..	..	..	..	..	..	..	2,152.63	2,152.63
	Welfare of Scheduled Castes and Scheduled Tribes- College level boys/ girls hostel	SCSP	..	..	..	..	..	..	..	..	..	550.00	550.00
Craftsmen Training	Normal	..	..	..	..	..	..	..	..	..	4,674.09	4,674.09	
Scheme	TSP	..	..	..	..	..	..	..	..	..	287.41	287.41	
	SCSP	..	..	..	..	..	..	..	..	..	664.61	664.61	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
Supplementary Nutrition	Social Welfare-Anti Intoxication (abolition) Program	Normal	..	..	..	..	..	..	..	..	39.53	..	39.53		
	Indira Gandhi National Old Age Pension Scheme	Normal	..	..	..	..	..	..	..	..	12,471.44	..	12,471.44		
		TSP	..	..	..	..	..	..	..	..	7,218.57	..	7,218.57		
		SCSP	..	..	..	..	..	..	..	..	4,530.07	..	4,530.07		
	Nutrition Crash Programme	Normal	..	..	..	..	..	..	..	..	17,592.43	17,597.67	35,190.10		
		TSP	..	..	..	..	..	..	..	..	10,000.00	7,000.00	17,000.00		
		SCSP	..	..	..	..	..	..	..	..	26,059.06	26,022.24	52,081.30		
	Agriculture Development-Normal Manures and Fertilizers Scheme		..	..	..	..	..	..	..	..	..	1,825.42	1,825.42		
	National Rural Health Mission (NRHM)	Plant protection- Eradication of Insects and diseases in Non Endemic Areas	Normal	..	..	..	..	..	..	..	..	..	678.99	678.99	
TSP			..	..	..	..	..	..	..	..	..	34.33	34.33		
SCSP			..	..	..	..	..	..	..	..	..	60.28	60.28		
Crop Insurance	Weather based Crop Insurance Scheme	Normal	..	..	..	..	..	..	..	..	..	1,50,109.03	1,50,109.03		
		TSP	..	..	..	..	..	..	..	..	..	25,236.73	25,236.73		
		SCSP	..	..	..	..	..	..	..	..	36,412.14	36,412.14			
	Timely Reporting Scheme (TRS)for Estimation of Crop Area &Production	Normal	..	..	..	..	..	..	..	..	106.13	..	106.13		
National Horticulture Mission	National Horticulture Mission	Normal	..	..	..	..	..	..	..	1,291.50	1291.53	861.02	2152.55		
		TSP	..	..	..	..	..	..	..	..	243.50	243.50	162.34	405.84	
		SCSP	..	..	..	..	..	..	..	..	337.00	337.00	224.66	561.66	
Micro Irrigation Scheme	Pradhanmantri Krishi Sinchai Yojana- Micro Irrigation	Normal	..	..	..	..	..	..	..	..	7,542.80	5,028.53	12,571.33		
		TSP	..	..	..	..	..	..	..	..	1,288.00	858.66	2,146.66		
		SCSP	..	..	..	..	..	..	..	..	2,102.00	1,401.33	3,503.33		
	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	..	..	..	..	..	..	..	12,431.00	5,502.85	3,668.56	9,171.41		
		TSP	..	..	..	..	..	..	..	2,438.00	822.20	548.13	1,370.33		
		SCSP	..	..	..	..	..	..	..	3,228.00	1,070.40	713.60	1,784.00		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
Sample Survey for Estimation of Livestock Product	Sample Survey for Estimation of Livestock Product	Normal	..	..	..	..	..	..	..	..	309.76	163.84	473.60
Tiger Project	Wild Life Preservation Tiger Project- Ranthambore	Normal	..	..	..	..	..	..	..	932.30	947.39	5,812.13	6,759.52
Maintenance of Other Sanctuaries	Wild Life Preservation- Maintenance of Forest Area	Normal	..	..	..	..	..	..	..	..	..	441.81	441.81
	Improvement of Zoos	Normal	..	..	..	..	..	..	..	..	..	196.40	196.40
	Conservation & Development of Sambhar Wet Land Project	Normal	..	..	..	..	..	..	..	575.73	..	..	..
	Co-operation- Assistance to SPINFED	Normal	..	..	..	..	..	..	..	..	..	49.72	49.72
Rashtriya Gramin Rozgar Guarantee Yojana	National Rural Employment Guarantee Scheme	Normal TSP SCSP	..	..	..	..	..	..	..	2,19,390.30	84,997.27	76,390.07	1,61,387.34
			..	..	..	..	..	..	..	..	21,616.00	7,205.33	28,821.33
			..	..	..	..	..	..	..	..	32,222.00	9,907.33	42,129.33
National Nutrition Assistance Programme Mid-Day Meal	National Nutrition Assistance Programme Mid-Day Meal	Normal TSP SCSP	..	..	..	..	..	..	..	24,295.67	44,616.97	31,883.84	76,500.81
			..	..	..	..	..	..	..	3,452.00	9,635.67	7,663.38	17,299.05
			..	..	..	..	..	..	..	3,980.27	12,437.47	9,663.81	22,101.28
	Border Area Development Programme	Normal TSP SCSP	..	..	..	..	..	..	..	..	27.91	(-) 878.78(a)	(-) 850.87
			..	..	..	..	..	..	..	..	..	(-) 180.93	(-) 180.93
			..	..	..	..	..	..	..	..	..	(-) 232.62	(-) 232.62

APPENDIX No. V - (Contd.).....

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (C..ontd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Adaptive Research and Soil Survey	Irrigation- Chambal	Normal	..	..	..	..	..	..	..	..	..	15,252.58	15,252.58
	Right Main Canal	TSP	..	..	..	..	..	..	..	..	..	2,202.36	2,202.36
		SCSP	..	..	..	..	..	..	..	..	..	3,058.05	3,058.05
	Irrigation-Narmada	Normal	..	..	..	..	..	..	..		535.43	(-) 2,450.97	(-) 1,915.54
	Project (AIBP)	TSP	..	..	..	..	..	..	..	..	..	63.93	63.93
		SCSP	..	..	..	..	..	..	..	..	..	17.96	17.96
	Command Area -	Normal	..	..	..	..	..	..	..	..	..	212.38	212.38
	Development- Gang Canal	SCSP	..	..	..	..	..	..	..	..	..	37.00	37.00
	Irrigation- Parwan	Normal	..	..	..	..	..	..	..	..	11,900.98	24,945.30	36,846.28
	Project	TSP	..	..	..	..	..	..	..	..	2,450.20	5,323.09	7,773.29
		SCSP	..	..	..	..	..	..	..	..	3,150.26	7,828.30	10,978.56
	Rationalisation of Minor Irrigation Statistics	Normal	..	..	..					..	132.36	..	132.36
	Census of Minor Irrigation	Normal	..	..	..	..	..	..	..	..	5.00	..	5.00
	Irrigation Training-	Normal	..	..	..	..	..	..	..	..	..	700.00	700.00
	Irrigation Management and Training Centre..	SCSP	..	..	..	..	..	..	..	..	..	181.00	181.00
	Development of Indira	Normal	..	..	..	..	..	..	..	..	..	7.54	7.54
	Gandhi Nahar Area-	SCSP	..	..	..	..	..	..	..	..	..	174.28	174.28
	Adaptive Research and.. Soil SurveyStage II												
	Development of	Normal	..	..	..	..	..	..	..	..	..	2,077.70	2,077.70
	Chambal Area	TSP	..	..	..	..	..	..	..	..	..	273.49	273.49
		SCSP	..	..	..	..	..	..	..	..	..	364.68	364.68

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
Science and Technology	Development of Bhakra and Gang Area- Amar Singh Jassana Project	Normal SCSP	..	..	..	..	..	..	..	..	..	816.47	178.21	816.47	
			..	..	..	..	..	..	..	..	..	178.21		178.21	
	Development of Sidhmukh Nohar Project Area	Normal SCSP	..	..	..	..	..	..	..	..	..	2,028.90	373.86	2,028.90	
			..	..	..	..	..	..	..	..	..	373.86		373.86	
	Scientific Research- Science and Technology	Normal	..	..	..	..	..	..	..	..	112.47	243.81		356.28	
	Command Area Development (Secretariat)	Normal	..	..	..	..	..	..	..	..	..	133.31		133.31	
	Tourist Information and Publicity	Normal TSP SCSP	..	..	..	..	..	..	..	..	..	3,476.10	836.76	3,476.10	
			..	..	..	..	..	..	..	..	..	20.99		20.99	
	Development of Tourist sites	Normal SCSP	..	..	..	..	..	..	..	..	..	480.54	216.29	480.54	
			..	..	..	..	..	..	..	..	..	216.29		216.29	
	Development of Rural Tourism	Normal TSP SCSP	..	..	..	..	..	..	..	..	..	45.63	69.59	45.63	
			..	..	..	..	..	..	..	..	..	69.59		69.59	
			..	..	..	..	..	..	..	..	..	166.36		166.36	
	Regulation of Weights and Measures	Normal	..	..	..	..	..	..	..	..	..	122.65		122.65	
	Modernization of State Commission and District Forum of Consumer Protection	Normal	..	..	..	..	..	..	..	..	405.20	..		405.20	
Criminal Investigation and Vigilance (Criminal Branch)	Normal	..	..	..	..	..	..	..	..	63.66	..		63.66		
Public Works- Police Administration Building	Normal TSP SCSP	..	..	..	..	..	..	..	..	..	1,604.50	200.00	1,604.50		
		..	..	..	..	..	..	..	..	..	200.00		200.00		
		..	..	..	..	..	..	..	..	..	443.43		443.43		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24				
	under		GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
	Expenditure														
	Head of Account														
(₹ in lakh)															
	Border Security	Normal	..	..	..	..	..	..	..	..	1,532.25	748.73	2,280.98		
	Medical Education in	Normal	..	..	..	..	..	..	..	..	..	2,870.30	2,870.30		
	Colleges- Medical	TSP	..	..	..	..	..	..	..	..	..	1,091.70	1,091.70		
	College, Bikaner	SCSP	..	..	..	..	..	..	..	..	..	2,983.11	2,983.11		
	Medical Education in	Normal	..	..	..	..	..	..	..	..	..	1,319.50	1,319.50		
	Colleges-Medical	TSP	..	..	..	..	..	..	..	..	..	2,143.24	2,143.24		
	College, Udaipur	SCSP	..	..	..	..	..	..	..	..	..	6,837.17	6,837.17		
	Medical Education in	Normal	..	..	..	..	..	..	..	..	..	3,528.27	3,528.27		
	Colleges-	TSP	..	..	..	..	..	..	..	..	..	2,499.83	2,499.83		
	Medical College,	SCSP	..	..	..	..	..	..	..	..	..	8,738.04	8,738.04		
	Jodhpur														
	Medical Education,	TSP	..	..	..	..	..	..	..	..	..	957.73	957.73		
	Training and Research-	SCSP	..	..	..	..	..	..	..	..	..	329.23	329.23		
	Construction work in														
	Medical College, Bikaner														
	Medical Education,	Normal	..	..	..	..	..	..	..	..	..	66.23	66.23		
	Training and Research-	TSP	..	..	..	..	..	..	..	..	..	921.24	921.24		
	Construction work in	SCSP	..	..	..	..	..	..	..	..	..	534.14	534.14		
	Medical College,														
	Udaipur														
	Medical Education,	Normal	..	..	..	..	..	..	..	..	..	8.49	8.49		
	Training and Research-	TSP	..	..	..	..	..	..	..	..	..	190.40	190.40		
	Construction work in	SCSP	..	..	..	..	..	..	..	..	..	408.34	408.34		
	Medical College, Ajmer														
	Medical Education,	Normal	..	..	..	..	..	..	..	..	..	123.42	123.42		
	Training and Research-	TSP	..	..	..	..	..	..	..	..	..	1,287.03	1,287.03		
	Construction work in	SCSP	..	..	..	..	..	..	..	..	..	734.72	734.72		
	Medical College,														
	Jodhpur														

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24			
			GoI Share	State Share	Total		Expenditure				GoI Share	Expenditure		
							GoI Share	State Share	Total			GoI Share	State Share	Total
(₹ in lakh)														
	Medical Education, Training and Research- Construction work in Medical College, Kota	TSP SCSP	..	..	..	..	..	..	..	..	..	1,015.04	58.55	1,015.04
	Medical Education, Training and Research- Other Expenditure in Medical College, Ajmer	Normal	..	..	..	..	..	..	..	..	..	99.60		99.60
	Medical Education, Training and Research- Other Expenditure in Medical College, Jodhpur	Normal	..	..	..	..	..	..	..	..	..	298.15		298.15
	Medical Education, Training and Research- Other Expenditure in Medical College, Kota	Normal	..	..	..	..	..	..	..	..	..	380.09		380.09
	Family Welfare- Direction and Administration of State Family Welfare Bureau	Normal	..	..	..	..	..	..	..	..	779.69	329.86		1,109.55
Rural Water Supply Scheme (RWSS)	Ummaid Sagar Dhawa Samdari Water Supply Project (NABARD) (Rural)	Normal	..	..	..	..	..	..	..	..	..	121.59		121.59
Rural Water Supply Scheme (RWSS)	Fluoride Control Project Ajmer- Pisangan (Rural)	Normal TSP SCSP	..	..	..	..	..	..	..	..	..	111.47	22.09	111.47
			..	..	..	..	..	..	..	..	..	28.55		28.55

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24			
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total	
							GoI Share	State Share	Total					
(₹ in lakh)														
Rural Water Supply Scheme (RWSS)	Tinwari- Mathania-	Normal	..	..	..	..	..	..	..	..	..	118.95	118.95	
	Osian-Bawari-	SCSP	..	..	..	..	..	..	..	..	..	28.43	28.43	
	Bhopalgarh Water Supply Project (NABARD) (Rural)													
	Panchala-Devara-Cherai	Normal	..	..	..	..	..	..	..	..	..	183.62	183.62	
	Water Supply Project (Rural)	TSP	..	..	..	..	..	..	..	..	..	36.08	36.08	
		SCSP	..	..	..	..	..	..	..	..	..	47.58	47.58	
	Indira Gandhi National	Normal	..	..	..	..	..	..	..	..	8,070.68	..	8,070.68	
	Widow Pension Scheme	TSP	..	..	..	..	..	..	..	..	3,353.02	..	3,353.02	
		SCSP	..	..	..	..	..	..	..	..	3,563.47	..	3,563.47	
	Indira Gandhi National	Normal	..	..	..	..	..	..	..	..	426.99	..	426.99	
	Disability Pension	TSP	..	..	..	..	..	..	..	..	162.61	..	162.61	
	Scheme	SCSP	..	..	..	..	..	..	..	..	182.93	..	182.93	
Village Court	Village Court	Normal	..	..	..	..	..	..	..	..	..	1,618.56	1,618.56	
		TSP	..	..	..	..	..	..	..	..	..	425.16	425.16	
		SCSP	..	..	..	..	..	..	..	..	..	318.25	318.25	
	Scheme for setting up of Model Schools at Block Level as benchmark of excellence (RMSA)	Normal	..	..	..	..	..	..	..	..	..	27,578.00	27,578.00	
		TSP	..	..	..	..	..	..	..	..	..	5,068.66	5,068.66	
		SCSP	..	..	..	..	..	..	..	..	..	6,813.34	6,813.34	
	Metro Rail Project	Normal	..	..	..	..	..	..	..	..	..	1,354.00	1,354.00	
	Vocational Training Improvement Project under World Bank assistance	Normal	..	..	..	..	..	..	..	..	..	396.54	396.54	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
Public Works	Home Guard and Civil Defence - Buildings	Normal	..	..	..	..	..	..	..	..	..	..	75.06	75.06	
	Integrated Child Development Scheme Office Building	Normal	..	..	..	..	..	..	..	..	..	..	25.38	25.38	
	Public Works- Judicial Buildings	TSP	..	..	..	..	..	..	..	..	..	482.98	321.66	804.64	
	Pre-Matric Scholarship to children of families engaged in scavenging work	SCSP	..	..	..	..	..	..	..	..	..	..	40.48	40.48	
Rural Water Supply Scheme	Water Supply in SC Bastis (Rural)	SCSP	..	..	..	..	..	..	..	..	..	..	15,552.96	15,552.96	
	Water Supply in TADA Area (Rural)	TSP	..	..	..	..	..	..	..	..	..	..	11,287.46	11,287.46	
Integrated Child Protection Scheme	Integrated Child Protection Scheme	Normal	..	..	..	..	..	..	..	..	4,283.88	5,113.68	3,216.46	8,330.14	
	Integrated child Development Services (ICDS)	Normal	..	..	..	..	..	..	..	..	..	25,335.12	79,794.96	1,05,130.08	
		TSP	..	..	..	..	..	..	..	..	..	..	4,638.12	11,682.20	16,320.32
	Modernization, Strengthening , Renewal and Upgradation of Hospitals (Urban)	TSP	..	..	..	..	..	..	..	..	..	..	..	140.00	140.00
National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	Normal	..	..	..	..	..	..	..	..	..	16,398.25	11,477.17	27,875.42	
		TSP	..	..	..	..	..	..	..	..	..	..	6,731.89	4,606.96	11,338.85
		SCSP	..	..	..	..	..	..	..	..	..	..	10,893.54	7,303.33	18,196.87

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
Rural Water Supply Scheme (RWSS)	Strategic and Border Roads	Normal	..	..	..	..	..	..	..	62,609.10	62,609.10	..	62,609.10
	Chambal Left Main Canal	Normal	..	..	..	..	..	..	..	..	..	13,072.80	13,072.80
		TSP	..	..	..	..	..	..	..	..	..	2,231.87	2,231.87
		SCSP	..	..	..	..	..	..	..	..	..	2,942.02	2,942.02
	Development of Chambal Area- Direction and Administration	Normal	..	..	..	..	..	..	..	..	..	628.58	628.58
	Road funded by Central Road Fund	Normal	..	..	..	..	..	..	..	74,590.00	50,368.18	..	50,368.18
		TSP	..	..	..	..	..	..	..	..	10,557.13	..	10,557.13
		SCSP	..	..	..	..	..	..	..	..	13,725.16	..	13,725.16
	Minor Irrigation- Innovation Scheme (RRR) (Accelerated Irrigation Benefit Project)	Normal	..	..	..	..	..	..	..	..	721.76	474.16	1,195.92
		TSP	..	..	..	..	..	..	..	..	146.43	97.62	244.05
		SCSP	..	..	..	..	..	..	..	..	188.27	125.52	313.79
	Reimbursement of fees to Private Schools under Right to Education (RTE)	Normal	..	..	..	..	..	..	..	..	(-) 7,038.65	14,151.49	7,112.84
		TSP	..	..	..	..	..	..	..	..	(-) 1,811.94	3,642.81	1,830.87
		SCSP	..	..	..	..	..	..	..	..	(-) 2,387.78	6,698.12	4,310.34
	Chambal- Bhilwara Water Supply Project (Rural))	Normal	..	..	..	..	..	..	..	..	..	294.52	294.52
		TSP	..	..	..	..	..	..	..	..	..	32.47	32.47
		SCSP	..	..	..	..	..	..	..	..	..	40.45	40.45
	Chambal- Baler- Sawai Madhopur Water Supply Scheme (Rural)	Normal	..	..	..	..	..	..	..	..	..	294.42	294.42
TSP		..	..	..	..	..	..	..	..	..	48.55	48.55	
SCSP		..	..	..	..	..	..	..	..	..	67.43	67.43	
Construction and Renovation of Ashram Hostels under Article 275 (1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	2,100.00	..	2,100.00	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Construction and Renovation of Eklavya Model Residential School under Article 275 (1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	500.00	..	500.00
	Drinking Water schemes including installation of hand pumps under Article 275 (1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	52.20	..	52.20
	Construction of Community Halls under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	608.00	..	608.00
	Construction of Roads and Culverts under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	1,888.91	..	1,888.91
	Construction and Renovation of Sport Hostels under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	100.00	..	100.00
	Electrification of ST Bastis under Article 275(1) of Constitution of India	TSP	..	..	..	..	..	..	..	..	50.00	..	50.00
	Repairing and Modernisation of Eklaya Model Residential Schools, Hostels and Residential School (all area) under article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	3,045.70	..	3,045.70

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				GoI Share	Expenditure	
							GoI Share	State Share	Total			GoI Share	State Share
(₹ in lakh)													
	Construction of additional rooms in Government Educational Institute under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	1,393.00	..	1,393.00
	Bhakra Canal Project- Land Development Works	Normal	..	..	..	..	..	..	..	..	..	6,144.05	6,144.05
		SCSP	..	..	..	..	..	..	..	..	..	1,349.51	1,349.51
	Construction of Judicial Buildings	Normal	..	..	..	..	..	..	..	..	3,947.30	2,631.62	6,578.92
	Core Banking - Assistance to Credit Co-operatives	Normal	..	..	..	..	..	..	..	..	5,797.86	2,314.17	8,112.03
	Construction of AWC Building under ICDS Mission Mode	Normal	..	..	..	..	..	..	..	..	630.00	420.00	1,050.00
		TSP	..	..	..	..	..	..	..	..	117.00	78.00	195.00
		SCSP	..	..	..	..	..	..	..	..	153.00	102.00	255.00
	Upgradation and Maintenance of AWC (including construction of Creche under ICDS Mission Mode)	Normal	..	..	..	..	..	..	..	..	828.08	552.02	1,380.10
		TSP	..	..	..	..	..	..	..	..	137.90	91.96	229.86
		SCSP	..	..	..	..	..	..	..	..	197.85	131.89	329.74
	Computerisation of Targeted Public Distribution System	Normal	..	..	..	..	..	..	..	..	..	8,280.00	8,280.00
	Rajgarh Bungi W.S.Project (Rural)	Normal	..	..	..	..	..	..	..	..	..	45.38	45.38
		TSP	..	..	..	..	..	..	..	..	..	8.34	8.34
		SCSP	..	..	..	..	..	..	..	..	..	10.91	10.91

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Narmada W.S. Project (D.R.) (Rural)	Normal	..	..	..	..	..	..	..	..	..	70.94	70.94
		TSP	..	..	..	..	..	..	..	..	..	15.39	15.39
		SCSP	..	..	..	..	..	..	..	..	..	20.41	20.41
	Jawai-Pali-Jodhpur	Normal	..	..	..	..	..	..	..	..	..	114.75	114.75
	Pipeline Project Phase-II	TSP	..	..	..	..	..	..	..	..	..	16.42	16.42
	(Cluster Project) (Rural)	SCSP	..	..	..	..	..	..	..	..	..	22.01	22.01
	Irrigation- I.G.Main	Normal	..	..	..	..	..	..	..	..	..	274.54	274.54
	Canal-K.M. 0 to 74	SCSP	..	..	..	..	..	..	..	..	..	9.99	9.99
	First stage												
	Fatehpur Laxmangarh	Normal	..	..	..	..	..	..	..	..	..	253.99	253.99
	Drinking Water Supply	TSP	..	..	..	..	..	..	..	..	..	43.97	43.97
	(Rural)	SCSP	..	..	..	..	..	..	..	..	..	54.83	54.83
	Medical Education,	Normal	..	..	..	..	..	..	..	..	25,691.20	6,652.60	32,343.80
	Training and Research-	TSP	..	..	..	..	..	..	..	..	7,760.10	2,852.23	10,612.33
	(Allopathy) New Medical	SCSP	..	..	..	..	..	..	..	..	9,018.19	2,736.33	11,754.52
	College under Directorate of Medical Education												
	Bisalpur-Dudu	Normal	..	..	..	..	..	..	..	..	..	105.66	105.66
	Project-Chaksu, Phagi	TSP	..	..	..	..	..	..	..	..	..	20.20	20.20
	and Bassi (Rural)	SCSP	..	..	..	..	..	..	..	..	..	26.68	26.68
	Banswara Water Supply	Normal	..	..	..	..	..	..	..	..	..	97.13	97.13
	Project (Rural)	SCSP	..	..	..	..	..	..	..	..	..	16.03	16.03
	Narmada F.R.	Normal	..	..	..	..	..	..	..	..	..	126.73	126.73
	Cluster Project	TSP	..	..	..	..	..	..	..	..	..	24.90	24.90
	(Rural)	SCSP	..	..	..	..	..	..	..	..	..	32.84	32.84
	Social Welfare- Scheme for Economic Backward classes	Normal	..	..	..	..	..	..	..	..	..	787.56	787.56

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	National Urban Livelihood Mission	Normal	..	..	..	..	..	..	..	1,500.00	1,073.64	686.81	1,760.45		
		TSP	..	..	..	..	..	..	..	..	192.10	128.06	320.16		
		SCSP	..	..	..	..	..	..	..	..	254.07	169.39	423.46		
	National Food Security Scheme	Normal	..	..	..	..	..	..	..	40,460.68	21,085.74	13,392.21	34,477.95		
		TSP	..	..	..	..	..	..	..	3,126.82	4,868.54	2,840.10	7,708.64		
		SCSP	..	..	..	..	..	..	..	4,327.01	6,015.09	3,531.11	9,546.20		
	Horticulture and Vegetable Crops- Additional Subsidy for Solar Pump Set	TSP	..	..	..	..	..	..	..	..	..	450.00	450.00		
		SCSP	..	..	..	..	..	..	..	..	..	446.85	446.85		
	Pradhanmantri Gram Sadak Yojana	Normal	..	..	..	..	..	..	..	40,478.63	18,774.12	16,516.07	35,290.19		
		TSP	..	..	..	..	..	..	..	..	3,623.60	2,415.74	6,039.34		
		SCSP	..	..	..	..	..	..	..	..	4,792.92	3,195.28	7,988.20		
	National Food Security Mission (Wheat)	Normal	..	..	..	..	..	..	..	..	145.02	96.68	241.70		
		TSP	..	..	..	..	..	..	..	..	28.50	19.00	47.50		
		SCSP	..	..	..	..	..	..	..	..	42.74	28.49	71.23		
	National Food Security Mission (Pulses)	Normal	..	..	..	..	..	..	..	..	3,211.42	2,140.95	5,352.37		
		TSP	..	..	..	..	..	..	..	..	455.30	303.53	758.83		
		SCSP	..	..	..	..	..	..	..	..	1,213.60	809.06	2,022.66		
	National Food Security Mission (Coarse Cereal)	Normal	..	..	..	..	..	..	..	..	330.76	220.50	551.26		
		TSP	..	..	..	..	..	..	..	..	44.23	29.49	73.72		
		SCSP	..	..	..	..	..	..	..	..	39.87	26.58	66.45		
	National Mission of Agriculture Extension and Technical (Agriculture Extension)	Normal	..	..	..	..	..	..	..	..	1,491.58	1,058.54	2,550.12		
		TSP	..	..	..	..	..	..	..	..	370.43	306.44	676.87		
		SCSP	..	..	..	..	..	..	..	..	535.24	430.92	966.16		
	National Mission of Agriculture Extension and Technical (Seed and Planting Material)	Normal	..	..	..	..	..	..	..	..	647.08	431.39	1,078.47		
		TSP	..	..	..	..	..	..	..	..	126.73	84.49	211.22		
		SCSP	..	..	..	..	..	..	..	..	175.63	117.08	292.71		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	National Mission of Agriculture Extension and Technical (Agriculture Engineering)	Normal TSP SCSP	..	..	..	..	..	..	..	..	2,144.42	1,429.62	3,574.04		
			..	..	..	..	..	..	..	..	436.01	290.67	726.68		
			..	..	..	..	..	..	..	..	413.00	275.34	688.34		
	National Mission of Sustainable Agriculture (Rainfed area development)	Normal TSP SCSP	..	..	..	..	..	..	..	..	315.00	210.00	525.00		
			..	..	..	..	..	..	..	..	63.00	42.00	105.00		
			..	..	..	..	..	..	..	..	80.00	53.34	133.34		
	National Mission on Sustainable Agriculture (Soil Health Management)	Normal TSP SCSP	..	..	..	..	..	..	..	..	12.69	91.79	104.48		
			..	..	..	..	..	..	..	..	27.00	18.00	45.00		
			..	..	..	..	..	..	..	..	36.00	24.00	60.00		
	Computer Services - Rajnet	Normal TSP SCSP	..	..	..	..	..	..	..	..	..	8,940.00	8,940.00		
			..	..	..	..	..	..	..	..	..	1,820.00	1,820.00		
			..	..	..	..	..	..	..	..	..	2,240.00	2,240.00		
	Video Conferencing Facility in jails	Normal	..	..	..	..	..	..	..	..	6.74	524.55	531.29		
	Gang Nahar Phase II	Normal SCSP	..	..	..	..	..	..	..	..	2,787.56	3,767.26	6,554.82		
			..	..	..	..	..	..	..	..	151.94	193.13	345.07		
	Nagaur Lift Canal Project Phase II (DDP) (Rural)	Normal TSP SCSP	..	..	..	..	..	..	..	..	..	652.08	652.08		
			..	..	..	..	..	..	..	..	..	122.53	122.53		
			..	..	..	..	..	..	..	..	..	170.13	170.13		
	Medical Education, Training and Research- Establishment of State Cancer Institute in SMS Medical College Jaipur	Normal TSP SCSP	..	..	..	..	..	..	..	..	..	1,643.81	1,643.81		
			..	..	..	..	..	..	..	..	..	500.00	500.00		
			..	..	..	..	..	..	..	..	..	550.00	550.00		
	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	Normal TSP SCSP	..	..	..	..	..	..	..	..	830.26	593.02	1,423.28		
			..	..	..	..	..	..	..	..	47.40	31.60	79.00		
			..	..	..	..	..	..	..	..	110.61	73.74	184.35		
	Smart City Project	Normal	..	..	..	..	..	..	..	14,700.00	9,800.00	..	9,800.00		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Public Works-Forensic Science Laboratory under police modernisation scheme	Normal	..	..	..	..	..	..	..	..	..	36.69	36.69
	Urban Development- Rajasthan Lake Development Authority	Normal	..	..	..	..	..	..	..	..	525.00	..	525.00
	Beti Bachao - Beti Padhao	Normal	..	..	..	..	..	..	..	..	675.00	..	675.00
	Paramparagat Krishi Vikas Yojana	Normal	..	..	..	..	..	..	..	..	549.43	366.28	915.71
		TSP	..	..	..	..	..	..	..	..	107.10	71.40	178.50
		SCSP	..	..	..	..	..	..	..	..	144.07	96.05	240.12
	Pradhanmantri Krishi Sinchai Yojana	Normal	..	..	..	..	..	..	..	..	2,249.80	1,499.87	3,749.67
		TSP	..	..	..	..	..	..	..	..	300.00	200.00	500.00
		SCSP	..	..	..	..	..	..	..	..	449.10	299.40	748.50
	Atal Mission for Rejuvenation and Urban Transformation	Normal	..	..	..	..	..	..	..	..	586.74	..	586.74
		TSP	..	..	..	..	..	..	..	..	115.14	..	115.14
		SCSP	..	..	..	..	..	..	..	..	152.30	..	152.30
	Pradhanmantri Awas Yojana	Normal	..	..	..	..	..	..	..	53,219.68	13,315.45	62.44	13,377.89
		TSP	..	..	..	..	..	..	..	5,940.27	5,868.20	12.26	5,880.46
		SCSP	..	..	..	..	..	..	..	9,432.97	12,263.19	16.20	12,279.39
	Pradhanmantri Krishi Sinchai Yojana-	Normal	..	..	..	..	..	..	..	5,200.00	5,105.73	3,403.61	8,509.34
	Watershed Component	TSP	..	..	..	..	..	..	..	300.00	1,001.96	668.08	1,670.04
		SCSP	..	..	..	..	..	..	..	1,933.00	1,325.31	883.65	2,208.96
	Women Welfare- Operation of Sudhar Grah	Normal	..	..	..	..	..	..	..	..	117.02	78.01	195.03
	Swachh Bharat Mission (Gramin)	Normal	..	..	..	..	..	..	..	..	5,075.25	3,383.50	8,458.75
		TSP	..	..	..	..	..	..	..	..	712.74	475.16	1,187.90
		SCSP	..	..	..	..	..	..	..	..	1,243.05	828.70	2,071.75

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Computerisation of District and Additional District Judges Courts- Rajasthan High Court, Jodhpur	Normal	..	..	..	..	..	..	..	..	58.11	240.21	298.32
	Irrigation- Ch. Kumbha Ram Arya Lift (Nohar Sahwa Lift) CADWM	Normal	..	..	..	..	..	..	..	..	..	2,999.99	2,999.99
		SCSP	..	..	..	..	..	..	..	..	..	658.00	658.00
	Irrigation-Panna Lal Barupal (Gajner) Lift CADWM	Normal	..	..	..	..	..	..	..	..	..	4,999.96	4,999.96
		SCSP	..	..	..	..	..	..	..	..	..	1,098.00	1,098.00
	Irrigation- Dr. Karni Singh (Kolayat) CADWM	Normal	..	..	..	..	..	..	..	..	..	1,999.99	1,999.99
		SCSP	..	..	..	..	..	..	..	..	..	438.97	438.97
	Irrigation- Guru Jambheshwar (Phalodi) Lift CADWM	Normal	..	..	..	..	..	..	..	..	..	499.99	499.99
		SCSP	..	..	..	..	..	..	..	..	..	109.99	109.99
	Pradhanmantri Awas Yojana-Gramin	Normal	..	..	..	..	..	..	..	6,757.00	22,006.85	14,671.23	36,678.08
		TSP	..	..	..	..	..	..	..	..	17,173.78	11,449.19	28,622.97
		SCSP	..	..	..	..	..	..	..	..	15,836.12	10,557.41	26,393.53
	Free Distribution of Text Books to Students of Class I to VIII of Government Schools	Normal	..	..	..	..	..	..	..	..	(-) 3,864.37	(-) 2,175.58	(-) 6,039.95
	Free Distribution of Text Books to Government Schools Students of Class 9 to 12	Normal	..	..	..	..	..	..	..	..	..	7,831.49	7,831.49

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Woman Welfare- One Step Center	Normal	..	..	..	..	..	..	..	..	472.50	..	472.50
		TSP	..	..	..	..	..	..	..	..	89.02	..	89.02
		SCSP	..	..	..	..	..	..	..	..	123.26	..	123.26
	Blue Revolution: Integrated Development and Management of Fisheries	Normal	..	..	..	..	..	..	..	..	..	0.09	0.09
	Medical Education, Training and Research- Grants-in-aid to Rajasthan Medical Education Society	Normal	..	..	..	..	..	..	..	..	..	36,110.00	36,110.00
		TSP	..	..	..	..	..	..	..	..	..	7,739.99	7,739.99
		SCSP	..	..	..	..	..	..	..	..	..	10,650.00	10,650.00
Post Matric Scholarship and Stipend	Backwards Classes	Normal	..	..	..	..	..	..	..	..	2,757.95	106.12	2,864.07
	Post Matric Scholarship	TSP	..	..	..	..	..	..	..	..	4,694.52	1,564.84	6,259.36
		SCSP	..	..	..	..	..	..	..	..	..	9,302.55	9,302.55
Rural Water Supply Schemes	Water Supply	Normal	..	..	..	..	..	..	..	..	..	3,830.27	3,830.27
	Project for Villages of	TSP	..	..	..	..	..	..	..	..	..	767.14	767.14
	Block Sajjagarh and Kushalgarh of District Banswara from Mahi dam (Rural)	SCSP	..	..	..	..	..	..	..	..	..	1,001.56	1,001.56
	National Mission on Sustainable Agriculture (Agroforestry)	Normal	..	..	..	..	..	..	..	..	91.30	60.86	152.16
		TSP	..	..	..	..	..	..	..	..	34.73	23.16	57.89
		SCSP	..	..	..	..	..	..	..	..	8.03	5.36	13.39

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Women Welfare- Ujjwala Yojana	Normal	..	..	..	..	..	..	..	..	117.02	..	..
	Relief on Account of Natural Calamities- Expenditure from State Disaster Response Fund	Normal	..	..	..	..	..	..	..	1,30,720.00	1,27,667.71	41,538.22	1,69,205.93
	Rashtriya Gram Swaraj Abhiyan (RGSa)	Normal	..	..	..	..	..	..	..	1,753.00	1,566.00	1,044.00	2,610.00
		TSP	..	..	..	..	..	..	..	95.00	95.00	63.00	158.00
		SCSP	..	..	..	..	..	..	..	324.00	387.00	258.00	645.00
	Medical Education, Training and Research- Increase in U.G. Seats	Normal	..	..	..	..	..	..	..	..	1,080.00	720.00	1,800.00
		TSP	..	..	..	..	..	..	..	..	310.95	219.99	530.94
		SCSP	..	..	..	..	..	..	..	..	1,200.00	800.00	2,000.00
	Animal Health and Disease Control Normal	Normal	..	..	..	..	..	..	..	456.73	120.00	80.00	200.00
		TSP	..	..	..	..	..	..	..	59.70	38.99	26.00	64.99
	Programme (Mobile Veterinary Unit)- Establishment	SCSP	..	..	..	..	..	..	..	118.68	78.70	52.47	131.17
	National Nutrition Mission (NNM)	Normal	..	..	..	..	..	..	..	..	4,837.13	3,197.00	8,034.13
		TSP	..	..	..	..	..	..	..	..	934.59	623.05	1,557.64
		SCSP	..	..	..	..	..	..	..	..	1,236.18	824.12	2,060.30
	Pradhanmantri Matratav Vandana Yojana (PMMVY)	Normal	..	..	..	..	..	..	..	..	208.41	7,680.33	7,888.74
		TSP	..	..	..	..	..	..	..	..	76.80	1,479.54	1,556.34
		SCSP	..	..	..	..	..	..	..	..	82.80	55.20	138.00
	Dungarpur, Aaspur and Dowada Drinking Water Project (Urban)	Normal	..	..	..	..	..	..	..	..	..	718.30	718.30
	Dungarpur, Aaspur and Dowada Drinking Water Project (Rural)	Normal	..	..	..	..	..	..	..	..	..	1,628.99	1,628.99
		TSP	..	..	..	..	..	..	..	..	..	306.18	306.18
		SCSP	..	..	..	..	..	..	..	..	..	424.73	424.73
	National Food Security Mission- Nutri Cereal	Normal	..	..	..	..	..	..	..	..	1,703.10	573.81	2,276.91
		TSP	..	..	..	..	..	..	..	..	305.68	203.79	509.47
		SCSP	..	..	..	..	..	..	..	..	334.73	223.15	557.88

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				GoI Share	Expenditure	
							GoI Share	State Share	Total			GoI Share	State Share
(₹ in lakh)													
	National Food Security Mission - Oil Seed	Normal	..	..	..	..	..	..	..	..	1,242.43	828.28	2,070.71
		TSP	..	..	..	..	..	..	..	..	276.98	184.65	461.63
		SCSP	..	..	..	..	..	..	..	..	311.03	207.35	518.38
	Modernisation of Police Force-Student Police Cadet	Normal	..	..	..					..	109.72	103.06	212.78
	Strengthening of Drug Regulatory System	Normal	..	..	..	..	..	..	..	..	52.92	1,496.02	1,548.94
	Strengthening and up-gradation of State Medical College for Increase in P.G Seats Phase - II	Normal	..	..	..	..	..	..	..	..	4,184.69	5,658.99	9,843.68
		TSP	..	..	..	..	..	..	..	..	2,060.00	2,180.41	4,240.41
		SCSP	..	..	..	..	..	..	..	..	1,570.00	2,099.51	3,669.51
	Skill strengthening for Industrial Value Enhancement	Normal	..	..	..	..	..	..	..	..	750.00	750.00	750.00
	National Rural Economic Transformation Project (NRETP)	Normal	..	..	..	..	..	..	..	..	891.15	594.09	1,485.24
		TSP	..	..	..	..	..	..	..	..	356.46	237.63	594.09
		SCSP	..	..	..	..	..	..	..	..	534.68	356.47	891.15
	Pradhanmantri Jan Vikas Karyakram (PMJVK)	Normal	..							..	..	3,246.81	3,246.81
	General Basic Grant to Panchayat Raj institutions in accordance with the recommendation of Central Finance Commission	Normal	..	..	..	..	..	..	..	2,79,593.98	2,33,684.13	..	2,33,684.13
		TSP	..	..	..	..	..	..	..	..	46,058.90	..	46,058.90
		SCSP	..	..	..	..	..	..	..	..	61,392.60	..	61,392.60

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Samagra Shiksha Abhiyan	Normal	..	..	..	..	..	..	..	..	1,77,098.88	6,23,733.84	8,00,832.72		
		TSP	..	..	..	..	..	..	..	..	47,115.44	1,00,594.56	1,47,710.00		
		SCSP	..	..	..	..	..	..	..	..	78,033.26	1,48,776.54	2,26,809.80		
	Strengthening of State Forensic Laboratory under Nirbhaya Fund Scheme	Normal	..	..	..	..	..	..	..	..	..	258.19	258.19		
	Augmentation/ Re-organisation of Rural Water Supply Scheme Under Jal Jeevan Mission	Normal	..	..	..	..	..	..	..	..	(-) 1.51	288.07	286.56		
		TSP	..	..	..	..	..	..	..	..	..	7.50	7.50		
		SCSP	..	..	..	..	..	..	..	..	..	8.64	8.64		
	Chambal- Dholpur - Bharatpur Water Supply Project (Rural)	Normal	..	..	..	..	..	..	..	..	..	(-) 482.80	(-) 482.80		
	Bisalpur - Dudu - Phulera Water Supply Project (Rural)	Normal	..	..	..	..	..	..	..	..	..	(-) 319.61	(-) 319.61		
		TSP	..	..	..	..	..	..	..	..	..	(-) 44.00	(-) 44.00		
		SCSP	..	..	..	..	..	..	..	..	..	(-) 58.02	(-) 58.02		
	Chambal Bhilwara Cluster Project under JJM (Rural)	Normal	..	..	..	..	..	..	..	..	..	163.94	163.94		
		TSP	..	..	..	..	..	..	..	..	..	71.98	71.98		
		SCSP	..	..	..	..	..	..	..	..	..	30.82	30.82		
	Chambal-Dholpur- Bharatpur Project Ph.I Part-II (NABARD) (Rural)	Normal	..	..	..	..	..	..	..	..	..	(-) 1,327.77	(-) 1,327.77		
	Banswara Pratapgarh Water Supply Project (NABARD) (Rural)	SCSP	..	..	..	..	..	..	..	..	..	123.94	123.94		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Nagaur Lift Canal Ph.I (Rural)	Normal	..	..	..	..	..	..	..	..	..	288.05	288.05
		TSP	..	..	..	..	..	..	..	..	..	56.12	56.12
		SCSP	..	..	..	..	..	..	..	..	..	74.00	74.00
	Bisalpur Phagi Water Supply Project under JJM (Rural)	Normal	..	..	..	..	..	..	..	..	..	(-) 269.27	(-) 269.27
	Holistic Education Star Project	Normal	..	..	..	..	..	..	..	..	10,028.48	6,685.65	16,714.13
		TSP	..	..	..	..	..	..	..	..	2,880.43	1,920.28	4,800.71
		SCSP	..	..	..	..	..	..	..	..	3,813.63	2,542.43	6,356.06
	Pradhan Mantri Formalisation of Micro Processing Enterprises Scheme (PMFME)	Normal	..	..	..	..	..	..	..	..	1,698.36	1,151.84	2,850.20
	Scheme operated on the grant recommended by Central Finance Commission for Urban Local Bodies	Normal	..	..	..	..	..	..	..	1,00,500.70	58,528.67	..	58,528.67
		TSP	..	..	..	..	..	..	..	..	11,485.92	..	11,485.92
		SCSP	..	..	..	..	..	..	..	..	15,192.41	..	15,192.41
	School Return Campaign	Normal	..	..	..	..	..	..	..	..	..	981.64	981.64
		TSP	..	..	..	..	..	..	..	..	..	152.71	152.71
		SCSP	..	..	..	..	..	..	..	..	..	210.09	210.09
	Medical Education, Training and Research (Allopathy)- New Medical College under Directorate of Medical Education	Normal	..	..	..	..	..	..	..	..	..	2,421.46	2,421.46
		TSP	..	..	..	..	..	..	..	..	532.00	558.80	1,090.80
		SCSP	..	..	..	..	..	..	..	..	684.00	745.07	1,429.07
	Other Miscellaneous Tribal Development Programme Under Article 275(1) of the Constitution	TSP	..	..	..	..	..	..	..	..	250.00	..	250.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Miscellaneous	TSP	..	..	..	..	..	..	..	..	307.06	..	307.06
	Infrastructure Tribal Development Programmes Under Article 275(1) of the Constitution												
	Startup village	Normal	..	..	..	..	..	..	..	..	346.01	239.01	585.02
	Entrepreneurship	TSP	..	..	..	..	..	..	..	..	133.01	92.58	225.59
	Programme (SVEP)	SCSP	..	..	..	..	..	..	..	..	321.07	201.80	522.87
	Development of Particularly vulnerable Tribal groups	TSP	..	..	..	..	..	..	..	..	1,016.25	..	1,016.25
	Relief on Account of Natural Calamities- Expenditure from State Disaster Mitigation Fund	Normal	..	..	..	..	..	..	..	48,240.00	..	..	..
	National Mission for safety of Women (Nirbhaya Fund)	Normal	..	..	..	..	..	..	..	..	1,540.00	3,117.01	4,657.01
	Rural Self Employment Training Institute (RSETI)	Normal	..	..	..	..	..	..	..	..	322.91	..	322.91
	Atal Mission of	Normal	..	..	..	..	..	..	..	..	14,682.49	9,084.40	23,766.89
	Rejuvenation and	TSP	..	..	..	..	..	..	..	..	2,881.35	..	2,881.35
	Urban Transformation 2.0 (AMRUT)	SCSP	..	..	..	..	..	..	..	..	5,514.41	..	5,514.41
	Swachh Bharat Mission- Urban- 2.0	Normal	..	..	..	..	..	..	..	..	2,465.70	1,627.36	4,093.06
		TSP	..	..	..	..	..	..	..	..	483.87	319.36	803.23
		SCSP	..	..	..	..	..	..	..	..	640.03	422.42	1,062.45

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Concl'd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2024-25			GoI releases	Actuals 2024-25			GoI releases	Actuals 2023-24			
			GoI Share	State Share	Total		Expenditure				GoI Share	Expenditure		
							GoI Share	State Share	Total			GoI Share	State Share	Total
(₹ in lakh)														
	Prime Minister	Normal	..	..	..	..	..	..	..	..	11,925.58	7,950.71	19,876.29	
	Ayushman Bharat	TSP	..	..	..	..	..	..	..	..	1,884.09	1,256.06	3,140.15	
	Health Infrastructure Mission	SCSP	..	..	..	..	..	..	..	..	3,496.23	2,330.49	5,826.72	
	State Hub for	Normal	..	..	..	..	..	..	..	..	193.92	131.94	325.86	
	Empowerment	TSP	..	..	..	..	..	..	..	..	29.42	22.30	51.72	
	of Women	SCSP	..	..	..	..	..	..	..	..	35.49	30.99	66.48.	
	PM Schools for Rising India	Normal								..	2,459.24	1,639.49	4,098.73	
	Administrative Expenses Under MNREGA	Normal		..						..	13,000.00	..	13,000.00	
	Swachh Bharat Mission-	Normal	..	..	..	..	..	..	..	..	1,613.80	1,065.39	2,679.19	
	Urban 2.0 (IIHL,	TSP	..	..	..	..	..	..	..	..	316.70	209.08	525.78	
	CT/ PT, Urinals)	SCSP	..	..	..	..	..	..	..	..	418.90	276.54	695.44	
	Swachh Bharat	Normal	..	..	..	..	..	..	..	..	1,154.00	769.32	1,923.32	
	Mission-	TSP	..	..	..	..	..	..	..	..	128.25	..	128.25	
	Urban 2.0 (IEC)	SCSP	..	..	..	..	..	..	..	..	299.55	113.10	412.65	
	Atal Mission Of	Normal	..	..	..	..	..	..	..	..	687.00	..	687.00	
	Rejuvenation And Urban	TSP	..	..	..	..	..	..	..	..	135.00	..	135.00	
	Transformation (AMRUT)	SCSP	..	..	..	..	..	..	..	..	178.00	..	178.00	
	2.0 - Reforms etc.													
	Female Farmer	Normal	..	..	..	..	..	..	..	..	247.00	161.00	408.00	
	Empowerment Project	TSP	..	..	..	..	..	..	..	..	100.00	63.00	163.00	
		SCSP	..	..	..	..	..	..	..	..	133.00	96.00	229.00	
	Child Help Line under Mission Vatsalya	Normal	..	..	..	..	..	..	..	..	543.17	..	543.17	
	Other schemes where	Normal	..	..	..	..	..	..	..	36.00	388.94	1,009.54	1,398.48	
	provision and expenditure	TSP	..	..	..	..	..	..	..	..	112.31	100.38	212.69	
	is less than ₹ one crore	SCSP	..	..	..	..	..	..	..	..	7.36	99.78	107.14	
Grand Total			..	..	..	..	..	..	..	11,64,219.12	20,64,487.30	33,58,432.88	54,22,920.18	#

Differs from rounding off of absolute figure by (-) 0.07 lakh.

