



सत्यमेव जयते

# FINANCE ACCOUNTS (VOLUME-I) 2021-22



SUPREME AUDIT INSTITUTION OF INDIA  
लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest

## GOVERNMENT OF ASSAM



# **FINANCE ACCOUNTS**

## **(Volume – I)**

**2021 - 2022**

**GOVERNMENT OF ASSAM**





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## **Report of the Comptroller and Auditor General of India**

### **Audit of the Finance Accounts of the Government of Assam**

#### **Opinion**

The Finance Accounts of the Government of Assam for the year ended 31 March 2022 present the financial position along with accounts of the receipts and disbursements of the Government for the year involving transactions from and/ or to the Consolidated Fund, the Contingency Fund and the Public Account of the State. The compilation of Finance Accounts comprises two Volumes; Volume-I contains the consolidated position of the state of finances and explanatory 'Notes to Finance Accounts' including a summary of Significant Accounting Policies and Volume-II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, which represent the budget comparison, are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Finance Accounts read with the explanatory 'Notes to Finance Accounts' present fairly the financial position and the receipts and disbursements of the Government of Assam for the year 2021-22.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Assam being presented separately for the year ended 31 March 2022.

#### **Basis for Opinion**

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

### **Responsibilities for Preparation of the Initial and Subsidiary Accounts**

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Assam are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Principal Accountant General (Accounts and Entitlements) of Assam for compilation and preparation of the Finance Accounts.

### **Responsibilities for Compilation of Annual Accounts**

The Office of the Principal Accountant General (Accounts and Entitlements) of Assam functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Assam and the statements received from the Reserve Bank of India.

Statements (Nos. 8, 9, 19 and 20), explanatory notes (Statement Nos. 14, 15 and 16) and Appendices (IV, IX and Maturity Profile in Annexure to Statement No. 17) in this compilation have been prepared directly from the information received from the Government of Assam and the Union Government who are responsible for such information.

### **Responsibilities for the Audit of the Annual Accounts**

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties,

Powers and Conditions of Service) Act, 1971 for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit) and the Office of the Principal Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.

### **Emphasis of Matter**

I want to draw attention to:

1. Fifty-two Government departments did not submit 13,682 Utilisation Certificates (UCs) involving an amount of ₹ 36,687.84 crore, which were due to be submitted during the year 2021-22. On account of non-submission of UCs, I am unable to gain assurance that the amounts have been spent for the purpose for which these have been sanctioned/ authorised by the Legislature.

My opinion on the Finance Accounts is not modified due to Emphasis of Matter section.



**Date: 19 December, 2022**  
**Place: New Delhi**

**(GIRISH CHANDRA MURMU)**  
**Comptroller and Auditor General of India**



**A. Broad Overview of the Structure of Government Accounts**

1. The Finance Accounts of the State of Assam present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts. The Finance Accounts are accompanied by Appropriation Accounts, which present comparison of expenditure against the Grants / Appropriations.
2. The Accounts of the Government are kept in the following three parts:

**Part I: Consolidated Fund:** This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, *etc.*), Ways and Means Advances (WMA) extended by the Reserve Bank of India (RBI) and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund, except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (*e.g.*, salaries of Constitutional authorities, loan repayments, *etc.*), constitute a charge on the Consolidated Fund of the State (*Charged Expenditure*) and are not subject to vote by the Legislature. All other expenditure (*Voted Expenditure*) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans and Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, *viz.*, 'Tax Revenue', 'Non Tax Revenue' and 'Grants-in-Aid and Contributions'. These three sectors are further divided into sub-sectors like 'Goods and Services Tax', 'Taxes on Income and Expenditure', 'Fiscal Services', *etc.* The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, *viz.*, 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-Aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors, like, 'Organs of State', 'Education, Sports, Art and Culture', *etc.* The Capital Expenditure section is sub-divided into seven sectors, *viz.*, 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

**Part II: Contingency Fund :** This Fund is in the nature of an imprest, which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Assam for 2021-22 is ₹ 200 crore.

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**GUIDE TO THE FINANCE ACCOUNTS - contd.**


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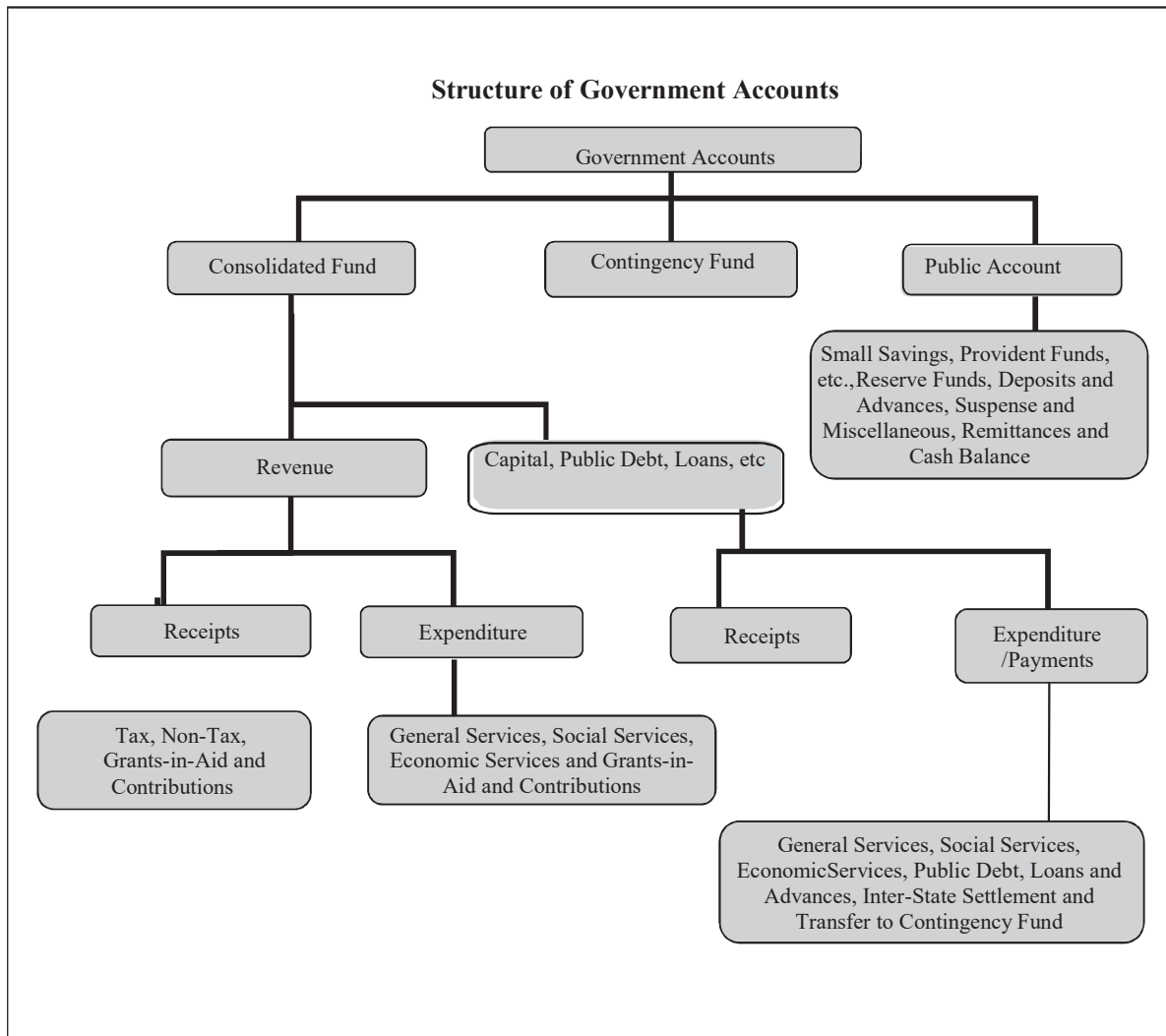
**Part III: Public Account :** All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayable such as Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, *viz.*, 'Small Savings, Provident Funds, *etc.*', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

3. Government accounts are presented under a six tier classification, *viz.*, Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (two digits), Detailed Heads (two to three digits) and Object Heads (two / three/ four digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes / activities, Sub-Heads represent schemes, Detailed Heads represent sub-schemes and Object Heads represent purpose/object of expenditure.
4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected up to 31 March 2022).

<b>0005 to 1606</b>	<b><i>Revenue Receipts</i></b>
<b>2011 to 3606</b>	<b><i>Revenue Expenditure</i></b>
<b>4000</b>	<b><i>Capital Receipts</i></b>
<b>4046 to 7810</b>	<b><i>Capital Expenditure (including Public Debt, Loans and Advances)</i></b>
<b>7999</b>	<b><i>Appropriation to the Contingency Fund</i></b>
<b>8000</b>	<b><i>Contingency Fund</i></b>
<b>8001 to 8999</b>	<b><i>Public Account</i></b>



5. A pictorial representation of the structure of accounts is given below:



## B. What the Finance Accounts contain

The Finance Accounts are presented in two volumes.

**Volume I** contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 Statements which give summarised information on the financial position and transactions of the State Government for the current financial year and Notes to Finance Accounts. Description of 13 Statements and Notes to Finance Accounts in **Volume I** are given below :

1. **Statement of Financial Position** : This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.

2. **Statement of Receipts and Disbursements** : This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
3. **Statement of Receipts (Consolidated Fund)** : This statement comprises Revenue and Capital Receipts, Borrowings and Repayments of the Loans given by the State Government. This statement corresponds to Detailed Statements 14, 17 and 18 in Volume II of the Finance Accounts.
4. **Statement of Expenditure (Consolidated Fund)** : In departure from the general depiction of the Finance Accounts up to the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to Detailed Statements 15, 16, 17 and 18 in Volume II.
5. **Statement of Progressive Capital Expenditure** : This statement corresponds to the Detailed Statement 16 in Volume II.
6. **Statement of Borrowings and Other Liabilities** : Borrowings of the Government comprise Market Loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds, etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt and corresponds to the Detailed Statement 17 in Volume II.
7. **Statement of Loans and Advances given by the Government** : This statement depicts all Loans and Advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/Authorities and recipient individuals (including Government servants). This statement corresponds to the Detailed Statement 18 in Volume II.
8. **Statement of Investments of the Government** : This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Co-operative institutions and Local Bodies. This statement corresponds to Detailed Statement 19 in Volume II.
9. **Statement of Guarantees given by the Government** : This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions. This statement corresponds to Detailed Statement 20 in Volume II.
10. **Statement of Grants-in-Aid given by the Government** : This statement depicts all Grants-in-Aid given by the State Government to various categories of grantees, like, Statutory Corporations, Government Companies, Autonomous and Other Bodies/Authorities and individuals. Appendix III provides details of the recipient institutions.

11. **Statement of Voted and Charged Expenditure :** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
12. **Statement of Sources and Application of Funds for Expenditure other than on Revenue Account :** This statement is based on the principle that Revenue Expenditure is expected to be defrayed from Revenue Receipts, while Capital Expenditure of the year is met from Revenue Surplus, net credit balances in the Public Account, Cash Balance at the beginning of the year, and Borrowings.
13. **Summary of Balances under Consolidated Fund, Contingency Fund and Public Account :** This statement assists in establishing the accuracy of the accounts. This statement corresponds to the Detailed Statements 14, 15, 16, 17, 18 and 21 in Volume II.

#### **Notes to Finance Accounts and Significant Accounting Policies**

Notes to Finance Accounts provide disclosures and explanatory notes, which are intended to provide additional information / explanation relevant to the transactions, classes of transactions, balances, *etc.*, which shall be helpful to the stakeholders / users of the Finance Accounts.

Significant Accounting Policies, including basis of budget and financial reporting, requirements of Indian Government Accounting Standards (IGASs), form of accounts, classification between Capital and Revenue Expenditure, rounding off, periodical adjustments, *etc.*, are included as part of the Notes to Finance Accounts in Volume I of the Finance Accounts.

**Volume II of the Finance Accounts contains two parts - nine Detailed Statements in Part I and 13 Appendices in Part II.**

#### **Part I of Volume II**

14. **Detailed Statement of Revenue and Capital Receipts by Minor Heads :** This statement corresponds to the Summary Statement 3 in Volume I of the Finance Accounts. In addition to representing details of Revenue Receipts at Minor Head level, this statement depicts details at Sub Head level in respect of Grants-in-Aid from Central Government.
15. **Detailed Statement of Revenue Expenditure by Minor Heads :** This statement, which corresponds to the Summary Statement 4 in Volume I, depicts the Revenue Expenditure of the State Government. Charged and Voted expenditure are exhibited distinctly.
16. **Detailed Statement of Capital Expenditure by Minor Heads and Sub Heads :** This statement, which corresponds to the Summary Statement 5 in Volume I, depicts the Capital Expenditure (during the year and cumulatively) of the State Government. Charged and Voted expenditure are exhibited distinctly. In addition to representing details of Capital Expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Sub Head level also.

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**GUIDE TO THE FINANCE ACCOUNTS - contd.**


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17. **Detailed Statement of Borrowings and Other Liabilities :** This statement, which corresponds to the Summary Statement 6 in Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, *etc.*), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, *i.e.*, amounts payable in respect of each category of loans in different years; (c) interest rate profile of outstanding loans and annexure depicting Market Loans.
18. **Detailed Statement of Loans and Advances given by the State Government :** This statement corresponds to the Summary Statement 7 of Volume I.
19. **Detailed Statement of Investments of the Government :** This statement depicts details of investments entity wise and Major and Minor Head wise details of Investments during the year, where there is a difference between Statement 16 and 19. This statement corresponds to Statement 8 in Volume I.
20. **Detailed Statement of Guarantees given by the Government :** This statement depicts entity wise details of Government Guarantees. This statement corresponds to Statement 9 in Volume I.
21. **Detailed Statement on Contingency Fund and Public Account Transactions :** This statement depicts at Minor Head level the details of un-recouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.
22. **Detailed Statement on Investments of Earmarked Balances :** This statement depicts details of Investment from the Reserve Funds and Deposits (Public Account).

### **Part II of Volume II**

**Part II contains 12 Appendices** on various items including Salaries, Subsidies, Grants-in-Aid, Externally Aided Projects, *etc.* These details are presented in the accounts at Sub-Head level or below (*i.e.*, below Minor Head levels) and so are not generally depicted in the Finance Accounts. A detailed list of appendices appears at the 'Table of Contents' in Volume I and II. The statements and Notes to Finance Accounts read with the appendices present the financial position along with accounts of the receipts and disbursements of the Government for the year.

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**GUIDE TO THE FINANCE ACCOUNTS - conclud.**


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**C. Ready Reckoner :**

The section below links the summary statements appearing in Volume I with the detailed statements and appendices in Volume II (Appendices which do not have a direct link with the Summary Statements are not shown below).

Parameter	Volume I	Volume II	
	Summary Statements	Detailed Statements	Appendices
<b>Revenue Receipts (including Grants received), Capital Receipts</b>	2, 3	14	
<b>Revenue Expenditure</b>	2, 4	15	I (Salary) II (Subsidy)
<b>Grants-in-aid given by the Government</b>	2, 10	---	III (Grants-in-Aid)
<b>Capital Expenditure</b>	1, 2, 4, 5, 12	16	I (Salary)
<b>Loans and Advances given by the Government</b>	1, 2, 7	18	
<b>Debt Position/Borrowings</b>	1, 2, 6	17	
<b>Investments of the Government in Companies, Corporations etc.</b>	8	19	
<b>Cash</b>	1, 2, 12, 13	---	
<b>Balances in Public Account and Investments thereof</b>	1, 2, 12, 13	21, 22	
<b>Guarantees</b>	9	20	
<b>Schemes</b>	---	---	IV (Externally Aided Projects)



# 1 - STATEMENT OF FINANCIAL POSITION

(In crore of ₹)

Assets <sup>1</sup>	Reference (Sr. No.)		As at 31 March 2022	As at 31 March 2021
	Notes to Accounts	Statement		
<b>Cash</b>				
(i) Cash in Treasuries and Local Remittances	---	---	...	...
(ii) Departmental Balances	---	21	6.84	8.91
(iii) Permanent Imprest	---	21	0.47	0.47
(iv) Cash Balance Investments	---	21	8,295.14	6,905.27
(v) Deposits with Reserve Bank of India	---	2 Annexure-A	(-) 1,826.58	3,696.76
(vi) Investments from Earmarked Funds	---	21, 22	2,956.83	4,038.75
<b>Capital Expenditure</b>				
(i) Investments in shares of Companies Corporations etc.	---	8,16, 19	7,010.79	2,640.44
(ii) Other Capital Expenditure	---	16	98,432.74	82,677.26
<b>Contingency Fund (unrecouped)</b>	---	---	...	...
<b>Loans and Advances</b>	---	7, 18	3,146.76	6,142.23
<b>Advances with departmental officers</b>	---	21	3,482.07	2,939.39
<b>Suspense and Miscellaneous Balances <sup>2</sup></b>	---	21	1,179.10	1,141.00
<b>Remittance Balances</b>	---	21	765.08	788.84
<b>Cumulative excess of expenditure over receipts</b>	---	---	---	---
<b>Total -</b>			<b>1,23,449.24</b>	<b>1,10,979.32</b>

1. The figures of assets and liabilities are cumulative figures. Please also see note 1 (ii) in the section 'Notes to Finance Accounts'.

2. In this statement the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account' 'Departmental Balances' & 'Permanent Imprest' which are included separately above though the later form part of this sector elsewhere in these Accounts.

# 1 - STATEMENT OF FINANCIAL POSITION

(In crore of ₹)

Liabilities	Reference (Sr. No.)		As at 31 March 2022	As at 31 March 2021
	Notes to Accounts	Statement		
<b>Borrowings (Public Debt)</b>				
(i) Internal Debt	---	6,17	77,780.15	67,014.07
(ii) Loans and Advances from Central Government				
Non Plan Loans	---	6,17	87.38	87.38
Loans for State Plan Schemes	---	6,17	---	---
Loans for Central Plan Schemes	---	6,17	0.08	0.08
Loans for Centrally Sponsored Plan Schemes	---	6,17	---	---
Loans for Centrally Sponsored Schemes	---	6,17	---	---
Other loans for State/UT with Legislature Schemes	---	6,17	4,906.59	2,529.41
Other loans	---	6,17	61.81	61.81
<b>Contingency Fund (corpus)</b>	---	21	200.00	200.00
<b>Liabilities on Public Account</b>				
(i) Small Savings Provident Funds etc.	---	21	14,646.90	14,045.37
(ii) Deposits	---	21	3,909.17	3,319.97
(iii) Reserve Funds	---	21	4,251.16	5,382.46
(iv) Remittance Balances	---	21	---	---
(v) Suspense and Miscellaneous Balances	---	21	---	---
<b>Cumulative excess of receipts over expenditure</b> <sup>3</sup>	---	12 {Footnote (b)}	17,606.00	18,338.77
<b>Total -</b>			<b>1,23,449.24</b>	<b>1,10,979.32</b>

3. The cumulative excess of receipts over expenditure or expenditure over receipts is different from and not the fiscal/revenue deficit for the current year.



2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

(In crore of ₹)					
Receipts			Disbursements		
	2021-22	2020-21		2021-22	2020-21
Part-I Consolidated Fund					
Section-A: Revenue					
Revenue Receipts <i>(Ref. Statement 3 &amp; 14)</i>	79,815.19	64,902.19	Revenue Expenditure <i>(Ref. Statement 4-A 4-B &amp; 15)</i>	82,547.96	64,519.59
Tax revenue (raised by the State) <i>(Ref. Statement 3 &amp; 14)</i>	19,533.10	17,133.61	Salaries <sup>1</sup> <i>(Ref. Statement 4-B &amp; Appendix-I)</i>	28,559.49	26,803.09
Non Tax revenue <i>(Ref. Statement 3 &amp; 14)</i>			Subsidies <sup>1</sup> <i>(Ref. Appendix-II )</i>	2,005.69	1,966.15
			Grants-in-Aid <sup>2</sup> <i>(Ref. Statement 4-B 10 &amp; Appendix -III)</i>	25,611.40#	18,095.27
Interest receipts <i>(Ref. Statement 3 &amp; 14)</i>	120.86	235.87	General services <i>(Ref. Statement 4 &amp; 15)</i>		
Others <i>(Ref. Statement 3)</i>	3,458.89	2,663.74	Interest Payment and service of debt <i>(Ref. Statement 4-A 4-B &amp; 15)</i>	6,497.37	5,299.18
Total <i>(Ref. Statement 3 &amp; 14)</i>	3,579.75	2,899.61	Pension <i>(Ref. Statement 4-A 4-B &amp; 15)</i>	17,223.74	10,329.01
Share of Union Taxes/Duties <i>(Ref. Statement 3 &amp; 14)</i>	28,150.55	18,629.32	Others <i>(Ref. Statement 4-B)</i>	2,358.94	131.81
			Total <i>(Ref. Statement 4-A &amp; 15)</i>	26,080.05	15,760.00
			Social services <i>(Ref. Statement 4-A &amp; 15)</i>	658.84	1,454.04
			Economic services <i>(Ref. Statement 4-A &amp; 15)</i>	(-)673.64	64.09
Grants from Central Government <i>( Ref. Statement 3 &amp; 14)</i>	28,551.79	26,239.65	Compensation and Assignment to Local Bodies and PRIs <i>(Ref. Statement 4-A &amp; 15)</i>	306.13	376.95
Revenue Deficit	2,732.77	---	Revenue Surplus	---	382.60

1. Salary Subsidy and Grants-in-Aid figures have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General' 'Social' 'Economic services ' and line item 'Compensation and assignment to Local Bodies and PRIs' does not include expenditure on salaries subsidies and grants in aid (explained in footnote 2).

2. Grants-in-Aid given to statutory corporations companies autonomous bodies local bodies *etc.* by the Government which is included as a line item above. These grants are distinct from compensation and assignment of taxes duties to Local Bodies which is depicted as a separate line item 'Compensation and assignment to Local Bodies and PRIs'. Grants-in-Aid comprises the total of the dedicated object head (32 and 35) across all Major Heads and totals of minor heads 190 and 191.

# Grants-in-aid figure of ₹ 31,780.09 crore in Statement 10 and Appendix III includes Grants-in-aid figure of Revenue Section (₹ 25,611.40 crore) and Capital Section (₹ 6,168.69 crore).

## 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

(In crore of ₹)

Receipts			Disbursements		
	2021-22	2020-21		2021-22	2020-21
<b>Section-B: Capital</b>					
<b>Capital Receipts</b> (Ref. Statement 3 & 14)	---	---	<b>Capital Expenditure</b> (Ref. Statement 4-A4-B & 16)	20,125.83 <sup>3</sup>	12,399.39 <sup>4</sup>
			<b>General Services</b> (Ref. Statement 4-A & 16)	862.80	518.45
			<b>Social Services</b> (Ref. Statement 4-A & 16)	3,000.51	2,354.34
			<b>Economic Services</b> (Ref. Statement 4-A & 16)	16,262.52	9,526.60
<b>Recoveries of Loans and Advances</b> (Ref. Statement 3, 7 & 18)	3,099.49	2.56	<b>Loans and Advances disbursed</b> (Ref. Statement 4-A 7 & 18)	104.01	87.80
<b>General Services</b> (Ref. Statement 4-A 7 & 18)	---	---	<b>General Services</b> (Ref. Statement 4-A 7 & 18)	---	---
<b>Social Services</b> (Ref. Statement 4-A 7 & 18)	---	---	<b>Social Services</b> (Ref. Statement 4-A 7 & 18)	0.10	---
<b>Economic Services</b> (Ref. Statement 4-A 7 & 18)	3,096.91	0.27	<b>Economic Services</b> (Ref. Statement 4-A 7 & 18)	97.17	87.80
<b>Loans to Govt. Servants &amp; Misc. Loans</b> (Ref. Statement 7)	2.58	2.29	<b>Loans to Govt. Servants &amp; Misc. Loans</b> (Ref. Statement 7)	6.74	---
<b>Public debt receipts</b>	16,670.15	17,940.18	<b>Repayment of Public Debt</b> (Ref. Statement 4-A 6 & 17)	3,526.89	2,147.98
Internal Debt (market loans etc.) (Ref. Statement 3, 6 & 17)	14,138.94	16,382.36	Internal Debt <sup>#</sup> (market loans etc.) (Ref. Statement 4-A 6 & 17)	3,372.86	1,998.55
Loans from GOI (Ref. Statement 3, 6 & 17)	2,531.21	1,557.82	Loans from GOI (Ref. Statement 4-A 6 & 17)	154.03	149.43
<b>Net of Inter State Settlement</b>	---	---	<b>Net of Inter State Settlement</b>	---	---
<b>Appropriation to Contingency Fund</b>	---	---	<b>Appropriation to Contingency Fund</b>	---	---
<b>Total Receipts Consolidated Fund</b> (Ref. Statement 3)	99,584.83	82,844.93	<b>Total Expenditure Consolidated Fund</b> (Ref. Statement 4)	1,06,304.69	79,154.76
<b>Deficit in Consolidated Fund</b>	6,719.86	---	<b>Surplus in Consolidated Fund</b>	---	3,690.17
<b>Part II Contingency Fund</b>					
<b>Contingency Fund</b> (Ref. Statement 21)	---	---	<b>Contingency Fund</b> (Ref. Statement 21)	---	---

3. Includes ₹ 6,168.69 crore of Grants-in-Aid for 2021-22. 4. Includes ₹ 5,640.47 crore of Grants-in-Aid for 2020-21.

# Includes payment of ₹ 754.96 crore and ₹ 754.96 crore for 2021-22 and 2020-21 respectively pertaining to NSSF transaction.

## 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

(In crore of ₹)

Receipts			Disbursements		
	2021-22	2020-21		2021-22	2020-21
<b>Part III Public Account<sup>5</sup></b>					
<b>Small savings</b> (Ref. Statement 21)	<b>2,252.13</b>	<b>2,310.41</b>	<b>Small savings</b> (Ref. Statement 21)	<b>1,650.60</b>	<b>1,421.56</b>
<b>Reserves &amp; Sinking Funds</b> (Ref. Statement 21)	<b>3,338.15</b>	<b>1,859.50</b>	<b>Reserves &amp; Sinking Funds</b> (Ref. Statement 21)	<b>3,387.52</b>	<b>1,816.29</b>
<b>Deposits</b> (Ref. Statement 21)	<b>6,713.52</b>	<b>5,451.84</b>	<b>Deposits</b> (Ref. Statement 21)	<b>6,124.32</b>	<b>6,030.82</b>
<b>Advances</b> (Ref. Statement 21)	<b>1,084.75</b>	<b>2,086.75</b>	<b>Advances</b> (Ref. Statement 21)	<b>1,627.44</b>	<b>1,737.50</b>
<b>Suspense and Misc.<sup>6</sup></b> (Ref. Statement 21)	<b>1,54,757.15</b>	<b>1,29,610.79</b>	<b>Suspense and Misc.<sup>6</sup></b> (Ref. Statement 21)	<b>1,54,183.05</b>	<b>1,33,240.33</b>
<b>Remittances</b> (Ref. Statement 21)	<b>9,198.94</b>	<b>7,737.39</b>	<b>Remittances</b> (Ref. Statement 21)	<b>9,175.19</b>	<b>7,783.79</b>
<b>Total Receipts Public Account</b> (Ref. Statement 21)	<b>1, 77,344.64</b>	<b>1,49,056.68</b>	<b>Total Disbursements Public Account</b> (Ref. Statement 21)	<b>1,76,148.11</b>	<b>1,52,030.29</b>
<b>Deficit in Public Account</b>	---	<b>2,973.61</b>	<b>Surplus in Public Account</b>	<b>1, 196.53</b>	---
<b>Opening Cash Balance</b>	<b>3,696.76</b>	<b>2,980.20</b>	<b>Closing Cash Balance</b>	<b>(-)1,826.58</b>	<b>3,696.76</b>
<b>Increase in Cash Balance</b>	---	<b>716.56</b>	<b>Decrease in Cash Balance</b>	<b>5,523.34</b>	---

5. For details please refer to statement 21 in Volume II.

6. 'Suspense and Miscellaneous' includes 'other accounts' such as Cash Balance Investment account (Major Head 8673) etc. The figures may appear huge on account of these other accounts. Details may please be seen in Statement 21.

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**ANNEXURE TO STATEMENT NO. 2**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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	As on 31 March 2022	As on 31 March 2021
	( In crore of ₹ )	
<b>(a) General Cash Balance</b>		
1. Cash in Treasuries	---	---
2. Deposit with Reserve Bank <sup>1</sup>	(-)1,826.58	(+)3,696.76
<b>Total</b>	<b>(-)1,826.58</b>	<b>(+)3,696.76</b>
3. Investments held in the Cash Balance Investment Account	8,295.14	6,905.27
<b>Total (a)</b>	<b>6,468.56</b>	<b>10,602.03</b>
<b>(b) Other Cash Balances and Investments</b>		
1. Cash with Departmental Officers viz, Forest and Public Works Officers	6.84	8.91
2. Permanent Advances for Contingent expenditure with Departmental Officers	0.47	0.47
3. Investment of earmarked Funds	2,956.83	4,038.75
<b>Total (b)</b>	<b>2,964.14</b>	<b>4,048.13</b>
<b>(c) Over all Cash position (a) + (b)</b>	<b>9,432.70</b>	<b>14,650.16</b>

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<sup>1</sup> The balance under the head 'Deposits with Reserve Bank' is arrived at after taking into account the Inter - Government monetary settlement pertaining to transactions of the financial year 2021-2022 advised to the RBI till 16 April 2022.

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**ANNEXURE TO STATEMENT NO. 2**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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**EXPLANATORY NOTES**

(a) **Cash and Cash Equivalents:** Cash and cash equivalents consists of cash in treasuries and deposit with Reserve Bank of India and other Banks and Remittances in Transit. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and the Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/reserve funds *etc.* are added to the balance in deposit with Reserve Bank of India.

(b) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹1.08 crore with the Bank. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking ordinary and special ways and means advances/overdrafts from time to time.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/Overdraft, the RBI evaluates the holdings<sup>2</sup> of the 14 day treasury bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 day Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 day treasury bills maturing on that day, RBI rediscounts the holdings of the 14 day Treasury Bills and makes good the shortfall. If there is no holding of 14 day Treasury Bills on that day the State Government applies for Ways and Means Advances/Special Ways and Means Advances/Over Draft.

(c) The limit for ordinary ways and means advances to the State Government was ₹ 1,243.00 crore with effect from 1 April 2022. The Bank has also agreed to give special ways and means advances against the pledge of Government Securities. The limit of special ways and means advances revised by the Bank from time to time.

The Government maintained the minimum cash balance with the RBI during 2021-2022 and no Ways and Means Advances or Overdraft was taken during the year.

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2. The Cash Balance ('Deposit with RBI') above is the Closing Cash Balance of the year as on 31 March but worked out by 16 April and not simply the daily balance on 31 March.

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**ANNEXURE TO STATEMENT NO. 2**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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**EXPLANATORY NOTES - Contd.**

(d) There was a difference of ₹ 287.39 crore (Cr) between the figures reflected in the accounts ₹ 1,826.58 crore (Cr) and that reported by the Reserve Bank of India ₹ 1,539.19 crore (Dr). The difference may be categorised mainly as under:-

	(In crore of ₹)	
(i) Erroneous adjustment by Bank	<b>Dr.</b>	1,233.09
	<b>Cr.</b>	1,520.48
	<b>Total - Cr.</b>	<b>287.39</b>

(e) All the investments from out of the Cash Balances are in Government of India Securities. Interest realised during the year on such investment was ₹ 71.19 crore.

(f) The following is an analysis of investments held in cash balance investment account:-

	Opening Balance on 1 April, 2021	Purchase during 2021-2022	Sales during 2021-2022	Closing Balance on 31 March, 2022	Interest realised during the year
	(In crore of ₹)				
Short term Investment - Government of India Treasury Bills	6,905.27	1,53,710.64	1,52,320.77	8,295.14	71.19
<b>Total -</b>	<b>6,905.27</b>	<b>1,53,710.64</b>	<b>1,52,320.77</b>	<b>8,295.14</b>	<b>71.19</b>

(g) Details of investments out of Earmarked Funds are given in Statement No. 22.

**3 - STATEMENT OF RECEIPTS**  
**I - CONSOLIDATED FUND**

		<b>(In crore of ₹)</b>	
	<b>Description</b>	<b>2021-22</b>	<b>2020-21</b>
<b>A.</b>	<b>Tax Revenue</b>		
<b>A.1</b>	<b>Own Tax revenue</b>		
	State Goods and Services Tax (SGST)	10,579.56	8,549.02
	Taxes on Agricultural Income	(-)0.62	(-)38.00
	Other Taxes on Income and Expenditure	206.80	188.79
	Land Revenue	185.02	116.81
	Stamps and Registration Fees	439.46	280.75
	State Excise	1,939.07	2,039.94
	Taxes on Sales, Trade etc.	4,866.68	5,070.97
	Taxes on Vehicles	978.21	723.98
	Taxes on Goods and Passengers	2.30	3.64
	Taxes and Duties on Electricity	337.91	197.59
	Other Taxes and Duties on commodities and Services	(-)1.29	0.12
<b>A.2</b>	<b>Share of net proceeds of Taxes</b>		
	Central Goods and Services Tax (CGST)	7,895.43	5,497.76
	Corporation Tax	8,298.61	5,648.64
	Taxes on Income other than Corporation Tax	8,272.50	5,794.53
	Other Taxes on Income and Expenditure	0.06	---
	Taxes on Wealth	2.05	---
	Customs	2,073.20	964.41
	Union Excise Duties	1,156.10	622.41
	Service Tax	424.25	86.82
	Other Taxes and Duties on commodities and Services	28.35	14.75
	<b>TOTAL - A</b>	<b>47,683.65</b>	<b>35,762.93</b>
<b>B.</b>	<b>Non-tax Revenue</b>		
	Interest receipts	120.86	235.87
	Miscellaneous General services	3.35	10.64
	Petroleum	2,505.30	1,468.55
	Forestry and Wild Life	393.14	352.89
	North Eastern Areas	114.44	57.75
	Other Administrative Services	113.84	95.72
	Dividends and Profits	113.65	481.89
	Police	90.77	78.01
	Contributions and Recoveries towards Pension and Other Retirement Benefits	18.64	13.03
	Roads and Bridges	17.68	19.96

**3 - STATEMENT OF RECEIPTS**  
**I - CONSOLIDATED FUND**

		<b>(In crore of ₹)</b>	
	<b>Description</b>	<b>2021-22</b>	<b>2020-21</b>
	Labour and Employment	15.92	14.17
	Medical and Public Health	14.15	10.78
	Non-ferrous Mining and Metallurgical Industries	8.55	6.06
	Housing	7.20	6.39
	Other General Economic Services	6.37	5.49
	Inland Water Transport	5.90	4.82
	Coal and Lignite	4.58	16.04
	Education, Sports, Art and Culture	4.28	5.55
	Fisheries	4.12	4.09
	Public Works	2.59	1.34
	Medium Irrigation	2.25	0.55
	Other Rural Development Programmes	1.76	0.20
	Urban Development	1.60	0.11
	Industries	1.60	---
	Crop Husbandry	1.29	1.40
	Animal Husbandry	1.13	1.01
	Public Service commission	0.83	1.92
	Food Storage and Warehousing	0.80	0.32
	Co-operation	0.58	0.70
	Tourism	0.53	0.63
	Water Supply and Sanitation	0.51	0.64
	Village and Small Industries	0.51	0.45
	Social Security and Welfare	0.29	0.02
	Other Agricultural Programmes	0.16	0.16
	Minor Irrigation	0.15	1.96
	Other Scientific Research	0.12	0.07
	Stationery and Printing	0.10	0.03
	Dairy Development	0.08	0.29
	Civil Supplies	0.06	0.05
	Jails	0.04	0.05
	Family Welfare	0.02	---
	Information and Publicity	0.01	0.01
	Others	---	---
	<b>TOTAL - B</b>	<b>3,579.75</b>	<b>2,899.61</b>



**3 - STATEMENT OF RECEIPTS**  
**I - CONSOLIDATED FUND**

	<b>II. GRANTS FROM GOVERNMENT OF INDIA</b>		
		<b>Actuals</b>	
	<b>Description</b>	<b>2021-22</b>	<b>2020-21</b>
<b>C.</b>	<b><i>Grants – In –Aid and Contribution</i></b>		
	Grants-in-Aid from Central Government		
	<b>Other Transfer/ Grants to States/ Union Territories with Legislature</b>	1,448.92 <sup>(a)</sup>	1,872.88
	<b>Finance Commission Grants</b>	8,916.05 <sup>(b)</sup>	10,533.90
	<b>Centrally Sponsored Schemes</b>	18,186.82 <sup>(c)</sup>	13,832.87
	<b>TOTAL - C</b>	<b>28,551.79</b>	<b>26,239.65</b>
	<b>TOTAL - REVENUE RECEIPTS (A+B+C)</b>	<b>79,815.19</b>	<b>64,902.19</b>

(a) It includes ₹ 77.51 crore being the Grants-in-Aid for Central Road Fund.

(b) It includes ₹ 617.60 crore being the Grants-in-Aid for State Disaster Response Fund.

(c) It includes ₹ 1,450.50 crore of Block Grants (Grants for Externally Aided Project) (Ref. Statement No. 14)

**3 - STATEMENT OF RECEIPTS**  
**I - CONSOLIDATED FUND**

	<b>III CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS</b>	<b>(In crore of ₹) Actuals</b>	
	<b>Description</b>	<b>2021-22</b>	<b>2020-21</b>
<b>D.</b>	<b>Capital Receipts</b>		
	Disinvestment proceeds	---	---
	Others	---	---
	<b>TOTAL - D</b>	<b>---</b>	<b>---</b>
<b>E.</b>	<b>Public Debt</b>		
	<b>Internal Debt</b>		
	Market Loans	12,753.00	15,030.00
	Ways & Means Advances from the RBI	---	---
	Bonds	---	---
	Loans from Financial Institutions	1,385.94	1,352.36
	Special Securities issued to National Small Savings Fund	---	---
	Other Loans	---	---
	<b>Loans and Advances from Central Govern</b>		
	Non Plan Loans	---	---
	Loans for State Plan Schemes	---	---
	Loans for Central Plan Schemes	---	---
	Loans for Centrally Sponsored Plan Schemes	---	---
	Loans for Centrally Sponsored Schemes	---	---
	Other Loans for State/Union Territory with Legislature Schemes	2,531.21	1,557.82
	Other Loans	---	---
	<b>TOTAL - E</b>	<b>16,670.15</b>	<b>17,940.18</b>
<b>F.</b>	<b>Loans and Advances by State Government (Recoveries)<sup>1</sup></b>	<b>3,099.49</b>	<b>2.56</b>
<b>G.</b>	<b>Inter-State Settlements</b>	<b>---</b>	<b>---</b>
	<b>Total Receipts in Consolidated Fund<sup>2</sup> (A+B+C+D+E+F+G)</b>	<b>99,584.83</b>	<b>82,844.93</b>

1. Details are in Statement 7 in Volume I.

2. Details are in Statement 14, 17 and 18 in Volume II.

**4 - STATEMENT OF EXPENDITURE  
(CONSOLIDATED FUND)**

**A. EXPENDITURE BY FUNCTION**

(In crore of ₹)

	Description	Revenue	Capital	L&A/PD/ CF	Total
<b>A.</b>	<b>GENERAL SERVICES</b>				
<b>A.1</b>	<b>Organs of State</b>				
	Parliament/State/Union Territory Legislatures	78.57	---	---	78.57
	President Vice President/ Governor Administrator of Union Territories	8.81	---	---	8.81
	Council of Ministers	9.50	---	---	9.50
	Administration of Justice	367.75	---	---	367.75
	Elections	93.64	---	---	93.64
<b>A.2</b>	<b>Fiscal Services</b>				
	Land Revenue	402.65	---	---	402.65
	Stamps and Registration	79.29	---	---	79.29
	State Excise	55.20	---	---	55.20
	Taxes on Sales Trades <i>etc.</i>	653.46	---	---	653.46
	Taxes on Vehicles	51.21	---	---	51.21
	Other Taxes and Duties on Commodities and Services	4.30	---	---	4.30
	Other Fiscal Services	2.11	---	---	2.11
<b>A.3</b>	<b>Interest payment and servicing of Debt</b>				
	Appropriation for reduction or avoidance of Debt	445.89	---	---	445.89
	Interest Payments	6,051.47	---	---	6,051.47
<b>A.4</b>	<b>Administrative Services</b>				
	Public Service Commission	16.56	---	---	16.56
	Secretariat-General Services	4,756.02	---	---	4,756.02
	District Administration	224.05	---	---	224.05
	Treasury and Accounts Administration	92.19	---	---	92.19
	Police	4,315.00	142.15	---	4,457.15
	Jails	77.23	---	---	77.23
	Stationery and Printing	26.05	1.51	---	27.56
	Public Works	364.63	405.35	---	769.98
	Other Administrative Services	591.93	313.78	---	905.71
<b>A.5</b>	<b>Pensions and Miscellaneous General Services</b>				
	Pensions and Other Retirement Benefits	17,223.74	---	---	17,223.74
	Miscellaneous General Services	377.28	---	---	377.28
	<b>Total - GENERAL SERVICES</b>	<b>36,368.53</b>	<b>862.79</b>	<b>---</b>	<b>37,231.32</b>
<b>B.</b>	<b>SOCIAL SERVICES</b>				
<b>B.1</b>	<b>Education Sports Art and Culture</b>				
	General Education	17,508.80	461.42	---	17,970.22
	Technical Education	237.36	56.99	---	294.35
	Sports and Youth Services	96.22	52.87	---	149.09
	Art and Culture	113.61	30.05	---	143.66
<b>B.2</b>	<b>Health and Family Welfare</b>				
	Medical and Public Health	6,181.05	933.74	---	7,114.79
	Family Welfare	361.26	---	---	361.26
<b>B.3</b>	<b>Water Supply Sanitation Housing and Urban Development</b>				
	Water Supply and Sanitation	548.76	768.81	---	1,317.57
	Housing	2,092.15	33.07	---	2,125.22
	Urban Development	1,500.76	619.04	0.10	2,119.90

**4 - STATEMENT OF EXPENDITURE  
(CONSOLIDATED FUND)**

(In crore of ₹)

	Description	Revenue	Capital	L&A/PD/ CF	Total
<b>B.4</b>	<b>Information and Broadcasting</b>				
	Information and Publicity	117.53	---	---	117.53
<b>B.5</b>	<b>Welfare of Schedule Castes Schedule Tribes and Other Backward Classes</b>				
	Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes and Minorities	1,216.15	28.66	---	1,244.81
<b>B.6</b>	<b>Labour and Labour Welfare</b>				
	Labour Employment and Skill Development	174.20	---	---	174.20
<b>B.7</b>	<b>Social Welfare and Nutrition</b>				
	Social Security and Welfare	1,785.78	0.58	---	1,786.36
	Nutrition	650.02	---	---	650.02
	Relief on Account of Natural Calamities	597.40	---	---	597.40
<b>B.8</b>	<b>Others</b>				
	Other Social Services	1.29	15.29	---	16.58
	<b>Total - SOCIAL SERVICES</b>	<b>33,182.34</b>	<b>3,000.52</b>	<b>0.10</b>	<b>36,182.96</b>
<b>C.</b>	<b>ECONOMIC SERVICES</b>				
<b>C.1</b>	<b>Agriculture and Allied Activities</b>				
	Crop Husbandry	1,208.33	207.78	---	1,416.11
	Soil and Water Conservation	106.03	37.34	---	143.37
	Animal Husbandry	355.56	33.27	---	388.83
	Dairy Development	30.66	1.62	---	32.28
	Fisheries	123.43	21.34	---	144.77
	Forestry and Wild Life	735.11	36.80	---	771.91
	Food Storage and Warehousing	1,002.10	1.72	---	1,003.82
	Agricultural Research and Education	419.77	---	---	419.77
	Co-operation	125.31	7.24	9.99	142.54
	Other Agricultural Programmes	56.88	---	---	56.88
<b>C.2</b>	<b>Rural Development</b>				
	Special Programmes for Rural Development	1,036.12	---	---	1,036.12
	Rural Employment	507.49	---	---	507.49
	Other Rural Development Programmes	2,012.67	---	---	2,012.67
<b>C.3</b>	<b>Special Areas Programmes</b>				
	North Eastern Areas	---	502.35	---	502.35
	Other Special Areas Programmes	89.30	72.48	---	161.78
<b>C.4</b>	<b>Irrigation and Flood Control</b>				
	Medium Irrigation	172.10	101.32	---	273.42
	Minor Irrigation	428.10	483.13	---	911.23
	Command Area Development	5.19	12.63	---	17.82
	Flood Control and Drainage	322.86	513.92	---	836.78
<b>C.5</b>	<b>Energy</b>				
	Power	1,300.77	3,698.39	69.24	5,068.40
	New and Renewable Energy	0.63	---	---	0.63
<b>C.6</b>	<b>Industry and Minerals</b>				
	Village and Small Industries	351.11	7.71	1.88	360.70
	Industries	451.37	---	---	451.37
	Non-ferrous Mining and Metallurgical Industries	12.51	40.77	---	53.28
	Other Outlays on Industries and Minerals	---	42.95	---	42.95
	Loans for Consumer Industries	---	---	16.06	16.06

**4 - STATEMENT OF EXPENDITURE  
(CONSOLIDATED FUND)**

(In crore of ₹)

	Description	Revenue	Capital	L&A/PD/ CF	Total
<b>C.7</b>	<b>Transport</b>				
	Roads and Bridges	1,104.44	8,871.46	---	9,975.90
	Road Transport	131.54	259.69	---	391.23
	Inland Water Transport	164.84	36.71	---	201.55
<b>C.9</b>	<b>Science Technology and Environment</b>				
	Other Scientific Research	17.27	14.73	---	32.00
<b>C.1</b>	<b>General Economic Services</b>				
	Secretariat-Economic Services	327.80	---	---	327.80
	Tourism	35.32	23.45	---	58.77
	Census Surveys and Statistics	35.64	---	---	35.64
	Civil Supplies	0.47	---	---	0.47
	General Financial and Trading Institutions	---	1,233.72	---	1,233.72
	Other General Economic Services	20.24	---	---	20.24
	<b>Total - ECONOMIC SERVICES</b>	<b>12,690.96</b>	<b>16,262.52</b>	<b>97.17</b>	<b>29,050.65</b>
<b>D.</b>	<b>GRANTS-IN-AID AND CONTRIBUTIONS</b>				
	Compensation & Assignments to Local Bodies & Panchayati Raj Institutions	306.13	---	---	306.13
	<b>Total - GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>306.13</b>	<b>---</b>	<b>---</b>	<b>306.13</b>
<b>E.</b>	<b>PUBLIC DEBT</b>				
	Internal Debt of the State Government			3,372.86	3,372.86
	Loans and Advances from the Central Government			154.03	154.03
	<b>Total - PUBLIC DEBT</b>			<b>3,526.89</b>	<b>3,526.89</b>
<b>F.</b>	<b>LOANS AND ADVANCES</b>				
	Loans to Government Servants <i>etc.</i>			6.74	6.74
	<b>Total - LOANS AND ADVANCES</b>			<b>6.74</b>	<b>6.74</b>
	<b>Total - CFS Expenditure</b>	<b>82,547.96</b>	<b>20,125.83</b>	<b>3,630.90</b>	<b>1,06,304.69</b>

#### 4 - STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

(In crore of ₹)									
B. EXPENDITURE BY NATURE									
Object of Expenditure	2021-2022			2020-2021			2019-2020		
	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
Salaries	25,714.98	---	25,714.98	24,335.58	---	24,335.58	24,331.01	0.01	24,331.02
Grants-in-aid-General (Non-Salary)	22,138.63	1,213.72	23,352.35	15,092.29	705.11	15,797.40	15,417.51	1,343.54	16,761.05
Pensions / Gratuity	17,223.74	---	17,223.74	10,329.01	---	10,329.01	9,609.02	---	9,609.02
Major Works	152.04	9,415.74	9,567.78	386.56	6,673.28	7,059.84	345.62	6,139.42	6,485.04
Grants for Creation of Capital Assets	3,472.77	4,954.97	8,427.74	3,002.98	4,935.36	7,938.34	3,127.27	4,881.91	8,009.18
Interest	6,051.47	---	6,051.47	5,199.18	---	5,199.18	4,438.87	---	4,438.87
Grants-in-aid-General (Salary)	2,844.51	---	2,844.51	2,467.51	---	2,467.51	2,677.56	---	2,677.56
Investment / Loans	500.00	4,371.28	4,871.28	---	3.32	3.32	---	27.68	27.68
Other Charges	1,667.29	10.56	1,677.85	1,160.46	17.79	1,178.25	1,926.87	19.91	1,946.78
Wages	791.60	---	791.60	424.00	---	424.00	429.31	---	429.31
Maintenance	731.99	0.94	732.93	734.37	2.06	736.43	615.36	0.84	616.20
Office Expenses	667.35	---	667.35	755.01	---	755.01	626.39	---	626.39
Inter Account Transfer	598.55	---	598.55	643.50	---	643.50	559.00	---	559.00
Subsidy	2,005.69	---	2,005.69	1,966.15	---	1,966.15	996.15	---	996.15
Materials and Supplies	527.55	0.43	527.98	468.79	0.09	468.88	516.66	0.33	516.99
Payment for Professionals & Special Services	487.80	0.37	488.17	335.49	0.37	335.86	344.27	0.75	345.02
Minor Works	98.03	108.53	206.56	174.20	80.74	254.94	108.94	154.50	263.44
Scholarships and Stipend	200.84	---	200.84	262.19	---	262.19	192.94	---	192.94
Machinery and Equipment / Tools and Plants	165.32	14.30	179.62	121.90	43.36	165.26	89.00	96.09	185.09
Deployment	117.00	---	117.00	156.71	---	156.71	140.06	---	140.06
Advertising Sales and Publicity Expenses	65.05	---	65.05	36.66	---	36.66	45.94	---	45.94
Secret Service Expenditure	60.51	---	60.51	12.21	---	12.21	30.84	---	30.84
Motor Vehicles	47.12	0.35	47.47	32.55	---	32.55	35.91	8.12	44.03
Travel Expenses	46.16	---	46.16	62.71	---	62.71	49.49	---	49.49
Rent Rate and Taxes/ Royalty	25.39	---	25.39	26.68	---	26.68	25.89	---	25.89
Others #	569.67	37.92	607.59	1,978.94	28.22	2,007.16	1,930.44	650.38	2,580.82
Deduct Entries	-4,423.09	(-)3.28	-4,426.37	-5,646.04	(-)90.31	-5,736.35	-2,793.04	(-)138.06	-2,931.10
<b>Total -</b>	<b>82,547.96</b>	<b>20,125.83</b>	<b>1,02,673.79*</b>	<b>64,519.59</b>	<b>12,399.39</b>	<b>76,918.98</b>	<b>65,817.28</b>	<b>13,185.42</b>	<b>79,002.70</b>

# The object heads where expenditure is less than ₹ 10.00 crores are clubbed together and shown under the item "Others".

\* It excludes ₹ 3,630.90 crore of Loans and Advances (₹ 97.17 crore), Public Debt (₹ 3,526.89 crore).

### 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Description Head	1 Expenditure during 2020-21	2 Progressive Expenditure upto 2020-21	3 Expenditure during 2021-22	4 Progressive Expenditure upto 2021-22	5 Increase (+)/ Decrease (-) in percentage
(In crore of ₹)					
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>					
4047 Capital Outlay on other Fiscal Services	---	23.00	---	23.00	---
4055 Capital Outlay on Police	(-)4.99	309.95	142.15	452.10	(+)46
4058 Capital Outlay on Stationery and Printing	---	3.06	1.51	4.57	(+)49
4059 Capital Outlay on Public Works	304.09	2,153.87	405.35	2,559.22	(+)19
4070 Capital Outlay on other Administrative Services	219.35	525.70	313.79	839.49	(+)60
<b>Total - A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>518.45</b>	<b>3,015.58</b>	<b>862.80</b>	<b>3,878.38</b>	<b>(+)29</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>					
<i>(a) Capital Account of Education, Sports, Art and Culture</i>					
4202 Capital Outlay on Education, Sports, Art and Culture	72.39	496.64	601.32	1,097.96	(+)121
<b>Total - (a) Capital Account of Education, Sports, Art and Culture</b>	<b>72.39</b>	<b>496.64</b>	<b>601.32</b>	<b>1,097.96</b>	<b>(+)121</b>
<i>(b) Capital Account of Health and Family Welfare</i>					
4210 Capital Outlay on Medical and Public Health	521.32	2,014.88	933.74	2,948.62	(+)46
4211 Capital Outlay on Family Welfare	---	19.59	---	19.59	---
<b>Total - (b) Capital Account of Health and Family Welfare</b>	<b>521.32</b>	<b>2,034.47</b>	<b>933.74</b>	<b>2,968.21</b>	<b>(+)46</b>
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>					
4215 Capital Outlay on Water Supply and Sanitation	1,545.62	9,157.80	768.82	9,926.62	(+)8
4216 Capital Outlay on Housing	28.43	470.11	33.07	503.18	(+)7
4217 Capital Outlay on Urban Development	143.40	2,308.94	619.04	2,927.98	(+)27
<b>Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>	<b>1,717.45</b>	<b>11,936.85</b>	<b>1,420.93</b>	<b>13,357.78</b>	<b>(+)12</b>

**5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**

Major Description Head	1 Expenditure during 2020-21	2 Progressive Expenditure upto 2020-21	3 Expenditure during 2021-22	4 Progressive Expenditure upto 2021-22	5 Increase (+)/ Decrease (-) in percentage
<b>(In crore of ₹)</b>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Concl'd.</b>					
<b>(d) Capital Account of Information and Broadcasting</b>					
4220 Capital Outlay on Information and Publicity	---	0.15	---	0.15	---
<b>Total - (d) Capital Account of Information and Broadcasting</b>	<b>---</b>	<b>0.15</b>	<b>---</b>	<b>0.15</b>	<b>---</b>
<b>(e) Capital Account of Welfare of Scheduled Castes,</b>					
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities	31.21	109.77	28.66	138.43	(+)26
<b>Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>	<b>31.21</b>	<b>109.77</b>	<b>28.66</b>	<b>138.43</b>	<b>(+)26</b>
<b>(g) Capital Account of Social Welfare and Nutrition</b>					
4235 Capital Outlay on Social Security and Welfare	---	8.42	0.58	9.00	(+)7
4236 Capital outlay on Nutrition	---	0.47	---	0.47	---
<b>Total - (g) Capital Account of Social Welfare and Nutrition</b>	<b>---</b>	<b>8.89</b>	<b>0.58</b>	<b>9.47</b>	<b>(+)7</b>
<b>(h) Capital Account of Other Social Services</b>					
4250 Capital Outlay on Other Social Services	11.97	61.90	15.28	77.18	(+)25
<b>Total - (h) Capital Account of Other Social Services</b>	<b>11.97</b>	<b>61.90</b>	<b>15.28</b>	<b>77.18</b>	<b>(+)25</b>
<b>Total - B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>2,354.34</b>	<b>14,648.67</b>	<b>3,000.51</b>	<b>17,649.18</b>	<b>(+)20</b>



### 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Description Head	1 Expenditure during 2020-21	2 Progressive Expenditure upto 2020-21	3 Expenditure during 2021-22	4 Progressive Expenditure upto 2021-22	5 Increase (+)/ Decrease (-) in percentage
(In crore of ₹)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>					
<i>(a) Capital Account of Agriculture and Allied Activities</i>					
4401 Capital Outlay on Crop Husbandry	180.68	414.91	207.77	622.68	(+)50
4402 Capital Outlay on Soil and Water Conservation	51.58	275.61	37.34	312.95	(+)14
4403 Capital Outlay on Animal Husbandry	14.19	198.86	33.27	232.13	(+)17
4404 Capital Outlay on Dairy Development	0.60	8.58	1.62	10.20	(+)19
4405 Capital Outlay on Fisheries	9.09	108.18	21.34	129.52	(+)20
4406 Capital Outlay on Forestry and Wild Life	54.64	171.70	36.80	208.50	(+)21
4407 Capital Outlay on Plantations	---	5.65	---	5.65	---
4408 Capital Outlay on Food Storage and Warehousing	0.17	45.59	1.72	47.31	(+)4
4415 Capital Outlay on Agricultural Research and Education	---	0.65	---	0.65	---
4416 Investments in Agricultural Financial Institution	---	1.00	---	1.00	---
4425 Capital Outlay on Co-operation	14.27	147.20	7.24	154.44	(+)5
<b>Total - (a) Capital Account of Agriculture and Allied Activities</b>	<b>325.22</b>	<b>1,377.93</b>	<b>347.10</b>	<b>1,725.03</b>	<b>(+)25</b>
<i>(b) Capital Account of Rural Development</i>					
4515 Capital Outlay on other Rural Development Programmes	---	0.19	---	0.19	---
<b>Total - (b) Capital Account of Rural Development</b>	<b>---</b>	<b>0.19</b>	<b>---</b>	<b>0.19</b>	<b>---</b>
<i>(c) Capital Account of Special Areas Programme</i>					
4551 Capital Outlay on Hill Areas	---	0.25	---	0.25	---
4552 Capital Outlay on North Eastern Areas	216.76	6,431.82	502.35	6,934.17	(+)8
4575 Capital Outlay on other Special Areas Programmes	56.19	219.68	72.48	292.16	(+)33
<b>Total - (c) Capital Account of Special Areas Programme</b>	<b>272.95</b>	<b>6,651.75</b>	<b>574.83</b>	<b>7,226.58</b>	<b>(+)9</b>

**5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**

Major Description Head	1 Expenditure during 2020-21	2 Progressive Expenditure upto 2020-21	3 Expenditure during 2021-22	4 Progressive Expenditure upto 2021-22	5 Increase (+)/ Decrease (-) in per centage
(In crore of ₹)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<i>(d) Capital Account of Irrigation and Flood Control</i>					
4701 Capital Outlay on Medium Irrigation	4.69	1,361.52	101.32	1,462.84	(+)7
4702 Capital Outlay on Minor Irrigation	594.79	8,789.70	483.13	9,272.83	(+)6
4705 Capital Outlay on Command Area Development	5.04	171.28	12.64	183.92	(+)7
4711 Capital Outlay on Flood Control Projects	411.34	5,816.76	513.92	6,330.68	(+)9
<b>Total - (d) Capital Account of Irrigation and Flood Control</b>	<b>1,015.86</b>	<b>16,139.26</b>	<b>1,111.01</b>	<b>17,250.27</b>	<b>(+)7</b>
<i>(e) Capital Account of Energy</i>					
4801 Capital Outlay on Power Projects	295.40	6,330.88	3,698.39	10,029.27	(+)58
4802 Capital Outlay on Petroleum	---	1.00	---	1.00	---
4810 Capital Outlay on New and Renewable Energy	---	---	---	---	---
<b>Total - (e) Capital Account of Energy</b>	<b>295.40</b>	<b>6,331.88</b>	<b>3,698.39</b>	<b>10,030.27</b>	<b>(+)58</b>
<i>(f) Capital Account of Industry and Minerals</i>					
4851 Capital Outlay on Village and Small Industries	3.09	128.93	7.72	136.65	(+)6
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries	0.17	21.40	40.77	62.17	(+)191
4855 Capital Outlay on Fertilizer Industries	---	---	---	---	---
4857 Capital Outlay on Chemical and Pharmaceutical Industries	---	1.53	---	1.53	---
4858 Capital Outlay on Engineering Industries	---	0.60	---	0.60	---
4859 Capital Outlay on Telecommunication and Electronics Industries	---	247.56	---	247.56	---
4860 Capital Outlay on Consumer Industries	---	7.61	---	7.61	---
4875 Capital Outlay on Other Industries	---	0.05	---	0.05	---
4885 Other Capital Outlay on Industries and Minerals	32.63	984.56	42.95	1,027.51	(+)4
<b>Total - (f) Capital Account of Industry and Minerals</b>	<b>35.89</b>	<b>1,392.24</b>	<b>91.44</b>	<b>1,483.68</b>	<b>(+)7</b>

### 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Description Head	1 Expenditure during 2020-21	2 Progressive Expenditure upto 2020-21	3 Expenditure during 2021-22	4 Progressive Expenditure upto 2021-22	5 Increase (+)/ Decrease (-) in percentage
(In crore of ₹)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Concl'd.</b>					
<i>(g) Capital Account of Transport</i>					
5051 Capital Outlay on Ports and Light Houses	---	0.02	---	0.02	---
5054 Capital Outlay on Roads and Bridges	7,505.29	34,205.54	8,871.46	43,077.00	(+ )26
5055 Capital Outlay on Road Transport	11.17	1,195.01	259.69	1,454.70	(+ )22
5056 Capital Outlay on Inland and Water Transport	34.54	68.99	36.70	105.69	(+ )53
<b>Total - (g) Capital Account of Transport</b>	<b>7,551.00</b>	<b>35,469.56</b>	<b>9,167.85</b>	<b>44,637.41</b>	<b>(+ )26</b>
<i>(h) Capital Account of Communication</i>					
5275 Capital Outlay on Other Communication Services	---	0.01	---	0.01	---
<b>Total - (h) Capital Account of Communication</b>	<b>---</b>	<b>0.01</b>	<b>---</b>	<b>0.01</b>	<b>---</b>
<i>(i) Capital Account of Science Technology and Environment</i>					
5425 Capital Outlay on Other Scientific and Environmental Research	9.19	17.43	14.73	32.16	(+ )84
<b>Total - (i) Capital Account of Science Technology and Environment</b>	<b>9.19</b>	<b>17.43</b>	<b>14.73</b>	<b>32.16</b>	<b>(+ )84</b>
<i>(j) Capital Account of General Economic Services</i>					
5452 Capital Outlay on Tourism	21.01	260.07	23.45	283.52	(+ )9
5465 Investments in General Financial and Trading Institutions	0.08	11.52	1,233.72	1,245.24	(+ )10,709
5475 Capital Outlay on other General Economic Services	---	1.60	---	1.60	---
<b>Total - (j) Capital Account of General Economic Services</b>	<b>21.09</b>	<b>273.19</b>	<b>1,257.17</b>	<b>1,530.36</b>	<b>(+ )460</b>
<b>Total - C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>9,526.60</b>	<b>67,653.44</b>	<b>16,262.52</b>	<b>83,915.96</b>	<b>(+ )24</b>
<b>Grand Total -</b>	<b>12,399.39</b>	<b>85,317.69</b>	<b>20,125.83</b>	<b>1,05,443.52</b>	<b>(+ )24</b>

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## 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

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### EXPLANATORY NOTES

1. Investment :- During 2021-22, Government of Assam invested ₹ 4,370.35 crore of which ₹ 3,095.83 crore in Statutory Corporations, ₹ 40.00 crore in Government companies, ₹ 1,216.88 crore in Joint stock companies, ₹ 0.80 crore in Co-operatives and ₹ 16.84 crore in various Banks. The total investments of Government in the share capital of different concerns at the end of 2019-20, 2020-21 and 2021-22 was ₹ 2,637.12 crore, ₹ 2,640.44 crore and ₹ 7,010.79 crore respectively. Dividend received during these years therefrom was ₹ 30.64 crore (1.16 *percent*) and ₹ 481.89 crore (18.25 *percent*) and ₹ 113.65 crore (1.62 *percent*). Further details are given in Statement 8 and 19.
2. The financial results of the working of the departmentally managed Government commercial undertakings as disclosed by the latest available proforma mentioned against each, have been shown in the Finance Accounts for the year 1978-79. Proforma Accounts of the subsequent year/years have not been received.

## 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt & Other Liabilities <sup>1</sup>						
Nature of borrowings	Balance as on 1 April 2021	Receipts during the year	Repayment during the year	31 March 2022	Increase(+) or Decrease(-) liabilities	As per cent of total
( In crore of ₹ )						
<b>A. Public Debt</b>						
<b>6003 Internal Debt of the State Government</b>						
Market Loans	55,781.01	12,753.00	2,000.00	66,534.01	(+ )19	64.79
Loans from Life Insurance Corporation of India	(-) 0.02	---	---	(-) 0.02	---	---
Loans from General Insurance Corporation of India	(-) 0.64	---	0.64	(-) 1.28	---	---
Loans from the National Bank for Agricultural and Rural Development	4,762.04	1,385.94	612.75	5,535.23	(+ )16	5.39
Loans from National Co-operative Development Corporation	27.04	---	4.51	22.53	(-) 17	0.02
Special Securities issued to National Small Savings Fund of the Central Government	6,444.65	---	754.96	5,689.69	(-) 12	5.54
<b>6004 Loans and Advances from the Central Government</b>						
Non-Plan Loans	87.38	---	---	87.38	---	0.09
Loans for Central Plan Schemes	0.08	---	---	0.08	---	---
Loans for Special Schemes	61.57	---	---	61.57	---	0.07
Pre-1984-85 Loans	0.25	---	---	0.25	---	---
Other Loans for States/Union Territory with Legislature Schemes	2,529.41	2,531.21#	154.03	4,906.59	(+ )94	4.78
<b>Total - Public Debt</b>	<b>69,692.77</b>	<b>16,670.15</b>	<b>3,526.89</b>	<b>82,836.03*</b>	<b>(+ )19</b>	<b>80.67</b>

# It includes Back to Back Loans to State in lieu of GST Compensation Shortfall of ₹ 1,773.87 crore.

\* Difference of ₹ 0.02 crore (₹ 0.01 under MH : 6003 & ₹ 0.01 under MH : 6004) with Statement No. 17 is due to rounding off.

## 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt & Other Liabilities <sup>1</sup>						
Nature of borrowings	Balance as on 1 April 2021	Receipts during the year	Repayment during the year	Balance as on 31 March 2022	As per cent Increase(+) or Decrease(-) of total liabilities	
	( In crore of ₹ )					
<b>B. Other Liabilities</b>						
<b>Public Accounts</b>						
Small Savings, Provident Funds, etc.	14,045.37	2,252.13	1,650.60	14,646.90	(+ )4	14.26
Reserve Funds Bearing Interest	1,329.24	598.55	647.92	1,279.87	(- )4	1.25
Reserve Funds Not Bearing Interest	14.46	2,739.60	2,739.60	14.46	---	0.01
Deposits Bearing Interest	340.51	2,360.39	2,420.02	280.88	(- )18	0.27
Deposits Not Bearing Interest	2,979.46	4,353.13	3,704.30	3,628.29	(+ )22	3.54
<b>Total - Other Liabilities</b>	<b>18,709.04</b>	<b>12,303.80</b>	<b>11,162.44</b>	<b>19,850.40</b>	<b>(+ )6</b>	<b>19.33</b>
<b>Total - Public Debt &amp; Other Liabilities</b>	<b>88,401.79</b>	<b>28,973.95</b>	<b>14,689.33</b>	<b>1,02,686.41</b>	<b>(+ )16</b>	<b>100.00</b>

1. Detailed Account is in Statement 17 and 21. For details on amortization arrangements, service of debt etc. explanatory notes to this statement at pages 25 to 27 may be seen.

## 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### Explanatory Notes to Statement 6

**1. Amortisation arrangements-** Arrangements for amortisation of loans raised from the open market are made in accordance with the announcements made at the time of floating the loans. The following arrangements have been made for amortisation of loans raised from the open market.

1.1 Depreciation Fund-In the case of loans raised from open market up to 1968-69, a sum equal to 1.5 percent of the total nominal value of the loan is required to be paid out of revenue to a depreciation fund in each financial year. This fund is used for purchasing securities to facilitate repayment of the loans.

1.2 Sinking Fund-In respect of loans raised up to 1973-74 an annual contribution from revenue at such rates as the Government may decide from time to time is to be made to the Sinking Fund for amortisation of loans.

1.3 During the year 2021-22 an amount of ₹ 904.71 crore was transferred to Sinking Fund for redemption of open market loans maturing from the year 2021-22.

1.4 No contribution to the Depreciation Fund is being made from 1974-75 as per Government decision to arrange for repayment of loans from that year by raising of new loans.

1.5 The balances in these Funds, so far as they relate to market loans at the commencement and end of 2021-22 are given below :-

Funds	Balance on 1 April 2021	Addition during the year (In crore of ₹)	Withdrawal during the year	Balance on 31 March 2022
MH - 8222-01- 101- Sinking Fund	3,988.35	904.71	2,000.00	2,893.06
<b>Total -</b>	<b>3,988.35</b>	<b>904.71</b>	<b>2,000.00</b>	<b>2,893.06</b>

Against the total accumulation in the Funds ₹ 2,885.83 crore were invested in the Government of India securities.

1.6 The following is an account of the Sinking Fund for amortisation of the Central Loans :-

[illegible]



## 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### Explanatory Notes to Statement 6 - Concltd.

#### 5. Service of Debts

Interest on debt and other obligations: - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2020-21 and 2021-22 were as shown below :-

	2021-22 (In crore of ₹)	2020-21 Net increase(+) or decrease(-) during the year
<b>(i) Gross Debt and Other obligations outstanding at the end of the year</b>		
(a) Public Debt and Small Savings, Provident Fund <i>etc.</i>	97,482.91	83,738.12 (+) 13,744.79
(b) Other Obligations	5,203.50	4,663.67 (+) 539.83
<b>Total (i)</b>	<b>1,02,686.41</b>	<b>88,401.79 (+) 14,284.62</b>
<b>(ii) Interest paid by Government</b>		
(a) Public Debt and Small Savings, Provident	6,051.47	5,199.18 (+) 852.29

#### (iii) Deduct

(a) Interest received on loans and advances given by Government	49.67	167.20 (-) 117.53
(b) Interest realised on investment of cash balance	71.19	68.66 (+) 2.53
<b>Total (iii)</b>	<b>120.86</b>	<b>235.86 (-) 115.00</b>
<b>(iv) Net interest charges</b>	<b>5,930.61</b>	<b>4,963.32 (+) 967.29</b>
(v) Percentage of gross interest (item (ii)) to total revenue receipts	7.58	8.01 (-) 0.43
(vi) Percentage of net interest (item (iv)) to total revenue receipts	7.43	7.65 (-) 0.22

There was in addition certain other receipts and adjustments totaling ₹ 0.0029 crores such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 5,930.61 crores which works out to 7.43 percent of the revenue. The Government also received ₹ 113.65 crores during the year as dividend on investments in various undertakings.

#### 6. Appropriation for reduction or avoidance of Debt.

(i) Contribution to Sinking Funds	445.89	100.00 (+) 345.89
(ii) Other Appropriation	---	---
<b>Total -</b>	<b>445.89</b>	<b>100.00 (+) 345.89</b>

No law under Article 293 (1) of the Constitution has been passed by the State Legislature laying down the limit within which the Government may borrow on the security of the Consolidated Fund of the state.

## 7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Summary of Loans and Advances : Loanee group wise

Loanee Group	Balance on 1 April 2021 2	Disbursements during the year 3	Repayments during the year 4	Write-off of irrecoverable loans and advances 5	Balance on 31 March 2022 (2+3) – (4+5) 6	Net Increase (+) /Decrease (-) during the year (2-6) 7	Interest Payment in arrears 8
Government Companies	5,500.81	87.18	3,096.88*		2,491.11	(-)3,009.70	375.60
Statutory Corporations	95.58	---	---	---	95.58	---	12.38
Local Bodies	326.68	0.10	---	---	326.78	(+)0.10	185.81
Autonomous Bodies	51.43	---	---	---	51.43	---	---
Co-operative Institutions	74.98	9.99	0.03	---	84.94	(+)9.96	---
Non-Government/ Private Institutions	15.88	---	---	---	15.88	---	---
Government Servant	76.88	6.74	2.58	---	81.04	(+)4.16	---
<b>Total</b>	<b>6,142.24</b>	<b>104.01</b>	<b>3,099.49*</b>	---	<b>3,146.76</b>	<b>(-)2,995.48</b>	<b>573.79</b>

\* It includes ₹ 3095.83 crore of loan (₹ 621.70 crore, ₹ 410.69 crore and ₹ 2063.44 crore pertaining to APGCL, AEGCL and APDCL respectively) converted into equity during 2021-22.

## 7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Following are the cases of a loan having been sanctioned as 'loan in perpetuity':

Sl. No.	Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest (In crore of ₹)
1	2	3	4	5	6
*	*	*	*	*	*

\* No information made available by the State Government.

### Section 2 : Summary of Loans and Advances : Sector-wise

Sector	Balance on 1 April 2021	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on 31 March 2022 (2+3) – (4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest Payment in arrears
1	2	3	4	5	6	7	8
General Services	---	---	---	---	---	---	---
Social Services	375.45	0.10	---	---	375.55	(+)0.10	194.47
Economic Services	5,688.38	97.17	3,096.91	---	2,688.64	(-)2,999.74	379.32
Government Servant	76.88	6.74	2.58	---	81.04	(+)4.16	---
Miscellaneous Loans	1.53	---	---	---	1.53	---	---
<b>Total</b>	<b>6,142.24</b>	<b>104.01</b>	<b>3,099.49</b>	<b>---</b>	<b>3,146.76</b>	<b>(-)2,995.48</b>	<b>573.79</b>

**Note :** For details refer Section 1 of Detailed Statement of Loans and Advances made by the State Government.

**7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**
**Section 3 : Summary of repayments in arrears group wise**

(In crore of ₹)

Loanee Group	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2022
	Principal	Interest	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
Government Companies	2,491.11	375.60	2,866.71	---	2,866.71
Statutory Corporations	95.58	12.38	107.96	---	107.96
Co-operative Institutions (Societies/Banks)	84.94	---	84.94	---	84.94
Local Bodies	326.78	185.81	512.59	---	512.59
Autonomous Bodies	51.43	---	51.43	---	51.43
<b>Total</b>	<b>3,049.84</b>	<b>573.79</b>	<b>3,623.63</b>	<b>---</b>	<b>3,623.63</b>

## 8 - STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### COMPARATIVE SUMMARY OF GOVERNMENT INVESTMENT IN THE SHARE CAPITAL AND DEBENTURE OF DIFFERENT CONCERNS FOR 2020-21 AND 2021-22

Name of the concerns	(In crore of ₹)			
	2021-22		2020-21	
	Number of concerns	Investment at the end of the year	Dividend/Interest received during the year	Dividend/Interest received during the year
1. Statutory Corporations	4	5,255.41	4	2,159.58
2. Banks*	3	38.60	2	21.76
3. Government Companies	25	216.91	24	176.91
4. Joint Stock Companies	17	1,385.91	17	169.03
5. Co-operatives	19	113.96	19	113.16
<b>Total -</b>	<b>68</b>	<b>7,010.79</b>	<b>66</b>	<b>2,640.44</b>
				<b>481.89 (a)</b>

\* It includes Regional Rural Bank, Urban and Industrial Co-operative Bank and Assam Gramin Vikash Bank at Sl. No.65, 66 and 68 of Statement No.19 at page 491.

(a) The detailed break-up of the dividend credited to Government Account has not been intimated, as such could not be shown against any particular group of investment.

### 9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT\*

Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding on 31 March 2022 in various sectors are shown below :

#### Sector-wise disclosure for Guarantees :

Sector **	Maximum amount guaranteed	Outstanding at the beginning of the year (2021-22)		Additions during the year (2021-22)	Deletions (other than invoked) during the year (2021-22)	Invoked during the year (2021-22)		Outstanding at the end of the year (2021-22)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
Power	125.00	6.28	---	---	6.28	---	---	---	---	---	---	---
Co-Operative	20.00	2.14	4.13	---	---	---	---	2.14	4.13	---	---	---
Any Other	10,027.00	33.83	31.34	238.63	---	---	---	272.46	33.03	---	---	---
Grand Total	10,172.00	42.25	35.47	238.63	6.28	---	---	274.60	37.16	---	---	---

\* This disclosure statement is prepared based on information/data furnished by the State Government.

\*\* Number of guarantees issued not furnished by the State Government.

### 10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

#### (i) Grants-in-Aid paid in cash

Grantee Institutions	Grants released		Grants for creation of Capital Assets	
	2021-22	2020-21	2021-22	2020-21
	(In crore of ₹)			
<b>1. Panchayati Raj Institutions</b>				
(i) Gram Panchayats	874.87	472.37	---	---
(ii) Panchayat Samities	7.79	---	---	---
(iii) Zilla Parishads	77.57	0.08	71.90	0.08
(iv) Others	379.16	210.03	---	---
<b>2. Urban Local Bodies</b>				
(i) Municipal Corporations	194.44	47.49	---	---
(ii) Municipalities/Municipal Councils	483.77	270.09	58.93	14.24
(iii) Others	148.16	37.38	91.66	35.28
<b>3. Public Sector Undertakings</b>				
(i) Government Companies	132.07	0.74	0.50	---
(ii) Statutory Corporation	6.52	56.70	---	---
(iii) Others	3.11	0.14	---	---
<b>4. Autonomous Bodies</b>				
(i) Co-operative Institutions	---	0.45	---	---
(ii) Development Councils	403.67	169.97	11.93	---
(iii) Universities	678.87	21.16	23.61	0.45
(iv) Others	2.02	2.00	---	---
<b>5. Non-Government Organisation</b>				
Others	895.81	1,439.52	1.52	---

### 10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

#### (i) Grants-in-Aid paid in cash

Grantee Institutions	Grants released		Grants for creation of Capital Assets	
	2021-22	2020-21	2021-22	2020-21
(In crore of ₹)				
<b>6. Non Government Educational Institutions</b>				
Others	33.71	27.41	---	---
<b>7. * Others</b>				
Others	27,458.55	20,980.21	8,164.69	7,888.29
<b>TOTAL</b>	<b>31,780.09 #</b>	<b>23,735.74</b>	<b>8,424.74</b>	<b>7,938.34</b>

\* Out of Grants-in-Aid of ₹ 31,780.09 crores given by various schemes, ₹ 27,458.55 crores (86.40 per cent) grouped under "Other" in absence of details of Grantee Institutions.

# Out of ₹ 31,780.09 crores of Grants-in-Aid, ₹ 25,611.40 crore is booked under Revenue Section and ₹ 6,168.69 crore is booked under Capital Section.



### 10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

#### (ii) Grants-in-Aid given in kind

Grantee Institutions	Total Value	
	2021-22	(In crore of ₹) 2020-21
<b>1. Panchayati Raj Institutions</b>		
(i) Gram Panchayats		
(ii) Zilla Parishads		
(iii) Panchayat Samities		
<b>2. Urban Local Bodies</b>		
(i) Municipal Corporations		
(ii) Municipalities/Municipal Councils		
(iii) Others		NA
<b>3. Public Sector Undertakings</b>		
(i) Government Companies		
(ii) Statutory Corporation		
(iii) Others		
<b>4. Autonomous Bodies</b>		
(i) Co-operative Institutions		
(ii) Development Councils		
(iii) Universities		
(iv) Others		
<b>5. Non Government Organisation</b>		
<b>6. Non Government Educational Institutions</b>		
<b>7. Others</b>		
<b>TOTAL -</b>		<b>NA*</b>

\* Information not furnished by the State Government.

# 11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	2021-22				2020-21			
	(In crore of ₹)							
	Charged	Voted	Total	Charged	Voted	Total		
Expenditure Heads (Revenue account)	6,597.88	75,950.08	82,547.96	5,390.14	59,129.45	64,519.59		
Expenditure Heads (Capital Account)	---	20,125.83	20,125.83	---	12,399.39	12,399.39		
Disbursement under Public Debt Loans and Advances Inter State Settlement Account and Transfer to Contingency Fund (A)	3,526.89	104.01	3,630.90	2,147.98	87.80	2,235.78		
<b>Total -</b>	<b>10,124.77</b>	<b>96,179.92</b>	<b>1,06,304.69</b>	<b>7,538.12</b>	<b>71,616.64</b>	<b>79,154.76</b>		
(A) The Figures have been arrived at as follows :-								
<b>E. PUBLIC DEBT</b>								
Internal Debt of the State Government	3,372.86	---	3,372.86	1,998.55	---	1,998.55		
Loans and Advances from the Central Government	154.03	---	154.03	149.43	---	149.43		
<b>F. LOANS AND ADVANCES*</b>								
Loans for Economic Services	---	97.17	97.17	---	87.80	87.80		
Loans for Social Service	---	0.10	0.10	---	---	---		
Loans to Government Servants <i>etc.</i>	---	6.74	6.74	---	---	---		
<b>G. INTER-STATE SETTLEMENT</b>								
Inter State Settlement	---	---	---	---	---	---		
<b>H. TRANSFER TO CONTINGENCY FUND</b>								
Appropriation to the Contingency Fund	---	---	---	---	---	---		
<b>Total -</b>	<b>3,526.89</b>	<b>104.01</b>	<b>3,630.91</b>	<b>2,147.98</b>	<b>87.80</b>	<b>2,235.78</b>		

\* A more detailed account is given in Statement No.18 at pages 445 to 470.

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**11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE**


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(i) The percentage of charged expenditure and voted expenditure to total expenditures during 2020-21 and 2021-22 was as under:-

Year	Percentage of total expenditure	
	Charged	Voted
2020-21	9.52	90.48
2021-22	9.52	90.48

**12 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	<b>On 1 April 2021</b>	<b>During the year ( In crore of ₹ )</b>	<b>On 31 March 2022</b>
<b>Capital and Other Expenditure</b>			
<b>Capital Expenditure</b>			
Public Works	2,153 .87	405.35	2,559.22
Other General Services	861.71	457.45	1,319.16
Capital Account of Education Sports Art and Culture	496.64	601.32	1,097.96
Capital Account of Health and Family Welfare	2,034.47	933.74	2,968.21
Capital Account of Water Supply Sanitation Housing and Urban Development	11,936.85	1,420.92	13,357.77
Capital Account of Information and Broadcasting	0.15	---	0.15
Capital Account of Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes	109.77	28.66	138.43
Capital Account of Social Welfare and Nutrition	8.89	0.58	9.47
Capital Account of Other Social Services	61,90	15.28	77.18
Capital Account of Agriculture and Allied Activities	1,377. 93	347.11	1,725.04
Capital Account of Rural Development	0.19	---	0.19
Capital Account of Special Areas Programme	6,651 75	574.83	7,226.58
Capital Account of Irrigation and Flood Control	16,139.26	1,111.01	17,250.27
Capital Account of Energy	6,331.88	3,698.39	10,030 27

**12 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	<b>On 1 April 2021</b>	<b>During the year ( In crore of ₹ )</b>	<b>On 31 March 2022</b>
<b>Capital and Other Expenditure</b>			
<b>Capital Expenditure</b>			
Capital Account of Industry and Minerals	1,392.24	91.44	1,483.68
Capital Account of Transport	35,471.07	9,167.85	44,638.92
Capital Account of Communication	0.01	---	0.01
Capital Account of Science Technology and Environment	17.43	14.73	32.16
Capital Account of General Economic Services	276.15	1,257.17	1,533.32
<b>Total - Capital Expenditure</b>	<b>85,322.16</b>	<b>20,125.83</b>	<b>1,05,447.99</b>
<b>Loans and Advances</b>			
Education Sports Art & Culture	0.53	---	0.53
Health and Family Welfare	0.40	---	0.40
Water Supply Sanitation Housing and Urban Development	342.73	0.10	342.83
Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes	12.04	---	12.04
Social Welfare & Nutrition	19.75	---	19.75

**12 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	<b>On 1 April 2021</b>	<b>During the year (In crore of ₹)</b>	<b>On 31 March 2022</b>
<b>Capital and Other Expenditure</b>			
<b>Capital Expenditure</b>			
<b>Loans and Advances</b>			
Agriculture and Allied Activities	140.16	9.96	150.12
Rural Development	0.76	---	0.76
Special Areas Programme	0.07	---	0.07
Irrigation & Flood Control	12.07	---	12.07
Energy	4,812.75	(-)3,026.58	1,786.17
Industry and Minerals	640.84	16.88	657.72
General Economic Services	81.72	---	81.72
Loans to Government Servants <i>etc.</i>	76.88	4.16	81.04
Loans for Miscellaneous purposes <i>etc.</i>	1.53	---	1.53
<b>Total - Loans and Advances</b>	<b>6,142.23</b>	<b>(-)2,995.48</b>	<b>3,146.75</b>
<b>Total - Capital &amp; Other Expenditure</b>	<b>91,464.39</b>	<b>17,130.35</b>	<b>1,08,594.74</b>
<b>Deduct</b>			
> Contribution from Contingency Fund	---	---	---
> Contribution from Miscellaneous Capital Receipts	---	---	---
> Contribution from development funds reserve funds <i>etc.</i>	4.47	---	4.47
<b>Net-Capital and Other Expenditure</b>	<b>91,459.92</b>	<b>17,130.35(a)</b>	<b>1,08,590.27(b)</b>

**12 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	<b>On 1 April 2021</b>	<b>During the year ( In crore of ₹)</b>	<b>On 31 March 2022</b>
<b>Capital and Other Expenditure</b>			
<b>Capital Expenditure</b>			
<b>Principal Sources of Funds</b>			
Revenue Surplus (+)/Deficit (-) 2021-2022		(-) 2,732.77	
Add - Adjustment on account of retirement /disinvestment		---	
<b>Debt-</b>			
Internal Debt of the State Government	67,014.07	10,766.08	77,780.15
Loans and Advances from the Central Government	2,678.68	2,377.18	5,055.86
Small Savings Provident Funds <i>etc.</i>	14,045.37	601.53	14,646.90
<b>Total - debt</b>	<b>83,738.12</b>	<b>13,744.79</b>	<b>97,482.91</b>
<b>Other Obligations</b>			
Contingency Fund	200.00	---	200.00
J. Reserve Fund	5,382.46	(-)1,131.30	4,251.16
Deposits and Advances	380.59	46.52	427.11
Suspense & Misc. (Other than amount closed to Government Account and Cash Balance Investment Account)	(-)1,150.39	(-)36.04	(-)1,186.43
Remittances	(-)788.84	23.76	(-)765.08
<b>Total - Other Obligations</b>	<b>4,023.82</b>	<b>(-)1,097.06</b>	<b>2,926.76</b>
<b>Total - Debt &amp; Other Obligations</b>	<b>87,761.94</b>	<b>12,647.73</b>	<b>1,00,409.67</b>

**12 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2021	During the year ( In crore of ₹)	On 31 March 2022
<b>Capital and Other Expenditure</b>			
<b>Capital Expenditure</b>			
Deduct- Cash Balance	3,696.76	(-)5,523.34	(-)1,826.58
Deduct- Investments	10,944.03	307.95	11,251.98
		(-)2,000.00	
<b>Add-Amount closed to Government Account during 2021-2022</b>			
<b>Net-Provision of Funds</b>	<b>73,121.15</b>	<b>19,863.12(a)</b>	<b>90,984.27(b)</b>

- (a) The difference of ₹ (-) 2,732.77 crore between the "Net Provision of Funds" ₹ 19,863.12 crore and the "Net Capital and Other Expenditure" ₹ 17,130.35 crore during the year 2021-2022 is explained below:-  
Revenue Deficit :- ₹ (-) 2,732.77 crore
- (b) The cumulative shortfall between the "Net Provision of Funds" ₹ 90,984.27 crore and the "Net Capital and other Expenditure" ₹ 1,08,590.27 crore was met out of the cumulative Revenue Surplus and amount to close to Government Account totaling ₹ 17,606.00 crore.



### 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of balances as on 31 March 2022

Debit Balances (In crore of ₹)	Sector of the General Account	Name of the Account	Credit Balances (In crore of ₹)
<b>Consolidated Fund</b>			
87,837.52 <sup>1</sup>	A to D and G, H and part of L (MH 8680 only)	Government Account	
	E .....	Public Debt	82,836.01
3,146.76	F .....	Loans and Advances	
		<b>Contingency Fund</b>	200.00
		<b>Public Account</b>	
	I	Small Savings, Provident Funds, <i>etc.</i>	14,646.90
	J	<b>Reserve Funds</b>	1,279.87
		(i) Reserve funds Bearing Interest	
		(ii) Reserve funds not Bearing Interest	2,971.29
2,956.83		Gross Balance	
		Investments	
	K .....	<b>Deposits and Advances</b>	
		i) Deposits bearing Interest	280.89
		ii) Deposits not bearing Interest	3,628.28
3,482.08		iii) Advances	
8,295.14	L .....	<b>Suspense and Miscellaneous</b>	
1,186.41		Investments	
765.08	M .....	Other Items (Net)	
(-)1,826.58	N .....	<b>Remittances</b>	
		<b>Cash Balance (Closing)</b>	
<b>1,05,843.24</b>		<b>TOTAL</b>	<b>1,05,843.24</b>

<sup>1</sup> Please see 'B' below to understand how this figure is arrived at.

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### 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

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(a) There was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding "Deposits with Reserve Bank" included in the Cash Balance. The discrepancy is under reconciliation. See also Foot note (d) of Annexure to Statement No. 2 at page 8.

B. Government Account: Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

*It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.*

### 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The net amount at the debit of Government Account at the end of the year has been arrived at as

Debit	Details	(In crore of ₹)	Credit
66,978.92	A- Amount at the debit of Government Account on 1st April 2021		
	B-Receipt Heads (Revenue Account)		79,815.19
	C-Receipt Heads (Capital Account)		....
82,547.96	D-Expenditure Heads (Revenue Account)		
20,125.83	E-Expenditure Heads (Capital Account)		
---	F-Suspense and Miscellaneous (Miscellaneous Government Accounts)		2,000.00
	G-Amount at the debit of Government Account on 31st March 2022		87,837.52
<b>1,69,652.71</b>	<b>TOTAL</b>		<b>1,69,652.71</b>

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in the statement of 'Receipts, Disbursements and Contingency fund and Public Account' (Statement No. 18 & 21) and that shown in separate Registers or other record maintained in the Account office/Departmental offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amounts involved are considerable have been mentioned in Annexure 'A' of Appendix-VII.
- (iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in Annexure 'B' of Appendix-VII.

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## Notes to Finance Accounts

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### 1. Summary of Significant Accounting Policies:

#### (i) Reporting Entity:

These accounts present the transactions of the Government of Assam. The accounts of receipts and expenditure of the Government of Assam have been compiled based on the initial accounts rendered by 33 District Treasuries, 50 Sub-Treasuries, Assam House (New Delhi), Cyber Treasury (Dispur), 43 Public Works (Building) Divisions, 90 Public Works (Road) Divisions, 03 Inland Water Transport Divisions, 69 Irrigation Divisions, 47 Public Health Engineering Divisions, 36 Water Resources Divisions, 146 Forest Divisions, 55 Pay and Accounts Offices and Advices of the Reserve Bank of India. No accounts have been excluded at the end of the year.

#### (ii) Reporting Period:

The reporting period of these accounts is 1 April 2021 to 31 March 2022.

#### (iii) Reporting Currency:

The accounts of the Government of Assam are reported in Indian Rupees (₹).

#### (iv) Form of Accounts:

Under Article 150 of the Constitution of India, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General of India, prescribe. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads of accounts under which the transactions are to be classified, which forms the chart of accounts.

#### (v) Basis of Budget and Financial Reporting:

As per the provisions of Article 202 of the Constitution of India, a statement of estimated receipts and expenditure, the Annual Financial Statements (called Budget) for a financial year is presented to the legislature in form of grants / appropriations before the commencement of the financial year. Budget is presented on gross basis without the recoveries and receipts which are otherwise permitted to be set off in reduction of expenditure. All grants / appropriations relating to heads of budget and accounts, whose balances are not carried forward, lapse at the end of the financial year.

**Budget and Accounts:** Both budget and accounts of the State follow the same accounting period, cash basis of accounting and uniform basis of classification. The accounts are classified as per the List of Major and Minor Heads to the level of Minor Heads as notified by the Controller General of Accounts in consultation with the Comptroller & Auditor General of India. Classification followed below Minor Heads

is as agreed to by the Office of the Accountant General (Accounts and Entitlements) in each state.

A separate budget comparison statement is presented as Appropriation Accounts, which represent actual disbursements in comparison to the grants / appropriations.

**Cash basis:** The accounts represent the actual cash receipts and disbursements during the reporting period with the exception of such book adjustments which are authorised. Receipts and disbursements in the Finance Accounts are on net basis; net of recoveries, deductions and refunds.

**Book Adjustments:** Book adjustments are non-cash transactions that appear in the accounts as adjustments / settlements. Some of these transactions take place at the level of the account rendering units, *e.g.*, treasuries, divisions, *etc.*, for adjustments of deductions and recoveries from salaries to Revenue Receipts/Loans/Public Account, 'Nil' bills for transfer of moneys between the Consolidated Fund and Public Account, *etc.*

Book adjustments are also carried out at Office of the Accountant General (A&E). These, amongst others, include booking for creation of and contribution to funds in Public Account by debit to Consolidated Fund (*e.g.*, State Disaster Response Fund, Central Road Fund, Sinking Fund, *etc.*) crediting deposit heads of accounts in Public Account by debiting Consolidated Fund; annual adjustment of interest on General Provident Fund and State Government Group Insurance Scheme by debiting Major Head 2049-Interest Payments and crediting relevant Major Heads in Public Account; adjusting Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions, recoupment of Contingency Fund, *etc.*

**Classification between Capital and Revenue Expenditure:** Significant expenditure incurred with the object of acquiring tangible assets of a permanent nature (for use in the organisation and not for sale in the ordinary course of business) or enhancing the utility of existing assets, are broadly defined as Capital Expenditure. Subsequent charges on maintenance, repair, upkeep and working expenses, which are required to maintain the assets in a running order as also all other expenses incurred for the day to day running of the organisation, including establishment and administrative expenses are classified as Revenue Expenditure. Capital and Revenue Expenditure are shown separately in the Accounts.

**Physical and Financial Assets and Liabilities:** Physical Assets and Financial Assets (such as, investments, loans and advances made by the Government, *etc.*), as well as Liabilities, such as, debt, *etc.*, are measured at historical cost. Physical Assets are not depreciated, and financial assets are not amortized. Losses in Physical Assets at the end of their life are also not expensed or recognized.

**Grants-in-Aid:** In compliance with the Indian Government Accounting Standard (IGAS) 2: Accounting and Classification of Grants-in-Aid, grants-in-Aid in cash is recognised as revenue expenditure at the time of disbursement even if it involves creation of assets by the grantee, except in cases specifically authorised by the

President on the advice of the Comptroller and Auditor General of India. All grants received are recognised as revenue receipts. Details for meeting the requirements of accounting and classification of Grants-in-aid given by the State Government are depicted in Statement 10 and Appendix III of the Finance Accounts. No information in respect of Grants-in-Aid given in kind is furnished by the State Government. Consequently, the total value of Grants-in-Aid in section (ii) of Statement No. 10 of Finance Accounts is shown as “Nil”.

**Loans and advances:** In compliance with the IGAS 3: Loan and Advances made by Government, details of loans and advances made by the State Government are disclosed in Statements 7 and 18 of the Finance Accounts. The closing balances depicted in Statements as on 31 March 2022 is as provided by the State Government.

**Retirement benefits:** Retirement benefits disbursed during the reporting period have been reflected in the accounts, but the future pension liability of the Government towards employees under the Old Pension scheme, *i.e.*, the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts.

**(vi) Rounding off:**

These accounts present figures which are rounded off. Differences due to rounding off are given in the footnotes of the Statement concerned.

**(vii) Cash Balance:**

Cash balance as reported in the accounts is the balance of the state as at end of the 31<sup>st</sup> March of a year recorded in the Account of the State Government with the Central Accounts Section of the Reserve Bank of India. The cash balance reflects the balance after cash transactions involving Consolidated Fund, the Contingency Fund and Public Account of the State for the year. Book adjustments do not affect the cash balance. Cash balance reported in the Finance Accounts is subject to reconciliation with the book of the Reserve Bank of India.

**(viii) Disclosure of Contingent & Committed Liabilities:**

Contingent liabilities are not recognised. In compliance with the IGAS 1: ‘Guarantees given by the Governments’, Sector/class-wise, details of guarantees are disclosed in Statements 9 and 20 of the Finance Accounts as per the details made available by the State Government.

The Government does not follow commitment accounting and the commitments are neither recorded nor the liability against commitment recognised in accounts. The State Government also did not furnish its future commitments for reflecting the same in Appendix XII of the Finance Accounts.

**(ix) Pass-through transactions:**

Pass-through transactions in the nature of receipts collected by the State but required to be transferred to other entity are disclosed in the Notes to Finance Accounts. These include transfer of 10 *per cent* of the collection of the year in the State CAMPA Fund to the National Fund on annual basis.

**2. Compliance with the Accounting Framework:**

**(i) Non-freezing of accounts by treasuries after closing monthly accounts:**

Non-freezing of accounts by treasuries after closing monthly accounts may give scope for data manipulation after submission of monthly accounts to AG office and may lead to mismatch of figures/data between AG office and State Government. In Assam, implementation of IFMS has not yet completed. As such, provision for freezing of monthly accounts after closure of account has not yet been implemented.

**(ii) Operation of unauthorized heads:**

During 2021-22, the State Government of Assam provided budget provisions under 08 unauthorized Sub Heads (04 under the Revenue Section and 04 under Capital section) and incurred expenditure of ₹ 1.65 crore under the Revenue Section and ₹ 58.56 crore under the Capital Section in these heads.

**(iii) Opening of New Sub Heads/Detailed Heads of Accounts without advice:**

According to Article 150 of the Constitution of India the accounts of the State are to be kept in the form as advised by the Comptroller and Auditor General of India. During 2021-22, the State Government of Assam opened 10 new Sub Heads (6 under the Revenue Section and 4 under Capital section) in the budget, without seeking advice of the Comptroller and Auditor General as required under the Constitution. The State Government provided budget provisions under these heads and incurred expenditure of ₹ 20.00 crore under the Revenue Section in these heads during 2021-22.

**3. Consolidated Fund:**

**(i) Goods and Services Tax:**

Goods and Services Tax (GST) was introduced with effect from 1 July 2017. During the year 2021-22, the State GST collection was ₹ 10,579.56 crore compared to ₹ 8,549.02 crore in 2020-21, registering an increase of ₹ 2,030.54 crore (23.75 *per cent*). This includes Advance Apportionment of IGST amounted to ₹ 589.93 crore. In addition, the State received ₹ 7,895.43 crore as its share of net proceeds assigned to the State under Central Goods and Services Tax. The total receipts under GST were ₹ 18,474.99 crore. The State received compensation of ₹ 1,014.27 crore as Revenue receipt on account of loss of revenue arising out of implementation of GST during 2021-22.



Further, the State also received ₹ 1,773.87crore debt during 2021-22 (total debt of ₹80,068.14crore as on 31 March 2022) as back-to-back loan from the Central Government in lieu of GST compensation which would not be treated as debt of the State for any norms which may be prescribed by the Finance Commission as per the decision of Department of Expenditure, Government of India.

*The relevant figures are available in Statement No. 14&17 of the Finance Accounts.*

**(ii) Misclassification between Revenue and Capital Expenditure:**

During the year 2021-22 Government of Assam incorrectly booked expenditure of ₹ 6,278.16crore (₹ 6,168.69crore of GIA *plus* ₹108.53crore Minor Works *plus* ₹ 0.94 crore of Maintenance) under Capital Section instead of Revenue Section and ₹ 152.04 crore of Major Works under Revenue Section instead of Capital Section as has been determined from the purpose of expenditure.

Further, Government of Assam made budgetary provision incorrectly and invested ₹ 500.00 crore of fund for enhancing stake in NRL under Revenue Section (MH-2052) instead of Capital Section during 2021-22. Such incorrect allocation and investment of fund has led to overstating of actual Revenue Expenditure and understating of Capital Expenditure during the year, besides leading to incorrect display of the amount of equity investment made by the State, as reflected in the Statement 8, 16 and 19 of the Finance Accounts of 2021-22.

The impact of misclassification on the Revenue Expenditure of the State is given under para-6.

*This has reference to figures in Statements 4, 5, 15 and 16 of the Finance Accounts.*

**(iii) Reconciliation of Receipts and Expenditure between CCOs and Accountant General (A&E):**

All Controlling Officers are required to reconcile receipts and expenditure of the Government with the figures accounted for by the Principal Accountant General (A&E), Assam. During the year 2021-22, receipts amounting to ₹ 93,647.16 crore (94.04*per cent* of total receipts) and expenditure amounting to ₹ 72,636.01 crore (68.33*per cent* of total expenditure) were reconciled by the State Government.

In comparison, receipts amounting to ₹ 69,546.70 crore (83.95 *per cent* of total receipts) and expenditure amounting to ₹ 56,044.96 crore (70.80 *per cent* of total expenditure) were reconciled by the State Government during 2020-21 *i.e.*, the previous year.

**(iv) Bookings under Minor Head 800-Other Expenditure and 800-Other Receipts:**

The Minor Head 800-Other Expenditure/800-Other Receipts is to be operated only when the appropriate minor head has not been provided in the accounts. Routine



operation of Minor Head 800 should be discouraged since it renders the accounts opaque.

During the year 2021-22, ₹ 16,668.59 crore under 71 Major Heads of accounts, constituting 16.23 *per cent* of the total Revenue and Capital expenditure (₹ 1,02,673.79 crore) was classified under the Minor Head 800-Other Expenditure in the accounts. During the previous year 2020-21, ₹ 15,335.15 crore under 71 Major Heads of accounts, constituting 19.94 *per cent* of the total Revenue and Capital expenditure (₹ 76,918.98 crore) was classified under the Minor Head 800-Other Expenditure in the accounts.

Similarly, ₹ 1,068.81 crore under 44 Major Heads of Account, constituting 1.34 *per cent* of the total Revenue Receipts (₹ 79,815.19 crore) was classified under 800-Other Receipts in the accounts. During the previous year 2020-21, ₹ 1,046.12 crore under 48 Major Heads of Account, constituting 1.61 *per cent* of the total Revenue Receipts (₹ 64,902.19 crore) was classified under 800-Other Receipts in the accounts.

*This has reference to Statements 14, 15 and 16 of the Finance Accounts.*

**(v) Transfer of funds to Personal Deposit (PD) Accounts:**

The PD accounts enable designated Drawing Officers to incur expenditure for specific purposes pertaining to a scheme.

During 2021-22, no amount was transferred to these PD Accounts.

In terms of Rule 324 and 333 of Treasury Rules 2017 of Government of Assam, none of the 22 Administrators of Personal Deposit Account had reconciled and verified their balances with the treasury figures and annual verification certificates was submitted to the Accountant General (A&E) office.

Details of the PD accounts as on 31 March 2022 are given below:

**(₹ in crore)**

Opening Balance as on 1 April 2021		Addition during the year 2021-22		Closed/Withdrawal during the year 2021-22		Closing Balance as on 31 March 2022	
Number of Administrators	Amount	Number of Administrators	Amount	Number of Administrators	Amount	Number of Administrators	Amount
22	0.57	Nil	Nil	13	0.48	9	0.09

*The relevant figures are available in Statement No. 21 of the Finance Accounts.*

The details of PD accounts as on 31 March 2021 are given below:

(₹ in crore)

Opening Balance as on 1 April 2020		Addition during the year 2020-21		Closed/Withdrawal during the year 2020-21		Closing Balance as on 31 March 2021	
Number of Administrators	Amount	Number of Administrators	Amount	Number of Administrators	Amount	Number of Administrators	Amount
22	0.57	Nil	Nil	Nil	Nil	22	0.57

**(vi) Unadjusted Abstract Contingent (AC) Bills:**

Financial rules (Rule 290 of Central Treasury Rules) envisage that no moneys should be drawn from government treasury unless it is required for immediate disbursement. In emergent circumstances, Drawing and Disbursing Officers (DDOs) are authorized to draw sums of money through Abstract Contingent (AC) bills. In terms of the Rule 21 of Assam Contingency Manual, 1989 and Para12.6 of Assam Budget Manual, DDOs are required to present Detailed Countersigned Contingent (DCC) bills containing vouchers in support of final expenditure within 25<sup>th</sup> of the month following the month to which they relate.

Out of 32 AC bills amounting to ₹ 25.57 crore drawn during the year 2021-22, 20 AC bills amounting to ₹ 13.98 crore (54.67 *per cent*) were drawn in March 2022. DCC Bills in respect of a total of 1540 AC bills amounting to ₹ 958.37 crore as on 31 March 2022 were not received. Details of unadjusted AC bills as on 31 March 2022 pending submission of the DCC bills are given below:

(₹ in crore)

Year	No. of unadjusted AC Bills	Amount
Upto2019-20	1,393	867.87
2020-21	115	64.93
2021-22	32	25.57
<b>Total</b>	<b>1,540</b>	<b>958.37</b>

The details of unadjusted AC bills as on 31 March 2021 pending submission of the DCC bills are given below:

(₹ in crore)

Year	No. of unadjusted AC Bills	Amount
Upto 2018-19	1,183	851.56
2019-20	216	24.39
2020-21	249	174.89
<b>Total</b>	<b>1,648</b>	<b>1,050.84</b>

**(vii) Utilisation Certificates (UCs) for Grants-in-Aid not received:**

In terms of Rules 517 (Appendix 16) of the Assam Financial Rules 1939, Utilization Certificates (UCs) in respect of Grants-in-Aid received by the grantee should be furnished by the grantee to the authority that sanctioned it, within one year from the date of receipt of grant or before applying for a further grant on the same object, whichever is earlier. To the extent of non-submission of UCs, there is a risk that the amount shown in Finance Accounts may not have reached the beneficiaries.

During the year 2021-22, ₹ 28,760.49 crore pertaining to outstanding UCs for the period upto 2021-22 was cleared. The position of outstanding UCs as on 31 March 2022 is given below:

(₹ in crore)

Year*	Number of UCs Outstanding	Amount
Upto 2020-21	11,166	25,639.04
2021-22	2,516	11,048.80
<b>Total</b>	<b>13,682</b>	<b>36,687.84</b>

\* The year mentioned above relates to “Due year” i.e., after one year of actual drawal.

Additions during the year 3266 UCs amounting to ₹ 19,189.62 crore which are due in 2022-23.

*This has reference to the Statement 10 and Appendix III of the Finance Accounts.*

The position of outstanding UCs as on 31 March 2021 is given below:

(₹ in crore)

Year*	Number of UCs Outstanding	Amount
Upto2018-19	8,009	13,089.70
2019-20	1,062	5,336.21
2020-21	2,646	21,203.58
<b>Total</b>	<b>11,717</b>	<b>39,629.49</b>

\* The year mentioned above relates to "Due year" i.e., after one year of actual drawal

**(viii) Interest Adjustment:**

Government is liable to pay/adjust interest in respect of balances under category J-Reserve Funds (a. Reserve Funds bearing interest) and K-Deposit and Advances (a. Deposits bearing interest), and for this purpose, specific Sub-Major Heads are provided in the List of Major and Minor Heads of Account.

Details of these Funds/Deposits and interest payable/paid by the Government during the year 2021-22 are given below:

(₹ in crore)

Funds/Deposits	Balance on 1 April 2021	Basis for calculation of interest	Interest due	Interest paid	Interest short paid
<b>J-Reserve Fund :</b>					
(a) Reserve Funds Bearing interest :(SDRF)	768.43	6 per cent (Overdraft interest rate)	46.11	Nil	46.11
(b) Reserve Funds Bearing interest : (SCAF)	560.81	3.35 per cent*	18.79	Nil	18.79
<b>K- Deposit and Advances :</b>					
(a) Deposit bearing interest MH 8342 -Defined Contributory Pension Scheme (DCPS)	316.75	8 per cent (interest rate payable on balances as notified by Government vide OM dated 6 October 2009)	25.34	Nil	25.34
(b) Deposit bearing interest other than DCPS	23.76	6 per cent (Overdraft interest rate)	1.43	Nil	1.43
<b>Total</b>	<b>1,669.75</b>		<b>91.67</b>	<b>Nil</b>	<b>91.67</b>

\*As per rate notified by Government of India vide letter dated 11 January 2022.

Non-payment of the interest ₹ 91.67 crore has resulted in understatement of Revenue expenditure which is reflected in **para-6**.

*This has reference to figures in Statements 15, 21 and 22 of the Finance Accounts*

**(ix) Guarantees given by the Government:**

In terms of the Assam Fiscal Responsibility and Budget Management Act 2005, the total outstanding Government Guarantees at any point of time shall not exceed 50 *per cent* of the State's own tax and non-tax revenue of the second preceding year, as reflected in the books of accounts maintained by the Principal Accountant General (A&E). During the year, cumulative amount guaranteed by the State Government is ₹ 311.76 crore (Principal: ₹ 274.60 crore and Interest: ₹ 37.16 crore). The outstanding guarantees of ₹ 311.76 crore as on 31<sup>st</sup> March 2022, worked out to 1.41 *per cent* of the State own Revenue Receipts of the year 2019-20 (₹ 22,068.03crore) and are within the limits prescribed.

The state government has not prescribed any guarantee fee. Consequently, no guarantee fees were collected during the year.

*The relevant figures are available in Statements 9, 14 and 20 of the Finance Accounts.*

**(x) Expenditure on Ecology and Environment:**

The expenditure incurred by the State Government towards environment is depicted in the Finance Accounts upto the level of Minor Head under various functional head of accounts. During the year 2021-22, the Government of Assam made budget allocation of ₹ 18.49 crore under Major Heads 2406, 3425, 4217 & 4552 and incurred ₹ 0.52 crore under Major Heads 2406 and 3425. During the previous year 2020-21 the Government of Assam incurred ₹ 5.69 crore against the budget allocation of ₹ 9.34 crore under Major Heads 3425 and 4552.

*This has reference to Statements 15 and 16 of the Finance Accounts.*

**(xi) Expenditure relating to unforeseen/extraordinary events for COVID-19 Pandemic:**

During the year 2021-22, the Government of Assam incurred ₹836.91 crore (₹ 810.00 crore in previous year) on relief measures relating to unforeseen/extraordinary events for COVID-19 Pandemic under Major Heads 2210, 2245, 3055, 4210 and 4552. Out of ₹ 836.91crore, Revenue Expenditure was ₹ 800.00crore and Capital Expenditure was ₹ 36.91crore.

The Government received ₹ 371.39 crore from the Central Government during 2021-22 (₹ 100.92 crore in previous year) for this purpose, being Grants-in-Aid/Central Assistance, etc., which have been accounted for under Major Head: 1601.

*This has reference to Statements 2, 4, 5, 14, 15 and 16 of the Finance Accounts.*

**(xii) Writing off of Central Loans:**

Further to the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in February 2012, had written off loans advanced to the State Government by various Ministries (except those advanced by the Ministry of

Finance itself) as on 31 March 2010, towards Central Plan and Centrally Sponsored Schemes. Ministry of Finance permitted the State Governments to adjust the excess repayments of principal and interest made from the effective date of the order (31 March 2010) and its implementation against future repayments to the Ministry of Finance. The Government of Assam, however, had not made any excess repayment of principal and interest till the end of 31 March 2022.

*This has reference to Statement 17 of the Finance Accounts.*

**(xiii) Loans given by the State Government:**

In respect of old loans [detailed accounts of which are maintained by the Principal Accountant General (A&E)] amounting to ₹ 3,146.76 crore involving 22 Departments, recoveries of principal and interest have not been effected during the past several years and most of such loans are more than 10 years old.

Terms and conditions of repayment of loans have not been settled for any loan to Statutory Bodies/Other entities (details are in additional disclosures to Statement 18 of the Finance Accounts). Consequently, the receivables of the State Government on this account could not be estimated.

The Principal Accountant General (A&E) annually communicates loan balances (where detailed accounts are maintained by the Principal Accountant General) to the loan sanctioning departments for verification and acceptance. Only 6 out of 22 loanees have confirmed the balances during 2021-22. Details of information awaited from Departmental Officers for Reconciliation of Balances have been provided in Appendix-VII of the Finance Accounts.

*This has reference to Statements 7 & 18 of the Finance Accounts.*

**(xiv) Committed Liabilities:**

In terms of the Twelfth Finance Commission recommendations, action has been initiated by the Central Government to move towards accrual basis of accounting. However, as the transition would occur in stages, for a changeover to the accrual-based system of accounting, some additional information in the form of statement is required to be appended to the present system of cash accounting to ensure more transparency in decision-making. The State Government has to furnish information on Committed Liabilities, but they did not do so and the same could not be reflected in Appendix-XII of the Finance Accounts.

**(xv) Restructuring of Centrally Sponsored Schemes (CSSs)/Additional Central Assistance (ACA) excluding Block Grants:**

Consequent to the merger of Plan/Non-Plan classification, the Central Assistance release is now classified as Central Assistance/Share under Centrally Sponsored Schemes.

The total Revenue Expenditure of ₹ 82,547.96 crore and Capital Expenditure of ₹ 20,125.83 crore during the year includes expenditure out of Central Assistance and

Centrally Sponsored Schemes. Annexure to Statement No. 15 provides details of expenditure incurred on 28 umbrella schemes in 2021-22.

*This has reference to Statements 15 and 16 of the Finance Accounts.*

**(xvi) Direct transfer of Central Scheme Funds to Implementing Agencies in the State (Funds routed outside State Budget):**

As per the PFMS portal of the CGA, ₹ 12,543.88 crore was directly received by the implementing agencies in the State during 2021-22. Out of total amount of ₹ 12,543.88 crore, ₹ 5,354.11 crore being the Central Assistance/Share was transferred to the intermediaries (*i.e.*, NGOs, Societies, *etc.*) and ₹ 7,189.77 Crore directly to the beneficiaries.

The direct transfer of fund to the implementing agencies has increased by 62.20 *per cent* as compared to 2020-21 (from ₹ 7,733.54 crore in 2020-21 to ₹ 12,543.88 crore in 2021-22). Details are in *Appendix-VI of the Finance Accounts*.

**(xvii) Off-Budget Liabilities of State Government:**

The Government of Assam intimated that there were ₹ 238.63 crore of Off-Budget Borrowing taken from NABARD by Assam Infrastructure Financing Authority during 2021-22 in addition to the Public Debt and Other Liabilities of ₹ 99,918.54 crore that have been depicted in the accounts for 2021-22.

**(xviii) Classification of Expenditure under ‘Orunodoi-Nabaudita’ and ‘Micro Entrepreneurs Support Fund’**

Government of Assam had budgeted and expended ₹ 1,718.67 crore under ‘Orunodoi-Nabaudita’ scheme and ₹ 1,506.63 crore under ‘Micro entrepreneurs support fund’ during 2021-22 under Major Head : 2052 which falls under General Services *i.e.* non-developmental expenditure.

As ‘Orunodoi’ is a Social Security scheme for benefitting women and ‘Micro Entrepreneurs Support Fund’ is a scheme to provide financial support to women in the form of loan waiver, both these schemes are classifiable under Major Head: 2235- ‘Social Security and Welfare’ falling under Social Services.

**(xix) Un-spent amount lying in the bank account of Single Nodal Agency (SNA) :**

In accordance with the directions of Ministry of Finance, Government of India, vide Office Memorandum F.No.1(13)PFMS/FCD/2020 dated 23 March 2021, funds received by the State Government under Centrally Sponsored Schemes are restricted for use by the State Government and was required to be transferred to concerned SNA’s account within a period of 21 days of its receipts.

As on 31<sup>st</sup> March 2022, the amount of unspent amount in SNA Accounts has not been made available by State Government.

#### 4. Contingency Fund:

In exercise of the powers conferred by Section 4 of the Assam Contingency Fund Act, 1950, the State Government made the Assam Contingency Fund Rules, 1950 for regulating all matters connected with or ancillary to the custody of, payment of monies into, and the withdrawal of monies from, the Contingency Fund of the State of Assam. The Contingency Fund of the State of Assam has a corpus of ₹ 200.00 crore. At the end of 2021-22, no amount remained un-recouped under various heads. As on 31<sup>st</sup> March 2022, Contingency Fund has balance of ₹ 200.00 crore.

*The relevant figures are available in Statements 1, 2, and 21 of the Finance Accounts.*

#### 5. Public Account:

##### (i) National Pension System (NPS):

(ii) During the year 2021-22, total contribution to the NPS which is a Defined Contribution Pension Scheme was ₹ 2,355.10 crore (Employees' contribution ₹ 876.49 crore and Government's contribution ₹ 1,478.61 crore). The detailed information on government contribution is available in Statement No. 15 of the Finance Accounts. The Government transferred ₹ 2,355.10 crore to the Public Account under Major Head 8342-117 Defined Contribution Pension scheme. There was no short contribution of Government share during the year.

##### (iii) (A) Reserve Funds bearing Interest:

(a) **State Disaster Response Fund (SDRF):** In terms of guidelines on constitution and administration of the State Disaster Response Fund (under Major Head- '8121 General & Other Reserve Funds' which is under interest bearing section), the Central and State Governments are required to contribute to the fund in the proportion of 90 :10. During the year 2021-22, the State Government received ₹ 617.60 crore as Central Government's share. The State Government's share due during the year is ₹ 68.80 crore. The State Government did not receive any fund from NDRF during 2021-22. Against these fund received/due, the State Government transferred only ₹ 339.68 crore (Central share: ₹ 308.80 crore *plus* State share: ₹ 30.88 crore) to the Fund account under the Major Head: 8121-122 SDRF leading to short transfer of ₹ 346.72 crore (Central share: ₹ 308.80 crore *plus* State share: ₹ 37.92 crore) during the year.

The State Government also transferred ₹ 258.87 crore (Central share: ₹ 193.00 crore *plus* State share: ₹ 21.50 crore *plus* funds from NDRF: ₹ 44.37 crore) to the Fund account during 2021-22 which were due, but not transferred during 2020-21.

During 2021-22, the calamity related expenditure of ₹ 647.92 crore incurred by the State Government was set off (MH: 2245-901) against the fund balance. At the end of 31 March 2022, a balance of ₹ 719.06 crore remained un-invested in the fund.

(b) **State Compensatory Afforestation Fund:** In compliance with the instructions issued by the Ministry of Environment, Forests and Climate Change, Government of India,



the State Governments are required to establish the State Compensatory Afforestation Fund under interest bearing section in Public Account of the State for amounts received from user agencies for undertaking Compensatory Afforestation.

During the year 2021-22, the State Government received no fund from the user agencies and remitted to the National fund. The Government also did not receive any money from National Compensatory Afforestation Deposit during 2021-22. The total balance in the State Compensatory Afforestation Fund as on 31 March 2022 was ₹ 560.81 crore.

**(B) Reserve Funds not bearing Interest:**

**(a) Consolidated Sinking Fund:** The Government of Assam set up the Consolidated Sinking Fund for amortization of loans in 2007-08. According to the guidelines of the Fund, States may contribute a minimum of 0.5 *per cent* of their outstanding liabilities (internal debt + public account) as at the end of the previous year to the Consolidated Sinking Fund. In the year 2021-22, the State Government contributed ₹445.89 crore as against ₹ 428.62 crore (0.5 *per cent* of outstanding liabilities as on 31 March 2021 amounting to ₹ 85,723.11 crore) it was required to contribute to the fund. The State Government dis-invested ₹ 1,821.52 crore from the fund account during the year for redemption of Open Market Loan. The total accumulation of the Fund was ₹ 2,893.06 crore as on 31 March 2022 (₹ 3,988.35 crore as on 31 March 2021) including accrued interest of ₹ 280.34 crore of which ₹ 2,885.83 crore had been invested by RBI.

**(b) Guarantee Redemption Fund :** The State Government constituted the Guarantee Redemption Fund to be administered by the RBI. The latest amendment to the Fund notification issued by the State Government, effective from the year 2012-13, stipulates that the State Government shall initially contribute ₹ 5.00 crore and thereafter an amount equivalent to at least 3 per cent of the outstanding guarantees, at the end of the second financial year preceding the current financial year, as reflected in the books of accounts maintained by the Principal Accountant General. During 2021-22, the State Government contributed ₹ 9.00 crore to the fund against the outstanding guarantees of ₹ 83.42 crore at the end of the second financial year preceding the current financial year (i.e., 2019-20), leading to no short contribution. The total accumulation of the Fund was ₹ 70.59 crore as on 31 March 2022 (₹ 57.22 crore as on 31 March 2021) including accrued interest of ₹ 4.37 crore for 2021-22. The entire fund had been invested by Reserve Bank of India.

*Transactions in the Fund are depicted in Statements 21 and 22 of the Finance Accounts.*

**(iv) Suspense and Remittance Balances:**

The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balance under these heads, worked out by aggregating the outstanding debit and credit balances separately under various heads, was ₹ 1,935.71 crore under MH: 8658 and MH: 8782 as on 31 March 2022 (₹ 1,898.18 crore as on 31 March 2021).

Non-clearance of outstanding balances under these heads affects the accuracy of receipt/expenditure figures and balances under different heads of Accounts (which are carried forward from year to year) of the State Government.

**(v) Cheques and Bills:**

Credit balance under MH 8670 Cheques and Bills indicates cheques issued but remaining un-encashed. The opening balance as on 01 April 2021 was ₹ 1.47 crore (Credit). During 2021-22, no cheque was issued and encashed, leaving a closing balance of ₹1.47 crore (Credit) as on 31 March 2022. The closing balance represents expenditure originally booked in various financial years under different functional Major Heads, which has not resulted in any cash outflow to the Government of Assam till 31 March 2022.

**(vi) Adverse Balance:**

Minus balances appearing in the accounts during the year are given below. The minus balances under these heads were due to misclassification and are under review/corrections.

(₹ in crore)

Major Heads	Major Head Description	Minus balance
6003-103	Internal Debt of the State Government-Loans from LIC of India	0.02
6003-104	Internal Debt of the State Government-Loans from GIC of India	1.29
7610-203	Loans to Government Servant etc.-Advances for Purchase of Other Conveyance	0.04

**(vii) Cash Balance:**

The Cash balance as on 31 March 2022 as per the record of Accountant General was ₹ 1,826.58 crore (Cr.) and that reported by the RBI was ₹ 1,539.19 crore (Dr.). There was a net difference of ₹ 287.39 crore (Cr.), mainly due to erroneous reporting by Agency banks/non-reporting of pension payments by non-link branches of Agency banks. The difference is under reconciliation.

*The relevant figures are available in Statement No. 21 of the Finance Accounts.*

The Cash Balance as on 31 March 2021 as per record of Principal Accountant General was ₹ 3,696.76 crore (Dr.) and that reported by the RBI was ₹ 17.21 crore (Cr.). There was a net difference of ₹ 3,679.55 crore (Dr.), mainly due to non-accounting of expenditure on pension payments made by non-link branches of Agency Banks since 2017-18.

## 6. Impact on revenue expenditure:

The impact on revenue expenditure of misclassifications/non-compliance to statutory provisions on the states' finances as brought out in the preceding paras is tabulated below:

(₹ in crore)

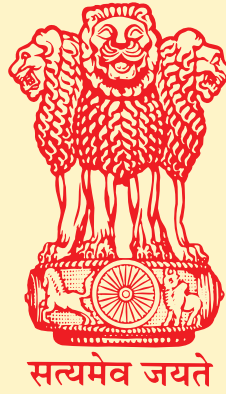
Para Number	Item	Overstatement of revenue expenditure	Understatement of revenue expenditure
Para 3(ii) of Notes to Accounts	Major works budgeted/ booked under Revenue section instead of Capital Section	152.04	---
Para 3(ii) of Notes to Finance Accounts	Minor works budgeted/ booked under Capital Section instead of Revenue Section	---	108.53
Para 3(ii) of Notes to Finance Accounts	Grants-in-Aid booked under Capital section instead of Revenue Section	---	6,168.69
Para 3(ii) of Notes to Finance Accounts	Maintenance expenditure booked under Capital section instead of Revenue Section	---	0.94
Para 3(ii) of Notes to Finance Accounts	Investment budgeted/booked under Revenue Section instead of Capital Section	500.00	---
Para 3(viii) of Notes to Finance Accounts	Non discharge of Interest liabilities payment	---	91.67
Para 5(ii) A(a) of Notes to Finance Accounts	Short transfer of fund to SDRF	---	346.72
<b>Total (Net) Impact</b>		<b>6,064.51 Understatement</b>	





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# FINANCE ACCOUNTS (VOLUME-II) 2021-22



SUPREME AUDIT INSTITUTION OF INDIA  
लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest

## GOVERNMENT OF ASSAM





**FINANCE ACCOUNTS**  
**(Volume – II)**

**2021 - 22**

**GOVERNMENT OF ASSAM**



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# **Part - I**

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE				
(a) Goods and Services Tax				
0005	Central Goods and Services Tax (CGST)			
901	Share of net proceeds assigned to States	7,89,543.00	5,49,776.00	(+)44
	Total - 0005	7,89,543.00	5,49,776.00	(+)44
0006	State Goods and Services Tax (SGST)			
101	Tax	4,49,847.57	3,39,107.06	(+)33
102	Interest	3,659.59	10,65.04	(+)244
103	Penalty	395.35	98.73	(+)300
104	Fees	2,311.64	3,329.85	(-)31
105	Input Tax Credit cross utilisation of SGST and IGST	4,76,762.18	3,67,259.41	(+)30
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	58,907.91	42,596.19	(+)38
110	Advance Apportionment from IGST	58,993.44	56,791.13	(+)4
500	Receipt awaiting transfer to other Minor Heads	7,065.75	44,649.08	(-)84
800	Other Receipts	12.85	6.00	(+)114
	Total - 0006	10,57,956.28	8,54,902.49	(+)24



**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE- Contd.				
(a) Goods and Services Tax - Concl'd.				
Total - (a) Goods and Services Tax		18,47,499.28	14,04,678.49	(+)32
(b) Taxes on Income and Expenditure				
0020	Corporation Tax			
901	Share of net proceeds assigned to States	8,29,861.00	5,64,864.00	(+)47
Total - 0020		8,29,861.00	5,64,864.00	(+)47
0021	Taxes on Income other than Corporation Tax			
901	Share of net proceeds assigned to States	8,27,250.00	5,79,453.00	(+)43
Total - 0021		8,27,250.00	5,79,453.00	(+)43
0022	Taxes on Agricultural Income			
101	Tax Collections	(-)62.66(a)	(-)3,813.03	(-)98
800	Other Receipts	0.28	12.78	(-)98
Total - 0022		(-)62.38	(-)3,800.25	(-)98

(a) Minus figure is due to refund of ₹ 113.95 lakh against collection of ₹ 51.29 lakh during the year.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(b) Taxes on Income and Expenditure - Concl'd.				
0028	Other Taxes On Income and Expenditure			
102	Penalties	4.86	0.10	(+)4,760
107	Taxes on Professions Traders, Callings and Employment	20,675.50	18,878.95	(+)10
901	Share of net proceeds assigned to States	6.00	---	(+)100
Total - 0028		20,686.36	18,879.05	(+)10
Total -(b) Taxes on Income and Expenditure		16,77,734.98	11,59,395.80	(+)45

*(c) Taxes on Property, Capital and Other Transactions***0029 Land Revenue**

101 Land Revenue/ Tax	7,872.35	7,484.99	(+)5
103 Rates and Cesses on Land	1,218.45	1,276.97	(-)5
105 Receipts from Sale of Government Estates	1.64	6.27	(-)74
106 Receipts on account of Survey and Settlement Operations	2.35	2.69	(-)13
107 Sale Proceeds of Waste Lands and Redemption of Land Tax	---	0.27	(-)100
800 Other Receipts	9,407.38	2,910.16	(+)223

#### 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(c) Taxes on Property, Capital and Other Transactions - Contd.				
0029	Land Revenue – Concl'd.			
	Total - 0029	18,502.17	11,681.35	(+)58
0030	Stamps and Registration Fees			
01	Stamps-Judicial			
101	Court Fees Realised in Stamps	34.12	5.59	(+)510
102	Sale of Stamps	1,062.36	780.62	(+)36
800	Other Receipts	164.87	127.14	(+)30
	Total - 01 Stamps - Judicial	1,261.35	913.35	(+)38
02	Stamps-Non-Judicial			
101	Court Fees Realised in Stamps	24.84	8.17	(+)204
102	Sale of Stamps	29,231.56	18,862.75	(+)55
103	Duty on Impressing of Documents	541.85	---	(+)100
800	Other Receipts	55.95	5.72	(+)878
	Total - 02 Stamps-Non-Judicial	29,854.20	18,876.64	(+)58

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account)	(In lakh of ₹)			
A. TAX REVENUE - Contd.				
(c) Taxes on Property, Capital and Other Transactions - Concl'd.				
0030	Stamps and Registration Fees – Concl'd.			
03	Registration Fees			
104	Fees for Registering Documents	5,858.60	3,737.51	(+)57
800	Other Receipts	6,972.11	4,547.72	(+)53
	Total - 03 Registration Fees	12,830.71	8,285.23	(+)55
	Total - 0030	4,39,46.26(a)	2,80,75.22	(+)57
0032	Taxes on Wealth			
901	Share of net proceeds assigned to States	205.00	---	(+)100
	Total - 0032	205.00	---	(+)100
	Total - (c) Taxes on Property, Capital and Other Transactions	62,653.43	39,756.57	(+)58

(a) It includes ₹ 31.20 lakh cleared from Objection Book Suspense pertaining to earlier years and ₹ 8.25 lakh received from Central Government.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(d) Taxes on Commodities and Services other than Goods and Services Tax				
0037	Customs			
901	Share of net proceeds assigned to States	2,07,320.00	96,441.00	(+)115
	Total - 0037	2,07,320.00	96,441.00	(+)115
0038	Union Excise Duties			
01	Shareable Duties			
901	Share of net proceeds assigned to States	1,15,610.00	62,241.00	(+)86
	Total - 01 Shareable Duties	1,15,610.00	62,241.00	(+)86
	Total - 0038	1,15,610.00	62,241.00	(+)86
0039	State Excise			
101	Country Spirits	2,540.34	645.22	(+)294
102	Country Fermented Liquors	14.20	45.96	(-)69
104	Liquor	2.00	7.94	(-)75
105	Foreign Liquors and Spirits	1,89,890.80	2,00,808.03	(-)5
106	Commercial and Denatured Spirits and Medicated Wines	8.06	22.55	(-)64

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(d) Taxes on Commodities and Services other than Goods and Services Tax - Contd.				
0039	State Excise – Concltd.			
107	Medicinal and Toilet Preparations Containing Alcohol, Opium etc.	5.96	124.86	(-)95
150	Fines and Confiscations	5.25	3.85	(+)36
800	Other Receipts	1,440.73	2,335.60	(-)38
Total - 0039		1,93,907.34	2,03,994.01	(-)5
0040	Taxes on Sales, Trade etc.			
101	Receipts under Central Sales Tax Act	19,471.74	63,100.92	(-)69
102	Receipts under State Sales Tax Act	19.32	28.47	(-)32
110	Trade tax	(-)3.15(a)	---	(-)100
111	Value Added Tax (VAT) Receipts	4,66,187.50	4,43,126.24	(-)31
800	Other Receipts	992.24	1,059.03	(-)6
900	Deduct-Refunds	---	(-)217.49	(-)100
Total - 0040		4,86,667.65(b)	5,07,097.17	(-)4

(a) Minus balance is due to refund. (b) It includes ₹ 3.95 lakh cleared from Objection Book Suspense pertaining to earlier years.

