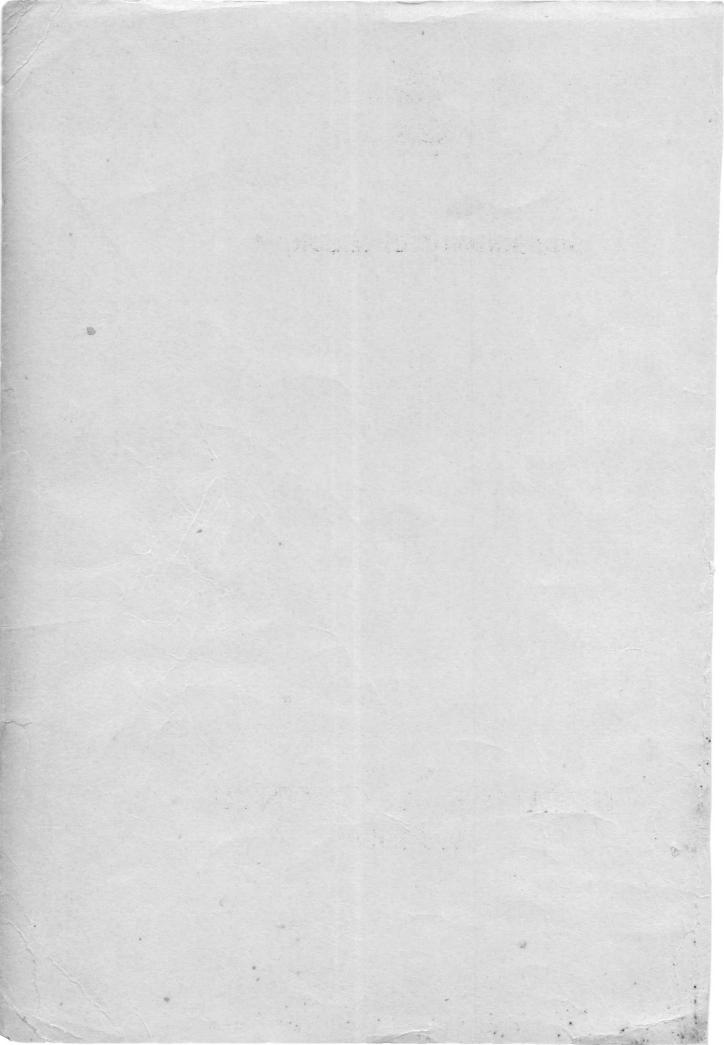


GOVERNMENT OF MIZORAM

FINANCE ACCOUNTS 1999-2000





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FINANCE ACCOUNTS 1999-2000

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Certificate of the Comptroller and Auditor General of India

This compilation containing the Finance Accounts of the Government of Mizoram for the year 1999-2000 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. According to the best of my information, as a result of audit of these accounts, the accounts now presented read with the observations in this compilation, are correct statement of receipts and outgoings of the Government of Mizoram for the year 1999-2000. Points of interest arising out of the study of these accounts as well as test audit conducted during the year or earlier years are contained in my Report(s) being presented separately for the year 1999-2000, Government of Mizoram.

New Delhi, The | 9 NOV 2000 V. k. Shunglin
(V.K. SHUNGLU)
Comptroller and Auditor General of India

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Comptroller and Auditor General of India

the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposit') and the recovYNOTJUDONTMI Advances'). The transactions relating to 'Remittances' and Suspense' in this part embrace all heads which are merely adjusting heads under

which appear such transactions as remittances of cash between treasuries and currency chests, accounts 1. The accounts of Government are kept in three parts:- The accounts of Government ar

eventually by corresponding receipts or payments either within the same circle of account or in another Part I - Consolidated Fund

Part II - Contingency Fund

Within each of the sections in Part I mentioned above through a sildure - III traffed into scotors.

such as Tax-Revenue', Non-Tax Revenue' etc., for the receipt heads (revenue account), and General Services', Social and Community Services' 'Economic Services', social and Community Services'

- uch as, education, medical, family welfare, housing, etc. in respect of Social and (1) Revenue - consisting of sections for 'Receipt Heads (Revenue Account), 'Expenditure Heads are grouped into sectors, such as Small Savings, Provident Funds, etc. and Rese; (tnuosoA sunevan)
- (2) Capital, Public Debt, Loans, etc. consisting of sections for 'Receipt Heads (Capital Account),' 'Expenditure Heads (Capital Account), and 'Public Debt, Loans and Advances, etc.

generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these

The major heads are divided into minor heads, each of which has a number of subordinate heads,

penerally known as sub-neads. The anomalous moisivid teriff; and voted. Sometimes major heads are also divided into the major heads, before their further division into minor heads. The sectors, major heads, The first Division deals with the proceeds of taxation and other receipts classed as Revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the classification of expenditure in the general accounts are not necessarily identical with the Grants, rasy

Grants; but in general a certain degree of correlation is maintained between the Demand for Grants and noisivid bhooses.

heads and other units of allotments which are adopted by the Finance Department for Demands for

In this division, the section 'Receipt Head (Capital Account)' deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

e function represented by the major head. The The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object either of increasing concrete assets of a material and permanent character or of reducing recurring liabilities. It also includes receipts of a Capital nature intended to be applied as a set-off against expenditure.