APPENDIX No. V

B - State Schemes

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Rajasthan Investment Promotion Policy	Normal	26,035.03	28,390.04	19,614.47	23,098.27	19,614.48	23,098.27
Public Works- Revenue Buildings	Normal	1,213.00	5,795.00	1,087.02	1,073.27	1,087.02	1,073.27
	TSP	45.00	510.00	50.98	60.11	50.98	60.11
	SCSP	174.00	1,615.00	299.19	628.46	299.19	628.46
Public Works- Construction Works In Secretariat	Normal	6,000.01	12,098.01	2,056.11	923.87	1,977.18	920.15
Elementary Education- Direction And Administration	Normal	144.05	217.05	109.96	128.64	109.96	128.61
Elementary Education- Inspection	Normal	733.01	633.01	869.12	767.14	868.63	767.12
Operation Of Ashram Hostels Through the Tribal Area Development Department	TSP	14,769.29	13,003.63	15,001.72	13,835.32	15,001.17	13,835.31
Elementary Education- Madarsa Board	Normal	220.00	240.00	225.00	240.00	225.00	240.00
University And Higher Education- Direction And Administration	Normal	418.77	157.23	254.74	780.04	254.73	780.04
Assistance To Universities For Higher Education- Ramanandacharya Sanskrit University, Jaipur	Normal	900.01	810.01	800.00	858.71	800.00	850.97
Government College For Boys	Normal	14,858.48	15,763.33	16,618.47	14,647.73	16,618.43	14,646.18
	TSP	2,500.61	2,663.61	2,129.06	1,804.32	2,129.05	1,804.14
	SCSP	2,781.58	3,165.58	2,624.32	2,287.30	2,624.33	2,287.30
Government College For Girls	Normal	8,240.47	7,053.13	8,160.69	6,967.42	8,160.69	6,965.39

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
University And Higher Education- Scholarship	Normal	22,501.00	21,100.00	10,050.16	10,858.42	10,050.16	10,851.87
Adult Education- Continuing Education Programme	Normal	243.66	242.60	217.03	186.51	217.04	186.50
	TSP	19.08	26.07	16.15	14.76	16.14	14.75
	SCSP	0.01	0.01	..	..	..	..
Promotion Of Modern Indian Languages And Literature- Grants To Rajasthan Sahitya Academy, Udaipur	Normal	160.36	160.00	91.23	150.26	91.23	150.26
Promotion Of Modern Indian Languages And Literature- Grants To Rajasthan Urdu Academy, Jaipur	Normal	30.00	103.75	11.32	78.88	11.32	78.88
Language Development (Sanskrit Education)- Directorate Of Sanskrit Education	Normal	248.88	240.35	245.27	176.60	245.27	176.60
Language Development (Sanskrit Education)- Sanskrit Schools	Normal	15,050.42	11,929.99	15,646.69	12,409.00	15,646.70	12,408.99
	TSP	2,071.35	1,846.38	2,073.01	1,666.31	2,073.00	1,666.29
	SCSP	2,296.25	2,255.45	2,221.33	1,913.31	2,221.32	1,913.31
Language Development (Sanskrit Education)- Grants To Rajasthan Sanskrit Academy, Jaipur	Normal	138.65	185.00	120.95	167.00	120.95	167.00
Language Development- Grants To Rajasthan Hindi Granth Academy, Jaipur For Creative Literature In Indian Languages	Normal	308.00	281.00	283.00	257.00	283.00	257.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Secondary Education- Secondary School Buildings	Normal	640.73	8,821.50	579.91	396.35	579.91	396.35
	TSP	94.50	1,616.85	94.49	..	94.49	..
	SCSP	123.57	2,106.65	123.56	..	123.56	..
Universities And Higher Education- Higher Education Building	Normal	51,405.00	15,948.48	39,177.62	36,929.12	39,177.62	36,929.12
	SCSP	1,500.00	4,260.00	1,526.77	1,347.22	1,526.77	1,347.22
Sports And Youth Services- District Sport Complex	Normal	6,800.00	4,500.00	4,919.37	17,623.67	(-) 19,271.94	17,623.30
	TSP	1,400.01	700.01	600.00	700.00	600.00	700.00
	SCSP	1,800.00	800.00	72.41	380.00	72.41	380.00
Art And Culture- Modernisation, Renovation & Upgradation In Maulana Abul Kalam Azad Arabic Persian Research Institute, Tonk	Normal	8.79	120.00	6.47	20.00	6.47	20.00
Various Sports Programme	Normal	4,095.00	6,575.00	3,892.45	22,346.88	3,892.45	22,346.88
Youth Welfare Programmes For Students- Grants To Rajasthan State Bharat Scouts And Guides	Normal	1,753.27	1,669.79	1,688.27	1,419.37	1,688.27	1,419.37
	TSP	50.00	44.74	50.00	58.57	50.00	58.57
	SCSP	89.54	81.06	89.54	98.81	89.54	98.81
Sports And Youth Services- Grants To Rajasthan Sports Council	Normal	4,920.00	4,780.00	5,579.00	4,848.00	5,579.00	4,848.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	560.00	490.00	700.00	427.00	700.00	427.00
	SCSP	720.00	630.00	900.00	549.00	900.00	549.00
Promotion Of Art And Culture- Grants To Bharatiya Lok Kala Mandal, Udaipur	Normal	147.75	159.00	143.14	134.56	143.14	134.56
Promotion Of Art And Culture- Grants To Rajasthan Lalit Kala Academy, Jaipur	Normal	260.00	196.00	72.66	181.09	72.66	181.09
Promotion Of Art And Culture- Grants To Rajasthan Sangeet Natak Academy, Jodhpur	Normal	182.51	282.55	127.23	241.77	127.23	241.77
Promotion Of Art And Culture- Grants To Jaipur Katthak Kendra	Normal	120.00	133.00	78.92	91.40	78.92	91.40
Promotion Of Art And Culture- Grants To Jawahar Kala Kendra	Normal	941.00	1,635.46	840.00	802.12	840.00	802.12
Promotion Of Art And Culture- Assistance To Autonomous Bodies And Voluntary Organisation	Normal	165.00	2,150.00	38.50	947.50	38.50	947.50
Welfare Of Scheduled Caste- Ambedkar Peeth	SCSP	190.00	175.00	142.50	150.00	142.50	150.00
Development Of Primary Health Centres In Scheduled Area Under Janjati Kalyan Nidhi	TSP	150.00	150.00	198.75	149.95	198.75	148.96
Urban Health Services (Ayurveda)- Direction And Administration	Normal	1,975.59	1,334.42	1,469.68	1,267.41	1,468.31	1,267.70
Urban Health Services (Ayurveda)- Hospital And Dispensaries	Normal	5,580.54	2,757.03	5,468.82	4,467.04	5,468.50	4,479.88
	SCSP	434.12	278.34	358.14	238.30	357.41	238.56

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Ayurvedic Education- Ayurveda College, Udaipur	Normal	784.76	698.21	185.77	63.52	185.77	63.50
	TSP	38.00	34.00	49.66	34.08	49.66	33.87
	SCSP	26.50	20.00	39.06	17.00	39.06	17.00
Urban Health Services (Homeopathy)- Hospital And Dispensaries	Normal	1,595.51	975.71	1,381.56	1,004.36	1,381.55	1,004.35
	SCSP	348.16	384.61	321.57	297.70	321.55	297.62
Urban Health Services (Unani)- Hospital And Dispensaries	Normal	1,268.40	1,131.21	1,348.80	1,041.83	1,348.79	1,041.83
	SCSP	114.41	116.81	128.79	95.62	128.68	95.61
Urban Health Services (Allopathy)- Assistance To Block Panchayats/ Medium Level Panchayats For Health Sub Centres	TSP	7,622.51	5,220.04	7,052.31	6,648.44	7,051.98	6,647.91
Urban Health Services (Allopathy)- Assistance To Block Panchayats/ Medium Level Panchayats For Primary Health Centres	TSP	11,236.18	7,922.23	9,632.24	8,319.27	9,630.24	8,314.27
Urban Health Services (Allopathy)- Community Health Centres	TSP	11,948.37	7,362.51	11,739.13	10,665.92	11,735.40	10,665.53
Medical Education In Colleges- Medical College, Jaipur	Normal	19,012.02	17,872.02	17,258.45	16,501.91	17,258.21	16,496.10
	TSP	1,200.00	1,140.00	947.49	1,298.15	947.50	1,298.14
	SCSP	14,130.01	12,730.01	13,194.84	13,597.57	13,194.84	13,597.57

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Urban Health Services- Improvement Of Nurse/ Compounder Ayur Ved Training Centre, Ajmer	Normal	4,121.41	3,575.01	3,700.00	1,420.00	3,700.00	1,420.00
	TSP	808.80	825.00	..	..	..	..
	SCSP	1,069.80	1,100.00	..	..	..	..
Rural Health Services- Primary Health Centres Building	SCSP	5,400.00	1,100.00	9,385.00	630.00	9,385.00	630.00
Medical Education, Training And Research- Other Expenditure In Medical College, Jaipur	Normal	4,095.97	5,470.00	3,249.57	1,151.41	3,249.57	1,151.42
Family Welfare- Balika Sambal Yojana	Normal	200.00	22.00	57.60	4.90	57.60	4.90
Training For Water Supply- Subordinate Engineering Training Institute	Normal	287.93	248.92	219.09	215.83	219.10	215.82
Rural Water Supply- Summer Contingency For Rural Area	Normal	10,705.01	9,001.01	12,594.24	10,704.64	12,550.69	10,702.07
Rural Water Supply- Replacement Of Pump And Motors	Normal	800.00	650.00	317.86	1,053.78	317.86	1,053.78
Replacement Of Old Defective And Polluted Pipe Lines And Other Improvement For Better Facility To Consumers In Rural Area	Normal	500.00	660.00	442.60	595.69	441.73	595.41
Churu & Jhunjhunu Water Supply Project (Aapni Yojana Phase-I) (Urban)	Normal	134.50	0.01	149.83	275.58	149.83	275.58
	TSP	134.50	0.01	149.81	49.53	149.81	49.53
	SCSP	134.50	0.01	149.81	74.41	149.81	74.41
Janta Jal Yojana (Rural)	Normal	2,000.00	200.00	712.76	1,295.88	712.76	1,295.88

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Housing- General Pool Accomodation	Normal	1,710.00	3,019.15	2,139.09	2,400.89	2,139.09	2,400.89
	TSP	340.00	900.00	73.68	..	73.68	..
	SCSP	450.00	1,100.00	132.50	..	132.50	..
Urban Development- Grant To Local Bodies Under Recommendation Of State Finance Commission	Normal	1,01,256.00	1,01,254.54	1,27,973.05	61,368.45	1,27,973.05	61,372.33
	TSP	19,870.00	19,870.61	25,108.26	12,930.96	25,108.26	12,931.72
	SCSP	26,282.00	26,282.85	33,210.77	18,717.99	33,210.77	18,719.00
Shahri Jan Sahabhagita Yojana	Normal	69.00	206.07	52.23	27.68	52.23	27.68
	TSP	13.00	40.44	10.20	5.22	10.20	5.22
	SCSP	18.00	53.49	13.57	7.22	13.57	7.22
Urban Renewal- Roads And Drains	Normal	1,370.00	4,750.00	412.14	241.00	412.14	241.00
	TSP	270.00	940.00	80.88	47.40	80.88	47.40
	SCSP	360.00	1,240.00	106.98	62.60	106.98	62.60
Information And Publicity- Information Center And Office Building	Normal	300.00	1,422.73	219.51	148.68	219.51	148.68
	TSP	0.01	67.65	..	61.33	..	61.33
	SCSP	0.01	0.01	..	..	..	..
Maintenance Of Hostels	Normal	15,688.45	14,418.45	14,790.52	15,069.20	14,790.51	15,097.79
Development Of Sambal Gram	SCSP	1,000.00	950.00	10.00	..	10.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	SCSP	3,500.00	1,500.00	2,000.00	3,956.50	2,000.00	3,956.50
Welfare Of Scheduled Caste And Scheduled Tribes- Assistance To Rajasthan Scheduled Caste And Scheduled Tribe Finance & Development Co-Operative Corporation (Rsfdec)							
Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities- Palanhar Yojana	Normal	65,000.00	48,450.00	63,967.30	52,739.52	63,967.30	54,358.00
	TSP	17,000.00	10,000.00	16,960.93	14,856.45	16,960.93	14,857.01
	SCSP	29,000.00	17,000.00	28,337.30	25,729.35	28,337.30	25,730.94
Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities- Anuprati Yojana	Normal	1,675.00	1,675.00	3,976.80	1,668.06	3,976.80	1,668.06
	TSP	1,050.00	1,050.00	2,054.54	1,048.32	2,054.54	1,047.92
	SCSP	1,650.00	1,675.00	3,373.46	1,647.25	3,373.46	1,647.25
Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities- Sahayog Yojana	Normal	3,500.00	3,500.00	1,652.69	2,242.14	1,652.69	2,242.14
	TSP	2,200.00	2,200.00	1,586.03	2,194.50	1,585.72	2,194.09
	SCSP	2,500.00	2,500.00	1,292.16	1,880.45	1,292.16	1,880.45

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Welfare Of Minorities- Grant To Rajasthan Minorities Finance And Development Cooperative Cooperation (Rmfdcc)	Normal	2,005.00	200.00	190.04	131.48	190.04	131.48
Welfare Of Other Backward Classes- Integrated Project For Gadia Lohar	Normal	100.00	200.00	137.65	79.75	137.65	79.75
Welfare Of Minorities- Loan To Rajasthan Minority Finance And Development Cooperative Corporation (Rmfdcc)	Normal	0.01	30.00	2,500.00	30.00	2,500.00	30.00
Welfare Of Scheduled Caste, Scheduled Tribes, Other Backward Classes And Minorities- Construction Of Building Of Social Justice & Empowerment Department	Normal	..	500.03	..	..	..	..
Employment Service- Rojgar Mela	Normal	523.00	349.01	538.51	1,639.13	539.57	1,636.81
	TSP	102.00	68.00	131.57	360.42	133.62	360.42
	SCSP	135.00	90.00	52.81	385.60	52.81	385.60
Social Welfare- Viswas Yojana	Normal	1,400.00	100.00	3,865.84	6,257.22	3,865.84	6,257.22
	TSP	290.00	20.00	450.00	171.73	450.00	171.73
Child Welfare- Expansion Of Child Welfare Schemes	Normal	380.00	450.00	199.00	182.00	199.00	182.00
Women Welfare- Women Self Help Group Institute	Normal	150.01	130.01	19.63	121.49	19.28	121.14
Nutrition- Mahila Kalyan Kosh	Normal	539.47	539.47	385.83	428.51	385.83	428.51

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	80.70	80.70	54.49	47.88	54.49	47.89
Social Welfare- Camps For Marriage Of Handicapped	Normal	300.00	120.00	299.50	168.00	299.50	168.00
	TSP	40.00	30.00	0.91	2.00	0.91	2.00
Social Welfare- Public Awareness, Research Publication And Publicity Of Anti Intoxication And Prevention Of Other Bad Customs	Normal	60.00	60.00	139.01	239.15	139.01	239.43
Social Welfare- Residential Schools For Children Of Herdsmen	Normal	1,000.11	893.76	837.25	851.88	837.25	852.70
Social Welfare- Individual Or Common Hostels For Study Of Children Of Sc/ St/ Denotified Tribes	Normal	100.00	100.00	92.52	87.40	92.52	87.40
Social Welfare- Residential School Building For Children Of Rebari And Other Migratory Community	Normal	100.00	45.00	99.64	41.55	99.64	41.55
Labour Welfare- Head Office Building	Normal	200.00	0.01	..	..	..	..
Labour Welfare- Divisional And District Office Building	Normal	100.00	0.01	..	11.75	..	11.75
Employment- Industrial Training Institute (Itis)	Normal	21,900.00	13,000.00	12,320.85	6,027.93	12,320.85	6,027.93
	TSP	800.00	500.00	170.05	498.22	170.05	498.22
	SCSP	1,000.00	750.00	155.49	544.22	155.49	544.22
Construction Of Facilities For Pilgrims	Normal	2,600.00	2,200.00	156.25	14.56	156.25	14.56

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	800.00	225.01	438.39	619.37	438.40	619.37
Agriculture Development- State Farmer Commission	Normal	179.09	185.07	144.35	155.92	144.35	155.92
Seed Development	Normal	1,258.71	81.02	1,434.75	780.40	1,434.75	780.41
	TSP	310.00	0.01	324.54	201.33	324.54	201.33
	SCSP	244.00	0.01	359.33	210.80	359.33	210.80
District Level Agriculture Schemes- Agriculture Extension Services	Normal	239.90	239.90	222.34	226.51	222.34	226.51
	TSP	48.10	48.10	44.75	44.64	44.75	44.64
	SCSP	62.00	62.00	56.82	58.15	56.82	58.15
Farmers' Training- Agriculture Information	Normal	796.00	701.00	236.85	546.30	236.84	546.30
	TSP	222.50	132.50	55.96	517.65	55.95	517.65
	SCSP	236.50	191.50	69.04	136.90	69.04	136.89
District Level Agriculture Schemes- Agriculture Demonstration	Normal	178.00	70.00	146.11	483.22	146.11	483.22
	TSP	34.00	13.00	31.02	86.19	31.02	86.19
	SCSP	33.00	17.00	24.13	49.10	24.13	49.10
Farmers' Training- Innovative Programme	Normal	3,188.00	164.01	3,000.59	1,743.04	3,000.60	1,743.04
	TSP	454.50	21.01	261.68	84.12	261.67	84.11
	SCSP	785.00	29.01	722.20	243.96	722.20	243.96

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Development Of Horticulture	Normal	2,293.93	2,036.93	2,458.38	10,090.63	2,458.99	10,090.90
	TSP	249.35	203.73	235.82	1,195.17	235.82	1,195.16
	SCSP	1.01	1.00	0.35	927.93	0.35	927.93
Agriculture Development- Water Management	Normal	0.01	0.01	..	9,699.31	..	9,699.31
	TSP	0.01	0.01	..	383.49	..	383.49
	SCSP	0.01	0.01	..	1,762.64	..	1,762.64
Horticulture Development- Renovation Of Horticulture Buildings	Normal	552.40	385.00	584.09	385.00	584.09	385.00
	TSP	440.34	500.00	440.33	16.50	440.33	16.50
Agriculture Development- Construction & Renovation Of Laboratories	Normal	502.65	40.00	1,002.17	40.00	1,002.17	40.00
Soil Conservation- Establishment Charges	Normal	5,280.80	4,948.61	5,440.72	4,676.52	5,440.63	4,676.27
Veterinary Services And Animal Health- Veterinary Hospital And Dispensaries	Normal	29,753.82	25,211.41	30,188.22	26,730.68	30,188.22	26,727.31
	TSP	4,482.67	3,188.58	4,533.07	3,972.57	4,533.07	3,970.37
	SCSP	9,413.22	8,191.12	9,189.45	8,554.23	9,190.40	8,551.89
Cattle And Buffalo Development- Assistene To Rajasthan Livestock Development Board	Normal	200.00	210.01	100.00	292.13	100.00	292.13
Forest Conservation, Development And Regeneration- Intensive Boundary Demarcation And Settlement Work	Normal	413.76	580.71	233.74	96.05	233.43	54.67

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Reforestation Of Degraded Forests	Normal	18,397.14	18,197.07	12,868.70	17,019.16	12,867.15	16,981.62
	TSP	2,469.79	2,679.50	1,912.50	2,637.25	1,912.22	2,637.26
	SCSP	3,137.73	3,444.65	2,357.86	3,381.33	2,357.54	3,381.03
Biodiversity Conservation Including Ecological Tourism Activities	Normal	1,382.19	2,011.75	668.37	1,082.78	668.37	1,082.40
	TSP	4.00	4.00	1.66	2.68	1.66	2.68
Farm Forestry	Normal	6,034.84	6,479.01	5,190.68	5,133.40	5,184.06	5,131.82
Development Of Ghana Bird Sanctuary (Goverdhan Drain)	Normal	0.01	0.01	..	..	..	..
	SCSP	231.00	210.00	175.85	186.33	175.85	186.33
Modernisation, Revitalisation, Renewal And Upgradation Of Forestry Communication And Buildings	Normal	2,000.01	3,500.00	3,036.52	1,444.91	3,036.52	1,444.91
Environmental Forestry	Normal	1,600.00	5,489.00	697.37	2,327.72	697.21	2,327.72
Agriculture Research- Swami Keshwanand Rajasthan Agricultural University, Bikaner	Normal	489.51	453.00	739.50	453.00	739.50	453.00
Agriculture Research- Grant-In-Aid To Maharana Pratap University Of Agriculture And Technology, Udaipur	Normal	394.00	1,064.00	394.00	833.00	394.00	833.00
	TSP	480.00	436.00	480.00	436.00	480.00	436.00
	SCSP	279.00	251.00	278.00	251.00	278.00	251.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Co-Operation Training- Training To Departmental Employees	Normal	30.00	30.00	149.91	12.83	149.91	12.83
Publication And Publicity	Normal	100.00	115.00	36.14	174.83	36.14	174.83
Co-Operation- Interest Subsidy To Credit Cooperative Institutions	Normal	22,680.00	54,490.00	26,500.00	7,544.00	26,500.00	7,544.00
	TSP	4,212.00	10,120.00	4,920.00	963.00	4,920.00	963.00
	SCSP	5,508.00	13,233.00	6,430.00	828.00	6,430.00	828.00
Co-Operation- Assistance To Women Cooperative Societies	Normal	323.00	5.00	130.50	89.00	130.50	89.00
	TSP	57.50	0.50	42.50	0.50	42.50	0.50
	SCSP	78.50	0.50	27.50	0.50	27.50	0.50
Interest Subsidy To Good Loanee Of Cooperative Societies	Normal	33,600.00	33,600.00	33,600.00	15,403.00	33,600.00	15,403.00
	TSP	6,240.00	6,240.00	4,569.00	2,057.00	4,569.00	2,057.00
	SCSP	8,160.00	8,160.00	4,543.00	2,142.00	4,543.00	2,142.00
Rural Development- Grant To Panchayati Raj Institutions Under Recommendation Of State Finance Commission	Normal	2,74,760.00	3,42,500.00	2,92,129.41	1,83,496.07	2,91,997.65	1,83,358.37
	TSP	53,920.00	67,500.00	37,748.29	37,090.06	37,743.75	37,072.04
	SCSP	71,320.00	90,000.00	66,846.20	25,131.52	66,804.90	25,107.05
M.L.A. Local Area Development Programme	Normal	1,00,000.00	68,000.00	1,00,000.00	56,662.70	1,00,000.00	56,662.70

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	..	14,000.00	..	11,665.85	..	11,665.85
	SCSP	..	18,000.00	..	14,998.95	..	14,998.95
Modernisation Of Zila Parishad & Panchayat Samiti Buildings	Normal	961.76	0.02	19.98	701.30	(-) 31.39	649.93
	TSP	249.51	0.02	21.08	117.02	10.95	106.89
	SCSP	188.76	0.02	34.39	147.53	20.89	134.03
Special Area Development Programme- Mewat Area Development	Normal	2,741.60	1,993.43	1,711.50	1,574.44	1,711.50	1,574.44
	TSP	548.80	407.60	345.00	312.71	345.00	312.71
	SCSP	705.60	599.00	443.00	402.05	443.00	402.05
Special Area Development Programme- Dang Area Development	Normal	2,741.60	1,990.22	1,707.72	1,843.82	1,707.70	1,843.82
	TSP	548.80	409.00	346.00	375.26	346.00	375.26
	SCSP	705.60	600.80	444.50	482.49	444.50	482.49
Special Area Development Programme- Magra Area Development	Normal	2,737.60	1,988.98	1,704.96	1,514.79	1,704.96	1,514.79
	TSP	548.80	409.55	347.90	308.73	347.90	308.73
	SCSP	705.60	601.50	446.00	396.94	446.00	396.94
Irrigation- Bhakra Nagal Project	Normal	200.01	200.01	35.75	166.42	35.76	166.43
	TSP	0.02	..	..	..	..	..
	SCSP	0.02	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Irrigation- Rana Pratap Sagar Dam	Normal	0.01	136.00	..	102.98	..	102.98
	TSP	..	28.00	..	15.93	..	15.93
	SCSP	..	36.00	..	19.87	..	19.87
Irrigation- Indira Gandhi Nahar Project, Bikaner - Second Stage	Normal	12,629.47	12,806.62	12,470.99	12,099.27	12,476.64	11,948.10
	TSP	540.00	248.00	400.78	379.04	400.78	379.04
	SCSP	1,364.00	702.07	996.60	877.25	996.60	877.25
Irrigation- Yamuna Water Project	Normal	34.00	34.00	..	2,384.88	..	2,384.88
	TSP	7.00	7.00	..	491.01	..	491.01
	SCSP	9.00	9.00	..	631.29	..	631.29
Irrigation- Ratanpura Distributory	Normal	150.00	200.00	43.85	49.36	43.85	49.36
	TSP	0.01	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..
Irrigation- Mahi Project	TSP	40,000.00	25,000.00	42,255.03	34,582.76	42,255.03	34,582.76
Irrigation- Bisalpur Project	Normal	82.00	311.60	29.94	114.65	29.94	114.65
	SCSP	18.00	68.40	..	36.90	..	36.90
Irrigation- Dholpur Lift Project	Normal	10,200.00	3,400.00	7,193.13	5,292.60	7,193.13	5,292.60
	TSP	2,100.00	700.00	650.38	814.34	650.38	814.34
	SCSP	2,700.00	900.00	1,120.75	1,227.58	1,120.75	1,227.58
Irrigation Survey	Normal	4,713.23	2,671.26	2,546.10	2,168.16	2,546.04	2,166.48

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	SCSP	503.00	50.00	8.33	10.53	8.33	10.53
Irrigation- Som Kamla Amba Project	TSP	40.00	500.00	38.55	667.80	38.54	667.80
Irrigation- Modernization/ Regeneration/ Upgradation/ Renovation Of Medium Irrigation Project	Normal	4,760.00	5,304.00	6,512.37	8,184.55	6,512.38	8,164.64
	TSP	980.00	1,092.00	2,242.46	2,721.62	2,242.46	2,721.03
	SCSP	1,260.01	1,404.00	1,786.76	2,320.99	1,786.74	2,320.99
Irrigation- Gardada Project (Nabard)	Normal	781.06	1,700.00	334.07	1,648.60	334.08	1,648.60
	TSP	95.79	350.00	14.04	287.96	14.04	287.96
	SCSP	123.15	450.00	14.97	370.23	14.97	370.23
Irrigation- Takli Project (Nabard)	Normal	1,020.00	1,020.00	1,705.51	1,694.32	1,705.51	1,694.32
	TSP	210.00	210.00	472.81	1,362.73	472.81	1,362.73
	SCSP	270.00	270.00	609.26	442.93	609.26	442.93
Irrigation- Lhasi Project (Nabard)	Normal	68.00	68.00	2.82	30.23	2.82	30.23
	TSP	14.00	14.00	..	..	..	..
	SCSP	18.00	18.00	..	..	..	..
Irrigation- Rajgarh Project	Normal	680.00	34.00	810.12	825.37	810.12	825.37
	TSP	140.00	7.00	129.43	377.67	129.43	377.67
	SCSP	180.00	9.00	193.57	137.65	193.57	137.65
Irrigation- Gagrin Project (Nabard)	Normal	1,020.00	680.00	883.57	1,412.05	883.57	1,412.05

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	210.00	140.00	181.98	209.80	181.98	209.80
	SCSP	270.00	180.00	233.99	269.66	233.99	269.66
Irrigation- Haithai Deh Project	Normal	3,400.00	2,040.00	3,358.38	2,632.60	3,358.38	2,632.60
	TSP	700.00	420.00	652.72	1,056.11	652.72	1,056.11
	SCSP	900.00	540.00	940.13	1,228.38	940.13	1,228.38
Irrigation- Minor Irrigation Construction Work (Nabard)	Normal	2,880.87	8,636.83	2,509.28	6,839.98	2,509.27	6,841.26
	TSP	8,000.00	4,970.30	10,368.39	3,936.88	10,369.67	3,936.87
	SCSP	619.13	1,878.97	601.14	1,743.85	601.14	1,743.85
Irrigation- Extension/ Renovation/ Modernization Of Minor Irrigation Work	Normal	8,223.08	14,070.00	11,221.61	14,155.19	11,221.57	14,135.06
	TSP	4,813.00	10,530.02	5,713.17	11,577.94	5,704.26	11,577.93
	SCSP	2,176.70	5,400.02	2,901.86	3,705.32	2,901.86	3,702.28
Irrigation- Water Harvesting Structure (Nabard)	Normal	13,634.00	10,670.68	11,958.94	12,536.12	11,958.94	12,536.12
	TSP	22,343.88	16,504.73	16,126.47	22,706.71	16,135.38	22,706.72
	SCSP	3,609.00	2,824.59	3,347.25	3,388.44	3,347.26	3,388.43
Development Of Indira Gandhi Nahar Area- Construction Of Roads In Mandies	Normal	33.00	600.00	7.32	1.58	7.32	1.26
	SCSP	17.00	200.00	3.75	0.51	3.75	0.45

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Development Of Indira Gandhi Nahar Area- Construction Of Lined Water Courses (Indira Gandhi Nahar Project Second Stage)	Normal	0.03	2,275.02	(-) 0.01	(-) 3.90	..	..
Flood Control Projects- Ghaggar Flood Control Works	Normal	919.88	190.68	456.13	324.16	456.13	324.15
	SCSP	180.00	18.00	88.17	51.05	88.17	51.05
Flood Control- Works In Other Districts	Normal	4,095.00	3,280.00	5,237.35	7,830.38	5,237.35	7,830.38
	SCSP	895.00	720.00	1,154.62	1,771.27	1,154.62	1,771.27
Electrification- Investment In Rajasthan Rajya Vidyut Utpadan Nigam Limited	Normal	16,750.00	15,908.60	..	2,950.38	..	2,950.38
	TSP	3,500.00	3,275.30	..	1,319.69	..	1,319.69
	SCSP	4,750.00	4,211.10	..	1,791.93	..	1,791.93
Electrification- Investment In Rajasthan Rajya Vidyut Prasaran Nigam Limited	Normal	16,096.08	16,336.32	..	1,629.96	..	1,629.96
	TSP	3,363.36	3,363.36	..	335.58	..	335.58
	SCSP	4,564.56	4,324.32	..	431.46	..	431.46
Technology Upgradation Of Small Scale Industries	Normal	150.00	33.00	159.55	99.36	159.55	99.36
Participation In National & International Trade Fairs	Normal	80.00	80.00	46.36	35.07	46.36	35.07
	TSP	60.00	60.00	22.88	27.94	22.88	27.94
	SCSP	60.00	60.00	32.24	20.99	32.24	20.99

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Small Scale Industries- Cluster Development	Normal	68.06	65.02	106.42	79.37	106.42	79.38
	TSP	0.03	0.03	..	..	..	..
	SCSP	0.02	15.00	20.85	..	20.85	..
Khadigramodyog- Grant To Rajasthan Khadi And Gramodyog Board	Normal	266.00	600.00	5.00	..	5.00	..
	TSP	200.00	400.00	..	..	..	..
	SCSP	266.00	600.00	..	..	..	..
Industries Development- Direction And Enforcement	Normal	224.00	20.00	168.42	383.04	168.42	383.04
Industrial Productivity- Grant To Bureau Of Investment Promotion (Bip)	Normal	4,150.00	1,650.00	6,647.50	825.00	6,647.50	825.00
Industrial Productivity- Grant To Rajasthan Small Scale Industries Corporation (Rajsico)	Normal	..	149.99	..	149.99	..	149.99
Industrial Productivity- Grant To Rural Non-Farm Development Agency (Ruda)	Normal	180.00	170.00	160.00	155.00	160.00	155.00
	TSP	20.00	20.00	20.00	30.00	20.00	30.00
	SCSP	20.00	20.00	20.00	25.00	20.00	25.00
Regulation And Development Of Mines- Intensive Prospecting & Mineral Survey	Normal	3,170.85	2,466.98	2,399.22	2,232.62	2,399.22	2,232.63
	TSP	481.57	431.07	340.50	410.87	340.49	410.88
	SCSP	441.60	401.60	367.02	389.86	367.02	389.86

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Development Of Industries- Rajasthan Financial Corporation (Rfc)	Normal	0.01	0.01	1,000.00	..	1,000.00	..
Development Of Industries- District Industry Centre (Dic) Buildings	Normal	150.01	106.15	..	60.99	..	60.99
Development Of State Highways- Road Construction	Normal	27,476.00	13,738.00	26,315.78	17,171.85	26,150.46	17,030.49
	TSP	5,392.00	2,696.00	5,163.63	3,314.60	5,158.93	3,314.60
	SCSP	7,132.00	3,566.00	6,610.90	4,456.61	6,604.60	4,456.61
Development Of State Highways- Land Acquisition	Normal	1,099.04	412.14	1,009.57	607.78	1,009.57	607.07
	TSP	215.68	80.88	17.81	52.15	17.81	52.15
	SCSP	285.28	106.98	241.07	131.41	241.07	131.41
Development Of State Highways- Widening, Strengthening And Renewal Of Major District Roads	Normal	34,345.00	10,303.50	43,378.77	20,607.00	43,279.96	20,602.29
	TSP	6,740.00	2,022.00	8,332.09	4,043.98	8,326.63	4,043.98
	SCSP	8,915.00	2,674.50	11,268.31	5,348.96	11,229.65	5,348.96
Development Of District Roads- Rural Roads	Normal	2,74,760.01	20,607.00	2,83,045.42	1,03,035.00	2,82,539.90	1,02,979.02
	TSP	53,920.00	4,044.00	56,261.96	20,225.00	56,188.31	20,223.94
	SCSP	71,320.00	5,349.00	74,540.15	26,745.00	74,480.72	26,740.87
Development Of District Roads- Urban Roads	Normal	10,303.51	5,495.20	12,929.44	6,869.00	12,890.48	6,869.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
	TSP	2,022.00	1,078.40	2,483.75	1,347.98	2,476.24	1,347.98
	SCSP	2,674.50	1,426.40	3,268.61	1,782.96	3,258.72	1,782.96
Construction Of Air Strips	Normal	9,398.77	1,212.40	9,460.58	1,393.12	9,460.39	1,393.12
	TSP	228.02	225.16	192.76	193.82	192.76	193.82
	SCSP	298.17	294.44	298.16	300.10	298.16	300.10
Environment Education And Awareness Programme	Normal	136.03	119.52	57.55	88.69	57.54	88.51
	TSP	6.00	6.00	5.36	4.82	5.36	4.82
State Planning Machinery	Normal	861.61	1,244.36	230.32	1,301.48	230.32	1,301.47
Industrial Productivity- Rajasthan Foundation	Normal	300.00	920.00	200.00	110.00	200.00	110.00
Survey And Statistics- Information Technology & Communication Department (Headquarter)	Normal	7,064.71	6,489.67	6,488.13	6,757.87	6,488.11	6,757.87
Census Survey And Statistics- Directorate Of Economics & Statistics	Normal	5,998.27	5,316.35	5,707.44	14,987.32	5,707.42	14,987.33
	TSP	1,010.60	939.99	847.91	3,148.94	847.92	3,148.93
	SCSP	975.64	91.32	919.63	2,141.66	919.60	2,141.67
Co-Operation- Loan To Rajasthan State Cooperative Bank Ltd.	Normal	0.01	0.01	600.00	..	600.00	..
Welfare Of Minorities- Grant To Rajasthan Waqf Board	Normal	21.60	267.25	21.60	23.65	21.60	23.65
Public Works- General Administration Buildings	Normal	13,700.00	14,328.00	4,685.09	3,922.66	4,685.09	3,922.66

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	2,700.00	3,250.00	39.03	..	39.03	..
	SCSP	3,600.00	4,250.00	100.97	..	100.97	..
Public Works- Jail Building	Normal	1,988.77	1,907.32	487.03	1,407.29	487.02	1,407.21
	TSP	1,000.00	1,260.61	200.00	729.22	200.00	729.22
	SCSP	500.00	770.54	300.00	564.80	300.00	564.80
Public Works- Cooperative Complex Building	Normal	108.00	0.01	10.75	..	10.75	..
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Public Works- Prosecution Building	Normal	503.56	349.58	73.89	159.89	73.89	159.89
Public Works- Stamps And Registration Building	Normal	708.51	2,419.05	461.44	729.64	458.54	750.18
Public Works- State Excise Buildings	Normal	3.90	2,500.00	133.42	49.31	133.42	49.77
	TSP	75.22	75.22	..	..	..	..
Public Works- Commercial Taxes Department Building	Normal	3,753.94	7,302.91	3,544.68	4,210.52	3,544.68	4,210.51
Public Works- Rajasthan Legislative Assembly Building	Normal	1,690.23	603.00	740.58	535.11	740.58	533.60
Public Works- Construction Of Transport Building & Driving Track	Normal	2,400.86	517.87	1,166.79	1,070.04	1,166.79	1,070.04
	TSP	124.00	99.08	25.13	206.74	25.13	206.74
	SCSP	244.00	133.05	53.12	126.00	53.12	126.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Public Works- Construction In Raj Bhawan	Normal	1,092.25	721.59	160.26	454.02	160.26	454.02
Social Justice & Empowerment Department Building	Normal	200.00	..	65.12	..	65.12	..
Public Works- Treasuries & Accounts Department Building	Normal	1,458.00	220.51	10.10	9.79	10.10	9.79
	TSP	289.00	16.35	..	16.15	..	16.15
	SCSP	373.00	0.01	..	..	..	..
Construction Work In Harish Chandra Mathur Regional Institute Of Public Administration	Normal	2,650.00	618.27	236.64	1,345.10	236.64	1,345.10
Secondary Education- Direction And Administration	Normal	879.61	576.41	703.05	713.12	701.15	713.11
Assistance To Universities For Higher Education- Kota University	Normal	100.02	100.02	..	50.00	..	50.00
Assistance To Universities For Higher Education- National Law University, Jodhpur	Normal	600.00	150.00	600.00	..	600.00	..
Assistance For Technical Education To Rajasthan Technical University, Kota	Normal	700.00	600.01	700.00	600.00	700.00	600.00
Assistance For Technical Education To Engineering College, Ajmer	Normal	2,715.01	2,200.01	2,715.00	2,500.00	2,715.00	2,500.00
Assistance For Technical Education To Engineering College, Bikaner	Normal	2,330.01	1,800.01	2,430.00	2,100.00	2,430.00	2,100.00
Assistance For Technical Education To Engineering College, Jhalawar	Normal	750.02	630.01	860.00	630.00	860.00	630.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Assistance For Technical Education To Engineering College, Bharatpur	Normal	638.01	460.00	660.00	540.00	660.00	540.00
Assistance For Technical Education To Women's Engineering College, Ajmer	Normal	1,630.01	1,400.01	1,600.00	1,500.00	1,600.00	1,500.00
College Of Engineering & Technology, Bikaner	Normal	740.00	645.00	1,120.00	645.00	1,120.00	645.00
Urban Health Services (Allopathy)- Assistance To Zila Parishads/ District Level Panchayats For Regional & District Establishment	Normal	2,221.52	416.51	1,757.58	695.24	1,756.44	695.24
Medical Education In Colleges- Medical College, Ajmer	Normal	..	1,506.16	..	1,628.05	..	1,627.76
	TSP	..	1,090.56	..	1,096.94	..	1,096.93
	SCSP	..	5,380.54	..	5,411.99	..	5,411.99
Training Institute Under Public Health- Nursing College, Ajmer	Normal	1,742.20	0.01	1,751.16	..	1,750.99	..
	TSP	1,180.69	..	1,970.15	..	1,970.15	..
	SCSP	5,983.79	..	6,333.85	..	6,333.71	..
Medical Education In Colleges- Medical College, Kota	Normal	1,951.68	1,551.29	1,591.71	1,688.09	1,591.72	1,688.09
	TSP	3,395.41	2,250.02	2,575.99	2,792.26	2,575.98	2,791.22
	SCSP	4,842.01	3,280.16	5,024.16	4,158.08	5,023.91	4,156.84
Implementation Of New Population Policy	Normal	365.00	302.00	273.60	229.66	273.60	229.66
	TSP	73.00	60.00	70.97	44.93	70.97	44.93

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	SCSP	96.00	78.50	53.65	59.91	53.65	59.91
Assistance To Bpl Women On First Institutional Delivery	Normal	170.00	150.00	182.23	169.91	181.95	169.91
	TSP	125.00	100.00	133.88	124.99	133.88	124.99
	SCSP	125.00	100.00	126.67	124.87	126.67	124.87
Augmentation/ Reorganisation Of Urban Water Supply Scheme (Uwss) Including Development Of Bore Holes And Rejuvenation Of Pumping Sets	Normal	64,902.00	39,463.64	54,730.64	61,170.21	54,720.41	61,145.21
Replacement Of Old Defective & Polluted Pipe Lines And Other Improvement For Better Drinking Water Facility To Consumer In Urban Area	Normal	2,040.00	2,117.98	585.89	1,679.99	585.88	1,678.45
	TSP	400.00	286.62	90.31	329.81	90.31	329.81
	SCSP	530.00	381.39	122.92	428.81	122.92	428.75
Rejuvenation, Modernisation, Revitalisation Of Urban Water Supply Schemes	Normal	125.00	600.00	0.63	99.79	0.63	99.79
Rejuvenation & Upgradation Of Filter Plants Of Urban Water Supply Schemes	Normal	85.00	400.00	55.90	75.10	55.90	75.10
Urban Water Supply- Extension/ Modification/ Rejuvenation Of Administrative Offices Of Xen/ Se/ Ace/ Ce	Normal	175.00	300.00	31.56	168.14	31.56	168.14

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Jawai-Pali- Jalore Water Supply Scheme (Urban)	Normal	389.37	1,000.00	823.96	916.68	823.96	916.68
	TSP	18,401.02	287.00	8,809.87	7,132.24	8,809.87	7,132.24
	SCSP	0.01	400.00	..	272.81	..	272.81
Tonk- Uniyara - Deoli Water Supply Project From Bisalpur Dam (Urban)	Normal	107.17	192.36	113.24	75.59	113.24	(-) 148.31
	TSP	21.06	37.80	14.48	32.32	14.48	32.32
	SCSP	27.77	49.84	32.59	40.00	32.59	40.00
Rajgarh - Bundi Water Supply Project (Urban)	Normal	68.51	103.53	68.95	89.03	68.95	89.03
	TSP	68.51	19.48	13.15	16.84	13.15	16.84
	SCSP	68.51	26.99	10.08	22.10	10.08	22.10
Summer Contingency For Urban Area	Normal	2,097.48	1,200.00	2,277.91	1,906.80	2,277.38	1,905.74
	TSP	3,180.00	3,085.00	2,477.71	2,444.84	2,477.71	2,444.84
Medical Assistance To Non Bpl St Patients For Indoor Treatment In Government Hospitals & T.B. Control Programme In Scheduled Area Under Janjati Kalyan Nidhi							
Dev Narayan Yojana For Welfare Of Other Backward Classes	Normal	37,160.62	31,337.69	22,830.95	21,658.61	22,939.89	23,624.10
Hostel Buildings In Scheduled Area Under Janjati Kalyan Nidhi	TSP	2,663.52	2,100.00	2,663.52	1,577.31	2,663.52	1,577.31
Child Welfare- Child Right Protection Commission	Normal	313.17	241.17	190.12	255.37	190.11	255.37