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(d) Taxes on Commodities and Services other than Goods and Services Tax - Contd.				
0041	Taxes on Vehicles			
101	Receipts under the Indian Motor Vehicles Act	48,869.74	14,615.47	(+)234
102	Receipts under the State Motor Vehicles Taxation Acts	1,311.68	4,953.89	(-)74
800	Other Receipts	47,639.90	52,828.25	(-)10
	Total - 0041	97,821.31(a)	72,397.61	(+)35
0042	Taxes on Goods and Passengers			
101	Tax Collections	22.73	235.69	(-)90
102	Tolls on Roads	---	(-)11.80	(-)100
103	Tax Collection-Passenger Tax	---	8.04	(-)100
104	Tax Collection- Goods Tax	---	0.50	(-)100
106	Tax on Entry of Goods into Local Areas	206.66	130.31	(+)59
800	Other Receipts	---	0.87	(-)100
	Total - 0042	229.39	363.61	(-)37

(a) It includes ₹ 4.90 lakh cleared from Objection Book Suspense pertaining to earlier years and ₹ 2,432.56 lakh received from Central Government.

# 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(d) Taxes on Commodities and Services other than Goods and Services Tax - Contd.				
0043	Taxes and Duties on Electricity			
101	Taxes on Consumption and Sale of Electricity	33,607.76(a)	19,615.89	(+)71
102	Fees under the Indian Electricity Rules	159.12	117.99	(+)35
103	Fees for the Electrical inspection of Cinemas	2.94	1.68	(+)75
800	Other Receipts	20.77	23.22	(-)11
Total - 0043		33,790.59	19,758.78	(+)71
0044	Service Tax			
901	Share of net proceeds assigned to States	42,425.00	8,682.00	(+)389
Total - 0044		42,425.00	8,682.00	(+)389
0045	Other Taxes and Duties on commodities and Services			
101	Entertainment Tax	0.31	2.57	(-)88
102	Betting Tax	0.08	0.16	(-)50
105	Luxury Tax	(-)129.34(b)	7.07	(-)1,929
111	Taxes on Advertisement Exhibited in Cinema Theatres	0.16	0.09	(+)78

(a) It includes book adjustment of ₹ 24,849.23 lakh for settlement of cross liabilities between APDCL/AEGCL/APGCL and the Government of Assam during 2021-22.

(b) Minus figure is due to refund of ₹ 150.54 lakh against collection of ₹ 21.20 lakh during the year.



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE- Concl.				
(d) Taxes on Commodities and Services other than Goods and Services Tax - Concl.				
0045	Other Taxes and Duties on commodities and Services – Concl.			
800	Other Receipts	0.01	2.19	(-)100
901	Share of net proceeds assigned to States	2,835.00	1,475.00	(+)92
Total - 0045		2,706.22	1,487.08	(+)82
Total -(d) Taxes on Commodities and Services other than Goods and Services Tax		11,80,477.51	9,72,462.26	(+)21
Total -A. TAX REVENUE*		47,68,365.20	35,76,293.12	(+)33

\*Figures under Section 'A – Tax Revenue' are not after taking into account the refunds of revenue.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2021-22	2020-21	
RECEIPT HEADS (Revenue Account)	(In lakh of ₹)		
B. NON-TAX REVENUE			
(b) Interest Receipts, Dividends and Profits			
0049 Interest Receipts			
04 Interest Receipts of State/ Union Territory Governments with Legislature			
103 Interest from Departmental Commercial Undertakings	0.29	0.23	(+)26
107 Interest from Cultivators	---	6.59	(-)100
110 Interest Realised on Investment of Cash Balances	7,119.21	6,866.42	(+)4
190 Interest from Public Sector and Other Undertakings	---	4,266.68	(-)100
195 Interest from Co-operative Societies	0.38	1.86	(-)80
800 Other Receipts	4,966.23	12,444.84	(-)60
Total - 04 Interest Receipts of State/ Union Territory Governments with Legislature	12,086.11	23,586.62	(-)49
Total - 0049	12,086.11(a)	23,586.62	(-)49
0050 Dividends and Profits			
101 Dividends from Public Undertakings	11,364.22	48,188.64	(-)76
200 Dividends from Other Investments	0.32	0.19	(+)68

(a) It includes ₹ 40.60 lakh cleared from Objection Book Suspense pertaining to earlier years.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account)	(In lakh of ₹)			
B. NON-TAX REVENUE - Contd.				
(b) Interest Receipts, Dividends and Profits - Concl'd.				
0050	Dividends and Profits – Concl'd.			
	Total - 0050	11,364.54	48,188.83	(-)76
	Total -(b) Interest Receipts, Dividends and Profits	23,450.65	71,775.45	(-)67
(c) Other Non -Tax Revenue				
	(i) General Services			
0051	Public Service Commission			
102	State Public Service Commission Examination Fees	82.77	191.74	(-)57
800	Other Receipts	0.02	---	(+)100
	Total - 0051	82.79(a)	191.74	(-)57
0055	Police			
101	Police Supplied to Other Governments	14.71	20.13	(-)27
102	Police Supplied to Other Parties	7,431.99	6,523.06	(+)14
103	Fees, Fines and Forfeitures	622.96	435.23	(+)43
104	Receipts under Arms Act	26.46	20.95	(+)26

(a) It includes ₹ 1.48 lakh cleared from Objection Book Suspense pertaining to earlier years.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0055	Police – Concl.			
800	Other Receipts	980.77	801.45	(+)22
Total - 0055		9,076.89	7,800.82	(+)16
0056	Jails			
102	Sale of Jail Manufactures	2.79	3.63	(-)23
800	Other Receipts	1.31	1.84	(-)29
Total - 0056		4.10	5.47	(-)25
0058	Stationery and Printing			
101	Stationery Receipts	0.96	0.59	(+)63
102	Sale of Gazettes etc.	0.46	---	(+)100
200	Other Press Receipts	0.39	0.46	(-)15
800	Other Receipts	8.14	2.52	(+)223
Total - 0058		9.95	3.57	(+)179

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2021-22	2020-21	
RECEIPT HEADS (Revenue Account)	(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(i) General Services - Contd.			
0059	Public Works		
01	Office Buildings		
011	Rents	0.36	--- (+)100
102	Hire Charges of Machinery and Equipment	15.07	4.98 (+)203
103	Recovery of Percentage Charges	---	0.01 (-)100
800	Other Receipts	12.98	66.22 (-)80
	Total - 01 Office Buildings	28.41	71.21 (-)60
60	Other Buildings		
103	Recovery of Percentage Charges	---	0.02 (-)100
800	Other Receipts	0.10	0.02 (+)400
	Total - 60 Other Buildings	0.10	0.04 (+)150
80	General		
102	Hire Charges of Machinery and Equipment	0.75	1.06 (-)29
800	Other Receipts	229.42	61.91 (+)271

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0059	Public Works – Concltd.			
80	General – Concltd.			
	Total - 80 General	230.17	62.97	(+)266
	Total - 0059	258.68	134.22	(+)93
0070	Other Administrative Services			
01	Administration of Justice			
102	Fines and Forfeitures	653.13	231.15	(+)183
501	Services and Service Fees	11.79	1.88	(+)527
800	Other Receipts	920.76	292.15	(+)215
	Total - 01 Administration of Justice	1,585.68(a)	525.18	(+)202
02	Elections			
101	Sale Proceeds of Election Forms and Documents	19.40	8.50	(+)128
104	Fees, Fines and Forfeiture	36.08	8.43	(+)328
800	Other Receipts	24.30	25.80	(-)6

(b) It includes ₹ 40.03 lakh received from Central Government.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account)	(In lakh of ₹)			
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0070	Other Administrative Services – Contd.			
02	Elections – Concl'd.			
	Total - 02 Elections	79.78	42.73	(+)87
60	Other Services			
101	Receipts from the Central Government for Administration of Central Acts and Regulations	2.09	6.30	(-)67
102	Receipts under Citizenship Act	14.99	1.48	(+)913
103	Receipts under Explosives Act	13.68	4.32	(+)217
104	Receipts under Wild Life Act	---	0.05	(-)100
105	Home Guards	2,252.11	112.73	(+)1,898
106	Civil Defence	2,338.03	---	(+)100
107	Pass-Port and Visa Fees	43.06	41.11	(+)5
108	Marriage Fees	0.28	---	(+)100
115	Receipts from Guest Houses, Government Hostels etc.	75.57	68.95	(+)10

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0070	Other Administrative Services – Concl'd.			
60	Other Services – Concl'd.			
800	Other Receipts	4,978.37	8,769.35	(-)43
	Total -60 Other Services	9,718.17	9,004.29	(+)8
	Total - 0070	11,383.63(a)	9,572.20	(+)19
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01	Civil			
101	Subscriptions and Contributions	1,864.24	1,302.62	(+)43
	Total - 01 Civil	1,864.24	1,302.62	(+)43
	Total - 0071	1,864.24	1,302.62	(+)43
0075	Miscellaneous General Services			
101	Unclaimed Deposits	3.41	---	(+)100
800	Other Receipts	332.09	1,066.92	(-)69

(a) It includes ₹ 1,159.64 lakh cleared from Objection Book Suspense pertaining to earlier years.



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue- Contd.				
(i) General Services - Concl'd.				
0075	Miscellaneous General Services – Concl'd.			
900	Deduct-Refunds	---	(-)2.82	(-)100
Total - 0075		335.50	1,064.10	(-)68
Total - (i) General Services		23,015.78	20,074.74	(+)15
(ii) Social Services				
0202	Education, Sports, Art and Culture			
01	General Education			
101	Elementary Education	28.17	18.73	(+)50
102	Secondary Education	27.17	15.49	(+)75
103	University and Higher Education	212.49	321.74	(-)34
600	General	9.31	1.66	(+)461
Total - 01 General Education		277.14	357.62	(-)23
02	Technical Education			
101	Tuitions and Other Fees	40.46	28.56	(+)42

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0202	Education, Sports, Art and Culture – Concl'd.			
02	Technical Education – Concl'd.			
800	Other Receipts	45.47	28.12	(+)62
	Total - 02 Technical Education	85.93	56.68	(+)52
03	Sports and Youth Services			
800	Other Receipts	8.63	21.09	(-)59
	Total - 03 Sports and Youth Services	8.63	21.09	(-)59
04	Art and Culture			
102	Public Libraries	0.16	0.18	(-)6
800	Other Receipts	55.91	119.89	(-)53
900	Deduct-Refunds	0.31	---	(+)100
	Total - 04 Art and Culture	56.38	120.07	(-)53
	Total - 0202	428.08(a)	555.46	(-)23

(a) It includes ₹ 8.98 lakh cleared from Objection Book Suspense pertaining to earlier years.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0210	Medical and Public Health			
01	Urban Health Services			
020	Receipts from Patients for Hospital and Dispensary Services	0.32	0.08	(+)300
101	Receipts from Employees State Insurance Scheme	524.10	354.64	(+)48
103	Contribution for Central Government Health Scheme	---	0.04	(-)100
107	Receipts from Drug Manufacture	0.01	1.36	(-)99
800	Other Receipts	30.10	51.50	(-)42
	Total - 01 Urban Health Services	554.53	407.62	(+)36
02	Rural Health Services			
101	Receipts/ Contributions from Patients and Others	---	0.03	(-)100
800	Other Receipts	32.20	---	(+)100
	Total - 02 Rural Health Services	32.20	0.03	(+)1,07,233

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account)	(In lakh of ₹)			
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0210	Medical and Public Health – Contd.			
03	Medical Education, Training and Research			
101	Ayurveda	4.04	2.11	(+)91
102	Homeopathy	0.12	---	(+)100
105	Allopathy	0.30	0.40	(-)25
200	Other Systems	---	0.10	(-)100
Total - 03 Medical Education, Training and Research		4.46	2.61	(+)71
04	Public Health			
102	Sale of Sera/ Vaccine	7.26	13.03	(-)44
104	Fees and Fines etc.	495.42	393.07	(+)26
105	Receipts from Public Health Laboratories	25.08	34.21	(-)27
501	Services and Service Fees	0.10	0.06	(+)67
800	Other Receipts	284.30	216.04	(+)32
Total - 04 Public Health		812.16	656.41	(+)24

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0210	Medical and Public Health – Concltd.			
80	General			
800	Other Receipts	11.46	10.92	(+)5
	Total - 80 General	11.46	10.92	(+)5
	Total - 0210	1,414.80	1,077.59	(+)31
0211	Family Welfare			
101	Sale of Contraceptives	1.57	0.11	(+)1,327
	Total - 0211	1.57	0.11	(+)1,327
0215	Water Supply and Sanitation			
01	Water Supply			
102	Receipts from Rural Water Supply Schemes	1.02	2.95	(-)65
103	Receipts from Urban Water Supply Schemes	8.55	13.13	(-)35
104	Fees, Fines etc.	1.13	1.02	(+)11
501	Services and Service Fees	0.27	---	(+)100

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account)				
(In lakh of ₹)				
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0215	Water Supply and Sanitation – Concltd.			
01	Water Supply – Concltd.			
800	Other Receipts	32.81	43.85	(-)25
	Total - 01 Water Supply	43.78	60.95	(-)28
02	Sewerage and Sanitation			
800	Other Receipts	7.49	3.31	(+)126
	Total - 02 Sewerage and Sanitation	7.49	3.31	(+)126
	Total - 0215	51.27(a)	64.26	(-)20
0216	Housing			
01	Government Residential Buildings			
106	General Pool Accommodation	27.90	28.11	(-)1
107	Police Housing	10.74	8.60	(+)25
700	Other Housing	428.43	388.66	(+)10
	Total - 01 Government Residential Buildings	467.07	425.37	(+)10

(a) It includes ₹ 0.29 lakh cleared from Objection Book Suspense pertaining to earlier years.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0216	Housing – Concl.			
02	Urban Housing			
800	Other Receipts	252.92	211.55	(+)20
	Total - 02 Urban Housing	252.92	211.55	(+)20
03	Rural Housing			
800	Other Receipts	---	0.56	(-)100
	Total - 03 Rural Housing	---	0.56	(-)100
80	General			
800	Other Receipts	0.20	1.19	(-)83
	Total - 80 General	0.20	1.19	(-)83
	Total -0216	720.19	638.67	(+)13
0217	Urban Development			
03	Integrated Development of Small and Medium Towns			
800	Other Receipts	0.29	0.07	(+)314

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0217	Urban Development – Concl'd.		
03	Integrated Development of Small and Medium Towns – Concl'd.		
	Total - 03 Integrated Development of Small and Medium Towns	0.29	0.07
60	Other Urban Development Schemes		
800	Other Receipts	159.92	11.14
	Total - 60 Other Urban Development Schemes	159.92	11.14
	Total - 0217	160.21	11.21
0220	Information and Publicity		
01	Films		
102	Receipts from Departmentally Produced Films	0.21	0.16
800	Other Receipts	0.18	0.05
	Total - 01 Films	0.39	0.21



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0220	Information and Publicity – Concl'd.			
60	Others			
106	Receipts from Advertising and Visual Publicity	0.08	0.02	(+)300
113	Receipts from Other Publications	0.01	---	(+)100
800	Other Receipts	0.79	0.80	(-)1
	Total - 60 Others	0.88	0.82	(+)7
	Total - 0220	1.27	1.03	(+)23
0230	Labour and Employment			
101	Receipts under Labour Laws	730.85	636.84	(+)15
102	Fees for Registration of Trade Unions	4.47	8.17	(-)45
103	Fees for Inspection of Steam Boilers	35.74	44.36	(-)19
104	Fees Realised under Factory's Act	328.67	366.06	(-)10
106	Fees under Contract Labour (Regulation and Abolition Rules)	391.17	288.08	(+)36

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0230	Labour and Employment – Concltd.			
800	Other Receipts	100.82	73.15	(+)38
Total - 0230		1,591.72(a)	1,416.66	(+)12
0235	Social Security and Welfare			
01	Rehabilitation			
800	Other Receipts	28.99	0.78	(+)3,617
Total - 01 Rehabilitation		28.99	0.78	(+)3,617
60	Other Social Security and Welfare Programmes			
800	Other Receipts	---	0.92	(-)100
Total - 60 Other Social Security and Welfare Programmes		---	0.92	(-)100
Total - 0235		28.99	1.70	(+)1,605
0250	Other Social Services			
800	Other Receipts	---	0.02	(-)100

(a) It includes ₹ 40.00 lakh received from Central Government.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of
		2021-22	2020-21	Increase (+)/Decrease (-) during the year
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services- Concl'd.				
0250	Other Social Services – Concl'd.			
Total - 0250		---	0.02	(-)100
Total - (ii) Social Services		4,398.10	3,766.71	(+)17
(iii) Economic Services				
0401	Crop Husbandry			
103	Seeds	9.63	10.73	(-)10
104	Receipts from Agricultural Farms	3.77	5.17	(-)27
105	Sale of Manures and Fertilisers	43.23	43.88	(-)1
107	Receipts from Plant Protection Services	46.78	60.39	(-)23
108	Receipts from Commercial Crops	0.32	0.10	(+)220
119	Receipts from Horticulture and Vegetable Crops	0.37	0.31	(+)19
120	Sale, Hire and Services of Agricultural Implements and Machinery including Tractors	5.19	1.36	(+)282
800	Other Receipts	19.82	18.08	(+)10

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0401	Crop Husbandry – Concltd.			
	Total - 0401	129.11(a)	140.02	(-)8
0403	Animal Husbandry			
102	Receipts from Cattle and Buffalo Development	26.56	39.94	(-)34
103	Receipts from Poultry Development	29.54	24.22	(+)22
105	Receipts from Piggery Development	6.88	7.52	(-)9
108	Receipts from Other Live Stock Development	35.14	19.97	(+)76
800	Other Receipts	14.33	9.97	(+)44
	Total - 0403	112.45	101.62	(+)11
0404	Dairy Development			
800	Other Receipts	8.05	29.22	(-)72
	Total - 0404	8.05	29.22	(-)72
0405	Fisheries			
011	Rents	9.53	7.25	(+)31

(a) It includes ₹ 0.87 lakh cleared from Objection Book Suspense pertaining to earlier years.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0405	Fisheries – Concltd.			
102	License Fees, Fines etc.	39.51	14.31	(+)176
103	Sale of Fish, Fish Seeds etc.	161.63	169.96	(-)5
501	Services and Service Fees	1.89	---	(+)100
800	Other Receipts	199.54	217.68	(-)8
Total - 0405		412.10	409.20	(+)1
0406	Forestry and Wild Life			
01	Forestry			
101	Sale of Timber and Other Forest Produce	7,064.73	7,703.45	(-)8
102	Receipts from Social and Farm Forestries	1,978.48	1,233.66	(+)60
103	Receipts from Environmental Forestry	18,621.95	18,844.76	(-)1
104	Receipts from Forest Plantations	---	20.97	(-)100
800	Other Receipts	9,627.66	6,138.11	(+)57
Total - 01 Forestry		37,292.82	33,940.95	(+)10

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account)	(In lakh of ₹)			
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0406	Forestry and Wild Life – Concltd.			
02	Environmental Forestry and Wild Life			
111	Zoological Park	0.04	30.91	(-)100
112	Public Gardens	---	13.89	(-)100
800	Other Receipts	2,021.51	1,303.71	(+)55
Total - 02 Environmental Forestry and Wild Life		2,021.55	1,348.51	(+)50
Total - 0406		39,314.36(a)	35,289.46	(+)11
0408 Food Storage and Warehousing				
800	Other Receipts	80.25	31.71	(+)153
Total - 0408		80.25	31.71	(+)153
0425 Co-operation				
101	Audit Fees	32.49	19.03	(+)71
800	Other Receipts	25.75	50.91	(-)49
Total - 0425		58.24	69.94	(-)17

(a) It includes ₹ 120.55 lakh cleared from Objection Book Suspense pertaining to earlier years.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0435	Other Agricultural Programmes			
102	Fees for Quality Control Grading of Agricultural Products	2.16	1.49	(+)45
103	Receipts from Agricultural Research Stations Orchards etc.	---	0.03	---
104	Soil and Water Conservation	8.23	7.74	(+)6
501	Other Services and Service Fees	0.25	0.24	(+)4
800	Other Receipts	5.49	6.11	(-)10
Total - 0435		16.13	15.61	(+)3
0515	Other Rural Development Programmes			
101	Receipts under Panchayati Raj Acts	6.76	3.40	(+)99
800	Other Receipts	168.82	16.34	(+)933
Total - 0515		175.58	19.74	(+)789

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0552	North Eastern Areas			
800	Other Receipts	11,444.26	5,774.87	(+)98
Total - 0552		11,444.26(a)	5,774.87	(+)98
0701	Medium Irrigation			
04	Medium Irrigation-Non-Commercial			
800	Other Receipts	2.87	7.37	(-)61
Total - 04 Medium Irrigation-Non-Commercial		2.87	7.37	(-)61
80	General			
800	Other Receipts	222.08	48.10	(+)362
Total - 80 General		222.08	48.10	(+)362
Total - 0701		224.95	55.47	(+)306
0702	Minor Irrigation			
01	Surface Water			
101	Receipts from Water Tanks	0.09	0.25	(-)64

(a) The amount received from Central Government.



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account)	(In lakh of ₹)			
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0702	Minor Irrigation – Contd.			
01	Surface Water – Concl'd.			
102	Receipts from Lift Irrigation Schemes	0.17	0.35	(-)51
800	Other Receipts	1.07	2.05	(-)48
	Total - 01 Surface Water	1.33	2.65	(-)50
02	Ground water			
800	Other Receipts	0.11	0.02	(+)450
	Total - 02 Ground water	0.11	0.02	(+)450
04	Flood Control			
102	Flood Control Project	1.39	0.45	(+)209
800	Other Receipts	0.23	2.07	(-)89
	Total - 04 Flood Control	1.62	2.52	(-)36

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0702	Minor Irrigation – Concltd.			
80	General			
800	Other Receipts	12.32	190.79	(-)94
	Total - 80 General	12.32	190.79	(-)94
	Total - 0702	15.38	195.98	(-)92
0802	Petroleum			
101	Cess on Indigenous Crude Oil	0.05	0.09	(-)44
103	Royalties	2,50,242.06	1,46,744.13	(+)71
104	Receipts under the Petroleum Act	269.57	107.49	(+)151
800	Other Receipts	17.76	3.09	(+)475
	Total - 0802	2,50,529.44	1,46,854.80	(+)71
0803	Coal and Lignite			
101	Coal Concession Fees and Royalties	458.21	1,603.82	(-)71
	Total - 0803	458.21	1,603.82	(-)71

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0851	Village and Small Industries			
101	Industrial Estates	0.30	1.79	(-)83
102	Small Scale Industries	2.83	4.39	(-)36
103	Handloom Industries	14.44	6.23	(+)132
105	Khadi and Village Industries	0.22	0.23	(-)4
107	Sericulture Industries	6.87	4.63	(+)48
800	Other Receipts	26.09	27.37	(-)5
Total - 0851		50.75	44.64	(+)14
0852	Industries			
04	Petrochemical Industries			
800	Other Receipts	0.19	0.08	(+)138
Total - 04 Petrochemical Industries		0.19	0.08	(+)138

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0852	Industries – Concltd.			
80	General			
800	Other Receipts	159.60	0.06	(+)2,65,900
	Total - 80 General	159.60	0.06	(+)2,65,900
	Total - 0852	159.79	0.14	(+)1,14,036
0853	Non-ferrous Mining and Metallurgical Industries			
102	Mineral Concession Fees, Rents and Royalties	662.97	544.14	(+)22
800	Other Receipts	191.44	61.64	(+)211
	Total - 0853	854.41	605.78	(+)41
1054	Roads and Bridges			
011	Rent	15.37	28.65	(-)46
101	National High Ways Permanent Bridges	2.94	17.19	(-)83
102	Tolls on Roads	39.26	13.08	(+)200
800	Other Receipts	1,710.82	1,937.14	(-)12

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
1054	Roads and Bridges – Concltd.			
	Total - 1054	1,768.39	1,996.06	(-)11
1056	Inland Water Transport			
800	Other Receipts	590.02	482.28	(+)22
	Total - 1056	590.02	482.28	(+)22
1425	Other Scientific Research			
800	Other Receipts	12.02	7.40	(+)62
	Total - 1425	12.02	7.40	(+)62
1452	Tourism			
103	Receipts from Tourists Transport	10.07	9.07	(+)11
105	Rent and Catering Receipts	41.82	53.52	(-)22
800	Other Receipts	1.30	0.20	(+)550
	Total - 1452	53.19(a)	62.79	(-)15

(a) It includes ₹ 0.14 lakh cleared from Objection Book Suspense pertaining to earlier years.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
1456	Civil Supplies			
800	Other Receipts	6.27	5.04	(+)24
	Total - 1456	6.27	5.04	(+)24
1475	Other General Economic Services			
101	Fees realised under the Monopolies and Restrictive Trade Practices Act,1966	2.07	0.44	(+)370
103	Fees for Registration of Trade Marks	5.54	2.76	(+)101
104	Receipts from Certification Marking and Testing Fees	0.52	1.58	(-)67
105	Regulation of Joint Stock Companies	12.15	10.10	(+)20
106	Fees for Stamping Weights and Measure	515.29	478.18	(+)8
108	Trade Demonstration and Publicity	---	0.05	(-)100
200	Regulation of Other Business Undertakings	0.15	0.16	(-)6

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
1475	Other General Economic Services			
800	Other Receipts	101.13	55.65	(+)82
Total - 1475		636.85(a)	548.92	(+)16
Total - (iii) Economic Services		3,07,110.23	1,94,344.51	(+)58
Total - (c) Other Non-Tax Revenue		3,34,524.11	2,18,185.96	(+)53
Total - B. NON-TAX REVENUE		3,57,974.76	2,89,961.41	(+)23

(a) It includes ₹ 6.59 lakh cleared from Objection Book Suspense pertaining to earlier years.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS				
1601	Grants-in-Aid from Central Government			
06	Centrally Sponsored Schemes			
101	Central Assistance/ Share			
	Integrated Child Development Service Schemes (ICDS)			
	Integrated Child Protection Scheme (ICPS)	---	3,159.17	(-)100
	Anganwadi Services	797.87	77,321.12	(-)99
	Pradhn Mantri Matru Vandhana Yojana	---	164.57	(-)100
	National Nutrition Mission	---	987.04	(-)100
	Scheme for Adolescent Girls	---	1,276.74	(-)100
	Saksham Anganwadi and POSHAN II	71,905.90	---	(+)100
	National Social Assistance Programme (NSAP)			
	National Disabled Pension Scheme	---	890.56	(-)100
	Indira Gandhi National Disability Pension Scheme	449.40	---	(+)100
	Indira Gandhi National Widow Pension Scheme	31,87.98	5,401.47	(-)41
	Indira Gandhi National Old Age Pension Scheme	17,499.10	32,459.36	(-)46



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/ Share – Contd.			
	Modernisation of Police Force	26,042.88	6,542.54	(+)298
	Post Matric Scholarships for OBC Students	1,187.25	8,352.10	(-)86
	Border Area Development Programme	625.56	---	(+)100
	Praqdhan Mantri Jana Vilash Kariyakram for Minorities	15,999.32	---	(+)100
	Pradhan Mantri Janvikash Karyakram for Minorities	---	7,148.95	(-)100
	Infrastructure Facilities for Judiciary			
	Infrastructural Facilities for Judiciary	2,740.00	2,500.00	(+)10
	National Rural Water Supply and Santation Project			
	Jal Jeevan Mission	---	47,776.85	(-)100
	Pradhan Mantri Kaushal Vikash Yojana	1,790.00	587.55	(+)205
	Setting up of New Polytechinc	---	200.00	(-)100
	Flood Management and Border Areas Programme	1,480.30	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account)				
(In lakh of ₹)				
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/ Share – Contd.			
	Samagra Shikha - Secondary Education	14,643.26	3,608.63	(+)306
	Samagra Shikha - Elementary Education	1,05,918.93	1,17,412.97	(-)10
	Integrated Development of Wild Life Habitants	1,603.47	2,549.18	(-)37
	Padhna Likhna Abhiyan	---	226.00	(-)100
	National Immunisation Programme	---	246.28	(-)100
	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	1,155.83	1,031.60	(+)12
	COVID-19 Vaccination for Health Care Workers and Frontline Workers	---	333.31	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account)				
(In lakh of ₹)				
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/ Share – Contd.			
National Health Mission (NHM)				
	NRHM - Flexible Pool for Communicable Diseases	2,039.00	---	(+)100
	NRHM - Flexible Pool for Non-Communicable Diseases, Injury and Trauma	8.00	---	(+)100
	NRHM - Infrastructure Maintenance	14,900.88	---	(+)100
	National Rural Health Mission	13,06,84.54	1,44,008.53	(-)9
	National Urban Health Mission	1,073.00	1,886.00	(-)43
	National Mission on AYUSH	---	347.15	(-)100
	ASHA Benefit Package	2,306.00	---	(+)100
	Ayushman Bharat Health and Wellness Centres	4,655.00	---	(+)100
	Routine Immunisation, Pulse Polio Immunisation, National Iodine Deficiency Disorders Control Programme	18,763.00	---	(+)100
	Integrated Child Protection Scheme (ICPS)	864.69	---	(+)100
	National Urban Livelihood Mission (NULM)	2,409.12	1,604.80	(+)50

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/ Share – Contd.			
	Mid-Day-Meal Programme	53,469.47	47,631.24	(+)12
	COVID-19 Emergency Response and System Preparedness Package EAC	36,561.00	---	(+)100
	Pradhan Mantri Matsya Sampada Yojana	3,795.34	---	(+)100
	Rashtriya Gram Swaraj Abhiyan (RGSA)	300.00	1,200.00	(-)75
	Rastriya Ucchatar Shiksha Abhijan	634.21	---	(+)100
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	25,989.69	44,931.88	(-)42
	Human Resources in Health and Medical Education	5,435.00	10,559.00	(-)49
	National Mission on Ayush including Mission on Medicinal Plant	639.52	---	(+)100
	National Rural Livelihood Mission (NRLM)	17,774.55	14,443.77	(+)23
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1,59,150.00	2,51,662.00	(-)37

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/ Share – Contd.			
	Swachh Bharat Mission (SBM)			
	SBM- Rural	20,144.15	21,339.79	(-)6
	SBM- Urban	910.39	334.40	(+)172
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)			
	Har Khet Ko Pani	37,818.50	19,374.84	(+)95
	Per Drop More Crop	2,492.00	---	(+)100
	Integrated Watershed Development Programme	204.37	12,473.00	(-)98
	AMRUT (Capacity Building under Atal Mission for Re-juvenation & Urban Transformation)	18,963.55	612.07	(+)2,998
	Implementation of Management Action Plan (MAP)	---	87.64	(-)100
	Pradhan Mantri Awas Yojana (PMAY)			
	PMAY-Rural	4,96,897.77	1,38,085.16	(+)260
	PMAY-Urban	16,040.31	6,829.49	(+)135

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/ Share – Contd.			
	Blue Revolution-Integrated Development and Management of Fisheries			
	Integrated Development and Management of Fisheries	---	748.00	(-)100
	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	---	1,195.28	(-)100
	White Revolution- Animal Husbandry and Dairying			
	National Livestock Mission	---	686.57	(-)100
	Mission for Protection & Empowerment for Women	---	478.62	(-)100
	Nirbhaya Fund	337.50	186.88	(+)81

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2021-22	2020-21	
RECEIPT HEADS (Revenue Account)	(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.			
1601 Grants-in-Aid from Central Government – Contd.			
06 Centrally Sponsored Schemes – Contd.			
101 Central Assistance/ Share – Contd.			
Green Revolution ( Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)			
Rashtriya Krishi Vikash Yojana	7,654.00	11,778.00	(-)35
National Food Security Mission	1,277.95	13,569.07	(-)91
National Mission on Horticulture	21,87.00	3,645.00	(-)40
National Mission on Oil Seed and Oil Palm	1,529.40	---	(+)100
National Project on Soil Health & Fertility	---	1,374.21	(-)100
Paramparagat Krishi Vikas Yojana	---	505.57	(-)100
Sub-Mission on Agriculture Mechanisation	887.77	---	(+)100
National e-Governance Plan Agriculture	---	112.76	(-)100
National Bamboo Mission (NBM)	---	321.60	(-)100
National Mission on Sustainable Agriculture	20.10	---	(+)100
Sub-Mission on Agriculture Extension	804.00	1231.06	(-)35
Atal Vayo Abhyuday Yojna	21.55	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
101	Central Assistance/ Share – Concltd.			
	Pre Matric Scholarship for OBC, EBC and DNT	81.65	---	(+)100
	Total -101 Central Assistance/ Share	13,56,751.03	10,73,419.37	(+)26
102	Externally Aided Project- Grants for Centrally Sponsored Scheme	---	(-)170.10	(-)100
	Additional Central Assistance for Externally Aided Projects	1,41,604.20	1,02,608.31	(+)38
	National Health Mission (NHM)			
	National Rural Health Mission	843.00	130.00	(+)548
	COVID-19 Emergency Response and System Preparedness Package EAC	578.00	9,759.00	(-)94
	National Rural Livelihood Mission (NRLM)	2,025.00	900.78	(+)125
	Total - 102 Externally Aided Project- Grants for Centrally Sponsored Scheme	1,45,050.20	1,13,227.99	(+)28



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2021-22	2020-21	
RECEIPT HEADS (Revenue Account)	(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government – Contd.			
06 Centrally Sponsored Schemes – Contd.			
789 Special Component Plan for Scheduled Caste			
Integrated Child Development Service (ICDS)			
Anganwadi Services	7,023.92	26,618.80	(-)74
Scheme for Adolescent Girls	---	642.43	(-)100
National Social Assistance Programme (NSAP)			
Indira Gandhi National Disability Pension Scheme	74.22	---	(+)100
Indira Gandhi National Widow Pension Scheme	276.90	---	(+)100
Indira Gandhi National Old Age Pension Scheme	2,045.25	---	(+)100
National Rural Water Supply and Santation Project			
Jal Jeevan Mission	---	5,400.00	(-)100
Pradhan Mantri Kaushal Vikash Yojana	---	47.16	(-)100
Samagra Shikha - Secondary Education	1,870.09	349.46	(+)435
Samagra Shikha - Elementary Education	11,238.10	13,827.72	(-)19
Samagra Shikha - Teacher Education	---	110.80	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account)				
(In lakh of ₹)				
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
789	Special Component Plan for Scheduled Caste – Contd.			
	Pradhan Mantri Adarsh Gram Yojana	10.00	1,810.20	(-)99
	Padhna Likhna Abhiyan	---	65.25	(-)100
	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	52.63	---	(+)100
	National Health Mission (NHM)			
	NRHM - Flexible Pool for Communicable Diseases	382.00	---	(+)100
	NRHM - Infrastructure Maintenance	4,773.68	---	(+)100
	National Rural Health Mission	18,535.04	15,145.58	(+)22
	National Urban Health Mission	280.00	432.00	(-)35
	ASHA Benefit Package	204.00	---	(+)100
	Ayushman Bharat Health and Wellness Centres	414.00	---	(+)100
	Routine Immunisation, Pulse Polio Immunisation, National Iodine Deficiency Disorders Control Program	1,265.00	---	(+)100
	National Urban Livelihood Mission (NULM)	740.51	493.25	(+)50

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account)				
(In lakh of ₹)				
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
789	Special Component Plan for Scheduled Caste – Contd.			
	Welfare of Plains Tribes and Backward Classes	10.00	---	(+)100
	Mid-Day-Meal Programme	16,442.18	6,589.00	(+)150
	Pradhan Mantri Matsya Sampada Yojana	591.21	---	(+)100
	Rashtriya Gram Swaraj Abhiyan (RGSA)	2,200.00	914.50	(+)141
	Rastriya Uchcharat Shiksha Abhijan	187.67	---	(+)100
	Human Resources in Health and Medical Education	1,658.00	3,781.00	(-)56
	Scheme for Development of Scheduled Caste	---	2,494.07	(-)100
	National Rural Livelihood Mission (NRLM)	10,037.60	7,926.59	(+)27
	Swachh Bharat Mission (SBM)			
	Swachh Bharat Mission - Rural	2,015.99	2,523.38	(-)20
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
	Per Drop More Crop	224.00	---	(+)100
	Integrated Watershed Development Programme	123.62	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
<b>RECEIPT HEADS (Revenue Account)</b>				
<b>(In lakh of ₹)</b>				
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government – Contd.</b>			
06	Centrally Sponsored Schemes – Contd.			
789	Special Component Plan for Scheduled Caste – Contd.			
	<b>Implementation of Management Action Plan (MAP)</b>	---	5.13	(-)100
	<b>Pradhan Mantri Awas Yojana (PMAY)</b>			
	Urban	1,239.80	194.80	(+)536
	Rural	40,157.03	6,407.35	(+)527
	<b>Blue Revolution-Integrated Development and Management of Fisheries</b>			
	Integrated Development and Management of Fisheries	---	166.00	(-)100
	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	---	347.40	(-)100
	<b>White Revolution- Animal Husbandry and Dairying</b>			
	National Livestock Mission	---	280.97	(-)100
	<b>Umbrella Scheme for Development of Scheduled Caste</b>			
	Post-Matric Scholarship Scheme (Schedule Caste)	10.00	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2021-22	2020-21	
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>(In lakh of ₹)</b>			
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601 Grants-in-Aid from Central Government – Contd.</b>			
<i>06 Centrally Sponsored Schemes – Contd.</i>			
<i>789 Special Component Plan for Scheduled Caste – Concl'd.</i>			
<b>Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)</b>			
Rashtriya Krishi Vikash Yojana	5,646.00	4,293.24	(+)32
National Food Security Mission	109.25	1,164.11	(-)91
National Mission on Horticulture	189.00	315.00	(-)40
National Mission on Oil Seed and Oil Palm	136.06	---	(+)100
National Project on Soil Health & Fertility	---	164.64	(-)100
Sub-Mission on Agriculture Mechanisation	150.00	---	(+)100
National e-Governance Plan Agriculture	---	5.16	(-)100
National Bamboo Mission (NBM)	---	28.80	(-)100
National Mission on Sustainable Agriculture	1.80	---	(+)100
Sub-Mission on Agriculture Extension	72.00	144.18	(-)50
<b>Total - 789 Special Component Plan for Scheduled Caste</b>	<b>1,30,386.55</b>	<b>1,02,687.97</b>	<b>(+)27</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
796	Tribal Area Sub-Plan			
	Integrated Child Development Service (ICDS)			
	Anganwadi Services	37,796.37	4,128.47	(+)816
	National Social Assistance Programme (NSAP)			
	Indira Gandhi National Disability Pension Scheme	177.79	---	(+)100
	Indira Gandhi National Widow Pension Scheme	696.31	---	(+)100
	Indira Gandhi National Old Age Pension Scheme	5,215.31	---	(+)100
	Post-Matric Scholarship for ST Students	---	5,413.54	(-)100
	National Rural Water Supply and Santation Project			
	Jal Jeevan Mission	---	2,000.00	(-)100
	Pradhan Mantri Kaushal Vikash Yojana	---	24.41	(-)100
	Samagra Shikha - Secondary Education	3,315.87	2,245.11	(+)48
	Samagra Shikha - Elementary Education	19,170.15	21,699.83	(-)12

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account)				
(In lakh of ₹)				
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
796	Tribal Area Sub-Plan – Contd.			
	Samagra Shikha - Teacher Education	---	174.57	(-)100
	Padhna Likhna Abhiyan	---	35.00	(-)100
	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	48.71	---	(+)100
	Employment Generation Programme	---	6.74	(-)100
	National Health Mission (NHM)			
	NRHM-Flexible Pool for Communicable Diseases	857.00	---	(+)100
	NRHM - Infrastructure Maintenance	3,099.36	---	(+)100
	National Rural Health Mission	16,424.00	15,563.74	(+)6
	National Urban Health Mission	88.00	193.00	(-)54
	ASHA Benefit Package	356.00	---	(+)100
	Ayushman Bharat Health and Wellness Centres	721.00	---	(+)100
	Routine Immunisation, Pulse Polio Immunisation, National Iodine Deficiency Disorders Control Program	2,812.00	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account)				
(In lakh of ₹)				
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
796	Tribal Area Sub-Plan – Contd.			
	National Urban Livelihood Mission (NULM)	141.52	94.25	(+)50
	Mid-Day-Meal Programme	7,222.83	5,919.15	(+)22
	Pradhan Mantri Matsya Sampada Yojana	653.95	---	(+)100
	Rashtriya Gram Swaraj Abhiyan (RGSA)	1,904.12	497.09	(+)283
	Rastriya Ucchatar Shiksha Abhijan	102.61	---	(+)100
	Human Resources in Health and Medical Education	857.00	1,960.00	(-)56
	National Rural Livelihood Mission (NRLM)	7,268.62	5,739.93	(+)27
	Swachh Bharat Mission (SBM)			
	Swachh Bharat Mission - Rural	3,517.89	3,817.43	(-)8
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
	Har Khet Ko Pani	17,710.97	3,487.05	(+)408
	Per Drop More Crop	384.00	---	(+)100
	Integrated Watershed Development Programme	1,320.15	4,453.00	(-)70



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Contd.			
796	Tribal Area Sub-Plan – Contd.			
	Pradhan Mantri Awas Yojana (PMAY)			
	Urban	799.20	1,290.00	(-)38
	Rural	40,055.96	5,850.00	(+)585
	Banabandhu Kalyan Yojna	---	36.70	(-)100
	Blue Revolution-Integrated Development and Management of Fisheries			
	Integrated Development and Management of Fisheries	---	86.00	(-)100
	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	---	133.88	(-)100
	White Revolution- Animal Husbandry and Dairying			
	National Livestock Mission	---	127.75	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
<b>RECEIPT HEADS (Revenue Account)</b>				
<b>(In lakh of ₹)</b>				
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government – Contd.</b>			
06	Centrally Sponsored Schemes – Contd.			
796	Tribal Area Sub-Plan – Contd.			
	<b>Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)</b>			
	Rashtriya Krishi Vikash Yojana	1,769.00	1,415.00	(+)25
	National Food Security Mission	195.40	2,085.52	(-)91
	National Mission on Horticulture	324.00	540.00	(-)40
	National Mission on Oil Seed and Oil Palm	235.75	---	(+)100
	National Project on Soil Health & Fertility	---	82.32	(-)100
	Paramparagat Krishi Vikas Yojana	---	82.16	(-)100
	Sub-Mission on Agriculture Mechanisation	1,187.23	---	(+)100
	National Bamboo Mission (NBM)	---	49.60	(-)100
	National Mission on Sustainable Agriculture	3.10	---	(+)100
	Sub-Mission on Agriculture Extension	124.00	124.16	---
	<b>Umbrella Scheme for Development of Scheduled Tribes</b>	9,938.60	4,596.03	(+)116

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
06	Centrally Sponsored Schemes – Concl'd.			
796	Tribal Area Sub-Plan – Concl'd.			
	Total - 796 Tribal Area Sub-Plan	1,86,493.77	93,951.43	(+)99
	Total - 06 Centrally Sponsored Schemes	18,18,681.54	13,83,286.76	(+)31
07	Finance Commission Grants			
101	Post Devolution Revenue Deficit Grant			
	Grants to Cover Deficit on Revenue Accounts	6,37,599.96	7,57,889.63	(-)16
	Total - 101 Post Devolution Revenue Deficit Grant	6,37,599.96	7,57,889.63	(-)16
102	Grantrs for Rural Local Bodies	1,18,600.00	1,60,400.00	(-)26
103	Grantrs for Urban Local Bodies	30,980.00	57,900.00	(-)46
104	Grants-in-aid for State Disaster Response Fund	61,760.00	77,200.00	(-)20
	Total - 104 Grants-in-aid for State Disaster Response Fund	61,760.00	77,200.00	(-)20

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
07	Finance Commission Grants – Concl'd.			
105	Grants-in-Aid for State Disaster Mitigation Fund	15,440.00	---	(+)100
106	Grants for Health Sector			
	Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Sub-Centres-Central Finance Commission Award	27,225.09	---	(+)100
Total - 07 Finance Commission Grants		8,91,605.05	10,53,389.63	(-)15

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
<b>RECEIPT HEADS (Revenue Account)</b>				
<b>(In lakh of ₹)</b>				
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government – Contd.</b>			
08	<i>Other Transfer/ Grants to States/ Union Territories with Legislature – Contd.</i>			
101	Grants to Autonomous Councils and areas recovered under Schedule VI of the Constitution			
	<b>Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)</b>	2,174.82	---	(+)100
	<b>Total - 101 Grants to Autonomous Councils and areas recovered under Schedule VI of the Constitution</b>	<b>2,174.82</b>	<b>---</b>	<b>(+)100</b>
102	Central Pool of Resources for North East Region			
	<b>Urban Infrastructure Development Project</b>	---	305.00	(-)100
	<b>Central Assistance from Non-lapsable Pool of Resource (NLCPR) for North East</b>	13,036.24	---	(+)100
	<b>Total - 102 Central Pool of Resources for North East Region</b>	<b>13,036.24</b>	<b>305.00</b>	<b>(+)4,174</b>
103	Schemes of North Eastern Council			
	<b>North Eastern Council Scheme</b>	209.01	866.02	(-)76

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
08	Other Transfer/ Grants to States/ Union Territories with Legislature – Contd.			
	North Eastern State Road Investment Programme (NESRIP)	2,101.04	9,348.66	(-)78
	Total - 103 Schemes of North Eastern Council	2,310.05	10,214.68	(-)77
106	Grants towards Contribution to National Disaster Response Fund (NDRF)	---	4,437.00	(-)100
108	Grants from Central Road Fund	7,751.00	22,081.00	(-)65
110	Grants to Recover Gap in Resources			
	Assistasnce for Narcotics Control	35.72	---	(+)100
	Total - 110 Grants to Recover Gap in Resources	35.72	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2021-22	2020-21	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-Aid from Central Government – Contd.			
08	Other Transfer/ Grants to States/ Union Territories with Legislature			
113	Special Assistance			
	Anti-Human Trafficking Unit including women- Nirbhaya Fund	120.00	---	(+)100
	Administration of the Foreigners Tribunal in Assam	4,000.00	2,000.00	(+)100
	National Livestock Health and Disease Control Programme	453.64	---	(+)100
	White Revolution - Livestock census and Integrated Sample survey	---	100.00	(-)100
	Total - 113 Special Assistance	4,573.64	2,100.00	(+)118
114	Compensation for Loss of Revenue arising out of Implementation of GST	1,01,427.44	1,36,959.53	(-)26
789	Special Component Plan for Scheduled Caste			
	Handloom Trade Centre	---	170.77	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
<b>RECEIPT HEADS (Revenue Account)</b>				
<b>(In lakh of ₹)</b>				
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government – Contd.</b>			
08	<i>Other Transfer/ Grants to States/ Union Territories with Legislature – Contd.</i>			
789	Special Component Plan for Scheduled Caste – Concl'd.			
	<b>National Livestock Health and Disease Control Programme</b>	100.00	---	(+)100
	<b>North Eastern Council Schemes</b>	470.15	652.47	(-)28
	<b>Central Assistance from Non-lapsable Pool of Resource (NLCPR) for North East</b>	5,255.09	2,375.38	(+)121
	<b>Total - 789 Special Component Plan for Scheduled Caste</b>	<b>5,825.24</b>	<b>3,198.62</b>	<b>(+)82</b>
796	Tribal Area Sub-Plan			
	<b>Grants under Article 275(i) of Constitution</b>	2,570.00	4,592.37	(-)44
	<b>Special Development Package for Bodoland Territorial Council (BTC)</b>	331.40	---	(+)100
	<b>Project &amp; Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)</b>	---	1244.63	(-)100
	<b>National Livestock Health and Disease Control Programme</b>	51.00	---	(+)100



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2021-22	2020-21		
RECEIPT HEADS (Revenue Account) (In lakh of ₹)				
C. GRANTS-IN-AID AND CONTRIBUTIONS- Concl.				
1601	Grants-in-Aid from Central Government – Concl.			
08	Other Transfer/ Grants to States/ Union Territories with Legislature - Concl			
796	Tribal Area Sub-Plan – Concl.			
	Central Assistance from Non-lapsable Pool of Resource (NLCPR) for North East	236.70	---	(+)100
	Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	4,568.78	2,155.37	(+)112
Total - 796 Tribal Area Sub-Plan		7,757.88	7,992.37	(-)3
Total - 08 Other Transfer/ Grants to States/ Union Territories with Legislature		1,44,892.03	1,87,288.20	(-)23
Total - 1601		28,55,178.63	26,23,964.59	(+)9
Total - C. GRANTS-IN-AID AND CONTRIBUTIONS		28,55,178.63	26,23,964.59	(+)9
TOTAL - Receipt Heads (Revenue Account)		79,81,518.59	64,90,219.12	(+)23

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2021-22	2020-21	
RECEIPT HEADS (Capital Account)		(In lakh of ₹)	
4000	Miscellaneous Capital Receipts		
01	Civil		
104	Disinvestment of Governments equity holdings	---	---
Total - 01 Civil		---	---
TOTAL - RECEIPT HEADS (Capital Account)		---	---
GRAND TOTAL - Receipt Heads		79,81,518.59	64,90,219.12
			(+)23

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

**Receipts from the Government of India**

Receipts from the Government of India during the year (₹ 56,70,233.63 lakh) were more by ₹ 11,83,337.04 lakh as compared to the previous year receipts (₹ 44,86,896.59 lakh) as shown below : -

Head of Revenue	( In lakh of ₹ ) ACTUALS	
	2021-22	2020-21
(i) Share of net proceeds of the divisible Union Taxes -		
Central Goods and Services Tax (CGST)	7,89,543.00	5,49,776.00
Corporation Tax	8,29,861.00	5,64,864.00
Taxes on Income Other than Corporation Tax	8,27,250.00	5,79,453.00
Other Taxes on Income and Expenditure	6.00	---
Taxes on Wealth	205.00	---
Customs	2,07,320.00	96,441.00
Union Excise Duties	1,15,610.00	62,241.00
Service Tax	42,425.00	8,682.00
Other Taxes and Duties on Commodities and Services	2,835.00	1,475.00
<b>TOTAL - (i)</b>	<b>28,15,055.00</b>	<b>18,62,932.00</b>
(ii) Finance Commission Grants	8,91,605.05	1,05,33,89.63
(iii) Other Grants (for details please refer to Major Head "1601" in Statement No.14)	19,63,573.58	15,70,574.96
<b>SUB TOTAL - (ii) to (iii)</b>	<b>28,55,178.63</b>	<b>26,23,964.59</b>
<b>TOTAL -</b>	<b>56,70,233.63</b>	<b>44,86,896.59</b>

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

The revenue receipts increased from ₹ 64,90,219.12 lakh in 2020-21 to ₹ 79,81,518.59 lakh in 2021-22. The increase of ₹ 14,91,299.47 lakh was mainly as under :-

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2021-22	2020-21		
	(In lakh of ₹)			
0005 Central Goods and Services Tax (CGST)	7,89,543.00	5,49,776.00	2,39,767.00	Mainly due to increase in share of net proceeds assigned to states.
0006 State Goods and Services Tax (SGST)	10,57,956.28	8,54,902.49	2,03,053.79	Mainly due to increase in input tax credit cross utilization of SGST and IGST, apportionment of IGST-transfer-in- of tax component to SGST, advance apportionment from IGST and collection of revenue under tax, interest penalty etc.
0020 Corporation Tax	8,29,861.00	5,64,864.00	2,64,997.00	Mainly due to increase in share of net proceeds assigned to states.
0021 Taxes on Income other than Corporation Tax	8,27,250.00	5,79,453.00	2,47,797.00	Mainly due to increase in share of net proceeds assigned to states.
0029 Land Revenue	18,502.17	11,681.35	6,820.82	Mainly due to increase in collection of taxes and cesses on land and other miscellaneous receipts.
0030 Stamps and Registration Fees	43,946.26	28,075.22	15,871.04	Mainly due to increase in receipts under sale of Judicial and non-judicial stamps, fees for registering documents and other miscellaneous receipts.
0037 Customs	2,07,320.00	96,441.00	1,10,879.00	Mainly due to increase in share of net proceeds assigned to states.
0038 Union Excise Duties	1,15,610.00	62,241.00	53,369.00	Mainly due to increase in share of net proceeds assigned to states.
0041 Taxes on Vehicles	97,821.31	72,397.61	25,423.70	Mainly due to increase of receipts under the Indian Motor Vehicles Act and other miscellaneous receipts.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2021-22	2020-21		
	(In lakh of ₹)			
0043 Taxes and Duties on Electricity	33,790.59	19,758.78	14,031.81	Mainly due to increase in taxes on consumption and sale of electricity.
0044 Service Tax	42,425.00	8,682.00	33,743.00	Mainly due to increase in share of net proceeds assigned to states.
0406 Forestry and Wild Life	39,314.36	35,289.46	4,024.90	Mainly due to increase in collection of other miscellaneous receipts.
0552 North Eastern Areas	11,444.26	5,774.87	5,669.39	Mainly due to increase in collection of other miscellaneous receipts.
0802 Petroleum	2,50,529.44	1,46,854.80	1,03,674.64	Mainly due to increase in collection of royalties.
1601 Grants-in-aid from Central Government	28,55,178.63	26,23,964.59	2,31,214.04	Mainly due to more allocation of Grants-in-aid by Government of India under Centrally Sponsored Schemes.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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The increase in revenue under the above heads was partly counter-balanced by decrease in revenue mainly under the following heads:-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2021-22</b>	<b>2020-21</b>		
	<b>(In lakh of ₹)</b>			
0039 State Excise	1,93,907.34	2,03,994.01	10,086.67	Mainly due to decrease in collection of taxes under Foreign Liquors and spirits and other miscellaneous receipts.
0040 Taxes on Sales, Trade <i>etc.</i>	4,86,667.65	5,07,097.17	20,429.52	Mainly due to decrease in collection of Value Added Tax Receipts and receipts under Central Sales Tax act <i>etc.</i>
0049 Interest Receipts	12,086.11	23,586.62	11,500.51	Mainly due to decrease in collection of interest from Public Sector and Other Undertakings and other miscellaneous receipts.
0050 Dividends and Profits	11,364.54	48,188.84	3,68,24.30	Mainly due to decrease in receipt of dividends from Public Undertakings.
0803 Coal and Lignite	458.21	1,603.82	1,145.61	Mainly due to decrease in Coal Concession Fees and Royalties.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**Measures taken by the Taxation Department during 2021-22\***

**1. Assam Value Added Tax Act, 2003 :**

- a) The State Government vide notification No. FTX.29/2003/371 dated 03-11-2021 has reduced the overall incidence of Value Added Tax (VAT) on “Diesel, Petrol and Other Motor Spirits” sold within the State of Assam by ₹ 7.00 (Rupees Seven) only per liter from the prices prevailing on 3<sup>rd</sup> November, 2021.
- b) The State Government vide notification No. FT.82/2016/77 dated 04-12-2021 has reduced Value Added Tax (VAT) rate to 1% on Aviation Turban Fuel (ATF) for aircrafts under Regional Connectivity Scheme (RCS).

**2. It may be noted that all major Taxation Acts are subsumed under GST for which the decisions are collectively taken by the GST Council.**

\* Source of Data: Taxation Department of Government of Assam.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figure in italics represent charged expenditure)*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES					
(a) Organs of State					
2011Parliament/State/Union Territory Legislatures					
02 State/Union Territory Legislatures					
101	Legislative Assembly	78.62	4,246.24	3,174.87	(+)34
		4,167.62			
103	Legislative Secretariat	3,503.81	3,503.81	2,683.99	(+)31
800	Other Expenditure	107.99	107.99	49.76	(+)117
911	Deduct-Recoveries of Overpayments	(-)0.24	(-)0.24	(-)6.58	(-)96
Total - 02		78.62	7,857.80	5,902.04	(+)33
		7,779.18			
Total - 2011		78.62	7,857.80	5,902.04	(+)33
		7,779.18			
2012President Vice President/ Governor					
Administrator of Union Territories					
03 Governor/Administrator of Union Territories					
090	Secretariat	274.41	274.41	218.40	(+)26
		---			
101	Emoluments and Allowances of the Governor	36.80	36.80	27.36	(+)35
		---			
102	Discretionary Grants	114.29	114.29	111.14	(+)3
		---			
103	Household Establishment	331.37	331.37	287.11	(+)15
		---			



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(a) Organs of State - Contd.					
2012President Vice President/ Governor					
Administrator of Union Territories – Concltd.					
03 Governor/Administrator of Union Territories – Concltd.					
104	Sumptuary Allowances	1.35	1.35	1.01	(+)34
		---			
105	Medical Facilities	48.57	48.57	72.81	(-)33
		---			
106	Entertainment Expenses	0.10	0.10	0.73	(-)86
		---			
107	Expenditure from Contract Allowance	4.48	4.48	1.05	(+)327
		---			
108	Tour Expenses	14.98	14.98	6.29	(+)138
		---			
800	Other Expenditure	54.71	54.71	12.38	(+)342
		---			
911	Deduct-Recoveries of Overpayments	(-)0.10	(-)0.10	(-)11.42	(-)99
		---			
Total - 03		880.96	880.96	726.86	(+)21
Total - 2012		880.96	880.96(a)	726.86	(+)21
2013Council of Ministers					
101	Salary of Ministers and Deputy Ministers	364.76	364.76	326.33	(+)12
104	Entertainment and Hospitality Expenses	3.99	3.99	13.99	(-)71

(a) It includes ₹ 11.29 lakh cleared from Objection Book Suspense pertaining to earlier years

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
<b>A. GENERAL SERVICES - Contd.</b>				
<b>(a) Organs of State - Contd.</b>				
<b>2013 Council of Ministers – Concl'd.</b>				
105 Discretionary Grant by Ministers	79.82	79.82	73.95	(+)8
108 Tour Expenses	48.16	48.16	81.11	(-)41
800 Other Expenditure	453.42	453.42	45.34	(+)900
911 Deduct-Recoveries of Overpayments	(-)0.22	(-)0.22	---	(+)100
<b>Total - 2013</b>	<b>949.93</b>	<b>949.93</b>	<b>540.72</b>	<b>(+)76</b>
<b>2014 Administration of Justice</b>				
102 High Courts	7,115.44	7,115.44	6,469.39	(+)10
	---			
105 Civil and Session Courts	14,480.11	14,480.11	14,024.27	(+)3
108 Criminal Courts	9,969.99	9,969.99	9,207.65	(+)8
114 Legal Advisers and Counsels	3,753.34	3,753.34	3,449.30	(+)9
800 Other Expenditure	1,470.42	1,470.42	1,407.38	(+)4
911 Deduct-Recoveries of Overpayments	(-)14.51	(-)14.51	(-)9.80	(+)48
<b>Total - 2014</b>	<b>7,115.44</b>	<b>36,774.79</b>	<b>34,548.19</b>	<b>(+)6</b>
	<b>29,659.35</b>			
<b>2015 Elections</b>				
102 Electoral Officers	1,399.82	1,399.82	1,352.57	(+)3
103 Preparation and Printing of Electoral Rolls	3,176.14	3,176.14	3,284.10	(-)3
105 Charges for Conduct of Elections to Parliament	75.18	75.18	6,492.89	(-)99
106 Charges for Conduct of Elections to State/ Union Territory Legislature	8,988.45	8,988.45	23,602.49	(-)62
108 Issue on Photo Identity Cards to Voters	72.00	72.00	27.34	(+)163

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(a) Organs of State - Concl'd.					
2015 Elections – Concl'd.					
109	Charges for Conduct of Election to Panchayats/ Local Bodies	218.00	218.00	332.35	(-)34
		---			
911	Deduct-Recoveries of Overpayments	(-)4,564.96	(-)4,564.96	(-)265.91	(+)1,617
	Total - 2015	218.00	9,364.63	34,825.84	(-)73
		9,146.63			
	Total - (a) Organs of State	8,293.02	55,828.11	76,543.65	(-)27
		47,535.09			
(b) Fiscal Services					
(ii) Collection of Taxes on Property and Capital Transactions					
2029 Land Revenue					
001	Direction and Administration	12,005.73	12,005.73	12,157.06	(-)1
101	Collection Charges	2,121.96	2,121.96	2,125.04	(+)
102	Survey and Settlement Operations	4,937.89	4,937.89	4,975.78	(-)1
103	Land Records	13,689.77	13,689.77	12,143.96	(+)13
104	Management of Government Estates	28.13	28.13	11.16	(+)152
796	Tribal Area Sub-Plan	14.91	14.91	21.25	(-)30
800	Other Expenditure	7,486.27	7,486.27	2,492.95	(+)200
911	Deduct-Recoveries of Overpayments	(-)19.98	(-)19.98	(-)158.15	(-)87
	Total - 2029	40,264.68	40,264.68(a)	33,769.05	(+)19

(a) It includes ₹ 1.78 lakh cleared from Objection Book Suspense pertaining to earlier years

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(b) Fiscal Services - Contd.					
(ii) Collection of Taxes on Property and Capital Transactions - Concl'd.					
2030 Stamps and Registration					
01 Stamps-Judicial					
001	Direction and Administration	13.63	13.63	43.70	(-) 69
101	Cost of Stamps	1,273.69	1,273.69	---	(+) 100
102	Expenses on Sale of Stamps	1,134.77	1,134.77	170.51	(+) 566
Total - 01		2,422.09	2,422.09	214.21	(+) 1,031
02 Stamps-Non-Judicial					
101	Cost of Stamps	1,133.59	1,133.59	197.67	(+) 473
Total - 02		1,133.59	1,133.59	197.67	(+) 473
03 Registration					
001	Direction and Administration	4,373.01	4,373.01	4,670.54	(-) 6
911	Deduct-Recoveries of Overpayments	---	---	(-) 7.29	(-) 100
Total - 03		4,373.01	4,373.01	4,663.25	(-) 6
Total - 2030		7,928.69	7,928.69(a)	5,075.13	(+) 56
Total - (ii) Collection of Taxes on Property and Capital Transactions		48,193.37	48,193.37	38,844.18	(+) 24

**(iii) Collection of Taxes on Commodities and Services**
**2039 State Excise**

001 Direction and Administration	5,521.05	5,521.05	5,197.17	(+)6
911 Deduct-Recoveries of Overpayments	(-)1.10	(-)1.10	(-)0.19	(+)479

(a) It includes ₹ 0.38 lakh cleared from Objection Book Suspense pertaining to earlier years

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(b) Fiscal Services - Contd.					
(iii) Collection of Taxes on Commodities and Services - Contd.					
2039 State Excise – Concltd.					
Total - 2039		5,519.95	5,519.95	5,196.98	(+)6
2040 Taxes on Sales, Trades etc.					
001	Direction and Administration	58,792.03	58,792.03	26,475.68	(+)122
101	Collection Charges	6,563.65	6,563.65	6,223.72	(+)5
911	Deduct-Recoveries of Overpayments	(-)9.55	(-)9.55	(-)1.00	(+)855
Total - 2040		65,346.13	65,346.13(a)	32,698.40	(+)100
2041 Taxes on Vehicles					
001	Direction and Administration	334.79	334.79	303.25	(+)10
101	Collection Charges	3,697.20	3,697.20	3,688.99	(+)
800	Other Expenditure	1,094.17	1,094.17	975.71	(+)12
911	Deduct-Recoveries of Overpayments	(-)5.50	(-)5.50	(-)3.19	(+)72
Total - 2041		5,120.66	5,120.66	4,964.76	(+)3
2045 Other Taxes and Duties on Commodities and Services					
103	Collection Charges-Electricity Duty	429.80	429.80	459.39	(-)6
Total - 2045		429.80	429.80	459.39	(-)6
Total - (iii) Collection of Taxes on Commodities and Services		76,416.54	76,416.54	43,319.54	(+)76

**(iv) Other Fiscal Services**
**2047 Other Fiscal Services**

103 Promotion of Small Savings	102.52	102.52	70.52	(+)45
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(a) It includes book adjustment of ₹ 24,849.23 lakh for settlement of cross liabilities between APDCL/AEGCL/APGCL and the Government of Assam during 2021-22.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES - Contd.				
(b) Fiscal Services - Concl'd.				
(iv) Other Fiscal Services - Concl'd.				
2047 Other Fiscal Services – Concl'd.				
800 Other Expenditure	108.71	108.71	112.24	(-)3
Total - 2047	211.23	211.23	182.76	(+)16
Total (iv) Other Fiscal Services	211.23	211.23	182.76	(+)16
Total - (b) Fiscal Services	1,24,821.14	1,24,821.14	82,346.47	(+)52
(c) Interest payment and servicing of Debt				
2048 Appropriation for reduction or avoidance of Debt				
101 Sinking Funds	44,589.17	44,589.17	10,000.00	(+)346
Total - 2048	44,589.17	44,589.17	10,000.00	(+)346
2049 Interest Payments				
01 Interest on Internal Debt				
101 Interest on Market Loans	4,24,007.78	4,24,007.78	3,34,069.63	(+)27
123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Go	61,555.56	61,555.56	68,825.64	(-)11
200 Interest on Other Internal Debts	20,710.47	20,710.47	19,279.81	(+)7

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(c) Interest payment and servicing of Debt - Concl'd.					
2049Interest Payments – Concl'd.					
01 Interest on Internal Debt – Concl'd.					
305	Management of Debt	1,044.95	1,044.95	1,141.53	(-)8
		---			
Total - 01		5,07,318.76	5,07,318.76	4,23,316.61	(+)20
03 Interest on Small SavingsProvident Funds etc					
104	Interest on State Provident Funds	87,648.00	87,648.00	86,147.00	(+)2
		---			
108	Interest on Insurance and Pension Fund	1,249.77	1,249.77	1,386.42	(-)10
Total - 03		88,897.77	88,897.77	87,533.42	(+)2
04 Interest on Loans and Advances from Central Government					
101	Interest on Loans for State/Union Territory Plan Schemes	3,222.68	3,222.68	3,558.90	(-)9
		---			
109	Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	2,371.72	2,371.72	3,162.30	(-)25
		---			
112	Interest on Other Loans for State/ Union Territory (with Legislature) Schemes	3,336.53	3,336.53	2,346.41	(+)42
		---			
Total - 04		8,930.93	8,930.93	9,067.61	(-)2
Total - 2049		6,05,147.46	6,05,147.46	5,19,917.64	(+)16
Total - (c) Interest payment and servicing of Debt		6,49,736.63	6,49,736.63	5,29,917.64	(+)23

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS***( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES - Contd.				
(d) Administrative Services				
2051 Public Service Commission				
102 State Public Service Commission	1,656.06	1,656.06	1,465.96	(+)13
	---			
911 Deduct-Recoveries of Overpayments	---	---	(-)10.29	(-)100
Total - 2051	1,656.06	1,656.06(a)	1,455.67	(+)14
2052 Secretariat-General Services				
090 Secretariat	4,80,789.93	4,80,789.93	2,39,989.54	(+)100
091 Attached Offices	779.24	779.24	293.11	(+)166
099 Board of Revenue	125.04	125.04	122.13	(+)2
911 Deduct-Recoveries of Overpayments	(-)6,092.00	(-)6,092.00	(-)1,06,258.48	(-)94
Total - 2052	4,75,602.21	4,75,602.21(b)	1,34,146.30	(+)255
2053 District Administration				
093 District Establishments	19,496.72	19,496.72	16,774.66	(+)16
094 Other Establishments	2,469.80	2,469.80	2,268.06	(+)9
101 Commissioners	448.65	448.65	501.09	(-)10
911 Deduct-Recoveries of Overpayments	(-)10.57	(-)10.57	(-)3.66	(+)189
Total - 2053	22,404.60	22,404.60	19,540.15	(+)15
2054 Treasury and Accounts Administration				
003 Training	128.23	128.23	20.66	(+)521
095 Directorate of Accounts and Treasuries	645.14	645.14	490.71	(+)31
097 Treasury Establishment	5,368.26	5,368.26	5,230.71	(+)3
098 Local Fund Audit	3,078.73	3,078.73	2,958.31	(+)4

(a) It includes ₹ 0.23 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) It includes ₹ 3,0411.15 lakh cleared from Objection Book Suspense pertaining to earlier years.



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES - Contd.				
(d) Administrative Services - Contd.				
2054 Treasury and Accounts Administration – Concltd.				
911 Deduct-Recoveries of Overpayments	(-)1.04	(-)1.04	(-)1.74	(-)40
Total - 2054	9,219.32	9,219.32	8,698.65	(+)6
2055 Police				
001 Direction and Administration	6,586.28	6,586.28	4,247.67	(+)55
003 Education and Training	3,501.80	3,501.80	3,197.89	(+)10
101 Criminal Investigation and Vigilance	40,011.30	40,011.30	34,656.64	(+)15
104 Special Police	89,194.44	89,194.44	83,282.31	(+)7
109 District Police	63.30	1,92,390.79	1,80,786.17	(+)6
	1,92,327.49			
110 Village Police	7,965.96	7,965.96	7,412.90	(+)7
111 Railway Police	3,821.36	3,821.36	3,980.07	(-)4
113 Welfare of Police Personnel	599.25	599.25	565.04	(+)6
114 Wireless and Computers	17,745.04	17,745.04	17,682.15	---
115 Modernisation of Police Force	944.15	944.15	1,064.28	(-)11
116 Forensic Science	1,141.90	1,141.90	834.14	(+)37
800 Other Expenditure	67,813.80	67,813.80	72,549.60	(-)7
911 Deduct-Recoveries of Overpayments	(-)216.41	(-)216.41	(-)96.87	(+)123
Total - 2055	63.30 4,31,436.36	4,31,499.66(a)	4,10,161.99	(+)5
2056 Jails				
001 Direction and Administration	14.90 283.08	297.98	312.43	(-)5

(a) It includes ₹ 226.36 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES Contd.				
(d) Administrative Services Contd.				
2056 Jails – Concltd.				
101 Jails	7,185.94	7,185.94	6,582.38	(+)9
102 Jail Manufactures	120.74	120.74	114.85	(+)5
800 Other Expenditure	120.54	120.54	99.02	(+)22
911 Deduct-Recoveries of Overpayments	(-)2.69	(-)2.69	(-)2.23	(+)21
Total - 2056	14.90	7,722.51	7,106.45	(+)9
	7,707.61			
2058 Stationery and Printing				
001 Direction and Administration	474.12	474.12	478.14	(-)1
101 Purchase and Supply of Stationery Stores	308.95	308.95	327.04	(-)6
103 Government Presses	1,613.04	1,613.04	1,905.97	(-)15
104 Cost of Printing by Other Sources	179.24	179.24	640.93	(-)72
105 Government Publications	---	---	4.74	(-)100
800 Other Expenditure	35.93	35.93	29.65	(+)21
911 Deduct-Recoveries of Overpayments	(-)6.64	(-)6.64	(-)0.20	(+)3,220
Total - 2058	2,604.64	2,604.64	3,386.27	(-)23
2059 Public Works				
01 Office Buildings				
052 Machinery and Equipment	672.48	672.48	637.35	(+)6
053 Maintenance and Repairs	19,081.72	19,081.72	12,126.26	(+)57
103 Furnishings	50.43	50.43	---	(+)100
799 Suspense	(-)0.60	(-)0.60	---	(+)100

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(d) Administrative Services - Contd.					
2059 Public Works – Concl'd.					
01 Office Buildings – Concl'd.					
Total - 01		19,804.03	19,804.03	12,763.61	(+)55
60 Other Buildings					
103 Furnishings		518.37	518.37	228.22	(+)127
Total - 60		518.37	518.37	228.22	(+)127
80 General					
001 Direction and Administration		15,694.46	15,694.46	15,960.00	(-)2
004 Planning and Research		15.40	15.40	15.19	(+)1
191 Assistance to Municipal Corporation		---	---	139.30	(-)100
800 Other Expenditure		439.72	439.72	589.93	(-)25
911 Deduct-Recoveries of Overpayments		(-)9.16	(-)9.16	(-)8.22	(+)11
Total - 80		16,140.42	16,140.42	16,696.20	(-)3
Total - 2059		36,462.82	36,462.82	29,688.03	(+)23
2070 Other Administrative Services					
003 Training		870.01	870.01	1,031.85	(-)16
105 Special Commission of Enquiry		8,624.95	8,624.95	10,308.76	(-)16
106 Civil Defence		916.14	916.14	866.99	(+)6
107 Home Guards		25,652.11	25,652.11	24,778.87	(+)4
108 Fire Protection and Control		7.11	15,101.84	13,769.79	(+)10
		15,094.73			

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS***( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Contd.					
(d) Administrative Services - Concl'd.					
2070 Other Administrative Services – Concl'd.					
114	Purchase and Maintenance of Transport	183.10	183.10	203.70	(-)10
115	Guest Houses Government Hostels etc.	2,900.97	2,900.97	2,005.39	(+)45
118	Administration of Citizenship Act.	36.12	36.12	35.93	(+)1
800	Other Expenditure	25,335.47	25,335.47	23,689.48	(+)7
911	Deduct-Recoveries of Overpayments	(-)20,427.34	(-)20,427.34	(-)1,05,271.66	(-)81
Total - 2070		7.11	59,193.37(a)	(-)28,580.90	(+)307
		59,186.26			
Total - (d) Administrative Services		1,741.37	10,46,365.19	5,85,602.61	(+)79
		10,44,623.82			
(e) Pensions and Miscellaneous General Services					
2071 Pensions and Other Retirement Benefits					
01 Civil					
101	Superannuation and Retirement Allowances	10,15,968.80	10,15,968.80	5,68,575.34	(+)79
102	Commuted value of Pension	2,695.89	2,695.89	254.68	(+)959
103	Compassionate Allowance	9,500.07	9,500.07	3,477.21	(+)173
104	Gratuities	1,42,676.15	1,42,676.15	1,44,880.92	(-)2
105	Family Pensions	2,98,689.66	2,98,689.66	1,15,989.21	(+)158
111	Pensions to Legislators	968.88	968.88	566.36	(+)71
115	Leave Encashment Benefits	1,04,013.63	1,04,013.63	93,123.25	(+)12
117	Government Contribution for Defined Contribution Pension Scheme	1,47,861.16	1,47,861.16	1,06,034.18	(+)39
Total - 01		17,22,374.24	17,22,374.24	10,32,901.15	(+)67

(a) It includes ₹ 4.39 lakh cleared from Objection Book Suspense pertaining to earlier years.

# 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

( Figure in italics represent charged expenditure )

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES - Concl'd.					
(e) Pensions and Miscellaneous General Services - Concl'd.					
2071 Pensions and Other Retirement Benefits – Concl'd.					
	Total - 2071	17,22,374.24	17,22,374.24(a)	10,32,901.15	(+)67
2075 Miscellaneous General Services					
104	Pensions and Awards in Consideration of Distinguished Services	1,042.06	1,042.06	660.02	(+)58
797	Transfers to/ from Reserve Funds & Deposit Account	900.00	900.00	---	(+)100
800	Other Expenditure	35,787.15	35,787.15	11,339.65	(+)216
911	Deduct-Recoveries of Overpayments	(-)1.40	(-)1.40	(-)30076.93	(-)100
	Total - 2075	37,727.81	37,727.81(b)	(-)18,077.26	(-)309
	Total - (e) Pensions and Miscellaneous General Services	17,60,102.05	17,60,102.05	10,14,823.89	(+)73
	Total - A. GENERAL SERVICES	6,59,771.03 29,77,082.09	36,36,853.12	22,89,234.26	(+)59
B. SOCIAL SERVICES					
(a) Education Sports Art and Culture					
2202 General Education					
01 Elementary Education					
001	Direction and Administration	658.44	658.44	579.04	(+)14
053	Maintenance of Buildings	152.04	152.04	29.97	(+)407
101	Government Primary Schools	5,74,391.60	5,74,391.60	5,08,516.93	(+)13
102	Assistance to Non-Government Primary Schools	11,289.09	11,289.09	10,452.67	(+)8
103	Assistance to Local Bodies for Primary Education	26,396.65	26,396.65	24,371.39	(+)8
104	Inspection	9,812.46	9,812.46	8,430.80	(+)16

(a) As per Government of Assam letter No. DA.68/2016/29 dated 25-08-2022, the number of State Pensioners as on 31-03-2022 were 204340 of which 127074, 75915 and 1351 were Service Pensioners, Family Pensioners and Other Categories of Pensioners respectively (Data collected from 57 Treasuries and Sub-treasuries). (b) It includes ₹ 22.96 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total		
		(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
<b>B. SOCIAL SERVICES - Contd.</b>				
<b>(a) Education Sports Art and Culture - Contd.</b>				
<b>2202 General Education – Contd.</b>				
<b>01 Elementary Education – Concl'd.</b>				
107 Teachers Training	162.29	162.29	164.54	(-)1
108 Text Books	1,248.00	1,248.00	560.31	(+)123
110 Examinations	504.81	504.81	105.61	(+)378
111 Sarva Shiksha Abhiyan	1,73,609.86	1,73,609.86	---	(+)100
112 National Programme of Mid Day Meals in Schools	83,815.97	83,815.97	---	(+)100
789 Special Component Plan for Scheduled Caste	---	---	8.99	(-)100
796 Tribal Area Sub-Plan	5.00	5.00	3.00	(+)66
800 Other Expenditure	1,20,114.84	1,20,114.84	2,80,155.07	(-)57
911 Deduct-Recoveries of Overpayments	(-)20,538.38	(-)20,538.38	(-)4,376.28	(+)369
<b>Total - 01</b>	<b>9,81,622.67</b>	<b>9,81,622.67</b>	<b>8,29,002.05</b>	<b>(+)18</b>
<b>02 Secondary Education</b>				
001 Direction and Administration	19,164.57	19,164.57	14,118.93	(+)36
053 Maintenance of Buildings	405.43	405.43	402.96	(+)1
101 Inspection	4,573.56	4,573.56	2,429.95	(+)88
104 Teachers and Other Services	23.04	23.04	20.76	(+)11
107 Scholarships	22.66	22.66	3.37	(+)572
108 Examinations	---	---	9.00	(-)100
109 Government Secondary Schools	9,664.74	9,664.74	9,737.49	(-)1
110 Assistance to Non-Government Secondary Schools	4,33,327.07	4,33,327.07	4,07,530.57	(+)6
789 Special Component Plan for Scheduled Caste	68.64	68.64	29.32	(+)134
800 Other Expenditure	33,971.18	33,971.18	59,606.82	(-)43

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(a) Education Sports Art and Culture - Contd.					
2202 General Education – Contd.					
02 Secondary Education – Concl'd.					
911	Deduct-Recoveries of Overpayments	(-)3,752.39	(-)3,752.39	(-)3,893.77	(-)4
Total - 02		4,97,468.50	4,97,468.50	4,89,995.40	(+)2
03 University and Higher Education					
001	Direction and Administration	10,520.74	10,520.74	25,326.13	(-)58
102	Assistance to Universities	31,069.18	31,069.18	27,581.43	(+)13
103	Government Colleges and Institutes	1,77,457.91	1,77,457.91	1,61,305.36	(+)10
104	Assistance to Non-Government Colleges and Institutes	428.17	428.17	532.67	(-)20
106	Text Books Development	115.06	115.06	211.22	(-)46
107	Scholarships	36.69	36.69	24.84	(+)48
800	Other Expenditure	13,029.42	13,029.42	23,553.28	(-)45
911	Deduct-Recoveries of Overpayments	(-)689.37	(-)689.37	(-)602.52	(+)14
Total - 03		2,31,967.80	2,31,967.80	2,37,932.41	(-)3
04 Adult Education					
001	Direction and Administration	2,429.70	2,429.70	2,561.79	(-)5
800	Other Expenditure	14.50	14.50	348.00	(-)96
911	Deduct-Recoveries of Overpayments	(-)1.53	(-)1.53	(-)3.34	(-)54
Total - 04		2,442.67	2,442.67	2,906.45	(-)16
05 Language Development					
001	Direction and Administration	331.22	331.22	371.44	(-)11
103	Sanskrit Education	2,626.24	2,626.24	2,560.50	(+)3

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(a) Education Sports Art and Culture - Contd.					
2202 General Education – Concl'd.					
05 Language Development – Concl'd.					
110	Assistance to Madrasa Educational Institute	23,617.52	23,617.52	21,932.91	(+)8
911	Deduct-Recoveries of Overpayments	(-)2.84	(-)2.84	(-)2.28	(+)25
Total - 05		26,572.14	26,572.14	24,862.57	(+)7
80 General					
001	Direction and Administration	509.60	509.60	483.03	(+)5
003	Training	2,559.70	2,559.70	2,745.92	(-)7
004	Research	7,686.88	7,686.88	6,984.08	(+)10
108	Examinations	43.67	43.67	---	(+)100
800	Other Expenditure	561.23	561.23	558.05	(+)1
911	Deduct-Recoveries of Overpayments	(-)555.10	(-)555.10	(-)350.36	(+)58
Total - 80		10,805.98	10,805.98	10,420.72	(+)4
Total 2202		17,50,879.76	17,50,879.76(a)	15,95,119.59	(+)10
2203 Technical Education					
001	Direction and Administration	3,123.65	3,123.65	3,158.12	(-)1
103	Technical Schools	280.50	280.50	273.08	(+)3
105	Polytechnics	12,692.37	12,692.37	9,225.79	(+)38
107	Scholarships	31.50	31.50	190.10	(-)83
112	Engineering/ Technical Colleges and Institutes	7,613.61	7,613.61	6,086.13	(+)25
911	Deduct-Recoveries of Overpayments	(-)5.25	(-)5.25	(-)3.54	(+)48
Total - 2203		23,736.38	23,736.38	18,929.68	(+)25

(a) It includes ₹ 1,319.88 lakh cleared from Objection Book Suspense pertaining to earlier years.



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Contd.				
(a) Education Sports Art and Culture - Concl'd.				
2204Sports and Youth Services				
001 Direction and Administration	678.09	678.09	672.55	(+)1
101 Physical Education	3,842.78	3,842.78	3,735.69	(+)3
102 Youth Welfare Programme for Students	1,961.52	1,961.52	1,955.59	(+)
104 Sports and Games	1,209.70	1,209.70	1,081.32	(+)12
800 Other Expenditure	1,972.89	1,972.89	2,553.70	(-)23
911 Deduct-Recoveries of Overpayments	(-)42.76	(-)42.76	(-)15.78	(+)171
Total - 2204	9,622.22	9,622.22	9,983.07	(-)4
2205Art and Culture				
001 Direction and Administration	452.23	452.23	458.07	(-)1
101 Fine Arts Education	3,429.45	3,429.45	2,260.90	(+)52
102 Promotion of Arts and Culture	2,021.31	2,021.31	2,745.11	(-)26
103 Archaeology	1,444.36	1,444.36	973.78	(+)48
104 Archives	154.76	154.76	143.59	(+)8
105 Public Libraries	2,568.18	2,568.18	1,711.04	(+)50
107 Museums	788.15	788.15	783.35	(+)1
796 Tribal Area Sub-Plan	483.27	483.27	693.08	(-)30
800 Other Expenditure	27.40	27.40	1.48	(+)1751
911 Deduct-Recoveries of Overpayments	(-)7.86	(-)7.86	(-)2.98	(+)164
Total - 2205	11,361.25	11,361.25(a)	9,767.41	(+)16
Total (a) Education Sports Art and Culture	17,95,599.61	17,95,599.61	16,33,799.75	(+)10

(a) It includes ₹ 2.75 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Contd.				
(b) Health and Family Welfare				
2210 Medical and Public Health				
01 Urban Health Services-Allopathy				
001	Direction and Administration	16.87 8,955.22	8,972.09	9,167.74 (-)2
003	Training	963.86	963.86	910.84 (+)6
102	Employees State Insurance Scheme	2,499.71	2,499.71	2,001.95 (+)25
104	Medical Stores Depots	266.02	266.02	393.52 (-)32
108	Departmental Drug Manufacture	21.28	21.28	28.74 (-)26
109	School Health Scheme	770.56	770.56	744.88 (+)3
110	Hospital and Dispensaries	29,698.21	29,698.21	27,896.38 (+)6
200	Other Health Schemes	1,440.90	1,440.90	1,395.66 (+)3
800	Other Expenditure	251.79	251.79	232.06 (+)9
911	Deduct-Recoveries of Overpayments	(-)12.05	(-)12.05	(-)8.48 (+)42
Total 01		16.87 44,855.50	44,872.37	42,763.29 (+)5
02 Urban Health Services- Other Systems of Medicine				
101	Ayurveda	181.74	181.74	160.98 (+)13
102	Homeopathy	31.05	31.05	18.47 (+)68
200	Other System	218.16	218.16	74.00 (+)195
Total - 02		430.95	430.95	253.45 (+)70
03 Rural Health Services - Allopathy				
103	Primary Health Centres	53,215.92	53,215.92	49,032.70 (+)9
104	Community Health Centres	11,183.47	11,183.47	10,662.82 (+)5

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Contd.				
(b) Health and Family Welfare - Contd.				
2210 Medical and Public Health – Contd.				
03 Rural Health Services – Allopathy – Concl.				
110 Hospitals and Dispensaries	8,435.03	8,435.03	7,964.05	(+)6
800 Other Expenditure	3,81,078.80	3,81,078.80	3,39,745.87	(+)12
911 Deduct-Recoveries of Overpayments	(-)1.40	(-)1.40	(-)11,625.88	(-)100
Total - 03	4,53,911.82	4,53,911.82	3,95,779.56	(+)15
04 Rural Health Services-Other Systems of Medicine				
101 Ayurveda	2,907.29	2,907.29	3,173.56	(-)8
102 Homeopathy	383.24	383.24	392.08	(-)2
Total - 04	3,290.53	3,290.53	3,565.64	(-)8
05 Medical Education Training and Research				
001 Direction and Administration	10,415.29	10,415.29	5,591.15	(+)86
101 Ayurveda	1,444.99	1,444.99	1,386.89	(+)4
102 Homeopathy	760.50	760.50	623.54	(+)22
105 Allopathy	58,187.91	58,187.91	51,191.24	(+)14
110 Hospitals & Dispensasries	24,172.51	24,172.51	19,466.51	(+)24
911 Deduct-Recoveries of Overpayments	(-)0.59	(-)0.59	(-)59.35	(-)99
Total - 05	94,980.61	94,980.61	78,199.98	(+)21
06 Public Health				
001 Direction and Administration	657.40	657.40	648.93	(+)4
101 Prevention and Control of Diseases	17,004.27	17,004.27	15,129.24	(+)12
102 Prevention of Food Adulteration	624.66	624.66	603.20	(+)4

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES - Contd.				
(b) Health and Family Welfare - Contd.				
2210 Medical and Public Health – Concl'd.				
06 Public Health – Concl'd.				
104 Drug Control	398.68	398.68	323.13	(+)23
107 Public Health Laboratories	155.98	155.98	164.75	(-)5
112 Public Health Education	607.82	607.82	597.16	(+)2
911 Deduct-Recoveries of Overpayments	(-)3.54	(-)3.54	---	(+)100
Total 06	19,445.27	19,445.27	17,466.41	(+)11
80 General				
004 Health Statistics & Evaluation	305.23	305.23	328.50	(-)7
800 Other Expenditure	1,153.15	1,153.15	1,231.99	(-)6
911 Deduct-Recoveries of Overpayments	(-)284.26	(-)284.26	(-)38.15	(+)645
Total - 80	1,174.12	1,174.12	1,522.34	(-)23
Total - 2210	16.87 6,18,088.80	6,18,105.67	5,39,550.67	(+)15
2211 Family Welfare				
001 Direction and Administration	2,967.88	2,967.88	2,502.69	(+)19
003 Training	1,453.56	1,453.56	907.89	(+)60
101 Rural Family Welfare Services	27,658.19	27,658.19	26,189.15	(+)6
102 Urban Family Welfare Services	464.03	464.03	456.11	(+)2
103 Maternity and Child Health	2,283.43	2,283.43	1,935.33	(+)18
104 Transport	175.94	175.94	186.43	(-)6
200 Other Services and Supplies	1,140.76	1,140.76	1,117.75	(+)2

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
<b>B. SOCIAL SERVICES - Contd.</b>				
<b>(b) Health and Family Welfare - Concl'd.</b>				
<b>2211 Family Welfare – Concl'd.</b>				
911 Deduct-Recoveries of Overpayments	(-)18.26	(-)18.26	(-)18.34	(+)
<b>Total - 2211</b>	<b>36,125.53</b>	<b>36,125.53</b>	<b>33,277.01</b>	<b>(+)9</b>
<b>Total - (b) Health and Family Welfare</b>	<b>16.87 6,54,214.33</b>	<b>6,54,231.20</b>	<b>5,72,827.69</b>	<b>(+)14</b>
<b>(c) Water Supply Sanitation Housing and Urban Development</b>				
<b>2215 Water Supply and Sanitation</b>				
<b>01 Water Supply</b>				
001 Direction and Administration	44,015.21	44,015.21	44,585.67	(-)1
052 Machinery and Equipment	21.16	21.16	21.37	(-)1
101 Urban Water Supply Programmes	2,288.28	2,288.28	2,307.02	(-)1
102 Rural Water Supply Programmes	13,827.64	13,827.64	20,238.45	(-)32
799 Suspense	(-)6,952.34	(-)6,952.34	(-)8,256.70	(-)16
800 Other Expenditure	389.96	389.96	8.44	(+)4,520
911 Deduct-Recoveries of Overpayments	(-)17.54	(-)17.54	(-)263.58	(-)93
<b>Total 01</b>	<b>53,572.37</b>	<b>53,572.37</b>	<b>58,640.67</b>	<b>(-)9</b>
<b>02 Sewerage and Sanitation</b>				
105 Sanitation Services	1,084.10	1,084.10	1,062.88	(+)2
107 Sewerage Services	219.78	219.78	244.64	(-)10
911 Deduct-Recoveries of Overpayments	---	---	(-)2.71	(-)100

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(c) Water Supply Sanitation Housing and Urban Development - Contd.					
2215Water Supply and Sanitation – Concl'd.					
02 Sewerage and Sanitation – Concl'd.					
Total - 02		1,303.88	1,303.88	1,304.81	---
Total - 2215		54,876.25	54,876.25(a)	59,945.48	(-)8
2216Housing					
01 Government Residential Buildings					
106	General Pool Accommodation	1,766.93	1,766.93	1,335.67	(+)32
Total - 01		1,766.93	1,766.93	1,335.67	(+)32
03 Rural Housing					
105	Indira Awaas Yojana	2,06,902.38	2,06,902.38	1,67,047.23	(+)24
Total - 03		2,06,902.38	2,06,902.38	1,67,047.23	(+)24
80 General					
103	Assistance to Housing Boards Corporations etc.	545.87	545.87	490.73	(+)11
911	Deduct-Recoveries of Overpayments	---	---	(-)0.01	(-)100
Total - 80		545.87	545.87	490.72	(+)11
Total - 2216		2,09,215.18	2,09,215.18	1,68,873.62	(+)24
2217Urban Development					
03 Integrated Development of Small and Medium Towns					
001	Direction and Administration	3,153.97	3,153.97	3,110.01	(+)1

(a) It includes ₹ 8.85 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(c) Water Supply Sanitation Housing and Urban Development - Contd.					
2217Urban Development – Concltd.					
03 Integrated Development of Small and Medium Towns – Concltd.					
191	Assistance to Local Bodies Corporations Urban Development Authorities Town Improvement Board	603.79	603.79	469.51	(+)29
800	Other Expenditure	58,237.84	58,237.84	46,770.58	(+)25
911	Deduct-Recoveries of Overpayments	(-)230.47	(-)230.47	(-)356.35	(-)35
Total - 03		61,765.13	61,765.13	49,993.75	(+)24
05 Other Urban Development Schemes					
191	Assistance to Local Bodies Corporations Urban Development Authorities Town Improvement Board	2,569.31	2,569.31	852.11	(+)202
192	Assistance to Municipalities/ Municipal Councils	18,939.48	18,939.48	8,173.17	(+)132
800	Other Expenditure	4,215.38	4,215.38	1,044.56	(+)304
Total 05		25,724.17	25,724.17	10,069.84	(+)155
80 General					
001	Direction and Administration	412.92	412.92	461.77	(-)11
192	Assistance to Municipalities/ Municipal Councils	42,918.53	42,918.53	25,400.76	(+)69
800	Other Expenditure	19,257.94	19,257.94	4,945.88	(+)289
911	Deduct-Recoveries of Overpayments	(-)2.52	(-)2.52	(-)22.77	(-)89
Total - 80		62,586.87	62,586.87	30,785.64	(+)103
Total - 2217		1,50,076.17	1,50,076.17	90,849.23	(+)65

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(c) Water Supply Sanitation Housing and Urban Development - Concl'd.					
Total - (c) Water Supply Sanitation Housing and Urban Development		4,14,167.60	4,14,167.60	3,19,668.33	(+)30
(d) Information and Broadcasting					
2220 Information and Publicity					
01 Films					
001	Direction and Administration	2,054.15	2,054.15	2,488.89	(-)17
105	Production of Films	56.59	56.59	30.58	(+)85
Total - 01		2,110.74	2,110.74	2,519.47	(-)16
60 Others					
101	Advertising and Visual Publicity	8,617.43	8,617.43	5,997.28	(+)44
102	Information Centres	45.09	45.09	49.11	(-)8
103	Press Information Services	222.91	222.91	141.95	(+)57
106	Field Publicity	653.81	653.81	186.78	(+)250
107	Song and Drama Services	6.01	6.01	9.01	(-)33
109	Photo Services	40.00	40.00	19.00	(+)111
110	Publications	58.09	58.09	88.21	(-)34
911	Deduct-Recoveries of Overpayments	(-)0.89	(-)0.89	(-)1.79	(-)50
Total - 60		9,642.45	9,642.45	6,489.56	(+)49
Total - 2220		11,753.19	11,753.19	9,009.03	(+)30



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(d) Information and Broadcasting - Concl'd.					
Total - (d) Information and Broadcasting		11,753.19	11,753.19	9,009.03	(+)30
(e) Welfare of Schedule Castes Schedule Tribes and Other Backward Classes					
2225 Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes and Minorities					
01 Welfare of Scheduled Castes					
001	Direction and Administration	328.93	328.93	311.44	(+)6
277	Education	806.74	806.74	41.24	(+)1,856
282	Health	---	---	55.00	(-)100
793	Special Central Assistance for Scheduled Castes Component Plan	2,885.96	2,885.96	722.21	(+)300
800	Other Expenditure	13,419.94	13,419.94	2,193.38	(+)512
911	Deduct-Recoveries of Overpayments	(-)93.72	(-)93.72	(-)784.09	(-)88
Total - 01		17,347.85	17,347.85	2,539.18	(+)583
02 Welfare of Scheduled Tribes					
001	Direction and Administration	376.08	376.08	216.82	(+)73
102	Economic Development	5,900.47	5,900.47	3,357.06	(+)76
190	Assistance to Public Sector and Other Undertakings	138.89	138.89	460.11	(-)70
277	Education	3,983.58	3,983.58	6,361.72	(-)37
282	Health	40.65	40.65	49.10	(-)17
794	Special Central Assistance for Tribal Sub-Plan	2,660.93	2,660.93	2,527.65	(+)5
796	Tribal Area Sub-Plan	1,158.66	1,158.66	909.38	(+)27
800	Other Expenditure	53,725.98	53,725.98	33,795.07	(+)59

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES Contd.					
(e) Welfare of Schedule Castes Schedule Tribes and Other Backward Classes - Concl'd.					
2225 Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes and Minorities – Concl'd.					
02 Welfare of Scheduled Tribes – Concl'd.					
911	Deduct-Recoveries of Overpayments	(-)176.30	(-)176.30	(-)46.59	(+)278
Total - 02		67,808.94	67,808.94	47,630.32	(+)42
03 Welfare of Backward Classes					
001	Direction and Administration	346.10	346.10	302.34	(+)14
102	Economic Development	298.85	298.85	199.24	(+)50
277	Education	6,010.78	6,010.78	5,477.22	(+)10
282	Health	50.00	50.00	---	(+)100
800	Other Expenditure	27,085.91	27,085.91	4,011.57	(+)575
911	Deduct-Recoveries of Overpayments	---	---	(-)0.74	(-)100
Total - 03		33,791.64	33,791.64	9,989.63	(+)238
80 General					
001	Direction and Administration	2,312.27	2,312.27	1,530.18	(+)51
800	Other Expenditure	353.84	353.84	556.00	(-)36
Total - 80		2,666.11	2,666.11	2,086.18	(+)28
Total - 2225		1,21,614.54	1,21,614.54(a)	62,245.31	(+)95
Total - (e) Welfare of Schedule Castes Schedule Tribes and Other Backward Classes		1,21,614.54	1,21,614.54	62,245.31	(+)95

(a) It includes ₹ 103.66 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(f) Labour and Labour Welfare					
2230 Labour Employment and Skill Development					
01 Labour					
001	Direction and Administration	2,080.64	2,080.64	1,772.19	(+)17
004	Research and Statistics	80.65	80.65	77.69	(+)4
101	Industrial Relations	439.95	439.95	417.16	(+)5
102	Working Conditions and Safety	1,147.34	1,147.34	1,093.17	(+)5
103	General Labour Welfare	743.65	743.65	922.53	(-)19
911	Deduct-Recoveries of Overpayments	(-)4.06	(-)4.06	(-)0.79	(+)414
Total - 01		4,488.17	4,488.17	4,281.95	(+)5
02 Employment Service					
001	Direction and Administration	214.21	214.21	307.91	(-)30
004	Research Survey and Statistics	968.19	968.19	896.00	(+)8
101	Employment Services	1,612.51	1,612.51	1,615.75	---
800	Other Expenditure	4,805.12	4,805.12	1,438.73	(+)234
911	Deduct-Recoveries of Overpayments	---	---	(-)1.04	(-)100
Total - 02		7,600.03	7,600.03	4,257.35	(+)79
03 Training					
003	Training of Craftsmen & Supervisors	4,819.19	4,819.19	4,858.81	(-)1
796	Tribal Area Sub-Plan	37.42	37.42	33.74	(+)11
800	Other Expenditure	474.80	474.80	197.44	(+)140
911	Deduct-Recoveries of Overpayments	---	---	(-)1.31	(-)100
Total - 03		5,331.41	5,331.41	5,088.68	(+)5

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(f) Labour and Labour Welfare - Concl'd.					
2230 Labour Employment and Skill Development – Concl'd.					
	Total - 2230	17,419.61	17,419.61	13,627.98	(+)28
	Total - (f) Labour and Labour Welfare	17,419.61	17,419.61	13,627.98	(+)28
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare					
01 Rehabilitation					
202	Other Rehabilitation Schemes	1,471.00	1,471.00	1,186.95	(+)24
911	Deduct-Recoveries of Overpayments	(-)3,188.55	(-)3,188.55	(-)13.67	(+)23,225
	Total 01	(-)1,717.55	(-)1,717.55	1,173.28	(-)246
02 Social Welfare					
001	Direction and Administration	1,772.32	1,772.32	1,769.35	---
101	Welfare of Handicapped	17,431.95	17,431.95	17,383.29	---
102	Child Welfare	1,26,645.26	1,26,645.26	1,04,070.71	(+)22
103	Women's Welfare	3,809.30	3,809.30	3,569.97	(+)7
104	Welfare of Aged Infirm and Destitute	359.48	359.48	202.27	(+)78
105	Prohibition	1,650.32	1,650.32	1,979.70	(-)17
106	Correctional Services	90.86	90.86	107.86	(-)16
107	Assistance to Voluntary Organisations	17.55	17.55	---	(+)100
200	Other Programmes	248.46	248.46	87.17	(+)185
789	Special Component Plan for Scheduled Caste	59.03	59.03	74.60	(-)21
796	Tribal Area Sub-Plan	79.35	79.35	86.08	(-)8

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2235 Social Security and Welfare – Concl'd.					
02 Social Welfare – Concl'd.					
800	Other Expenditure	22,093.62	22,093.62	22,322.29	(-)1
911	Deduct-Recoveries of Overpayments	(-)5.23	(-)5.23	(-)284.48	(-)98
Total - 02		1,74,252.27	1,74,252.27	1,51,368.81	(+)15
60 Other Social Security and Welfare Programmes					
102	Pensions under Social Security Schemes	4,866.85	4,866.85	2,171.65	(+)124
200	Other Programmes	1,176.39	1,176.39	1,012.84	(+)16
911	Deduct-Recoveries of Overpayments	(-)0.13	(-)0.13	(-)36.57	(-)100
Total - 60		6,043.11	6,043.11	3,147.92	(+)92
Total - 2235		1,78,577.83	1,78,577.83(a)	1,55,690.01	(+)15
2236 Nutrition					
02 Distribution of Nutritious Food and Beverages					
101	Special Nutrition Programmes	58,039.24	58,039.24	51,307.86	(+)13
800	Other Expenditure	6,962.57	6,962.57	21,007.37	(-)67
Total - 02		65,001.81	65,001.81	72,315.23	(-)10
Total - 2236		65,001.81	65,001.81	72,315.23	(-)10
2245 Relief on Account of Natural Calamities					
02 Floods Cyclones etc.					
101	Gratuitous Relief	27,956.61	27,956.61	38,217.91	(-)27
105	Veterinary Care	---	---	4.48	(-)100

(a) It includes ₹ 80.50 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Contd.					
(g) Social Welfare and Nutrition - Concl'd.					
2245 Relief on Account of Natural Calamities – Concl'd.					
02 Floods Cyclones etc. – Concl'd.					
106	Repairs and Restoration of Damaged Roads and Bridges	5,596.21	5,596.21	3,233.75	(+)73
118	Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	500.38	500.38	19.14	(+)2,514
122	Repairs and Restoration of Damaged Irrigation and Flood Control Works	20,535.78	20,535.78	13,226.02	(+)55
911	Deduct-Recoveries of Overpayments	(-)114.86	(-)114.86	(-)2,667.87	(-)96
Total - 02		54,474.12	54,474.12	52,033.43	(+)5
05 State Disaster Response Fund					
101	Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund	59,855.00	59,855.00	64,350.00	(-)7
901	Deduct - Amount met from State Disaster Response Fund	(-)64,792.07	(-)64,792.07	(-)60,029.94	(+)8
Total - 05		(-)4,937.07	(-)4,937.07	4,320.06	(-)214
80 General					
800	Other Expenditure	10,203.09	10,203.09	6,008.19	(+)70
911	Deduct-Recoveries of Overpayments	---	---	(-)330.27	(-)100
Total - 80		10,203.09	10,203.09	5,677.92	(+)80
Total - 2245		59,740.14	59,740.14	62,031.41	(-)4
Total - (g) Social Welfare and Nutrition		3,03,319.78	3,03,319.78	2,90,036.64	(+)5

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES - Concl'd.					
(h) Others					
2250 Other Social Services					
101	Donations for Charitable Purposes	128.71	128.71	187.91	(-)32
Total - 2250		128.71	128.71	187.91	(-)32
Total (h) Others		128.71	128.71	187.91	(-)32
Total - B. SOCIAL SERVICES		16.87 33,18,217.37	33,18,234.24	29,01,402.64	(+)14

**C. ECONOMIC SERVICES**
*(a) Agriculture and Allied Activities*
**2401 Crop Husbandry**

001 Direction and Administration	21,217.04	21,217.04	21,377.37	(-)1
102 Food Grain Crops	2,148.29	2,148.29	460.11	(+)367
103 Seeds	495.03	495.03	294.22	(+)68
104 Agricultural Farms	1,592.35	1,592.35	1,794.85	(-)11
105 Manures and Fertilisers	669.05	669.05	772.27	(-)13
107 Plant Protection	314.79	314.79	440.19	(-)28
108 Commercial Crops	9,928.13	9,928.13	20,570.11	(-)52
109 Extension and Farmers' Training	8,068.10	8,068.10	6,271.16	(+)29
110 Crop Insurance	25,300.57	25,300.57	1,348.44	(+)1776
111 Agricultural Economics and Statistics	731.42	731.42	752.48	(-)3
112 Development of Pulses	7.54	7.54	5.56	(+)36
113 Agricultural Engineering	5,115.18	5,115.18	4,708.31	(+)9

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2401 Crop Husbandry – Concltd.					
115	Scheme of Small/ Marginal Farmers and Agricultural Labour	19,584.00	19,584.00	25,700.00	(-)24
119	Horticulture and Vegetable Crops	12,633.64	12,633.64	9,530.45	(+)33
800	Other Expenditure	28,427.23	28,427.23	15,944.04	(+)78
911	Deduct-Recoveries of Overpayments	(-)15,398.88	(-)15,398.88	(-)5.28	(+)291545
Total - 2401		120,833.48	1,20,833.48	1,09,964.28	(+)10
2402 Soil and Water Conservation					
001	Direction and Administration	7,344.88	7,344.88	7,173.12	(+)2
101	Soil Survey and Testing	19.69	19.69	23.45	(-)16
102	Soil Conservation	970.06	970.06	1,158.35	(-)16
103	Land Reclamation and Development	2,271.32	2,271.32	17,665.41	(-)87
911	Deduct-Recoveries of Overpayments	(-)2.61	(-)2.61	(-)4.47	(-)42
Total - 2402		10,603.34	10,603.34	26,015.86	(-)59
2403 Animal Husbandry					
001	Direction and Administration	4,645.57	4,645.57	3,951.75	(+)18
101	Veterinary Services and Animal Health	13,951.40	13,951.40	14,904.93	(-)6
102	Cattle and Buffalo Development	7,358.18	7,358.18	6,582.26	(+)12
103	Poultry Development	2,289.43	2,289.43	1,767.56	(+)30
104	Sheep and Wool Development	198.73	198.73	133.13	(+)49
105	Piggery Development	324.97	324.97	281.35	(+)16
106	Other Live Stock Development	1,243.39	1,243.39	534.10	(+)133
107	Fodder and Feed Development	944.29	944.29	505.21	(+)87
109	Extension and Training	489.03	489.03	439.63	(+)11



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
<b>C. ECONOMIC SERVICES - Contd.</b>				
<b>(a) Agriculture and Allied Activities - Contd.</b>				
<b>2403 Animal Husbandry – Concltd.</b>				
113 Administrative Investigation and Statistics	289.82	289.82	173.04	(+)67
796 Tribal Area Sub-Plan	819.09	819.09	850.88	(-)4
800 Other Expenditure	3,025.70	3,025.70	2,979.55	(+)2
911 Deduct-Recoveries of Overpayments	(-)23.86	(-)23.86	(-)30.25	(-)21
<b>Total - 2403</b>	<b>35,555.74</b>	<b>35,555.74(a)</b>	<b>33,073.14</b>	<b>(+)8</b>
<b>2404 Dairy Development</b>				
001 Direction and Administration	454.44	454.44	404.51	(+)12
102 Dairy Development Projects	330.52	330.52	243.26	(+)36
109 Extension and Training	195.77	195.77	200.98	(-)3
191 Assistance to Co-operatives and Other Bodies	---	---	129.70	(-)100
192 Milk Supply Scheme	2,118.45	2,118.45	2,146.25	(-)1
789 Special Component Plan for Scheduled Caste	---	---	10.50	(-)100
911 Deduct-Recoveries of Overpayments	(-)33.01	(-)33.01	---	(+)100
<b>Total - 2404</b>	<b>3,066.17</b>	<b>3,066.17</b>	<b>3,135.20</b>	<b>(-)2</b>
<b>2405 Fisheries</b>				
001 Direction and Administration	3,179.78	3,179.78	2,371.81	(+)34
101 Inland Fisheries	6,900.66	6,900.66	4,920.40	(+)40
105 Processing Preservation and Marketing	284.29	284.29	112.20	(+)153
109 Extension and Training	1,741.53	1,741.53	1,578.28	(+)10
800 Other Expenditure	249.29	249.29	350.58	(-)29
911 Deduct-Recoveries of Overpayments	(-)12.26	(-)12.26	(-)15.69	(-)22

(a) It includes ₹ 8.91 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2405 Fisheries – Concltd.					
	Total - 2405	12,343.29	12,343.29	9,317.58	(+)32
2406Forestry and Wild Life					
01 Forestry					
001	Direction and Administration	49,295.47	49,295.47	41,684.63	(+)18
005	Survey and Utilization of Forest Resources	1,253.64	1,253.64	1,258.22	---
070	Communications and Buildings	740.20	740.20	401.87	(+)84
101	Forest Conservation Development and Regeneration	1,198.49	1,198.49	1,568.12	(-)24
102	Social and Farm Forestry	354.33	354.33	394.83	(-)10
105	Forest Produce	18.95	18.95	100.14	(-)81
800	Other Expenditure	2,339.39	2,339.39	4,917.93	(-)52
911	Deduct-Recoveries of Overpayments	(-)27.54	(-)27.54	(-)27.46	(+)
	Total - 01	55,172.93	55,172.93	50,298.28	(+)10
02 Environmental Forestry and Wild Life					
110	Wild Life Preservation	7,731.78	7,731.78	8,153.33	(-)5
111	Zoological Park	2,112.93	2,112.93	1,739.99	(+)21
112	Public Gardens	---	---	0.48	(-)100
800	Other Expenditure	582.00	582.00	156.15	(+)273
	Total - 02	10,426.71	10,426.71	10,049.95	(+)4
04 Afforestation and Ecology Development					
103	State Compensatory Afforestation	7,911.77	7,911.77	8,834.00	(-)10

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(a) Agriculture and Allied Activities - Contd.				
2406 Forestry and Wild Life – Concl'd.				
04 Afforestation and Ecology Development – Concl'd.				
Total - 04	7,911.77	7,911.77	8,834.00	(-)10
Total - 2406	73,511.41	73,511.41	69,182.23	(+)6
2408 Food Storage and Warehousing				
01 Food				
001 Direction and Administration	389.78	389.78	293.49	(+)33
101 Procurement and Supply	20,350.16	20,350.16	3,726.22	(+)446
102 Food Subsidies	76,767.64	76,767.64	60,326.87	(+)27
800 Other Expenditure	2,702.61	2,702.61	156.29	(+)1,629
911 Deduct-Recoveries of Overpayments	(-)0.50	(-)0.50	(-)7,854.04	(-)100
Total - 01	1,00,209.69	1,00,209.69	56,648.83	(+)77
Total - 2408	1,00,209.69	1,00,209.69	56,648.83	(+)77
2415 Agricultural Research and Education				
01 Crop Husbandry				
004 Research	6,096.62	6,096.62	5,260.34	(+)16
277 Education	34,513.02	34,513.02	29,070.83	(+)19
911 Deduct-Recoveries of Overpayments	(-)0.64	(-)0.64	---	(+)100
Total - 01	40,609.00	40,609.00	34,331.17	(+)18
02 Soil and Water Conservation				
004 Research	221.08	221.08	224.52	(-)2

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(a) Agriculture and Allied Activities - Contd.				
2415Agricultural Research and Education – Concltd.				
02 Soil and Water Conservation – Concltd.				
277 Education	58.37	58.37	58.52	---
Total - 02	279.45	279.45	283.04	(-)1
03 Animal Husbandry				
004 Research	21.87	21.87	15.56	(+)41
277 Education	21.94	21.94	24.56	(-)11
Total - 03	43.81	43.81	40.12	(+)9
05 Fisheries				
004 Research	205.63	205.63	169.65	(+)21
Total - 05	205.63	205.63	169.65	(+)21
06 Forestry				
004 Research	603.86	603.86	546.68	(+)10
277 Education	235.15	235.15	239.71	(-)2
Total - 06	839.01	839.01	786.39	(+)7
Total - 2415	41,976.90	41,976.90	35,610.37	(+)18
2425 Co-operation				
001 Direction and Administration	4,699.43	4,699.43	6,067.26	(-)23
003 Training	15.78	15.78	29.52	(-)47
101 Audit of Co-operatives	6,621.69	6,621.69	6,587.05	(+)1
108 Assistance to Other Co-operatives	1,200.00	1,200.00	81.35	(+)1375

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS***( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
<b>C. ECONOMIC SERVICES - Contd.</b>				
<b>(a) Agriculture and Allied Activities - Concl'd.</b>				
<b>2425Co-operation – Concl'd.</b>				
800 Other Expenditure	---	---	180.04	(-)100
911 Deduct-Recoveries of Overpayments	(-)5.62	(-)5.62	(-)4.27	(+)32
<b>Total - 2425</b>	<b>12,531.28</b>	<b>12,531.28</b>	<b>12,940.95</b>	<b>(-)3</b>
<b>2435Other Agricultural Programmes</b>				
<b>01 Marketing and Quality Control</b>				
101 Marketing Facilities	1,532.87	1,532.87	1,474.01	(+)4
102 Grading and Quality Control Facilities	105.35	105.35	109.32	(-)4
800 Other Expenditure	4,050.00	4,050.00	2,792.47	(+)45
<b>Total - 01</b>	<b>5,688.22</b>	<b>5,688.22</b>	<b>4,375.80</b>	<b>(+)30</b>
<b>Total - 2435</b>	<b>5,688.22</b>	<b>5,688.22(a)</b>	<b>4,375.80</b>	<b>(+)30</b>
<b>Total - (a) Agriculture and Allied Activities</b>	<b>4,16,319.52</b>	<b>4,16,319.52</b>	<b>3,60,264.24</b>	<b>(+)16</b>
<b>(b) Rural Development</b>				
<b>2501 Special Programmes for Rural Development</b>				
<b>01 Integrated Rural Development Programme</b>				
001 Direction and Administration	9,948.41	9,948.41	10,375.93	(-)4
800 Other Expenditure	93,693.99	93,693.99	1,09,840.96	(-)15
911 Deduct-Recoveries of Overpayments	(-)30.69	(-)30.69	(-)2,120.60	(-)99
<b>Total - 01</b>	<b>1,03,611.71</b>	<b>1,03,611.71</b>	<b>1,18,096.29</b>	<b>(-)12</b>

(a) It includes ₹ 2.64 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(b) Rural Development - Concl'd.				
2501 Special Programmes for Rural Development – Concl'd.				
Total - 2501	1,03,611.71	1,03,611.71(a)	1,18,096.29	(-)12
2505 Rural Employment				
02 Rural Employment Guarantee Scheme				
101 National Rural Employment Guarantee Scheme	50,748.70	50,748.70	69,062.28	(-)27
Total - 02	50,748.70	50,748.70	69,062.28	(-)27
Total - 2505	50,748.70	50,748.70	69,062.28	(-)27
2515 Other Rural Development Programmes				
001 Direction and Administration	12,190.94	12,190.94	22,257.96	(-)45
003 Training	61.30	61.30	71.80	(-)15
101 Panchayati Raj	28,809.71	28,809.71	32,466.55	(-)11
102 Community Development	29,622.26	29,622.26	51,432.75	(-)42
800 Other Expenditure	1,30,904.09	1,30,904.09	69,610.85	(+)88
911 Deduct-Recoveries of Overpayments	(-)321.28	(-)321.28	(-)43.80	(+)634
Total - 2515	2,01,267.02	2,01,267.02	1,75,796.11	(+)14
Total - (b) Rural Development	3,55,627.43	3,55,627.43	3,62,954.68	(-)2
(c) Special Areas Programmes				
2552 North Eastern Areas				
219 Education Department	---	---	228.03	(-)100
Total - 2552	---	---	228.03	(-)100

(a) It includes ₹ 406.76 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(c) Special Areas Programmes - Concl'd.					
2575 Other Special Areas Programmes					
02 Backward Areas					
001	Direction and Administration	540.31	540.31	654.69	(-)17
800	Other Expenditure	8,395.13	8,395.13	14,294.18	(-)41
911	Deduct-Recoveries of Overpayments	(-)5.00	(-)5.00	(-)38.09	(-)87
Total - 02		8,930.44	8,930.44	14,910.78	(-)40
Total - 2575		8,930.44	8,930.44	14,910.78	(-)40
Total - (c) Special Areas Programmes		8,930.44	8,930.44	15,138.81	(-)41
(d) Irrigation and Flood Control					
2701 Medium Irrigation					
04 Medium Irrigation -Non-commercial					
001	Direction and Administration	837.12	837.12	850.94	(-)2
800	Other Expenditure	199.98	199.98	174.47	(+)15
911	Deduct Recoveries of Overpayment	---	---	(-)4.80	(-)100
Total - 04		1,037.10	1,037.10	1,020.61	(+)2
80 General					
001	Direction and Administration	16,179.21	16,179.21	14,674.72	(+)10
799	Suspense	---	---	---	---
911	Deduct-Recoveries of Overpayments	(-)5.93	(-)5.93	(-)5.64	(+)5
Total - 80		16,173.28	16,173.28	14,669.08	(+)10

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701Medium Irrigation – Concltd.					
	Total - 2701	17,210.38	17,210.38	15,689.69	(+)10
2702Minor Irrigation					
01 Surface Water					
102	Lift Irrigation Schemes	4,835.95	4,835.95	4,868.83	(-)1
800	Other Expenditure	2,359.72	2,359.72	2,522.99	(-)6
911	Deduct-Recoveries of Overpayments	(-)1.95	(-)1.95	---	(+)100
	Total - 01	7,193.72	7,193.72	7,391.82	(-)3
02 Ground Water					
103	Tube Wells	1,716.27	1,716.27	2,160.59	(-)21
911	Deduct-Recoveries of Overpayments	(-)2.88	(-)2.88	(-)0.25	(+)1,052
	Total - 02	1,713.39	1,713.39	2,160.34	(-)21
80 General					
001	Direction and Administration	33,917.82	33,917.82	33,249.93	(+)2
799	Suspense	---	---	---	---
911	Deduct-Recoveries of Overpayments	(-)15.21	(-)15.21	(-)20.43	(-)26
	Total - 80	33,902.61	33,902.61	33,229.50	(+)2
	Total - 2702	42,809.72	42,809.72	42,781.66	---
2705 Command Area Development					
800	Other Expenditure	519.47	519.47	523.50	(-)1



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(d) Irrigation and Flood Control - Concl'd.					
2705 Command Area Development – Concl'd.					
	Total - 2705	519.47	519.47	523.50	(-)1
2711 Flood Control and Drainage					
01 Flood Control					
001	Direction and Administration	22,548.89	22,548.89	22,507.97	---
052	Machinery and Equipment	1,745.00	1,745.00	1,816.61	(-)4
103	Civil Works	7,999.49	7,999.49	4,900.30	(+)63
911	Deduct-Recoveries of Overpayments	(-)7.14	(-)7.14	(-)4.82	(+)48
	Total - 01	32,286.24	32,286.24	29,220.06	(+)10
	Total - 2711	32,286.24	32,286.24	29,220.06	(+)10
	Total - (d) Irrigation and Flood Control	92,825.81	92,825.81	88,214.91	(+)5
(e) Energy					
2801 Power					
80 General					
101	Assistance to Electricity Boards	---	---	10,499.66	(-)100
800	Other Expenditure	1,30,077.07	1,30,077.07	1,24,524.85	(+)4
	Total - 80	1,30,077.07	1,30,077.07	1,35,024.51	(-)4
	Total - 2801	1,30,077.07	1,30,077.07	1,35,024.51	(-)4

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total		
		(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
<b>C. ECONOMIC SERVICES Contd.</b>				
<i>(e) Energy – Concl'd.</i>				
<b>2810 New and Renewable Energy</b>				
<b>01 Bio-energy</b>				
004 Research and Development	1.27	1.27	17.46	(-)93
104 Research Design & Development in Renewable Energy	33.89	33.89	15.38	(+)120
<b>Total - 01</b>	<b>35.16</b>	<b>35.16</b>	<b>32.84</b>	<b>(+)7</b>
<b>60 Others</b>				
800 Other Expenditure	27.45	27.45	97.46	(-)72
<b>Total - 60</b>	<b>27.45</b>	<b>27.45</b>	<b>97.46</b>	<b>(-)72</b>
<b>Total - 2810</b>	<b>62.61</b>	<b>62.61</b>	<b>130.30</b>	<b>(-)52</b>
<b>Total - (e) Energy</b>	<b>1,30,139.68</b>	<b>1,30,139.68</b>	<b>1,35,154.81</b>	<b>(-)4</b>
<i>(f) Industry and Minerals</i>				
<b>2851 Village and Small Industries</b>				
<b>01 Sericulture</b>				
001 Direction and Administration	1,081.53	1,081.53	1,554.96	(-)30
003 Training	116.50	116.50	147.44	(-)21
004 Research and Development	23.02	23.02	23.53	(-)2
107 Sericulture Industries	11,707.52	11,707.52	11,241.18	(+)4
800 Other Expenditure	451.52	451.52	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)10.95	(-)10.95	(-)6,025.14	(-)100
<b>Total - 01</b>	<b>13,369.14</b>	<b>13,369.14</b>	<b>6,941.97</b>	<b>(+)93</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(f) Industry and Minerals - Contd.				
2851 Village and Small Industries – Concltd.				
02 Cottage Industries				
003 Training	407.76	407.76	520.62	(-)22
101 Industrial Estates	387.34	387.34	445.90	(-)13
102 Small Scale Industries	5,094.74	5,094.74	5,142.55	(-)1
104 Handicraft Industries	443.93	443.93	585.29	(-)24
796 Tribal Area Sub-Plan	7.58	7.58	53.50	(-)86
800 Other Expenditure	61.60	61.60	390.93	(-)84
911 Deduct-Recoveries of Overpayments	(-)1.81	(-)1.81	(-)0.53	(+)242
Total - 02	6,401.14	6,401.14	7,138.26	(-)10
03 Handloom & Textile				
001 Direction and Administration	668.33	668.33	1,322.36	(-)49
003 Training	2,027.40	2,027.40	1,950.86	(+)4
004 Research and Development	192.93	192.93	193.82	(+)
103 Handloom Industries	10,205.59	10,205.59	8,448.08	(+)21
105 Khadi and Village Industries	2,198.01	2,198.01	2,750.66	(-)20
108 Powerloom Industries	49.93	49.93	49.35	(+)1
911 Deduct-Recoveries of Overpayments	(-)1.83	(-)1.83	(-)1.28	(+)43
Total - 03	15,340.36	15,340.36	14,713.85	(+)4
Total - 2851	35,110.64	35,110.64(a)	28,794.08	(+)22

(a) It includes ₹ 820.17 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Contd.				
(f) Industry and Minerals - Concl'd.				
2852 Industries				
07 Telecommunication and Electronic Industries				
202 Electronics	2,734.93	2,734.93	4,435.93	(-)38
Total - 07	2,734.93	2,734.93	4,435.93	(-)38
80 General				
001 Direction and Administration	3,712.00	3,712.00	1,780.03	(+)109
800 Other Expenditure	38,786.18	38,786.18	47.50	(+)81,555
911 Deduct-Recoveries of Overpayments	(-)96.42	(-)96.42	(-)718.02	(-)87
Total - 80	42,401.76	42,401.76	1,109.51	(+)3,722
Total - 2852	45,136.69	45,136.69	5,545.44	(+)714
2853 Non-ferrous Mining and Metallurgical Industries				
02 Regulation and Development of Mines				
001 Direction and Administration	480.19	480.19	424.44	(+)13
004 Research and Development	76.81	76.81	82.83	(-)7
101 Survey and Mapping	693.35	693.35	754.54	(-)8
911 Deduct-Recoveries of Overpayments	---	---	(-)0.51	(-)100
Total - 02	1,250.35	1,250.35	1,261.30	(-)1
Total - 2853	1,250.35	1,250.35	1,261.30	(-)1
Total - (f) Industry and Minerals	81,497.68	81,497.68	35,600.82	(+)129

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(g) Transport					
3054 Roads and Bridges					
01 National Highways					
800	Other Expenditure	24,486.03	24,486.03	27,795.66	(- )12
Total - 01		24,486.03	24,486.03	27,795.66	(- )12
02 Strategic and Border Roads					
337	Road Works	130.25	130.25	149.49	(- )13
Total - 02		130.25	130.25	149.49	(- )13
03 State Highways					
337	Road Works	11,551.00	11,551.00	22,457.21	(- )49
799	Suspense	(-)2.22	(-)2.22	---	(+)100
Total - 03		11,548.78	11,548.78	22,457.21	(- )49
04 District and Other Roads					
800	Other Expenditure	3,420.00	3,420.00	4,200.00	(- )19
Total - 04		3,420.00	3,420.00	4,200.00	(- )19
80 General					
001	Direction and Administration	59,360.87	59,360.87	59,628.57	(+)
003	Training	46.21	46.21	55.26	(-)16
052	Machinery and Equipment	302.04	302.04	291.38	(+)4
196	Assistance to Zila Parishad/ District level Panchayats	6,800.00	6,800.00	---	(+)100
799	Suspense	---	---	(-)9,909.40	(-)100
800	Other Expenditure	4,377.20	4,377.20	4,712.50	(-)7

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS***( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES Contd.					
(g) Transport - Concl'd.					
3054 Roads and Bridges – Concl'd.					
80 General – Concl'd.					
911	Deduct-Recoveries of Overpayments	(-)27.84	(-)27.84	(-)34.16	(-)19
Total - 80		70,858.48	70,858.48	54,744.15	(+)29
Total - 3054		1,10,443.54	1,10,443.54(a)	1,09,346.51	(+)1
3055 Road Transport					
001	Direction and Administration	1,689.07	1,689.07	1,839.65	(-)8
004	Research	16.47	16.47	22.41	(-)27
190	Assistance to Public Sector and Other Undertakings	10,704.12	10,704.12	14,826.02	(-)28
800	Other Expenditure	744.20	744.20	---	(+)100
Total - 3055		13,153.86	13,153.86(b)	16,688.08	(-)21
3056 Inland Water Transport					
001	Direction and Administration	1,204.86	1,204.86	1,212.20	(-)1
003	Training and Research	183.87	183.87	189.32	(-)3
101	Hydrographic Survey	365.34	365.34	387.17	(-)6
800	Other Expenditure	14,735.08	14,735.08	14,741.32	---
911	Deduct-Recoveries of Overpayments	(-)4.80	(-)4.80	(-)4.28	(+)12
Total - 3056		16,484.35	16,484.35	16,525.73	---
Total - (g) Transport		1,40,081.75	1,40,081.75	1,42,560.32	(-)2

(a) It includes ₹ 101.65 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) It includes ₹ 123.94 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(i) Science Technology and Environment					
3425 Other Scientific Research					
60 Others					
001	Direction and Administration	705.26	705.26	274.05	(+)157
200	Assistance to Other Scientific Bodies	1,022.05	1,022.05	2,048.62	(-)50
911	Deduct-Recoveries of Overpayments	---	---	(-)20.54	(-)100
Total - 60		1,727.31	1,727.31	2,302.13	(-)25
Total - 3425		1,727.31	1,727.31	2,302.13	(-)25
Total - (i) Science Technology and Environment		1,727.31	1,727.31	2,302.13	(-)25
(j) General Economic Services					
3451 Secretariat-Economic Services					
090	Secretariat	449.17	449.17	450.14	(+)
091	Attached Offices	32,968.32	32,968.32	71,638.00	(-)54
800	Other Expenditure	1,103.47	1,103.47	---	(+)100
911	Deduct-Recoveries of Overpayments	(-)1,741.58	(-)1,741.58	(-)1,165.56	(+)49
Total - 3451		32,779.38	32,779.38	70,922.58	(-)54
3452 Tourism					
01 Tourist Infrastructure					
101	Tourist Centre	195.37	195.37	199.39	(-)2
102	Tourist Accommodation	481.62	481.62	501.66	(-)4
103	Tourist Transport Service	26.47	26.47	29.99	(-)12
911	Deduct-Recoveries of Overpayments	(-)0.20	(-)0.20	(-)0.56	(-)64

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES - Contd.					
(j) General Economic Services - Contd.					
3452 Tourism – Concl.					
01 Tourist Infrastructure – Concl.					
Total - 01		703.26	703.26	730.48	(-)4
80 General					
001	Direction and Administration	699.39	699.39	673.16	(+)4
104	Promotion and Publicity	1,072.75	1,072.75	2,571.06	(-)58
800	Other Expenditure	1,056.22	1,056.22	758.00	(+)39
Total - 80		2,828.36	2,828.36	4,002.22	(-)29
Total - 3452		3,531.62	3,531.62	4,732.70	(-)25
3454 Census Surveys and Statistics					
02 Surveys and Statistics					
800	Other Expenditure	3,567.54	3,567.54	3,788.35	(-)6
911	Deduct-Recoveries of Overpayments	(-)3.67	(-)3.67	(-)0.14	(+)2,521
Total - 02		3,563.87	3,563.87	3,788.21	(-)6
Total - 3454		3,563.87	3,563.87(a)	3,788.21	(-)6
3456 Civil Supplies					
001	Direction and Administration	38.89	38.89	34.74	(+)12
800	Other Expenditure	7.81	7.81	16.08	(-)51
Total - 3456		46.70	46.70	50.82	(-)8

(a) It includes ₹ 10.87 lakh cleared from Objection Book Suspense pertaining to earlier years.