The section 'Public Debt, Loans and Advances, etc., comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. The section also includes certain special types of heads for transaction relating to Transfers from the Consolidated Fund to the Contingency Fund' and 'Inter-State Settlement'.

In part II of the accounts are recorded the transactions connected with the Contingency Fund set up by Government under Article 267(2) of the Constitution of India.

ead is either '0' or '1'. Adding 2 to the first digit In part III of the accounts, the transactions relating to 'Debt' (other than those included in Part I), 'Deposits' 'Advances', 'Remittances', and 'Suspense' are recorded. The transactions under 'Debt', Deposits, and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposit') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all heads which are merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, accounts between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

Part II - Continuency Fund .

set off against expenditure

2. Sectors and Heads of Accounts

Within each of the sections in Part I mentioned above the transactions are grouped into sectors, such as 'Tax-Revenue', 'Non-Tax Revenue' etc., for the receipt heads (revenue account), and 'General Services', 'Social and Community Services' 'Economic Services' etc., for expenditure heads. Specific functions or services (Such as, education, medical, family welfare, housing, etc. in respect of Social and Community Services) are grouped in the sectors for expenditure heads. In part III also the transactions are grouped into sectors, such as 'Small Savings, Provident Funds,' etc. and 'Reserve Funds', etc. The sectors are sub-divided into major heads of account. In some cases the sectors are, in addition, sub-divided into sub-sectors before their divisions into major heads of account.

The major heads are divided into minor heads, each of which has a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads, before their further division into minor heads. The sectors, major heads, minor heads, sub-heads and detailed heads together constitute a five-tier arrangement of the classification structure of Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, sub-heads and other units of allotments which are adopted by the Finance Department for Demands for Grants; but in general a certain degree of correlation is maintained between the Demand for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them identify the programmes undertaken to achieve the objectives of the function represented by the major head. The schemes or activities included in the programme generally correspond to sub-heads below a minor head representing a programme. Detailed heads give the object classification.

3 Coding Pattern

Major Heads

From 1st April 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major heads is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The section Public Debt. Loans and Advances, etc., compris

The first digit of Code for Revenue Receipt head is either '0' or '1'. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of account. For

example, for Crop Husbandry code 0401 represents the Receipts head, 2401, the revenue expenditure head, 4401, Capital Outlay head and 6401, Loan head

Such a pattern is, however, not relevant for those departments which are not operating Capital/Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.

Sub-Major Heads

A two digit code has been allotted, the code starting from 01 under each Major Head. Where no sub-major head exists it is allotted a Code '00'. The nomenclature 'General' has been allotted Code '80' so that even after further sub-major heads are introduced the Code for 'General' will continue to remain the last one.

Minor Heads

Those have been allotted a three digit code, the codes starting from '001' under each sub-major head (where there is no sub-major head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been desigend in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major heads (revenue account) are assigned the block numbers from 0020 to 1606, expenditure major heads (revenue account) from 2011 to 3606, expenditure major heads (capital account) from 4046 to 5475 'major heads' under 'Public Debt' from 6001 to 6004 and those under 'loans and Advances, Inter-State Settlement and 'Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned for Capital receipt major head. The only major head 'Contingency Fund' in part II 'Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

- 4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguish from the amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test-check by the Indian Audit and Accounts Department.
- 5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the demands presented to the Legislature and the Appropriation Accounts are for gross expenditure and exclude all credits and recoveries, which are otherwise taken as reduction of expenditure.

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STATEMENT NO .1

-Ireff

- (i)		Receipts	
1999-2000 is of rupees)	1998-999 (m) 1919		
(000dn, 10 o	Lant in y	Heads (Revenue Account), Tax Revenue* (a) Taxes on income and Expenditure	Nocelpt A.
34,66,00	23,54,00	Taxes on Income other than Carporation Tax	1500
2.38.57	2,13,47	Other Taxes on Income and Expenditure	(0028
27,04,57	25,67,47	Total- (a) Taxes on Income and Expenditure	
		(b) Paxes on Property and Espital Transactions	
1,26.24	PART I - SUMM	ARISED STATEMENTS	6200
77.54	9.22	Starsups and Registration	0000

77.54	9.22	Stareps and Registration	0030
1,33,78	1,12,89	Total-(b) Taxes on Property and Capital Transactions	
		evolvest line a simbomones and straines	
92.93 3,60.57 1,83146 38.62 6.00	90.88 -2,86.66 1.53.02 34.38 29.05	State Excise Taxes on Sales, Trades etc. Taxes on Vehicles Taxes on Coods and Pass agers Texes on Duties on Electricity Other Taxes on duties on Commodities and Services Total (c) Taxes on Controdities	0039 0040 0641 0042 0043
7,00,75	3277355	and Services Total A-Tax Revenue Non-Tax Revenue (a) Piscal Services	В.
0.87	10.0 .	Other Fiscal Services Total (a) Fiscal Services	0047

⁽a) Expures one not affer taking state account cutateds.