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Construction Of Sainik Vishram Grah	Normal	1,100.01	368.01	444.48	274.17	444.48	274.18
Animal Husbandry- Grants To Rajasthan University Of Veterinary And Animal Sciences, Bikaner	Normal	7,395.00	8,115.02	6,945.00	6,056.25	6,945.00	6,056.25
	TSP	3,120.00	3,555.01	3,215.00	2,945.50	3,215.00	2,945.50
	SCSP	4,665.00	5,310.01	4,203.00	4,763.25	4,203.00	4,763.25
Stall Rent Subsidy To Artisans In National & International Craft Exhibition	Normal	80.00	9.00	80.42	50.25	80.42	50.25
	TSP	2.00	0.01	0.50	0.56	0.50	0.56
	SCSP	18.00	6.00	18.00	16.60	18.00	16.60
Shilp Kala- Mati Kala Board (Respca)	Normal	0.02	500.00	175.00	225.00	175.00	225.00
Census Survey And Statistics- E-Communication	Normal	0.02	166.01	..	..	..	..
	TSP	0.02	58.01	..	..	..	..
	SCSP	0.02	88.01	..	..	..	..
Chambal- Bhilwara Water Supply Project (Urban)	Normal	200.88	154.86	223.72	198.47	223.72	198.47
	TSP	37.85	7.69	28.26	29.78	28.26	29.78
	SCSP	52.40	118.98	48.42	73.02	48.42	73.02
Nagaur Lift Canal Phase-I (Urban)	Normal	220.53	216.19	219.71	487.71	219.71	487.71
	TSP	61.84	54.59	61.60	111.23	61.60	111.23

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	SCSP	72.41	61.78	71.68	116.22	71.68	116.22
Social Welfare- Old Age Homes	Normal	8,500.00	5,500.00	6,065.00	11,000.00	6,065.00	11,000.00
Indira Gandhi Nahar Project, Jaisalmer - Second Stage	Normal	14,389.94	10,244.46	9,598.35	6,445.34	9,582.33	6,438.74
	SCSP	2,845.00	1,578.36	1,178.32	445.37	1,178.32	445.37
Tourism- Grants To Rajasthan Fair Organising Authority	Normal	130.00	130.00	100.50	130.00	100.50	130.00
Census Survey And Statistics- Planning (Manpower) Department	Normal	231.23	207.19	206.70	209.63	206.69	209.64
Urban Health Services (Allopathy)- Teaching Hospitals (Jawahar Lal Nehru Hospital, Ajmer)	Normal	3,386.11	3,241.11	3,064.65	2,753.57	3,064.65	2,753.31
Urban Health Services (Allopathy)- Teaching Hospitals (Zanana Hospital, Ajmer)	Normal	230.54	219.46	184.69	180.34	184.69	180.32
Urban Health Services (Allopathy)- Teaching Hospitals (P.B.M. Men's Hospital, Bikaner)	Normal	4,054.21	3,251.71	3,961.87	3,491.10	3,961.60	3,491.09
Urban Health Services (Allopathy)- Teaching Hospitals (P.B.M. Zanana Hospital, Bikaner)	Normal	186.00	82.71	196.80	163.28	196.80	163.28
Urban Health Services (Allopathy)- Teaching Hospitals (Sawai Man Singh Hospital, Jaipur)	Normal	1,600.01	1,730.02	1,250.49	1,304.13	1,245.43	1,299.95
Urban Health Services (Allopathy)- Teaching Hospitals (Mental Hospital, Jaipur)	Normal	150.02	155.02	112.08	102.93	112.08	102.93
Urban Health Services (Allopathy)- Teaching Hospitals (Sir Padampat Mother And Child Health Institute, Jaipur)	Normal	1,829.52	1,527.52	1,806.18	1,635.41	1,806.17	1,635.41

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Urban Health Services (Allopathy)- Teaching Hospitals (New Zanana Hospital, Jaipur)	Normal	524.03	385.03	564.52	448.49	564.52	447.55
Urban Health Services (Allopathy)- Teaching Hospitals (Ummed Hospital, Jodhpur)	Normal	3,046.86	2,821.61	2,975.86	2,706.17	2,975.84	2,706.16
Urban Health Services (Allopathy)- Teaching Hospitals (Mathura Das Mathur Hospital, Jodhpur)	Normal	6,540.06	5,093.01	6,821.60	5,903.26	6,821.60	5,903.24
Urban Health Services (Allopathy)- Teaching Hospitals (Maharana Bhupal Government Hospital, Udaipur)	Normal	5,590.81	4,519.31	5,201.76	4,966.68	5,201.76	4,966.68
Urban Health Services (Allopathy)- Teaching Hospitals (Panna Dhai Government Woman Hospital, Udaipur)	Normal	931.60	905.50	906.83	839.05	906.83	839.04
Urban Health Services (Allopathy)- Teaching Hospitals (Maharao Bhim Singh Hospital, Kota)	Normal	1,917.01	1,831.31	1,854.21	1,745.57	1,854.21	1,745.08
Urban Health Services (Allopathy)- Teaching Hospitals (J. K. Lone Woman Hospital, Kota)	Normal	2,063.06	1,862.51	1,919.95	1,824.82	1,917.40	1,822.87
Urban Health Services (Allopathy)- Teaching Hospitals (New Hospital, Kota)	Normal	3,703.51	3,714.01	3,510.27	3,249.35	3,507.15	3,245.50
Urban Health Services (Allopathy)- Teaching Hospitals (Pandit Deendayal Upadhyay Hospital, Jaipur)	Normal	1,830.92	1,522.37	1,465.81	1,444.94	1,465.81	1,444.93
Urban Health Services (Allopathy)- Mobile Hospitals (Mobile Surgical Unit, Jaipur)	Normal	..	202.71	..	202.16	..	202.16

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	..	110.56	..	113.11	..	113.11
	SCSP	..	218.31	..	218.95	..	218.91
Urban Health Services (Allopathy)- Other Hospitals And Dispensaries (T.B. Clinic)	Normal	1,013.30	12.00	12.80	11.01	12.60	11.01
Urban Health Services (Allopathy)- Other Hospitals And Dispensaries (Dispensaries And Relief Camps)	Normal	260.41	180.33	244.11	217.17	243.87	217.17
Village Industries- Development Of Roads In Salt Area	Normal	180.00	180.00	108.68	..	108.68	..
Social Welfare- Navjivan Scheme	Normal	268.30	215.34	74.09	277.86	74.08	277.86
	TSP	20.01	16.01	..	..	..	..
	SCSP	1,700.01	1,500.01	485.02	1,516.75	485.02	1,516.75
Computerisation In Regional Transport Office	Normal	4,226.74	1,846.67	649.76	1,943.32	649.63	1,927.26
	TSP	406.87	353.29	119.50	353.29	119.50	353.29
	SCSP	546.39	474.44	258.29	366.44	257.33	366.44
Treasury Establishment	Normal	50.00	100.00	27.10	46.99	27.10	46.46
Computerisation Of Treasury Under Mission Mode Project	Normal	3,740.50	13,600.00	4,562.71	4,181.67	4,562.71	4,181.68
Construction In Rajasthan Public Service Commission Building	Normal	1,231.00	271.00	118.63	198.19	118.62	198.19
Construction In College Education Building	TSP	1,500.00	1,950.00	537.00	2,947.88	537.00	2,947.88

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Construction In IIT Jodhpur	Normal	0.01	0.01	..	1,299.00	..	1,299.00
Urban Health Services (Allopathy)- Teaching Hospitals (Zenana Hospital, Jaipur)	Normal	205.00	215.00	156.17	177.63	156.17	177.64
Urban Health Services (Allopathy)- Teaching Hospitals (Mahatma Gandhi Hospital, Jodhpur)	Normal	2,384.71	2,094.97	2,391.20	2,174.00	2,391.20	2,174.00
Urban Health Services (Homeopathy)- Direction And Administration	Normal	489.58	328.93	431.68	297.42	431.68	296.66
Urban Health Services (Unani)- Direction And Administration	Normal	296.86	267.12	260.26	254.22	260.25	254.22
	TSP	75.81	67.76	84.25	62.48	84.25	62.48
Technical Education- Polytechnic Schools	Normal	996.02	639.52	952.71	788.69	952.71	788.69
Medical Education, Training And Research- Direction And Administration	Normal	3,453.57	3,261.07	3,376.59	791.16	3,376.58	789.52
Assistance To Block Panchayats/ Intermediate Level Panchayats For Block Level Establishment For Public Health	Normal	1,579.01	1,003.51	1,807.98	1,166.31	1,807.98	1,166.31
Construction Of Hospitals Of Homeopathy Under Urban Health Services	Normal	119.69	0.01	..	..	..	..
Construction & Commissioning Of 40 Mld Water Treatment Plant At Shobhasar Section And Other Ancillary Works Under Urban Water Supply Scheme Bikaner	Normal	105.00	30.00	51.00	81.03	51.00	81.03
	TSP	..	0.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	SCSP	..	0.01	..	..	..	..
Urban Water Supply- Computerisation/ Squad System/ E-Governance Etc.	Normal	600.00	250.00	46.94	109.36	46.94	109.36
Strengthening And Rejuvenation Of Different Component Of Rural Water Supply Scheme	Normal	76.50	200.00	44.03	91.97	44.03	91.97
Water Supply In Sc Basties (Urban)	SCSP	17,228.00	9,841.02	11,622.73	15,885.22	11,622.46	15,882.22
Water Supply In Tad Area (Urban)	TSP	13,011.00	9,107.66	8,106.12	11,987.15	8,105.82	11,986.83
Direction And Administration Of Directorate, Specially Abled Persons Under Social Welfare	Normal	418.89	396.14	391.97	380.40	391.98	379.70
Assistance For Establishment Expenditure Of District Women Development Agency	Normal	4,507.00	3,932.00	5,014.94	4,487.68	5,014.46	4,486.20
	TSP	896.00	643.00	963.70	748.14	962.74	747.43
	SCSP	1,506.00	1,237.00	1,654.60	1,422.07	1,654.36	1,421.70
Women Welfare- Mentally Retarded Women And Child Home Building	Normal	0.02	0.02	185.23	392.39	185.23	392.39
Women Welfare- Nari Niketan Bhawan	Normal	0.01	1,000.01	..	..	..	..
Hostel Building For Minorities	Normal	2,500.00	4,490.00	1,794.87	1,999.99	1,794.87	1,999.99
Animal Husbandry- Direction And Administration	Normal	604.46	508.57	544.63	591.89	544.64	591.89
Development Of Eco-Tourism	Normal	865.00	400.00	840.00	..	840.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Assistance For Agriculture Education- Swami Keshwanand Rajasthan Agricultural University, Bikaner	Normal	4,843.50	6,160.01	5,343.50	5,270.00	5,343.50	5,270.00
Indira Gandhi Feeder & Related Construction Works In Punjab	Normal	13,530.00	18,488.25	20,688.82	7,183.28	20,688.82	7,183.28
	SCSP	2,970.00	4,011.75	9,789.60	1,487.20	9,789.60	1,487.20
Stall Rent For Participation In International Trade Fair Under Rajasthan Industrial And Investment Promotion Policy-2010	Normal	70.00	7.00	70.00	70.00	4.64	70.00
	TSP	15.00	1.00	15.00	15.00	..	15.00
	SCSP	15.00	2.00	15.00	15.00	..	15.00
Grants To Rajasthan State Biodiversity Board For Environmental Research And Ecological Regeneration	Normal	147.00	135.01	145.00	102.00	145.00	102.00
Welfare Of Backward Classes- Loan To Rajasthan Other Backward Classes Finance And Development Cooperative Corporation (Robcfdcc)	Normal	0.01	0.01	3,750.00	..	3,750.00	..
Investment In Jaipur Discom	Normal	23,485.44	23,835.97	..	6,544.32	..	6,544.32
	TSP	4,907.41	4,907.41	..	1,347.36	..	1,347.36
	SCSP	6,660.05	6,309.52	..	1,732.32	..	1,732.32
Investment In Jodhpur Discom	Normal	23,352.11	23,700.65	..	4,032.40	..	4,032.40

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
	TSP	4,879.55	4,879.55	..	830.20	..	830.20
	SCSP	6,622.24	6,273.70	..	1,067.40	..	1,067.40
Investment In Ajmer Discom	Normal	19,262.50	19,550.00	..	8,036.92	..	8,036.92
	TSP	4,025.00	4,025.00	..	1,654.66	..	1,654.66
	SCSP	5,462.50	5,175.00	..	2,127.42	..	2,127.42
Sewerage And Sanitation- Direction	Normal	2,389.14	2,173.42	2,731.99	2,191.69	2,731.98	2,191.69
Sewerage And Sanitation- Disposal	Normal	7,403.84	7,206.96	6,810.28	6,677.96	6,808.97	6,682.63
Sewerage And Sanitation- Shilp Shala	Normal	2,291.01	3,091.99	1,071.89	1,525.72	1,071.89	1,530.32
Sewerage And Sanitation- Transferred Pro-Rata Share	Normal	..	(-) 16,900.20	..	(-) 16,900.20	..	(-) 19,030.45
Construction Of Buildings Of Agriculture Department	Normal	365.00	335.00	275.00	240.00	275.00	240.00
	TSP	114.00	114.00	39.00	39.00	39.00	39.00
	SCSP	51.01	51.00	51.00	51.00	51.00	51.00
Assistance For Agriculture Education- Maharana Pratap University Of Agriculture And Technology, Udaipur	Normal	7,205.00	7,091.01	7,205.00	6,733.00	7,205.00	6,733.00
Assistance For Animal Husbandry- Maharana Pratap University Of Agriculture And Technology, Udaipur	Normal	161.00	145.00	161.00	145.00	161.00	145.00
	TSP	23.00	22.00	23.00	22.00	23.00	22.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	SCSP	36.00	33.00	36.00	35.00	36.00	35.00
Indira Gandhi Nahar Project- Indira Gandhi Nahar Board, Jaipur	Normal	687.06	632.66	635.18	592.25	635.19	591.91
Nohar- Sawa Lift Scheme	Normal	8,203.23	7,812.73	4,637.99	5,526.37	4,637.99	5,525.11
	SCSP	1,978.00	1,679.00	1,785.23	1,838.58	1,785.23	1,838.58
Gajner Lift Scheme	Normal	3,644.17	3,092.30	3,437.15	3,452.73	3,437.15	3,452.74
	SCSP	1,026.00	1,060.00	1,220.00	1,009.97	1,219.99	1,009.97
Kolayat Lift Scheme	Normal	2,666.55	2,139.23	2,088.18	2,045.04	2,088.18	2,045.03
	SCSP	760.00	778.15	856.54	708.93	856.54	708.93
Phalodi Lift Scheme	Normal	1,773.00	3,075.93	1,126.08	1,153.01	1,126.07	1,144.95
	SCSP	180.00	468.00	76.09	88.00	76.09	88.00
Pokaran Lift Scheme	Normal	226.65	379.26	247.71	263.89	247.71	262.75
	SCSP	18.00	16.00	13.97	10.95	13.97	10.95
Bangandsar Lift Scheme	Normal	242.05	331.69	353.03	190.62	353.03	190.62
	SCSP	18.00	48.00	23.04	5.39	23.04	5.39
Kanwarsen Lift Scheme	Normal	3,000.00	8,569.01	1,591.64	15,588.90	1,591.64	15,588.90
	SCSP	800.00	1,632.00	154.10	4,118.68	154.10	4,118.68
Development Of Indira Gandhi Nahar Area- Agriculture Extension (Stage-I)	Normal	293.34	263.78	305.50	256.45	307.97	256.45

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Development Of Indira Gandhi Nahar Area- Construction Of Lined Water Courses (First Stage)	Normal	4,021.47	0.02	2,619.42	999.95	2,616.82	999.80
Road Funded By State Road Development Fund	Normal	1,06,469.52	2,34,875.19	1,13,928.63	2,46,372.95	1,12,294.04	2,45,814.89
	TSP	20,894.00	28,038.40	21,962.04	45,399.35	21,844.96	45,144.62
	SCSP	27,636.50	1,57,086.41	29,028.96	69,269.79	28,711.92	69,249.28
Mineral Exploration And Development- Construction Of Mining Office Buildings	Normal	786.72	900.00	..	..	..	..
	TSP	0.01	0.01	..	..	..	..
Computer Services- Information Technology & Communication Department (District Office)	Normal	10,444.01	9,522.01	9,622.87	8,766.88	9,622.87	8,766.88
	TSP	1,641.78	1,692.01	1,597.99	1,566.21	1,597.99	1,566.21
	SCSP	3,061.33	3,221.01	2,758.99	3,070.50	2,759.00	3,070.51
Construction Of Public Works Department Building	Normal	3,434.50	412.14	1,514.50	558.42	1,514.46	558.42
	TSP	674.00	80.88	295.87	91.19	295.87	91.19
	SCSP	891.50	106.98	376.02	135.07	376.02	135.07
Residential Buildings For Sdos & Tehsildars	Normal	560.00	1,400.00	74.70	148.20	74.70	148.20
Welfare Of Handicapped- Establishment Of Rajasthan Rehabilitation Institute	Normal	105.17	85.09	102.35	79.88	102.36	79.88
Welfare Of Handicapped- Mentally Retarded Rehabilitation Home At Division Headquarters	Normal	3,000.00	2,500.00	2,620.29	2,911.63	2,620.29	2,911.63

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Anuprati Yojana For Minority Candidates	Normal	1,000.00	1,000.00	855.53	603.39	924.05	603.39
Employment Scheme For Minority Boys And Girls	Normal	300.00	300.00	..	100.00	..	100.00
State Technical Scholarship Scheme For Minority Candidates	Normal	125.00	125.00	..	..	..	..
Hostel For Minority Girls	Normal	748.51	472.61	434.39	331.87	434.39	331.87
Tourism- Investment In Rajasthan State Hotel Corporation	Normal	..	0.01	..	277.68	..	277.68
Tourism- Loan To Rajasthan State Hotel Corporation	Normal	100.01	0.01	100.00	..	100.00	..
Establishment Of Fruit Orchards	Normal	60.00	10.50	7.29	242.87	7.29	242.87
	TSP	20.00	1.95	0.86	38.88	0.86	38.88
	SCSP	20.00	2.55	1.78	21.63	1.78	21.63
Demonstration Of Horticulture Crops	Normal	27.40	27.40	21.01	2,760.80	21.01	2,760.80
	TSP	5.45	5.45	3.83	0.06	3.83	0.06
	SCSP	7.15	7.15	5.32	0.09	5.32	0.09
Additional Subsidy For Green House	Normal	0.01	0.01	469.92	524.52	469.92	524.52
	TSP	0.01	0.01	143.21	70.98	143.21	70.98
	SCSP	0.01	0.01	108.47	44.09	108.47	44.09
Computer Services- Rajasthan State Wide Area Network Horizontal	Normal	1,020.01	1,496.00	1,020.00	1,020.00	1,020.00	1,020.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	210.01	308.00	210.00	210.00	210.00	210.00
	SCSP	270.01	396.00	270.00	270.00	270.00	270.00
Computer Services- Development & Maintenance Of Web Site	Normal	198.01	198.01	198.00	173.00	198.00	173.00
	TSP	45.01	45.01	45.00	33.00	45.00	33.00
	SCSP	57.01	57.01	57.00	44.00	57.00	44.00
Computer Services- Common Management Information Services (Cmis)	Normal	185.00	185.00	255.00	185.00	255.00	185.00
	TSP	45.00	45.00	45.00	45.00	45.00	45.00
	SCSP	70.00	70.00	70.00	70.00	70.00	70.00
Communication & Popularisation Of Science	Normal	297.52	834.36	295.42	261.70	293.90	257.74
	TSP	4.60	9.00	2.60	2.60	2.60	2.60
	SCSP	5.80	10.40	3.40	3.40	3.40	3.40
Aid To Zila Parishad/ District Level Panchayat For Rural B.P.L. Awas	Normal	21,698.74	23,391.38	21,304.59	23,020.31	21,304.59	23,020.31
	TSP	4,276.40	4,609.98	4,198.72	4,536.92	4,198.72	4,536.92
	SCSP	5,701.86	6,146.64	5,598.41	6,049.28	5,598.41	6,049.28
Rural Development Programmes- Assistance To Block Panchayats/ Intermediate Level Panchayats	Normal	1,26,000.00	1,23,088.00	1,16,590.34	1,21,330.59	1,16,590.34	1,21,462.50
Computerisation Of Secondary Education	Normal	35.00	348.70	16.29	388.92	16.29	388.92

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	5.40	5.40	0.99	5.03	0.99	5.03
	SCSP	7.00	7.00	2.07	6.93	2.07	6.93
Incentive For Meritorious Girls	Normal	6,210.00	6,900.00	3,400.53	1,595.97	3,400.53	1,595.97
	TSP	1,215.00	1,350.00	567.00	311.40	567.00	311.40
	SCSP	1,575.00	1,750.00	756.00	404.78	756.00	404.78
Cycle Distribution To Girls Students Of Rural Areas	Normal	18,206.64	9,520.00	26,038.19	3,169.10	26,038.19	2,912.30
	TSP	3,034.44	1,960.00	4,396.94	..	4,396.94	..
	SCSP	4,045.92	2,520.00	6,054.81	..	6,054.81	..
Forest Conservation, Development And Regeneration- Research And Training	Normal	128.80	59.70	86.00	58.33	85.79	57.98
E-Governance In The Cooperatives	Normal	..	500.00	..	0.03	..	0.03
Afforestation Works Through Nabard	Normal	4,154.88	599.85	3,335.72	10,225.53	3,335.33	10,225.04
	TSP	630.77	103.37	547.22	1,890.86	547.22	1,890.85
	SCSP	885.32	144.02	703.49	2,491.56	700.94	2,491.42
Climate Change And Combating Desertification	Normal	16,084.56	14,266.10	10,986.63	13,690.44	10,981.32	13,695.26
	SCSP	3,914.64	3,384.43	2,175.72	3,195.79	2,180.21	3,195.78
Language Development (Sanskrit Education)- Sanskrit Colleges	Normal	464.88	284.21	586.99	549.23	586.99	549.23
	TSP	0.01	0.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Strengthening Of Directorate Of Technical Education	Normal	96.81	101.81	83.15	83.44	83.14	83.45
Strengthening Of Board Of Technical Education	Normal	135.31	103.36	122.18	162.44	122.17	162.45
Opening Of Polytechnics With Central Govt. Assistance	Normal	2,810.51	4,009.51	2,632.54	2,477.38	2,632.54	2,477.38
Construction Of New Industrial Training Institutes	Normal	1,650.11	1,438.59	1,134.67	1,375.73	1,134.67	1,375.73
	TSP	2,500.00	2,200.00	3,997.55	1,949.08	3,997.55	1,949.08
	SCSP	3,500.00	3,500.00	2,700.02	1,304.33	2,700.02	1,304.33
Building Works In Polytechnics Including Government Polytechnic College Banswara & Barmer	SCSP	215.82	200.00	160.78	200.00	160.78	200.00
Welfare Of Minorities- Construction Of Huj House	Normal	95.00	173.81	55.72	149.69	55.72	149.69
Rural Health Services (Ayurveda)- Hospital And Dispensaries (Rural)	Normal	2,367.87	2,220.37	1,998.19	1,886.92	1,998.18	1,886.91
	TSP	545.66	353.91	502.34	341.93	501.36	355.57
Rural Health Services (Allopathy)- Community Health Centres	Normal	62,729.01	48,404.81	56,938.13	52,814.52	56,926.52	52,811.04
	SCSP	22,240.01	13,800.01	19,527.43	18,406.05	19,527.18	18,403.13
Rural Health Services (Allopathy)- Assistance To Block Panchayats/ Intermediate Level Panchayats For Health Sub Centres	Normal	13,042.21	11,684.40	12,803.84	10,926.78	12,802.11	10,926.13

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	SCSP	2,296.71	1,658.21	3,154.54	2,068.12	3,154.54	2,068.13
Rural Health Services (Homeopathy)- Hospital And Dispensaries (Rural)	Normal	1,737.29	791.99	1,487.41	834.13	1,487.40	834.12
	TSP	501.89	206.38	417.55	224.26	417.52	224.13
Rural Health Services, Allopathy- Assistance To Block Panchayats/ Medium Level Panchayats For Primary Health Centres (Rural)	Normal	43,462.27	33,626.71	40,054.70	36,605.81	40,014.00	36,600.38
	SCSP	10,145.51	5,470.96	9,308.70	8,270.03	9,308.40	8,270.03
Rural Health Services- Unani Hospital And Dispensaries (Rural)	Normal	1,049.95	572.89	1,103.27	723.46	1,103.26	723.46
	TSP	209.92	42.92	141.07	176.18	141.07	176.18
Youth Services- National Cadet Corps	Normal	536.65	913.56	252.97	745.50	250.41	743.55
	TSP	200.00	343.53	129.35	33.45	129.35	33.45
	SCSP	31.61	0.01	..	..	..	..
Operation Of Maa Bari Centres Through The Tribal Area Development Department	TSP	12,600.00	11,500.00	13,940.90	10,821.04	13,940.90	10,821.04
Running Of Public Schools In Scheduled Area Under Janjati Kalyan Nidhi	TSP	696.36	648.55	672.84	637.00	672.84	637.92
Running Of Sports Hostels In Scheduled Area Under Janjati Kalyan Nidhi	TSP	781.11	715.24	862.77	839.69	862.76	839.68
Running Of Residential Schools In Scheduled Area Under Janjati Kalyan Nidhi	TSP	1,510.08	1,134.23	1,377.23	1,226.06	1,377.22	1,226.07

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Educational Incentive To Students Of Secondary Education In Scheduled Area Under Janjati Kalyan Nidhi	TSP	100.01	100.01	12.57	8.26	12.57	8.26
Running Of College Hostels In Scheduled Area Under Janjati Kalyan Nidhi	TSP	584.13	484.48	495.86	460.24	495.80	460.24
Tribal Fairs And Competitions In Scheduled Area Under Janjati Kalyan Nidhi	TSP	90.00	90.00	44.68	178.48	44.68	178.48
Running Of Ashram Hostels In Mada Area Under Janjati Kalyan Nidhi	TSP	2,194.19	2,097.51	2,137.16	1,908.52	2,137.16	1,908.53
Running Of Residential Schools In Mada Area Under Janjati Kalyan Nidhi	TSP	1,132.37	785.67	1,221.20	755.66	1,220.65	755.66
Running Of Residential Schools For Saharia Tribes Under Janjati Kalyan Nidhi	TSP	1,646.42	1,470.42	1,387.70	1,372.15	1,387.70	1,371.91
Running Of Maa Bari Centres For Saharia Tribes Under Janjati Kalyan Nidhi	TSP	2,300.00	1,500.00	2,482.89	1,987.94	2,482.89	1,987.94
Tb Control Program For Saharia Tribes Under Janjati Kalyan Nidhi	TSP	220.00	85.00	134.37	151.14	134.37	151.14
Running Of Hostels In Scattered Area Under Janjati Kalyan Nidhi	TSP	1,598.37	994.02	1,050.26	1,059.77	1,050.26	1,059.77
Kathodi Development Project In Scheduled Area Under Janjati Kalyan Nidhi	TSP	100.00	100.00	73.25	99.83	73.25	99.83
Running Of Hostels For Saharia Tribes Under Janjati Kalyan Nidhi	TSP	1,128.55	937.34	1,150.83	901.01	1,150.83	900.99

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Construction And Renovation Of Office Buildings Including Generator Set In Scheduled Area Under Janjati Kalyan Nidhi	TSP	240.00	250.00	18.66	..	18.66	..
Construction Of Maa Bari Buildings In Scheduled Area Under Janjati Kalyan Nidhi	TSP	250.00	1,600.00	250.00	150.00	250.00	150.00
Additional Facilities In Hostel Buildings Including Solar Lights And Drinking Water Facilities In Scheduled Area Under Janjati Kalyan Nidhi	TSP	815.00	200.00	..	..	..	..
Construction And Renovation Of Hostels In Mada Area Under Janjati Kalyan Nidhi	TSP	2,200.00	0.01	2,200.00	1,238.05	2,200.00	1,238.05
Construction And Renovation Of Hostels In Scattered Area Under Janjati Kalyan Nidhi	TSP	2,331.00	600.00	2,331.00	1,158.26	2,331.00	1,158.26
Construction And Renovation Of Hostel Building In Saharia Area Under Janjati Kalyan Nidhi	TSP	660.00	0.01	660.00	282.34	660.00	282.34
Construction Of New Rajasthan High Court Building, Jodhpur	Normal	5,500.00	2,830.00	2,651.61	1,281.03	2,651.61	1,281.03
Construction Of Building for Rajasthan State Judicial Academy, Jodhpur	Normal	1,200.00	1,114.00	500.00	438.00	500.00	438.00
Incentive To Girls for Agriculture Education	Normal	950.00	950.00	3,286.47	3,093.65	3,286.47	3,093.65
	TSP	300.00	300.00	896.75	808.23	896.75	806.13
	SCSP	250.00	250.00	797.87	747.93	797.87	747.93

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Construction Of Kisan Seva Kendra Cum Village Knowledge Centre	Normal	0.01	0.01	..	..	..	(-) 5.56
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Scientific And Environmental Research- Construction Works In Science And Technology	Normal	1,716.40	608.01	363.58	949.09	363.58	949.09
Police Development- Police Development Fund	Normal	11,200.02	4,000.02	12,335.46	5,000.93	12,335.02	5,007.49
Urban Development- Rajasthan Transport Infrastructure Development Fund	Normal	..	0.03	..	..	..	..
Urban Development- Scheme Operated From Rajasthan Transport Infrastructure Development Fund	Normal	49,929.14	44,683.78	1,10,979.74	80,895.82	1,10,979.74	80,895.82
	TSP	4,928.03	3,666.58	3,255.16	1,926.51	3,255.16	1,926.51
	SCSP	6,243.03	4,849.78	4,289.04	2,502.97	4,289.04	2,502.97
Laptop Distribution (Secondary Education)	Normal	0.01	0.01	4,629.24	..	4,629.24	..
	TSP	0.01	0.01	955.37	..	955.37	..
	SCSP	0.01	0.01	1,237.43	..	1,237.43	..
Co-Operation- Gram Sewa Sahakari Samiti	Normal	840.01	0.01	2,531.20	..	2,531.20	..
	TSP	144.01	0.01	439.20	..	439.20	..
	SCSP	216.01	0.01	650.40	..	650.40	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Assistance For Technical Education To Manikya Lal Verma Textile Institute, Bhilwara	Normal	1,300.02	1,000.01	1,400.00	1,200.00	1,400.00	1,200.00
Fisheries Development- Direction And Administration Of Supervisory Staff	Normal	209.89	282.01	176.20	166.80	176.21	166.80
	TSP	49.95	61.10	31.13	44.04	31.13	44.10
Urban Development- Sewerage Treatment Plant	Normal	0.01	1,000.00	..	500.00	..	500.00
	TSP	0.01	300.00	..	150.00	..	150.00
	SCSP	0.01	700.00	..	350.00	..	350.00
Tourism Development- Investment In Rajasthan Tourism Development Corporation	Normal	..	0.01	..	..	..	..
Tourism Development- Loan To Rajasthan Tourism Development Corporation	Normal	20,000.01	0.01	4,200.00	20,000.00	4,200.00	20,000.00
Assistance To Universities For Higher Education- Haridev Joshi Journalism University	Normal	1,972.00	2,700.01	1,829.36	2,500.00	1,829.36	2,500.00
Urban Health Services (Allopathy)- Teaching Hospitals (S.R.B. Bhuwalka Yakshma Arogya Sadan, Badi Udaipur)	Normal	405.35	474.85	367.92	364.56	367.91	364.56
Opening Of New Polytechnic College At Udaipur & Kelwara	TSP	506.46	415.41	429.09	453.20	429.09	453.19
Urban Health Services (Allopathy)- Teaching Hospitals (T.B. And Isolation Diseases Hospital, Jodhpur)	Normal	584.85	403.46	661.19	546.87	661.20	546.88

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Construction Of Buildings Of Settlement Department	Normal	400.00	0.01	..	..	..	..
Mukhya Mantri Pashudhan Nishulk Dava Yojana	Normal	3,061.00	1,243.70	3,045.34	71.23	3,045.34	71.23
	TSP	1,238.51	1,946.81	859.82	160.12	859.82	160.12
	SCSP	2,000.00	2,000.00	1,388.07	97.06	1,388.07	97.06
Hiring Of Vehicles For Supervision Of Water Supply Schemes (Urban)	Normal	486.00	355.00	405.90	399.71	405.90	399.98
Hiring Of Vehicles For Supervision Of Water Supply Schemes (Rural)	Normal	1,338.00	1,155.00	1,337.91	1,300.00	1,337.90	1,297.19
Integrated Development Project For Saharias Under Janjati Kalyan Nidhi	TSP	4,000.00	3,600.00	3,364.06	3,371.61	3,364.06	3,371.61
Running Of Maa Bari Centre In Mada Area Under Janjati Kalyan Nidhi	TSP	1,100.00	1,000.00	826.48	956.58	826.48	956.58
Assistance To Universities For Higher Education- Dr. Bhimrao Ambedkar Law University	Normal	0.03	4,900.03	3,141.00	3,000.00	3,141.00	3,000.00
Irrigation Quality Control	Normal	1,786.92	1,562.88	1,611.70	1,542.44	1,611.70	1,542.44
Running Of Old Age Homes	Normal	800.06	860.06	1,148.71	615.84	1,148.71	615.84
Rehabilitation Of Beggars	Normal	110.00	200.00	91.76	46.84	91.76	46.84
Irrigation- Direction & Administration Of Kota Barrage Under Chambal Project	Normal	341.67	314.57	341.06	295.93	341.07	295.94

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Police Education And Training- Sardar Patel Police Protection And Criminal Justice University, Jodhpur	Normal	720.01	918.00	566.02	675.75	566.02	718.00
Urban Development- Master Plan And Other Schemes	Normal	229.23	123.83	183.84	134.70	183.84	134.70
	TSP	16.46	14.96	21.02	15.09	21.02	15.08
Welfare Of Minorities- Reimbursement Of House Rent For Studying In Higher Educational Institutes	Normal	100.00	100.00	3.02	4.22	3.02	4.22
Chief Minister Higher Education Scholarship	Normal	2,000.00	2,000.00	1,292.97	1,889.06	1,292.98	1,835.22
	TSP	1,250.00	1,250.00	593.11	476.37	593.11	471.95
	SCSP	1,800.00	1,800.00	1,201.85	1,564.72	1,201.85	1,564.72
Fatehpur-Laxmangarh Water Supply Project (Urban)	Normal	90.00	67.00	167.95	322.36	167.95	322.36
	TSP	15.00	15.00	40.46	81.46	40.46	81.46
	SCSP	20.00	18.00	38.94	94.89	38.94	94.89
Software For Deaf, Dumb And Blind Schools	Normal	166.22	309.22	145.80	141.03	145.80	141.03
Rural Health Services- Construction Of Health Sub Centres Under Ridf Funded By Nabard (85:15)	Normal	50.00	526.50	41.25	219.86	41.25	219.86
	TSP	100.00	501.00	82.50	41.00	82.50	41.00
	SCSP	50.00	225.00	41.25	54.00	41.25	54.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Rural Health Services- Construction Of Primary Health Centres Under Ridf Funded By Nabard (85:15)	Normal	1,000.00	3,208.50	1,099.53	3,008.47	1,099.53	3,008.47
	TSP	500.00	1,867.50	631.53	1,628.76	631.53	1,628.76
	SCSP	500.00	1,644.00	631.53	1,712.40	631.53	1,712.40
Rural Health Services- Construction Of Community Health Centres Under Ridf Funded By Nabard (85:15)	Normal	6,441.00	3,756.00	7,441.00	3,756.00	7,441.00	3,756.00
	TSP	3,484.50	1,716.00	4,234.18	1,937.88	4,234.18	1,937.88
	SCSP	2,874.50	1,555.50	3,624.43	1,803.41	3,624.43	1,803.41
Electrification- Investment In Rajasthan State Power Finance Corporation Limited	Normal	10,000.00	15,000.00	17,000.00	30,000.00	17,000.00	30,000.00
Grant To Special Abled For Self-Employment Through Sc / St Corporation	Normal	500.01	500.01	147.94	233.34	147.94	229.64
Wild Life Preservation- Bird Relief Centre	Normal	1,038.02	206.68	141.41	883.04	140.13	883.04
Welfare Of Minorities- Minority Development Fund	Normal	300.00	430.00	15.07	132.46	15.07	132.46
Running Of Hostels Of Minority Boys	Normal	931.72	1,000.00	687.61	557.57	688.30	557.57
Public Library- Library Building	Normal	405.69	300.00	..	600.00	..	600.00
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Construction & Running Of Old age Homes Through Non-Government-Organizations	Normal	300.00	200.00	299.33	239.90	299.33	239.90
Welfare Board For Denotified, Nomadic And Semi-Nomadic Tribes	Normal	0.02	115.00	..	46.00	..	46.00
Livestock Breed Improvement Scheme	Normal	890.00	500.00	880.23	15,148.30	880.23	14,462.45
	TSP	440.00	500.00	439.71	1,439.41	439.31	1,401.46
	SCSP	650.00	500.00	631.81	5,239.70	631.81	5,049.55
Universities And Higher Education- Construction Of Sanskrit College Building	Normal	105.00	168.56	1,052.75	195.71	1,052.75	195.71
	TSP	5.00	33.90	0.12	131.16	0.12	131.16
	SCSP	0.01	0.01	..	..	..	..
Road Transport- Grant To Rajasthan State Road Transport Corporation	Normal	50,000.01	20,000.01	26,000.00	20,000.00	26,000.00	20,000.00
Piplad Water Supply Project (Urban)	Normal	13.80	12.42	..	..	(-) 6.83	..
	TSP	2.60	2.34	..	..	(-) 1.34	..
	SCSP	3.60	3.24	..	..	(-) 1.77	..
Chambal-Bhilwara Water Supply Project-Cluster (Urban)	Normal	554.48	164.88	238.57	328.39	238.57	311.59
	TSP	109.77	32.40	39.80	63.89	39.80	63.89
	SCSP	143.32	42.72	49.40	88.83	49.40	88.83
Construction Of Isarda Dam (Through Irrigation Deptt.) (Rural)	Normal	14,908.50	17,254.60	11,138.69	17,217.27	11,116.02	17,216.34

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	2,443.08	3,246.42	814.08	3,239.40	814.08	3,239.40
	SCSP	3,606.64	4,498.98	1,195.95	4,489.23	1,195.95	4,481.56
Regeneration / Upgradation / Modernisation / Renovation Of Major Irrigation Projects	Normal	9,860.00	1,672.57	19,105.85	6,932.64	19,105.78	6,932.64
	TSP	3,530.00	2,427.44	3,709.48	3,349.79	3,709.48	3,349.73
	SCSP	2,610.00	900.00	4,931.19	1,835.76	4,930.38	1,835.76
Innovative / New Schemes Of College Education Department	Normal	200.02	0.02	..	10.22	..	10.22
Senior Citizens Pilgrimage Plan	Normal	3,300.00	2,990.00	6,004.58	4,946.21	6,004.58	4,906.57
	TSP	700.00	690.00	1,400.00	1,045.00	1,400.00	1,045.00
	SCSP	1,000.00	920.00	2,100.00	1,425.00	2,100.00	1,425.00
Child Welfare- Direction And Administration Of Directorate, Child Empowerment	Normal	242.34	226.18	208.56	182.11	208.55	182.11
Child Welfare- District Level Child Empowerment And Child Protection Unit	Normal	156.01	132.96	156.80	121.21	156.80	118.27
Sikar, Jhunjhunu And Khetri Integrated Water Supply Project Under Khumbaram Lift Project (Urban)	Normal	472.60	230.00	533.34	557.75	533.34	557.75
	TSP	97.30	50.00	96.96	100.98	96.96	100.98
	SCSP	125.10	70.00	124.34	132.70	124.34	132.70
Water Supply Project For 256 Villages Of Bhinmal Town And Bhinmal Tehsil (Urban)	Normal	207.00	420.90	126.99	420.89	126.99	420.89

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	39.00	79.30	27.00	79.29	27.00	79.29
	SCSP	54.00	109.80	35.99	109.80	35.99	109.80
Compensation For Failure Sterilisation Cases	Normal	150.00	300.00	132.00	91.46	132.00	91.46
Welfare Of Minorities- Operation Of Residential School For Minority Students	Normal	12,761.81	13,000.00	12,691.20	6,198.30	12,691.19	6,198.30
Welfare Of Minorities- Construction Of Building For Minority Affairs Department's Office / Rajasthan Minority Finance & Development Cooperative Corporation & Waqf Development Council Etc.	Normal	150.00	150.00	..	..	..	..
Water Supply Schemes Aided By National Capital Region Planning Board (Urban)	Normal	880.00	1,030.50	158.60	282.24	158.60	282.24
	TSP	170.00	202.50	..	12.18	..	12.18
	SCSP	100.00	267.00	..	15.14	..	15.14
Assistance For Technical Education To Bikaner Technical University Bikaner	Normal	350.00	380.00	262.50	230.00	262.50	230.00
Assistance For Technical Education To Engineering College, Banswara	TSP	370.01	180.01	295.00	135.00	295.00	135.00
Computer Services- Video Conference At Block Level	Normal	1,360.00	1,380.00	1,360.00	1,020.00	1,360.00	1,020.00
	TSP	280.00	490.00	280.00	210.00	280.00	210.00
	SCSP	360.00	630.00	360.00	270.00	360.00	270.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Refining And Marketing Of Oil And Gas- Rajasthan Refinery Limited	Normal	40,046.79	50,039.84	47.37	50,035.76	47.38	50,035.77
	TSP	33,645.00	24,409.00	..	24,000.00	..	24,000.00
	SCSP	35,000.00	50,000.00	..	45,600.00	..	45,600.00
Cow Conservation- Gopalan Directorate	Normal	612.05	546.62	466.43	500.37	466.43	500.36
Yuva Udyamita Protsahan Yojna	Normal	499.99	599.99	385.00	375.00	385.00	375.00
Kailash Mansarovar Yatra Yojana	Normal	72.00	72.00	..	1.00	..	1.00
	TSP	12.00	12.00	..	0.04	..	0.04
	SCSP	16.00	16.00	..	..	..	..
Modernisation Of Food Dept.	Normal	160.00	0.01	0.69	..	0.69	..
Assistance For Viability Gap Funding To Rajasthan State Road Transport Corporation	Normal	0.01	5,000.00	..	..	..	..
Agriculture Education- Grant-In-Aid To Agriculture University, Jodhpur	Normal	4,465.00	6,730.01	4,553.00	6,830.00	4,553.00	6,830.00
Agriculture Education- Grant-In-Aid To Agriculture University, Kota	Normal	3,954.00	3,275.01	4,455.00	3,445.00	4,455.00	3,445.00
Agriculture Education- Grant-In-Aid To Sri Karan Narendra Agriculture University, Jobner	Normal	10,680.00	14,378.01	12,008.00	14,858.00	12,008.00	14,858.00
	TSP	282.00	300.00	327.00	263.00	327.00	263.00
Food Storage And Warehousing- Loan To Rajasthan State Warehousing Corporation For Constructions Of Godowns	Normal	6,567.00	1,500.00	6,559.42	597.00	6,559.42	597.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Irrigation- Parvati Project	Normal	..	500.00	..	..	..	..
Irrigation- Meja Project	Normal	523.00	200.00	762.86	654.71	762.86	654.71
Urban Health Services- Naturopathy	Normal	579.06	563.96	576.71	470.56	576.23	470.56
Computer Services- Backend & New Projects	Normal	5,267.00	5,703.01	974.97	5,700.00	974.97	5,700.00
	TSP	891.63	1,174.01	247.96	598.00	247.96	598.00
	SCSP	1,147.00	1,510.01	331.94	1,500.00	331.94	1,500.00
Cow Conservation- Administrative Expenditure From Rajasthan Cow Conservation And Development Fund	Normal	..	60.00	..	54.05	..	54.05
Cow Conservation- Grant To Gaushalas From Rajasthan Cow Conservation And Development Fund	Normal	..	77,780.00	..	74,922.62	..	74,922.62
	TSP	..	16,360.00	..	16,416.48	..	16,416.48
	SCSP	..	17,860.00	..	17,426.93	..	17,426.93
Cow Conservation- Schemes From Rajasthan Cow Conservation And Development Fund	Normal	..	1,000.02	..	..	..	..
Nandishala Scheme	Normal	84,000.00	5,000.00	80,799.40	2,564.45	80,790.15	2,564.45
	TSP	15,600.00	2,000.00	17,314.37	..	17,314.35	..
	SCSP	20,400.00	3,000.00	19,617.34	373.82	19,617.31	373.82
Horticulture And Vegetable Crops- Assistance On Automation	Normal	600.00	572.00	64.48	..	64.48	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	100.00	95.00	29.89	..	29.89	..
	SCSP	100.00	83.00	23.16	..	23.16	..
Sublaxmi Yojna	Normal	2,330.00	2,745.00	776.67	..	776.67	..
	TSP	470.00	540.00	156.67	..	156.67	..
	SCSP	600.00	715.00	200.00	..	200.00	..
Civil Supplies- Consumer Affairs Department	Normal	217.94	160.34	191.43	161.00	191.42	161.00
Agriculture Research- Grant-In-Aid To Sri Karan Narendra Agriculture University, Jobner	Normal	383.00	360.00	371.00	360.00	371.00	360.00
Agriculture Research- Grant-In-Aid To Agriculture University, Kota	Normal	216.00	324.72	283.41	247.56	283.41	247.56
Construction Of Infrastructure At Religious Places In Schedule Area Under Janjati Kalyan Nidhi	TSP	750.00	225.00	238.12	140.92	238.12	140.92
Horticulture And Vegetable Crops- Direction And Administration	Normal	239.01	199.01	204.12	201.90	204.13	201.90
Agriculture Development- Direction And Administration	Normal	10,501.65	8,976.84	10,999.07	9,223.15	10,999.06	9,223.25
	TSP	1,008.66	800.14	940.71	876.45	940.71	876.44
Operation Of Mahatma Gandhi Library & Reading Room	Normal	0.01	500.00	..	..	..	..
	TSP	0.01	140.00	..	..	..	..
	SCSP	0.01	258.20	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Urban Water Supply- Construction Of Isarda Dam	Normal	0.01	0.01	..	..	..	..
	TSP	0.01	0.01	..	582.73	..	..
	SCSP	0.01	0.01	..	..	..	..
Jawai Pali Pipeline Project Phi, Part-B (Urban)	Normal	447.79	68.68	89.82	179.35	89.82	179.35
	TSP	89.53	13.53	..	35.86	..	35.86
	SCSP	114.68	17.79	..	33.79	..	33.79
Computer Services- Geographical Information System	Normal	7,752.01	7,280.01	3,389.98	935.00	3,389.99	935.00
	TSP	1,596.00	1,510.00	697.99	527.00	697.99	527.00
	SCSP	2,052.00	1,856.00	897.00	680.00	896.99	680.00
Computer Services- Raj Sampark	Normal	3,060.00	6,110.00	..	3,006.50	..	3,006.50
	TSP	630.00	1,258.00	..	653.50	..	653.50
	SCSP	810.00	1,617.00	..	840.00	..	840.00
Computer Services- Development Centre	Normal	2,214.00	2,042.00	1,607.46	1,141.98	1,607.46	1,141.98
	TSP	434.00	400.00	247.12	400.00	247.12	400.00
	SCSP	574.00	530.00	544.02	529.99	544.02	529.99
Computer Services- E-Office	Normal	2,362.00	2,084.89	1,374.91	1,637.00	1,374.90	1,637.00
	TSP	482.00	430.42	417.58	337.36	417.58	337.36
	SCSP	656.00	581.06	569.63	433.91	569.63	433.91