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total		
	(In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Concl'd.				
(j) General Economic Services - Concl'd.				
3475 Other General Economic Services				
106 Regulation of Weights and Measures	1,721.15	1,721.15	1,808.25	(-)5
201 Land Ceilings (Other than Agricultural Land)	103.13	103.13	21.91	(+)371
800 Other Expenditure	200.27	200.27	111.82	(+)79
911 Deduct-Recoveries of Overpayments	(-)0.24	(-)0.24	(-)0.05	(+)380
Total - 3475	2,024.31	2,024.31	1,941.93	(+)4
Total - (j) General Economic Services	41,945.88	41,945.88	81,436.24	(-)48
Total - C. ECONOMIC SERVICES	12,69,095.50	12,69,095.50	12,23,626.96	(+)4
D. GRANTS-IN-AID AND CONTRIBUTIONS				
3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions				
200 Other Miscellaneous Compensation and Assignments	30,612.78	30,612.78	37,694.90	(-)19
Total - 3604	30,612.78	30,612.78	37,694.90	(-)19
Total - D. GRANTS-IN-AID AND CONTRIBUTIONS	30,612.78	30,612.78	37,694.90	(-)19
TOTAL - REVENUE ACCOUNT	6,59,787.89	82,54,795.64	64,51,958.76	(+)28
Grand Total - Expenditure	75,95,007.75	82,54,795.64	64,51,958.76	(+)28

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2021-22		Actuals for 2020-21	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
<b>Salaries*</b>	28,55,949.29	28,55,949.29	26,80,308.69	(+)7
<b>Grants-in-Aid*</b>	25,61,139.54	25,61,139.54	18,09,526.21	(+)42
<b>Subsidy*</b>	2,00,569.50	2,00,569.50	1,96,615.30	(+)2

\* The total of these object heads are included in the Grand Total.

**ANNEXURE TO STATEMENT – 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Name of the Centrally Sponsored Schemes <sup>1</sup>	Merged Schemes <sup>2</sup>	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these Schemes <sup>3</sup>	Deficit(-)/ Excess(+) (5-6)
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>(A)</b>	<b>Core of the Core Schemes</b>	*				
1.	National Social Assistance Programme	*	29,622.26	29,622.26	29,622.26	---
2.	Mahatma Gandhi National Rural Employment Guarantee Programme	*	25,989.69	25,989.69	50,748.70	(-)24,759.01
3.	Umbrella Scheme for Development of Scheduled Castes	*	41.55	41.55	806.75	(-)765.20
4.	Umbrella Scheme for Development of Scheduled Tribes	*	9,938.60	9,938.60	3,603.59	(+)6,335.01
5.	Umbrella Scheme for Development of Minorities	*	15,999.32	15,999.32	8,395.13	(+)7,604.19
6.	Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups	*	1,268.90	1,268.90	1,141.89	(+)127.01
<b>(B)</b>	<b>Core Schemes</b>					
7.	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	*	24,502.81	24,502.81	35,069.60	(-)10,566.79
8.	White Revolution (Animal Husbandry and Dairying)	*	---	---	26.80	(+)26.80
9.	Blue Revolution (Integrated Development of Fisheries)	*	5,040.50	5,040.50	4,927.50	(+)113.00
10.	Pradhan Mantri Krishi Sinchai Yojana	*				
	a Har Khet ko Pani		55,529.47	55,529.47	18,066.74	(+)37,462.73
	b Per Drop More Crop		3,100.00	3,100.00	34,127.57	(-)31,027.57
	c Integrated Watershed Development Programme		1,648.14	1,648.14	---	(+)1,648.14
	d Accelerated Irrigation Benefit and Flood Management Programme		1,480.30	1,480.30	40,488.17	(-)39,007.87
11.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	*	1,59,150.00	1,59,150.00	7,09,892.79	(-)5,50,742.79

**ANNEXURE TO STATEMENT – 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Name of the Centrally Sponsored Schemes <sup>1</sup>	Merged Schemes <sup>2</sup>	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these Schemes <sup>3</sup>	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
12.	Pradhan Mantri Awas Yojana (PMAY) :	*				
	a PMAY-Rural		5,77,110.76	5,77,110.76	2,06,902.39	(+)3,70,208.37
	b PMAY-Urban		18,079.31	18,079.31	---	(+)18,079.31
13.	Jal Jeevan Mission (National Rural Drinking Water Mission)	*	---	---	34,560.15	(+)34,560.15
14.	Swachh Bharat Mission (SBM) :	*				
	a SBM- Rural		25,678.03	25,678.03	24,424.22	(+)1,253.81
	b SBM-Urban		910.39	910.39	1,001.44	(-)91.05
15.	National Health Mission (NHM) :	*				
	a National Rural Health Mission		2,18,252.50	2,59,760.50	29,199.23	(+)2,30,561.27
	b National Urban Health Mission		1,441.00	1,441.00	---	(+)1,441.00
	c Tertiary Care Programme		---	---	4,250.00	(+)4,250.00
	d Human Resources in Health and Medical Education		7,950.00	7,950.00	50,560.40	(-)42,610.40
	e National Mission on AYUSH		639.52	639.52	3,81,078.80	(-)3,80,439.28
16.	Rashtriya Swasthya Suraksha Yojana (erstwhile RSBY)	*	---	---	---	---
17.	National Education Mission :	*				
	a Samagrah Shiksha (erstwhile Sarva Shiksha Abhiyan)		1,56,156.40	1,56,156.40	1,04,856.55	(+)51,299.85
	b Rashtriya Madhyamik Shiksha Abhiyan		---	---	10,073.52	(+)10,073.52
	c Teachers Training and Adult Education		---	---	8,007.07	(+)8,007.07
	d Rashtriya Uchchatar Shiksha Abhiyan		924.49	924.49	31,820.98	(-)30,896.49
18.	Mid Day Meal Programme	*	61,570.10	77,134.48	7,196.98	(+)69,937.50
19.	Integrated Child Development Services :	*				
	a Anganwadi Services		1,31,989.88	1,17,524.06	21,810.09	(+)95,713.97
	b National Nutrition Mission		---	---	58,010.81	(+)58,010.81

**ANNEXURE TO STATEMENT – 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Name of the Centrally Sponsored Schemes <sup>1</sup>	Merged Schemes <sup>2</sup>	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these Schemes <sup>3</sup>	Deficit(-)/ Excess(+) (5-6)
c	Maternity Benefits Programme		---	---	99,331.48	(+)99,331.48
d	Scheme for Adolescent Girls		---	---	1,822.30	(+)1,822.30

1		2	3	4	5	6	7
	e	Integrated Child Protection Scheme		864.69	864.69	2,298.48	(-)1,433.79
	f	National Creche Scheme		---	---		
20.		Mission for Protection and Empowerment for Women(beti bachao- beti padao, one-stop centre, Women helpline, hostels, swadhar greh, gender, budgeting, etc.)	*	337.50	337.50	225.60	(+)111.90
21.		National Livelihood Mission (NLM):	*				
	a	National Rural Livelihood Mission		37,105.77	35,080.77	37,283.87	(-)2,203.10
	b	National Urban Livelihood Mission		3,291.15	3,291.15	4,215.38	(-)924.23
22.		Jobs and Skill Development:	*				
	a	Employment Generation Programme		---	---	---	---
	b	Pradhan Mantri Kaushal Vikas Yojna		1,790.00	1,790.00	---	(+)1,790.00
23.		Environment, Forestry and Wildlife (EFWL) :	*				
	a	National Mission for a Green India		---	---	---	---
	b	Integrated Development of Wildlife Habitats		1,603.47	1,603.47	7,894.50	(-)6,291.03
	c	Conservation of Natural Resources and Ecosystems		---	---	89,760.09	(+)89,760.09
	d	National River Conservation Programme		---	---	---	---
24.		Urban Rejuvenation Mission (AMRUT and Smart Cities Mission)	*	18,963.55	18,963.55	1,65,719.21	(-)1,46,755.66
25.		Modernization of Police Forces (Including Security Related Expenditure)	*	26,042.88	26,042.88	944.16	(+)25,098.72

**ANNEXURE TO STATEMENT – 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Name of the Centrally Sponsored Schemes <sup>1</sup>	Merged Schemes <sup>2</sup>	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these Schemes <sup>3</sup>	Deficit(-)/ Excess(+) (5-6)
26.	Infrastructure Facilities for Judiciary (Including Gram Nyayalayas and E-courts)	*	2,740.00	2,740.00	1,026.96	(+)1,713.04
(C)	<b>Optional Schemes</b>					
27.	Border Area Development Programme	*	625.56	625.56	6,648.01	(-)6,022.45
28.	Shyama Prasad Mukherjee Urban Mission	*				

1	2	3	4	5	6	7
1.	Rashtriya Gram Swaraj Abhiyan (Panchayati Raj)		4,404.12	4,404.12	---	(+)4,404.12
2.	Pradhan Mantri matru Vandana Yojana					
3.	Pradhan Mantri Adarsh Gram Yojana		10.00	10.00	---	(+)10.00
4.	Pradhan Mantri Formalisation of Micro food Processing Enterprises		1,257.17	1,257.17	---	(+)1,257.17
5.	Setting up new Polytechnic		---	---	---	---

- Existing 66 Centrally Sponsored Schemes have been rationalized into 28 Umbrella Scheme vide Government of India (NITI Aayog) Office Memorandum No. O- 11013/02/2015-CSS & CMC dated 17 August 2016.
- Merger of the earlier schemes not shown in Office Memorandum No. O- 11013/02/2015-CSS & CMC dated. 17 August 2016.
- Expenditure reflected in Colum 6 in accordance with mapping of the State schemes as intimated by the State Government vide their letter No.BB.57/2019/55 dated 26 July 2022.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

**REVENUE EXPENDITURE**

Expenditure on Revenue Accounts - The expenditure on revenue account increased from ₹ 64,51,958.76 lakh in 2020-21 to ₹ 82,54,795.64 lakh in 2021-22. The increase of ₹ 18,02,836.88 lakh was mainly as under :-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2021-22</b>	<b>2020-21</b>		
	<b>(In lakh of ₹)</b>			
2040 Taxes on Sales, Trades etc.	65,346.13	32,698.40	32,647.73	Mainly due to increase in expenditure under reimbursement of Assam State GST under Industrial Exemption Scheme and Direction and Administration.
2048 Appropriation for reduction or avoidance of Debt	44,589.17	10,000.00	34,589.17	Mainly due to contribution to Sinking Fund.
2052 Secretariat-General Services	4,75,602.21	1,34,146.30	3,41,455.91	Mainly due to fresh expenditure under Muga Mission, Reimbursement of State Tax (Power) for implementation of Deen Dayal Gram Jyoti Yojana (DDGJY), Micro Entrepreneur Support Fund, Tea Mission, Interest Subvention and increase in expenditure under Citizen Centric Service delivery project etc.
2071 Pensions and Other Retirement Benefits	17,22,374.24	10,32,901.15	6,89,473.09	Mainly due to incorporation of Pension, Family Pension and Commuted Value of Pension Payment vouchers in clearance of RBD discrepancy since January 2018 to March 2022
2217 Urban Development	1,50,076.17	90,849.23	59,226.94	Mainly due to increase in expenditure AMRUT 500 Habitations and Mission for Development of 100 Smart Cities, City Amenities Development Fund, City Infrastructure Development Fund, Construction of road with paver blocks, National Urban Livelihood Mission and fresh expenditure for Municipal Election, Energy bill of ULBs etc.

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**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**REVENUE EXPENDITURE**

Major Head of Account	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2021-22</b>	<b>2020-21</b>		
	<b>(In lakh of ₹)</b>			
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,21,614.54	62,245.31	59,369.23	Mainly due to Subsidy in Family Oriented Income Generating Scheme, One time Special Grant for development of SC, ST, OBC and Chutiya Community, Procurement and distribution of Sports Uniform, Agricultural Kit for SC Communities, Grants for Tribal Development under Article 275(i), Assistance to Lalung, Rabha, Mising, Sonowal Kochari, Tengal Kachari, Bodo Kachari Autonomous Councils, Administration Grants for BTC and Skill Development and Enterprenuership Grants for Tea Tribes <i>etc.</i>
2408 Food Storage and Warehousing	1,00,209.69	56,648.83	43,560.86	Mainly due to fresh expenditure under Paddy Procurement Programme and increase in expenditure under National Food Security Scheme, Samabai Sabalikaran Yojana <i>etc.</i>
2852 Industries	45,136.69	5,545.44	39,591.25	Mainly due to fresh expenditure under Prime Minister Formalisation of Micro Enterprises and Implementation of the relief package offered to Employees and Workers of HPC Ltd. and increase in expenditure as Subsidy for Implementation of New Industrial Policy <i>etc.</i>



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**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**REVENUE EXPENDITURE**

The above increase in revenue expenditure was partly counter-balanced by decrease as under:-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2021-22</b>	<b>2020-21</b>		
	<b>(In lakh of ₹)</b>			
2015 Elections	9,364.63	34,825.84	25,461.21	Mainly due to decrease in expenditure under charges for conduct of election to Parliament and State/Union Territory Legislature.
2402 Soil and Water Conservation	10,603.34	26,015.86	15,412.52	Mainly due to decrease in expenditure under Integrated watershed Management Programme (IWMP).
2575 Other Special Areas Programmes	8,930.44	14,910.78	5,980.34	Mainly due to decrease in expenditure under Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts.
3451 Secretariat-Economic Services	32,779.38	70,922.58	38,143.20	Mainly due to decrease in expenditure under Improvement of Buildings at Religious Places (Assam Darshan).

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>						
<b>4047 Capital Outlay on other Fiscal Services</b>						
190Investments in Public Sector and other Undertakings						
Share Capital Contribution/ Equity (Investment) to Assam Financial Corporation						
	---	---	2,300.00	---	---	
<b>Total - 4047</b>						
	---	---	<b>2,300.00</b>	---	---	
<b>4055 Capital Outlay on Police</b>						
207State Police						
District Police Proper						
	---	---	789.18	---	---	
Mission MOITRI for Thana Development						
	12,000.00	12,000.00	36,500.00	---	(+) 100	
Mission MOITRI for Barracks						
	---	---	3,073.38	2,181.93	(-) 100	
Mission MOITRI for IR Battalions						
	---	---	216.80	---	---	
Mission MOITRI for Other Organisations						
	---	---	115.26	115.26	(-) 100	
Mission MOITRI for Other Capital Asset Creation (Police Memorial/ Officers						
	---	---	401.71	284.20	(-) 100	
Mission MOITRI for Soft Asset and Soft Infrastucture including Training and Capacity Buildings						
	---	---	255.52	220.61	(-) 100	
Headquarters Establishment						
	---	---	40.12	---	---	
Police Range						
	---	---	60.67	---	---	
Police Training College						
	37.33	37.33	159.30	37.33	---	
Police Academy						
	1,000.00	1,000.00	1,000.00	---	(+) 100	
Armed Police Training Centre						
	---	---	24.95	---	---	
Anti-Corruption Branch						
	6.67	6.67	46.28	2.75	(+) 143	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4055 Capital Outlay on Police – Contd.					
207State Police – Concl'd.					
Armed Police Battalions	---	---	121.73	---	---
Watch Post Schemes					
Reimbursable from Government of India	---	---	5.99	---	---
Wireless and Computer	---	---	41.67	---	---
Relief Operation in Connection with Disturbance					
Raising of New Battalion	---	---	60.10	---	---
New Indian Reserve Battalions	---	---	1,477.34	---	---
Checking of Bangladeshi Infiltration					
Checking of Bangladeshi Infiltration	---	---	47.13	---	---
Forensic Science Laboratory	786.39	786.39	1,360.46	292.75	(+) 169
General Security Related Expenditure					
Deployment of Central and Other Police Force	---	---	368.84	---	---
Total - 207 State Police	13,830.39	13,830.39	46,166.43	3,134.83	(+) 341
211Police Housing	---	---	57.90	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4055 Capital Outlay on Police – Concl'd.					
211 Police Housing – Concl'd.					
Upgradation of Standard of Administration-Award of Thirteenth Finance Commission					
Police Training	257.83	257.83	2,599.78	328.86	(-) 22
Police Housing	126.55	126.55	413.69	65.87	(+) 92
Total - 211 Police Housing	384.38	384.38	3,071.37	394.73	(-) 3
911 Deduct-Recoveries of Overpayments	---	---	(-)4,028.49	(-)4,028.49	(-) 100
Total - 4055	14,214.77	14,214.77	45,209.31	(-)498.93	(-) 2949
4058 Capital Outlay on Stationery and Printing					
103 Government Presses	150.81	150.81	392.65	---	(+) 100
Construction Works	---	---	35.03	---	---
Total 103 Government Presses	150.81	150.81	427.68	---	(+) 100
800 Other Expenditure					
Other works each costing below ₹ 5 crore	---	---	29.42	---	---
Total - 4058	150.81	150.81	457.10	---	(+) 100
4059 Capital Outlay on Public Works					
01 Office Buildings					
001 Direction and Administration	---	---	103.04	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
051 Construction	56.48	56.48	743.10	244.80	(-) 77
Buildings					
Public Works	---	---	27.20	---	---
Building (Survey & Statistics - Directorate)	---	---	115.06	---	---
Training for Fire Service Personnel	334.21	334.21	334.21	---	(+) 100
Finance Department					
Development of Infrastructure for Trade & Commerce	32.04	32.04	8,984.16	2,591.00	(-) 99
Construction of Circle Office Building under Director of Audit (L.F)	100.16	100.16	282.85	58.26	(+) 72
Works	---	---	74.24	---	---
Construction of New District Treasuries & Sub-Treasuries	119.19	119.19	1,555.93	257.71	(-) 54
District Jails	7.92	7.92	7.92	---	(+) 100
Opening of New Fire Service Station	1,200.00	1,200.00	1,200.00	---	(+) 100
State Disaster Response	339.07	339.07	339.07	---	(+) 100
Building (Administration of Justice)					
Works	1,717.33	1,717.33	4,344.51	2,627.18	(-) 35

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.						
4059 Capital Outlay on Public Works – Contd.						
01 Office Buildings – Contd.						
051 Construction – Contd.						
Jails						
Modernisation of Prison Adminstration	8.48	8.48	8.48	---	(+) 100	
General Security related Expenditure	212.21	212.21	212.21	---	(+) 100	
Works	1,290.57	1,290.57	1,290.57	---	(+) 100	
Other Administrative Service (Assam Administrative Staff College)						
Works	65.21	65.21	383.74	61.97	(+) 5	
Construction of High School at Tea Garden	7,085.54	7,085.54	9,736.70	2,651.16	(+) 167	
Act East Policy Affairs Department	---	---	58.48	9.47	(-) 100	
Construction of New Office Building at Panjabari	160.00	160.00	160.00	---	(+) 100	
Assam Vikash Yojana						
Construction of District Transport Officers Office Building	---	---	1,444.90	---	---	
Construction of Circle Office	---	---	1,593.44	---	---	
Furniture for New Secretariat Building.	---	---	235.65	---	---	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
051 Construction – Concl'd.					
Judicial Department					
Construction of Family Court MACT Court & CBI Court in Assam	15.97	15.97	15.97	---	(+) 100
Construction of Auditorium of Guwahati High Court	---	---	17.23	17.23	(-) 100
BAR Association in the State of Assam	19.00	19.00	47.50	28.50	(-) 33
Construction & Development of Infrastructure of Sub-ordinate Judiciary	95.71	95.71	95.71	---	(+) 100
Completion of High Court Building (Construction of UNDERPASS)	66.40	66.40	161.40	95.00	(-) 30
Establishment of National Law College and Judicial Academy (For Interior Works Landscape Kitchen Equipment etc.) under Specific Scheme	477.11	477.11	956.12	479.01	---
Other works each costing below ₹ 5 crore	---	---	6,591.86	---	---
Economics and Statistics	120.00	120.00	787.73	---	(+) 100
Total - 051 Construction	13,522.60	13,522.60	41,805.94	9,121.28	(+) 48
052 Machinery and Equipment	---	---	52.12	---	---
101 Construction-General Pool Accommodation	---	---	11,611.42	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.</b>					
<b>4059 Capital Outlay on Public Works – Contd.</b>					
<b>01 Office Buildings – Contd.</b>					
101 Construction-General Pool Accommodation – Contd.					
Buildings (Public Works)	---	---	169.14	---	---
Swahid Smarak Khetra and Memorial Park at Boragaon Guwahati	1,845.93	1,845.93	1,923.59	77.66	(+) 2277
Public Works	125.19	125.19	940.72	205.98	(-) 39
Renovation of Council Guest House	---	---	914.12	---	---
Construction of Integrated Directorate Office Complex	---	---	1,166.48	---	---
Siu-Ka-Pha Samannay Kshetra (Tied ACA/SPA)	480.00	480.00	4,266.71	226.75	(+) 112
Auditorium at Ratabari	184.15	184.15	184.15	---	(+) 100
Chief Minister Special Package for Barak Valley	99.84	99.84	2,616.60	109.17	(-) 9
Setting up of State Convention Centre at Guwahati in the Site of Brahmaputra Ashok Works	3,950.34	3,950.34	8,790.49	2,446.21	(+) 61
Rajiv Gandhi Sports Complex Amingaon	1,011.96	1,011.96	8,126.76	1,414.02	(-) 28
State Specific Scheme	1,802.49	1,802.49	2,629.35	759.85	(+) 137
Renovation/ Construction of Brahmaputra Guest House	6.83	6.83	357.05	10.93	(-) 38
Chief Minister Special Package for Dhemaji	8.02	8.02	344.06	27.15	(-) 70
Chief Minister Special Package for Dhakuakhana	---	---	492.75	---	---
Infrastructure Development of Nazira Boys H.S. School and MP School	---	---	351.18	47.50	(-) 100
Sivsagar	---	---	107.07	---	---
Infrastructure Development of Khowang H.S. School	---	---	154.25	---	---
Building (District Administration)	---	---	62.18	---	---
Works	---	---	145.78	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.</b>						
<b>4059 Capital Outlay on Public Works – Contd.</b>						
<b>01 Office Buildings – Contd.</b>						
101 Construction-General Pool Accommodation – Contd.						
Headquarters Establishment	---	---	3.20	---	---	
Sale Taxes						
Works	2,264.75	2,264.75	8,542.34	801.42	(+) 183	
Building (Survey & Statistics - Directorate)						
Works	---	---	2,204.15	---	---	
Training for Fire Service Personnel	---	---	265.10	84.60	(-) 100	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
101 Construction-General Pool Accommodation – Contd.					
Lump sum Provision for Construction of Administrative & Allied Building (GAD)	---	---	2,658.77	---	---
Buildings	342.70	342.70	6,178.18	4,894.52	(-) 93
Public Works	---	---	1,386.69	---	---
Beautification cum Landscaping of Bhawans & Houses of the State	78.40	78.40	78.40	---	(+) 100
Infrastructure for New Districts (7 Districts)	1,418.14	1,418.14	2,641.23	525.19	(+) 170
Construction of Assam Bhawan Chennai	77.45	77.45	1,269.36	47.50	(+) 63
Construction of Assam Bhawan Bangalore	---	---	739.89	---	---
Construction of Assam Bhawan at N.C.R.	---	---	18.88	---	---
Construction of Minister Quarters	723.89	723.89	4,630.22	331.36	(+) 118
Integrated Office Complex for Titabor Sub-Division (ACA)	---	---	136.27	---	---
District Integrated Office Complex for Kamrup District	---	---	1.82	---	---
Public Works (GAD)	3,790.19	3,790.19	25,916.96	3,090.87	(+) 23
Assam House Shillong Kolkata Bangaluru Mumbai & Vellore	248.55	248.55	2,712.73	169.38	(+) 47
Works	1,072.17	1,072.17	8,196.20	570.82	(+) 88
Finance Department					
Construction of Circle Office Building under Director of Audit (L.F)	---	---	64.35	---	---
Works	---	---	44.52	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.						
4059 Capital Outlay on Public Works – Contd.						
01 Office Buildings – Contd.						
101 Construction-General Pool Accommodation – Contd.						
Revenue Department						
Works	---	---	408.01	---	---	
Construction of Circle Offices etc.	235.77	235.77	3,154.24	138.39	(+) 70	
Assam Survey and Settlement Training Centre	95.83	95.83	215.53	---	(+) 100	
District Jails	---	---	187.23	---	---	
Opening of New Fire Service Station	---	---	5,807.60	653.01	(-) 100	
State Disaster Response	---	---	313.26	4.00	(-) 100	
Building (Hill Areas Department)						
Works	---	---	130.90	---	---	
Building (Administration of Justice)	---	---	275.80	---	---	
Machinery & Equipment	---	---	3,423.78	---	---	
Works	---	---	15,361.95	---	---	
Building (Jails)						
General Security Related Expenditure	---	---	88.50	---	---	
Modernisation of Prison Adminstration	---	---	102.73	---	---	
General Security related Expenditure	---	---	257.15	11.88	(-) 100	
Works (for Construction of Udlaguri District Jails)	---	---	515.84	---	---	
Works (Construction of 11Nos. of Staff Quarters & Expenses on Construction of Prisoners Barrack Kitchen Dinning Room Latrine Master Drain etc.)	---	---	2,476.36	65.87	(-) 100	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
101 Construction-General Pool Accommodation – Contd.					
Building- Other Administrative Service (Assam Administrative Staff College)	---	---	442.17	---	---
Works	---	---	8,136.10	---	---
Building (Personnel Department)					
Works	---	---	913.15	---	---
Building (Transport Department)					
Construction of District Transport Officers Office Building	---	---	400.00	---	---
Construction of D.T.O. Office Golaghat	---	---	190.00	---	---
Acquisition of Land for Development of LGBI Air Port	---	---	2,328.42	---	---
Land Acquisition for Dibrugarh (Mohanbari) Airport	---	---	330.00	---	---
State Specific Scheme	---	---	298.68	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.						
4059 Capital Outlay on Public Works – Contd.						
01 Office Buildings – Contd.						
101 Construction-General Pool Accommodation – Concl'd.						
Building (Judicial Department)						
Spill Over ACA/SPA	---	---	8.04	---	---	
Construction of NEJOTI	---	---	305.89	---	---	
Construction of Family Court MACT Court & CBI Court in Assam	---	---	315.98	---	---	
BAR Association in the State of Assam	---	---	12.39	---	---	
Establishment of Fast Track Court Works	---	---	32.32	---	---	
Establishment of National Law College & Judicial Academy	---	---	6,076.65	---	---	
Construction & Development of Infrastructure of Sub-ordinate Judiciary	---	---	4,994.83	---	---	
Completion of High Court Building (Construction of UNDERPASS)	---	---	278.10	---	---	
Completion of High Court Building (Construction of UNDERPASS)	---	---	2,072.34	---	---	
Establishment of National Law College and Judicial Academy ( For Interior Works Landscape Kitchen Equipments <i>etc.</i> ) under State Specific Scheme	---	---	6,385.11	---	---	
Sugam Asom-Barrier Free Government Offices	---	---	75.13	49.58	(-) 100	
Total - 101 Construction-General Pool Accommodation	19,862.59	19,862.59	1,79,357.27	16,763.61	(+) 18	
201 Acquisition of Land						
Lump sum Provision for Construction of Administrative & Allied Building (GAD)	---	---	314.17	---	---	
Works	---	---	320.24	---	---	
	---	---	496.68	---	---	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure		Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
		Charged/ Voted	Total			
		(Figures in italics represent charged expenditure)		(In lakh of ₹)		
A.	CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059	Capital Outlay on Public Works – Contd.					
01	Office Buildings – Concl'd.					
201	Acquisition of Land – Concl'd.					
Total - 201 Acquisition of Land		---	---	1,131.09	---	---
800	Other Expenditure					
	Construction					
	Construction of Swargadeo-Siu-Ka-Pha Memorial-cum-Museum RCC Guest House etc. at Moh Bondha Jorhat	---	---	248.07	---	---
Total - 800 Other Expenditure		---	---	248.07	---	---
Total - 01 Office Buildings		33,385.19	33,385.19	2,22,697.53	25,884.90	(+) 29
60	Other Buildings					
051	Construction					
	Upgradation of standard of Admn. under 10th Finance Commission Award-Admn. - Building P.S. & P.O.P.	---	---	19.52	---	---
	Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur	1,839.54	1,839.54	2,113.73	261.66	(+) 603
	Construction of Warehouse for EVM	1,065.87	1,065.87	7,787.50	2,375.91	(-) 55
	Construction of Bodoland Guest House at Gossaigaon	---	---	208.78	---	---
	General Security Related Expenditure					
	Jails	---	---	8.14	---	---
	Development (Construction) of Batadrava Than as Cultural & Tourist Destination	1,498.49	1,498.49	1,498.49	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
60 Other Buildings – Concl'd.					
051 Construction – Concl'd.					
Construction of Additional Guest House		---	---	4.56	---
Total - 051 Construction		4,403.90	4,403.90	11,640.72	2,637.57 (+) 67
Total - 60 Other Buildings		4,403.90	4,403.90	11,640.72	2,637.57 (+) 67
80 General					
051 Construction		---	---	24.12	---
Building (Administration of Justice)					
Works-Block Grant and C.A. to S.P. (Development of Infrastructure Facility for Judiciary)		2,191.85	2,191.85	4,056.05	1,864.20 (+) 18
Building (Transport Department)					
Construction of D.T.O. Office Golaghat		---	---	56.17	---
Construction of Department Building & Driving Testing Track		---	---	175.93	---
Total - 051 Construction		2,191.85	2,191.85	4,312.27	1,864.20 (+) 18
052 Machinery and Equipment		---	---	63.29	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Concl'd.					
80 General – Concl'd.					
101 Construction-General Pool Accommodation					
Building (Administration of Justice)	---	---	3,006.43	---	---
Works-Block Grant and C.A. to S.P. (Development of Infrastructure Facility for Judiciary)	---	---	7,485.24	---	---
Central Share	---	---	2,973.83	---	---
State Share	---	---	556.17	---	---
Total - 101 Construction-General Pool Accommodation	---	---	14,021.67	---	---
201 Acquisition of Land	---	---	205.64	---	---
800 Other Expenditure	554.28	554.28	2,297.69	22.61	(+)2351
Upgradation of standard of Admn. under 10th Finance Commission Award-Admn. Building P.S. & P.O.P.	---	---	396.00	---	---
Upgradation of Standard of Admn.-Award of 11th Finance Commission - Building Police Station	---	---	288.00	---	---
Total - 800 Other Expenditure	554.28	554.28	2,981.70	22.61	(+) 2351
Total - 80 General	2,746.13	2,746.13	21,584.56	1,886.82	(+) 46
Total - 4059	40,535.22	40,535.22	2,55,922.81	30,409.28	(+) 33



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4070 Capital Outlay on other Administrative Services					
003 Training					
State Civil Service Training Centre at Umrangshu	---	---	47.45	---	---
Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar	200.00	200.00	356.63	133.79	(+) 49
Total - 003 Training	200.00	200.00	404.08	133.79	(+) 49
800 Other Expenditure					
Training for Fire Service Personnel	94.95	94.95	403.74	94.95	---
Foreigner Tribunal					
Foreigners Tribunal for Determination of Foreigner	1,677.03	1,677.03	3,613.86	699.60	(+) 140
Civil Defence Directorate	40.22	40.22	59.86	19.64	(+) 105
Air-Raid Precautions (ARP)	24.90	24.90	24.90	---	(+) 100
Home Guard Establishment	---	---	19.43	---	---
Central Training Institute	42.77	42.77	42.77	---	(+) 100
Assam Special Reserve Force (ASRF)	28.75	28.75	28.75	---	(+) 100
Protection & Control Fire Service Station					
Fire & Emergency Service Station	833.93	833.93	6,761.99	2,334.32	(-) 64
State Disaster Response	87.37	87.37	949.68	116.80	(-) 25
Assam Industrial Security Force (AISF)	115.14	115.14	115.14	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Concl'd.					
4070 Capital Outlay on other Administrative Services – Concl'd.					
800Other Expenditure – Concl'd.					
State Signature Scheme	27,993.61	27,993.61	71,030.16	18,439.30	(+) 52
Assam State Information Commission	240.00	240.00	336.35	96.35	(+) 149
Modernisation of Fire & Emergency Service	---	---	157.88	---	---
Total - 800 Other Expenditure	31,178.67	31,178.67	83,544.51	21,800.96	(+) 43
Total - 4070	31,378.67	31,378.67	83,948.59	21,934.75	(+) 43
Total - A. CAPITAL ACCOUNT OF GENERAL SERVICES	86,279.47	86,279.47	3,87,837.81	51,845.10	(+) 66
B. CAPITAL ACCOUNT OF SOCIAL SERVICES					
(a) Capital Account of Education Sports Art and Culture					
4202 Capital Outlay on Education Sports Art and Culture					
01 General Education					
201Elementary Education	---	---	118.73	---	---
Buildings	---	---	1,056.82	---	---
Other works each costing below ₹ 5 crore	---	---	1,596.99	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22			Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total	Expenditure to end of 2021-22	Expenditure during 2020-21
<i>(Figures in italics represent charged expenditure)</i>			<i>(In lakh of ₹)</i>	
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>				
<b>(a) Capital Account of Education Sports Art and Culture – Contd.</b>				
<b>4202 Capital Outlay on Education Sports Art and Culture – Contd.</b>				
<b>01 General Education – Contd.</b>				
201 Elementary Education – Concl'd.				
Assam Rural Infrastructure Development Fund (RIDF) - NABARDs Loan Component	---	---	7,779.16	---
Central Share	40,231.95	40,231.95	40,231.95	---
State Share	1,274.26	1,274.26	1,274.26	---
<b>Total - 201 Elementary Education</b>	<b>41,506.21</b>	<b>41,506.21</b>	<b>52,057.93</b>	<b>---</b>
202 Secondary Education				
Buildings				
Works	---	---	289.88	---
Other works each costing below ₹ 5 crore	---	---	589.45	---
Construction of Building for Establishment of Sainik School at Mornoi	---	---	53.21	---
Construction of Building for Setting up a Sainik School (Instructional Officers Accommodation)	---	---	49.53	---
Assam Rural Infrastructure Development Fund (RIDF)- NABARDs Loan Component	1,028.96	1,028.96	2,052.58	636.47
Schemes under SPA				
Infrastructure Development of Cotton Collegiate Government H.S.School Guwahati	---	---	76.37	11.73

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(a) Capital Account of Education Sports Art and Culture – Contd.</b>						
<b>4202 Capital Outlay on Education Sports Art and Culture – Contd.</b>						
<b>01 General Education – Contd.</b>						
202 Secondary Education						
Construction of Boundary Wall & Other Infrastructure Development for H.S. & H.S.L.C. Examination Centre	---	---	1,643.74	---	---	
<b>Total - 202 Secondary Education</b>	<b>1,028.96</b>	<b>1,028.96</b>	<b>4,754.76</b>	<b>648.20</b>	<b>(+) 59</b>	
203 University and Higher Education						
Buildings						
Establishment	---	---	0.46	---	---	
Works	---	---	162.04	---	---	
Government Art College	190.93	190.93	190.93	---	(+) 100	
Establishment of 10 New Law Colleges	1,551.53	1,551.53	1,551.53	---	(+) 100	
Infrastructure Development of Majuli University of Culture	50.90	50.90	50.90	---	(+) 100	
Infrastructure Development Kumar Bhaskar Varma Sanskrit University	111.42	111.42	111.42	---	(+) 100	
Infrastructure Development To Rabindra Nath Tagore University	42.99	42.99	42.99	---	(+) 100	
Infrastructure Development To Bhattadev University	---	---	63.55	63.55	(-) 100	
Infrastructure Development of Madhabdev University	68.90	68.90	68.90	---	(+) 100	
Other works each costing below ₹ 5 crore	---	---	712.27	---	---	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital Account of Education Sports Art and Culture – Contd.					
4202 Capital Outlay on Education Sports Art and Culture – Contd.					
01 General Education – Contd.					
203 University and Higher Education					
Total - 203 University and Higher Education		2,016.67	2,016.67	3,112.10	63.55 (+) 3073
600 General					
Headquarters Establishment		30.74	30.74	30.74	--- (+) 100
Primary Teachers Training School		161.04	161.04	161.04	--- (+) 100
Provincialised B.T. College		28.14	28.14	28.14	--- (+) 100
District Institution of Education and Training (DIET)		80.00	80.00	80.00	--- (+) 100
Central Share		17.89	17.89	17.89	--- (+) 100
Upgradation of B.T. Colleges (CTE)		14.64	14.64	14.64	--- (+) 100
SCERT		---	---	20.45	--- ---
Construction of New B.Ed. College including 4 DIET at Baksa Chirang Udalguri and Kamrup (M)		1,200.00	1,200.00	2,440.42	--- (+)100
Central Share		49.94	49.94	112.09	--- (+) 100
State Share		7.53	7.53	1,172.36	1,161.38 (-) 99
Total - 600 General		1,589.92	1,589.92	4,218.50	1,161.38 (+) 37
800Other Expenditure		---	---	5.20	--- ---

# 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(a) Capital Account of Education Sports Art and Culture – Contd.</b>					
<b>4202 Capital Outlay on Education Sports Art and Culture – Contd.</b>					
<b>01 General Education – Concl'd.</b>					
<b>Total - 01 General Education</b>		<b>46,141.76</b>	<b>46,141.76</b>	<b>64,148.47</b>	<b>1,873.13 (+) 2363</b>
<b>02 Technical Education</b>					
103 Technical Schools					
Works		---	---	152.34	---
104 Polytechnics		---	---	3,783.52	---
Works		---	---	15.53	---
Polytechnic Building		---	---	122.81	---
<b>Total - 104 Polytechnics</b>		<b>---</b>	<b>---</b>	<b>3,921.86</b>	<b>---</b>
105 Engineering/Technical Colleges and Institutes					
General					
B.B. Engineering College Kokrajhar		48.09	48.09	195.76	147.67 (-) 67
Assam Engineering College		195.12	195.12	1,767.57	281.59 (-) 31
Jorhat Engineering College		185.50	185.50	1,340.57	248.15 (-) 25
Polytechnic		3,976.19	3,976.19	9,934.00	1,826.81 (+) 118
Jorhat Institute of Science and Technology		79.93	79.93	300.86	95.00 (-) 16
Establishment of Engineering College at Golaghat Goalpara and Dhemaji		400.00	400.00	5,824.84	330.11 (+) 21
New Engineering College at Kokrajhar and Barak Valley		122.29	122.29	795.73	44.40 (+) 175
Works		---	---	94.31	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(a) Capital Account of Education Sports Art and Culture – Contd.</b>					
<b>4202 Capital Outlay on Education Sports Art and Culture – Contd.</b>					
<b>02 Technical Education – Concl.</b>					
105 Engineering/Technical Colleges and Institutes					
Other works each costing below ₹ 5 crore	---	---	2,304.59	---	---
Establishment of Four Engineering College at Bongaigaon Bihali Sualkuchi and Karbi Anglong	691.39	691.39	856.54	149.77	(+) 362
<b>Total - 105 Engineering/Technical Colleges and Institutes</b>	<b>5,698.51</b>	<b>5,698.51</b>	<b>23,414.77</b>	<b>3,123.49</b>	<b>(+) 82</b>
<b>Total - 02 Technical Education</b>	<b>5,698.51</b>	<b>5,698.51</b>	<b>27,488.97</b>	<b>3,123.49</b>	<b>(+) 82</b>
<b>03 Sports and Youth Services Sports Stadium</b>					
800 Other Expenditure					
Other Expenditure					
Stadium	940.50	940.50	3,376.32	686.87	(+) 37
Installation of Flood Lights in Stadium in Dibrugarh Jorhat Karimganj Diphu Mangalgoi Tezpur Tinsukia and Nagaon	400.00	400.00	400.00	---	(+) 100
Construction of Stadium at Sualkuchi & North Lakhimpur	3,713.92	3,713.92	4,610.16	885.94	(+) 319
Other works each costing below ₹ 5 crore	---	---	9.84	---	---
Development of Barapujia Anchalik Kriya Santhar Khelpathar Nagaon	76.00	76.00	100.00	---	(+) 100
Assam Badminton Association	40.00	40.00	90.00	50.00	(-) 20

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(a) Capital Account of Education Sports Art and Culture – Contd.</b>						
<b>4202 Capital Outlay on Education Sports Art and Culture – Contd.</b>						
<b>03 Sports and Youth Services Sports Stadium – Concl'd.</b>						
800 Other Expenditure – Concl'd.						
Holding of FIFA World Cup U-17		---	---	515.69	---	---
Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block Sonitpur District		---	---	147.44	---	---
Multipurpose Indoor Hall at SAI SAG Centre SS Stadium Tinsukia under Urban Sports Infrastructure Scheme (USIS)		36.34	36.34	129.82	---	(+) 100
Renovation of Nehru Stadium		79.99	79.99	265.41	25.44	(+) 214
<b>Total - 800 Other Expenditure</b>		<b>5,286.75</b>	<b>5,286.75</b>	<b>9,644.68</b>	<b>1,648.25</b>	<b>(+) 221</b>
<b>Total - 03 Sports and Youth Services Sports Stadium</b>		<b>5,286.75</b>	<b>5,286.75</b>	<b>9,644.68</b>	<b>1,648.25</b>	<b>(+) 221</b>
<b>04 Art and Culture</b>						
001 Direction and Administration						
Directorate of Cultural Affairs						
Renovation & Modernisation of Rabindra Bhawan		---	---	797.26	---	---
Arts Gallery		---	---	23.73	9.83	(-) 100
<b>Total - 001 Direction and Administration</b>		<b>---</b>	<b>---</b>	<b>820.99</b>	<b>9.83</b>	<b>(-) 100</b>



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(a) Capital Account of Education Sports Art and Culture – Contd.</b>					
<b>4202 Capital Outlay on Education Sports Art and Culture – Contd.</b>					
<b>04 Art and Culture – Contd.</b>					
101 Fine Arts Education					
Establishment of Cultural Research Centre					
Construction of Cultural Complex alongwith Cultural Stage at Basanti Khola Borazara Nalbari	41.73	41.73	83.45	41.72	---
Construction of Auditorium at Bihpuria Lakhimpur	46.91	46.91	46.91	---	(+) 100
Construction of Auditorium of Purba Bharali Nalbari	97.84	97.84	141.99	44.15	(+) 122
Cultural Auditorium at Matmora Dhakuakhana	23.98	23.98	26.63	2.65	(+) 805
Bishnupuria Manipuri Cultural Complex at Silchar	20.15	20.15	61.42	28.16	(-) 28
Upgradation of Chilarai Park Amingaon Kamrup (R)	63.80	63.80	99.03	---	(+) 100
Chandi Barua Smriti Bhawan Howly	31.94	31.94	141.96	48.31	(-) 34
Preservation of Erstwhile Property of Late Dr. Bhupen Hazarika at Kolkata	---	---	179.85	---	---
Cultural Centres Various Communities in Places of their Choice	---	---	14.11	---	---
Construction of Guest House and Boundary Wall of Mayamara	39.95	39.95	39.95	---	(+) 100
Ajoli Ai (Ba-Bhaga) Than Sanskritik Kendra					
Chilarai Kalakshetra	68.11	68.11	68.11	---	(+) 100
Auditorium in Memory of Achyut Lahkar	46.23	46.23	60.48	14.25	(+) 224
Statue in Memory of Late Ratan Lahkar	---	---	19.00	12.55	(-) 100
Shri Shri Madhabdev Kalakhetra at Narayanpur	40.59	40.59	137.92	2.58	(+) 1473
Preservation of Chitrabon Studio at Bholaguri Tea Estate Gohpur	16.00	16.00	114.97	---	(+) 100
Construction of Faat Bihu Kshetra at Dhakuakhana Lakhimpur	---	---	10.31	10.31	(-) 100
Barochaharia Bhawona at Jamuguri	459.23	459.23	506.25	22.22	(+) 1967
Development of Dhekiajuli Martyrs Park	80.00	80.00	80.00	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(a) Capital Account of Education Sports Art and Culture – Contd.</b>					
<b>4202 Capital Outlay on Education Sports Art and Culture – Contd.</b>					
<b>04 Art and Culture – Contd.</b>					
101 Fine Arts Education – Concltd.					
Infrastructure Development of Government Art & Crafts College	---	---	198.14	26.11	(-) 100
Infrastructure Development of LKRB Music College	80.00	80.00	184.72	---	(+) 100
Installation of Sui-Ka-Pha Statue at Golaghat	---	---	5.00	---	---
Construction of Auditorium of Trajan Sanmela (State Specific)	45.02	45.02	129.18	---	(+) 100
Developing House of Dr. Bhupen Hazarika at Kuthori Nagaon as State Heritage Monuments	230.38	230.38	230.38	---	(+) 100
Preservation of the House of Swahid Kushal Konwar at Sarupathar Golaghat	---	---	9.92	3.18	(-) 100
Mising Murong Okum	34.89	34.89	99.99	---	(+) 100
Aniruddha Dev Cultural Complex Tinsukia	---	---	6.99	---	---
Establishment of Kumar Bhaskar Varma Kshetra at Nalbari	33.59	33.59	33.59	---	(+) 100
Cultural Centre Dhakuakhana	26.08	26.08	66.55	40.47	(-) 36
Films					
Dr. Bhupen Hazarika Memorial at Jalukbari (SPA)	52.97	52.97	338.66	47.50	(+) 12
<b>Total - 101 Fine Arts Education</b>	<b>1,579.39</b>	<b>1,579.39</b>	<b>3,135.46</b>	<b>344.16</b>	<b>(+) 359</b>
104 Archives	3.80	3.80	25.68	---	(+) 100
105 Public Libraries	---	---	231.73	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(a) Capital Account of Education Sports Art and Culture – Contd.</b>						
<b>4202 Capital Outlay on Education Sports Art and Culture – Contd.</b>						
<b>04 Art and Culture – Contd.</b>						
105 Public Libraries – Concltd.						
Directorate of Library Services	119.87	119.87	119.87	---	(+)100	
District Library Auditorium Silchar	---	---	10.71	---	---	
Infrastructure Development of District Library	98.47	98.47	490.90	24.20	(+) 307	
Upgradation of D. L. Guwahati	16.77	16.77	104.94	5.15	(+) 226	
Upgradation of Nabin Chandra Bordoloi Hall Library	26.43	26.43	123.68	47.50	(-) 44	
Updragation of Bishnu Nirmala Children Library	---	---	19.73	---	---	
Construction of Library Building						
Works	---	---	130.18	---	---	
<b>Total - 105 Public Libraries</b>	<b>261.54</b>	<b>261.54</b>	<b>1,231.74</b>	<b>76.85</b>	<b>(+) 240</b>	
106Museums	---	---	289.55	---	---	
Directorate of Museum	232.95	232.95	436.08	43.84	(+) 431	
Additional amount for Construction of District Museum at Dibrugarh	---	---	60.00	---	---	
Maintenance of Buildings of the District Museums and the Assam State Museum	---	---	19.88	---	---	
Development of District Museum Jorhat	28.31	28.31	49.93	---	(+) 100	
Development of District Museum Mangaldoi	21.99	21.99	21.99	---	(+) 100	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(a) Capital Account of Education Sports Art and Culture – Contd.</b>						
<b>4202 Capital Outlay on Education Sports Art and Culture – Contd.</b>						
<b>04 Art and Culture – Contd.</b>						
106Museums – Concltd.						
Museum Building						
Works	---	---	59.14	---	---	
Total - 106 Museums	283.25	283.25	936.57	43.84	(+) 546	
108Anthropological Survey						
Directorate of Archaeology						
Madan Kamdev Archeological Site	---	---	97.45	---	---	
Preservation of Dhekiajuli Gahpur and Sootia Police Station	10.45	10.45	140.36	---	(+) 100	
Charaideo Archeological Site	---	---	91.30	---	---	
Charaideo Maidams	660.29	660.29	759.28	98.99	(+) 567	
Total - 108 Anthropological Survey	670.74	670.74	1,088.39	98.99	(+) 578	
190Investment in Public Sector & Other Undertaking						
The Assam Text Book Production & Publication Corporation Ltd. Guwahati	---	---	23.00	---	---	
796Tribal Area Sub-Plan	---	---	2.39	---	---	
800Other Expenditure						
Cultural Affair Building						
Construction of Swargado-Siu-Ka-Pha Memorial-cum-Museum	---	---	200.51	---	---	
RCC Guest House Mohbada etc.						

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Concl.</b>						
<b>(a) Capital Account of Education Sports Art and Culture – Concl.</b>						
<b>4202 Capital Outlay on Education Sports Art and Culture – Concl.</b>						
<b>04 Art and Culture – Concl.</b>						
800 Other Expenditure – Concl.						
Directorate of Historical & Antiquarian (Preservation)		57.00	57.00	57.00	---	(+)100
Chief Ministers Special Scheme						
Completion of Jyoti Bishnu Cultural Centre in all District		149.72	149.72	315.78	20.46	(+)632
Rabindra Bhawan Auditorium in all District Headquater		---	---	29.86	---	---
Other works each costing below ₹ 5 crore		---	---	646.81	---	---
Total - 800 other expenditure		206.72	206.72	1,249.96	20.46	(+)910
Total - 04 Art and Culture		3,005.44	3,005.44	8,514.18	594.13	(+)406
Total - 4202		60,132.46	60,132.46	1,09,796.30	7,239.00	(+)731
Total - (a) Capital Account of Education Sports Art and Culture		60,132.46	60,132.46	1,09,796.30	7,239.00	(+)731
<b>(b) Capital Account of Health and Family Welfare</b>						
<b>4210 Capital Outlay on Medical and Public Health</b>						
<b>01 Urban Health Services</b>						
001 Direction and Administration		---	---	59.52	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(b) Capital Account of Health and Family Welfare – Contd.</b>					
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>					
<b>01 Urban Health Services – Contd.</b>					
001 Direction and Administration – Concl'd.					
District Establishment	34.83	34.83	565.29	127.99	(-) 73
Works	---	---	140.75	---	---
Headquarters Establishment	---	---	9.44	---	---
Upgradation & Strengthening of Existing Training Institute of ANM & GNM	---	---	112.75	---	---
Extension and Renovation of Departmental Quarters etc.	---	---	11.31	6.46	(-) 100
Works	99.58	99.58	953.83	189.34	(-) 47
<b>Total - 001 Direction and Administration</b>	<b>134.41</b>	<b>134.41</b>	<b>1,852.89</b>	<b>323.79</b>	<b>(-) 58</b>
051 Construction					
Other works each costing below ₹ 5 crore	---	---	7,453.87	---	---
104 Medical Stores Depot	---	---	293.77	---	---
110 Hospitals and Dispensaries	---	---	1,546.48	---	---
General Government Hospital	158.64	158.64	2,337.65	1,052.09	(-) 85
Works	20.01	20.01	334.18	82.64	(-) 76
Hospital & Dispensaries					
Works	---	---	343.11	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(b) Capital Account of Health and Family Welfare – Contd.</b>					
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>					
<b>01 Urban Health Services – Concl'd.</b>					
110Hospitals and Dispensaries – Concl'd.					
Works	---	---	341.74	---	---
Special Plan Assistance					
Construction of New Building for T.B. & Chest-cum-ID Hospital at Kalapahar	33.07	33.07	2,543.09	33.07	---
Chief Minister's Special Package for Barak Valley					
Works	---	---	131.36	---	---
<b>Total - 110 Hospitals and Dispensaries</b>	<b>211.72</b>	<b>211.72</b>	<b>7,577.61</b>	<b>1,167.80</b>	<b>(-) 82</b>
800Other Expenditure					
Training of Nurses including Auxiliary Nurses					
Extension and Renovation	191.62	191.62	749.96	144.88	(+) 32
<b>Total - 800 Other Expenditure</b>	<b>191.62</b>	<b>191.62</b>	<b>749.96</b>	<b>144.88</b>	<b>(+) 32</b>
<b>Total - 01 Urban Health Services</b>	<b>537.75</b>	<b>537.75</b>	<b>17,928.10</b>	<b>1,636.47</b>	<b>(-) 67</b>
<b>02 Rural Health Services</b>					
101Health Sub-Centres	---	---	7.65	---	---
102Subsidiary Health Centres	---	---	62.75	---	---
103Primary Health Centres	---	---	31.59	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(b) Capital Account of Health and Family Welfare – Contd.</b>						
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>						
<b>02 Rural Health Services – Contd.</b>						
103Primary Health Centres – Concl'd.						
Machinery & Equipment	---	---	3,338.62	---	---	
Primary Health Units						
Extension and Renovation	16.08	16.08	35.89	---	(+)	100
Works	---	---	663.78	---	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	2,365.35	---	---	---
Primary Health Unit	---	---	1,139.54	---	---	---
<b>Total - 103 Primary Health Centres</b>						
	<b>16.08</b>	<b>16.08</b>	<b>7,574.77</b>	<b>---</b>	<b>(+)</b>	<b>100</b>
104Community Health Centres						
Machinery & Equipment	---	---	612.52	---	---	---
Works	---	---	183.48	---	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	1,784.61	---	---	---
<b>Total - 104 Community Health Centres</b>						
	<b>---</b>	<b>---</b>	<b>2,580.61</b>	<b>---</b>	<b>---</b>	<b>---</b>
110Hospitals and Dispensaries						
	---	---	68.48	---	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(b) Capital Account of Health and Family Welfare – Contd.</b>					
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>					
<b>02 Rural Health Services – Contd.</b>					
110Hospitals and Dispensaries – Concl'd.					
General Government Hospital					
Works	---	---	20.48	---	---
Hospital & Dispensaries	4,510.20	4,510.20	8,509.82	861.20	(+) 424
<b>Total - 110 Hospitals and Dispensaries</b>		<b>4,510.20</b>	<b>4,510.20</b>	<b>8,598.78</b>	<b>861.20</b> <b>(+) 424</b>
200Other Health Schemes					
789Special Component Plan for Scheduled Caste	60.31	60.31	60.31	---	(+) 100
796Tribal Area Sub-Plan					
Buildings					
Works (Repairing of Existing PHCs/CHCs/SD/SHCs/SCs	---	---	292.77	---	---
Primary Health Centre/ Community Health Centre	---	---	1,242.00	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)					
Primary Health Centre/ Community Health Centre	---	---	155.66	---	---
<b>Total - 796 Tribal Area Sub-Plan</b>		<b>---</b>	<b>1,690.43</b>	<b>---</b>	<b>---</b>
799Suspense					
	---	---	229.04	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(b) Capital Account of Health and Family Welfare – Contd.</b>					
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>					
<b>02 Rural Health Services – Concl'd.</b>					
800 Other Expenditure					
Scheduled Caste Component Plan					
Primary Health Centre/ Community Health Centre Works					
Tribal Area Sub-Plan					
Works (Repairing of Existing PHCs/ CHCs/ SD/ SHCs/ SCs)					
Pradhan Mantri Gramodaya Yojna (PMGY)					
Upgradation of Standard of Administration of 9th Finance Commission					
<b>Total - 800 Other Expenditure</b>					
<b>Total - 02 Rural Health Services</b>					
<b>03 Medical Education Training and Research</b>					
001 Direction and Administration					
Headquarters Establishment					
Establishment of Health Institute in the Pattern of AIIMS Works					
50 Bedded Cancer Wing in all Medical Colleges					
500 Bedded Emergency Hospital in Silchar Medical College and Hospital Silchar					

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

		Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
Nature of Expenditure		Charged/ Voted	Total			
		(Figures in italics represent charged expenditure)		(In lakh of ₹)		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b)	Capital Account of Health and Family Welfare – Contd.					
4210	Capital Outlay on Medical and Public Health – Contd.					
03	Medical Education Training and Research – Contd.					
001 Direction and Administration – Concltd.						
Total - 001 Direction and Administration		16,445.08	16,445.08	27,273.43	3,449.39	(+) 377
101	Ayurveda	---	---	162.37	---	---
	Ayurvedic College & Hospital Guwahati					
	Extension and Renovation Works	---	---	0.96	---	---
		360.63	360.63	360.63	---	(+) 100
	Renovation and Strengthening of Hospital Work	---	---	58.95	---	---
	Construction Work at Government Ayurvedic College at Jalukbari Guwahati	---	---	78.41	---	---
	Construction of Post Graduate Hostel at Goverment Ayurvedic College Guwahati	---	---	4.50	---	---
	Improvement of Infrastructure of Guwahati Ayurvedic College over a Period of 3 years @ 10 Crore	154.09	154.09	437.55	85.98	(+) 79
Total - 101 Ayurveda		514.72	514.72	1,103.37	85.98	(+) 499
102	Homeopathy	---	---	12.92	---	---
	Dr. J.K. Saikia Homeopathic Medical College Jorhat					
	Works	---	---	6.98	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(b) Capital Account of Health and Family Welfare – Contd.</b>					
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>					
<b>03 Medical Education Training and Research – Contd.</b>					
102 Homeopathy – Concl'd.					
Swahid Jadav Nath Homeopathic College Guwahati					
Works	---	---	56.18	---	---
Improvement of Infrastructure of Homeopathic Medical College Jorhat Nagaon Guwahati Over a Period of 2 Years @ 2 Crore each	21.40	21.40	266.23	57.33	(-) 63
<b>Total - 102 Homeopathy</b>	<b>21.40</b>	<b>21.40</b>	<b>342.31</b>	<b>57.33</b>	<b>(-) 63</b>
105 Allopathy					
Gauhati Medical College and Hospital Guwahati			1,670.23	---	---
200 Bedded Cancer Hospital in GMC&H	4,250.00	4,250.00	8,707.54	---	(+) 100
Assam Medical College Dibrugarh					
Works	---	---	1,687.08	---	---
Silchar Medical College Silchar					
Works	1,424.12	1,424.12	2,102.44	---	(+) 100
Gauhati Medical College Guwahati					
Works	14.97	14.97	3,307.65	---	(+) 100
Super Speciality Hospital	6,865.10	6,865.10	13,056.01	3,992.73	(+) 72

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22			Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total	Expenditure to end of 2021-22	Expenditure during 2020-21
<i>(Figures in italics represent charged expenditure)</i>			<i>(In lakh of ₹)</i>	
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>				
<b>(b) Capital Account of Health and Family Welfare – Contd.</b>				
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>				
<b>03 Medical Education Training and Research – Contd.</b>				
105 Allopathy – Contd.				
Regional Dental College (RDC) Guwahati				
Works	16.03	16.03	373.12	--- (+) 100
Development/ Upgradation of Pharmacy Institutes attached to AMCGMC & SMC				
Works	---	---	21.16	---
Works	---	---	993.90	---
Regional Nursing College (RNC) Guwahati				
Works	9.41	9.41	417.19	--- (+) 100
Establishment of New Medical College Biswanath District	475.47	475.47	475.47	--- (+) 100
Establishment of New Medical College Charaideo District	1,521.01	1,521.01	1,521.01	--- (+) 100
State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III				
Assam Medical College Dibrugarh	---	---	3,000.00	---
Gauhati Medical College Guwahati	---	---	3,000.00	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(b) Capital Account of Health and Family Welfare – Contd.</b>					
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>					
<b>03 Medical Education Training and Research – Contd.</b>					
105 Allopathy – Contd.					
Setting up of Medical College at Nagaon					
Works	6,000.00	6,000.00	6,138.56	88.35	(+) 6691
Central Share	801.46	801.46	17,855.77	7,146.25	(-) 89
State Share	---	---	1,000.00	---	---
B.Sc. Nursing College at Dibrugarh					
Works	57.49	57.49	135.81	22.89	(+) 151
B.Sc. Nursing College at Silchar					
Works	---	---	176.74	---	---
Barpeta Medical College (Fakaruiddin Ali Ahmed Medical College) Barpeta					
Dental College at FAAMC Barpeta	---	---	9.37	---	---
Works	---	---	101.51	---	---
Tezpur Medical College (TMC)					
Additional Civil Works at TMC	---	---	2,211.65	---	---
Jorhat Medical College (JMC) Jorhat					
Additional Civil Works at JMC	1,447.73	1,447.73	2,847.73	---	(+) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(b) Capital Account of Health and Family Welfare – Contd.</b>					
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>					
<b>03 Medical Education Training and Research – Contd.</b>					
105 Allopathy – Contd.					
Land Acquisition for Medical Colleges at Tamulpur Dhemaji Morigaon Bongaigaon Golaghat					
Land Acquisition	1,118.72	1,118.72	1,118.72	---	(+) 100
Establishment of Medical College at Kokrajhar	---	---	8,711.34	4,543.97	(-) 100
Central Share	9,533.56	9,533.56	11,532.08	1,998.52	(+) 377
Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC	---	---	9.40	---	---
Jorhat Medical Institute Jorhat	---	---	30.98	---	---
Works	---	---	122.62	---	---
Setting up of Medical College at North Lakhimpur					
Land Acquisition	---	---	1,131.14	---	---
Works	3,349.07	3,349.07	14,129.30	10,701.41	(-) 69
Central Share	33.08	33.08	17,615.40	528.40	(-) 94
State Share	---	---	712.35	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(b) Capital Account of Health and Family Welfare – Contd.</b>					
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>					
<b>03 Medical Education Training and Research – Contd.</b>					
105 Allopathy – Contd.					
Setting up of Medical College at Dhubri	8,302.68	8,302.68	8,913.83	611.15	(+) 1259
Land Acquisition	2,072.63	2,072.63	2,072.63	---	(+) 100
Works	---	---	72.06	---	---
Central Share	566.90	566.90	17,550.81	2,314.68	(-) 76
State Share	39.97	39.97	961.84	---	(+) 100
Establishment of Cancer Hospital at Jorhat	---	---	10.53	---	---
Improvement of Infrastructure of GMC&H AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each	7,857.30	7,857.30	27,034.62	3,020.93	(+) 160
Improvement of Infrastructure of Tezpur Barpeta Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each	5,921.28	5,921.28	13,724.89	2,465.76	(+) 140
Cancer Hospitals					
PET MRI etc. for 200 Bedded Cancer Hospital in GMC&H	---	---	5,000.00	---	---
Establishment of Government Dental College at Dibrugarh					
Works	1,634.08	1,634.08	2,062.74	36.68	(+) 4355
Establishment of Government Dental College at Silchar					
Works	22.15	22.15	44.59	7.27	(+) 205



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(b) Capital Account of Health and Family Welfare – Contd.</b>					
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>					
<b>03 Medical Education Training and Research – Concl'd.</b>					
105 Allopathy – Concl'd.					
Establishment of New Medical College at Nalbari					
Land Acquisition	96.42	96.42	1,053.21	164.30	(-) 41
Works	7,837.55	7,837.55	16,515.58	8,385.09	(-) 7
<b>Total - 105 Allopathy</b>	<b>71,268.18</b>	<b>71,268.18</b>	<b>2,21,200.04</b>	<b>46,028.38</b>	<b>(+) 55</b>
200 Other Systems					
Directorate of AYUSH (Headquarter Establishment)					
Establishment of Research Centre for Indigenous Medicine at Guwahati	---	---	99.00	---	---
Ayurvedic College Guwahati					
<b>Total - 200 Other Systems</b>	<b>---</b>	<b>---</b>	<b>99.00</b>	<b>---</b>	<b>---</b>
<b>Total - 03 Medical Education Training and Research</b>	<b>88,249.38</b>	<b>88,249.38</b>	<b>2,50,018.15</b>	<b>49,621.08</b>	<b>(+) 78</b>
<b>04 Public Health</b>					
200 Other Programmes					
T.B. Control	---	---	9.21	---	---
Malaria Control	---	---	2.11	---	---
Malaria Eradication Programme	---	---	11.66	---	---
Public Health & Sanitation Programme	---	---	143.35	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(b) Capital Account of Health and Family Welfare – Contd.</b>						
<b>4210 Capital Outlay on Medical and Public Health – Concl'd.</b>						
<b>04 Public Health – Concl'd.</b>						
200Other Programmes – Concl'd.						
Bulk Purchase of Materials and Equipment for V.D. Control Programmes		---	---	0.11	---	---
Total - 200 Other Programmes		---	---	166.44	---	---
Total 04 Public Health		---	---	166.44	---	---
<b>80 General</b>						
800Other Expenditure		---	---	722.03	---	---
Total - 80 General		---	---	722.03	---	---
Total - 4210		93,373.72	93,373.72	2,94,861.84	52,132.24	(+) 79
<b>4211 Capital Outlay on Family Welfare</b>						
101Rural Family Welfare Service						
Machinery & Equipment		---	---	5.00	---	---
Buildings		---	---	26.30	---	---
Works		---	---	14.33	---	---
Family Welfare		---	---	1,051.49	---	---
Social Welfare		---	---	851.69	---	---
Bulk purchase of Contraceptive and Equipments for intensification of Family Welfare Programme		---	---	10.66	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital Account of Health and Family Welfare – Concl'd.					
4211 Capital Outlay on Family Welfare – Concl'd.					
101 Rural Family Welfare Service – Concl'd.					
Total - 101 Rural Family Welfare Service		---	---	1,959.47	---
Total - 4211		---	---	1,959.47	---
Total - (b) Capital Account of Health and Family Welfare		93,373.72	93,373.72	2,96,821.31	52,132.24
(c) Capital Account of Water Supply Sanitation Housing and Urban Development					
4215 Capital Outlay on Water Supply and Sanitation					
01 Water Supply					
102 Rural Water Supply					
Accelerated Rural Water Supply Scheme		---	---	69,853.95	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)		(In lakh of ₹)		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(c) Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.</b>					
<b>4215 Capital Outlay on Water Supply and Sanitation – Contd.</b>					
<b>01 Water Supply – Contd.</b>					
102Rural Water Supply – Contd.					
Rural Water Supply	3,384.18	3,384.18	1,34,811.14	2,902.30	(+) 17
Water Quality Monitoring & Surveillance	---	---	83.34	---	---
SPA Tezpur Medical College	---	---	2,350.96	69.70	(-) 100
Up-gradation and Strengthening 30 age Old PWSS	---	---	232.67	---	---
Greater Goroimari PWSS	15.20	15.20	265.81	---	(+) 100
Assam Vikash Yojana Water Supply Scheme at Jorhat Hailakandi Bihaguri	38.49	38.49	136.01	14.17	(+) 172
Block Area Barson PWSS Naharjan Nizbanbari & Old Ghogara					
For 6003 Spot Water Source (per LAC 50 Nos.)	759.73	759.73	2,709.06	287.02	(+) 165
Integrated Rupchera Multi Village PWSS	---	---	467.40	---	---
Chief Minister Special Package for Barak Valley	---	---	2,308.37	137.98	(-) 100
Grants-in-aid from NITI Ayog	---	---	1,157.00	---	---
RIDF	1,524.52	1,524.52	1,524.52	---	(+) 100
Projected State Share of CSS	896.00	896.00	16,471.11	3,425.29	(-) 74
Chief Minister Special Package for Dhakuakhana	---	---	66.85	---	---
Construction of Pipe Water Supply Scheme at Dhemaji Town Water Treatment Plant with Carrying Mobile	---	---	33.17	---	---
Construction of Pipe Water Supply Scheme at Jonai Water Treatment Plant with Carrying Mobile	---	---	2.25	---	---
Greater Katigarh Water Supply Scheme (Estimated cost Rs.16.00 Crore)	395.35	395.35	1,308.33	170.97	(+) 131
World Bank Assistance Rural Water Supply (LIS) (EAP) Central Share	---	---	32,262.56	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(c) Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.</b>					
<b>4215 Capital Outlay on Water Supply and Sanitation – Contd.</b>					
<b>01 Water Supply – Contd.</b>					
102Rural Water Supply – Concltd.					
World Bank Assistance Rural Water Supply (LIS) (EAP) State Share	---	---	3,767.89	---	---
New Scheme in General Areas including Lumding Town Area	335.55	335.55	1,071.83	276.31	(+) 21
PWSS/ DTW in Tea Garden Areas	---	---	222.01	24.13	(-) 100
National Water Quality Sub-Mission	10,000.00	10,000.00	41,087.84	12,309.37	(-) 19
Conservation of 100 Nos. of existing Diesel Operated Scheme to Solar Operated Scheme	393.97	393.97	489.97	71.01	(+) 455
Portable Arsenic and Fluorides Removable Plant for Community Use (School College Library etc.)	---	---	474.89	474.89	(-)100
Operation & Maintenance	---	---	67.31	---	---
Prime Minister Announcement Programme	---	---	332.53	---	---
National Rural Drinking Water Programme					
Central Share	2,814.77	2,814.77	1,66,243.98	52,665.18	(-)95
State Share	31,430.30	31,430.30	40,110.38	4,740.58	(+)563
Solar System in Chapori Majuli Remote & Difficult Areas					
Tribal & Char Areas	---	---	242.96	44.48	(-)100
<b>Total - 102 Rural Water Supply</b>	<b>51,988.06</b>	<b>51,988.06</b>	<b>5,20,156.10</b>	<b>77,613.37</b>	<b>(-)33</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.					
4215 Capital Outlay on Water Supply and Sanitation – Contd.					
01 Water Supply – Concl'd.					
789Special Component Plan for Scheduled Caste					
Rural Water Supply	157.61	157.61	1,209.23	342.79	(-) 54
796Tribal Areas Sub-Plan					
Rural Water Supply	157.47	157.47	582.33	121.69	(+) 29
800Other Expenditure					
Renovation & Upgration of Departmental Building	154.13	154.13	1,358.08	147.33	(+) 5
Other works each costing below ₹ 5 crore	---	---	68.32	---	---
Total - 800 Other Expenditure	154.13	154.13	1,426.40	147.33	(+) 5
Total - 01 Water Supply	52,457.27	52,457.27	5,23,374.06	78,225.19	(-) 33
02 Sewerage and Sanitation					
102Rural Sanitation Services					
Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)					
Construction of Individual House Hold Latrine in Rural Areas of Assam	40.00	40.00	119.90	79.90	(-) 50
Central Share	21,327.91	21,327.91	4,11,463.75	71,109.71	(-) 70
State Share	3,056.30	3,056.30	41,213.47	5,147.32	(-) 41
Total - 102 Rural Sanitation Services	24,424.21	24,424.21	4,52,797.12	76,336.93	(-) 68

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.					
4215 Capital Outlay on Water Supply and Sanitation – Concl'd.					
02 Sewerage and Sanitation – Concl'd.					
799Suspense					
Miscellaneous Public Works Advances		---	---	16,490.25	---
Total - 02 Sewerage and Sanitation		24,424.21	24,424.21	4,69,287.37	76,336.93
Total - 4215		76,881.48	76,881.48	9,92,661.43	1,54,562.12
4216 Capital Outlay on Housing					
01 Government Residential Buildings					
106General Pool Accommodation		---	---	136.04	---
Buildings		---	---	44.53	---
Construction		---	---	5,653.37	---
Public Works		---	---	119.65	---
Machinery & Equipment		---	---	92.58	---
Works		58.44	58.44	615.34	212.63
Sale Taxes		---	---	131.96	---
Works		9.17	9.17	556.56	13.76

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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		Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
Nature of Expenditure		Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c)	Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.					
4216	Capital Outlay on Housing – Contd.					
01	Government Residential Buildings – Contd.					
106	General Pool Accommodation – Contd.					
	Lump sum Provision for Construction of Administrative & Allied Building (GAD)	---	---	39.86	---	---
	Works	---	---	372.06	---	---
	Technical Education	---	---	13.52	---	---
	Elementary Education	---	---	3.41	---	---
	Administration of Justice					
	Machinery & Equipment	---	---	1.02	---	---
	Works	---	---	7,281.25	---	---
	Construction of Staff Quarter of Gauhati High Court/ Subordinate Court	236.53	236.53	829.05	200.94	(+) 18
	Works	790.43	790.43	2,048.82	1,258.39	(-) 37
	Secondary Education	---	---	54.43	---	---
	University and Higher Education	---	---	18.37	---	---
	Other Administrative Service (GAD-Raj Bhawan)	---	---	85.54	---	---
	Other Administrative Service (GAD-Raj Bhawan)	441.64	441.64	1,220.68	283.62	(+) 56
	Construction of Three Storeyed RCC Quarter	---	---	816.25	---	---
	Works	---	---	606.75	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(c) Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.</b>					
<b>4216 Capital Outlay on Housing – Contd.</b>					
<b>01 Government Residential Buildings – Contd.</b>					
106 General Pool Accommodation – Concl'd.					
<b>Total - 106 General Pool Accommodation</b>		<b>1,536.21</b>	<b>1,536.21</b>	<b>20,741.04</b>	<b>1,969.34 (-)22</b>
107 Police Housing					
Assam Police Housing Corporation		---	---	100.16	---
Upgradation of Standard of Admn. under 10th Finance Comm. Award-Police Housing Family accommodation		---	---	40.00	---
Construction		---	---	12,238.53	---
Upgradation of Standard of Administration-8th Finance Commission		---	---	749.37	---
Upgradation of Standard of Administration-Award of 13th Finance Commission					
Police Training		---	---	500.00	---
Police Housing		---	---	2,000.00	---
<b>Total - 107 Police Housing</b>		<b>---</b>	<b>---</b>	<b>15,628.06</b>	<b>---</b>
700 Other Housing		796.15	796.15	7,628.67	596.38 (+) 33
Administration of Justice		---	---	1,965.41	---
Works		76.78	76.78	426.41	35.90 (+) 114
Central Share (Block Grant)		498.10	498.10	2,052.24	242.14 (+) 106

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(c) Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.</b>						
<b>4216 Capital Outlay on Housing – Contd.</b>						
<b>01 Government Residential Buildings – Contd.</b>						
700Other Housing – Concltd.						
Improvement Upgradation and Renovation of State Guest House No.1 at Koinadhara Khanapara		400.00	400.00	400.00	---	(+) 100
Total - 700 Other Housing		1,771.03	1,771.03	12,472.73	874.42	(+)103
Total - 01 Government Residential Buildings		3,307.24	3,307.24	48,841.83	2,843.76	(+)16
<b>02 Urban Housing</b>						
190Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Housing Co-operative Housefed		---	---	1,157.50	---	---
800Other Expenditure		---	---	8.50	---	---
Total - 02 Urban Housing		---	---	1,166.00	---	---
<b>03 Rural Housing</b>						
190Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Primary Housing co-operatives		---	---	14.64	---	---
796Tribal Area Sub-Plan		---	---	59.93	---	---
800Other Expenditure		---	---	11.90	---	---
Total - 03 Rural Housing		---	---	86.47	---	---
<b>80 General</b>						
001Direction and Administration		---	---	55.90	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.				
(c)	Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.				
4216	Capital Outlay on Housing – Contd.				
80	General – Concltd.				
052	Machinery and Equipment	---	---	13.97	---
190	Investments in Public Sector and Other Undertakings				
	Share Capital Contribution to Housing Co-operative House fed	---	---	8.00	---
796	Tribal Area Sub-Plan	---	---	2.68	---
	Share Capital Contribution to Housefed/Primary Housing Co-operative Society	---	---	20.00	---
799	Suspense	---	---	7.42	---
800	Other Expenditure				
	Scheduled Caste Component Plan				
	Share Capital Contribution to Primary Housing Co-opertives	---	---	5.00	---
	Share Capital Contribution to Primary Housing co-operatives	---	---	41.37	---
	Assam Vikash Yojana	---	---	46.28	---
	Other works each costing below ₹ 5 crore	---	---	23.19	---
Total - 800 Other Expenditure		---	---	115.84	---
Total - 80 General		---	---	223.81	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure		Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
		Charged/ Voted	Total			
		(Figures in italics represent charged expenditure)		(In lakh of ₹)		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c)	Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.					
4216	Capital Outlay on Housing – Concl'd.					
Total - 4216		3,307.24	3,307.24	50,318.11	2,843.76	(+) 16
4217	Capital Outlay on Urban Development					
01	State Capital Development					
001 Direction and Administration		---	---	103.12	---	---
050 Land						
Land Compensation		---	---	422.23	---	---
051 Construction						
Upgradation of Standard of Administration-Award of 10th Finance Commission		---	---	3,362.58	---	---
Construction of New Capital						
Purchase of Flats		---	---	19.13	---	---
Guwahati Metropolitan Development Authority						
Land Acquisition for Development of Solid Waste Management Plan for the City		---	---	800.00	---	---
Development of Digital Master Plan		---	---	3.47	3.47	(-) 100
Elevated Road Project from Chandmari to Guwahati Club		32.33	32.33	32.33	---	(+) 100
Development of Ropeway Terminus for Passenger Operation Operational and Maintenance Cost Landscape and Beautification Terminal Areas in Guwahati and North Guwahati		242.49	242.49	469.81	45.72	(+) 430
MRTS Guwahati and Formation of UMTA		15.30	15.30	30.60	---	(+) 100
City Infra Development Fund		141.50	141.50	698.72	---	(+) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
			(In lakh of ₹)		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(c) Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.</b>					
<b>4217 Capital Outlay on Urban Development - Contd</b>					
<b>01 State Capital Development – Contd.</b>					
051 Construction – Contd.					
Construction by P.W.D.	---	---	2,243.88	---	---
Construction of Police Control Room	---	---	29.62	---	---
Improvement of Assam Legislative Assembly Complex Drainage System	---	---	22.80	---	---
Civil	2,381.90	2,381.90	12,431.13	1,876.47	(+) 27
Completion of 4 storied RCC Flat for MLAs (3x6=18) Units	---	---	182.00	---	---
Electrical	287.63	287.63	2,548.40	251.26	(+) 14
Public Health Engineer (PHE)	201.01	201.01	767.78	11.83	(+) 1599
Improvement Renovation of Old/ New Hostel	---	---	13.60	---	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	2,238.62	---	---
Construction by P.H.E.	---	---	115.79	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(c) Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.</b>					
<b>4217 Capital Outlay on Urban Development – Contd.</b>					
<b>01 State Capital Development – Contd.</b>					
051 Construction – Contd.					
Construction of Assembly Building	---	---	12,893.11	---	---
Improvement & Repairing / Renovation of Old MLA Hostel	---	---	1,181.02	---	---
Construction/ Completion of RCC Flat for MLAs	---	---	459.20	---	---
Other Expenditure	---	---	199.49	---	---
Construction of the Honorable Speaker and Deputy Speaker Residence	---	---	315.97	---	---
Completion of Gopinath Bordoloi Bhawan	---	---	274.09	---	---
Residential Complex for MLAs	---	---	42.21	---	---
Repairing	---	---	494.87	---	---
Construction of New Assembly House (Additional Central Assistance Spill Over 2007-2008)	---	---	1,372.54	---	---
Electrical Work by PWD Division	---	---	265.89	---	---
Repairing and Renovation of existing Assembly House and MLA Building	---	---	1,447.95	---	---
Work by PHE	---	---	6.77	---	---
City Infrastructure	7,152.42	7,152.42	45,823.20	3,720.16	(+) 92
South Guwahati Water Supply Project under JNNURM					
State Share	410.45	410.45	410.45	---	(+) 100
Augmentation of Water Supply Schemes in Guwahati	---	---	536.50	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22			Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)		(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(c) Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.</b>						
<b>4217 Capital Outlay on Urban Development – Contd.</b>						
<b>01 State Capital Development – Contd.</b>						
051 Construction – Contd.						
Special Problem- Construction of Secretariat Building in the State Capital	---	---	9,347.46	---	---	
Award of 11th Finance Commission Upgradation of Standard of Admn. of Eleventh Finance Commission	---	---	1,992.08	---	---	
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	7,168.18	---	---	
Guwahati Development Department	---	---	50.00	---	---	
Urban Development- State Capital Project	---	---	618.90	---	---	
Expansion of Panbazar R.O.B	---	---	103.38	---	---	
South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)						
Central Share	27,171.72	27,171.72	63,060.69	---	(+) 100	
State Share	4,643.28	4,643.28	10,187.08	---	(+) 100	
Assam Infrastructure Project (ADB)						
Central Share	10,320.23	10,320.23	40,483.39	5,137.30	(+) 101	
State Share	4,074.48	4,074.48	24,308.13	2,201.70	(+) 85	
Improvement of Roads Drains and Culvert in Guwahati Flood Affected Areas	---	---	414.40	---	---	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(c) Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.</b>						
<b>4217 Capital Outlay on Urban Development – Contd.</b>						
<b>01 State Capital Development – Contd.</b>						
051 Construction – Contd.						
Dredging of Silsako Bondajan Link Channel and Construction of New Drains & Improvement of existing Drain	---	---	196.47	---	---	---
Procurement of Machineries and Equipments for Mitigation of Urban Flood in Guwahati City	---	---	362.20	---	---	---
Renovation of Jorpukhuri Guwahati	---	---	5.94	---	---	---
Construction of Temporary Capital at Dispur (Road & Roadside Drainage)	---	---	4,493.65	---	---	---
Additional 4th Grade Staff Quarter	---	---	41.27	---	---	---
Construction of Temporary Capital of Assam at Dispur Residential Buildings Type VIII (M)	---	---	1.00	---	---	---
Construction of M.L.A. Hostel	---	---	28.86	---	---	---
Improvement of Bye-lane of Kharguli Noonmati Road connecting Don Bosco Guwahati	---	---	597.05	---	---	---
Central Library Archives cum Auditorium at Amingaon in Guwahati	---	---	629.34	---	---	---
Automated Multilevel Car Parking at Shraddhanjali Kanan in front of State Zoo	---	---	1,361.12	---	---	---
Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	---	---	58.00	---	---	---
Construction of New Assembly Building	746.64	746.64	9,000.12	240.15	(+) 211	



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(c) Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.</b>						
<b>4217 Capital Outlay on Urban Development – Contd.</b>						
<b>01 State Capital Development – Concl'd.</b>						
051 Construction – Concl'd.						
Guwahati-North Guwahati and Palashbari-Sualkuchi-Hajo Bridge over River Brahmaputra	---	---	10,000.00	---	---	
Improvement of Infrastructure of Guwahati City	3,928.32	3,928.32	13,996.17	649.92	(+) 504	
Metro Rail Transport	18.88	18.88	518.88	---	(+) 100	
<b>Total - 051 Construction</b>	<b>61,768.58</b>	<b>61,768.58</b>	<b>2,90,757.49</b>	<b>14,137.98</b>	<b>(+) 337</b>	
052 Machinery and Equipment	---	---	4.44	---	---	
799 Suspense	---	---	(-)76.40	---	---	
800 Other Expenditure						
Other works each costing below ₹ 5 crore	---	---	1,314.61	---	---	
911 Deduct-Recoveries of Overpayments	(-)0.35	(-)0.35	(-)13,713.94	---	(+) 100	
<b>Total - 01 State Capital Development</b>	<b>61,768.23</b>	<b>61,768.23</b>	<b>2,78,811.55</b>	<b>14,137.98</b>	<b>(+) 337</b>	
<b>03 Integrated Development of Small and Medium Towns</b>						
191 Assistance to Local Bodies Corporations etc.	---	---	7.52	---	---	
800 Other Expenditure						
Integrated Development of Small & Medium Town	135.80	135.80	692.69	201.34	(-) 33	
<b>Total – 03 Integrated Development of Small &amp; Medium Towns</b>	<b>135.80</b>	<b>135.80</b>	<b>700.21</b>	<b>201.34</b>	<b>(-) 33</b>	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(c) Capital Account of Water Supply Sanitation Housing and Urban Development – Contd.</b>						
<b>4217 Capital Outlay on Urban Development – Concl'd.</b>						
<b>60 Other Urban Development Schemes</b>						
050 Land	---	---	11.10	---	---	
051 Construction						
Road side drainage of Guwahati City	---	---	511.75	---	---	
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	0.50	---	---	
<b>Total - 051 Construction</b>			---	---	<b>512.25</b>	---
<b>800 Other Expenditure</b>						
Project under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)						
Community Participation Fund	---	---	112.60	---	---	
Central Share	---	---	10,342.49	---	---	
State Share	---	---	1,013.40	---	---	
Acquisition of Land for Improvement of Deepar Beel	---	---	1,295.00	---	---	
<b>Total - 800 Other Expenditure</b>			---	---	<b>12,763.49</b>	---
<b>Total - 60 Other Urban Development Schemes</b>			---	---	<b>13,286.84</b>	---
<b>Total - 4217</b>			<b>61,904.03</b>	<b>61,904.03</b>	<b>2,92,798.59</b>	<b>14,339.32 (+)332</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year		
	Charged/ Voted	Total					
	(Figures in italics represent charged expenditure)						
			(In lakh of ₹)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital Account of Water Supply Sanitation Housing and Urban Development – Concl'd.</b>							
<b>Total - (c) Capital Account of Water Supply Sanitation Housing and Urban Development</b>			<b>1,42,092.75</b>	<b>1,42,092.75</b>	<b>13,35,778.12</b>	<b>1,71,745.19</b>	<b>(-) 17</b>
<b>(d) Capital Account of Information and Broadcasting</b>							
<b>4220 Capital Outlay on Information and Publicity</b>							
<b>01 Films</b>							
105Production of Film							
Films Publicity							
Setting up of Dr. Bhupen Hazarika Photo & Film Archives			---	---	14.92	---	---
<b>Total - 105 Production of Film</b>			---	---	<b>14.92</b>	---	---
<b>Total - 01 Films</b>			---	---	<b>14.92</b>	---	---
<b>60 Others</b>							
800Other Expenditure							
Information & Headquarter Publicity			---	---	0.22	---	---
<b>Total - 60 Others</b>			---	---	<b>0.22</b>	---	---
<b>Total - 4220</b>			---	---	<b>15.14</b>	---	---
<b>Total - (d) Capital Account of Information and Broadcasting</b>			---	---	<b>15.14</b>	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

		Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
Nature of Expenditure		Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(e)	Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes					
4225	Capital Outlay on Welfare of Scheduled Caste Scheduled Tribes Other Backward Classes & Minorities					
01	Welfare of Scheduled Castes					
102	Economic Development	---	---	81.77	---	---
190	Investments in Public Sector and Other Undertakings					
	Share Capital to Assam State Development Co-operation Ltd.	---	---	463.47	---	---
	Add State Share transferred from III- C.S.S.	---	---	25.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings		---	---	488.47	---	---
277	Education					
	Construction of Boys Hostel for SC					
	Central Share	23.14	23.14	324.18	234.32	(-) 90
	State Share	220.96	220.96	324.17	103.21	(+) 114
	Working Women Hostel for SC	35.21	35.21	199.99	75.20	(-) 53
	Construction of Girl Hostel for SC					
	Central Share	---	---	545.88	---	---
Total - 277 Education		279.31	279.31	1,394.22	412.73	(-) 32
800	Other Expenditure	---	---	185.43	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes – Contd.</b>					
<b>4225 Capital Outlay on Welfare of Scheduled Caste Scheduled Tribes Other Backward Classes &amp; Minorities – Contd.</b>					
<b>01 Welfare of Scheduled Castes – Concl.</b>					
800Other Expenditure – Concl.					
Others					
Construction of Auditorium Cum Ultra Modern Public Community Hall in the Memory of Baishnab Pandit Acharyya Ilaram Das	198.70	198.70	298.56	99.86	(+) 99
Infrastructure Development/ Construction of SC Community Halls etc.	549.00	549.00	3,103.72	1,068.99	(-) 49
Construction of SC Development Centre (Science Hall Conference Room Museum & Office)	199.99	199.99	229.99	30.00	(+) 567
Construction of Scavengers Colony under ASDC for SC	50.00	50.00	105.71	36.92	(+) 35
Model Village for Schedule Caste	399.09	399.09	1,274.58	391.69	(+) 2
Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level	500.00	500.00	3,096.06	614.16	(-) 19
Signature Scheme for Construction of Scheduled Caste Multi Complex Unit	100.00	100.00	100.00	---	(+) 100
Construction of Office Building for SC Guest House	---	---	93.72	---	---
<b>Total - 800 Other Expenditure</b>	<b>1,996.78</b>	<b>1,996.78</b>	<b>8,487.77</b>	<b>2,241.62</b>	<b>(-) 11</b>
<b>Total - 01 Welfare of Scheduled Castes</b>	<b>2,276.09</b>	<b>2,276.09</b>	<b>10,452.23</b>	<b>2,654.35</b>	<b>(-) 14</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure		Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
		Charged/ Voted	Total			
		(Figures in italics represent charged expenditure)		(In lakh of ₹)		
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES</b>					
<b>(e)</b>	<b>Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes</b>					
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Caste Scheduled Tribes Other Backward Classes &amp; Minorities – Contd.</b>					
<b>02</b>	<b>Welfare of Scheduled Tribes</b>					
190	Investments in Public Sector and Other Undertakings					
	Share Capital Contribution to Assam Plains Tribes Development Corporation Ltd.	---	---	46.00	---	---
	Share Capital to Assam State Development Corporation for Schedule Tribes Ltd.	---	---	9.00	---	---
<b>Total - 190 Investments in Public Sector and Other Undertakings</b>		---	---	<b>55.00</b>	---	---
277	Education					
	Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall	---	---	99.42	53.50	(-) 100
283	Housing					
	T.R.I. Building					
	Add State Share transferred from III- C.S.S.	---	---	0.82	---	---
<b>Total - 283 Housing</b>		---	---	<b>0.82</b>	---	---
800	Other Expenditure					
	Construction of Secretariat Building for Deuri Autonomous Council	92.89	92.89	92.89	---	(+) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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		Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
Nature of Expenditure		Charged/ Voted	Total			
(Figures in italics represent charged expenditure)				(In lakh of ₹)		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(e)	Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes – Contd.					
4225	Capital Outlay on Welfare of Scheduled Caste Scheduled Tribes Other Backward Classes & Minorities – Contd.					
02	Welfare of Scheduled Tribes – Concl'd.					
800Other Expenditure – Concl'd.						
	Construction of Joising Doloi Auditorium Hall at Diphu	---	---	110.61	---	---
	Construction of Staff Quarter & Catering at TRH Guwahati Paltan Bazar Solapara	---	---	69.28	---	---
	Construction of Barrier Free Environment & Other Facilities for the Person with Physical Disability	---	---	255.14	---	---
	Central Share	---	---	15.89	---	---
	One Time Allocation (ACA)-Construction of All Weather Roads in SC/ST/OBC Areas					
	Central Share	---	---	479.82	---	---
	Repairing of Tribal Rest House	19.91	19.91	99.46	29.86	(-) 33
	Construction of Secretariat Building for Lalung (Tiwa) Autonomous Council	---	---	89.48	---	---
	Construction of Secretariat Building for Rabha Hasong Autonomous Council	---	---	106.37	---	---
	Total - 800 Other Expenditure	112.80	112.80	1,318.94	29.86	(+) 278
	Total - 02 Welfare of Scheduled Tribes	112.80	112.80	1,474.17	83.35	(+) 35

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes – Contd.</b>						
<b>4225 Capital Outlay on Welfare of Scheduled Caste Scheduled Tribes Other Backward Classes &amp; Minorities – Contd.</b>						
<b>03 Welfare of Backward Classes – Contd.</b>						
190Investments in Public Sector and Other Undertakings						
Share Capital to Assam State Development Corporation Ltd. for O.B.C.						
277Education						
Construction of Boys/ Girls Hostel for OBC						
Construction of Boys Hostel for OBC						
Construction of Girls Hostel for OBC						
<b>Total - 277 Education</b>						
800Other Expenditure						
Upgradation of Community Center of Rowriah & Mezenga for Tea Garden						
Construction of Sports Academy						
Renovation of Tea Tribe Rest House at Shillong						
Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh						
Construction of Girls Hostel for Tea Tribes						
Construction of Boys Hostel for Tea Tribes						



# 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year		
	Charged/ Voted	Total					
(Figures in italics represent charged expenditure)			(In lakh of ₹)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>							
<b>(e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes – Concl'd.</b>							
<b>4225 Capital Outlay on Welfare of Scheduled Caste Scheduled Tribes Other Backward Classes &amp; Minorities – Concl'd.</b>							
<b>03 Welfare of Backward Classes – Concl'd.</b>							
800Other Expenditure – Concl'd.							
<b>Total - 800 Other Expenditure</b>			<b>476.76</b>	<b>476.76</b>	<b>1,536.60</b>	<b>383.13</b>	<b>(+) 24</b>
<b>Total - 03 Welfare of Backward Classes</b>			<b>476.76</b>	<b>476.76</b>	<b>1,886.66</b>	<b>383.13</b>	<b>(+) 24</b>
<b>80 General</b>							
800Other Expenditure							
Maintenance of Directorate of WPT & BC			---	---	29.19	---	---
<b>Total - 80 General</b>			<b>---</b>	<b>---</b>	<b>29.19</b>	<b>---</b>	<b>---</b>
<b>Total - 4225</b>			<b>2,865.65</b>	<b>2,865.65</b>	<b>13,842.24</b>	<b>3,120.84</b>	<b>(-) 8</b>
<b>Total - (e) Capital Account of Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes</b>			<b>2,865.65</b>	<b>2,865.65</b>	<b>13,842.24</b>	<b>3,120.84</b>	<b>(-) 8</b>
<b>(g) Capital Account of Social Welfare and Nutrition</b>							
<b>4235 Capital Outlay on Social Security and Welfare</b>							
<b>02 Social Welfare</b>							
001Direction and Administration							
Establishment			---	---	2.90	---	---
101Welfare of Handicapped							
General			---	---	77.17	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(g) Capital Account of Social Welfare and Nutrition – Contd.</b>						
<b>4235 Capital Outlay on Social Security and Welfare – Contd.</b>						
<b>02 Social Welfare – Concl.</b>						
101 Welfare of Handicapped						
Scheduled Caste Component Plan	---	---	1.12	---	---	
<b>Total - 101 Welfare of Handicapped</b>	---	---	<b>78.29</b>	---	---	
103 Women's Welfare						
Establishment of Observation Home at Kokrajhar Dibrugarh and Lakhimpur	27.69	27.69	27.69	---	(+) 100	
104 Welfare of Aged Infirm and Destitute						
Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan	32.67	32.67	32.67	---	(+) 100	
Construction of Old Age House	---	---	132.85	---	---	
<b>Total - 104 Welfare of Aged Infirm and Destitute</b>	<b>32.67</b>	<b>32.67</b>	<b>165.52</b>	---	<b>(+) 100</b>	
796 Tribal Area Sub-Plan	---	---	1.45	---	---	
800 Other Expenditure	---	---	176.51	---	---	
<b>Total - 02 Social Welfare</b>	<b>60.36</b>	<b>60.36</b>	<b>452.36</b>	---	<b>(+) 100</b>	
<b>60 Other Social Security and Welfare Programmes</b>						
200 Other Programmes						
Directorate of Sainik Welfare Assam	---	---	450.00	---	---	
911 Deduct-Recoveries of Overpayments	(-)2.14	(-)2.14	(-)2.14	---	(+) 100	
<b>Total – 60 Other Social Security and Welfare Programmes</b>	<b>(-)2.14</b>	<b>(-)2.14</b>	<b>447.86</b>	---	<b>(+) 100</b>	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22			Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)		(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>						
<b>(g) Capital Account of Social Welfare and Nutrition – Concl'd.</b>						
<b>4235 Capital Outlay on Social Security and Welfare – Concl'd.</b>						
<hr/>						
<b>Total - 4235</b> <b>58.22</b> <b>58.22</b> <b>900.22</b> <b>---</b> <b>(+) 100</b>						
<hr/>						
<b>4236 Capital outlay on Nutrition</b>						
<b>80 General</b>						
800Other Expenditure <b>---</b> <b>---</b> <b>47.00</b> <b>---</b> <b>---</b>						
<hr/>						
<b>Total - 80 General</b> <b>---</b> <b>---</b> <b>47.00</b> <b>---</b> <b>---</b>						
<hr/>						
<b>Total - 4236</b> <b>---</b> <b>---</b> <b>47.00</b> <b>---</b> <b>---</b>						
<hr/>						
<b>Total - (g) Capital Account of Social Welfare and Nutrition</b> <b>58.22</b> <b>58.22</b> <b>947.22</b> <b>---</b> <b>(+) 100</b>						
<hr/>						
<b>(h) Capital Account of Other Social Services</b>						
<b>4250 Capital Outlay on Other Social Services</b>						
051Construction						
Construction of ITI Building at Kalapahar in Guwahati <b>---</b> <b>---</b> <b>44.40</b> <b>---</b> <b>---</b>						
201Labour						
Buildings						
Works <b>---</b> <b>---</b> <b>7.48</b> <b>---</b> <b>---</b>						
Establishment <b>---</b> <b>---</b> <b>18.47</b> <b>---</b> <b>---</b>						
Works <b>---</b> <b>---</b> <b>25.88</b> <b>---</b> <b>---</b>						

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(h) Capital Account of Other Social Services – Contd.</b>					
<b>4250 Capital Outlay on Other Social Services – Contd.</b>					
201 Labour – Concl'd.					
Labour Welfare					
Works	---	---	101.79	---	---
Extension/ Upgradation of Multistoried RCC Building					
Upgradation of Infrastructure	101.32	101.32	501.32	100.00	(+) 1
Construction of Permanent Office Premises	408.00	408.00	1,237.95	439.18	(-) 7
<b>Total - 201 Labour</b>	<b>509.32</b>	<b>509.32</b>	<b>1,892.89</b>	<b>539.18</b>	<b>(-) 6</b>
203 Employment					
Inspector of Steam Boiler					
Works	---	---	15.00	---	---
Craftman Building	---	---	224.89	---	---
Works	---	---	18.55	---	---
Repair and Renovation	38.24	38.24	123.99	38.00	(+) 1
Skill City Development	47.65	47.65	247.65	---	(+) 100
Deep Tube Well at DECT & Chowkidar Quarter	---	---	12.00	---	---
Repair and Renovation of Employment Exchanges	3.00	3.00	7.97	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>					
<b>(h) Capital Account of Other Social Services – Contd.</b>					
<b>4250 Capital Outlay on Other Social Services – Contd.</b>					
203Employment – Concl'd.					
Repair and Renovation of Existing Employment Exchanges	5.00	5.00	26.34	---	(+) 100
Renovation of Employment Exchanges	8.66	8.66	40.19	12.59	(-) 31
<b>Total - 203 Employment</b>	<b>102.55</b>	<b>102.55</b>	<b>718.21</b>	<b>50.59</b>	<b>(+) 103</b>
800Other Expenditure					
Upgradation of Government ITIs into Model ITIs	30.65	30.65	30.65	---	(+)100
Central Share	---	---	63.16	29.98	(-) 100
Setting up of North East Skill Centre in Collaboration with ITEES Singapore	---	---	1,519.68	---	---
Repairing and Renovation and Old Buildings and also for New Building	376.37	376.37	1,012.46	221.00	(+) 70
Creation of 50 New ITIs & 50 New ITCs	100.00	100.00	201.63	---	(+) 100
ITI Kajalgaon	29.01	29.01	29.01	---	(+) 100
Central Share	---	---	48.51	---	---
e-Lab Infrastructure in ITIs	24.80	24.80	129.18	77.96	(-) 68
Enhancing Skill Development Infrastructure					
State Share	---	---	145.65	145.65	(-) 100
ACA/SPA - Strengthening of VTI in Assam (Tied ACA)	75.00	75.00	576.81	30.10	(+) 149

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Concl.</b>					
<b>(h) Capital Account of Other Social Services – Concl.</b>					
<b>4250 Capital Outlay on Other Social Services – Concl.</b>					
800Other Expenditure – concl.					
Chief Ministers Special Package including ABY					
Set-up of one Mini ITI in each Block for Development of Skill in Various Trade	154.87	154.87	587.17	---	(+) 100
Other works each costing below ₹ 5 crore	---	---	241.91	---	---
Construction of Departmental Office Building/ Office Building for Zonal/ Factory Office Bongaigaon	---	---	16.20	---	---
Execution of Miscellaneous Works related with Headquarter and Zonal Boilers Office Bongaigaon	---	---	15.00	---	---
Repairing and Renovation of ITI Building	14.04	14.04	33.03	9.86	(+) 42
Construction of Girl Hostel at ITI Women	32.28	32.28	95.80	27.90	(+) 16
Repair and Renovation of Existing ITI	---	---	47.58	17.86	(-) 100
Setting up of Special ITI for Divyangs	79.99	79.99	230.06	47.19	(+) 70
Upgradation of ITI Majuli into Model Skill Development Centre	---	---	40.00	---	---
<b>Total - 800 Other Expenditure</b>	<b>917.01</b>	<b>917.01</b>	<b>5,063.49</b>	<b>607.50</b>	<b>(+) 51</b>
<b>Total - 4250</b>	<b>1,528.88</b>	<b>1,528.88</b>	<b>7,718.99</b>	<b>1,197.27</b>	<b>(+) 28</b>
<b>Total - (h) Capital Account of Other Social Services</b>	<b>1,528.88</b>	<b>1,528.88</b>	<b>7,718.99</b>	<b>1,197.27</b>	<b>(+) 28</b>
<b>Total – B. Capital Account of Social Services</b>	<b>3,00,051.68</b>	<b>3,00,051.68</b>	<b>17,64,919.32</b>	<b>2,35,434.53</b>	<b>(+) 27</b>

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES					
(a) Capital Account of Agriculture and Allied Activities					
4401 Capital Outlay on Crop Husbandry					
001 Direction and Administration					
Construction Works etc. in Different District	333.01	333.01	791.99	1.58	(+)20977
101 Farming Co-operatives	---	---	1.83	---	---
103 Seeds					
Scheme for fencing and other works in seed farms	---	---	40.49	---	---
Jute Seed Multiplication Farms Scheme	---	---	54.48	---	---
Total - 103 Seeds	---	---	94.97	---	---
104 Agricultural Farms	---	---	39.78	---	---
119 Horticulture and Vegetable Crops	---	---	1.38	---	---
190 Investments in Public Sector and Other Undertakings					
Assam Agro Industries Development Corporation Ltd. Guwahati	---	---	2,208.03	---	---
Assam Co-operative Central Land Mortgage Bank Ltd.	---	---	83.25	---	---
Assam Seed Corporation Ltd. Guwahati	---	---	124.80	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	2,416.08	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>					
<b>4401 Capital Outlay on Crop Husbandry – Concl'd.</b>					
800Other Expenditure					
Rural Infrastructure Development Fund (R.I.D.F.)	19,663.65	19,663.65	41,519.28	17,487.63	(+) 12
Central Share	---	---	7,098.50	---	---
Other works each costing below ₹ 5 crore	---	---	5,997.75	---	---
WIF-Agriculture Cold Storage	780.92	780.92	2,102.37	579.04	(+) 35
Central Share	---	---	2,205.32	---	---
<b>Total - 800 Other Expenditure</b>	<b>20,444.57</b>	<b>20,444.57</b>	<b>58,923.22</b>	<b>18,066.67</b>	<b>(+) 13</b>
<b>Total - 4401</b>	<b>20,777.58</b>	<b>20,777.58</b>	<b>62,269.25</b>	<b>18,068.25</b>	<b>(+) 15</b>
<b>4402 Capital Outlay on Soil and Water Conservation</b>					
101Soil Survey and Testing					
General Survey & Testing	---	---	9.60	---	---
102Soil Conservation					
Common & Other Schemes	---	---	298.00	---	---
State Share-IWMP (WMPNEC & Coffee Factory)	108.14	108.14	2,848.25	1,995.78	(-) 95
Nature Conservation	259.45	259.45	259.45	---	(+) 100
Building and Approach Road	2.87	2.87	2.87	---	(+) 100
Protection of Reverine Land	366.09	366.09	1,105.06	251.53	(+) 46
Protection & Afforestation	202.71	202.71	977.82	86.53	(+) 134



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4402 Capital Outlay on Soil and Water Conservation					
102 Soil Conservation – Concl'd.					
Rural Infrastructure Development Fund (RIDF)		1,365.30	1,365.30	6,193.33	360.28 (+) 279
RIDF XIX		---	---	491.62	---
Wetland Development Project at Batkuch NC Doramari Rowrang Nazira East Kapla Bordoloni and Morangi Goalpara Jorhat Barpeta Nagaon & Golaghat at Kamrup District		379.92	379.92	1,520.48	232.65 (+) 63
Total - 102 Soil Conservation		2,684.48	2,684.48	13,696.88	2,926.77 (-) 8
190 Investments in Public Sector and Other Undertakings					
Plantation Crop Development Corporation		---	---	390.71	---
203 Land Reclamation and Development					
Gully Control Works		524.90	524.90	1,564.41	337.68 (+) 55
Land Improvement					
Land Development		360.21	360.21	1,248.64	280.70 (+) 28
Land Reclamation		217.98	217.98	1,191.14	224.43 (-) 3
Integrated Watershed Management Programme (IWMP)					
Central Share		---	---	11,503.00	---
Total - 203 Land Reclamation and Development		1,103.09	1,103.09	15,507.19	842.81 (+) 31

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>					
<b>4402 Capital Outlay on Soil and Water Conservation – Concl'd.</b>					
796 Tribal Area Sub-Plan					
Protection of Reverine Land	---	---	19.80	---	---
Land & Water Reclamation					
Land Development	---	---	19.24	11.24	(-) 100
Land Reclamation and Water Distribution	---	---	125.79	9.00	(-) 100
<b>Total - 796 Tribal Area Sub-Plan</b>	<b>---</b>	<b>---</b>	<b>164.83</b>	<b>20.24</b>	<b>(-) 100</b>
800 Other Expenditure					
Scheduled Caste Component Plan					
Land Reclamation and Water Distribution	235.86	235.86	1,782.08	1,368.17	(-) 83
Gully Control Works/ Rain Water Harvesting	---	---	32.81	---	---
<b>Total - 800 Other Expenditure</b>	<b>235.86</b>	<b>235.86</b>	<b>1,814.89</b>	<b>1,368.17</b>	<b>(-) 83</b>
911 Deduct-Recoveries of Overpayments	(-)289.22	(-)289.22	(-)289.22	---	(+)100
<b>Total - 4402</b>	<b>3,734.21</b>	<b>3,734.21</b>	<b>31,294.88</b>	<b>5,157.99</b>	<b>(-) 28</b>
<b>4403 Capital Outlay on Animal Husbandry</b>					
001 Direction and Administration					
Subordinate Establishment	27.02	27.02	27.02	---	(+) 100
101 Veterinary services and Animal Health	---	---	75.47	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4403 Capital Outlay on Animal Husbandry – Contd.					
101 Veterinary services and Animal Health – Concl'd.					
National Livestock Health and Disease Control Programme					
State Share for ESVHD	26.80	26.80	1,394.48	---	(+) 100
ESVHD (Establishment & Strengthening of existing Veterinary Hospitals and Dispensaries)-Central Share	---	---	8.33	---	---
ESVHD (Establishment & Strengthening of existing Veterinary Hospitals and Dispensaries)-State Share	---	---	209.02	---	---
ASCAD (Assistant to State for Control of Animal Disease)-Central Share	---	---	0.53	---	---
Total - 101 Veterinary services and Animal Health	26.80	26.80	1,687.83	---	(+) 100
102 Cattle and Buffalo Development	---	---	18.96	---	---
Cattle Farms	199.96	199.96	199.96	---	---
Infrastructure Development	393.12	393.12	1,646.92	186.92	(+) 110
Total - 102 Cattle and Buffalo Development	593.08	593.08	1,865.84	186.92	(+) 217
103 Poultry Development	---	---	6.03	---	---
106 Other Livestock Development					
Scheme under RIDF (NABARD)	---	---	2,005.64	---	---
Construction of 100 nos. Veterinary Hospital/ Dispensaries	---	---	668.13	---	---
Construction of Veterinary Hospital & Other Departmental Institution	2,674.42	2,674.42	16,930.34	1,231.60	(+) 117

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4403 Capital Outlay on Animal Husbandry – Concl'd.					
106 Other Livestock Development – Concl'd.					
Total - 106 Other Livestock Development		2,674.42	2,674.42	19,604.11	1,231.60 (+) 117
107Fodder and Feed Development					
Fodder Farm		5.53	5.53	5.53	--- (+) 100
190Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Poultry Co-operatives		---	---	5.49	--- ---
796Tribal Area Sub-Plan		---	---	10.79	--- ---
Total - 4403		3,326.85	3,326.85	23,212.63	1,418.52 (+) 135
4404 Capital Outlay on Dairy Development					
102Dairy Development Projects					
General Development		55.05	55.05	55.05	--- ---
Establishment of 13 Units of Commercial Dairy Farming		---	---	30.00	--- ---
Infrastructure Development		63.45	63.45	463.34	32.95 (+) 93
Total - 102 Dairy Development Projects		118.50	118.50	548.39	32.95 (+) 260
190Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Dairy Co-operatives		---	---	16.47	--- ---
192Milk Supply Scheme					
Procurement		43.34	43.34	70.10	26.76 (+) 62

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(a) Capital Account of Agriculture and Allied Activities – Contd.						
4404 Capital Outlay on Dairy Development – Concltd.						
195Investment in Dairy Co-operatives						
Share Capital Contribution to Dairy Co-operatives						
796Tribal Area Sub-Plan						
800Other Expenditure						
Share Capital Contribution to Dairy Co-operatives						
Total - 4404						
4405 Capital Outlay on Fisheries						
001Direction and Administration						
Renovation and Refurbishment of Directorate of Fisheries						
Guwahati Assam Including Provision of Lift						
051Construction						
Construction of Directorate Complex						

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4405 Capital Outlay on Fisheries – Contd.					
101 Inland Fisheries					
Fish and Fish Seed Farming	38.00	38.00	138.00	---	(+)100
Matsya Jagaran-Ghare Ghare Maach Ghare Ghare Pukuri - Construction of New Individual Pond and Fish Culture	---	---	480.17	---	---
Matsya Jagaran-Ghare Ghare Maach Ghare Ghare Pukuri - Input Cost for New Individual Pond Constructed during 2016-17	---	---	50.38	---	---
Seed Bank Programme - Construction of New Individual Pond for Fish Seed Rearing	---	---	193.52	---	---
Majuli Development Programme - Construction of New Individual Pond for Fish Seed Rearing	---	---	28.04	---	---
Majuli Development Programme - Fish cum Pig Culture in existing Pond after Renovation	---	---	80.63	---	---
Input for Fish and Fish Seed Production in Departmental Farm	15.96	15.96	77.76	9.10	(+) 75
Share Capital Contribution to Assam Fisheries Development Corporation	---	---	7.50	---	---
Total - 101 Inland Fisheries	53.96	53.96	1,055.99	9.10	(+) 493
103 Marine Fisheries	---	---	26.17	---	---
105 Processing Preservation and Marketing					
Marketing & Transport of Fish	86.78	86.78	157.94	---	(+)100
Hygienic Fish Market Constructed	116.00	116.00	210.46	29.50	(+) 293
Total - 105 Processing Preservation and Marketing	202.78	202.78	368.40	29.50	(+) 587

# 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Nature of Expenditure	Expenditure during 2021-22			Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total	Expenditure to end of 2021-22	Expenditure during 2020-21
<i>(Figures in italics represent charged expenditure)</i>			<i>(In lakh of ₹)</i>	
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>				
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>				
<b>4405 Capital Outlay on Fisheries</b>				
190 Investments in Public Sector and Other Undertakings				
Share Capital Contribution to Assam Fisheries Development Corporation	---	---	104.94	---
191 Fishermen's Co-operatives	---	---	15.74	---
800 Other expenditure				
Scheduled Caste Component Plan				
Share Capital contribution to Primary Fisherman Co-operatives	---	---	10.00	---
Share Capital Contribution to FISHFED	---	---	59.06	---
Fish and Fish Seed Farming	77.51	77.51	179.90	(+) 100
Other works each costing below ₹ 5 crore	---	---	79.21	---
Assam Rural Infrastructure Development Fund (RIDF) - NABARDs Loan Component				
Development of Beel / Dead River Course	1,826.97	1,826.97	10,991.79	(+) 110
<b>Total - 800 Other Expenditure</b>	<b>1,904.48</b>	<b>1,904.48</b>	<b>11,319.96</b>	<b>(+) 119</b>
911 Deduct-Recoveries of Overpayments	(-)27.49	(-)27.49	(-)27.49	(+) 100
<b>Total - 4405</b>	<b>2,133.73</b>	<b>2,133.73</b>	<b>12,951.45</b>	<b>(+) 135</b>
<b>4406 Capital Outlay on Forestry and Wild Life</b>				
<b>01 Forestry</b>				
005 Survey and Utilization of Forest Resources				
Survey & Extension of Forest	397.77	397.77	468.93	(+) 710

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>					
<b>4406 Capital Outlay on Forestry and Wild Life – Contd.</b>					
<b>01 Forestry – Contd.</b>					
070Communication and Buildings	---	---	149.30	---	---
Buildings	795.68	795.68	5,096.30	899.59	(-) 12
Interpretation Center-cum-Forest Museum at Manas and Joypur (Dehing Patkai)	---	---	467.11	467.11	(-) 100
Directorate Forest Building	---	---	22.60	---	---
Roads & Bridges	1,873.88	1,873.88	10,885.41	2,760.53	(-) 32
Communication for General Areas (Roads & Bridges)	28.85	28.85	100.99	30.14	(-) 4
<b>Total - 070 Communication and Buildings</b>	<b>2,698.41</b>	<b>2,698.41</b>	<b>16,721.71</b>	<b>4,157.36</b>	<b>(-) 35</b>
101Forest Conservation Development and Regeneration	---	---	54.67	---	---
Timber Removed by Government Agencies	---	---	5.96	3.40	(-) 100
Forest Protection Force	41.49	41.49	227.11	60.71	(-) 32
Amenities to Forest Staff & Labourer	---	---	312.47	173.52	(-) 100
<b>Total - 101 Forest Conservation Development and Regeneration</b>	<b>41.49</b>	<b>41.49</b>	<b>600.21</b>	<b>237.62</b>	<b>(-) 83</b>