STATEMENT NO .1

Part I -

R	ec	ein	ts
-			-

(I) -

			(-)
		Actual	e
		1998-99	1999-2000
			hs of rupees)
Receint	Heads (Revenue Account)	(III IAK	ns of rapees)
A.	Tax Revenue*		
	(a) Taxes on Income and Expenditure		
	(a) Takes on moonie and Expenditure		
0021	Taxes on Income other than		
	Corporation Tax	23,54.00	24,66.00
		20,0	_ ,,
0028	Other Taxes on Income and		
	Expenditure	2,13.47	2,38.57
		-	
	Total- (a) Taxes on Income and		
1	Expenditure	25,67.47	27,04.57
	(b) Taxes on Property and Capital		
	Transactions-		
	Commence Market Land Commence in the		
0029	Land Revenue	102.67	1 26 24
1029	Land Revenue	1,03.67	1,26.24
0030	Stamps and Registration	9.22	7.54
	Total-(b) Taxes on Property and		
	Capital Transactions	1,12.89	1,33.78
	(c) Taxes on Commodities and Services		
0039	State Excise	90.08	92.93
0040	Taxes on Sales, Trades etc.	2,86.66	3,60.57
0041	Taxes on Vehicles	1,53.02	1,83.46
0042	Taxes on Goods and Passengers	34.38	38.62
0043	Taxes on Duties on Electricity	21.50	0.06
0045	Other Taxes on duties on		0.00
	Commodities and Services	29.05	25.11
	Total-(c) Taxes on Commodities	22.00	20111
	and Services	5,93.19	7,00.75
	Total A-Tax Revenue	32,73.55	35,39.10
3.	Non-Tax Revenue		
	(a) Fiscal Services		
0047	Other Fiscal Services	0.01	0.87
	Total (a) Fiscal Services	0.01	0.87

⁽a) Figures are net after taking into account refunds.

SUMMARY OF TRANSACTIONS

CONSOLIDATED FUND

Revenue

- (I)

	Disbursement	Actuals Actuals	
1998-99 1999-2000 (In lakhs of rupees)		1998-99 1999-2000 (In lakhs of rupees)	
	ure Heads (Revenue Account)	Non-Tax Revenue-Contd.	
A.	General Services -		
	(a) Organs of State	(b) Interest Receipts, Dividends	
2011	Parliament/State/Union Territory		
83.27	Legislatures	2,50.63	5,56.31
2012	President/Vice President/Governor	Dividends and Profits	0050
	Administrator of Union Territories	1,01.18	1,14.43
83.27	60.83	Total-(b) Interest Receipts, Dividends and Profits	
2013	Council of Ministers	1,27.11	1,38.26
2014	Administration of Justice	2,50.24 Revenue	3,19.87
2015	Elections	6,92.45	10,27.74
	Total-(a) Organs of State	14,21.61	21,56.61
	(b) Fiscal Services		
	(ii) Collection of Taxes on Property	(i) General Services	
0.56	and Capital Transactions	Public Service Commission	0051
2029	Land Revenue	2,85.42	3,35.96
2030	Stamps and Registration	2.30	5.08
20.81	49.00		0057
70.58	Total-(ii) Collection of Taxes on Property and Capital Transactions	2,87.72	3,41.04
6,26,47	10 80 T	Other Administrative Services	0070
(4.03.0	(iii) Collection of Taxes on commodities and Services	Control and and the China	
2020	State Provide	Contributions and Recoverles	5,93.23
2039	State Excise	town 66.60, ton and Other	3,93.23
17.90	24.23	Retirement Benefits	
2040	Taxes on Sales, Trades etc.	Misc. 63.065, (2000) Services	1,70.49
2041	Taxes on Vehicles	2011/188 Inter 89.15	1,74.24
	Total-(iii) Collection of Taxes on Commodities and Services	7,26.46	9,37.96