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Women Welfare- Running Of Nari Niketan	Normal	750.12	581.72	656.12	630.23	656.11	631.00
Construction Of State Highways Roads Under Public Private Partnership	Normal	123.65	549.52	123.65	321.44	123.65	321.44
	TSP	24.26	107.84	24.26	56.10	24.26	56.10
	SCSP	32.09	142.64	32.09	88.89	32.09	88.89
Promotion Of Art And Culture- Rajasthan Heritage Protection & Promotion Authority (Rhppa)	Normal	386.70	934.00	592.72	134.29	592.72	134.29
	TSP	..	0.01	..	..	..	..
	SCSP	..	0.01	..	..	..	..
State Planning Machinery- Chief Minister Advisory Council, Rajasthan	Normal	239.64	251.14	159.41	178.03	159.40	178.02
Cow Conservation- Relief To Cattel Saved From Slaughter	Normal	130.00	130.00	8.17	20.69	8.17	20.69
Sampark Kendra Operations	Normal	462.00	180.01	6.37	..	6.37	..
	TSP	96.00	36.01	40.00	..	40.00	..
	SCSP	122.00	48.01	50.00	..	50.00	..
Computer Services- Data Centre & Network Operation Centre (Network Operation Centre)	Normal	11,004.02	10,463.02	10,956.10	8,711.28	10,956.10	8,711.29
	TSP	1,754.01	2,129.00	1,700.00	2,128.41	1,700.00	2,128.41
	SCSP	2,242.01	2,758.00	2,240.33	2,249.40	2,240.33	2,249.40

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Women Welfare- Mahila Suraksha And Salah Kendra	Normal	861.00	90.00	645.43	572.92	643.77	572.92
	TSP	160.00	18.00	119.42	62.11	119.42	62.11
	SCSP	209.00	22.00	156.67	122.77	156.67	122.77
Samuhik Vivah Anudan Yojana	Normal	720.00	720.00	915.18	719.02	907.23	714.19
	TSP	100.00	100.00	28.51	80.17	28.51	79.37
	SCSP	180.00	180.00	237.22	177.50	232.88	175.84
Scholarship For Students Of National Level Institutes	Normal	50.00	200.00	28.67	12.84	28.67	12.84
	TSP	15.00	40.00	0.15	..	0.15	..
	SCSP	20.00	50.00	0.31	0.14	0.31	0.14
Estb. of Industry Institute Interaction Cell	Normal	236.31	201.31	214.19	213.50	214.19	213.50
	TSP	185.16	192.57	138.09	119.35	138.08	119.35
Establishment And Operation Of Multipurpose Hostel In Mada Area Under Janjati Kalyan Nidhi							
Construction Of Roads And Culverts In Scheduled Area Under Janjati Kalyan Nidhi	TSP	1,000.00	383.00	592.84	237.92	592.84	237.92
Rajasthan Investment Promotion Scheme	Normal	9,425.00	11,300.00	4,954.08	4,555.49	4,954.08	4,555.49
	TSP	4,875.00	5,750.00	2,641.50	5,750.00	2,641.50	5,750.00
	SCSP	7,250.00	8,000.00	4,500.00	5,599.58	4,500.00	5,599.58
Delhi-Mumbai Industrial Corridor	Normal	223.51	225.51	134.99	147.93	135.00	147.94

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	..	0.01	..	..	..	..
	SCSP	..	0.01	..	..	..	..
State Talent Search Examination	Normal	0.01	500.00	18.63	..	18.63	..
Social Welfare- Relief Through Chief Minister Relief Fund For Road Accident, Natural Calamities/ Disaster, Animal Accident Etc.	Normal	1,000.00	8,500.00	775.00	600.00	775.00	600.00
Minor Irrigation Works (Four Water Concept)	Normal	224.40	340.00	..	240.25	(-) 0.22	240.25
	TSP	46.20	70.00	28.45	12.40	28.45	12.40
	SCSP	59.40	90.00	..	67.53	..	67.53
Road Transport- Rajasthan State Bus Terminal Authority	Normal	105.03	1,173.02	31.80	315.00	31.80	315.00
Solid Waste Management	Normal	0.01	100.00	..	..	..	..
	TSP	0.01	30.00	..	..	..	..
	SCSP	0.01	70.00	..	..	..	..
Wild Life Preservation- Biological Park, Bikaner	Normal	0.02	0.02	..	..	..	..
	SCSP	2,500.01	2,550.01	..	2,000.00	..	2,000.00
Establishment Of Centre Of Excellence For Tourism Training, Udaipur	Normal	295.90	256.90	226.96	251.43	226.96	251.43
Irrigation- Grant To Rajasthan River Basin And Water Resources Planning Authority	Normal	424.00	384.00	356.00	376.90	356.00	376.90

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Scooty Distribution Scheme To Meritorious Girl Students Of 1st Year Studying In Government College	Normal	4,476.66	1,549.72	40.63	..	40.63	..
	TSP	500.00	173.21	..	..	..	..
	SCSP	660.00	230.94	..	..	..	..
Young Interns Program	Normal	623.51	748.01	526.08	652.86	526.08	652.85
Bhamashah Rojgar Srijan Yojna	Normal	60.00	135.00	41.43	130.93	41.43	130.93
	TSP	5.00	5.00	0.87	3.12	0.87	3.12
	SCSP	10.00	10.00	1.45	9.19	1.45	9.19
Computer Services- Command And Control Centre	Normal	14,330.00	16,792.00	11,901.98	2,040.00	11,901.97	2,040.00
	TSP	2,948.00	3,457.00	2,448.99	1,020.00	2,448.99	1,020.00
	SCSP	3,822.00	4,445.00	3,148.99	1,290.00	3,148.99	1,290.00
Computer Services- Incentives Under I.T. Policy	Normal	102.00	0.01	12.78	173.73	12.78	173.73
	TSP	21.00	0.01	2.63	35.77	2.63	35.77
	SCSP	27.00	0.01	3.38	45.99	3.38	45.99
Mukhaya Mantri Jalswavlamban Abhiyan	Normal	34,344.98	..	34,341.65	..	34,341.65	..
	TSP	6,740.00	..	6,738.82	..	6,738.82	..
	SCSP	8,915.00	..	8,912.13	..	8,912.13	..
Chief Minister Old age Samman Pension Yojna	Normal	6,12,200.00	3,73,300.00	5,68,895.84	4,25,277.99	5,68,895.37	4,25,277.67

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
	TSP	..	77,300.00	..	78,737.07	..	78,737.07
	SCSP	..	93,800.00	..	95,044.68	..	95,044.65
Chief Minister Old age Samman Pension Yojna For Schedule Cast	SCSP	1,37,300.00	..	1,28,746.03	..	1,28,746.03	..
Chief Minister Old age Samman Pension Yojna For Scheduled Tribes	TSP	1,13,000.00	..	1,01,363.56	..	1,01,363.56	..
Chief Minister Widow Samman Pension Yojna	Normal	2,40,750.00	1,58,800.00	2,19,442.03	1,57,506.94	2,19,441.79	1,57,506.76
	TSP	..	33,800.00	..	27,306.25	..	27,306.26
	SCSP	..	48,800.00	..	43,302.93	..	43,302.94
Chief Minister Widow Samman Pension Yojna For Schedule Cast	SCSP	65,300.00	..	61,716.74	..	61,716.74	..
Chief Minister Widow Samman Pension Yojna For Scheduled Tribes	TSP	38,950.00	..	41,363.93	..	41,363.93	..
Chief Minister Special Abled Person Samman Pension Yojna	Normal	66,300.00	40,600.00	62,320.38	45,360.86	62,320.38	45,360.85
	TSP	..	9,100.00	..	8,275.85	..	8,275.85
	SCSP	..	15,600.00	..	13,913.72	..	13,913.73
Chief Minister Special Abled Person Samman Pension Yojna For Schedule Cast	SCSP	19,800.00	..	19,004.93	..	19,004.93	..
Chief Minister Special Abled Person Samman Pension Yojna For Scheduled Tribes	TSP	15,800.00	..	10,505.85	..	10,505.85	..
Industrial Productivity- Integrated Processing Development Scheme (Ipds)	Normal	100.00	0.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	50.00	0.01	..	..	..	..
	SCSP	132.00	0.01	..	..	..	..
Public Health- Establishment Of Food Safety And Standards Authority Tribunal Court	Normal	166.90	139.00	160.04	111.02	160.03	111.02
Veterinary Services And Animal Health- Construction Of District Office And Veterinary Hospital	Normal	1,541.75	1,100.00	1,308.48	1,233.58	1,308.48	1,233.58
Protection Of Environment & Health And Maintenance Of Ecological Balance In Mining Area	Normal	4,336.78	150.13	..	452.19	..	452.19
	TSP	0.03	50.02	..	99.64	..	99.64
	SCSP	0.05	100.04	..	199.96	..	199.96
Public Works- Construction Of Buildings Of Rajasthan Subordinate & Ministerial Service Requirement Board	Normal	1,000.01	100.01	1,000.00	600.00	1,000.00	600.00
Environmental Forestry- Urban Forest (Smart Green City)	Normal	811.16	2,712.40	257.42	1,587.68	257.20	1,587.68
Construction Of Battisa Nallah Dam For Water Supply Schemes For Sirohi District (Urban)	Normal	0.01	71.94	..	..	..	(-) 0.78
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Women Welfare- Chief Minister Rajshri Yojana	Normal	21,800.00	21,800.00	7,851.48	13,823.84	7,847.12	13,816.64

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	4,400.00	4,400.00	1,217.92	3,159.64	1,217.72	3,159.32
	SCSP	5,800.00	5,800.00	1,767.32	3,861.40	1,765.08	3,858.48
State Highways- National Capital Region Roads	Normal	200.00	1,000.00	66.66	999.81	66.66	959.57
Pre-Matric Scholarship	Normal	0.01	0.01	..	..	..	..
	TSP	1,800.00	1,400.00	1,043.95	919.96	1,033.78	918.09
	SCSP	1,600.00	1,350.00	1,239.56	1,098.07	1,233.47	1,092.63
Transport Services- Loan For Roads And Bridges To Rsrhc	Normal	0.01	0.01	..	5,875.00	..	5,875.00
District Roads- Roads Of Rtdf-Xxiii Financed By Nabard	Normal	..	0.01	..	..	..	..
	TSP	..	0.01	..	..	..	(-) 0.54
	SCSP	..	0.01	..	..	..	..
Revenue Courts Monitoring System (Computerisation Of Collectorate Offices)	Normal	700.00	14.70	266.43	15.93	266.43	15.93
Languages Development- State Sanskrit Institute Of Educational Research & Training	Normal	458.55	321.20	270.38	414.92	270.37	414.93
Mukhyamantri Jansahbhagita Vidhyalaya Vikas Scheme	Normal	2,564.00	3,394.91	1,715.00	1,700.00	1,715.00	1,700.00
	TSP	509.97	463.00	342.85	349.93	342.85	349.93
	SCSP	660.00	812.00	442.00	450.00	442.00	450.00
Irrigation- Eastern Rajasthan Canal Project (Commercial)	Normal	27,351.12	20,400.05	6,035.15	10,231.26	6,035.15	10,231.26

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	5,631.15	4,200.05	1,298.09	3,023.64	1,298.09	3,023.64
	SCSP	7,240.03	5,400.05	2,936.83	3,072.08	2,936.83	3,072.08
Irrigation- Expenditure From Water Conservation Cess Fund	Normal	612.00	1,044.48	752.41	1,100.76	752.41	1,100.70
	TSP	6,626.00	2,679.04	5,713.27	8,975.51	5,713.27	8,975.51
	SCSP	162.00	276.48	200.92	283.04	200.92	283.04
Assistance To Universities For Higher Education- Govind Guru Tribal University, Banswara	TSP	915.00	1,210.00	390.00	200.00	390.00	200.00
Scholarships To Students Of Sainik School	Normal	232.00	250.30	178.49	180.42	178.49	180.42
Social Welfare- Rajasthan Kesh Kala Board	Normal	0.02	155.00	..	60.00	..	60.00
Urban Health Services (Allopathy)- Teaching Hospitals (Adarsh Nagar Satellite Hospital, Ajmer)	Normal	214.34	191.40	211.22	179.33	211.18	179.31
Urban Health Services (Allopathy)- Teaching Hospitals (Sethi Colony Satellite Hospital, Jaipur)	Normal	251.41	222.36	241.59	220.38	241.59	220.38
Urban Health Services (Allopathy)- Teaching Hospitals (Kanwatiya Hospital, Jaipur)	Normal	439.97	398.37	342.21	331.13	342.17	330.92
Urban Health Services (Allopathy)- Teaching Hospitals (Banipark Satellite Hospital, Jaipur)	Normal	245.05	224.54	188.60	197.98	186.59	197.96
Urban Health Services (Allopathy)- Teaching Hospitals (District Hospital, Paota, Jodhpur)	Normal	655.15	433.01	538.72	519.06	538.72	519.07

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Urban Health Services (Allopathy)- Teaching Hospitals (Woman District Hospital, Jodhpur)	Normal	180.46	160.16	135.87	156.41	135.86	156.41
Urban Health Services (Allopathy)- Teaching Hospitals (Pratapnagar Satellite Hospital, Jodhpur)	Normal	462.42	460.40	355.41	429.22	355.40	429.22
Urban Health Services (Allopathy)- Teaching Hospitals (Shivram Nathuram Tank Hospital, Mandor Jodhpur)	Normal	197.03	187.68	184.81	177.08	184.12	177.07
Urban Health Services (Allopathy)- Teaching Hospitals (Shree Khemraj Katara Government Satellite Hospital, Udaipur)	Normal	229.98	169.32	209.65	201.98	209.65	201.98
Urban Health Services (Allopathy)- Teaching Hospitals (Sundar Singh Bhandari Satellite Hospital, Udaipur)	Normal	244.49	203.70	196.57	199.33	196.56	199.34
Medical Education, Training And Research- Others Expenditure In Directorate Of Medical Education	Normal	2,450.02	250.02	2,413.22	598.98	2,413.22	598.98
Urban Health Services (Allopathy)- Teaching Hospitals (District Hospital, Bikaner)	Normal	230.60	225.60	224.45	181.89	224.35	181.88
Urban Health Services (Allopathy)- Teaching Hospitals (Government District Hospital, Rampura Kota)	Normal	150.85	166.19	139.23	123.62	139.06	123.37
Road Transport- Expenditure From Rajasthan Dedicated Road Safety Fund	Normal	16,244.79	15,721.29	6,077.31	7,283.99	6,077.27	7,283.35

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Indergarh Water Supply Project From Chakan Dam District Bundi (Urban)	Normal	0.01	380.80	140.00	..	140.00	..
	TSP	0.01	70.71	26.00	..	26.00	..
	SCSP	0.01	92.47	34.00	..	34.00	..
Wild Life Preservation- Akal Wood Fossil Park	Normal	500.00	500.00	..	..	..	..
Wild Life Preservation- Project Leopard	Normal	300.00	1,542.00	266.75	1,422.51	266.75	1,422.51
Revival Of Grasslands For Livelihoods And Bustard Conservation	Normal	250.00	715.00	452.65	697.97	452.60	697.97
Forestry- Predation Of Big Plants	Normal	131.65	131.64	104.63	117.85	104.63	117.85
Cycle Distribution Scheme For Hostellers	Normal	0.01	10.00	..	..	..	..
	TSP	0.01	15.00	..	..	..	..
	SCSP	274.00	25.00	4.58	..	4.58	..
Training For Skill Development- Rajasthan Ild Skills University	Normal	197.50	160.00	110.00	157.50	110.00	160.00
Lumpsum Cash Award And Scooty Distribution Scheme For Talented Boys-Girls Of Economically Backward Class	Normal	2,083.14	870.00	117.00	103.16	117.00	102.41
Strengthening Of Secondary School's Shabby Buildings	Normal	12,250.00	10,110.00	6,536.00	2,000.00	6,536.00	2,000.00
Public Works- Construction Of Rajasthan State Legal Services Authority Building	Normal	231.46	360.73	380.05	..	379.97	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Operation Of Residential Schools- Assistance To Zila Parishads/ District Level Panchayats	SCSP	4,739.29	4,773.28	4,882.98	4,651.75	4,882.98	4,713.17
Welfare Of Other Backward Classes- Grant To Other Backward Class Commission	Normal	200.00	200.00	150.00	105.00	150.00	105.00
Welfare Of Other Backward Classes- Grant To Rajasthan Other Backward Class Finance And Development Cooperative Corporation	Normal	1,350.00	1,375.00	136.00	100.00	136.00	100.00
Public Works- Judiciary Administration Building	Normal	1,100.00	1,100.00	1,070.46	911.55	1,065.64	911.55
Welfare Of Minorities- Grant To Rajasthan Minority Commission	Normal	126.00	393.00	100.00	80.00	100.00	80.00
Disabled Welfare- Grant To NGO's Working In Field Of Physically And Mentally Challenged	Normal	6,500.00	4,000.00	4,923.30	5,631.74	4,923.30	5,631.74
	TSP	5.00	5.00	..	13.42	..	13.42
Child Welfare- Home For Mentally Retarded Children	Normal	533.66	496.61	524.99	447.34	524.99	447.33
Women Welfare- Home For Mentally Retarded Women	Normal	598.12	570.12	568.55	523.98	568.55	524.96
Reimbursement Of Amount Of Free/ Concessional Journey In Rajasthan State Road Transport Corporation Buses	Normal	50,000.00	35,000.00	40,249.24	50,472.34	40,249.24	50,472.34
Environment And Pollution Management	Normal	8,900.01	6,900.00	62.48	458.84	61.36	447.95
Urban Water Supply Schemes- Capital Works Through Rajasthan Water Supply And Sewerage Cooperation (Rwscc)	Normal	86.00	132.80	85.89	131.97	85.89	131.97

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Modernisation, Rejuvenation & Strengthening Of Inlat Channel And Diggies In Canal Areas Of Bikaner Region (Rural)	Normal	945.42	2,000.00	498.31	940.05	498.31	940.05
Bisalpur-Jaipur Water Supply Project Ph-I (Urban)	Normal	385.05	2,262.20	120.35	3,737.80	120.35	3,737.80
	TSP	..	442.84	..	897.81	..	897.81
	SCSP	..	584.96	..	1,041.28	..	1,041.28
Grant To Distribution Discoms For Non Increasing The Power Tariff	Normal	10,10,931.18	15,68,134.83	14,83,266.75	13,98,795.19	14,83,266.75	13,98,795.19
	TSP	2,45,716.96	3,25,674.82	3,42,292.33	3,31,421.14	3,42,292.33	3,31,421.14
	SCSP	4,98,473.02	4,43,153.34	4,56,389.78	4,49,783.67	4,56,389.78	4,49,783.67
District Roads- Roads Of Ridf-Xxiv Financed By Nabard	Normal	0.01	139.26	..	138.32	..	137.88
	TSP	0.01	24.96	..	21.77	..	21.77
	SCSP	0.01	35.78	..	12.73	..	12.73
Computer Services- Start Up	Normal	2,104.02	2,720.02	1,879.31	1,855.36	1,879.31	1,855.36
	TSP	392.02	560.01	387.00	560.00	387.00	560.00
	SCSP	504.02	720.01	496.00	720.00	496.00	720.00
Irrigation- Jaisamand Project	Normal	204.00	136.00	2.56	254.37	2.56	254.37
	TSP	42.00	28.00	0.01	51.04	0.01	51.04
	SCSP	54.00	36.00	0.31	65.66	0.31	65.66

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Tourist Assistance Force	Normal	500.00	300.00	372.56	364.22	372.56	364.22
Housing- Government Residential Quarter Of Chief Minister And Ministers	Normal	1,490.80	250.00	917.88	115.71	917.88	116.81
Housing- Government Residential Quarter Of V & Vi Type	Normal	100.00	150.00	60.48	69.85	60.48	69.85
Housing- Government Residential Quarter Of I & I Type	Normal	170.00	170.00	221.81	131.89	221.81	131.89
Housing- Government Residential Quarter Of Iii & Iv Type	Normal	300.00	330.00	203.92	165.36	203.92	165.36
Language Development- Grants To Genealogy Conservation And Promotion Academy	Normal	0.02	717.51	..	205.00	..	205.00
Horticulture And Vegetable Crops- Implementation Of Centres Of Excellence	Normal	310.00	310.00	313.90	303.96	313.69	303.09
Secondary Education- Assistance To Non-Government Secondary Schools (Sainik School, Chittorgarh)	Normal	666.00	1,043.51	1,176.28	1,003.68	1,176.28	1,003.68
Secondary Education- Assistance To Non-Government Secondary Schools (Sainik School, Jhunjhunu)	Normal	980.00	775.00	340.00	454.46	340.00	454.46
Loan To Maharana Pratap University Of Agriculture & Technology	Normal	0.01	0.01	..	5,000.00	..	5,000.00
Agriculture Development- Loan To Swami Keshwanand Raj. Agriculture University	Normal	5,844.00	5,844.00	5,844.00	5,844.00	5,844.00	5,844.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Public Works- Construction Of Election Department Building	Normal	300.00	300.00	34.80	105.83	34.80	105.83
Social Welfare- Schemes Runed Under State Specially Abled Welfare Fund	Normal	2,000.00	10,000.00	..	..	..	..
Grant To Commission For Loan Waver	Normal	337.09	..	..	..	..	..
Agricultural Debt Waiver Plan	Normal	0.02	2,717.01	..	..	..	..
	TSP	0.02	504.01	..	..	..	..
	SCSP	0.02	660.01	..	..	..	..
Industrial Productivity- Rajasthan Trade Welfare Board	Normal	0.02	384.90	..	..	..	..
Welfare Of Scheduled Tribes- Integrated Development Project For Khairwa Under Janjati Kalyan Nidhi	TSP	300.00	300.00	242.81	256.21	242.81	256.21
Irrigation- High Level Canal On Nangalia Pickup Wear (Commercial)	TSP	55,000.00	20,000.00	54,497.16	20,527.91	54,497.16	20,527.91
Irrigation- Upper High Level Canal On Mahi Dam (Commercial)	TSP	55,000.00	70,000.00	28,790.78	6,437.49	28,790.78	6,437.49
Bisalpur-Jaipur Water Supply Project-Second Phase (Urban)	TSP	75.38	..	..	..	..	..
	SCSP	99.57	..	..	..	..	..
Awards & Compensation To Salt Pits Holders In Refinery Area Puchpadra	Normal	502.72	0.01	..	..	..	..
	TSP	164.96	0.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
	SCSP	117.82	0.01	..	..	..	..
Construction Of Veterinary Hospital & Sub Centre - Nasard Rid T Xxiv	Normal	100.00	1,000.00	..	1,000.00	..	1,000.00
	TSP	50.00	250.00	..	250.00	..	250.00
	SCSP	50.00	400.00	..	400.00	..	400.00
Archaeology- Monuments & Museums	Normal	510.00	1,329.00	211.21	534.34	211.21	534.33
	TSP	100.00	587.00	..	198.85	..	198.85
	SCSP	100.00	419.00	..	252.75	..	252.75
Replanting In Ignp Areas	Normal	2,335.07	0.01	..	..	..	..
Assistance For Technical Education To Engineering College, Barmer	Normal	110.01	40.01	110.00	10.00	110.00	10.00
District Roads- Roads Of Ridf-Xxv Financed By Nabard	Normal	137.35	696.30	274.07	649.51	257.57	648.66
	TSP	26.96	124.80	35.81	57.82	35.81	57.82
	SCSP	35.66	178.90	64.67	92.58	64.67	92.58
PMSSY	Normal	330.20	0.02	327.21	..	327.21	..
	TSP	76.20	0.02	76.19	84.00	76.19	84.00
	SCSP	101.61	0.02	101.60	..	101.60	..
Scheme Operated From State Compensatory Afforestation Fund	Normal	24,744.01	24,738.01	11,728.53	19,861.62	11,727.00	19,850.79
	TSP	2,186.03	1,377.03	391.80	1,391.48	391.80	1,388.68

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	SCSP	3,680.03	3,575.03	350.29	2,995.19	350.29	2,995.19
Old age Pension Scheme For Marginal And Small Farmers	Normal	27,000.00	20,000.00	22,049.20	18,152.13	22,049.20	18,152.04
	TSP	4,800.00	3,600.00	3,659.01	3,012.19	3,659.01	3,012.19
	SCSP	5,500.00	4,100.00	4,221.91	3,506.59	4,221.91	3,506.60
Mukhya Mantri Dugdh Utpadak Sambal Yojana	Normal	22,000.00	20,000.00	18,310.00	20,000.00	18,310.00	20,000.00
	TSP	19,000.00	17,500.00	15,844.99	17,500.00	15,844.99	17,500.00
	SCSP	19,000.00	17,500.00	15,845.00	17,500.00	15,845.00	17,500.00
Public Works- Construction Of Civil Defence Department Building	Normal	880.00	910.17	10.47	..	10.47	..
It Project For Rajfab Portal	Normal	125.00	122.33	78.68	73.78	78.68	73.78
Chief Minister Youth Support Scheme	Normal	59,712.01	43,414.00	45,941.00	41,719.53	45,941.69	41,666.16
	TSP	11,648.01	8,700.00	8,338.38	7,820.65	8,338.38	7,820.65
	SCSP	15,285.01	11,700.00	9,595.84	7,916.93	9,595.84	7,916.93
Industrial Productivity- Rajasthan Export Promotion Council	Normal	100.00	0.01	100.00	100.00	100.00	100.00
Construction Of Urban Hat	Normal	0.02	290.01	..	290.00	..	290.00
	TSP	0.02	90.01	..	90.00	..	90.00
	SCSP	0.02	70.01	..	70.00	..	70.00
Abolition Of Juliflora And Replantation Of Local Species Trees	Normal	350.00	350.00	226.73	276.23	230.18	276.23

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Rajasthan Jan Aadhar Yojna	Normal	1,852.00	1,740.00	223.82	452.64	223.82	452.64
	TSP	688.00	900.00	0.29	53.37	0.29	53.37
	SCSP	500.00	400.00	..	27.02	..	27.02
Social Media Activities	Normal	859.00	859.00	..	859.00	..	859.00
	TSP	194.00	194.00	..	194.00	..	194.00
	SCSP	247.00	247.00	..	247.00	..	247.00
Jan Soochna Portal	Normal	70.01	70.01	105.00	126.00	105.00	126.00
	TSP	13.01	13.01	19.50	23.40	19.50	23.40
	SCSP	17.01	17.01	25.50	30.60	25.50	30.60
Rajeev Gandhi Jal Sanchay Yojna	Normal	0.02	28,506.35	..	14.94	..	14.94
	TSP	0.01	5,594.20	..	..	..	..
	SCSP	0.01	7,399.45	..	..	..	..
Modernization / Renovation Works Of Canals In Icnp Stage-I Under Nabard Ridf Xxv (Bikaner Zone)	Normal	1,790.00	1,538.70	450.90	1,536.77	450.90	1,536.77
	SCSP	390.00	293.00	86.21	136.64	86.21	136.64
Modernization / Renovation Works Of Canals Of Icnp Stage-I Under Nabard Ridf Xxv (Jaisalmer Zone)	Normal	300.00	883.40	208.63	479.61	208.63	479.61
	SCSP	50.00	66.60	50.00	60.07	50.00	60.07

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Mukhyamantri Laghu Udyog Protsahan Yojna	Normal	16,600.00	15,076.35	16,912.48	12,323.76	16,912.49	12,323.76
	TSP	1,600.00	1,700.00	1,506.23	1,687.66	1,506.23	1,687.66
	SCSP	1,800.00	1,600.00	1,621.70	1,715.63	1,621.70	1,715.63
Payment Of Deferred Subvention	Normal	1,675.00	1,020.00	1,675.00	1,005.00	1,675.00	1,005.00
	TSP	350.00	210.00	350.00	210.00	350.00	210.00
	SCSP	475.00	270.00	475.00	285.00	475.00	285.00
Octroi Reimbursement	Normal	2,19,123.00	1,99,201.00	2,19,123.00	1,99,201.00	2,19,123.00	1,99,201.00
	TSP	43,003.00	39,091.99	43,003.00	39,091.99	43,003.00	39,091.99
	SCSP	56,879.00	51,707.01	56,879.00	51,707.01	56,879.00	51,707.01
Cleaning Of Sewerage Line	Normal	0.01	1,000.00	..	..	..	..
	TSP	0.01	300.00	..	..	..	..
	SCSP	0.01	700.00	..	..	..	..
Indira Mahila Shakti Yojana	Normal	42,432.38	43,252.99	20,540.81	32,845.24	20,533.63	32,833.13
	TSP	8,334.22	8,166.22	4,296.72	6,397.24	4,295.36	6,397.09
	SCSP	10,687.44	10,471.44	5,416.54	8,306.74	5,413.12	8,306.44
District Roads- Roads Of Ridf-Xxvi Financed By Nabard	Normal	686.90	1,392.60	205.95	1,422.56	185.58	1,421.22
	TSP	134.80	249.60	40.05	200.27	40.05	200.27
	SCSP	178.30	357.80	52.72	287.21	52.72	279.89
Rajasthan Skill Mission	Normal	5,150.00	5,150.00	6,867.00	2,746.00	6,867.00	2,746.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	1,010.00	1,010.00	1,300.00	539.00	1,300.00	539.00
	SCSP	1,340.00	1,340.00	1,786.00	715.00	1,786.00	715.00
Assistance For Pm-Kusum Component 'B'	Normal	22,515.50	22,520.50	20,107.34	4,375.96	20,107.34	4,375.96
	TSP	3,700.00	3,750.00	3,698.51	1,180.73	3,694.73	1,180.70
	SCSP	3,700.00	3,750.00	2,899.38	998.24	2,892.87	998.24
Additional Subsidy For Micro Irrigation	Normal	24,500.00	24,500.00	16,124.60	18,447.66	16,124.60	18,447.66
	TSP	4,550.00	4,550.00	1,921.91	2,288.88	1,919.91	2,288.88
	SCSP	5,950.00	5,950.00	2,486.59	2,407.46	2,485.65	2,407.46
Isarada Dausa Water Supply Project (Urban)	Normal	8,084.01	0.01	14,386.27	8,236.87	14,386.27	8,236.87
	TSP	2,160.07	0.01	2,718.71	1,551.87	2,718.71	1,551.87
	SCSP	2,329.26	0.01	3,720.27	2,148.75	3,720.27	2,148.75
Rajiv Gandhi Lift Canal Project Phase Iii (Urban)	Normal	34,500.00	35,118.96	33,957.61	29,476.51	33,957.61	29,476.51
	TSP	6,500.00	6,674.61	6,972.73	5,504.12	6,972.73	5,504.12
	SCSP	9,000.00	9,206.43	8,981.57	8,348.65	8,981.57	8,348.65
Reorganization Of Urban Water Supply Project, Bikaner	Normal	9,920.16	13,500.00	6,926.43	8,266.37	6,926.43	8,266.37
	TSP	1,786.93	2,804.00	1,361.09	1,624.41	1,361.09	1,624.41
	SCSP	2,356.10	3,696.00	1,794.62	2,141.80	1,794.62	2,141.80

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Construction Of State Level, District Polyclinics, Veterinary Hospitals Ans Sub-Centres/Dispensaries - Nabard (Ridf-Xxvi)	Normal	500.00	1,000.00	..	1,000.00	..	1,000.00
	TSP	200.00	1,000.00	..	1,000.00	..	1,000.00
	SCSP	300.00	1,000.00	..	1,000.00	..	1,000.00
Kali Bai Bheel Medhavi Chhatra Scooty Yojna	Normal	1,260.55	930.00	..	..	..	..
	SCSP	5,000.00	1,156.14	..	..	..	..
Grant In Aid To Vulnerable People Affected From Covid-19	Normal	350.00	0.01	150.00	400.00	150.00	400.00
	TSP	100.00	0.01	50.00	..	50.00	..
	SCSP	100.00	0.01	..	50.00	..	50.00
Reimbursement Of State Goods & Service Tax (Sgst) To Hotels & Tour Operators	Normal	500.00	500.00	940.57	496.87	922.72	496.87
Rural Development- District Innovation Fund	Normal	3,400.00	2,244.00	..	1,122.00	..	1,122.00
	TSP	700.00	462.00	..	231.00	..	231.00
	SCSP	900.00	594.00	..	297.00	..	297.00
Secondary Education- Establishment Of Kasturba Gandhi Residential Girls Schools	Normal	1,924.00	706.00	737.27	414.00	737.27	414.00
	TSP	358.50	144.00	138.26	82.00	138.26	82.00
	SCSP	469.00	186.00	180.66	101.00	180.66	101.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Hindoli-Nainwa Water Supply Project, District Bundi From Chambal Bhilwara Water Supply Project, Phase-I (Urban)	Normal	700.00	2,450.00	1,659.02	1,067.06	1,659.02	1,067.06
	TSP	130.00	455.00	308.09	201.11	308.09	201.11
	SCSP	170.00	595.00	402.90	277.95	402.90	277.95
Assistance To Universities For Higher Education- Jai-Narayan Vyas University Jodhpur	Normal	..	11,500.00	..	11,000.00	..	11,000.00
Assistance To Universities For Higher Education- Mahashi Dayanand Saraswati University Ajmer	Normal	..	400.00	..	400.00	..	400.00
Assistance To Universities For Higher Education- Mohan Lal Sukadiya University, Udaipur	Normal	..	6,100.00	..	5,600.00	..	5,600.00
Assistance To Universities For Higher Education- Rajasthan University Jaipur	Normal	..	13,200.00	..	12,900.00	..	12,900.00
Assistance To Universities For Higher Education- Vardhman Mahavir Open University Kota	Normal	31,910.00	900.00	31,640.00	900.00	31,640.00	900.00
Janta Clinic	Normal	0.04	200.02	34.09	119.88	34.08	119.88
	TSP	0.04	300.02	6.19	23.66	6.19	23.67
	SCSP	0.04	390.02	16.45	54.32	16.45	54.32

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Micro And Small Enterprises Cluster Development Program (Mse-Cdp)	Normal	935.00	390.00	134.63	129.14	134.63	129.14
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Social Security And Welfare- Victim Compensation Scheme (Vcs)	Normal	2,040.00	1,700.00	2,851.54	2,379.82	2,845.54	2,370.04
	TSP	540.00	450.00	755.96	629.89	754.46	629.89
	SCSP	420.00	350.00	588.00	489.83	588.00	489.83
Women's Welfare- Grant In Aid To Rajasthan State Commission For Women	Normal	386.00	360.00	335.00	316.00	335.00	316.00
Labour Welfare- Building And Other Construction Labour Welfare Board Rajasthan	Normal	72,000.00	62,500.00	76,003.99	62,432.21	76,003.99	62,432.21
Promotion Of Arts And Culture- Grant In Aid To Amer Development And Administrative Authority	Normal	3,333.00	3,262.49	2,324.00	3,033.00	2,324.00	3,033.00
Partaker Kalyan Yojna	Normal	800.00	800.00	800.00	800.00	800.00	800.00
Tourism- Grants To Rajasthan Tourism Development Corporation	Normal	100.80	42.50	197.91	2,063.76	197.91	2,063.76
Schemes Operated By Rajasthan Urban Development Fund	Normal	6,869.00	6,869.00	24,628.12	38,210.87	24,628.12	38,210.87
	TSP	1,348.00	1,348.00	4,833.11	7,498.65	4,833.11	7,498.65
	SCSP	1,783.00	1,783.00	6,392.77	9,918.48	6,392.77	9,918.48

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Indira Gandhi Matritva Poshan Yojna	Normal	10,600.39	8,050.00	5,486.97	2,630.25	5,486.95	2,630.24
	TSP	2,506.21	1,955.00	2,328.71	1,339.63	2,328.70	1,339.64
	SCSP	1,893.42	1,495.00	1,770.72	992.33	1,770.72	992.33
Grant In Aid To Bikaner House Management Society, New Delhi	Normal	360.01	335.01	250.00	220.00	250.00	220.00
Social Welfare- Grant In Aid To State Information Commission	Normal	727.00	642.00	713.00	694.00	713.00	694.00
Rajasthan Khadi & Village Industry Board Establishment & Administrative Expenses	Normal	709.00	759.00	709.00	721.00	709.00	721.00
	TSP	243.00	243.00	243.00	230.00	243.00	230.00
	SCSP	278.00	328.00	278.00	314.00	278.00	314.00
Rebate On Khadi Sale	Normal	700.00	1,000.00	700.00	500.00	700.00	500.00
	TSP	400.00	600.00	400.00	300.00	400.00	300.00
	SCSP	900.00	1,400.00	900.00	700.00	900.00	700.00
Compensation To Victims On Recommendation Of Human Right Commission	Normal	75.00	75.00	114.25	101.13	114.25	101.13
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Welfare Of Police Personals	Normal	250.00	235.00	253.99	462.76	253.86	462.68
	TSP	150.00	50.00	150.00	..	150.00	..
	SCSP	100.00	65.00	53.47	..	53.47	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Social Security And Welfare- Grant In Aid To State Human Right Commission	Normal	646.01	606.51	490.00	603.51	490.00	603.51
Grant For Establishment Expenditure Of Employees Transferred To Panchayati Raj Institutions	Normal	1,310.50	1,521.50	1,770.39	666.91	1,770.39	666.91
Rural Development- Indira Gandhi Panchayati & Grameen Vikas Sansthan	Normal	200.00	210.00	226.00	160.00	226.00	160.00
Rural Development- Grant For Hand Pump Mistri And Fitters	Normal	11,210.00	12,713.00	10,180.00	9,997.00	10,180.00	9,997.00
Interest Subsidy To Power Companies	Normal	1,898.50	1,898.50	1,898.46	1,898.46	1,898.46	1,898.46
Social Security And Welfare- Assistance To Soldiers And Their Families	Normal	2,001.20	1,501.20	941.10	2,201.00	941.10	2,201.00
Secondary Education- Grant In Aid To Non Govt. Sec. Edu. Schools	Normal	214.43	35.00	179.43	24.87	179.43	24.87
Loan To Sainik School, Chittorgarh	Normal	360.00	..	..	..	..	..
Elementary Education- Grant In Aid To Panchayat Samiti For Primary School	Normal	4,40,250.02	3,39,888.02	4,39,560.60	3,96,840.00	4,39,560.60	3,96,840.00
	TSP	37,010.02	30,010.03	37,010.00	37,050.00	37,010.00	37,050.00
Forestry- Establishment Expenses Of Employees Transferred To Panchayati Raj Institutions	Normal	910.00	710.00	547.32	769.38	547.32	769.38
	TSP	100.00	100.00	11.99	87.88	11.99	87.88
	SCSP	10.00	10.00	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Regional Udan Connectivity Scheme	Normal	1,000.00	1,500.00	832.77	197.83	832.77	197.83
Mahatma Gandhi Jan-Bhagdari Vikas Yojna	Normal	1,360.00	1,360.00	680.00	761.89	680.00	761.89
	TSP	280.00	280.00	140.00	157.00	140.00	157.00
	SCSP	360.00	360.00	180.00	202.00	180.00	202.00
Maintenance Of Sewerage Schemes- Assistance To Local Bodies	Normal	0.01	660.00	..	494.21	..	494.21
Tourism- Grant In Aid To Food Craft Institute	Normal	157.00	82.00	157.00	157.00	157.00	157.00
Minor Irrigation- Works Related To State Water Resources Planning Department	Normal	425.05	445.05	376.71	360.81	376.71	360.81
Construction Of Veterinary Hospital & Sub Centres	Normal	2,500.00	1,600.00	2,500.00	3,000.00	2,500.00	3,000.00
	TSP	700.00	700.00	700.00	1,000.00	700.00	1,000.00
	SCSP	800.00	700.00	800.00	1,000.00	800.00	1,000.00
Rural Development- Establishment Expenditure Of Zila Parishad	Normal	6,990.00	7,217.00	7,257.00	6,221.19	7,257.00	6,221.19
Maintenance Of Public Garden /Parks	Normal	110.00	60.00	93.88	60.00	93.88	60.00
District Roads- Roads Of Ridf-Xxvii Financed By Nabard	Normal	2,060.70	12,913.60	1,907.71	9,242.55	1,881.55	9,186.21
	TSP	404.40	2,534.24	328.05	1,397.08	327.42	1,394.20
	SCSP	534.90	3,352.04	420.32	1,998.21	418.84	1,996.36

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Grant In Aid For Implementation Of Direct Benefit Transfer For Providing Relaxation In Electricity Tariff Rates For Agriculture Consumers	Normal	7,580.40	7,424.06	9,878.26	7,580.38	9,878.26	7,580.38
	TSP	1,583.98	1,528.50	2,033.76	1,583.96	2,033.76	1,583.96
	SCSP	2,149.68	1,965.21	2,614.83	2,149.66	2,614.83	2,149.66
Marketing Facilities- Grant In Aid To Rajasthan State Agriculture Marketing Board For Development Schemes	Normal	38,000.00	38,000.00	36,130.00	38,600.00	36,130.00	38,600.00
Rajasthan Investment Promotion Scheme 2019 (Industries Department)	Normal	15,580.00	2,300.01	36,322.27	7,794.63	36,322.28	7,794.63
	TSP	8,030.00	900.01	12,417.45	2,757.12	12,417.45	2,757.12
	SCSP	7,440.00	1,300.01	9,323.75	2,630.00	9,323.75	2,630.00
Assistance To Universities For Higher Education- Mbm Universities, Jodhpur	Normal	3,800.00	4,350.01	3,820.00	4,810.00	3,820.00	4,810.00
Rajasthan Government Health Scheme 2021	Normal	1,69,924.52	978.84	2,00,916.12	91,780.28	2,00,916.11	91,780.28
	TSP	39,000.00	..	44,000.00	21,000.00	44,000.00	21,000.00
	SCSP	52,000.00	..	56,000.00	28,000.00	56,000.00	28,000.00
Medical Education, Training And Research (Allopathy)- New Public Health College	Normal	0.04	3,200.02	99.99	27.89	99.99	27.89
	TSP	0.04	1,900.02	40.97	..	40.97	..
	SCSP	0.04	1,900.02	5.00	..	5.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Medical Education, Training And Research (Allopathy)- Institute Of Pg Maternity & Neoneurology	Normal	1,320.00	1,920.00	1,000.00	..	1,000.00	..
	TSP	350.00	450.00	250.00	..	250.00	..
	SCSP	430.00	530.00	362.15	..	362.15	..
Medical Education, Training And Research (Allopathy)- Regional Cancer Institute	Normal	7,200.00	7,650.00	1,900.00	2,989.58	1,823.81	2,989.58
	TSP	1,600.00	1,750.00	400.00	650.00	389.95	650.00
	SCSP	2,000.00	2,100.00	500.00	775.00	500.00	775.00
Urban Development- Major Repair / Restoration / Renovation Of Roads In Urban Local Bodies	Normal	48,083.00	27,476.00	13,738.00	20,607.00	13,738.00	20,607.00
	TSP	9,436.00	5,392.00	2,696.00	4,044.00	2,696.00	4,044.00
	SCSP	12,481.00	7,132.00	3,566.00	5,349.00	3,566.00	5,349.00
Assistance For Education To Educational Institutions	Normal	0.12	4,000.17	..	..	..	..
Establishment Of Educational Institutions	Normal	1,010.06	2,020.08	20.00	1,000.00	20.00	1,000.00
Social & Community Service	Normal	0.01	1,56,000.00	..	80,476.13	..	80,476.13
	TSP	0.01	36,000.00	..	18,000.00	..	18,000.00
	SCSP	0.01	48,000.00	..	24,000.00	..	24,000.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Jhalarapatan Town & 104 Villages Water Supply Project From Rajgarh Dam. Distt. Jhalawar (Urban Part)	Normal	0.01	2,260.92	423.32	1,397.80	423.32	1,397.80
	TSP	0.01	444.28	91.94	396.47	91.94	396.47
	SCSP	0.01	585.80	185.68	402.17	185.68	402.17
Welfare Of Lawyers In View Of Covid-19	Normal	0.01	0.01	750.00	500.00	750.00	500.00
Extension Renovation And Modernization Of Ignp Stage - Ii Nabard Ridf Xxvi)	Normal	2,870.00	2,688.00	894.69	1,726.10	894.69	1,726.10
	SCSP	630.00	512.00	2.10	440.46	2.10	440.46
Upliftment Of Transgender Community	Normal	175.00	173.50	14.42	5.42	14.41	5.43
Ambedkar Dbt Voucher Scheme	Normal	250.00	500.00	196.38	97.04	196.38	97.04
	TSP	150.00	300.00	127.58	39.38	127.58	39.38
	SCSP	150.00	300.00	172.94	55.48	172.94	55.66
	TSP	13,100.00	10,650.00	4,534.64	5,297.75	4,534.64	5,297.75
Medical & Health, Dairy, Animal Husbandry, Agriculture, Horticulture, Kusum, Skill Development Programmes In Scheduled Area Under Janjati Kalyan Nidhi							
Other Miscellaneous Programme In Scheduled Area Under Janjati Kalyan Nidhi	TSP	900.80	2,326.00	267.73	11.25	267.73	11.25
Infrastructure Development Works In Janjati Bhagidari Yojana Under Tribal Welfare Fund	TSP	5,000.00	4,800.00	3,081.23	2,973.60	3,081.23	2,973.60