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4406 Capital Outlay on Forestry and Wild Life – Contd.					
01 Forestry – Contd.					
102 Social and Farm Forestry					
Social Forestry	542.69	542.69	1,404.81	364.47	(+) 49
105 Forest Produce					
Plywood Plantation	---	---	184.13	56.05	(-) 100
Medicinal and Aromatic Plants Garden	---	---	45.80	14.25	(-) 100
Teakwood Plantation	---	---	93.36	---	---
Plantation of Quick growing Species	---	---	923.19	315.17	(-) 100
Rehabilitation of Degraded Forest	---	---	237.17	81.51	(-) 100
Total - 105 Forest Produce	---	---	1,483.65	466.98	(-) 100
190 Investments in Public Sector and Other Undertakings					
The Assam Saw Mills & Timber Company Ltd.	---	---	5.00	---	---
911 Deduct-Recoveries of Overpayments	---	---	(-)141.38	---	---
Total - 01 Forestry	3,680.36	3,680.36	20,542.93	5,275.54	(-) 30
02 Environmental Forestry and Wild Life					
110 Wild Life					
Development of Other Wildlife Areas	---	---	85.94	40.15	(-) 100
111 Zoological Park					
State Zoo	---	---	98.04	98.04	(-) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4406 Capital Outlay on Forestry and Wild Life – Concl'd.					
02 Environmental Forestry and Wild Life – Concl'd.					
112Public Gardens					
Botanical Garden (Zoo)	---	---	123.29	49.84	(-) 100
Total - 02 Environmental Forestry and Wild Life		---	---	307.27	188.03 (-) 100
Total - 4406		3,680.36	3,680.36	20,850.20	5,463.57 (-) 33
4407 Capital Outlay on Plantations					
01 Tea					
190Investments in Public Sector and Other Undertakings					
Assam Tea Corporation Ltd. Guwahati	---	---	564.31	---	---
Assam Tea Traders & Exporters Ltd.	---	---	0.35	---	---
Total - 190 Investments in Public Sector and Other Undertakings		---	---	564.66	---
Total - 01 Tea		---	---	564.66	---
Total - 4407		---	---	564.66	---
4408 Capital Outlay on Food Storage and Warehousing					
01 Food					
101Procurement and Supply	---	---	63.57	---	---
800Other Expenditure	---	---	74.50	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>					
<b>4408 Capital Outlay on Food Storage and Warehousing</b>					
<b>01 Food – Concl'd.</b>					
800Other Expenditure – Concl'd.					
Construction of Food Storage Godowns					
District Godown	150.36	150.36	828.30	17.12	(+) 778
Infrastructure Development of Legal Metrology	22.07	22.07	36.02	---	(+) 100
Consumer Court Building					
Central Share	---	---	17.67	---	---
Construction of Boundary Wall of CLM Office Campus at Ulubari Guwahati Phase-1:80 Meter (Total Length of the Wall is 200 Meter)	---	---	49.96	---	---
<b>Total - 800 Other Expenditure</b>	<b>172.43</b>	<b>172.43</b>	<b>1,006.45</b>	<b>17.12</b>	<b>(+) 907</b>
<b>Total - 01 Food</b>	<b>172.43</b>	<b>172.43</b>	<b>1,070.02</b>	<b>17.12</b>	<b>(+) 907</b>
<b>02 Storage and Warehousing</b>					
190Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Assam State Warehousing Co-operation	---	---	2,041.80	---	---
800Other Expenditure	---	---	120.47	---	---
Cold Storage & Godown	---	---	782.50	---	---
Spill Over ACA/SPA	---	---	200.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>						
<b>4408 Capital Outlay on Food Storage and Warehousing – Concl'd.</b>						
<b>02 Storage and Warehousing – Concl'd.</b>						
800Other Expenditure – Concl'd.						
Share Capital Participation to LAMPS		---	---	416.53	---	---
Other works each costing below ₹ 5 crore		---	---	100.00	---	---
Total - 800 Other Expenditure		---	---	1,619.50	---	---
Total - 02 Storage and Warehousing		---	---	3,661.30	---	---
Total - 4408		172.43	172.43	4,731.32	17.12	(+) 907
<b>4415 Capital Outlay on Agricultural Research and Education</b>						
<b>05 Fisheries</b>						
277Education		---	---	65.00	---	---
Total - 05 Fisheries		---	---	65.00	---	---
Total - 4415		---	---	65.00	---	---
<b>4416 Investments in Agricultural Financial Institution</b>						
190Investments in Public Sector and Other Undertakings						
Assam Co-operative Central Land Mortgage Bank Ltd.		---	---	99.62	---	---
Total - 4416		---	---	99.62	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22			Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total	Expenditure to end of 2021-22	Expenditure during 2020-21
<i>(Figures in italics represent charged expenditure)</i>			<i>(In lakh of ₹)</i>	
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>				
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>				
<b>4425 Capital Outlay on Co-operation</b>				
001 Direction and Administration				
Headquarters Organisation	6.52	6.52	252.31	--- (+) 100
106 Investments in Multi-Purpose Rural Co-operatives	---	---	1,306.49	---
Share Capital Contribution to GPSS	---	---	10.00	---
107 Investments in Credit Co-operatives				
Share Capital Contribution to Assam Bahumukhi Samabai Samittee	80.00	80.00	80.00	--- (+) 100
Share Capital Contribution to Urban & Industrial Co-operative Bank	---	---	1,060.22	---
Share Capital Contribution to Central Land Mortgage Bank (ASCARD Bank)	---	---	406.00	---
Share Capital Contribution to Credit Co-operatives/ Co-operative Banks	---	---	1,070.99	---
<b>Total - 107 Investments in Credit Co-operatives</b>	<b>80.00</b>	<b>80.00</b>	<b>2,617.21</b>	<b>--- (+) 100</b>
108 Investments in other Co-operatives				
Share Capital Contribution to Other Co-operative Societies	---	---	938.80	---
Share Capital Contribution to Women Co-operative	---	---	113.00	---
Share Capital Contribution to Labour Co-operatives	---	---	111.64	---
Share Capital Contribution to Farming Co-operatives	---	---	60.39	---
Share Capital Contribution to Warehousing & Marketing Co-operatives	---	---	474.57	---
Share Capital Contribution to Processing Co-operatives	---	---	1,299.99	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4425 Capital Outlay on Co-operation – Contd.					
108Investments in other Co-operatives					
Subsidy to Primary Dairy Co-operatives	---	---	13.00	---	---
Share Capital Contribution to Fishermen Co-operatives	---	---	91.44	---	---
Share Capital Contribution to Co-operative Sugar Mills	---	---	308.70	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	20.50	---	---
Share Capital Contribution to Industrial Co-operatives	---	---	1,042.54	---	---
Share Capital Contribution to Consumers Co-operative	---	---	324.51	---	---
Total - 108 Investments in other Co-operatives	---	---	4,799.08	---	---
190Investments in Public Sector and Other Undertakings					
Assistance to Assam Co-operative Jute Mills					
Jute Mill	---	---	332.52	332.52	(-) 100
Share Capital Contribution to Other Co-operative Societies	---	---	139.58	---	---
Share Capital Contribution to STATFED	---	---	6.36	---	---
Share Capital Contribution to APOL	---	---	35.00	---	---
Share Capital Contribution to Farming Co-operatives	---	---	4.10	---	---
Share Capital Contribution to Processing Co-operatives	---	---	34.29	---	---
Subsidy to Primary Dairy Co-operatives	---	---	4.04	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4425 Capital Outlay on Co-operation – Contd.					
190Investments in Public Sector and Other Undertakings – Concl'd.					
Share Capital Contribution to Co-operative Spinning Mills	---	---	15.00	---	---
Share Capital Contribution to Gaon Panchayat level Multipurpose Co-operative Societies	---	---	53.11	---	---
Share Capital Contribution to Industrial co-operatives	---	---	2.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	626.00	332.52	(-) 100
796Tribal Area Sub-Plan					
Share Capital Contribution to Women Co-operative	---	---	6.00	---	---
800Other Expenditure					
Scheduled Caste Component Plan					
Share Capital Contribution to GPSS	---	---	43.00	---	---
Construction of Staff Quarter	---	---	125.95	---	---
Warehouse Infrastructure Fund					
Co-operation Warehouse/ Cold Storage	24.08	24.08	733.10	---	(+) 100
Construction of Food Process Unit at Diphu	---	---	61.17	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Concl'd.					
4425 Capital Outlay on Co-operation – Concl'd.					
800Other Expenditure – Concl'd.					
Rural Infrastructure Development Fund (RIDF)	612.97	612.97	2,489.72	1,094.49	(-) 44
Central Share	---	---	1,569.07	---	---
State Share	---	---	532.51	---	---
Total - 800 Other Expenditure	637.05	637.05	5,708.11	1,094.49	(-) 42
Total - 4425	723.57	723.57	15,443.73	1,427.01	(-) 49
Total - (a) Capital Account of Agriculture and Allied Activities	34,710.57	34,710.57	1,72,502.73	32,521.29	(+) 7
(b) Capital Account of Rural Development					
4515 Capital Outlay on other Rural Development Programmes					
103Rural Development	---	---	19.29	---	---
Total - 4515	---	---	19.29	---	---
Total - (b) Capital Account of Rural Development	---	---	19.29	---	(+)
(c) Capital Account of Special Areas Programme					
4551 Capital Outlay on Hill Areas					
60 Other Hill Areas					
800Other Expenditure	---	---	24.51	---	---
Total - 60 Other Hill Areas	---	---	24.51	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(c) Capital Account of Special Areas Programme – Contd.</b>						
<b>4551 Capital Outlay on Hill Areas – Concltd.</b>						
Total - 4551		---	---	24.51	---	---
<b>4552 Capital Outlay on North Eastern Areas</b>						
001 Direction and Administration		---	---	50.75	---	---
052 Machinery & Equipment						
Public Works		---	---	4,070.64	---	---
101 Veterinary Services & Animal Health		---	---	6.16	---	---
120 Fisheries Co-operatives						
North-Eastern Regional Aquarium-Cum-Museum at Guwahati		---	---	3,252.01	---	---
190 Investments in Public Sector and Other Undertakings						
Development of Inland Water Transport including Creation of Capital Assets		---	---	111.39	---	---
201 Agriculture and Allied Programme						
Agriculture		---	---	124.09	---	---
202 Water and Power Development						
Other Expenditure		---	---	655.60	---	---
Installation of Reactor at Samaguri / Mariani		---	---	278.40	---	---
Command Area Development		---	---	20.30	---	---
Irrigation		---	---	40.09	---	---
Total - 202 Water and Power Development		---	---	994.39	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
203 Industries and Minerals Village & Small Industries					
Industries & Minerals	---	---	22.32	---	---
204 Transport & Communication					
Roads & Bridges	---	---	2,277.53	---	---
Other Works each costing below ₹ 5 crore	---	---	7,806.24	---	---
Inter State Roads	---	---	3,616.06	---	---
Transport & communication	---	---	11,168.83	---	---
Total - 204 Transport & Communication	---	---	24,868.66	---	---
205 Manpower Development					
Fellowship & Academic Programme	---	---	1.25	---	---
206 Social & Community Services					
Anti-Erosion					
Controlling of Gai nodi for Protection of Rail and Road Communication to Arunachal Pradesh	---	---	178.75	---	---
Regional Dental College (RDC) Guwahati	---	---	25.14	---	---
Others	---	---	176.00	---	---
Medical	---	---	87.49	---	---
Support to Gauhati Medical College	---	---	124.03	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
206 Social & Community Services – Concl'd.					
Regional Nursing College - Health Department	---	---	32.00	---	---
Establishment of Regional Institute of TB and Respiratory Diseases Attach to Assam Medical College Dibrugarh	---	---	59.44	---	---
Establishment of Regional Institution of Communicable Diseases AMC Dibrugarh	---	---	93.90	---	---
Interstate Bus Terminus at Guwahati (G.D.D. Department)	---	---	150.00	---	---
Interstate Bus Terminus at Silchar (T&CP Department)	---	---	6.50	---	---
Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College Jorhat	---	---	35.00	---	---
Development of Infrastructure of Government Ayurvedic College Jalukbari Guwahati	---	---	49.96	---	---
Construction of Paying Cabin at A.M.C. Dibrugarh G.M.C. Ghy & S.M.C. Silchar	---	---	29.99	---	---
Assam Engineering College (Girls Hostel) Jalukbari Guwahati.	---	---	35.70	---	---
Provision for State Share (NEC)	---	---	5,158.76	---	---
Public Works Department	---	---	90.24	---	---
Other Scocial & Community Services	---	---	2,420.25	---	---
Total - 206 Social & Community Services	---	---	8,753.15	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(c) Capital Account of Special Areas Programme – Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>						
208Animal Husbandry & Veterinary Department						
Strengthening of State Central Duck Breeding Farm cum Research Station at Kaliabor						
	---	---	3,334.29	---	---	---
209Environment and Forest Department						
Other Expenditure						
Bridging Infrastructure in Forestry Sector						
	---	---	68.78	---	---	---
<b>Total - 209 Environment and Forest Department</b>						
	---	---	<b>68.78</b>	---	---	---
211Health & Family Welfare						
Expansion of Regional Dental College Guwahati						
	---	---	681.64	---	---	---
Support to Medical College for Construction of Paying Cabins at AMCGMC and SMC						
	---	---	48.99	---	---	---
Strengthening of Orthopaedics Department at Gauhati Medical College Guwahati						
	---	---	941.20	---	---	---
Regional Nursing College (RNC) Guwahati						
	---	---	632.32	---	---	---
Establishment of Regional Institute of TB and Respiratory Diseases at Assam Medical College Dibrugarh						
	---	---	197.45	---	---	---
Establishment of Regional Institute of Communicable Diseases at Assam Medical College Dibrugarh						
	---	---	21.33	---	---	---
Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College Jorhat						
	---	---	120.25	---	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(c) Capital Account of Special Areas Programme – Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>						
211 Health & Family Welfare – Cond.						
Development of Infrastructure of Government Ayurvedic College Jalukbari Guwahati	---	---	145.70	---	---	
Support for Additional Facilities for Special & Super Specialisation in Medical Science	---	---	230.21	---	---	
Assam Medical College Dibrugarh	---	---	292.67	---	---	
Gauhati Medical College Guwahati	---	---	605.34	---	---	
Silchar Medical College Silchar	---	---	444.11	---	---	
Construction of Paying Cabin at A.M.C. Dibrugarh G.M.C. Ghy & S.M.C. Silchar	---	---	201.79	---	---	
Establishment of Modern Burn Care Centre at Nemcare Hospital Guwahati	---	---	270.00	---	---	
Construction of Medical College at Nalbari						
Central Share	6,060.45	6,060.45	13,674.01	---	(+) 100	
North Eastern Special Infrastructure Development Scheme (NESIDS)						
Upgradation of 24 District Hospitals for setting up of ICUs for Treatment of Patients of COVID-19 in Assam	3,691.04	3,691.04	3,691.04	---	(+) 100	
Passenger Hospital Lift at T.B Building AMC	---	---	3.50	---	---	
Construction of Vertical Extension of 1st 2nd & 3rd Floor of MDS Building at RDC Guwahati	---	---	161.82	---	---	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
211 Health & Family Welfare – Concl'd.					
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	---	---	2,748.21	1,009.32	(-) 100
Construction of 100 Bedded Hospital at Sonari	---	---	74.99	---	---
Total - 211 Health & Family Welfare	9,751.49	9,751.49	25,186.57	1,009.32	(+) 866
212 Public Works Department	---	---	49.34	---	---
Other Expenditure					
Road from Hatichherra Dudpatil-Mudranamukh	---	---	1.07	---	---
Roads & Bridges	---	---	1,14,176.82	---	---
Central Share	611.89	611.89	2,712.68	588.05	(+) 4
Construction of RCC Bridges No. 1/1 over River Pota on Hajo-Nalbari with Approach Road in Baska District	---	---	106.92	---	---
Construction of RCC Bridges No.1/1 on Mohmoria-Kuruabahi via Babejia Road over River Kolong in Nagaon District (NLCPR)	---	---	44.15	---	---
Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural Road Division with Approaches in Nagaon District (NLCPR)	---	---	52.49	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
212Public Works Department – Contd.						
Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)	---	---	45.77	---	---	
Central Share	---	---	229.12	45.82	(-) 100	
Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)	---	---	15.10	---	---	
Central Share	---	---	57.71	---	---	
Construction of Road Side Drain cum Footpath and Road Street Light illumination in NaharkatiaTown in Dibrugarh District (NLCPR)	---	---	40.00	---	---	
Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)						
Central Share	---	---	45.79	---	---	
Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No. 19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)	---	---	204.38	---	---	
MT&BT of Road from Fakharuddin Ali Ahmed Path to Dol Gobindapur via Nalbari Hindu Smashan Nalbari alongwith Slab Culverts (MP) (NLCPR)	---	---	40.00	---	---	
Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam	---	---	12.80	---	---	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Provision for State Share of NEC Project					
State Share	236.25	236.25	989.11	166.18	(+) 42
Provision for State Share of NLCPR Project					
State Share	554.33	554.33	2,742.48	357.46	(+) 55
North Eastern Special Infrastructure Development Scheme (NESIDS)					
Construction of 3 Lane Road Over Bridge at Jorhat in replacement of Railway Gate No. ST. 58 on No.Ali Jorhat	490.94	490.94	2,709.93	1,361.36	(-) 64
Construction of RCC Bridge No. 3/1 (L=160.94 m) over River Dikhow at Chiripuria Ghat alongwith road from Chiripuria via Azanpeer Dorgah Road to NH-37 (528th k.m)	752.05	752.05	1,104.42	352.37	(+) 113
Construction of Double Lane Road from Lanka to Umrangshu via Diyungmukh Halflong Tinali and Panimur	8,100.00	8,100.00	8,945.61	845.61	(+) 858
Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR)					
Central Share	---	---	144.00	25.13	(-) 100
Zoo Japarigog Road (NLCPR)					
Central Share	---	---	14.40	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(c) Capital Account of Special Areas Programme – Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>						
212Public Works Department – Contd.						
Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)	---	---	53.09	---	---	---
Central Share	15.25	15.25	98.71	---	(+)	100
Construction of ROB at Dhing Gate on Nagaon Buragaon Via Dhing in Nagaon District	---	---	365.25	---	---	---
Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)	---	---	196.16	---	---	---
Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)	---	---	80.15	---	---	---
Central Share	---	---	61.79	27.48	(-)	100
Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)	---	---	248.55	---	---	---
Central Share	---	---	1.96	1.96	(-)	100
Construction of Banamali Tiniali to Rangagarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar	---	---	776.62	---	---	---
Central Share	254.30	254.30	336.73	---	(+)	100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
212Public Works Department – Contd.						
Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District (NLCPR)	---	---	44.81	---	---	
Construction of RCC Bridge over River Aie	---	---	3,047.52	---	---	
Improvement of J.B. Road in Jorhat District (NLCPR)	---	---	52.26	---	---	
Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)						
Central Share	116.81	116.81	459.07	---	(+) 100	
Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)	---	---	52.45	---	---	
Improvement of Road Network leading towards Dibru Chaikhowa National Park in Dibrugarh District (NLCPR)	---	---	99.39	---	---	
Construction of RCC Bridge No. 3/1 over Pagladia on U.C. Baruah Road in Nalbari District (NLCPR)	---	---	303.36	---	---	
Central Share	---	---	130.20	---	---	
Improvement of Chariagaon Road under Jorhat Road Division	---	---	194.58	---	---	
Construction of Road from Banmali Tiniali to Rangagath Tiniali with RCC Bridge No. 8/2 on Mohmora Ali	---	---	100.00	---	---	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(c) Capital Account of Special Areas Programme – Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>						
212Public Works Department – Contd.						
Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deopling-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	---	---	1,042.24	---	---	
Central Share	---	---	191.00	---	---	
Construction of RCC Bridge No. 1/1 on NH-31 Targhat to Ashrakandi Ghegeralga Road on Targhat Channel	---	---	463.01	---	---	
Improvement of Kanimara Nannatary Road in Nalbari District (NLCPR)	---	---	78.21	---	---	
Construction of Road with RCC Bridge 2 Nos. Pazipur Dhurkuchi to Barbori Narpara Road in Nalbari District	---	---	154.30	---	---	
Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)	---	---	166.27	---	---	
Central Share	---	---	83.08	---	---	
Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR)	---	---	192.27	---	---	
Central Share	---	---	9.41	---	---	
MT & BT of Road Barhapjan Sadang via Naharani Road to Sukanguri LP School in Tinsukia District (NLCPR)	---	---	54.86	---	---	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
MT & BT of Road from Circuit House Tinsukia NH-37 via Okanimuria Barguri Okanimuria Nohary & Lonpuria Koibarta Gaon in Tinsukia District (NLCPR)	---	---	175.54	---	---
Improvement of Road Network at Sonari Town in Sibsagar District (NLCPR)	---	---	115.11	---	---
Infrastructure for K.K. Handique State Open University	---	---	19.00	---	---
Installation of Street Light from L.G.Bordoloi Internatioinal Airport upto Jalukbari	---	---	132.08	---	---
Construction of Additional Two Lane ROB at Maligaon	---	---	64.85	---	---
Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)	---	---	99.52	---	---
Construction of Road from Bhangapar to Chandranathpur via Babu Bazar (MP) (NLCPR)	---	---	351.45	---	---
State Share of Loan Component of NEC Project	---	---	10.69	---	---
NESRIP under ADB	---	---	17,324.09	---	---
Central Share	2,666.13	2,666.13	41,788.74	8,482.65	(-) 69
Construction of RCC Bridges No.35/2 & 53/2 on Moran Naharkatia Road in Dibrugarh District with Approaches	---	---	4.43	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of RCC Bridges No. 16/119/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)	---	---	89.78	---	---
Central Share	---	---	28.88	---	---
Construction of RCC Bridges No. 6/17/18/19/111/1 & 11/2 on Sepon-Suffry Road in Sibsagar District with Approaches (NLCPR)	---	---	66.99	---	---
Construction of RCC Bridges No. 2/35/19/111/115/316/118/1 & 19/4 on Itakhola-Pavoi Road in Sonitpur District with approaches (NLCPR)	---	---	177.29	---	---
Construction of RCC Bridge No. 2/1 on Bamunbari-Jariguri Road in Dibrugarh District including approaches (NLCPR)	---	---	15.36	---	---
Construction of RCC Bridges No. 10/1 on Khowang Bhamun Road in Dibrugarh District with Approaches	---	---	8.14	---	---
Construction of RCC Bridges No.1/13/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)	---	---	37.72	---	---
Central Share	---	---	57.66	---	---
Construction of RCC Bridges No. 1/14/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)	---	---	4.62	---	---
Construction of RCC Bridges No. 27/228/129/130/232/235/1 & 45/1 on Dhubri-Kachugaon Road in Dhubri District (NLCPR)	---	---	11.20	---	---
Central Share	---	---	91.25	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of RCC Bridges No. 2/1 & 4/2 on Gour-Nagar-Tikkirkilla Road in Goalpara District with Approaches (NLCPR)	---	---	45.79	---	---
Construction of RCC Bridges No. 38/1 43/143/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)					
Central Share	---	---	47.90	---	---
Construction of RCC Bridges No. 7/115/1 & 19/1 on Nagaon-Barapujia Road with approaches in Nagaon District (NLCPR)	---	---	257.67	---	---
Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)	---	---	112.51	---	---
Construction of RCC Bridges No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)	---	---	91.90	---	---
Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District (NLCPR)	---	---	45.78	---	---
Construction of RCC Bridge No. 3/2 5/2 5/4 on Rupsir Ali (NLCPR)	---	---	44.03	---	---
Other New Schemes	---	---	18.36	---	---
Construction of RCC Bridge No.1/2 4/1 on old A.T. Road Khowang in Dibrugarh District (NLCPR)	---	---	49.96	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
212Public Works Department – Contd.						
Construction of Road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR)	---	---	97.01	---	---	
Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)	---	---	430.96	---	---	
Central Share	198.48	198.48	243.74	---	(+) 100	
Improvement of Bezera Bilokuchi Road	---	---	132.20	---	---	
Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District	---	---	24.60	---	---	
Central Share	5.04	5.04	86.80	---	(+) 100	
Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara in Darrang District and RCC Bridge No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District	---	---	229.68	---	---	
Central Share	---	---	119.23	5.25	(-) 100	
Hojai Stadium	---	---	205.00	---	---	
Central Share	---	---	0.30	---	---	
Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR)	---	---	290.82	---	---	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of RCC Bridge 1/1 over River Barak at Sadarghat Silchar-Kumbhirgram Road (NLCPR)	---	---	2,839.83	---	---
Central Share	---	---	2,178.83	---	---
Construction of Rangia Dhamdhama Road including RCC Bridge No. 18/118/2 19/220/1 & 20/3 in Nalbari District	---	---	186.70	---	---
Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/11/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	---	---	253.63	---	---
Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR)	---	---	718.50	---	---
Central Share	---	---	147.14	---	---
Improvement of Naginimora Jajoli Road from Ch. 8.346 K.M. to Ch. 13.650 K.M. including Conversion of SPT Bridge No.14/1 to RCC Bridge in Tinsukia District (NLCPR)	---	---	146.21	---	---
Improvement of Kharupetia-Udalguri Road from Ch.0.00 K.M. to 15.00 K.M. (EWGSBBM & SDBC Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)	---	---	1,781.55	---	---
Central Share	385.31	385.31	551.47	---	(+) 100
Improvement of Singimari-Sualkuchi Road including Cross Drainage Works & Road Side Drains in Kamrup District (NLCPR)	---	---	987.18	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of Bridge over Bridges No.6/27/38/18/210/1 & 11/1 of River Kaloo on A.P.S. Road under Dhubri Rural Road Division	---	---	250.00	---	---
Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District	---	---	1,840.55	---	---
Central Share	---	---	695.15	139.03	(-) 100
Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	---	---	307.29	---	---
Central Share	---	---	306.40	306.40	(-) 100
Construction RCC Bridge No.1/1 including Approach & Protection Road over Jatinga Borkhola on Mohasadak to Borkhola Road	---	---	419.99	---	---
Construction/ Improvement of Namati to Sukani Road in Dibrugarh District	---	---	202.41	---	---
Central Share	---	---	24.84	---	---
Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District	---	---	1,150.18	748.11	(-) 100
Central Share	---	---	80.00	80.00	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No.1/1 over Longai at Balipara	---	---	628.37	---	---
Central Share	---	---	290.98	---	---
Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12	---	---	207.05	---	---
Central Share	---	---	44.57	---	---
Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi-Ratanpur Road	---	---	1,137.80	---	---
Central Share	---	---	74.53	---	---
Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar Guwahati	---	---	385.69	---	---
Central Share	---	---	173.00	---	---
Construction of Moran Sports Complex at Moran	---	---	219.16	---	---
Central Share	64.71	64.71	165.28	---	(+) 100
Construction of Khetri-Dharampur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya Jagram Goalpara Bamundi & Kalakuchi in Nalbari District	---	---	650.55	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
212Public Works Department – Contd.						
Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH-31 via Borghola Kirttanpara & Chakla in Bongaigaon District	---	---	1,291.52	---	---	
Central Share	261.63	261.63	261.63	---	(+) 100	
Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong	---	---	187.80	---	---	
Improvement of Banglagarh Jaberikuchi Road including Cross Drainage Works in Darrang District	---	---	1,098.27	---	---	
Central Share	---	---	65.63	---	---	
Construction of Road from Ramhari to Bherbheri via Chamuakhat (Ch. 8.00 K.M. to 11.50 K.M.) including Cross Drainage Works in Darng District	---	---	168.36	---	---	
Improvement of Mridangpura Road under NLCPR in Sibsagar District	---	---	238.93	---	---	
Sessa T.E. to Timona Road in Dibrugarh District	---	---	70.79	---	---	
Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District	---	---	106.43	---	---	
Construction of RCC Bridge No.13/113/220/2 on Mahbandha Road in Jorhat District	---	---	116.58	---	---	
Central Share	---	---	65.81	---	---	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Improvement of Road from 1st K.M. of Demow-Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division	---	---	180.09	---	---
Scheme under Non-lapsable Central Pool of Resource (NLCPR)	---	---	17,529.00	---	---
Construction of Digheeripar Bordoulguri Borachuba Road from Ch--- K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District					
Central Share	516.71	516.71	916.71	10.00	(+) 5067
Karmachari Bhawan at Panjabari Guwahati					
Central Share	---	---	202.19	---	---
Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District	---	---	353.04	---	---
Central Share	---	---	2.86	2.86	(-) 100
Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)					
Central Share	---	---	1,229.86	1,229.86	(-) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Concltd.					
Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Nahakatia Road (SH-27) in Dibrugarh District (NLCPR)	---	---	372.45	---	---
Central Share	---	---	872.82	262.01	(-) 100
Total - 212 Public Works Department	15,229.83	15,229.83	2,51,245.65	15,037.59	(+) 1
213Sports & Youth Welfare Department					
Other Infrastructure Development Scheme	---	---	2,200.00	---	---
Support for Adventure in Mountaineering Activities including Infrastructure Development	---	---	106.30	---	---
Construction of Sports Hostel at Sarihajan under Bokajan Sub Division Karbi Anglong	---	---	5.95	---	---
Provision for State Share of NEC Project					
State Share	8.47	8.47	48.14	13.76	(-) 39
Development of Sports Complex at Diphu	---	---	321.80	---	---
Development of Jorhat Stadium at Jorhat	---	---	183.96	---	---
Central Share	---	---	41.93	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
213 Sports & Youth Welfare Department – Concl'd.					
Construction of Indoor Stadium at Silchar (MP)	---	---	345.71	---	---
District Sports Stadium at Jhagrapar Dhubri (MP)	---	---	32.91	---	---
RCC Gallery of Hailakandi Sports Stadium (MP)	---	---	196.82	---	---
Construction of Chandi Barua Stadium Complex	---	---	89.67	---	---
Central Share	33.67	33.67	59.40	---	(+) 100
Construction of Titlagarh Sports Complex Sonari Sibsagar	---	---	15.00	---	---
Central Share	55.94	55.94	100.00	27.58	(+) 103
Construction of Mini Stadium at Bihaguri Sonitpur	---	---	285.79	---	---
Central Share	---	---	102.75	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	1,060.42	1,060.42	1,078.13	17.71	(+) 5888
Development of Composite Stadium at Silchar DSA Ground	---	---	229.89	---	---
Construction of Multidisciplinary Sports complex at Khanikar Dibrugarh					
Central Share	1,948.25	1,948.25	4,873.45	1,395.17	(+) 40
Total - 213 Sports & Youth Welfare Department		3,106.75	3,106.75	10,317.60	1,454.22 (+) 114

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
214Agriculture Department						
Other Expenditure						
Installation of One Lakh Shallow Tubewells		---	---	1,547.00	---	---
Provision for State Share of NEC Project						
State Share		---	---	11.11	---	---
Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008		---	---	308.76	---	---
Cold Storage with Allied Marketing Facilities at Jorhat		---	---	294.58	---	---
Development of Fruits & Vegetables Wholesale Market at amohi (Garchuk) Kamrup Phase-III		---	---	100.00	---	---
Central Share		604.53	604.53	888.01	---	(+) 100
Total - 214 Agriculture Department		604.53	604.53	3,149.46	---	(+) 100
215Fishery Department						
Beel Development for Sustainable Livelihood		---	---	22.87	---	---
216Power Department						

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
216Power Department – Contd.					
Other Expenditure					
Tinsukia Sub-Station 2x50 MVA. 220/132 KV	---	---	335.19	---	---
Augmentation of Existing 1x63 & 1x50 MVA 220/132 KV Tran by 2x100 MVA220/132 KV Tran at Sarusajai	---	---	3,006.00	---	---
Installation of 2x31.5 MVA 132/33 KV Transformer at Sarusajai Sub-Station	---	---	530.00	---	---
2x50 MVA 220/132 KV Balipara(Tez.) S/S & 132 KV LILO Line at Balipara from 1 CKT of Goh-Dep. line	---	---	34.48	---	---
Augmentation of 220/132 KV 2x50 MVA Sub-Station to 2x100 Sub-Station at Mariani	---	---	200.00	---	---
Rural Electrification (Prime Minister Package)	---	---	60.00	---	---
Systems Improvement in Power Sector Transmission & Distribution	---	---	68.00	---	---
Augmentation of Existing 1X63 & 1X50 MVA 220/132 KV Transf. by 2X100 MVA 220/132 KV Transf. at SSS	---	---	727.89	---	---
Installation of 2X31.5 MVA 132/33 MV Transformers at Surusajai Sub-Station	---	---	40.12	---	---
Renovation of 220 KV BTPS Agia-Sarusajai Line (Circuit I & Circuit II)	---	---	1,050.00	---	---
Augmentation of Transformer Capacity of 132/33 KV Panchgram Sub Station from 2x16 MVA to 2x25 MVA	---	---	396.00	---	---
Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	---	---	320.65	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
216Power Department – Contd.					
Provision for State Share of NEC Project					
State Share	---	---	158.15	---	---
Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station	---	---	3,821.96	---	---
New Sub-transmission & Distribution Scheme (29 Nos.)	---	---	1,571.40	---	---
Construction of 220/132KV1x50 & 1x25 MVA and 132/33 KV MVA Agia Sub-station	---	---	72.20	---	---
Construction of 220/132 KV 2X50 MVA and 220/33 KV2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station	---	---	2,607.89	---	---
Assistence for Implementation of Small Hydro Electric Project	---	---	690.00	---	---
60 KM 132 KV Transmission Line from Mariani to Nazira along 132/33 KV 2x25 MVA S.S	---	---	2,031.89	---	---
Other New Schemes	---	---	10.00	---	---
Construction of 132/33 KV 1.16 MVA Plus 1.25 MVA Umrangshu Sub-Station NEC District Assam	---	---	1,087.00	---	---
Central Share	---	---	122.60	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
216Power Department – Concltd.						
Amring Sub Hydro Project (SHP)	---	---	39.07	---	---	
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	39.46	39.46	102.54	---	(+)	100
Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA	---	---	480.00	---	---	
Central Share	---	---	130.20	---	---	
Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA	---	---	510.00	---	---	
Central Share	---	---	128.10	25.62	(-)	100
Construction of 33/11 KV 2x5 MVA Sub-Station along with Associated 33 KV 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division APDCL Dhemaji	---	---	370.00	---	---	
Central Share	---	---	552.50	39.76	(-)	100
Total - 216 Power Department	39.46	39.46	21,253.83	65.38	(-)	40
218Industries & Commerce Department						
Provision for State Share of NEC Project						
State Share	9.20	9.20	55.74	---	(+)	100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(c) Capital Account of Special Areas Programme – Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>						
218Industries & Commerce Department – Concl'd.						
Construction of Approach Road leading to Industrial Growth Centre at Balipara from NH-52	---	---	241.73	---	---	
Power Line to Balipara Growth Centre	---	---	626.61	---	---	
Common Facility Centre for Gold & Assamese Traditional Jewellery						
Central Share	91.61	91.61	510.49	---	(+) 100	
<b>Total - 218 Industries &amp; Commerce Department</b>	<b>100.81</b>	<b>100.81</b>	<b>1,434.57</b>	---	<b>(+) 100</b>	
219Education Department						
Other Expenditure						
Creation of New Infrastructure at Cotton College	---	---	27.99	---	---	
Provision for State Share of NEC Project						
State Share	---	---	77.05	20.72	(-) 100	
Construction of Building for Department of Geology Cotton University Assam						
Central Share	178.00	178.00	370.00	---	(+) 100	
Assam Engineering College (Girls Hostel) Jalukbari Guwahati.	---	---	49.36	---	---	
Construction of Academic cum Administrative Building of K.K.Handique Government Sanskrit College Guwahati	---	---	133.86	---	---	
Central Share	---	---	33.43	33.43	(-) 100	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
219 Education Department – Contd.						
Infrastructure Development of Engineering College	---	---	20.18	---	---	
Modernisation and Infrastructure Development of Assam Textile Institute	---	---	200.00	---	---	
Assam Institute of Management	---	---	249.90	---	---	
Central Share	---	---	106.91	---	---	
Infrastructural Facilities at Kharupetia College-Construction of Building for Classrooms Computer Laboratory with A.C. Hostels for Trainees Electricity Facilities Water Supply & Sanitary Facilities Installation (MP)	---	---	55.33	---	---	
Central Share	45.24	45.24	45.24	---	(+) 100	
Science College at Bandardowa	---	---	10,053.67	---	---	
Diphu Government College Boys Hostel	---	---	126.70	---	---	
Infrastructure Development of Assam SLET Commission	---	---	101.71	---	---	
Central Share	---	---	16.33	---	---	
Construction of RCC Building for Seminar Hall Computer Centre & Facilities for Car Parking at Darang College Tezpur	---	---	122.24	---	---	
Central Share	41.79	41.79	41.79	---	(+) 100	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
219 Education Department – Contd.						
Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School	---	---	79.81	---	---	
Central Share	---	---	9.26	---	---	
Infrastructure Development of Victoria Girls Higher Secondary School	---	---	78.41	---	---	
A.R.T. High School at Margherita	---	---	40.00	---	---	
Central Share	---	---	31.94	---	---	
Construction of Chandra Nath Sharma H.S. School Bihaguri	---	---	143.79	---	---	
Central Share	46.36	46.36	131.81	---	(+) 100	
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	---	---	15.35	3.55	(-) 100	
Construction of Auditorium Hall at Chamata Higher Secondary School Nalbari	---	---	147.60	---	---	
Central Share	---	---	36.61	---	---	
Construction/ Re-Modeling of RCC Building including Development of Library Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh Nagaon	---	---	30.98	---	---	
Central Share	43.69	43.69	141.12	---	(+) 100	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
219 Education Department – Concltd.					
Total - 219 Education Department		355.08	355.08	12,718.37	57.70 (+) 515
220 Transport Department					
Construction of Yatrivas Paltanbazar		---	---	994.21	---
Inter State Bus Terminus at Guwahati		---	---	2,192.21	---
Interstate Bus Terminus at Silchar		---	---	1,180.34	---
Interstate Truck Terminus at Guwahati		---	---	925.97	---
Multi-level Parking in Different Parts of the Guwahati City (Paltan Bazar)		---	---	593.00	---
Inter-State Truck Terminous Silchar		---	---	5.50	---
Inter State Bus Terminus at Jorhat		---	---	440.00	---
Construction of River Terminal at Badarpur		---	---	295.77	---
Total - 220 Transport Department		---	---	6,627.00	---
221 Flood Control Department					
Other Expenditure					
Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Velley (25 Nos.)		---	---	5,081.65	---
Flood Control Schemes in Brahmaputra & Barak Valley		---	---	60.01	---
Total - 221 Flood Control Department		---	---	5,141.66	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
222Irrigation Department						
Other Expenditure						
Minor Irrigation Schemes	---	---	1,691.40	---	---	
Amreng Minor Irrigation Scheme in Kabri Anglong	---	---	307.15	---	---	
Irrigation Scheme in N.C. Hills Washillinghadi ELIS	---	---	69.50	---	---	
Minor Irrigation Scheme in Karbi Anglong	---	---	1,365.40	---	---	
Amreng Minor Irrigation Scheme in Karbi Anglong	---	---	1,321.01	---	---	
Burinagar Lift Irrigation Scheme (Nalbari Division)	---	---	73.47	---	---	
Provision for State Share of NEC Project						
State Share	---	---	5.67	---	---	
Longparpam MIS Scheme in Karbi Anglong	---	---	781.34	---	---	
Dhankhunda Flow Irrigation Scheme Kamrup	---	---	382.06	---	---	
Borjan Irrigation Scheme	---	---	3,564.17	---	---	
Remodeling of Lift Irrigation Scheme over River Buridihing in Sassoni Mauza in Dibrugarh District	---	---	268.39	---	---	
Lift Irrigation Scheme from River Buridihing in Tengakhat Kherimia Mauza in Dibrugarh District	---	---	167.99	---	---	
Construction of Belsiri Irrigation Scheme (Belsiri LIS)	---	---	180.81	---	---	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
222Irrigation Department – Concl'd.					
Construction of Dakhindol Lift Irrigation Scheme at Sonitpur and Joisiddhi (Dakhindol LIS)	---	---	136.07	---	---
Various Irrigation Scheme	---	---	90.00	---	---
Implementation of Jiri and Dzuza Medium Irrigation Project	---	---	0.42	---	---
Other New Schemes	---	---	1,243.45	---	---
Belsiri Lift Irrigation Scheme	---	---	5.42	---	---
Ram Enghee Flow Irrigation Scheme	---	---	178.00	---	---
Construction of Gilabwr Flow Irrigation Scheme	---	---	276.20	---	---
Tengkhali Borhola Pathar Irrigation Scheme	---	---	151.99	---	---
Central Share	---	---	1.70	---	---
DTW Irrigation Scheme at 30 Points under Borsola Development Block	---	---	651.04	---	---
Central Share	---	---	643.89	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	22.58	22.58	183.10	1.65	(+) 1268
Total - 222 Irrigation Department	22.58	22.58	13,739.64	1.65	(+) 1268



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
223 Tourism Department					
Provision for State Share of NEC Project					
State Share	12.58	12.58	31.44	18.86	(-) 33
Tea Museum at Dibrugarh	---	---	113.19	---	---
Central Share	---	---	124.43	---	---
Total - 223 Tourism Department	12.58	12.58	269.06	18.86	(-) 33
224 Health Department					
Other Expenditure					
Improvement for One Operation Theatre in Sankardeva Netralaya	---	---	460.36	---	---
Development of Assam Medical College & Hospital (HOPE)	---	---	1,597.39	---	---
Construction of Two Storied Building of SJN Homeopathic Medical College at Panjabari Ghy.	---	---	234.44	---	---
Construction of 100 bedded Hospital at Kajalgaon Kokrajhar in BTC Area	---	---	790.30	---	---
Construction/Conversion of Haflong Civil Hospital(100 bed to 200 bed Incl. renovation of Staff Qtrs.)	---	---	1,893.42	---	---
Construction of 100 bedded Civil Hospital at Udalguri	---	---	84.00	---	---
Total - 224 Health Department	---	---	5,059.91	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
225 Cultural Affairs Department						
1250 Capacity Auditorium & Convention Centre at Guwahati (Sankardev Kalakshetra)	---	---	611.82	---	---	
Construction of New Infrastructure of Government College of Arts & Crafts	---	---	26.05	---	---	
Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District	---	---	80.87	---	---	
Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk Guwahati	---	---	593.63	---	---	
Provision for State Share of NEC Project						
State Share	12.99	12.99	57.00	2.49	(+) 422	
Development & Upgradation of Jyoti Chitrabon Film & Television Institute	---	---	736.78	---	---	
Central Share	13.45	13.45	510.04	---	(+) 100	
Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri Bhogpur Chariali Lakhimpur Assam (MP)	---	---	126.45	---	---	
Construction of Cultural Centre Complex at Dotoma (MP)	---	---	55.25	---	---	
Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II Kokrajhar (MP)	---	---	210.66	---	---	
Central Share	---	---	109.71	39.95	(-) 100	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
225 Cultural Affairs Department – Concl'd.						
Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)	---	---	218.45	---	---	
Central Share	104.81	104.81	218.46	---	(+) 100	
Establishment of Deori Tribal Cultural Complex Narayanpur Lakhimpur	---	---	219.99	---	---	
Central Share	---	---	116.86	---	---	
Tai Education & Cultural Centre at Niz Kadamani Dibrugarh	---	---	120.00	---	---	
Central Share	---	---	120.00	---	---	
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	22.03	22.03	78.64	---	(+) 100	
Total - 225 Cultural Affairs Department	153.28	153.28	4,210.66	42.44	(+) 261	
226 W.P.T & B.C. Department	---	---	7,825.94	---	---	
Other Expenditure						
Gauhati University Campus at Kokrajhar	---	---	250.00	---	---	
College of Nursing at Kokrajhar	---	---	517.79	---	---	
Central Share	---	---	509.64	---	---	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
226W.P.T & B.C. Department – Contd.						
Khowa Flow Irrigation Scheme in Kokrajhar	---	---	5,230.77	---	---	
Provision for State Share of NEC Project						
State Share	60.59	60.59	74.28	---	(+) 100	
North Eastern Special Infrastructure Development Scheme (NESIDS)						
Construction of Road from Domgaon to Bengtol Gate via Choto Nilibari including Protection work from Rive Aie (Financial Assistance for Construction of totally Damaged/ totally Washed away Infrastructure during Flood in 2017)	1,533.17	1,533.17	2,134.37	---	(+) 100	
Construction of RCC Bridge Over River Aie at Aie Powali including Approach & Protection work in Chirang District	3,389.85	3,389.85	7,098.81	---	(+) 100	
Improvement/ Special Infrastructure Development of JSB Civil Hospital in Chirang District	1,117.21	1,117.21	1,117.21	---	(+) 100	
Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga	---	---	20.80	---	---	
Construction of RCC Bridge No. 8/1 over River Saralbhanga on Dotoma Balajan Road	---	---	615.55	---	---	
Central Share	174.15	174.15	174.15	---	(+) 100	
Construction of Proposed Stadium in Musalpur at Baska District	---	---	797.75	---	---	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
226 W.P.T & B.C. Department – Contd.						
Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	---	---	9,509.04	---	---	
Central Share	716.60	716.60	1,231.33	---	(+) 100	
Construction of Saviour Orphan Children Home at Gossaigaon Kokrajhar	---	---	74.20	---	---	
Central Share	70.00	70.00	105.00	---	(+) 100	
Gauhati University Campus Project at Kokrajhar	---	---	211.50	---	---	
Drinking Water Supply Scheme at Gossaigaon	---	---	157.15	---	---	
Special Area Game Centre at Kathathalguri Kokrajhar	---	---	260.00	---	---	
Construction of Mini Stadium at Chapaguri Bongaigaon	---	---	6,168.87	---	---	
Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	---	---	42,768.45	---	---	
Central Share	---	---	287.41	---	---	
Project taken by BRO (Roads & Bridges)	---	---	581.72	---	---	
Construction of Road from Gopalpur (Kekerikuchi) to Niz-Kaubaha (13.50 L.M. length) including Construction of RCC Bridge No. 5/1 (15.00 K.M.) under PWD Musalpur (R&B) Division	---	---	946.13	---	---	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
226W.P.T & B.C. Department – Contd.					
Pilot Project for Development of Horticulture and Floriculture in BTC Area	---	---	120.00	---	---
Central Share	10.63	10.63	10.63	---	(+) 100
Improvement of Mahilapara-Dongapara PWD Road in Udalguri District	---	---	494.23	---	---
Improvement of Tangla-Kachuabil Road	---	---	577.22	---	---
Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	---	---	71.84	---	---
Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	---	---	250.00	---	---
Central Share	---	---	270.77	---	---
Construction of SPT Bridge No.10/112/314/2 & 16/1 into RCC Bridges on Meted Kokrajar Bahalpur Road	---	---	278.31	---	---
Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	---	---	331.72	---	---
Central Share	109.35	109.35	109.35	---	(+) 100
Flow Irrigatioin Scheme from River Kulsik at Palashgarh under Tangia Irrigation Division	---	---	981.28	---	---
Tamulpur Piped Water Supply Scheme	---	---	51.98	---	---
Central Share	42.40	42.40	42.40	---	(+) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
226 W.P.T & B.C. Department – Contd.					
Improvement of Chintagaon Baitamari Road	---	---	321.72	---	---
Construction of Flyover at Intersection of Pramathesh Baruah Road and N.F. Railway Track at Bijni Town	---	---	1,348.45	---	---
Construction of Road from Rongaichara Bazar to Bhola Bazar	---	---	56.84	---	---
Central Share	---	---	124.01	---	---
Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District	---	---	957.86	---	---
Improvement of Road from Khairabari to Jamuguri under NLCPR	---	---	553.17	---	---
Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba Barangabari NLCPR for 2010-2011	---	---	360.18	---	---
Improvement/ Upgradation of Mangaldoi Bhutiachang Samrang Road from CH.47722 M to CH.48292 M and from CH.50000 M to CH.62500 M including Cross Drainage Works	---	---	461.48	---	---
Central Share	---	---	76.90	---	---
Construction of Road from Bijni Subhaijhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District	---	---	39.59	---	---
Central Share	---	---	284.80	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(c) Capital Account of Special Areas Programme – Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>						
226W.P.T & B.C. Department – Contd.						
Rajendrapur Flow Irrigation Scheme	---	---	924.95	---	---	
Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni	---	---	450.00	---	---	
Central Share	---	---	840.82	---	---	
Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road	---	---	612.57	---	---	
Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts	---	---	528.17	---	---	
Central Share	---	---	261.80	---	---	
Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar	---	---	1,128.85	---	---	
Central Share	457.25	457.25	457.25	---	(+) 100	
Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road	---	---	126.00	---	---	
Central Share	25.62	25.62	25.62	---	(+) 100	
Pineapple Cultivation at Athiabari Kokrajhar Assam	---	---	26.90	---	---	
Construction of Fish Farm at Bherbari Part-I	---	---	130.00	---	---	
Improvement of Road from Barama-Dhamdharma-Tamalpur under NLCPR	---	---	304.76	---	---	



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
226 W.P.T & B.C. Department – Contd.						
Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	---	---	1,201.16	---	---	---
Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.	---	---	276.20	---	---	---
Raising & Strengthening of existing Embankment with A/E Measure on L/B of River Saralbanga Patgaon to Khalsai	---	---	722.99	---	---	---
Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division Chirang District						
Central Share	18.00	18.00	18.00	---	(+)	100
Construction of Market Shed at Shalbari Musalpur	---	---	67.52	---	---	---
Central Share	41.02	41.02	41.02	---	(+)	100
Prime Ministers N.E.S. Package	---	---	1,100.00	---	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	220.31	220.31	1,751.79	---	(+)	100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(c) Capital Account of Special Areas Programme – Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>						
226 W.P.T & B.C. Department – Concl'd.						
Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division		---	---	1,117.09	---	---
Central Share		1,357.28	1,357.28	1,357.28	---	(+) 100
Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area Chirang District (BTC)						
Central Share		---	---	34.84	---	---
Total - 226 W.P.T & B.C. Department		9,343.43	9,343.43	1,10,348.17	---	(+) 100
227 Guwahati Development Department						
Other Expenditure						
Construction of Multistoreyed Secretariat Buildings at Dispur		---	---	2,317.32	---	---
Solid Waste Management Project in Guwahati City		---	---	2.75	---	---
Multilevel Car Parking in Different Parts of the Guwahati City		---	---	811.21	---	---
Central Share		---	---	57.50	---	---
Integrated Infrastructure Development of Guwahati Waterfront (Sukleswar to Bharalumukh)		---	---	3,891.33	---	---
Total - 227 Guwahati Development Department		---	---	7,080.11	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(c) Capital Account of Special Areas Programme – Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>						
229Judicial Department						
Infrastructure Development of North-Eastern Judicial Officers Training Institute Guwahati	---	---	85.80	---	---	---
230Labour & Employment Department						
Other Expenditure						
Labour & Employment for ITIs for other Programme (Prime Minister Package)	---	---	2,080.60	---	---	---
Construction of New I.T.I.s & Strengthening/ Renovation of Existing I.T.I.s	---	---	479.29	---	---	---
Labour & Employment for ITIs for continuing Programme (Prime Minister Package)	---	---	549.53	---	---	---
Prime Ministers N.E.S. Package	---	---	464.80	---	---	---
Labour & Employment for ITIs for Other Programme	---	---	1.12	---	---	---
Construction of Regional Boiler Testing Laboratory	---	---	216.90	---	---	---
Total - 230 Labour & Employment Department	---	---	3,792.24	---	---	---
231 Water Resource Department						
Other Expenditure						
Strength. of Anti-errosion at Arimarasati to Brahmaputra Dyke from Jamugiri to Kharai Out-fall	---	---	113.98	---	---	---
Protection of Harinagar Pt.-III Area cum Dyke along R/B of River Sur. from H/nagar B.O.P. to N/pur	---	---	35.48	---	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(c) Capital Account of Special Areas Programme – Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>						
231 Water Resource Department – Contd.						
Provision for State Share of NEC Project						
State Share	---	---	41.44	---	---	
North Eastern Special Infrastructure Development Scheme (NESIDS)						
Rebuilding and Development of Bank of River Brahmaputra at Boghuli Bhurbandha and its Adjoining Areas etc.	2,490.74	2,490.74	2,490.74	---	(+) 100	
Rebuilding and Development of Bank of River Brahmaputra (Ananta Nallah) alongwith Protection of Sarbananda Singha Kshtra and Guijan and its Adjoining Areas	435.20	435.20	435.20	---	(+) 100	
Anti Erosion Measures to Protect Ranipur & its Adjoining Areas from Erosion of River Pekua	---	---	209.05	---	---	
Protection of Raimona Village and its Adjoining Areas from Erosion of River Jonali	---	---	120.00	---	---	
Protection of Guwahati Town from erosion of Brahmaputra from Kachari Bazar to D.C Court	---	---	88.13	---	---	
Strengthening of Kahai Spur to Protect Dibrugarh Town from Erosion of Brahmaputra	---	---	6.02	---	---	
Raising & Strengthening of Brahmaputra Dyke from Dizmur to Sonarigaon from 14th to 23.15th K.M. (Ph-I & II Amulgamated) including Closing of Amguri & Arnwy Nalla	---	---	2,029.14	---	---	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
231 Water Resource Department – Concl'd.					
25 nos. of ongoing Flood Control and Management Scheme of Brahmaputra & Barak Valley	---	---	134.64	---	---
Protection of Bangaigaon and Bherengaon Village from erosion of River	---	---	2.00	---	---
Protection of Umapur area near Badarpur town from erosion of river barak on its left bank	---	---	13.11	---	---
Patherkandi Protection Work (Strengthening of Flood Protection & Drainage)	---	---	494.74	---	---
Jiadhal River in Dhemaji District Ph.-I	---	---	398.61	---	---
Anti-Erosion Measures at Different Reaches on Banks of River Pomra	---	---	164.06	---	---
Central Share	---	---	41.09	---	---
Anti-Erosion Measure to Protect Naharkatia Town from the Erosion of River Buri-Dihing at Jagun Gaon Area	---	---	73.10	---	---
Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing	---	---	140.39	---	---
Controlling of Jiadhal in Dhemaji District	---	---	743.77	---	---
Total - 231 Water Resource Department	2,925.94	2,925.94	7,774.69	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
232 Science Technology & Environment Department						
Other Expenditure						
Centre Plasma Physics (On going)						
	---	---	154.27	---	---	
Total - 232 Science Technology & Environment Department						
	---	---	154.27	---	---	
233 Urban Development Department						
Other Expenditure						
Dhubri Town Water Supply Schemes						
	---	---	554.63	---	---	
Greater Silchar Town Water Supply Scheme Silchar						
	---	---	900.82	---	---	
Sibsagar Town Water Supply Scheme						
	---	---	1,179.43	---	---	
Mangaldoi Town Water Supply Scheme						
	---	---	445.06	---	---	
Dhubri Town Water Supply Scheme						
	---	---	46.25	---	---	
Bongaigaon Town Water Supply Scheme						
	---	---	338.84	---	---	
Central Share						
	422.60	422.60	790.62	---	(+) 100	
Sarupathar Piped Water Supply Scheme						
	---	---	179.53	---	---	
Central Share						
	---	---	183.77	---	---	
Improvement of Drainage System at Dibrugarh Town						
	---	---	1,186.34	329.00	(-) 100	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
233 Urban Development Department – Contd.						
Construction of Bus Terminus at Barpeta Town	---	---	139.27	---	---	
Margherita Piped Water Supply Scheme	---	---	263.91	---	---	
Central Share	---	---	64.82	---	---	
Kharupetia Water Supply Scheme	---	---	248.24	---	---	
Central Share	---	---	450.99	---	---	
Improvement of Municipal Road in Narayanpur Town	---	---	392.94	---	---	
Provision for State Share of NEC Project						
State Share	1.88	1.88	47.16	---	(+) 100	
North Eastern Special Infrastructure Development Scheme (NESIDS)						
Water Supply Project in Tinsukia Town (Phase-III)	---	---	10.00	---	---	
Digboi Town Water Supply Scheme	47.79	47.79	47.79	---	(+) 100	
Improvement of Road in Biswanath Chariali Town	---	---	414.35	---	---	
Central Share	---	---	238.07	199.07	(-) 100	
Improvement of Roads and Natural Drainage System within Greater Tezpur	---	---	348.13	---	---	
Road Network Project for Jorhat Master Plan Area	---	---	437.65	---	---	
Golaghat Town Water Supply Scheme Ph-II (MP)	---	---	478.17	---	---	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
233 Urban Development Department – Contd.					
Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town	---	---	509.58	---	---
Central Share	---	---	509.18	---	---
Multistoried Car Parking cum City hall in Jorhat District	---	---	371.06	---	---
Central Share	---	---	134.60	---	---
Storm Water Drainage for Margherita Town	---	---	237.00	---	---
Central Share	140.05	140.05	540.05	100.00	(+) 40
Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas	---	---	692.82	---	---
Water Supply Project in Tinsukia Town					
Water Supply Project in Tinsukia Town (Phase-I)	---	---	2,579.71	1,290.06	(-) 100
Water Supply Project in Tinsukia Town (Phase-II)	---	---	1,275.15	---	---
Development of Tinsukia Municipal Road	---	---	1,051.67	---	---
Development of Tinsukia Town Road	---	---	195.00	---	---
Proposed Town Hall at Dibrugarh	---	---	506.65	---	---
Improvement & Development of Road Network at Goalpara Town	---	---	1,241.18	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
233 Urban Development Department – Concl'd.						
Improvement/ Development of Roads in Dhemaji Town	---	---	816.22	---	---	
Central Share	165.29	165.29	165.29	---	(+) 100	
Improvement of Roads/ By-Lane in Chabua	---	---	627.68	---	---	
Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	---	---	287.28	---	---	
Central Share	116.35	116.35	403.63	---	(+) 100	
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	298.34	298.34	2,839.76	---	(+) 100	
Improvement of Roads of Tinsukia Master Plan Area	---	---	361.45	---	---	
Central Share	595.48	595.48	595.48	---	(+) 100	
Total - 233 Urban Development Department		1,787.78	1,787.78	25,327.22	1,918.13	(-) 7
234 Public Health Engineering Department						
Provision for State Share of NEC Project						
State Share	---	---	23.67	---	---	
North Eastern Special Infrastructure Development Scheme (NESIDS)						
Greater Manipur Multi-Village Piped Water Supply Scheme	822.47	822.47	1,821.71	999.24	(-) 18	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
234Public Health Engineering Department – Concl'd.					
Stabilisation of Silchar Town Water Supply Scheme	---	---	372.51	---	---
Stabilisation of Dispur Water Supply Scheme under Guwahati Division No. II (New)	---	---	628.74	---	---
Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre	---	---	124.07	---	---
Central Share	---	---	538.49	500.39	(-) 100
Total - 234 Public Health Engineering Department	822.47	822.47	3,509.19	1,499.63	(-) 45
237Handloom Textile & Sericulture Department					
Provision for State Share of NEC Project					
State Share	5.66	5.66	183.89	22.50	(-) 75
Assam Polyester Co-operative Society for Upgradation/ Replacement Machineries of its Spinning Unit	---	---	150.00	---	---
Other New Schemes	---	---	190.09	---	---
Setting up of Handloom Trade Centre at Dibrugarh	---	---	49.57	---	---
Central Share	34.62	34.62	842.96	136.15	(-) 75

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
237 Handloom Textile & Sericulture Department – Concltd.					
Upgradation of Sericulture Training Centre	---	---	476.45	---	---
Central Share	34.49	34.49	487.09	262.14	(-) 87
Total - 237 Handloom Textile & Sericulture Department	74.77	74.77	2,380.05	420.79	(-) 82
239 Soil Conservation Department					
Amloga-Baraspur Soil Conservation & Water Distribution Project	---	---	3.50	---	---
Udmari Quatala Soil Conservation & Water Distribution Power Project Darrang	---	---	22.99	---	---
Total - 239 Soil Conservation Department	---	---	26.49	---	---
243 Planning & Development Department					
Other Expenditure					
Cashew Processing Plant at Mancachar	---	---	165.05	---	---
Total - 243 Planning & Development Department	---	---	165.05	---	---
244 Hill Areas Department					
Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	---	---	25.50	---	---
Greater Bokajan Water Supply Scheme (NLCPR)	---	---	43.04	---	---
Central Share	398.59	398.59	398.59	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22			Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total	Expenditure to end of 2021-22	Expenditure during 2020-21
<i>(Figures in italics represent charged expenditure)</i>			<i>(In lakh of ₹)</i>	
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>				
<b>(c) Capital Account of Special Areas Programme – Contd.</b>				
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>				
244Hill Areas Department – Contd.				
Kaziranga from Sky Kohora Assam (Karbi Anglong)	---	---	100.00	---
Improvement of BBDC Road at 31 K.M.	---	---	500.00	---
Construction of Road from Hidipi to Lahorijan-Goutam Basti Road	---	---	663.23	---
Development of Tourism Infrastructure at Bagori Entry Point at Kaziranga National Park Assam	---	---	40.25	---
North Eastern Special Infrastructure Development Scheme (NESIDS)				
Infrastructure development of Greater Kheroni Piped water Supply Scheme	1,053.00	1,053.00	1,053.00	--- (+) 100
Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)				
Central Share	254.48	254.48	254.48	--- (+) 100
Rubber Cultivation at Karbi Anglong District	---	---	100.00	---
Improvement of Lahorijan-Gautam Basti Road (Phase-II L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong	---	---	42.11	---
Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)	---	---	7,434.08	---
Central Share	3,888.50	3,888.50	3,888.50	--- (+) 100
Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)	---	---	2,913.01	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(c) Capital Account of Special Areas Programme – Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>						
244Hill Areas Department – Concltd.						
Conversion of 100 Bedded Civil Hospital to 200 beded Hospital with Construction of Staff Quarters Building at Halflong	---	---	2,851.79	---	---	
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	112.06	112.06	112.06	---	(+)	100
<b>Total - 244 Hill Areas Department</b>	<b>5,706.63</b>	<b>5,706.63</b>	<b>20,419.64</b>	<b>---</b>	<b>(+)</b>	<b>100</b>
245Social Welfare Department						
The Composite Regional Centre (North East) for Disability Study and Action						
Central Share	134.00	134.00	284.00	150.00	(-)	11
Construction of House for Cancer Affected Children by Dipsikha Guwahati	---	---	210.43	---	---	
<b>Total - 245 Social Welfare Department</b>	<b>134.00</b>	<b>134.00</b>	<b>494.43</b>	<b>150.00</b>	<b>(-)</b>	<b>11</b>
246Miscellaneous Department						
Improvement & Strengthening of Dihangi Thaiwari Halflong Tinali Road in N.C. Hill District	---	---	258.10	---	---	
247Co-operation Department						
Assam Polyester Co-operative Society for Upgradation/ Replacement Machineries of its Spinning Unit Located at Tulsibari Rangia	---	---	179.28	---	---	
799Suspense						

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
799	Suspense					
	Miscellaneous Public Works Advances	63.47	63.47	63.47	---	(+) 100
800	Other Expenditure	---	---	17.54	---	---
	Education Department					
	Creation of New Infrastructure at Cotton College	---	---	69.53	---	---
	Irrigation Department					
	Minor Irrigation Schemes	---	---	220.68	---	---
	Other Expenditure					
	Provision for State Share of 10% Loan Component of NLCPR Project	---	---	4,037.99	---	---
	Health Department					
	Upgradation of Gauhati Medical College	---	---	112.92	---	---
	Roads & Bridges	---	---	174.90	---	---
	Agriculture Department					
	Installation of One Lakh Shallow Tubewells	---	---	2,682.00	---	---
	Flood Control Department					
	Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Valley (25 Nos.)	---	---	999.74	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
800Other Expenditure – Contd.						
Augmentation of Greater Diphu Water Supply Scheme (NLCPR)		---	---	109.98	---	---
Spill Over Amount of Arrear from 2005-06 to 2013-14		---	---	1,076.41	---	---
Other Programme (Implementation of Schemes under NEC)		---	---	2,118.15	---	---
Miscellaneous Scheme						
Cashewnut Processing Plant at Mancachar		---	---	50.00	---	---
Provision for State Share of NEC Project Loan Component		---	---	8,854.96	---	---
State Share		---	---	17.27	---	---
Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town						
State Share		---	---	56.00	---	---
Multistoried Car Parking cum City hall in Jorhat District						
State Share		---	---	41.00	---	---
Development of Tinsukia Municipal Road						
State Share		---	---	58.00	---	---
Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Ministers Special Package Announced for NER		---	---	515.25	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Contd.						
800Other Expenditure – Contd.						
Improvement of Kapurpura-Pakribari Garobasti Road in Udlaguri District under SIDF-Finance Ministers Special Package for NER		---	---	844.77	---	---
Improvement of Road from Tingrai Chariali to Madhavpur & Joypur Tiniali to Hukanjuri Gaty in Dibrugarh under SIDF-Finance Ministers Special Package announced for NER		---	---	295.58	---	---
Central Share		---	---	113.49	---	---
Flow Irrigation Scheme from River Kulsik at Palshgarh under Tangla Irrigation Division		---	---	652.38	---	---
Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia		---	---	31.92	---	---
Power Department		---	---	537.62	---	---
Transmission and Distribution Scheme		---	---	1,908.00	---	---
Art & Culture Department						
1250 Capacity Auditorium and Convention Centre at Guwahati		---	---	500.00	---	---
Public Works Department						
Road from Jarighat to Lakhichherra		---	---	68.89	---	---
Road from Hatichherra Dudpatil-Mudranamukh		---	---	594.86	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(c) Capital Account of Special Areas Programme – Contd.						
4552 Capital Outlay on North Eastern Areas – Concl'd.						
800 Other Expenditure – Concl'd.						
Sports & Youth Welfare Department						
Bodo Auto.Council Area Schemes for Construction of Sports Stadium	---	---	155.00	---	---	
Library maintenance of road etc.						
Development of Margherita-Deomali Road in Tinsukia	---	---	539.95	---	---	
Prime Ministers N.E.S. Package-Labour & Employment	---	---	433.51	---	---	
Industry & Mining	---	---	263.38	---	---	
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	---	---	74,605.03	---	---	
State Share	---	---	2,629.02	---	---	
Improvement of Roads of Tinsukia Master Plan Area						
State Share	---	---	61.00	---	---	
Total - 800 Other Expenditure	---	---	1,05,446.72	---	---	
911 Deduct-Recoveries of Overpayments	---	---	(-)122.81	---	---	
Total - 4552	50,234.87	50,234.87	6,93,416.85	21,675.74	(+) 132	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(c) Capital Account of Special Areas Programme – Contd.</b>					
<b>4575 Capital Outlay on other Special Areas Programmes</b>					
<b>02 Backward Areas</b>					
001 Direction and Administration					
Construction/ Maintenance of Border Outpost in Assam Nagaland Border	295.74	295.74	1,899.52	245.21	(+) 21
Border Area Development Programme (Special Central Assistance)	---	---	2,695.87	---	---
Central Share	6,047.66	6,047.66	18,495.60	4,588.78	(+) 32
State Share	571.95	571.95	1,723.50	421.36	(+) 36
Border Areas Development	---	---	0.40	---	---
Border Development Activities in Interstate Border	320.00	320.00	1,243.52	318.61	---
Upgradation of Standard of Administration-Award of 13th Finance Commission	12.21	12.21	3,079.08	44.83	(-) 73
<b>Total - 001 Direction and Administration</b>	<b>7,247.56</b>	<b>7,247.56</b>	<b>29,137.49</b>	<b>5,618.80</b>	<b>(+) 29</b>
800 Other Expenditure					
Construction of 2 (Two) Nos. of Char Development Project Office Building	---	---	76.72	---	---
<b>Total - 02 Backward Areas</b>	<b>7,247.56</b>	<b>7,247.56</b>	<b>29,214.21</b>	<b>5,618.80</b>	<b>(+) 29</b>
<b>60 Others</b>					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Consumers Co-operative	---	---	0.90	---	---
<b>Total - 60 Others</b>	<b>---</b>	<b>---</b>	<b>0.90</b>	<b>---</b>	<b>---</b>
<b>Total - 4575</b>	<b>7,247.56</b>	<b>7,247.56</b>	<b>29,215.11</b>	<b>5,618.80</b>	<b>(+) 29</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.				
(c)	Capital Account of Special Areas Programme – Concl'd.				
Total - (c) Capital Account of Special Areas Programme		57,482.43	57,482.43	7,22,656.47	27,294.54 (+) 111
(d)	Capital Account of Irrigation and Flood Control				
4701 Capital Outlay on Medium Irrigation					
944 Champabati Irrigation Project		---	---	4,215.23	---
04 Medium Irrigation-Non-Commercial					
001 Direction and Administration					
General Establishment		---	---	0.07	---
Survey & Statistics		---	---	38.13	---
Total - 001 Direction and Administration		---	---	38.20	---
002 Sukla Irrigation Project		---	---	398.45	---
003 Kaliabor Lift Irrigation Project		---	---	1,014.00	---
004 Jamuna Irrigation Project		---	---	1,604.60	---
005 Dhansiri Irrigation Project		---	---	24,977.64	---
006 Kaldia Irrigation Project		---	---	991.03	---
007 Dekadeng Irrigation Project		---	---	501.41	---
008 Burdikharai Irrigation Project		---	---	7,208.87	---
009 Borolia Irrigation Project		---	---	6,649.70	---
010 Integrated Irrigation Project on Kolong Basin		---	---	6,041.41	---
011 Champabati Irrigation Project		---	---	6,844.27	---
012 Pahumara Irrigation Project		---	---	4,055.97	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>					
<b>4701 Capital Outlay on Medium Irrigation – Contd.</b>					
<b>04 Medium Irrigation-Non-Commercial – Contd.</b>					
012Pahumara Irrigation Project					
013Rupahi Irrigation Project	---	---	1,017.44	---	---
014Buridhihing Irrigation Project	---	---	1,222.07	---	---
016Kolong Irrigation Project	---	---	1,197.27	---	---
017Hawaipur Irrigation Project	---	---	1,335.70	---	---
018Irrigation Project in Hill Districts	---	---	316.24	---	---
800 Other Expenditure	186.12	186.12	1,928.19	168.44	(+) 10
Accelerated Irrigation Benefit Programme (AIBP)	---	---	540.30	---	---
Maintenance of Irrigation Projects					
Jamuna Irrigation Projects Modernisation	44.83	44.83	92.33	47.50	(-) 6
Integrated Irrigation Project on Kolong Basin	150.04	150.04	688.73	47.33	(+) 217
Rupahi Irrigation Project	21.39	21.39	86.40	51.69	(-) 59
Buridihing Irrigation Project	---	---	7.56	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>						
<b>4701 Capital Outlay on Medium Irrigation – Contd.</b>						
<b>04 Medium Irrigation-Non-Commercial – Concl'd.</b>						
800Other Expenditure – Concl'd.						
New Schemes						
Puthimari Irrigation Project	---	---	55.73	---	---	
Burisuti Irrigation Project	---	---	38.50	---	---	
Dikhow Irrigation Project	---	---	30.42	---	---	
Buroi Irrigation Project	---	---	39.00	---	---	
ERM of Kaldia Irrigation Project	37.02	37.02	46.52	9.50	(+) 290	
Irrigation Project in Hill District	107.99	107.99	675.23	144.61	(-) 25	
Setup of Water Management Authority	---	---	9.33	---	---	
Other works each costing below ₹ 5 crore	---	---	2,011.26	---	---	
Total - 800 Other Expenditure	547.39	547.39	6,249.50	469.07	(+) 17	
Total - 04 Medium Irrigation-Non-Commercial	547.39	547.39	71,663.77	469.07	(+) 17	
<b>80 General</b>						
001Direction and Administration	---	---	2.62	---	---	
General Establishment	---	---	3,653.76	---	---	
Survey & Statistics	---	---	12,262.61	---	---	
Total - 001 Direction and Administration	---	---	15,918.99	---	---	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22			Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total	Expenditure to end of 2021-22	Expenditure during 2020-21
<i>(Figures in italics represent charged expenditure)</i>			<i>(In lakh of ₹)</i>	
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>				
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>				
<b>4701 Capital Outlay on Medium Irrigation – Contd.</b>				
<b>80 General – Contd.</b>				
001 Direction and Administration				
005 Survey and Investigation	---	---	997.07	---
007 Survey & Statistic	---	---	174.45	---
052 Machinery & Equipment	---	---	73.74	---
799 Suspense	---	---	(-)10.36	---
800 Other Expenditure				
Accelerated Irrigation Benefit Programme (AIBP)	---	---	354.47	---
Dhansiri Irrigation Project- Central Share	---	---	18,179.33	---
Bardikrai Irrigation Project	---	---	799.90	---
Borolia Irrigation Project	---	---	799.93	---
Integrated Irrigation Project	---	---	138.66	---
Champamati Irrigation Project	---	---	17,445.18	---
Pahumara Irrigation Project	---	---	331.22	---
Buridihing Irrigation Project	---	---	103.19	---
Modernisation of Jamuna Irrigation Project	---	---	4,468.53	---
Loan Assistance from NABARD under RIDF	---	---	1,045.86	---
Long Term Irrigation Fund (LTIF) under NABARD				
Dhansiri Irrigation Project	9,585.02	9,585.02	9,585.02	--- (+) 100
<b>Total - 800 Other Expenditure</b>	<b>9,585.02</b>	<b>9,585.02</b>	<b>53,251.29</b>	<b>--- (+) 100</b>

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(d) Capital Account of Irrigation and Flood Control – Contd.						
4701	Capital Outlay on Medium Irrigation – Concl'd.					
80	General – Concl'd.					
Total - 80 General		9,585.02	9,585.02	70,405.18	---	(+) 100
Total - 4701		10,132.41	10,132.41	1,46,284.18	469.07	(+)2060
4702	Capital Outlay on Minor Irrigation					
001	Direction and Administration	---	---	27.96	---	---
	General Establishment	---	---	9,698.83	---	---
	Survey & Statistics	---	---	16,182.92	---	---
	Survey and Statistics Investigation and Development of Ground Water Resources	---	---	260.08	---	---
Total - 001 Direction and Administration		---	---	26,169.79	---	---
052	Machinery & Equipment					
	Other Minor Irrigation	---	---	77.41	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
101 Surface Water					
Flow Irrigation	3,310.67	3,310.67	86,904.12	3,234.49	(+) 2
Dimoria FIS at Tegheria Upper Tepesia Fullung and Khamar	176.43	176.43	876.08	---	(+) 100
Repairing Renovation and Extension of Canal Structure of Gelesuba FIS	152.09	152.09	152.09	---	(+) 100
Kalajhar Bund FIS at Udalguri Tangla Division	160.00	160.00	160.00	---	(+) 100
Renovation and Remodeling of Canal System of Boriesakona FIS Guwahati Division	45.30	45.30	188.95	37.65	(+) 20
Construction of Dalbari Kaniha FIS Guwahati Division	106.06	106.06	106.06	---	(+) 100
Improvement of Affux Bund Guide Bund Canal and Canal Structure of Singimari FIS Tangla Division	200.00	200.00	200.00	---	(+) 100
Improvement of Canal and Canal Structure of Gorgella Merbangchuba FIS Tangla Division	11.28	11.28	11.28	---	(+) 100
Improvement and Renovation of Deosila FIS Dudhnoi Division	67.88	67.88	203.28	96.70	(-) 30
Reconstruction of Sapoi Baligaon FIS Tezpur Division	480.00	480.00	480.00	---	(+) 100
Sonajuli FIS at Paneri Mangaldoi Division	68.79	68.79	174.09	59.94	(+) 15
Remodelling of Huduma FIS at Mangaldoi Division	188.74	188.74	205.58	16.84	(+) 1021
Bholatal FIS (PH-1) Extension under Bijni LAC	23.91	23.91	23.91	---	(+) 100
Nigamghola FIS under Bongaigaon LAC	14.77	14.77	14.77	---	(+) 100
Renovation of Kapili FIS under Guwahati West LAC	120.00	120.00	120.00	---	(+) 100
Renovation of Kalmoni FIS under Guwahati West LAC	80.00	80.00	80.00	---	(+) 100
Renovation of Ubhoti FIS under Palasbari LAC	80.00	80.00	80.00	---	(+) 100
Accelerated Irrigation Benefit Programme (AIBP)	11,848.08	11,848.08	1,04,496.52	281.70	(+) 4106
Improvement of Pavoi FIS	---	---	221.36	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(d) Capital Account of Irrigation and Flood Control – Contd.						
4702 Capital Outlay on Minor Irrigation – Contd.						
101 Surface Water – Contd.						
Improvement of Behali FIS	---	---	250.51	---	---	
Panbari FIS	640.00	640.00	1,497.94	171.90	(+) 272	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(d) Capital Account of Irrigation and Flood Control – Contd.						
4702 Capital Outlay on Minor Irrigation – Contd.						
101 Surface Water – Contd.						
Lift Irrigation	---	---	37,610.16	61.58	(-) 100	
Irrigation Scheme in Abhayapuri South LAC	5.00	5.00	508.90	---	(+) 100	
Improvement of LIS from River Buridehing Tripling Fakial Mouza in Joypur Development Block	---	---	199.57	49.57	(-) 100	
Remodeling of LIS Singahuti Beel under Kheremia and Sassoni Mouza	---	---	198.36	48.36	(-) 100	
ELIS at Sonapur (5 Points namely at Dhipuji ELIS Goronga ELIS Tupar Pathar ELIS Dumdang ELIS Ghoramara Janpung ELIS) Guwahati Division	279.94	279.94	369.14	89.20	(+) 214	
Renovation and Remodeling of Malancha Kalibari ELIS Guwahati West Division	96.38	96.38	110.63	14.25	(+) 576	
Improvement of Kuruwa LIS Mangaldoi Division	136.86	136.86	213.68	76.82	(+) 78	
Flow Irrigation	---	---	836.60	---	---	
Construction of Matijuri Ph-I LIS Main Cannel from Control Room to Point I at Bot Hailakandi	---	---	99.99	---	---	
Construction of Sluice Gate in Kakmara Beel Dhari at Ratnapur G.P.	---	---	83.16	---	---	
Normal Works/ ABY	---	---	649.42	---	---	
Hirajan FIS	---	---	196.00	---	---	
Chamta FIS	---	---	1,802.79	---	---	
Renovation Remodeling & Extension of Maloibari ELIS	252.05	252.05	1,381.80	109.89	(+) 129	
Assam Bikash Yojana	---	---	149.94	---	---	
Juluki LIS	---	---	10.77	---	---	
Construction of Menjek Nalla FIS	---	---	250.00	---	---	
Construction of Borbila FIS at Bordoloni Development Block	---	---	300.00	---	---	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
101 Surface Water – Concltd.					
AIBP Programme	---	---	5,090.04	---	---
Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani					
Central Share	---	---	15,325.65	15,325.65	(-) 100
Total - 101 Surface Water	18,544.23	18,544.23	2,61,833.15	19,674.54	(-) 6
102 Ground Water					
Ground Water Survey	---	---	15,523.22	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(d) Capital Account of Irrigation and Flood Control</b>					
<b>4702 Capital Outlay on Minor Irrigation – Contd.</b>					
102 Ground Water – Contd.					
Tube Well	37.87	37.87	5,919.91	14.04	(+) 170
A.R.I. & A.S.P. (World Bank Project)	---	---	254.01	---	---
CLA (AIBP) Minor Irrigation-Central Share	857.11	857.11	68,950.20	11,708.19	(-) 93
Construction of Pakhamara DTWS (3 Points)	63.96	63.96	136.67	28.99	(+) 121
DTWS at Jalukbari LAC Area (10 Points) Guwahati Division	156.99	156.99	186.09	29.10	(+) 439
DTWS at Dharampur LAC Area (10 Points) Nalbari Division	79.76	79.76	172.41	27.60	(+) 189
DTWS at Tingkhang LAC Area (5 Points) Dibrugarh Division	160.00	160.00	175.06	15.06	(+) 962
Tamulikhat DTWS (3 Points) in Tengakhat GP	119.60	119.60	119.60	---	(+) 100
Goridhoria Gaon DTWS (3 Points)	64.00	64.00	64.00	---	(+) 100
DTWS at Kheremia GP under Duliajan LAC (3 Points)	64.00	64.00	64.00	---	(+) 100
Dinjoy Gaon DTWS (3 Points)	40.00	40.00	40.00	---	(+) 100
Hybrid Schemes in Different Districts	123.70	123.70	123.70	---	(+) 100
Bhelamari DTWIS (3 Points) under Nalbari LAC	40.00	40.00	40.00	---	(+) 100
Khrudra Kotlaborkushi (1 points) under Nalbari LAC	32.00	32.00	32.00	---	(+) 100
Shortfall of AIBP Fund of 2007-08, 2008-09 & 2009-10	175.54	175.54	3,813.18	995.79	(-) 82
Electrical	9,369.26	9,369.26	16,025.76	5,672.70	(+) 65
Solar	5,772.98	5,772.98	14,075.59	7,084.76	(-) 19
Solar DTWS at Biswanath District	187.54	187.54	441.32	53.80	(+) 249
CLA (AIBP Programmes) Minor Irrigation	---	---	1,48,877.87	---	---
Projected State Share of CSS (AIBP)	327.49	327.49	6,978.50	474.44	(-) 31
Assam Bikash Yojana	---	---	140.51	---	---
DTW Scheme with Solar System at Behali Area	394.96	394.96	1,679.70	250.15	(+) 58

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
102Ground Water – Concltd.					
Herguti Irrigation Scheme	---	---	44.76	---	---
Jagligaon Irrigation Scheme	---	---	46.04	---	---
Longai Irrigation Project	---	---	162.98	---	---
Paradisha Irrigation Scheme	---	---	56.34	---	---
Total - 102 Ground Water	18,066.76	18,066.76	2,84,143.42	26,354.62	(-) 31
789Special Component Plan for Scheduled Caste	740.06	740.06	4,624.26	547.12	(+) 35
Others					
Central Share	---	---	559.58	---	---
Total - 789 Special Component Plan for Scheduled Caste	740.06	740.06	5,183.84	547.12	(+) 35
796Tribal Area Sub-Plan	329.33	329.33	8,117.41	397.98	(-) 17
Flow Irrigation	---	---	12,171.53	---	---
Others	---	---	17,789.63	---	---
Central Share	---	---	162.07	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(d) Capital Account of Irrigation and Flood Control – Contd.						
4702 Capital Outlay on Minor Irrigation						
796 Tribal Area Sub-Plan – Concl'd.						
Total - 796 Tribal Area Sub-Plan	329.33	329.33	38,240.64	397.98	(-) 17	
799 Suspense	---	---	260.93	---	---	
Stock	---	---	(-)0.48	---	---	
Miscellaneous Public Works Advances	2,460.01	2,460.01	2,460.01	---	(+) 100	
Total - 799 Suspense	2,460.01	2,460.01	2,720.46	---	(+) 100	
800 Other Expenditure						
Assistance to the Bodoland Autonomous Council						
Tribal Sub Plan	---	---	76.05	---	---	
Scheduled Caste Component Plan	---	---	68.36	---	---	
Flow Irrigation						
Central Assistance to AIBP	---	---	96,428.77	---	---	
AIBP Programme (Central Assistance)	---	---	93,914.78	---	---	
Balisikha Flow Irrigation Scheme at Udalguri District under SPA	---	---	1.99	---	---	
Scheduled Caste Component Plan	---	---	11,259.77	---	---	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
800 Other Expenditure – Concl'd.					
Other Expenditure	---	---	10,502.88	---	---
Construction of Central Laboratory Auditorium and Guest House at Koinadhara with Boundary Wall	274.19	274.19	303.55	29.36	(+) 834
Loan Assistance from NABARD under RIDF	3,286.93	3,286.93	28,867.05	3,741.46	(-) 12
Census of Minor Irrigation	---	---	13,072.42	---	---
Central Share	---	---	226.62	---	---
Small Irrigation	---	---	211.03	---	---
Rationalisation of Minor Irrigation & Statistics	---	---	109.16	---	---
Central Share	---	---	43.47	---	---
Accelerated Irrigation Benefit Programme (AIBP)	---	---	180.27	---	---
Minor Irrigation	---	---	322.62	---	---
State Share	---	---	662.65	---	---
Maibong Irrigation Division	---	---	0.65	---	---
Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani					
Central Share	4,620.45	4,620.45	52,257.20	8,737.12	(-) 47
State Share	---	---	428.05	---	---
Total - 800 Other Expenditure	8,181.57	8,181.57	3,08,937.34	12,507.94	(-) 35

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Concltd.					
911Deduct-Recoveries of Overpayments	(-)8.96	(-)8.96	(-)22.73	(-)2.72	(+)229
Total - 4702	48,313.00	48,313.00	9,27,283.32	59,479.48	(-)19
4705 Capital Outlay on Command Area Development					
002 Command Area Development	---	---	1,706.38	---	---
Normal	---	---	198.38	---	---
CAD to Malobari LIS Project	---	---	228.78	8.21	(-) 100
Earmarked Fund					
CAD to Malobari LIS Project	---	---	350.41	101.77	(-) 100
CAD for Bordikarai Irrigation Scheme	120.42	120.42	687.44	---	(+) 100
CAD for Pahumara Irrigation Project	---	---	748.84	---	---
New CAD for Dhonsiri					
New CAD for Dhonsiri	669.77	669.77	2,533.70	101.65	(+) 559
Total - 002 Command Area Development	790.19	790.19	6,453.93	211.63	(+) 273
003 Command Area Development for Jamuna Irrigation Schemes	---	---	3,269.63	---	---
004Command Area Development for Sukla Irrigation Schemes	---	---	1,931.90	---	---
005Command Area Development for Kaliabor Irrigation Schemes	---	---	1,217.79	---	---
006Command Area Development for Kaldia Irrigation Schemes	---	---	1,334.68	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4705 Capital Outlay on Command Area Development – Concl'd.					
007 Command Area Development for Dekadong Irrigation Schemes	---	---	807.72	---	---
008 Command Area Development for Bordikri Irrigation Schemes	---	---	325.14	---	---
011 Command Area Development for Lower Assam					
CAD for Lower Assam (Champamati Irrigation Project)	473.28	473.28	765.45	292.17	(+) 62
Champamati Irrigation Project					
Central Share	---	---	376.57	---	---
State Share	---	---	679.99	---	---
<b>Total - 011 Command Area Development for Lower Assam</b>	<b>473.28</b>	<b>473.28</b>	<b>1,822.01</b>	<b>292.17</b>	<b>(+) 62</b>
012 Command Area Development for Pahumara Irrigation Project	---	---	102.59	---	---
800 Other Expenditure					
Other Works each costing below ₹ 5 crore	---	---	1,126.10	---	---
<b>Total - 4705</b>	<b>1,263.47</b>	<b>1,263.47</b>	<b>18,391.49</b>	<b>503.80</b>	<b>(+) 151</b>
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
001 Direction and Administration					
Barak Valley Flood Control Project	---	---	32.74	---	---
Brahmaputra Flood Control Project	---	---	205.95	---	---
Flood Control Project in Hill District	---	---	13.40	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>						
<b>4711 Capital Outlay on Flood Control Projects – Contd.</b>						
<b>01 Flood Control – Contd.</b>						
001 Direction and Administration						
Anti Erosion Project	---	---	10.92	---	---	
<b>Total - 001 Direction and Administration</b>	---	---	<b>263.01</b>	---	---	
052 Machinery and Equipment						
Barak Valley Flood Control Project	---	---	3.29	---	---	
Brahmaputra Flood Control Project	---	---	25.06	---	---	
<b>Total - 052 Machinery and Equipment</b>	---	---	<b>28.35</b>	---	---	
103 Civil Works	---	---	708.22	---	---	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
103 Civil Works – Contd.					
Barak Valley Flood Control Project	---	---	8,066.09	---	---
Flood Damage Restoration	5,027.61	5,027.61	8,764.11	3,736.50	(+) 35
Court Cases	27.74	27.74	73.94	14.13	(+) 96
Chief Minister Special Package for Barak Valley	761.25	761.25	5,113.91	211.15	(+) 261
Payment for Work Charge & Muster Roll Employees	---	---	117.34	---	---
Embankments	---	---	8,224.50	---	---
One time Allocation (ACA)	---	---	428.47	---	---
Embankment Labour	---	---	1.84	---	---
Joint River Commission Scheme	---	---	1,322.85	---	---
R.I.D.F. (NABARD)	651.39	651.39	6,935.11	520.85	(+) 25
Task Force	---	---	144.90	---	---
State Share	---	---	952.76	---	---
FMP 10% Loan (State Share)	---	---	1,410.21	114.21	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
103 Civil Works – Contd.					
Brahmaputra Flood Control Project	---	---	75,625.74	---	---
Flood Damage Restoration	19,978.52	19,978.52	39,721.18	14,493.43	(+) 38
Court Cases	426.87	426.87	1,473.29	226.43	(+) 89
Payment for Work Charge & Muster Roll Employees	---	---	41.70	---	---
Embankments	3,311.68	3,311.68	1,50,179.22	3,838.44	(-) 14
Land Acquisition	134.26	134.26	1,315.59	---	(+) 100
One Time Allocation (ACA)	---	---	849.82	---	---
Untied SCA Fund	---	---	179.28	---	---
R.I.D.F.(NABARD)	10,031.92	10,031.92	70,701.81	5,916.02	(+) 70
Anti Erosion Measures to Protect Banugaon Kwirwguri Khagarbari Villages & Adjoining of River Saralbhanga	---	---	450.00	---	---
Anti Erosion Measures to Protect Borghopa Villages and Adjoining Area from Erosion of River Sankosh Kokrajhar	---	---	135.00	---	---
Protection of Simaluguri Town and its Adjoining Areas from Erosion of River Dikhow	---	---	71.43	---	---
Anti Erosion Measure to Protect Dessang Left Bank at Rohan Bortani Laipulia and Miripathat Areas	---	---	474.99	---	---
Anti Erosion Measure to Dikhow Bund Right Bank from Manipuri Basti to AT Road against Erosion of River Dikhow Sivsagar	---	---	382.00	---	---
Central Share	---	---	679.86	---	---
State Share	---	---	30,403.11	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
			(In lakh of ₹)		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>					
<b>4711 Capital Outlay on Flood Control Projects – Contd.</b>					
<b>01 Flood Control – Contd.</b>					
103 Civil Works – Contd.					
FMP 90% Grant (Central Share)	42.09	42.09	52,825.69	6,501.29	(-) 99
FMP 10% Loan (State Share)	---	---	10,384.85	43.69	(-) 100
Strengthening & Improvement of Training and Research Facilities under AWRMI	---	---	516.58	51.74	(-) 100
Land Reclamation and Research Project	---	---	286.56	---	---
Assam Water Mission	94.85	94.85	321.83	---	(+) 100
Embankments	---	---	100.00	---	---
Flood Control Works on Brahmaputra Valley	---	---	56.77	---	---
Flood Control Project in Hill District (Additional Central Assistance)	---	---	8,548.03	---	---
Embankments	292.35	292.35	7,228.56	380.35	(-) 23
Additional Central Assistance	---	---	950.61	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
103 Civil Works – Contd.					
State Specific Scheme					
Rejuvenation of Kollong River	1,399.63	1,399.63	3,595.07	388.66	(+) 260
Survey of Brahmaputra Express Highway on Both Bank	---	---	190.01	---	---
Procurement of Developmental Vehicle	---	---	531.29	---	---
Construction of Sluice Gate and Other Structures at Majuli	138.65	138.65	1,468.88	331.38	(-) 58
Improvement of Chief Engineer Office Complex and Lift	---	---	410.83	71.24	(-) 100
Provision for Other New Schemes in Brahmputra and Barak Valley	8,733.09	8,733.09	22,175.58	4,272.30	(+) 104
Dredging of Bharalu Morabharalu Bahini & Basistha	---	---	2,282.43	---	---
Anti-erosion Measures to Protect Hel Bazar and adjoining Areas from Erosion of River Hel in Kokrajar	---	---	259.99	---	---
R/S to Nonoi Embankment R/B from N.H. 52 to RK B/ Dyke	---	---	327.92	---	---
Excavation of River Ghiladhoru Kakodonga Kolajan & Kharijan	---	---	745.88	---	---
Providing Motor Launch at Majuli and Inspection of Different Erosion Affected Sites including Transportation of Different Materials	20.13	20.13	240.03	21.94	(-) 8
Strengthening of B/ Dyke from Sulung to 4 no. Barghuli Area ( Ch. 0 to 1 Km)	---	---	95.00	---	---
Strengthening of B/Dyke from Bhowkamari to Sapekhati	---	---	99.00	---	---
For Other Schemes	320.00	320.00	1,306.14	---	(+) 100
Recoupment of B/Dyke from Ch. 0 to 950 m on L/B Near Ambagan Area	---	---	98.00	---	---
Providing Divisional Office Complex and Guest House with Conference Hall in Majuli Island and Re-construction & Renovation of Chief Engineers	---	---	830.53	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
103 Civil Works – Contd.					
Building along with Renovation of Departmental Assets					
Construction of B/Dyke along L/B of River Brahmaputra from Chagalikata to Kasosila & B/dyke along R/B of Pokoria from Sildubi Outfall under MGNERGA					
	---	---	704.60	---	---
Critical Flood Control & Anti-erosion in Brahmaputra & Barak Valley					
	---	---	40.00	---	---
Scheme under RIDF					
Protection Work of RCC Porcupine at River Subansiri Right Bank at Katori Chaponi Kamalpur & its Adjoining Area					
	---	---	203.37	---	---
Erosion Protection at Charikaria River Dhakuakhana					
	---	---	205.48	---	---
Protection of RCC Porcupine at Goroimari and its Adjoining Areas River Subansiri Left Bank					
	---	---	204.13	---	---
Protection of RCC Porcupine at Khalihari and its Adjoining Areas River Subansiri Left Bank					
	---	---	115.41	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>					
<b>4711 Capital Outlay on Flood Control Projects – Contd.</b>					
<b>01 Flood Control – Contd.</b>					
103 Civil Works – Concltd.					
Chief Ministers Special Package for Dhakuakhana					
Protection Work of RCC Porcupine at River Subansiri Rightbank at Katori Chapori Kamalpur & its Area	---	---	444.94	---	---
Erosion Protection at Charikaria River Dhakuakhana	---	---	244.97	---	---
Protection of RCC Porcupine at Goroimari and its Adjoining Areas River Subansiri Letf Bank	---	---	242.35	---	---
Protection of RCC Porcupine at Khalihari and its Adjoining Areas River Subansiri Left Bank	---	---	244.96	---	---
<b>Total - 103 Civil Works</b>	<b>51,392.03</b>	<b>51,392.03</b>	<b>5,33,474.53</b>	<b>41,133.75</b>	<b>(+) 25</b>
796 Tribal Area Sub-Plan					
Flood Control Project in Hill District	---	---	111.62	---	---
800 Other Expenditure					
Assistance to the Bodoland Autonomous Council	---	---	8,051.68	---	---
Brahmaputra Flood Control Project					
Pre 1974-75 Outlay not Allocated	---	---	5,115.78	---	---
Externally Aided Projects					
AIFRERMA	---	---	6,750.00	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(d) Capital Account of Irrigation and Flood Control – Concl'd.						
4711 Capital Outlay on Flood Control Projects – Concl'd.						
01 Flood Control – Concl'd.						
800Other Expenditure – Concl'd.						
Other Works each costing below ₹ 5 crore		---	---	24,567.07	---	---
Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme						
Central Share		---	---	44,979.03	---	---
State Share		---	---	9,838.44	---	---
Total - 800 Other Expenditure		---	---	99,302.00	---	---
911Deduct-Recoveries of Overpayments		---	---	(-)111.79	---	---
Total - 01 Flood Control		51,392.03	51,392.03	6,33,067.72	41,133.75	(+) 25
Total - 4711		51,392.03	51,392.03	6,33,067.72	41,133.75	(+)25
Total - (d) Capital Account of Irrigation and Flood Control		1,11,100.91	1,11,100.91	17,25,026.71	1,01,586.10	(+)9
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
01 Hydel Generation						
800Other Expenditure						
Hydro Electric Projects under RIDF XI		---	---	1,861.53	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(e) Capital Account of Energy – Contd.						
4801 Capital Outlay on Power Projects – Contd.						
01 Hydel Generation – Contd.						
800Other Expenditure – Contd.						
Amguri Solar Power Project	---	---	2,641.00	---	---	
Conversion of 500 KM of LT Conductor with AB Cables in Towns	---	---	2,500.00	---	---	
Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding	2,000.00	2,000.00	5,049.00	---	(+)	100
Expansion of 1912 Helpline throughout the State	---	---	360.00	---	---	
Construction of Dedicated Feeder for Tea Garden	---	---	2,000.00	---	---	
Bardikarai Small Hydro Electric Project	---	---	2,367.76	153.60	(-)	100
Procurement of Meters	---	---	475.00	475.00	(-)	100
Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	160.00	160.00	160.00	---	(+)	100
Asian Infrastructure Development Bank						
Central Share	10,800.00	10,800.00	10,800.00	---	(+)	100
State Share	3,600.00	3,600.00	3,600.00	---	(+)	100
RIDF- XII Scheme under NABARD	---	---	330.00	---	---	
Procurement Installation Augmentation and Repair of Distribution and Power Transformer along with lines fitting and necessary Civil Works	4,000.00	4,000.00	4,000.00	---	(+)	100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(e) Capital Account of Energy – Contd.</b>						
<b>4801 Capital Outlay on Power Projects – Contd.</b>						
<b>01 Hydel Generation – Contd.</b>						
800Other Expenditure – Contd.						
Chief Minister's Special Package for Barak Valley	---	---	20.00		---	---
Assam Power Sector Enhancement Investment Programme (ADB)						
Central Share	---	---	4,246.36		---	---
State Share	---	---	504.00		---	---
APSEIP Tranche 4 (ADB)						
Central Share	---	---	58,813.00	27,203.00	(-) 100	
State Share	2,664.00	2,664.00	20,856.00		---	(+) 100
Composite Scheme of Transmission & Distribution in NER (NERPSIP)	---	---	1,800.00		---	---
State Share	4,392.72	4,392.72	4,392.72		---	(+) 100
Ujjal DISCOM Assurance Yojana (UDAY) Scheme						
Targeted Activities under UDAY	---	---	51,038.00		---	---
Assured 24 Hours Electricity Supply in Kaziranga						
Kamakhya Soalkuchi Tezpur Manash Pobitora & Majuli						
Separation of Feeders	240.00	240.00	268.50		28.50	(+) 742
Enhancement of Intra State Transmission System of Assam (AIIB)						
Assam Electricity Grid Corporation Limited (AEGCL)	18,000.00	18,000.00	19,680.00	1,680.00	(+) 971	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(e) Capital Account of Energy – Contd.					
4801 Capital Outlay on Power Projects – Contd.					
01 Hydel Generation – Concl'd.					
800Other Expenditure – Concl'd.					
Total - 800 Other Expenditure		45,856.72	45,856.72	1,97,762.87	29,540.10 (+) 55
Total - 01 Hydel Generation		45,856.72	45,856.72	1,97,762.87	29,540.10 (+) 55
06 Rural Electrification					
800 Other Expenditure		---	---	2,704.95	---
Rural Electrification Programme (NRPP)		---	---	4,583.85	---
Solar Electrification of State Share		---	---	300.00	---
Rural Electrification Programme (MNP)		---	---	1,193.40	---
Accelerated Power Development Programme		---	---	15,862.80	---
Solar Electrification of State Share		---	---	1,500.00	---
Untied Special Central Assistance (SCA)		---	---	5,728.00	---
Electrification of Lower Primary & Upper Primary School		---	---	1,000.00	---
One Time Allocation (ACA for General)		---	---	7,800.00	---
Accelerated Power Development Reform Programme (APDRP)		---	---	10,000.00	---
RIDF- XII Scheme under NABARD		---	---	1,500.00	---
Assam Vikash Yojana		---	---	13,505.33	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22			Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total	Expenditure to end of 2021-22	Expenditure during 2020-21
<i>(Figures in italics represent charged expenditure)</i>			<i>(In lakh of ₹)</i>	
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>				
<b>(e) Capital Account of Energy – Contd.</b>				
<b>4801 Capital Outlay on Power Projects – Contd.</b>				
<b>06 Rural Electrification</b>				
800 Other Expenditure – Concltd.				
Namrup Power Replacement Project (One time ACA)	---	---	3,000.00	---
Electrification of Anganbadi Centre and Primary School	14,400.00	14,400.00	14,400.00	--- (+) 100
Externally Aided Project (ADB)	---	---	1,98,644.12	---
Myntriang Small Hydro Electric Project	---	---	1,000.00	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	2,953.35	---
<b>Total - 800 Other Expenditure</b>	<b>14,400.00</b>	<b>14,400.00</b>	<b>2,85,675.80</b>	<b>--- (+)100</b>
<b>Total - 06 Rural Electrification</b>	<b>14,400.00</b>	<b>14,400.00</b>	<b>2,85,675.80</b>	<b>--- (+)100</b>
<b>80 General</b>				
190 Investments in Public Sector and Other Undertakings	---	---	1,39,875.32	---
Assam Power Generation Corporation Ltd. (APGCL)				
Equity Share	62,169.75	62,169.75	62,169.75	--- (+) 100
Assam Electricity Grid Corporation Ltd. (AEGCL)				
Equity Share	41,069.00	41,069.00	41,069.00	--- (+) 100
Assam Power Distribution Company Ltd. (APDCL)				
Equity Share	2,06,344.00	2,06,344.00	2,06,344.00	--- (+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(e) Capital Account of Energy – Contd.					
4801 Capital Outlay on Power Projects – Contd.					
80 General – Contd.					
190Investments in Public Sector and Other Undertakings – Concltd.					
Total - 190 Investments in Public Sector and Other Undertakings		3,09,582.75	3,09,582.75	4,49,458.07	--- (+) 100
800Other Expenditure		---	---	300.02	---
Accelerated Power Development Project		---	---	36,937.79	---
Lower Kopili Hydro Electric Project 15 MW (Acquisition of Land)		---	---	500.00	---
Renovation & Modernisation of existing Sub-station & District Station in Rural Areas of Assam		---	---	1,393.19	---
One Time Allocation (ACA for General)		---	---	6,682.40	---
Assam Vikash Yojana					
400/220/132/33KV Sub-station at Kukumara		---	---	3,000.00	---
State Share for Implementation of Remote Village Electrification		---	---	205.56	---
Augmentation of 220/132/33 KV Sub-Station at Salakati		---	---	800.00	---
Improvement of ST& D System		---	---	5,271.56	---
State Share towards Project Development Fund of JVC with IL&FS		---	---	100.00	---
Namrup Power Replacement Project (One time ACA)		---	---	11,000.00	---
Transmission Line Department		---	---	1,500.00	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(e) Capital Account of Energy – Concl'd.						
4801 Capital Outlay on Power Projects – Concl'd.						
80 General – Concl'd.						
800Other Expenditure – Concl'd.						
Solar Rural Electrification		---	---	1,000.00	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)		---	---	1,340.10	---	---
Total - 800 Other Expenditure		---	---	70,030.62	---	---
Total - 80 General		3,09,582.75	3,09,582.75	5,19,488.69	---	(+)100
Total - 4801		3,69,839.47	3,69,839.47	10,02,927.36	29,540.10	(+)1,152
4802 Capital Outlay on Petroleum						
190Investment in Public Sector & Other Undertakings						
The Indian Refineries Ltd. Guwahati		---	---	100.25	---	---
Total - 4802		---	---	100.25	---	---
4810 Capital Outlay on New and Renewable Energy						
600Others		---	---	0.07	---	---
Total - 4810		---	---	0.07	---	---
Total - (e) Capital Account of Energy		3,69,839.47	3,69,839.47	10,03,027.68	29,540.10	(+)1,152

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals					
4851 Capital Outlay on Village and Small Industries					
003 Training					
Handloom Training Institute & Centre					
Construction of HTC Building at Tinsukia Sarthebari & Narayapur	---	---	64.68	---	---
Construction of HTC with Grade IV Quarter at Chamata	---	---	33.34	---	---
Construction of HTC Building with N/C Quarter at Khakrisal	---	---	31.77	---	---
Construction of HTC Building at Sibsagar	---	---	20.09	---	---
Construction of HTC Unit with N/C Quarter at Behali	19.60	19.60	31.09	---	(+) 100
Upgradation Improvement and E/F at HTC Amguri	---	---	21.95	---	---
Upgradation Improvement at HTC Khowang	---	---	10.00	---	---
Upgradation Improvement at HTC Kachari Pathar	---	---	9.50	---	---
Upgradation Improvement at HTC Rupaichaiding	---	---	1.91	---	---
Construction of HTC with Gr-IV Qtr. at Hatsingimari	14.60	14.60	33.47	---	(+) 100
Construction of HTC with Gr-IV Quarter at Baguan	---	---	20.95	---	---
Reconstruction of HTC Building at Soolea with N/C Quarter	---	---	23.02	---	---
Construction of Boundary Wall at HTC Kabuganj Abhayapuri Borkanda	6.84	6.84	99.37	---	(+) 100
Baida Goalpara Rongjuli Nityananda Ouguri & Rani					
Construction of HTC Building N/C Quarter & Allied Works at Charaibahi Kaki & Hojai	37.61	37.61	116.54	25.00	(+) 50
Reconstruction of HTC Building at Katlichara Kabuganj Mahakal	30.56	30.56	148.48	---	(+) 100
Thelamara Chariduar & N/C Lakhimpur					
Reconstruction of HTC Building Girl Hostel and Construction of Boundary Wall & Allied Works at Ganakkuchi	15.25	15.25	42.48	---	(+) 100
Reconstruction of HTC Building and Grade IV Quarter and Allied Works at	10.92	10.92	37.28	---	(+) 100



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
003 Training – Concl'd.					
Dakhinpat					
Reconstruction of HTC Building and Allied Works at Raha	10.40	10.40	27.48	---	(+) 100
Renovation of HTC Anandapur Dalgaon Bhakotpara Goalpara	---	---	125.53	---	---
Nityananda Sonapur Digboi Garmurh Nazira Dhakuakhana & Rani					
Renovation of HTC Building and Girls Hostel at Nellie and Hatbor	---	---	44.91	---	---
Renovation of Girls Hostel and Grade IV Quarter at HTC Hajo	---	---	14.25	---	---
Construction of Grade IV Quarter of HTC Abhyapuri & Nityananda	---	---	15.20	---	---
Construction of HTC at Jamunamukh Hatisung Charabahi Hatibor and Kaki	---	---	65.27	---	---
Construction & Site Development at HTC Behali	4.40	4.40	13.88	---	(+) 100
Total - 003 Training	150.18	150.18	1,052.44	25.00	(+) 501
101 Industrial Estates					
Industrial Estate	---	---	1,284.68	---	---
Commercial Estate	---	---	13.62	---	---
Industrial Estate Growth Centre	---	---	136.10	---	---
Total - 101 Industrial Estates	---	---	1,434.40	---	---
102 Small Scale Industries					
Regional Establishment	132.81	132.81	158.30	---	(+) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(f) Capital Account of Industry and Minerals – Contd.</b>						
<b>4851 Capital Outlay on Village and Small Industries – Contd.</b>						
102Small Scale Industries – Concl'd.						
Share Capital to Assam small industries development corporarion	---	---	290.66	---	---	---
Other Works each costing below ₹ 5 crore	---	---	298.15	---	---	---
Share Capital to Assam Government Marketing CorporationGuwahati	---	---	166.61	---	---	---
Share Capital to Assam Hills Small Industries Development Corporation Guwahati	---	---	240.49	---	---	---
Share Capital to Assam Government Textile Corporation	---	---	4.00	---	---	---
<b>Total - 102 Small Scale Industries</b>	<b>132.81</b>	<b>132.81</b>	<b>1,186.71</b>	<b>---</b>	<b>(+) 100</b>	
103Handloom Industries						
	---	---	512.98	---	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
103 Handloom Industries – Contd.					
District Development Schemes	49.63	49.63	212.03	51.28	(-) 3
Construction of Handloom Trade Centre at Machkhowa	---	---	81.12	9.93	(-) 100
Construction of Handloom Trade Centre at Dibrugarh	---	---	11.92	---	---
Construction of ADHT office Building Jorhat Dhubri Lakhimpur Sonitpur	---	---	101.46	---	---
Construction of Godown at Superintendent Office Morigaon	---	---	5.45	---	---
Construction & Installation of Infrastructure Development Work Incubation Centre at Boragaon	---	---	49.67	---	---
Financial Assistance to AGMC	---	---	49.99	---	---
Construction of Grade IV Quarter of Superintendent Office Rangia	---	---	6.65	---	---
Construction of Retaining Wall at ADHT Campus Dhubri	---	---	2.00	---	---
Renovation of SHT Office Morigaon	---	---	14.25	---	---
Re-construction of ADHT Office Building at Nagaon	18.20	18.20	48.20	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(f) Capital Account of Industry and Minerals – Contd.						
4851 Capital Outlay on Village and Small Industries – Contd.						
103 Handloom Industries – Contd.						
Handloom Production Centre						
Construction of Weavers Extension Service Unit at SarupetaGauripurRongjuli Bokakhat Nizdahi	---	---	7.52	---	---	
Construction of WESU Building at Biswanath Chariali	---	---	24.99	---	---	
Construction of B/B Wall and E/F at Unit Bokakhat	---	---	7.60	---	---	
Earth Filling Approach Road Culvert and Broadway B/W at WESU Nahorkatia	---	---	3.04	---	---	
Construction of Boundary Wall at HPC Solmara & Dudhnoi	---	---	19.00	---	---	
Construction of WESU Building N/C Quarter & Allied Works at Hojai	0.24	0.24	29.99	4.75	(-) 95	
Construction of WESU Building at Teok Jamugrihat Gohpur Dhekiajuli Kalabari & Gogamukh	25.26	25.26	78.46	---	(+) 100	
Renovation of HPC Dudhnoi and Grade IV Quarter at HPC Dudhnoi & Sansari	---	---	19.91	---	---	
Renovation of WESU at Bishnupur Nagaon Dhemaji and Boropujia	---	---	36.53	---	---	
Renovation of Boundary Wall at WESU at Bishnupur	---	---	4.75	---	---	
Construction of WESU at Sarupeta Sarthebari Chayagaon Sipajhar Gohpur	24.00	24.00	86.52	---	(+) 100	
Chimen Chapori Kalabari & Teok						
Construction of WESU with N/C QTR. at Ramdia Lanka Boko Beltola	80.00	80.00	167.50	---	(+) 100	
Tihu Kaithalkuchi Barbhag Sissiborgaon Megela Deomorno						
Designing Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile	---	---	36.79	---	---	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
103 Handloom Industries – Concltd.					
Total - 103 Handloom Industries	197.33	197.33	1,618.32	65.96	(+)199
104 Handicraft Industries	---	---	265.34	---	---
107 Sericulture Industries	39.86	39.86	536.82	118.65	(-) 66
Sericulture Farms	235.26	235.26	725.02	37.59	(+) 526
Other works each costing below ₹ 5 crore	---	---	116.88	---	---
Share Capital to Assam Spun Silk Mills Ltd. Jagiroad Nowgaon	---	---	68.87	---	---
Assam Rural Infrastructure Development Fund (RIDF)- NABARDs Loan Component					
Regional Development Scheme	---	---	987.02	27.48	(-) 100
Total - 107 Sericulture Industries	275.12	275.12	2,434.60	183.72	(+) 50
108 Powerloom Industries	---	---	1.20	---	---
109 Composite Village and Small Industries Co-operatives					
Share Capital Contribution to Processing Co-operative Societies (APOL)	---	---	384.91	---	---
Co-operation	---	---	857.28	---	---
Share Capital Contribution to Industrial Cooperatives	---	---	376.13	---	---
Total - 109 Composite Village and Small Industries Co-operatives	---	---	1,618.32	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure		Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
		Charged/ Voted	Total			
		(Figures in italics represent charged expenditure)		(In lakh of ₹)		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f)	Capital Account of Industry and Minerals – Contd.					
4851	Capital Outlay on Village and Small Industries – Concl'd.					
796	Tribal Area Sub-Plan	---	---	130.48	---	---
	Commercial Estate	---	---	55.43	10.58	(-) 100
800	Other Expenditure					
	Scheduled Caste Component Plan					
	Commercial Estate	16.00	16.00	373.64	23.68	(-) 32
	Rural Infrastructure Development Fund	---	---	1,722.94	---	---
	Other Works each costing below ₹ 5 crore	---	---	270.65	---	---
	Rural Marketing Infrastructure Development Project under RIDF	---	---	1,500.34	---	---
Total - 800 Other Expenditure		16.00	16.00	3,867.57	23.68	(-) 32
Total - 4851		771.44	771.44	13,664.81	308.94	(+)150
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries					
01	Mineral Exploration and Development					
190	Investments in Public Sector and Other Undertakings					
	Assam and Meghalaya Mineral Development Corporation Limited Guwahati	---	---	35.36	---	---
	Assam Mineral Development Corporation Ltd.	---	---	463.15	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22			Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total	Expenditure to end of 2021-22	Expenditure during 2020-21	
<i>(Figures in italics represent charged expenditure)</i>			<i>(In lakh of ₹)</i>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(f) Capital Account of Industry and Minerals – Contd.</b>					
<b>4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries – Contd.</b>					
<b>01 Mineral Exploration and Development – Concl'd.</b>					
190 Investments in Public Sector and Other Undertakings – Concl'd.					
<b>Total - 190 Investments in Public Sector and Other Undertakings</b>	---	---	<b>498.51</b>	---	---
800 Other Expenditure	---	---	7.50	---	---
Roof Top Rain Water Harvesting in Government Building	---	---	209.17	---	---
<b>Total - 01 Mineral Exploration and Development</b>	---	---	<b>715.18</b>	---	---
<b>02 Non-Ferrous Metals</b>					
001 Direction and Administration					
Directorate of Geology & Mining (H.Qr.)	32.50	32.50	47.83	---	(+) 100
800 Other Expenditure					
Directorate of Geology & Mining (H.Qr.)	44.44	44.44	175.22	17.27	(+) 157
<b>Total - 02 Non-Ferrous Metals</b>	<b>76.94</b>	<b>76.94</b>	<b>223.05</b>	<b>17.27</b>	<b>(+) 346</b>
<b>60 Other Mining and Metallurgical Industries</b>					
190 Investments in Public Sector and Other Undertakings					
Assam Hydrocarbon and Energy Company Ltd.	4,000.00	4,000.00	4,000.00	---	(+) 100
Share Contribution to Assam Mineral Development Corporation Ltd.	---	---	1,657.05	---	---
<b>Total - 190 Investments in Public Sector and Other Undertakings</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>5,657.05</b>	---	<b>(+) 100</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(f) Capital Account of Industry and Minerals – Contd.						
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries – Concl'd.						
60 Other Mining and Metallurgical Industries – Concl'd.						
911	Deduct-Recoveries of Overpayments	---	---	(-)378.00	---	---
Total - 60 Other Mining and Metallurgical Industries		4,000.00	4,000.00	5,279.05	---	(+) 100
Total - 4853		4,076.94	4,076.94	6,217.28	17.27	(-)34
4855 Capital Outlay on Fertilizer Industries						
190Investments in Public Sector and Other Undertakings						
The Assam Bone Mills Ltd.		---	---	0.25	---	---
Total - 4855		---	---	0.25	---	---
4857 Capital Outlay on Chemical and Pharmaceutical Industries						
01 Chemical and Pesticides Industries						
190Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Ashok Paper Mills Ltd. for setting up of new Chemical Industry		---	---	152.00	---	---
Total - 01 Chemical and Pesticides Industries		---	---	152.00	---	---
02 Drugs and Pharmaceutical Industries						
190Investments in Public Sector and Other Undertakings						
The Assam Chemical and Pharmaceutical Ltd. Guwahati		---	---	0.50	---	---
Total - 02 Drugs and Pharmaceutical Industries		---	---	0.50	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(f) Capital Account of Industry and Minerals – Contd.						
4857 Capital Outlay on Chemical and Pharmaceutical Industries – Concltd.						
Total - 4857		---	---	152.50	---	---
4858 Capital Outlay on Engineering Industries						
60 Other Engineering Industries						
190Investments in Public Sector and Other Undertakings						
The Assam Government Construction Corporation Ltd. Guwahati		---	---	50.00	---	---
The National Project Construction Corporation Ltd. New Delhi		---	---	10.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings		---	---	60.00	---	---
Total - 60 Other Engineering Industries		---	---	60.00	---	---
Total - 4858		---	---	60.00	---	---
4859 Capital Outlay on Telecommunication and Electronics Industries						
02 Electronics						
190Investments in Public Sector and Other Undertakings						
Share Capital to Assam Electronic Development Corporation Ltd.		---	---	3,262.10	---	---
800Other Expenditure						
National E-Governance Action Plan (NEGAP)		---	---	7,904.83	---	---
State Contribution for Implementation of I.T. Policy		---	---	19.60	---	---
Promotion of Information Technology		---	---	117.16	---	---
Organisation of Various Workshop/ Seminar/ Road Show		---	---	1,338.18	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4859 Capital Outlay on Telecommunication and Electronics Industries – Contd.					
02 Electronics – Contd.					
800 Other Expenditure – Contd.					
Mukhya Mantrir Tathya Prajukti Prakashan aru Niyog Achoni	---	---	180.00	---	---
Assam State Wide Area Network (ASWAN)	---	---	835.00	---	---
Construction of Building for State Data Centre	---	---	1,457.00	---	---
Assam Online Portal	---	---	2,160.00	---	---
Establishment of IT Park	---	---	259.86	---	---
Augmentation of SWAN POP Building	---	---	475.18	---	---
Assam Knowledge Net Work	---	---	70.00	---	---
Assam Rural Livelihood ICT Framework	---	---	30.00	---	---
Governance & Planning for Rural Assam Geo Spatial Infrastructure	---	---	270.00	---	---
International Internet Gateway Guwahati & Public Data Centre	---	---	102.00	---	---
Assam Knowledge Cloud	---	---	133.89	---	---
Strengthening of Common Service Centre (CSC)	---	---	82.75	---	---
IT Skill Development of Socially & Economically Weaker Sections	---	---	200.00	---	---
Public Service Information Systems	---	---	165.00	---	---
e-Districts	---	---	3,149.00	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(f) Capital Account of Industry and Minerals – Contd.</b>						
<b>4859 Capital Outlay on Telecommunication and Electronics Industries – Contd.</b>						
<b>02 Electronics – Contd.</b>						
800Other Expenditure – Contd.						
GIS Based Resource Mapping		---	---	210.00	---	---
ESDM Cluster Development		---	---	20.00	---	---
e-Waste Project		---	---	20.00	---	---
Research & Development in IT		---	---	69.96	---	---
Promotion of Free & Open Source Software (FOSS)		---	---	10.00	---	---
Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.		---	---	385.00	---	---
Chief Ministers Portal		---	---	115.00	---	---
IT Infrastructure Support and Services for State Data Centre		---	---	12.00	---	---
Procurement Initiative		---	---	32.93	---	---
Establishment of Cyber Tower		---	---	350.00	---	---
Innovation Fund for Information Communication Technology & Electronics		---	---	15.00	---	---
Data Digitization of Government Department		---	---	12.00	---	---
Horizontal Connectivity of Government Offices		---	---	1,000.00	---	---
Development of Infrastructure Facility for Installation of Stratosphere Troposphere (S.T) Radar at Guwahati University		---	---	500.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4859 Capital Outlay on Telecommunication and Electronics Industries – Concl'd.					
02 Electronics – Concl'd.					
800 Other Expenditure – Concl'd.					
Total - 800 Other Expenditure		---	---	21,701.34	---
911 Deduct-Recoveries of Overpayments		---	---	(-)207.42	---
Total - 02 Electronics		---	---	24,756.02	---
Total - 4859		---	---	24,756.02	---
4860 Capital Outlay on Consumer Industries					
01 Textiles					
800 Other Expenditure		---	---	886.61	---
901 Deduct Receipt & Recoveries on Capital Account		---	---	(-)897.70	---
Total - 01 Textiles		---	---	(-)11.09	---
03 Leather					
190 Investments in Public Sector and Other Undertakings					
The Assam Tanneries Ltd.Guwahati		---	---	1.27	---
Total - 03 Leather		---	---	1.27	---
04 Sugar					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Co-operative Sugar Mills		---	---	242.79	---
Total - 04 Sugar		---	---	242.79	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(f) Capital Account of Industry and Minerals – Contd.						
4860 Capital Outlay on Consumer Industries – Concl'd.						
05 Paper and Newsprint – Concl'd.						
190Investments in Public Sector and Other Undertakings						
The Ashok Paper Mills Ltd.Jagighopa		---	---	229.29	---	---
The Assam Gas CompanyDuliajan		---	---	330.77	---	---
Indian Carbon Ltd.		---	---	10.00	---	---
Assam Hard Board Ltd.		---	---	5.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings		---	---	575.06	---	---
800Other Expenditure		---	---	1,143.93	---	---
901Deduct Receipt & Recoveries on Capital Account		---	---	(-)1,193.52	---	---
Total - 05 Paper and Newsprint		---	---	525.47	---	---
60 Others						
796Tribal Area Sub-Plan		---	---	2.15	---	---
Total - 60 Others		---	---	2.15	---	---
Total - 4860		---	---	760.59	---	---
4875 Capital Outlay on Other Industries						
60 Other Industries						
190Investments in Public Sector and Other Undertakings						
Everest Cycles Ltd. Guwahati		---	---	5.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure		Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
		Charged/ Voted	Total			
		(Figures in italics represent charged expenditure)		(In lakh of ₹)		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f)	Capital Account of Industry and Minerals – Contd.					
4875	Capital Outlay on Other Industries – Concl'd.					
60	Other Industries – Concl'd.					
Total - 60 Other Industries		---	---	5.00	---	---
Total - 4875		---	---	5.00	---	---
4885	Other Capital Outlay on Industries and Minerals					
01	Investments in Industrial Financial Institutions					
190Investments in Public Sector and Other Undertakings						
Assam Financial Corporation Guwahati		---	---	88.95	---	---
Total - 01 Investments in Industrial Financial Institutions		---	---	88.95	---	---
02	Development of Backward Areas					
800Other Expenditure		---	---	126.71	---	---
Total - 02 Development of Backward Areas		---	---	126.71	---	---
60	Others					
190Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Brahmaputra Cracker & Polymer Ltd. (BCPL)		---	---	1.00	---	---
Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)		---	---	15,098.00	---	---
Assam Tea Corporation Ltd. Guwahati		---	---	242.93	---	---
The Asam Hills Small Industries Development Corporation Guwahati		---	---	741.76	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(f) Capital Account of Industry and Minerals – Contd.						
4885 Other Capital Outlay on Industries and Minerals – Contd.						
60 Others – Contd.						
190 Investments in Public Sector and Other Undertakings – Concl'd.						
The Asam Government Textile Corporation		---	---	473.50	---	---
The Assam Spun Silk Mills Ltd. Jagi RoadNowgaon		---	---	2,095.24	---	---
The Assam Gas CompanyDuliajan		---	---	233.03	---	---
Assam Financial CorporationGuwahati		---	---	186.02	---	---
The Assam Industrial Development CorporationGuwahati		---	---	2,700.87	---	---
Share Capital Contribution to Numaligarh Refinery Ltd.		---	---	1,056.63	---	---
Share Capital Contribution to Co-operative Spinning Mills		---	---	110.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings		---	---	22,938.98	---	---
800Other Expenditure						
		---	---	596.84	---	---
Agar International Trade Centre		240.00	240.00	319.55	79.55	(+) 202
Jute Park		---	---	20.00	---	---
Industrial Corridor		---	---	100.00	---	---
Infrastructure for Cluster Development		---	---	577.96	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
60 Others – Contd.					
800Other Expenditure – Contd.					
Upgradation of Infrastructure Facilities at IGC BaliparaIIDC Dalgaon IGC Matia & IIDC Natalia/ Bhomoraguri		240.00	240.00	336.33	96.33 (+) 149
Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre Rangia Kamrup		50.00	50.00	139.05	--- (+) 100
Improvement of Internal Road Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC Changsari Kamrup		125.00	125.00	317.50	142.50 (-) 12
Improvement of IE Cinamara Jorhat by way of Reconstruction & Renovation of Internal Roads RCC Drains Boundary Wall (Part) & Street Lighting System		132.04	132.04	231.79	--- (+) 100
Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE Bamunimaidan Guwahati-21		143.50	143.50	288.50	95.00 (+) 51
Refurbish of Directorate of Tea		---	---	18.58	18.58 (-) 100
Financial Assistance for Installation of an elevator in existing modern Ayurvedic Production Building of AAP. Construction of a portion of boundary wall around ASIDC head office Complex		---	---	44.85	---
Installation of National Flag at Gandhi Mandap Sarania Hill Guwahati		---	---	305.96	---
Bamboo Wood Panelling in the Chamber MI & C		---	---	37.83	---
Development of Infrastructure for Food Processing Park Chaygaon					
Development of Infrastructure		---	---	21.28	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
60 Others – Contd.					
800Other Expenditure – Contd.					
Upgradation of Maniram Dewan Trade Centre					
Upgradation of Work					
240.00240.00356.57116.57 (+) 106					
State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim					
Industrial Development Project					
793.29793.292,469.92932.88 (-) 15					
Share Capital to AIDC Ltd.					
--- --- 270.61 --- ---					
Development of Industrial Area Growth Centre Tool Room					
--- --- 3,115.42 --- ---					
Construction of Office Building of Director of Industries					
--- --- 827.68 --- ---					
Construction of Trade Centre					
--- --- 5.00 --- ---					
Share to different Corporation for Revitalisation/ Modernisation/ Privatisation of Different Project					
--- --- 1,237.15 --- ---					
Construction of Assam Pavillion at New Delhi					
--- --- 37.98 --- ---					
International Convention Centre Guwahati					
--- --- 40.00 --- ---					
Land Acquisition for Gas Craker Project					
--- --- 8,412.54 --- ---					
Bio-Technology Park					
--- --- 4.00 --- ---					

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(f) Capital Account of Industry and Minerals – Contd.</b>					
<b>4885 Other Capital Outlay on Industries and Minerals – Contd.</b>					
<b>60 Others – Contd.</b>					
800Other Expenditure – Contd.					
Development of Industrial Area & Upgradation of Existing Industrial Areas	749.68	749.68	4,786.96	433.74	(+) 73
Construction of New DI & CC Office Building Majuli	152.00	152.00	211.20	59.20	(+) 157
Construction of New DI & CC Office Building Kamrup (M)	80.00	80.00	155.89	75.89	(+) 5
Construction of New DI & CC Office Building Kamrup (R)	80.00	80.00	202.50	47.50	(+) 68
Networking Installation for e-Procurement Cell in Office of Executive Engineer	---	---	4.94	---	---
Commercial Estate Titabor Jorhat	---	---	4.97	---	---
Construction of 2 (two) Storied Building (Ground Floor R.C.C. & First Floor Assam Type) for Office of the Executive Engineer	---	---	146.13	---	---
Construction of 3 (three) Storied DI & CC Office Dhemaji	---	---	50.00	---	---
Construction of Model Specific Industrial Estate at Block Level (Industrial Infrastructure at Block Level) at Existing Industrial Estate Bihupuria	---	---	276.94	---	---
Construction of RCC Office Building for ADCI Office Bajali Pathsala	---	---	80.93	---	---
Construction of 3 (three) Storied New DI & CC Office Building Dibrugarh	---	---	323.08	---	---
Construction of Boundary Wall at T.C.P.C. Kathiatoli Nagaon	---	---	19.70	---	---
Construction of 3 (three) Storied (G+2) RCC Office Building for DI & CC Karimganj	---	---	152.09	---	---
Construction of RCC Office Building for ADCI Office Bokakhat	---	---	143.00	---	---
Complete Renovation of Internal Electrification at Udyog Bhawan	---	---	42.38	---	---
Renovation of Conference Hall & First Floor Ceiling of Udyog Bhawan	---	---	5.17	---	---
Construction of RCC Office Building for ADCI Office Sonari	---	---	12.08	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
60 Others – Contd.					
800Other Expenditure – Contd.					
Erection of Boundary Wall for New DI & CC Office Jorhat	---	---	2.90	---	---
Construction of Filtration Plant Fitting Fixing of Pavers etc. at Udyog Bhawan	---	---	11.65	---	---
Construction of Assam Type Building at Top of Udyog Bhawan	13.92	13.92	35.81	14.25	(-) 2
Banana Export Development Centre	---	---	50.00	---	---
Agriculture and Food Park	---	---	50.00	---	---
Knowledge City	---	---	5.00	---	---
Development of Company for Road Construction	---	---	4.00	---	---
Development of Township	---	---	5.00	---	---
Bamboo Technical Park	---	---	676.40	---	---
Plastic Park	---	---	6,076.30	---	---
Logistic HUB	---	---	215.00	---	---
Chemical HUB	---	---	30.00	---	---
Agril-HUB	---	---	10.00	---	---
Air Cargo Complex	---	---	10.00	---	---
Tea Park	---	---	30.00	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(f) Capital Account of Industry and Minerals – Contd.</b>						
<b>4885 Other Capital Outlay on Industries and Minerals – Contd.</b>						
<b>60 Others – Contd.</b>						
800Other Expenditure – Contd.						
Bamboo Sector	---	---	5.00	---	---	
Pharmaceutical HUB	---	---	20.00	---	---	
NIMZ	---	---	20.00	---	---	
Brahmaputra Cracker & Polymer Limited (BCPL)	284.70	284.70	10,289.60	---	(+) 100	
Assam Chemical & Petrochemical Limited (ACPL)	---	---	5,877.53	---	---	
New Industrial Estate Ulup Pothar Paoi in Margherita	---	---	208.99	---	---	
Construction of Handicraft Development Centre at NEDFI Haat	---	---	809.33	---	---	
Setting up of Quality Control Laboratory at Cachar	57.68	57.68	372.87	---	(+) 100	
Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita	78.11	78.11	2,666.13	78.11	---	
Assistance to State for Infrastructure Development for Exports (ASIDE)	---	---	2,378.10	---	---	
Central Share	---	---	2,442.00	---	---	
State Share	---	---	470.12	---	---	
Other works each costing below ₹ 5 crore	---	---	15,808.93	---	---	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
60 Others – Contd.					
800Other Expenditure – Contd.					
Multi Disciplinary Skill Development Centre	265.70	265.70	1,949.28	150.61	(+) 76
Construction of MDSD Centres Borkhetry Nalbari	---	---	73.08	---	---
Construction of MDSD Centres Bihpuria Lakhimpur	---	---	122.13	---	---
Construction of MDSD Centres Sadiya Tinsukia	---	---	199.28	---	---
Construction of MDSD Centre at Jalkiasuti under Sisi	50.06	50.06	150.06	---	(+) 100
Development Block Silapathar Dhemaji					
Construction of MDSD Centre at Titabor Development Block Jorhat	---	---	100.00	---	---
Construction of MDSD Centre at Padumoni Development Block Golaghat	---	---	127.80	---	---
Setting up of Industrial Infrastructure at Block Level	---	---	50.00	---	---
Setting up of Quality Control Laboratory at Tinsukia	15.37	15.37	340.44	---	(+) 100
Upgradation of Industrial Area Dolbari	---	---	74.89	---	---
Upgradation of Industrial Estate Bongaigaon	---	---	77.36	---	---
Modular Work Station	---	---	159.20	---	---
Investment in Project under AIDC Ltd. (RFTL Mega Food Park IID-Pathsala TEFR-ASFC)	---	---	407.52	---	---
State Share on Regional Food Testing Laboratory Nathkuchi	---	---	85.84	---	---
Approach Road to Infrastructure Development Project (IDP)	---	---	48.78	---	---
Pathshala for Industrial Cluster Development MSME					

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(f) Capital Account of Industry and Minerals – Contd.</b>					
<b>4885 Other Capital Outlay on Industries and Minerals – Contd.</b>					
<b>60 Others – Contd.</b>					
800Other Expenditure – Contd.					
MCFC Hajo	---	---	31.64	---	---
Global Business Centre (Research & Feasibility Study)	---	---	50.00	---	---
Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area	25.23	25.23	801.74	80.85	(-) 69
State Share of Setting up of Mini Tool Room at Tinsukia	---	---	90.90	---	---
Upgradation of Industrial Area Bonda	93.35	93.35	253.49	25.85	(+) 261
Upgradation of Industrial Area Bamunimaidam	---	---	345.46	105.44	(-) 100
Construction of Boundary Wall at Mandakata Medicinal Hub	38.79	38.79	77.59	38.80	---
Industrial Park of Micro Units	---	---	391.93	51.19	(-) 100
Development of Industrial Infrastructure in the Land of Closed PSUs	294.93	294.93	1,904.19	494.26	(-) 40
Upgradation of Industrial Estates Borguri Tinsukia	48.00	48.00	143.00	95.00	(-) 49
Upgradation of Industrial Area Badarpurghat	4.00	4.00	204.00	---	(+) 100
Construction of Double Storied Storage Facility for Raw Material & Finished Product to make AAP Production Process WHO Standard Complaint	---	---	167.57	30.90	(-) 100
Improvement of Main Common Approach Road of Food Processing Park Chaygaon	---	---	131.82	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(f) Capital Account of Industry and Minerals – Concl'd.						
4885 Other Capital Outlay on Industries and Minerals – Concl'd.						
60 Others – Concl'd.						
800Other Expenditure – Concl'd.						
Total - 800 Other Expenditure		4,295.35	4,295.35	83,890.48	3,263.00	(+) 32
911Deduct-Recoveries of Overpayments		---	---	(-)4,293.66	---	---
Total - 60 Others		4,295.35	4,295.35	1,02,535.80	3,263.00	(+) 32
Total - 4885		4,295.35	4,295.35	1,02,751.46	3,263.00	(+) 32
Total - (f) Capital Account of Industry and Minerals		9,143.73	9,143.73	1,48,367.91	3,589.21	(+) 155
(g) Capital Account of Transport						
5051 Capital Outlay on Ports and Light Houses						
01 Major Ports						
800Other Expenditure		---	---	2.40	---	---
Total - 01 Major Ports		---	---	2.40	---	---
Total - 5051		---	---	2.40	---	---
5054 Capital Outlay on Roads and Bridges						
01 National Highways						
001Direction and Administration		---	---	505.77	---	---
337Road Works		---	---	33.60	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(g) Capital Account of Transport – Contd.						
5054 Capital Outlay on Roads and Bridges – Contd.						
01 National Highways – Concl'd.						
800Other Expenditure						
Preconstruction Activities like L.A. Compensation Utility Shifting and Forest Compensation including exemption of GST & Royalty for Construction of New 2 Lane Major Bridge over River Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari		571.15	571.15	571.15	---	(+) 100
Widening of National High Way at Srirampur & Baxirhat Check Gate						
Composit Check Gate		---	---	1,547.16	---	---
Srirampur Check Gate		---	---	1,447.86	---	---
Total - 800 Other Expenditure		571.15	571.15	3,566.17	---	(+) 100
Total - 01 National Highways		571.15	571.15	4,105.54	---	(+) 100
02 Strategic and Border Roads						
337Road Works		---	---	11,207.30	---	---
Construction		---	---	19,102.62	---	---
Work Charge		---	---	305.54	---	---
Muster Roll		---	---	85.04	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(g) Capital Account of Transport – Contd.						
5054 Capital Outlay on Roads and Bridges – Contd.						
02 Strategic and Border Roads – Contd.						
337 Road Works – Concltd.						
Implementation of Assam Accord Indo-Bangladesh Border Roads		---	---	4,938.97	---	---
Construction		---	---	1,185.94	---	---
Construction and Repairs of Indo-Bhutan Border Works		---	---	15.00	---	---
Total - 337 Road Works		---	---	36,840.41	---	---
800 Other Expenditure		---	---	98.51	---	---
Total - 02 Strategic and Border Roads		---	---	36,938.92	---	---
03 State Highways						
052 Machinery and Equipment		---	---	9,605.40	---	---
101 Bridges		---	---	3,547.02	---	---
Work Charged & Muster Roll						
Works		---	---	8,712.80	---	---
Total - 101 Bridges		---	---	12,259.82	---	---
337 Road Works						
		3,137.32	3,137.32	44,590.98	4,224.89	(-) 26
Establishment		---	---	2.53	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
General Road Works	---	---	1,44,151.17	---	---
Chief Minister Special Package for Special Focus on Construction of Border Area Roads & Bridges	242.85	242.85	20,192.42	237.37	(+) 2
Conversion of 1000 Nos. of SPT Bridges (New Scheme)	4,809.85	4,809.85	34,034.11	6,553.01	(-) 27
Contribution of Matching State Share for Construction of Railway Over Bridge	7,164.46	7,164.46	15,348.94	7,985.57	(-) 10
Construction of three New Flyovers at Dibrugarh Guwahati and Silchar	19,243.77	19,243.77	26,182.32	6,268.69	(+) 207
Construction of Roads in Tea Garden Labour Lines	13,644.65	13,644.65	61,925.05	14,234.18	(-) 4
ASOM Maala	35,000.00	35,000.00	65,000.00	15,000.00	(+) 133
Conversion of Conventional PMGSY Roads to ICBP Roads	12,000.00	12,000.00	51,987.50	4,987.50	(+) 141
Additional Cost beyond GOI sanction under PMGSY	15,200.00	15,200.00	18,526.35	3,326.35	(+) 357
Assam Road Network Improvement Project (ARNIP)	8,950.00	8,950.00	8,950.00	---	(+) 100
Chief Minister Special Package for Barak Valley	2,036.27	2,036.27	51,905.32	990.20	(+) 106
Assam Secondary Road Network Improvement Project (ASRIP)	9,700.00	9,700.00	9,700.00	---	(+) 100
State Share of PMGSY Works	21,032.95	21,032.95	93,903.99	25,161.00	(-) 16
Reconstruction of Flood Damaged Roads	11,580.32	11,580.32	29,473.62	16,629.80	(-) 30
State Priority Scheme	3,70,121.14	3,70,121.14	10,37,931.64	2,81,635.38	(+) 32
Chief Minister Special Package for Conversion of 500 Nos. of Wooden Bridges to RCC Bridge	---	---	7,483.00	---	---
Chief Minister Special Package for Conversion of 500 Numbers of Wooden Bridges to RCC Bridge	734.53	734.53	23,673.59	1,610.12	(-) 54