THE TRANSACTIONS

CONSOLIDATED: FUND

Commodities and Services

Th-	4	
ra	T	

	44	Кеуепие	(I) -
once por	Receipts	Actual Actual	
109-2000 pecs)	rr 98-887 i pr lakks of ru	1998-99 (In lakh	1999-2000 as of rupees)
B.	Non-Tax Revenue-Contd.	re Heads (Revenue Account) General Services -	Expenditu
	(b) Interest Receipts, Dividends and Profits	(a) Organs of State	
		Parliament/State/Union Territory	2011
0049	Interest Receipts	60.83	83.27
0050	Dividends and Profits	President/Vipe President/Governor Administrator of Union Territories	2012
	Total-(b) Interest Receipts,		
36.96 t	Dividends and Profits	60.83	83.27
01.00.1	11,12,1	Council of Ministers	7013
3,19.87	(c) Other Non-Tax Revenue	Administration of Justice	2014
10,27,74	6.92.45	Elections	2015
10.05.15	14,21,61	fotal-(a) Organs of State	
		(b) Fiscal Services	-00
	(i) General Services		
		(ii) Collection of Taxes on Property	
0051	Public Service Commission	angitagang La1.15) bus	0.56
0055	Police	Jand 16.61 bns. I	16.06
0056	Jails Of A	Star 27.0 d Registration	0.60
0057	Supplies and Disposal	49.00	20.81
0058	Stationery and Printing	Total 82.14 ollection of Texes on	70.58
0059	Public Works	Prep 1,23.77 Capital Temperations	31.92
0070	Other Administrative Services	7,58.21 no estaT formation (iii)	6,26.47
0071	Contributions and December	commodifies and Services	
0071	Contributions and Recoveries		6580.
	towards Pension and Other Retirement Benefits	24.23	17.90
0075	Miscellaneous General Services	6.82.00 × T	3,41.16
1.70.74	Total-(i) General Services	16,97.07	11,26.06
0.27.96		Total (in) Collection of Taxes on	

NO .1 -Contd.

CONSOLIDATED FUND - Contd.

	Disbursement	Act	tuals
	Actually	1998-99	1999-2000
: .000%	90-8001	(In lakhs of r	upees)
Α.	General Services -Concld.		
	(b) Fiscal Services -Concld.	x Revenue Contd.	
	(iv)Other Fiscal Services	er Non-Tax Revenue-Contd.	
2047	Other Fiscal Services	61.19	44.60
29.14	Total-(iv) Other Fiscal Services	61.19 Art and Culture	44.60
	Total-(b) Fiscal Services	10,75.37	13,23.60
	(c) Interest Payment and Servicing of Debt		
2049	Interest Payments	74,22.26	93,72.35
	Total -(c) Interest Payment and		
19.62	Servicing of Debt	74,22.26	93,72.35
	(d) Administrative Services		
2051	Public Service Commission	78.06	98.20
2052	Secretariat General Services	10,25.51	13,05.17
2053	District Administration	9,23.43	12,75.41
2054	Treasury and Accounts	Development	Lesenth LT
	Administration	3,61.46	5,09.26
2055	Police	52,11.92	70,18.70
2056	Jails	4,83.52	5,86.43
2057	Supplies and Disposals	75.56	76.53
2058	Stationery and Printing	3,45.42	3,15.23
2059	Public Works	10,67.50	11,28.54
2070	Other Administrative Services	12,60.54	17,18.41
	Total-(d) Administrative Services	1,08,32.92	1,40,31.88
1	(e) Pensions and Miscellaneous		
1	General Services		
2071	Pensions and Other Retirement		
	Benefits	16,95.12	24,77.02
2075	Miscellaneous General Services	36.06	45.92
- 181.0	0.02	and Employment	
	Total-(e)Pension and Miscellaneous		
	General Services	17,31.18	25,22.94
	Total-A General Services	2,24,83.34	2,94,07.38

STATEME

traq NSOLLDATED FUND - Contd.

Actuals			
	Receipts	Actuals	
ths of rupees)			9-2000
		(In lakhs of rupees	
D M T D	16 0 11	(b) Fiscal Services -Concld.	
Non-Tax Reve		(iv)Other Fiscal Services	
(c) Other Non-	-Tax Revenue- Contd.		
(ii) Social Serv	vices	Officer Fiscal Services	.047
202 00 44 Education, Spe		Total-(iv)81.82 Fiscal Services	29.14
5.37 13.23.60		Total-(b) Fiscal Servaces	
		200	
		(c)Unterest Payment and	
		Servicing of Debt and	
2.26 93,72.35	74.2	Interest Payments	049
		Fotal -(c) Interest Payment and	
1210 Medical and P	ublic Health	1014.94	19.62
8			
8.06 98:20		Public Service Commission	
0215 VI.20. Water Supply		2001V152 11,66.62 811510152	
0216 Housing Housing		29.09 A former C	
Urban Develop		Treasury 20.0 coounts	0.05
1.46 5,09.26		Administration	
1.92 70,18.70			355
3.52 5,86.43 5.56 76.53		Jails,)56)57
		Supplies and Disposais Stationery and Printing	
220 Information ar		2.26	2.03
0.54 17.18.41		Other Administrative Services	2.03
1 22122	Mark.	SSST NO STEERSHEET DEED	
2.92 1,40,31,88	1,08,3	Botal-(d) Administrative Services	
		(c) Pensions and Miscellaneous	1
		General Services	
		tenomials (I model) has not off	200
5.12 24,77.02	16.0	Pensions and Other Retirement Benefits	371
6.06 45.92		Viscellaneous General Services	075
Labour and En		0.02	0.18
	* 10 1	Total-(6)Pension and Miscellaneous	
1.18 25,22,94	17.3	Cieneral Services	
3.34 2,94,07.38	2.24.8	TotaleA General Services	