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Community Forest Rights Development Programme Under Tribal Welfare Fund	TSP	200.00	250.00	..	..	..	..
Other Infrastructure Development Works Under Tribal Welfare Fund	TSP	6,716.21	5,682.00	6,416.21	5,668.79	6,416.21	5,668.79
Construction / Renovation Of Bus	Normal	0.01	6,500.00	..	2,377.02	..	2,377.02
Centre Of Excellence For Revenue Research And Analysis (Coerra)	Normal	56.59	1,085.56	69.79	37.61	69.78	37.61
Rajeev Gandhi Yuva Core (Ryc)	Normal	2.34	4,693.00	2.24	4,315.67	2.24	4,315.67
	TSP	0.03	1,035.00	..	860.88	..	859.65
	SCSP	0.03	1,275.00	..	615.37	..	615.37
Social Welfare- Rajasthan State Information Commission	Normal	37.00	197.93	36.54	136.66	36.54	136.66
Rajasthan Forestry And Biodiversity Development Project (Rfbdp)	Normal	..	1,000.18	..	5,693.99	..	5,693.99
	TSP	..	0.02	..	1,100.00	..	1,100.00
	SCSP	..	0.02	..	1,515.00	..	1,515.00
Directorate Of Peace & Non Violence	Normal	498.29	3,444.04	330.33	1,001.03	330.33	1,000.10
Construction Of Evm Warehousr	Normal	493.25	887.78	..	202.99	..	202.99
	TSP	100.80	182.78	..	42.55	..	42.55
	SCSP	129.60	235.00	..	63.97	..	63.97
Construction Works In Engineering Colleges/ Technical Institutions	Normal	..	280.07	..	280.03	..	280.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	..	220.00	..	..	..	..
Nandishala Scheme	Normal	5,000.00	..	1,597.06	..	1,597.06	..
	TSP	2,000.00	..	627.00	..	627.00	..
	SCSP	3,000.00	..	1,682.97	..	1,682.97	..
Rajiv Gandhi Centre Of Advance Technology (R-Cat)	Normal	..	1,873.01	..	738.00	..	738.00
	TSP	..	377.01	..	195.00	..	195.00
	SCSP	..	498.01	..	215.00	..	215.00
District Roads- Roads Of Ridf-Xxviii Financed By Nabard	Normal	8,242.80	46,709.20	1,299.76	17,814.40	1,295.37	17,807.78
	TSP	1,617.60	9,166.40	232.73	3,061.45	232.30	3,061.40
	SCSP	2,139.60	12,124.40	305.66	4,042.23	305.28	4,042.17
Handicraft Industries- Development Of E- Bajar For Msme And Handicraft	Normal	330.00	230.00	..	..	..	..
	TSP	108.00	40.00	..	..	..	..
	SCSP	108.00	30.00	..	..	..	..
Rajasthan State Forest Development Corporation Limited	Normal	0.01	340.00	..	340.00	..	340.00
	TSP	0.01	90.00	..	90.00	..	90.00
	SCSP	0.01	70.00	..	70.00	..	70.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Co-Operation- Interest Subvention For Long Term Loanees	Normal	2,100.00	1,900.00	1,816.14	1,900.00	1,816.14	1,900.00
	TSP	390.00	350.00	320.42	350.00	320.42	350.00
	SCSP	510.00	450.00	405.80	450.00	405.80	450.00
Mukhya Mantri Chiranjeevi Swasthya Bima Yojna	Normal	40,895.00	1,40,000.00	74,895.00	1,53,334.00	74,895.00	1,53,334.00
	TSP	7,605.00	31,000.00	14,605.00	33,952.00	14,605.00	33,952.00
	SCSP	10,000.00	39,000.00	19,000.00	42,714.00	19,000.00	42,714.00
Indra Gandhi Urban Credit Card Scheme-2021	Normal	68.00	1,400.00	..	9.20	..	9.20
	TSP	14.00	500.00	..	1.39	..	1.39
	SCSP	18.00	600.00	..	..	..	..
Chief Minister Chiranjivi Jivan Rakshak Scheme-Expenditure From Rajasthan Transport Infrastructure Development Fund	Normal	50.00	500.00	8.80	2.60	8.70	2.60
Scholarship To Students Of Class 6 To 8	TSP	..	2,300.00	..	2,832.55	..	2,832.23
	SCSP	3,200.00	2,300.00	2,525.21	3,391.32	2,525.21	3,390.48
St Scholarship For Class 6 To 8	TSP	3,500.00	..	1,803.73	..	1,803.73	..
Economic Help To Student Of Secondary School Of Sharaia Region	TSP	140.00	140.00	..	..	..	..
Studying Facility To The Children Of Tribal Areas In The Prestigious Schools Of The State	TSP	2,730.02	2,730.02	1,616.91	368.95	1,616.91	368.95

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Financial Assistance For Educational Upgradation Of Tribal Students Of Sahariya Region	TSP	255.00	255.00	..	..	..	..
Rajasthan State Service Delivery War Room	Normal	140.22	1,911.98	1,492.08	400.60	1,492.08	400.60
Art And Culture- Construction Work In Rajasthan Sangeet Natak Academy, Jodhpur	Normal	..	250.00	..	..	..	..
Mukhyamantri Madarsa Modernisation Scheme	Normal	0.01	2,800.00	..	2,800.00	..	2,800.00
Public Financial Management And Training Institute	Normal	487.53	487.54	150.00	243.76	150.00	243.76
Water Supply Project For Bhim And Devgarh Tehsils Of District Rajsamand From Chambal Bhilwara Project (Urban Part)	Normal	2,528.30	0.01	6,119.00	633.00	6,119.00	633.00
	TSP	496.83	0.01	1,260.00	125.00	1,260.00	125.00
	SCSP	655.08	0.01	1,620.00	164.00	1,620.00	164.00
Rajasthan Financial Services Delivery	Normal	190.04	100.04	120.00	200.00	120.00	200.00
Relief On Account Of Natural Calimities- Expenditure From Natural And Man Made Disaster Relief Fund	Normal	34,345.00	34,345.00	77.47	66.64	77.47	66.64
	TSP	6,740.00	6,740.00	..	..	..	..
	SCSP	8,915.00	8,915.00	..	..	..	..
Construction Of Godowns In Gramseva Sahakari Samities	Normal	0.01	840.00	..	154.80	..	154.80

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	0.01	144.00	..	28.80	..	28.80
	SCSP	0.01	216.00	..	39.60	..	39.60
Subvention/Grant To Take Over Losses Of Discoms	Normal	0.03	0.03	1,79,675.91	2,16,699.44	1,79,675.91	2,16,699.44
	TSP	0.03	0.03	37,544.22	45,280.48	37,544.22	45,280.48
	SCSP	0.03	0.03	50,952.87	61,452.08	50,952.87	61,452.08
Shudh Ke Liye Yudh Abhiyan	Normal	2,080.17	2,369.58	6,759.60	2,049.91	6,759.35	2,050.02
	TSP	220.58	206.63	1,226.71	244.19	1,226.71	244.19
	SCSP	448.24	277.25	1,606.72	391.14	1,606.72	391.14
Rajasthan State Agro Industries	Normal	160.07	402.10	110.61	176.55	110.61	176.55
Personality Development Programme	Normal	340.00	340.00	..	1.43	..	1.43
	TSP	70.00	70.00	..	..	..	..
	SCSP	90.00	90.00	..	..	..	..
Chief Minister Regional Rural Development Scheme	Normal	0.01	5,000.00	..	..	..	..
	TSP	0.01	2,000.00	..	..	..	..
	SCSP	0.01	3,000.00	..	..	..	..
Sports And Youth Services- Rajasthan State Sports Institute	Normal	460.01	50.01	60.00	75.46	60.00	75.46
Social Welfare- Life Accident Insurance Scheme	Normal	10,438.56	41,653.27	10,415.41	31,535.14	10,415.39	31,535.14

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	2,025.00	8,100.00	2,025.00	6,075.00	2,025.00	6,075.00
	SCSP	2,700.00	10,800.00	2,700.00	8,100.00	2,700.00	8,100.00
Sollar Energy Based Micro Irrigation Project	Normal	7,367.12	5,821.68	13,499.82	3,332.31	13,499.82	3,332.31
	TSP	13,182.76	11,896.11	16,564.20	6,294.37	16,564.20	6,294.37
	SCSP	1,950.12	2,282.21	3,096.89	769.51	3,096.89	769.51
Centre Of Excellence For Micro Irrigation	Normal	0.01	3,000.00	..	..	..	..
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Horticulture And Vegetable Crops- Organic Produce Board	Normal	0.07	500.00	..	..	..	..
Centre Of Excellence For Beekeeping	Normal	0.02	650.01	..	..	..	..
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Grant On Agricultural Mechanisation	Normal	0.01	0.01	..	8,874.71	..	8,874.71
	TSP	0.01	0.01	..	1,952.62	..	1,952.62
	SCSP	0.01	0.01	..	1,158.41	..	1,158.41
Chief Minister's Digital Service Scheme	Normal	65.00	1,64,200.00	218.69	77,814.25	218.69	77,814.25
	TSP	3.00	81,300.00	3.00	45,980.27	3.00	45,980.27
	SCSP	47.00	1,04,500.00	45.93	50,727.62	45.93	50,727.62
Public Park- Eco Tourism Lavkush Vatika	Normal	2,600.00	1,800.00	1,733.72	1,770.97	1,733.71	1,769.57

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	750.00	600.00	470.40	615.53	470.40	614.69
	SCSP	1,650.00	1,100.00	946.41	1,289.94	945.50	1,289.94
Wild Life Rescue Centre	Normal	250.00	202.01	65.24	202.00	65.24	202.00
	TSP	75.01	250.01	..	97.35	..	97.35
	SCSP	100.01	250.01	..	140.35	..	140.35
Public Park- Botanical Garden	Normal	500.01	485.01	320.26	451.20	320.26	451.20
	TSP	0.02	0.02	..	..	..	..
	SCSP	0.02	0.02	..	..	..	..
Block Chain Centre Of Excellence	Normal	2,580.00	480.02	133.28	480.00	133.28	480.00
	TSP	527.00	98.02	27.44	98.00	27.44	98.00
	SCSP	678.00	128.02	35.28	128.00	35.28	128.00
Camel Conservation	Normal	537.20	380.00	521.90	275.70	521.90	274.90
	TSP	194.00	150.00	166.30	73.65	166.30	73.60
	SCSP	268.80	225.00	188.00	30.05	188.00	29.10
Higher Education- Mahatma Gandhi Institute Of Governance And Social Sciences	Normal	230.01	0.07	75.00	..	75.00	..
Higher Education- Centre For Excellence For Education	Normal	1,000.06	10,663.00	..	19,583.00	..	19,583.00
Higher Education- Research Assistance To Other Institutions	Normal	1,000.01	1,000.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Rajasthan Smart City Scheme	Normal	0.01	24,041.50	..	..	..	..
	TSP	0.01	4,718.00	..	..	..	..
	SCSP	0.01	6,240.50	..	..	..	..
Indira Gandhi Urban Employment Guarantee Scheme	Normal	20,600.00	44,000.00	13,738.00	20,307.00	13,738.00	20,307.00
	TSP	4,050.00	9,000.00	2,696.00	4,155.00	2,696.00	4,155.00
	SCSP	5,350.00	12,000.00	3,566.00	5,538.00	3,566.00	5,538.00
Rural Employment- State Grant	Normal	3,870.00	34,284.00	38.09	2,273.12	34.90	2,273.12
	TSP	765.00	14,082.00	728.66	449.30	728.66	449.30
	SCSP	1,465.00	19,134.00	9.63	844.50	8.92	844.51
Centre For Development Of Voluntary Sector	Normal	250.00	913.00	..	50.00	..	50.00
Grant For Crop Protection By Wirebandi	Normal	1,700.00	1,700.00	1,585.61	2,388.16	1,585.61	2,388.16
	TSP	350.00	350.00	331.51	437.07	331.51	437.07
	SCSP	450.00	450.00	271.01	579.95	271.01	579.95
Animal Welfare Board	Normal	100.00	250.00	50.00	100.00	50.00	100.00
Grant For Organic Farming	Normal	0.01	340.00	..	..	..	..
	TSP	0.01	70.00	..	..	..	..
	SCSP	0.01	90.00	..	..	..	..
Marwad Regional Tribal Development Board Under Janjati Kalyan Nidhi	TSP	10.00	100.00	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Assistance To Universities For Higher Education- Divyangjan Vishwavidyalaya	Normal	300.00	1,100.00	231.00	80.00	231.00	80.00
Rajasthan Rajya Vipra Kalyan Board	Normal	0.02	120.00	..	..	..	..
Transmission Pipeline From Surajpura To Sambhar To Fullfill The Water Demand Of 539 Villages Of Bisalpur Dudu Wsp For Providing Fhtc As Per Jjm Guidelines (Urban Part)	Normal	0.01	0.01	2,107.64	..	2,107.64	..
	TSP	0.01	0.01	414.16	..	414.16	..
	SCSP	0.01	0.01	546.08	..	546.08	..
Battisa Nallah Dam Water Supply Project, For Providing Fhtc Distt. Sirohi (Urban Part)	Normal	0.01	2,892.27	1,431.94	..	1,431.94	..
	TSP	0.01	568.35	278.56	..	278.56	..
	SCSP	0.01	749.38	299.10	..	299.10	..
Parwan Akawad Water Supply Project District Baran Jhalawar, Kota (Urban Part)	Normal	2,528.30	6,870.00	..	..	..	..
	TSP	496.83	1,350.00	..	..	..	..
	SCSP	655.08	1,780.00	..	..	..	..
Nonera Water Supply Project Kota And Bundi Districts (Urban Part)	Normal	4,355.00	3,913.15	..	..	..	..
	TSP	855.79	768.96	..	..	..	..
	SCSP	1,128.37	1,013.89	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Borawas Mandana Water Supply Project, Distt. Kota Under Jal Jeevan Mission (Urban Part)	Normal	0.01	0.01	332.46	83.85	332.46	83.85
	TSP	0.01	0.01	74.61	16.87	74.61	16.87
	SCSP	0.01	0.01	..	22.24	..	22.24
Construction Work For Hostel Mahatma Gandhi School (English Medium)	Normal	84.00	484.00	84.00	200.00	84.00	200.00
Water Supply Project For 648 Villages (Block Begun, Bhainsrodgarh, Gangrar, Chittorgarh, Bhadesar And Nimbahera) Of Dist Chittorgarh From Chambal River (Urban Part)	Normal	0.01	741.00	..	..	..	..
	TSP	0.01	169.00	..	..	..	..
	SCSP	0.01	202.00	..	..	..	..
Preservation Of Jaipur Heritage	Normal	68.00	240.00	..	..	..	..
	TSP	14.00	60.00	..	..	..	..
	SCSP	18.00	100.00	..	..	..	..
Rajasthan Institute Of Advance Learning	Normal	1,394.02	3,740.01	..	..	..	..
	TSP	287.02	770.01	..	..	..	..
	SCSP	369.02	990.01	..	..	..	..
Jan Aadhar E-Wallet	Normal	544.00	562.60	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	112.00	115.83	..	..	..	..
	SCSP	144.00	148.93	..	..	..	..
Ruidp Phase Iv Tranch - li (Eap)	Normal	32,427.58	17,109.37	22,571.70	26,498.33	22,572.95	26,575.44
	TSP	6,542.00	3,500.00	5,300.00	5,357.47	5,300.00	5,357.47
	SCSP	8,411.00	4,500.00	6,320.96	7,016.84	6,320.96	7,016.84
Construction Work In Secondary Schools Under Nabard Ridf Xxviii	Normal	3,500.00	22,736.00	1,500.00	8,500.00	1,500.00	8,500.00
Chief Minister Work From Home Job Work Scheme	Normal	85.00	200.00	29.06	16.45	29.06	16.46
Basic Infrastructure Facilities In Minority Areas	Normal	3,300.00	4,850.00	154.62	1,201.41	154.61	1,201.41
Mukhyamantri Bal Gopal Yojana	Normal	57,400.00	51,000.00	12,652.62	37,416.30	12,652.62	37,416.30
	TSP	21,500.00	16,500.00	4,596.82	14,913.38	4,596.82	14,913.38
	SCSP	23,600.00	18,900.00	5,336.30	17,670.32	5,336.30	17,670.32
Sambhar Lake Management Agency	Normal	100.00	100.00	..	..	..	..
Rajasthan Mahila Nidhi Credit Cooperative Federation Ltd.	Normal	..	1,970.00	..	1,773.00	..	1,773.00
	TSP	..	1,180.00	..	1,063.00	..	1,063.00
	SCSP	..	790.00	..	710.00	..	710.00
Dr. Bhimrao Ambedkar Rajasthan Dalit, Adivasi Udhyaam Protsahan Yojana - 2022	TSP	4,680.00	3,250.00	1,964.05	1,941.32	1,964.06	1,941.32
	SCSP	6,320.01	4,250.01	4,518.84	4,138.18	4,518.84	4,138.17

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Construction And Renovation Of Buildings Of Economic & Statistics Offices	Normal	77.00	25.00	12.09	18.44	12.09	18.44
	TSP	17.00	10.00	9.57	6.22	9.57	6.22
	SCSP	25.00	15.00	9.33	2.05	9.33	2.05
Construction And Renovation Of Yojana Bhavan	Normal	150.00	67.50	56.04	33.81	56.04	33.81
Rajiv Gandhi Fintech Digital Institute, Jodhpur	Normal	22,390.01	29,012.00	8,721.81	9,899.60	8,721.81	9,899.60
	TSP	4,540.01	6,068.00	1,404.58	1,035.51	1,404.58	1,035.51
	SCSP	5,980.01	7,762.00	2,357.69	2,243.43	2,357.69	2,243.43
Judicial Office Building	Normal	961.64	600.01	204.81	320.38	204.81	320.39
	TSP	245.01	397.01	125.00	48.84	125.00	48.84
Cyber Security Centre Of Excellence	Normal	482.00	1,360.00	207.00	578.00	207.00	578.00
	TSP	92.00	280.00	37.00	119.00	37.00	119.00
	SCSP	126.00	360.00	56.00	153.00	56.00	153.00
Rajasthan Film Tourism Promotion Policy	Normal	500.00	1,000.00	89.22	..	89.22	..
Operational Expenditure Of Surplus Personnel Of Schemes	Normal	3,658.06	0.20	3,347.42	1,080.79	3,347.38	1,080.79
	TSP	581.26	0.10	602.65	165.60	602.65	165.61
	SCSP	616.44	0.10	653.73	145.32	653.73	145.32
Monthly Financial Assistance Plan For Special Abled Persons Who Need More Support	Normal	2,500.00	2,499.99	1,955.88	1,694.03	1,955.88	1,692.07

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Nohar Feeder Project	Normal	100.01	0.02	67.41	..	67.41	..
	TSP	20.01	0.02	12.71	..	12.71	..
	SCSP	30.01	0.02	17.52	..	17.52	..
Kaliteer Lift Irrigation Project	Normal	18,700.00	13,600.00	10,447.31	2,455.55	10,447.31	2,455.55
	TSP	3,850.00	2,800.00	2,186.25	505.09	2,186.25	505.09
	SCSP	4,950.00	3,600.00	2,820.43	649.40	2,820.43	649.40
Ridf-Xxix (Roads Funded By Nabarad)	Normal	50,693.22	6,869.00	23,745.83	25,654.36	23,744.16	25,654.08
	TSP	9,948.24	1,348.00	3,367.82	4,791.89	3,367.82	4,791.89
	SCSP	13,158.54	1,783.00	4,704.83	6,679.48	4,704.83	6,679.48
Inspection Of Construction Works Under Quality Control System	Normal	3,716.30	3,585.12	2,799.93	2,507.45	2,799.90	2,507.41
	TSP	161.76	201.50	90.91	45.10	90.19	45.10
	SCSP	213.96	263.50	119.81	56.42	119.81	56.42
Loan To Jainarayan Vyas University, Jodhpur	Normal	3,000.00	0.01	3,000.00	2,000.00	3,000.00	2,000.00
Rajasthan Higher Technical Education Quality Improvement Scheme	Normal	150.00	300.00	3.00	..	3.00	..
	TSP	60.00	120.00	1.33	..	1.33	..
	SCSP	90.00	180.00	1.47	..	1.47	..
Super Speciality Hospital Jaipur	Normal	1,449.56	1,598.08	1,309.36	1,267.82	1,309.34	1,267.83
Super Speciality Hospital Kota	Normal	1,632.51	1,230.25	1,647.36	1,458.08	1,646.26	1,457.80

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Super Speciality Hospital Udaipur	Normal	1,018.90	423.47	409.50	318.36	409.49	318.36
Super Speciality Hospital Bikaner	Normal	227.86	224.12	182.45	127.59	182.44	127.09
Mukhyamantri Nishulk Nirogi Rajasthan Scheme	Normal	1,08,593.00	96,699.08	99,133.44	95,903.29	99,059.60	95,840.94
	TSP	20,527.09	19,368.34	18,500.13	18,811.92	18,498.00	18,808.91
	SCSP	26,752.61	26,850.64	23,156.58	24,563.88	23,139.59	24,562.76
Model Sub-Registrar Office	Normal	167.07	583.20	409.05	10.32	409.05	10.31
Cornea Collection & Cornea Transplantation	Normal	200.00	700.00	32.77	60.49	32.77	60.49
Interest Subsidy To Rajasthan Rural Family Aajeevika Loanees	Normal	1,400.00	3,500.00	1,056.24	32.87	1,056.24	32.87
	TSP	260.00	650.00	113.87	..	113.87	..
	SCSP	340.00	850.00	196.31	..	196.31	..
Mother & Child Health, Vaccination & Family Welfare Programme	Normal	20,625.00	16,800.00	18,961.51	16,794.43	18,948.72	16,794.43
	TSP	5,390.00	3,120.00	4,263.60	3,697.86	4,260.19	3,693.81
	SCSP	4,180.00	4,080.00	4,179.84	3,760.86	4,176.14	3,760.86
Assistance For Low Cost Onion Storage	Normal	0.01	0.01	..	1,698.33	..	1,698.33
	TSP	0.01	0.01	..	15.75	..	15.75
	SCSP	0.01	0.01	..	168.88	..	168.88
Financial Assistance To Schedule Tribe Girls For Higher Education	TSP	2,000.00	2,000.00	1,001.34	604.65	1,001.34	604.65

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Financial Assistance To Shariya Schedule Tribe Students For Higher Education (College Education)	TSP	340.00	340.00	170.40	80.40	170.40	80.40
Schedule Tribe Category For Girls Under Kalibai Bheel Medhavi Chhattra Scooty Yojana (12th Passed)	TSP	16,488.88	5,780.00	2.43	..	2.43	..
Schedule Tribe Category For Girls Under Kalibai Bheel Medhavi Chhattra Scooty Yojana (10th Passed)	TSP	3,360.36	1,276.79	..	..	..	..
Mukhya Mantri Hamari Betiyan Yojana	Normal	346.50	346.00	178.39	290.33	178.39	290.06
Mahatma Gandhi Vidhyapeeth-Gandhi Adhyaan Kendra, Jaipur	Normal	125.00	630.00	..	..	..	..
Gandhi Darshan Museum, Jaipur	Normal	350.00	429.68	..	..	..	..
Govt. Engineering College	Normal	153.02	577.01	92.75	31.23	92.75	31.22
Grant In Aid To Rajasthan Discoms Against Receivables Of Tariff Subsidy	Normal	6,93,194.06	0.03	4,10,726.38	1,24,387.51	4,10,726.38	1,24,387.51
	TSP	1,44,846.52	0.03	1,01,443.62	25,991.42	1,01,443.62	25,991.42
	SCSP	1,96,577.42	0.03	1,75,948.00	35,274.07	1,75,948.00	35,274.07
Social & Performance Audit	Normal	231.00	0.02	445.00	204.78	445.00	204.78
Community Health Centre Bhadwasia Jodhpur	Normal	273.76	225.00	253.82	219.44	253.82	219.44
Pashu Mitra Yojana	Normal	60.00	138.00	54.08	..	54.08	..
	TSP	20.00	26.00	1.68	..	1.68	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	SCSP	20.00	36.00	18.73	..	18.73	..
Mukhyamantri Kamdhenu Insurance Yojana	Normal	0.01	6,900.00	..	3,086.59	..	3,086.55
	TSP	0.01	1,300.00	..	1,107.41	..	1,107.41
	SCSP	0.01	1,800.00	..	1,173.05	..	1,173.05
Apj Abdul Kalam Institute Of Biotechnology	Normal	..	1,000.04	..	..	..	..
Priyadarshni Day-Care Scheme	Normal	..	1,200.00	..	..	..	..
	TSP	..	300.00	..	..	..	..
	SCSP	..	500.00	..	..	..	..
Panchayat Extension To Scheduled Area (Pesa)	TSP	0.01	500.00	..	..	..	..
	SCSP	0.01	500.00	..	..	..	..
Establishment Of Computer Lab In Government Schools	Normal	0.01	650.00	..	669.34	..	669.34
	TSP	0.01	150.00	..	137.81	..	137.81
	SCSP	0.01	200.00	..	177.18	..	177.18
Fellowship For Net Slet Passed Students	Normal	800.00	500.00	280.31	39.28	280.31	39.22
Jodhpur Health Science University	Normal	600.01	5,000.00	1,024.00	3,500.00	1,024.00	3,500.00
Dewas Water Supply Scheme - Iii & Iv	Normal	11,934.53	2,000.00	1,468.72	2,000.00	1,468.72	2,000.00
	TSP	2,248.61	450.00	331.10	450.00	331.10	450.00
	SCSP	3,113.45	550.00	428.66	550.00	428.66	550.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Mahatma Gandhi Pustkalay And Samvidhan Kendra	Normal	0.01	500.00	..	..	..	..
Establishment Of Rajasthan Aviation	Normal	1,000.02	1,000.02	..	..	..	..
	TSP	300.02	300.02	..	..	..	..
	SCSP	700.02	700.02	..	..	..	..
Rajasthan Integrated Scheme	Normal	0.04	610.00	..	..	..	..
	TSP	0.04	135.00	..	..	..	..
	SCSP	0.04	255.00	..	..	..	..
Mukhyamantri Gas Cylinder Yojana	Normal	..	30,000.00	..	25,918.56	..	25,918.56
	TSP	..	15,000.00	..	11,341.01	..	11,341.01
	SCSP	..	30,000.00	..	24,270.91	..	24,270.91
Rajasthan Logistics Service Delivery Corporation	Normal	0.03	100.01	..	..	..	..
	TSP	0.03	30.01	..	..	..	..
	SCSP	0.03	70.01	..	..	..	..
Mukhyamantri Nishulk Ration Kit Scheme For Nfsa Families	Normal	0.01	65,000.00	..	..	..	..
	TSP	0.01	15,000.00	..	..	..	..
	SCSP	0.01	20,000.00	..	..	..	..
3d City Project	Normal	..	1,300.00	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	..	300.00	..	..	..	..
	SCSP	..	400.00	..	..	..	..
Improvement In Air Quality In Medium Cities	Normal	0.01	500.00	..	..	..	..
	TSP	0.01	200.00	..	..	..	..
	SCSP	0.01	300.00	..	..	..	..
Special Grant To Urban Local Bodies For Development Works	Normal	0.02	2,300.00	..	1,350.00	..	1,350.00
	TSP	0.02	500.00	..	275.00	..	275.00
	SCSP	0.02	700.00	..	400.00	..	400.00
Technical Based Surveillance System	Normal	0.02	3,300.00	..	..	..	..
	TSP	0.02	700.00	..	..	..	..
	SCSP	0.02	1,000.00	..	..	..	..
Mahatma Gandhi Basic Education Centre Scheme	Normal	..	650.00	..	..	..	..
	TSP	..	200.00	..	..	..	..
	SCSP	..	150.00	..	..	..	..
Centralised Data Lake	Normal	..	970.00	..	970.00	..	970.00
	TSP	..	230.00	..	230.00	..	230.00
	SCSP	..	300.00	..	300.00	..	300.00
Grass Land Development	Normal	0.01	300.00	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	0.01	100.00	..	..	..	..
	SCSP	0.01	100.00	..	..	..	..
Mukhyamantri Chiranjivi Labour Sambal Yojana	Normal	0.01	1,300.00	..	..	..	..
	TSP	0.01	300.00	..	..	..	..
	SCSP	0.01	400.00	..	..	..	..
Rajasthan Centre For I.T. Development And E-Governance	Normal	6,324.02	620.00	5,740.03	1,617.33	5,740.03	1,617.33
	TSP	1,302.02	130.00	..	100.00	..	100.00
	SCSP	1,674.02	250.00	1,477.18	200.00	1,477.18	200.00
Venture Capital Fund	Normal	0.02	3,300.00	..	..	..	..
	TSP	0.02	580.00	..	..	..	..
	SCSP	0.02	1,120.00	..	..	..	..
Gig Works Welfare Scheme	Normal	17.18	1,600.00	7.66	..	7.66	..
	TSP	3.38	400.00	..	..	..	..
	SCSP	4.47	500.00	..	..	..	..
Chief Minister Free Annpurna Food Packet Scheme	Normal	22,000.00	..	15,931.49	77,986.27	15,918.40	77,867.35
	TSP	2,281.00	..	2,110.84	9,812.01	2,103.82	9,809.73
	SCSP	5,000.00	..	3,020.49	22,163.77	3,019.90	22,132.82

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Vishvkarma Kamgar Kalyan Yojana	Normal	0.01	..	2.87	350.74	2.86	350.74
	TSP	0.01	..	0.17	200.00	0.17	200.00
	SCSP	0.01	..	0.85	300.00	0.85	300.00
Mukhmantri Yuva Udhyam Protsahan Yojana	Normal	744.00	..	1,340.48	504.72	1,340.49	504.72
	TSP	70.00	..	3.54	4.70	3.54	4.71
	SCSP	106.00	..	1.30	3.06	1.30	3.06
Assistance To Rajasthan College Education Society For New Government Colleges	Normal	6,456.00	..	..	..	..	..
	TSP	246.00	..	..	..	..	..
	SCSP	234.00	..	..	..	..	..
Artificial Insemination Scheme In Sex Sorted Seamon	Normal	0.04	..	334.55	..	334.55	..
	TSP	0.04	..	..	..	..	..
	SCSP	0.04	..	..	..	..	..
Teacher Interface For Excellence Programme	Normal	215.00	..	154.36	37.05	154.36	37.05
Vocational Training And Skill Development Programme	Normal	800.00	..	..	..	..	..
Reimbursement Of Fees Of Student Of Class Ix To Xii Under Secondary Education	Normal	3,815.70	..	..	..	..	..
	TSP	967.75	..	..	..	..	..
	SCSP	746.55	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Prevention Of Economic Offence	Normal	712.53	..	528.53	..	528.31	..
India International Trade Fair (Iitf)	Normal	109.99	..	109.99	..	109.99	..
Concessionary Travel By Jail Staff	Normal	100.01	..	47.93	..	47.93	..
Rajasthan Investment Promotion Scheme (Rips)- 2022	Normal	620.03	..	4,055.35	..	4,055.35	..
	TSP	415.03	..	1,379.00	..	1,379.00	..
	SCSP	415.03	..	984.88	..	984.89	..
Construction Of K G B B Hostels Under Nabard Ridf Xxix	Normal	4,379.00	..	2,450.00	2,055.27	2,450.00	2,055.27
	TSP	0.01	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..
Concessionary Travel To Police Staff	Normal	4,175.00	..	4,315.53	..	4,118.54	..
Grant For Rajasthan Water Supply And Sewerage Corporation	Normal	60,000.00	..	59,900.00	..	59,900.00	..
Shri Annpurna Rasoi Yojna	Normal	8,243.00	..	2,311.08	..	2,311.08	..
	TSP	1,617.40	..	449.74	..	449.74	..
	SCSP	2,139.60	..	595.31	..	595.31	..
Shree Annpurna Rasoi Yojana (Urban)	Normal	3,434.00	..	2,060.40	..	2,060.40	..
	TSP	674.00	..	404.40	..	404.40	..
	SCSP	892.00	..	535.20	..	535.20	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Rasoi Gas cylinder Subsidy Scheme	Normal	30,000.00	..	16,822.80	..	16,739.39	..
	TSP	15,000.00	..	9,754.85	..	9,684.69	..
	SCSP	27,000.00	..	13,858.21	..	13,796.09	..
Ridf -Xxx Roads Funded By Nabard	Normal	20,607.00	..	19,725.87	..	19,725.51	..
	TSP	4,044.00	..	3,818.78	..	3,818.78	..
	SCSP	5,349.00	..	4,920.72	..	4,920.72	..
Rajasthan Farmers Support Scheme	Normal	12,200.00	..	8,066.01	..	8,066.01	..
	TSP	3,400.00	..	2,067.33	..	2,067.33	..
	SCSP	4,400.00	..	2,666.66	..	2,666.66	..
Grants For Bee keeping	Normal	350.00	..	58.40	109.25	58.40	109.25
	TSP	75.00	..	9.60	25.09	9.60	25.09
	SCSP	75.00	..	5.60	30.09	5.60	30.09
Rajasthan State Highway Authority	Normal	1,000.00	..	1,000.00	..	1,000.00	..
Approved Work From Central Government For Capital Expenditure	Normal	0.02	..	9,316.52	48,998.22	9,250.52	48,989.76
	TSP	0.02	..	1,697.00	9,097.61	1,683.11	8,975.20
	SCSP	0.02	..	1,806.21	11,899.55	1,788.05	11,837.18
Gopal Credit Card Scheme	Normal	6,800.01	..	..	..	..	..
	TSP	1,400.01	..	..	..	..	..
	SCSP	1,800.01	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Abandoned Women Pension Scheme	Normal	3,250.00	..	..	..	..	..
	TSP	750.00	..	..	..	..	..
	SCSP	1,000.00	..	..	..	..	..
Vishwakarma Pension Scheme	Normal	3,250.00	..	..	..	..	..
	TSP	750.00	..	..	..	..	..
	SCSP	1,000.00	..	..	..	..	..
Lado Protsahan Yojana	Normal	6,500.00	..	9,100.00	..	9,100.00	..
	TSP	1,500.00	..	1,900.00	..	1,900.00	..
	SCSP	2,000.00	..	2,700.00	..	2,700.00	..
Armed Force Museum	Normal	3,250.00	..	..	..	..	..
	TSP	750.00	..	..	..	..	..
	SCSP	1,000.00	..	..	..	..	..
Pradhan Mantri Kisan Samman Nidhi Scheme	Normal	98,000.00	..	94,455.50	..	94,455.46	..
	TSP	18,200.00	..	17,650.00	..	17,650.00	..
	SCSP	23,800.00	..	23,097.90	..	23,097.90	..
Chief Minister Tourism Skill Yojana	Normal	325.00	..	..	..	..	..
	TSP	75.00	..	..	..	..	..
	SCSP	100.00	..	..	..	..	..
Police Modernisation & Infrastructure	Normal	3,250.00	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	TSP	750.00	..	..	..	..	..
	SCSP	1,000.00	..	..	..	..	..
Ladli Suraksha Scheme	Normal	1,300.00	..	..	..	..	..
	TSP	300.00	..	..	..	..	..
	SCSP	400.00	..	..	..	..	..
Grace Service Delivery	Normal	4,760.01	..	2,380.00	..	2,380.00	..
	TSP	980.01	..	490.00	..	490.00	..
	SCSP	1,260.01	..	630.00	..	630.00	..
Innovation Study And Accelerator	Normal	3,058.01	..	273.00	..	273.00	..
	TSP	632.01	..	62.00	..	62.00	..
	SCSP	810.01	..	80.00	..	80.00	..
Allotment To Rsrde For Annuity & Margin Money	Normal	5,250.00	..	12,052.12	..	12,052.12	..
	TSP	975.00	..	2,347.57	..	2,347.57	..
	SCSP	1,275.00	..	3,100.31	..	3,100.31	..
Rajasthan Centre Of Advanced Technology	Normal	2,040.00	..	989.40	..	989.40	..
	TSP	420.00	..	203.70	..	203.70	..
	SCSP	540.00	..	261.90	..	261.90	..
Mukhyamantri Ayushman Arogya Yojana	Normal	1,29,105.00	..	93,745.00	..	93,745.00	..
	TSP	27,395.00	..	20,635.00	..	20,635.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	SCSP	35,000.00	..	27,120.00	..	27,120.00	..
Aadarsh Aanganwadi Kendra Yojana	Normal	325.00	..	121.87	..	121.87	..
	TSP	75.00	..	41.88	..	41.88	..
	SCSP	100.00	..	46.91	..	46.91	..
Raj Sehkar App	Normal	0.01	..	170.50	..	170.50	..
Mukhyamantri Aayushman Durghatana Beema Yojana	Normal	31,154.77	..	24,406.00	..	24,405.99	..
	TSP	6,075.00	..	4,725.00	..	4,725.00	..
	SCSP	8,100.00	..	6,300.00	..	6,300.00	..
Transfer To Sinking Fund To Remove Debt	Normal	30,000.00	..	80,000.00	..	80,000.00	..
	TSP	10,000.00	..	23,451.07	..	23,451.07	..
	SCSP	30,000.00	..	80,000.00	..	80,000.00	..
Brij Mewat Kshetriy Vikas Yojana	Normal	1,360.00	..	..	..	..	..
	TSP	280.00	..	..	..	..	..
	SCSP	360.00	..	..	..	..	..
Shyama Prasad Mukherji Jila Utthan Yojana	Normal	9,000.00	..	..	..	..	..
	TSP	2,500.00	..	..	..	..	..
	SCSP	3,500.00	..	..	..	..	..
Swyam Sidha Centre Of Excellence	Normal	1,500.00	..	..	..	..	..
	TSP	500.00	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	SCSP	500.00	..	..	..	..	..
Govind Guru Tribal Area Development Scheme	TSP	2,500.00	..	..	..	..	..
Anganwadi Dugdh Vitran Yojana	Normal	2,000.00	..	103.12	..	103.07	..
	TSP	1,000.00	..	35.78	..	35.78	..
	SCSP	2,000.00	..	256.10	..	256.10	..
State Of Art Ultra Fitness Center, Jaipur	Normal	195.01	..	..	..	..	..
	TSP	45.01	..	..	..	..	..
	SCSP	60.01	..	..	..	..	..
State Youth Mahotsav	Normal	650.00	..	..	..	..	..
	TSP	150.00	..	..	..	..	..
	SCSP	200.00	..	..	..	..	..
Khelo Rajasthan Youth Games	Normal	1,625.00	..	91.44	..	91.44	..
	TSP	375.00	..	54.12	..	54.12	..
	SCSP	500.00	..	12.44	..	12.44	..
Establishment Of Sports University	Normal	1,625.00	..	..	..	..	..
	TSP	375.00	..	..	..	..	..
	SCSP	500.00	..	..	..	..	..
Upgradation, Strengthening And Enablement Of Polytechnic Colleges	Normal	1,625.00	..	..	..	..	..
	TSP	375.00	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
	SCSP	500.00	..	..	..	..	..
Centre Of Excellence For Genetics	Normal	50.00	..	..	..	..	..
	TSP	20.00	..	..	..	..	..
	SCSP	30.00	..	..	..	..	..
Rare Disease Treatment Scheme	Normal	1,625.00	..	..	..	..	..
	TSP	375.00	..	..	..	..	..
	SCSP	500.00	..	..	..	..	..
Super Speciality Block	Normal	650.00	..	..	..	..	..
	TSP	150.00	..	..	..	..	..
	SCSP	200.00	..	..	..	..	..
Rajasthan Tourism Infrastructure And Capacity Building	Normal	650.00	..	..	..	..	..
	TSP	150.00	..	..	..	..	..
	SCSP	200.00	..	..	..	..	..
Rajasthan Krishi Vikas Yojana	Normal	1,360.00	..	..	..	..	..
	TSP	280.00	..	..	..	..	..
	SCSP	360.00	..	..	..	..	..
Namo Drone Didi Yojana	Normal	68.00	..	..	..	..	..
	TSP	14.00	..	..	..	..	..
	SCSP	18.00	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Organic And Conventional Farming Board	Normal	100.00	..	..	..	..	..
Mukhmantri Mangla Pashu Beema Yojana	Normal	5,099.99	..	2,000.00	..	2,000.00	..
	TSP	1,049.99	..	400.00	..	400.00	..
	SCSP	1,349.99	..	600.00	..	600.00	..
Mukhyamantri Pashupalan Vikas Yojana	Normal	68.00	..	..	..	..	..
	TSP	14.00	..	..	..	..	..
	SCSP	18.00	..	..	..	..	..
Repair/Reconstruction Of Roads, Bridges And Viaducts Damaged By Natural Calamities	Normal	0.02	..	7,000.00	..	7,000.00	..
	TSP	0.02	..	1,300.00	..	1,300.00	..
	SCSP	0.02	..	1,699.96	..	1,699.96	..
Mukhyamantri Vishwakarma Pension Yojana	Normal	..	..	309.12	..	309.11	..
	TSP	..	..	..	..	..	..
	SCSP	..	..	..	..	..	..
Single Holistic Procurement Portal	Normal	..	..	1,424.61	..	1,424.61	..
Aid For Uniform And School Bag	Normal	..	..	7,000.00	..	7,000.00	..
	TSP	..	..	1,400.00	..	1,400.00	..
	SCSP	..	..	1,753.00	..	1,753.00	..
Other Schemes less than one crore	Normal	4,252.00	4,557.76	3,214.05	3,342.75	3,215.05	3,350.66
	TSP	714.45	742.53	395.43	458.08	394.9	458.29

APPENDIX No. V - (Concl'd.)

B - State Schemes - (Concl'd.)

State Schemes	Normal/ TSP/SCSP	State fund/Plan Outlay		Budget Allocation		Expenditure	
		2024 - 25	2023 - 24	2024 - 25	2023 - 24	2024 - 25	2023 - 24
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
	SCSP	400.33	414.02	254.20	348.95	254.16	348.93
	Total	1,19,19,038.38	1,04,42,124.33	1,13,09,764.61	98,03,319.35	1,12,81,124.47 *	98,00,688.85\$

* Differs from rounding off of absolute figures by (-) 0.02 lakh

\$ Differs from rounding off of absolute figures by (-) 0.06 lakh

**APPENDIX No. VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES) ***

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India release [#]		
			2024 - 25	2023 - 24	2022 - 23
(₹ in lakh)					
Controller : Agriculture					
Agriculture Census and Statistics	Comptroller, Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	..	..	1,358.76
Agriculture infrastructure Fund	Directorate of Economics and Statistics	Normal	100.00	..	..
Krishionnati Yojana	Krishi Vikas Sahakari Samiti Limited Rajasthan State Seeds Corporation Ltd.	Normal	..	2,495.25	1,438.89
Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Co-operative Department	Normal, Tribal Subplan & Sc. Caste Subplan	4,95,600.02	4,16,346.25	3,81,567.34
Rashtriya Krishi Vikas Yojna	CCS National Institute of Agriculture Marketing	Normal	..	509.20	24.75
Seed and Planting Material	Rajasthan Cooperative Dairy Federation Ltd	Normal	..	..	210.13
Controller : Atomic Energy					
Grants to Other institutions	Indian Institute of Technology Jodhpur and Acharya Tulsi Regional Cancer Treatment and Research Institute	Normal	204.86	120.20	..
Controller : Commerce					
Duty Drawback Scheme	FCI Aravali, Gypsum and Mineral India Limited	Normal	307.02	189.16	..
Trade infrastructure for Export Schemes (Ties)	Rajasthan Small Industries Corporation Ltd. Jaipur	Normal	..	89.25	356.00

* The figures of Government of India releases have been taken from (C.G.A. Public Financial Management System Portal) website.