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337Road Works – Contd.					
Chief Minister Special Package for Construction/ Development of Road for Dhemaji District Division	---	---	2,657.20	73.75	(-) 100
C.M. Special Package for Construction/ Development of Road for Dhakuakhana District Division	---	---	1,278.95	84.56	(-) 100
PMGSY Works (Block Grant)	1,71,400.00	1,71,400.00	9,01,111.35	2,36,367.90	(-) 27
State Share for Utility Shifting relating to PMGSY Works under RCIP-IIIIII & Regular	---	---	1,000.00	---	---
Stare Share of PMGSY Long Span Bridges for Width beyond 5.50M to 7.50M	7,032.00	7,032.00	16,532.00	9,500.00	(-) 26
Works	---	---	82,556.94	---	---
Re-Construction of SPT Bridges damaged in the last recurring flood	---	---	554.45	---	---
Construction of Road from Katra to NH 31 at Sathmou via Koshtola NilpurBorajol Akona Nalbari (ACA)	---	---	97.04	---	---
Construction of Roads from NH 37 to LBT Road via Gaharipam Deohal in Tinsukia (One time ACA)	---	---	336.18	---	---
State Specific Scheme	---	---	86.28	---	---
Untied Special Central Assistance (SCA)	---	---	356.20	---	---
40 numbers of New Schemes	---	---	345.74	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(g) Capital Account of Transport – Contd.						
5054 Capital Outlay on Roads and Bridges – Contd.						
03 State Highways – Contd.						
337Road Works – Contd.						
Improvement of Kharguli Noommati Road from Jaipur to Planatorium		---	---	12.68	---	---
State Priority Scheme		---	---	32.33	---	---
Projected State Share of III Centrally Sponsored Scheme		---	---	98.94	---	---
Reconstruction of Flood Damage Roads (One time ACA)		---	---	700.00	---	---
Assam Vikash Yojana		---	---	14,311.58	---	---
Road Works (Specific Scheme)		---	---	131.87	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(g) Capital Account of Transport – Contd.						
5054 Capital Outlay on Roads and Bridges – Contd.						
03 State Highways – Contd.						
337 Road Works – Contd.						
Road Works (One time ACA)	---	---	14,905.36	---	---	
Untied SCA Fund	---	---	13,223.29	---	---	
Tied ACA Fund	---	---	18,498.72	---	---	
Consruction of Road from Barmibari Bartala to Addapatty-Noruwa PMGSY with RCC Br. 3/1 over Mora Chawikuwa River in Nalbari District	---	---	412.07	---	---	
Construction of Road with 4 Nos. of RCC Bridge from East Balia to Bojorbond via Chatal under Karimganj District	---	---	315.37	---	---	
Improvement of Bakrapara Latakata Road up to Meghalaya Border at South Ganesh Nagar under Guwahati City Division	---	---	1,184.60	---	---	
Development of Rural Road not covered under PMGSY under Tinsukia District ( Length 20.60 Km.)	---	---	160.84	---	---	
Development of Rural Road not Covered under PMGSY under Dibrugarh District ( Length 30.73 Km.)	---	---	40.08	---	---	
Improvement of Dhurasapkhanda Pukhuri Road from Morigaon Rural Road Division	---	---	220.71	---	---	
Construction of RCC Bridge No.1/1 on Panibagara to BB Road via Hatigaon under Morigaon RR Division	---	---	396.50	---	---	
Improvement of Japari Gerua Kuhutali Road under Morigaon Rural Road Division	---	---	166.85	33.25	(-) 100	
Construction of Road by Paver Block from Barchala PWD Road to Durabari and Bhangamandir PWD to Jorpukuri etc	---	---	538.15	---	---	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(g) Capital Account of Transport – Contd.</b>						
<b>5054 Capital Outlay on Roads and Bridges – Contd.</b>						
<b>03 State Highways – Contd.</b>						
337Road Works – Contd.						
Construction of PNGB Panibari Road to Panibari Digboi Town	---	---	144.67	---	---	
Multipurpose Car Parking at Mangaldoi Town Mangaldao	---	---	364.94	---	---	
Construction of Road from Kachari Pathar to Puali Pathat & Construction of Sensua Ali	---	---	65.64	---	---	
Construction of Road from NH-31 to Parabhara via Madulizar Boonmazar Pam-Barpeta	---	---	64.82	---	---	
Construction of Road Network Leading to Bogibeel Bridge Over River Brahmaputra-Tingkhong Ghat Road	---	---	233.61	---	---	
Improvement of Dr. B.N. Saikia Road Guwahati	45.62	45.62	45.62	---	(+) 100	
Footover Bridge at Busy Intersection in Guwahati City (Adabari Chandmari Maligaon Chariali Ganeshguri near Indian Airlines and Paltan Bazar near DC Court)	---	---	26.29	---	---	
Ongoing Works for Other Roads under Untied SCA	827.04	827.04	6,940.91	259.93	(+) 218	
Construction of Road by Paver Block from Beradbasti (Tangni Basti) via SingriBagariRabha Goan Bhyanbasti	---	---	26.81	---	---	
Construction of RCC Covered Drain from Ch. 2175 M to 3075 M with RCC Crossed of Guwahati Sonapur to Sixmile	---	---	72.04	---	---	
Mt.Bt. Road from Bandarmari to Fakkuruddin Ali Ahmed Road via Barghop ManijaroniBarson Bride No.1/3	---	---	85.09	---	---	
Construction of Mt. Bt. Topping Road from Zohamari to Ranagarh Banglajhora with provision of RCC Culvert	---	---	88.02	---	---	
Spectator Galary including Public Utilities at Golaghat Sports Complex	---	---	848.25	---	---	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(g) Capital Account of Transport</b>						
<b>5054 Capital Outlay on Roads and Bridges – Contd.</b>						
<b>03 State Highways – Contd.</b>						
337Road Works – Contd.						
Construction of RCC Bridge over River Dessang on Gaurisagar Moran Road	---	---	883.55	---	---	
Construction of Aatmaram Gogoi Ali to Dhodar Ali via Nutun Mati Nathgaon	---	---	325.24	---	---	
Dakhi Moukhuwa and Islampatti under Golaghat RRD						
Construction of RCC Bridge No.15/3 over River Amreng on Kheroni Ronganabong Road	---	---	219.83	---	---	
Construction of RCC Bridge No.15/3 of ROB Furkating Bypass of Golaghat Merapani Road near Golaghat Railway Station in Replacement of LC Gate No.ST-70	381.88	381.88	4,236.96	64.05	(+) 496	
Construction of Dhula Chapori Road from CH-2.85 Km.to 5.65 Km. & Cross Drainage of SPT Work in Darang District Mangaldoi RRD	---	---	702.83	---	---	
Improvement of Road from Dheramajuli to Garuduba PWD Road including Conversion SPT Bridge No.4/3 into RCC Bridge No.4/3 over Belsiri River	---	---	1,275.71	18.85	(-) 100	
Construction of Road from Alikan Diruwa Chowk to Gharabaha including RCC Bridge No.2/1 in Nalbari District	---	---	573.09	---	---	
Improvement (i) Dumuni Chouki to Kuruwa Road (ii) Khandajan to Sanowa Road (iii) Malibaritari Road including Cross Drainage Works in Darang District	65.32	65.32	1,645.68	---	(+) 100	
Construction of Lekhapani-Faneng Concrette Bridge on Tirap River Margheriata	325.46	325.46	1,120.82	506.19	(-) 36	
Improvement and Widening of Borkhat Borni Road Guwahati	---	---	1,524.11	---	---	
Alt Road to Gnb Road from Chandmari Red Cross Hospital Road Point to Mc Road via Nizara Par Nabagraha Karnachai Guwahati	---	---	454.02	---	---	

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(g) Capital Account of Transport – Contd.</b>						
<b>5054 Capital Outlay on Roads and Bridges – Contd.</b>						
<b>03 State Highways – Contd.</b>						
337Road Works – Contd.						
Construction of Road and Byelane Gouripur Town with Provision of Drain cum Footpath under PWD Dhubri Road	---	---	429.92	---	---	
Improvement and Widening of Guwahati Fatasil Road and Construction of Footpath cum Drain at Gorchuk NH-37 under Guwahati City-1	---	---	2,740.34	---	---	
Construction of MT & BT Road from Katanala Village to Da-Garoimari	---	---	979.27	---	---	
Madhabdev LP School & RCC Bridge over Belsirijan via Bachasimalu						
Construction of MT & BT from SDBC Road from Chamata HS School	82.95	82.95	1,752.37	68.50	(+) 21	
Belsor Ragamancha Jamartal via Rubiabathan to Chamata Girls HS School with Culvert						
Widening and Strengthening of Pachitia Morigaon Barangabari Road	---	---	591.23	---	---	
500 KM of all Weather Road under MPNA	90.99	90.99	13,752.05	48.15	(+) 89	
Construction of Alternative Road from Khanapara (Kainadhara to LGB International Airport)	---	---	160.00	---	---	
Construction of Roads from Katra to NH-31 at Sathmau via Kashtola Nilpur Borajal HS School Akona etc.	---	---	143.73	---	---	
Imrovement of Bordoloni to Khalihamari (SBG) Road including Construction of SPT Bridge to RCC Bridge at Dhemaji	---	---	557.12	---	---	
Construction of RCC Bridge over River Singra with Improvement of Hahim Singra Road connecting Nowpara & Bakrapara	---	---	749.05	---	---	
Construction of Alternate Road from GS Road to Kahilipara Lal Ganesh Road via GMC Road under Guwahati City	---	---	446.37	19.54	(-) 100	
Improvement of Pramathesh Barua Road at Gauripur Town under Dhubri	---	---	103.36	---	---	



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(g) Capital Account of Transport – Contd.</b>						
<b>5054 Capital Outlay on Roads and Bridges – Contd.</b>						
<b>03 State Highways – Contd.</b>						
337 Road Works – Contd.						
Rural Road Division						
Improvement of Pratapganj Kherbari Road in Amingaon Bazar Area under Dhubri Rural Road Division						
Construction of approach of Dakhin Beltola from NH-37 Bye Pass at Lalmati under Guwahati City Division						
Improvement of Deka Gaon Road including Construction of RCC Bridge No. 2/3 under Jorhat Rural Road Division						
M&T of Road from Bhalukdhara-Singri Road upto Bhutia Ali of Natun Sirajuli of Sonitpur Rural Division						
M&T of Road from Old Ghora RCC Bridge to Gohra HS via Bahbari GP & Nahoroni Buragaon of Sonitpur						
Strengthening & Widening of Road from NH-52 to Gupteswar Temple at Singri and Cahitalmari of Sonitpur						
Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)						
500 Km. of all Weather Road under MPNA (One time ACA)						
Construction of Alternative Road from Khanapara to LGB Airport (One time ACA)						

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Concltd.					
State Specific Scheme (Development of Specific Road)		124.16	124.16	8,148.71	336.26 (-) 63
Fakuruddin Ali Ahmed Paki Path Nirman Achari (Construction of 500 KM All Weather Road in LAC. Char & Border Areas)		530.68	530.68	23,101.05	838.75 (-) 37
Construction of Road from Surajnagar Milijuli Path to Dolbari Main Road		---	---	56.85	---
Construction of Road from Surjyanagar Corner Place to Dolbari fro M&BT		---	---	39.25	---
Chief Minister's Special Package for Barak Valley		---	---	827.90	---
Other Works each costing below ₹ 5 crore		---	---	15,285.22	---
Construction of Metalling & Blacktopping of Road from Lotamari to Joleswari via Bandorpur Fatwibari (8 K.M.) BTC Area		---	---	90.00	---
Total - 337 Road Works		7,15,504.21	7,15,504.21	29,24,342.20	6,37,087.37 (+) 12
799 Suspense					
Miscellaneous Public Works Advances		---	---	32,358.00	---
800 Other Expenditure					
Assistance to the Bodoland Autonomous Council					
Scheduled Caste Component Plan		---	---	23.41	---
Tribal Sub Plan		---	---	576.66	---
Other than TSP & SCCP		---	---	174.60	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
800 Other Expenditure – Contd.					
Assistance to the Lalung (Tiwa) Autonomous Council					
Scheduled Caste Component Plan	---	---	10.62	---	---
Tribal Sub Plan	---	---	32.29	---	---
Other than TSP & SCCP	---	---	18.00	---	---
Assistance to the Mising Autonomous Council					
Scheduled Caste Component Plan	---	---	31.40	---	---
Tribal Sub Plan	---	---	170.15	---	---
Other than TSP & SCCP	---	---	35.79	---	---
Assistance to the Rabha Hasong Autonomous Council					
Tribal Sub Plan	---	---	19.16	---	---
Other than TSP & SCCP	---	---	82.98	---	---
Other Expenditure	---	---	11,738.28	---	---
District Roads	2,874.77	2,874.77	32,424.57	12,259.50	(-) 77

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Concl'd.					
800Other Expenditure – Concl'd.					
Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges	83,130.43	83,130.43	3,68,672.27	46,958.65	(+) 77
Counterpart Funding against Bridges under PMGSY proposed to be Utilised through ASRB Works	---	---	20,889.31	---	---
Projected State Share of NABARD	7,024.06	7,024.06	24,963.80	1,699.23	(+) 313
Total - 800 Other Expenditure	93,029.26	93,029.26	4,81,250.18	60,917.38	(+) 53
911 Deduct-Recoveries of Overpayments	---	---	(-)5,000.00	(-)5,000.00	(-) 100
Total - 03 State Highways	8,08,533.47	8,08,533.47	34,54,815.60	6,93,004.75	(+) 17
04 District & Other Roads					
010Other than Minimum Needs Programme	---	---	21,323.96	---	---
District Roads ARIASP (World Bank Project)	---	---	13,067.84	---	---
Grants in aid to ARIASP Society (EAP)	---	---	4,718.76	---	---
Assam P.W.D. Computerisation (EAP)	---	---	666.67	---	---
Assam State Road Project	---	---	1,26,766.55	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>					
<b>(g) Capital Account of Transport – Contd.</b>					
<b>5054 Capital Outlay on Roads and Bridges – Contd.</b>					
<b>04 District &amp; Other Roads – Contd.</b>					
010Other than Minimum Needs Programme – Concltd.					
District Roads (ARIASP) (WBP)	---	---	33,924.35	---	---
Grants in aid to ARIASP Society	---	---	18,333.43	---	---
Establishment	---	---	7,537.81	---	---
Assam State Road Project (World Bank) (EAP)	---	---	733.92	---	---
District and Other Roads (General) (MNP)					
Works	---	---	31.34	---	---
Rural Roads MNP	---	---	9,642.19	---	---
Rural Roads OMNP	---	---	2,052.87	---	---
Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)	62,400.00	62,400.00	1,55,900.00	44,000.00	(+) 42
Assam Agricultural Competitiveness Project (World Bank)	---	---	12,277.86	---	---
Assam State Roads Project (World Bank) EAP	---	---	10,102.06	---	---
<b>Total - 010 Other than Minimum Needs Programme</b>	<b>62,400.00</b>	<b>62,400.00</b>	<b>4,17,079.61</b>	<b>44,000.00</b>	<b>(+) 42</b>
337Road Works	---	---	4,894.89	---	---
General Road Works	4,974.96	4,974.96	55,550.86	6,744.35	(-) 26

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
04 District & Other Roads – Contd.					
337Road Works – Concltd.					
Works	---	---	24,532.02	---	---
Baithalansu District Council Metalling & Blacktopping under Khami Sub-Division	---	---	29.63	---	---
Total - 337 Road Works		4,974.96	4,974.96	85,007.39	6,744.35 (-) 26
796Tribal Area Sub-Plan					
Works	5,336.35	5,336.35	35,050.19	1,975.84	(+) 170
799Suspense					
Miscellaneous Public Works Advances	---	---	55,836.53	---	---
800Other Expenditure					
Other Works	---	---	4,126.49	---	---
Scheduled Caste Component Plan					
Machinery & Equipment	---	---	32.59	---	---
Works	5,329.91	5,329.91	88,928.28	4,803.36	(+) 11
Other Expenditure					
	---	---	18,044.13	---	---

# 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(g) Capital Account of Transport – Contd.						
5054 Capital Outlay on Roads and Bridges – Concl'd.						
04 District & Other Roads – Concl'd.						
800Other Expenditure – Concl'd.						
Other works each costing below ₹ 5 crore		---	---	15,295.51	---	---
Total - 800 Other Expenditure		5,329.90	5,329.90	1,31,459.69	4,803.36	(+) 11
911Deduct-Recoveries of Overpayments		---	---	(-)2,343.60	---	---
Total - 04 District & Other Roads		78,041.21	78,041.21	7,22,805.13	57,523.54	(+) 36
80 General						
001Direction and Administration		---	---	96.63	---	---
Execution (General)		---	---	3.07	---	---
789Special Component Plan for Scheduled Caste		---	---	88.92	---	---
799Suspense						
Miscellaneous Public Works Advances		---	---	88,845.33	---	---
800Other Expenditure		---	---	0.19	---	---
Total - 80 General		---	---	89,034.14	---	---
Total - 5054		8,87,145.83	8,87,145.83	43,07,699.34	7,50,528.29	(+) 18
5055 Capital Outlay on Road Transport						
050Lands and Buildings		---	---	253.34	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(g) Capital Account of Transport – Contd.</b>						
<b>5055 Capital Outlay on Road Transport – Contd.</b>						
050 Lands and Buildings – Contd.						
Works						
Construction of DTO Office in Morigaon	---	---	95.16	---	---	
Construction of DTO Office in Karbi Anglong	---	---	404.10	---	---	
Construction of DTO Office in Nagaon	---	---	41.74	---	---	
Construction of DTO Office in Majuli	8.00	8.00	24.91	16.91	(-) 53	
Construction of DTO Office in Caharadeo	5.01	5.01	22.11	17.10	(-) 71	
Construction of DTO Office in Hojai	25.10	25.10	67.20	42.10	(-) 40	
Modernisation/ Upgradation of DTO Offices in the State	---	---	163.57	---	---	
Mohanbari Airport Dibrugarh	---	---	610.67	---	---	
Lilabari Airport	356.15	356.15	2,063.23	---	(+) 100	
Silchar Airport	5,000.00	5,000.00	5,000.00	---	(+) 100	
Jorhat Airport	15,609.31	15,609.31	15,609.31	---	(+) 100	
LGB International Airport Guwahati	406.29	406.29	21,947.66	---	(+) 100	
One time ACA/ SPA Augmentation of ASTC Fleet	---	---	5,000.00	---	---	
Construction of RTA and STA Building	---	---	500.00	---	---	
Employment Generation Scheme						
For Covering 200 nos. of Employees under Voluntary Retirement Scheme	---	---	1,500.00	---	---	
For Chief Minister Special Scheme (Rural Connectivity)	---	---	7,000.00	---	---	
Construction of Bus Terminal at Chowkidingi Dibrugarh (ACA)	---	---	272.00	---	---	



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5055 Capital Outlay on Road Transport – Contd.					
050 Lands and Buildings – Concltd.					
Construction of Bus Terminus at Sibsagar (ACA)	---	---	110.59	---	---
Total - 050 Lands and Buildings	21,409.86	21,409.86	60,685.59	76.11 (+)	28,030
102 Acquisition of Fleet	---	---	381.00	---	---
103 Workshop Facilities	---	---	23.23	---	---
190 Investments in Public Sector and Other Undertakings	---	---	5,961.28	---	---
Share Capital Contribution to Assam Road Transport Corporation	---	---	23,889.31	---	---
JNNURM Funding Scheme	---	---	6,478.97	---	---
Central Share	---	---	6,110.50	---	---
State Share	---	---	4,920.00	---	---
The Central Road Transport Corporation Guwahati	---	---	9.50	---	---
Assam State Transport Corporation (A.S.T.C.)	---	---	24,105.56	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	71,475.12	---	---
799 Suspense	---	---	5.00	---	---
800 Other Expenditure	---	---	186.95	---	---
Other Expenditure	---	---		---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5055 Capital Outlay on Road Transport – Contd.					
800Other Expenditure – Concl'd.					
Dharmajyoti	40.00	40.00	490.00	---	(+) 100
Regional Connectivity Scheme (RCS)					
Airport	3,679.12	3,679.12	6,199.23	510.00	(+) 621
UDAN International	---	---	1,140.00	---	---
Financial Assistance to Assam Road Transport					
Financial Incentive for Public Vehicle	---	---	2,500.00	---	---
Development of ASTC Stations					
Inter-State Bus Terminus (ISBT) Tezpur	740.00	740.00	1,618.66	428.66	(+) 73
Inter-State Bus Terminus (ISBT) Khanapara	80.00	80.00	509.08	102.62	(-) 22
Development of Majuli Station	---	---	97.44	---	---
e-Transport (Computersation Project)					
Procurement of IT Equipment & e-Governance	---	---	99.97	---	---
Installation of C.C.TV in all District Offices	19.99	19.99	59.96	---	(+) 100
Card Readers/ e-Challan Machines & Adoption of Digital Technology	---	---	150.00	---	---
Total - 800 Other Expenditure	4,559.11	4,559.11	13,051.29	1,041.28	(+) 338
902Deduct amount met from the Depreciation Reserve Fund	---	---	(-)150.99	---	---
Total - 5055	25,968.97	25,968.97	1,45,470.24	1,117.39	(+) 2,224

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	<i>(Figures in italics represent charged expenditure)</i>					
			<i>(In lakh of ₹)</i>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(g) Capital Account of Transport – Contd.</b>						
<b>5056 Capital Outlay on Inland and Water Transport – Contd.</b>						
101 Landing Facilities						
Construction of 15 Nos. 17 M Long Floating Terminals	---	---	50.08	---	---	
Construction of 15 Nos. of 17.0 M long Floating Terminal at 15 Ghat on the River Barak (NW-16)	---	---	50.42	---	---	
Construction of 25 Nos. of 17.0 M long Floating Terminal at 25 Ghat on the River Brahmaputra	112.00	112.00	220.00	108.00	(+) 4	
Construction of 16 Nos. of 25.0 M long Floating Terminal at 16 Ghat on the River Brahmaputra	---	---	94.06	94.06	(-) 100	
Central Share	25.16	25.16	248.47	---	(+) 100	
<b>Total - 101 Landing Facilities</b>	<b>137.16</b>	<b>137.16</b>	<b>663.03</b>	<b>202.06</b>	<b>(-) 32</b>	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5056 Capital Outlay on Inland and Water Transport – Contd.					
104Navigation					
Headquarters Establishment					
Construction of 2 Nos. 28.0 M Long Steel Catarman for Majuli Based Ferry Services	---	---	265.34	---	---
Construction of 4 Nos. 16.0 M Long Steel Shallow Draft Boat on the River Barak (Sonabari Ferry Gandhighat Ferry Annapurna Ferry Rajnagar Ferry Service)	---	---	67.98	---	---
Construction of 2 Nos. 22.00 M Long Scale Mar-Boat (Catamaran) for Sadiya and Dhubri Ferry Service on the River Brahmaputra	22.26	22.26	220.57	30.81	(-) 28
Construction of 2 Nos. 30 M Long Steel RPL Ferry Vessel for Sadiya and Dhubri Ferry Service on River Brahmaputra	---	---	289.71	---	---
Construction of 1(One) 24.5 M Long Twin Screw Survey cum Emergent Duty Boat Equipped required Safety Measure	---	---	132.24	---	---
Construction of 2 Nos. 16m Long Steel Shadow Draft Boats (SDB) for Enforcement Purpose on River Brahmaputra	18.34	18.34	47.48	---	(+) 100
Construction of 2(Two) Nos. 20.0 M Long A.C Single Boat to be Utilised as Cruise Vessel for Commercial Upgradation	---	---	27.92	---	---
Site Preparation & Construction of Boundary Wall at Government allotted Land for Construction of Office Building at Goalpara	---	---	16.69	---	---
Restructuring/ Renovation of Old Vessel under IWT Directorate	40.00	40.00	108.36	---	(+) 100
Construction of Different Capacities Wooden Boats for Augmentation of Fleet under Majuli based Ferry Services	---	---	135.51	---	---
Ferry Service on River Bramhaputra (Guwahati to North Guwahati)	---	---	64.57	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Concl'd.					
5056 Capital Outlay on Inland and Water Transport – Concl'd.					
104Navigation – Concl'd.					
Assam Inland Water Transport Development Society					
EAP for IWT Development	3,348.00	3,348.00	8,148.00	3,200.00	(+) 5
Total - 104 Navigation	3,428.60	3,428.60	9,524.37	3,230.81	(+) 6
190Investments in Public Sector and Other Undertakings					
Central Inland Water Transport Corporation	---	---	85.65	---	---
800Other Expenditure					
Government Transport Services Working Expenses - Major Ferry Services					
Restructuring/ Renovation of Old Ferry Vessel under Various IWT Division	104.65	104.65	296.70	21.36	(+) 390
Total - 800 Other Expenditure	104.65	104.65	296.70	21.36	(+) 390
Total - 5056	3,670.40	3,670.40	10,569.75	3,454.23	(+) 6
Total - (g) Capital Account of Transport	9,16,785.21	9,16,785.21	44,63,741.74	7,55,099.92	(+) 21
(h) Capital Account of Communication					
5275 Capital Outlay on Other Communication Services					
800Other Expenditure					
	---	---	1.07	---	---
Total - 5275	---	---	1.07	---	---
Total - (h) Capital Account of Communication	---	---	1.07	---	(+)

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)		(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(i) Capital Account of Science Technology and Environment					
5425 Capital Outlay on Other Scientific and Environmental Research					
800Other Expenditure					
Guwahati Planetarium	67.68	67.68	241.08	14.36	(+) 371
Strengthening of ASTE Council					
Bigyan Bhawan Building Grant	80.00	80.00	193.12	49.96	(+) 60
Popularisation of Science					
District Science Centres	233.79	233.79	490.28	156.52	(+) 49
Bio-Technology Park					
Construction of Incubation Centre	240.52	240.52	714.85	474.33	(-) 49
Setting up of New Planetarium at Nalbari North Lakhimpur Kokrajhar and Other Places	50.88	50.88	106.98	25.73	(+) 98
Science City	400.00	400.00	1,013.01	141.31	(+) 183
New Planetarium at Six Locations	400.00	400.00	457.37	57.37	(+) 597
Total - 800 Other Expenditure	1,472.87	1,472.87	3,216.69	919.58	(+) 60
Total - 5425	1,472.87	1,472.87	3,216.69	919.58	(+) 60
Total - (i) Capital Account of Science Technology and Environment	1,472.87	1,472.87	3,216.69	919.58	(+) 60

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22			Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)		(In lakh of ₹)			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(j) Capital Account of General Economic Services</b>						
<b>5452 Capital Outlay on Tourism</b>						
<b>01 Tourist Infrastructure</b>						
001 Direction and Administration	---	---	22.50	---	---	---
101 Tourist Centre	---	---	370.50	---	---	---
Development of Sri Sri Keshab Charan Atta Bhatowakuchi Than	---	---	25.00	---	---	---
102 Tourist Accommodation	---	---	73.34	---	---	---
Construction	949.52	949.52	5,852.40	710.20	(+) 34	
Extension of Office Building of the Directorate of Tourism Assam Guwahati	---	---	8.40	---	---	---
Development of Tourism Infrastructure at Hajo	---	---	100.00	---	---	---
Tea Museum at Dibrugarh	80.00	80.00	274.00	---	(+) 100	
Headquarters Establishment	24.18	24.18	41.89	---	(+) 100	
Tourist Information Office-cum-Transit Camp	5.60	5.60	11.60	6.00	(-) 7	
Construction of Tourist Rest House	84.64	84.64	940.22	200.58	(-) 58	
Development of Tourist Spot	---	---	1,972.07	---	---	---
Tourist Recreatioinal Centre at Ramnagar Anowa	---	---	3.00	---	---	---
Construction of Tourist Spots	657.79	657.79	4,901.20	841.24	(-) 22	
Damodhar Dham Satra Nalbari	---	---	0.67	---	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(j) Capital Account of General Economic Services – Contd.</b>						
<b>5452 Capital Outlay on Tourism – Contd.</b>						
<b>01 Tourist Infrastructure – Contd.</b>						
102 Tourist Accommodation – Contd.						
Renovation of Tourist Lodge/ Picnic Cottage						
Nabagraha	---	---	6.00	---	---	
Construction of Pilgrim Cottage						
Damodhar Dham Satra Nalbari	---	---	5.40	---	---	
Development						
Development of Gandhibag Cachar with Water Sport Facilities	---	---	7.27	---	---	
Tourist Infrastructure Projects	---	---	15.00	---	---	
Hotel Brahmaputra Ashok	---	---	892.38	---	---	
Hotel in Majuli	132.42	132.42	199.92	47.50	(+) 179	
Destination Development on Bank of Brahmaputra Guwahati	---	---	160.73	---	---	
Destination Development on Bank of Koyakujia lake North Salmara	---	---	303.27	---	---	
Development of Samaguri Lake-Morikolong-Badulikganga-Chapanalla-Akashiganga Tourist Circuit in Assam	---	---	348.00	---	---	
Central Share	---	---	87.19	---	---	
Integrated Development of Tourist Circuit in Assam	---	---	87.55	---	---	
Development of N.E.Circuit	---	---	56.00	---	---	



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**


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Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
	(Figures in italics represent charged expenditure)					
			(In lakh of ₹)			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(j) Capital Account of General Economic Services – Contd.</b>						
<b>5452 Capital Outlay on Tourism – Contd.</b>						
<b>01 Tourist Infrastructure – Contd.</b>						
102 Tourist Accommodation – Contd.						
Development of Kamakhya and Satellite Pilgirmage Town-ship of Hajo			---	---	218.27	---
Tourist Arrival cum Reception Centre			---	---	71.77	---
Development of Sualkuchi as Tourist Destination in Assam			---	---	352.53	---
Development of Sathebari-Barpeta-Patbosi-Konora-Sorbhog Heriotage circuit in Assam			---	---	566.46	---
Circuit Development of Manas-Guwahati-Kaziranga			---	---	116.20	---
Development of Dhubri-Goalpara-Guwahati-Silchar Karmganj			---	---	36.96	---
Development Tourist Destination of Samaguri Lake in Nagaon			---	---	278.41	---
Economic Tourist at Lungsung						
Majuli			---	---	50.00	---
Wayside Facilities						
Chapor			---	---	584.64	---
Project Resort on Heritage and Eco-Tourism Resort at Majuli			---	---	57.04	---
Capacity Building Service Provisions			---	---	2.00	---
Information and Technology			---	---	90.00	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)			(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(j) Capital Account of General Economic Services – Contd.						
5452 Capital Outlay on Tourism – Contd.						
01 Tourist Infrastructure – Contd.						
102 Tourist Accommodation – Contd.						
Destination of Haflong in N.C.Hills alongwith Heliport in Assam		---	---	321.97	---	---
Development & Beautification of Historical Place- Habung		---	---	90.00	---	---
Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities		10.69	10.69	3,051.82	285.00	(-) 96
Infrastructure Development for Destinations and Circuits		---	---	92.00	---	---
Development of Kamakhya Temple and Pilgrimage Destination in and around Guwahati under PRASAD		---	---	679.52	---	---
Development of Barak Valley and Two Hills Districts in Assam		---	---	121.08	---	---
Development of Tourist Circuit House Kaliabor-Jakhlananda-Nagaon in Assam						
Central Share		---	---	133.38	---	---
Development of Tourist Circuit House Kaziranga-Sivsagar-Jorhat (East Assam Circuit)						
Central Share		---	---	1.46	---	---
Development of Buddhist Tourist Circuit House in Assam		---	---	17.00	---	---
Central Share		---	---	51.01	---	---
Upgradation of Sound & Light Show at Talatal Ghar		---	---	7.50	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(j) Capital Account of General Economic Services – Contd.						
5452 Capital Outlay on Tourism – Contd.						
01 Tourist Infrastructure – Contd.						
102 Tourist Accommodation – Concl'd.						
Other Works each costing below ₹ 5 crore	---	---	921.36	---	---	
Development of Halflong Tourist Circuit	---	---	200.00	---	---	
Renovation of Prashanti Lodges	400.00	400.00	620.00	---	(+) 100	
Development of Tourist Infrastructure including Ghat Jetties along the Brahmaputra Riverways						
Central Share	---	---	13.00	---	---	
Integrated Development of Tourist Circuit Orang-Tezpur-Bhalukpong-Biswanath Chariali-Gohpur						
Central Share	---	---	154.94	---	---	
Integrated Development of Dhubri-Mahamaya-Barpeta-Hajo Circuit in Assam	---	---	83.46	---	---	
Celebration of Rass Festival at Majuli/ Bodo National Festival / Holding of Jaipor Rain Forest	---	---	45.00	---	---	
Tourism Awareness Programme for Taxi/ Coach Drivers in selected Tourist Destination	---	---	6.63	---	---	
Total - 102 Tourist Accommodation	2,344.84	2,344.84	25,382.91	2,090.52	(+) 12	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	(Figures in italics represent charged expenditure)				
			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(j) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Contd.					
01 Tourist Infrastructure – Concl'd.					
190Investments in Public Sector and Other Undertakings					
Assam Tourism Development Corporation	---	---	46.00	---	---
800Other Expenditure	---	---	1,139.64	---	---
Construction	---	---	285.26	---	---
Development					
Shan Ghat Temple at Khoraghat (Mahamaya)	---	---	3.50	---	---
Construction of Bodoland Movement Cementary cum Tourist Centre at Deborgaon Kokrajhar	---	---	1,039.67	---	---
Total - 800 Other Expenditure	---	---	2,468.07	---	---
911Deduct-Recoveries of Overpayments	---	---	(-)142.97	---	---
Total - 01 Tourist Infrastructure	2,344.85	2,344.85	28,172.02	2,090.52	(+) 12
80 General					
104Promotion and Publicity	---	---	123.05	---	---
Tourist Information and Publicity	---	---	56.64	10.07	(-) 100
Total - 80 General	---	---	179.69	10.07	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year	
	Charged/ Voted	Total				
(Figures in italics represent charged expenditure)		(In lakh of ₹)				
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>						
<b>(j) Capital Account of General Economic Services – Contd.</b>						
<b>5452 Capital Outlay on Tourism – Concltd.</b>						
Total - 5452		2,344.84	2,344.84	28,351.71	2,100.59	(+) 12
<b>5465 Investments in General Financial and Trading Institutions</b>						
<b>01 Investments in General Financial Institutions</b>						
190 Investments in Public Sector and Other Undertakings Banks <i>etc.</i>						
Director Institutional Finance Cell						
Recapitalisation Assistance		1,684.00	1,684.00	1,684.00	---	(+) 100
Share Capital Contribution to Regional Rural Banks		---	---	1,115.86	---	---
Total - 190 Investments in Public Sector and Other Undertakings Banks <i>etc.</i>		1,684.00	1,684.00	2,799.86	---	(+) 100
800Other Expenditure						
Purchase of Equity Share of GSTIN from ICICI bank and HDFC Bank by Government of Assam		---	---	8.23	8.23	(-) 100
911Deduct-Recoveries of Overpayments		---	---	---	---	---
Total - 01 Investments in General Financial Institutions		1,684.00	1,684.00	2,808.09	8.23	(+) 204
<b>02 Investment in Trading Institutions</b>						
190 Investments in Public Sector and Other Undertakings						
Director Institutional Finance Cell						
Enhancing Stake in NRL		1,21,688.00	1,21,688.00	1,21,688.00	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22			Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total	Expenditure to end of 2021-22	Expenditure during 2020-21
<i>(Figures in italics represent charged expenditure)</i>			<i>(In lakh of ₹)</i>	
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>				
<b>(j) Capital Account of General Economic Services – Contd.</b>				
<b>5465 Investments in General Financial and Trading Institutions – Concl'd.</b>				
<b>02 Investment in Trading Institutions – Concl'd.</b>				
190 Investments in Public Sector and Other Undertakings – Concl'd.				
The Associated Industries (Assam) Ltd.	---	---	23.19	---
The Assam State Film (Finance and Development) Corporation	---	---	4.64	---
<b>Total - 190 Investments in Public Sector and Other Undertakings</b>	<b>1,21,688.00</b>	<b>1,21,688.00</b>	<b>1,21,715.83</b>	<b>---</b>
<b>Total - 02 Investment in Trading Institutions</b>	<b>1,21,688.00</b>	<b>1,21,688.00</b>	<b>1,21,715.83</b>	<b>---</b>
<b>Total - 5465</b>	<b>1,23,372.00</b>	<b>1,23,372.00</b>	<b>1,24,523.92</b>	<b>8.23 (+)14,990</b>
<b>5475 Capital Outlay on other General Economic Services</b>				
101 Lands Ceilings (Other than Agricultural Land )	---	---	8.02	---
102 Civil Supplies				
Share Capital contribution to Primary Consumers Co-operatives	---	---	60.93	---
Share Capital contribution to Consumers Co-operatives	---	---	31.10	---
Share Capital contribution to Consumers Co-operative	---	---	58.87	---
<b>Total - 102 Civil Supplies</b>	<b>---</b>	<b>---</b>	<b>150.90</b>	<b>---</b>
202 Compensation to Land Holders on Abolition of Zamindari System	---	---	295.53	---
800 Other Expenditure	---	---	0.88	---
902 Deduct amount met from Zamindari Abolition Fund	---	---	(-)295.53	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2021-22		Expenditure to end of 2021-22	Expenditure during 2020-21	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
(Figures in italics represent charged expenditure)			(In lakh of ₹)		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES- Concl.				
(j)	Capital Account of General Economic Services – Concl.				
5475	Capital Outlay on other General Economic Services – Concl.				
Total - 5475		---	---	159.80	---
Total - (j) Capital Account of General Economic Services		1,25,716.84	1,25,716.84	1,53,035.42	2,108.82
Total - C. CAPITAL ACCOUNT OF ECONOMIC SERVICES		16,26,252.03	16,26,252.03	83,91,595.74	9,52,659.57
Total -		20,12,583.18	20,12,583.18	1,05,44,352.88	12,39,939.20
Salaries*		---	---	---	27,985.16
Grants-in-Aid*		6,16,869.50	6,16,869.50	30,33,157.00	5,64,047.35

\* Total of the object head is included in the Grand Total.

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**  
**EXPLANATORY NOTES**

**CAPITAL EXPENDITURE**

Expenditure on Capital Accounts - The expenditure on capital account increased from ₹ 12,39,939.2 lakh in 2020-21 to ₹ 20,12,583.18 in 2021-22. The increase of ₹ 7,72,643.98 lakh was mainly as under:-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2021-22</b>	<b>2020-21</b>		
	<b>(In lakh of ₹)</b>			
4070 Capital Outlay on other Administrative Services	31,378.67	21,934.75	9,443.92	Mainly due to increase in expenditure under State Signature Scheme and Foreigner's Tribunal etc.
4202 Capital Outlay on Education, Sports, Art and Culture	60,132.46	7,239.00	52,893.46	Mainly due to fresh expenditure under Assam Rural Infrastructure Fund (RIDF) NABARD Loan component, Establishment of 10 New Law Colleges, Construction of new BEd Colleges including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M) and increase in expenditure under Construction of Stadium at Sualkuchi and North Lakhimpur etc.
4210 Capital Outlay on Medical and Public Health	93,373.72	52,132.23	41,241.49	Mainly due to increase in expenditure for Hospital and Dispensaries under Rural Health Services, Headquarters Establishment, Super Speciality Hospital of GMCH, Setting up of Medical College at Nagaon, Kokrajhar, Dhubri, Improvement of Infrastructure of GMCH, AMCH & SMCH, Establishment of Govt. Dental Colleges and fresh expenditure under 200 Bedded Cancer Hospital in GMCH, Civil Works of SMCH and Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, Morigaon, Bongaigaon, Dhubri and Golaghat etc.
4217 Capital Outlay on Urban Development	61,904.03	14,339.32	47,564.71	Mainly due to increase in expenditure under City Infrastructure, Central and State Share for Assam Infrastructure Project (ADB), Improvement of Infrastructure of Guwahati City and fresh expenditure South Guwahati Central & North Guwahati Water Supply Project (JICA) etc.



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**  
**EXPLANATORY NOTES**

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**CAPITAL EXPENDITURE**

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2021-22</b>	<b>2020-21</b>		
	<b>(In lakh of ₹)</b>			
4552 Capital Outlay on North Eastern Areas	50,234.87	21,675.74	28,559.13	Mainly due to fresh expenditure for construction of Medical College at Nalbari, Upgradation of 24 District Hospitals for setting up of ICUs, Construction of road from Domgaon to Bengtol Gate, Construction of RCC Bridge over river Aie, Special Infrastructure Development of JSB Civil Hospital in Chirang, Improvement of Udalguri Sapekathi-Bhakatpara road and Development of river bank of Brahmaputra at Boghuli, Bhurbandha etc, Infrastructure Development of Greater Kheroni Piped Water Supply Scheme, Project & Scheme for KAATC Package and increase in expenditure under NLCPR Project and Construction of double lane road from Lanka to Umrangshu etc.
4701 Capital Outlay on Medium Irrigation	10,132.41	469.07	9,663.34	Mainly due to fresh expenditure under Dhansiri Irrigation Project.
4801 Capital Outlay on Power Projects	3,69,839.47	29,540.10	3,40,299.37	Mainly due to fresh expenditure for (i) Replacement of existing Bamboo/wooden Poles in HT/LT Network and upgradation of low lying station prone to flooding, (ii) Procurement, installation, augmentation and other Civil Works for Power Transformer along with lines, fitting etc. (iii) APSEIP Tranche 4 (ADB), (iv) Composit Scheme of transmission & distribution in NER (NERPSIP), (v) Electrification of Anganbadi Centre and Primary School, (vi) Investment(Equity Share) under APGCL, AEGCL & APDCL (vii) Central and State share under Assam Infrastructure Development Fund and(viii) enhancement of Intra-State Transmission System of Assam(AIIB)etc.

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**  
**EXPLANATORY NOTES**

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**CAPITAL EXPENDITURE**

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2021-22	2020-21		
	(In lakh of ₹)			
5055 Capital Outlay on Road Transport	25,968.97	1,117.39	24,851.58	Mainly due to fresh expenditure for (i) Civil Works of Silchar, Jorhat, Lilabari Airport, LGB International Airport, Guwahati and (ii) increase in miscellaneous expenditure for regional connectivity schemes of Airport.
5465 Investments in General Financial and Trading Institutions	1,23,372.00	8.23	1,23,363.77	Mainly due to fresh expenditure for enhancing stake in NRL and re-capitalisation assistance in Public Sector and other undertaking Banks etc.

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**  
**EXPLANATORY NOTES**

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**CAPITAL EXPENDITURE**

The above increase in capital expenditure was partly counter-balanced by decrease as under :-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2021-22</b>	<b>2020-21</b>		
	<b>(In lakh of ₹)</b>			
4215 Capital Outlay on Water Supply and Sanitation	76,881.48	1,54,562.11	77,680.63	Mainly due to decrease in expenditure under National Rural drinking Water Programme and construction of Individual House Hold Latrine in Rural Areas of Assam etc.
4425 Capital Outlay on Co-operation	723.57	1,427.02	703.45	Mainly due to decrease in expenditure under Rural Infrastructure Development Fund (RIDF).

## 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

Description of Loans		Balance on 1st April 2021	Additions during the year	Discharges during the year (In lakh of ₹)	Balance on 31st March 2022	Per Cent of Net Increase (+)/ Decrease (-)	Interest Paid
<b>E. PUBLIC DEBT</b>							
<b>6003 - Internal Debt of the State Government</b>							
101 Market Loans							
(i) Market Loan bearing Interest	Cr.	55,78,100.00	10,75,300.00	---	Cr. 66,53,400.00	(+)19	4,24,007.78
(ii) Market Loan not bearing Interest	Cr.	0.65	2,00,000.00	2,00,000.00	Cr. 0.65		
<b>Total - 101</b>	<b>Cr.</b>	<b>55,78,100.65</b>	<b>12,75,300.00</b>	<b>2,00,000.00</b>	<b>Cr. 66,53,400.65</b>	<b>(+)19</b>	<b>4,24,007.78</b>
103 Loans from Life Insurance Corporation of India	Dr.	2.27	---	---	Dr. 2.27*	(-)100	---
104 Loans from General Insurance Corporation of India	Dr.	64.44	---	64.44	Dr. 128.88*	(-)100	20.47
105 Loans from the National Bank for Agricultural and Rural Development	Cr.	4,76,204.13	1,38,594.36	61,274.85	Cr. 5,53,523.64	(+)16	311.46
108 Loans from National Co-operative Development Corporation	Cr.	2,704.15	---	450.69	Cr. 2,253.46	(-)17	20,378.54
111 Special Securities issued to National Small Savings Fund of the Central Government	Cr.	6,44,465.19	---	75,496.41	Cr. 5,68,968.78	(-)12	61,555.56
<b>Total -Internal Debt of the State Government</b>	<b>Cr.</b>	<b>67,01,407.41</b>	<b>14,13,894.36</b>	<b>3,37,286.39</b>	<b>Cr 77,78,015.38</b>	<b>(+)16</b>	<b>82,266.03</b>
<b>6004 Loans and Advances from the Central Government</b>							
01 Non-Plan Loans	Cr.	8,738.09	---	---	Cr. 8,738.09		
<b>Total - 01 Non-Plan Loans</b>	<b>Cr</b>	<b>8,738.09</b>	<b>---</b>	<b>---</b>	<b>Cr. 8,738.09</b>		

\* Balance is under scrutiny.

# 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

## (a) Statement of Public Debt and other obligations

Description of Loans	Balance on 1st April 2021	Additions during the year	Discharges during the year (In lakh of ₹)	Balance on 31st March 2022	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
<b>6004 Loans and Advances from the Central Government</b>						
03 Loans for Central Plan Schemes	Cr. 7.73	---	---	Cr. 7.73		
<b>Total - 03 Loans for Central Plan Schemes</b>	<b>Cr. 7.73</b>	<b>---</b>	<b>---</b>	<b>Cr. 7.73</b>		
05 Loans for Special Schemes	Cr. 6,156.59	---	---	Cr. 6,156.59		
<b>Total - 05 Loans for Special Schemes</b>	<b>Cr. 6,156.59</b>	<b>---</b>	<b>---</b>	<b>Cr. 6,156.59</b>		
07 Pre-1984-85 Loans	Cr. 24.51	---	---	Cr. 24.51		
<b>Total - 07 Pre-1984-85 Loans</b>	<b>Cr. 24.51</b>	<b>---</b>	<b>---</b>	<b>Cr. 24.51</b>		
09 Other Loans for States/Union Territory with Legislature Schemes						
101 Block Loans						
Externally Aided Project	Cr. 76,918.11	15,733.79	4,862.01	Cr. 87,789.89	(+)14	6,559.21
Loans Consolidated upto 2003-2004	Cr. 31,622.93	---	10,540.99	Cr. 21,081.94	(-)33	2,371.72
Back to Back Loans to State in lieu of GST Compensation Shortfall	Cr. 99,400.00	1,77,387.00	---	Cr. 2,76,787.00	(+)178	
Scheme for Special Assistance as Loan to State for Capital Expenditure	Cr. 45,000.00	60,000.00	---	Cr. 1,05,000.00	(+)133	
<b>Total - 09 Other Loans for States/Union Territory with Legislature Schemes</b>	<b>Cr. 2,52,941.04</b>	<b>2,53,120.79</b>	<b>15,403.00</b>	<b>Cr. 4,90,658.83</b>	<b>(+)94</b>	<b>8,930.93</b>
<b>Total - Loans and Advances from the Central Government</b>	<b>Cr. 2,67,867.96</b>	<b>2,53,120.79</b>	<b>15,403.00</b>	<b>Cr. 5,05,585.75</b>	<b>(+)88</b>	<b>8,930.93</b>
<b>Total - E. PUBLIC DEBT</b>	<b>Cr. 69,69,275.37</b>	<b>16,67,015.15</b>	<b>3,52,689.39</b>	<b>Cr. 82,83,601.13</b>	<b>(+)19</b>	<b>91,196.96</b>

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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(a) Statement of Public Debt and other obligations**


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Description of Loans	Balance on 1st April 2021	Additions during the year	Discharges during the year (In lakh of ₹)	Balance on 31st March 2022	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
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**I. SMALL SAVINGS PROVIDENT FUNDS ETC.**
**(b) Provident Funds**

8009 State Provident Funds	Cr.	13,92,063.54	2,14,481.72	1,48,551.74	Cr.	14,57,993.52	(+)5	87,648.00
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**(c) Other Accounts**

8010 Trusts and Endowments	Cr.	0.69	---	---	Cr.	0.69		
8011 Insurance and Pension Funds	Cr.	12,472.61	10,731.37	16,508.51	Cr.	6,695.47	(-)54	1,249.77

**Total -I. SMALL SAVINGS PROVIDENT  
FUNDS ETC.**

<b>Cr.</b>	<b>14,04,536.84</b>	<b>2,25,213.09</b>	<b>1,65,060.25</b>	<b>Cr.</b>	<b>14,64,689.68</b>	<b>(+)4</b>	<b>88,897.77</b>
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**J. RESERVE FUND**
**(a) Reserve Funds bearing Interest**

8121 General and Other Reserve Funds	Cr.	1,32,924.16	59,855.00	64,792.07	Cr.	1,27,987.09	(-)4	
--------------------------------------	-----	-------------	-----------	-----------	-----	-------------	------	--

**(b) Reserve Funds not bearing Interest**

8222 Sinking Funds	Cr.	723.27	2,72,622.60	2,72,622.60	Cr.	723.27		
8225 Roads and Bridges Fund	Cr.	122.63	---	---	Cr.	122.63		
8226 Depreciation/Renewal Reserve Fund	Cr.	11.84	---	---	Cr.	11.84		
8229 Development and Welfare Funds	Cr.	302.67	---	---	Cr.	302.67		

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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(a) Statement of Public Debt and other obligations**

Description of Loans	Balance on 1st April 2021	Additions during the year	Discharges during the year (In lakh of ₹)	Balance on 31st March 2022	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
8235 General and Other Reserve Funds	Cr. 285.51	1,337.13	1,337.13	Cr. 285.51		
<b>Total - J. RESERVE FUND</b>	<b>Cr. 1,34,370.08</b>	<b>3,33,814.73</b>	<b>3,38,751.80</b>	<b>Cr. 1,29,433.01</b>	<b>(-)4</b>	
<b>K. DEPOSIT AND ADVANCES</b>						
<b>(a) Deposits bearing Interest</b>						
8336 Civil Deposits	Cr. 74.64	---	---	Cr. 74.64		
8338 Deposits of Local Funds	Cr. 1.07	---	---	Cr. 1.07		
8342 Other Deposits	Cr. 33,975.75	2,36,039.04	2,42,001.85	Cr. 28,012.94	(-)18	
<b>(b) Deposits not bearing Interest</b>						
8443 Civil Deposits	Cr. 2,96,681.96	4,35,278.12	3,70,393.46	Cr. 3,61,566.62	(+)22	
8448 Deposits of Local Funds	Cr. 1,028.01	0.52	---	Cr. 1,028.53		
8449 Other Deposits	Cr. 235.48	34.21	36.44	Cr. 233.25	(-)1	
<b>Total - K. DEPOSIT AND ADVANCES</b>	<b>Cr. 3,31,996.91</b>	<b>6,71,351.89</b>	<b>6,12,431.75</b>	<b>Cr. 3,90,917.05</b>	<b>(+)18</b>	
<b>Grand Total -</b>	<b>Cr. 88,40,179.20</b>	<b>28,97,394.86</b>	<b>14,68,933.19</b>	<b>Cr. 1,02,68,640.87</b>	<b>(+)16</b>	<b>1,80,094.73</b>

ANNEXURE TO STATEMENT NO 17.					
Description of debt	Maturity Date	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
<b>E. PUBLIC DEBT</b>					(In lakh of ₹)
<b>6003 Internal Debt of the State Government</b>					
101 Market Loans					
Market Loan bearing Interest					
7.30 % Assam State Development Loan 2027	23-AUG-2027	41,842.00	---	---	41,842.00
7.61% Assam State Development Loan 2027	25-OCT-2027	60,000.00	---	---	60,000.00
7.67% Assam State Development Loan 2027	08-NOV-2027	60,000.00	---	---	60,000.00
7.73% Assam State Development Loan 2027	15-NOV-2027	56,725.00	---	---	56,725.00
8.08% Assam State Development Loan 2028	31-JAN-2028	50,000.00	---	---	50,000.00
8.20% Assam State Development Loan 2028	07-FEB-2028	50,000.00	---	---	50,000.00
8.05 % Assam State Development Loan 2028	14-FEB-2028	50,000.00	---	---	50,000.00
8.29% Assam State Development Loan 2028	21-FEB-2028	50,000.00	---	---	50,000.00
8.36% Assam State Development Loan 2028	28-FEB-2028	50,000.00	---	---	50,000.00
8.29% Assam State Development Loan 2028	14-MAR-2028	51,275.00	---	---	51,275.00
7.97% Assam State Development Loan 2028	11-APR-2028	1,00,000.00	---	---	1,00,000.00
7.97% Assam State Development Loan 2028	18-APR-2028	50,000.00	---	---	50,000.00
8.54% Assam State Development Loan 2028	04-JULY-2028	50,000.00	---	---	50,000.00
8.42% Assam State Development Loan 2028	18-JULY-2028	50,000.00	---	---	50,000.00
8.41% Assam State Development Loan 2028	01-AUG-2028	50,000.00	---	---	50,000.00
8.42% Assam State Development Loan 2028	08-AUG-2028	50,000.00	---	---	50,000.00



ANNEXURE TO STATEMENT NO 17.					
Description of debt	Maturity Date	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
<b>E. PUBLIC DEBT</b>					(In lakh of ₹)
<b>6003 Internal Debt of the State Government</b>					
8.54% Assam State Development Loan 2028	21-AUG-2028	50,000.00	---	---	50,000.00
8.75% Assam State Development Loan 2028	26-SEP-2028	40,000.00	---	---	40,000.00
8.19% Assam State Development Loan 2029	30-JAN-2029	50,000.00	---	---	50,000.00
8.34 % Assam State Development Loan 2029	06-FEB-2029	1,00,000.00	---	---	1,00,000.00
8.45 % Assam State Development Loan 2029	06-MAR-2029	50,000.00	---	---	50,000.00
6.90 % Assam State Development Loan 2029	17-JULY-2029	50,000.00	---	---	50,000.00
7.15% Assam State Development Loan 2029	14-AUG-2029	50,000.00	---	---	50,000.00
7.10% Assam State Development Loan 2029	28-AUG-2029	70,000.00	---	---	70,000.00
7.13% Assam State Development Loan 2029	11-SEP-2029	50,000.00	---	---	50,000.00
7.30% Assam State Development Loan 2029	25-SEP-2029	50,000.00	---	---	50,000.00
7.23% Assam State Development Loan 2029	23-OCT-2029	50,000.00	---	---	50,000.00
7.23% Assam State Development Loan 2029	30-OCT-2029	50,000.00	---	---	50,000.00
7.27% Assam State Development Loan 2029	06-NOV-2029	50,000.00	---	---	50,000.00
7.30% Assam State Development Loan 2029	13-NOV-2029	50,000.00	---	---	50,000.00
7.22% Assam State Development Loan 2029	20-NOV-2029	50,000.00	---	---	50,000.00
7.20% Assam State Development Loan 2029	27-NOV-2029	50,000.00	---	---	50,000.00
7.18% Assam State Development Loan 2029	04-DEC-2029	60,000.00	---	---	60,000.00
7.26 % Assam State Development Loan 2029	11-DEC-2029	60,000.00	---	---	60,000.00

ANNEXURE TO STATEMENT NO 17.					
Description of debt	Maturity Date	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
<b>E. PUBLIC DEBT</b>					(In lakh of ₹)
<b>6003 Internal Debt of the State Government</b>					
7.22% Assam State Development Loan 2030	08-JAN-2030	50,000.00	---	---	50,000.00
7.18% Assam State Development Loan 2030	22-JAN-2030	50,000.00	---	---	50,000.00
7.24% Assam State Development Loan 2030	29-JAN-2030	50,000.00	---	---	50,000.00
7.11% Assam State Development Loan 2030	05-FEB-2030	50,000.00	---	---	50,000.00
6.90% Assam State Development Loan 2030	18-FEB-2030	50,000.00	---	---	50,000.00
7.02% Assam State Development Loan 2030	26-FEB-2030	50,000.00	---	---	50,000.00
7.05% Assam State Development Loan 2030	04-MAR-2030	35,700.00	---	---	35,700.00
6.95% Assam State Development Loan 2030	11-MAR-2030	50,000.00	---	---	50,000.00
7.20% Assam State Development Loan 2030	18-MAR-2030	94,900.00	---	---	94,900.00
7.50% Assam State Development Loan 2030	24-MAR-2030	50,000.00	---	---	50,000.00
8.00% Assam State Development Loan 2030	08-APR-2030	50,000.00	---	---	50,000.00
6.55% Assam State Development Loan 2030	08-JUL-2030	50,000.00	---	---	50,000.00
6.55% Assam State Development Loan 2030	02-SEP-2030	60,000.00	---	---	60,000.00
6.80% Assam State Development Loan 2030	23-SEP-2030	60,000.00	---	---	60,000.00
6.90% Assam State Development Loan 2030	30-SEP-2030	60,000.00	---	---	60,000.00
6.91% Assam State Development Loan 2030	07-OCT-2030	50,000.00	---	---	50,000.00
6.56% Assam State Development Loan 2030	21-OCT-2030	50,000.00	---	---	50,000.00
6.48% Assam State Development Loan 2030	04-NOV-2030	50,000.00	---	---	50,000.00

ANNEXURE TO STATEMENT NO 17.					
Description of debt	Maturity Date	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
<b>E. PUBLIC DEBT</b>					(In lakh of ₹)
<b>6003 Internal Debt of the State Government</b>					
6.60% Assam State Development Loan 2030	18-NOV-2030	50000.00	---	---	50,000.00
6.64% Assam State Development Loan 2030	25-NOV-2030	50,000.00	---	---	50,000.00
6.62% Assam State Development Loan 2030	09-DEC-2030	50,000.00	---	---	50,000.00
6.60% Assam State Development Loan 2030	23-DEC-2030	60,000.00	---	---	60,000.00
6.98% Assam State Development Loan 2031	10-FEB-2031	50,000.00	---	---	50,000.00
7.07% Assam State Development Loan 2031	17-FEB-2031	50,000.00	---	---	50,000.00
7.24% Assam State Development Loan 2031	24-FEB-2031	1,00,000.00	---	---	1,00,000.00
7.17% Assam State Development Loan 2031	03-MAR-2031	50,000.00	---	---	50,000.00
6.85% Assam State Development Loan 2031	24-MAR-2031	63,000.00	---	---	63,000.00
7.96% Assam State Development Loan 2021	28-NOV-2021	50,000.00	(-) 50,000.00*	---	---
7.90% Assam State Development Loan 2021	12-DEC-2021	50,000.00	(-) 50,000.00*	---	---
7.73% Assam State Development Loan 2021	19-DEC-2021	50,000.00	(-) 50,000.00*	---	---
7.86% Assam State Development Loan 2022	02-JAN-2022	50,000.00	(-) 50,000.00*	---	---
8.95% Assam State Development Loan 2022	05-SEP-2022	30,000.00	---	---	30,000.00
7.69% Assam State Development Loan 2023	27-MAR-2023	69,500.00	---	---	69,500.00
4.50% Assam State Development Loan 2023	11-NOV-2023	50,000.00	---	---	50,000.00
8.04% Assam State Development loan 2024	16-JAN-2024	50,000.00	---	---	50,000.00
5.47% Assam State Development Loan 2024	03-MAR-2024	50,000.00	---	---	50,000.00

ANNEXURE TO STATEMENT NO 17.					
Description of debt	Maturity Date	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
<b>E. PUBLIC DEBT</b>					(In lakh of ₹)
<b>6003 Internal Debt of the State Government</b>					
7.82% Assam State Development Loan 2024	13-MAR-2024	50,000.00	---	---	50,000.00
7.72% Assam State Development Loan 2024	20-MAR-2024	50,000.00	---	---	50,000.00
8.84% Assam State Development Loan 2024	11-JUN-2024	45,000.00	---	---	45,000.00
5.24% Assam State Development Loan 2024	21-OCT-2024	50,000.00	---	---	50,000.00
6.92% Assam State Development Loan 2024	24-DEC-2024	70,000.00	---	---	70,000.00
8.07% Assam State Development Loan 2025	25-FEB-2025	1,00,000.00	---	---	1,00,000.00
8.12% Assam State Development Loan 2025	11-MAR-2025	1,50,000.00	---	---	1,50,000.00
8.06% Assam State Development Loan 2025	15-APR-2025	95,000.00	---	---	95,000.00
6.05% Assam State Development Loan 2025	16-SEP-2025	50,000.00	---	---	50,000.00
6.04% Assam State Development Loan 2025	07-OCT-2025	50,000.00	---	---	50,000.00
5.32% Assam State Development Loan 2025	25-NOV-2025	50,000.00	---	---	50,000.00
5.32% Assam State Development Loan 2026	06-JAN-2026	50,000.00	---	---	50,000.00
8.43% Assam State Development Loan 2026	27-JAN-2026	95,000.00	---	---	95,000.00
8.55% Assam State Development Loan 2026	10-FEB-2026	90,000.00	---	---	90,000.00
6.19% Assam State Development Loan 2026	10-FEB-2026	50,000.00	---	---	50,000.00
6.21% Assam State Development Loan 2026	17-FEB-2026	50,000.00	---	---	50,000.00
8.63% Assam State Development Loan 2026	24-FEB-2026	35,000.00	---	---	35,000.00

<b>ANNEXURE TO STATEMENT NO 17.</b>					
<b>Description of debt</b>	<b>Maturity Date</b>	<b>Balance on 1st April 2021</b>	<b>Additions during the year</b>	<b>Discharges during the year</b>	<b>Balance on 31st March 2022</b>
<b>E. PUBLIC DEBT</b>					<b>(In lakh of ₹)</b>
<b>6003 Internal Debt of the State Government</b>					
6.43% Assam State Development Loan 2026	17-MAR-2026	50,000.00	---	---	50,000.00
7.23% Assam State Development Loan 2026	26-OCT-2026	50,000.00	---	---	50,000.00
7.42% Assam State Development Loan 2026	09-NOV-2026	50,000.00	---	---	50,000.00
6.97% Assam State Development Loan. 2026	23-NOV-2026	41,279.00	---	---	41,279.00
7.10% Assam State Development Loan 2026	14-DEC-2026	1,00,000.00	---	---	1,00,000.00
7.22% Assam State Development Loan 2026	28-DEC-2026	67,721.00	---	---	67,721.00
6.70% Assam State Development Loan 2027	24-FEB-2027	50,000.00	---	---	50,000.00
7.55% Assam State Development Loan 2027	24-MAY-2027	70,000.00	---	---	70,000.00
7.15% Assam State Development Loan 2027	14-JUN-2027	30,000.00	---	---	30,000.00
7.29% Assam State Development Loan 2027	28-JUN-2027	53,000.00	---	---	53,000.00
7.30% Assam State Development Loan 2027	26-JUL-2027	50,000.00	---	---	50,000.00
7.26% Assam State Development Loan 2027	09-AUG-2027	53,158.00	---	---	53,158.00
6.33% Assam State Development Loan 2026	07-JUL-2026	---	50,000.00	---	50,000.00
6.25% Assam State Development Loan 2026	04-AUG-2026	---	50,000.00	---	50,000.00
6.97% Assam State Development Loan 2031	18-AUG-2031	---	60,000.00	---	60,000.00
6.98% Assam State Development Loan 2031	25-AUG-2031	---	60,000.00	---	60,000.00
4.97% Assam State Development Loan 2024	01-SEP-2024	---	50,000.00	---	50,000.00
6.87% Assam State Development Loan 2031	15-SEP-2031	---	60,000.00	---	60,000.00

Description of debt	ANNEXURE TO STATEMENT NO 17.				
	Maturity Date	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st M 2022 `
(In lakh of ₹)					
E. PUBLIC DEBT					
6003 Internal Debt of the State Government					
6.85% Assam State Development Loan 2031	29-SEP-2031	----	60,000.00	---	60,000.00
6.91% Assam State Development Loan 2031	06-OCT-2031	----	60,000.00	---	60,000.00
6.09% Assam State Development Loan 2026	27-OCT-2026	----	50,000.00	---	50,000.00
6.99% Assam State Development Loan. 2031	27-OCT-2031	----	50,000.00	---	50,000.00
5.25% Assam State Development Loan 2024	10-NOV-2024	----	50,000.00	---	50,000.00
6.94% Assam State Development Loan 2031	10-NOV-2031	----	50,000.00	---	50,000.00
6.04% Assam State Development Loan 2026	08-DEC-2026	----	50,000.00	---	50,000.00
6.87% Assam State Development Loan 2031	08-DEC-2031	----	50,000.00	---	50,000.00
6.97% Assam State Development Loan 2031	22-DEC-2031	-----	60,000.00	---	60,000.00
6.33% Assam State Development Loan 2026	29-DEC-2026	----	60,000.00	---	60,000.00
7.03% Assam State Development Loan 2031	29-DEC-2031	----	60,000.00	---	60,000.00
7.12% Assam State Development Loan 2032	05-JAN-2032	----	65,300.00	---	65,300.00
7.32% Assam State Development Loan 2032	09-FEB-2032	---	60,000.00	---	60,000.00
7.09% Assam State Development Loan 2032	16-FEB-2032	---	50,000.00	---	50,000.00
6.85% Assam State Development Loan 2029	16-FEB-2029	---	50,000.00	---	50,000.00
7.12% Assam State Development Loan 2032	23-FEB-2032	---	60,000.00	---	60,000.00
7.33% Assam State Development Loan 2032	30-MAR-2032		60,000.00	---	60,000.00
Total – Market Loan bearing Interest		55,78,100.00	10,75,300.00	---	66,53,400.00

ANNEXURE TO STATEMENT NO 17.					
Description of debt	Maturity Date	Balance on 1st April 2021	Additions during the year	Discharges during the year	Balance on 31st March 2022
<b>E. PUBLIC DEBT</b>					(In lakh of ₹)
<b>6003 Internal Debt of the State Government</b>					
Market Loan not bearing Interest					
13.00% Assam State Development Loan 2007	25-APR-2004	0.45	---	---	0.45
12.50% Assam State Development Loan 2004	20-JUL-2007	0.20	---	---	0.20
7.96% Assam State Development Loan 2021	28-NOV-2021	---	50,000.00	50,000.00	---
7.90% Assam State Development Loan 2021	12-DEC-2021	---	50,000.00	50,000.00	---
7.73% Assam State Development Loan 2021	19-DEC-2021	---	50,000.00	50,000.00	---
7.86% Assam State Development Loan 2021	02-JAN-2022	---	50,000.00	50,000.00	---
<b>Total - Market Loan not bearing Interest</b>		<b>0.65</b>	<b>2,00,000.00</b>	<b>2,00,000.00</b>	<b>0.65</b>
<b>Total - 101 Market Loan</b>		<b>55,78,100.65</b>	<b>12,75,300.00</b>	<b>2,00,000.00</b>	<b>66,53,400.65</b>

ANNEXURE TO STATEMENT NO 17.				
Description of debt	Balance on 1st April 2021	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2022
<b>E. PUBLIC DEBT</b>				
<b>6003 Internal Debt of the State Government</b>				
103 Loans from Life Insurance Corporation of India	(-)2.27	---	---	(-)2.27
104 Loans from General Insurance Corporation of India	(-)64.44	---	64.44	(-)128.88
105 Loans from the National Bank for Agricultural and Rural Development	4,76,204.13	1,38,594.36	61,274.85	5,53,523.64
108 Loans from National Co-operative Development Corporation	2,704.15	---	450.69	2,253.46
111 Special Securities issued to National Small Savings Fund of the Central Government	6,44,465.19	---	75,496.41	5,68,968.78
<b>Total - Internal Debt of the State Government</b>	<b>67,01,407.41</b>	<b>14,13,894.36</b>	<b>3,37,286.39</b>	<b>77,78,015.38</b>
<b>6004 Loans and Advances from the Central</b>				
<b>01 Non-Plan Loans</b>				
201 House Building Advances	184.73	---	---	184.73
Rehabilitation of Displaced Person from East Pakistan	15.80	---	---	15.80
Modernisation of Police Force	6,740.21	---	---	6,740.21
Assistance to Assam Co-operative Jute Mills	129.01	---	---	129.01
Development of Border Areas	5.38	---	---	5.38



ANNEXURE TO STATEMENT NO 17.				
Description of debt	Balance on 1st April 2021	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2022
<b>E. PUBLIC DEBT</b>				
<b>6004 Loans and Advances from the Central</b>				
<b>01 Non-Plan Loans</b>				
Raising of two Indian Reserve Battalions	75.00	---	---	75.00
National Scholarships	6.18	---	---	6.18
Special Assistance for Flood Protection/ anti erosion scheme	921.78	---	---	921.78
Short Term Loan for Agriculture Manures and Fertilizers	660.00	---	---	660.00
<b>Total - 01 Non-Plan Loans</b>	<b>8,738.09</b>	<b>---</b>	<b>---</b>	<b>8,738.09</b>
<b>02 Loans for State/Union Territory Plan Schemes</b>				
<b>03 Loans for Central Plan Schemes</b>				
Development of Border Areas - Issue of Identity Cards	7.73	---	---	7.73
<b>Total - 03 Loans for Central Plan Schemes</b>	<b>7.73</b>	<b>---</b>	<b>---</b>	<b>7.73</b>
<b>05 Loans for Special Schemes</b>				
101 Schemes of North Eastern Council	6,156.59	---	---	6,156.59

ANNEXURE TO STATEMENT NO 17.				
Description of debt	Balance on 1st April 2021	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2022
<b>E. PUBLIC DEBT</b>				
<b>6004 Loans and Advances from the Central</b>				
<b>05 Loans for Special Schemes</b>				
<b>Total - 05 Loans for Special Schemes</b>	<b>6,156.59</b>	---	---	<b>6,156.59</b>
<b>07 Pre-1984-85 Loans</b>				
102 National Loan Scholarship Scheme	24.51	---	---	24.51
<b>Total - 07 Pre-1984-85 Loans</b>	<b>24.51</b>	---	---	<b>24.51</b>
<b>09 Other Loans for States/Union Territory         with Legislature Schemes</b>				
101 Block Loans				
Externally Aided Project	76,918.11	15,733.79	4,862.01	87,789.89
Loans Consolidated upto 2003-2004	31,622.93	---	10,540.99	21,081.94
Back to Back Loans to State in lieu of GST Compensation Shortfall	99,400.00	1,77,387.00	---	2,76,787.00
Scheme for Special Assistance as Loan to State for Capital Expenditure	45,000.00	60,000.00	---	1,05,000.00
<b>Total - 09 Other Loans for States/Union Territory                 with Legislature Schemes</b>	<b>2,52,941.04</b>	<b>2,53,120.79</b>	<b>15,403.00</b>	<b>4,90,658.83</b>
<b>Total - Loans and Advances from the Central         Government</b>	<b>2,67,867.96</b>	<b>2,53,120.79</b>	<b>15,403.00</b>	<b>5,05,585.75</b>
<b>Total - E. PUBLIC DEBT</b>	<b>69,69,275.37</b>	<b>16,67,015.15</b>	<b>3,52,689.39</b>	<b>82,83,601.13</b>

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**17 – DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**b) Maturity Profile****(i) Maturity Profile of Internal Debt****(In lakh of ₹)**

Year	Description of Market loans Assam State Development Loan	Loans from			Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from Other Institutions	Total
		LIC	GIC	NABARD				
1	2	3	4	5	6	7	8	9
2022-23	99,500.00	---	---	80,730.36	75,496.41	450.69	---	2,56,177.46
2023-24	2,50,000.00	---	---	97,734.29	75,495.00	450.69	---	4,23,679.98
2024-25	5,15,000.00	---	---	1,12,995.60	75,495.00	450.69	---	7,03,941.29
2025-26	6,65,000.00	---	---	99,840.83	60,747.00	450.69	---	8,26,038.52
2026-27	6,19,000.00	---	---	79,888.39	39,120.37	450.70	---	7,38,459.46
2027-28	7,76,000.00	---	---	54,615.81	37,168.00	---	---	8,67,783.81
2028-29	6,90,000.00	---	---	27,718.36	33,459.00	---	---	7,51,177.36
2029-30	12,20,600.00	---	---	---	27,477.00	---	---	12,48,077.00
2030-31	9,53,000.00	---	---	---	23,309.00	---	---	9,76,309.00
2031-32	8,65,300.00	---	---	---	20,164.00	---	---	8,85,464.00
2032-33	---	---	---	---	19,527.00	---	---	19,527.00
2033-34	---	---	---	---	19,168.00	---	---	19,168.00
2034-35	---	---	---	---	18,592.00	---	---	18,592.00
2035-36	---	---	---	---	17,777.00	---	---	17,777.00
2036-37	---	---	---	---	12,478.00	---	---	12,478.00
2037-38	---	---	---	---	8,949.00	---	---	8,949.00
2038-39	---	---	---	---	4,547.00	---	---	4,547.00
		(-)2.27	(-)128.88					(-)131.15
Market Loan not bearing interest	0.65			---	---	---	---	0.65
<b>Total</b>	<b>66,53,400.65</b>	<b>(-)2.27</b>	<b>(-)128.88</b>	<b>5,53,523.64</b>	<b>5,68,968.78</b>	<b>2,253.46</b>	<b>---</b>	<b>77,78,015.38</b>

# Minus balance is under scrutiny.

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**17 – DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(ii) Maturity Profile of Loans and Advances from the Central Government****(In lakh of ₹)**

<b>Year</b>	<b>Non-Plan loans</b>	<b>Loans for Central Plan Schemes</b>	<b>Loans for Special Schemes</b>	<b>Pre 1984-85 Loans</b>	<b>Other Loan for States/Union Territory with Legislature schemes*</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
2022-23	7,667.88	7.73	5,913.30	24.51	15,989.24	29,602.66
2023-24	220.55	---	166.60	---	16,226.24	16,613.39
2024-25	219.59	---	76.69	---	5,451.14	5,747.42
2025-26	216.44	---	---	---	5,997.60	6,214.04
2026-27	199.71	---	---	---	5,279.90	5,479.61
2027-28	120.44	---	---	---	6,018.60	6,139.04
2028-29	42.24	---	---	---	6,423.60	6,465.84
2029-30	8.49	---	---	---	6,460.60	6,469.09
2030-31	8.49	---	---	---	5,927.60	5,936.09
2031-32	8.49	---	---	---	5,667.60	5,676.09
2032-33	8.49	---	---	---	5,634.71	5,643.20
2033-34	4.32	---	---	---	5,424.60	5,428.92
2034-35	4.32	---	---	---	3,861.60	3,865.92
2035-36	4.32	---	---	---	3,566.60	3,570.92
2036-37	4.32	---	---	---	3,231.60	3,235.92
2037-38	---	---	---	---	2,817.60	2,817.60
2038-39	---	---	---	---	2,297.60	2,297.60
2039-40	---	---	---	---	1,677.60	1,677.60
2040-41	---	---	---	---	917.80	917.80
<b>TOTAL</b>	<b>8,738.09</b>	<b>7.73</b>	<b>6,156.59</b>	<b>24.51</b>	<b>1,08,871.83</b>	<b>1,23,798.75*</b>

\* It excludes Back to Back Loans to State in lieu of GST Compensation Shortfall ( ₹ 2,76,787.00 lakh) and Scheme for Special Assistance as Loan to State for Capital Expenditure ( ₹ 1,05,000.00 lakh).

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**17 – DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(c) Interest Rate Profile of Outstanding Loans****(i) Internal Debt of the State Government****(In lakh of ₹)**

<b>Rate of Interest (Percent)</b>	<b>Amount outstanding as on 31 March 2022</b>							<b>Share in total</b>
	<b>Market Loans bearing interest</b>	<b>Special Securities issued to NSSF of the Central Govt.</b>	<b>LIC</b>	<b>GIC</b>	<b>NABARD</b>	<b>NCDC</b>	<b>Total</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
4.00 to 4.99	1,00,000.00		---	---	2,65,496.49		3,65,496.49	4.70
5.00 to 5.99	2,50,000.00		---	---	1,26,164.29		3,76,164.29	4.84
6.00 to 6.99	20,84,279.00		---	---	43,745.24		21,28,024.24	27.36
7.00 to 7.99	26,87,846.00		---	---	1,10,236.58		27,98,082.58	35.97
8.00 to 8.99	15,31,275.00		---	---	7,881.04		15,39,156.04	19.78
9.00 to 9.99		5,22,368.78	---	---			5,22,368.78	6.72
10.00 to 10.99		46,600.00	---	---		2,253.46	48,853.46	0.63
11.00 to 11.99			---	---				
12.00 to 12.99			---	---				
13.00 to 13.99			---	---				
14.00 to 14.99			---	---				
			(-)2.27	(-)128.88			(-)131.15 <sup>#</sup>	
<b>Total</b>	<b>66,53,400*</b>	<b>5,68,968.78</b>	<b>(-)2.27</b>	<b>(-)128.88</b>	<b>5,53,523.64</b>	<b>2,253.46</b>	<b>77,78,014.73</b>	<b>100</b>

\*It excludes ₹ 0.65 lakh pertaining to "Market Loan not bearing interest".

# Minus balance is under scrutiny.

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**17 – DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(ii) Loans from the Central Government****( In lakh of ₹ )**

<b>Rate of Interest (Per Cent)</b>	<b>Amount outstanding as on 31 March 2022</b>	<b>Share in total</b>
	<b>Loans from the Central Government</b>	
6.00 to 6.99	677.60	0.55
7.00 to 7.99	31,622.93	25.54
8.00 to 8.99	210.78	0.17
9.00 to 9.99	77,248.90	62.40
10.00 to 10.99	1,816.27	1.47
11.00 to 11.99	897.36	0.72
12.00 to 12.99	1,0105.25	8.16
13.00 to 13.99	---	
14.00 to 14.99	---	
15.00 to 15.99	---	
Interest free	1,219.66	0.99
<b>Total</b>	<b>1,23,798.75*</b>	<b>100</b>

\* It excludes Back to Back Loans to State in lieu of GST Compensation Shortfall (₹ 2,76,787.00 lakh) and Scheme for Special Assistance as Loan to State for Capital Expenditure (₹ 1,05,000.00 lakh)

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES</b>							
<b>1. Loans for Social Service</b>							
<i>(a) Education Sports Art &amp; Culture</i>							
<b>6202 Loans for Education Sports Art and Culture</b>							
01 General Education							
202 Secondary Education	1.55	---	---	---	1.55	---	
203 University and Higher Education	3.42	---	---	---	3.42	---	
600 General	48.10	---	---	---	48.10	---	
<b>Total - 01 General Education</b>	<b>53.07</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>53.07</b>	<b>---</b>	
<b>Total - Loans for Education Sports Art and Culture</b>	<b>53.07</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>53.07</b>	<b>---</b>	
<b>Total -(a) Education Sports Art &amp; Culture</b>	<b>53.07</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>53.07</b>	<b>---</b>	
<i>(b) Health and Family Welfare</i>							
<b>6210 Loans for Medical and Public Health</b>							
04 Public Health							
800 Other Loans	40.38	---	---	---	40.38	---	
<b>Total - 04 Public Health</b>	<b>40.38</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>40.38</b>	<b>---</b>	
<b>Total - Loans for Medical and Public Health</b>	<b>40.38</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>40.38</b>	<b>---</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited  (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<i>(b) Health and Family Welfare – Concl'd.</i>							
<b>Total - (b) Health and Family Welfare</b>	<b>40.38</b>	---	---	---	<b>40.38</b>	---	
<i>(c) Water Supply Sanitation Housing and Urban Development</i>							
<b>6215 Loans for Water Supply and Sanitation</b>							
<b>01 Water Supply</b>							
101 Urban Water Supply Programmes	1,941.49	---	---	---	1,941.49	---	
102 Rural Water Supply Programmes-Rural Piped Water Supply Programmes	3.53	---	---	---	3.53	---	
191 Loans to Local Bodies Municipalities etc.	385.94	---	---	---	385.94	---	
<b>Total - 01 Water Supply</b>	<b>2,330.96</b>	---	---	---	<b>2,330.96</b>	---	
<b>02 Sewerage and Sanitation</b>							
107 Sewerage & Service	39.00	---	---	---	39.00	---	
191 Loans to Local Bodies Municipalities etc.	354.50	---	---	---	354.50	---	
800 Other Loans	125.56	---	---	---	125.56	---	
<b>Total - 02 Sewerage and Sanitation</b>	<b>519.06</b>	---	---	---	<b>519.06</b>	---	



**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<i>(c) Water Supply Sanitation Housing and Urban Development – Contd.</i>							
<b>6215 Loans for Water Supply and Sanitation – Concl'd.</b>							
<b>Total - Loans for Water Supply and Sanitation</b>	<b>2,850.02</b>	---	---	---	<b>2,850.02</b>	---	
<b>6216 Loans for Housing</b>							
<b>02 Urban Housing</b>							
190 Loans to Public Sector and Other Undertakings	---	---	---	---	---	---	
201 Loans to Housing Boards	258.70	---	---	---	258.70	---	
800 Other Loans	604.35	---	---	---	604.35	---	
<b>Total - 02 Urban Housing</b>	<b>863.05</b>	---	---	---	<b>863.05</b>	---	
<b>03 Rural Housing</b>							
201 Loans to Housing Boards	3.10	---	---	---	3.10	---	
796 Tribal Area Sub-Plan	57.30	---	---	---	57.30	---	
800 Other Loans	395.26	---	---	---	395.26	---	
<b>Total - 03 Rural Housing</b>	<b>455.66</b>	---	---	---	<b>455.66</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<i>(c) Water Supply Sanitation Housing and Urban Development – Contd.</i>							
<b>6216 Loans for Housing – Concltd.</b>							
<b>80 General</b>							
201 Loans to Housing Boards	858.37	---	---	---	858.37	---	
796 Tribal Area Sub-Plan	297.62	---	---	---	297.62	---	
800 Other Loans	693.91	---	---	---	693.91	---	
<b>Total - 80 General</b>	<b>1,849.90</b>	---	---	---	<b>1,849.90</b>	---	
<b>Total - Loans for Housing</b>	<b>3,168.61</b>	---	---	---	<b>3,168.61</b>	---	
<b>6217 Loans for Urban Development</b>							
<b>01 State Capital Development</b>							
191 Loans to Local Bodies Corporations etc.	12.85	---	---	---	12.85	---	
<b>Total - 01 State Capital Development</b>	<b>12.85</b>	---	---	---	<b>12.85</b>	---	
<b>03 Integrated Development of Small and Medium</b>							
191 Loans to Local Bodies Corporations etc.	577.02	---	---	---	577.02	---	
800 Other Loans	2,880.61	---	---	---	2,880.61	---	
<b>Total - 03 Integrated Development of Small and Medium Towns</b>	<b>3,457.63</b>	---	---	---	<b>3,457.63</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<i>(c) Water Supply Sanitation Housing and Urban Development – Concltd.</i>							
<b>6217 Loans for Urban Development – Concltd.</b>							
<b>60 Other Urban Development Schemes</b>							
191 Loans to Local Bodies Corporations etc.	3,009.76	---	---	---	3,009.76	---	
800 Other Loans	21,774.11	10.00	---	---	21,784.11	(+)10.00	
<b>Total - 60 Other Urban Development Schemes</b>	<b>24,783.87</b>	<b>10.00</b>	---	---	<b>24,793.87</b>	<b>(+)10.00</b>	
<b>Total - Loans for Urban Development</b>	<b>28,254.35</b>	<b>10.00</b>	---	---	<b>28,264.35</b>	<b>(+)10.00</b>	
<b>Total - (c) Water Supply Sanitation Housing and Urban Development</b>	<b>34,272.98</b>	<b>10.00</b>	---	---	<b>34,282.98</b>	<b>(+)10.00</b>	
<i>(e) Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes</i>							
<b>6225 Loans for Welfare of SC ST OBC and Minorities</b>							
<b>01 Welfare of Scheduled Castes</b>							
800 Other Loans	55.09	---	---	---	55.09	---	
<b>Total - 01 Welfare of Scheduled Castes</b>	<b>55.09</b>	---	---	---	<b>55.09</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<i>(e) Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes – Concl'd.</i>							
<b>6225 Loans for Welfare of SC ST BC and Minorities – Concl'd.</b>							
<b>02 Welfare of Scheduled Tribes</b>							
190 Loans to Public Sector and Other Undertakings	983.08	---	---	---	983.08	---	
800 Other Loans	94.10	---	---	---	94.10	---	
<b>Total - 02 Welfare of Scheduled Tribes</b>	<b>1,077.18</b>	---	---	---	<b>1,077.18</b>	---	
<b>03 Welfare of Backward Classes</b>							
190 Loans to Public Sector and Other Undertakings	72.00	---	---	---	72.00	---	
<b>Total - 03 Welfare of Backward Classes</b>	<b>72.00</b>	---	---	---	<b>72.00</b>	---	
<b>Total - Loans for Welfare of SC ST OBC and Minorities</b>	<b>1,204.27</b>	---	---	---	<b>1,204.27</b>	---	
<b>Total -(e) Welfare of Scheduled Castes Scheduled tribes and other backward classes</b>	<b>1,204.27</b>	---	---	---	<b>1,204.27</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<i>(g) Social Welfare &amp; Nutrition - Contd</i>							
<b>6235 Loans for Social Security and Welfare</b>							
<b>01 Rehabilitation</b>							
103 Displaced Persons from Former East Pakistan	19.77	---	---	---	19.77	---	
200 Other Relief measures	54.82	---	---	---	54.82	---	
202 Other Rehabilitation Schemes	1,294.91	---	---	---	1,294.91	---	
800 Other Loans	34.52	---	---	---	34.52	---	
<b>Total - 01 Rehabilitation</b>	<b>1,404.02</b>	---	---	---	<b>1,404.02</b>	---	
<b>60 Other Social Security and Welfare programmes</b>							
200 Other Programmes	18.87	---	---	---	18.87	---	
800 Other Loans	208.48	---	---	---	208.48	---	
<b>Total - 60 Other Social Security and Welfare programmes</b>	<b>227.35</b>	---	---	---	<b>227.35</b>	---	
<b>Total - Loans for Social Security and Welfare</b>	<b>1,631.37</b>	---	---	---	<b>1,631.37</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Concl'd.</b>							
<i>(g) Social Welfare &amp; Nutrition – Concl'd.</i>							
<b>6245 Loans for Relief on account of Natural Calamities</b>							
<i>02 Floods.Cyclones</i>							
101 Gratuitous Relief	343.21	---	---	---	343.21	---	
<b>Total - 02 Floods.Cyclones</b>	<b>343.21</b>	---	---	---	<b>343.21</b>	---	
<b>Total - Loans for Relief on account of Natural Calamities</b>	<b>343.21</b>	---	---	---	<b>343.21</b>	---	
<b>Total -(g) Social Welfare &amp; Nutrition</b>	<b>1,974.58</b>	---	---	---	<b>1,974.58</b>	---	
<b>Total -1. Loans for Social Service</b>	<b>37,545.28</b>	<b>10.00</b>	---	---	<b>37,555.28</b>	<b>(+)10.00</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services</b>							
<i>(a) Agriculture and allied activities</i>							
<b>6401 Loans for Crop Husbandry</b>							
103 Seeds	2,036.40	---	---	---	2,036.40	---	
104 Agricultural Farms	9.84	---	---	---	9.84	---	
105 Manures and Fertilisers	69.57	---	---	---	69.57	---	
107 Plant Protection	1.50	---	---	---	1.50	---	
108 Food Grains Crops	---	---	---	---	---	---	
113 Agricultural Engineering	278.00	---	---	---	278.00	---	
119 Horticulture and Vegetable Crops	0.74	---	---	---	0.74	---	
190 Loans to Public Sector and Other Undertakings	1,016.75	---	---	---	1,016.75	---	
195 Loans to Farming Co-operatives	21.62	---	---	---	21.62	---	
800 Other loans	0.50	---	---	---	0.50	---	
<b>Total - Loans for Crop Husbandry</b>	<b>3,434.92</b>	---	---	---	<b>3,434.92</b>	---	
<b>6402 Loans for Soil and Water Conservation</b>							
800 Other Loans	119.89	---	---	---	119.89	---	
<b>Total - Loans for Soil and Water Conservation</b>	<b>119.89</b>	---	---	---	<b>119.89</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<i>(a) Agriculture and allied activities – Contd.</i>							
<b>6403 Loans for Animal Husbandry</b>							
103 Poultry Development	13.02	---	---	---	13.02	---	
106 Other Live Stock Development	2.21	---	---	---	2.21	---	
190 Loans to Public Sector and Other Undertakings	25.00	---	---	---	25.00	---	
796 Tribal Area Sub-Plan	1.61	---	---	---	1.61	---	
<b>Total -Loans for Animal Husbandry</b>	<b>41.84</b>	---	---	---	<b>41.84</b>	---	
<b>6404 Loans for Dairy Development</b>							
102 Dairy Development Projects	103.88	---	---	---	103.88	---	
190 Loans to Public Sector and Other Undertakings	718.83	---	---	---	718.83	---	
796 Tribal Area Sub-Plan	38.99	---	---	---	38.99	---	
800 Other loans	96.04	---	---	---	96.04	---	
<b>Total - Loans for Dairy Development</b>	<b>957.74</b>	---	---	---	<b>957.74</b>	---	
<b>6405 Loans for Fisheries</b>							
800 Other Loans	164.33	---	---	---	164.33	---	



**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<i>(a) Agriculture and allied activities – Contd.</i>							
<b>6405 Loans for Fisheries – Concl.</b>							
<b>Total - Loans for Fisheries</b>	<b>164.33</b>	---	---	---	<b>164.33</b>	---	
<b>6406 Loans for Forestry and Wild Life</b>							
103 Environmental Forestry and Wild Life	9.97	---	---	---	9.97	---	
<b>Total -Loans for Forestry and Wild Life</b>	<b>9.97</b>	---	---	---	<b>9.97</b>	---	
<b>6407 Loans for Plantations</b>							
<i>01 Tea</i>							
800 Other Loans	50.00	---	---	---	50.00	---	
<b>Total - 01 Tea</b>	<b>50.00</b>	---	---	---	<b>50.00</b>	---	
<b>Total -Loans for Plantations</b>	<b>50.00</b>	---	---	---	<b>50.00</b>	---	
<b>6408 Loans for Food Storage and Warehousing</b>							
<i>01 Food</i>							
101 Procurement and Supply	186.45	---	---	---	186.45	---	
103 Food Processing	2.50	---	---	---	2.50	---	
800 Other loans	6.80	---	---	---	6.80	---	
<b>Total - 01 Food</b>	<b>195.75</b>	---	---	---	<b>195.75</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<i>(a) Agriculture and allied activities – Contd.</i>							
<b>6408 Loans for Food Storage and Warehousing – Concltd.</b>							
<b>02 Storage and Warehousing</b>							
190 Loans to Public Sector and Other Undertakings	266.67	---	---	---	266.67	---	
195 Loans to Co-operatives	877.86	---	---	---	877.86	---	
800 Other Loans	232.44	---	---	---	232.44	---	
<b>Total -02 Storage and Warehousing</b>	<b>1,376.97</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,376.97</b>	<b>---</b>	
<b>Total -Loans for Food Storage and Warehousing</b>	<b>1,572.72</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,572.72</b>	<b>---</b>	
<b>6416 Loans for Agricultural Financial Institutions</b>							
190 Loans to Public Sector and Other Undertakings	167.33	---	---	---	167.33	---	
<b>Total - Loans for Agricultural Financial Institutions</b>	<b>167.33</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>167.33</b>	<b>---</b>	
<b>6425 Loans for Co-operation</b>							
106 Loans to Multipurpose Rural Co-operatives	2,017.88	---	---	---	2,017.88	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<i>(a) Agriculture and allied activities – Concl'd.</i>							
<b>6425 Loans for Co-operation – Concl'd.</b>							
107 Loans to Credit Cooperatives	59.54	---	2.96	---	56.58	(-)2.96	
108 Loans to Other Cooperatives	739.93	---	---	---	739.93	---	
190 Loans to Public Sector and Other Undertakings	4,444.71	999.38	---	---	5,444.09	(+)999.38	
195 Godown Loan to Co-operative Society	0.65	---	---	---	0.65	---	
789 Special Component Plan for Scheduled Caste	29.60	---	---	---	29.60	---	
796 Tribal Area Sub-Plan	198.23	---	---	---	198.23	---	
800 Other Loans	7.23	---	---	---	7.23	---	
<b>Total - Loans for Co-operation</b>	<b>7,497.78</b>	<b>999.38</b>	<b>2.96</b>	<b>---</b>	<b>8,494.20</b>	<b>(+)996.42</b>	
<b>Total - (a) Agriculture and allied activities</b>	<b>14,016.52</b>	<b>999.38</b>	<b>2.96</b>	<b>---</b>	<b>15,012.94</b>	<b>(+)996.42</b>	
<i>(b) Rural Development</i>							
<b>6506 Loans for Land Reforms</b>							
800 Other Loans	29.79	---	---	---	29.79	---	
<b>Total - Loans for Land Reforms</b>	<b>29.79</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>29.79</b>	<b>---</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<i>(b) Rural Development – Concl'd.</i>							
<b>6515 Loans for other Rural Development Programmes</b>							
101 Panchayati Raj	46.41	---	---	---	46.41	---	
<b>Total - Loans for other Rural Development Programmes</b>	<b>46.41</b>	---	---	---	<b>46.41</b>	---	
<b>Total - (b) Rural Development</b>	<b>76.20</b>	---	---	---	<b>76.20</b>	---	
<i>(c) Special Areas Programme</i>							
<b>6552 Loans for North Eastern Areas</b>							
190 Loans to Public Sector and Other Undertakings	7.50	---	---	---	7.50	---	
<b>Total -Loans for North Eastern Areas</b>	<b>7.50</b>	---	---	---	<b>7.50</b>	---	
<b>Total - (c) Special Areas Programme</b>	<b>7.50</b>	---	---	---	<b>7.50</b>	---	
<i>(d) Irrigation &amp; Flood Control</i>							
<b>6702 Loans for Minor irrigation</b>							
800 Other Loans	1,206.72	---	---	---	1,206.72	---	
<b>Total - Loans for Minor irrigation</b>	<b>1,206.72</b>	---	---	---	<b>1,206.72</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(d) Irrigation &amp; Flood Control – Concl'd.</b>							
<b>Total -(d) Irrigation &amp; Flood Control</b>	<b>1,206.72</b>	---	---	---	<b>1,206.72</b>	---	
<b>(e) Energy</b>							
<b>6801 Loans for Power Projects</b>							
202 Thermal Power Generation	55.00	---	---	---	55.00	---	
205 Transmission and Distribution	191.43	---	---	---	191.43	---	
789 Special Component Plan for Scheduled Caste	500.00	---	---	---	500.00	---	
796 Tribal Area Sub-Plan	120.00	---	---	---	120.00	---	
800 Other Loans to Electricity Boards	4,80,408.38	6,923.71(a)	3,09,582.75(b)	---	1,77,749.34	(-)3,02,659.04	
<b>Total - Loans for Power Projects</b>	<b>4,81,274.81</b>	<b>6,923.71</b>	<b>3,09,582.75</b>	---	<b>1,78,615.77</b>	<b>(-)3,02,659.04</b>	
<b>Total - (e) Energy</b>	<b>4,81,274.81</b>	<b>6,923.71</b>	<b>3,09,582.75</b>	---	<b>1,78,615.77</b>	<b>(-)3,02,659.04</b>	
<b>(f) Industry and Minerals</b>							
<b>6851 Loans for Village and Small Industries</b>							
101 Industrial Estates	32.57	---	---	---	32.57	---	
102 Small Scale Industries	4,851.47	188.00	1.39	---	5,038.08	(+)186.61	
103 Handloom Industries	1,010.56	---	---	---	1,010.56	---	

(a) It includes disbursement of ₹ 5,644.71 lakh, ₹ 400.00 lakh and ₹ 879.00 lakh to APDCL, APGCL and AEGCL respectively. (b) It includes ₹ 3,09,582.75 lakh of loan (₹ 62169.75 lakh, ₹ 41069.00 lakh and ₹ 206344.00 lakh pertaining to APGCL, AEGCL and APDCL respectively) converted into equity during 2021-22.

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<i>(f) Industry and Minerals – Contd.</i>							
<b>6851 Loans for Village and Small Industries – Concltd.</b>							
104 Handicraft Industries	13.22	---	---	---	13.22	---	
105 Khadi and Village Industries	1.91	---	---	---	1.91	---	
107 Sericulture Industries	10.76	---	---	---	10.76	---	
109 Composite Village and Small Industries Cooperatives	1,650.59	---	---	---	1,650.59	---	
200 Other Village Industries	152.07	---	---	---	152.07	---	
789 Special Component Plan for Scheduled Caste	71.87	---	---	---	71.87	---	
796 Tribal Area Sub-Plan	247.33	---	---	---	247.33	---	
800 Other Loans	91.42	---	---	---	91.42	---	
<b>Total -Loans for Village and Small Industries</b>	<b>8,133.77</b>	<b>188.00</b>	<b>1.39</b>	<b>---</b>	<b>8,320.38</b>	<b>(+)186.61</b>	
<b>6854 Loans for Cement and Non-Metallic Mineral Industries</b>							
<i>01 Cement</i>							
800 Other Loans	55.00	---	---	---	55.00	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<i>(f) Industry and Minerals – Contd.</i>							
<b>6854 Loans for Cement and Non-Metallic Mineral Industries – Contd.</b>							
Total - 01 Cement	55.00	---	---	---	55.00	---	
Total - Loans for Cement and Non-Metallic Mineral Industries	55.00	---	---	---	55.00	---	
<b>6857 Loans for Chemical Pharmaceutical Industries</b>							
<i>01 Chemicals &amp; Pesticides Industries</i>							
800 Other Loans	841.30	---	---	---	841.30	---	
Total - 01 Chemicals & Pesticides Industries	841.30	---	---	---	841.30	---	
Total - Loans for Chemical Pharmaceutical Industries	841.30	---	---	---	841.30	---	
<b>6858 Loans for Engineering Industries</b>							
<i>01 Electrical Engineering Industries</i>							
800 Other Loans	255.80	---	---	---	255.80	---	
Total - 01 Electrical Engineering Industries	255.80	---	---	---	255.80	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<i>(f) Industry and Minerals – Contd.</i>							
<b>6858 Loans for Engineering Industries – Concltd.</b>							
02 Other Industrial Machinery Industries							
800 Other Loans	170.72	---	---	---	170.72	---	
<b>Total - 02 Other Industrial Machinery Industries</b>	<b>170.72</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>170.72</b>	<b>---</b>	
<b>04 Other Engineering Industries</b>							
800 Other Loans	61.78	---	---	---	61.78	---	
<b>Total - 04 Other Engineering Industries</b>	<b>61.78</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>61.78</b>	<b>---</b>	
<b>Total -Loans for Engineering Industries</b>	<b>488.30</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>488.30</b>	<b>---</b>	
<b>6859 Loans for Telecommunication and Electronic Industries</b>							
<b>02 Electronics</b>							
800 Other Loans	1.00	---	---	---	1.00	---	
<b>Total - 02 Electronics</b>	<b>1.00</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1.00</b>	<b>---</b>	
<b>Total - Loans for Telecommunication and Electronic Industries</b>	<b>1.00</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1.00</b>	<b>---</b>	



**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<i>(f) Industry and Minerals – Contd.</i>							
<b>6860 Loans for Consumer Industries – Contd.</b>							
<b>01 Textiles</b>							
190 Loans to Public Sector and Other Undertakings	944.68	---	---	---	944.68	---	
800 Other loans	6,869.96	---	---	---	6,869.96	---	
<b>Total -01 Textiles</b>	<b>7,814.64</b>	---	---	---	<b>7,814.64</b>	---	
<b>04 Sugar</b>							
101 Loans to Co-operative Sugar Mills	30.00	---	---	---	30.00	---	
190 Loans to Public Sector and Other Undertakings	331.00	---	---	---	331.00	---	
800 Other Loans	858.77	---	---	---	858.77	---	
<b>Total - 04 Sugar</b>	<b>1,219.77</b>	---	---	---	<b>1,219.77</b>	---	
<b>05 Paper and Newsprint</b>							
800 Other Loans	314.00	---	---	---	314.00	---	
<b>Total -05 Paper and Newsprint</b>	<b>314.00</b>	---	---	---	<b>314.00</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<i>(f) Industry and Minerals</i>							
<b>6860 Loans for Consumer Industries – Concltd.</b>							
<i>60 Others</i>							
190 Loans to Public Sector and Other Undertakings	352.00	---	---	---	352.00	---	
317 Jute	75.22	---	---	---	75.22	---	
800 Other Loans	44,222.13	1,606.00	104.18	---	45,723.95	(+)1,501.82	
<b>Total - 60 Others</b>	<b>44,649.35</b>	<b>1,606.00</b>	<b>104.18</b>	<b>---</b>	<b>46,151.17</b>	<b>(+)1,501.82</b>	
<b>Total - Loans for Consumer Industries</b>	<b>53,997.76</b>	<b>1,606.00</b>	<b>104.18</b>	<b>---</b>	<b>55,499.58</b>	<b>(+)1,501.82</b>	
<b>6885 Loans for other Industries and Minerals</b>							
01 Loans to Industrial Financial Institutions							
190 Loans to Public Sector and Other Undertakings	549.01	---	---	---	549.01	---	
<b>Total - 01 Loans to Industrial Financial Institutions</b>	<b>549.01</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>549.01</b>	<b>---</b>	
<i>60 Others</i>							
800 Other Loans	17.90	---	---	---	17.90	---	
<b>Total - 60 Others</b>	<b>17.90</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>17.90</b>	<b>---</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<i>(f) Industry and Minerals – Concl'd.</i>							
<b>6885 Loans for other Industries and Minerals – Concl'd.</b>							
<b>Total - Loans for other Industries                     and Minerals</b>	<b>566.91</b>	---	---	---	<b>566.91</b>	---	
<b>Total - (f) Industry and Minerals</b>	<b>64,084.04</b>	<b>1,794.00</b>	<b>105.57</b>	---	<b>65,772.47</b>	<b>(+)1,688.43</b>	
<i>(i) General Economic Services</i>							
<b>7465 Loans for General Financial and Trading             Institution</b>							
101 General Financial Institutions	---	---	---	---	---	---	
800 Other Loans	7,984.98	---	---	---	7984.98	---	
<b>Total - Loans for General Financial                     and Trading Institution</b>	<b>7,984.98</b>	---	---	---	<b>7,984.98</b>	---	
<b>7475 Loans for other General Economic Services</b>							
103 Civil Supplies	48.64	---	---	---	48.64	---	
796 Tribal Area Sub-Plan	8.80	---	---	---	8.80	---	
800 Other Loans	129.48	---	---	---	129.48	---	
<b>Total - Loans for other General                     Economic Services</b>	<b>186.92</b>	---	---	---	<b>186.92</b>	---	

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**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Concl'd.</b>							
<i>(i) General Economic Services – Concl'd.</i>							
Total - (i) General Economic Services	8,171.90	---	---	---	8,171.90	---	
Total -2. Loans for Economic Services	5,68,837.69	9,717.09	3,09,691.28	---	2,68,863.50	(-)2,99,974.19	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>3. Loans to Government Servants etc. - Contd.</b>							
<b>7610 Loans to Government Servants etc.</b>							
201 House Building Advances	7,279.67	240.00	87.98	---	7,431.69	(+)152.02	
202 Advances for Purchase of Motor Conveyance	107.10	434.16	169.63	---	371.63	(+)264.54	
203 Advances for Purchase of Other Conveyances	(-)3.71	---	0.02	---	(-)3.73*	(-)0.02	
204 Advances for Purchase of Computer	4.80	---	0.01	---	4.79	(-)0.01	
792 Irrecoverable Loans Written Off	---	---	---	---	---	---	
800 Other Advances	299.92	---	0.14	---	299.78	(-)0.14	
900 Deduct-Refunds	---	---	---	---	---	---	
<b>Total - Loans to Government Servants etc.</b>	<b>7,687.78</b>	<b>674.16</b>	<b>257.78</b>	<b>---</b>	<b>8,104.16</b>	<b>(+)416.39</b>	
<b>Total - 3. Loans to Government Servants etc.</b>	<b>7,687.78</b>	<b>674.16</b>	<b>257.78</b>	<b>---</b>	<b>8,104.16</b>	<b>(+)416.39</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2022 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Concl'd.</b>							
<b>4. Loans for Miscellaneous purposes <i>etc.</i></b>							
<b>7615 Miscellaneous Loans</b>							
200 Miscellaneous Loans	152.65	---	---	---	152.65	---	
<b>Total - Miscellaneous Loans</b>	<b>152.65</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>152.65</b>	<b>---</b>	
<b>Total - 4. Loans for Miscellaneous purposes <i>etc.</i></b>	<b>152.65</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>152.65</b>	<b>---</b>	
<b>Total - F. LOANS AND ADVANCES</b>	<b>6,14,223.40</b>	<b>10,401.25</b>	<b>3,09,949.06</b>	<b>---</b>	<b>3,14,675.59</b>	<b>(-)2,99,547.81</b>	<b>4,966.91</b>

**18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section: 2 Repayments in arrears from other Loanee Entities**
**(In lakh of ₹)**

Loanee -Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

**Additional Disclosures**
**Fresh Loans and Advances made during the year :**
**(In lakh of ₹)**

Loanee Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of Interest	Moratorium period if any
1	2	3	4	5
Assam Tea Corporation Limited	2	1,606.00	11.50%	NIL
Jute Mills	1	999.38		
Assam Power Distribution and Generation Company Ltd.	17	6,923.70	10 %	NIL
Assam Hills and Small Industries Development Corporation Ltd.	2	188.00	14.50%	NIL
Assam Urban Water Supply and Sewerage	1	10.00	11.50%	NIL
<b>Total</b>	<b>23</b>	<b>9,727.08</b>		

NOTES : Disclosures indicating extraordinary transactions relating to Loans and Advances.

1. Following are the cases of a loan having been sanctioned as ‘loan in perpetuity’ :

**(In lakh of ₹)**

Sl. No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5
NIL				

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**18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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2. The following loans have been granted by the Government though the terms and conditions are yet to be settled :

(In lakh of ₹)

Loanee Entity	Number of Loans	Total amount	Earliest period to which the loans relate
1	2	3	4
NIL			

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(In lakh of ₹)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Assam Tea Corporation Limited	11.50%	1,606.00	45,723.95	18,801.94	64,525.89	2001-02	---
Assam Power Distribution and Generation Company Ltd.	10%	6,923.70	1,78,615.77	NIL	1,78,615.77	2003-04	---
Co-operation (Jute Mills)	NA	999.38	8,494.20	NA	8,494.20	---	---
Assam Hills and Small Industries Development Corporation Ltd.	14.5%	188.00	8,320.38	9,820.96	18,141.34	1976-77	---
Assam Urban Water and Sewerage	11.5%	10.00	28,264.35	18,581.16	46,845.51	2006-07	---
<b>Total</b>		<b>9,727.08</b>	<b>2,69,418.65</b>	<b>47,204.06</b>	<b>3,16,622.71</b>		---



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**19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22**


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Sl. No.	Name of Concern	Year(s) of Investment	Details of investment					Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each Share	Amount Invested	Per cent of Government investment to the total Paid-up Capital			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(A) STATUTORY CORPORATIONS</b>										
	<b>Working Corporations</b>									
1.	Assam Financial Corporation Guwahati	1954-55 to 1965-66 to 1976-77	Equity Shares	27,560	100 each	27.56	27.56	...		Accumulated loss is ₹ 973.12 lakh as on 31-03-2019
		2008-09 to 2009-10	(a)	(a)	(a)	747.41	...	...		
		2010-11 to 2012-13	(a)	(a)	(a)	400.00	...	...		
			(a)	(a)	(a)	400.00	...	...		
			(a)	(a)	(a)	1,000.00	...	...		
2.	Assam State Ware-housing Corporation	1958-59 to 1978-79 to 1979-80	Ordinary Shares	33,750	100 each	33.75	54.56	...		Accumulated loss is ₹ 836.65 lakh as on 31-03-2018
		2008-09 to 2009-10	(a)	(a)	(a)	283.05	...	...		
		2009-10 to 2011-12	(a)	(a)	(a)	100.00	...	...		
		2011-12 to 2013-14	(a)	(a)	(a)	1,550.00	...	...		
			(a)	(a)	(a)	75.00	...	...		

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(a) Full particulars indicating number type & face value of shares have not been intimated (August 2022).

## 19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(A) STATUTORY CORPORATIONS - Concl'd.</b>										
3.	Assam State Transport Corporation	upto 2009-10	(a)	(a)	(a)	44,352.84	...	...		
		2010-11	(a)	(a)	(a)	1,190.00	...	...		
		2011-12	(a)	(a)	(a)	610.00	...	...		Accumulated
		2012-13	(a)	(a)	(a)	543.47	...	...		loss is
		2013-14	(a)	(a)	(a)	5,522.08	...	...		₹ 9,480.41 lakh
		2014-15	(a)	(a)	(a)	11,030.50	...	...		as on
		2016-17	(a)	(a)	(a)	5,871.97	...	...		31-03-2017
		2018-19	(a)	(a)	(a)	1,577.00	...	...		
		2019-20	(a)	(a)	(a)	767.76	...	...		
4.	Assam State Electricity Board @	2004-05	Equity Share	13,50,00,000	100	1,35,000.00	...	...		
		2008-09	(a)	(a)	(a)	4,875.32	...	...		
		2021-22	Equity Share	(a)	(a)	3,09,582.75*	...	...		
<b>Total - A - Statutory Corporations</b>						<b>5,25,540.46</b>				

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2022).

@ Government of Assam Power (Electricity) Department vide notification No.PEL.125/2011/126 dated 12 March 2013 reorganised the Assam State Electricity Board (ASEB) into three entities namely (i) Assam Power Distribution Company Limited (APDCL) (ii) Assam Electricity Grid Corporation Limited (AEGCL) and (iii) Assam Power Generation Corporation Limited (APGCL). Entity wise investment figure of the total investment made upto 2008-09 in the erstwhile ASEB could not be shown separately in the Statement due to non-receipt of any information from the concerned Department in this regard.

\* It includes Equity share of ₹ 62,169.75 lakh ₹ 41,069.00 lakh and ₹ 2,06,344.00 lakh of APGCL AEGCL and APDCL respectively.

## 19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(B) GOVERNMENT COMPANIES</b>										
<b>Working companies</b>										
5.	Assam Government Marketing Corporation Limited	1959-60 to 1975-76	Equity Shares Ordinary Shares	30,934 (a)	100 each (a)	30.93	100.00	...	...	Accumulated loss is ₹ 974.25 lakh as on 31-03-2015
		1976-77 to 1991-92	Ordinary Shares (a)	34,450 (a)	100 each (a)	34.57	...	...	...	
						76.93	...	...	...	
6.	Assam Tourism Development Corporation	1988-89 to 1991-92	(a)	(a)	(a)	46.00	...	...	...	Accumulated profit is ₹ 2,048.05 lakh as on 31-03-20
7.	Assam Government Construction Corporation Limited	1963-64 to 1991-92	Equity Shares	5,000	100 each	50.00	100.00	...	...	Accumulated loss is ₹ 1,054.09 lakh as on 31-03-21
8.	Assam Gas Company Limited	1960-61 to 1994-95	Equity Shares (a)	2,00,000 paid up (a)	100 each (a)	200.00	...	...	...	Accumulated profit is ₹ 86,557.03 lakh as on 31-03-2021
		1995-96				363.80	...	...	...	

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2022).

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**19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(B) GOVERNMENT COMPANIES – Contd.</b>										
9.	Assam Small Industries Development Corporation Limited	1961-79	Equity Shares	1,11,514	100 each	111.51	...	...		Accumulated loss is ₹ 17.63 lakh as on 31-3-2015
		1979-2k	(a)	(a)	(a)	179.15	...	...		
		2014-15	(a)	(a)	(a)	40.00				
		2015-16	(a)	(a)	(a)	46.62				
10.	Assam Industrial Development Corporation Limited	1964-65 to 1993-94	Equity Shares	5,00,000	100 each	500.00	100.00	...		Accumulated loss is ₹ 8,532.08 lakh as on 31-03-2020
		1994-95 to 2002-03	(a)	(a)	(a)	2,264.87	...	...		
		2007-08	(a)	(a)	(a)	66.61	...	...		
		2008-09	(a)	(a)	(a)	140.00	...	...		
11.	Assam Agro Industries Development Corporation Limited Guwahati	1966-67 to 1973-74	Equity Shares	1,10,000	100 each	110.00	10.00	...		Accumulated loss is ₹ 2,256.00 lakh as on 31-3-2010
		1974-75 to 1999-2k	(a)	(a)	(a)	2,098.03	...	...		

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2022).

## 19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(B) GOVERNMENT COMPANIES – Contd.</b>										
12.	Assam Seeds Corporation Limited Guwahati	1966-67 to 1991-92	Equity Shares (a)	8,680 (a)	1000 each (a)	86.80 38.00	86.80	...		Accumulated loss is ₹ 1,002.63 lakh as on 31-03-2017
13.	Assam Hills Small Industries Development Corporation Limited	1968-69 to 1976-77 1977-78 to 1991-92	Equity Shares (a)	18,330 (a)	100 each (a)	18.33 963.92	100.00 ...	... ...		Accumulated loss is ₹ 1,052.49 lakh as on 31-03-2021
14.	Assam Tea Corporation Limited Guwahati	1971-72 to 1974-75 1975-76 to 1997-98	i) Equity Shares ii) Preference Shares (a)	19,363 12,637 (a)	100 each 100 each (a)	32.00 775.24	... ...	... ...		Accumulated loss is ₹ 28,402.70 lakh as on 31-03-2022

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2022).

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**19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22**


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**Details of investment**


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Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(In Lakh of ₹)

**(B) GOVERNMENT COMPANIES - Contd.**

15.	Assam State Film (Finance and Development) Corporation Limited	1973-74	(a)	(a)	(a)	4.64	...	...		Accumulated loss is ₹ 29.38 lakh as on 31-03-2016
16.	Assam State Text Book Production and Publication Corporation Limited	1973-74	Equity Shares	1,500	100 each	15.00	...	...		Accumulated profit is ₹ 385.09 lakh as on 31-03-1996
		1979-80	Equity Shares	800	100 each	8.00	...	...		
17.	Assam Plantation Crop Development Corporation Limited	1976-77 to 1991-92	(a)	(a)	(a)	390.71	...	...		Accumulated loss is ₹ 420.00 lakh as on 31-03-2014

(a) Full particulars indicating numbers type &amp; face value of shares have not been intimated (August 2022).

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**19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)

**(B) GOVERNMENT COMPANIES – Contd.**

18.	The Assam State Textile Corporation Limited	1979-80 to 1991-92	(a)	(a)	(a)	477.50	...	...		Accumulated loss is ₹ 3,688.29 lakh as on 31-03-2021
19.	Assam State Development Corporation for Scheduled Castes Limited	1986-87 to 2001-02	(a)	(a)	(a)	413.17	...	...		Accumulated loss is ₹ 3,239.51 lakh as on 31-03-2017
		2009-10	(a)	(a)	(a)	25.00	...	...		
		2011-12	(a)	(a)	(a)	25.00	...	...		
		2013-14	(a)	(a)	(a)	25.30	...	...		

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(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2022).

## 19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(B) GOVERNMENT COMPANIES - Contd.</b>										
20.	Assam State Development Corporation for Other Backward Classes Limited	1986-87 to 2007-08	(a)	(a)	(a)	189.13	...	...		Accumulated
		2008-09	(a)	(a)	(a)	10.00	...	...		loss is
		2009-10	(a)	(a)	(a)	10.00	...	...		₹ 1,891.49
		2011-12	(a)	(a)	(a)	10.00	...	...		lakh as on
		2012-13	(a)	(a)	(a)	20.00	...	...		31-3-2020
		2013-14	(a)	(a)	(a)	20.00	...	...		
21.	Assam State Development Corporation for Scheduled Tribes	1993-94	(a)	(a)	(a)	9.00	...	...		The Corporation sustained a net loss of ₹ 92.67 lakh up to the year ending 31-3-1985
22.	Assam Electronic Development Corporation Limited	1985-86 to 2003-04	(a)	(a)	(a)	1,002.71	...	...		Accumulated profit is ₹ 1,159.25 lakh as on 31-03-2017
		2009-10	(a)	(a)	(a)	2,259.39	...	...		

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2022).



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**19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(B) GOVERNMENT COMPANIES – Contd.</b>										
23.	Assam State Fisheries Development Corporation Limited	1976-77 to 2003-04	(a)	(a)	(a)	112.44	...	...		Accumulated profit is ₹ 2,703.99 lakh as on 31-03-2019
24.	Assam Mineral Development Corporation Limited	1987-88 to 1997-98	(a)	(a)	(a)	463.15	...	...		Accumulated profit is ₹ 6,066.15 lakh as on 31-03-2019
		2011-12	(a)	(a)	(a)	378.00	...	...		
		2013-14	(a)	(a)	(a)	1,279.05	...	...		
25.	Assam Plain Tribes Development Corporation	2005-06 to 2007-08	(a)	(a)	(a)	26.00	...	...		Accumulated loss is ₹ 4,203.28 lakh as on 31-03-2020
		2008-09	(a)	(a)	(a)	10.00	...	...		
		2009-10	(a)	(a)	(a)	10.00	...	...		

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2022).

## 19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(B) GOVERNMENT COMPANIES - Concl'd.</b>										
<b>Non-Working Companies</b>										
26.	Assam Spun Silk Mills Limited	1959-60 to 1968-69 to 1978-79 to 1999-2k	Equity Shares	80,337	100 each	80.48	100.00	...		Accumulated loss is ₹ 2,365.25 lakh as on 31-03-2014
			(a)	(a)	(a)	2,083.63	...	...		
27.	Assam Tanneries Limited	1960-61	Equity Shares	12,750 fully paid-up	10 each	1.27	57.90	...		
28.	Assam and Meghalaya Mineral Development Corporation Limited Guwahati	1964-65 to 1973-74 to 1983-84 to 1991-92	Equity Shares	2,281	1000 each	22.81	100.00	...		Accumulated loss is ₹ 9.00 lakh as on 31-03-1984
			(a)	(a)	(a)	12.55	...	...		
29.	Assam Hydrocarbon and Energy Company Ltd.	2021-22	(a)	(a)	(a)	4,000.00	...	...		Accumulated Profit is ₹ 1,619.27 lakh as on 31-03-2021
<b>Total - B - Government Companies</b>						<b>21,691.42</b>				

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2022).

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**19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										( In Lakh of ₹ )

**(C) JOINT STOCK COMPANIES**

30.	Assam Saw Mills and Timber Co. Limited	1950-51	Ordinary Shares	1,66,666 fully paid-up	3 each	5.00	...	...		The Company earned net profit of ₹ 5.35 lakh as on 31-3-1978
31.	Associated Industries (Assam) Limited	1961-62	Redeemable Cumulative i) Preference Shares (9.3 % taxable) ii) Equity shares	15,000 81,950 fully paid-up	100 each 10 each	23.19	100.00 38.80	... ...		The results of working of the company for the year ending 31-3-1972 onwards have not been intimated by the department
32.	Indian Carbon Limited	1961-62 to 1963-64	Redeemable Cumulative Preference Shares (9.3 % taxable)	10,000	100 each	10.00	21.60	...		The results of working of the company for the year ending 30-06-1978 onwards has not been intimated by the department

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**19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22**


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**Details of investment**


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Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(C) JOINT STOCK COMPANIES - Contd.</b>										
33.	Assam Hard Board Limited	1961-62 to 1963-64	Preference Shares (9.3 % taxable)	5,000	100 each	5.00	8.00	...		The accumulated loss as on 31-03-1975 was ₹ 87.18 lakh.
34.	Assam Bone Mills Limited	1962-63 to 1963-64	Redeemable Cumulative Preference Shares	250	100 each	0.25	34.00	...		The accumulated profit of ₹ 0.07 lakh as on 31-3-1978
35.	Assam Chemical and Pharmaceutical Limited	1961-62	Redeemable Preference Shares	500	100 each	0.50	47.00	...		The accumulated profit of ₹ 0.11 lakh as on 31-03-1978
36.	Everest Cycle Limited	1965-66	Cumulative Preference Shares at 9.3 % Redeemable after 10 years	5,000 (percentage of Govt. investment not intimated by the deptt.)	100 each	5.00	...	...		The results of working of the company for the period ending 30 <sup>th</sup> June 1978 onwards have not been intimated

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**19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22**
**Details of investment**

Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(C) JOINT STOCK COMPANIES – Contd.</b>										
37.	Ashok Paper Mills Limited	1970-71 to 1975-76	Equity Shares	9,89,000	10 each	98.90	...	...		Accumulated loss is ₹ 9,943.13 lakh as on 31-03-2019
		1976-77 to 1991-92	(a)	(a)	(a)	282.39	...	...		
38.	Assam Tea Traders and Exporters Private Limited	1970-71	Equity Shares	250	100 each	0.35	...	...		The results of the corporation since 1970-71 have not been intimated
			Preference Shares	100	100 each					
39.	Central Road Transport Corporation Limited	1965-66 to 1991-92	Equity Shares	9,500	100 each	9.50	7.00	...		Accumulated loss is ₹ 259.47 lakh as on 31-03-1976

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2022).

## 19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22

Details of investment										
Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(C) JOINT STOCK COMPANIES – Contd.</b>										
40.	Central Inland Water Transport Corporation	1973-76	Equity Shares	1,500	1,000 each	15.00	7.00	...		Accumulated loss is ₹ 1,598.22 lakh as on 31-03-1976
		1977-92	(a)	(a)	(a)	70.65	...	...		
41.	Inland Water Transport	1987-88 to 1990-91	(a)	(a)	(a)	111.39	...	...		The corporation was incorporated in 1987. The results of working of the corporation for the years ending 31-3-1988 onwards are awaited
42.	Indian Refineries Limited	1959-60 to 1991-92	(a)	(a)	(a)	100.25	...	...		Out of ₹ 100.25 lakh ₹ 52.65 lakh represent the cost of land acquired by the Government of Assam for the Indian Refineries Limited. The Government of India has agreed to convert the value of land acquired for the purpose into “Equity Shares” of ₹ 1,000/- each as investment of the Government of Assam in the Indian Refineries Limited after receipt and examination of valuation reports

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2022).

## 19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(C) JOINT STOCK COMPANIES- Concl'd.</b>										
43.	Numaligarh Refinery Limited	1996-97 to 1999-2000 2020-21 to 2021-22	(a) (a)	(a) 100442858	(a) 217.75	1,056.63 1,21,688.00#	... ...	... ...		
44.	National Projects Construction Corporation Limited Guwahati	1959-60 to 1991-92	Equity Shares	1,000 fully paid-up	1,000 each	10.00	7.50	...		The accumulated loss is ₹ 2.31 lakh as on 31-03-1975
45.	Brahmaputra Cracker and Polymer Limited (BCPL)	2014-15	(a)	(a)	(a)	1.00	...	...		
46.	Assam Chemical and Petrochemical Limited (ACPL)	2014-15 2016-17 2017-18 2018-19 2019-20	(a) (a) (a) (a) (a)	(a) (a) (a) (a) (a)	(a) (a) (a) (a) (a)	1,100.00 3,675.53 1,468.78 6,853.69 2,000.00	... ...	... ...		The accumulated profit is ₹ 904.15 lakh as on 31-03-2020
<b>TOTAL - C - JOINT STOCK COMPANIES</b>						<b><u>1,38,591.00</u></b>				

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2022).

# Govt. of Assam purchased 100442858 shares of NRL @ of ₹ 217.75 per share (includes interest and other charges of ₹ 2,974.00 lakhs) amounting to ₹ 2,21,688.00 lakhs of which ₹ 1,00,000.00 lakhs (₹ 50,000.00 lakhs in 2020-21 plus ₹ 50,000.00 lakh in 2021-22) were invested by debiting wrongly Major Head-2052-00-090 instead of Capital Major Head-5465-02-190.

## 19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22

#### Details of investment

Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(D) CO-OPERATIVE BANKS SOCIETIES ETC.</b>										
47.	Credit Co-operatives (922)	Upto 1977-78	Ordinary Shares	39,000 2,500 44,000	10 each 20 each 50 each	76.10	...	...		
			Redeemable Shares	25,500 1,42,000 1,000 900	100 each 10 each 100 each 1,000 each					(b)
		1977-78 to 1999-2K	(a)	(a)	(a)	944.89	...	...		
		2003-04	(a)	(a)	(a)	50.00	...	...		
		2021-22	(a)	(a)	(a)	80.00	...	...		
48.	Housing Co-operatives	1977-78 to 2008-09	(a)	(a)	(a)	865.14	...	...		
		2009-10	(a)	(a)	(a)	231.47	...			(b)
		2011-12	(a)	(a)	(a)	109.90	...	...		
		2012-13	(a)	(a)	(a)	40.00	...	...		
								...		

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2022).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2022).



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**19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(D) CO-OPERATIVE BANKS SOCIETIES ETC. - Contd.</b>										
49.	Labour Co-operatives (6)	Upto 1991-92	Ordinary Shares	1,200	10 each	111.64	...	...		(b)
50.	Farming Co-operatives (162)	Upto 1977-78	Redeemable Shares	43,021	10 each	4.30	....	....		
		1978-79 to 1997-98	(a)	(a)	(a)	60.19	...	...		(b)
51.	Warehousing and Marketing Co-operatives (293)	1977-78	Ordinary Shares	20,000 93,000	5 each 20 each	63.07	...	...		
		1977-78 to 1997-98	Redeemable Shares	10 2,08,987 59,875 10,500	1000 each 10 each 20 each 100 each	411.50	...	...		(b)

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2022).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2022).

## 19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22

#### Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(D) CO-OPERATIVE BANKS SOCIETIES ETC. - Contd.</b>										
52.	Processing Co-operatives (16)	Upto 1977-78	Ordinary Shares	4,000	10 each	0.40	...	...		
		1977-78 to 2006-07	(a)	(a)	(a)	1,578.79	...	...		(b)
		2009-10	(a)	(a)	(a)	100.00	...	...		
		2010-11	(a)	(a)	(a)	20.00	...	...		
		2012-13	(a)	(a)	(a)	20.00	...	...		
53.	Dairy Co-operatives	1979-80								
		to 1998-99	(a)	(a)	(a)	33.51	...	...		(b)
		2008-09	(a)	(a)	(a)	109.00	...	...		
		2009-10	(a)	(a)	(a)	90.00	...	...		
		2010-11	(a)	(a)	(a)	150.00	...	...		
54.	Fishermen's Co-operatives	Upto 1977-78	Redeemable Shares	1,200	50 each	0.60	...	...		
		1978-79 to 2005-06	(a)	(a)	(a)	130.25	...	...		(b)
		2009-10	(a)	(a)	(a)	14.65	...	...		
		2011-12	(a)	(a)	(a)	15.00	...	...		

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2022).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2022).

## 19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(D) CO-OPERATIVE BANKS SOCIETIES ETC. - Contd.</b>										
55.	Co-operative Sugar Mills	Upto 1975-76 1976-77 to 2006-07 2007-08	Preference Shares (a) (a)	73,500 (a) (a)	50 each (a) (a)	38.75 506.76 5.98	... ... ...	... ... ...		Accumulated loss is ₹ 1,250.78 lakh as on 31-03-1986
56.	Co-operative Spinning Mills	1979-92	(a)	(a)	(a)	145.50	...	...		
										(b)
57.	Industrial Co-operatives	Upto 1977-78 1978-95 2010-11 2011-12 2012-13	Ordinary Shares Redeemable Shares (a) (a) (a)	2,14,950 10,000 (a) (a) (a)	20 each 100 each (a) (a) (a)	52.99 992.75 168.31 80.00 40.00	... ... ... ... ...	... ... ... ... ...		(b)
58.	Consumer's Co-operatives	Upto 1977-78 1979- 07 2008-09	Redeemable Shares (a) (a)	89,700 2,800 (a) (a)	10 each 20 each (a) (a)	10.38 435.93 30.00	... ... ...	... ... ...		
										(b)

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2022).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2022).