NO .1 -Contd.

Part I -

CONSOLIDATED FUND - Contd.

Disl	oursem	ent
A AUN	J CAL D CAL	CHAL

		Actuals	
	Actuals	219121998-99 1	999-2000
999-2000	The state of the s	(In lakhs of r	upees)
B. (2000	Carial Carrier	•	. ,
tenna	(a) Education, Sports, Art and	Von-Tax Revenue-Contd.	1 .1
	Culture	c) Other Non Tax Revenue -Contd.	
2202	General Education	hiono 1,08,49.29 1002 (iii	1.51.33.57
2203	Technical Education	1,01.57	1,23.02
2204	Sports and Youth Services	Social S.70.29, and Welfare	
2205	Art and Culture	otal-(ii 21.81.92 ii)-(sto)	
Widdenste.	Total-(a) Education, Sports,		
	Art and Culture	1,15,24.85	1,60,19.17
	(b) Health and Family Welfare		
2210	Medical and Public Health	37,58.29	49,94.31
2211	Family Welfare	4,74.54	3,74.57
2211	rainity wentare	4,74.34	3,14.31
	Total-(b) Health and Family Welfare	42,32.83	53,68.88
	(c) Water Supply, Sanitation, Housing		
	and Urban Development	iii) Economic Services	
2215	Water Supply and Sanitation	34,96.13	33,45.70
2216	Housing CV 18	4,20.80	
2217	Urban Development	7,58.31	9,20.00
42.66	46.60	animal Husbandry	403
	Total-(c) Water Supply, Sanitation		
4.84	Housing and Urban Development	46,75.24	47,75.84
3,99,44	1.09.07	orestry and Wild Life	
and the same	(d) Information and Broadcasting	ood Storage and Ware Housing	408
2220	Information and Publicity	2,20.45	
21.95	7.03	Ther Agricultural Programme	
U1.130	Total-(d) Information and Broadcasting	2,20.45	3,09.21
	(e) Welfare of Scheduled Castes, Scheduled		
	Tribes and Other Backward Classes		
	Thoes and Other Buckward Classes		
2225	Welfare of Scheduled Castes, Scheduled		
	Tribes and Other Backward Classes	33,11.88	40,98.27
	Total-(e)Welfare of Scheduled Castes,		
	Scheduled Tribes and Other Backward		
	Classes	33,11.88	40,98.27
	C146505	55,11.00	40,70.27
	(f) Labour and Labour Welfare		
2230		ther Ru 40.04, I lopment Programme	1,82.55
90.4	Total-(f) Labour and Employment	1,46.04	1,82.55
	Tom. (1) Daoon and Limptojinon	4110101	1,02.00

STATEMENT

Part I -

(I) -

	Actuals		
-2000	22000100	Actuals	
. (29	(In lakes of rape		1999-2000
В.	Non-Tax Revenue- Contd.	(In lakhs of a	upees)
Б.	(c) Other Non Tax Revenue -Contd.		
1,23.02	(ii) Social Services - Concld.	General Education Technical Education	2202
2,44,95	Social Security and Welfare Total-(ii) Social Services	2,62.55	12.80 3,26.60
71.01.0	1,15,24.85	Total-(a) Education, Sports. Art and Culture	
3,74.57		(b) Health and Family Weitere Medical and Public Health* Family Welfare	2210 2211
88.80.6	42.32.83	Total-(b) if calth and Family Welfare	
13.45.70	(iii) Economic Services	(c) Water Supply, Sanitation, Housing and Utban Development Water Supply and Sanitation	2215
0401	Crop Husbandry	Housing 27.18 Urban Development	85.67
0403	Animal Husbandry	Total Water Supply, Sanitation	42.66
0405	Fisheries A. A. A.	How and 81.6 Legan Development	4.84
0406	Forestry and Wild Life	1,09.07	3,99.44
0408	Food Storage and Ware Housing	(d) Infort 10.0 n and Broadcasting	***
0425	Co-operation	Informa 85.38 Problems	25.62
0435	Other Agricultural Programme	7,03	21.95
3.09.21	2,20,45	Total-(d) Information and Broadcasting	

40.98.17

(f) Labour and Labour Weffare

Welfare of Schediskod Castes, Scheduled

NO .1 -Contd.