Excludes amount released to Central Bodies located in the State as well as various other Bodies outside the purview of the Government of Rajasthan.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India release [#]		
			2024 - 25	2023 - 24	2022 - 23
(₹ in lakh)					
Controller : Consumer Affairs and Public Distribution					
integrated Management of Public Distribution System	Food and Civil Supplies Department	Normal	..	..	155.81
Controller : Culture					
Centenaries and Anniversaries, Celebrations and Schemes	Rajasthan Tourism Development Corporation West Zone culture Centre, Udaipur	Normal, Tribal Subplan & Sc. Caste Subplan	263.88	46.61	346.00
Kala Sanskriti Vikas Yojana	Rajasthan Tourism Development Corporation West Zone culture Centre, Udaipur	Normal, Tribal Subplan & Sc. Caste Subplan	110.00	71.50	573.71
Support To Academies	West Zone Culture Centre, Udaipur	Normal	..	..	1,393.49
Controller : Department of Financial Services Min. of Finance					
incentive Scheme for Promotion of Rupay Debit Cards and Low-Value Bhim-Upi Transactions (Person-To-Merchant)	AU Small Finance Limited	Normal	627.11	408.92	..
Controller : Economic Affairs					
Viability Gap Funding	Naisik Shinnar Tollways Limited	Normal	625.90	..	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India release [#]		
			2024 - 25	2023 - 24	2022 - 23
(₹ in lakh)					
Controller : Environment and forests					
Establishment Expenditure (EF&CC)	State Forest Development Agency, Rajasthan	Normal	..	..	848.12
Controller : Fertilizers					
Payment for Imported P and K Fertilizers	Private Companies	Normal	1,01,433.13	2,53,837.84	..
Payment for indigenous P and K Fertilizers	Private Companies	Normal	74,986.97	67,967.65	..
Payment for indigenous Urea	Chemical Fertilizers and Chemical Limited	Normal	11,65,571.64	12,13,123.72	..
Controller : Food Processing Industries					
Production Linked incentive Scheme for Food Processsing industries	Private Sector Companies	Normal	..	2,857.00	..
Controller : Health and Family Welfare					
Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	Rajasthan State Health Assurance Agency	Normal, Tribal Subplan & Sc. Caste Subplan	43,078.15	62,509.58	41,695.56
Blood Transfusion Services	Rajasthan State Aids Control Society	Normal	319.80	300.45	353.00
National Aids and Std Control Programme	Rajasthan State Aids Control Society	Normal	5,527.73	2,698.52	3,841.36
National Digital Health Mission	Rajasthan State Health Society	Normal	309.73	250.87	..
National Tele Mental Health Programme	Rajasthan State Health Society	Normal	119.38	..	..
Pradhan Mantri Ayushman Bharat Health infrastructure Mission (PM ABHIM)	AIIMS, Jodhpur	Normal	15,000.00	..	540.46
Tertiary Care Programs	S.M.S Medical College, Jaipur	Normal	120.00	..	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India release [#]		
			2024 - 25	2023 - 24	2022 - 23
(₹ in lakh)					
Controller : Industry					
Footwear Leather and Accessories Development Programme (FLADP)	Private Sector Companies	Normal	422.61	1,733.69	..
Micro and Small Enterprise Cluster Development Programme (MSE-CDP)	Udhyam Protsahan Sansthan, Jaipur	Normal	356.67	594.45	..
Procurement and Marketing Support Scheme	Private Sector Companies	Normal	95.10	439.43	..
Startup India Seed Fund Scheme (SISFS)	Private Sector Companies	Normal	811.75	846.61	294.00
Controller : Law & Justice					
E-Courts Phase III	Registrar General, High Court of Rajasthan	Normal	6,368.68	2,511.72	..
Controller : Mines					
Exploration Activities Under National Mineral Exploration Trust	Directorate Mines & Geology, Udaipur	Normal	..	..	688.08
Controller : Ministry of Drinking Water & Sanitation					
Jal Jeevan Mission(JJM)/National Rural Drinking Water Mission	State Water And Sanitation Mission, Jaipur, Rajasthan	Normal, Tribal Subplan & Sc. Caste Subplan	1,65,921.90	25,106.80	6,08,372.44
Controller : Ministry of Fisheries, Animal Husbandry & Dairying					
Dairy Development (CS)	Rajasthan Co-operative Dairy Federation	Normal, Tribal Subplan & Sc. Caste Subplan	1,784.46	..	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India release [#]		
			2024 - 25	2023 - 24	2022 - 23
(₹ in lakh)					
Controller : Ministry of Fisheries Animal Husbandry & Dairying - (Concld)					
Livestock Health and Disease Control Central Sector	Animal Husbandry Department	Normal, Tribal Subplan & Sc. Caste Subplan	853.54	..	..
National Livestock Mission	Krishi Vikas Sahakari Samiti Limited	Normal	2,000.00	7,537.50	6,878.67
National Programme for Dairy Development	Rajasthan Cooperative Dairy Federation Ltd	Normal	..	3,758.84	1,076.85
Rashtriya Gokul Mission	Rajasthan Cooperative Dairy Federation Ltd	Normal	..	250.00	250.00
Controller : Ministry of Housing and Urban Affairs					
Urban Rejuvenation Mission-500 Cities	Malviya National Institute of Technology, Jaipur	Normal	125.00	..	..
Controller : Ministry of Minority Affairs					
Pm Vikas Committed Liabilities (Virasat Ka Samvardhan)	Private Sector Companies & NGO	Normal	515.72	609.09	..
Controller : Ministry of Skill Development & Entrepreneurship					
Development of Skills	Rajasthan State Industrial Development & Investment Corporation Ltd.	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	428.57

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India release [#]		
			2024 - 25	2023 - 24	2022 - 23
(₹ in lakh)					
Controller : Ministry of Textiles					
Amended Technology Upgradation Fund Scheme (ATUFS)	Rajasthan State Industrial Development & Investment Corporation Ltd, Private Sector Companies	Normal	2,746.04	1,215.99	124.49
Integrated Wool Improvement and Development Programme	Central Wool Development Board, Jodhpur	Normal & TSP	1,360.03	1,127.60	..
Controller : Panchayati Raj					
Incentivization of Panchayat	Gram Panchayat	Normal	..	..	188.36
Controller : Planning Statistics and Program Implementation					
Atal innovation Mission(Aim) including Self Employment and Talent Utilization (Setu)	Government Schools and Other Registered Societies	Normal	..	..	134.00
Member of Parliament Local Area Development Scheme (Mplad)	District Collectors	Normal	..	..	11,750.00
Controller : Road Transport & Highways					
National Highway Authority of India	Private Sector Companies	Normal	17,940.20	7,748.91	..
Research Training and Studies and Other Road Safety Schemes	Department of Transport Rajasthan, Jaipur	Normal	292.83	490.00	124.50
Works Under Roads Wing	Competent Authority of Land Acquisition Upkhand Adhikaari, Jhunjhunu	Normal & TSP	37,561.34	26,899.35	30,034.22

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India release [#]		
			2024 - 25	2023 - 24	2022 - 23
(₹ in lakh)					
Controller : Rural Development					
Land Records Modernization Programme	Rajasthan Land Record Modernisation Society	Normal	..	1,149.68	..
Mahatma Gandhi National Rural Employment Guarantee Program	National Employment Guarantee Fund	Normal	6,37,878.36	6,54,570.67	6,81,137.51
Management Support To Rural Development Programs and Strengthening of District Planning Process	Indira Gandhi Panchayati Raj & Gramin Vikas Sansthan, Jaipur	Normal	143.41	228.18	24.57
Controller : Social Justice and Empowerment					
Atal Vayo Abhyuday Yojana (AVYAY)	NGO'S	Normal	194.46	350.09	121.95
Deendayal Disabled Rehabilitation Scheme	NGO'S	Sc. Caste Subplan	..	..	239.28
National Action Plan for Drug Demand Reduction (SJE)	NGO'S	Normal	999.23	990.79	486.41
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	Central University of Rajasthan	Sc. Caste Subplan	..	750.00	..
Scheme of Residential Education for Students in High School in Targeted Area (Sreshta) for SC's	Private Schools and NGO'S	Sc. Caste Subplan	2,000.12	1,287.45	222.40
Schemes for Differently Abled Persons	Directorate of Specially abled Persons	Normal	3.00	575.42	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India release [#]		
			2024 - 25	2023 - 24	2022 - 23
(₹ in lakh)					
Controller : Water Resources					
Atal Bhu-Jal Yojna	State Project Management Unit, Ground Water Department, Jaipur, Rajasthan	Normal	10,472.00	14,461.81	17,176.21
National Hydrology Project	Water Resources Department Rajasthan Jaipur	Normal	1,312.20	2,865.93	1,857.00
Controller : Women and Child Development					
Samarthya (Shakti Sadan (Swadhan Ujjawal Widow Home) Shachi Niwas Palna PMmvy National Hub for Women Empowerment Gender Budgeting Research Skilling Training Media Etc)	Women and Child Development Department, Rajasthan	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	6,669.63
Sambal (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat Etc)	District Collectors & Programme Officer We One Stop Centre	Normal	..	..	167.80
Controller : Youth Affairs & Sports					
Khelo India	Rajasthan State Sports Council, Jaipur (RSSCJ)	Normal, Tribal Subplan & Sc. Caste Subplan	..	1,449.25	1,369.18
National Service Scheme	Rajasthan State NSS Cell	Normal, Tribal Subplan & Sc. Caste Subplan	1,157.35	874.55	877.94

APPENDIX No. VI - (Concl.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India release [#]		
			2024 - 25	2023 - 24	2022 - 23
(₹ in lakh)					
Schemes less than one crore (under various Ministries)					
		Normal, Tribal Subplan & Sc. Caste Subplan	275.69	123.14	525.69
Grand Total			27,97,897.01	27,84,368.91 @	18,05,923.13 *

@ Differs from rounding off of absolute figure by (-) 0.02 lakh

* Differs from rounding off of absolute figure by (+) 0.04 lakh

**APPENDIX No. VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT NO. 7 AND 18)**

A number of Statements overdue, regarding arrears of principal and interest in respect of loans from the following departments/ authorities are still awaited (July 2025) :-

Sl. No.	Name of Department/ authority	Number of Statements due	Earliest year from which due
1.	Commissioner, Agriculture Department, Jaipur	10	2019-20
2.	Agriculture Marketing Department, Jaipur	1	2015-16
3.	Director, Animal Husbandry Department, Jaipur	2	2019-20
4.	Area Development Commissioner, Command Area Development, Kota	2	2014-15
5.	Director Medical and Health Services, Jaipur	1	2023-24
6.	Pr. Chief Conservator of Forest, Forest Department, Jaipur	1	2019-20
7.	Dy. Secretary Education, (Group-3) Department, Jaipur	1	2019-20
8.	Commissioner, Industry Department, Jaipur	1	2015-16
9.	Director, Local Bodies Department, Jaipur	1	2016-17
10.	Director, Minorities Affairs Department, Jaipur	2	2019-20
11.	Chief Engineer, Public Works Department, Jaipur	3	2019-20
12.	Secretary, Disaster Management and Relief Department, Jaipur	5	2020-21
13.	Commissioner, College Education, Jaipur	1	2020-21
14.	Commissioner, Social Justice and Empowerment Department, Jaipur	2	2009-10
15.	Director, Technical Education, Jodhpur	1	2013-14
16.	Director, Technical (Training) Education Department, Jodhpur	1	2017-18
17.	Commissioner, Commercial Taxes Department, Jaipur	1	2024-25
18.	Pr. Secretary, Urban Development and Housing Department, Jaipur	6	2009-10
19.	Director, Finance Department, Jaipur	1	2009-10
20.	Chief Engineer PHED, Jaipur	3	2016-17
21.	Dy Secy. Local Self Government Department, Jaipur	6	2016-17
22.	Project Director RUIDP, Jaipur	25	2016-17
23.	Commissioner, Jagir, Jaipur	2	2020-21
24.	Secretary and Commissioner Panchayati Raj Department, Jaipur	4	2019-20
25.	Commissioner Excise Department, Udaipur	1	2013-14

APPENDIX No. VII - ACCEPTANCE AND RECONCILIATION OF BALANCES- (Concl'd).
(AS DEPICTED IN STATEMENT NO. 7 AND 18)

A number of Statements overdue, regarding arrears of principal and interest in respect of loans from the following departments/ authorities are still awaited (July 2025) :-

Sl. No.	Name of Department/ authority	Number of Statements due	Earliest year from which due
26.	Director, Secondary Education Department, Bikaner	1	2024-25
27.	Dy Secretary GAD, Jaipur	1	2009-10
28.	Dy Secretary Agriculture, Jaipur	4	2019-20
29.	Dy Secretary Home (Group 1) Department, Jaipur	2	2009-10
TOTAL		92	

APPENDIX No. VIII
(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl. No	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue fore gone or remission of revenue during the year	Total revenue during the year (Columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest		Interest on direct capital outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue	Indirect receipt	Total			Direct	Indirect	Total	Surplus of revenue (Column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<i>(₹ in lakh)</i>																				
A. Major Irrigation-Commercial																				
1.	Bhakra Nangal Project (Irrigation Branch Portion)	35.76	0.36	36.12	10,001.20(a)	79.18	10,080.38	2,469.87	24.70	2,494.57	..	2,494.57	5,148.64	37.35	5,185.99	(-) 2,691.42	(-) 26.70	745.77	(-) 3,437.19	(-) 34.10
2.	Chambal Project (Irrigation Branch Portion)	28,237.96	282.38	28,520.34	2,01,048.35(b)	1,839.00	2,02,887.35#	2,140.22	21.40	2,161.62	..	2,161.62	(-) 47.33(d)	7.13	(-) 40.20	2,201.82	1.09	11,835.88	(-) 9,634.06	(-) 4.75
3.	Indira Gandhi Nahar Project	99,101.90	763.89	99,865.79	9,61,922.87(c)	5,159.06	9,67,081.93#	13,826.43	138.26	13,964.69	..	13,964.69	13,234.17	16.43	13,250.60	714.09	0.07	64,523.23	(-) 63,809.14	(-) 6.60
4.	Gurgaon Canal	..	..	..	4,664.39	20.98	4,685.37	0.41	..	0.41	..	0.41	45.84	..	45.84	(-) 45.43	(-) 0.97	..	(-) 45.43	(-) 0.97
5.	Jakhm Project	..	..	..	14,181.38	53.13	14,234.51	27.83	0.28	28.11	..	28.11	73.44	0.30	73.74	(-) 45.63	(-) 0.32	..	(-) 45.63	(-) 0.32

(a) Excludes ₹ 63.30 lakh pertaining to colonisation.

(b) Excludes expenditure on power portion ₹ 3,995.05 lakh, colonisation schemes ₹ 33.26 lakh and Water Courses ₹ 10.73 lakh.

(c) Excludes expenditure on Colonisation ₹ 202.30 lakh, World Food Programme ₹ 26.82 lakh, Farm Development recoverable from Rajasthan Land Development Corporation ₹ 747.29 lakh and Capitalised Interest ₹ 618.00 lakh.

(d) Excludes ₹ 113.38 lakh pertaining to power portion.

Increase/ decrease by 1 in the progressive expenditure of 2024-25 due to natural rounding off the absolute figures.

APPENDIX No. VIII - (Contd.)
(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES - (Contd.)

Sl. No	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue fore gone or remission of revenue during the year	Total revenue during the year (Columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest		Interest on direct capital outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue	Indirect receipt	Total			Direct	Indirect	Total	Surplus of revenue (Column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<i>(₹ in lakh)</i>																				
6.	Gang Canal	23.89	0.01	23.90	67,324.39	427.85	67,752.24*	1,118.51	11.19	1,129.70	..	1,129.70	1,378.46	1.80	1,380.26	(-) 250.56	(-) 0.37	5,048.28	(-) 5,298.84	(-) 7.82
	TOTAL-A	1,27,399.51	1,046.64	1,28,446.15	12,59,142.58	7,579.20	12,66,721.78	19,583.27	195.83	19,779.10	..	19,779.10	19,833.22	63.01	19,896.23	(-) 117.13	(-) 0.01	82,153.16	(-) 82,270.29	(-) 6.49
B.	Medium Irrigation-Commercial																			
7.	Jawai River Project Sei-Diversion Scheme	..	..	..	697.36	12.21	709.57#	40.28	0.40	40.68	..	40.68	50.47	0.16	50.63	(-) 9.95	(-) 1.40	..	(-) 9.95	(-) 1.40
8.	Meja Project	762.86	7.63	770.49	7,810.93	40.21	7,851.14	19.14	0.19	19.33	..	19.33	48.35	0.14	48.49	(-) 29.16	(-) 0.37	557.04	(-) 586.20	(-) 7.47
9.	Parbati Project(Dholpur)	..	..	..	8,401.59	67.46	8,469.05	..	..	..	..	..	289.15	0.16	289.31	(-) 289.31	(-) 3.42	..	(-) 289.31	(-) 3.42
10.	Gudha Project	..	..	..	163.29	0.20	163.49	0.28	..	0.28	..	0.28	27.07	0.25	27.32	(-) 27.04	(-) 16.54	..	(-) 27.04	(-) 16.54
11.	Morel Project	..	..	..	235.54	0.29	235.83	2.92	0.03	2.95	..	2.95	60.15	0.34	60.49	(-) 57.54	(-) 24.40	..	(-) 57.54	(-) 24.40
12.	Alnia Project	..	..	..	195.06	0.91	195.97	0.15	..	0.15	..	0.15	31.83	0.05	31.88	(-) 31.73	(-) 16.19	..	(-) 31.73	(-) 16.19

* Decrease by 1 in the progressive expenditure of 2024-25 due to natural rounding off the absolute figures.

Decrease by 2 in the progressive expenditure of 2024-25 due to natural rounding off the absolute figures.

APPENDIX No. VIII - (Contd.)
(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES - (Concl'd.)

Sl. No	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue fore gone or remission of revenue during the year	Total revenue during the year (Columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest		Interest on direct capital outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue	Indirect receipt	Total			Direct	Indirect	Total	Surplus of revenue (Column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<i>(₹ in lakh)</i>																				
13.	West Banas Project	..	..	..	67.03	..	67.03	69.67	0.70	70.37	..	70.37	23.36	0.08	23.44	46.93	70.01	..	46.93	70.01
14.	Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..	..	..	2.83	..	2.83	(-) 2.83	(-) 3.28	..	(-) 2.83	(-) 3.28
15.	Badagaon Project	..	..	..	76.02	..	76.02	0.35	..	0.35	..	0.35	27.10	0.19	27.29	(-) 26.94	(-) 35.44	..	(-) 26.94	(-) 35.44
16.	Orai Irrigation Project	..	..	..	63.42	..	63.42	0.02	..	0.02	..	0.02	28.15	0.18	28.33	(-) 28.31	(-) 44.64	..	(-) 28.31	(-) 44.64
17.	Wagon Diversion Scheme	..	..	..	1,396.62	0.64	1,397.26	..	..	..	..	..	2.32	0.02	2.34	(-) 2.34	(-) 0.17	..	(-) 2.34	(-) 0.17
TOTAL-B		762.86	7.63	770.49	19,193.23	121.92	19,315.15	132.81	1.32	134.13	..	134.13	590.78	1.57	592.35	(-) 458.22	(-) 2.37	557.04	(-) 1,015.26	(-) 5.26
GRAND TOTAL		1,28,162.37	1,054.27	1,29,216.64	12,78,335.81	7,701.12	12,86,036.93	19,716.08	197.15	19,913.23	..	19,913.23	20,424.00	64.58	20,488.58	(-) 575.35	(-) 0.04	82,710.20	(-) 83,285.55	(-) 6.48

APPENDIX No. VIII - (Contd.)

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is not any departmentally run electricity undertaking.

EXPLANATORY NOTES

1. The increase/ decrease in the percentage of profit or loss in comparison with the previous year was as under :-

Sl. No.	Name of Projects	Percentage of Net Loss/ Profit after meeting interest		Increase (+)/ Decrease (-)
		2023-24	2024-25	
1.	Bhakra Nangal Project (Irrigation Branch Portion)	(-) 42.25	(-) 34.10	(-) 8.15
2.	Chambal Project (Irrigation Branch Portion)	(-) 3.36	(-) 4.75	(+) 1.39
3.	Indira Gandhi Nahar Project	(-) 7.46	(-) 6.60	(-) 0.86
4.	Gurgaon Canal	(-) 0.97	(-) 0.97	..
5.	Jakham Project	(-) 0.17	(-) 0.32	(+) 0.15
6.	Gang Canal	(-) 8.36	(-) 7.82	(-) 0.54
7.	Jawai River Project (Sei- Diversion Scheme)	(-) 1.00	(-) 1.40	(+) 0.40
8.	Meja Project	(-) 7.72	(-) 7.47	(-) 0.25
9.	Parbati Project (Dholpur)	(-) 3.23	(-) 3.42	(+) 0.19
10.	Gudha Project	(-) 14.83	(-) 16.54	(+) 1.71
11.	Morel Project	(-) 20.52	(-) 24.40	(+) 3.88
12.	Alnia Project	(-) 23.68	(-) 16.19	(-) 7.49
13.	West Banas Project	(+) 83.04	(+) 70.01	(-) 13.03
14.	Vallabh Nagar Project	(-) 16.11	(-) 3.28	(-) 12.83
15.	Badagaon Pal Project	(-) 20.57	(-) 35.44	(+) 14.87
16.	Orai Irrigation Project	(-) 25.80	(-) 44.64	(+) 18.84
17.	Wagon Diversion Scheme	(-) 1.36	(-) 0.17	(-) 1.19

The reasons for increase/ decrease are not available.

APPENDIX No. VIII - (Concl'd.)

EXPLANATORY NOTES - (Concl'd.)

2. *Productive and Unproductive Works* - Works in the Water Resources Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2024-25 was 7.5 percent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (June 2025).
3. *Arrears in collection of water rates* - According to the information furnished by the Water Resources Department, Jaipur and Revenue Board, Ajmer, ₹ 22,025.47 lakh were pending recovery at the end of March 2025 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Up to 2020-21	2021-22	2022-23	2023-24	2024-25	
		(₹ in lakh)					
1.	Bhakra Nagal Project	1,182.05	232.53	299.38	336.25	397.39	2,447.60
2.	Chambal Project	1,632.96	(-) 45.96	(-) 27.69	(-) 64.65	(-) 134.63	1,360.03
3.	Indira Gandhi Nahar Project (including CAD)	2,590.88	674.63	650.49	3,689.78	9,577.17	17,182.95
4.	Gurgaon Canal	..	..	..	..	0.03	0.03
5.	Gang Canal	248.44	116.27	119.92	192.31	241.73	918.67
6.	Jawai River Project	23.91	..	20.55	21.59	..	66.05
7.	Meja Project	0.13	..	..	..	..	0.13
8.	Gudha Project (Commercial)	6.57	(-) 1.55	(-) 1.74	(-) 0.54	(-) 0.28	2.46
9.	Morel Project	..		0.10	0.12	0.12	0.34
10.	Alnia Project	35.99	1.58	0.65	0.50	3.60	42.32
11.	Orai Irrigation Project	4.89	..	..	..	..	4.89
	TOTAL	5,725.82	977.50	1,061.66	4,175.36	10,085.13	22,025.47

APPENDIX No. IX – COMMITMENTS OF THE GOVERNMENT-

LIST OF INCOMPLETE CAPITAL WORKS *

ABSTRACT OF INCOMPLETE WORKS

(₹ in lakh)

Period	Water Resources Department		Public Works Department		Public Health and Engineering Department		Total	
	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)
1995-2000	2	47,265.59	..	..	..	..	2	47,265.59
2000-2005	1	4,856.16	..	..	..	..	1	4,856.16
2005-2010	7	1,01,207.55	..	..	..	..	7	1,01,207.55
2010-2015	12	7,79,592.04	..	..	1	36,696.00	13	8,16,288.04
2015-2020	10	1,95,779.84	9	30,854.64	1	31,149.00	20	2,57,783.48
2020-2025	43	2,28,200.65	210	6,77,656.36	1	83,710.00	254	9,89,567.01
Total	75	13,56,901.83	219	7,08,511	3	1,51,555.00	297	22,16,967.83

*This is based on information given by concerned Departments regarding incomplete works as on 31st March 2025 and projects having sanctioned cost or revised cost comprising ₹ 10 crore or more are included.

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
A. Water Resource Department, JAIPUR											
1.	Bank Strengthening of main canal from RD 0.00 km to 29.00 km HR/CR gate repairing of Balera Distrubutary and Bank Strengthening, Lining and Diggies repair of Jaisla, Vank, Balera and Sanchore	1,759.65	2324-DSTA 999967-217/21.08.2023	2023-24	2026-27	81.15	1,000.00	1,428.00	..	..	..
2.	Bank Strengthening, Lining and Diggies repair of Ratoda Dsitributary, Shivpura and Sakariya Sub-Distributary, Charnim, Kebri, Silosan, Tembi, Sujanpura, Sankariya A, Ranodar, Chitalwana A,B, Khasarvi, Rato Distt Jalore	1,442.69	2324-DSTA 999967-218/21.08.2023	2023-24	2026-27	49.48	672.85	713.87	..	..	..
3.	Construction of Sprinkler Irrigation System on Rajgarh Medium Irrigation Project Tehsil Pachpahar Dist	3,795.93	2324-DSTA 999967-120, Dated 20.06.2023	2023-24	2026-27	54.23	1,076.72	2,058.72	..	..	..
4.	Renovation and Restoration work of Remaining Canal System of Alnia medium Irrigation Project tehsil Ladpura district Kota	3,000.00	2324-DSTA 999967-62, Dated 16.05.2023	2023-24	2026-27	55.16	924.91	1,654.91	..	..	..
5.	Devad Karadiya (TAD) (New)	6,500.00	2324-DSTA 999967-21, Dated 12.05.2023	2023-24	2026-27	22.99	1,480.02	1,494.61	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
A. Water Resource Department, JAIPUR - (Contd.)											
6.	Rehabilitation work of Bhanwar Semla Dam including construction of approach road and canal lining work of LMC and RMC Tehsil Suhagpura Distt Baran	1,000.00	2324-DSTA 999967-244 Dated 01.09.2023	2023-24	2026-27	23.13	205.36	231.25	..	..	..
7.	Repair and Restoration of Rajkawas WHS Tehsil Jaswantpura Distt Jalore	2,065.46	2324-DSTA 999967-230/ 23.08.2023	2023-24	2026-27	56.52	1,103.50	1,167.36	..	..	..
8.	Strengthening, Development and Construction of surplus water escape channel in Kawai Talab Tehsil Atru, Disst Baran	1,099.84	2324-DSTA 999967-175/ 11.07.2023	2023-24	2026-27	85.43	434.55	939.55	..	..	..
9.	Construction of Ghughwa Minor Irrigation Project, Village Ghughwa Tehsil Pachpahar Dist Jhalawar	2,265.93	2324-DSTA 999967-121, Dated 20.06.2023	2023-24	2026-27	18.28	294.20	414.20	..	..	..
10.	Construction of Thapra anicut lift Irrigation Scheme across Anas River Tehsil Anandpuri Distt Banswara	13,500.00	2324-DSTA 999967-19, Dated 12.05.2023	2023-24	2026-27	26.42	2,122.42	3,566.36	..	..	..
11.	Construction of Danpur Lift Irrigation Scheme, village Danpur Distt Banswara	12,499.98	2324-DSTA 999967-23, Dated 12.05.2023	2023-24	2026-27	24.65	2,304.48	3,081.16	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
A. Water Resource Department, JAIPUR - (Contd.)											
12.	Construction of Kasarwadi anicut on Anas River and Solar based Micro irrigation secheme GP Muniya, tehsil sajjangarh Distt Banswara	4,803.39	2324-DSTA 999967-106, Dated 26.05.2023	2023-24	2026-27	1.93	..	92.83	..	..	..
13.	Construction of Solar based Lift irrigation System (Sprinkler) at Ratanpura anicut (Anandpuri) of GP Ratanpur Tehsil Anandpuri Distt Banswara	1,970.10	2324-DSTA 999967-123, Dated 20.06.2023	2023-24	2026-27	24.89	446.21	490.32	..	..	..
14.	Construction of Tidiyadev MST & Solar based Lift irrigation System (Sprinkler) at Tidiyadev MST of GP Timbamahudi Tehsil Sajjangarh Distt Banswara	1,366.69	2324-DSTA 999967-124, Dated 20.06.2023	2023-24	2026-27	29.79	378.13	407.10	..	..	..
15.	Construction of Anicut and Solar Base Micro Irrigation schemes at Hakdi Ghati & Pawati ka Vara GP Bharkundi on Jakham River of Distt Pratapgarh	4,253.21	2223-DSTA 999967-429, Dated 03.02.2023	2023-24	2026-27	30.65	872.79	1,303.74	..	..	..
16.	Construction of Peepalkhuntiya Anicut and Solar Base Lift Irigation scheme (Sprinkler) on Mahi River in GP Peepalkhunt Tehsil Peepalkhunt Distt Pratapgarh	4,719.57	2223-DSTA 999967-427, Dated 03.02.2023	2023-24	2026-27	28.70	1,072.49	1,354.45	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
A. Water Resource Department, JAIPUR - (Contd.)											
17.	Construction of Channal around Surpura Diggi P.S. Mandore	1,963.58	2122-DSTA 999967-239 Dated 15.02.2022	2022-23	2026-27	0.09	..	1.68	..	2,578.15	05/06/2023
18.	Construction of Diversion Channel of Budhsagar talab to protect Atru city during flood(under flood protection scheme) tehsil Atru district Baran	2,999.88	2324-DSTA 999967-105 dated 26.05.2023	2023-24	2026-27	66.76	745.57	2,002.57	..	..	..
19.	Gardada	8,140.64	F-3(41)/ ASI/ Cell/ 81/ 23 Dt. 04/01/1999	1998-99	2026-27	83.63	363.36	35,515.32	..	42,469.59	21/03/2023
20.	Bhawrana Canal	1,983.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/1999	1999-00	2026-27	84.25	..	4,040.41	..	4,796.00	30/08/2008
21.	Khoh	1,468.40	F-3(12) ASI/ Cell/ 96/V/ 834 Dt. 23/08/2007	2007-08	2026-27	66.29	..	947.93	..	1,430.00	20/01/2011
22.	Ahmedi	1,897.00	F-3(12) ASI/ Cell/ 96/XII/ 3283 Dt. 21/12/2011	2011-12	2026-27	42.72	..	1,670.79	..	3,910.77	15/06/2018
23.	Kanwara	1,426.68	F-3(12) ASI/ Cell/ 96/III/ 360 Dt. 28/07/2004	2004-05	2026-27	87.06	129.28	4,227.59	..	4,856.16	05/01/2018
24.	Rewa	2,155.38	F-3(12) ASI/ Cell/ 96/IV/ 816 Dt. 19/11/2005	2005-06	2026-27	79.17	43.17	6,776.95	..	8,560.18	17/04/2015
25.	Takli	5,181.00	F-3(49) ASI/ Cell/ 2001/457 Dt. 19/07/2006	2006-07	2026-27	98.00	2,789.88	28,001.95	..	28,573.09	14/12/2016

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
A. Water Resource Department, JAIPUR - (Contd.)											
26.	Gagrin	8,012.00	F-3(15) ASI/ Cell/ 81/469 Dt. 19/07/2006	2007-08	2026-27	101.02	1,299.55	28,769.70	..	28,479.00	14/12/2016
27.	Lhashi	4,473.00	F-3(12) ASI/ Cell/ 96/V/ 398 Dt. 15/05/2007	2007-08	2026-27	78.00	2.82	18,397.64	..	23,587.11	25/08/2022
28.	Dohari Minor	2,130.00	F-3(12) ASI/ Cell/ 96/XII/ 1137 Dt. 04/07/2012	2012-13	2026-27	95.64	..	5,309.76	..	5,552.00	20/07/2018
29.	Vasa	3,066.19	F3(12)ASI/Cell/96/xii/2059 dt. 30.11.12	2012-13	2026-27	84.26	..	2,583.56	..	..	..
30.	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km.(MIS-I)	6,046.00	F3(12)ASI/Cell/96/xii/ 823 dt. 1.6.2012	2012-13	2025-26	53.36	1,891.93	6,331.32	..	11,865.00	26/08/2022
31.	Construction of Khamera Canal from RD 4 to 8 km (MIS-II)	1,145.00	F.3(12) ASI/ Cell/96/XII/ 823 Dt 01/06/2012	2012-13	2025-26	59.53	1,454.11	2,144.18	..	3,602.00	10/06/2022
32.	Construction of Khamera Canal from RD 11 to 14 km (MIS-IV) TAD	1,588.00	F.3(12) ASI/ Cell/96/XII/ 823 Dt 01/06/2012	2012-13	2025-26	54.20	1,469.44	1,779.88	..	3,284.00	10/06/2022
33.	BBSC RD 105 to 115 km(MIS-IX)	4,250.00	F.3(12)/ ASI/ Cell/ 96/ XIII 1254-1266 Dt 18/04/2013	2013-14	2026-27	88.93	15.04	3,779.55	..	..	..
34.	BBSC RD 92.01 to 105 km (MIS-VIII)	4,427.20	F.3(12)/ ASI/ Cell/ 96/ XIII 1241-1253 Dt 18/04/2013	2013-14	2026-27	46.38	67.91	3,856.03	..	8,314.23	11/05/2023

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
A. Water Resource Department, JAIPUR - (Contd.)											
35.	BBSC RD 115 to 118.59 km (MIS-X)	1,531.00	F.3(12)/ ASI/ Cell/ 96/ XIII 1929-1941 Dt 03/05/2013	2013-14	2026-27	64.70	..	990.55	..	..	..
36.	BBSC RD 118.59 to 120.84 km (MIS-XI)	1,422.00	F.3(12)/ ASI/ Cell/ 96/ XIII 1942-1954 Dt 03/05/2013	2013-14	2026-27	27.30	..	388.17	..	..	..
37.	Sabarmati-II (TAD)	1,158.88	F.3(12)/ ASI/ Cell/ 96/ XIV 4150 Dt 30/09/2013	2013-14	2026-27	90.84	..	1,052.77	..	..	..
38.	Parwan	2,36,043.00	F.3(12)/ ASI/ Cell/ 96/ XIV 3050 Dt 30/08/2013	2013-14	2026-27	82.89	54,765.10	6,09,688.01	..	7,35,523.00	22/05/2018
39.	Pind	966.99	F.3(12)/ ASI/ Cell/ 96/V/834 Dt 23/08/2007	2007-08	2026-27	88.10	1.74	4,742.58	..	5,383.17	10/03/2016
40.	Dholpur lift	85,200.00	F.3(12)/ ASI/ Cell/ 96 XVII/ 1130 Dt 22/06/2017	2017-18	2026-27	87.29	8,964.26	74,368.53	..	..	..
41.	Jaisamand ERM	14,770.94	F.3(12)/ASI/Cell/96 XVII/1030 Dt 24/05/2017	2017-18	2026-27	76.76	..	11,338.42	..	..	..
42.	Hatiya Deh Medium	23,253.00	F.3(12)/ASI/Cell/96 XVII/663 Dt 14/12/2016	2016-17	2026-27	81.78	4,996.66	33,435.81	..	40,884.00	28/08/2018
43.	Pholai lift (NABARD)	5,636.00	F.3(12)/ASI/Cell/96 XVII/659 Dt 14/12/2016	2016-17	2026-27	61.59	197.52	3,471.48	..	5,636.00	22/10/2021
44.	Gendoli lift	6,752.00	F.3(12)/ASI/Cell/96 XVII/661 Dt 14/12/2016	2016-17	2026-27	49.89	202.90	3,368.85	..	6,752.00	22/10/2021

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
A. Water Resource Department, JAIPUR - (Contd.)											
45.	Ren ka Naka	4,388.64	F.3(12)/ASI/Cell/96 XVII/524 Dt 03/11/2016	2016-17	2026-27	84.13	498.71	6,357.70	..	7,556.98	02/05/2022
46.	Ghati (NABARD)	1,112.00	F.3(12)/ASI/Cell/96 XVII/1020 Dt 24/05/2017	2017-18	2026-27	97.16	7.40	1,463.77	..	1,506.53	12/03/2021
47.	Navnera Barrage (ERCP)	1,59,506.00	F.3(12)/ASI/Cell/96 XVII/142/SLEC/MEETING/ 548-49Dt 22/06/2018	2018-19	2026-27	87.83	10,259.27	1,15,616.59	..	1,31,632.00	20/01/2022
48.	Rehabilitation of canal system of Surwaniya	1,219.51	F.3(12) ASI /Cell/96/XVIII/ 147th/SLEC meeting 302 Dt 18/09/2019	2019-20	2026-27	78.77	..	960.59	..	..	..
49.	Renovation of Meja feeder	2,478.42	F.3(12) ASI /Cell/96/XVIII/ 147th/SLEC meeting 306 Dt 18/09/2019	2021-22	2026-27	94.45	136.66	2,340.88	..	..	..
50.	Capacity enhancement of Sei Tunnel near village Teja ka vas, Tehsil Kotra	8,658.30	F.3(12) ASI /Cell/96/XVIII/152th/SLEC meeting 330 Dt 28/10/2020	2021-22	2026-27	40.38	1,496.07	3,496.27	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
A. Water Resource Department, JAIPUR - (Contd.)											
51.	Renovation and modernization of canal system of Som kamla Amba ERM SKAP (Nabard) system & Govind Sagar Mr, Govind Sagar sub minor surajajnsar minor, Bakhtawarpur minor and sub minor, Dungiawali minor, Birrahanan minor, Bhopulpura minor, Rajana minor and chidasar minor, Sardapura minor, kishanpur	1,699.14	F.3(17) ASI/Cell/ 212/305 Dt 22/10/2020	2021-22	2026-27	80.83	..	1,373.46	..	..	..
52.	BBSC RD 67.89 to 78.88 (MIS-VI) TAD	2,216.00	F3(12) ASI/Cell/96/V/304 dt. 20/6/2006	2006-07	2026-27	95.87	..	4,980.32	..	5,195.00	03/11/2016
53.	Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 8.00 to 67.89 km	2,445.16	F.3(12) ASI/Cell/96/XVIII/147th/SLEC meeting/304 Dt 18/09/2019 F3(4)AS/I/Cell/2002/ ptII/309/Dt 22/10/2020	2019-20	2026-27	21	5.47	531.95	..	1,812.33	22/10/2020
54.	Bhadrawati River Rejuvenation Project District Karauli	2,223.26	2223-DSTA999967-24 Dt 27.05.2022	2022-23	2027-28	22.46	..	499.41	..	..	..
55.	Renovation and Modernisation of Gullar Dam to Nevta Dam Feeder Tehsil Sanganer District Jaipur	1,000.00	2223-DSTA999967-175, Dt 12.07.2022	2022-23	2027-28	46.53	170.51	465.30	..	..	..
56.	Beneshwar Dham Anicut GP Dholpura PS Sabla	2,999.32	2223-DSTA999967-274, Dt 03.09.2022	2022-23	2026-27	89.22	..	2,675.92	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
A. Water Resource Department, JAIPUR - (Contd.)											
57.	Construction of Anicut on Moral River near Village Bada GP Bilona Khurd Tehsil Lalsot	2,280.96	2223-DSTA999967-337, Dt 18.11.2022	2022-23	2026-27	78.94	1,015.28	1,800.59	..	..	..
58.	Kaliteer Lift Scheme Dholpur	80,004.00	2324-DSTA999967-276/13.09.2023	2023-24	2025-26	25.35	16,670.84	20,280.88	..	..	..
59.	Rehabilitation of Tail Distributary chain 0 to 220 and its minors of Gurgaon canal irrigation project Tehsil Deeg District Bharatpur	1,821.18	2324-DSTA 999967-126 Dated 20.06.2023	2023-24	2026-27	57.47	828.29	1,046.59	..	..	..
60.	Repair and Restoration of North Low Level Canal (NLLC) Chhaparwara Dam, Tehsil Dudu, District Jaipur	2,249.46	2324-DSTA 999967-117 Dated 20.06.2023	2023-24	2026-27	33.25	729.95	747.97	..	..	..
61.	Strengthening of Kagdi Reservoir Tehsil and Distt Banswara	1,000.00	2324-DSTA 999967-3, Dated 14.04.2023	2023-24	2026-27	88.77	601.19	887.65	..	..	..
62.	Strengthening and capacity enhancement work of D/s Escape Channel of Kagdi pickup weir district Banswara	5,000.00	2324-DSTA 999967-104 dated 26.05.2023	2023-24	2026-27	22.73	589.63	1,136.47	..	..	..
63.	Construction of Pucca Water Course in Command Area of Arthuna Distributary RD 2.5 to 20 km GKG Distributary & its systems of Mahi Major Irrigation Project Banswara	3,904.90	2324-DSTA999967-135 dated 27.06.2023	2023-24	2026-27	43.63	1,578.58	1,703.61	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
A. Water Resource Department, JAIPUR - (Contd.)											
64.	Construction of Pucca Water Course in Command Area of Parsoliya RD 0 km to tail & its systems of Mahi Major Irrigation Project Banswara	4,347.75	2324-DSTA 999967-136 dated 27.06.2023	2023-24	2026-27	25.86	970.70	1,124.51	..	..	..
65.	Construction of Pucca Water Course in Command Area of Arthuna Distributary RD 20 km to tail & its systems of Mahi Major Irrigation Project Banswara	1,713.00	2324-DSTA 999967-137 dated 27.06.2023	2023-24	2026-27	87.28	1,428.70	1,495.09	..	..	..
66.	Construction of Pucca Water Course in Command Area of Left main canal RD 0.0 to RD 15 km of Mahi Major Irrigation Project Banswara	4,266.41	2324-DSTA 999967-140 dated 27.06.2023	2023-24	2026-27	35.60	1,234.26	1,518.76	..	..	..
67.	Construction of Pucca Water Course in Command Area of Shri Haridev Joshi canal Network RD 26 km to tail of Mahi Major Irrigation Project Banswara	5,386.27	2324-DSTA 999967-141 dated 27.06.2023	2023-24	2026-27	20.39	870.64	1,098.16	..	..	..
68.	Construction of Pucca Water Course in Command Area of Shri Haridev Joshi canal Network RD 0.0 to 26 km of Mahi Major Irrigation Project Banswara	3,572.72	2324-DSTA 999967-142 dated 27.06.2023	2023-24	2026-27	41.91	1,115.68	1,497.39	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
A. Water Resource Department, JAIPUR - (Concl.)											
69.	Construction of Pucca Water Course in Command Area of RMC RD 0 to 52 km and its system of Mahi Major Irrigation Project Banswara	5,710.25	2324-DSTA 999967-145 dated 28.06.2023	2023-24	2026-27	84.01	2,940.73	4,797.01	..	..	..
70.	Construction of Pucca Water Course in Command Area of Haro Canal, Jagpura Canal and its system of Mahi Major Irrigation Project Banswara	2,396.61	2324-DSTA 999967-146 dated 28.06.2023	2023-24	2026-27	79.95	1,714.94	1,916.10	..	..	..
71.	Construction of Pucca Water Course in Command Area of Narwali Distributary and its system of Mahi Major Irrigation Project Banswara	4,610.00	2324-DSTA 999967-147 dated 28.06.2023	2023-24	2026-27	20.17	476.49	929.82	..	..	..
72.	Repair, Restoration of canal and Diggie System of Bhadrai Lift Distributary System, Panoriya Lift Distributary System, Manki Distributary System of Narmada Canal Project Distt Jalore	2,047.23	2324-DSTA 999967-216/21.08.2023	2023-24	2026-27	5.89	..	120.66	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
A. Water Resource Department, hanumangarh											
73.	Repair of vrbs with slab replacement rd 0 to 239.500 surtgarh branch renovation and modernization of farm mr 0 to 4.070 badopal dy. Rd 24.66 to 28.90 head regulator of badopal dy at rd 116.00l of surtgarh br construction of outlets of surtgarh br and other dy renovation and modernization of kumharawali mr rd 0 to 8.892 kalalanwali mr 0 to 11.889 new minor rd 0 to 8.395 somasar dy 0 to 13.300 bhojewala Ist dy rd 0 to 23 sardarpura dy rd 52.950 to 84.320 (Package 342)	3,274.46	687/04.11.22	2023-24	2024-25	91.5	2,270.83	2,909.37	365.09	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
A. Water Resource Department, hanumangarh - (Concltd.)											
74.	Manufacturing and erection of gate of head cum X-Regulator of APS at RD 137.000 to Constrution of VRB /DRB of Anoopgarh Dy from Rd 0.000 to 98.600 tail, Rehabilitation/ Modernization of Karnisar Mr. 0 to 24.30 (tail) Padampura Mr. o to 17.70 (tail) Bharatpura Mr 0 to 33.70 (tail) Rehabilitation /Modernization of Masaruwala Mr 0 to 25.08 (tail), Gudli sub mr 0 to 3.5 (tail) Khal mr 0 to 18.50 (tail), Dhandhra Mr 0 to 16.10 tail) Hardaswali dy 0 to 11.000 (tail) Narawali Mr 0 to 16.10) tail, Hardaswali dy 0 to 11.00 (tail), Constrution of outlets in APS system (Package 345)	2,633.31	Pmu 1932dated 16.11.22	2023-24	2024-25	87.00	1,780.00	2,309.00	3.24	..	..
75.	The re-sectioning and deepening of exiting 35 KM Badopal- jakhranwali- Manak Theri Drain and laterals with CD works (P- 2400)	1,303.23	3023-31/ 22-11-2024	2024-25	2025-26	36.00	..	..	1,303.23	..	..
Total - A						1,43,179.69	11,07,462.20				