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**19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22****Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(D) CO-OPERATIVE BANKS SOCIETIES ETC. - Contd.</b>										
59.	Other Co-operatives (39)	Upto 2006-07	Ordinary Shares	2,200	10 each	938.38	...	...		
		2009-10	(a)	(a)	(a)	106.00	...	...		(b)
		2011-12	(a)	(a)	(a)	53.00	...	...		
		2012-13	(a)	(a)	(a)	100.00	...	...		
60.	Assam Central Co-operative Land Mortgage Bank	Upto 2004-05	(a)	(a)	(a)	222.87	...	...		
		2009-10	(a)	(a)	(a)	200.00	...	...		(b)
		2010-11	(a)	(a)	(a)	50.00	...	...		
		2011-12	(a)	(a)	(a)	66.00	...	...		
		2012-13	(a)	(a)	(a)	50.00	...	...		
61.	Poultry Co-operative	Upto 1995-96	(a)	(a)	(a)	5.49	...	...		Accumulated loss is ₹ 0.91 lakh as on 31-3-1986
62.	Rural Co-operative	Upto 2006-07	(a)	(a)	(a)	1,359.60	...	...		
		2008-09	(a)	(a)	(a)	39.00	...	...		(b)
		2009-10	(a)	(a)	(a)	9.00	...	...		
		2011-12	(a)	(a)	(a)	5.00	...	...		

(a) Full particulars indicating numbers type &amp; face value of shares have not been intimated (August 2022).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2022).

## 19 – DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2021-22

#### Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(D) CO-OPERATIVE BANKS SOCIETIES ETC. – Concltd.</b>										
63.	Assam State Co-operative Marketing & Development Consumers Federation (STATEFED) Limited	2005-06	(a)	(a)	(a)	6.36	...	...		(b)
64.	Assam Polyester Co-operative Society Limited	2008-09	(a)	(a)	(a)	35.00	...	...		(b)
65.	Regional Rural Bank	2006-07	(a)	(a)	(a)	840.10	...	...		(b)
		2009-10	(a)	(a)	(a)	213.76	...	...		
		2010-11	(a)	(a)	(a)	62.00	...	...		
66.	Urban and Industrial Co-operative Bank	2016-17	(a)	(a)	(a)	1,010.22	...	...		(b)
		2017-18	(a)	(a)	(a)	50.00	...	...		(b)
67.	Assam Co-operative Jute Mills	2020-21	(a)	(a)	(a)	332.52	...	...		
68.	Assam Gramin Vikash Bank	2021-22	(a)	(a)	(a)	1,684.00	...	...		(b)
<b>Total - D - Co-operative Banks Societies etc.</b>						<b>15,256.05</b>				
<b>Total - (A) (B) (C) &amp; (D)</b>						<b>7,01,078.93</b>		<b>11,364.22</b>		(c)

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2022).

(b) Result of working of Bank / Mills / Societies for the years ended 30 June 1972 onwards have not been intimated (August 2022).

(c) The detailed break-up of the dividend credited to Government account has not been intimated & as such could not be shown against any particular concern. The information has been compiled on the basis of accounts and sanctions received by the Pr. Accountant General (A&E).

@ Source of data in remarks column : Office of the Principal Accountant General (Audit) Assam

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**20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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**I. Class-wise details for Guarantees:****(In Lakh of ₹)**

Class *	Maximum amount guaranteed	Outstanding at the beginning of the year (2021-22)		Additions during the year (2021-22)	Deletions (other than invoked) during the year (2021-22)	Invoked during the year (2021-22)		Outstanding at the end of the year (2021-22)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(i) Power Finance Corporation Ltd.	12,500.00	627.52	---	---	627.52	---	---	---	---	---	---	---
(ii) SCARD Banks of other States, Banks and Financial Institutions, Central and State Governments for debenture floatation	2,000.00	214.45	412.87	---	---	---	---	214.45	413.71	---	---	---
(iii) NABARD	10,00,000.00	---	---	23,862.91	---	---	---	23,862.91	---	---	---	---
(iv) National Backward Classes Finance and Development Corporation (NBCF & DC)	400.00	---	118.51	---	--	---	---	---	---	---	---	---
(v) National Scheduled Tribes Finance and Development Corporation, New Delhi	400.00	1,525.81	2,121.31	---	---	---	---	1,525.81	2,308.43	---	---	---

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**20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In Lakh of ₹)

Class *	Maximum amount guaranteed	Outstanding at the beginning of the year (2021-22)		Additions during the year (2021-22)	Deletions (other than invoked) during the year (2021-22)	Invoked during the year (2021-22)		Outstanding at the end of the year (2021-22)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(vi) National Safai Karmacharies Finance and Development Corporation, New Delhi	500.00	415.04	302.74	---	---	---	---	415.04	319.34	---	---	---
(vii) National Scheduled Castes Finance and Development Corporation, New Delhi	400.00	554.48	103.59	---	---	---	---	554.48	125.77	---	---	---
(viii) National Minorities Finance and Development Corporation, New Delhi	1,000.00	887.26	487.73	---	---	---	---	887.26	549.15	---	---	---
<b>Grand Total -</b>	<b>10,17,200.00</b>	<b>4,224.56</b>	<b>3,546.75</b>	<b>23,862.91</b>	<b>627.52</b>	<b>---</b>	<b>---</b>	<b>27,459.95</b>	<b>3,716.40</b>	<b>---</b>	<b>---</b>	<b>---</b>

\* Number of guarantees issued not furnished by the State Government.

## 20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

## II. Sector-wise details for each Class for Guarantees:

(In lakh of ₹)

[illegible]



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**20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In lakh of ₹)

Sector *	Maximum amount guaranteed	Outstanding at the beginning of the year (2021-22)		Additions during the year (2021-22)	Deletions (other than invoked) during the year (2021-22)	Invoked during the year (2021-22)		Outstanding at the end of the year (2021-22)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(v) Assam Plains Tribes Development Corporation Limited.	400.00	1,525.81	2,121.31	---	---	---	---	1,525.81	2,308.43	---	---	---
(vi) Assam State Development Corporation for Scheduled Castes Limited	500.00	415.04	302.74	---	---	---	---	415.04	319.34	---	---	---
(vii) Assam State Development Corporation for Scheduled Castes Limited	400.00	554.48	103.59	---	---	---	---	554.48	125.77	---	---	---
(viii) Assam Minorities Development and Finance Corporation Limited.	1,000.00	887.26	487.73	---	---	---	---	887.26	549.15	---	---	---
<b>Total - Any other</b>	<b>10,02,700.00</b>	<b>3,382.59</b>	<b>3,133.88</b>	<b>23,862.91</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>27,245.50</b>	<b>3,302.69</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>GRAND TOTAL -</b>	<b>10,17,200.00</b>	<b>4,224.56</b>	<b>3,546.75</b>	<b>23,862.91</b>	<b>627.52</b>	<b>---</b>	<b>---</b>	<b>27,459.95</b>	<b>3,716.40</b>	<b>---</b>	<b>---</b>	<b>---</b>

# This disclosure statement is prepared based on data furnished by the State Government.

\* Number of guarantees issued not furnished by the State Government.

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## 20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

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### EXPLANATORY NOTES

1. **Guarantee Redemption Fund:** The State Government has set up Guarantee Redemption Fund as communicated vide their letter No. FEA.120/2001/94 dated 15 September 2009 and Revised Scheme for (GRF) issued vide their No.FEA.120/2001/151 dated 04 April 2012.
2. The State Legislature has passed “The Assam Fiscal Responsibilities and Budget Management Act, 2005” laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, the State Government shall ensure that Government guarantees to be restricted at any point of time to 50% of the State’s own tax and non-tax revenue of the second preceding year, as reflected in the books of accounts maintained by the Accountant General (A&E). The total outstanding guarantees to the extent of ₹ 311.76 crore against 50% of the State’s own tax and non-tax revenue of the second preceding year i.e., 2019-20 amounting to ₹ 22.068.03 crore which is within limit.
3. **Details of Guarantees invoked:** No guarantee was invoked during 2021-22.
4. **Details of ‘Letter of Comfort’ issued during the year:** No letter of comfort was issued during 2021-22.

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2021		Receipts	Disbursements	Closing Balance on 31 March 2022		Net Increase(+)/ Decrease(-)	
				(In lakh of ₹)				Amount	Percent
Part II - Contingency Fund									
CONTINGENCY FUND									
8000 Contingency Fund									
201	Appropriation from the Consolidated Fund	Cr.	20,000.00	---	---	Cr.	20,000.00	---	---
Total - CONTINGENCY FUND		Cr	20,000.00	---	---	Cr.	20,000.00	---	---
Part III - Public Account									
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.									
(b) Provident Funds									
8009 State Provident Funds									
01 Civil									
101	General Provident Funds	Cr.	13,84,297.57	2,13,416.13	1,48,106.94	Cr.	14,49,606.76	(+)65,309.19	(5)
102	Contributory Provident Fund	Cr.	56.90	---	---	Cr.	56.90	---	---
104	All India Services Provident Fund	Cr.	7,704.80	1,065.59	444.80	Cr.	8,325.59	(+)620.79	(8)
60 Other Provident Funds									
103	Other Miscellaneous Provident Funds	Cr.	4.27	---	---	Cr.	4.27	---	---
Total - 8009 State Provident Funds		Cr.	13,92,063.54	2,14,481.72	1,48,551.74	Cr.	14,57,993.52	(+)65,929.98	(5)
Total- (b) Provident Funds		Cr.	13,92,063.54	2,14,481.72	1,48,551.74	Cr.	14,57,993.52	(+)65,929.98	(5)
(c) Other Accounts									
8010 Trusts and Endowments									
105	Other Trusts	Cr.	0.69	---	---	Cr.	0.69	---	---
Total - 8010 Trusts and Endowments		Cr.	0.69	---	---	Cr.	0.69	---	---
8011 Insurance and Pension Funds									
107	State Government Employees' Group Insurance Scheme	Cr.	12,472.61	10,731.37	16,508.51	Cr.	6,695.47	(-)5,777.14	(46)

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2021		Receipts	Disbursements	Closing Balance on 31 March 2022		Net Increase(+)/ Decrease(-)	
								Amount	Percent
				(In lakh of ₹)					
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC. – Concl'd.									
(c) Other Accounts – Concl'd.									
8011	Insurance and Pension Funds – Concl'd.								
	Total - 8011 Insurance and Pension Funds	Cr.	12,472.61	10,731.37	16,508.51	Cr.	6,695.47	(-)5,777.14	(46)
	Total- (c) Other Accounts	Cr.	12,473.30	10,731.37	16,508.51	Cr.	6,696.16	(-)5,777.14	(46)
	Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	Cr.	14,04,536.84	2,25,213.09	1,65,060.25	Cr.	14,64,689.68	(+)60,152.84	(4)
J. RESERVE FUND									
(a) Reserve Funds bearing Interest									
8121	General and Other Reserve Funds								
122	State Disaster Response Fund	Cr.	76,843.42	59,855.00(a)	64,792.07(b)	Cr.	71,906.35	(-)4,937.07	(6)
129	State Compensatory Afforestation Fund ( SCAF)	Cr.	56,080.74	---	---	Cr.	56,080.74	---	---
	Total - 8121 General and Other Reserve Funds	Cr.	1,32,924.16	59,855.00	64,792.07	Cr.	1,27,987.09	(-)4,937.07	(4)
	Total - (a) Reserve Funds bearing Interest	Cr.	1,32,924.16	59,855.00	64,792.07	Cr.	1,27,987.09	(-)4,937.07	(4)
(b) Reserve Funds not bearing Interest									
8222	Sinking Funds								
01 Appropriation for reduction or avoidance of Debt									
101	Sinking Funds	Cr.	3,98,835.18	90,470.70(c)	1,99,999.91(d)	Cr.	2,89,305.97	(-)1,09,529.21	(27)
02 Sinking Fund Investment Account									
101	Sinking Fund-Investment Account	Dr.	3,98,111.91	1,82,151.90	72,622.69#	Dr.	2,88,582.70	(-)1,09,529.21	(28)
	Total - 8222 Sinking Funds	Cr.	723.27	2,72,622.60	2,72,622.60	Cr.	723.27	----	---
	Gross	Cr.	3,98,835.18	90,470.70	1,99,999.91	Cr.	2,89,305.97	(-)1,09,529.21	(27)
	Investment	Dr.	3,98,111.91	1,82,151.90	72,622.69	Dr.	2,88,582.70	(-)1,09,529.21	(28)

(a) Includes ₹ 50,180.00 lakh of Central Share, ₹ 5,238.00 lakh of State Share and ₹ 4,437.00 lakh of fund from NDRF. (b) Adjustments of Calamity related expenditure for 2021-22. (c) Includes Contribution of ₹ 4,45,89.17 lakh plus interest on investment and disinvestment of ₹ 28,033.52 lakh and ₹ 17,848.01 lakh respectively. (d) Includes ₹ 17,848.01 lakh of interest paid due to disinvestment. # Includes reinvestment of interest.

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2021		Receipts	Disbursements	Closing Balance on 31 March 2022		Net Increase(+)/ Decrease(-)	
				(In lakh of ₹)				Amount	Percent
<b>J. RESERVE FUND – Contd.</b>									
<i>(b) Reserve Funds not bearing Interest</i>									
<b>8225 Roads and Bridges Fund</b>									
<i>02 State Roads and Bridges Fund</i>									
101	State Road and Bridges Fund	Cr.	122.63	---	---	Cr.	122.63	---	---
<b>Total - 8225 Roads and Bridges Fund</b>		<b>Cr.</b>	<b>122.63</b>	<b>---</b>	<b>---</b>	<b>Cr.</b>	<b>122.63</b>	<b>---</b>	<b>---</b>
<b>8226 Depreciation/Renewal Reserve Fund</b>									
101	Depreciation Reserve Funds of Govt. Commercial Department/ Undertakings	Cr.	1.97	---	---	Cr.	1.97	---	---
102	Depreciation Reserve Funds of Govt. Non- Commercial Departments	Cr.	9.87	---	---	Cr.	9.87	---	---
<b>Total - 8226 Depreciation/Renewal Reserve Fund</b>		<b>Cr.</b>	<b>11.84</b>	<b>---</b>	<b>---</b>	<b>Cr.</b>	<b>11.84</b>	<b>---</b>	<b>---</b>
<b>8229 Development and Welfare Funds</b>									
101	Development Funds for Educational Purposes	Cr.	1.70	---	---	Cr.	1.70	---	---
103	Development Funds for Agricultural Purposes	Cr.	6.00	---	---	Cr.	6.00	---	---
104	Development Funds for Animal Husbandry Purposes	Cr.	0.25	---	---	Cr.	0.25	---	---
200	Other Development and Welfare Fund	Cr.	294.72	---	---	Cr.	294.72	---	---
Fund Account		Cr.	336.49	---	---	Cr.	336.49	---	---
Investment Account		Dr.	41.77	---	---	Dr.	41.77	---	---
<b>Total - 8229 Development and Welfare Funds</b>		<b>Cr.</b>	<b>302.67</b>	<b>---</b>	<b>---</b>	<b>Cr.</b>	<b>302.67</b>	<b>---</b>	<b>---</b>
<b>Gross</b>		<b>Cr.</b>	<b>344.44</b>	<b>---</b>	<b>---</b>	<b>Cr.</b>	<b>344.44</b>	<b>---</b>	<b>---</b>
<b>Investment</b>		<b>Dr.</b>	<b>41.77</b>	<b>---</b>	<b>---</b>	<b>Dr.</b>	<b>41.77</b>	<b>---</b>	<b>---</b>

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2021		Receipts	Disbursements	Closing Balance on 31 March 2022		Net Increase(+)/ Decrease(-)	
				(In lakh of ₹)				Amount	Percent
J. RESERVE FUND – Concl.									
(b) Reserve Funds not bearing Interest – Concl.									
8235 General and Other Reserve Funds									
101	General Reserve Funds of Government Commercial Departments/ Undertakings	Cr.	27.79	---	---	Cr.	27.79	---	---
102	Zamindary Abolition Fund	Cr.	204.03	---	---	Cr.	204.03	---	---
103	Religious and Charitable Endowment Funds	Cr.	0.07	---	---	Cr.	0.07	---	---
117	Guarantee Redemption Fund	Cr.	5,721.68	1,337.13(a)	---	Cr.	7,058.81	(+)1,337.13	(23)
120	Guarantee Redemption Fund - Investment Account	Dr.	5,721.68	---	1,337.13(b)	Dr.	7,058.81	(+)1,337.13	(23)
200	Other Funds	Cr.	53.62	---	---	Cr.	53.62	---	---
Total - 8235 General and Other Reserve Funds		Cr.	285.51	1,337.13	1,337.13	Cr.	285.51	---	---
Gross Investment		Cr.	6,007.19	1,337.13	---	Cr.	7,344.31	(+)1,337.13	(22)
		Dr.	5,721.68	---	1,337.13	Dr.	7,058.81	(+)1,337.13	(23)
Total - (b) Reserve Funds not bearing Interest		Cr.	1,445.92	2,73,959.73	2,73,959.73	Cr.	1,445.92	---	---
Total-J Reserve Funds									
Gross Investment		Cr.	5,38,245.43	1,51,662.83	2,64,791.98	Cr.	4,25,116.28	(-)1,13,129.15	(21)
		Dr.	4,03,875.36	1,82,151.90	73,959.82	Dr.	2,95,683.28	(-)1,08,192.08	(27)

**K. DEPOSIT AND ADVANCES**
**(a) Deposits bearing Interest**
**8336 Civil Deposits**

101 Security Deposits	Cr. 31.85	---	---	Cr. 31.85	---	---
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(a) Includes ₹ 900.00 lakh of contribution and ₹ 437.13 lakh of interest earned and investment during the year. (b) It includes reinvestment of interest earned during the year.

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021		Receipts	Disbursements	Closing Balance on 31 March 2022		Net Increase(+)/ Decrease(-)	
							Amount	Percent
<b>K. DEPOSIT AND ADVANCES – Contd.</b>								
<b>(a) Deposits bearing Interest – Concl'd.</b>								
<b>8336 Civil Deposits – Concl'd.</b>								
800 Other Deposits	Cr.	42.79	---	---	Cr.	42.79	---	---
<b>Total - 8336 Civil Deposits</b>	<b>Cr.</b>	<b>74.64</b>	<b>---</b>	<b>---</b>	<b>Cr.</b>	<b>74.64</b>	<b>---</b>	<b>---</b>
<b>8338 Deposits of Local Funds</b>								
101 Deposits of Municipal Corporations	Cr.	1.07	---	---	Cr.	1.07	---	---
<b>Total - 8338 Deposits of Local Funds</b>	<b>Cr.</b>	<b>1.07</b>	<b>---</b>	<b>---</b>	<b>Cr.</b>	<b>1.07</b>	<b>---</b>	<b>---</b>
<b>8342 Other Deposits</b>								
103 Deposits of Government Companies, Corporations etc.	Cr.	40.00	---	---	Cr.	40.00	---	---
117 Defined Contributory Pension Scheme for Government Servants	Cr.	31,674.68	2,35,510.36	2,42,001.85	Cr.	25,183.19	(-)6,491.49	(21)
120 Miscellaneous Deposits	Cr.	2,261.07	528.68	---	Cr.	2,789.75	(+)528.68	(23)
<b>Total - 8342 Other Deposits</b>	<b>Cr.</b>	<b>33,975.75</b>	<b>2,36,039.04</b>	<b>2,42,001.85</b>	<b>Cr.</b>	<b>28,012.94</b>	<b>(-)5,962.81</b>	<b>(18)</b>
<b>Total - (a) Deposits bearing Interest</b>	<b>Cr.</b>	<b>34,051.46</b>	<b>2,36,039.04</b>	<b>2,42,001.85</b>	<b>Cr.</b>	<b>28,088.65</b>	<b>(-)5,962.81</b>	<b>(18)</b>
<b>(b) Deposits not bearing Interest</b>								
<b>8443 Civil Deposits</b>								
101 Revenue Deposits	Cr.	11,326.99	295.36	1,190.74	Cr.	10,431.61	(-)895.38	(8)
102 Customs and opium Deposits	Cr.	921.02	14.47	3.33	Cr.	932.16	(+)11.14	(1)
103 Security Deposit	Cr.	17,997.31	10,013.02	4,379.74	Cr.	23,630.59	(+)5,633.28	(31)
104 Civil Court Deposit	Cr.	13,647.77	1,240.79	473.33	Cr.	14,415.23	(+)767.46	(6)
105 Criminal Court Deposit	Cr.	14,574.26	551.78	118.43	Cr.	15,007.61	(+)433.35	(3)
106 Personal Deposits	Cr.	57.28	---	47.86	Cr.	9.42	(-)47.86	(84)

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance on 31 March 2022	Net Increase(+)/ Decrease(-)	
		(In lakh of ₹)			Amount	Percent
<b>K. DEPOSIT AND ADVANCES - Contd.</b>						
<b>(b) Deposits not bearing Interest – Contd.</b>						
<b>8443 Civil Deposits – Contd.</b>						
107 Trust Interest Funds	Cr. 404.28	3.82	10.73	Cr. 397.37	(-)6.91	(2)
108 PWD Deposit	Cr. 1,21,888.42	2,00,001.50	1,64,082.87	Cr. 1,57,807.05	(+)35,918.63	(29)
109 Forest Deposits	Cr. 7,321.13	170.45	112.99	Cr. 7,378.59	(+)57.46	(1)
110 Deposits of Police Funds	Cr. 12.07	---	---	Cr. 12.07	---	---
111 Other Departmental Deposits	Cr. 5,904.68	1,307.86	872.22	Cr. 6,340.32	(+)435.64	(7)
112 Deposits for Purchase etc. in India	Cr. 7.03	---	---	Cr. 7.03	---	---
113 Deposits for Purchase etc, Abroad	Cr. 0.18	---	---	Cr. 0.18	---	---
114 Export Trade Deposits	Cr. 0.05	---	---	Cr. 0.05	---	---
115 Deposits Received by Government Commercial Undertakings	Cr. 2,001.11	---	---	Cr. 2,001.11	---	---
116 Deposits under Various Central and State Acts	Cr. 304.89	139.44	---	Cr. 444.33	(+)139.44	(46)
117 Deposits for Work Done for Public Bodies or Private Individuals	Cr. 12,363.04	2,632.25	1,776.02	Cr. 13,219.27	(+)856.23	(7)
118 Deposits of Fees Received by Government Servants for Work Done for Private Bodies	Cr. 12.25	---	---	Cr. 12.25	---	---
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr. 77,583.79	2,18,790.50	1,97,315.17	Cr. 99,059.12	(+)21,475.33	(28)
121 Deposits in Connection with Elections	Cr. 1,185.82	19.75	1.85	Cr. 1,203.72	(+)17.90	(2)
123 Deposits of Educational Institutions	Cr. 385.67	---	---	Cr. 385.67	---	---
124 Unclaimed Deposits in the G. P. Fund	Cr. 133.42	---	---	Cr. 133.42	---	---
127 Deposits of Local Bodies for Meeting Claims of Contractors/ Employees' Pension	Cr. 1.55	---	---	Cr. 1.55	---	---



**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance on 31 March 2022	Net Increase(+)/ Decrease(-)	
		(In lakh of ₹)			Amount	Percent
<b>K. DEPOSIT AND ADVANCES – Contd.</b>						
<b>(b) Deposits not bearing Interest – Contd.</b>						
<b>8443 Civil Deposits – Concl'd.</b>						
129 Deposits on a/c of Cost Price of Liquor, Ganja and Bhang	Cr. 6.09	---	---	Cr. 6.09	---	---
130 Provident Societies Liquidation Account	Cr. 0.02	---	---	Cr. 0.02	---	---
800 Other Deposit	Cr. 8,641.83	97.13	8.18	Cr. 8,730.78	(+)88.95	(1)
<b>Total - 8443 Civil Deposits</b>	<b>Cr. 2,96,681.95</b>	<b>4,35,278.12</b>	<b>3,70,393.46</b>	<b>Cr. 3,61,566.61</b>	<b>(+)64,884.66</b>	<b>(22)</b>
<b>8448 Deposits of Local Funds</b>						
101 District Funds	Cr. 0.50	0.06	---	Cr. 0.56	(+)0.06	(12)
102 Municipal Funds	Cr. 0.26	---	---	Cr. 0.26	---	---
104 Funds of Insurance Association of India	Cr. 0.06	---	---	Cr. 0.06	---	---
106 Funds of the ICAR	Cr. 17.05	---	---	Cr. 17.05	---	---
108 State Housing Boards Funds	Dr. ---	0.46	---	Cr. 0.46	(+)0.46	(100)
109 Panchayat Bodies Funds	Cr. 10.24	---	---	Cr. 10.24	---	---
110 Education Funds	Cr. 17.11	---	---	Cr. 17.11	---	---
111 Medical and Charitable Funds	Cr. 2.12	---	---	Cr. 2.12	---	---
120 Other Funds	Cr. 980.67	---	---	Cr. 980.67	---	---
<b>Total - 8448 Deposits of Local Funds</b>	<b>Cr. 1,028.01</b>	<b>0.52</b>	<b>---</b>	<b>Cr. 1,028.53</b>	<b>(+)0.52</b>	<b>---</b>
<b>8449 Other Deposits</b>						
103 Subventions from Central Road Fund @	Cr. 191.05	---	---	Cr. 191.05	---	---
120 Miscellaneous Deposits	Cr. 27.89	---	---	Cr. 27.89	---	---
123 National Mineral Exploration Trust Deposits	Cr. 16.28	34.21	36.44	Cr. 14.05	(-)2.23	(14)
800 Other Deposits	Cr. 0.26	---	---	Cr. 0.26	---	---

@ The State Govt. did not transfer ₹ 77.51 crore received from Central Govt. under Central Road Fund (MH – 1601) during the year.

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2021		Receipts	Disbursements	Closing Balance on 31 March 2022		Net Increase(+)/ Decrease(-)	
								Amount	Percent
(In lakh of ₹)									
<b>K. DEPOSIT AND ADVANCES – Concl.</b>									
<b>(b) Deposits not bearing Interest – Concl.</b>									
<b>8449</b>	<b>Other Deposits – Concl.</b>								
	<b>Total - 8449 Other Deposits</b>	Cr.	235.48	34.21	36.44	Cr.	233.25	(-)2.23 (1)	
	<b>Total - (b) Deposits not bearing Interest</b>	Cr.	2,97,945.44	4,35,312.85	3,70,429.90	Cr.	3,62,828.39	(+)64,882.95 (22)	
<b>(c) Advances</b>									
<b>8550</b>	<b>Civil Advances</b>								
101	Forest Advances	Dr.	643.14	318.76	332.73	Dr.	657.11	(+)13.97 (2)	
102	Revenue Advances	Dr.	144.89	---	---	Dr.	144.89	--- ---	
103	Other Departmental Advances	Dr.	31,244.43	1,08,156.45	1,62,410.89	Dr.	85,498.87	(+)54,254.44 (174)	
104	Other Advances	Dr.	2,61,906.73	---	---	Dr.	26,1,906.73	--- ---	
	<b>Total - 8550 Civil Advances</b>	Dr.	2,93,939.19	1,08,475.21	1,62,743.62	Dr.	3,48,207.60	(+)54,268.41 (18)	
	<b>Total - (c) Advances</b>	Dr.	2,93,939.19	1,08,475.21	1,62,743.62	Dr.	3,48,207.60	(+)54,268.41 (18)	
	<b>Total - K. DEPOSIT AND ADVANCES</b>	Cr.	38,057.71	7,79,827.10	7,75,175.37	Cr.	42,709.44	(+)4,651.73 (12)	
<b>L. SUSPENSE AND MISCELLANEOUS</b>									
<b>(b) Suspense</b>									
<b>8658</b>	<b>Suspense Accounts</b>								
101	Pay and Accounts Office -Suspense	Dr.	9,988.31	8,662.63	15,441.86	Dr.	16,767.54	(+)6,779.23 (68)	
102	Suspense Account (Civil)	Dr.	1,38,630.90	49,397.90	45,963.78	Dr.	1,35,196.78	(-)3,434.12 (2)	
107	Cash Settlement Suspense Account	Dr.	6,707.83	---	---	Dr.	6,707.83	--- ---	
109	Reserve Bank Suspense-Headquarters	Cr.	21,586.65	18.79	(-)16,027.72	Cr.	37,633.16	(+)16,046.51 (74)	
110	Reserve Bank Suspense-Central Accounts Office	Cr.	19,376.39	(-)20,334.77	(-)600.42	Dr.	357.96	(-)19,018.43 (98)	
112	Tax Deducted at Source (TDS) Suspense	Cr.	0.15	3,225.26	---	Cr.	3,225.41	(+)3,225.26 (100)	

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2021		Receipts	Disbursements	Closing Balance on 31 March 2022	Net Increase(+)/ Decrease(-)	
							Amount	Percent
(In lakh of ₹)								
L. SUSPENSE AND MISCELLANEOUS – Contd.								
(b) Suspense – Concl'd.								
8658 Suspense Accounts – Concl'd.								
123	A.I.S Officers' Group Insurance Scheme	Cr.	126.33	4.12	6.93	Cr.	123.52	(-)2.81 (2)
Total - 8658 Suspense Accounts		Dr.	1,14,237.52	40,973.93	44,784.43	Dr.	1,18,048.02	(+)3,810.50 (3)
Total - (b) Suspense		Dr.	1,14,237.52	40,973.93	44,784.43	Dr.	1,18,048.02	(+)3,810.50 (3)
(c) Other Accounts								
8670 Cheques and Bills								
103	Departmental Cheques	Cr.	146.79	---	---	Cr.	146.79	---
Total - 8670 Cheques and		Cr.	146.79	---	---	Cr.	146.79	---
8671 Departmental Balances								
101	Civil	Dr.	890.67	2,663.99	2,456.95	Dr.	683.63	(-)207.04 (23)
Total - 8671 Departmental Balances		Dr.	890.67	2,663.99	2,456.95	Dr.	683.63	(-)207.04 (23)
8672 Permanent Cash Imprest								
101	Civil	Dr.	46.56	---	---	Dr.	46.56	---
Total - 8672 Permanent Cash Imprest		Dr.	46.56	---	---	Dr.	46.56	---
8673 Cash Balance Investment Account								
101	Cash Balance Investment Account	Dr.	6,90,527.00	1,52,32,077.00	1,53,71,064.00	Dr.	8,29,514.00	(+)1,38,987.00 (20)
Total - 8673 Cash Balance Investment Account		Dr.	6,90,527.00	1,52,32,077.00	1,53,71,064.00	Dr.	8,29,514.00	(+)1,38,987.00 (20)
Total - (c) Other Accounts		Dr.	6,91,317.44	1,52,34,740.99	1,53,73,520.95	Dr.	8,30,097.40	(+)1,38,779.96 (20)

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2021		Receipts	Disbursements	Closing Balance on 31 March 2022		Net Increase(+)/ Decrease(-)	
								Amount	Percent
(In lakh of ₹)									
L. SUSPENSE AND MISCELLANEOUS – Concl'd.									
(d) Accounts with Governments of Foreign Countries									
8679	Accounts with Government of other Countries								
102	Bangladesh	Dr.	1.78	---	---	Dr.	1.78	---	---
103	Burma	Dr.	0.83	---	---	Dr.	0.83	---	---
105	Pakistan	Dr.	6.51	---	---	Dr.	6.51	---	---
Total - 8679 Accounts with Government of other Countries		Dr.	9.12	---	---	Dr.	9.12	---	---
Total - (d) Accounts with Governments of Foreign Countries		Dr.	9.12	---	---	Dr.	9.12	---	---
(e) Miscellaneous									
8680	Miscellaneous Government Accounts								
101	Ledger Balance Adjustment Account	Dr.	---	1,99,999.91	---	Dr.	---	---	---
Total - 8680 Miscellaneous Government Accounts		Dr.	---	1,99,999.91	---	Dr.	---	---	---
Total - (e) Miscellaneous		Dr.	---	1,99,999.91	---	Dr.	---	---	---
Total- L. SUSPENSE AND MISCELLANEOUS		Dr.	8,05,564.08	1,54,75,714.83	1,54,18,305.38	Dr.	7,48,154.63 <sup>#</sup>	(+)57,409.45	(18)

<sup>#</sup> Excludes ₹ 1,99,999.91 lakhs (Net balance) Pertaining to Major Head **8680-** Miscellaneous Government Account as it is closed to Government Account

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2021		Receipts	Disbursements	Closing Balance on 31 March 2022		Net In5rease(+)/ Decrease(-)	
				(In lakh of ₹)				Amount	Percent
M. REMITTANCES									
(a) Money Orders, and other Remittances									
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
102	Public Works Remittances	Dr.	38,582.33	8,74,386.29	8,74,568.32	Dr.	38,764.36	(+)182.03	---
103	Forest Remittances	Dr.	38,288.69	36,486.93	36,248.28	Dr.	38,050.04	(-)238.65	(1)
110	Miscellaneous Remittances	Cr.	1,291.05	---	---	Cr.	1,291.05	---	---
Total - 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer		Dr.	75,579.97	9,10,873.22	9,10,816.60	Dr.	75,523.35	(-)56.62	---
Total - (a) Money Orders, and other Remittances		Dr.	75,579.97	9,10,873.22	9,10,816.60	Dr.	75,523.35	(-)56.62	---
(b) Inter- Governmental Adjustment Account									
8786	Adjusting Account between Central and State Governments	Cr.	848.69	---	---	Cr.	848.69	---	---
Total - 8786 Adjusting Account between Central and State Governments		Cr.	848.69	---	---	Cr.	848.69	---	---

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance on 31 March 2022	Net Increase(+)/ Decrease(-)	
				(In lakh of ₹)		Amount	Percent
<b>M. REMITTANCES – Contd.</b>							
<b>(b) Inter- Governmental Adjustment Account – Contd.</b>							
<b>8793 Inter-State Suspense Account</b>							
600 A.G. West Bengal	Dr.	55.34	---	393.25	Dr.	448.59	(+)393.25 (711)
601 A.G. Nagaland	Dr.	842.37	---	1,490.22	Dr.	2,332.59	(+)1,490.22 (177)
602 A.G. Meghalaya	Dr.	379.42	---	1,200.83	Dr.	1,580.25	(+)1,200.83 (316)
603 A.G. Rajasthan	Dr.	1.26	---	5.44	Dr.	6.70	(+)5.44 (431)
604 A.G. Manipur	Dr.	20.96	---	100.68	Dr.	121.64	(+)100.68 (480)
605 A.G. Mizoram	Dr.	117.25	9,011.90	245.01	Cr.	8,649.64	(+)8,532.39 (7277)
606 A.G. Arunachal Pradesh	Dr.	2,641.69	---	3,151.50	Dr.	5,793.19	(+)3,151.50 (119)
607 A.G. Tripura	Dr.	67.09	9.33	86.10	Dr.	143.86	(+)76.77 (114)
608 A.G. Bihar	Dr.	3.05	---	(-)1.19	Dr.	1.86	(-)1.19 (39)
610 A.G. Uttar Pradesh	Dr.	0.21	---	18.80	Dr.	19.01	(+)18.80 (8952)
611 A.G. Gujrat	Dr.	0.51	---	2.67	Dr.	3.18	(+)2.67 (525)
612 A.G. Madhya Pradesh	Dr.	10.28	---	3.58	Dr.	13.86	(+)3.58 (35)
614 A.G. Chattisgarh	Dr.	1.15	---	(-)0.23	Dr.	0.92	(-)0.23 (20)
616 A.G. Goa	Dr.	0.34	---	(-)0.34	Dr.	---	(-)0.34 (100)
617 A.G. Maharastra	Dr.	7.09	---	(-)0.26	Dr.	6.83	(-)0.26 (4)
621 A.G. Kerala	Dr.	1.05	---	9.27	Dr.	10.32	(+)9.27 (892)
622 A.G. Orissa	Dr.	0.29	---	(-)0.12	Dr.	0.17	(-)0.12 (42)
626 A.G. Jammu & Kashmir	Dr.	3.87	---	(-)3.39	Dr.	0.48	(-)3.39 (88)

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance on 31 March 2022	Net Increase(+)/ Decrease(-)	
		(In lakh of ₹)			Amount	Percent
<b>M. REMITTANCES – Concl'd.</b>						
<i>(b) Inter- Governmental Adjustment Account – Concl'd.</i>						
8793 Inter-State Suspense Account – Concl'd.						
Total - 8793 Inter-State Suspense Account	Dr. 4,153.22	9,021.23	6,701.82	Dr. 1,833.81	(-)2,319.41	(56)
Total- (b) Inter- Governmental Adjustment Account	Dr. 3,304.53	9,021.23	6,701.82	Dr. 985.12	(-)2,319.41	(70)
Total - M. REMITTANCES	Dr. 78,884.50	9,19,894.45	9,17,518.42	Dr. 76,508.47	(-)2,376.03	(3)
TOTAL - PART-III PUBLIC ACCOUNT		1,77,34,464.20	1,76,14,811.22			
TOTAL - PART - II AND III		1,77,34,464.20	1,76,14,811.22			
<b>N. CASH BALANCE</b>						
<b>Opening Cash Balance (Debit)</b>						
8999 Cash Balance						
101 Cash in Treasuries		----				
102 Deposits with Reserve Bank		3,69,675.70				
Total-		3,69,675.70				
<b>Closing Cash Balance (Debit)</b>						
8999 Cash Balance						
101 Cash in Treasuries			----			
102 Deposits with Reserve Bank			1,82,657.98			
Total-			1,82,657.98			

**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

						(In lakh of ₹)
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1.	8658 – Suspense Account					
	101 – Pay & Accounts Office Suspense					
(i)	Ministry of Transport & Highways, RPAO, Guwahati	15,065.74	---	Claims for maintenance and repairs of National Highways	2011 - 2012	On clearance – Cash Balance will increase
(ii)	Ministry of Finance, CPAO, New Delhi	3,957.11	---	The claims of pension payment paid on behalf of CPAO	2011 - 2012	On clearance – Cash Balance will increase
(iii)	GST-TDS-CGST	14,068.89	16,739.14	Outstanding payment of TDS under GST to be made by DDO to the Government Accounts.	2018-19	On clearance Cash Balance will increase
	GST-TDS-IGST	1,103.71	1,209.92			
	GST-TDS-SGST	13,975.60	16,679.48			
(iii)	Others	---	(-) 3,225.03	Miscellaneous transactions	2021-22	On clearance – Cash Balance will increase
	102 – Suspense Accounts (Civil)					
(i)	Treasury Suspense	7,104.56	0.35	Difference between List of Payment and Payment Schedule furnished by the Treasury Officers	Prior to 2001 - 2002	No impact on Cash Balance



**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

(In lakh of ₹)						
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(ii)	O.B. Suspense	1,42,426.40	151.18	<b>Debit</b> – Amount held under suspense for want of vouchers in respect of service heads <b>Credit</b> – Amount held under suspense for want of Challans.	Prior to 2001 - 2002	No impact on Cash Balance
(iii)	Unclassified Suspense	6.79	---	Amount held under suspense for want of documentary evidence.	2015 - 2016	No impact on Cash Balance
(iv)	Others	72,320.25	86,509.69	Miscellaneous Transaction(uncredited items under e-payment)	2018-2019	-
	<b>107 – Cash Settlement Suspense Account</b>	8,273.11	1,565.28	The transaction of settlement of payments on account of supply of stores, execution of works or services rendered, by one division on behalf of another division	Prior to 2001 - 2002	No impact on Cash balance
	<b>109 – Reserve Bank Suspense (HQ)</b>	(-)37,635.71	(-) 02.55	Purchase and encashment of draft from/to treasury for settlement of inward and outward claims	--	No impact on Cash balance
	<b>110 – Reserve Bank Suspense (CAO)</b>	1,484.77	1,126.81	<b>Debit-</b> Awaiting adjustment made by RBI <b>Credit-</b> Awaiting adjustment in respect of funds released by MHA relating to updation of NRC in Assam	2002 -2003 2016 - 2017	No impact on Cash balance

**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

						(In lakh of ₹)
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
	112- Tax- Deducted at Source (TDS) Suspense	---	3,225.41	Receipts on account of Income Tax <i>etc.</i> deducted at source to be payable to CBDT.	2019-2020	On Clearance –Cash Balance will decrease.
	123 – A.I.S Officers Group Insurance Scheme	13.59	137.11	Adjustment of contribution and final payment on account of AIS officers Group Insurance Scheme, pending with Ministry of Home Affairs, New Delhi	2016-2017	On clearance - Cash Balance will decrease
2.	8782 – Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
	102 – P.W. Remittances					
(i)	I – Remittances into Treasuries	5,71,734.35	5,71,779.33	Amount remitted by Public Works Divisional Officer into Treasury	2015 - 2016	On clearance - Cash Balance will increase
(ii)	II – P.W. Cheques	66,62,836.36	66,53,554.59	Cheques issued for payment by Public Works Divisional Officer.	2015 - 2016	On clearance - Cash Balance will increase
(iii)	III – Other Remittances	13,07,608.97	12,75,542.89	Autonomous Councils transactions and items adjustable by PWD by book adjustment	Prior to 2001 - 2002	No impact on Cash balance

**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

						(In lakh of ₹)
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(iv)	IV- Transfer between Public works Officer	---	25,38.51	Transfer of funds between Public works officer	2019-2020	No impact on Cash balance
	<b>103 – Forest Remittances</b>					
(i)	I – Remittances into Treasuries	1,30,967.49	99,187.45	Amount remitted by Forest Divisions into Treasury	2007 - 2008	On clearance - Cash balance will increase
(ii)	II – Forest Cheques	3,01,788.89	2,99,534.37	Cheque issued by Forest division for payment	2006 - 2007	On clearance - Cash balance will decrease
(iii)	III – Other Remittances	1,56,445.14	1,49,907.19	Autonomous Councils transactions	Prior to 2001 - 2002	No impact on Cash balance
(iv)	IV – Transfer between Forest Officers	34,408.16	36,930.63	Value of supplies made by one forest division to another division	2011 - 2012	No impact on Cash balance
	<b>110 – Miscellaneous Remittances</b>	---	1,291.05	Cost price and bottling charges of liquor to be paid to suppliers by the State Government	2012 - 2013	On clearance - Cash balance will decrease
<b>3.</b>	<b>8793 – Inter State Suspense Account</b>	10,860.01	9,026.20	Inter state pension claims.	2018 - 2019	On clearance - Cash Balance will increase

## 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2021			Balance on 31st March 2022		
	(In lakh of ₹)					
	Cash	Investment	Total	Cash	Investment	Total
<b>J. RESERVE FUND</b>						
<i>(a) Reserve Funds bearing Interest</i>						
<b>8121 General and Other Reserve Funds</b>						
122 State Disaster Response Fund	76,843.42	---	76,843.42	71,906.35	---	71,906.35
129 State Compensatory Afforestation Fund ( SCAF)	56,080.74	---	56,080.74	56,080.74	---	56,080.74
<b>Total - General and Other Reserve Funds</b>	<b>1,32,924.16</b>	<b>---</b>	<b>1,32,924.16</b>	<b>1,27,987.09</b>	<b>---</b>	<b>1,27,987.09</b>
<i>(b) Reserve Funds not bearing Interest</i>						
<b>8222 Sinking Funds</b>						
01 Appropriation for reduction or avoidance of Debt						
101 Sinking Funds	723.27	---	723.28	723.27	---	723.27
02 Sinking Fund Investment Account						
101 Sinking Fund-Investment Account	---	3,98,111.91	3,98,111.91	---	2,88,582.70	2,88,582.70
<b>Total - Sinking Funds</b>	<b>723.27</b>	<b>3,98,111.91</b>	<b>3,98,835.19</b>	<b>723.27</b>	<b>2,88,582.70</b>	<b>2,89,305.97</b>
<b>8225 Roads and Bridges Fund</b>						
02 State Roads and Bridges Fund						
101 State Road and Bridges Fund	122.63	---	122.63	122.63	---	122.63
<b>Total - Roads and Bridges Fund</b>	<b>122.63</b>	<b>---</b>	<b>122.63</b>	<b>122.63</b>	<b>---</b>	<b>122.63</b>
<b>8226 Depreciation/Renewal Reserve Fund</b>						
101 Depreciation Reserve Funds of Govt. Commercial Department/ Undertakings	1.97	---	1.97	1.97	---	1.97
102 Depreciation Reserve Funds of Govt. Non-commercial Department	9.87	---	9.87	9.87	---	9.87

## 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account		Balance on 1st April 2021			Balance on 31st March 2022		
		(In lakh of ₹)					
		Cash	Investment	Total	Cash	Investment	Total
J. RESERVE FUND							
(b) Reserve Funds not bearing Interest							
8226	Depreciation/Renewal Reserve Fund – Concltd.						
	Total - Depreciation/Renewal Reserve Fund	11.84	---	11.84	11.84	---	11.84
8229	Development and Welfare Funds						
	101 Development Funds for Educational Purposes	1.70	---	1.70	1.70	---	1.70
	103 Development Funds for Agricultural Purposes	6.00	---	6.00	6.00	---	6.00
	104 Development Funds for Animal Husbandry Purposes	0.25	---	0.25	0.25	---	0.25
	200 Other Development and Welfare Fund	294.72	41.77	336.49	294.72	41.77	336.49
	Total - Development and Welfare Funds	302.67	41.77	344.44	302.67	41.77	344.44
8235	General and Other Reserve Funds						
	101 General Reserve Funds of Government Commercial Departments/ Undertakings	27.79	---	27.79	27.79	---	27.79
	102 Zamindary Abolition Fund	204.03	---	204.03	204.03	---	204.03
	103 Religious and Charitable Endowment Funds	0.07	---	0.07	0.07	---	0.07
	105 General Insurance Fund	---	---	---	---	---	---
	111 Calamity Relief Fund	---	---	---	---	---	---
	120 Guarantee Redemption Fund - Investment Account	---	5,721.68	5,721.68	---	7,058.81	7,058.81
	200 Other Funds	53.62	---	53.62	53.62	---	53.62
	Total - General and Other Reserve Funds	285.51	5,721.68	6,007.19	285.51	7,058.81	7,344.32
	Total - J. RESERVE FUND	1,34,370.08	4,03,875.36	5,38,245.44	1,29,433.01	2,95,683.28	4,25,116.28

## 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2021			Balance on 31st March 2022		
	(In lakh of ₹)					
	Cash	Investment	Total	Cash	Investment	Total
<b>K. DEPOSIT AND ADVANCES</b>						
<i>(b) Deposits not bearing Interest</i>						
<b>8449 Other Deposits</b>						
103 Subventions from Central Road Fund	191.05	---	191.05	191.05	---	191.05
120 Miscellaneous Deposits	27.89	---	27.89	27.89	---	27.89
123 National Mineral Exploration Trust Deposits	16.28	---	16.28	14.05	---	14.05
800 Other Deposits	0.26	---	0.26	0.26	---	0.26
<b>Total - Other Deposits</b>	<b>235.48</b>	<b>---</b>	<b>235.48</b>	<b>233.25</b>	<b>---</b>	<b>233.25</b>
<b>Total -K. DEPOSIT AND ADVANCES</b>	<b>235.48</b>	<b>---</b>	<b>235.48</b>	<b>233.25</b>	<b>---</b>	<b>233.25</b>
<b>Grand Total</b>	<b>1,34,605.56</b>	<b>4,03,875.36</b>	<b>5,38,480.92</b>	<b>1,29,666.27</b>	<b>2,95,683.28</b>	<b>4,25,349.54</b>

**22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES**

Description of Loans	Balance on 1st April 2021	ANNEXURE TO STATEMENT 22					Amount transferred to Misc. Govt. Account) on maturity of loan	Balance on 31st March 2022	Remarks
		Add Amount Appropriated from revenue	Add Interest on Investment	Total	Advance interest paid on purchase of securities	Less discharge during the year			
(In lakh of ₹)									
Sinking Fund for amortisation of Loans									
Government of India Loan under the Scheme of Sharing Small Savings Collections	544.08		---	544.08				544.08	
5.75 percent Assam Loan, 1984	146.33		---	146.33				146.33	
5.75 percent Assam Loan, 1982	194.25		---	194.25				194.25	
5.75 percent Assam Loan, 1979	23.09		---	23.09				23.09	
6.50 percent Assam Loan, 1989	35.16		---	35.16				35.16	
Consolidated Sinking Fund for Redemption of Open Market Loans Maturing from the year 2003-2004	3,91,098.45	44,589.17	45,881.53	4,81,569.15	1,99,999.91			2,81,569.24	
Total - Sinking Fund	3,92,041.36	44,589.17	45,881.53	4,82,512.06	1,99,999.91			2,82,512.15	

## 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

### ANNEXURE TO STATEMENT 22 Sinking Fund Investment Account

Description of Loans	Balance on 1st April 2021	Purchase of securities	Total	Sale of securities	Balance on 31st March 2022	Face Value	Market value as on 31st March	Remarks
(In lakh of ₹)								
<b>Sinking Fund for Amortisation of Loans</b>								
Government of India Loan of Rs.1.40 lakhs for Industrial Housing Scheme, 1952	1.05	---	1.05	---	1.05			
4 percent Assam Loan, 1971	29.06	---	29.06	---	29.06			
5.75 percent Assam Loan, 1979	9.45	---	9.45	---	9.45			
5.75 percent Assam Loan, 1982	93.69	---	93.69	---	93.69			
5.75 percent Assam Loan, 1984	45.41	---	45.41	---	45.41			
6.50 percent Assam Loan, 1989	13.51	---	13.51	---	13.51			
Consolidated Sinking Fund Investment Account, 2003-2004	3,97,892.51	90,470.70	4,88,363.21	1,82,151.90	3,06,211.31			
<b>Total -</b>	<b>3,98,084.68</b>	<b>90,470.70</b>	<b>4,88,555.38</b>	<b>1,82,151.90</b>	<b>3,06,403.48</b>			
<b>Sinking Fund for Depreciation of Loans</b>								
4 percent Assam Loan, 1971	27.23	---	27.23	---	27.23			
<b>Total -</b>	<b>27.23</b>	<b>---</b>	<b>27.23</b>	<b>---</b>	<b>27.23</b>			
<b>Total - Investments</b>	<b>3,98,111.91</b>	<b>90,470.70</b>	<b>4,88,582.61</b>	<b>1,82,151.90</b>	<b>3,06,430.71</b>			



# **Part - II**

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(₹ In lakh)						
Department	Major Head	Description	2021-22		2020-21	
			Charged/ Voted	Total	Charged/ Voted	Total
<b>Assam Legislative Assembly Secretariat</b>	2011	Parliament/State/Union Territory Legislatures	<i>43.59</i> 4,376.54	4,420.13	<i>38.82</i> 3,863.37	3,902.19
	<b>Total -</b>	<b>Assam Legislative Assembly Secretariat</b>	<i>43.59</i> <b>4,376.54</b>	<b>4,420.13</b>	<i>38.82</i> <b>3,863.37</b>	<b>3,902.19</b>
<b>Governor Secretariat</b>	2012	President, Vice President/ Governor, Administrator of Union Territories	<i>477.75</i>	477.75	<i>408.13</i>	408.13
	<b>Total -</b>	<b>Governor Secretariat</b>	<i>477.75</i> ---	<b>477.75</b>	<i>408.13</i> ---	<b>408.13</b>
<b>Judicial Department</b>	2014	Administration of Justice	<i>5,600.92</i> 23,201.24	28,802.16	<i>5,227.85</i> 21,713.92	26,941.77
	2041	Taxes on Vehicles	944.80	944.80	861.64	861.64
	2230	Labour, Employment and Skill Development	378.85	378.85	371.85	371.85
	<b>Total -</b>	<b>Judicial Department</b>	<i>5,600.92</i> <b>24,524.89</b>	<b>30,125.81</b>	<i>5,227.85</i> <b>22,947.41</b>	<b>28,175.26</b>
<b>Election Department</b>	2015	Elections	2,972.22	2,972.22	1,849.09	1,849.09
	<b>Total -</b>	<b>Election Department</b>	<b>2,972.22</b>	<b>2,972.22</b>	<b>1,849.09</b>	<b>1,849.09</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(₹ In lakh)						
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Revenue Department	2029	Land Revenue	23,232.63	23,232.63	21,908.95	21,908.95
	2052	Secretariat-General Services	113.71	113.71	87.46	87.46
	2245	Relief on Account of Natural Calamities	303.90	303.90	311.76	311.76
	<b>Total -</b>	<b>Revenue Department</b>	<b>23,650.24</b>	<b>23,650.24</b>	<b>22,308.17</b>	<b>22,308.17</b>
Personnel Department	2051	Public Service Commission	976.60	976.60	945.90	945.90
	2052	Secretariat-General Services	68.29	68.29	45.12	45.12
	<b>Total -</b>	<b>Personnel Department</b>	<b>976.60 68.29</b>	<b>1,044.89</b>	<b>945.90 45.12</b>	<b>991.02</b>
General Administration Department	2053	District Administration	18,150.33	18,150.33	16,431.39	16,431.39
	2070	Other Administrative Services	1,487.27	1,487.27	1,326.58	1,326.58
	2235	Social Security and Welfare	736.31	736.31	588.60	588.60
	3475	Other General Economic Services	144.13	144.13	50.30	50.30
	<b>Total -</b>	<b>General Administration Department</b>	<b>20,518.04</b>	<b>20,518.04</b>	<b>18,396.87</b>	<b>18,396.87</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Political Department	2055	Police	21,659.87	21,659.87	20,252.33	20,252.33
	2070	Other Administrative Services	2,807.75	2,807.75	2,692.12	2,692.12
	<b>Total -</b>	<b>Political Department</b>	<b>24,467.62</b>	<b>24,467.62</b>	<b>22,944.45</b>	<b>22,944.45</b>
Administrative Reforms and Training Dept	2070	Other Administrative Services	551.13	551.13	543.43	543.43
	<b>Total -</b>	<b>Administrative Reforms and Training Department</b>	<b>551.13</b>	<b>551.13</b>	<b>543.43</b>	<b>543.43</b>
Food, Civil Supplies & Consumer Affairs	2408	Food Storage and Warehousing	2,926.59	2,926.59	3,114.43	3,114.43
	3456	Civil Supplies	46.70	46.70	50.82	50.82
	3475	Other General Economic Services	1,265.04	1,265.04	1,229.32	1,229.32
	<b>Total -</b>	<b>Food, Civil Supplies &amp; Consumer Affairs</b>	<b>4,238.33</b>	<b>4,238.33</b>	<b>4,394.57</b>	<b>4,394.57</b>
Planning & Development Department	3451	Secretariat-Economic Services	2,494.45	2,494.45	2,631.05	2,631.05
	3454	Census Surveys and Statistics	2,977.54	2,977.54	3,103.59	3,103.59
	<b>Total -</b>	<b>Planning &amp; Development Department</b>	<b>5,471.99</b>	<b>5,471.99</b>	<b>5,734.64</b>	<b>5,734.64</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Transport Department	2041	Taxes on Vehicles	3,422.37	3,422.37	3,431.42	3,431.42
	2070	Other Administrative Services	164.60	164.60	185.80	185.80
	3055	Road Transport	10,840.16	10,840.16	9,887.17	9,887.17
	3056	Inland Water Transport	15,275.56	15,275.56	16,004.45	16,004.45
	<b>Total -</b>	<b>Transport Department</b>	<b>29,702.69</b>	<b>29,702.69</b>	<b>29,508.84</b>	<b>29,508.84</b>
Tourism Department	3452	Tourism	1,139.33	1,139.33	1,225.62	1,225.62
	<b>Total -</b>	<b>Tourism Department</b>	<b>1,139.33</b>	<b>1,139.33</b>	<b>1,225.62</b>	<b>1,225.62</b>
Secretariat Administration Department	2013	Council of Ministers	341.69	341.69	289.67	289.67
	2052	Secretariat-General Services	18,279.56	18,279.56	17,151.61	17,151.61
	2205	Art and Culture	134.35	134.35	130.48	130.48
	3451	Secretariat-Economic Services	18.01	18.01	8.79	8.79
	<b>Total -</b>	<b>Secretariat Administration Department</b>	<b>18,773.61</b>	<b>18,773.61</b>	<b>17,580.55</b>	<b>17,580.55</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Home Department</b>	2055	Police	3,28,398.51	3,28,398.51	3,03,930.13	3,03,930.13
	2056	Jails	4,553.08	4,553.08	4,359.32	4,359.32
	2070	Other Administrative Services	38,821.24	38,821.24	37,258.25	37,258.25
	<b>Total -</b>	<b>Home Department</b>	<b>3,71,772.83</b>	<b>3,71,772.83</b>	<b>3,45,547.70</b>	<b>3,45,547.70</b>
<b>Health and Family Welfare Department</b>	2210	Medical and Public Health	1,69,476.31	1,69,476.31	1,56,507.14	1,56,507.14
	2211	Family Welfare	33,579.87	33,579.87	31,118.40	31,118.40
	2215	Water Supply and Sanitation	821.38	821.38	817.25	817.25
	<b>Total -</b>	<b>Health and Family Welfare Department</b>	<b>2,03,877.56</b>	<b>2,03,877.56</b>	<b>1,88,442.79</b>	<b>1,88,442.79</b>
<b>Public Health Engineering Department</b>	2215	Water Supply and Sanitation	33,388.02	33,388.02	33,401.19	33,401.19
	<b>Total -</b>	<b>Public Health Engineering Department</b>	<b>33,388.02</b>	<b>33,388.02</b>	<b>33,401.19</b>	<b>33,401.19</b>
<b>Education (General) Department</b>	2202	General Education	12,74,498.84	12,74,498.84	11,68,939.25	11,68,939.25
	2203	Technical Education	20,118.80	20,118.80	15,676.20	15,676.20
	<b>Total -</b>	<b>Education (General) Department</b>	<b>12,94,617.64</b>	<b>12,94,617.64</b>	<b>11,84,615.45</b>	<b>11,84,615.45</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Sport & Youth Welfare Department	2204	Sports and Youth Services	5,446.54	5,446.54	5,561.67	5,561.67
	<b>Total -</b>	<b>Sport &amp; Youth Welfare Department</b>	<b>5,446.54</b>	<b>5,446.54</b>	<b>5,561.67</b>	<b>5,561.67</b>
Culture Affairs Department	2205	Art and Culture	3,983.38	3,983.38	3,653.80	3,653.80
	<b>Total -</b>	<b>Culture Affairs Department</b>	<b>3,983.38</b>	<b>3,983.38</b>	<b>3,653.80</b>	<b>3,653.80</b>
Irrigation Department	2701	Medium Irrigation	9,191.39	9,191.39	8,498.79	8,498.79
	2702	Minor Irrigation	32,648.21	32,648.21	32,776.70	32,776.70
	2705	Command Area Development	405.73	405.73	437.70	437.70
	3451	Secretariat-Economic Services	242.04	242.04	234.69	234.69
	<b>Total -</b>	<b>Irrigation Department</b>	<b>42,487.37</b>	<b>42,487.37</b>	<b>41,947.88</b>	<b>41,947.88</b>
Water Resources (Flood Control) Dept	2711	Flood Control and Drainage	22,338.21	22,338.21	22,297.83	22,297.83
	3451	Secretariat-Economic Services	184.65	184.65	182.12	182.12
	<b>Total -</b>	<b>Water Resources (Flood Control) Department</b>	<b>22,522.86</b>	<b>22,522.86</b>	<b>22,479.95</b>	<b>22,479.95</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Co-operation Department	2425	Co-operation	9,865.22	9,865.22	8,720.34	8,720.34
	<b>Total -</b>	<b>Co-operation Department</b>	<b>9,865.22</b>	<b>9,865.22</b>	<b>8,720.34</b>	<b>8,720.34</b>
Agriculture Department	2401	Crop Husbandry	23,888.51	23,888.51	23,438.01	23,438.01
	2415	Agricultural Research and Education	34,496.79	34,496.79	31,597.74	31,597.74
	2435	Other Agricultural Programmes	4,776.42	4,776.42	3,460.59	3,460.59
	<b>Total -</b>	<b>Agriculture Department</b>	<b>63,161.72</b>	<b>63,161.72</b>	<b>58,496.34</b>	<b>58,496.34</b>
Animal Husbandry & Veterinary Department	2403	Animal Husbandry	23,671.34	23,671.34	23,056.71	23,056.71
	<b>Total -</b>	<b>Animal Husbandry &amp; Veterinary Department</b>	<b>23,671.34</b>	<b>23,671.34</b>	<b>23,056.71</b>	<b>23,056.71</b>
Fisheries Department	2405	Fisheries	4,928.85	4,928.85	4,483.92	4,483.92
	2415	Agricultural Research and Education	186.62	186.62	157.91	157.91
	<b>Total -</b>	<b>Fisheries Department</b>	<b>5,115.47</b>	<b>5,115.47</b>	<b>4,641.83</b>	<b>4,641.83</b>



**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(₹ In lakh)						
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Industries and Commerce Department</b>	2851	Village and Small Industries	4,384.68	4,384.68	4,474.28	4,474.28
	2852	Industries	232.20	232.20	202.57	202.57
	<b>Total -</b>	<b>Industries and Commerce Department</b>	<b>4,616.88</b>	<b>4,616.88</b>	<b>4,676.85</b>	<b>4,676.85</b>
<b>Registration Department</b>	2030	Stamps and Registration	1,655.88	1,655.88	1,648.73	1,648.73
	3475	Other General Economic Services	28.93	28.93	31.29	31.29
	<b>Total -</b>	<b>Registration Department</b>	<b>1,684.81</b>	<b>1,684.81</b>	<b>1,680.02</b>	<b>1,680.02</b>
<b>Excise Department</b>	2039	State Excise	4,388.69	4,388.69	4,148.77	4,148.77
	2235	Social Security and Welfare	1,629.38	1,629.38	1,672.28	1,672.28
	<b>Total -</b>	<b>Excise Department</b>	<b>6,018.07</b>	<b>6,018.07</b>	<b>5,821.05</b>	<b>5,821.05</b>
<b>Sericulture Department</b>	2851	Village and Small Industries	7,973.32	7,973.32	7,786.84	7,786.84
	<b>Total -</b>	<b>Sericulture Department</b>	<b>7,973.32</b>	<b>7,973.32</b>	<b>7,786.84</b>	<b>7,786.84</b>
<b>Handloom, Textile &amp; Sericulture Dept</b>	2851	Village and Small Industries	9,531.02	9,531.02	9,796.43	9,796.43
	<b>Total -</b>	<b>Handloom, Textile &amp; Sericulture Department</b>	<b>9,531.02</b>	<b>9,531.02</b>	<b>9,796.43</b>	<b>9,796.43</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Power (Electricity) Department</b>	2045	Other Taxes and Duties on Commodities and Services	418.89	418.89	448.30	448.30
	2801	Power	92.07	92.07	93.00	93.00
	2853	Non-ferrous Mining and Metallurgical Industries	1,135.05	1,135.05	1,130.36	1,130.36
	<b>Total -</b>	<b>Power (Electricity) Department</b>	<b>1,646.01</b>	<b>1,646.01</b>	<b>1,671.66</b>	<b>1,671.66</b>
<b>Urban Development (T &amp; C) Department</b>	2215	Water Supply and Sanitation	217.12	217.12	244.55	244.55
	2216	Housing	457.19	457.19	490.73	490.73
	2217	Urban Development	2,250.42	2,250.42	2,083.60	2,083.60
	<b>Total -</b>	<b>Urban Development (T &amp; C) Department</b>	<b>2,924.73</b>	<b>2,924.73</b>	<b>2,818.88</b>	<b>2,818.88</b>
<b>Urban Development (MAD)</b>	2217	Urban Development	1,191.60	1,191.60	1,199.56	1,199.56
	<b>Total -</b>	<b>Urban Development (MAD)</b>	<b>1,191.60</b>	<b>1,191.60</b>	<b>1,199.56</b>	<b>1,199.56</b>
<b>Soil Conservation Department</b>	2402	Soil and Water Conservation	3,888.77	3,888.77	3,756.01	3,756.01
	2415	Agricultural Research and Education	277.50	277.50	279.30	279.30
	<b>Total -</b>	<b>Soil Conservation Department</b>	<b>4,166.27</b>	<b>4,166.27</b>	<b>4,035.31</b>	<b>4,035.31</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Environment and Forest Department	2406	Forestry and Wild Life	36,712.72	36,712.72	37,234.47	37,234.47
	2415	Agricultural Research and Education	806.02	806.02	759.90	759.90
	<b>Total -</b>	<b>Environment and Forest Department</b>	<b>37,518.74</b>	<b>37,518.74</b>	<b>37,994.37</b>	<b>37,994.37</b>
Panchayat & Rural Development Department	2015	Elections	<i>120.97</i> 0.00	120.97	<i>92.66</i> 5.67	98.33
	2515	Other Rural Development Programmes	33,296.54	33,296.54	38,908.16	38,908.16
	<b>Total -</b>	<b>Panchayat &amp; Rural Development Department</b>	<b><i>120.97</i> 33,296.54</b>	<b>33,417.51</b>	<b><i>92.66</i> 38,913.83</b>	<b>39,006.49</b>
Rural Development Department	2501	Special Programmes for Rural Development	9,003.10	9,003.10	8,817.71	8,817.71
	<b>Total -</b>	<b>Rural Development Department</b>	<b>9,003.10</b>	<b>9,003.10</b>	<b>8,817.71</b>	<b>8,817.71</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Finance Department	2047	Other Fiscal Services	193.13	193.13	177.52	177.52
	2052	Secretariat-General Services	0.00	0.00	96.12	96.12
	2054	Treasury and Accounts Administration	8,249.17	8,249.17	7,819.96	7,819.96
	2070	Other Administrative Services	23.74	23.74	27.35	27.35
	2075	Miscellaneous General Services	1,734.19	1,734.19	1,827.24	1,827.24
	<b>Total -</b>	<b>Finance Department</b>	<b>10,200.23</b>	<b>10,200.23</b>	<b>9,948.19</b>	<b>9,948.19</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Welfare of P.T. &amp; B. C. Department</b>	2029	Land Revenue	2,105.27	2,105.27	2,071.99	2,071.99
	2039	State Excise	510.10	510.10	472.04	472.04
	2041	Taxes on Vehicles	294.18	294.18	270.99	270.99
	2058	Stationery and Printing	66.66	66.66	61.29	61.29
	2059	Public Works	950.27	950.27	918.16	918.16
	2202	General Education	1,32,443.02	1,32,443.02	1,22,917.55	1,22,917.55
	2204	Sports and Youth Services	434.19	434.19	354.84	354.84
	2205	Art and Culture	377.75	377.75	224.59	224.59
	2210	Medical and Public Health	13,358.89	13,358.89	12,505.59	12,505.59
	2215	Water Supply and Sanitation	4,110.28	4,110.28	4,247.10	4,247.10
	2217	Urban Development	201.62	201.62	191.26	191.26
	2220	Information and Publicity	335.87	335.87	317.19	317.19
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other	6,461.86	6,461.86	4,753.90	4,753.90
	2230	Labour, Employment and Skill Development	538.55	538.55	553.80	553.80
	2235	Social Security and Welfare	219.89	219.89	196.27	196.27
	2401	Crop Husbandry	3,019.47	3,019.47	3,106.32	3,106.32
	2402	Soil and Water Conservation	896.62	896.62	886.19	886.19
	2403	Animal Husbandry	2,202.73	2,202.73	2,139.11	2,139.11
	2405	Fisheries	402.88	402.88	362.16	362.16

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Welfare of P.T. &amp; B. C. Department</b>	2406	Forestry and Wild Life	6,698.31	6,698.31	6,722.60	6,722.60
	2408	Food Storage and Warehousing	534.73	534.73	521.59	521.59
	2425	Co-operation	714.87	714.87	690.56	690.56
	2501	Special Programmes for Rural Development	1,093.96	1,093.96	1,144.11	1,144.11
	2515	Other Rural Development Programmes	1,068.59	1,068.59	995.56	995.56
	2701	Medium Irrigation	5,116.09	5,116.09	5,008.96	5,008.96
	2702	Minor Irrigation	2,707.86	2,707.86	2,743.82	2,743.82
	2705	Command Area Development	84.68	84.68	83.25	83.25
	2711	Flood Control and Drainage	988.92	988.92	954.01	954.01
	2851	Village and Small Industries	3,218.33	3,218.33	3,137.95	3,137.95
	2852	Industries	75.86	75.86	88.69	88.69
	3054	Roads and Bridges	3,635.15	3,635.15	3,874.77	3,874.77
	3055	Road Transport	18.95	18.95	17.13	17.13
	3452	Tourism	32.09	32.09	32.60	32.60
	3454	Census Surveys and Statistics	356.74	356.74	328.66	328.66
	3475	Other General Economic Services	134.65	134.65	119.53	119.53
	<b>Total -</b>	<b>Welfare of P.T. &amp; B. C. Department</b>	<b>1,95,409.88</b>	<b>1,95,409.88</b>	<b>1,83,014.13</b>	<b>1,83,014.13</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Social Welfare Department	2235	Social Security and Welfare	61,418.06	61,418.06	60,964.77	60,964.77
	2236	Nutrition	57.45	57.45	63.42	63.42
	<b>Total -</b>	<b>Social Welfare Department</b>	<b>61,475.51</b>	<b>61,475.51</b>	<b>61,028.19</b>	<b>61,028.19</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(₹ In lakh)						
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Hill Areas Department</b>	2029	Land Revenue	410.65	410.65	384.64	384.64
	2039	State Excise	443.22	443.22	383.53	383.53
	2059	Public Works	1,071.27	1,071.27	1,043.29	1,043.29
	2202	General Education	58,023.75	58,023.75	56,758.54	56,758.54
	2203	Technical Education	115.65	115.65	104.29	104.29
	2204	Sports and Youth Services	97.56	97.56	96.45	96.45
	2205	Art and Culture	312.18	312.18	321.50	321.50
	2210	Medical and Public Health	9,670.84	9,670.84	9,294.78	9,294.78
	2211	Family Welfare	2,086.02	2,086.02	1,951.38	1,951.38
	2215	Water Supply and Sanitation	7,731.25	7,731.25	9,362.74	9,362.74
	2217	Urban Development	165.26	165.26	173.06	173.06
	2220	Information and Publicity	261.96	261.96	261.46	261.46
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	137.33	137.33	166.97	166.97
	2235	Social Security and Welfare	4,019.65	4,019.65	5,172.51	5,172.51
	2236	Nutrition	8.58	8.58	8.29	8.29
	2401	Crop Husbandry	3,603.43	3,603.43	3,915.58	3,915.58
	2402	Soil and Water Conservation	2,128.43	2,128.43	1,965.20	1,965.20
	2403	Animal Husbandry	2,897.37	2,897.37	2,873.34	2,873.34
	2404	Dairy Development	349.47	349.47	360.69	360.69



**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Hill Areas Department</b>	2405	Fisheries	626.01	626.01	610.62	610.62
	2406	Forestry and Wild Life	4,025.00	4,025.00	3,894.46	3,894.46
	2408	Food Storage and Warehousing	188.39	188.39	187.87	187.87
	2415	Agricultural Research and Education	55.11	55.11	48.60	48.60
	2425	Co-operation	703.38	703.38	623.88	623.88
	2435	Other Agricultural Programmes	212.91	212.91	189.77	189.77
	2501	Special Programmes for Rural Development	804.58	804.58	849.44	849.44
	2515	Other Rural Development Programmes	1,997.18	1,997.18	1,847.22	1,847.22
	2701	Medium Irrigation	458.66	458.66	458.66	458.66
	2702	Minor Irrigation	3,733.52	3,733.52	3,639.56	3,639.56
	2711	Flood Control and Drainage	398.61	398.61	428.61	428.61
	2851	Village and Small Industries	4,214.76	4,214.76	4,238.83	4,238.83
	3054	Roads and Bridges	10,163.14	10,163.14	10,150.32	10,150.32
	3451	Secretariat-Economic Services	814.10	814.10	162.80	162.80
	3452	Tourism	62.20	62.20	87.74	87.74
	3475	Other General Economic Services	126.66	126.66	111.71	111.71
	<b>Total -</b>	<b>Hill Areas Department</b>	<b>1,22,118.08</b>	<b>1,22,118.08</b>	<b>1,22,128.33</b>	<b>1,22,128.33</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Public Works (Road) Department</b>	2052	Secretariat-General Services	536.02	536.02	558.60	558.60
	2059	Public Works	14,189.92	14,189.92	14,417.30	14,417.30
	2216	Housing	54.89	54.89	56.94	56.94
	3054	Roads and Bridges	56,683.96	56,683.96	57,325.24	57,325.24
	<b>Total -</b>	<b>Public Works (Road) Department</b>	<b>71,464.79</b>	<b>71,464.79</b>	<b>72,358.08</b>	<b>72,358.08</b>
<b>Science Technology Environment Deptt.</b>	2810	New and Renewable Energy	62.61	62.61	127.92	127.92
	3425	Other Scientific Research	413.91	413.91	730.64	730.64
	<b>Total -</b>	<b>Science Technology Environment Department</b>	<b>476.52</b>	<b>476.52</b>	<b>858.56</b>	<b>858.56</b>
<b>Pension &amp; Public Grievances Department</b>	2052	Secretariat-General Services	154.88	154.88	157.46	157.46
	<b>Total -</b>	<b>Pension &amp; Public Grievances Department</b>	<b>154.88</b>	<b>154.88</b>	<b>157.46</b>	<b>157.46</b>
<b>Dairy Development Department</b>	2404	Dairy Development	1,715.85	1,715.85	1,795.41	1,795.41
	<b>Total -</b>	<b>Dairy Development Department</b>	<b>1,715.85</b>	<b>1,715.85</b>	<b>1,795.41</b>	<b>1,795.41</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(₹ In lakh)						
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
<b>Border Protection &amp; Development Dept</b>	2575	Other Special Areas Programmes	97.23	97.23	95.19	95.19
	<b>Total -</b>	<b>Border Protection &amp; Development Department</b>	<b>97.23</b>	<b>97.23</b>	<b>95.19</b>	<b>95.19</b>
<b>Finance (Taxation) Department</b>	2040	Taxes on Sales, Trades etc.	7,007.32	7,007.32	6,614.30	6,614.30
	<b>Total -</b>	<b>Finance (Taxation) Department</b>	<b>7,007.32</b>	<b>7,007.32</b>	<b>6,614.30</b>	<b>6,614.30</b>
<b>Guwahati Development Department</b>	2217	Urban Development	100.21	100.21	100.60	100.60
	<b>Total -</b>	<b>Guwahati Development Department</b>	<b>100.21</b>	<b>100.21</b>	<b>100.60</b>	<b>100.60</b>
<b>Welfare of Minorities Development Dept</b>	2070	Other Administrative Services	162.27	162.27	201.84	201.84
	2250	Other Social Services	98.65	98.65	94.60	94.60
	2575	Other Special Areas Programmes	349.12	349.12	392.63	392.63
	<b>Total -</b>	<b>Welfare of Minorities Development Department</b>	<b>610.04</b>	<b>610.04</b>	<b>689.07</b>	<b>689.07</b>
<b>Chief Minister's Secretariat</b>	2052	Secretariat-General Services	149.71	149.71	203.28	203.28
	<b>Total -</b>	<b>Chief Minister's Secretariat</b>	<b>149.71</b>	<b>149.71</b>	<b>203.28</b>	<b>203.28</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Printing & Stationery Department	2058	Stationery and Printing	1,847.68	1,847.68	1,878.53	1,878.53
	<b>Total -</b>	<b>Printing &amp; Stationery Department</b>	<b>1,847.68</b>	<b>1,847.68</b>	<b>1,878.53</b>	<b>1,878.53</b>
Legislative Department	2014	Administration of Justice	1,665.02	1,665.02	1,571.66	1,571.66
	<b>Total -</b>	<b>Legislative Department</b>	<b>1,665.02</b>	<b>1,665.02</b>	<b>1,571.66</b>	<b>1,571.66</b>
Information and Public Relation Deptt.	2220	Information and Publicity	2,285.38	2,285.38	2,235.73	2,235.73
	<b>Total -</b>	<b>Information and Public Relation Department</b>	<b>2,285.38</b>	<b>2,285.38</b>	<b>2,235.73</b>	<b>2,235.73</b>
Horticulture Department	2401	Crop Husbandry	463.38	463.38	591.78	591.78
	<b>Total -</b>	<b>Horticulture Department</b>	<b>463.38</b>	<b>463.38</b>	<b>591.78</b>	<b>591.78</b>
Labour and Welfare Department	2210	Medical and Public Health	1,697.42	1,697.42	1,529.88	1,529.88
	2230	Labour, Employment and Skill Development	3,073.76	3,073.76	3,068.88	3,068.88
	<b>Total -</b>	<b>Labour and Welfare Department</b>	<b>4,771.18</b>	<b>4,771.18</b>	<b>4,598.76</b>	<b>4,598.76</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(₹ In lakh)			
Department	Major Head	Description	2021-22		2020-21	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Skill, Employment & Entrepreneurship	2230	Labour, Employment and Skill Development	6,780.61	6,780.61	6,607.79	6,607.79
	<b>Total -</b>	<b>Skill, Employment &amp; Entrepreneurship</b>	<b>6,780.61</b>	<b>6,780.61</b>	<b>6,607.79</b>	<b>6,607.79</b>
<b>Grand Total -</b>			<i>7,219.83</i> 28,48,729.46	28,55,949.29	<i>6,713.36</i> 26,73,595.33	26,80,308.69

**APPENDIX II**  
**Comparative Expenditure on Subsidy\***

(₹ in lakh)

Department	Head of Account	Description	2021-22	2020-21
			<b>Total</b>	<b>Total</b>
<b>Food, Civil Supplies &amp; Consumer Affairs</b>	2408-01-102-4732	National Food Security Scheme	76,767.65	59,837.26
	2408-01-102-5955	State Support for Ujala Scheme	---	489.60
	<b>Total -</b>	<b>Food, Civil Supplies &amp; Consumer Affairs</b>	<b>76,767.65</b>	<b>60,326.86</b>
<b>Culture Affairs Department</b>	2205-00-102-692	Films	8.00	73.75
	<b>Total -</b>	<b>Culture Affairs Department</b>	<b>8.00</b>	<b>73.75</b>
<b>Co-operation Department</b>	2404-00-191-1894	Subsidy to Dairy Co-operatives	---	84.00
	2425-00-108-245	Subsidy to other Co-operative	---	44.50
	2425-00-108-526	Subsidy to Women Co-operative Society	---	36.85
	2425-00-3-3302	Subsidy to Assam Co-operative Training Institute, Jaisagar	---	15.29
	<b>Total -</b>	<b>Co-operation Department</b>	<b>---</b>	<b>180.64</b>
<b>Industries and Commerce Department</b>	2852-80-800-1744	Subsidy for Implementation of New Industrial Policy	1,205.09	47.50
	<b>Total -</b>	<b>Industries and Commerce Department</b>	<b>1,205.09</b>	<b>47.50</b>
<b>Power (Electricity) Department</b>	2801-80-800-2635	Power Purchase Subsidy	46,300.00	30,000.00
	2801-80-800-5798	Targeted Subsidy to APDCL	48,000.00	60,334.50
	<b>Total -</b>	<b>Power (Electricity) Department</b>	<b>94,300.00</b>	<b>90,334.50</b>
<b>Urban Development (T &amp; C) Department</b>	2217-03-800-5689	Housing for All (Pradhan Mantri Awas Yojana)	25,790.55	43,269.92
	<b>Total -</b>	<b>Urban Development (T &amp; C) Department</b>	<b>25,790.55</b>	<b>43,269.92</b>
<b>Finance Department</b>	2052-00-90-417	Director Institutional Finance Cell	---	1,759.00
	<b>Total -</b>	<b>Finance Department</b>	<b>---</b>	<b>1,759.00</b>

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**APPENDIX II**  
**Comparative Expenditure on Subsidy\***

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(₹ in lakh)

Department	Head of Account	Description	2021-22	2020-21
			<b>Total</b>	<b>Total</b>
<b>Welfare of P.T. &amp; B. C. Department</b>	2225-01-793-818	Subsidy in Family Oriented Income Generating Scheme	2,348.87	523.57
	2225-03-102-3187	Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line	149.34	99.56
	<b>Total -</b>	<b>Welfare of P.T. &amp; B. C. Department</b>	<b>2,498.21</b>	<b>623.13</b>
	<b>TOTAL -</b>		<b>2,00,569.50</b>	<b>1,96,615.30</b>

\*The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2021-22	Of the Total amount released amount sanctioned for creation of assets	2020-21	Of the Total amount released amount sanctioned for creation of assets
<b>Panchayati Raj Institution</b>	Construction of office building of 5(five) new Zilla Parishads @ ₹ 400.00 lakhs per each	Normal	374.24	---	---	---
	Award of Assam State Finance Commission Grant to PRIs	FC	6,800.00	6,800.00	---	---
	Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam	Normal	389.96	389.96	---	---
	PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	Normal	6,684.25	---	---	---
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	3,069.70	---	954.19	---
	General Basic Grant	Normal	1,04,526.91	---	66,856.00	---
	General Performance Grant	Normal	11,699.80	---	---	---
	Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ ₹ 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH	Normal	394.87	---	437.68	---
	Others [below 1 crore]	Normal	(-)0.89	---	8.44	8.44
<b>Urban Local Bodies</b>	Assam Urban Water Supply & Sewerage Board (AUWSS)	Normal	795.38	---	---	---
	Guwahati Municipal Corporation	Normal	16,197.15	---	4,748.47	---
	Guwahati Metropolitan Development Authority	Normal	3,060.79	---	197.41	---
	Urban Development (Municipal Election)	Normal	1,769.95	---	---	---
	Construction/ Improvement of Road with Paver Block in the ULBs	Normal	4,983.35	4,983.35	950.31	950.31
	Energy Bill of ULBs	Normal	2,440.00	---	---	---
	GIA to ULB (Financial Support)	Normal	1,333.46	---	517.31	---
	Construction/ Improvement of Drains in the ULBs	Normal	7,894.19	7,894.19	1,291.94	1,291.94
	Town Hall cum Office	Normal	---	---	139.30	139.30
	Award of Central Finance Commission	FC	36,197.77	---	25,019.70	---
	Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	Normal	297.21	---	---	---
	Swachh Bharat Abhijan	Normal	910.40	910.40	334.40	334.40
	Award of State Finance Commission	FC	1,476.72	---	---	---
	State Finance Commission (Revenue Gap)	FC	3,949.38	---	---	---



**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2021-22	Of the Total amount released amount sanctioned for creation of assets	2020-21	Of the Total amount released amount sanctioned for creation of assets
<b>Urban Local Bodies</b>	Street Light to Urban Local Bodies (ULB)	Normal	1,134.57	1,134.57	2,202.52	2,202.52
	Others [below 1 crore]	Normal	196.60	136.85	94.82	33.44
<b>Public Sector Undertaking</b>	Agriculture Farming Corporation	Normal	350.00	---	---	---
	Assistance to Housing Board Corporation etc.	Normal	457.19	---	---	---
	Assistance to OBC Development Corporation Ltd. for Salary Support	Normal	316.30	---	351.95	---
	Others	Normal	476.11	---	---	---
	Grants to APTDC Ltd. for Salaries	Normal	432.25	---	---	---
	Assistance to Public Sector and Other Undertakings	Normal	311.45	---	---	---
	Paddy Procurement Programme	Normal	260.66	---	---	---
	National Health Mission (NHM)	Normal	320.00	---	---	---
	Grants to APTDC Ltd. for Development Programme	Normal	210.00	---	140.00	---
	Assam State Food and Civil Supply Corporation	Normal	200.00	---	---	---
	Assam State Transport Corporation (A.S.T.C.)	Normal	10,612.21	---	5,177.36	---
	Others [below 1 crore]	Normal	224.21	50.39	88.25	---
<b>Autonomous Bodies</b>	Assistance to the Lalung (Tiwa) Autonomous Council	Normal	3,946.05	---	1,252.35	---
	Assistance to the Mising Autonomous Council	Normal	7,971.10	---	2,754.70	---
	Assistance to the Rabha Hasong Autonomous Council	Normal	6,154.83	---	2,141.23	---
	General	Normal	190.00	---	200.00	---
	Grants to Assam Agricultural University for Agriculture Research	Normal	6,096.62	---	---	---
	Assam Agriculture University	Normal	28,400.17	---	---	---
	Grants-in-aid to AHSIDC Ltd. for KAAC	Normal	220.00	80.00	---	---
	Majuli University of Culture	Normal	---	---	142.50	---
	Special Grants to Karbi Anglong Autonomous Council	Normal	2,388.54	---	4,537.55	---
	Special Grant to Bodoland Autonomous Council	Normal	346.26	346.26	749.09	---
	Special Grants to Dima Hasao Autonomous Council	Normal	1,943.64	---	1,007.41	---
	Sri Sri Anirudhadeva Sports University	Normal	---	---	---	---
	Kamatapur Autonomous Council	Normal	1,100.00	---	---	---

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2021-22	Of the Total amount released amount sanctioned for creation of assets	2020-21	Of the Total amount released amount sanctioned for creation of assets
<b>Autonomous Bodies</b>	Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council	Normal	3,069.81	---	2,628.85	---
	Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	Normal	716.60	716.60	---	---
	Administration Grants for Bodoland Territorial Council (BTC)	Normal	2,497.16	---	---	---
	Gauhati University Guwahati	Normal	13,810.50	---	---	---
	Dibrugarh University	Normal	9,400.50	---	---	---
	Bodoland University	Normal	2,011.35	---	---	---
	K.K. Handique State Open University	Normal	1,959.15	---	---	---
	Assistance to Deuri Autonomous Council (DAC)	Normal	2,124.54	---	708.18	---
	Assistance to Sonowal Cachari Autonomous Council	Normal	3,462.03	---	---	---
	Assistance to Thengal Cachari Autonomous Council	Normal	2,033.09	---	626.34	---
	Chief Ministers Special Schemes	Normal	---	---	---	---
	Grants to New Universities under SCA	Normal	2,683.65	---	1,672.42	---
	Bodo Kachari Welfare Autonomous Council	Normal	1,350.00	---	---	---
	Election to Autonomous & Development Council	Normal	353.84	---	556.00	---
	Administrative Grant	Normal	160.22	---	---	---
	Srimanta Sankardev University	Normal	520.00	---	---	---
	Three (3) New Universities through Upgradation of Existing Colleges	Normal	167.40	---	---	---
	Development of Assam Agricultural University under TNEIF	Normal	2,339.04	2,339.04	---	---
	Shri Shri Bhattadev University	Normal	167.40	---	---	---
	Kabi Guru Rabindra Nath Tagore University	Normal	167.40	---	---	---
	Others [below 1 crore]	Normal	705.72	72.28	381.57	45.00
<b>Non-Government Organisation</b>	Assistance to Bodoland Territorial Council	Normal	479.16	---	---	---
	Non-Government Cultural Organisation	Normal	2,046.50	144.00	992.82	---
	Other Expenditure	Normal	---	---	224.50	---
	Sarba Siksha Abhijan	Normal	---	---	49,615.64	---

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2021-22	Of the Total amount released amount sanctioned for creation of assets	2020-21	Of the Total amount released amount sanctioned for creation of assets
<b>Non-Government Organisation</b>	Expenditure on Assam Tea Tribes Welfare Board (ATEWB)	Normal	207.58	---	---	---
	National Health Mission (NHM)	Normal	33,776.20	---	23,180.48	---
	Assistance to BTC Assembly Secretariat	Normal	359.37	---	---	---
	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	555.69	---	394.42	---
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	50,748.70	---	69,062.28	---
	Financial Assistance for Construction of Residential Accommodation of BTC	Normal	239.58	---	---	---
	Shyama Prasad Mukharjee Urban Mission (SPMRM)	Normal	---	---	225.00	---
	Others [below 1 crore]	Normal	1,168.28	7.90	256.70	---
<b>Non-Government Educational Institutions</b>	Government Teachers Serving in Non-Government Schools	Normal	111.85	---	462.98	---
	Grants to Non-Government Secondary Boys and Girls School	Normal	266.78	---	---	---
	Grants to Non-Government Arts College	Normal	365.53	---	418.00	---
	Grants to Non-Government Education Institute	Normal	169.92	---	---	---
	Provincialised Teachers/ Employees Serving in Non-Government Colleges	Normal	2,198.62	---	1,719.29	---
	Others [below 1 crore]	Normal	257.86	---	141.01	---
	Assistance to Local Bodies for Primary Education	Normal	25,982.97	---	23,676.33	---
	Assistance for repairs/replacement of damaged boards and equipment for fishing	Normal	500.38	---	---	---
<b>Other</b>		Normal	114.29	---	111.14	---
	Discretionary Grant given by Speaker/Dy. Speaker	Normal	115.06	---	---	---
	Text book development	Normal	---	---	488.00	---
	Handicraft Industries	Normal	599.84	---	1,143.39	---
	District Development Schemes	Normal	136.00	---	---	---
	Sericulture Farms	Normal	200.00	---	---	---
	Special House Government Hostel etc.	Normal	108.14	---	1,995.78	---
	Common & Other Schemes	Normal	3,420.00	---	4,200.00	---
	PMGSY Maintenance to ASRB	Normal	160.00	160.00	---	---
	Construction	Normal				

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2021-22	Of the Total amount released amount sanctioned for creation of assets	2020-21	Of the Total amount released amount sanctioned for creation of assets
<b>Other</b>	District & Subordinate Offices	Normal	---	---	394.14	---
	District Police Proper	Normal	12,000.00	12,000.00	2,802.00	2,802.00
	General	Normal	1,606.97	---	1,056.23	---
	Government Middle School	Normal	---	---	811.19	---
	Government Primary School	Normal	368.12	368.12	1,173.39	---
	High Yielding Varieties Programme (H.Y.V.P)	Normal	274.00	---	442.00	---
	Headquarters Establishment	Normal	3,601.88	---	3,701.63	129.13
	Implementation of Integrated Child Development Service Schemes (ICDS)	Normal	2,478.47	---	---	---
	Other Welfare Schemes	Normal	16,355.24	---	16,208.74	---
	Subordinate Establishment	Normal	---	---	139.05	---
	Subsidy to other Co-operative	Normal	1200.00	---	---	---
	National Social Assistance Programme (NSAP)	Normal	69,848.26	---	79,857.84	---
	General Road Works	Normal	2,80,314.95	2,80,314.95	2,94,342.75	2,94,342.75
	Finance Department	Normal	50,960.40	---	1,016.00	---
	Director Institutional Finance Cell	Normal	3,44,036.06	---	1,62,986.03	20,000.00
	Foreigner Tribunal	Normal	524.58	---	1,100.33	---
	Assam Minorities Development Board	Normal	675.56	---	969.65	---
	Special Commission of Enquiry Assam State Human Rights Commission	Normal	180.34	---	925.35	925.35
	Supply of Free Text Books	Normal	1,248.00	---	560.31	---
	Other Expenditure (Miscellaneous Schemes)	Normal	1,824.22	---	5,365.31	---
	Government Art College	Normal	---	---	337.60	---

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2021-22	(In lakh of ₹)		
				Of the Total amount released amount sanctioned for creation of assets	2020-21	Of the Total amount released amount sanctioned for creation of assets
<b>Other</b>	Sub-ordinate Establishment	Normal	200.70	---	---	---
	Development of Culture Activities Fair Festivities Competition etc.	Normal	170.00	---	1,080.00	---
	Films	Normal	315.07	---	132.31	---
	Assistance to Srimanta Sankardev Kalakhetra	Normal	375.44	---	342.31	---
	Gauhati Medical College and Hospital Guwahati	Normal	4,250.00	4,250.00	---	---
	Gauhati Medical College and Hospital Guwahati	Normal	---	---	---	---
	Rural Water Supply	Normal	10,896.00	10,896.00	15,734.66	15,734.66
	Other Expenditure	Normal	13,738.10	---	16,124.02	---
	Press Research and Reference Section	Normal	152.00	---	---	---
	Subsidy in Family Oriented Income Generating Scheme	Normal	2,348.87	---	523.57	---
	Others	Normal	3,671.01	105.37	2,179.73	---
	Literacy Campaigning for Saakshar Bharat Mission (SBM)	Normal	---	---	326.25	---
	Community Centre for Plantation Labour	Normal	259.54	---	---	---
	Amenities to Families of Ex-Servicemen	Normal	126.00	---	127.63	---
	Relief & Rehabilitation for Disturbance Relief	Normal	1,471.00	---	1,186.95	---
	Others	Normal	6,956.87	---	21,002.20	761.30
	Pension to Freedom Fighter & their encaders	Normal	135.37	---	---	---
	Special Nutrition Programme (PMGY)	Normal	57,977.54	---	50,996.03	21,650.24
	Disaster Management Programme	Normal	2,148.29	---	460.11	---
	Assam State Seed Certification Agency	Normal	116.90	---	---	---
	National Agricultural Extension Project-III (Mission Double Cropping)	Normal	---	---	134.93	---
	Grants-in-Aid to Assam Poultry Co-operation Ltd.	Normal	240.00	---	159.70	---

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2021-22	Of the Total amount released amount sanctioned for creation of assets	2020-21	Of the Total amount released amount sanctioned for creation of assets
<b>Other</b>	Training in Dairy Science	Normal	190.00	---	190.00	---
	Fish and Fish Seed Farming	Normal	286.58	---	---	---
	Marketing & Transport of Fish	Normal	183.06	---	---	---
	Fish Farmers Development Agency	Normal	214.45	---	---	---
	Headquarters Organisation for Hills District	Normal	396.95	---	712.50	---
	SIRD	Normal	1,124.11	---	195.00	---
	Agriculture Department	Normal	4,020.50	---	---	---
	Assam State Road Safety Fund	Normal	754.31	---	801.80	---
	Man Power Division	Normal	120.00	120.00	142.50	---
	Sub-Divisional Development Schemes	Normal	29,879.27	1,853.88	68,524.55	190.00
	Tourist Information and Publicity	Normal	400.00	---	2,194.50	---
	General Administration Department (Estate officer)	Normal	18,581.40	---	10,768.25	---
	Assam Infrastructure Financing Authority	Normal	34,000.00	34,000.00	9,500.00	9500.00
	Sarva Shiksha Abhiyan	Normal	97,773.88	5,155.71	---	---
	Sarba Siksha Abhijan	Normal	1,03,558.00	---	20,497.70	13,988.89
	Assistance to State Prohibition Council	Normal	---	---	285.00	---
	Subsidy for Implementation of New Industrial Policy	Normal	1,125.09	---	---	---
	Water Supply and Sanitation (Nirmal Bharat Abhiyan / Swaccha Bharat Mission)	Normal	21,216.01	21,216.01	74,751.57	74,751.57
	Grants for Election in BTC	Normal	---	---	1,859.32	---
	Improvement of Drainage System at Dibrugarh Town	Normal	---	---	329.00	329.00
	Expenditure on Assam Tea Tribes Welfare Board (ATEWB)	Normal	186.53	---	---	---
	Financial Assistance for Higher Studies	Normal	496.35	---	172.05	---
	Mahila Samridhi Scheme	Normal	---	---	475.00	---
	Infrastructure Development in Other Towns	Normal	358.65	358.65	---	---
	Implementation of Mahila Sakti Kendra Scheme	Normal	---	---	473.79	---
	Hotel in Majuli	Normal	132.42	132.42	---	---

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2021-22	Of the Total amount released amount sanctioned for creation of assets	2020-21	Of the Total amount released amount sanctioned for creation of assets
<b>Other</b>	Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding	Normal	2,000.00	---	---	---
	Promotion of Sports among Tribals	Normal	138.56	---	---	---
	Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden	Normal	348.00	---	---	---
	Financial Assistance for ANM/ GNM/ Technical Courses	Normal	301.79	---	---	---
	SSA Employees Welfare Fund	Normal	160.00	---	197.50	---
	PMKVY 2.0 under ASDM (CSSM)	Normal	2,165.12	---	---	---
	Skilling of 1.5 lakh Beneficiaries	Normal	2,640.00	---	1,425.00	---
	Setting up of North East Skill Centre in Collaboration with ITEES Singapore	Normal	464.80	---	171.00	---
	Regional Connectivity Scheme (RCS)	Normal	3,679.12	---	510.00	---
	Skill Development Programmes	Normal	367.82	---	---	---
	Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)	Normal	62,400.00	62,400.00	44,000.00	44,000.00
	Assam State Agricultural Marketing Board	Normal	4,050.00	---	---	---
	National Bamboo Mission (NBM)	Normal	---	---	358.93	---
	One Time Incentive to National/ International Award Winners	Normal	309.07	---	---	---
	State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim	Normal	793.29	793.29	932.88	932.88
	Womem Safety & Security in Public Transportation Ecosystem	Normal	154.00	---	---	---
	DDUGJY and SAUBHAGYA Scheme	Normal	6,435.50	---	8,044.00	---
	Indira Miri Window Pension Achoni for age Group 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of ₹ 25000/-	Normal	4,704.36	---	7,125.00	---
	Financial Assistance to 16019 Nos. of Landless PMAY-G Beneficiaries for procurement of Land @ ₹ 50000/- per Beneficiary	Normal	400.00	---	---	---
	Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	Normal	4,605.45	---	8,737.12	---
	Enhancing Skill Development Infrastructure	Normal	---	---	145.65	145.65
	Skill Strengthening for Industrial Value enhancement (STRIVE)	Normal	---	---	284.00	---

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2021-22	Of the Total amount released amount sanctioned for creation of assets	2020-21	Of the Total amount released amount sanctioned for creation of assets
<b>Other</b>	Bardikarai Small Hydro Electric Project	Normal	---	---	153.60	---
	Heads of State Visit	Normal	---	---	236.00	---
	Assistance to ATEPFO for Retirement Benefits of Tea Garden Workers	Normal	---	---	475.00	---
	One Time Special Grants to Moran Community	Normal	2,500.00	---	---	---
	One Time Special Grants to Motak Community	Normal	2,500.00	---	---	---
	One time Special Grants to Chutiya Community	Normal	2,499.99	---	---	---
	Sakhi Express	Normal	4,125.72	---	2,869.65	---
	Power Purchase Subsidy	Normal	46,300.00	---	30,000.00	---
	Procurement of Meters	Normal	---	---	475.00	475.00
	Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	Normal	160.00	160.00	---	---
	Asian Infrastructure Development Bank	Normal	14,400.00	14,400.00	---	---
	Reimbursement against RTE Norms	Normal	---	---	190.00	---
	Honorarium to Mid-Day-Meal Workers	Normal	4,759.92	---	5,949.90	---
	Indira Gandhi National Disability Pension Scheme (IGNDPS)	Normal	701.41	---	---	---
	Gratuitious Relief (Pandemic i.e. COVID-19 etc.)	Normal	9,909.80	712.72	---	---
	Paryatan Sanjeevani Scheme	Normal	379.25	---	---	---
	Strengthening of the State Drug Regulatory System	Normal	---	---	4,714.44	---
	Assam Linguistic Minorities Development Board	Normal	373.06	---	---	---
	Construction of RCC Bridge No. 8/1 over River Saralbhanga on Dotoma Balajan Road	Normal	174.15	174.15	---	---
	Improvement of Road in Biswanath Chariali Town	Normal	---	---	199.07	199.07
	Chief Ministers Special Scheme/ Programme	Normal	4,533.80	---	9,408.60	---
	Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	Normal	1,298.55	---	586.27	---
	Special Incentive for ST (P) Meritorious Students	Normal	300.00	---	---	---
	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	Normal	1,194.52	---	2,063.24	---
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	Normal	1,822.30	---	244.65	---



**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2021-22	Of the Total amount released amount sanctioned for creation of assets	2020-21	Of the Total amount released amount sanctioned for creation of assets
<b>Other</b>	Capacity Building for Disaster Response	Normal	1,000.00	---	212.33	---
	Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	Normal	8,395.13	8,191.13	14,294.18	14,294.18
	National Law School and Judicial Academy Assam	Normal	1,033.99	---	330.15	---
	Administrative Reforms & Training	Normal	11,392.88	---	2,308.00	---
	Handloom Production Centre	Normal	1,021.33	---	128.33	---
	10% Central Pool Fund for NE Region	Normal	606.79	606.79	900.29	900.29
	Strengthening of ASTE Council	Normal	---	---	475.00	---
	Setting up of Remote Sensing Cell	Normal	160.00	---	---	---
	Popularisation of Science	Normal	320.00	---	304.00	---
	Community Development Programme	Normal	800.00	---	---	---
	Paddy Procurement Programme	Normal	16,001.54	---	---	---
	Subsidy for Family Oriented Income Generating Schemes	Normal	149.34	---	---	---
	OBC Families below Poverty Line					
	Rehabilitation of Surrendered Misguided Youths	Normal	16,674.38	---	8,456.85	---
	Jorhat Medical College (JMC) Jorhat	Normal	1,447.73	1,447.73	---	---
	Family Oriented Income Generating Scheme (FOIGS)	Normal	149.52	---	---	---
	Minor Forest Produce Schemes (M.F.P.)	Normal	110.47	---	---	---
	Promotion of Information Technology	Normal	120.00	---	466.02	---
	Assam State Wide Area Network (ASWAN)	Normal	400.00	---	575.00	---
	Integrated Housing & Slum Development Programme under JNNURM	Normal	115.25	115.25	---	---
	Bio-Technology Park	Normal	---	---	146.38	146.38
	District Development Project/Programme	Normal	4302.99	---	---	---
	National Health Mission (NHM)	Normal	3,46,556.41	---	30,7786.81	---
	Assam Bikash Yojana	Normal	440.00	---	261.25	---
	Rastriya Krishi Vikash Yojana (RKVY)	Normal	25,278.26	---	13,667.37	---
	State Commission for Protection of Child Right	Normal	131.01	---	---	---

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2021-22	Of the Total amount released amount sanctioned for creation of assets	2020-21	Of the Total amount released amount sanctioned for creation of assets
<b>Other</b>	Mid-Day-Meal Scheme for Cooking Cost	Normal	91,012.95	---	42,412.39	---
	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	Normal	168.40	---	---	---
	Procurement Installation Augmentation and Repair of Distribution and Power Transformer along with lines fitting and necessary Civil Works	Normal	4,000.00	4,000.00	---	---
	Electrification of Anganbadi Centre and Primary School	Normal	14,400.00	---	---	---
	Rastriya Madhyamik Shiksha Abhijan (RMSA)	Normal	10,073.52	---	21,199.34	---
	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	1,742.80	---	1,284.77	---
	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)	Normal	31,815.00	---	---	---
	Grants under Article 275 (i) of Constitution for Tribal Development	Normal	5,738.13	---	3,315.78	---
	National Urban Livelihood Mission (NULM)	Normal	4,215.38	---	1,044.56	---
	Rural Infrastructure Development Fund (R.I.D.F.)	Normal	19,663.65	---	17,487.63	---
	Assam State Disaster Management Authority	Normal	751.90	---	367.99	---
	Assam Infrastructure Project (ADB)	Normal	14,394.71	---	7,339.00	---
	Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	Normal	109.35	109.35	---	---
	e-Districts	Normal	---	---	446.32	---
	ESDM Cluster Development	Normal	360.00	---	530.10	---
	Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.	Normal	800.00	---	1,978.00	---
	Rehabilitation Grant (Flood)	Normal	3,863.91	---	5,386.97	---
	Rehabilitation Grant (Cyclone)	Normal	960.66	---	237.92	---
	Storm Water Drainage for Margherita Town	Normal	140.05	140.05	---	---
	Scheme for Implementation of Person with Disability Act 1995 (SIPDA)	Normal	477.41	477.41	235.26	235.26
	Water Supply Project in Tinsukia Town	Normal	---	---	1,290.06	1,290.06
	Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar	Normal	457.25	457.25	---	---

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2021-22	Of the Total amount released amount sanctioned for creation of assets	(In lakh of ₹)	
					2020-21	Of the Total amount released amount sanctioned for creation of assets
<b>Other</b>	Construction of Model Anganwadi Centre	Normal	24,850.00	24,850.00	---	---
	Assam State Space Application Centre	Normal	500.00	---	---	---
	Support to Eco Task Company of 134 Battalion for setting up of base at Gorukhuti Darang	Normal	160.00	---	---	---
	Provincialised Teachers/ Employees Serving in Non-Government Colleges	Normal	---	---	349.20	---
	Drivers Handymen and Conductors Covid Relief Scheme	Normal	590.20	---	---	---
	Implementation of the Relief Package Offered to Employees and Workers of HPC Ltd.	Normal	37,500.00	---	---	---
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	542.32	---	311.00	---
	Chief Ministers Special Package for Dhemaji District	Normal	143.10	---	---	---
	Assam Administrative Staff College Society	Normal	---	---	285.00	---
	Gratuitous Relief (Flood)	Normal	13,222.25	471.33	32,593.02	100.00
	Judicial Academy Assam	Normal	123.42	---	---	---
	National Food Security Mission	Normal	9,255.54	---	19,899.75	---
	Construction of Class Room/ Additional Class Room Science Laboratory <i>etc.</i>	Normal	---	---	207.39	---
	Improvement/ Development of Roads in Dhemaji Town	Normal	165.29	165.29	---	---
	IT Infrastructure Support and Services for State Data Centre	Normal	400.00	---	---	---
	Rastriya Ucchatar Shiksha Abhijan	Normal	1,395.83	---	3,398.79	---
	National Mission on Sustainable Agriculture	Normal	1,018.17	---	1,539.34	---
	National Mission on Agriculture Extension & Technology	Normal	3,701.84	---	1,635.41	---
	National Livestock Health and Disease Control Programme	Normal	883.62	---	920.84	---
	National Livestock Management Programme	Normal	1,210.32	---	500.18	---
	National Mission on Ayush including Mission on Medicinal Plant	Normal	---	---	347.15	---
	Remuneration to Contractual Teachers under Madrassa Education	Normal	302.27	---	---	---
	National Rural Drinking Water Programme	Normal	34,245.07	34,245.07	57,405.76	57,405.76
	National Rural Livelihood Mission (NRLM)	Normal	37,283.87	---	36,814.80	---

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2021-22	Of the Total amount released amount sanctioned for creation of assets	2020-21	Of the Total amount released amount sanctioned for creation of assets
<b>Other</b>	Integrated Watershed Management Programme (IWMP)	Normal	1,648.14	---	16,926.00	---
	Implementation for Computerization of TPDS Project PDS Network	Normal	343.86	---	---	---
	Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	Normal	116.35	116.35	---	---
	Grants-in-aid to Assam Khadi and Village Industries Board	Normal	2,198.01	---	423.97	---
	Assam Agri-Business & Rural Transformation Project (APART) (World Bank)	EAP	19,584.00	---	25,700.00	---
	Real Estate Regulatory Authority	Normal	146.11	---	---	---
	Randhan Jyoti	Normal	2,495.03	---	---	---
	Rural Infrastructure Development Fund (RIDF)	Normal	612.97	---	---	---
	Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component	Normal	41,506.22	41,506.22	1094.50	---
	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	Normal	215.47	215.47	---	---
	Payment of dues as per FTFRP	Normal	29,200.00	---	20,000.00	---
	Horticulture Mission for North East and Himalayan State	Normal	4,205.50	---	5294.56	---
	APSEIP Tranche 4 (ADB)	Normal	2,664.00	---	27,203.00	---
	Composite Scheme of Transmission & Distribution in NER (NERPSIP)	Normal	4,392.72	---	---	---
	Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	Normal	1,600.00	---	315.00	---
	Model Schools	Normal	1,674.01	---	---	---
	General Basic Grant	Normal	3,680.14	---	2,045.22	---
	Development of Horticulture	Normal	1,661.50	1,661.50	---	---
	Grants @ ₹ 25000/- to 1000 Women SHG	Normal	149.60	---	---	---
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop	Normal	7,311.16	---	3105.46	---
	Housing for All (Pradhan Mantri Awas Yojana)	Normal	26,432.50	26,432.50	43,269.92	43,269.92
	Pradhan Mantri Awas Yojana (Gramin) PMAY-G	Normal	2,06,902.39	2,06,902.39	1,67,047.24	1,67,047.24
	Improvement of Roads of Tinsukia Master Plan Area	Normal	595.48	595.48	---	---

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2021-22	Of the Total amount released amount sanctioned for creation of assets	2020-21	Of the Total amount released amount sanctioned for creation of assets
<b>Other</b>	Pradhan Mantrir Fasal Bima Yojana	Normal	25,200.00	---	1,252.35	---
	Free Text Books to the Students from Class IX to X	Normal	6,195.00	---	5,700.00	---
	Assam Inland Water Transport Development Society	Normal	3,348.00	---	3,200.00	---
	Blue Revolution-Integrated Development and Management of Fisheries	Normal	4,927.50	---	2,716.90	---
	Amaar Aalohi Rural Homestay Scheme	Normal	---	---	156.75	---
	Ujjal DISCOM Assurance Yojana (UDAY)	Normal	---	---	6,006.85	---
	Targeted Subsidy to APDCL	Normal	48,000.00	---	60,334.50	---
	Assam Silk Outreach Mission (Muga)	Normal	451.52	---	---	---
	Scheme for Providing Scooty to Top 20000 Girl Students	Normal	9,327.70	---	13,285.86	---
	WIF-Agriculture Cold Storage	Normal	780.93	---	579.04	---
	Formation of Labour Welfare Society	Normal	260.55	---	---	---
	Development of ASTC Stations	Normal	740.00	---	531.29	---
	City Amenities Development Fund	Normal	9,023.19	9,023.19	1,777.51	1,777.51
	Infrastructural Development in ITDP and Outside ITDP Areas of Assam	Normal	4,701.11	---	282.01	---
	Financial Assistance to 1 (One) lakh Women SHG	Normal	---	---	33,250.00	---
	Renovation of Prashanti Lodges	Normal	400.00	400.00	---	---
	Improvement of Infrastructure of Guwahati City	Normal	3,928.32	3,928.32	649.92	649.92
	Children in 428 Tea Garden Managed School for Free Uniform & Breakfast	Normal	497.56	---	---	---
	Implementation of Ujjawala Scheme	Normal	200.99	---	---	---
	Enhancement of Intra State Transmission System of Assam (AIIB)	Normal	18,000.00	---	1,680.00	---
	Upgradation of Standard of Administration-Award of 13th Finance Commission	FC	625.89	---	---	---
	Others[below 1 crore]	Normal	7,236.71	839.34	5,425.26	854.71
<b>Grand Total –</b>			<b>31,78,009.04 #</b>	<b>8,42,474.47</b>	<b>23,73,573.56</b>	<b>7,93,834.07</b>

# Out of ₹ 31,78,009.04 lakh of Grants-in-Aid, ₹ 25,61,139.54 lakh is booked under Revenue Section and ₹ 6,16,869.50 lakh is booked under Capital Section.

**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure#	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
IDA	Assam Agricultural Competitiveness Project	82,487.74	9,165.31	91,653.05	---	---	---	72,014.67	7,784.34	79,799.01	435.23	3,153.06	(a)	(a)
ADB	Assam Power Sector Development Project	99,031.85	11,003.53	1,10,035.38	---	---	---	99,919.31	10,742.39	1,10,661.70	677.41	9,676.17	(a)	(a)
	Assam Governance and Public Resource Development Project	1,02,274.38	11,363.82	1,13,638.20	---	---	---	52,228.48	5,803.14	58,031.62	338.21	2,993.25	(a)	(a)
	Assam Power Sector Enhancement investment Programme Project	1,23,747.57	13,749.73	1,37,497.30	33,710.81	3,745.64	37,456.45	1,70,531.69	17,947.80	1,88,479.49	589.45	2,653.67	17,064.00	99,109.17

**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure#	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
ADB	Assam Integrated Flood and River Bank Erosion Risk Management Investment Programme	23,539.88	2,615.54	21,655.42	(-)68.92	(-)7.66	(-)76.58	47,789.87	5,310.05	53,099.92	169.85	578.92	(a)	54,817.47
	Assam Urban Infrastructure Investment Programme Project-I	13,293.88	1,477.09	14,770.97	14,220.39	1,580.03	15,800.42	43,514.13	4,835.02	48,349.15	85.33	246.33	14,394.71	47,302.11
IBRD	Preparation of the Assam State Road Projects	1,24,767.82	13,863.09	1,38,630.91	---	---	---	1,68,419.36	18,713.25	1,87,132.61	436.65	1,427.16	18,650.00	1,46,190.47
IBRD	Scaling up of Assam PWRD Computerisation Project (PWRD)	9,506.51	1,056.28	10,562.79	---	---	---	950.66	105.62	1,056.28	2.40	21.03	(a)	666,67
GOJP	Guwahati Water Supply Project	48,730.20	5,414.47	54,144.67	3,202.60	355.82	3,558.42	59,825.80	6,647.17	66,472.97	267.91	1,375.95	31,815.00	1,07,489.00
GOJP	Consolidated Debt Relief Grant (Guwahati Medical College Hospital)	369.16	41.02	410.18	---	---	---	369.16	41.02	410.18	2.40	20.40	(a)	(a)

**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)														
Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure#	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
GOFR	Assam Project on Forest and Biodiversity Conservation	19,530.20	2,170.02	21,700.22	---	---	---	22,328.03	2,480.86	24,808.89	32.54	126.87	(a)	15,539.24
IDA	Preparation of Project Citizen Centric Service Delivery Reforms in NE Project (GOA)	229.91	25.55	255.46	6,939.91	771.10	7,711.01	11,483.60	1,275.98	12,759.58	12.61	24.12	11,392.88	17,562.88
IBRD	Assam Inland Water Transport Project (AIWTP) (Assam Inland Water Transport Development Society)	404.11	44.90	449.01	1,387.35	154.15	1,541.50	2,973.72	330.44	3,304.16	4.02	7.96	3,348.00	8,148.00
ADB	JFPR Assistance-Livelihood Improvement for River Erosion Victims in Assam (Flood & River Erosion Management Agency of Assam)	601.65	66.85	668.51	---	---	---	665.67	---	665.67	---	---	(a)	162.19

(In lakh of ₹)



**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)														
Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure#	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
IBRD	Assam State Public Finance Institutional Reforms (ASPIRE) Project (Assam Society for Comprehensive Fin. Mgt. System)	1,383.50	153.70	1,537.22	4,624.27	513.83	5,138.10	10,592.37	1,176.94	11,769.31	16.12	40.58	7,150.00	16,457.00
WORLD BANK	National Rural Livelihood Project**	---	---	---	---	---	---	946.38	---	946.38	---	---	(a)	46,130.28
	Flexible Pool for Communicable Diseases**	---	---	---	---	---	---	250.00	---	250.00	---	---	(a)	(a)
IBRD	Assam Agri Business & Rural Transformation Project (Assam Rural Infrastructure Agri-Services Society	20,871.35	2,319.03	23,190.38	28,874.73	3,208.31	32,083.04	44,538.61	4,948.75	49,487.36	43.51	97.15	19,584.00	26,184.00
NBD	Assam Bridge Project	---	---	---	42,826.83	4,758.54	47,585.37	88,587.27	9,843.03	98,430.30	127.11	207.91	62,400.00	1,30,900.00

**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)														
Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure#	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
IBRD	Assam Intra State Transmission System Enhancement Project	---	---	---	5,886.23	654.03	6,540.26	5,886.23	654.03	6,540.26	...	...	18,000.00	18,000.00
TOTAL					1,41,604.20(b)	15,733.79(c)					3,240.75(c)			

(a) The exact schemes could not be identified from the budget documents and accounts rendered by the State Government and as such actual expenditure could not be shown against the respective scheme. (b) Please see 'Additional Central Assistance for EAP' at page 110 of Statement No. 14 (c) Please see 'Block Loan' at page 440 of Annexure to Statement No.17.

\* Source: Website of Aid Accounts and Audit Division, DEA, Ministry of Finance, GOI (covering the period from 01-04-2002 to 30-09-2019). Approved Assistance up to 2019-20 could not be updated as the website is under maintenance.\*\* Scheme wise approved assistance could not be provided as the same could not be identified from the data/information available in the website of Aid Accounts and Audit Division, Ministry of Finance, Government of India.

# Expenditure reflected as per code provided by the State Government vide letter No. FEA.69/2016/543 dated 01-06-2022.

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

**A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)**

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21				Remarks
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
1.	National Social Assistance Programme (NSAP) (90:10)	National Social Assistance Programme (NSAP)	Normal	31,378.20	---	31,378.20	29,622.26	29,622.26	---	29,622.26	38,751.39	51,432.75	---	51,432.75	
2.	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA) (90:10)	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	90,717.98	26,879.40	1,17,597.38	25,989.69	38,141.94	12,606.76	50,748.70	44,931.88	51,841.06	17,221.22	69,062.28	
3.	Mid-Day Meal (MDM) (90:10)	Mid-Day Meal	Normal	---	8,660.93	8,660.93	77,134.48	---	7,196.98	7,196.98	60,139.39	38,817.16	3,595.23	42,412.39	
4.	Integrated Child Development Services (90:10)	Implementation of Integrated Child Development Service Schemes (ICDS)	Normal	---	---	---	---	---	---	---	---	---	---	---	
	(a) Anganwadi Services	Anganwadi Workers/Helpers - Enhancement	Normal	---	24,923.29	24,923.29	1,17,524.06	---	21,810.09	21,810.09	1,08,068.39	---	20,007.09	20,007.09	
	(b) National Nutrition Mission	Special Nutrition Programme (PMGY)	Normal	62,495.86	83.83	62,579.69	---	57,977.54	33.27	58,010.81	987.04	50,996.03	280.97	51,277.00	
	(c) Maternity Benefit Programme	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	Normal	99,523.91	23,010.34	1,22,534.25	337.50	200.99	24.61	225.60	478.62	79,623.95	23,112.72	1,02,736.67	
	(d) Scheme for Adolescent Girls	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	Normal	1,676.70	165.60	1,842.30	---	1,660.65	161.65	1,822.30	1,919.17	244.65	52.33	296.98	
	(e) Integrated Child Protection Scheme	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	---	4,152.65	4,152.65	864.69	---	2,298.48	2,298.48	3,159.17	---	2,637.80	2,637.80	
	(f) National Crèche Scheme	National Crèche Scheme	Normal	178.20	17.60	195.80	---	---	---	---	---	---	---	---	
5.	Green Revolution (Krishi Unnati Scheme &	Rashtriya Krishi Vikash Yojana (RKVY)	Normal	59,354.11	7,583.68	66,937.49	24,502.81	29,845.88	5,223.72	35,069.60	43,031.16	21,974.57	1,072.81	23,047.38	

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

**A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)**

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21				Remarks
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
	Rashtriya Krishi Vikash Yojana) (90:10)														
6.	Umbrella Scheme for Development for Minorities. (90:10)	Multi Sectoral Development Programme for Minorities in selected Minority Concentrated Districts	Normal	5,456.99	6,410.46	11,867.45	15,999.32	5,360.46	3,034.67	8,395.13	7,148.95	12,490.89	1,803.29	14,294.18	GOI fund released under Umbrella Scheme
		Post Matric Scholarship for Minority Students	Normal	---	---	---	---	---	---	---	---	---	---	---	
		Pre-Matric Scholarship for Minorities	Normal	---	---	---	---	---	---	---	---	---	---	---	
		Merit cum Means based Scholarship for Professional & Technical Courses	Normal	---	---	---	---	---	---	---	---	---	---	---	
7.	National Education Mission (90:10)	Sarva Shiksha Abhiyan	Normal	---	1,09,103.76	1,09,103.76	1,56,156.40	---	1,04,856.55	1,04,856.55	1,594,29.09	1,08,883.73	1,22,496.46	2,31,311.38	
		Samagra Shiksha Abhiyan													
		Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	39,966.55	---	39,966.55	---	10,073.52	---	10,073.52	---	---	---	---	
		Literacy Campaigning for Saakshar Bharat Mission (SBM)/DIET/ CTE	Normal	4,513.13	4,127.13	8,640.26	---	4,092.04	3,915.03	8,007.07	326.25	7,010.78	791.04	7,801.82	
	Rashtriya Uccha Shiksha Abhiyan	Rashtriya Uccha Shiksha Abhiyan	Normal	12,833.18	32,841.25	45,674.43	924.49	924.49	30,896.49	31,820.98	---	---	---	---	

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

**A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)**

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21				Remarks
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
8.	Umbrella Scheme for Development of Schedule Castes. (90:10)	Pre & Post Matric Scholarships/Construction of Boy & Girls Hostels/ Upgradation of Merit/ Coaching & Allied Schemes for SC Students & those engaged in unclean occupations.	Normal	1,692.90	219.81	1,912.71	41.55	634.87	171.88	806.75	4,304.27	26.61	14.63	41.24	
9.	Umbrella Scheme for Development Schedule Tribes. (90:10)	Umbrella Scheme for Education of ST Students	Normal	5,977.80	820.00	6,797.80	9,938.60	3,243.25	360.34	3,603.59	10,046.27	5,642.10	719.63	6,361.73	GOI fund released under Umbrella Scheme
		Pre-Matric Scholarship for S.T.(P)	Normal	---	---	---	---	---	---	---	---	---	---	---	
		Post-Matric Scholarship for S.T.(P)	Normal	---	---	---	---	---	---	---	---	---	---	---	
		Stipend to Craftsmen Training to S.T. (P)	Normal	---	---	---	---	---	---	---	---	---	---	---	
10.	Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups Minorities. (90:10)	Post Matric Scholarships for OBC Students	Normal	6,386.60	892.02	7,278.62	1,268.90	772.39	369.50	1,141.89	8,352.10	4,109.49	164.62	4,274.11	GOI fund released under Umbrella Scheme
		Pre-Matric Scholarship to OBC Student	Normal	---	---	---	---	---	---	---	---	---	---	---	
		Construction of Boys & Girls Hostel	Normal	---	---	---	---	---	---	---	---	---	---	---	
11.	Pradhan Mantri Awas Yojana (PMAY) (90:10)	Pradhan Mantri Awas Yojana (Gramin) PMAY-G	Normal	4,86,925.00	71,800.00	5,58,725.00	5,77,110.76	1,82,609.51	24,292.88	2,06,902.39	1,50,342.50	1,50,342.51	16,704.73	1,67,047.24	

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

**A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)**

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21				Remarks
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
	a. PMAY-Rural b. PMAY- Urban	Pradhan Mantri Awas Yojana (Urban) PMAY-U	Normal	---	---	---	18,079.31	---	---	---	8,314.29	---	---	---	
12.	Pradhan Mantri Gram Sadak Yojana (PMGSY) (90:10)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	---	8,06,648.33	8,06,648.33	1,59,150.00	---	7,09,892.79	7,09,892.79	2,51,662.00	---	6,30,645.38	6,30,645.38	
13.	Jal Jeevan Mission (erstwhile National Rural Drinking Water Mission). (90:10)	National Rural Drinking Water Programme	Normal	2,814.77	45,424.40	48,239.17	---	2,814.77	31,745.38	34,560.15	55,176.85	52,665.18	5,249.53	57,914.71	
14.	Swachh Bharat Mission (SBM). (90:10)	Water Supply and Sanitation (Nirmal Bharat Abhiyan)	Normal	---	---	---	---	---	---	---	---	---	---	---	
	(a) SBM-Rural (b) SBM - Urban	Swachh Bharat Abhiyan	Normal	32,400.00 6,207.00	3,400.00 621.10	35,800.00 6,828.10	25,678.03 910.39	21,327.92 910.40	3,096.30 91.04	24,424.22 1,001.44	27,680.60 334.40	71,109.71 334.40	5,227.22 33.44	76,336.93 367.84	
15.	Modernization of Police Forces (including Security related Expenditure). (90:10)	General Security related expenditure	Normal	---	---	---	---	---	---	---	---	---	---	---	GOI fund released under GOI Scheme nomenclature
		National Scheme for Modernisation of Police & Other Forces	Normal	1,926.07	3,411.09	5,337.16	26,042.88	324.47	619.69	944.16	6,542.54	403.39	660.89	1,064.28	

(a) Sharing ratio of actual expenditure not available.

\* All the schemes shown above have been linked to MH 1601 and from 1601 to Expenditure Head of Account. Scheme wise sharing arrangement has been furnished by the State Government.

\*\* Sharing ratio depicted as per Niti Ayog Office Memorandum No. O/11013/02/2015-CSS & CMC dated 17-08-2016.

\*\*\* Gross Budget provision and actual expenditure incurred under Tribal Area Sub Plan, Scheduled Caste Sub Plan and Normal under CSS/CP for the year 2021-22 are given below:

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**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

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**A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)**

Name	Gross Budget Provision	Actual Expenditure
	(In lakh of ₹)	
	2021-22	
Tribal Area Sub Plan	---	---
Scheduled Caste Sub Plan	---	---
Normal	---	---
<b>Total -</b>	---	---

**APPENDIX - V**  
**EXPENDITURE ON SCHEMES**

**B. STATE SCHEMES**

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	(In lakh of ₹)					
			Approved Outlay		Budget Allocation		Expenditure	
			2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
1.	Char Area Development	Normal	(a)	(a)	57.42	65.95	30.47	48.47
2.	ASOM Maala	Normal	(a)	(a)	40,000.00	30,000.00	35,000.00	15,000.00
3.	Assam State Roads Project (World Bank )	Normal	(a)	(a)	---	---	---	---
4.	Archeology	Normal	(a)	(a)	400.00	19.00	33.26	18.98
5.	Rural Water Supply	Normal	(a)	(a)	38,999.67	62,646.89	31,885.72	40,866.06
6.	Craftsmen Training	Normal	(a)	(a)	414.20	4,40.01	284.43	261.38
7.	Sports Authority of Assam	Normal	(a)	(a)	416.06	494.09	416.06	493.87
8.	Minorities Development Board/Corporation	Normal	(a)	(a)	1,261.82	1,573.79	784.21	1,131.70
9.	Establishment of National Law College& Judicial Academy	Normal	(a)	(a)	1,593.99	1,456.15	1,511.10	1,460.16
10.	City Infrastructure	Normal	(a)	(a)	7,653.6	13,225.00	7,152.41	3,720.16
11.	Assam Adarsh Gram Yojana	Normal	(a)	(a)	2,000.00	2,375.00	---	---
12.	Construction /Improvement of classroom	Normal	(a)	(a)	128.00	285.00	26.67	207.39
13.	Construction of Assembly building	Normal	(a)	(a)	4,000.00	2,185.00	746.64	240.15



**APPENDIX - V**  
**EXPENDITURE ON SCHEMES**

**B. STATE SCHEMES**

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	(In lakh of ₹)					
			Approved Outlay		Budget Allocation		Expenditure	
			2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
14.	Externally Aided Projects (JICA) Guwahati Water Supply Scheme (GMDA)	Normal	(a)	(a)	32,400.00	16,460.16	31,815.00	---
15.	Assam Power Sector Enhancement invested programme (ADB)	Normal	(a)	(a)	2,702.88	0.01	---	---
16.	Assam Integrated Flood & River Bank Erosion Management Programme (ADB)	Normal	(a)	(a)	8,600.02	3,856.00	---	---
17.	Dr. Bhupen Hazarika Memorial	Normal	(a)	(a)	158.50	132.20	80.55	74.63
18.	Siu-Kya-Fa Sammannay Khetra	Normal	(a)	(a)	572.07	---	572.00	---
19.	Micro Entrepreneurs Support Fund	Normal	(a)	(a)	2,53,000.00	50,000.00	1,50,663.22	---
20.	Employment Services	Normal	(a)	(a)	428.78	429.17	361.81	344.39
21.	Library Services	Normal	(a)	(a)	3,809.47	2,756.60	2,829.72	1,787.89
22.	Construction of Science City	Normal	(a)	(a)	400.00	385.00	400.00	188.81
23.	New Planetariums	Normal	(a)	(a)	480.00	721.90	450.88	83.10

**APPENDIX - V**  
**EXPENDITURE ON SCHEMES**

**B. STATE SCHEMES**

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	(In lakh of ₹)					
			Approved Outlay		Budget Allocation		Expenditure	
			2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
24.	Scheme for Providing Scotty to Top 20,000 Girl Students who passed H.S. Examination	Normal	(a)	(a)	9,380.96	22,680.00	9,327.70	13,285.86
25.	Compensation to Victims of Assam Agitation	Normal	(a)	(a)	80.00	237.50	80.00	66.00
26.	Orunodoi	Normal	(a)	(a)	1,86,025.00	2,80,000.00	1,71,866.61	1,37,872.95
27.	Arundhati Gold Scheme	Normal	(a)	(a)	4,000.00	15,000.00	2,500.00	3,000.00
28.	Srimanta Sankardev University	Normal	(a)	(a)	520.00	300.00	520.00	---
29.	Completion of High Court Building (Construction of UNDERPASS)	Normal	(a)	(a)	66.40	95.00	66.40	95.00
30.	Gratuitious Relief (Pandemic i.e. COVID-19 etc.)	Normal	(a)	(a)	24,100.00	0.01	9,909.80	---
31.	Mega Mission ( Samagra Gramya Unnayan Yojana)	Normal	(a)	(a)	40,000.00	4,750.00	40,000.00	---

**APPENDIX - V**  
**EXPENDITURE ON SCHEMES**

**B. STATE SCHEMES**

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	(In lakh of ₹)					
			Approved Outlay		Budget Allocation		Expenditure	
			2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
32.	Gene Bank for Protection and Conservation of Indigenous Fish Species in Assam (GIBF)	Normal	(a)	(a)	100.00	95.00	100.00	---
33.	Indira Miri Widow Pension Achoni for age Group 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of ₹ 25,000/	Normal	(a)	(a)	4,704.36	8,226.00	4,704.36	7,125.00
34.	Free Text Books to the Students from Class IX to X	Normal	(a)	(a)	6,195.00	5,700.00	6,195.00	5,700.00
35.	Mission MOITRI	Normal	(a)	(a)	12,000.00	18,685.58	12,000.00	2,802.00
36.	Improvement of Infrastructure of Guwahati City	Normal	(a)	(a)	8,000.00	1,425.00	3,928.32	649.92
37.	Tea Mission	Normal	(a)	(a)	10,000.00	12,500.00	4,592.23	---
38.	Assam Darshan	Normal	(a)	(a)	2,896.00	38,250.00	2,040.00	33,297.50
39.	Establishment of Health Institute in the Pattern of AIIMS	Normal	(a)	(a)	2,320.01	3,800.10	1,980.09	---

**APPENDIX - V**  
**EXPENDITURE ON SCHEMES**

**B. STATE SCHEMES**

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	(In lakh of ₹)					
			Approved Outlay		Budget Allocation		Expenditure	
			2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
40.	State Signature Scheme	Normal	(a)	(a)	36,250.83	33,000.00	27,993.61	18,439.30
41.	Construction of Warehouse for EVM	Normal	(a)	(a)	1,256.00	3,575.50	1,065.87	2,375.91
42.	Construction of Roads in Tea Garden Labour Lines	Normal	(a)	(a)	15,000.00	23,750.00	13,644.65	14,234.18
43.	State Priority Scheme (General Road Works)	Normal	(a)	(a)	3,80,000.00	3,35,000.00	3,70,121.14	2,81,635.38
44.	Conversion of 1000 Nos. of SPT Bridges	Normal	(a)	(a)	8,500.00	7,650.00	4,809.85	6,553.01
45.	Deen Dayal Divyangjan Pension	Normal	(a)	(a)	20,237.56	20,924.00	16,137.04	16,105.44
46.	PRANAM Commission	Normal	(a)	(a)	138.32	159.50	92.48	33.83
47.	Operation of Sanjibani	Normal	(a)	(a)	1,246.56	1,140.00	1,246.56	1,140.00
48.	Gorukhuti Project	Normal	(a)	(a)	260.00	---	260.00	---
49.	Sakhi Express	Normal	(a)	(a)	4,321.26	3,434.54	4,125.72	2,869.65
50.	ANNA Yojana, Free Rice	Normal	(a)	(a)	52,926.65	57,309.12	52,926.65	52,411.75

(a) Scheme wise approved Outlay is not available.