CONSOLIDATED FUND - Contd.

- (I)-				
	Disbursement _	Actu	uals	
	Actuals and account to the control of the control o	1998-99	1999-2000	
D	1998-991999-2000	(In lak	hs of rupees)	
В.	Social Services-Concld.			
	() ()		Non-Tax Reve	B.
	(g) Social Welfare and Nutrition	Tax Revenue-Contd.		
2225	0 110 1 177 10	: Services-Contd.	armoneod (nt)	
2235 2236	Social Security and Welfare	12,08.61	15,37.92	
2245	Nutrition	2,73.88	3,19.35	
2243	Relief on Account of Natural Calamities	1,35.00	7,90.00	
4	Total (a) Sanial W-16 1		degral tontivi	0702
	Total-(g) Social Welfare and Nutrition			
	Nutrition	16,17.49	26,47.27	
	(h) Others			
	(h) Others			1080
2251	Secretariat Social Services	1 47 00	Power	
2252	Other Social Services	1,47.03	2,04.74	0802
2232		30.75	23.38	
	Total-(h) Others Total-B. Social Services	1,77.78	2,28.12	
	Total-B. Social Services	2,59,06.56	3,36,29.31	4. 4. 1
C.	Economic Services	mall Industries	2 Eve anality	1580 '
0.	(a) Agriculture and Allied Activities	694 A OA DELC 11054	Industries	0852
1	(a) rigitoditate and Affied Activities	bas uniniM	Non-Ferrous I	0853
2401	Crop Husbandry	23,69.14	30,14.43	
2402	Soil and Water Conservation		6,19.21	0875
2403	Animal Husbandry	9,42.43	13,31.13	
2404	Dairy Development	1,18.26	2,82.08	
2405	Fisheries	1,42.28	2,41.49	41 17
2406	Forestry and Wild Life	16,31.76	19,36.90	19.
2408	Food Storage and Warehousing	12,27.43	13,87.28	1053
2415	Agricultural Research and Education	10.30	9.44	1054
2425	Co-operation AVAILA	3,14.39	3,98.18	1055
2435	Other Agricultural Programmes	1,14.08	1,22.10	
	3	1,14.00	1,22.10	
	Total-(a) Agriculture and Allied			- 5
/	Activities	73,44.93	93,42.24	2 = 2
		201.1100	75,12.21	
	(b) Rural Development			
2501	Special Programmes for			
	Rural Development	2,15.69	2,73.02	
2505	Rural Employment	3,86.19	4,50.99	
2506	Land Reforms	85.21	4,57.08	
2515	Other Rural Development Programmes	22,27.09	24,25.59	22
	Total-(b) Rural Development	29,14.18	36,06.68	

STATEMENT

COLUMN TED PUND - Could

(I) -

2252

2405

(b) Rural Development

Rural Employment

Totai-(b) Rural Development

	Receipts 10	Actu	als
	(In iakhs of rupees)	1998-99	1999-2000
	(cowing to ensure m)		of rupees)
В.	Non-Tax Revenue-Contd. (c) Other Non-Tax Revenue-Contd. (iii) Economic Services-Contd.	Hare and Nutrition	4.
	12,08.61 15,37.92		
	2.73.88 3.19.35		Nutrition
	1.35.00 7.90.00	ount of Natural Calamities	
0702	Minor Irrigation	0.54	1.64
		ial Welfare and	
	16,17.49 26,47.27		
0801	Power	8,63.76	13,27.63
0802	Petroleum EO TALI		Secretariat Se
0002	30.75 23.38	LUNGS TENDER	Other Spoint
	1,77.78 2.28.12		Total-(h) Oth
	2,59,06.56 3,36,29.31		
0851	Village and Small Industries	11.90	4.88
0852	Industries	e an 40.0 ed Activities	
0853	Non-Ferrous Mining and		
	Metallurgical Industries	0.59	msdan H q 0.49
0875	Other Industries	1,69.42	3,47.71
			Anımal Husb
	1,18.26 2.82.08	momt	Dany Develor
	1,42.28 = 2,41.49		· Fishertes
1053	Civil Aviation	Citters as to see a	35.71
1054	Roads and Bridges	tese 20.02 d Education	67.71
1055	Road Transport	1,80.74	2,02.37
		tural Programmes	

O.1 -Contd.

ONSOLIDATED FUND - Contd.