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (BUILDING)											
1.	Construction work of Devnarayan Boys Residential School Shahpur, District Bhilwara (280 student capacity)	2,763.39	1/4225/SJED/DVN/SFS/2020-21	2020-21	2024-25	65.62	..	1,813.41	..	..	..
2.	Construction work of Devnarayan Boys Residential School, Piparra, District Bharatpur (280 student capacity)	2,763.39	2/4225/SJED/DVN/SFS/2020-21	2020-21	2024-25	62.46	333.50	1,726.20	..	..	..
3.	Construction of Court Complex at Pratapgarh (Original sanction of Rs. 2466.12 lacs) (Additional Sanction for 3 lifts of Rs. 83.88 lacs received on dt. 15.07.23)	2,466.12	2/4059/Justice/ST/SF 40% & CA 60%/17-18 FD PA ID - 108514 for Rs. 83.88 lacs	2017-18	2024-25	87.69	128.59	2,236.32	..	2,550.00	15/07/2023
4.	Construction of Court for i) Distt. & Session Judge (D.J.), Jaisalmer, ii) SCJ-Cum- CJM, Jaisalmer, iii) CJ & JM Jaisalmer, iv) ADJ Jaisalmer & v) Family Court, Jaisalmer	1,800.31	4 /4059/Justice/CAS/(40%State & 60% CA)/19-20	2019-20	2024-25	74.46	74.76	1,340.58	..	..	..
5.	Construction work of Devnarayan Boys Residential School Masuda, District Ajmer (280 student capacity)	2,763.39	4/4225/SJED/DVN/SFS/2020-21	2020-21	2024-25	58.49	129.14	1,616.45	..	..	..
6.	Construction of ROB at LC - 116 in District Bundi	8,918.00	F.7(2209) Sec.-II/Part/2015/D-32 Dated 29.05.2017	2018-19	2024-25	60.00	2,686.84	4,862.42	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
7.	Construction of ROB at LC-136 in Distt. Bundi [CE & AS PWD Raj. Jaipur Letter No. F.7(2209) Sec.-II/Part/2015/D-354 Dated 11.12.2015]	4,054.00	[CE & AS PWD Raj. Jaipur Letter No. F.7(2209) Sec.-II/Part/2015/D-354 Dated 11.12.2015]	2017-18	2022-23	100	1,920.11	4,054.00	..	..	..
8.	Widening & Strengthening of Gurla Mandalgarh Road (MDR-136) Km 37/0 to 78/600 (Km. 41.600)	5,500.00	Addl. Secy. PWD No. 739 dt. 31.03.2022	2022-23	2022-23		967.87	4,995.38	..	..	
9.	Construction of Manpura Jalindari Road Km 5/0 to 30/300 with Bridge	2,250.00	Addl. Secy. PWD No.53 dt. 03.05.2021	2021-22	2021-22	100	913.93	2,164.83	..	..	
10.	Ratangarh Sardarshahar Via Churu Road SH-107 JNU 73/0 to 93/0	2,000.00	SE(R)/GGP-II/F7(105)/D-1206 Dated 14.06.2022	2022-23	2024-25	100	892.84	1,796.02	59.91	..	..
11.	Widening and strengthening of road from Sadulsahar to Pakkasaharana via Partappura-Manniwali-Kilawali km 0/0 to 29/0	2,200.00	SECII/2020-21/D-53 dt.03.05.2021	2021-22	2022-23	55.00	..	1,226.95	..	..	..
12.	Widening & Strengthening Chirawa Sultana Gowala Bhatiwar Ked Kankariya Bagholi Sarai road (MDR-160) Km. 22/000 to 66/00	3,500.00	F.7(434)/Sec.II/2000/ A&F/II/D-398 dt 3-8-2021	2022-23	2024-25	100	1,616.33	3,500.00	..	..	..
13.	Construction of road from Saheed Chunnaram Smarak Panchoron ki Dhani, to Baba Bogan Peer Dham Alakhpura Bogan - Loth Smark Bathoth District sikar	1,024.00	F7(103)/A&F/2022-23/ Sec-II/ D-81 dt. 13.04.2022	2022-23	2023-24	98.00	68.12	816.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
14.	widening and strengthening work of goriya -shayamgarh road (SH-83) to bhairuji mod (SH-37B) vaya bagdiyo ki dhani -bhargado ki dhani-purohito ka baas.	1,850.00	F.7(100)/A&F/Sec-II/ 2022-23/D-739 dt. 31.03.2022	2022-23	2023-24	100	303.15	1,837.15	36.19	..	..
15.	NH-8 (Antela) District Jaipur to Garhtaknet Kanwat Khandela Goriyan Jeenmata Khachariyawas Kalyanpura SH-8A Upto District Border (SH-83) Km. 139/500 to 155/0 (Job No 95/5054/SH/SRF/337/SC/S T/GN/2022-23)	1,800.00	F7/105/SEC-II/D-1246 Dt. 14.06.2022	2022-23	2024-25	98.00	1,018.76	1,682.87	286.03	20.00	..
16.	Widening and Strenghetning of Bilara Sojat Marwar Junction Km. 32/0 to 37/0 and Km. 39/0 to 48/0. (Job No.981 /RJ/2021-22)	1,400.00	D-398 dt 03.08.2021	2021-22	2023-24	90.00	324.84	855.03	..	..	..
17.	Widening & Strengthening of Pokaran-Jhinjhinyali via Sankra, Bhainsra, Dangari, Fatehgarh road 0/0 to 90/0 (90 Km)	5,400.00	CE (R) JPR F.7(174)/A&F/Sec.II/21-22/D-53 dt 03.05.21	2021-22	2024-25	80.00	..	4,877.00	..	..	..
18.	Construction of Four Lane Road Mata ka Than to Nagaur Road via Anganwa and Surpura	5,862.00	F.7(196)/Sec.-II/2021-22/D-244 Dated 08.09.2021	2021-22	2024-25	85.00	..	5,862.00	..	..	..
19.	Badgaon-Nimod-Gujaria Kheda-Manra-Fatehpur-	6,946.00	F.7(434)/Sec.I/2000/A&F/ D-398 Dated 03.08.21	2021-22	2023-24	69.00	..	3,026.46	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
20.	Strengthening and widening work Bhadauti- Khirni- Baunli- Lakhanpur- Mitrapura- Borda- Datwas upto NH 11A	5,500.00	739 31.3.22	2022-23	2024-25	95.00	1,023.34	3,993.13	..	..	..
21.	Widening & stengthening of balaji to bamanvas vaya todabhim ,dalpura-raaysaana mega highway road work (karoli).	4,000.00	30.03.2022	2022-23	2023-24	92.10	379.69	4,000.00	..	..	..
22.	Construction work of bypass from city intersection to Ramdwara in Sawai Madhopur (MDR)	1,570.00	47/ 03.05.2021	2022-23	2024-25	93.08	418.75	1,218.41	..	..	..
23.	Strengthening and widening work of Lorwada to Maheshra via Dobda Khurd road construction work including vented causeway (Banas River)-	2,840.00	30.03.2022	2022-23	2024-25	89.33	884.67	1,909.51	..	..	..
24.	widening & stengthening of State highway swai madhopur to khandar - karanpur (karoli) road work (bahranvda-khandar-baler-karanpur SH-123)	6,000.00	30.03.22	2022-23	2023-24	11.5	..	1,412.18	..	..	..
25.	Strengthening and widening work Baroni Shivad Adalwada Sawai Madhopur Kundera Bhuri Pahadi Kudgaon Road S.H.-122	10,300.00	1206/14.06.22	2022-23	2024-25	82.00	4,238.19	8,476.38	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
26.	Construction of High Level Bridge Across Banas River Including Approaches in Km. 40/0 to 43/500 of Dholi Kandila Kalmunda Naner Janwali Gahlod Tonk Road (MDR-205)	13,474.00	519 dated 12.10.2020	2021-22	2024-25	95.00	3,135.30	11,513.46	1,535.02	..	..
27.	widening and strengthening of road up to Bagdi-Maharia-Khurra-Mandawari agricultural market and from Rico area to Jamaat.	3,100.00	F 7 (101)/I-THDHMEB.PP/2022-23/D-705 dated 30.03.2022	2022-23	2024-25	100	726.42	3,976.69	452.00	..	..
28.	Widening & Strengthening of Phalodi to Mandal Road SH-61 (Part - Viramguda-kamlighat-Deogarh-Nimjhar) Km. 271/0 to 302/0	2,500.00	Chief Engineer & Additional Secretary GP.Dev.Rajasthan, Jaipur F.7(282)/A.&F/An.2/2022.23/D-552 dated 22.07.2022	2022-23	2023-24	50.00	515.41	1,538.21	..	..	..
29.	State Highway 32A should be connected from Jhameswarji to Jagat, which will benefit 10 Panchayats of Kurabad Panchayat Samiti. (Strengthening and widening work from 3.75 m to 7.00 m Km 67/0-80/0)	1,625.00	102 Dt 27.09.2021	2022-23	2024-25	30.00	526.28	839.51	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
30.	WIDENING AND STRENGTHENING OF ROAD FROM DAUSA-KUNDAL-BANDIKUI-MANDAWAR-KATHUMAR ROAD (SH-78) KM 57/00 to 83/300	1,894.90	D-739 Dated 31.03.2022	2022-23	2024-25	100	324.90	1,894.90	..	..	..
31.	Widening and strengthening work of road from Mahangi to Dudhli Mode via Bhavani, Bhavani Khurd, Saypur, Andhi, Shriramnagar, Virasana, Gaonli, Never,	6,000.00	F50 (1)/RIDF-XXVII/Sec-II/2021-22/D-302 Dated 27.01.2022	2021-22	2024-25	70.00	2,568.42	5,360.84	567.98	..	..
32.	Widening & Strengthening from fagi to mohanpur vaya kishorpur V.R. km 0/0 to 21/0 (3/3.75m to 7.00 m).	1,480.00	F.7(174)/A&F/21-22/ Sec.-02 D-53 dt 03.05.2021	2021-22	2022-23	88.00	1,379.77	1,679.77	..	..	..
33.	Widening and strengthening of Road Susner (MP Border) to suwasra MP Border Via Umriya, Pipliya Khurd, Dug , Dodi , Padasli	3,200.00	F7(66)/Answer/P/2017-18/D-119 dated 26.04.2018	2018-19	2024-25	35.00	550.00	2,282.47	..	..	..
34.	Upgradation of Manshapurn Mahadev-Gangeshwar Mahadev-Harmatiya Jageer-Nanama ki Bhagal-Gajura-Baseda-Khedi Arya Nagar-Harmatiya Kundal-Jeevanpura-Achalpura-Ghotewale Balaji-Bhanwar Mata-Dhawta - Mowai Road	2,317.00	Chief Engineer and Additional Secretary, Sanivi Raj. Jaipur's letter No. F.7 (176)/A&F/R.U./2023-24/D-4043 dt. 28.02.2023	2023-24	2024-25	91.00	1,033.27	1,427.03	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
35.	Widening & Strengthening of Dalot Salamgarh Ghantali Mahidam Road	2,000.00	Chief Engineer and Additional Secretary, Sanivi Raj. Jaipur's letter No. F.7 (176)/A&F/R.U./2023-24/D-4043 dt. 28.02.2023	2023-24	2024-25	30.00	346.09	830.49	..	..	..
36.	Renewal & Strengthening work of Weir, Hantra (Jeevad) road to Dahra Mod (NH-21) via Barkheda, Jhamri, Bharkau Road	2,400.00	F.7(176)/A&F/Sec-II/2023-24/D-4043 Dt. 28.02.2023	2023-24	2023-24	100	1,843.57	2,342.79	474.60	..	..
37.	Widening and Strenthening Work Bas Burja Interchange to Sikri Road	1,500.00	A&F by Dy. Secy. (Roads) vide No. F-7(54)/Sec-II/2023-24/D-4340 dt. 22.03.2023	2023-24	2024-25	55.00	278.00	579.61	..	..	..
38.	Strengthening work of SH-22 (0/0 to 1/0, 0/0 to 5/0) Chambal bridge approach road and SS-137 (35/0 to 40/0) road in Mandrayal town	1,400.00	F7(176)A&F/Sec.II/2023-24/D-4043 Dt. 28.2.2023	2023-24	2024-25	42.00	548.12	666.44	..	..	..
39.	Widening, strengthening of four lane to six lane from Km 0/0 to 11/0 of Museum Circle to Bichwal via Deen Dayal Upadhyay Circle, Urmul Circle (Old NH-15) including service lane, drain and footpath	3,300.00	D-4043 Dt. 28.2.23	2023-24	2024-25	20.00	174.26	348.52	..	..	..
40.	Hariasar Amarsar Nohar Road Km 0/0 to 2/0 and 7/0 to 26/0	2,500.00	F.7(176)/A&F/Sec.-II/2023-24/D-4044 Dated 28.02.2023	2023-24	2024-25	100	678.46	1,391.74	37.51	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
41.	Strengthening & Widening (3.75m to 7.0m) of road from Loonkaransar (SH-6A) to Kanuta (NH-58) via Sahjrasar, Seruna, NH-11, Soodsar, Sawantsar, Soniyasar, Inyara, Baghsara km 103.900 to 108.900 & 109.200 to 127.400.	2,300.00	F. 7 (176) / A & F/ Sec II/ 2023-24/D-4043 Date 28.02.2023	2023-24	2024-25	100	1,967.83	2,300.00	..	..	..
42.	Widn & Strengthening of Salimpura Sara Road Km 0/0 to 42/500	2,550.00	CE&AS PWD JPR No. F-7(176)/A&F/Sec-II/2023-24/D-4043 dt. 28.02.23	2023-24	2024-25	15.00	214.08	2,550.00	..	..	..
43.	Widening & strengthening work of Srivijaynagar Raisinghnagar road km. 18/0 to 35/0	1,715.00	F.7(176)A&F/secII/2023-24 D-4043 dated 28.02.2023.	2023-24	2024-25	40.00	282.18	1,715.00	..	..	..
44.	Contruction of Various Developments works at Gurudawara Budha Johar, Distt Sri-Ganaganagar	1,000.00	F.7(176)A&F/secII/2023-24 D-4111 dated 03.03.23	2023-24	2024-25	20.00	64.44	1,000.00	..	..	..
45.	Widening and Strengthening work on Sri Karanpur - Padampur Road Km. 3/100 to 29/0	2,452.00	F7(176)/A&F/SECII/2023-24/D-4043 dt.28.02.2023	2023-24	2024-25	24.00	250.51	501.02	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
46.	Upgradation of Pratapgarh Thada Neemuch Road Km. 1/0 to 15/0	1,700.00	Chief Engineer and Additional Secretary, Sanivi Raj. Jaipur's letter No. F.7 (176)/A&F/R.U./2023-24/D-4043 dt. 28.02.2023	2023-24	2024-25	96.00	238.56	1,638.56	..	..	..
47.	Rajgarh-Thana-Anavada-Nayagaon-Pratappura-Baleta Road (13 Km)	1,040.00	F.7(54)/Sec-II/2023-24/D-4340 Date 22.03.2023	2023-24	2024-25	20.00	94.20	828.68	..	..	..
48.	Rehabilitation of Surajgarh Jakhod Mahapalwas Baloda Buhana road (MDR-316) KM. 20/200 to 35/00 in Distt Jhunjhunu	1,250.00	F.50(1)/A&F/An.-2 /2022-23/D-3902 & 15/02/2023	2023-24	2024-25	58.00	544.96	1,089.92	..	..	..
49.	Widening & Strengthening on Surajgarh-Kajara-Dulaniya-Likhwa-Beri Road Km. 0/0 to 26/0	2,500.00	F.50(1)/A&F/An.-2 /2023-24/D-4042 &28/02/2023	2023-24	2024-25	80.00	1,029.52	2,059.04	..	..	..
50.	Strengthening and Widening work on Khur to Khatushyamji via Khichdon Ki Dhani, Roopgarh, Theht, Kantiya, Khora, Kailash (71 works)	1,800.00	F-7(52)/A&F/Sec-II/2023-24/D-4160 Dt. 09.03.2023	2023-24	2024-25	90.00	1,088.93	1,312.01	291.16	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
51.	Construction of Road From Jhadewa Bhudha ka Bas to Bagriyon Ka Bas Lalasi Choraha Khedi Radan-Kaswali-Khichdon Ki Dhani Balara Sankhu Dudwa Milon Ki Dhani	1,326.00	F-7(54)A&F/Sec-II/2023-24/D-4340 dt. 22.03.2023	2023-24	2024-25	90.00	772.30	866.64	553.70	..	..
52.	Widenning & Strengthening Work on Jhunjhunu-Sonasar-Dabri-Mandrella Road Km. 0/0 to 27/0	2,500.00	F.7 (176)/A&F/Sec-II/23-24/D-4043 Dt. 28.02.23	2023-24	2024-25	38.00	154.30	308.60	..	..	..
53.	Widenning & Strengthening Work on Narsinghpura-Ajari-Bugala Road Km. 0/0 to 14/0	1,400.00	F.7 (176)/A&F/Sec-II/23-24/D-4043 Dt. 28.02.23	2023-24	2024-25	31.00	83.81	167.62	..	..	..
54.	Widenning & Strengthening Work on Warishpura to Bibasar Road	1,400.00	F.7 (54)/Sec-II/23-24/D-4340 Dt. 22.03.23	2023-24	2024-25	59.00	58.91	117.82	15.88	..	..
55.	Construction of road Dewa ki Dhani-Charan ki Dhani-Mohanbari-Kemari ki Dhani-Beri-Rajesh ki Dhani-Jakhado ki Dhani-Nada-Parasrampura-Todpura-Nangal-Kolsiya-Mandasi-Dundlod road	2,000.00	F.7(54)/Sec.II/2023-24/D-4340 Dt 22-03-2023	2023-24	2024-25	34.00	534.82	1,069.64	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
56.	Construction of road Krishi Mandi-Mataji ki Dhani-Kerli-Johari-Bugala-Kumawas-Khirod-Chirana-Ranasar-Doomara-Jejusar-Sunari-Johari road	1,600.00	F.7(54)/Sec.II/2023-24/D-4340 Dt 22-03-2023	2023-24	2024-25	66.00	383.28	766.56	..	..	..
57.	Four lane road construction work from Akshardham Temple to China Ka Badiya via Panchkuda Road	1,344.00	31.03.2023	2023-24	2024-25	14.00	185.37	370.74	96.09	..	..
58.	Widening and Strengthening of Madhopura-Samuja-Vedia-Aaipura-Bawadi Road Km. 0/0 to 22/300	1,222.00	4023/28.02.2023	2023-24	2024-25	95.00	720.00	1,161.22	..	..	..
59.	Widening and Strengthening work of Road Raniwara-Meda Tavidar-Chatwada km 0/0 to 20/0 in District Jalore	3,000.00	F.7(176)A&F/Sec.II/2023-24/D-4043 Dt. 28.02.2023	2023-24	2024-25	95.00	1,704.76	2,007.70	..	..	..
60.	Widening (Single lane to Intermediate lane), Raising & Strengthening of Antasangod road to Megha Highway km 11/500 to 27/00	2,325.00	D-4044 date 28.02.2023	2023-24	2024-25	97.00	1,423.00	1,627.47	697.73	..	..
61.	Dara-Kanwas-Azadpura Road Km 0/0 to 22/0	2,221.00	4043 dt. 28.02.23	2023-24	2024-25	95.00	1,540.64	1,628.11	492.53	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
62.	"Strengthening and widening work from Rawal to Gogor via Charoda Kanseer Dubbi Khurd Km 0/0 to 18/0	1,800.00	28.02.2023	2023-24	2024-25	45.53	..	57.89	..	..	..
63.	Widening And Strengthening Of Road From Lalsot To Jaipur District Border Via Nirjharna Shyampura Jhanpda And NH-23 To Sawai Madhopur District Border Via Binori Balaji And Thana Ramgarh Pachwara To Sub Division Office Ramgarh Pachwara	3,200.00	F 7 (176)/A&F/Answer/2023-24/D-4043 dated 28.02.2023	2023-24	2024-25	90.00	1,439.42	1,656.02	350.50	..	..
64.	Widening & Strengthening of Bhinder to Balicha via Surkhand Akola Road KM. 0/0 to 22/0 District Udaipur.	1,980.00	4043/28.02.2023	2023-24	2024-25	80.00	638.10	1,852.06	..	..	..
65.	WIDENING & STENGTHENING OF VIRATNAGAR NH-248A (OLD SH-13) TO HARYANA BORDER VIA BADNAGAR PAOTA DWARIKPURA NAREHDA CHIMANPURA (VIRATNAGAR TO BAWADI) (MDR-175)	2,900.00	F.7(176)/A&F/Sec-II/2023-24/D-4043 (28.02.2023)	2023-24	2024-25	83.00	1,752.10	2,051.88	94.76	..	..
66.	Gadoj-Behror-Majri-Kathuwas-Ramchandrapura upto Haryana border 12.00 Km	1,200.00	4043 28.02.2023	2023-24	2024-25	90.00	265.41	812.92	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
67.	Strengthening of Dabok Mangalwad Barisadri Neemuch Road	3,800.00	4043/28.02.2023	2023-24	2024-25	38.49	1,686.43	2,135.61	..	..	..
68.	Widening & Strengthing of BT road NH-8 Parali to sarda SH-32A via kharbar nimboda	1,440.00	F-7(176)A&F/Sec-II/4043 dated 28-02-2023	2023-24	2024-25	36.88	383.81	631.78	..	..	..
69.	Strengthening and widening work from Chairi Chauraha to Monadungar Road Km. 0/0 to 27/0 via Jher Gangardatlai Road Km. 0/0 to 9/0 including culvert construction work	3,600.00	D-4043 Dt. 28.02.2023	2023-24	2024-25	55.00	1,551.17	2,585.87	200.00	..	..
70.	Strengthening & Widening Work MDR 335 Km 42/0 to 60/0 Patan to Kadwali Choti M.P. Border	3,500.00	D-4043 Dt. 28.02.2023	2023-24	2024-25	94.00	1,628.96	2,633.50	500.00	..	..
71.	Construction of BT and CC Road Palara to Beer road Km. 0/00 to 9/500 under DMFT	1,445.83	District Collector Ajmer Letter No. FA/DMFT/A&F/2023-24/Rajkaj No. 4050365 date 14.06.2023	2023-24	2024-25	48.00	544.23	1,088.46	125.00	..	..
72.	Kotdi-Chakunda-Panchewa-Ninor-Dalot-Lalakhedi-Bhamedi-Mothiya-Ambirama-Thikaria-Andhariya Badla-Naya Tapra-Achalpura-Raipur	1,000.00	Joint Secretary (PWD) Raj. Jaipur's letter no. F.7(57)/Ans.A/2023-24/D-363 dated 03.05.2023	2023-24	2024-25	95.00	396.75	510.69	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
73.	Widening and Strenthening work of road karauli Mashalpur road Upto UP Border km 0/0 to 11/0	1,902.00	F7(57)/SEC-II/2023-24/D-363 dt. 03.05.2023	2023-24	2024-25	45.00	669.29	1,592.63	..	..	..
74.	Land Acquisition of Approach Road Nagla Beedhora Bridge and Restoration work of damaged Vented Causeway at Parwati River Between Kachhnura Moodik	1,300.00	D-780 dt 16.06.2023	2023-24	2024-25	55.00	183.53	415.08	..	..	..
75.	Construction of Nala and two culvert on Sirmathura road bari from maharaj bagh to bamni river and maharaj bag colony to parasuram colony via santnagar road in distt Dholpur	1,400.00	D-782 dt 16.06.2023	2023-24	2024-25	75.00	394.39	987.25	..	..	..
76.	Construction of Road Jagdish Chauraha to Bhagirathpura Tiraha NH-123 Dholpur (Saipau)	1,300.00	D-363 Dt 03.05.2023	2023-24	2024-25	95.00	374.57	749.14	173.68	..	..
77.	Construction of Road Dholpur to Nagar Via Moroli Sahron (Dholpur)	1,800.00	F.7(57)A&F/2023-24/Sec-II/D-363 dated 03.05.2023	2023-24	2024-25	45.00	138.76	376.25	..	..	..
78.	Strengthening of Sadulsahar-Sriganganagar-Karanpur road SH-7 Km 33/0 to 57/0	2,760.00	F7(434)SECII/CRIF/2023-24/D-297 dt.19.08.2023	2023-24	2024-25	12.00	341.44	682.88	..	..	..
79.	Widening & Stregthing on Pacheri-Bhaloth to Hariyana Border Road	1,600.00	F-7(57)A&F/Sec-II/2023-24 D-363 Dated 03.05.2023	2023-24	2024-25	35.00	354.18	708.36	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
80.	Widening & Stregthing on Khandwa-Santore-Nihalth upto Hariyana Border Road	1,900.00	F.7(57)A&F/2023-24/Sec-II/D-363 dated 03.05.2023	2023-24	2024-25	25.00	154.84	309.68	..	..	..
81.	Strengthening Kuchaman Chitawa Danta, Khatushyamji, Reengus, Shrimadhopur, Khandela (SH-113) Km. 37/0 to 47/0 (Job No. CRF/434/D/2023-24)	1,300.00	F.7(434)Sec-II/CRF/2023-24/D-297 Dt. 19.08.2023	2023-24	2024-25	..	335.12	670.24	..	..	..
82.	Strengthening of Bissau-Malsisar-Mandrella Road Km. 0/0 to 34/0 (MDR-82)	2,639.00	F.7(434)Sec-II/CRF/2023-24/D-297 Dt. 19.08.23	2023-24	2024-25	..	..	165.01	1,440.00	..	..
83.	Todpura, Mishrawali Dhani-Balwantpura-Ramrai ki Dhani, Chellasi, Choradi-Gogamed, Dudiyon ki Dhani-Choradi, Fatehsari road, Mukundgarh, Sotwara, Jatwali, Bugala, Dundlod-Sankhu Border, Bhojnagar-Keero ki Dhani, Jhajhar Khaman ki Dhani, Kari, Pujari ki Dhani (Work ID 120697)	1,000.00	F.1(191)A&F/Sec.-II/2023-24/D-1974 Dt 04-09-2023 Rs. 1000.00 Lacs	2023-24	2024-25	13.00	41.49	82.98	..	..	..
84.	Construction of Approach/Main link roads in Panchayat Samitee area Udaipurwati	1,476.65	F.7(57)/Sec.-II/2023-24 D-363-364 Dt. 03-05-2023	2023-24	2024-25	22.00	131.00	262.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
85.	Widening and strengthening work Ramnagar, Loyti, Mahanpur, Nagalbani, Kotputli border, Morodi, Ishra ka Bas, Babedi, Majradhakoda upto SH-52 (tt)	2,330.68	District 05 Works /BA -2023-24	2023-24	2024-25	95.00	70.92	2,330.68	..	..	..
86.	From Narayanpur Road to Bamanwas Kankar Road and roads of various hamlets of Narayanpur'	1,233.52	81 Works / BA No.93 II	2023-24	2024-25	45.00	308.28	1,233.52	..	..	..
87.	Strengthening & Widening of Bhatala Kashloo road	1,400.00	F-7(191)/A&F/sec-II/2023-24/D-4044 dated 04.09.2023	2023-24	2024-25	45.00	399.75	799.50	234.00	..	..
88.	SH 328 Padiv Kalanldir road Widening strenthing and bridge construction 0/0 to 13/0(BA 5 work distt)	3,128.00	455/19.5.23	2023-24	2024-25	80.00	1,514.83	1,635.19	380.81	..	..
89.	Widening of road 2 lane to 4 lane Barkhera (NH-27) to Anta Sangod road with Bridge	1,500.00	F-7(57)/Sec.-II/2023-24 /D-364 Dt. 03.05.2023	2023-24	2024-25	75.00	573.89	1,147.78	..	..	..
90.	Const. of 2 Lane road Sindhpuri to NH-27 Anta Bypass on Mangrol Siswali Anta Sangod road SH-51A	3,500.00	F-7(57)/Sec.-II/2023-24 /D-364 Dt. 03.05.2023	2023-24	2024-25	95.00	1,954.37	2,798.89	..	..	..
91.	Const. of CC road single lane to Two lane on Ishwarpura to Chowki, Mundla via Bhatwara Ganeshji with CD Work	1,450.00	F-7(57)/Sec.-II/2023-24 /D-364 Dt. 03.05.2023	2023-24	2024-25	75.00	475.60	620.20	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
92.	Work of Bye - Pass in Sultanpur Town on Kota Sultanpur Khatauli Sheopur Road in Dist. Kota	2,000.00	CE PWD Rajasthan Jaipur letter No. F. 178) Sec.- II/2023-24/D-1972 Date 04-09-2023	2023-24	2024-25	12.00	407.76	475.76	140.00	..	..
93.	Construction work of Parawal to Machind road	1,100.00	Chief Engineer & Additional Secretary GP.Dev.Rajasthan, Jaipur F.7(05)/A.&F/Ann.2/2023-24/D-114 dated 19.04.2023	2023-24	2024-25	75.00	210.40	316.79	647.21	..	..
94.	Const. of ROB LC No. 156 Dholi Gumti Phatak on Dharuheda (NH-8) to Gangapur road via Tijara- Alwar- Rajgarh-Bandikui- Sikandra-Nadoti- Gangapur (SH-25).	3,452.00	CE (PWD) Raj Jaipur F-7(2209) Sec-II/2015/D-183 Date 10.11.2017	2017-18		80.00	1,020.50	3,143.97	2.00	..	..
95.	Strength & wideinig of dhariyawad lasadiya road km 0/0 to 30/0	1,840.00	F-7(1)/P/Sec-2/17-18/D-210 dated 19.06.2017	2018-19	2024-25	84.55	..	897.33	..	..	..
96.	Strenthening and widening of Dhariyawad Lasadiya Road Km 0/0 to 30/0	1,860.00	F.7(1)P/Annu-2/2017 /D210 dated 19/06/2017	2017-18	2019-20	15.00	..	162.19	..	..	..
97.	Const. of ROB with approach at Nadbai Distt Bharatpur (Item Rate)	3,180.33	F.7(19)Sec-2/2017-18/D-334 Date 25.07.18	2018-19	2024-25	90.00	128.00	366.44	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
98.	Const. of High Level bridge Patan Gindore Railway Station NH-12 Kishanpuriya Durgpura Gagron road (MDR-227) on Aahu river	2,200.00	F.7 (11)/ A&F/Sec-II/2018-19/D-178 dt. 16.05.18	2023-24	2024-25	23.00	427.65	437.71	254.37	2,768.00	..
99.	Construction of Approach Road on Kharpa ITI Road New Railway Line ROB Km. 75.208 in Distt. Rajasthan	1,538.00	SE (12)/Sec.II/D-976 dated 18.11.19	2023-24	2024-25	55.00	420.00	1,066.48	215.79	..	..
100.	Upgradation, Strengthening Mahuwa-Mandawar-Garhi Sawairam-Laxmangarh-Govindgarh Road SH-35 Km. 29/0 to 47/0 & 50/0 to 60/0 (28.00 Km.) Distt. Border Garhi -Sawairam upto Kaririya Via Laxmangarh	3,500.00	F.7(66)/A&F/Sec-II/2020-21/D-53/ 08.10.2020	2021-22	2024-25	77.85	806.45	2,454.70	396.00	..	..
101.	Widening & strengthening of Nimbahera-Keli- Kanera-Bassi Amba Road Km. 65/600 to 74/800 & 76/200 to 102/0	3,744.64	A&F No.- 7(66)/A&F/Sec.02/2020-21/D-13 (15/09/2020)	2023-24	2024-25	85.34	364.67	2,643.99	250.50	..	..
102.	Widening and Strengthening work Ajmer Shrinagar Arain Road Km. 6/0 to 44/0 (SH)	3,200.00	Addl. Secy. PWD Raj. Jaipur No. F7(100)/A&F/Sec.II/2022-23/D-739 Dt. 31.03.2022	2022-23	2024-25	90.00	1,350.10	3,141.60	346.00	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
103.	Widening & Strengthening of Pratapgarh-Jhansadi-Akhepur-Kulthana-Bilesari upto MP Border (MDR-261)	2,000.00	Order No. F 7 (100)/A&F/An.-I/2022-23/D-739 dated 31/03/2022 (99 works, 3133.76 lakhs) of Additional Secretary, Public Works Department Rajasthan Jaipur	2022-23	2023-24	55.00	465.84	714.18	..	..	..
104.	Widening & Strengthening of Pratapgarh-Luhariya-Nakor-Barawarda-Dholapani-Dhawta-Chhotisadri (MDR-260) Km. 0/0 to 12/400 & 19/200 to 27/0	1,850.00	Order No. F 7 (100)/A&F/An.-I/2022-23/D-739 dated 31/03/2022 (99 works, 3133.76 lakhs) of Additional Secretary, Public Works Department Rajasthan Jaipur	2022-23	2023-24	25.00	..	276.39	..	..	..
105.	Construction of High Level Bridge (Across Mahi River) on Parpata	1,400.00	F.7(85)/A&F/Answer/2021-22/D-106 dated 06/07/2021	2022-23	2023-24	70.00	..	1,053.32	..	..	..
106.	Widening and strengthening work Jhalatala (NH-21) To Bayana Via Mudiya Sad,Bhusawar, Salempur Kala,Talchidi,Kalsada,Khare ri,Etmadpur Km 0/0 To 57/200.	7,480.00	F.7(100)/A&F/Sec-II/2022-23/D-739 Dt. 31.03.2022	2022-23	2022-23	99.65	583.99	7,226.18	..	..	..
107.	Construction of Sapau Bypass from Bari Road to Bharatpur Dholpur Road	4,191.00	D-53 dt 03.05.21	2022-23	2024-25	96.00	300.10	4,113.31	..	..	..
108.	Malakhera Haldeena Jatpur naithla Meenapura MIA Road	3,000.00	739 Dated 31-03-22	2022-23	2024-25	96.00	662.94	2,543.73	107.35	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
109.	Deven (Block Border) to Tigariya Niwana (SH-37C) Via Shahpura, Amarsar, Nayan, Dhanota	3,800.00	F.7(100)/A&F/Sec-II/2022-23/D-739 Dt. 31.03.2022	2022-23	2024-25	85.00	1,504.24	3,550.67	..	..	..
110.	Construction of Gudha Bye Pass	2,310.00	F.7(00)/A&F/Sec.II/2021-22/D-100 Dt. 27-9-2021	2023-24	2024-25	16.00	27.06	54.12	..	..	..
111.	CONSTRUCTION OF NARHEDA AND KOTPUTLI BYE PASS ON SH-37B	13,591.00	F-7(67)/A&F/Sec-II/2021-22/D-240 (08/09/2021)	2023-24	2024-25	40.00	3,235.20	9,724.85	..	..	..
112.	Strengthening and Widening Work of Osian to Tinwari Road Km. 0/0 to 20/0	2,000.00	F.7(100)/A&F/Sec.-II/2022-23/D-739 Dated 31.03.22	2023-24	2024-25	75.00	310.20	1,650.20	..	..	..
113.	Construction work of high level bridge on Siswali creek (river) on Anta to Siswali road (SH-51A).	2,400.00	F-7(83)/A&F/Sec.-II /2020-21/D-53 Dt. 03.05.2021	2022-23	2024-25	90.00	517.54	1,713.72	..	2,869.13	12.4.24
114.	Widening and Strengthening work in Distt. Baran Siswali Baran road (SH-37A) Km. 0/0 to 35/0	7,200.00	F-7(100)/A&F/Sec.-II /2022-23/D-739 Dt. 31.03.2022	2022-23	2024-25	75.00	142.54	3,770.20	..	..	..
115.	Widening & Strengthening of Mangrol to Anta Via Pachel Kalan Road Km. 2/0 to 31/0	4,994.00	DMFT/SMFT/BARAN/FS/PWD /2021-22/266 Dt. 18.06.2021	2021-22	2024-25	93.00	..	3,866.33	..	..	..
116.	Widening and Strenthning of Kishanganj to Ramgarh via Ramgarh Road	6,800.00	D-47 03.05.2021	2021-22	2024-25	77.02	2,920.13	5,840.26	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
117.	Widening of Mermachah to Chowki borda road with Big CD work Kalighat MDR-129 Km 0/0 to 21/00	4,000.00	D-53 date 03.05.2021	2021-22	2024-25	94.00	..	3,232.59	..	..	..
118.	Construction work of high level bridge on Kalisindh river at Km 23/00 of Kaithoon Rajpura Balaji Ki Thak Adusa Sangod Road MDR-185	4,500.00	53 dt. 03.05.21	2022-23	2024-25	100	599.79	4,500.00	..	4,650.00	..
119.	Construction of Road from Moonapura District Border to Hudla Border NH-21 via Garh Himmatsingh in District Dausa.	2,000.00	D-705 Dated 30.03.2022	2022-23	2024-25	90.00	1,390.10	1,966.10	..	..	—
120.	Construction of High-Level Bridge (Across Mahi River) at Beneshwar Dham on Dungarpur-Banswara Road	13,235.00	CE.Ad.ACE PWD Raj. Jaipur F.7(83)/A&F/Sec-II/2020-21/D-55 Date 03-05-2021	2022-23	2024-25	55.00	3,644.84	9,433.59	2.74	..	..
121.	Strengthening & Widening of Rawatbhata Gandhisagar road (MDR-285) Km 9/200 to 41/00	6,000.00	A&F No. Joint Sec.(Road) PWD Rajasthan Jaipur letter no. F-7(100)/A&F/2022-23/Sec.02/D-739 (31/03/2022)	2022-23	2024-25	1.53	776.52	1,626.77	..	..	..
122.	Widening & Strengthing from jhallara dhariyawad pratapgarh Road km 0/0 to 20/0 (SH-81-A)	1,800.00	F-7(100)A&F/Sec-II/ 2022-23/D-739 dated 31-03-2022	2022-23	2024-25	71.15	747.93	1,586.01	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
123.	Strengthening & Renewal from rishabdeo - sharda-baluwa-jagat-jameshwar-udaipur km 9/0 to 22/0 & 52/0 to 67/0 (SH-32-A)	5,400.00	F-7(100)A&F/Sec-II/ 2022-23/D-739 dated 31-03-2022	2022-23	2024-25	62.00	2,092.61	4,206.81	..	..	..
124.	Widening and strengthening work from Fagi to Mohanpura-Rajawatan Vanya Kishorpura-Samelia Km 0/0 to 21/0	2,100.00	CE vide ltr No. F.7(174)A&F/21-22/Sec.-02/D-53 dt 03.05.21	2021-22	2023-24	30.00	436.86	1,038.60	1,033.14	..	..
125.	Khinwsar (NH-65 Km215) to Roon (SH-39 Km 290/0) Via Bhawanda Bhadora Senani road Km 0/0 t 54/0 (SH 87-C)(Km 22/0 to 38/0)	1,600.00	SE(R)/GGP-II/F7(105)/D-1206 DT 14.06.2022	2022-23	2024-25	85.00	907.59	1,255.04	..	..	..
126.	Widening & Strengthening Work on Ajmer-Badighati-Thanwala-Bherunda-Degana-Tarnau-Jayal-Ganeri Km 26/600 to 43/0 & 49/0 to 70/0 (SH-60) (Thanwala-Bherunda-Degana Section) in Distt. Nagaur Under SRF	2,992.00	The Chief Engineer PWD Raj Jaipur Letter No. SELR/GGP-II/F7(105)/D-1206 Date : 14.06.2022	2022-23	2023-24	95.00	720.06	2,912.45	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
127.	Strengthening of Kulthana to Jajli-Bhawgarh-Chupna-Kotri-Mobakheri-Jeerawata-Bhachundla-Sewna upto Salamgarh	5,000.00	Shriman Additional Secretary, Public Works Department Rajasthan Jaipur's order number F 7 (103) / A & F / Anu.-Ia / 2022-23 / D-817 dated 13/04/2022 (91 works, 1260 crores)	2022-23	2023-24	100	3,118.21	3,622.59	..	..	..
128.	Strengthening & Widening of MP border to Bordiya Uthel Raipur Sevna Udiyakheri Khediya Mataji Dudhiya Moheda Nogawa Banediya Veerawali Gandher upto Rokadiya Hanuman ji	5,051.00	Joint Secretary (Road) PWD letter No. F 7 (140) A&F/An.-I/2022-23/2811 dated 28.11.2022	2023-24	2024-25	43.00	1,290.72	1,351.75	..	..	..
129.	Strengthening & Widening from Bhaogarh MP border to Nogawa Gotmeshwar Bagdawad Ratanpuriya Pandawa Boriya Road	4,890.00	Joint Secretary (Road) PWD letter No. F 7 (140) A&F/An.-I/2022-23/2811 dated 28.11.2022	2023-24	2024-25	15.00	537.79	572.24	..	..	..
130.	Construction of 4 Lane of Dehra to Nadbai Road	2,000.00	F.7(103)/A&F/Sec-II/2022-23/D-817 Date 13.04.2022	2022-23	2024-25	100	984.61	2,000.00	..	..	..
131.	Widening & Strengthening work on Goapalgarh to Katighati Hariyana Boarder Via Papda Chinwara Road	1,500.00	F.7(103)/A&F/Sec.-II/2022-23/D-817 dated 13.04.2022	2022-23	2024-25	35.00	266.65	815.33	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
132.	Construction of Submersible Bridge Between Nagla Beedhora (Bari) to Baseri at Parvati River	1,200.00	D-817 dt 13.04.2022	2022-23	2024-25	82.00	50.20	1,031.47	59.59	..	..
133.	Construction of Bypass Road of sub Tehsil HQ Basai Nawab	1,000.00	D-3182 dt 15.12.2022		2024-25	75.00	96.44	843.90	..	..	..
134.	Construction of Submersible Bridge Between Sirmathura to Nandanpur at Khurdiya	1,000.00	D-817 Dt 13.04.2022	2022-23	2024-25	100	449.72	1,000.00	..	..	..
135.	(345 budget announcement 91 works) Strengthening and widening work from Bahraunda Khandar Baler to Karanpur Km. 42/0 to 65/0	2,300.00	F7(103)/A&F/Sec-II/2022-23/D 817 Dated 13-04-2022	2022-23	2024-25	40.00	579.49	762.10	..	..	..
136.	Construction of road from Naila to Rahori-Papad-Jamwaramgarh-Narpatiawas-Nangal Tulsidas-Basna.	2,500.00	F7(103)/A&F/Sec-II/2022-23/D 817 Dated 13.04.2022	2022-23	2024-25	24.00	362.59	1,253.16	1,181.09	..	..
137.	Work to increase the width of ROB (Navalgah culvert) located in Sikar city from two lanes to four lanes	8,300.01	F.7(101)/A&F/Sec-II/2022-23/D-704 Dt. 03.05.2022	2022-23	2024-25	15.00	947.63	967.30	7,332.11	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
138.	Widening and Strengthening on Nimbi Jodha Laxmangarh road MDR-180 (3.75 to 7.00M) Km. 72/0 to 92/0 Jajod to Bagri Laxmangarh Section	1,793.10	F-172201288 dt. 27.10.2022 SF (R)/D-2651 dt. 28.10.2022	2023-24	2024-25	75.00	451.29	673.59	1,341.81	..	..
139.	NH-8 KM 181 (ANTELA) TO SH-8A (KHACHARIYAWAS-KALYANPURA RENWAL) KM 0/00 TO 13/00	1,625.00	F7/276/SEC-II/2022-23/D-1495 (01/07/2022)	2022-23	2024-25	90.00	300.50	1,122.89	..	..	..
140.	Widening work in 2 lane on pali (Nh-14) to Mokalsar Roopwas Bhawanri Kulthara Bhadrajun Kandap km 75/0 to 98/0	3,449.86	SFLR/GGP/F7(105)/D-1206 dated 14.06.2022	2022-23	2023-24	40.00	1,417.66	2,835.32	..	..	..
141.	Widening & Strengthening of Barana-Jalwara-Nahargarh-Padon Road SH-72 KM. 10/00 to 24/00 & 27/00 to 34/500	4,400.00	D-1206 14.06.2022	2022-23	2024-25	65.00	1,698.05	3,412.08	414.55	..	..
142.	Strengthening of Ramgarh to Kalapatta Village Road with Puliya	1,560.00	D-1533 12.05.2022	2022-23	2024-25	40.00	354.40	730.78	234.62	..	..
143.	Strengthening and Widening Barana jalwara road in Km 0/0 to 10/0	2,000.00	D-1206 date 14.06.2022	2023-24	2024-25	95.00	..	1,525.86	474.14	..	..
144.	Construction work of the road from Neghad to Basoli.	1,500.00	A&F/ Sec.II/ 2022-23/ D-2304 Dt. 28.09.2022	2022-23	2025-26	72.00	50.20	1,240.83	124.00	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Contd.)											
145.	Widening & Strengthening of State Highway (2 lanning) Sadri to Banswara via Luharia Aspur, Salumber, Udaipur, Gogunda upto District Border (SH-32) Km. 42/0 to 76/0 = 34 km.	2,310.00	FD ID F102202746/ 1.6.2022 ADID 606/ 10.5.2022 CE&AS no. 1206 dt. 14.6.2022	2022-23	2024-25	20.00	541.21	1,082.42	..	..	..
146.	Strengthening and widening of work of Rashmi Rood Chanderiya Road 0/0 to 37/800 in Distt Chittorgarh.	4,500.00	Vide Letter No. 739/31.03.2022 By Joint Secretary (Road) PWD Rajasthan Jaipur	2022-23	2024-25	87.00	497.27	2,988.02	..	..	..
147.	Construction of two laning work of Dhariyawad Peeth Road (SH-91) form 30/0 to 49/0 in Distt Dungarpur.	1,800.00	CE.Ad.ACE PWD Raj. Jaipur SELR/GGP-II/F-7(105)D-1206 Date 14-06-2022	2022-23	2024-25	60.00	416.64	1,013.00	..	..	..
148.	Link road Sagdugri to Borakhandi (VR-142) Bridge construction work on Anas river	4,200.00	D-739 Dt. 31.03.2022	2022-23	2023-24	95.00	..	4,183.21	250.00	..	..
149.	Widening (5.50 m to 7.00 m) and construction of bridge with reinforcement of Bhoyan Kushalgarh Road Km. 0/0 to 27/0 (MDR-355)	4,500.00	D-739 Dt. 31.03.2022	2022-23	2023-24	70.00	1,534.86	3,770.19	400.00	..	..
150.	Construction of vented causeway on Bhadauti Makholi Road via Kundli River Padana including Banas River	3,000.00	739 Dt. 31.03.2022	2022-23	2023-24	62.00	..	58.87	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT (Road) - (Concltd.)											
151.	Construction, strengthening and widening work of road from Khirni Harsota MDR 233 to Kakaria district border Sawai Madhopur via Mamdoli Jhanun Pilukheda Kankaria, Bamanwas, Sawai Madhopur road.	3,300.00	D-817 Dt. 13.04.2022	2023-24	2024-25	31.00	643.35	1,997.63	..	..	..
152.	Strengthening and Widening of Karwasro Ki Dhani to Khindakhori Via Rajlani-Nadsar-Bhopalgarh-Heeradesar-Kherapa (NH-62) Km. 0/0 to 45/0	4,700.00	F.7(100)/A&F/Sec.-II/2022-23/D-739 Dated 31.03.22	2022-23	2024-25	98.00	950.00	2,831.00	351.00	..	..
153.	Widening and Strengthening of Single lane to Double lane of Bakani-Bhumada-RaipurDiwalkheda-Mathniya-Osav-Pirawa-Rampuriya-Patpara Road from Km. 15/0 to 32/800 Distt. Jhalawar (MDR-177)	4,490.00		2023-24	2024-25	..	23.05	643.55	..	..	..
154.	Widening and Strengthening Hurda (SH-39A) to Bigod via Agucha Banera-Kotri (71/0 to 110/0)	4,680.00		2023-24	2024-25	..	40.90	828.05	..	..	..
155.	Strengthening & Widening of Ummedpur-Harji-Jawal-Jole-Pasaliya-Sheoganj-Bera road km 48/0 to 76/0	4,751.00		2023-24	2024-25	..	16.90	16.90	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT CIRF - (Contd.)											
156.	Widening & Strengthening of Rampura khurd to Sarund SH-83 to SH-37B	4,999.00		2023-24	2024-25	..	35.14	35.14	..	..	..
157.	Construction of a 4 lane ROB on Bhatinda-Surantgarh railway section (LC N-C-85)Km 125/2-3) on Hanumangarh-Suratgarh Road (SH-94)	5,000.00		2022-23	2023-24	..	38.66	3,464.95	..	..	..
158.	Construction of BT Road from Phalodi (NH-15) to Nidar Via Aau-Panchodi-Nagaur-Tarnau-Khatu-Tosina-KuchamanRenwal-Kaladera Km 73/0 (District Border) to Km 139/0 (NH-62)	5,337.00		2023-24	2024-25	..	21.33	222.66	..	..	..
159.	Widening & Strengthening of Dhanava-Dablana-Bhavanipura-Ranipura-Bansi-Nainva on MDR 183,Km 0/0 to 45/0	5,400.00	FD ID- 120841	2022-23	2024-25	..	43.92	3,355.82	..	..	..
160.	Widening & Strengthening of Revder Jaswantpura Bhinmal Bagoda Rangala Chounchwa Phanta Road 65/0 to 115/0 (SH-16A)	5,535.00		2023-24	2024-25	..	18.20	304.07	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT CIRF - (Contd.)											
161.	Widening & Strengthening from Single lane to double lane of Sunel Samariya Sirpoi Sanoriya Boliyabujurg Sangariya Gelani Gelana Rajgarh dam from Km 29/200 to 52/800 MDR 170	5,727.00		2023-24	2024-25	..	30.78	745.31	..	..	..
162.	Strengthening & Widening work on Ren to Pipara upto Distt. Border (MDR-244) Km 0/0 to 57/900.	5,738.00		2023-24	2024-25	..	19.54	158.18	..	..	..
163.	Widening & Strengthening from Rishabdev-Baluva-Sarada-Jaisamand-Jhamrakotda of Km 22/0 to 47/0	2,488.00	FD ID- 120885	2023-24	2024-25	..	13.11	739.29	..	..	..
164.	Widening from single lane to two lane cc road in Km 0/0 (Chaichat) to Km 10/300(Alod) on Chaichat-Alod Eklingpura-Rawatbhata upto distt boundary MDR-110.	2,500.00	FD PA ID-106720	2021-22	2022-23	..	16.21	1,637.46	..	..	..
165.	Strengthening & Widening work for Kekri-Bogla-Dhundhari-Tanakwas-Bajta-Peeplaj-Kajodiya upto Dist. Border Bhilwara Km 11/00 to 17/500 & 47/500 to 65/500	2,598.00		2023-24	2024-25	..	7.79	675.84	..	..	..
166.	Strengthening of Bissau Malsisar Mandrella Road Km 0/0 to Km 34/0	2,639.00		2023-24	2024-25	..	18.22	183.23	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT CIRF - (Contd.)											
167.	Widening & Strengthening work of Sidhmukh-Siwani road up to Distt. Border km 0/0 to 21/100	2,743.00		2023-24	2024-25	..	17.69	301.48	..	..	..
168.	Strengthening of Sadulshahar-Sriganganar Karanpur road SH-7 Km 33/0 to 57/0	2,760.00		2023-24	2024-25	..	18.66	360.10	..	..	..
169.	Ranjeetpura to Osiyan via Nokha Panchori Punasar km 217/0 to 246/0	2,854.00		2023-24	2024-25	..	25.41	80.69	..	..	..
170.	Widening & Strengthening on Baroni Parana Natwara upto Dist. Border Km 0/0 to 15/500 (SH-122)	2,980.00		2023-24	2024-25	..	17.34	17.34	..	..	..
171.	Strengthening and Widening of Boranada to Chicharli km 0/0 to 27/500	3,097.00		2023-24	2024-25	..	19.85	159.81	..	..	..
172.	Widening & Strengthening of Gandoli-Jhaliji Kabrana-kalitalai-Bordamal-Kapren from Km 0/0 to 6/0 and 7/0 to 18/150	3,198.00	FDPA ID 102624	2021-22	2023-24	..	15.57	1,247.27	..	..	..
173.	Strengthening and Widening of road Gadra sadak to Nachna via Barmer-Chawa-Baitu-Kanod-Falsund-Pokaran(SH-40) Km 43/0 to 50/0, 54/0 to 59/0, 61/0 to 65/0, 85/0 to 90/0, 93/0 to 103/0 (31 km)	3,260.00		2023-24	2024-25	..	27.20	27.20	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT CIRF - (Contd.)											
174.	Widening & Strengthening of Bikaner bypass naal on NH-11 to NH-89 bypass road	3,325.00	FDPID 51004 dt.	2022-23	2023-24	..	21.09	2,129.83	..	..	..
175.	Widening & Strengthening of Chidawa-Sultana-Govla-Bhaativad-Ked-Kankriya-Bagoli-Sarai (MDR-160) Km 22/0 to 66/0	3,500.00		2021-22	2023-24	..	18.85	1,677.86	..	..	..
176.	Strengthening & Renewal work of SH-90 to Kasari Jayal Manglod Deh Jalniyasar Lalgarh road km 0/0 to 11/0 & 44/0 to 68/500	3,500.00		2023-24	2024-25	..	27.85	778.62	..	..	..
177.	Strengthening & Widening Ghadoli mode to Bhandaraj mode up to NH-21	3,515.00		2023-24	2024-25	..	23.40	382.63	..	..	..
178.	Widening & Strengthening of mandava ramgarh dhandhan bathot fagalawa road	3,875.00		2023-24	2024-25	..	22.92	684.05	..	..	..
179.	Widening & Strengthening of Merta-Khedapa Via Gotan-Asop-Paldi ranavatan Road Km 37/0 to 63/0 and 67/0 to 76/0	4,000.00		2024-25	2025-26	..	..	..	..	..	..
180.	Strengthening and Widening of vallar anandgarh to Khajuwala road Km 166/0 to 211/700	4,160.00		2023-24	2024-25	..	11.41	12.38	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT CIRF - (Contd.)											
181.	Strengthening work of Dausa to Kuchaman via Lavan Tunga Phagi Dudu Sambhar Km 54/0 to 67/0 & 71/0 to 90/0	4,200.00		2023-24	2024-25	..	21.34	220.19	..	..	..
182.	Strengthening of Merta City Gotan Asop Road Km 0/0 to 34/0(0 at Merta)	4,250.00		2023-24	2024-25	..	21.27	932.14	..	..	..
183.	Widening & Strengthening of road Arnetha-Jaisthal-Karwal ki jhopariya-Jhaliji Ka Barana-Gendoli road km 0/0 to 22/900 (MDR-212) Singal lane to Two lane	4,287.00		2023-24	2024-25	..	10.95	280.20	..	..	..
184.	Widening and Strengthning work of Road from Mehrana Piyau to Chhatargarh SH-6A in between Km 81/0 to 129/0 (Total length 43.00 Km) under CRIF 2023-24	4,300.00		2023-24	2024-25	..	30.58	1,030.52	..	..	..
185.	Strengthening & Renewal of Karanpur?Keladevi road (MDR-3) Km 65/0 to 100/0	1,733.00	2223-CC23594-6-C1 dt. 28.09.22 ID-FDPAID-54193	2022-23	2023-24	..	3.22	325.62	..	..	..
186.	Osian to Losal via Panchala Sidda, Khinwsar, Khodwa,Lalap,Gowan Kalan, Sankhwas,Kuchera, Sanjhu, Khatu Kalan, Khatu Khurd, Tosina, Molasar, Dhankoli km 120/0 to 138/0	1,779.00		2023-24	2024-25	..	13.23	91.30	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT CIRF - (Contd.)											
187.	Construction of High Level Bridge Hanotiya to Jaithal across Kurel river (MDR-354)	1,798.00		2023-24	2024-25	..	3.65	3.65	..	..	..
188.	Strengthening & Widening of Rohra (NH11A) to Bara Bhadkol via Bishanura?Nimali-Delari-Abhaneri-Pundarpura?Aliyapara-MahukhedaBhajeda-Reni?Machadi (MDR-151) km 46/0 to 60/0	1,840.00	6/4059/Justice/CAS/2021-22	2021-22	2023-24	..	6.46	273.23	..	..	..
189.	Widening & Strengthening from Bundi-Dalelpura-Alodh-Mendi ,MDR-52 in Km 0/0 to 5/0 and 22/0 to 27/0	1,900.00	FD PA ID-108495	2021-22	2022-23	..	4.90	494.53	..	..	..
190.	Strengthening & Widening of Bilara-Jeti-Sojat-Naga ki Beri-Marwar Junction (MDR-91) km. 12/0 to 32/0	1,961.00		2023-24	2024-25	..	9.29	290.39	..	..	..
191.	NH 162E to Sakroda Falichada Jaiwana Khartana Fatehnagar Intali Menar from km. 3/0 to 9/0, 9/700 to 22/0	2,039.00		2023-24	2024-25	..	3.53	3.53	..	..	..
192.	Widening and strengthening work on Mertacity to champapur up to distt. Border in km. 0/0 to 8/0 & 21/150 to 34/800	2,165.00		2023-24	2024-25	..	3.33	39.86	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT CIRF - (Contd.)											
193.	Widening & Strengthening of Renewal of Shahpura Chirawa Road (SH-13) Km 60/0 to 71/0	2,200.00		2023-24	2024-25	..	2.22	2.22	..	..	..
194.	Widening & Strengthening of Dhanani-Laxmangarh-Navalgarh-Chavra-Kharkhra-Khetdi upto Haryana border from Km 62/0 to 79/0(Navalgarh-Gudda section)	2,200.00		2021-22	2023-24	..	13.21	1,307.95	..	..	..
195.	Widening of road on Bisau-Mandrela-Pilani-Luharu on Km 38/0 to 62/0(MDR-82)	2,200.00		2021-22	2023-24	..	17.57	1,774.77	..	..	..
196.	Strengthening, Widening & Construction of CC pavement on Sanderao Mokalsar road Km 37/0 to 47/0 , 58/00 to 65/00 , and 75/00 to 77/00 (MDR -203) in District	2,200.00		2023-24	2024-25	..	17.06	149.82	..	..	..
197.	Widening & Strengthening of Aantela-Khandela-Goriya-Jeenmata-Ralavta road , SH-83 on Km103/0 to 126/500	2,373.00		2021-22	2022-23	..	15.35	1,549.86	..	..	..
198.	Sumerganj Mandi Daulatpura Kamleshwar Mahadev Chitara Lehsoda Bodal (Up to NH-552) Km 17/500 to 34/0	2,476.00		2023-24	2024-25	..	3.89	3.89	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT CIRF - (Contd.)											
199.	Widening & Strengthening of Satur NH-12 to Mundwa SH-39 via Jahajpur-Shahpura-Vijaynagar-Beawar-merta city from Km 256/800 to 318/0	6,120.00		2021-22	2023-24	..	52.44	5,040.64	..	..	..
200.	Widening & Strengthening from Nohar to Sardarshahar(MDR-28A) from Km 0/0 to 49/0	6,200.00	Offline sanction Director & Joint Secy. SJED vide letter no.- 19452 dt. 29.10.24	2022-23	2023-24	..	49.63	4,961.10	..	..	..
201.	Widening & Strengthening of road Banshi-Dei-Khajoori-Peeparwala-karwar-Indergarh road km 13/0 to 39/150 (MDR-340) Singal lane to Two lane	6,376.00		2023-24	2024-25	..	37.29	460.33	..	..	..
202.	Strengthening & Widening of Kelwara Oladar Choraya (Rajsamand) to Bhadsoda Choraya (Chittorgarh) via Sapol, Mundol, Rajnagar, RIICO Road, Somnath Choraya, JK Circle, Railmagra, Gilund Kapasan Shanimaharaj Km 0/0 to 33/00, 37/0 to 38/700	6,434.00		2023-24	2024-25	..	29.30	29.30	..	..	..
203.	Strengthening of Single lane to Double lane of Bakani-Bhumada-Raipur-Diwalkheda-Mathaniya-Osav-Pirava-Rampuriya-Patpara Road from Km27/0 to 57/500	6,455.00		2021-22	2023-24	..	40.66	3,788.88	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT CIRF - (Contd.)											
204.	Strengthening and upgrading of Falodi-Aau-Nagaur road km 0/0 to 73/0 and at km 3 Const. of HLB.	6,500.00		2023-24	2024-25	..	42.80	42.80	..	..	..
205.	Strengthening & Widening work for Sawarda (NH-08) to Ajmer via Narena-Marwah-Roopangarh-Salemabad 0/0 at Ajmer) Km 8/500 to 57/00 (SH 100)	6,500.00		2023-24	2024-25	..	32.83	831.54	..	..	..
206.	Strengthening and widening of MDR-297 Norangdesar-Bambloo-Ranisar-Shereran-Rajeran-Kharda-Sahajrasar-Kalu km 0/0 to 63/0	6,760.00		2023-24	2024-25	..	29.28	587.89	..	..	..
207.	Widening & Strengthening from Single lane to double lane of Jhalarapatan-gindorRailway station-Jhikariya-Kishanpura-Durgpura-Gagron Km 12/00 to 28/600 (Total length 16.600 km) MDR 227.	6,923.00		2023-24	2024-25	..	36.52	281.93	..	..	..
208.	Strengthening & Widening of SH-29 (Km. 90/0) to Bherupura Ojha - Jakhana - Karwala - Jaisthal - Arnetha - Anantpura - Balod - Roteda - (upto SH-37A Km. 264/500) Km. 0/0 to 48/500) [SH-125]	7,654.00		2023-24	2024-25	..	26.52	27.79	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT CIRF - (Contd.)											
209.	Widening & Strengthening from Single lane to double lane of PirawaDhaturiya via Harnawadagaja Km 27/00 to 48/500 MDR-226 (Total length 21.500 km).	7,681.00		2023-24	2024-25	..	61.73	310.83	..	..	..
210.	Construction of High level Bridge Across Banas River including Approaches in km 40/0 to 43/500 of Dholi-Kandila-Kalmanda?NanerJanwali-Gahlod-Tonk road (MDR 205)	13,474.00	FD Paid ID 70787	2021-22	2024-25	..	115.14	8,493.28	..	..	..
211.	Widening & Strengthening from Bundi-Dalelpura-Alodh-Mendi ,MDR-52 in Km 0/0 to 5/0 and 22/0 to 27/1	..	FD PA ID-104225	2023-24	2024-25	..	5.76	5.76	..	..	..
212.	Widening and Strengthning work on Dangawas to Kukri Distt Border(MDR-243) in Km 26/500 to 36/300	1,008.00		2023-24	2024-25	..	4.78	29.27	..	..	..
213.	Widening & Strengthening of Khoodi-Kundan-Dandiya road on MDR 87 on Km 6/0 to 16/0	1,125.00		2021-22	2022-23	..	5.69	407.04	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
B. PUBLIC WORKS DEPARTMENT CIRF - (Concltd.)											
214.	Widening & Strengthening of Uniyara Palai Dooni Anwa Road Km 64/0 to 72/500 (Anwa-Khawaspura upto Dist. Border SH-34A	1,131.00		2023-24	2024-25	..	5.52	438.86	..	..	..
215.	Strengthening of BT road mawali to Nathdwara	1,241.00		2023-24	2024-25	..	2.98	2.98	..	..	..
216.	Construction of HL Bridge in Km 6/200 on Mez River on Dhanava-Dablana-Bhavanipura-Ranipura-Bansi-Nainva on MDR 183	1,250.00	FDPAID-80493 dt. 10.03.23	2021-22	2022-23	..	11.33	1,144.72	..	..	..
217.	Widening and CC Pavement in village portion of Balukhal to Amlawada Ali - Mokhampura km 12/0 to 22/600 (MDR-267)	1,250.00		2023-24	2024-25	..	7.82	7.82	..	..	..
218.	Construction of High Level Bridge Lalpura to Bagda across Mangali river (MDR-355)	1,266.00		2023-24	2024-25	..	4.44	4.44	..	..	..
219.	Strengthening Kuchaman Chitawa, Danta, Khatushyamji Reengus Sri madhopur Khandela (SH-113) Km. 37/0 to 47/0	1,300.00		2023-24	2024-25	..	12.09	347.18	..	..	..
Total - B							1,11,078.40	3,60,177.11			