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2021-22	2020-21	2019-20
		<b>(i) Centrally Sponsored Scheme (CSS) Fund Transfer</b>			
1	Atal Vayo AbhyudayYojana(AVYAY)	Sadau Asom Gamy Puthibharal Santha, Assam Global Health & Education Centre-[GHEC], Gran Vikas Parishad,Guwahati Youth Society, Dhula Regional Physically handicapped Development Association,Jagrit Sanmilita Unnayan Kendra Lakhimpur,WODWICHEE,Global,Health Immunisation & Population Control Organisation-[CHIPCO] Women Empowerment Society(WESA),Al-Amin Library Foundation, Nagaon,(AALF) Jagriti Sanmilita \UnnayanKendra,Lakhimpur,Assam[JSUKL],Integrated Development Association(IDAA), South Borbond Gram Unnayan Samity, Karimganj Saptha Barna Welfare Organisation, GRAMIN BIKASH SAMITTEE North East Voluntary Association of Rural Development (NEVARD),Gram Vikas Parishad,SURJADAYA YUBA SANGHA,Committee on Socio-Economics & Health Development,Global Friendship Society-[GFSA],Rupah Kohinoor Club,Dikrong Valley Environment & Rural Development Society-[DVERDS],Fulkumari Bapuj Club,Mahila Mandal,South Borbond Gram Unnayan Samity,Global Health & Education Centre-[GHEC] Golaghat Nirman Mahila Got NGO	790.11	-----	-----

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-22	2020-21	2019-20
	(i) Centrally Sponsored Scheme (CSS) Fund Transfer				
2	Conservation of Aquatic Eco Systems	Assam State Wetland Authority	0.95	-----	-----
3	Development of Skills	Various Non-Government Organisations	270.64	245.98	323.24
4	Incentivization of Panchayats	State Institute or Rural Development, Assam	182.00	159.00	97.00
5	Integrated Scheme on Agriculture Census and Statistics	Assam Agricultural University/ Assam Science Technology and Environment Council/ Directorate Of Economics & Statistics, Assam/ Director of Agriculture (NFSM)	827.11	1,463.35	593.20
6	Jal Jeevan Mission(JJM)/National Drinking Water Mission	State Water and Sanitation Mission Assam, Dispur, Down Town Charity Trust	4,20,101.31	-----	-----
7	Mahatma Gandhi National Rural Guarantee Program-Center Component	Office of Commissioner, Panchayat and Rural Development Department, Assam	1,97,972.67	2,18,852.72	1,25,614.96
8	National Action Plan For Drug Demand Reduction	Various Non-Government Organisations	524.40	686.09	-----
9	National Bamboo Mission	Cane and Bamboo Technology Centre	45.30	84.38	-----
10	National Rural Livelihood Mission - Center Component	Assam State Rural Livelihoods Mission Society	301.97	31.36	75.80
11	PM Formalization of Micro Food Processing Enterprises	Assam Industrial Development Corporation Limited-[AIDC]	328.94	-----	-----
12	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Directorate Of Fisheries,Assam	99.55	61.53	-----

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-22	2020-21	2019-20
	(i) Centrally Sponsored Scheme (CSS) Fund Transfer				
13	Promotion of Apprenticeship	IOCL(R/D)/ PIA-ONGC, Cachar Forward Base, Srikona, Silchar/ Numaligarh Refinery Limited/ PIA-Assam Asset,Nazira/ Indian Oil Corporation Limited Bongaigaon Refinery/ PIA-Indian Oil Corporation Limited (Assam Oil Division)/ Airports Authority of India, Guwahati/ PIA-Oil India Limited Duliajan/ Cement Corporation of India Limited/ All India Radio Tezpur/ Emami Limited/ FM TRG & TEST(NER)/ BVFCL/ N F Railway Maligaon/ North Eastern Electric Power Corporation Ltd.	331.57	299.26	371.94
14	Rashtriya Krishi Vikas Yojna	Assam Agriculture University/ Foundation of AIC-AAU Incubator	72.20	221.13	7.84
15	Rashtriya Pasudhan Vikas Yojana	ASSAM LIVESTOCK DEVELOPMENT AGENCY, Guwahati	227.97	-----	-----
16	Samarthya (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)-[3980]	Department of Social Welfare, Assam,Deputy Commissioner Kamrup Metropolitan District, Deputy Commissioner BBBP Dhemaji,National Institute Of Rural Development- NE Regional Centre	3,600.64	-----	-----

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2021-22	2020-21	2019-20
			<b>(i) Centrally Sponsored Scheme (CSS) Fund Transfer</b>		
17	Sambal(One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)-[3979]	Department of Social Welfare, Assam, District Social Welfare Office[Udalguri, Dhubri, Dhemaji, Bongaigaon, Sonitpur, Nalbari, Morigaon, Bishwanath Chariali, Lakhimpur, Kamrup, Dibrugarh, Cachar, Sibsagar, Hailakandi, Golaghat, Darrang, Jorhat Tinsukia, Goalpara, Barpeta, Baksa, Kamrup(M)], Deputy Commissioner One Stop Centre[Kokrajhar, Karbi Anglong, Diphu, Charaideo, Nagaon, West Karbi Anglong, Majuli, Hojai, Haflong], Sakhi(One Stop Centre, Bajali	711.60	-----	-----
18	Sub - Mission on Agriculture Extension	Assam Agricultural University	187.00	268.12	309.79
19	Sub- Mission on Seed and Planting Material	Assam State Seed Certification Agency/ Assam Seeds Corporation Limited	206.55	1,544.65	198.90
20	Tertiary Care Programs	Dr. B. Borooah Cancer Institute	2,30.84	82.01	79.73
		<b>TOTAL</b>	<b>6,27,013.32</b>	<b>2,23,999.58</b>	<b>1,27,672.40</b>



**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
21		Director Of Medical Education Assam/Bharti Airtel/Chief Electoral Officer, Assam/North Eastern Development Finance Corporation Ltd.	1,681.58	11,561.65	-----
22	Administrative Reforms and Pensioners Scheme	N F Railway Pensioners Association	0.80	-----	-----
23	Agriculture Infrastructure Fund.	Agriculture Infrastructure Fund,Assam	75.00	-----	-----
24	Assistance for Promotion of Industry and Internal Trade etc.	Deputy Commissioner, Hailakandi / North Eastern Development Finance Corporation Ltd.	-----	-----	1,065.34
25	Action Research and Studies on Judicial Reforms	Various Non-Government Organisations/ State Resource Centre Assam	-----	-----	3.55
26	Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	Various Non-Government Organisations	185.12	40.62	62.13
27	Ambedkar Hasthshilp Vikas Yojana	Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar (Govt.,Autonomous Bodies)/ Assam Minorities Development Board-State Government PSUs/ Jiba Kanta Gogoi Memorial Artisan Co-operative Society Ltd./ Kamdhenu Primary Co-Operative Society Ltd. and Various Non-Government Organisations/ Assam State Cooperative Federation Ltd./Aatmanirbhar Assamese Jewellery Handicraft Producer Company Limited/Moupia Handicraft Producer Company Limited/Jariyo Jimochaya Handicrafts Producer Company Limited	129.12	115.58	34.59

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
28	Amended Technology Upgradation Fund Scheme	Orient Spun Silk And Processing Mills LLP	-----	-----	23.83
29	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Indian Institute of Entrepreneurship	31.95	-----	-----
30	Assam Gas Cracker Project	Brahmaputra Cracker & Polymer Limited	-----	-----	20,000.00
31	Assistance to Autonomous Bodies	Institute of Advanced Study in Science and Technology	3,465.00	3,080.00	3,585.37
32	Assistance to Central Agencies	PFA/N.F. Railway/ Maligaon	41.50	-----	525.00
33	Assistance to IHMS/FCIS/ IITTM/NIWS-ETC	Institute of Hotel Management, Catering Technology & Applied Nutrition/ State IHMCTAN (Jorhat) Assam	665.47	-----	-----
34	Assistance to Other Institutions	Central Institute of Technology, Kokrajhar	5,705.95	6,082.54	6,470.50
35	Assistance to State Agencies for Intra-State Movement of Food Grains and FPS Dealers Margin under NFSA	Directorate of Food ,Civil Supply and Consumer	54,574.78	36,808.23	-----
36	Assistance to Voluntary Organisation Working for Welfare of SCS	Various Non-Government Organisations	-----	83.21	236.81
37	Assistance to Voluntary Orgs for Programmes Related to Aged	Various Non-Government Organisations	-----	-----	298.92
38	Atal Innovation Mission (AIM) including Self Employment and Talent Utilization	Headmaster LN Bezbarua HS School/ Gopinath Bordoloi Memorial High School/ Don Bosco School Bengrol/ Dalgaon HS School/ Shankardev Vidya Niketan,Dhemaji/ Moridhal High School/ Atal Tinkering	632.00	978.00	816.00

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Lab Sissimukh HS School/Principal, Jawarhar Navodaya Vidyalaya Dibrugarh/ Kuralguri Higher Secondary School/ TC Govt. Girls HS And MP School/ Shankardev Vidya Niketan, Howraghat/ Kendriya Vidyalaya Karimganj/ Dhakuakhana Higher Secondary School/ Kalakhowa Adarsha High School/ Sankardev Shishu Vidya Niketan Simaluguri/ Kanpai Bordoloi High School/ Kendriya Vlidyalaya HPCL Jagiraod/ Jawahar Navodaya Vidyalaya Marigaon/ Barajol Higher Secondary School/ Vivekananda Kendra Vidyalaya (NEC) Baragolai/ Kendriya Vidyalaya Silchar/ Patamari Sonaram High School/ Gogamukh Higher Secondary School/ Kendirya Vidyalaya HPC Panchgram/ Jorhat Govt. Girls HS and MP School/ Vivekananda Kendra Vidyalaya Ramnagar Silchar/ Chimenmukh Tribal High School/ United Tribal High School/ Jawahar Hindi High Schoo Dhubri/ Panibill High School/ Rashtra Bhasha Vidyalaya High School/ Sree Bangur High School/ Cinnamara Higher Secondary School/ Sankar Dev Bidya Niketan Garamurmajuli/ Adarsha Vidyalaya, Dokuchi/ NPS International School/ Jawahar Jyoti Higher Secondary School/ Panigaon Higher Secondary School, Lakhimpur, Assam/ Public Higher Secondary School/			

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Adarsh Vidyalaya Barkhetri/ Milan Higher Secondary School Banekuchi/ Sankar Madhab High School Nalbari/ Kendriya Vidyalaya Central University Tezpur/ Tezpur Bengali Boys Higher Secondary School/ Baterhat High School/ Adarsha Vidyalaya Chenga Barpeta/ Bapuji High School Bongaigaon/ Halakura Higher Secondary School/ Tamarhat High School/ Barhampur S.S.I.H.S.School/ Tihu High School/ Jugal High School/ Kundil High School/ Athiabari Vidyamandir Hs School/ Bahbari High School Baksa/ Kaurubaha Deulkuchi Higher Secondary School Deulkuchi/ Naokata Milan Higher Secondary School/ Nikashi High School/ Pragati High School/ Uttar Betna High School/ Adarsh Vidyalaya Mandia/ Adarsh Vidyalaya Pakabetbar/ Adarsha Vidyalaya Rupsi Pt Barpeta/ Bhella Higher Secondary School/ Garala High School/ Jania High School Barpeta/ Mazdia High School Barpeta/ TND Girls Madrassa H S School/ Satrasal Higher Secondary Vidyapith/ St Francis De Sales School Bahalpur/ Adarsha Vidyalaya Matia/ Fatengapara High School/ Jawahar Navodaya Vidyalaya, Karbianglong, Assam/ Adarsha Vidyalaya Lowairpoa/ Jawahar Navodaya Vidyalaya Dhing/ Kendriya Vidyalaya :Tinsukia/ Kokila Pubpara Hligh Madrassa/ Dergaon			

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Girls Higher secondary School Rajabari High School ATL Grant/ Chhaygaon Higher Secondary School/ R. K Choudhury High School,Kukurmara/ Beloguri High School/ Dirak Higher Secondary School/ Panitola Girls High School/ Mrm High School Dumerguri/ Tengrajan High School/ Makhibaha Higher Secondary School/ Gossaigaon Higher Secondary School/ Janata High School chirang/ Bhakatpamua High School/ Lakhipathar High School/ Saikhowa Higher Secondary School/ Ghilamara Higher Secondary School/ Kuruabahi Higher Secondary School/ Indranee Devi Higher Secondary School/ North Boitamari High School/ Amguri Higher Secondary School/ Bhuragaon Haricharan Sarkar Higher Secondary School/ Laimekuri Higher Secondary School/ Sastry Memorial High School/ Phillobari High School/ Bamunbari High School/ Angardhowa High School/ Barghuli Nehru Higher Secondary School/ Chatala Anchalik High School/ Salbari Higher Secodary School Baksa/ Brahmaputra Jatiya Bidyalaya/ ST. Francis DE Ssales Higher Secondary School/ Government Girls Higher Secondary & Multipurpose School/ Vivekananda Kendra Vidyalaya/ Foundation Of AIC-AAU Incubator/ Sowmar Vidyapith Higher Secondary School Digboi/			

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Lezai Higher secondary School/ Bokakhat Higher Secondary School/ Choukhuty High School/ Jyotirmaya High School/ Bilasipara Public Higher Secondary School/ Birjhora Higher Secondary School/ Kawli High School/ Soilmaru High Madrassa/ Manas Valley Academy/ Barpathar High School/ Namberpara High School/ Dikom High School/ Kalakata Higher Secondary School/ Nowagaon High School/ Puthimari Chandirpara High School/ Paglahat High School/ Balikuri Higher Secondary School Barpeta/ Panbari High School/ Nilbagan Model Higher Secondary School/ Barkanda Peoples Academy H S School/ Kendriya Vidyalaya ONGC Sivasagar/ Kendriya Vidyalaya Haflong/ Kadong High School/ Bhringeshwar High School/ Adarsh Vidyalaya Ganakkuchi, Barpeta/ Gorehaga Bahpati Higher Secondary School Lakhimpur/ Sanskriti The Gurukul, Guwahati/ Boruah Block High School/ Jyotirupa High School/ Kendriya Vidyalaya Diphu/ Moran Higher Secondary School/ Merer Char High School Mererchar/ Moran Public High School Moran/ Kendriya Vidyalaya Khanapara/ Jamunamukh Higher Secondary School Jamunamukh/ Kendriya Vidyalaya IIT Guwahati/ Kendriya Vidyalaya Lumding/ Tintia			

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Ahataguri High School/ Bodosa High School, Chirang/ Baginadi Nagar High School/ Dirgha Majgoan High School/ No two Lalpani High School/ Debesuthan Janajati High School/ Kendriya Vidyalaya Dholchera/ Dhumerghat High School/ Khowang Higher Secondary School/ Sankardev Shishu Niketan Patancharkuchi/ Shankardev Shishu Vidya Niketon Machkhowa Dhimaji/ Bhimbar Deuri High School Bahgorah/ Sankardev Shishu Niketan Habibarangabari/ Marias Public School, Kamrup/ BBCM Shankerdev Shishu Vidya Niketan, North Lakhimpur/ Sankardev Shishu Niketan Sissiborgaon/ Shankardev Shishu Niketan Phulbari/ F A Ahmed High School Naitor/ Kendriya Vidyalaya AFS Chabua/ Berbhanga Higher Secondary School Dhubri/ Kaklabari Higher Secondary School/ Bokial High School, East Block, Golaghat, Assam/ Khora Higher Secondary School Lakhimpur/ Katori Chapori High School Lakhimpur/ Dhemaji Desangpani Higher Secondary School Dhemajibil/ Kendriya Vidyalaya Lokra/Shankardev Vidya Niketon Kathiatoli/ Vivekananda Kendra Vidyalaya Golaghat/ Saint Josephs High School Sivasagar/ Tinisuti High School Tinisuti/ Bimala Prasad Chaliha High School Lakhimpur/ Army			

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**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Public School Narangi/ Rangjuli Higher Secondary School Goalpara/ Krishnai Habraghat High School Goalpara/ Bapuji High School ATL Grant/ Mahesh Ch Academy High School/ Kismat Hasdaha High School/ Jogir Mahal High School/ F.A.Memorial High School,Alamganj/ Alamganj Geramari Amalgamated Higher Secondary School/ Nagaon Janata High School/ Ponchagaon High School/ Gahiya High School/ Narengkati Higher Secondary School/ Bihpuria Academy High School Lakhimpur/ Borbali Academy High School Barbali/ Sri Sankar Dev Bidya Niketon Kampur/ Jwngma Bodo Foraisali/ Janakalyan High School Lakhimpur/ Kacharihat High School Gologhat/ St. Francis De Sales Higher Secondary School/ Shankardev Vidya Niketan, Howraghat/ Kendriya Vidyalaya Dinjan/ Goreswar Higher Secondary School, Sarifulchaki/ Bogidole High School Sibsagar/ Lakwa Tantia Higher Secondary School Lakwa/ Kendriya Vidyalaya New Bongaigaon/ Delhi Public School Numaligarh/ Kendriya Vidyalaya ONGC II Jorhat/ Sankardev Bidya Niketan Jamunamukh/ Nehru Hindi Vidyalaya Sivasagar/ Mushalpur HS School Baksar/ Dhubri Municipal High School Dhubri/ Paramesh Talukdar Uchcha Madhyamik Vidiyalaya Baradi/ Ambari			



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**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

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(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Baregarh High School Abhayapuri/ Jamadarbhita High Madrassa Kasima/ Joybhum Kamakhyabari High School Joybhum/ Adarsha Vidyapith High School Howly/ Subankhata High School Barbari/ Markula High School Markula/ Rongamati High School Dergaon/ Panchgram Town High School Panchgram/ Premlochan Higher Secondary School Mohanpur/ Bahona Boys High School Bahona/ Army Public School Basistha/ Godwins School Sarusajai/ Rampur High School Kandurapather/ Rupahi High School Pathalipam/ Batamara High School Batamara/ Bishrampur High School/ Chala High School/ Juba Nagar High School Lakhimpur/ Sankardev Shishu NiketanN Bongaon/ J K Memorial Eeglish School Rajyeswarpur/ St Vivekananda English Academy Maligaon/ Sankardev Shishu Niketan Simen Chapori Dhemaji/ Golap Academy Kanchanpur II/ Modern Public High School Hailakandi/ Biswanath Jnan Bharati School Sonitpur/ Janakalyan Higher Secondary School Barpeta/ Jogai Mathura High School Cachar/ Swadhin Bazar High School Cachar/ Netaji Subhas Vidyaniketan HS School Chirang/ Baguan Girls High School Goalpara/ Janaki Charan Higher Secondary School Hailakandi/ Nityanandapur High School Lala/ Mahadev Agarwalla			

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		High School Mariani Jorhat/ Mariani Girls High School Jorhat/ Hekra Higher Secondary School Kamrup/ Kaziranga English Academy Kamrup/ Digaru High School Kamrup Metropolitan/ Kahilipara High School Kamrup Metropolitan/ Kamarkuchi High School Kamrup Metropolitan/ Bagalijan High School Lakhimpur/ Banhpara High School Lakhimpur/ Milonpur Deogharia High School Rangoli/ Mulagavaru High School Dichaw Batua/ North Lakhimpur Girls Higher Secondary School/ Dongibil High School Bihpuria/ Pahumora High School Lakhimpur/ Chakalaghat Hight Secondary School Nagaon/ Bir Lachit Bor Phukan College Sivasagar/ Mahakali Grant High School Tinsukia.			
39	Atmosphere & Climate Research - Modeling Observing Systems and Services (ACROSS )	Assam Agricultural University	76.30	100.31	109.02
40	Autonomous Organisations	National Institute of Design Jorhat	3,426.90	573.00	1,432.20
41	Ayurgyan	NORTH-EAST INSTITUTE OF SCIENCE & TECHNOLOGY (CSIR)-[NEIST]	9.00	-----	-----
42	Ayurswasthya Yojana	Govt. Ayurvedic College & Hospital, Guwahati	400.00	-----	-----
43	Beti Bachao Beti Padhao	Deputy Commissioner Kamrup Metropolitan District/ Cachar District/ Dhemaji District	-----	41.89	73.03
44	Biogas Programme- Offgrid	Principal Chief Conservator of Forests, Assam-	-----	311.28	22.13

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		[PCCFASSAM] / Indian Institute of Technology , Guwahati (IITG)			
45	Biotechnology Research and Development	Assam Agricultural University / Institute of Advanced Study in Science and Technology/ Gauhati University/ Indian Institute of Technology, Guwahati/ Tea Research Association/ Tezpur University/ Dibrugarh University/ Assam University, Silchar / North-East Institute of Science & Technology (CSIR) / Non-Government Organisations/ Assam Medical College/ Kaliabor College/ Central Muga Eri Research & Training Institute, Central Silk Board/ Haflong Govt. College/ Bodoland University/ Chaiduar College/ Mangaldai College/ Digboi College/ Sualkuchi Budram Madhab Satradhikar College/ Gargaon College/ National Institute of Pharmaceutical Education & Research, Guwahati/ Gurucharan College, Silchar, Assam, 788004/ Gauhati Medical College Hospital/ Jawaharlal Nehru College, Boko/ Bimala Prasad Chaliha College/ Waimjing/ Intermediate Reference Laboratory, RNTCP, Assam/ Balipara Tract and Frontier Foundation-(NGOs)/Goalpara College/ Srikishan Sarada College/B. Borooah College/Dimo- ria College, Khetri/ Cotton University/ Governing Body, Sibsagar	4,007.37	5,428.33	4,813.29

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		College/ Darrang College/ Kendriya Vidyalaya Khanapara BLISS/Anand- aram Dhekial Phookan College/ Regional Medical Research Centre, Dibrugarh/ VRDL Silchar Medical College/ Manager Govt Duck & Poultry Farm, Joysagar/Namrup College /Solmari Hindi Vidhyapeeth & Welfare Society/ North Lakhimpur College Autono- mous/ Dr. B. Borooah Cancer Institute/ Cachar College/ MEM SEC Society For MED Education Tezpur/ Udalguri College/ Handi que Girls' College/ Dakshin Kamrup College, Mirza/ Bahona College/ Assam Don Bosco University/ Cachar Cancer Hospital Society/ Sibsagar Girls' College/ Bajali College, Pathsala/ State Cancer Institute,Guwahati/ L.T.K. College/ Govt. Ayurvedic College & Hospital, Guwahati/ Dhing College/ Nowgong College/ Jagiroad College/ Rangia College/ Central Institute Of Technology, Kokrajhar/ Pandu College, Pandu/ D.R. College/ Dibru College/ Bholanath College, Dhubri/ Down Town Charity Trust/ Biswanath College of Agriculture/ Arya Vidyapeeth College, Guwahati-16/ VRDL JMC Jorhat/ Tihu College, Tihu/ CENTRAL INSTITUTE OF TECHNOLOGY, KOKRAJHAR/ GNRC Limited/ Institute of Integrated			

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Resource Management(NGO)			
46	Capacity Building for Service Providers	Institute of Hotel Management, Catering Technology & Applied Nutrition/ Food Craft Institute, Samaguri, Nagaon Assam/ Assam Tourism Development Corporation Ltd.	41.81	16.23	34.45
47	Census, Survey and Statistics/Registrar General of India	General Administration Department	-----	-----	726.71
48	Climate Change Action Plan	North-East Institute of Science & Technology (CSIR)/ Assam Climate Change Management Society	35.00	-----	15.47
49	Conservation Development and Sustainable Management	135 Eco Force Herbal Garden, 135 Inf Bn (TA) Eco Assam , Anandaram Dhekial Phookan College,NORTH - EAST INSTITUTE OF SCIENCE & TECHNOLOGY (CSIR)-[NEIST],BLAZING SWORD HERBAL GARDEN, ASSAM,Central Ayurveda Research Institute (Guwahati), ASSAM DON BOSCO UNIVERSITY - [ADBU], Dibrugarh University- [DBRU]	266.73	-----	-----
50	Consumer Welfare Fund	Assam University Diphu Campus	-----	-----	3.50
51	Credit Linked Capital Subsidy And Technology Upgradation Scheme	National Institute of Technology, Silchar	6.93	9.75	-----
52	Cyber Security Projects (NCCC & Others)	Indian Institute of Technology, Guwahati / Cotton University	80.00	21.00	47.10
53	Deen Dayal Disabled Rehabilitation	Various Non-Government Organisations	167.76	90.71	124.72

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
	Scheme SJE				
54	Design & Technical Upgradation Scheme	Various Non-Government Organisations /North Eastern Handicrafts and Handlooms Development Corporation Ltd./ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar /Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Jiba Kanta Gogoi Memorial Welfare Trust/ Dikrong Valley Environment & Rural Development Society/ Kamdhenu Primary Co-Operative Society Ltd./ Assam State Cooperative Federation Ltd./ Assam Plains Tribes Development Corporation Limited	61.54	61.08	43.50
55	Designing Innovative Solutions for Holistic Access to Justice in India (DISHA)	Law Research,NATIONAL LAW UNIVERSITY AND JUDICIAL ACADEMY, ASSAM	9.75	----	----
56	Development of Entrepreneurship	Indian Institute of Entrepreneurship	-----	487.00	450.00
57	Development of Infrastructure for Promotion of Health Research	Silchar Medical College Hospital/ Principal-cum-Chief Superintendent,Fakhruddin Ali Ahmed Medical College & Hospital / Multi-Disciplinary Research Unit, JMCH	272.89	108.90	252.56
58	Development of Pharmaceutical Industry	National Institute of Pharmaceutical Education & Research, Guwahati	-----	6.00	3.00
59	Domestic Promotion and Publicity including Market Development Assistance	Assam Tourism Development Corporation Ltd./ Director IWT Assam/ Institute of Hotel Management, Catering technology & applied Nutrition	50.00	-----	0.77

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
60	Economic Census	Directorate of Economics and Statistics, Assam A/c EC	-----	19.00	11.90
61	E-Courts Phase II	Registrar General, High Court of Guwahati (Assam)	349.30	874.37	1,367.60
62	Electronic Governance	Assam Electronics Development Corporation Ltd.(AMTRON)	833.40	1,203.73	954.88
63	Environmental Education, Awareness and Training	Assam Science Society-(NGOs)/ Assam Science Technology and Environment Council	466.88	198.25	520.35
64	Environmental Information Systems	Assam Science Technology and Environment Council	96.14	56.45	41.86
65	Establishment And Strengthening Of NCDC Branches And Health Initiatives Inter Sectoral Coordination For Preparation And Control Of Zoonotic Diseases And Other Neglected Tropical Diseases Surveillance Of Viral Hepatitis Anti-Microbial Resistance	Assam Agricultural University/ Guwahati Medical College Hospital	34.43	36.05	-----
66	Establishment Expenditure (Animal Husbandry Dairying and Fisheries)	North Eastern Regional Disease Diagnostic Laboratory	49.90	30.00	-----
67	Establishment Expenditure (DST)	M/s Secretary Recreation Club Survey of India Silchar	0.05	0.03	-----
68	Establishment Expenditure (Cabinet)	Indian Institute of Technology, Guwahati-[IITG]	-----	-----	57.10
69	Establishment Expenditure (EF&CC)	Gauhati University	169.61	-----	4.36
70	Establishment Expenditure (IPP)	National Law University And Judicial Academy, Assam/ Tezpur University	38.62	12.47	11.95

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
71	Establishment Expenditure (Law And Justice)	State Resource Centre Assam (NGOs)	-----	1.00	-----
72	Establishment Expenditure (Police)	CISF Unit HFCL Namrup/ Assam Sports Industries/ CISF Unit Oil Duliajan/ Asstt. Commandant/ DDO CISF Unit Lilabari Airport / DDO BTTP/NTPC Salakati/ DDO BRPL Bongaigaon / AC DDO GIA CISF GP HQR Guwahati/AC/DC DDO CISF Unit NRL Numaligarh/ Grant-In-Aid, CISF Unit,ONGC Jorhat/ AC/DDO CISF Unit IOC Guwahati/ NES Hqr Guwahati/ AC/DDO CISF Unit LGBI Guwahati Airport/ DC/DDO CISF Unit ASG Dibrugarh/ DDO NHPCL Gerukamukh/ VNEXX Enterprise/ D K Enterprises/ HQ 22 Sector Assam Rifles/ COMDT 11 Assam Rifles/ M/S V. S Associates/ COL (ADM) HQ IGAR (E)/ Subham Suppliers/ Kanak Associates/R J Corporation/ Army Trade Agencies/ DIG NEZ 2 Hqr Guwahati/ M/S Akash Engineering Works/ Modi International/ Myrah Marketing/ DND Associates/ Solite Eltek Systems/ Puja Enterprise/ M/s Shivam Tile & Sanitary Mart/ M/s Vijay Traders/ dr enterprise/ Kamkhya Trading Co/ P.M. Associates/ G.D. Enterprises/ M/S Bhawani Hardware/ Priya Enterprises/ Shobha Furniture/ S M Enterprise/MAA Enterprises	8.60	4.63	12.23



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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
73	Establishment Expenditure Ayush	Rain Forest Research Institute (Indian Council of Forestry Research & Education)/ Biswanath College of Agriculture (AAU), Biswanath Chariali, Assam/ North-East Institute of Science & Technology (CSIR)/ Assam Agricultural University/ Assam Forest Department, Divisional Forest Officer, Parbatjhora Forest Division, Kokrajhar, Assam/ Regional Ayurveda Research Institute for Gastro-Intestinal Disorders (RARIGID) Guwahati/ Anandaram Dhekial Phookan College/ State Medicinal Plants Board, Assam/ 134 Inf Bn (TA) Eco Assam/ Asian Institute of Management and Technology	-----	89.21	188.72
74	Establishment Expenditure Election Commission of India	Chief Electoral Officer, Assam	-----	158.75	60.00
75	Establishment Expenditure Higher Education	Putali Kayastha/ Lairent Lakpam Shruti Kumar Singha / Anjan Baskota/ Ramakanta Das/ Bolin Kumar Konwar/ Kami Ram Sarma/ Khagendra Kr. Sarkar/ Dr. Lokendra Prasad Dekh/ Anup Kumar Dey/ Nareswar Narzary/ Mrs. Rupali Swargiary	35.85	0.14	0.88
76	Establishment Expenditure (DWRD & GR)	NORTH EASTERN REGIONAL INSTITUTE OF WATER AND LAND MANAGEMENT-[NERIWALM]	509.11	-----	-----

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
77	Establishment Expenditure Staff, Household and Allowances of the President	Niranjan Karak/ Dr. B. Borooah Cancer Institute	-----	-----	2.02
78	Establishment Expenditure (Space)	Assam Agricultural University/ Assam University, Diphu Campus/ Tezpur University	-----	-----	2.00
79	Establishment of New Technology Centres	Tool Room & Training Centre, Guwahati	-----	-----	421.00
80	Exploration Activities Under National Mineral Exploration Trust	The Directorate of Geology & Mining, Assam	433.66	-----	-----
81	Family Welfare Schemes	Gauhati University/ Director of State ICDS Assam	109.09	93.20	131.40
82	Feedstock Subsidy to BCPL / Assam Gas Cracker Complex	Brahmaputra Cracker & Polymer Limited	1,04,292.00	1,70,000.00	-----
83	Formation And Promotion Of 10000 Farmer Producer Organisations (FPOs)	North Eastern Regional Agricultural Marketing Corporation Ltd.	275.00	275.00	-----
84	Gender Budgeting and Research, Publication and Monitoring	Assam State Social Welfare Board/ National Institute of Rural Development- NE Regional Centre	-----	8.43	29.40
85	Grants to Central Universities	Tezpur University/ Assam University, Silchar	560.36	177.45	691.69
86	Grants To Other Institutions	Assam Medical College	11.92	190.00	-----
87	Handloom Cluster Development Program - Handloom Mega Cluster	Indian Institute of Technology, Guwahati/ Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Bharali Silk Root Pvt. Ltd./ Siripuria BKSS Ltd./ 1 No. Chaulkora Buwa Kata S.S. Ltd.	107.58	23.26	16.05

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
88	Handloom Weaver Comprehensive Welfare Scheme	Director of Handloom & Textiles, Govt. of Assam, Guwahati	14.18	-----	-----
89	HRD/Capacity Building Programme	North Eastern Regional Institute of Water and Land Management	380.89	593.39	633.58
90	Human Resource and Capacity Development	Cachar Cancer Hospital Society (NGOs)/ Dr. B. Borooah Cancer Institute	100.00	107.73	119.06
91	Human Resource Development Handicrafts	Various Non-Government Organisations/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd.,Kokrajhar/ Jiba Kanta Gogoi Memorial Artisan Co-operative Society Ltd./ Kamdhenu Primary Co-Operative Society Ltd./ Assam State Cooperative Federation Ltd./ North Eastern Handicrafts and Handlooms Development Corporation Ltd.	57.96	28.74	73.68
92	Indradhanush Gas Grid Limited (IGGL)-Part of the North East Natural Gas Pipeline Grid	Indradhanush Gas Grid Limited	85,000.00	18,000.00	-----
93	Industrial and Entrepreneurship Development	Gauhati University/North-East Institute Of Science & Technology (CSIR)	28.00	46.75	-----
94	Industrial Research & Development	Indian Institute of Technology, Guwahati/Bhagaban Baruah/ Subramani Kanagaraj/Tanmoy Goswami/ Santosha Kumar Dwivedy/North-East Institute of Science	161.96	39.97	22.19

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		& Technology (CSIR)/Sirisha Puttabanthi/Tanmoy Goswami/Nripen Kalita/Uddip Kashyap/Kankana Naryan Dev/Rabindra Kumar Debgupta/Bhabesh Das/ AbhisekDasgupta/ Himadri Das/Tezpur University/ Subhasish Das/ Swarup Bag/ Dulumoni Das/ Rupam Kumar Sharma/ Sashindra Kumar Kakoty/ Marine Hussain			
95	Infrastructure and Technology Development Scheme	Sub-Divisional Officer (CIVIL)	27.00	56.16	-----
96	Infrastructure Development & Capacity Building (MSME)	Assam Industrial Infrastructure Development Corporation/ Tool Room & Training Centre, Guwahati	2,624.99	3,404.12	2,070.20
97	Infrastructure Development and Capacity Building	Tool Room & Training Centre, Guwahati/ Tool Room & Training Centre Tinsukia	-----	-----	4,340.38
98	Innovation, Technology Development and Deployment	Indian Institute of Technology, Guwahati/ Tezpur University/ Central Muga Eri Research & Training Institute, Central Silk Board / Gauhati University/ Assam Agricultural University/ Tea Research Association/ Assam Science Technology and Environment Council/ National Institute of Technology,Silchar/ North-East Institute of Science & Technology (CSIR)/ Pandu College, Pandu/ Nowgong College/ Bodoland University/Birjhora Maha Vidyalaya /Various Non-Government Organisations/ National Institute of Pharmaceutical Education &	962.91	1,136.00	1,194.09

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Research, Guwahati/ Jorhat Engineering College/ Institute of Advanced Study in Science and Technology / Dibrugarh University / Assam Don Bosco University/ Govt. Ayurvedic College & Hospital, Guwahati/ Assam University, Silchar/ North Eastern Development Finance Corporation Ltd.-[NEDFi]/ Indian Institute of Information Technology, Guwahati, Societies-[IIITGS]			
99	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	Assam Tourism Development Corporation Ltd.	1,706.93	3,746.67	2,561.96
100	Integrated Scheme of Public Distribution System	Directorate of Food ,Civil Supply and Consumer	71.04	-----	-----
101	Integrated Scheme for Skill Development Textiles	Directorate of Handloom & Textiles, Assam	31.77	-----	748.97
102	Kala Sanskriti Vikas Yojana	Various Non-Government Organisatios/ Bharat Chutia/ Gauhati University/ Swapan Das/ Ripam Bharadwaj/ Ujjala Barman/ Amit Pathak/ Mrs. Suagmoni Mahanta/ Mr. Niranjana Saikia/ Pranami Bora/ Manoj Sarma/ Provakar Goswami/ Pari Sarania/ Asim Kumar Nath/ Roshmi Rekha Saikia/ Pallavi Sarma/ Palash Protim Mech/ Sri Dimpal Kumar Das/ Deep Jyoti Kalita/ Dipoi Borah/ Boloram Das/ Bhaskar Boruah/ Anjana Moyee Saikia/ Gobinda Kalita Bayan/ Bharati Nath/ Ganesh	289.05	121.17	173.81

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Deka/ Gitanjali Devi/ Abinash Sarma/ Dikhamoni Bora/ Dhanjit Boro/ Ashim Kr. Sharma/ Kabita Borah/ Late Durlav Narayan Goswami Memorial Cultural & Educational Trust/ Bondita Mahanta Cultural and Educational Trust/ Biswanath Foundation/ Raju Roy.			
103	Khelo India	Directorate of Sports & Youth Welfare Assam/ Bihpuria Municipal Board/ Sports Authority of Assam	100.00	-----	1,600.00
104	Kishan Urja Suraksha Evam Utthaan Mahabhiyan	North Eastern Electric Power Corporation Ltd.	76.52	-----	-----
105	Land Records Modernization Programme	Assam Land Management and Information Society-[ALMIS]	1,576.48	1,021.20	-----
106	Livestock Health and Disease Control	SIA-NADCP	2,842.77	-----	-----
107	Loan to North East Development Finance Corporation	North Eastern Development Finance Corporation Ltd.-[NEDFi]	4,000.00	3,000.00	-----
108	Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	Lokopriya Gopinath Bordoloi Regional Institute of Mental Health	6,716.00	5,200.00	5,500.00
109	Management Support to Rural Development Programs and Strengthening of District Planning Process	State Institute or Rural Development, Assam/Extension Training Centre, Hailakandi, Amoni, Joysagar, Jorhat, Kahikuchi/ Office of Commissioner, Panchayat and Rural Development Department, Assam	244.15	248.64	258.03
110	Manpower Development	Indian Institute of Technology, Guwahati	731.20	-----	241.00
111	Marketing Support and Services	Bodoland Regional Apex Weavers and Artisans	220.52	30.52	121.86

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**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Cooperative Federation Ltd., Kokrajhar/ Assam Government Marketing Corporation Ltd./ North Eastern Handicrafts and Handlooms Development Corporation Ltd./NGOs/ Jiba Kanta Gogoi Memorial Welfare Trust/ Jiba Kanta Gogoi Memorial Artisan Co-operative Society Ltd./ Kamdhenu Primary Co-Operative Society Ltd./ Assam State Cooperative Federation Ltd.			
112	Media and Publicity Panchayati Raj	Office of Commissioner, Panchayat and Rural Development Department, Assam (State Scheme)	6.50	-----	-----
113	Member of Parliament Local Area Development Scheme (MPLAD)	Deputy Commissioner Karimganj/ Barpeta/ Karbi-Anglong/ Nalbari/ Darrang/ Kamrup (M)/ Cachar / Lakhimpur/ Kokrajhar/ Dibrugarh/ Nowgong/ Jorhat/ Dhubri/ Sonitpur/ Kamrup/ Dhemaji/ Golaghat/ Charaideo	10,100.00	-----	8,250.00
114	Merit - Cum - Means Scholarship For Professional And Technical Courses Of Under Graduate And Post-Graduate	Char Areas Development Assam	13.92	27.30	-----
115	Nai Manzil-The Integrated Education and Livelihood Initiative	Ajmal Foundation (NGOs)/ Education Research & Development Foundation /Down Town Charity Trust (NGOs)	92.68	130.52	446.14
116	National Action Plan for Senior Citizens	Green Valley Society/ Various Non-Government Organisations	-----	977.67	-----
117	National Aids and STD Control Programme (NACO)	Assam State Aids Control Society	2,571.59	2,056.36	2,267.85

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**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
118	National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	SIA-National Animal Disease Control Programme	-----	34.35	1,563.65
119	National Child Labour Project Including Grants in Aid to Voluntary Agencies and reimbursement of assistance to bonded labour	National Child Labour Project, Lakhimpur (Assam)/ Nagaon District Child Labour Project Society, Nagaon/ Kamrup Metro District Child Labour Welfare Samity, Kamrup ( Guawahati)/ District Child Labour Welfare Samity, Nalbari	81.10	41.50	105.74
120	National Fellowship and Scholarship for Higher Education of ST Students	Indian Institute of Technology, Guwahati, Silchar/ Indian Institute of Technology, Guwahati/ Indian Institute of Information Technology, Guwahati, Societies/ Institute of Hotel Management, Catering Technology & Applied Nutrition/ Tata Institute of Social Sciences	23.24	6.17	3.33
121	National Handloom Development Programme CS	Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/ Assam Government Marketing Corporation Ltd./ Sunshine Syndicate/ Satyam Paper/ Pixela Infotech/ Maa Slay House/ National Handloom Development Corporation Limited/ Rumi Jumi Enterprise/ NEHHDC Ltd./ Bhagyawati Singh/ Biren Chandra Sutradhar/ Gopal Jee/	595.48	763.95	289.16



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(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		B.R. Textile/ Weavers Service Centre, Guwahati/ Lambu Nath/ Daibaki Enterprise/ Ratabari Samabay Bayan Samity Ltd./ Amardeep Karjee/ Chayanika Handloom Products/ Baruah Timber Depot & Suppliers/ M/S Popular Furniture & Weaving Industries/ Manoj Bah Bet Udyog/ Pioneer/ Pragjyotika Enterprise Guwahati/ Pankaj Sarmah/ BH Innovative Equipment Slk./ ATC Agencies/ B2B Systems and Solutions/ Arihant Suppliers/ Jimachaya Industries/ N.P. Associates/ M.B Trade Links/ North Cachar Hills Tribal Regional Handloom Weavers Cooperative Society Ltd./ Director of Handloom & Textiles, Govt. of Assam, Guwahati/ Jayanta Thakuria/ Bharali Silk Root Pvt. Ltd./ Oriental Handloom Craft/ Ranu Industries/ M/s Palmarian Enterprise/ Maa Lakshmi Industries/ Ganesh Enterprise, Guwahati/ Sunrise Ten/ Banti Handloom Product/ Sipini Bhandar			
122	National Hydrology Project	Assam Water Research and Management Institute Society (AWRMIS)	350.00	494.00	-----
123	National Initiative for Technology Transfer	Indian Institute of Technology, Guwahati	1,500.00	2,870.00	1,000.00
124	National Initiative for Design Innovation Including Setting Up of	Indian Institute of Technology, Guwahati	-----	-----	100.00

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
	Design Innovation Centres, Design Open School and National Design Innovation Network				
125	National Institute of Pharmaceutical Education and Research(NIPER’s)	National Institute of Pharmaceutical Education & Research, Guwahati	5,945.00	7,945.00	4,390.00
126	National Mission On Interdisciplinary Cyber Physical Systems	IIT Guwahati Technology Innovation And Development Foundation (NGOs)	-----	1,300.00	-----
127	National Mission on Teachers and Teaching	Assam University, Silchar/ Tezpur University/ Indian Institute of Technology, Guwahati/ National Institute of Technology,Silchar	-----	-----	121.00
128	National Programme for Dairy Development	WSET Assam Milk Producers’ Cooperative Union Ltd.	-----	-----	85.00
129	National Programme for Youth and Adolescent Development General Component	Various Non-Government Organisations/ Trend MMS/ North East Institute Fashion Technology (NEIFT)	-----	-----	25.00
130	National Seismic Programme	PIA-Oil India Limited Duliajan	10,087.03	-----	6,106.32
131	National Service Scheme ( NSS)	Indian Institute of Entrepreneurship/ Assam State NSS Cell/ Tezpur University/ Dibrugarh University/ Assam Don Bosco University/ Gauhati University/ National Service Scheme Bodoland University/ Central Institute	216.51	196.45	225.48

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Of Technology, Kokrajhar/ Assam Agricultural University			
132	NER-Textile Promotion Scheme	Director of Handloom & Textiles, Govt. of Assam, Guwahati/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd.,Kokrajhar/ Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Directorate of Sericulture, Assam/ Director of Sericulture, BTC, Kokrajhar, Assam/North Eastern Handicrafts and Handlooms Development Corporation Ltd./ Assam Government Marketing Corporation Ltd.	67.00	2,119.50	4,734.10
133	North East Industrial Development Scheme	North Eastern Development Finance Corporation Ltd.- [NEDFi]	3,000.00	-----	-----
134	North East Development Finance Corporation	North Eastern Development Finance Corporation Ltd.	-----	-----	6,000.00
135	North East Regional Agricultural Marketing Corporation	North Eastern Regional Agricultural Marketing Corporation Ltd.	1,333.00	200.00	410.00
136	North East Road Sector Development Scheme	Assam State Road Board Guwahati	520.20	3,109.39	952.00
137	North Eastern Handicrafts and Handlooms Corporation Ltd.	North Eastern Handicrafts and Handlooms Development Corporation Ltd.	200.00	200.00	200.00
138	North Eastern Industrial and Investment Promotion Policy (NEIPP)	North Eastern Development Finance Corporation Ltd.- [NEDFi]	18,000.00	20,000.00	58,351.94

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
139	One Stop Center	One Stop Centre Nagaon, Charaideo, Hojai, DSWO, Karbi Anglong, Diphu, West Karbi Anglong, Kokrajhar, Majuli, Haflong / Department of Social Welfare, Assam/District Social Welfare Office Dibrugarh, Golaghat, Morigaon, Udalguri, Dhemaji, Sibsagar, Tinsukia, Baksa, Barpeta, Bongaigaon, Darrang, Dhubri, Goalpara, Hailakandi, Kamrup, Karimganj, Lakhimpur, Nalbari, Cachar, Jorhat, Biswanath Charali, Sonitpur, Kamrup(Metro),OSC	-----	642.14	804.09
140	Ongoing Programme and Schemes- Power	Aspirational District Programme Udalguri, DRDA Udalguri/Nodal Officer, Aspirational District Program (ADP), Baksa/SPV - Aspirational - Barpeta/ SPV - Aspirational - Dhubri/ SPV - Aspirational - Darrang	-----	3,099.84	-----
141	Organic Value Chain Development of NE Region	Assam Small Farmers' Agri-Business Consortium	-----	-----	435.00
142	Official Development Assistance for Sustainable Development Goals	SPV - Aspirational – Barpeta,SPV - Aspirational – Dhubri,ASPIRATIONAL DISTRICT PROGRAMMME UDALGURI, DRDA UDALGURI,SPV - Aspirational – Darrang,Nodal Officer, Aspirational District Program (ADP), Baksa,SPV - Aspirational – Barpeta,ASPIRATIONAL DISTRICT PROGRAMMME UDALGURI, DRDA UDALGURI,ASPIRATIONAL DISTRICT PROGRAMMME UDALGURI, DRDA	3,606.33	-----	-----

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		UDALGURI,SPV - Aspirational – Hailakandi,SPV - Aspirational - Goalpara			
143	Other Handloom Schemes	Weavers Service Centre, Guwahati	2.00	-----	-----
144	Payment for Indigenous P and K Fertilizers	Progressive Fertichem Private Limited	3,397.11	1,289.85	1,100.08
145	Payment for Indigenous Urea	Brahmaputra Valley Fertilizer Corporation Limited	21,270.32	38,346.11	17,589.88
146	Payment Of City Compost	Brahmaputra Valley Fertilizer Corporation Limited	9.40	18.92	-----
147	Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Assam Tourism Development Corporation Ltd./ Institute of Hotel Management, Catering Technology & Applied Nutrition	245.15	297.29	255.16
148	PM Research Fellowship	Indian Institute of Technology, Guwahati	716.65	141.82	31.20
149	Pollution Abatement	Pollution Control Board, Assam	-----	-----	50.72
150	Post Matric Scholarship For Minorities	Char Areas Development Assam	17.52	33.90	-----
151	Pradhan Mantri Kisan Sampada Yojana- Creation Of Backward & Forward Linkages	Blueberry Industry (Unit-II)	182.77	118.68	-----
152	Pradhan Mantri Kisan Sampada Yojana- Creation Of Infrastructure For Agro Processing Clusters	Surindera Agro Processing Cluster/Subh Karan Food Park	817.56	664.51	-----
153	Pradhan Mantri Kisan Sampada Yojana- Food Safety & Quality Assurance Infrastructure	State Public Health Laboratory, Assam	-----	-----	36.32

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
154	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Dept. of Agriculture, Assam	1,16,739.88	65,608.18	89,442.73
155	Pradhan Mantri Kisan Samman Nidhi	Dept. of Agriculture, Assam	-----	-----	53,443.68
156	Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion of Food Processing & Preservation Capacities	Sona Gold Agrochem Pvt. Ltd./ P L Industries Pvt. Ltd./ Graintech Foods India Pvt. Ltd./ M/s Tirupati Foods/ Hygen Beverages Pvt. Ltd.	2,587.56	744.77	594.78
157	Pradhan Mantri Kisan Sampada Yojana -Human Resource and Institutions	Federation of Industry & Commerce of North Eastern Region (NGO) / Tezpur University/ Assam Industrial Development Corporation Limited/ Education Research & Development Foundation (NGO)	12.67	105.94	57.72
158	Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Assam Industrial Development Corporation Limited (Plastic Park)	384.00	638.92	-----
159	Pradhan Mantri Matru Vandana Yojna	Department of Social Welfare, Assam	-----	9,304.80	11,991.44
160	Pre Matric Scholarship For Minorities	Assam Minorities Development Board	45.90	51.48	-----
161	Price Monitoring Structure	Directorate of Food ,Civil Supply and Consumer	3.98	-----	-----
162	Prime Minister Street Vendors Atmanirbhar Nidhi	Guwahati-CMMU,Silchar-CMMU	16.00	-----	-----
163	Procurement and Marketing Support Scheme	M/s Pansy/ Riverbeki (OPC) Private Limited/ Assam Industrial Infrastructure Development Corporation	-----	-----	332.16
164	Promotion of Digital Payment	Assam Electronics Development Corporation Ltd.- [AMTRON]	61.20	-----	-----
165	Promotion of Electronics and IT HW	Assam Electronics Development Corporation Ltd.-	-----	344.90	1,155.10

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
	Manufacturing (MSIPS, EDF and Manufacturing Clusters)	[AMTRON]			
166	Promotion of IT/ITeS Industries	National Institute of Pharmaceutical Education & Research, Guwahati	-----	63.68	-----
167	Promotion of Petro Chemicals	Assam Industrial Development Corporation Limited (Plastic Park)/North-East Institute Of Science & Technology (CSIR)	673.23	256.50	700.00
168	Promotional Services Institutions and Programme	Tool Room & Training Centre, Guwahati/ Assam Industrial Infrastructure Development Corporation	-----	-----	169.94
169	R and D in IT/Electronics/CCBT	Down Town Charity Trust/ Tezpur University/ North-East Institute of Science & Technology (CSIR)/ Indian Institute of Technology, Guwahati/ National Institute of Technology, Silchar Various Non-Government Organisations	1,689.95	1,744.17	305.75
170	R&D for Conservation and Development	Tezpur University	-----	-----	11.44
171	Relief and Rehabilitation for migrants and repatriates	Deputy Commissioner, Baksa, Disaster Management, Assam/ District Disaster Management Authority, Kamrup Metro/ Deputy Commissioner, Dibrugarh, Tinsukia, Kokrajhar, Chirang, Udalguri/ Deputy Commissioner	90.00	10.80	50.10

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		cum Chairman, DDMA, Golaghat/Deputy Commissioner (Disaster Management Committee), Darrang, Assam			
172	Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	Govt. Ayurvedic College & Hospital, Guwahati	----	-----	6.00
173	Research and Development - Handicrafts-[1491]	Assam Plains Tribes Development Corporation Limited/ Various Non-Government Organisations	6.95	18.55	-----
174	Research and Development-[3237]	Indian Institute of Technology, Guwahati/ Dibrugarh University/ Rain Forest Research Institute, Jorhat/ Assam University, Silchar/ Institute of Advanced Study in Science and Technology/ Gauhati University/ Tezpur University/ Tea Research Association/ Regional Medical Research Centre Northeast Region/ Shrimanta Shankar Academy/ North-East Institute of Science & Technology (CSIR)/ Assam State Biodiversity Board/ National Institute of Pharmaceutical Education & Research, Guwahati/ Indian Institute of Information Technology, Guwahati, Societies/ Regional Medical Research Centre, Dibrugarh	280.59	327.86	308.36
175	Research and Development (MNRE)-[1975]	National Institute of Technology,Silchar	23.50	-----	-----
176	Research and Development and	North Eastern Regional Institute of Water and Land	-----	21.42	12.24



**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
<b>(ii) Central Sector (CS) Scheme Fund Transfer</b>					
	Implementation of National Water Mission- [1166]	Management			
177	Research and Development-[1166]	Indian Institute of Technology, Guwahati/ North Eastern Regional Institute of Water and Land Management/ Agricultural University/ Assam Agricultural University	----	----	0.90
178	Research and Development-[3237]	Indian Institute of Technology, Guwahati/ Tezpur University/ Tea Research Association/ National Institute of Technology, Silchar/ Dibrugarh University/ Assam University, Silchar/ North-East Institute of Science & Technology (CSIR)/ National Institute of Pharmaceutical Education & Research, Guwahati	----	----	272.93
179	Research Training and Studies and Other Road Safety Schemes	Assam Road Safety Fund/ Various Non-Government Organisations	10.90	863.52	6.85
180	Research Development and Consultancies On Generic Issues of CPSEs	Indian Institute of Technology, Guwahati	----	----	13.00
181	Research, Education and Training Outreach (REACHOUT)	Environmental Watch and Management Institute-(NGOs)/ Tezpur University/ Dibrugarh University/ North-East Institute of Science & Technology (CSIR)/ Indian Institute of Technology, Guwahati	63.21	7.52	33.87
182	Research / Studies, Publicity, Monitoring and Evaluation of Development Schemes for Minorities	Trend MMS/ Grammya Yuva Jagrata Sammittee-(NGOs)/ Bodoland University/ Various Non-Government Organisations/Baosi Banikanta Kakati College	2.50	2.50	2.50

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
	Including Publicity MA CS				
183	River Basin Management	Brahmaputra Board	10,427.00	7,500.00	6,493.88
184	Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India	Assam State Transport Corporation	-----	-----	572.99
185	Scheme for Fund for Regeneration of Traditional Industries(SFURTI)	Indian Institute of Entrepreneurship	3,558.75	4,257.82	3,082.10
186	Scheme for Integrated Textile Park (SITP)	Prag Jyoti Textile Park Private Limited	791.70	-----	200.00
187	Scheme for Leadership Development of Minority Women CS	Various Non-Government Organisations /Down Town Charity Trust	34.42	27.63	67.40
188	Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	Various Non-Government Organisations	-----	-----	333.68
189	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	Dr Ambedkar Mission-[DAM],Rupahi Kohinoor Club-[rukocl],Anundoram Borooah Academy,Global Health Immunisation & Population Control Organisation-[CHIPCO],Gram Vikas Parishad,Global Health & Education Centre-[GHEC]	70.36	-----	-----
190	Schemes for differently Abled persons	Various Non-Government Organisations/ Tezpur University/ Composite Regional Centre, Guwahati/	9.39	24.84	347.63

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Director, Social Welfare, Assam/ Pragati Edutech Pvt Ltd			
191	Schemes of North East Council - Special Development Projects	Indian Institute of Entrepreneurship / Cane and Bamboo Technology Centre / Tezpur University/ North Eastern Handicrafts and Handlooms Development Corporation Ltd./ Assam Agricultural University/ Scientific Book Centre/ Indian Institute of Technology, Guwahati/ Assam University, Silchar/ Gauhati University/ Hitesh Chandra Sarmah/ Assam Hockey/ Assam Tourism Development Corporation Ltd./ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/ Jyoti Chitraban Film Studio Society/ Various Non-Government Organisations/ Central Institute of Plastics Engineering Technology (CIPET)/ Sujata Dutta / Directorate of Economic & Statistics, Assam/ Dr. Ranju Duarah/ Trend MMS/ Mising Takam Cultural Development Society/ Hima Das / Assam University, Diphu Campus / North Eastern Regional Agricultural Marketing Corporation Ltd./ Senior Engineers' Forum- Guwahati/ Deputy Commissioner Darrang, Dhubri, Hailakandi, Barpeta, Goalpara, Assam/ Aspirational District Programme Udalguri, DRDA Udalguri/ Rangachahi College/ Nodal Officer, Aspirati- onal District Program (ADP), Baksa/	6,011.53	7,546.25	5,703.98

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Guwahati Tea Auction Centre/ National Institute of Rural Developm- ent- NE Regional Centre/ Omeo Kumar Das Institute of Social Change and Development/ K. C. Das Commerce College/Dibrugar h H.S Kanoi College /North Eastern Development Finance Corporation Ltd./ National Institute of Pharmaceutical Education & Research, Guwahati/Cotton University/ Assam State Agricultural Marketing Board, Ulubari/ National Institute of Technology, Silchar/ Commissioner of Industries & Commerce, Assam/ Directorate Of Fisheries,Assam/ Dibrugarh University/ Gauhati Commerce College			
192	Science and Technology Institutional and Human Capacity Building-[1817]	Dibrugarh University/ Indian Institute of Technology, Guwahati/ Assam University, Silchar/ Gauhati University/ Tezpur University/ Institute of Advanced Study in Science and Technology/ North-East Institute of Science & Technology (CSIR)/ Assam Agricultural University/ Indian Institute of Information Technology, Guwahati, Societies/ Cotton College/ National Institute of Technology, Silchar/ Assam Science Technology and Environment Council/ D.R. College/ Regional Medical Research Centre Northeast Region/ North Eastern Regional Institute of Water and Land Management/ Purvottar Development Society (NGOs)/ Darrang College/	2,116.83	1,466.58	2,177.64

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
		Nowgong College/ Resources Centre for Sustainable Development (NGOs)/ North Lakhimpur College Autonomous/ Bodoland University/ Assam Science and Technology University, Kamrup, Guwahati			
193	Seismological and Geoscience (SAGE)	NGO/ North-East Institute of Science & Technology (CSIR)/ Tezpur University/ Gauhati University	8.00	-----	60.82
194	Setting up Indian Institutes of Information Technology in PPP mode	Indian Institute of Information Technology, Guwahati, Societies	-----	-----	33.00
195	Skill Development Initiatives (MoMA)	Uddipan (NGOs)/Infovalley Educational & Research Pvt. Ltd./Down Town Charity Trust/Various Non-Government Organisations	1,504.14	2,144.03	39.73
196	Skill Development Initiatives	Down Town Charity Trust/ Ajmal Foundation (NGOs)/ Adarsha Samaj Kalyan Samity (NGOs)/ Infovalley Educational & Research Pvt. Ltd./ Ahsus Foundation-(NGOs)/ Gurukul Gyan Learnings Private Limited/ The Social Foundation (NGOs)	-----	-----	413.76
197	Social Security for Plantation Workers in Assam	Assam Tea Employees Provident Fund Organization	5,000.00	2,737.74	1,904.32
198	Solar Power-Grid Interactive	Assam Energy Development Agency/ Assam State Electricity Board	43.35	-----	1,732.50
199	Solar Power-Off Grid	Assam Energy Development Agency	876.35	-----	1,574.57

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
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**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
200	Space Science Promotion	Tezpur University/ Indian Institute of Technology, Guwahati/ Dibrugarh University/ Gauhati University/ Assam Agricultural University	99.59	4.46	82.78
201	Startup India	Assam Industrial Infrastructure Development Corporation	-----	-----	6.00
202	Strengthening of Existing Branches and Establishment of 27 Branches of NCDC	Gauhati Medical College Hospital	-----	-----	102.04
203	Support to Indian Institute of Technology (0920)	Indian Institute of Technology, Guwahati	47,098.12	36,097.26	41,901.00
204	Support to National Institutes of Technology (NITs) and IIST	National Institute of Technology, Silchar	13,726.04	8,463.11	10,374.00
205	Svomitva	Assam Land Management and Information Society-[ALMIS]	54.75	-----	-----
206	Top Class Education Scheme for SC	Indian Institute of Technology, Guwahati/ National Institute of Technology, Silchar/ Indian Institute of Information Technology, Guwahati, Societies/ Institute of Hotel Management, Catering Technology & Applied Nutrition	40.51	78.04	0.97
207	Trade Infrastructure for Export Schemes	Assam Livestock and Poultry Corporation Limited/ National Institute of Pharmaceutical Education & Research, Guwahati	396.00	568.75	577.25

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
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**(UNAUDITED FIGURES)**

(In lakh of ₹)					
Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2021-2022	2020-2021	2019-2020
(ii) Central Sector (CS) Scheme Fund Transfer					
208	Training and Research in Frontier Areas	Tezpur University/ Indian Institute of Technology, GuwahatiI	-----	65.00	-----
209	Training Schemes- PPG&P	Assam Administrative Staff College	21.02	15.87	40.68
210	Transport/Freight Subsidy Scheme	North Eastern Development Finance Corporation Ltd.	34,076.94	34,531.60	31,499.69
211	Tribal Festival, Research, Information and Mass Education	Girijananda Chowdhury Institute of Management and Technology/ National Institute of Pharmaceutical Education & Research, Guwahati	-----	12.00	-----
212	Universal Services Obligation Fund (USOF)	Chief General Manager/ Bharti Airtel	1,099.11	-----	17,036.95
213	Upgrading the skills and Training in Traditional Arts / Crafts for Development (USTTAD) CS	Various Non-Government Organisations	-----	183.43	187.74
214	Welfare Grant And Miscellaneous- Police	DDO 110 BN BSF/Nripen Chandra Boro/ Mintu Saikia/Smt Kanak Lata Saikia/Smt Ambika Das	205.00	84.00	-----
215	Welfare Grant and Miscellaneous	Barnali Ray/ Junu Borah/ Gangamaya Chetry/ Dipa Borah/ Smt Rupama Nath	-----	-----	95.00
216	Women’s Helpline	Department of Social Welfare, Assam	-----	64.28	61.97
217	Working Women Hostel	Eight Brothers Social Welfare Society (NGOs)/ Sajei Ganakalyan Unnayan Samity (NGOs)	-----	2.93	-----
	Total		6,27,375.05	5,49,354.14	4,67,002.41
	Grand Total		12,54,388.37	7,73,353.72	5,94,674.81

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**APPENDIX – VII**  
**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 18)**  
**Annexure ‘A’**

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**Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Principal Accountant General (A&E) as given below:**

<b>Head of Accounts</b>	<b>Number of Acceptances awaited</b>	<b>Year from which acceptances are awaited</b>	<b>Amount outstanding on 31 March 2022</b>
			<b>(In lakh of ₹)</b>
6215 - Loans for Water Supply and Sanitation	55	1987-1988	7,40.44
6216 - Loans for Housing	12	2012-2013	5,72.00
6217 - Loans for Urban Development	244	1995-1996	86,05.86
6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	72	1987-1988	9,61.08
6401 - Loans for Crop Husbandry	20	1989-1990	10,16.75
6403 - Loans for Animal Husbandry	21	1993-1994	25.00
6404 - Loans for Dairy Development	36	1999-2000	7,18.83
6408 - Loans for Food Storage and Warehousing	11	1989-1990	2,96.67
6416 - Loans for Agricultural Financial Institutions	06	1989-1990	1,67.33
6425 - Loans for Co-operation	82	2000-2001	25,73.57
6552 - Loans for North Eastern Areas	02	1978-1979	7.50
6801 - Loans for Power Projects	23	2011-2012	13,71,31.55
6851- Loans for Assam Hills Small Industries Development Corporation Ltd.	01	2019-2020	105.60
6860 - Loans for Consumer Industries (ATCL)	129	1989-1990	18,21.90
6885 - Other Loans to Industries and Minerals	13	1974-1975	5,49.01
7465 - Loans for General Financial and Trading Institutions	08	2012-2013	69,84.98



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**APPENDIX – VII**  
**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 21)**  
**Annexure ‘B’**

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**Particulars of details/information awaited from Department/Treasury Officers in connection with reconciliation of balances**

(In lakh of ₹)

Head of Account		From whom information is awaited	Year to which the difference relates	Amount of differences	Particulars wanting
8443 - Civil Deposits					
110	Deposits of Police Funds	Sixty Nine Treasury Officers	2021-2022	12.07	Plus & Minus Memorandum
112	Deposit for purchase <i>etc.</i> in India	-Do-	-Do-	7.03	-Do-
116	Deposits under various Central and State Acts	-Do-	-Do-	444.33	-Do-

## APPENDIX - VIII

## (i) - FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue forgone or remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of Revenue over expenditure or expenditure over revenue	Rate percent on Capital Outlay to the end of the year	Interest on Capital Outlay	Surplus of revenue over expenditure or excess of expenditure over revenue	Rate percent on Capital outlay to the end of the year
A.	Irrigation Works -																			
	Productive -																			
	(Details by Project / Schemes)																			
	Total - Productive																			
	Unproductive -																			
	(Details by Project / Schemes)																			
	Total – A																			
B.	Navigation, Embankment and Drainage Works																			
	(Details by Project / Schemes)																			
	Total – B																			
	Grand Total																			

(In lakh of ₹)

Nil \*

\* No Irrigation Schemes have been declared as commercial in this state.

## APPENDIX - VIII

## (ii) – FINANCIAL RESULTS OF ELECTRICITY SCHEMES

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during	Working Expenses		Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During	To end of		Depreciation Direct working expenses	Total working expenses	Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-)	Rate percent on capital to end of the year		Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year

(In lakh of ₹)

Nil \*

\* No Electricity Schemes have been declared as commercial in this state.

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Construction of two lane ROB in between Barpeta road Railway station and Sarupeta Railway Station replacing LC gate No. SK/37 at Barpeta District	4,210.64	04.01.2020	29.10.2018	27.10.2020	82	1,571.49	1,571.49	947.75	NA
2.	Conversion of SPT Br. No. 1/1 to RCC Br. On Kamargaon to Peragon Road under MLCSNA for the year 2018-20.	523.85	17.02.2020	27.03.2019	26.03.2021	90	145.40	145.40	83.87	NA
3.	Conversion of SPT Br. No. 2/1 to RCC Br. On Manipur Road under MLCSNA for the year 2018-19. and Conversion of SPT Br. No. 2/1 to RCC Br. On Bhaluki Char approach Road under MLCSNA for the year 2018-19.	439.10	30.01.2019	04.03.2019	03.03.2021	95	361.68	362.68	NA	NA
4.	Re-construction of Road from (a) Deokura Lachanga Road, (b) Kalgachia to Sorbhog via Tengagaon Road, (c) Gunialguri to Digjani Road, (d) Navajyoti college approach road, (e) Balikuri bazar to Janata Bazar road, (f) Tapeswara Khudrakuchi road, (g) Khudrakuchi Bankubhanga road, (h) Khtakuchi Chakla road (i) Khatartari Bonghugi road under SOPD-G for 2019-20.	814.85	24.03.2020	29.09.2020	28.09.2021	94	760.30	760.30	NA	NA
5.	Construction of road from Nathuram Nath house via Jaduram Das house to Jiten Das house at village Kimuria under SOPD-G for the year 2019-20	125.01	17.02.2020	28.08.2020	27.02.2021	83	85.11	85.11	NA	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
6.	Improvement of road from NH-31 to Sorbhog Jamadarbori Road (upto D. K. High School ) under SOPD-G(State Priority Scheme) Pkg No SOPD SIG 19 20 18	999.99	18.01.2020	26.05.2020	25.02.2021	98	984.48	984.48	NA	NA
7.	Construction of road from Meda PMGSY Road near PHE to 119 no. Meda LP school via Rakhal Gosai Mandir under SOPD-G for the year 2020-21 in Sorbhog LAC	130.29	06.02.2021	26.02.2021	25.08.2021	80	76.32	76.32	Nil	NA
8.	Construction of road from Paragaon Narasing Gosai Mandir to Uttar Sontora Dhaha PMGSY Tiniali under SOPD-G for the year 2020-21 in Sorbhog LAC.	100.09	06.02.2021	26.02.2021	25.08.2021	85	Nil	Nil	NA	NA
9.	Improvement & Upgradation of Subway Road of Barpeta Road (Bashhari Road from	981.04	23.07.2020	08.02.2021	11.07.2021	85	350.00	350.00	Nil	NA
10.	Widening and Strengthening of road from Shimlaguri at NH-31 (Ch. 00m) to Barpeta road ROB (Ch. 1500m) with beautification under SOPD-G for the year 2020-21 in Sorbhog LAC	1,893.21	18.12.2020	24.05.2021	23.02.2022	57	581.34	581.34	335.40	NA
11.	Construction of Road from Sorbhog Kalgachia Bhattadeb path to Raha Uzanpara Bura ThakurMandir under SOPD-G for the year 2020-21	225.36	27.07.2020	31.10.2020	30.07.2021	85	159.13	159.13	Nil	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
12.	Construction of road from Jail Road to Gajia Narayan Das Thakur Aata Satra	152.99	19.10.2020	28.12.2020	27.09.2021	75	42.56	42.56	Nil	NA
13.	Construction of road from Kamasagaon L.P. School to Motanga village via Sonpaira village Road under SOPD(G) for the year 2020-21 in Sorbhog LAC	100.12	06.02.2021	31.07.2021	30.01.2022	45	Nil	Nil	Nil	NA
14.	Improvement of road from Teker ME School to Namsai road under <b>SOPD-G</b> for the year 2020-21, Margherita LAC	244.92	02.02.2021	26.02.2021	26.11.2021	70	104.30	104.30	140.60	Nil
15.	Improvement of road from (1) NH-38 to Margherita Fire Brigade (2) Kujupather to Bordumsa Korijan road (3) NH-153 to Nabajyoti Chariali via Madhavpur Chariali road under <b>SOPD-G</b> for the year 2020-21, Margherita LAC	273.18	02.02.2021	28.06.2021	28.03.2022	80	Nil	Nil	273.18	Nil
16.	Improvement of (i) Raidong L.P School to Balugaon connecting road (L=1.10 km), (ii) Makum Ali road to 2 No. Tokowani Road (L=1.00 km), (iii) Limbu Basti road (L=0.80 km) and (iv) Balijan Kachari Gaon road (L=0.92 km) under <b>SOPD-G</b> for the year 2020-21, Digboi LAC	319.56	02.02.2021	20.02.2021	20.11.2021	90	Nil	Nil	319.56	Nil

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
17.	Improvement of (i) Girija Line road to Girija Line Church connecting road (L=0.55 km), (ii) Road from Raidang Whitehouse to Raidang Factory (Makum Ali road) (L=0.90 km), (iii) Powai Agbandhu road to Agbandhu 17 no. line connecting road (L=0.58 km), (iv) Girija Chariali to Beganbari Kalimandir road (L=0.70 km), (v) Naharsapori Kalimandir Tiniali to Krsarguri Tniali road (L=0.80 km) and (vi) NH-37 to Athaibasti road (L=0.50 km) under <b>SOPD-G</b> for the year 2020-21, Digboi LAC	283.09	02.02.2021	25.02.2021	25.11.2021	80	Nil	Nil	283.09	Nil
18.	Construction of RCC Br. No 1/2 on Gurung Basti Pengree Tea Road (Span=2* 18.75 m) under <b>RIDF-XXV</b>	250.08	04.02.2020	10.06.2020	10.12.2021	70	88.10	88.10	161.97	Nil
19.	Construction of RCC Br. No. 1/1 on Powai Bongaon Road (Span=1*12.5 m) under MLCSNA under <b>RIDF-XXV</b> of NABARD for the year 2019-20 Rural Road Division under Digboi LAC	102.80	04.02.2020	10.06.2020	10.12.2021	40	Nil	Nil	102.80	Nil
20.	Construction of Makumali Road (Tingrai Bazar to Hanchora Chariali) under Tinsukia State Road Division under <b>Central Road Fund</b> for the year 2016-17 in the state of Assam(Job. No.CRF/AS/2016-17/159)L=10.10 km	2,168.96	22.11.2021	17.10.2017	31.03.2020	98	847.34	847.34	1,321.62	Nil

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
21.	Construction of RCC Br.No. 1/1 over river Doomdooma an old AT road under <b>NLCPR</b> for the year 2012-13 in Tinsukia District under PWD Tinsukia State Road Division	421.87	21.08.2017	25.02.2016	24.02.2018	44.21	151.72	151.72	34.15	Nil
22.	Construction of (1) RCC Br. No. 14/1 (at Ch. 13240.00m) & 15/1 (at Ch. 14520.00m) on Jalbhari Gobindagaon (2) RCC Br At Ch.9730.00m (10/1) & Ch. 13730.00 m (14/1) at Dhakuakhana Machkhowa road in Lakhimpur District under Mahivar Lachit Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19, Pack No. MLCSNA/Lakhimpur/02	1,919.88	22.01.2019	22.01.2019	21.07.2021	65	669.66	1,250.22	1,250.22	NA
23.	Improvement of road from North Lakhimpur Dhalghat-Ghunasaki-Dhakuakhana-Matmara under CRF for the year 2017-18 in State of Assam, (Shifting of electric poles & lines under SOPD-G for the year 2019-20), Pack No. CRF/Dhakuakhana/ELECT/16 under Dhakuakhana Territorial Road Division.	348.99	10.09.2020	10.09.2020	09.06.2021	45	126.00	222.99	222.99	NA
24.	Construction of road from Khajua Tiniali (Dhakuakhana) to Khekatasuti (Majuli) under CRF for the year 2016-17, (Shifting of electric poles & lines under SOPD-G for the year 2019-20)	225.03	10.09.2020	10.09.2020	09.06.2021	60	80.00	145.03	145.03	NA



### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Pack No. RF/Dhakuakhana/ELECT./17.									
25.	Construction of road from Bebejia Chariali to Barpomua Ghat via Bamgaon road (from Ch. 4200.00m to 9500.00m) under Signature Project of SOPD-G for the year 2020-21, Pack No. SOPD SIG 20 21 34	1,000.00	23.02.2021	23.02.2021	22.02.2022	60	300.00	700.00	700.00	NA
26.	Strengthening with paved shoulder from km 30/0 to km 46/0, km 54/0 to km 61/0, km 69/0 to km 80/0 and km 80/0 to km 96/0 of NH-39 for the year 2015-16 including toll plaza under Golagahat NH Division under EPC Mode in the State of Assam. (Job No.039-AS-2016-17-153)	15,985.00	23-06-2016(O) 28.09.2018 ®	22-01-2019(O) 10.07.2019®	24.02.2022 (as per revised appopinted date )	95	3,402.00	13,572.00	2,413.00	15,985.00
27.	Stage Strengthening work on NH-151 from Km 0/00 to Km 14/064(L=14.064 km) New(old NH-31) Assam on EPC Mode,(Job no. 0151/AS/ 2019-20/200).	1,484.50	15.01.2020	15.12.2020	12.08.2021	91	1,075.00	1,075.00	409.50	Nil
28.	Rehabilitation including river training works of Bridge No.427/1 on NH-52 (New NH no.15) over River Gai under Annual Plan for the year 2019-20 under PWD Nagaon NH Division in the State of Assam. (Job no. 015/AS/2019-20/ 205 )	2,524.66	31.03.2020	01.12.2020	01.12.2021	88	1,235.00	1,235.00	1,289.66	Nil

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
29.	Improvement of Road from Baghbar Thana to Baghbar Satra under SOPD for the year 2018-19. pkg. No. SENL/SOPD/2018-19/BAR-128.	114.51	04.11.2018	26.06.2019	25.12.2019	35	40.00	58.64	NA	NA
30.	Construction of RCC side drain at Mondia Dighirpam road (Mondia Bazar area) under SOPD for the year 2018-19 Pkg. No. SENL/SOPD/2018-19/BAR-129	105.84	02.02.2019	26.06.2019	25.12.2019	5	NA	NA	NA	105.84
31.	Impt./Constn. of 47 No. Chenga LAC under SOPD-G for the year 2018-19 under Barpeta Rural Road Division (i) Pub Chenga High School to Chenga Belbari Road, (ii) Ganakpara Piralabhitha Road, (iii) Sila Suha Road to Balapara village, (iv) Bhella Tarabari to Khandakarpara Idgah, (v) Road from Tarabari Police Station to Marketing Office via Fire Service Station Office, Bahari. Pkg. No. CHENGA/SOPD-G/2018-19/01.	349.04	04.11.2018	07.03.2019	06.03.2020	90	74.89	146.95	167.15	NA
32.	<b>36.</b> Construction of Patbaushi Nangalkur road to Barpeta Baghbar road via Majorgaon <b>SOPD (G) for 2020-21</b>	534.74	26.01.2021	24.02.2021	23.11.2021	60	39.18	39.18	205.00	533.71 13.08.2021
33	1) Construction of road from Barpeta Guwahati PWD road to Keotkuchi Namghar and opp.of RCC Br. No 3/1 on BD Road 2) Const. of Bhella Dohati	159.24	26.01.2021	02.02.2021	01.08.2021	88	50.00	50.00	87.68	156.47 16.12.2021

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Road (Infront of Dargahpur Pakka Mazjid Bhella) under SOPD-G for the year 2020-21									
34.	i) Construction of Howly Jania Road, ii) Construction of road from Bhabesh Barman House to Chatala Bazar PWD Road via Namghar to BTAD Border under SOPD-G for the year 2020-21, Barpeta LAC.	331.48	26.01.2021	25.02.2021	24.11.2021	75	135.17	135.17	113.61	NA
35.	Construction of Road from NH-31 to Halapakuri Gaon to Anil Das house under SOPD-G for the year 2019-20, Barpeta LAC.	110.77	23.01.2020	26.02.2021	25.08.2021	70	43.62	43.62	34.53	NA
36.	Utility shifting for the work "Widening and Strengthening of Barpeta Baghbar Road starting from Ch. 900 m (Ch. 56.94 km of SH-2) to 28400 m at Baghbar Bazar in Barpeta District under EI Scheme of Assam on EPC Mode (Job No. EI/AS/2018-19/07) Shifting and construction of 33 KV Feeder II, 11 KV and LT lines with distribution S/S under SOPD-G for the year 2020-21.	828.84	20.01.2021	24.08.2021	23.02.2022	55	NA	NA	455.86	NA
37.	Construction of Road from PMGSY Road to Harijan Basti via - Janakalyan High School at village Satbhanirtup under SOPD-G for the year 2019-20.	101.07	23.01.2021	26.02.2021	25.08.2021	92	NA	NA	91.83	99.83 21.01.2022

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
38.	Rehabilitation of RCC Br. No. 9/1 on Barpeta Baghbar road under SOPD-G for the 2019-20.	149.04	14.07.2020	28.12.2020	27.09.2021	40	NA	NA	NA	NA
39.	Construction of road from Pathimari to Khamkheyali Bazar (E/W, GSB, WBM, OGPC, SC & Plantation) under SOPD-G for the year 2020-21.	125.00	15.02.2021	22.07.2021	21.01.2022	65	18..34	18..34	NA	NA
40.	Construction of road from Rowmari Pathar to Nodirpar under Barpeta, Baghbar & Chenga Territorial Road Division under SOPD-G for the year 2020-21, Chenga LAC.	100.00	27.11.2021	22.02.2021	21.05.2021	73	18..22	18..22	NA	NA
41.	Construction of Road from Karaikhaiti Bazar to Pathimari via Khamkheyali Bazar under SOPD-G for the year 2020-21.	320.00	18.12.2020	28.01.2021	27.01.2022	60	76.20	76.20	NA	NA
42.	Cleaning & Beautification of Harijan Canal under Signature Project Scheme for the year 2018-19.(Signature Project Scheme for 2018-19)	1,000.00	30.10.2018	21.02.2019	20.02.2021	85	297.40	632.87	366.65	999.52
43.	Construction of road from Chenga to Nagaon Sarthebari Road under Signature Project Scheme for the year 2018-19 (Signature Project Scheme for 2018-19)	1,000.00	30.10.2018	21.02.2019	20.02.2021	92	92.01	941.29	NA	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
44.	Improvement of Nakhandia E & D Embankment Road (Starting at Nakhandia Bridge Approach and ends at Barpeta Baghbar Road at Nalirpam) under Signature Projects Scheme for the year 2019-20.(Signature Project Scheme for 2019-20)	1,000.00	18.01.2020	27.05.2020	26.02.2021	85	236.15	382.31	466.66	998.80 26.11.2021
45.	1) Construction of RCC Br.No.1/1 to RCC Bridge on Barpeta Patbaushi Keotkuchi road under Mahabir Lachit Chilarai Setu Nirman (MLCSNA) under RIDF-XXIV of NABARD for the year 2018-19. 2) Construction of RCC Br.No.2/1 on Barpeta Patbaushi Keotkuchi road under Mahabir Lachit Chilarai Setu Nirman (MLCSNA) under RIDF-XXIV of NABARD for the year 2018-19.3) Construction of SPT Br. No. 2/1 to RCC Bridge on Keotkuchi Maikuchi road under Mahabir Lachit Chilarai Setu Nirman (MLCSNA) under RIDF-XXIV of NABARD for the year 2018-19.	497.28	03.01.2019	08.03.2019	07.03.2021	95	NA	33.96	NA	NA
46.	Construction of RCC Br.No. 4/1 on Kahibari Dongra Palhaji Road under RIDF -XXV of NABARD for the year 2019-20.	305.03	13.03.2020	16.03.2020	15.09.2021	75	39.91	140.58	NA	303.88 21.03.2020

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
47.	Construction of RCC Br.No. 2/1 on Sila Suha Road under RIDF-XXV of NABARD for the year 2019-20.	280.31	09.06.2020	10.06.2020	11.12.2021	80	NA	136.60	NA	278.25 18.06.2021
48.	Construction of low cost RCC Br. over river Morachawlkhowa SPT Br No. 1/1 (L=150.00m) on Central School to Azad Nagar Road under SOPD-FDR for the year 2019-20.	470.00	24.12.2019	18.03.2020	17.03.2021	55	122.64	156.49	NA	NA
49.	Reconstruction of Baghbhar to Morabhaj Road (Construction of RCC Br. No 1/1 including subway timber bridge and repairing of roads) under SOPD-FDR for the year 2019-20.	282.87	09.11.2019	17.02.2020	16.02.2021	5	NA	NA	NA	NA
50.	Reconstruction of Satrakanara to Milijuli Road (Construction of RCC Br. No 6/2 in breach portion including subway SPT bridge and repairing of roads) under SOPD-FDR for the year 2019-20.	245.33	09.11.2019	17.03.2020	16.03.2021	63	NA	73.63	NA	NA
51.	Improvement of Silchar Kalain Road within Silchar Borkhola & Katigorah Constituency under SOPD-G for 2019-20(L=19.242km).	2,313.74	22.10.2020	04.09.2020	03.09.2021	97	50.00	532.74	1,757.96	NA
52.	Construction of approach road of Kasipur Jagannath Mandir Road under ASSAM DARSHAN for the year 2019-20 (Pkg no - CAC/AD/19-20/02)	263.91	16.01.2021	29.05.2020	28.02.2021	92	150.00	150.00	104.65	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
53.	Reconstruction of Doloo Moinerbond road.	192.01	02.09.2020	06.01.2021	28.02.2022	76	36.00	36.00	156.00	NA
54.	Construction of Narayanur to Chandrapur road under SOPD-G for the year 2020-21.	276.00	21.09.2020	05.12.2020	04.12.2021	70	105.00	105.00	171.00	NA
55.	Re-construction of Doloo Mainerbond Road from Ch.1800.00 m to Ch.6300.00 m (L=4.50 M) under SOPD-G for the year 2020-21. (Package No.EE/ B & KTRD/05/SOPD-G/2020-21).	145.85	02.09.2020	08.12.2020	07.09.2021	85	40.00	40.00	105.84	NA
56.	Reconstruction of SK Road to Rajnagar under SOPD-G for the year 2020-21.	237.09	02.09.2020	15.12.2020	06.12.2021	98	148.82	148.82	88.27	NA
57.	Construction of road from Jarailtola Raniferry Road to Vitor Gangapur under SOPD-G for the year 2020-21.	208.96	02.09.2020	08.01.2021	07.01.2022	70	Nil	Nil	208.95	NA
58.	Improvement and upgradation of S.J. Road at BSF Camp to Babur Bazar via Chandranathpur in Cachar District for the year 2019-20.	1,000.00	18.01.2020	19.09.2020	18.06.2021	95	Nil	Nil	1,000.00	NA
59.	Const. of road starting from PWD Road near Kinnorkhal Bus stand to Bhairabbari including RCC bridge L = 38.00 m under SOPD-G for the year 2018-19. Pkg.No.BB/SOPD-G/2018-19/SIL/ACE/07.	300.00	03.11.2018	21.07.2019	17.07.2020	80	NA	222.74	104.26	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
60.	Const. of RCC Bridge over river Ghumrah at Craigpark T.E. (L=70.00m) under SOPD-G for the year 2018-19.	400.00	03.11.2018	08.03.2019	07.03.2020	47	Nil	Nil	399.24	NA
61.	Imp. & widening of Sadirkhal to Rajatilla road under signature project of SOPD-G (State Priority Scheme) for the year 2019-20, KTG. LAC, Pkg. No. SOPD--SIG-1920-08.	999.96	18.01.2020	15.09.2020	14.06.2021	65	200.00	200.00	799.96	NA
62.	Construction of Road from Moinagram to Jabda via Hiluatlla Mahadevpur under SOPD-G for the year 2019-20, Katigorah LAC.	379.10	19.02.2020	18.09.2020	10.09.2021	80	186.02	186.02	192.97	NA
63.	Constn. of road from TRK road at Fulbari to Sripur Pt-II via Gangpar LP School & Kadamtola M.E. School upto Uluani Bridge under SOPD-G for the year 20-21 KTG. LAC.	458.45	30.01.2021	24.02.2021	23.11.2021	82	Nil	317.90	139.11	NA
64.	Construction of Road from Khelma-II to Khelma-V Package No-SE/KTG/ SOPD-G/19-20/10.	100.60	19.02.2020	12.06.2020	11.03.2021	90	Nil	Nil	100.60	NA
65.	Construction of road No. 1 (i) Kinnorkhal Subodhnagar road from Haritkar -Sadirkhal PWD road to Bhairabbari at Chandinagar-III	541.55	30.01.2021	26.02.2021	25.11.2021	30	Nil	Nil	540.97	NA



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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	(Ch.0.00m -2200.00m) ii) Road from Kinnorkhal Bus stand to Bhairabbari (Ch.600.00 -1000.00m )& Road No.2 :NH -06 to S.K Road via Kalain Develo-pment Block Headquarter & Manipur Part-I(L=2.60 Km) under SOPDG for the year 2020-21, Katigorah LAC.									
66.	Construction of RCC Br. No.1/2 over river Kulshi on <b>Naharbari Ganakbari</b> Road including approaches and protection works under RIDF-XXIII of NABARD . Package No. DARRANG/ RIDF-XXIII/03.	168.38	NA	07.11.2017	07.11.2018	67	67.00	101.37	101.37	NA
67.	Improvement of road from Cerakani to Sakuli Nath Gaon via Ramsa Tokbi Gaon (Ch. 0.00m to Ch.3700.00m) under SOPD for the year 2018-19.	281.55	19.01.2019	08.02.2019	19.01.2022	85	40.00	40.00	241.55	NA
68.	Improvement & Widening of Howraghat Parakhowa Road under Signature Project of SOPD-G (State Priority Scheme) for the year 2019-20,Howraghat LAC.	999.86	18.01.2020	28.12.2020	30.09.2021	70	451.20	451.20	875.96	1327.16 30.04.2022
69.	Re-Construction of Dokmoka Sonapur to Chokihola Road under Howraghat LAC from Ch.10150.00 to 14200.00m).	300.00	28.02.2020	20.03.2020	15.06.2021	90	104.00	104.00	196.00	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
70.	Construction of road from 1.5 km of SH Road to Amlong Kramsa gaon via Amsalam Sarpo Engti Habai gaon under RIDF XXV of NABARD	675.00	05.11.2020	06.11.2020	04.11.2021	84	Nil	330.30	344.70	NA
71.	Construction of road from Hamren Fire Brigade office to Linchika via Nokterang village under RIDF XXV of NABARDRIDF_XXV_Baithalangso_01	575.00	05.11.2020	05.11.2020	04.11.2021	66	270.39	329.84	245.16	NA
72.	Construction of Umpoo to Deori Tiniali road via Long le-Ethan up to Mulahin L= 14.50 km for the year 2018-19.	1,155.79	08.03.2019	08.03.2019	07.03.2021	58	520.11	577.90	577.89	NA
73.	Re-Construction of Road from Amih to Makoiram road under SOPD-G for the year 2019-20	375.43	16.09.2020	17.09.2020	16.09.2021	75	Nil	Nil	375.43	NA
74.	Re-Construction of Road from Langhemphi to Rongpongong road under SOPD-G for the year 2019-20	414.95	16.09.2020	17.09.2020	16.09.2021	90	163.85	290.51	124.44	NA
75.	MRL04-Badarpur Adarkona Road under PMGSY package No. AS-13-331 for the year 2020-21.	1,977.63	10.05.2021	10.05.2021	10.02.2022	55	760.71	NA	NA	NA
76.	MRL01-Panarogarh to Mahishashan under PMGSY package No. AS-13-320 for the year 2020-21.	159.62	10.05.2021	10.05.2021	10.02.2022	85	108.34	NA	NA	NA
77.	MRL04-Poamara Kaliganj Road under PMGSY package No. AS-13-334 for the year 2020-21.	781.17	10.05.2021	10.05.2021	10.02.2022	65	352.99	NA	NA	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
78.	MRL03- Kaliganj to Chandrapur Road under PMGSY package No. AS-13-335 for the year 2020-21.	1,075.61	10.05.2021	10.05.2021	10.02.2022	71	547.40	NA	NA	NA
79.	Construction of road from Anipur NEC Road near Shimultala to Bargool village (2) Constn. of road from Saraswati Bidyaniketan at Nilambazar to Bairagi Chak village 3) Construction of road from Farampasha ME Farampasha village 4) Const. of road from Binodini Shibbari Road (South Jokila) to Safala vilage 5) Const. of road from Dalgram (Hingrala) to Balia Kayasthagram Road 6) Constn. of Balia Kayasthagram Road (Yhalarkhala) to Nayagram 7) Const of road from Bazarghat-Basantapur Road to Sonaipar village, 8) Constn of road from Anipur NEC Road (Bazarghat GS Quarter) to Bazarghat Railway Station 9) Construction of road from Nilamb-azar Keoutkuna (Rupargool-Amertol) to Gulcherra under SOPD-G for 2020-21.	998.65	06.11.2020	17.02.2021	17.02.2022	78	643.73	NA	10.00	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)										
Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
80.	(1) Improvement of road from Kauli Bridge to Balia Bazar (K.K. Road) from Ch. 2500.00 m to Ch. 11000.00 m (L=8500.00 m), (2) Const of road from Kaliganj -Chargola Road to Jatkapani village (3) Const. of road from NH-06 to Nizanathpur to Nayagram SC Village. (4) Const of road from Kusum Phukan road to Jatrapur village (5) Const of Nilambazar SVVHS School approach road and development of play ground (6) Const of side drain in stretches and one no. HP culbvert on Nilambazar Keotkona Road under SOPD-G for 2020-21.	996.92	05.11.2020	17.02.2021	17.02.2022	95	731.19	NA	60.00	NA
81.	Construction of road from Mongolian Bazar to Khathalguri under SOPD-G for the year 2018-19 (Part-I)	313.60	22.01.2019	02.03.2019	01.11.2019	98	Nil	307.40	6.20	NA
82.	Construction of road from Ahmedpur Kutubpur PWD Road to Karunabari Besapatty PWD Road(Including RCC Bridge No. 2/1, L=24.75m) under SOPD for the year 2018-19.	263.44	04.11.2018	07.01.2019	06.07.2019	98	189.73	250.26	60.54	Nil
83.	Construction of 14 Km of NLKB to Azarguri via Majorchapor Road under SOPD for the year 2019-20 Gr.-II (From Ch.1727.00m to Ch.4178.00m) Package No.SOPD(G)/NLB/22	132.13	02.03.2020	15.07.2020	14.01.2021	56	11.55	110.44	98.89	Nil

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
84.	Re-construction of North Lakhimpur Kamalabari Road at Rantijan (Ch.16.63Km to Ch.19.20Km) under SOPD for the year 2019-20. Lakhimpur LAC, Package No.SOPD-G-19-20-28	357.59	02.03.2020	30.09.2020	29.09.2021	91	255.17	357.55	102.39	357.55
85.	Construction of RCC Duplex Type Inspection Bungalow at Narayanpur under SOPD (G) for 2019-20, Package No. Narayanpur-IB/SOPD-G/19-20/01	136.54	07.03.2020	26.02.2021	25.11.2021	70	37.58	127.07	89.50	Nil
86.	Construction of PWRD Bungalow at Bihpuria of Lakhimpur District of Assam under SOPD-G for the year 2019-20, Bihpuria LAC, Package No. Bihpuria-IB/SOPD-G/19-20/01	137.00	07.03.2020	08.02.2021	07.11.2021	75	Nil	136.64	136.64	136.64
87.	Construction of Lakhimpur Medical College Approach Road (From 3rd Km of Rangajan Road at Chowkham Tiniali to North Lakhimpur Railway Station via New Lakhimpur Medical College and Hajong Basti)(L=1.20Km) under SOPD-G for the year 2020-21, Lakhimpur LAC, Pkg No.SOPD-G-20-21-12	1,077.28	21.12.2020	06.02.2021	05.02.2022	83	625.25	969.55	344.30	Nil
88.	Construction of RCC drain cum footpath from Lakhimpur Cancer Care hospital at Saboti to Gariajan via Chuklibharia under SOPD(G) for the year 2021-22, Package No. L&MRC/ SOPD/1/2021-22"	143.79	11.10.2021	11.10.2021	10.03.2022	70	Nil	143.79	143.79	Nil

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
89.	Improvement of Lilabari Seajuli Road under Signature Project of SOPD-G (State Priority Scheme) for the 2019-20, Lakhimpur LAC, Package No. SOPD_ SIG 19 20 61	1,000.00	18.01.2020	16.06.2020	15.03.2021	98	815.57	1,000.00	184.43	Nil
90.	Improvement of Road from Bihpuria to NH-15 Pathalipahar via Barbali Road under Signature Project of SOPD(State Priority Scheme) for the 2019-20, Bihpuria LAC, Package No. SOPD_ SIG 19 20 60	1,000.00	18.01.2020	18.05.2020	17.02.2021	98	851.61	1,000.00	148.39	Nil
91.	Improvement of road from NH-15 at Barmile to Dolohat Tiniali (NH-15) via Dolohat Bazar Road (Ch.0.00m to Ch.7100.00m) under Signature Project of SOPD-G (State Priority Scheme) for the year 2020-21, Naoboicha LAC", Package No.SOPD-SIG 20 21 12	1,000.00	05.11.2020	23.02.2021	22.11.2021	75	457.14	999.97	542.83	Nil
92.	Construction of RCC br.no:1/1 on Old NT road to Gossaipather under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXV of NABARD for the year 2019-20 (LAC-Bihpuria) Package No:MLCSNA/ RIDF- XXV/Lakhimpur/03	121.20	04.02.2020	30.05.2020	29.11.2021	75	Nil	121.18	121.18	121.18
93.	Construction of RCC br.no:4/1 on Rongoti Majgaon to Dhemagarh road under Mahavir Lachit Chilarai Setu	160.91	04.02.2020	30.05.2020	29.11.2021	90	Nil	160.87	160.87	160.87

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Nirman Abhijan (MLCSNA) under RIDF-XXV of NABARD for the year 2019-20 (LAC-Bihpuria) Package No:MLCSNA/RIDF-XXV/Lakhimpur/02									
94.	River front development of (i)Gariajan River (ii) Sumdiri River and (iii) Khokkorijan River at North Lakhimpur under CIDF for the year 2019.	939.35	30.01.2020	17.05.2021	16.02.2022	55	Nil	920.93	920.93	Nil
95.	Construction of RCC Bridge No.7/1 over River Dikrong on NH-15 on road from Laluk Bihpuria town via Meneha Dongibil including Approaches and Protection work under ASSAM MALA for the year2018-19,	4,204.95	25.03.2019	25.03.2019	25.09.2021	65	1,328.51	2,500.00	1,171.49	4,203.56
96.	Construction of RCC Bridge No. 2/1 on Bachagaon to Dolpata Road under conversion of 1000 Nos. of SPT Bridges to RCC Bridges for the year 2017-18. (Package No. BR-1000/LAC-111/144)	135.87	17.10.2017	05.04.2018	04.10.2019	90	94.67	126.73	32.06	Nil
97.	Construction of RCC Bridge No. 3/1 on Konwar Boicha Road under conversion of 1000 Nos. of SPT Bridges to RCC Bridges for the year 2017-18. (Package No. BR-1000/LAC-111/143)	124.47	17.10.2017	12.04.2018	11.10.2019	95	102.40	117.73	15.32	Nil

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
98.	Construction of RCC Bridge No. 1/1 on Bangalchuk to Pahumara Road under conversion of 1000 Nos. of SPT Bridges to RCC Bridges for the year 2017-18. (Package No. BR-1000/LAC-110/142)	148.86	17.10.2017	30.01.2018	29.07.2019	99	116.85	144.04	27.19	Nil
99.	Road from T02 to Jamalpur under PMGSY, Pkg. No. AS-03-241	363.44	2020-21	24.06.2021	23.03.2022	60	162.08	162.08	201.36	NA
100.	18th km of PDB to SH Sarbantilla Road via Block HQ under PMGSY, Pkg. No. AS-03-260	193.60	2020-21	10.05.2021	09.02.2022	60	49.85	49.85	143.75	NA
101.	NH-54 Kabuganj Bazar to Kazidhar under PMGSY, Pkg. No. AS-03-238	337.99	2020-21	22.06.2021	25.03.2022	50	63.89	63.89	274.10	NA
102.	Construction of Road at Bagmara Timuka to Bairagi Tillah via Harinitillah PHE including 1 No of RCC Bridge etc. under RIDF-XXII of NABARD. (Pkg. No. Cachar/RIDF-XXII/03).	237.69	11.04.2017	09.08.2017	08.02.2019	80	Nil	142.54	95.15	NA
103.	Improvement of Road from Bagpur ONGC Point to Badripar Maspara via Hindi School at NH-37 Bypass, (Pkg. No. BV/SOPD-G/2018-19/SIL/ACE/02) under SOPD-G 2018-19.	211.00	03.11.2018	08.02.2019	07.02.2020	90	Nil	75.00	136.00	NA



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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
104.	Construction of RCC Bridge over River Amjur connecting Tegnabar and Gobindapur (Br. Length = 70.00M) under SOPD-G 2018-19. (Pkg.No.CE/Maint/SOPD/18-19/Sonai-05) un	600.00	03.11.2018	28.02.2019	27.02.2020	85	218.00	343.00	257.00	NA
105.	Kazidahar Sildubi Road to Berabak Nutan Bazar Road via Bokrapar under SOPD-G 2018-19. (Pkg. No.CE/MAINT/SOPD/18-19/Sonai-06).	304.06	03.11.2018	08.01.2019	07.01.2020	80	Nil	156.80	147.26	NA
106.	Construction of Road from SMD Road at Katchudaram Bazar to Nalarpar (Ch.0.00m to Ch.1500.00m) under SOPD-G 2018-19. (Pkg. No.SE/SIL/SOPD-G/17 of Sonai LAC).	134.42	02.11.2018	28.01.2019	27.08.2019	90	35.00	79.59	54.83	NA
107.	Re-construction of road from Binod Nagar Tea Estate to Baluchari Lakshmi Mandir under SOPD (G) for the year 2019-20, Dholai LAC.	250.00	22.02.2020	03.08.2020	02.08.2021	65	21.13	39.13	210.88	NA
108.	Re-construction of road from Bag Bahar G.P. Office New Bagbahar Arali under SOPD (G) for the year 2019-20, Dholai LAC.	250.00	22.02.2020	27.07.2020	26.07.2021	96	58.97	130.97	119.03	NA
109.	Construction of road from Menipur PWD road to Clever house via Menipur LP School under SOPD (G) for the year 2019-20, Sonai LAC.	175.00	24.02.2020	03.08.2020	02.08.2021	85	34.52	112.99	62.01	NA

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
110.	Construction of road from Ganganagar to Bhuban Hill Temple (Ch. 2000m to Ch. 4000m) under Signature Project of SOPD -G (State Priority Scheme) for the year 2019-20, Dholai LAC.	999.93	18.01.2020	15.09.2020	30.06.2021	45	Nil	Nil	999.93	NA
111.	Improvement of Kachudaram to Kabuganj road via Hatikhal Bazar under Signature Project of SOPD -G (State Priority Scheme) for the year 2019-20, Sonai LAC Package No. SOPD SIG 19 20 04	1,000.00	18.01.2020	22.06.2020	21.03.2021	80	100.00	100.00	900.00	NA
112.	Construction of Road from Krishnapur to Bhuban Hill Including R.C.C. Bridge under SOPD (ASSAM DARSHAN) for the year 2019-20, Dholai LAC.	494.47	24.03.2020	06.12.2020	06.12.2021	60	203.61	203.61	290.86	NA
113.	Construction of Road from BBC Road to Bubandhar FV including RCC Bridge under SOPD-G for the year 2020-21, Dholai LAC.	199.99	06.02.2021	04.05.2021	03.12.2021	30	Nil	Nil	199.99	NA
114.	Improvement of Road from Silchar Haikandi road at Silcoorie at Bairagitillah under Signature project under Sonai LAC for the year 2018-19(Ch.500.00m to ch.5000.00m)	1,000.00	30.10.2018	25.05.2019	24.05.2021	65	250.83	567.68	432.32	NA
115.	Construction of Road starting from Darghakuna Field to Hobitilla point via Kalibari LP School under SOPD(ODS) for the year 2020-21	100.00	09.02.2021	05.04.2021	04.10.2021	40	Nil	Nil	100.00	NA

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
116.	Improvement of Road from Borakhai PWD Road to Uttar Boalmara via Natchghar under SOPD(ODS) for the year 2020-21	100.00	09.02.2021	07.04.2021	06.10.2021	70	70.84	70.84	29.16	NA
117.	Construction of Road starting from Silcoorie PWD Road at Nachgoor to Subhas Lal Noni's house under SOPD(ODS) for the year 2020-21	100.00	09.02.2021	18.05.2021	17.11.2021	30	Nil	Nil	100.00	NA
118	Improvement of road from Bishnupur Balikuchi under MRRD under SOPD-G for the year 2018-19, Sipajhar LAC, Pckg No. Sipajhar RR/SOPD-G/03 (L=4.85)	354.23	16.02.2019	08.03.2019	07.03.2020	90	200.00	200.00	52.43	354.22(Revised)
119.	Construction of Road from Khandajan Sanowa Road to NH-15 via Makarachuba( including link road to Narikali Siv Mandir) under SOPD for the year 2018-19	220.00	01.08.2018	28.12.2018	28.12.2019	95	Nil	168.19	0.00	208.99(Revised)
120.	Construction of Road from Kaikara to Bordoulguri Deomornoi via Patidarrang under SOPD(G) in PWRD Sipajhar & Kalaigaon Territorial Road Division , (L=2.450Km) (Amount=183.75 L)	183.75	05.11.2020	05.10.2020	05.04.2021	95	Nil	154.27	0.00	NA
121.	Construction of RCC <b>Br. No.1/3 on Duni College Road</b> including Approaches and Protection Work in Darrang District under Mahavir Lachit	254.94	04.02.2020	18.03.2020	18.09.2021	92	NA	170.59	NA	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)										
Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Chilarai Setu Nirman Abhijan ( MLCSNA) under RIDF-XXV of NABARD for the year 2019-20 under Mangaldai Rural Road Division. Package No.-MLCSNA/RIDF-XXV/ Darrang/04									
122.	Construction of RCC Br. No.1/2 on Panbari Outpost Road including Approaches under Mahavir Lachit Chilarai Setu Nirman Abhijan ( MLCSNA) under RIDF-XXV of NABARD for the year 2019-20	166.48	04.02.2020	18.03.2020	18.09.2021	95	NA	60.92	NA	NA
123.	Const. of RCC Br. No 1/1 (l=67.12 M ) on Aarimora Link Road under MLCSNA under RIDFXXV of NABARD for 2018-19	391.70	19.09.2020	06.11.2020	12.10.2021	65	NA	193.21	198.48	NA
124.	Construction of RCC Br no 2/1 on Murhanigaon Road under RIDF XXV for the year 2019-20.	187.69	04.02.2020	30.03.2020	29.09.2021	95	NA	150.89	36.80	NA
125.	i) Improvement of road from Collegeguri to Milan Nagar Road in Gohpur Municipality Under SOPD for the year 2019-20 under Gohpur LAC ( Ch. 0.00m to 725.00 M), ii) Construction of RCC Box Culvert including approaches at ward No-5, iii) Improvement of road from NH-15 to Borghuli in Gohpur Municipality	198.52	21.11.2020	25.02.2021	22.06.2021	95	35.97	35.97	162.54	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Under SOPD for the year 2019-20 under Gohpur LAC ( Ch. 0.00m to 400.00 M), iv) Re-Construction of Road from NH-15 to Gohpur Rly Station ( Ch.200.00m to 1600.00 M), v) Re-Construction of Dhendhara (0.00m to 400.00 M), vi) Re-Construction of Bilatia Road (0.00m to 700.00 M), vii) Re-Construction of Road from NH-15 to Chatrangpar (Ch. 300.00m to 700.00) under SOPD for the year 2020-21, Gohpur Municipal Board. <b>(SOPD-G/SOPD-ODS Works)</b>									
126.	Construction of Salbari to Daimalu Road (Non PMGSY) under SOPD(G) for the year 2020-21 under Gohpur Civil Sub Division Territorial Road Division, (All Assam Bodo Sahitya Sabha)	162.01	21.01.2021	08.08.2021	06.12.2021	70	NA	109.22	52.79	NA
127.	Construction of Sukurbori to Nigam Bishnu Borah Road (Non PMGSY) under SOPD(G)for the year 2020-21 under Gohpur Civil Sub Division Territorial Road Division. (All Assam Bodo Sahitya Sabha)	108.55	28.01.2021	23.02.2021	21.06.2021	85	48.61	48.61	59.94	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
128.	Improvement of Bodo High School to Majgaon Road (PMGSY) by ICBP and boulder protection Work under SOPD(G) under Gohpur Civil Sub Division Territorial Road Division for the year 2020-21 (From Ch.3050.00 m to 3500 m and Ch.5500.00 m to 7500 m) (All Assam Bodo Sahitya Sabha)	149.34	22.01.2021	27.02.2021	25.06.2021	95	NA	103.51	45.83	NA
129.	Construction of Road by ICBP i) Dubia Rly Station Road ii) Dubia Borigaon Road iii) Pahukata Tihulabari Road iv) Cross drainage works (Box cul 3.00 mx 3.00m, 3 cell) at 5/2 & 5/3 Basithapur Road v) Khabow centre Dewrigaon Road vi) Br. approach (Br. No. 10/1) On Kathalkuchi to Rajabari Road Vii) NH-15 (Chandamari) to Missamari Gadharia Road viii) Single Cell Box culvert (3.00m x 3.00m) at Baranipather Bamunbori Road under SOPD-G for the year 2020-21, Gohpur LAC	308.74	12.02.2021	15.02.2021	23.11.2021	85	8.17	84.55	224.19	NA
130.	Construction of Road by ICBP i) Dhupabor Satra Road ii) 3rd km Barangabari Kalyani Mandir to Napmua (Including 3 cell Box Culvert) Road iii) Jalukbari Itapara Road iv) NH-Rangaial SC village Road v) Kanaklata path to Darangialchuk Road	280.02	12.02.2021	30.02.2021	26.11.2021	91	NA	135.27	144.75	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	vi) Kanaklata path to Sonaripuria Road vii) Double cell box culvert ( 2.00mx 2.00m) at Barangabari Hatibandha Road under SOPD-G for the year 2020-21									
131.	Construction of road from NH 15 to Deori Gaon Road.	145.53	16.02.2020	28.08.2020	28.12.2020	78	67.74	67.74	77.79	NA
132.	Construction of Road by interlocking Concrete Block pavement under SOPD For the Year 2018-19 i) Road from NH 15 to Railway Line via Kokilaguri ii) Road from NH 15 to Kokilapathar iii) Road from Nh 15 to Kokilaguri Rangamanch	122.09	15.02.2019	11.08.2019	11.12.2019	75	52.46	52.46	69.63	NA
133.	Construction of Road from Navapur to Bhakatchuk Road by Interlocking concrete block Pavment under SOPD for the year 2018-19	115.89	10.06.2020	29.06.2019	28.06.2020	95	42.27	96.44	19.45	NA
134.	Construction of Darranga Picnic spot Road, Baksa under Assam Darshan for the year 2019-20, Package No.BAK/AD-19-20/05	176.44	04.09.2020	04.09.2020	03.03.2021	60	0.00	105.86	176.44	Nil
135.	Infrastructure Development of Daragaon, Mushalpur, Baksa under Assam Darshan for the year 2019-20	171.71	05.09.2020	05.09.2020	05.09.2020	95	56.44	106.69	115.27	Nil
136.	Construction of Approach road to Bogamati Picnic spot in Baksa District Assam Darshan for the year 2019-20	164.63	29.02.2020	29.02.2020	27.08.2020	60	Nil	98.78	164.63	Nil

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
137.	Infrastructure upgradation of Manas National Park, Basbari, Baksa under Assam Darshan for the year 2019-20, Package No. BAK/AD19-20/07	297.65	26.08.2020	26.08.2020	25.05.2021	60	Nil	178.59	297.65	Nil
138.	Infrastructure Development of Moina Pukhuri, Bhutankhuti, Mushalpur Baksa under Assam Darshan for the year 2019-20, Package No. Bak/AD19-20/08	158.18	06.03.2020	06.03.2020	05.09.2020	25	Nil	39.55	158.18	Nil
139.	Construction of road from Tihu Akhra Road to Jaiharipitar Than (Historical Place) Sathikuchi) under Assam Darshan during the year 2019-20, Package No. Nal/AD/19-20/03	133.00	06.06.2020	06.06.2020	01.12.2020	90	27.85	91.85	105.15	Nil
140.	Improvement and Upgradation of Road from Rangia Kaurbaha to Nagrijuli under Assam Mala (From ch.0.000 to ch.33.155km Package No.CE/AM/SOPD (L1)/ 39/2020-21/9	16,657.70	26.02.2021	26.02.2021	03.03.2021	20	Nil	3,331.54	16,657.70	Nil
141.	Construction of road from Rangia Latibari PWD road to Gurmow village under State Govt. Goodwill projects, SOPD-G for the year 2020-21.	163.25	18.02.2021	18.02.2021	17.02.2022	30	Nil	48.98	163.25	Nil
142.	Construction of road from RD Road (Barkhopa Shiva mandir) to Gerua under State Govt. Goodwill projects, SOPD-G for the year 2020-21.	173.40	18.02.2021	18.02.2021	17.02.2022	82	70.34	71.84	103.06	Nil



### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
143.	Construction of road from RD Road (Parbati Chowk) to Kaliapur under State Govt. Goodwill projects, SOPD-G for the year 2020-21.	191.23	18.02.2021	18.02.2021	17.02.2022	40	Nil	76.49	191.23	Nil
144.	Construction of Barbilla Chowk to Barbilla Dakhin Supa (Solikanda) under State Govt. Goodwill projects under SOPD-G for the year 2020-21.	194.14	18.02.2021	18.02.2021	17.02.2022	30	Nil	58.24	194.14	Nil
145.	Construction of SDBC Road from Salbari Girls High School Ratan Swargiary House Salbari via Jiten Basumatary to Bir Dwimalu Tomb, Kamalabari with 2 Nos. Slab Culvert "Assam State Govt. Good will Project" under SOPD-G for the year 2020-21.	117.68	18.02.2021	18.02.2021	17.02.2022	20	Nil	23.54	117.68	Nil
146.	Construction of ICBP Road from Horhariya to Nipen Brahma House via Ulubari Chowk under Goodwill Project Scheme, SOPD-G for the year 2020-21.	269.40	26.02.2021	26.02.2021	25.02.2022	70	95.62	92.96	173.78	Nil
147.	Construction of ICBP Road from Adalbari to Singrapara Road under State Govt. Goodwill Projects SOPD-G for the year 2020-21.	160.60	18.02.2021	18.02.2021	17.02.2022	80	Nil	128.48	160.60	Nil
148.	Construction of Road from Picla Chowk to Dakhin Bhutan Road under State Government Goodwill project under SOPD for the year 2020-21.	120.76	18.02.2021	18.02.2021	17.02.2022	50	22.14	38.24	98.62	Nil

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
149.	Construction of Road from Bikram sing house to Arnibil 33 no line near Jivan Garis house under State Govt. Goodwill Projects SOPD-G for the year 2020-21.	200.00	18.02.2021	18.02.2021	17.02.2022	63	Nil	126.00	200.00	Nil
150.	Construction of ICBP Road from Samuhathai Market to Bahar Uddin house at Pokelagi under State Govt Goodwill Project SOPD-G for the year 2020-21.	122.65	25.02.2021	25.02.2021	24.02.2022	20	Nil	24.53	122.65	Nil
151.	Construction of ICBP Road from NH-127A Hazirapara to Gella Swargiary House under State Govt. Goodwill Project SOPD-G for the year 2020-21	100.96	25.02.2021	25.02.2021	24.02.2022	35	Nil	35.34	100.96	Nil
152	Construction of ICBP Road from Bhwirob Chock (Market) to Chapaguri High School, Jolagaon under State Govt. Goodwill Project SOPD-G for the year 2020-21	162.07	25.02.2021	25.02.2021	24.02.2022	35	Nil	56.73	162.07	Nil
153.	Construction of ICBP Road from Gonesh Boro House (Korongkata) to Dhoneswar Brahma House (Dihira) under State Govt. Goodwill Project SOPD-G for the year 2020-21	161.82	25.02.2021	25.02.2021	24.02.2022	35	Nil	56.64	161.82	Nil
154.	Construction of road from Dhulabari chawk to Sintapara under State Govt. Good Will Project under SOPD-G for the year 2020-21.	188.67	18.02.2021	18.02.2021	17.02.2022	30	Nil	56.60	188.67	Nil

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
155.	Construction of road from Gopchar LP school to Andherighat under State Govt. Good Will Project under SOPD-G for the year 2020-21.	163.34	19.02.2021	19.02.2021	18.02.2022	25	Nil	40.84	163.34	Nil
156.	Construction of road from Betna High School to Silkijhar Gajiram under State Govt. Good Will Project under SOPD-G for the year 2020-21.	125.03	19.02.2021	19.02.2021	18.02.2022	35	Nil	43.76	125.03	Nil
157.	Re-construction of Howly Belguri Road, Assam State Govt. Good Will Project under SOPD-G for the year 2020-21.	100.43	25.02.2021	25.02.2021	24.08.2021	---	Nil	Nil	100.43	Nil
158.	Widening & strengthening of Road from Mainamata PWD Road (Odalguri chowk) to Oxiguri gaon PWD Road at Burha bridge, Assam State Govt. Goodwill Projects SOPD-G for the year 2020-21.	300.00	25.02.2021	25.02.2021	24.02.2022	45	Nil	135.00	300.00	Nil
159.	Construction of Simla chowk to Bapuji ME school & Madhab Boro house under State Govt. Will Project under SOPD-G for the year 2020-21.	288.93	25.02.2021	25.02.2021	24.02.2022	55	79.34	79.57	209.59	Nil
160.	Improvement and strengthening of Daodhara Hatijan to Doomni road (Khanda Road) under Signature Project of (State Priority Scheme) for the year 2019-20, Chapaguri LAC Package No. SOPD-SIG_19_20_89	1,000.00	30.01.2021	30.01.2021	29.10.2021	94	Nil	940.00	1,000.00	Nil

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
161.	Improvement of Kadamtola Bhalukdonga Road under Signature Project of SOPD-G (State Priority Scheme) for the year 2019-20 Barama LAC, Package No. SOPD_SIG_19 20 88	1,000.00	12.01.2021	12.01.2021	11.10.2021	65	275.31	374.69	724.69	Nil
162.	Construction of road from Nowapara to Barman Supa under Signature Project of SOPD-G (State Priority Scheme) for the year 2020-21	413.21	26.07.2021	26.07.2021	25.01.2022	60	Nil	247.93	413.21	Nil
163.	Reconstruction of RCC Bridge Ghoramara to Jartuluk Road under SOPD(FDR) for the year 2019-20	214.00	12.03.2020	12.03.2020	11.12.2020	60	62.94	65.46	151.06	Nil
164.	Construction of Uttarpa Garua Ashram Road under SOPD-G for the year 2018-19 Package No. 220/4	140.00	28.01.2019	28.01.2019	27.04.2019	70	38.84	59.16	101.16	Nil
165.	Construction of Road from i) Hahkata to Golbil, ii) Batachara to Kalbari, iii) Dhamdhama Mahina and iv) Dhamdhama Tupalia Subankhata under SOPD (G) for the year 2018-19, in 62 Barama (ST)LAC under Mushalpur (R&B) Division, Package No. BARAMA(ST)/SOPD-G/2018-19/01	442.75	04.03.2019	04.03.2019	03.03.2020	90	0.00	398.48	442.75	Nil

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)										
Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
166.	Improvement/Construction of Bagriguri to Sagunpara Namghar road under SOPD-G for the year 2019-20, Chapaguri LAC	225.00	15.02.2021	15.02.2021	14.02.2022	45	7.10	94.15	217.90	Nil
167.	Construction of Dinkhiabari to Batabari road under SOPD-G for the year 2019-20, Chapaguri LAC	112.50	21.01.2021	21.01.2021	20.07.2021	50	Nil	56.25	112.50	Nil
168.	Re-construction of Hazuwa Bhuyapara Road, Package No. AS-24-46 under SOPD-G the year 2020.-21 in 41 No. Bhabanipur LAC, Package No. 353.	100.00	13.05.2021	13.05.2021	12.11.2021	30	Nil	30.00	100.00	Nil
169.	Construction of Salbari Bashbari Road, Package No. AS-24-46 under SOPD-G the year 2020-21 in 41 No. Bhabanipur LAC, Package No. TN-236/3.	100.00	14.06.2021	14.06.2021	13.12.2021	15	Nil	15.00	100.00	Nil
170.	Re-construction of Holongbari Salbari Road, Package No. AS-24-46 under SOPD-G the year 2020.-21 in 41 No. Bhabanipur LAC, Package No. 236/1.	100.00	15.07.2021	15.07.2021	14.01.2022	50	Nil	50.00	100.00	Nil
171.	Improvement of Borkhopa Gopal Mandir Chowk to Rabha supa near Army Camp ( L=1.10 Km) under TSP Area for the year 2019-20	124.15	19.01.2021	19.01.2021	18.01.2022	60	Nil	74.49	124.15	Nil
172.	Construction of road from (1) Nalbari-Kamar Kuchi-Raitkuchi (Benqalmur) to G	2,274.31	03.02.2021	26.02.2021	25.01.2022	90	NA	NA	2,270.57	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
173.	Improvement of road from Pise Namati to Balitara Baqritol under SOPD-G for	371.29	01.02.2021	25.02.2021	24.11.2021	70	142.83	NA	191.33	NA
174.	Improvement of road from Nalbari Hajo road to G.D.B road via Hujuri Suburi.	654.22	25.01.2021	24.02.2021	23.11.2021	89	250.00	NA	402.45	652.45
175.	Improvement of road from (i) Malakar Supa to Mohkholi (ii) Sanimandal road.	404.38	02.02.2021	25.02.2021	24.11.2021	80	145.00	NA	258.37	NA
176.	Improvement Of road from (i) Jagra Balowa Road to Naptipara PMGSY via Bishnujyoti ME School (L=2.1 km) (ii) Bangaon-Jagra PWD road at Dakshin Jagra to Basti Supa Shiv Mandir via Nasupa (L=1.98 km) & (iii) Haripur Suplekuchi Road (L= 8.70 km) under SOPD (G) for 2018-19 under Nalbari RRD- Dharmapur LAC, Package No. Dharmapur/SOPD-G/2018-19/06	471.31	14.12.2019	19.05.2020	18.02.2021	64	301.06	NA	170.25	NA
177.	Construction of road from (Dakhingaon Medical college in front of Shiv Mandir)	118.30	16.03.2020	18.06.2020	17.12.2020	55	30.00	NA	88.29	NA
178.	Widening Strengthening of Athgharia to Bar Bukia via Bar Bukia via Barsimaliya Road under Signature Project of SOPD (G) SPS for the year 2020-21	1,000.00	27.01.2021	23.02.2021	22.02.2022	62	124.51	NA	893.00	NA
179.	Construction of RCC Bridge No. 2/2 on Road from SP Office to Sanhatoli (washed out SPT Br. No. 2/2 for the year 2019-20 under SOPD-FDR	328.85	09.11.2019	30.05.2020	29.05.2021	25	62.74	NA	233.23	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
180	Reconstruction of flood damaged SPT Br. No. 1/1 for conversion to RCC bridge on Madhupur Ouhati road for the year 2019-20 under SOPD-FDR	540.55	08.11.2019	11.06.2020	10.06.2021	65	185.10	NA	352.93	NA
181.	Construction of Two Lane Railway Over Bridge (ROB) in replacement of Railway Gate No. SK-21 at Nalbri Dhamdhama Road in Nalbari District for the year 2016-17 under Central Road Fund in Nalbari State Road Division (JOB No-CRF/AS/2016-17/127)	4,937.08	17.03.2017	25.01.2019	24.07.2020	85	3,563.84	NA	1,089.25	NA
182.	Improvement & strengthening of Kamalpur Morowa Road (From Ch. 14605.00 m to Ch. 25225.00 m) (L=10.620 km) including construction of Culverts & RCC Bridges for the year 2016-17 under CRF in Nalbari State Road Division (JOB No. CRF/AS/2016-173-/33)	2,695.90	17.03.2017	15.06.2017	14.06.2019	80	1,261.39	NA	1,293.41	NA
183.	Construction of RCC Bridge No. 1/1 on Pakhura on Pakhura Haribhanga Road over river Buradia. 2 Construction of RCC Bridge No 1/1 on Lokopur Kendubari road over river Buradia 3. Construction of RCC Bridge No 1/1 over Jansali Jaan on Chariapar to Niz Tapa Road 4. Construction of RCC	2,934.46	30.12.2018	30.01.2019	29.01.2021	67	1,606.65	NA	1,326.73	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Bridge No 2/4 on Kaithalkuchi, Garbera Road 5. Construction of RCC Bridge No 2/1 over river Cheng Noi on Dhamdhama Saitabari Road 6. Construction of RCC Bridge No. 2/1 on Dehar Kalakuchi to Pub Kalakuchi 7. Construction of RCC Bridge No. 3/2 on Bamunbari to Baramchary Road 8. Construction of RCC Bridge No. 1/1 on Haribhanga (Kamarkuchi) to Bhojkuchi Road 9. Construction of RCC Bridge no. 1/2 on Tihu Feeder to Fire Station Road 10. Construction of RCC Bridge No 2/1 on Battari Barpit Rd.									
184.	Construction of RCC Br. No. 1/1 on Kalakuchi to Suprabha Mahanta Sankardev Sishu Niketon under Mahavir Liachit Chilarai Setu Nirman Abhijan of NABARD for 19-20. Pkg. No MLCSNA/RIDF-XXV/Nalbari/05	104.36	03.02.2020	24.08.2020	23.02.2022	90	50.53	NA	43.40	NA
185.	Widening and Strengthening of Saniram Mandal Road under RIDF-XXVI for the year 2020-21 in Nalbari District. Package No Dharmapur/RIDF- XXVI// 2020-21/1	875.00	24.12.2020	19.02.2021	24.02.2022	86	646.54	NA	223.51	870.05



### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
186.	1) Construction of RCC Bridge No. 1/1 on Rampur Ojagora Chowk to Dihjari 2) Construction of RCC Bridge N.1/1 on Dhekiabari to Patkata Road over Phulguri Jan under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19, Package No. MLCSNA/ Nalbari/04	522.18	30.12.2018	08.03.2019	08.02.2021	96	370.73	NA	151.04	521.77
187.	Widening and Strengthening of Nalbari Kamarkuchi Road under RIDF-XXVI for the year 2020-21 in Nalbari District.Package No.Nalbari/RIDF-XXVI// 2020-21/01	875.00	24.12.2020	12.02.2021	11.02.2022	78	426.06	NA	347.76	NA
188.	Construction of RCC Br. No. 1/1 on Dhamdhama Saitabari Road under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF-XXV of NABARD for the year 2019-20. Package No. MLCSNA/Nalbari/06	133.65	03.02.2020	24.08.2020	23.02.2022	95	94.25	NA	39.33	NA
189.	1) Construction of RCC Bridge No. 6/1 on Baralipara Bardhap road (2) Construction of RCC Bridge No. 1/1 on Bargacha to Garamsing Road over River Baralia (3) Construction of RCC Bridge No. 1/1 on Pandula Athgharia Road over Sathajan and (4) Construction of Rcc Bridge No, 3/1 on Baraliapara Bardhap Road under Mahabir Lachit Chilarai	1,282.93	30.12.2018	08.02.2019	08.02.2021	56	636.05	NA	628.11	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19, Barkhetri LAC, Package No. MLCSNA/nalbari/01									
190.	Construction of RCC Bridge No. 1/1 on Rait kuchi to Dakhin Nakheti Road over River Baralia under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF-XXV of NABARD for the year 2019-20. Package No. MLCSNA/Nalbari/02	345.51	03.02.2020	25.08.2020	24.02.2022	52	166.21	NA	179.30	NA
191.	Construction of RCC Bridge No. 1/1 on Amoni Babar than Road for Conversion from SPT Bridge to RCC Bridge under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF-XXV of NABARD for the year 2019-20. Package No. MLCSNA/Nalbari/03	412.32	03.02.2020	07.03.2020	07.02.2022	90	138.61	NA	273.66	412.27
192.	Construction of RCC Bridge No. 2/1 on Haribhanga Channaipar to Pachim Barpit Road for Conversion from SPT Bridge to RCC Bridge under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF-XXV of NABARD for the year 2019-20. Package No. MLCSNA/RIDF/-XXV/Nalbari/07	135.49	03.02.2020	07.02.2020	06.10.2021	98	112.36	NA	23.12	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
193.	Construction of RCC Bridge No. 1/1 Rampur Belsor Road Angradi Ghorathal Road under MLCSNA under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF-XXV of NABARD for the year 2019-20. Package No. MLCSNA/RIDF-XXV/Nalbari/01	185.15	03.02.2020	24.09.2020	23.03.2022	91	135.84	NA	49.30	NA
194.	<b>RIDF-XXIII 2016-17</b> Construction of RCC Br. NO 4/1 on the Road from NH-31 at 841 KM to Kanuri ( Connecting Bangladesh through Sonahat Internation Trade Centre) Golokgnaj Town over river Gangadhar under CM Spcl. (i) conversation of 500 nos. wooden Br. To RCC Br. In Dhubri District.	7,394.26	18.02.2016	03.03.2016	02.03.2019	93	517.89	5,688.22	1,706.04	NA
195.	Mahapurush Sri Sri Madhabdeb Kalakhetra at Dhekiakhowa under NLCPR, Jorhat District	220.24	02.02.2021	17.03.2015	17.03.2017	78	105.69	105.69	Nil	Nil
196.	Construction of Treasury Office Building at Jorhat G+ 2 Provision second floor Assam Type.	164.18	21.01.2017	21.01.2017	21.01.2019	87	Nil	Nil	138.05	Nil
197.	Construction of Branch of Assam Govt. Press at Titabor.	354.26	26.02.2014	25.07.2014	31.07.2015	39	80.46	80.46	Nil	Nil

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
198.	Construction of Convention centre, Gate complex Building, Space Odyssey Building and Science Discovery Complex at proposed Science City Project at Tepesia Village, Sonapur Circle, Guwahati	7,448.01	04.04.2019	13.03.2020	13.03.2022	25	864.32	864.32	Nil	Nil
199.	Upgradation of District Library Guwahati during the year 2018-19.	578.22	21.11.2018	17.12.2019	17.12.2021	48	Nil	99.04	26.02	Nil
200.	Extension / Up-gradation of multistoried RCC building for the office of the Labour Commissioner, Assam by demolishing the existing worn out Assam Type building of the Assistant Labour Commissioner, Kamrup (M), Assam. <b>(SHRAM BHAWAN)</b>	936.33	06.09.2018	07.10.2018	09.07.2020	82	Nil	452.38	59.90	Nil
201.	Construction of Boundary wall of Assam Engineering Institute campus, Guwahati – 3	199.15	15.03.2019	22.03.2021	28.02.2022	75	NA	NA	NA	NA
202.	Construction of Multi Disciplinary Sports Complex at Khanikar, Dibrugarh District under NLCPR	13,982.00	28.02.2018	07.03.2019	30.09.2020	60	5,867.59	5867.59	2,148.84	Nil
203.	Construction of special ITI for Divyang at the premises of ITI Dibrugarh.	699.75	22.01.2018	25.07.2018	25.07.2020	60	230.06	230.06	NA	Nil
204.	Proposed Construction of Town Hall under 5th Assam State Finance Commission at <b>Naharkatia</b>	631.00	09.03.2019	16.07.2019	16.07.2021	2	Nil	Nil	NA	Nil

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
205.	Construction of <b>Moran</b> Sports Complex in Assam (2014-15)	888.16	19.05.2014	10.09.2015	10.09.2016	85	465.32	465.32	NA	Nil
206.	Infrastructure Development of H.S Kanoi College, Dibrugarh under SPA (Plan) during the Year 2014-2015	363.00	10.03.2015	31.08.2015	28.02.2017	69	153.86	153.86	NA	Nil
207.	Construction of Town Hall under 5th Assam State Finance Commission Chapakhowa	631.00	09.03.2019	20.07.2019	20.07.2020	45	Nil	Nil	NA	NA
208.	Construction of proposed RHAC Secretariat Building ( G + 1 ) , Dudhnoi, Goalpara ( 3 storied provision) under RHAC for 2016-17	500.00	31.03.2017	25.06.2018	25.06.2020	60	Nil	106.37	166.70	Nil
209.	Construction of DTO office / Secretary RTA at South Salmara	203.58	29.03.2018	09.08.2019	08.12.2019	25	Nil	Nil	NA	Nil
210.	MDC-12 South Salamara	900.00	NA	01.06.2020	06.07.2021	32	Nil	208.69	NA	Nil
211.	"Upgradation of infrastructure of Jorhat institute of science and Technology, Jorhat under TEJASVI NAVADHITAMASTU EDU-INFRA FUNDS (TNEIF) under SOPD-ODS during the year 2018-19 "(Cont. Grade IV Qtr (G+3) 12 units in one Block) 2Nos. At Jorhat, (Grp-V))	383.19	18.12.2018	30.06.2020	29.06.2021	25	Nil	Nil	NA	Nil

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
212.	"Upgradation of infrastructure of Jorhat institute of science and Technology (JIST) Jorhat under TEJASVI NAVADHITAMASTU EDU-INFRA FUNDS (TNEIF) under SOPD-ODS during the year 2018-19 "(Construction of indoor Stadium) At Jorhat (Gr-IV).	415.81	18.12.2018	11.11.2020	10.11.2021	35	Nil	Nil	142.01	Nil
213.	"Upgradation of infrastructure of Jorhat institute of science and Technology(JIST) Jorhat under TEJASVI NAVADHITAMASTU EDU-INFRA FUNDS (TNEIF) under SOPD-ODS during the year 2018-19 "(Construction OF Water Treatment Plant With Overhead Tank)	168.50	18.12.2018	10.08.2020	28.02.2021	75	Nil	Nil	60.98	Nil
214.	"Upgradation of infrastructure of Jorhat institute of science and Technology(JIST) Jorhat under TEJASVI NAVADHITAMASTU EDU-INFRA FUNDS (TNEIF) under SOPD-ODS during the year 2018-19 "(Construction of Multi activity Centre)(Gr-I)	808.55	18.12.2018	25.02.2021	24.08.2021	13	Nil	Nil	NA	Nil

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
215.	"Upgradation of infrastructure of Jorhat Institute of Science and Technology(JIST) Jorhat under TEJASVI NAVADHITAMASTU EDU-INFRA FUNDS (TNEIF) under SOPD-ODS during the year 2018-19 "(Construction of teaching staff Qtr.4 UnitsX6blocks=24Nos Qtr)(Gr-II)	536.58	18.12.2018	26.02.2021	25.08.2021	36	Nil	Nil	191.22	Nil
216.	Upgradation of infrastructure of Jorhat institut of science and Technology, Jorhat undr TEJASVI NAVADHITAMASTU EDU-INFRA FUNDS (TNEIF) under SOPD-ODS during the year 2018-19(Construction of 1.80 M height of brick boundary wall).	120.26	18.12.2018	27.08.2019	28.02.2020	85	Nil	Nil	100.80	Nil
217.	Proposed work of Jorhat Engineering College, Jorhat under the TEJASVI NAVADHITAMASTU EDU-INFRA FUNDS (TNEIF) under SOPD-ODS during the year 2018-19( Construction of Teching StaffQtrs.s RCC (G+1) 4 units 16 Nos. Quarters) Gr. -I	321.61	15.09.2018	28.07.2019	27.07.2020	40	Nil	Nil	101.33	Nil

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
218.	Proposed work of Jorhat Engineering College, Jorhat under the TEJASVI NAVADHITAMASTU EDU-INFRA FUNDS (TNEIF) under SOPD-ODS during the year 2018-19(Construction of teching staff quarter R.C.C (G+1)2 Units 8 nos. Quarters, Renovation of hos tel no. -4,Renovation of Workshop-1no) Gr. -III	332.85	15.09.2018	08.03.2019	07.03.2020	85	233.00	233.00	56.38	Nil
219.	Proposed work of Jorhat Engineering College, Jorhat under the TEJASVI NAVADHITAMASTU EDU-INFRA FUNDS (THEIF) under SOPD-ODS during the year 2018-19 (Renovation of Hostel No 5, Construction of Boundary wall) (Gr.-V)	374.10	15.09.2018	27.02.2019	26.02.2020	73	77.66	77.66	81.69	Nil
220.	Proposed works of jorhat Engineering College, Jorhat under the TEJSVI NAVADHITAMASTU EDU - INFRA FUNDS (TNEIF) under SOPD-ODS during the year 2018-19: (Renovation of hostel No.-6,7&8- Assam type)	381.60	15.09.2018	25.11.2019	25.11.2020	66	Nil	Nil	196.19	Nil
221.	Proposed works of Jorhat Engineering College, Jorhat under the TEJSVI NAVADHITAMASTU EDU - INFRA FUNDS (TNEIF) under SOPD-ODS during the year 2018-19: (Construction of G+2 Hostel Building at Jorhat Engineering College) Group-I	682.77	15.09.2018	24.06.2020	23.06.2021	45	Nil	Nil	191.00	Nil



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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
222.	Proposed works of Jorhat Engineering College, jorhat under the TEJSVI NAVADHITAMASTU EDU - INFRA FUNDS (TNEIF) under SOPD-ODS during the year 2018-19 (Construction of Indoor Stadium and Superintending Qtr (Assam Type) at Jorhat Engineering College) Group-III)	445.48	15.09.2018	11.06.2020	10.06.2021	50	Nil	Nil	239.00	Nil
223.	Proposed works of Jorhat Engineering College, Jorhat under the TEJSVI NAVADHITAMASTU EDU-INFRA FUNDS (TNEIF) under SOPD-ODS during the year 2018-19 (Construction of G+2) Library building at Jorhat Engineering College) Gr. II	657.68	15.09.2018	24.06.2020	23.06.2021	65	93.64	93.64	130.49	Nil
224.	Construction of Proposed Assam Type Day Care Centre at Jorhat Medical College and Hospital, Jorhat under TNEIF for the year 2018-19	116.42	31.01.2019	31.07.2019	31.01.2020	95	Nil	Nil	22.44	Nil
225.	Construction of proposed STP & ETP at Jorhat Medical College & Hospital, Jorhat (Design , Supply, Installation and Commissioning of 500 KLD Sewage Treatment Plant (STP) along with the sewage line & 25 KLD ETP in LSTK basis).	172.18	31.01.2019	18.03.2020	18.07.2020	60	Nil	Nil	NA	Nil

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
226.	Infrastructure Development of Jorhat Kendriya Mahavidyalaya under SPA (Plan) for the year 2014-15.	297.52	20.03.2015	02.07.2015	02.07.2017	95	262.46	262.46	17.31	Nil
227.	Construction of skill development centre at Titabor LAC Under Jorhat District under signature project for the year 2018-19. Package No SP-52	979.05	30.12.2018	24.01.2020	24.01.2022	47	290.48	290.48	NA	Nil
228.	Construction of Composite Building ( G + 4 ) Storied provision for Dispur Treasury Office, DIPR Office, Post Office, Estate Office (PWD), State Language Training Cell, Library Centre, Car Parking at Ground Floor, Last gate, Dispur, Ghy-6. Interior partition work at First Floor	652.52	29.01.2014	30.10.2018	30.01.2019	99	349.96	349.96	NA	Nil
229.	Construction of ( G+3) RCC Gr-IV Quarter near Super Market, Dispur, Ghy-6	237.60	03.03.2016	12.04.2018	12.10.2019	50	57.16	57.16	48.15	Nil
230.	Construction of 500 Bedded Emergency Hospital in Silchar Medical College & Hospital, Silchar under SOPD-ODS for the FY 2019-20	9,605.89	19.08.2019	29.02.2020	29.02.2022	20	Nil	Nil	NA	Nil
231.	Construction of SMC & Hospital Silchar for Increase of MBBS Seats from 100 to 150	4,586.26	10.01.2019	31.10.2019	21.10.2020	30	Nil	Nil	NA	Nil

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
232.	Construction of Training Institute for Gr-III & Gr-IV staff of Govt. of Assam at Silchar	4,224.39	12.10.2018	07.06.2019	07.06.2021	15	Nil	Nil	NA	Nil
233.	Renovation & Beautification work at Assam Bhawan Mumbai ( By Providing Structural Glazing at Front Side, ACP works, Coloured Roof Sheet at Top of Rear Side, Including others Miscellaneous Works)	340.93	06.02.2019	23.08.2019	23.08.2020	27	78.40	78.40	12.99	Nil
234.	Strengthening and Retrofittings work at Assam House Mumbai.	167.41	NA	19.07.2019	19.01.2020	98	Nil	111.98	NA	Nil
235.	Balance Work for Construction of Assam Bhawan at Velore TamilNadu. Part-II	641.63	18.01.2018	15.02.2019	15.04.2020	70	395.57	395.57	NA	Nil
236.	Construction of Multipurpose flood shelter at village Bahgarah under Bihpuria Mouza in Lakhimpur Dist.	251.00	26.12.2019	11.07.2020	11.07.2021	98	241.55	241.55	9.45	310.86 02.06.22
237.	Establishment of Civil Services Training Academy at Umrangsho Dima Hasao District, Assam ( Boundary Wall & Jogging Track)	1,800.00	30.01.2018	28.06.2019	28.06.2020	15	Nil	Nil	NA	NA
238.	Construction of New Medical College at Nalbari for the Year 2018-19	35,000.00	31.07.2018	17.08.2021	09.02.2021	93	13,794.10	32,457.09	32.73	61,876.39 28.01.22
239.	Renovation of Baan Theatre at Tezpur, Sonitpur.	220.00	03.02.2020	24.09.2020	24.09.2021	12	Nil	Nil	NA	NA

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
240.	Construction of Proposed Museum including Repair & Renovation of Existing BOR BHORAL at Dakhinpat Satra, Majuli, Assam	386.44	20.03.2020	18.11.2020	18.11.2021	36	85.72	85.72	NA	NA
241.	Construction of Auditorium cum Cultural Complex Center at Jengraimukh, Majuli under Infrastructure Development Scheme	200.00	07.03.2018	19.12.2018	19.12.2019	90	123.00	123.00	NA	NA
242.	Construction of Multipurpose <b>Indoor Hall at SAI SAG</b> Centre, S.S. Stadium, Tinsukia.	600.00	04.03.2013	19.02.2014	18.08.2015	99	Nil	546.65	NA	NA
243.	Establishment of ANM & GNM Nursing School at Mukalmua, Barkhetri LAC under Nalbari District under Signature Project for the year 2018-19 Package No.SP - 11	10,000.00	02.11.2018	09.07.2019	31.07.2021	72	756.81	756.81	9,243.19	NA
244.	Upgradation of Bihara CHC to Model Hospital at Katigora, Katigora LAC under Cachar District under Signature Project for the year 2018-19 Package No.SP - 14	10,000.00	06.02.2019	09.07.2019	31.07.2021	71	206.71	206.71	9,793.29	NA
245.	Setting up of Nursing Institute attached with District Civil Hospital, Sonari LAC under Sivasagar District under Signature Project for the year 2018-19, Package No.SP -35	10,000.00	02.11.2018	22.07.2019	31.07.2021	35	90.84	90.84	9,909.16	NA

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Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
246.	Construction of Rural Agriculture Centre with Modern Market and Traning Facility, at Sarukhetri LAC, Barpeta District under Signature Project for the year 2018-19 Package No. SP - 62	10,000.00	24.01.2020	02.02.2021	28.02.2021	23	Nil	Nil	10,000.00	NA
247.	Establishment of (i) 32/42 bedded pediatric care unit (ii) 10 bedded Intensive care unit (iii) RTPCR Laboratory and (iv) LMO tank with MGPS at District Hospital/ SDCH in various districts of Assam under ECRP-II (including Electrical works) at Udalguri Civil Hospital	188.24	09.12.2021	27.01.2022	08.02.2022	87	70.20	70.20	NA	Nil
248.	1. Repairing and Modification of existing ward to 25 Bedded Oxyzen supported Beds for Paediatric Patients in Lakhimpur District & 2. Repairing & Modification of existing ward to 10 bedded ICU at Dhakuakhana SDCH in Lakhimpur District.	139.13	03.01.2022	04.02.2022	19.03.2022	72	76.35	76.35	NA	Nil
249.	1.Establishment of dedicated Paediatric Care Unit and Augmenting ICU Beds in Public healthcare facilities including 20% Paediatric ICU Beds at District Hospital Majuli 2. Construction of LMO Tank with MGPS.	213.44	09.12.2021	08.01.2022	08.02.2022	78	39.74	39.74	NA	Nil

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
250.	Infrastructure Development of Gauhati Medical College Hospital (GMCH) Bhangagarh, Guwahati-32 under Vision Documents (New Construction works). Construction of Hostel 4 at GMC Hospital, Guwahati-32	1,106.58	20.12.2017	07.06.2019	07.06.2020	99	103.89	103.89	NA	Nil
251.	Construction of 350 Students Capacity Class room in top floor of Anatomy Deptt. of GMC, Guwahati (Assam type on 4th floor), including covered passage at GMC, N.K. Hill top, Dispur, Guwahati under Plan during the year 2014-15 (Including Elect. Works).	270.50	10.03.2015	25.12.2015	14.02.2020	70	138.59	138.59	NA	464.62
252.	Construction of Nurses Quarter (G+3 provision) including site development, retaining wall, approach road, drain etc. (72 units = 9 Blocks) 8 units/ Block	2,053.90	20.12.2017	07.02.2019	30.06.2020	3	51.58	51.58	NA	NA
253.	Various works for Assam Medical College & Hospital, Dibrugarh under SOPD-ODS for the year 2018-19 (Vertical Extension of <b>Dr. Sarita Tashniwal Ladies Hostel Building</b> at AMC&H, Dibrugarh) AMCH-Vision-3.	422.66	29.06.2018	07.09.2019	07.08.2020	90	209.26	209.26	NA	Nil

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
254.	Various works for Assam Medical College & Hospital, Dibrugarh under SOPD-ODS for the FY 2018-19 (Construction of New State of the <b>Art Morgue with Mortuary Room</b> at AMC&H, Dibrugarh, Assam) Package No. AMCH-Vision -5.	344.28	21.07.2018	06.01.2019	12.01.2020	79	210.41	210.41	NA	Nil
255.	Construction of New RCC Building to accommodat Blood Bank, Modular O.T. Complex WICU Department of Asesthesiology at AMC&H, Dibrugarh under TNEIF.	1,502.96	21.07.2018	18.03.2020	17.09.2021	50	455.24	455.24	NA	Nil
256.	Construction of <b>Drainage System</b> of Assam Medical College & Hospital, Dibrugarh for the year 2018-19 under TNEIF, Package No. AMCH. TNEIF-1.	1,007.25	30.09.2019	06.09.2020	06.08.2021	99	868.75	868.75	NA	Nil
257.	Construction of Govt. <b>Dental College</b> at AMC& H, Dibrugarh undre SOPD-ODS for the year 2017-18. Package No. RDC-DIB-2.	4,077.40	22.12.2017	03.08.2019	30.03.2021	84	1,997.88	1,997.88	NA	Nil
258.	Up-gradation and face lifting of AMCH into COVID-19 Hospital under SOPD-G (Gynaecology deptt.) at AMCH, Dibrugarh.	243.12	21.11.2020	01.07.2021	07.06.2021	85	131.19	131.19	NA	Nil

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
259.	Construction of Staff quarter Grade IV RCC Building (Vertical Extension First Floor, Second Floor & Third Floor) at FAAMC, Barpeta under TNEIF <b>Package No. TNEIF-FAAMCH-3</b>	330.85	03.03.2018	28.12.2019	15.02.2020	45	117.89	117.89	NA	Nil
260.	Retrofitting and Remrdial measures for Hospital Building at Jorhat Medical College Hospital, Jorhat , Package No. JMCH-HOSP	4,866.07	14.08.2018	28.01.2019	27.07.2020	99	1,327.24	1,327.24	NA	Nil
261.	<b>AP(SCSP) 2017-18</b> Construction of Road from NH-31 to Moisa SC Para.	100.52	24.10.2017	15.03.2018	14.09.2018	85	31.56	45.74	54.78	NA
262.	<b>RIDF-XXIV of NABARD MLCSNA 2018-19</b> Constn. of RCC Br. No. 1/1 on Durahati PWD road to Baladoba Road under MLCSNA.	350.48	30.12.2018	08.03.2019	07.09.2020	92	32.69	225.59	124.89	350.28 (01/2020)
263.	<b>SOPD (G) 2018-19</b> Improvement of road (i) Constn. of NH-31 at Muralighat to Targhat via Goalergaon road (Ch. 2000.00 m to 3400.00 m) (ii) Constn. of GB road near Dhelkhowa Mondir to Dumardaha via Thengmela Bazar Road (Ch.0.00 m to 1300.00 m) (iii) Constn. of NH-31 to Charjogighopa road (Ch. 100.00 m to 1100.00 m) (iv) Constn. of NH-31 at Dumardaha to Burimarai	496.00	04.11.2018	28.02.2019	27.11.2019	43	Nil	135.18	360.82	NA



### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Road (Ch.0.00 m to 1100.00 m) (v) Constn. of Debattar Hasdaha Kurirpar Library to Dhepdhepi Road (Ch. 200.00 m to 1730.00 m) under Gauripur LAC, Package No. SOPD-G/2018-19/01.									
264.	Construction of road from Bishkhowa PMGSY road to Bishkhowa Pt-III, water supply under SOPD for the year 2018-19, Package NO. SOPD DH 37.	135.43	04.11.2018	14.01.2019	13.05.2019	80	Nil	45.98	89.45	N A
265.	Construction of RCC Br. No. 4/1 on NH Way at Panbari to Chitalkati Road under SOPD (G) for the year 2018-19 under Dhubri Rural Road Division under Gauripur LAC (Package No. MLCSNA/SOPD(G)/Gauripur/03)	267.84	30.01.2019	08.03.2019	08.09.2020	42	50.00	50.00	217.84	N A
266.	Constn. of RCC Br.No.1/2 on 3rd Km of IBB via Lakhimari BSF Camp over River Torsha, Package No. MLCSNA/SOPD(G)/Gauripur/01	687.20	08.02.2019	08.03.2019	07.03.2021	90	Nil	240.00	446.96	N A
267.	(i) Constn. of RCC Br.No.2/1 on 16th Km of DK road at Lal School to 22nd Km of DK road at Kumargangj Mahamaya Gate via Alokjhar Dham over river Gadadhar (ii) Constn. of RCC Br.No.2/1 on KGT road to Simlabari Satra (iii) Constn. of RCC Br.No.2/1 on road from 1st Km of Radiadaha Satrasal PMGSY road to Bishkhowa Pt-V	2,854.90	08.02.2019	05.03.2019	04.09.2021	90	Nil	1,537.00	1,317.90	N A

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	(Lowkhowerkuti) over Raidak Channel (iv) Constn. of RCC Br. No.2/1 on 3rd Km of ASS road to Paborchara via Mahamaya Dham over Raidak Channel Package No.MLCSNA/SOPD-G/Golakganj/01.									
268.	<b>Signature Scheme 2018-19</b> Construction of Dhubri Patamari Road with CC Pavement	1,000.00	30.10.2017	25.02.2021	24.02.2022	80	316.00	423.47	576.53	N A
269.	Construction of Road from NH-31 at Alomganj to Siliarpar Bazar & Link road connecting towards Targhat with 2 Nos. of RCC Bridge.	1,000.00	18.02.2018	05.02.2019	04.02.2021	52	Nil	274.48	576.53	N A
270.	Construction of road from old NH-31 at Bishkhowa to ASS Road to Kaldoba.	1,000.00	18.01.2020	27.05.2020	26.02.2021	75	Nil	Nil	576.53	N A
271.	<b>Assam Darshan 2019-20</b> Improvement and upgradation of Key infrastruc- ture and connectivity to Raja katli Dham road at Kismat Hasdaha in Dhubri District, Package No. Dhu/AD19-20/20.	236.35	08.01.2020	09.06.2020	08.03.2021	70	76.74	76.74	159.61	N A
272.	Improvement and upgradation of Key infrastructure and connectivity to Rajbari Road Mahamaya & Madan Mohan Mandir Bye Lane including Mandir Field and Car Parking (Ch. 0.00 m to 125.00 m), Improvement and upgradation of key infrastructure and connectivity Rajbari Road Mahamaya	331.09	22.01.2020	02.06.2020	01.03.2021	90	Nil	201.44	129.65	N A

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	& Madan Mohan Mandir (0.00 m to 265.00 m), Improvement and upgradation of key infrastructure and connectivity Rajbari Road Mahamaya & Madan Mohan Mandir (Ch. 0.00 m to 135.00 m) in Dhubri District, Package No. Dhu/AD-19-20/17.									
273.	Construction of Road from 5th Km of DK road to Gohain Kamal Ali Garh via Mandir Moterjhar in Dhubri District, Package No. Dhu/AD-19-20/04.	313.25	08.01.2020	08.06.2020	07.03.2021	70	101.24	101.29	211.96	N A
274.	Improvement of Road from NH-31 to Matiabhog Palace (Ch. 0.00 m to Ch. 245.00 m) Package No. Dhub/AD19-20/03.	201.63	19.02.2020	02.06.2020	01.03.2021	90	Nil	115.63	86.00	N A
275.	Construction of Rural Road from KGT Road to Simlabari Purani Satra (Saka Ramraikuti Satra), Satrasal, Kaimari, Agomoni in Dhubri District, Package No. Dhu/AD-19-20/22.	256.00	21.01.2020	20.05.2020	19.02.2021	60	63.00	63.04	192.96	N A
276.	Construction of road from Golakganj Soulmari Road to Sanyashir Dham , ottarband (Ch. 0.00 m to Ch. 2200.00 m) in Dhubri District, package no. Dhu/AD19-20/21.	261.71	08.01.2020	20.05.2020	19.02.2021	40	39.00	39.00	222.71	N A

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
277.	Construction of Rural Road from Hatidhura Tiniali to Natabari.	377.23	22.01.2020	16.05.2020	15.05.2021	90	Nil	Nil	377.23	N A
278.	<b>RIDF-XXIV of NABARD MLCSNA 2018-19</b> Construction of RCC Br. No. 1/1 on Hatidhura Tiniali to Sagunchara Road, Package No. MLCSNA/Dhubri/02	375.00	NA	03.07.2019	02.01.2021	90	Nil	201.00	174.00	N A
279.	<b>RIDF-XXIV of NABARD MLCSNA 2019-20</b> Construction of RCC Bridge No.1/1 on NH-31 at 822nd Km to Bidyardabri Rly Station Road in Dhubri District conversion of SPT Bridge to RCC Bridge, Package No. MLCSNA/RIDF-XXV/Dhubri/03.	256.73	04.02.2020	10.06.2020	09.12.2021	89	100.24	100.24	156.49	N A
280.	Construction of RCC Bridge No. 1/1 on road from 10th Km of ITC Road to Lakhimari Pt-II over river Torsha in Dhubri District conversion of SPT Bridge to RCC Bridge, Package No. MLCSNA/RIDF-XXV/Dhubri/02.	346.75	04.02.2020	10.06.2020	09.12.2021	35	55.96	86.71	260.04	N A
281.	Re-construction of road from 7th Km of G.K. Road to 9th Km of G.K.Road via Tinbari.	139.60	NA	29.09.2020	28.03.2021	86	61.00	61.00	78.60	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
282.	Reconstruction of Dhubri Binnachara Road (Ch. 0.00 m to Ch. 5200.00 m)	199.38	12.10.2020	23.12.2020	22.06.2021	70	Nil	Nil	199.38	NA
283.	Reconstruction of Vivekananda road.	120.00	12.10.2020	10.12.2020	09.06.2021	60	Nil	Nil	NA	NA
284.	<b>SOPD (G)</b> Construction of road from (i) Golak Ch. Nath to Dulan Ch. Nath's residence (ii) Chiteswar Nath's residence to Baguan H.S School, (iii) Gautam Sarma's residence to Bhusan Nath's residence, (iv) Murlijhar M.V. School to Siben Ch. Nath's residence, (v) Lt. Biswas Nath's residence, Barupara-Garobhatkhowa Samsan Road, (vi) Residence of Deb Nath Muralijhar to Titapara village-Samsan Road, (vii) Baguan Rajyik Chikitsalay to Chinabari Samshanghat, (viii) Residence of Saroj Nath, (Boro Baguan) to Late Harendra Ch. Nath's residence, (ix) Residence of Saroj Nath, Peskarpara village to Boro Lakhi Mandir, Pramod Nath's residence, Late Harendra Ch. Nath residence, (x) Kalya n pur Baguan Keulia Hatisara Road to Boro Baguan Peskarpara Samsan Road, (xi) Narengabari village (Dinanath Nath's residence to Kishor Nath's residence, (xii) Village Titapara Tiniali to Chitrapara Kumar Nath's residence, (xiii) Titapara village ( Health	1,246.85	29.08.2020	20.02.2021	19.02.2022	76	Nil	481.07	765.78	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Centre) to residence of Sib Nath, (xiv) Road from Shekhar Ch. Nath's house (Narenga para) to Chinabari Market Road up to back side of Baguan Police Station, (xv) Kusambar Nath's house (Narengapara) to Atul Ch. Nath's house & (xvi) Improvement of Sh 12 (Agia Medhipara Lakhipur Road section from Ch. 11.00 to 32.5944 Km) ( Construction of RCC covered drain cum Footpath & Paved shoulder) under SOPD-G for the year 2020-21, Goalpara West LAC.									
285.	Constructio of Morichbari to Gumaijhar Road (Ch. 300.00 m to Ch. 3600.00 m) under SOPD for 2018-19 (PMGSY, package No.AS-07-32) pk.no.SOPD/39/GL/32	156.81	02.11.2018	06.03.2019	05.09.2019	86	Nil	39.16	109.81	NA
286.	Construction of (i) Jhanjipara village to Besorkona Bazar (ii) Rangatari Medical Sub Centre to Pukhuripara MV/HS School, (iii) Bordoloi village to Salhana LP School under SOPD (G) for 2020-21.	692.19	19.06.2020	10.12.2020	09.12.2021	84	299.90	299.90	392.23	NA
287.	Construction of Road from Maladhara to Kalimandir to Bamundanga via bamundanga L.P.S under Signature Project for 2020-21.	1,000.00	05.11.2020	31.12.2020	30.12.2021	55	Nil	Nil	1,000.00	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
288.	Construction of Chakeybhasa to Thorko Garopara Road under Signature Project for 2020-21.	1,000.00	05.11.2020	26.02.2021	25.11.2021	47	Nil	Nil	1,000.00	NA
289.	Market Modernisation and improvement program (MMIP) of Makri Bi-Weekly Market in Goalpara District under APART.	177.36	NA	26.02.2021	25.02.2022	60	37.54	37.54	94.46	NA
290.	Market Modernisation and improvement program (MMIP) of Thorko Bi-Weekly Market in Goalpara District under APART.	210.13	NA	26.02.2021	25.02.2022	61	55.68	55.68	134.57	NA
291.	<b>RIDF</b> Construction of RCC Br.No. 2/2 on Kumri dhumargahat Road including approaches & protection works under Mahabir Lachit- Chilarai Setu Nirman Abhijan under XXIV of NABARD for the 2018-19.	580.53	06.02.2020	13.01.2020	12.01.2022	75	280.79	351.03	228.94	NA
292.	<b>350.</b> (1) Construction of RCC Bridge no. 1/1 on Shibari near Lakhipur (Shivbari to Bhai bhani) road including approaches & protection works (2) Construction of RCC Bridge no. 8/3 on Ambari Borbhita Road including approaches & Protection works (3) Construction of RCC Bridge no. 1/1 on Deoli Dwarka Bazar Road including Approaches & protection works, (4) Construction of RCC Bridge No.1/1 on	1,274.53	19.02.2020	08.03.2019	07.03.2021	70	120.16	467.77	741.43	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Thakurbhila to Maladhara Road including approaches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the 2018-19, Package no. MLCSNA/Goalpara/02.									
293.	<b>SIGNATURE PROJECT</b> Construction of Road from 10th KM of LK Road to Cowkatola including CD works and routine maintainance for 5 Year under PMGSY 2017-18, Batch-3 package no AS-07-344.	204.83	NA	29.09.2018	28.06.2019	89	Nil	209.77	117.63	336.76
294.	Construction of road from Nidanpur to Dhamarbazan including CD works and routine maintenance for 5 years under PMGSY 2017-18, Batch-3. Package no. AS-07-350.	778.07	NA	29.11.2017	28.11.2019	75	Nil	594.73	245.27	NA
295.	Construction of road from Gara Bridge to Bhai-Bhani Road including CD works and routine maintenance for 5 years under PMGSY for 2017-18, Batch-3 Package no.AS-07-351.	276.14	NA	09.04.2018	08.10.2019	85	238.60	340.59	83.57	429.97
296.	Construction of Baida Kurung Road including CD works and routine maintenance for 5 years under PMGSY 2017-18, Batc-3, Package No. AS-07-352.	387.22	NA	20.03.2018	19.03.2020	92	Nil	258.90	132.23	NA



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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
297.	Construction of Rongsai Hatisila Road including CD works and routine maintenance for 5 years under PMGSY 2017-18, Batch-3, Package No. AS-07-353.	348.37	NA	17.03.2018	16.03.2020	89	Nil	142.39	150.48	NA
298.	Construction of Dumerghat Tarangapur Road including CD works and routine maintenance for 5 years in Goalpara District under PMGSY 2017-18, Batch-3, Package No. AS-07-384.	681.29	NA	29.11.2017	28.05.2019	94	Nil	688.39	105.15	827.35
299.	Construction of RCC Br. No.1/2 on Lakhipur Jaleswar Road under PMGSY 2018-19, Batch-1. Package No.AS-07-386.	419.07	NA	03.04.2019	02.04.2020	92	139.38	401.66	96.92	498.91
300.	Construction of RCC Br. No.5/1 on Lakhipur Jaleswar Road under PMGSY 2018-19, Batch-1. Package No.AS-07-388.	371.11	NA	03.04.2019	02.04.2020	92	148.30	344.22	85.08	429.30

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
301.	Construction of Road from Rakhaldubi to Katlatari via Ambari Kaljani Bhoishmari including CD works and routine maintenance for 5 years in Goalpara District under PMGSY-III for the year 2020-21, Batch-I, Package No. AS-07-419.	307.65	NA	10.05.2021	09.02.2022	63	126.06	126.06	81.30	278.61
302.	Construction of Road from MRL-13 Baida to Maladhara via Balasari Amguri including CD works and routine maintenance for 5 years under PMGSY-III for the year 2020-21, Batch-I, Package. No. AS-07-424	262.37	NA	10.05.2021	09.02.2022	65	118.02	118.02	90.24	236.02
303.	Construction of Tikrikila Khalisavita Road including CD works and routine maintenance for 5 years under PMGSY-III for 2020-21, Batch-I. PK.No. AS-07-426.	247.09	NA	10.05.2021	09.02.2022	85	172.84	172.84	28.48	NA
304.	Construction of Road from MRL.06 Lakhipur Khalisavita Road E&D Bund including CD works and routine maintenance for 5 years under PMGSY-III for 2020-21, Batch-I. Package No. AS-07-427.	189.79	NA	10.05.2021	09.02.2022	55	66.04	66.04	86.38	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)										
Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
305.	Construction of Road from MRL-13 Ghugudoba to Gaurnagar Chataimari (Tikrikila) including CD works and routine maintenance for 5 years under PMGSY-III for 2020-21, Batch-I, Package No. AS-07-428.	351.06	NA	07.05.2021	06.02.2022	66	153.71	153.71	133.43	NA
306.	Improvement of Road from Langting to Mailoo Road from (Ch. 1000.00 m to Ch. 9905.00 m, L=8.905 Km) (PMGSY package No. AS-1810) under SOPD (G) for the year 2018-19.	241.40	28.01.2019	22.07.2019	22.07.2020	75	75.55	152.89	88.51	NA
307.	Re-construction of Khepre to Kuladisa road (from Ch. 43500.00 to Ch. 45300.00 m) (Repair of important road) under PWD (R&B) Maibong Division in Dima Hasoa District under SOPD-G for the year 2019-20, Haflong LAC.	171.58	03.03.2020	19.08.2020	19.05.2021	35	NA	NA	171.58	NA
308.	Construction of Podumoni to Kalajhar Road.	162.15	05.01.2019	20.01.2019	20.05.2019	92	79.87	136.32	25.83	NA
309.	Construction of Road Trisghori to Dihhalijan Road (Ch.0.00 m to Ch. 1600.00 m) by providing under SOPD-G for the year 2018-19.	129.93	25.02.2019	01.03.2019	29.06.2019	89	12.12	115.32	14.62	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
310.	Re-Construction of Road (i) Jamunamukh Railway crossing to Jamunamukh Higher Secondary School widening and strengthening the road with ICAP. (ii) Kopili RCC bridge approaches road towards Jamunamukh market widening and strengthening with road icap under SOPD-G for the year 2020-21.	333.00	05.01.2021	05.02.2021	05.11.2021	69	96.38	112.86	220.14	NA
311.	Construction of Road from APTF Centre to EGS centre (Ch. 0.00 m to Ch. 1500.00 m, L=1.50 Km)	107.93	10.06.2018	12.02.2019	11.05.2019	90	Nil	51.69	56.24	NA
312.	Construction of road from Kalibari to Bariangfer Bridge Approach by widening by GSB, WMM and divider and RCC drain at Jhulanpui road under SOPD (G) for 2018-20	499.77	10.03.2019	25.09.2019	24.08.2020	90	176.91	420.59	79.18	NA
313.	Construction of Uttar Golaghatia Basti to Irrigation Canal Road, via Bidyasagar L.P School (Non PMGSY) under SOPD-G for the year 2019-20, Hojai LAC.	135.81	24.02.2020	07.07.2020	04.03.2021	91	Nil	107.05	28.76	NA
314.	Construction of Dakhin Bidya Sagar to Sankardev Bidya Niketan (Ch.0.00 m to 1300.00 m) under SOPD-G for the year 2019-20, Hojai LAC.	118.08	24.02.2020	07.07.2020	04.03.2021	98	48.87	48.87	69.21	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
315.	Construction of road from Jarapukhuri to NH-54 via Pachim Bhalukmari under SOPD-G for the year 2020-21, Package No.SOPD-G_20_21_97	499.98	29.01.2021	25.02.2021	22.11.2021	96	199.82	428.27	71.71	NA
316.	Construction of road from Hojai Tumpreng Road to Dighalballi via Bishnupur under SOPD-G for the year 2020-21, Package No.SOPD-G_20_21_98	498.99	12.12.2020	10.02.2021	25.11.2021	63	100.00	275.41	223.58	NA
317.	Construction of road from NH-29 to Buriganga water falls (Picnic spot)	135.51	19.02.2020	25.05.2020	22.09.2020	90	20.83	35.49	100.02	NA
318.	Construction of RCC Bridge No. 1/1 over river Dimaru on Amlipukhuri to Doboka Nala road under Mahavir Lachit Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD.	903.97	05.02.2020	09.03.2020	16.02.2022	72	Nil	861.79	42.18	NA
319.	Construction of RCC Bridge No. 1/1 on NH-36 to Kacharipara road under Mahavir Lachit Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD.	625.13	30.12.2018	08.03.2019	07.10.2021	32	41.12	65.44	559.69	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
320.	Improvement by widening and strengthening of road from Uttar Bidyanagar to Hayang gaon via Kenduguri Bazar by providing WMM,DBM & BCICBP in flood prone & build up area under Signature Project of SOPD-G for the year 2019-20.	1,000.00	18.01.2020	15.07.2020	15.04.2021	65	292.85	292.85	707.15	NA
321.	Construction of ROB at Dhalpukhuri-Lanka Railway Level Crossing Gate No.5T-44 on PWD Road 4-Lane to Lanka Bazar under 50-50 cost sharing basis for the year 2018-19 (package no. ROB/5T-44/Assam/01).	4,593.66	20.11.2018	20.03.2020	27.09.2021	65	1,100.00	3,040.00	1,553.66	NA
322.	Construction of ROB at Lumding yard railway level crossing gate no. ST-50 on road from Lumding Divisional Railway Manager Office to Lumding Railway Station South Entrance and to Railway Stadium near Harlongfar Bridge under construction of ROB on 50-50 cost sharing basis (package no.- ROB/LUMDING/ST-50)	2,936.58	20.11.2018	23.03.2020	23.09.2021	40	NA	NA	2,936.58	NA
323.	Renovation and upgradation of warehousing facilities under the Scheme of APART in existing warehouse Complex at Hojai District.	603.86	17.02.2021	17.02.2021	12.02.2022	54	251.08	251.08	352.78	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
324.	Renovation and upgradation of warehousing facilities under the Scheme of APART in existing warehouse Complex at Hojai District.	468.37	26.02.2021	26.02.2021	21.02.2022	49	148.06	148.06	320.31	NA
325.	<b>CM SPCL PKG (WOODEN TO RCC BR.) ANNUAL PLAN</b> Construction of RCC Br. No. 3/1 on Kumarbheta Nowpeta Road.	161.03	NA	2012-13	2014	25	Nil	37.42	123.61	NA
326.	<b>Annual Plan 2014-15</b> Met & Bt of Indra Gandhi Road (Ch. 0.00 m to Ch. 3250.00 m)	219.87	NA	2014-15	2016	70	Nil	174.52	45.35	NA
327.	Upgradation of Dhekargorah Road by providing DBM & BC under RIDF-XXVI (2020-21).	875.00	21.12.2020	28.02.2021	27.02.2022	70	148.02	148.02	726.98	NA
328.	Upgradation of Chungi Road by providing DBM & BC under RIDF-XXVI (2020-21).	875.00	23.12.2020	16.02.2021	15.02.2022	61	193.22	193.22	681.78	NA
329.	<b>CONVERSION OF 1000 nos. of SPT BRIDGES for the year 2017-18</b> Construction of RCC Br. No. 1/1 on Saulighat Road over river Dholi with approaches and protection works Pakg. No. BR-1000/LAC-97/117.	139.50	Original 17.10.2017 Revised 21.09.2021	13.02.2018	12.08.2019	98	NA	107.80	31.70	NA
330.	Improvement of Uparkhatual to Mahima Connecting Road under SOPD (G) - 2020-21.	243.89	08.01.2021	24.02.2021	23.11.2021	62	71.26	71.26	172.63	NA

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
331.	Improvement of Mallow ali (NH-37 bye Pass to Loloty Chapari) road by providing DBM and BC from (Ch.3200 m to 10200 m) under Signature Project of SOPD (G) (State Priority Scheme) for the year 2019-20 under SOPD (G) (Signature Project) 2019-20.	1,000.00	18.01.2020	30.05.2020	28.02.2021	60	90.00	354.05	645.95	NA
332.	Improvement/ Construction (i) Madhya Bamun Gaon Road (ii) Lurukihat Bordoloi Chuk (iii) Golap Dutta Path (iv) Chandoi Tekela Remaining portion,(new construction) (v) Chengali Gaon Panibat (vi) Sewali Path (Kenduguri) total-L=2.08 km under SOPD (G) (Signature Project) 2020-21.	137.54	29.09.2020	30.01.2021	29.10.2021	80	117.90	117.90	19.64	NA
333.	Improvement/ Construction (i) Slab Culvert at AAU (ii) Habungia Road (iii) Samannoy path at AAU (iv) Nandanpur Path-II, Ajanta Hall (v) Sonalipur Path, Khoragaruah (vi) Last portion of Juvenile Jail Road , Lichubari (vii) Sundarpur path, Borbhetta Total L=1.67 km under SOPD (G) (Signature Project) 2020-21.	141.71	30.09.2020	16.02.2021	15.11.2021	63	87.12	87.12	54.59	NA



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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
334.	Construction of (i) Dholpukhuri to Mazgaon Road (ii) Jawkata to Dolpukhuri Village (iii) Surja Hatigaon LP School via Loharbasti to Bamuni road under SOPD (G) for the year 2020-21, under Kaliabor & Samaguri Territorial Road Division.	256.84	NA	25.02.2021	24.11.2021	90	234.48	234.48	22.36	NA
335.	Construction of road from Mowamari Lakhanabandha to ETC Colony Borline village including RCC Slab Culvert.	340.00	NA	25.02.2021	24.11.2021	90	72.34	72.34	267.66	NA
336.	Construction of road from 3rd Km Silghat Jakhalabandha Road towards Sri Sri Kamakhya Devalaya under Asom Darshan.	300.00	06.01.2020	10.06.2020	09.06.2021	95	250.72	250.72	49.28	NA
337.	Construction of Road from Miribhiti to Hatimura Mandir under Asom Darshan.	164.56	06.01.2020	22.05.2020	22.11.2020	75	53.51	53.51	111.05	NA
338.	Construction of RCC Bridge No.1/1 on Kakharigaon approach Road under MLCSNA under SOPD(G) for the year 2018-19, Package No. MLCSNA/SOPD(G)/Barhampur/02	429.93	30.01.2019	09.03.2019	30.09.2021	86	57.42	119.28	310.65	Nil

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
339.	<b>SOPD-(G) (On Going Works)</b> Construction of Palha Simlaguri Road (Starting from 3rd Km of Tihu Dumni Road and end at NH-31 at Simlaguri) under SOPD for the year 2018-19.	8,800.15	2018-19	25.02.2019	26.02.2021	98	8,652.70	8652.70	147.45	8,849.97 Dtd.09.12. 2019
340.	Construction of PWD IB (Inspection Bunlow) (G+2 Provision) at Kayakuchi in Barpeta District under SOPD-G for the year 2018-19.	180.00	2018-19	07.08.2019	08.08.2020	95	65.69	65.69	114.31	Nil
341.	Construction of PWD IB (Inspection Bunlow) at Kukarpar in Barpeta Districts under SOPD for the year 2018-19.	100.00	2018-19	05.08.2019	06.05.2020	52	41.01	41.01	58.99	Nil
342.	Construction ICBP Road starts from NH-31 at Kaljhar to Mahapurash Gopal Ata Satra (Shifted at Kaljhar) to Kaljhar Majgaon Road under SOPD for the year 2020-21.	145.24	2020-21	10.11.2020	11.10.2021	95	108.45	108.45	36.79	Nil
343.	Construction of (i) Road Tihu Makhibaha Road to Makhibaha Model Hospital, (ii) Tuplai Panbari Road (iii) Jagyabhumi Gobindapur Road (iv) Nitynanda Panbari Road (v) Uzan Ulua Road (vi) Gharamara Road including	7,805.78	2020-21	26.02.2021	27.02.2022	92	7,153.90	7153.90	651.88	Nil

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	protection works (by geo bag pitching on high embankment of OBK road and Gohain Kamal Ali Road) improvement of (vii) Morka village road and (viii) NH-31 at Birkola chowk to Dr. Jina Ram Das Road (ix) Patacharkuchi Link Road (x) Saderi Nitynanda Sathi Samukha Road (xi) Pathsala Golibandha Road and (xii) Nalana Belona Road (Remaining Portion) (xiii) Tihu Bongaon Road (Remaining Portion) (xiv) widening of Dubi Helona road under SOPD-G for the year 2020-21 under Patacharkuchi LAC.									
344.	Construction of Road from DK Road to Chantalia Para under SOPD-G for the year 2020-21, Sarukhetri LAC.	110.18	2020-21	26.02.2021	27.08.2021	30	50.72	50.72	59.46	Submitted
345.	Construction of road from (1) BB Road (at Lakhi Bazar) to Dakhin Khablarbhita (from Ch. 600.00 m to 1600.00 m) (2) BB road to DK road via Madya Chakirbhita (Construction of SPT Br. No. 2/1, 3/1 including protection works with road) (3) Galibanda to Manyam Chupa Chowk Tiniali Construction of SPT Br. No.1/1 including protection works with road	999.83	2020-21	25.02.2021	26.02.2022	50	451.04	451.04	548.79	Nil

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	(4) NH-31 to Pub-Kaljhar village road (5) Dongarkuchi Deorikuchi road to Abdul Sattar House via Hasmat Ali House under SOPD-G for the year 2020-21, Sarukhetri LAC.									
346.	Improvement of Road (1) Widening of Bhawanipur to Barpeta Road (Chainage-7107.00 m to 8400.00 m) and (2) Construction of retaining wall at 6th Km, Construction of Sub-Way SPT Br. No. 2/1 on Naligaon Pithadii Zero Bazar Road, (3) Construction of Sub-way SPT Br. no. 4/1 on Kayakuchi Bgaktardoba Road, (5) Construction of Sub-way SPT Br. No. 5/1 (Subway Bridge) over river Polla on Jarabari to Daboliapara road, (6) Construction of extended portion of RCC Bridge No.1/1 on Kharaigaon Rajaghat Barshimla Road & (7) Earth work in filling of central school campuss under SOPD-G for the year 2020-21, Sarukhetri LAC.	1,598.64	2020-21	26.02.2021	27.02.2022	85	921.04	921.04	677.60	Nil
347.	Construction of RCC Br. No. 1/2 on Bhogeswari Mandir approach Road under SOPD (G) - FDR for the year 2019-20.	115.61	2019-20	07.02.2020	08.02.2021	88	77.54	77.54	38.07	Nil

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
348.	Construction of RCC Br. No.1/1 on Balatari Barnalikuchi village to Bairagi road under SOPD(G)-FDR for the year 2019-20.	368.41	2019-20	22.03.2020	19.03.2021	15	49.36	49.36	319.05	
349.	<b>Signature Project (On Going Works)</b> Construction of road from (1) Uttar Pota PWD Road Bhawanipur Simlaguri State Road , (2) Rahmat Bazar to Mainamati Bazar Road (3) Kaljhar Majgaon PMGSY Road to NH-31 at Sukmanah (4) NH-31 (Kujarpith Kaljhar Bridge) to Golia Sukmanah Road (5) Duliirvitha ME School to Dusiatni Bazar (Gohal Kamal Ali).	980.67	2018-19	06.02.2019	07.02.2021	95	823.42	823.42	157.25	
350.	Improvement of Road start at Medhikuchi Satra to Bhawanipur Manash Road via Charalvitha and Barbari under Signature Project of SOPD-G (State Priority Scheme) for the year 2019-20, Bhawani pur LAC under signature project (Ongoing works).	999.95	2019-20	09.06.2020	10.03.2021	85	732.94	732.94	267.01	Nil
351.	Construction of Road from Pathsala Sarthebari Road at Dubi to Pub Barala via Sagalchari Chowk under Signature Project of SOPD-G (State Priority Scheme) for the year 2020-21 under 42 Sarukhetri LAC under signature project(Ongoing works).	999.97	2020-21	23.02.2021	24.11.2021	75	586.29	586.29	413.68	Nil

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#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)										
Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
352.	<b>RIDF-XX of NABARD (On Going Works)</b> Construction of Ata Bhowkaman PMGSY road to Kujaarpith Kharma PMGSY road (L=2.030 Km) Sarukhetri LAC.	150.00	2014-15	15.03.2015	08.08.2018	80	72.83	72.83	77.17	Nil
353.	Construction of RCC Br. No. 3/1 over river Pahumara on Hakartuo Gadgaon Road via Bhutannta Mahitara under RIDF-XX of NABARD(On going works).	969.98	2017-18	10.05.2018	11.11.2019	90	755.14	755.14	214.84	969.98 Dtd.03.12. 2019
354.	Conversion of SPT Bridge No. 1/1 to RCC Bridge over river Kaldia near Bishankuchi on approach road of Swahid Madan Rauta PWD Road under Mahabir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXIV of NABARD for the year2018-19.	536.87	2018-19	08.03.2019	09.03.2021	96	372.89	372.89	163.98	635.87 Dtd.30.03. 2020
355.	Conversion of SPT Bridge No. 3/1 to RCC Bridge over Tihu river on Bongaon Kachkun PWD Road under Mahabir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXIV of NABARD for the year 2018-19.	257.85	2018-19	09.02.2019	10.08.2020	87	223.08	223.08	34.77	Nil

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
356.	Construction of RCC Br. No. 1/1 on Pota Guwagacha Road over Pallah River under RIDF-XXV of NABARD for the year 2019-20.	560.30	2019-20	23.07.2019	24.07.2021	90	125.50	125.50	434.80	Nil
357.	Construction of RCC Br. No. 4/1 on Uparnoi Ulua Road (Bamunkuchi Dekapara) under RIDF-XXV of NABARD for the year 2019-20.	130.84	2019-20	29.05.2020	29.11.2021	88	99.61	99.61	31.23	145.37 Dtd.06.11. 2020
358.	Construction of RCC Br. No. 6/1 on Uparnoi Ulua Road (Jalikhata Gobarkuchi)) under RIDF-XXV of NABARD for the year 2019-20.	188.83	2019-20	16.03.2020	17.03.2021	90	137.78	137.78	51.05	Nil
359.	Construction of RCC Br. No. 1/1 on Rajaghat Barsmia Road to Amdan Golibandha Road over Julkuri under RIDF-XXV of NABARD for the year 2019-20.	189.06	2019-20	10.06.2020	11.12.2021	84	140.05	140.05	49.01	189.06 Dtd.13.12. 2021
360.	Construction of Ujan Longpotia Road (From Ch. 0.00 m to Ch. 2120.00 m, L=2.120 Km) under SOPD for the year 2018-19 in PWD Charaideo Rural Road Division, Sonari under Sonari LAC.	196.26	02.11.2018	08.03.2019	07.09.2019	95	NA	72.32	NA	NA

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
361.	Construction of Dhodar Ali to Sarupathar Road (From Ch. 0.00 m to Ch. 2290.00 m, L=2.29 Km) under SOPD for the year 2018-19 in PWD Charaideo Rural Road Division, Sonari under Sonari LAC	211.15	01.11.2018	06.02.2019	05.11.2019	75	Nil	58.40	152.75	NA
362.	Construction of Nahor Ali to Mridongpara connecting Road (From Ch. 0.00 m to Ch. 3250.00 m, L=3.25 Km) under SOPD for the year 2018-19 in PWD Charaideo Rural Road Division, Sonari under Sonari LAC	310.31	31.10.2018	18.02.2019	17.02.2020	80	Nil	96.67	213.64	NA
363.	Infrastructure upgradation of Rongswal Ali road leading to Dhwaja Phukan & Braja Phukan (Ch. 0.00 m to Ch. 2000.00 m)	241.55	24.03.2020	26.08.2020	25.05.2021	30	Nil	Nil	241.55	NA
364.	Construction of Dharampathar No. 2 Road (From Ch. 700.00 m to Ch. 2400.00 m) excl.Bridge gap under SOPD-G for the year 2020-21, under PWD Charaideo Rural Road Division, Sonari under Sonari LAC	163.79	02.11.2020	12.01.2021	11.07.2021	60	95.31	95.31	68.48	NA



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Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
365.	Construction of Haluwa to Lakily Road (From Ch. 0.00 m to Ch. 1170.00 m) under SOPD-G for the year 2020-21, under PWD Charaideo Rural Road Division, Sonari under Sonari LAC	120.57	02.11.2020	25.02.2021	24.08.2021	40	15.00	15.00	105.57	NA
366.	Re-construction of Raidongia Na-Kachari Road (From Ch. 0.00 m to Ch. 5970.00 m) under SOPD-G for the year 2020-21, under PWD Charaideo Rural Road Division, Sonari under Sonari LAC	132.93	02.11.2020	25.02.2021	24.08.2021	56	75.59	75.59	57.34	NA
367.	Construction of Rajgarh to Chetia Hollowphukon Ali from Ch.0.00 m to Ch.2180.00 m & 2400.00 m to 3460.00 m, L= 3.24 Km including repairing of SPT Br. No. 23/1 on Sepon Sunpura Road over river Deroi under SOPD-G for the year 2020-21, Mahmora LAC.	243.38	23.01.2021	22.02.2021	22.10.2021	55	50.00	50.00	193.38	NA
368.	Improvement of Angera Ali (from Ch.0.00 m to Ch.2210.00m) & Link Road (From Ch.1.00 m to Ch. 240.00 m) Total=2.45 Km under SOPD-G for the year 2020-21.	159.58	20.01.2021	23.02.2021	22.11.2021	60	45.00	45.00	114.58	NA

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
369.	Construction of Dadhora Borbil Road (Ch.1200.00 m to 3600.00 m, L=2.40 Km) Japidhora Road (Ch.0.00 m to 680.00 m, L=0.680 Km) and Telibasti Road (Ch.0.00 m to 700.00 m, L=0.70 Km) Total=3.78 Km under SOPD-G for the year 2020-21, Mahmora LAC (Pkg.No.SOPD-G-20-21-84).	300.21	24.01.2021	03.05.2021	02.02.2022	65	35.00	111.00	189.21	NA
370.	Construction of Bishrampur Himpura to Milanpur Road (Ch.0.00 m to 2600.00 m) & Rajgarh to Desangpani Road Ch.0.00 m to 2200.00 m, Total Length=4.80 Km under SOPD-G for the year 2020-21, Mahmora LAC.	272.39	23.01.2021	20.09.2021	19.01.2022	65	31.00	31.00	241.39	NA
371.	Infrastructure upgradation of Tongia F.V.Road leading to Saheb Khana, Naphuk (From Ch.2200.00 m to Ch. 5200.00 m) under Asom Darshan for the year 2019-20 under PWD Charaideo Rural Road Division, Sonari LAC.	542.88	06.01.2020	25.11.2020	24.11.2021	65	18.00	153.00	389.88	NA
372.	Infrastructure upgradation of Na-Bari Road (from Hatipukhuri road) leading to Pehipukhuri (From Ch.0.00 m to Ch. 1100.00 m, L=1.10 Km) under "Asom Darshan" under PWD Charaideo Rural Road Division, Sonari for the year 2019-20 in Sonari LAC.	175.29	06.01.2020	11.05.2020	10.11.2020	40	24.64	24.64	150.65	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
373.	Construction of Amguri Bogoriguri Road including improvement of Sati Sadhani Devi Chutia Khetra under Assam Darshan in PWD Charaideo Rural Road Division, Sonari for the year 2019-20, (Ch.0.00 m to Ch.1450.00 m).	175.00	20.03.2020	01.12.2020	01.06.2021	50	36.68	36.68	138.32	NA
374.	Improvement of Bhojo Timon Road via Kakotibari (From Ch.630.00 m to 7080.00 m) L=6.45 Km under Signature Project of SOPD-G (State Priority Scheme) for the year 2020-21, Jorhat HPC (Mahmora LAC), PKG. No. SOPD SIG 20 21 32.	1,000.00	02.02.2021	23.02.2021	22.02.2022	70	30.00	290.00	710.00	NA
375.	<b>RIDF-XXIV</b> Construction of RCC Bridge No. 2/1 on Haluwa Forest Road including approaches and protection works under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19	281.23	30.12.2018	20.02.2019	19.08.2020	75	44.74	206.84	74.39	NA
376.	Construction of RCC Bridge No. 1/4 (L=18.75 m) over river Dorikona on Lakhimipan road (Dhodar ali to Sapekhati Grant) including approaches and protection works under Mahabir Lachit Chilarai Setu Nirman Abhijan, Pkg No. MLCSNA/Charaideo/10.	262.13	30.12.2018	08.02.2019	07.08.2020	89	Nil	174.48	87.65	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
377.	Construction of RCC Bridge No. 2/1 on Troli Ali (at Ch.1.690 Km) including approaches and protection works under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19.	242.39	30.12.2018	04.03.2019	03.09.2020	60	Nil	78.96	163.43	Nil
378.	(i) Construction of RCC Bridge No.1. 1/3 on Borbil Deoghoria Road including approaches and protection works (ii) No.2/1 over River Tiphuk on Doba Tiniali to Porosoni Road including approaches and protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXIV.	765.46	02.01.2019	18.02.2019	17.02.2021	90	Nil	609.58	155.88	NA
379.	RCC Bridge No. 4/1 on Dhunia Pather Road including approaches and protection works under Mahabir Lachit Chilarai Setu Nirman Abhijan(MLCSNA) under RIDF-XXIV of NABARD for the year 2019-20.	119.96	04.02.2020	22.09.2020	21.03.2021	89	88.68	88.68	31.28	NA
380.	Improvement of U/M Gohain Ali (Konwarpur) (from Ch.0.00 m to Ch.1700.00 m) under SOPD-G for the year 2020-21 under PWD Sivasagar & Thowra Territorial Road Division.	172.02	16.02.2021	05.05.2021	04.11.2021	80	115.20	NA	56.82	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
381.	Improvement of Road from Jail Gaon to Ligoribari in PWD Sivasagar & Thowra Territorial Road Division.	105.33	01.02.2021	05.05.2021	04.11.2021	80	Nil	NA	105.33	NA
382.	Construction of Moupia Ali in Sivasagar & Thowra Territorial Road Division.	109.00	08.02.2021	05.05.2021	04.11.2021	75	Nil	NA	109.00	NA
383.	Construction of Road of Ext. Longkak Gohain Ali under SOPD for the year 2020-21 in PWD Sivasagar & Thowra Territorial Road Division.	186.55	30.01.2021	05.05.2021	04.11.2021	80	26.00	NA	160.55	NA
384.	Improvement & widening of Sivasagar Tank sidde road from Circuit House point to Central Baptish Church with approaches (L=1.843 Km) towards infrastructure developemnt of Shiva DouL, Bishnu DouL & Central Baptish Church and Sivasagar Tank under Assam Darshan.	186.65	11.11.2020	26.08.2020	25.02.2021	90	80.96	NA	105.69	NA
385.	Construction of Approach road to Desangmukh Picnic Place, Sibsagar.	100.05	03.09.2020	03.09.2020	02.03.2021	75	25.04	NA	75.01	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
386.	Improvement of Joysagar Tank side road to connectivity of Joydoul, Ghanasyam Doul and Rudrasingha Park, Joysagar.	182.07	22.01.2020	07.09.2020	06.03.2021	95	55.60	NA	126.47	NA
387.	Construction of approach road to saudkuchi Satra, Bakshu Katakikuchi Gaon, Dhitaipukhuri under Assam Darshan in PWD Sivasagar & Thowra Territorial Road Division for the year 2020-21.	182.91	11.12.2020	02.01.2021	01.07.2021	98	54.91	NA	128.00	NA
388.	Construction of RCC Bridge No.3/1 over River Dikhow at Chiripuria Ghat alongwith Road from Chiripuria via Ajanpeer Dorgah Road to NH-37 under NESIDS under Sivasagar Rural Road Division (SRRD) for the Year 2018-19.	1,799.16	10.02.2020	25.02.2020	24.08.2021	68	1,103.82	NA	695.35	NA
389.	Construction of RCC Bridge No.1/1 over River Dikhow including approaches and protection work connecting Sivasagar LAC and Amguri LAC from NH-37 to Harmati Garh which connects Deka Barbarua Ali under Signature Scheme (UTTORGAN) under PWD, Sivasagar & Towra	1,000.00	30.12.2020	13.01.2020	12.01.2022	84	838.82	NA	161.18	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Territorial Road Division.									
390.	Improvement of Haripara Ali by providing DGBM & BC in PWD Sivasagar & Thowra Territorial Road Division under SOPD-G for the year 2020-21 (Sivasagar LAC).	1,000.00	02.02.2021	26.02.2021	25.02.2022	60	333.28	NA	666.72	NA
391.	Construction of Road from Kamaldoipoo to Goroimar of Nahat Goroimari Village (Ch.0.00 Km to Ch.1.915 Km) in Sivasagar (L=1.915 Km) Pkg.No. APART/NOCP/ROADS/SIV-04.	236.65	18.01.2020	08.12.2020	07.12.2021	92	136.36	NA	100.29	NA
392.	Construction of Road from Telenga Ali to State Veteniary Dispensary, Kotiari Village (Ch.0.00 Km to Ch.1.185 Km) in Sivasagar District (L=1.185 Km) Pkg. No. APART/NOCP/ROADS/SIV-05.	122.71	24.02.2020	NA	16.11.2021	74	66.62	NA	56.09	NA
393.	Construction of RCC Bridge on 2/3 with BUG (L=35.00 m) over river Demow (Debapur Ghat) on road from NH-37 to Lakhimipather under " Mahabir Lachit Chilarai Setu Nirman	355.45	29.03.2019	29.03.2019	28.03.2021	75	314.46	NA	40.99	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Abhijan" under SOPD-G for the year 2018-19, Pkg. No. MLCSNA/SOPD-G/Thowra/01.									
394.	Construction of Gohain Pukhuri to Sadhan Chuk Ali in Sivasagar and Thowra Territorial Road Division Sivasagar under SOPD-G for the year 2019-20, Thowra LAC.	180.55	21.05.2020	21.05.2020	20.11.2020	75	84.39	NA	96.16	NA
395.	Construction of Rupahibam Tiniali to Nabil Napathar in Sivasagar and Thowra Territorial Road Division Sivasagar under SOPD-G for the year 2019-20, Thowra LAC.	226.28	31.08.2020	31.08.2020	28.02.2021	82	181.59	NA	44.69	NA
396.	Construction of Demowmukh Missingaon Road in Sivasagar and Thowra Territorial Road Division Sivasagar under SOPD-G for the year 2019-20, Thowra LAC.	351.18	18.02.2020	17.12.2020	16.12.2021	75	336.71	NA	14.47	NA
397.	Balance work for Construction of RCC Br.No.9/1 on Demow Deroi Ghat Road including approaches and protection works under SOPD (Remaining works)	384.94	20.03.2020	20.03.2020	19.03.2021	10	69.19	NA	315.75	NA



### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)										
Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	in PWD Sivasagar Rural Road Division (Br.L=85.00 m) for the year 2019-20 (Pkg.No.SOPD(G)/BW/SIVASAGR/01 .									
398.	Construction of road from Demow Chariali to Deori Ghat Road (From Ch.1.5 Km to 8.14 Km) in Sivasagar and Thowra Territorial Road Division Sivasagar under SOPD-G for the year 2019-20, Thowra LAC.	349.83	03.10.2020	03.10.2020	02.10.2021	66	213.88	NA	135.95	NA
399.	Construction of RCC Br.No.2/1 over river Outola on road from Lakhimpipatar to Debapur (L=25.32 m).	204.52	20.03.2020	20.03.2020	19.09.2021	40	138.83	NA	65.69	NA
400.	Construction of RCC Br.No.2/1 over river Deroi at Ikoratoli Ghat on Khamun to 300 bedded Multi Spl. Hospital Road (L=77.40 m).	600.55	29.03.2020	29.03.2020	28.03.2022	40	358.89	NA	241.66	NA
401.	Construction of RCC Br.No.2/1 on Sigioni Beoghar Road under conversion of 1000 Nos. SPT Bridge into RCC Bridge for the year 2017-18, Dt.- 04/12/2017, (Pkg.No. Br-1000 LAC-107/138, (Agg.No. CE/STBR/BR/134 CE of 2017-18).	234.27	31.03.2018	24.02.2021	23.08.2021	60	212.79	NA	21.48	NA
402.	Construction of CC Block from Dhansiri Main Canal to Sonai Batabari via Phuhurabari under State Govt. Goodwill Project under SOPD-G for the year 2020-21.	257.37	29.01.2021	18.02.2021	17.02.2022	95	207.85	207.85	49.51	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
403.	Construction of RCC Bridge No.1/1 on Bhumuraguri Lalunggaon to Dhaniabheti Road under Mahabir Lachit Chilarai Setu Nirman Abhijan under SOPD-G for the year 2018-19.	519.20	08.02.2019	03.07.2019	03.07.2020	80	175.97	391.56	127.64	NA
404.	Improvement/Construction of (i) NB road to Borthol Kacharigaon road, (ii) Moirabari Lochannabori road (iii) NB road to Leruamukh, (iv) Moirabari to Bheloguri road via Borchapori, (v) Moirabari Bheloguri via Borchapori, (vi) Lahkar to NB road under SOPD for the year 2018-19, Dhing LAC.	236.70	NA	12.02.2019	12.02.2020	50	Nil	Nil	236.70	NA
405.	Construction of RCC Br.No.1/1 over river Kolong on Road from Meteka to Pac.	494.62	24.02.2020	31.08.2020	31.08.2021	80	Nil	Nil	494.62	NA
406.	Construction, upgradation and Rehabilitation of Road from Gilani Madhapara via Puthimari and Simaluguri including RCC Bridge over river Lutumari with protection works (Ch.0.00 m to Ch.1560.00 m) under SOPD-G for the year 2019-20 under Kamrup NEC Division.	2,406.35	19.09.2020	30.04.2020	30.04.2021	90	450.00	450.00	1,956.35	NA
407.	(i)Alisinga to Ga-Khajua road, (ii) Pachim Ga-Khajua road to Katahguri Adarsha Gaon, (iii) Kapahera Bishnupur Road under SOPD-G.	385.83	30.01.2021	27.04.2021	27.03.2022	70	Nil	Nil	385.83	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
408.	(i)Improvement of Road from Madhapara Puthimari Road at Simuliguri to Jukuta (L=900 m),(ii)Improvement of Road from Lutumari Bazar to Bakuloguri road including widening and side drain (0.00 m to 3000.00 m), (iii) Construction of Road from Chitalman PMGSY road to Rengkhong gaon (L=1000.00 m) under SOPD-G, Raha LAC, 2020-21.	374.97	02.02.2021	23.02.2021	23.02.2022	20	Nil	Nil	374.97	NA
409.	Construction of Road Norshingbori to Borbori road (Ch.0.00 m to Ch.2000.00 m) providing ICBP under SOPD-G for the year 2020-21.	153.53	21.11.2020	25.01.2021	25.05.2021	70	47.46	47.46	106.07	NA
410.	Re-construction of Nagaon Bhuagaon Road via Dhing (Ch.28000.00 m to 34000.00 m) under SOPD-G for the year 2020-21.	271.74	10.12.2020	18.02.2021	18.06.2021	70	50.00	50.00	221.74	NA
411.	Construction of RCC Bridge No.2/1 on Road from Zakuja/Khaigarb PWD Road to Chewguri Road over Gawabeel under Mahabir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) of RIDF-XXV of NABARD for 2019-20.	340.82	04.02.2020	06.03.2020	06.09.2021	95	223.48	223.48	117.34	NA
412.	Construction of RCC Bridge No.1/1 on Road from Sahari, Baralimari to Khowapara over Khowapara Jan under Mahabir Lachit Chilarai Setu Nirman	103.50	04.02.2020	06.03.2020	06.03.2021	95	77.54	77.54	25.96	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Abhijan (MLCSNA) of RIDF-XXV of NABARD for 2019-20.									
413.	Construction of RCC Bridge No.2/1 on Baghana Kakamari Road over Dighali Beel under Mahabir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) of RIDF-XXV of NABARD for 2019-20. Pkg. No. MLCSNA/RIDF-XXV/ Nagaon/05.	510.16	04.02.2020	06.03.2021	06.03.2021	70	15.34	123.67	386.49	NA
414.	Improvement and widening of Amsoi Bazar to Gaspura Tiniali (MDRNGM-18) by providing DEM and BC including road safety and Tree Plantation under RIDF-XXVI of NABARD 2020-21 (Ch.0.00 m to 5200.00 m).	875.00	05.01.2021	12.02.2021	12.02.2022	40	Nil	Nil	875.00	NA
415.	Construction of RCC Bridge No.11/11 on Bordowa Silpukhuri Garalia Jarabari Road (L=38.76 m) Batadrava under conversion of 1000 Nos.SPT Bridges to RCC Bridges for the year 2017-18.	254.37	NA	12.04.2018	20.10.2019	90	Nil	155.89	98.48	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
416.	Construction of RCC Bridge No.3/1 over river Borapani from Minabazar to Adarsha Bazar with development of all weather Roads (A) Majbatomari to Minabazar, (B) Puthimari to Adarsha bazar under Signature Project under Raha SC LAC.Package.No. Raha/SIG/23.	1,000.00	NA	31.01.2019	31.01.2021	95	802.98	802.98	197.02	NA
417.	Improvement & widening of Longjup Majgaon Chariali to Chankhola RCC Bridge including Road Side Drain works with provision of road safety measure & Tree Plantation under Signature Project of SOPD-G (State Priority Scheme) for the year 2019-20 under Raha LAC.	1,000.00	18.01.2020	14.10.2020	28.02.2021	90	130.00	130.00	870.00	NA
418.	Market Modernization and Improvement program (MMIP) of Dumdumia (Baalistrata) SMY under Dhing RMC under APART.	311.66	12.02.2021	12.02.2021	12.02.2021	85	250.87	250.87	60.79	NA
419.	Market Modernization and Improvement program (MMIP) of Dhing PMY under Dhing RMC under APART.	338.13	09.02.2021	09.02.2021	09.02.2022	60	182.79	182.79	155.34	NA
420.	Market Modernization and Improvement program (MMIP) of Bechamari Bi-Weekly Market under APART.	234.22	12.02.2021	12.02.2021	12.02.2022	45	56.80	56.80	177.43	NA

### Appendix-IX

#### COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022 PUBLIC WORKS DEPARTMENT

(In Lakh of ₹)										
Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
421.	"Renovation & Upgradation of Warehousing Facilities under the Scheme of APART in existing warehouse Complex at Raha (Godown-2) in Nagaon District".	325.82	26.02.2021	26.02.2021	26.02.2022	30	67.64	67.64	258.18	NA
422.	MRL 01-Borbil Kacharigaon to Lahkar no.2 via Kajali pathar.	214.06	03.06.2020	03.06.2020	03.06.2021	84	107.92	107.92	106.14	NA
423.	MRL02- Silpukhuri to Bhehaguri.	185.66	23.07.2020	05.04.2020	05.04.2021	78	88.52	88.52	97.14	NA
424.	MRL08- Moirabari Lochanabari Beloguri Road to Datialbori.	374.24	07.05.2021	07.05.2021	06.02.2022	55	85.21	85.21	289.03	NA
425.	MRL01- Dhupaguri to Tuktuki.	189.49	10.05.2021	10.05.2021	10.02.2022	95	124.21	124.21	65.28	NA
426.	MRL01- Jamuguri to Gendua Pathar 2.	675.77	25.02.2021	25.02.2021	25.11.2021	90	369.67	369.67	306.11	NA
427.	MRL03- Khaigarh to Dakhinpat.	290.93	10.05.2021	10.05.2021	10.02.2022	63	100.49	100.49	190.44	NA
428.	MRL05- Barsila to SH-47.	437.08	10.05.2021	10.05.2021	10.02.2022	56	287.40	287.40	149.68	NA
429.	MRL09- NB Road to Dumdumia Balisatra via Chalapather.	398.19	10.05.2021	10.05.2021	10.02.2022	69	150.15	150.15	248.04	NA
430.	Upgradation of Polo ground Sports infrastructure at tezpur under CIDF.	397.00	18.09.2019	30.04.2020	30.04.2021	54	Nil	Nil	NA	Nil

Source: The list has been compiled on the basis of information furnished by the Department.

NA= Not Available

\*Each works costing ` one crore and above.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022**  
**IRRIGATION DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Installation of Tube Well Schemes under PMKSY-HKKP Access to Ground Water at 100 nos. of points (Powered by 54 nos. of Electrical Energy and 46 nos. of Solar energy) under Sootea LAC for the year 2019-20	509.45	05.09.2019	24.12.2019	01.03.2020	33.49	NIL	233.40	276.05	Recast estimate approved for ₹ 490.57 (L) vide letter NO.DDMI/TB-8/63/2021-22/Pt.-XX/06 Dt. 19-12-2021
2.	Tilka Nala Flow Irrigation Scheme under A.I.B.P. for 2013-14.	494.51	2013-14	2013-14	2020-21	80	12.76	39.46	362.04	Nil
3.	Installation of Tube Well Schemes under PMKSY (HKKP) Access to Ground Water under 21- Mankachar LAC & 22- South Salmara LAC	513.02	07.09.2019	2019	2020	98	86.43	311.15	139.43	Recast estimate as per site condition amounting to ₹ 483.33 (L) has already been submitted to the higher authority for accordance of necessary approval.
4.	Rangapani F.I.S AIBP 2013-14	498.44	27.02.2015	2015	2016	65	NIL	NA	304.70	Nil

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022**  
**IRRIGATION DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
5.	Kaloo FIS under AIBP 2008-09	2,990	27.01.2011	2011	2014	95	NIL	2813.59	6.08	Nil
6.	Jhanjhani FIS under AIBP 2008-09	649.83	21.08.2010	2010	2014	46	NIL	236.85	53.51	Nil
7.	Chamaibil FIS under AIBP 2009-10	210.00	21.01.2010	2010	2014	36	NIL	59.71	2.65	Nil

Source : The list has been compiled on the basis of information furnished by the Directorate.

NA = Not Available

\*Each works costing ₹ one crore and above



**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022**  
**P H E DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	BOWALIMARI VILLAGE PWSS	121.00	09.01.2015	2015	2018	98	68.5	118.77	2.23	NA
2.	DHAKNABARI PWSS	122.00	09.01.2015	2015	2018	98	44.63	115.07	6.93	NA
3.	No. 3 Brahmajan TE Grant PWSS	102.66	24.03.2015	24.07.2015	24.07.2018	80	59.24	73.37	29.29	NA
4.	Greater Bhakatpur MV PWSS	481.00	26.09.2012	01.02.2013	30.11.2017	98	NA	NA	NA	NA
5.	Greater Bhaijantipur PWSS	491.00	26.09.2012	01.02.2013	30.11.2017	98	NA	NA	NA	NA
6.	South Barak MV PWSS	1119.00	13.12.2013	01.07.2013	31.03.2018	69	NA	NA	NA	NA
7.	UTTAR KANCHANPUR I PWSS	105.00	2020-21	28.01.2021	2021-22	85	60.71	60.71	39.04	NA
8.	BANDUKMARA PWSS	119.00	2020-21	20.05.2021	2021-22	65	31.43	31.43	81.62	NA
9.	BASHDHAR II PWSS	122.04	2020-21	21.11.2020	2021-22	45	0.68	0.68	115.26	NA
10.	BHATIRGRAM PWSS	119.00	2020-21	11.06.2021	2021-22	60	43.62	43.62	69.43	NA
11.	BOR HAILAKANDI PWSS	185.00	2020-21	08.06.2021	2021-22	75	96.61	96.61	79.14	NA
12.	BOROITHOLIRPAR PWSS	115.00	2020-21	06.07.2021	2021-22	85	82.42	82.42	26.83	NA
13.	DAKHIN BAHADURPUR	123.00	2020-21	20.05.2021	2021-22	35	28.7	28.70	88.15	NA

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022**  
**P H E DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
14.	KUCHILA	113.00	2020-21	02.01.2021	2021-22	70	51.97	51.97	55.38	NA
15.	NITAINAGAR	127.68	2020-21	20.05.2021	2021-22	55	32.5	32.50	88.8	NA
16.	KALINAGAR PANCHGRAM MULTI VILLAGE	388.00	2020-21	01.02.2021	2021-22	80	83.01	83.01	285.59	NA
17.	RONGPUR EAST	107.00	2020-21	01.02.2021	2021-22	75	23.04	23.04	78.61	NA
18.	SAMARIKUNA	117.00	2020-21	14.06.2021	2021-22	65	20.23	20.23	90.92	NA
19.	SUDARSHANPUR II	108.00	2020-21	02.01.2021	2021-22	85	38.1	38.10	64.50	NA
20.	KAMRANGARPAR	148.00	2020-21	20.05.2021	2021-22	45	0.78	0.78	139.82	NA
21.	BHETLARPAR	103.00	2020-21	09.06.2021	2021-22	80	47.28	47.28	50.57	NA
22.	RONGPUR V	103.00	2020-21	28.06.2021	2021-22	80	NIL	NA	97.85	NA
23.	KATLICHERRA MULTI VILLAGE	405.00	2020-21	20.05.2021	2021-22	70	NIL	NA	384.75	NA
24.	RAJYESWARPUR IV	108.00	2020-21	20.05.2021	2021-22	80	41.31	41.31	61.29	NA
25.	TUKORGRAM	108.98	2020-21	28.01.2021	2021-22	75	35.19	35.19	68.34	NA
26.	BAGA	102.00	2020-21	03.06.2021	2021-22	95	77.52	77.52	19.38	NA

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022**  
**P H E DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
27.	BAHADURPUR	131.50	2020-21	23.11.2020	2021-22	85	50.29	50.29	74.64	NA
28.	BILPAR DHUMKAR	142.00	2020-21	15.06.2021	2021-22	75	51.07	51.07	83.83	NA
29.	GREATER BOWERGHAT MULTI VILLAGE	279.00	2020-21	02.01.2021	2021-22	80	NIL	NA	265.05	NA
30.	RANGAUTI	125.00	2020-21	20.05.2021	2021-22	60	NIL	NA	118.75	NA
31.	RATANPUR	105.00	2020-21	28.06.2021	2021-22	70	34.87	34.87	64.88	NA
32.	AMTILLA	108.00	2020-21	06-03-2021	2021-22	75	31.49	31.49	71.11	NA
33.	BANGALPUR	117.45	2020-21	21.11.2020	2021-22	85	35.38	35.38	76.20	NA
34.	INTERGREATED RUPACHERRA MULTI VILLAGE	448.00	2020-21	1.02.2021	2021-22	85	6.22	6.22	419.38	NA
35.	LALCHERRA FV	102.00	2020-21	02.01.2021	2021-22	95	NIL	NA	96.90	NA
36.	NUNAICHERRA FV	110.91	2020-21	23.11.2020	2021-22	95	75.2	75.2	30.16	NA
37.	NUNAIKHAL RA	103.00	2020-21	17.06.2021	2021-22	75	37.27	37.27	60.58	NA
38.	UMEDGENA	135.00	2020-21	8.06.2021	2021-22	95	NIL	NA	128.25	NA
39.	GREATER MATIJURI PAIKAN	231.00	2020-21	02.01.2021	2021-22	75	NIL	NA	219.45	NA

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022**  
**P H E DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
40.	GREATER SHERALIPUR MULTI VILLAGE	466.00	2020-21	02.01.2021	2021-22	75	31.10	31.10	411.60	NA
41.	LALA MULTI VILLAGE	302.00	2020-21	02.01.2021	2021-22	80	NIL	NA	286.90	NA
42.	SAKALARPUR	103.39	2020-21	21.11.2020	2021-22	93	50.38	50.38	47.84	NA
43.	JAMIRA II, III & IV	115.00	2020-21	28.06.2021	2021-22	90	85.77	85.77	23.48	NA
44.	Rangauti I PWSS	106.10	2020-21	14.07.2021	2021-22	40	1.10	1.10	99.70	NA
45.	Netainagar -III	127.00	2020-21	27.07.2021	2021-22	85	33.40	33.40	87.25	NA
46.	Hatiduba w/s/s	101.99	2020-21	02.07.2022	2021-22	35	NIL	NA	96.89	NA
47.	Lalamukh 7 No. w/s/s	103.79	2020-21	1.02.2022	2021-22	30	NIL	NA	98.60	NA
48.	Makenjipur w/s/s	112.30	2020-21	27.01.2022	2021-22	45	NIL	NA	106.69	NA
49.	Botthal w/s/s	129.35	2020-21	1.02.2022	2021-22	50	NIL	NA	122.88	NA
50.	Mukamtilla w/s/s	175.73	2020-21	28.01.2022	2021-22	30	NIL	NA	166.94	NA
51.	Burnibreas TE-II w/s/s	117.66	2020-21	28.01.2022	2021-22	35	NIL	NA	111.78	NA
52.	Mohanpur TE-I w/s/s	109.90	2020-21	28.01.2022	2021-22	35	NIL	NA	104.41	NA

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022**  
**P H E DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
53.	Pakhicherra w/s/s	160.00	2020-21	27.01.2022	2021-22	30	NIL	NA	152.00	NA
54.	Kanchanpur Labour Line w/s/s	165.43	2020-21	27.01.2022	2021-22	5	NIL	NA	157.16	NA
55.	Nalarpar WSS	142.89	2020-21	02.01.2022	2021-22	20	NIL	NA	135.75	NA
56.	Laltillah WSS	149.88	2020-21	28.01.2022	2021-22	20	NIL	NA	142.39	NA
57.	Lakhinagar RA WSS	168.00	2020-21	01.02.2022	2021-22	35	NIL	NA	159.60	NA
58.	Monacherra TE WSS	162.15	2020-21	01.02.2022	2021-22	45	NIL	NA	154.04	NA
59.	Tilla Basti WSS	135.55	2020-21	29.01.2022	2021-22	25	NIL	NA	128.77	NA
60.	Dhanipur TookWSS	106.26	2020-21	23.12.2021	2021-22	95	0.93	0.93	100.02	NA
61.	Abdullapur WSS	155.63	2020-21	23.12.2021	2021-22	95	NIL	NA	147.85	NA
62.	Amala WSS	129.05	2020-21	23.12.2021	2021-22	95	62.97	62.97	59.62	NA
63.	Chengbill WSS	135.05	2020-21	23.12.2021	2021-22	95	NIL	NA	128.30	NA
64.	Lalaghat WSS	154.63	2020-21	23.12.2021	2021-22	95	NIL	NA	146.90	NA
65.	Niamatpur WSS	151.33	2020-21	23.12.2021	2021-22	95	56.18	56.18	87.58	NA

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022**  
**P H E DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
66.	Nizvernerpur WSS	151.22	2020-21	23.12.2021	2021-22	95	NIL	NA	143.66	NA
67.	Choto Balicherra WSS	170.36	2020-21	25.02.2022	2021-22	65	NIL	NA	161.84	NA
68.	Furiarpar WSS	105.00	2020-21	25.02.2022	2021-22	25	NIL	NA	99.75	NA
69.	Katal Tilla WSS	128.50	2020-21	25.02.2022	2021-22	15	NIL	NA	122.08	NA
70.	Adarsh colony WSS	107.31	2020-21	25.02.2022	2021-22	25	NIL	NA	101.94	NA
71.	Brojopur-II WSS	152.88	2020-21	25.02.2022	2021-22	25	NIL	NA	145.24	NA
72.	Kunagram WSS(pt)	207.27	2020-21	25.02.2022	2021-22	30	NIL	NA	196.91	NA
73.	Nethainagar-I (A) WSS	138.18	2020-21	25.02.2022	2021-22	30	NIL	NA	131.27	NA
74.	Balikandi Hill Punjee WSS	110.50	2020-21	25.02.2022	2021-22	20	NIL	NA	104.98	NA
75.	Teligatta Khasia Punjee WSS	179.34	2020-21	25.02.2022	2021-22	15	NIL	NA	170.37	NA
76.	Pasuara WSS	122.50	2020-21	25.02.2022	2021-22	10	NIL	NA	116.38	NA
77.	Bilgaon South WSS	142.10	2020-21	25.02.2022	2021-22	15	NIL	NA	135.00	NA
78.	Rongpur-VII WSS	130.00	2020-21	25.02.2022	2021-22	25	NIL	NA	123.50	NA

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022**  
**P H E DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
79.	Sahabad-I WSS	100.00	2020-21	25.02.2022	2021-22	35	NIL	NA	95	NA
80.	Borbond West WSS	156.98	2020-21	25.02.2022	2021-22	60	NIL	NA	149.13	NA
81.	Saidpur WSS	107.50	2020-21	25.02.2022	2021-22	15	NIL	NA	102.13	NA
82.	Lalpani FV WSS	142.59	2020-21	25.02.2022	2021-22	15	NIL	NA	135.46	NA
83.	Nunai Lalcherra WSS	101.00	2020-21	25.02.2022	2021-22	15	NIL	NA	95.95	NA
84.	Rajyeswarpur VIII WSS	111.00	2020-21	25.02.2022	2021-22	30	NIL	NA	105.45	NA
85.	Harincherra WSS	148.96	2020-21	25.02.2022	2021-22	10	NIL	NA	141.51	NA
86.	Gaglacherra Bosti WSS	107.00	2020-21	25.02.2022	2021-22	20	NIL	NA	101.65	NA
87.	Gaglacherra Grant WSS	107.31	2020-21	25.02.2022	2021-22	25	NIL	NA	101.94	NA
88.	Itlakhalorpar WSS	135.24	2020-21	25.02.2022	2021-22	10	NIL	NA	128.48	NA
89.	Kunagram WSS	156.80	2020-21	25.02.2022	2021-22	15	NIL	NA	148.96	NA
90.	Nischintapur-II WSS	126.42	2020-21	25.02.2022	2021-22	10	NIL	NA	120.10	NA
91.	Boldaboldi II WSS	120.05	2020-21	25.02.2022	2021-22	15	NIL	NA	114.05	NA

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022**  
**P H E DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
92.	South Katanala WSS	124.00	2020-21	25.02.2022	2021-22	10	NIL	NA	117.8	NA
93.	Palloicherra Punjee-II WSS	220.50	2020-21	25.02.2022	2021-22	15	NIL	NA	209.48	NA
94.	Major Gaon WSS	123.50	2020-21	25.02.2022	2021-22	20	NIL	NA	117.33	NA
95.	Sahebmar FV WSS	115.00	2020-21	25.02.2022	2021-22	15	NIL	NA	109.25	NA
96.	Damcherra FV South WSS	147.98	2020-21	25.02.2022	2021-22	5	NIL	NA	140.58	NA
97.	Gollacherra WSS	161.21	2020-21	25.02.2022	2021-22	5	NIL	NA	153.15	NA
98.	Triganga Part I WSS	117.50	2020-21	25.02.2022	2021-22	10	NIL	NA	111.63	NA
99.	Kanchanpur RA WSS	116.05	2020-21	25.02.2022	2021-22	10	NIL	NA	110.25	NA
100.	Sahabad II South WSS	103.95	2020-21	25.02.2022	2021-22	15	NIL	NA	98.75	NA
101.	Nunaikhal Punjee WSS	101.75	2020-21	25.02.22	2021-22	15	NIL	NA	96.66	NA
102.	Uttargram WSS	101.75	2020-21	25.02.2022	2021-22	10	NIL	NA	96.66	NA
103.	Shyampur West WSS	121.55	2020-21	25.02.2022	2021-22	15	NIL	NA	115.47	NA
104.	Pachpirar Mukam WSS	106.70	2020-21	25.02.2022	2021-22	5	NIL	NA	101.37	NA



**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022**  
**P H E DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
105.	Kalinagar Bilpar WSS	147.00	2020-21	25.02.2022	2021-22	10	NIL	NA	139.65	NA
106.	Harishnagar Dinnathpur MVS PWSS	1,500.54	2020-21	28.02.2022	2021-22	20	NIL	NA	1425.51	NA
107.	Karicherra Dariaghat MVS	1,477.99	2020-21	28.02.2022	2021-22	15	NIL	NA	1404.09	NA
108.	Kalinagar-III (Part) WSS	185.00	2020-21	28.01.2022	2021-22	35	NIL	NA	175.75	NA
109.	Bondukmara R.A. WSS	318.51	2020-21	25.02.2022	2021-22	5	NIL	NA	302.58	NA
110.	Mohamedpur-II WSS	171.99	2020-21	27.01.2022	2021-22	10	NIL	NA	163.39	NA
111.	Bhatlarpar WSS	178.58	2020-21	28.01.2022	2021-22	25	NIL	NA	169.65	NA

Source : The list has been compiled on the basis of information furnished by the Directorate.

NA = Not Available

\*Each works costing ₹ one crore and above.

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**  
**(AS ON 31.3.2022)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
	Head of State	2012-03- 103- 3003- 000- 17	Maintenance and Repair Furnishings	---	1.82	1.82
		2012-03- 103- 3004- 000- 17	Maintenance of Office	---	16.79	16.79
3	Administration of Justice	2014-00- 105- 0000- 000- 17	Maintenance	---	1,592.27	1,592.27
		2014-00- 108- 0000- 000- 17	Maintenance	---	949.73	949.73
5	Sales Tax and Other Tax	2040-00- 001- 0000- 000- 17	Maintenance	---	25,145.01	25,145.01
		2040-00- 101- 0345- 000- 17	Maintenance	---	210.04	210.04
6	Land Revenue	2029-00- 001- 0140- 000- 17	Maintenance	---	410.85	410.85
		2029-00- 001- 0143- 000- 17	Maintenance	---	7,148.81	7,148.81
		2029-00- 001- 0317- 000- 17	Maintenance	---	61.20	61.20
		2029-00- 102- 0319- 444- 17	Maintenance	---	9.37	9.37
7	Stamps and Registration	2030-03- 001- 0342- 000- 17	Maintenance	---	217.13	217.13
9	Transport Services	2070-00- 114- 0531- 000- 01	Purchase and Maintenance of Transport	164.60	---	164.60
		2070-00- 114- 0531- 000- 03	Purchase and Maintenance of Transport	---	0.82	0.82
		3055-00- 001- 0175- 000- 17	Maintenance	---	11.76	11.76
		3055-00- 001- 1390- 000- 17	Maintenance	---	595.21	595.21
		3056-00- 001- 0172- 000- 17	Maintenance	---	44.08	44.08
		3056-00- 101- 0000- 000- 17	Maintenance	---	7.96	7.96
		3056-00- 800- 1396- 813- 17	Maintenance	---	1.56	1.56
		3056-00- 800- 1396- 902- 17	Maintenance	---	851.42	851.42
		3056-00- 800- 1396- 925- 17	Repairs & Maintenance	---	43.97	43.97
		3056-00- 800- 1396- 925- 19	Repairs & Maintenance	---	43.97	43.97
		3056-00- 800- 1396- 929- 17	Maintenance	---	166.82	166.82
		3056-00- 800- 1396- 936- 17	Maintenance	---	8.33	8.33
		3056-00- 800- 1400- 902- 17	Maintenance	---	64.24	64.24
		3056-00- 800- 1400- 925- 19	Repairs & Maintenance	---	1.70	1.70
		3056-00- 800- 1400- 929- 17	Maintenance	---	9.55	9.55
		3056-00- 800- 1400- 936- 17	Maintenance	---	9.55	9.55
		3056-00- 800- 1401- 000- 01	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	350.01	---	350.01

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**  
**(AS ON 31.3.2022)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
9	Transport Services	3056-00- 800- 1401- 000- 03	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	---	2.01	2.01
		3056-00- 800- 1401- 000- 04	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	---	2.01	2.01
	Public Service Commission	2051-00- 102- 0000- 000- 17	Maintenance	---	679.46	679.46
12	District Administration	2059-01- 053- 1616- 414- 32	Maintenance and Repairs	---	18,581.40	18,581.40
		2070-00- 114- 0532- 000- 04	Purchase and Maintenance of Transport	---	17.68	17.68
		2216-01- 106- 1881- 180- 17	Maintenance and Repairs	---	1,533.60	1,533.60
		2216-01- 106- 1881- 194- 17	Maintenance and Repairs	---	132.03	132.03
		2235-60- 200- 0930- 000- 17	Maintenance	---	70.40	70.40
		2235-60- 200- 0930- 411- 17	Asset Maintenance for War Memorial	---	40.99	40.99
		2235-60- 200- 0931- 000- 17	Maintenance	---	39.19	39.19
		2235-60- 200- 1916- 000- 17	Maintenance	---	5.17	5.17
		4059-01- 101- 0271- 178- 17	Maintenance	---	78.40	78.40
13	Treasury and Accounts Administration	2054-00- 097- 0430- 000- 17	Maintenance	---	488.47	488.47
14	Police	2055-00- 001- 0172- 000- 17	Maintenance	---	4,586.65	4,586.65
		2055-00- 001- 0433- 000- 17	Maintenance	---	144.85	144.85
		2055-00- 003- 0435- 000- 17	Maintenance	---	78.14	78.14
		2055-00- 003- 0437- 000- 17	Maintenance	---	30.86	30.86
		2055-00- 101- 0442- 000- 17	Maintenance	---	394.94	394.94
		2055-00- 101- 0443- 000- 17	Maintenance	---	4,898.57	4,898.57
		2055-00- 101- 0445- 000- 17	Maintenance	---	86.71	86.71
		2055-00- 104- 0446- 000- 17	Maintenance	---	1,688.86	1,688.86
		2055-00- 109- 0145- 000- 17	Maintenance	---	18,979.51	18,979.51
		2055-00- 109- 0457- 491- 17	Maintenance	---	64.91	64.91
		2055-00- 109- 0458- 491- 17	Maintenance	---	10.76	10.76
		2055-00- 109- 1015- 491- 17	Maintenance	---	89.25	89.25
		2055-00- 109- 1015- 901- 17	Maintenance	---	55.24	55.24
		2055-00- 114- 0480- 000- 17	Maintenance	---	617.92	617.92

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**  
**(AS ON 31.3.2022)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
14	Police	2055-00- 116- 0000- 000- 17	Maintenance	---	525.37	525.37
		2055-00- 800- 0482- 924- 17	Maintenance	---	275.56	275.56
		2055-00- 800- 0482- 934- 17	Maintenance	---	101.71	101.71
		2055-00- 800- 0483- 000- 17	Maintenance	---	813.98	813.98
15	Jails	2056-00- 001- 0172- 000- 17	Maintenance	---	59.76	59.76
		2056-00- 101- 0486- 000- 17	Maintenance	---	2,636.69	2,636.69
		2056-00- 101- 0486- 600- 17	Maintenance	---	23.71	23.71
		2056-00- 800- 0489- 000- 17	Maintenance	---	19.56	19.56
16	Printing and Stationery	2058-00- 103- 0000- 000- 17	Maintenance	---	170.45	170.45
17	Administrative and Functional Buildings	2059-01- 053- 0181- 000- 17	Maintenance and Repairs	---	16.96	16.96
		2059-01- 053- 0220- 701- 17	Maintenance and Repairs	---	115.82	115.82
		2059-01- 053- 0220- 704- 17	Maintenance and Repairs	---	145.53	145.53
		2059-01- 053- 0220- 705- 17	Maintenance and Repairs	---	27.94	27.94
		2059-01- 053- 0500- 000- 14	Maintenance and Repairs	---	148.51	148.51
		2059-01- 053- 0500- 000- 17	Maintenance and Repairs	---	148.51	148.51
		2059-01- 053- 2181- 000- 17	Maintenance and Repairs	---	22.02	22.02
18	Fire Services	2070-00- 003- 0250- 000- 17	Maintenance	---	39.75	39.75
		2070-00- 108- 0526- 504- 17	Maintenance	---	1,013.76	1,013.76
		2070-00- 108- 0526- 506- 17	Maintenance	---	111.14	111.14
		2070-00- 108- 0527- 000- 17	Maintenance	---	89.30	89.30
21	Guest Houses, Government Hostels	2070-00- 115- 0042- 000- 17	Maintenance	---	140.37	140.37
22	Administrative Training	2070-00- 003- 0505- 000- 17	Maintenance	---	339.14	339.14
26	Education (Higher)	2202-05- 103- 0628- 000- 17	Maintenance	---	11.81	11.81
		2203-00- 001- 0161- 000- 17	Maintenance	---	760.53	760.53
27	Art and Culture	2205-00- 001- 0658- 000- 17	Maintenance	---	19.71	19.71
		2205-00- 001- 0661- 000- 17	Maintenance	---	30.40	30.40
		2205-00- 101- 0666- 000- 17	Maintenance	---	8.87	8.87
		2205-00- 102- 0692- 724- 17	Maintenance	---	27.58	27.58

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**  
**(AS ON 31.3.2022)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
27	Art and Culture	2205-00- 103- 0696- 000- 17	Maintenance	---	900.21	900.21
		2205-00- 105- 0698- 000- 17	Maintenance	---	925.73	925.73
		2205-00- 107- 0699- 000- 17	Maintenance	---	292.72	292.72
		4202-04- 106- 0699- 000- 17	Maintenance	---	232.95	232.95
28	State Archives	2205-00- 104- 0000- 000- 17	Maintenance	---	20.42	20.42
29	Medical and Public Health	2210-01- 001- 0172- 000- 17	Maintenance	---	2,526.73	2,526.73
		2210-01- 003- 1776- 000- 17	Maintenance	---	78.10	78.10
		2210-01- 104- 0000- 000- 17	Maintenance	---	9.60	9.60
		2210-03- 800- 3594- 326- 32	Bio-Medical Equipment Maintenance Programme (BMEMP) in Medical College	---	3,234.44	3,234.44
		2210-05- 105- 0739- 000- 17	Maintenance	---	1,380.03	1,380.03
		2210-05- 105- 0741- 000- 17	Maintenance	---	2,906.19	2,906.19
		2210-05- 110- 0709- 000- 17	Maintenance	---	342.36	342.36
		2210-05- 110- 0717- 000- 17	Maintenance	---	3,644.26	3,644.26
		2210-06- 001- 0172- 000- 17	Maintenance	---	4.01	4.01
		2211-00- 103- 0771- 000- 17	Maintenance	---	329.85	329.85
30	Water Supply and Sanitation	2215-01- 001- 0172- 000- 17	Maintenance	---	1,244.76	1,244.76
		2215-01- 001- 3418- 000- 17	Maintenance (Capital Complex)	---	320.95	320.95
		2215-01- 001- 3573- 000- 17	Maintenance	---	161.36	161.36
		2215-01- 101- 0000- 000- 17	Maintenance	---	2,108.26	2,108.26
		2215-01- 102- 0778- 000- 17	Maintenance	---	10,648.42	10,648.42
		2215-01- 102- 0778- 142- 17	Maintenance	---	359.41	359.41
33	Residential Buildings	2216-01- 106- 1881- 585- 01	Maintenance and Repairs	54.89	---	54.89
		2216-01- 106- 1881- 836- 17	Maintenance and Repairs	---	37.71	37.71
35	Information and Publicity	2220-60- 106- 2274- 000- 17	Maintenance	---	412.50	412.50
36	Labour and Employment	2230-01- 004- 0286- 000- 17	Maintenance	---	1.62	1.62
		2230-01- 102- 0901- 000- 17	Maintenance	---	91.96	91.96
		2230-01- 102- 0902- 000- 17	Maintenance	---	28.44	28.44
		2230-01- 102- 0903- 000- 17	Maintenance	---	25.33	25.33

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**  
**(AS ON 31.3.2022)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
38	Welfare of Scheduled Caste, Scheduled	2225-01- 800- 0821- 489- 17	Maintenance of Dr. Ambedkar Bhawan	---	41.55	41.55
		2225-02- 796- 0866- 453- 01	Maintenance of SC/ST Girls Hostel, Guwahati	14.89	---	14.89
		2225-02- 796- 0866- 453- 04	Maintenance of SC/ST Girls Hostel, Guwahati	---	4.96	4.96
		2225-03- 800- 5977- 000- 17	Repairing & Maintenance of Tea Tribes Boys & Girls Hostel	---	38.99	38.99
		2225-80- 001- 0886- 000- 17	Maintenance	---	890.49	890.49
39	Social Security, Welfare and Nutrition	2235-02- 101- 0205- 917- 17	Maintenance	---	119.75	119.75
		2235-02- 102- 0947- 000- 17	Maintenance	---	8.09	8.09
		2235-02- 103- 5904- 000- 17	Maintenance	---	116.27	116.27
		2235-02- 104- 3884- 000- 31	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	13.24	---	13.24
		2235-02- 104- 3884- 000- 32	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	---	168.40	168.40
		2235-02- 106- 0964- 000- 17	Maintenance	---	14.61	14.61
41	Natural Calamities	2245-02- 106- 0000- 000- 17	Maintenance	---	5,597.63	5,597.63
		2245-02- 122- 0999- 000- 17	Maintenance	---	20,521.16	20,521.16
		2245-02- 122- 1000- 000- 17	Maintenance	---	17.36	17.36
		2245-80- 800- 0821- 000- 17	Maintenance	---	4,430.68	4,430.68
45	Census, Surveys and Statistics	3454-02- 800- 0172- 000- 17	Maintenance	---	105.15	105.15
49	Irrigation	2701-80- 001- 0000- 000- 17	Maintenance	---	2,497.50	2,497.50
		2702-01- 102- 1374- 000- 17	Maintenance	---	1,756.44	1,756.44
		2702-01- 102- 1374- 142- 17	Maintenance	---	62.71	62.71
		2702-01- 800- 0160- 000- 17	Maintenance	---	593.90	593.90
		2702-01- 800- 0160- 142- 17	Maintenance	---	157.06	157.06
		2702-02- 103- 0152- 000- 17	Maintenance	---	446.67	446.67
		2702-02- 103- 0152- 142- 17	Maintenance	---	128.32	128.32

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**  
**(AS ON 31.3.2022)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
49	Irrigation	2702-80- 001- 0000- 000- 17	Maintenance	---	830.46	830.46
		2705-00- 800- 0000- 000- 17	Maintenance	---	29.06	29.06
		4701-04- 800- 1943- 004- 13	Maintenance of Irrigation Projects	---	44.83	44.83
		4701-04- 800- 1943- 010- 13	Maintenance of Irrigation Projects	---	150.04	150.04
		4701-04- 800- 1943- 013- 13	Maintenance of Irrigation Projects	---	21.39	21.39
50	Other Special Area Programmes	4575-02- 001- 0678- 000- 13	Construction/ Maintenance of Border Outpost in Assam Nagaland Border	---	295.74	295.74
52	Animal Husbandry	2403-00- 001- 0172- 000- 17	Maintenance	---	1,520.59	1,520.59
		2403-00- 101- 0279- 575- 16	Operation and Maintenance of Ambulatory Van	---	143.20	143.20
53	Dairy Development	2404-00- 001- 0172- 000- 17	Maintenance	---	44.82	44.82
		2404-00- 192- 1195- 000- 17	Maintenance	---	37.46	37.46
		2404-00- 192- 1196- 000- 17	Maintenance	---	87.67	87.67
54	Fisheries	2405-00- 001- 0143- 000- 17	Maintenance	---	623.55	623.55
		2415-05- 004- 1304- 000- 17	Maintenance	---	2.73	2.73
55	Forestry and Wildlife	2406-01- 070- 0121- 000- 17	Maintenance	---	698.97	698.97
		2406-01- 070- 1230- 000- 17	Maintenance	---	41.23	41.23
		2406-01- 101- 1233- 000- 17	Maintenance	---	36.21	36.21
		2406-01- 101- 1234- 000- 17	Maintenance	---	13.90	13.90
		2406-01- 101- 1235- 000- 17	Maintenance	---	10.79	10.79
		2406-01- 101- 1236- 000- 17	Maintenance	---	185.02	185.02
		2406-01- 101- 1237- 000- 17	Maintenance	---	1.82	1.82
		2406-01- 101- 1238- 000- 17	Maintenance	---	894.33	894.33
		2406-01- 102- 0295- 000- 17	Maintenance	---	83.04	83.04
		2406-01- 102- 1245- 000- 17	Maintenance	---	2.81	2.81
		2406-01- 800- 0800- 708- 17	Maintenance	---	558.13	558.13
		2406-01- 800- 0800- 709- 17	Maintenance	---	9.01	9.01
		2406-01- 800- 0800- 712- 17	Maintenance	---	1.78	1.78
		2406-01- 800- 0800- 713- 17	Maintenance	---	3.40	3.40

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**  
**(AS ON 31.3.2022)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
55	Forestry and Wildlife	2406-01- 800- 0800- 714- 17	Maintenance	---	9.72	9.72
		2406-01- 800- 0800- 715- 17	Maintenance	---	0.50	0.50
		2406-02- 110- 1268- 000- 17	Maintenance	---	99.11	99.11
		2406-02- 111- 1277- 000- 17	Maintenance	---	677.52	677.52
		2415-06- 277- 1310- 000- 17	Maintenance	---	8.72	8.72
58	Industries	2852-80- 001- 0172- 971- 17	Maintenance of Capital Assets	---	17.85	17.85
59	Village and Small Industries, Sericulture and Weaving	2851-01- 001- 1735- 000- 17	Maintenance	---	36.27	36.27
60	Cottage Industries	2851-02- 102- 0172- 000- 17	Maintenance	---	282.88	282.88
64	Roads and Bridges	3054-01- 800- 0152- 000- 17	Maintenance	---	338.31	338.31
		3054-01- 800- 0273- 000- 17	Maintenance & Repairs of National Highways	---	18,148.22	18,148.22
		3054-01- 800- 0273- 460- 17	Maintenance & Repairs of National Highways	---	34.34	34.34
		3054-03- 337- 0189- 000- 02	Maintenance & Repairs	---	83.72	83.72
		3054-03- 337- 0189- 001- 00	Maintenance & Repairs	---	18.04	18.04
		3054-03- 337- 0189- 001- 01	Maintenance & Repairs	2,950.80	---	2,950.80
		3054-03- 337- 0189- 001- 02	Maintenance & Repairs	---	18.04	18.04
		3054-03- 337- 0189- 142- 17	Maintenance & Repairs	---	832.49	832.49
		3054-03- 337- 0189- 422- 26	Maintenance & Repairs	---	666.20	666.20
		3054-03- 337- 0189- 590- 01	Maintenance & Repairs	82.60	---	82.60
		3054-03- 337- 0189- 590- 03	Maintenance & Repairs	---	1.26	1.26
		3054-03- 337- 0189- 590- 04	Maintenance & Repairs	---	1.26	1.26
		3054-03- 337- 0189- 682- 17	Maintenance & Repairs	---	45.04	45.04
		3054-03- 337- 5497- 000- 32	Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund) - Mukhya Mantri Path Nirman Yojana	---	1,600.00	1,600.00
		3054-04- 800- 0123- 000- 00	PMGSY Maintenance to ASRB	---	3,459.96	3,459.96
		3054-04- 800- 0123- 000- 32	PMGSY Maintenance to ASRB	---	3,459.96	3,459.96



**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**  
**(AS ON 31.3.2022)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
65	Tourism	3452-01- 101- 0936- 000- 17	Maintenance	---	3.97	3.97
		3452-01- 101- 1424- 000- 17	Maintenance	---	14.50	14.50
		3452-01- 102- 1427- 000- 17	Maintenance	---	17.12	17.12
		3452-01- 102- 1429- 000- 17	Maintenance	---	1.47	1.47
		3452-80- 001- 0172- 000- 17	Maintenance	---	310.40	310.40
69	Scientific Services and Research	3425-60- 001- 3089- 000- 17	Maintenance	---	44.83	44.83
71	Education (Elementary, Secondary)	2202-01- 053- 3113- 000- 17	Maintenance of Buildings	---	19.98	19.98
		2202-01- 102- 0289- 000- 00	Maintenance of Hindi Teachers	---	7.02	7.02
		2202-01- 102- 0289- 000- 01	Maintenance of Hindi Teachers	360.80	---	360.80
		2202-02- 104- 0568- 000- 01	Maintenance of Vigyan Mandir	22.86	---	22.86
		2202-02- 104- 0568- 000- 04	Maintenance of Vigyan Mandir	---	0.18	0.18
		2202-04- 001- 0611- 000- 01	Maintenance of CD Blocks	255.84	---	255.84
51	Soil and Water Conservation	2402-00- 102- 0603- 000- 17	Maintenance	---	18.26	18.26
		2402-00- 103- 0170- 000- 17	Maintenance	---	207.48	207.48
		2402-00- 103- 0800- 142- 17	Maintenance	---	84.85	84.85
		2402-00- 103- 1143- 132- 17	Maintenance	---	68.89	68.89
63	Water Resources	2711-01- 103- 0117- 532- 17	Maintenance	---	1,419.69	1,419.69
		2711-01- 103- 0117- 536- 17	Maintenance	---	243.15	243.15
		2711-01- 103- 0120- 532- 17	Maintenance	---	5,434.69	5,434.69
		2711-01- 103- 0120- 536- 17	Maintenance	---	734.60	734.60
25	Miscellaneous General Services and Others	2052-00- 090- 0406- 022- 17	Maintenance	---	167.68	167.68
73	Urban Development (Guwahati Development Department)	4217-01- 051- 1590- 413- 13	Development of Ropeway Terminus for Passenger Operation, Operational and Maintenance Cost, Landscape and Beautification Terminal Areas in Guwahati and North Guwahati	---	242.49	242.49
74	Sports and Youth Welfare	2204-00- 800- 0800- 000- 17	Maintenance	---	48.85	48.85
76	Karbi Anglong Autonomous Council	2029-00- 102- 0320- 000- 17	Maintenance	---	260.44	260.44

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**  
**(AS ON 31.3.2022)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
76	Karbi Anglong Autonomous Council	2202-04- 001- 0172- 000- 17	Maintenance	---	154.37	154.37
		2205-00- 101- 0670- 000- 17	Maintenance	---	225.35	225.35
		2205-00- 105- 0698- 000- 17	Maintenance	---	925.73	925.73
		2215-01- 101- 0000- 000- 17	Maintenance	---	2,108.26	2,108.26
		2215-01- 102- 0778- 000- 17	Maintenance	---	10,648.42	10,648.42
		2216-01- 106- 1881- 925- 00	Maintenance and Repairs	---	8.70	8.70
		2216-01- 106- 1881- 925- 17	Maintenance and Repairs	---	8.70	8.70
		2235-02- 102- 0177- 000- 17	Maintenance	---	3,846.36	3,846.36
		2236-02- 101- 0976- 000- 17	Maintenance	---	1.68	1.68
		2401-00- 001- 0172- 000- 17	Maintenance	---	855.54	855.54
		2401-00- 001- 0240- 000- 17	Maintenance	---	1,650.06	1,650.06
		2401-00- 001- 0252- 000- 17	Maintenance	---	329.52	329.52
		2401-00- 119- 0131- 000- 17	Maintenance	---	104.15	104.15
		2402-00- 001- 0240- 000- 17	Maintenance	---	222.43	222.43
		2402-00- 102- 0122- 601- 17	Maintenance	---	253.65	253.65
		2402-00- 102- 0122- 602- 17	Maintenance	---	81.81	81.81
		2402-00- 102- 0122- 603- 17	Maintenance	---	292.35	292.35
		2402-00- 102- 1136- 000- 17	Maintenance	---	92.18	92.18
		2402-00- 102- 1144- 000- 17	Maintenance	---	63.38	63.38
		2402-00- 103- 1143- 132- 17	Maintenance	---	68.89	68.89
		2402-00- 103- 1143- 133- 17	Maintenance	---	261.97	261.97
		2403-00- 101- 0279- 000- 17	Maintenance	---	549.62	549.62
		2403-00- 102- 1157- 000- 17	Maintenance	---	335.73	335.73
		2403-00- 102- 1159- 000- 17	Maintenance	---	252.29	252.29
		2403-00- 103- 1162- 000- 17	Maintenance	---	292.66	292.66
		2403-00- 104- 1166- 000- 17	Maintenance	---	53.16	53.16
		2403-00- 107- 1171- 000- 17	Maintenance	---	341.60	341.60
		2404-00- 192- 1199- 000- 17	Maintenance	---	331.00	331.00

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**  
**(AS ON 31.3.2022)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
76	Karbi Anglong Autonomous Council	2405-00- 001- 0143- 000- 17	Maintenance	---	623.55	623.55
		2406-01- 001- 0172- 000- 17	Maintenance	---	8,029.93	8,029.93
		2406-01- 001- 0240- 000- 17	Maintenance	---	1,486.41	1,486.41
		2406-01- 005- 1228- 000- 17	Maintenance	---	142.51	142.51
		2701-04- 800- 1943- 000- 01	Maintenance of Irrigation Projects	179.50	---	179.50
		2701-04- 800- 1943- 000- 04	Maintenance of Irrigation Projects	---	21.68	21.68
		2701-04- 800- 1943- 000- 06	Maintenance of Irrigation Projects	---	21.68	21.68
		2701-04- 800- 1943- 000- 08	Maintenance of Irrigation Projects	---	21.68	21.68
		2701-04- 800- 1943- 000- 26	Maintenance of Irrigation Projects	---	21.68	21.68
		2701-80- 001- 0000- 000- 17	Maintenance	---	2,497.50	2,497.50
		2702-01- 102- 1374- 000- 17	Maintenance	---	1,756.44	1,756.44
		2711-01- 001- 0493- 000- 17	Maintenance	---	659.96	659.96
		2851-01- 107- 0016- 000- 17	Maintenance	---	400.49	400.49
		2851-02- 102- 1799- 000- 17	Maintenance	---	314.92	314.92
		3054-80- 001- 0156- 000- 17	Maintenance	---	1,709.11	1,709.11
		3475-00- 106- 1467- 000- 17	Maintenance	---	186.11	186.11
77	North Cachar Hills Autonomous Council	2059-01- 053- 0000- 000- 17	Maintenance and Repairs	---	38.72	38.72
		2205-00- 107- 0699- 000- 17	Maintenance	---	292.72	292.72
		2215-01- 001- 0000- 000- 17	Maintenance	---	220.49	220.49
		2216-01- 106- 1881- 836- 17	Maintenance and Repairs	---	37.71	37.71
		2402-00- 001- 0172- 000- 17	Maintenance	---	228.31	228.31
		2402-00- 102- 0122- 601- 17	Maintenance	---	253.65	253.65
		2402-00- 102- 0122- 602- 17	Maintenance	---	81.81	81.81
		2402-00- 102- 0122- 603- 17	Maintenance	---	292.35	292.35
		2702-01- 102- 1374- 000- 17	Maintenance	---	1,756.44	1,756.44
		2702-01- 800- 0160- 000- 17	Maintenance	---	593.90	593.90
		3054-03- 337- 0189- 000- 17	Maintenance & Repairs	---	83.72	83.72
		4406-01- 102- 0295- 000- 17	Maintenance	---	542.70	542.70

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**  
**(AS ON 31.3.2022)**

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
78	Bodoland Territorial Council	2029-00- 001- 0143- 000- 17	Maintenance	---	7,148.81	7,148.81
		2058-00- 103- 0000- 000- 17	Maintenance	---	170.45	170.45
		2202-01- 053- 0000- 000- 17	Maintenance of Buildings	---	132.06	132.06
		2202-02- 053- 0000- 000- 17	Maintenance of Buildings	---	405.43	405.43
		2205-00- 796- 0700- 000- 17	Maintenance	---	296.22	296.22
		2210-01- 001- 0144- 000- 17	Maintenance	---	2,617.86	2,617.86
		2215-01- 102- 0778- 000- 17	Maintenance	---	10,648.42	10,648.42
		2216-01- 106- 1881- 925- 00	Maintenance and Repairs	---	8.70	8.70
		2403-00- 102- 1159- 000- 17	Maintenance	---	252.29	252.29
		2403-00- 103- 1163- 000- 17	Maintenance	---	9.42	9.42
		2406-01- 101- 1236- 000- 17	Maintenance	---	185.02	185.02
		2406-01- 101- 1238- 000- 17	Maintenance	---	894.33	894.33
		2406-01- 102- 0295- 000- 17	Maintenance	---	83.04	83.04
		2711-01- 103- 0120- 532- 17	Maintenance	---	5,434.69	5,434.69
		3452-80- 001- 0172- 000- 17	Maintenance	---	310.40	310.40
		3475-00- 106- 1467- 000- 17	Maintenance	---	186.11	186.11
20	Other Administrative Services (Civil Defence and Home Guards)	2070-00- 106- 0520- 000- 17	Maintenance	---	85.78	85.78
		2070-00- 107- 0522- 000- 17	Maintenance	---	263.34	263.34
		2070-00- 107- 0523- 000- 17	Maintenance	---	67.50	67.50
		2070-00- 107- 0525- 000- 17	Maintenance	---	413.90	413.90
			<b>GRAND TOTAL -</b>	<b>4,450.03</b>	<b>2,90,703.82</b>	<b>2,95,153.85</b>

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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**Major policy decisions of the Government during the year or new schemes announced in the budget speech for 2021-22**

- Extension of the financial assistance with ₹ 1 (one) lakh to the next of kin who lost their lives due to COVID-19 pandemic and the scheme will cost the exchequer around ₹ 40 crores.
- Earmarked of a sum of ₹ 7,500 crores for introduction of a new scheme ‘**Assam Microfinance Incentive and Relief Scheme (AMFIRS), 2021**’ to provide relief to the micro finance borrowers of the State.
- Decision for starting the process of recruitment of 1,00,000 (one lakh) unemployed educated youths of the State in the existing vacancies of the various Departments of the Government.
- Decision for increase the monthly amount from ₹ 830 to ₹ 1,000 per ‘Orunodoi Pariyals’ who are poor and economically backward families by Direct Benefit Transfer to the beneficiaries for self- reliance and self-confidence for their health and nutritional needs under the ‘Orunodoi’ scheme and earmarked of ₹ 1,800 crore for this particular scheme in the current budget.
- Decision for additional 13 road works of length 262 km with ₹ 2,279.55 crore to be taken up in the current year under ambitious flagship “Asom Mala” programme for transformation of the State highways and major district road network to next generation high speed road corridors. Further, two Externally Aided Projects, AIIB Aided ASRIP for 250 km and ADB aided ARNIP for 313 km with total value of ₹ 5,556.25 crore to be implemented under the umbrella of ‘Asom Mala’.
- Decision to procure handloom items directly from the indigenous weaver through ARTFED and AGMC and also to provide quality training to upgrade the skills of the weavers in Handloom Training Centres and Institutes.
- Proposals for strengthening and conversion of 1,000 km of embankments in Brahmaputra and Barak Valley into road cum embankments in the current year with an amount of ₹ 1,000 crore.
- Proposal for setting up of 1,000 model Anganwadi Centres where all facilities of child care will be available under ‘Sonali Xaishab Bikashit Axom’ and earmarked ₹ 25,00,000 for construction of an Anganwadi Centre. ₹ 13.50 crore is proposed for this purpose in the current year budget. Allocation of ₹ 144 crore for electrification of 48,805 numbers of Anganwadi Centres and 13,656 numbers of primary schools.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Earmarked of ₹ 390.08 crore in the current year budget under Affordable Nutrition and Nourishment Assistance (ANNA) Yojana and decision for further strengthening of Food Security by launching a new scheme ‘ Anna Nischito Asoni’ by covering the benefit towards the homeless/destitute in urban areas under National Food Security Act,2013 .
- Providing of Tap Drinking Water Connection to all households in 805 Tea Gardens in the State within a year which will cover the benefits of more than 2,69,648 families living in tea gardens.
- Proposal for introducing the use of sex sorted semen for the benefit of dairy farmers which will cover 50,000 cattle and buffaloes with the use of 1.25 lakh doses of high genetic merit sex sorted frozen semen procured from reputed source within the country and ₹ 4 crore is proposed for the scheme.
- Provision of ₹ 200 crore of Working Capital in the current fiscal for procurement of 10 lakh quintal paddy from the farmers by payment of minimum support price.
- Proposal for allocation an amount of ₹ 9.60 crore for ‘Garukhuti Project’ under Sipajhar Block in Darrang District for large scale cultivation of Rabi crops, training of farmer groups/SHGs/FIGs on various aspects such as cultivation technology and farm mechanisation.
- Construction of 10,000 village community tanks during the current financial year in order to ensure an additional production of 50,000 MT fish annually and expenditure for count will be made out of CMSGUY scheme through budgetary support.
- Allocation of ₹ 100 crore in the current fiscal for functioning of a new department ‘**Department of Indigenous Faith and Culture**’ for preservation and propagation of the unique languages and cultures, religious customs and rituals, attires, food habits, folk beliefs and traditions of the indigenous communities and ethnic groups of the State.
- Decision for expeditious implementation of State Priority Projects (currently, a list of 18 projects is proposed) with greater devolution of administrative and financial powers directly to the implementing agencies.
- Proposal for providing one-time Special Assistance/Grant of maximum of ₹ 10,000 to each unit or individual of Small Traders and Artisans in order to overcome their distress due to global Covid pandemic.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Innovative steps for providing Smart Phone to 8 lakhs Students of Class IX and X in Government Schools.
- Decision for conversion of 1,000 Health Sub-Centres of the State into Buniyadi Swasthya Kendra (BSK).
- Decision for formation of a New District ‘Tamulpur’ for further improvement of economic activity and better administrative control.
- A Special Assistance of ₹ 3,500 per month to Covid Orphans under ‘**Chief Minister’s Sishu Seva Scheme**’. Under this Scheme, a fixed deposit certificate of ₹ 7,81,200 along with a laptop will be handed over to each Covid Orphan below 15 years of age and bank will pay interest of ₹ 3,500 each month to the beneficiary till he/she attain 24 years of age and after that the entire principal amount will be transferred to his/her Savings Bank Account.
- One time financial assistance of ₹ 2.50 lakh to each of 874 COVID widows under ‘**Chief Minister’s Covid-19 Widows Support Scheme**’ who belong to low income group having annual family income below ₹ 5.00 lakhs and amount involved for this being ₹ 21.85 crore.
- Proposal for setting up an Assam Cultural Complex in New Delhi.
- Decision for making Guwahati hills Encroachment free by shifting the landless encroachers to another suitable Government land.
- Decision for undertaking settlement of the eligible populace in forest areas of Assam under the provisions of the Scheduled Tribes and other Traditional Forest Dwellers in terms of Recognition of Forest Rights Act 2006.
- Proposal for establishment of five new Medical Colleges in Golaghat, Dhemaji, Morigaon, Bongigaon and Tamulpur for further Strengthening of the health care facilities in the State.
- Decision for setting up of 10 Commando Battalions at 10 locations of the State in a phased manner for not only helping in various law and order situation, but also playing a crucial role in counter insurgency operations.
- Proposal for development of open areas in towns by constructing of parks, sidewalks, other streets waterfronts, open air gyms, yoga corners and other well – designed public spaces.
- Steps for integration of e-Panjeeyan with the Arundhati Gold Scheme portal.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Decision for discontinuation of the system of issue of FOC for releasing fund for payment of old age and widow pension under ‘Swahid Kushal Knowar sarbajanin Briddha pension Achoni’ and Indira Miri Universal Widow Pension Scheme’.
- Decision for declaration of another Wildlife Sanctuary by the name of Azgarh Wildlife Sanctuary in the district of Goalpara.
- Proposal for allocation of ₹ 43.21 crore in the current fiscal for providing two wheelers to 8,086 Community Cadres viz Jeevika Sakhi, Bank Sakhi, Krishi Sakhi, and Pashu Sakhi working under ASRLMS.
- Proposal for allocation of ₹ 43.60 crore in the current fiscal under ‘Tejasvi Navadhitamstu Edu-Infra Funds’.
- Earmarked of ₹ 12 crore in current year budget for APOL-VRS employees.



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**APPENDIX - XII**  
**COMMITTED LIABILITIES OF THE GOVERNMENT**

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Sl. No.	Nature of the liability	Amount (In Lakh of ₹)	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States own Resources	Central Transfers	Raising Debt (Specify)			
A.	Accounts Payable							
1.								
2.								
3.								
	Total							
B.	State's share in Centrally Sponsored Schemes							
1.								
2.								
3.								
	Total							
C.	Liabilities in the form of transfer of Plan Schemes to No-Plan Heads							
1.								
2.								
3.								
	Total							
D	Liabilities Arising from Incomplete Projects							
1.								
2.								
3.								
	Total							
E	Others/Miscellaneous							
1.								
2.								
3.								
	Total							
<b>Grand Total</b>								

N.B:- The statement could not be prepared for want of details from the State Government.

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**APPENDIX - XIII**  
**RE-ORGANISATION OF STATES- ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES**  
**HAS NOT BEEN FINALISED**

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Sl. No.	Item	Head of Account as per Finance Accounts 2021-22	Amount to be allocated amongst successor States	
			At the time of Reorganisation (In lakh of ₹)	At present (In lakh of ₹)

**NIL**

**Note :**

Expenditure incurred prior to the date of formation of the State of Meghalaya, which is allocable to the State, but could not be transferred as the capital expenditure has not been determined before formation of the State.



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