Disbursement		Actuals
998(in lakins of rupees)	1998-99	1999-2000
ecodni in ensist in)		akhs of rupees)
: G		√on-Tax Revenu
Economic Services-Cont	맞다 보다 그림 그 그 그리고 그래 없었다면 일어나면 되었다.	
(c) Special Areas Program North Eastern Areas		
		e1.01 cuomic Sei
Other Special Areas Prog		7,98.98
Total-(c) Special Areas P	rogrammes <u>8,63.40</u>	8.09.17
(d) Irrigation and Flood (
Major and Medium Irriga	tion 2.92	3.37 General Fe
Minor Irrigation		3,79.48
Command Area Develop		4.94 (c) Other M
Total-(d) Irrigation and F		lotal-B. Non Tax
Control	1,92.36	3,87.79
(e)Energy	d Contributions	Grants ty-ald an
Power	41.05.42	44,31.95
Non Conventional Source	A JV(41,93.42)	1011 018 44,31.93
of Energy		21.20
	42 19 42	21.20
Total-(e) Energy		44,53.15
(f) Industry and Minerals		ontributions of
Village and Small Industr	ries 12.70.36	17,84.71
Industries of an en		19.33
Non-Ferrous Mining and		
Metallurgical Industries	97.77	1,47.35
Other Industries		ublic Dobt
Other Outlays on Industri	es	
and Minerals	71.90	3,47.22
Total-(f) Industries and M		22,98.61
(g) Transport		A S A S A S A S A S A S A S A S A S A S
AL 14		mayb A bas anso
Civil Aviation Roads and Bridges	20,58.89	78.87
n 1m		24,70.66 9,21.67
Inland Water Transport	27.71	
Total-(g) Transport	29,95.66	30.43
(i) Science, Technology a		35,01.63
Environment		
Other Scientific Research	43.55	90.56
Ecology and Environmen		3.34
Total (i): Science, Techn		3.34
and Environmer		93.90

STATEMENT

Ecology and Environment Total (1): Science, Technology and Environment

.btmo - QVIVI GITA (I Part I

(I) ·

	Receipts	Actua	ls or indelet
	1998-99 1999-2000 (In lakes of rupees)	1998-99 (In lakh	1999-2000 s of rupees)
B	Non-Tax Revenue-Concld.		
		ervices-Contd.	
	(c) Other Non-Tax Revenue-Concld. (iii) Economic Services-Concld.		North Easte
1452	30 80 1 11.P1.8	al Areas Programmes	
1432	Tourism 04.80.8	ecial 17.51 Programmes	21.82
		and Fleod Control	(d) Irrigation
1475	Other General Economic Services	nonagra3.16 the	4.76
	Total-(iii)Economic Services	15,97.50	25,97.96
	Total-(c) Other Non-Tax Revenue	35,57.12	40,50.62
	Total-B. Non Tax Revenue	36,17.96	41,34.76
C.	Grants in-aid and Contributions	1011	(a)
1601	Grants-in-aid from Central Govt.	4,10,73.32	4,83,72.26
1603	State's share of Union	EJURIOU ERION	of Energy
	Excise Duties	2,93,43.56	3,00,38.00
	Total-C. Grants-in-aid and	2,75, 15.50	5,00,50.00
	Contributions	7,04,16.88	7,84,10.26
	Total: Receipt Head	Small Industries	Village and
	(Revenue Account)	7,73,08.39	8,60,84.12
	97.77 :: 1,47.35	i Industries	Metallurgica
E.	Public Debt		Other Indust
		ys on Industries	
6003	Internal Debt of the		and Mineral
	State Government	6,00,11.18	6,13,79.76
6004	Loans and Advances from		оданыТ (3)
	the Central Government	1,11,69.78	2,50,13.23
	Total E. Public Debt	7,11,80.96	8,63,92.99
	29.95.66 * 35.01.63	monage 1	Total-(g) Tr
	00,000	Technologic and	

NO .1 -Contd.

CONSOLIDATED FUND - Contd. Disbursement

(B) - Capital, Public Dubt.

Actuals		Actuals Actuals		
	1998-99 . 1999-2000	1998-99	1999-2000	
	(In laids of rupees)	(In lak	hs of rupees)	
C.	Economic Services-Concld.	dyances	Loans and A	
-	(j) General Economic Services	f Loans and Advances		
	7.18.07 9,31.34	is and Advances	Total F. Loan	
3451	Secretariat Economic Services	2,28.78	3,31.93	
	Tourism CEO GREAT	2,18.88	3,11.95	
3454	Census Survey and Statistics	2,05.22	2,44.55	
3456	Civil Supplies 3,38.06	6,20.54	Total: Conso	
3475	Other General Economic Services Total (j) General Economic	89.45	1,53.75	
	Services	10,80.39	16,62.72	
	Total C. Economic Services	2,11,15.72	2,61,55.89	
3 4	Total-Expenditure Head	2,11,101/2	2,01,55.05	
	(Revenue Account)	6,95,05.62	8,91,92.58	
- 4	141		Contingency	-0008
	D. C.			
•	Revenue Deficit	•••	31,08.46	
2) 111	Capital, Public Debt, Loans etc.			
	Expenditure Heads(Capital Account) (A)	219 20 1,45,74.22	1,49,72.96	
	56,40.52 ** 54,33.87	Funds		
	Public Debt Coale		(a) Other Ac	
		l Savings.		
6003	Internal Debt of the		Provident Fu	
	State Government		5,86,36.07	
	Santa Government	4,70,55.51	3,00,30.07	
6004	Loans and Advances from		Reserve Fun	
0001	the Central Government			(-)
		81,44.74	56,85.77	(a)
	Total E. Public Debt	inot bearing intensels as		
1	Total E. Public Debt	5,52,00.65	6,43,21.84	