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the projects/works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)										(₹ in lakh)	
C. PUBLIC HEALTH ENGINEERING DEPARMENTMENT											
1.	Retrofitting of NLP Ph-II, Package CDS-02 Makrana	83,710.00	27th Slssc03.09.2021	2022-23	2023-24	89.00	1,361.98	6,225.26	568.00	9,465.00	..
2.	Deeg WS Project (97 villages)	31,149.00	PPC 18824.08.12	2015-16	2023-24	96.00	393.48	24,821.27	..	..	..
3.	Jawal Cluster Project Phase II Part-II	36,696.00	PPC 178 & PPC 190 11.10.2007 & 30.05.2013	2013-14	2017-18	97.00	732.00	36,840.28	..	314.60	14/06/2022
Total - C							2,487.46	67,886.81			

APPENDIX No.IX - (Concl.d.)

Abstract of Incomplete Works

S.No.	Project/Department	No. of Project	Expenditure upto date (₹ in lakh)
1.	A. Water Resources Department / Project	75	11,07,462.20
2.	B. Public Works Department/ Project	219	3,60,177.14
3.	C. Public Health and Engineering Department	3	67,886.81
	GRAND TOTAL	297	15,35,526.15

APPENDIX No. X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY and NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
02	State Legislature	2011	02	103	01	01	State Fund	..	134.55	134.55
		2059	80	053	51	01	State Fund	..	133.07	133.07
		2216	05	053	03	02	State Fund	..	86.30	86.30
		2216	05	053	06		State Fund	..	15.35	15.35
	Total Grant 02							..	369.27	369.27
05	Public Service Commission and Staff Selection Board	2059	80	053	37	01	State Fund	..	34.59	34.59
	Total Grant 05							..	34.59	34.59
06	Law and Legal Affairs Department	2059	80	053	18	01	State Fund	..	4.96	4.96
		2059	80	053	18	02	State Fund	..	378.98	378.98
		2059	80	053	40	01	State Fund	..	29.80	29.80
		2216	05	053	02	02	State Fund	..	1,356.81	1,356.81
	Total Grant 06							..	1,770.55	1,770.55
08	Secretariate	2059	80	053	21		State Fund	..	649.93	649.93
	Total Grant 08							..	649.93	649.93
10	Commercial Taxes Department	2059	80	053	10		State Fund	..	20.99	20.99

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
10	Commercial Taxes Department-(Concl.)									
	Total Grant 10							..	20.99	20.99
12	Excise Department	2059	80	053	11		State Fund	..	48.66	48.66
	Total Grant 12							..	48.66	48.66
13	Treasury and Accounts Administration	2059	80	053	19		State Fund	..	185.93	185.93
		2059	80	053	26		State Fund	..	17.08	17.08
	Total Grant 13							..	203.01	203.01
14	State Insurance and Provident Fund Department	2235	60	105	01		State Fund	..	88.39	88.39
	Total Grant 14							..	88.39	88.39
16	Revenue Department	2029		103	02		State Fund	..	21.31	21.31
		2059	80	053	04		State Fund	..	124.44	124.44
		2059	80	053	07		State Fund	..	51.48	51.48
		2059	80	053	23		State Fund	..	25.00	25.00
		2059	80	053	50	01	State Fund	..	9.52	9.52
		2216	05	053	05	02	State Fund	..	13.73	13.73
		2216	05	053	07		State Fund	..	15.70	15.70

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
16	Revenue Department-(<i>Concl.</i>)									
	Total Grant 16							..	261.18	261.18
17	General Administration Department	2059	80	053	33		State Fund	..	27.03	27.03
		2059	80	053	34	01	State Fund	..	133.36	133.36
		2070		115	08		State Fund	..	4.49	4.49
		2070		115	09	01	State Fund	..	28.02	28.02
	Total Grant 17							..	192.90	192.90
18	Home Department	2055		003	01	01	State Fund	..	48.23	48.23
		2055		101	01	01	State Fund	..	29.85	29.85
		2055		101	01	02	State Fund	..	21.49	21.49
		2055		104	01		State Fund	..	4.34	4.34
		2055		109	10	01	State Fund	..	29.97	29.97
		2055		109	11	01	State Fund	..	123.81	123.81
		2055		116	01		State Fund	..	242.47	242.47
		2059	80	053	12		State Fund	..	827.76	827.76
		2059	80	053	31		State Fund	..	120.47	120.47

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
18	Home Department-(Concltd.)	2059	80	053	41	01	State Fund	..	61.53	61.53
		2216	05	053	08		State Fund	..	828.58	828.58
	Total Grant 18							..	2,338.50	2,338.50
19	Jail Department	2056		101	01		State Fund	..	39.95	39.95
		2059	80	053	06		State Fund	..	290.29	290.29
	Total Grant 19							..	330.24	330.24
20	Elementary Education Department	2059	80	053	02	01	State Fund	..	2.00	2.00
	Total Grant 20							..	2.00	2.00
21	Secondary Education Department	2059	80	053	02	02	State Fund	..	52.28	52.28
		2202	02	001	02	01	State Fund	..	14.83	14.83
		2202	02	109	27	01	State Fund	..	46.43	46.43
	Total Grant 21							..	113.54	113.54
22	Higher Education Department	2202	03	103	13	01	State Fund	..	3.92	3.92
		2202	03	103	14	01	State Fund	..	1.33	1.33
	Total Grant 22							..	5.25	5.25

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
24	Technical Education Department	2203		001	03	01	State Fund	..	0.50	0.50
		2203		001	04	01	State Fund	..	0.40	0.40
	Total Grant 24							..	0.90	0.90
25	Art and Culture Department	2205		102	05		State Fund	..	2.00	2.00
		2205		102	25	01	State Fund	..	0.50	0.50
		2205		102	26	01	State Fund	..	2.00	2.00
		2205		103	05	01	State Fund	..	4.38	4.38
		2205		103	06	01	State Fund	..	200.38	200.38
		2205		104	01	02	State Fund	..	4.87	4.87
		2205		104	01	03	State Fund	..	0.97	0.97
		2205		104	01	04	State Fund	..	5.00	5.00
		2205		107	01		State Fund	..	4.76	4.76
	Total Grant 25							..	224.86	224.86
26	Youth Affairs and Sports Department	2204		102	01	01	State Fund	..	9.84	9.84
	Total Grant 26							..	9.84	9.84

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
27	Medical and Health Department	2059	80	053	08		State Fund	..	497.99	497.99
		2210	01	110	03	08	State Fund	2.71	3.82	6.53
		2210	01	110	03	13	State Fund	2.53	..	2.53
		2210	06	104	04	01	State Fund	..	42.80	42.80
	Total Grant 27							5.24	544.61	549.85
28	Medical Education Department	2210	01	110	01	01	State Fund	..	119.88	119.88
		2210	01	110	01	04	State Fund	..	93.76	93.76
		2210	01	110	01	08	State Fund	..	161.18	161.18
		2210	01	110	01	10	State Fund	..	40.00	40.00
		2210	01	110	01	11	State Fund	..	10.00	10.00
		2210	01	110	01	13	State Fund	..	4.85	4.85
		2210	01	110	01	14	State Fund	..	44.99	44.99
		2210	01	110	01	16	State Fund	..	34.99	34.99
		2210	01	110	01	17	State Fund	..	200.02	200.02
		2210	01	110	01	18	State Fund	..	70.00	70.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
28	Medical Education Department-(Contd.)	2210	01	110	01	19	State Fund	..	14.99	14.99
		2210	01	110	01	22	State Fund	..	248.10	248.10
		2210	01	110	01	25	State Fund	..	11.00	11.00
		2210	01	110	01	33	State Fund	..	118.61	118.61
		2210	01	110	01	36	State Fund	..	54.86	54.86
		2210	01	110	01	38	State Fund	..	9.00	9.00
		2210	01	110	01	40	State Fund	..	3.88	3.88
		2210	01	110	01	41	State Fund	..	1.09	1.09
		2210	01	110	01	42	State Fund	..	0.47	0.47
		2210	01	110	01	43	State Fund	..	295.36	295.36
		2210	01	110	01	44	State Fund	..	12.83	12.83
		2210	01	110	01	45	State Fund	..	29.93	29.93
		2210	01	110	01	46	State Fund	..	15.00	15.00
		2210	01	110	01	47	State Fund	..	2.48	2.48
		2210	01	110	01	48	State Fund	..	74.99	74.99

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
28	Medical Education Department-(Contd.)									
		2210	01	110	01	49	State Fund	..	69.98	69.98
		2210	01	110	01	54	State Fund	..	1.99	1.99
		2210	01	110	01	56	State Fund	..	99.03	99.03
		2210	01	110	01	58	State Fund	..	2.50	2.50
		2210	01	110	01	59	State Fund	0.81	93.57	94.38
		2210	01	110	01	60	State Fund	..	3.86	3.86
		2210	01	110	01	62	State Fund	..	1.98	1.98
		2210	01	110	01	71	State Fund	..	5.97	5.97
		2210	01	110	01	79	State Fund	..	2.96	2.96
		2210	01	110	01	80	State Fund	..	9.99	9.99
		2210	01	110	01	81	State Fund	..	3.00	3.00
		2210	01	110	01	84	State Fund	..	1.00	1.00
		2210	01	110	01	85	State Fund	..	0.30	0.30
		2210	01	110	01	88	State Fund	..	6.79	6.79
		2210	01	110	01	89	State Fund	..	0.86	0.86

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
28	Medical Education Department-(<i>Concl.</i>)									
		2210	01	110	01	91	State Fund	..	1.53	1.53
		2210	01	110	01	92	State Fund	..	99.37	99.37
		2210	01	110	01	93	State Fund	..	39.85	39.85
		2210	05	001	01		State Fund	..	2,491.13	2,491.13
		2210	05	105	01	01	State Fund	..	169.53	169.53
		2210	05	105	01	03	State Fund	..	14.98	14.98
		2210	05	105	01	05	State Fund	..	1.22	1.22
		2210	05	105	01	23	State Fund	..	1.48	1.48
		2210	05	105	01	25	State Fund	..	4.19	4.19
		2210	05	105	01	28	State Fund	..	2.50	2.50
	Total Grant 28							0.81	4,801.82	4,802.63
29	Ayurved, Homeopathy and Unani Medical Department	2059	80	053	09		State Fund	..	8.26	8.26
		2210	02	101	03	04	State Fund	..	5.96	5.96
	Total Grant 29							..	14.22	14.22
30	Tribal Area Department	2202	01	796	08	02	State Fund	..	45.85	45.85

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
30	Tribal Area Department-(Contd.)									
		2202	02	796	17	01	State Fund	..	3.50	3.50
		2202	02	796	17	02	State Fund	..	2.49	2.49
		2202	02	796	17	03	State Fund	..	8.72	8.72
		2202	03	796	04	01	State Fund	..	3.08	3.08
		2202	03	796	11	01	State Fund	..	1.27	1.27
		2225	02	796	16	01	State Fund	..	2.35	2.35
		2225	02	796	17	03	State Fund	..	1.72	1.72
		2225	02	796	17	04	State Fund	..	5.27	5.27
		2225	02	796	21	01	State Fund	..	0.66	0.66
		2225	02	796	21	02	State Fund	..	4.74	4.74
		2225	02	796	21	14	State Fund	..	0.01	0.01
		2236	02	197	03	02	Central Assistance	..	76.94	76.94
		2236	02	197	03	02	State Fund	..	51.29	51.29
		2236	02	796	01	17	State Fund	..	29.16	29.16
		2401		796	41		State Fund	..	2.00	2.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
30	Tribal Area Department-(<i>Concl.</i>)									
		2402		796	02	03	State Fund	..	0.01	0.01
		2403		796	01	02	State Fund	..	2.00	2.00
		2406	01	796	02		State Fund	183.00	0.20	183.20
		2406	01	796	04		State Fund	..	203.83	203.83
		2700	27	796	01		State Fund	1.30	44.99	46.29
		2700	27	796	02		State Fund	175.15	54.99	230.14
		3054	04	796	02	01	State Fund	..	1,300.00	1,300.00
	Total Grant 30							359.45	1,845.07	2,204.52
31	Social Justice and Empowerment Department	2059	80	053	22		State Fund	..	2,511.34	2,511.34
		2059	80	053	49	01	State Fund	..	4.84	4.84
	Total Grant 31							..	2,516.18	2,516.18
32	Woman and Child Development Department	2059	01	053	01	02	State Fund	..	2.00	2.00
		2059	80	053	48	01	State Fund	..	47.99	47.99
		2236	02	197	01	02	Central Assistance	..	115.41	115.41
		2236	02	197	01	02	State Fund	..	76.94	76.94

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
32	Woman and Child Development Department-(Concltd.)	2236	02	197	01	13	State Fund	..	41.32	41.32
	Total Grant 32							..	283.66	283.66
33	Sainik Welfare Department	2059	80	053	47	01	State Fund	..	108.69	108.69
	Total Grant 33							..	108.69	108.69
34	Labour and Employment Department	2210	01	102	04	01	State Fund	..	6.00	6.00
	Total Grant 34							..	6.00	6.00
36	Disaster Management and Relief Department	2245	02	106	08	01	Central Assistance	..	10,695.10	10,695.10
		2245	02	106	08	01	State Fund	..	3,565.03	3,565.03
		2245	02	107	02	01	Central Assistance	..	1,697.31	1,697.31
		2245	02	107	02	01	State Fund	..	565.77	565.77
		2245	02	122	02	01	Central Assistance	..	277.11	277.11
		2245	02	122	02	01	State Fund	..	109.29	109.29
	Total Grant 36							..	16,909.61	16,909.61
37	Devasthan Department	2250		103	01		State Fund	..	135.92	135.92
		2250		103	02		State Fund	..	0.03	0.03

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
37	Devasthan Department-(<i>Concl.</i>)									
	Total Grant 37							..	135.95	135.95
38	Information and Public Relation Department	2220	60	102	01	01	State Fund	..	1.24	1.24
		2220	60	106	01	01	State Fund	..	0.68	0.68
	Total Grant 38							..	1.92	1.92
40	Local Self Government Department	2217	80	001	06	01	State Fund	..	2.08	2.08
	Total Grant 40							..	2.08	2.08
41	Public Health Engineering Department	2215	01	003	01	01	State Fund	..	0.73	0.73
		2215	01	101	12		State Fund	..	3,998.74	3,998.74
		2215	01	101	14		State Fund	..	199.50	199.50
		2215	01	102	01		State Fund	..	5,149.95	5,149.95
		2215	01	102	03		State Fund	..	8,433.93	8,433.93
		2215	01	102	08	01	State Fund	..	8,446.78	8,446.78
		2215	02	001	04		State Fund	..	199.97	199.97
		2702	02	005	01		State Fund	..	2.48	2.48
		2702	03	103	01	02	State Fund	..	1,749.85	1,749.85

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
41	Public Health Engineering Department-(<i>Concl.</i>)									
	Total Grant 41							..	28,181.93	28,181.93
42	Water Resources and Indira Gandhi Nahar Project Department	2700	01	101	01	01	State Fund	508.27	..	508.27
		2700	01	101	01	02	State Fund	..	294.23	294.23
		2700	01	101	04	01	State Fund	..	20.86	20.86
		2700	01	101	05	01	State Fund	..	189.95	189.95
		2700	01	101	06	01	State Fund	..	3,230.00	3,230.00
		2700	02	101	01	01	State Fund	..	41.00	41.00
		2700	02	101	01	02	State Fund	82.69	..	82.69
		2700	02	101	05	01	State Fund	..	39.45	39.45
		2700	02	101	05	02	State Fund	7.44	..	7.44
		2700	02	101	06	01	State Fund	..	26.30	26.30
		2700	03	101	01	01	State Fund	..	10,001.66	10,001.66
		2700	04	101	01	01	State Fund	..	299.92	299.92
		2700	04	101	01	02	State Fund	275.99	..	275.99
		2700	04	101	02	01	State Fund	..	149.41	149.41

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
42	Water Resources and Indira Gandhi Nahar Project Department- (Contd.)	2700	04	101	03	01	State Fund	..	174.07	174.07
		2700	04	101	03	02	State Fund	223.19	..	223.19
		2700	04	101	07	01	State Fund	1,196.81	..	1,196.81
		2700	04	101	07	02	State Fund	..	418.92	418.92
		2700	04	101	09	01	State Fund	..	20.28	20.28
		2700	05	101	01		State Fund	..	230.00	230.00
		2700	05	101	02	01	State Fund	..	275.00	275.00
		2700	05	101	03	01	State Fund	..	75.00	75.00
		2700	22	101	01	01	State Fund	..	29.98	29.98
		2700	22	101	01	02	State Fund	28.47	..	28.47
		2700	24	101	01	01	State Fund	..	255.98	255.98
		2700	24	101	01	02	State Fund	..	2,925.00	2,925.00
		2700	24	101	01	03	State Fund	..	1,416.00	1,416.00
		2700	25	101	01	01	State Fund	..	45.12	45.12
		2700	25	101	02	01	State Fund	..	77.00	77.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
42	Water Resources and Indira Gandhi Nahar Project Department- (Contd.)	2700	25	101	03	01	State Fund	..	275.00	275.00
		2700	26	101	01	01	State Fund	..	81.51	81.51
		2700	28	001	01		State Fund	81.71	100.00	181.71
		2700	28	001	02		State Fund	..	56.99	56.99
		2700	31	101	01	01	State Fund	..	100.00	100.00
		2700	31	101	01	02	State Fund	239.88	..	239.88
		2700	31	101	02	01	State Fund	..	80.00	80.00
		2701	01	101	01	01	State Fund	..	15.93	15.93
		2701	01	101	01	02	State Fund	30.50	..	30.50
		2701	02	101	01	01	State Fund	..	14.00	14.00
		2701	02	101	01	02	State Fund	19.35	..	19.35
		2701	03	101	01	01	State Fund	..	16.38	16.38
		2701	03	101	01	02	State Fund	272.56	..	272.56
		2701	04	101	01	01	State Fund	..	24.57	24.57
		2701	05	101	01	01	State Fund	..	34.33	34.33

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
42	Water Resources and Indira Gandhi Nahar Project Department- (Contd.)	2701	05	101	01	02	State Fund	25.82	..	25.82
		2701	06	101	01	01	State Fund	..	5.00	5.00
		2701	06	101	01	02	State Fund	26.83	..	26.83
		2701	07	101	01	01	State Fund	..	8.00	8.00
		2701	07	101	01	02	State Fund	15.36	..	15.36
		2701	08	101	01	01	State Fund	..	0.34	0.34
		2701	08	101	01	02	State Fund	2.49	..	2.49
		2701	09	101	01	01	State Fund	..	18.95	18.95
		2701	09	101	01	02	State Fund	8.14	..	8.14
		2701	10	101	01	01	State Fund	..	17.65	17.65
		2701	10	101	01	02	State Fund	10.45	..	10.45
		2701	23	101	01	01	State Fund	284.50	3.43	287.93
		2701	24	101	01	01	State Fund	..	6.42	6.42
		2701	24	101	01	02	State Fund	25.57	..	25.57
		2701	27	101	01	01	State Fund	..	2.32	2.32

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
42	Water Resources and Indira Gandhi Nahar Project Department- (Contd.)	2701	30	101	01	01	State Fund	..	6.16	6.16
		2701	31	101	01	01	State Fund	..	4.31	4.31
		2701	33	101	01	01	State Fund	..	19.84	19.84
		2701	33	101	01	02	State Fund	26.17	..	26.17
		2701	35	101	01	01	State Fund	..	27.41	27.41
		2701	38	101	01	01	State Fund	..	55.95	55.95
		2701	38	101	01	02	State Fund	28.08	..	28.08
		2701	40	101	01	01	State Fund	..	4.97	4.97
		2701	40	101	01	02	State Fund	102.47	..	102.47
		2701	41	101	01	01	State Fund	..	0.20	0.20
		2701	41	101	01	02	State Fund	25.50	..	25.50
		2701	43	101	01	01	State Fund	..	3.84	3.84
		2701	43	101	01	02	State Fund	48.53	..	48.53
		2701	44	101	01	01	State Fund	117.63	24.03	141.66
		2701	45	101	01	01	State Fund	..	0.84	0.84

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
42	Water Resources and Indira Gandhi Nahar Project Department-(Concl'd.)	2701	48	101	01	01	State Fund	24.70	0.23	24.93
		2701	60	101	01	01	State Fund	..	21.68	21.68
		2701	60	101	01	02	State Fund	33.07	..	33.07
		2701	64	101	01	01	State Fund	..	5.24	5.24
		2701	64	101	01	02	State Fund	15.73	..	15.73
		2701	65	101	01	01	State Fund	..	3.97	3.97
		2701	80	005	01	02	State Fund	..	86.16	86.16
		2702	01	800	01	01	State Fund	1,996.72	1,285.68	3,282.40
		2702	01	800	02		State Fund	..	6.26	6.26
		2702	01	800	03		State Fund	7.52	212.86	220.38
	Total Grant 42							5,792.14	22,865.58	28,657.72
43	Command Area Development Department	2700	02	001	01	06	State Fund	..	1.99	1.99
		2700	02	101	02	01	State Fund	..	237.13	237.13
		2700	02	101	02	02	State Fund	207.51	..	207.51
		2700	02	101	02	08	State Fund	..	214.67	214.67

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
43	Command Area Development Department-(Concltd.)	2700	02	101	02	09	State Fund	75.27	..	75.27
		2700	02	101	03	01	State Fund	..	116.26	116.26
		2700	02	101	03	02	State Fund	204.88	..	204.88
		2700	02	101	04	01	State Fund	..	101.77	101.77
		2705		102	01	04	State Fund	..	0.48	0.48
		2705		102	01	07	State Fund	..	0.19	0.19
		2705		102	01	08	State Fund	..	0.43	0.43
	Total Grant 43							487.66	672.92	1,160.58
44	Public Works Department	2059	80	053	01	01	State Fund	2,406.52	3,128.19	5,534.71
		2216	05	053	01	01	State Fund	830.95	..	830.95
		2216	05	053	01	05	State Fund	..	749.75	749.75
		2216	05	053	01	07	State Fund	..	820.92	820.92
		2216	05	053	01	08	State Fund	..	1,199.95	1,199.95
		2216	05	053	01	09	State Fund	..	1,169.98	1,169.98
		2406	02	112	01		State Fund	..	398.50	398.50

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
44	Public Works Department-(Concltd.)	3054	02	337	01	02	Central Assistance	..	12,750.37	12,750.37
		3054	03	337	01	01	State Fund	4,719.13	1,790.17	6,509.30
		3054	04	105	05	01	State Fund	..	7,000.00	7,000.00
		3054	04	338	01	01	State Fund	..	4,000.00	4,000.00
		3054	04	800	01	01	State Fund	2,328.01	2,743.29	5,071.30
		3054	04	800	02	01	State Fund	1,791.38	23,986.06	25,777.44
		3054	04	800	06		State Fund	496.74	718.56	1,215.30
		3054	80	107	01		State Fund	..	238.99	238.99
		3054	80	800	04		State Fund	..	137.64	137.64
	Total Grant 44							12,572.73	60,832.37	73,405.10
45	Forest and Environment Department	2406	01	001	02		State Fund	18,156.20	43.41	18,199.61
		2406	01	101	07		State Fund	..	923.31	923.31
		2406	01	101	19		State Fund	..	3,512.74	3,512.74
		2406	01	101	20		State Fund	..	1,804.52	1,804.52
		2406	02	110	01		Central Assistance	..	31.20	31.20

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
45	Forest and Environment Department-(Concl.)	2406	02	110	01		State Fund	..	31.20	31.20
		2406	02	110	03		State Fund	..	99.31	99.31
		2406	02	110	11	01	State Fund	611.76	10.93	622.69
		2406	02	111	02		State Fund	..	183.87	183.87
	Total Grant 45							18,767.96	6,640.49	25,408.45
46	Agriculture Department	2401		103	01		State Fund	..	0.29	0.29
		2401		103	02		State Fund	..	0.29	0.29
		2401		103	15		State Fund	..	1.28	1.28
		2401		105	11		State Fund	..	7.32	7.32
		2401		105	13	01	State Fund	..	0.44	0.44
		2401		107	06		State Fund	..	14.84	14.84
		2401		107	07	02	State Fund	..	1.69	1.69
		2401		107	08	01	State Fund	..	0.56	0.56
		2401		109	01	05	State Fund	..	0.98	0.98
		2401		109	13		State Fund	..	8.95	8.95

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
46	Agriculture Department-(Concl.)	2401		800	22		State Fund	..	50.00	50.00
	Total Grant 46							..	86.64	86.64
47	Animal Husbandry and Fisheries Department	2403		101	05		State Fund	..	10.00	10.00
	2403			101	17		Central Assistance	..	1.43	1.43
	2403			101	17		State Fund	..	0.95	0.95
	2405			101	04		State Fund	..	1.78	1.78
	Total Grant 47							..	14.16	14.16
49	Gopalan Department	2059	01	053	01	01	State Fund	..	3.56	3.56
	Total Grant 49							..	3.56	3.56
50	Co-Operative Department	2425		001	04	01	State Fund	..	24.00	24.00
	Total Grant 50							..	24.00	24.00
51	Special Component Plan For Welfare Of Scheduled Castes	2236	02	789	01	03	State Fund	..	21.95	21.95
	2403			789	01	05	Central Assistance	..	0.19	0.19
	2403			789	01	05	State Fund	..	0.12	0.12
	2403			789	01	17	State Fund	..	5.00	5.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
51	Special Component Plan For Welfare Of Scheduled Castes-									
		2405		789	02		State Fund	..	0.50	0.50
		2406	01	789	04		State Fund	..	230.50	230.50
		2406	01	789	05		State Fund	..	640.02	640.02
		2705		789	01	05	State Fund	..	40.75	40.75
		3054	04	789	02	01	State Fund	..	1,699.96	1,699.96
	Total Grant 51							..	2,638.99	2,638.99
52	Panchayati Raj Department	2515		001	02	01	State Fund	..	2.00	2.00
		2515		003	03	01	State Fund	..	0.20	0.20
	Total Grant 52							..	2.20	2.20
55	Food, Civil Supplies and Consumer Affairs Department	2059	80	053	46	01	State Fund	..	48.69	48.69
	Total Grant 55							..	48.69	48.69
56	Industries Department	2059	80	053	39	02	State Fund	..	2.09	2.09
	Total Grant 56							..	2.09	2.09
58	Mines Department	2059	80	053	29		State Fund	..	40.03	40.03
		2853	02	001	06	01	State Fund	306.90	..	306.90

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
58	Mines Department-(<i>Concltd.</i>)	2853	02	001	06	02	State Fund	889.49	36.16	925.65
	Total Grant 58							1,196.39	76.19	1,272.58
60	Information Technology and Communication Department	2059	01	053	01	03	State Fund	..	43.06	43.06
		3454	02	203	01	39	State Fund	..	26.00	26.00
	Total Grant 60							..	69.06	69.06
61	Science and Technology Department	3425	01	800	05		State Fund	..	212.22	212.22
	Total Grant 61							..	212.22	212.22
62	Transport Department	2059	80	053	43	01	State Fund	..	17.06	17.06
	Total Grant 62							..	17.06	17.06
63	Planning and Statistics Department	2059	80	053	42	01	State Fund	..	51.22	51.22
	Total Grant 63							..	51.22	51.22
64	Other General Services	2058		103	01	01	State Fund	..	8.49	8.49
		2059	80	053	17		State Fund	..	3.22	3.22
		2059	80	053	52	01	State Fund	..	30.23	30.23
		2070		003	01	05	State Fund	..	19.66	19.66

APPENDIX No. X- (Concl.d.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
64	Other General Services-(Concl.d.)	2070		003	01	08	State Fund	..	7.99	7.99
	Total Grant 64							..	69.59	69.59
	Total (REVENUE)							39,182.38	1,56,343.37	1,95,525.75
	Total (CAPITAL)							..	..	..
	Grand Total							39,182.38	1,56,343.37	1,95,525.75*

* Differs from rounding off of absolute figure by (+) 0.09 lakh.

**APPENDIX No. XI - MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET ***

**Statement on implications for Major Policy Decisions during the year on New Schemes
proposed in the Budget for the future cash flows**

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Implication for			In case of recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure/ Both	Recurring/ One Time	If one time, indicate the impact	Definite Period (Specify the period)	permanent	Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)
							Central Assistance	State Fund	Central Assistance	State Fund			

* It prepares on the basis of information received from the State Government. However, information is not received from the State Government during the year.

APPENDIX No. XII - COMMITTED LIABILITIES OF THE GOVERNMENT *

STATEMENT ON COMMITTED LIABILITIES/ ACCRUED LIABILITIES OF THE STATE IN FUTURE (As on 31 March 2025)

A. Committed Liabilities

Sl. No.	Nature of the Liability	Liability Amount (₹ in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			

B. Accrued Liabilities

Sl. No.	Nature of the Liability	Liability Amount (₹ in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			

* Information was not received from the State Government.

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