Deposits and Advances

(b) Deposits not bearing interest

Total K. Déposits and Advances

1.64,00.23 :

80,38.34

⁽A) Major headwise details are given in Statement No. 2
(a) Please see footnote (a) at Page 165 of Statement No. 16

STATEMENT

- I Trat OLDATED FUND - Cound.

(a)

(II) - (Capital,	Public	Debt,
----------	----------	---------------	-------

	Receipts	Actu	als
	1998-99 1999-2000	1998-99	1999-2000
		(In la	akhs of rupees)
	Loans and Advances	Services-Concid.	
4	Recoveries of Loans and Advances		9,31.34
	Total F. Loans and Advances	7,18.07	9,31.34
	Total: Public Debt, Loans etc	7,18,99.03	8,73,24.33
	Total: Consolidated Fund	14,92,07.42	17,34,08.45
	39.45 1.53.75	eral Economic Services	
	10,80,39 16,62,72		
	2,11,15.72 2,61,55,89		d O lato I FIXE BART I
	6,95,65,62 8,91,92,58		(Revenue
000	Contingency Fund		•••
	Total: Contingency Fund		
	31,08.46	ublic Debt, Loans etc.	I Jane PART I
	Small Savings, Provident Funds, etc.	e Heads(Capital Account)	Expenditu
	(b) Provident Funds	56,40.52	54,33.87
	(c) Other Accounts	5,50.20	
	Total I. Small Savings,		
	Provident Funds etc.		59,29.74
		1	
	Reserve Funds-	Advances from Government	
(8)	Reserve Fund not bearing interest	2.03.00	2,19.86
	5 52,00.65 6:43,21.54		Total E. Pu
	Deposits and Advances		
	(a) Deposit bearing interest		•••
	(b) Deposits not bearing interest	80,38.34	1,64,00.23
	(c) Advances	9,31.68	9,26.90
	Total K. Deposits and Advances	89,70.02	1,73,27.13

NO .1 -Contd.

CONSOLIDATED FUND - Concld.

Disbursement

1998-99 1999-2000	Actuals	
(in lakhs of rupees)		1999-2000 khs of rupees)
Loans and Advances		Suspense a
(-) 43,47.12 (-) 2,20.31 (a)		
Loans and Advances	38,27.99	42,34.12
Total F. Loans and Advances	38,27.99	42,34.12
Total: Capital, Public	pense and cellaneous	Total L. Sus Mis
Debt, Loans etc	7,36,02.86	8,35,28.92
Total: Consolidated Fund	14,31,08.48	17,27,21.50
ONTINGENCY FUND		
00 Contingency Fund		Remittance
Total: Contingency Fund		
<i>3,</i>	rder and other	(a) Money o
2,62,50.16 2,92,57.60 index		remittances
Small Savings, Provident Fund, etc.		(b) Inter Go
(b) Provident Funds	17,09.30	25,98.64
(c) Other Accounts		1,06.97
Total-I.Small Savings,		Idol Istel
Provident Funds etc.	18,08.48	27,05.61
19,93,61.38 23,90,01,61	costons Part I, II and III	
Reserve Funds		
(b) Reserve Funds not bearing	90	
interest	1.23	64.19
Deposits and Advances	ish Balance	
A STATE OF THE PARTY OF THE PAR		
(a) Deposits bearing interest	•••	1,49.58
(b) Deposits not bearing		
interest	1,03,23.05	78,78.41
(c) Advances	9,28.97	9,27.08
Total K. Deposits and Advances	1,12,52.02	89,55.07
	1,12,02.02	07,00,07

STATEMENT

(b) Deposits not bearing

· III raq OLDATED FUND - Concld.

Receipts	Actuals	
Actuals	1998-99	1999-2000
1998.99 1999.2000 (In lakhs of rupces)	(In lakhs o	of rupees)
Suspense and Miscellaneous		
		Loans and
(b) Suspense	(-) 43,47.12	(-) 2,20.31 (a)
(c) Other Accounts	1,28,87.18	1,30,79.14
Total L. Suspense and		
Miscellaneous	85,40.06	1,28,58.83
7,36,02,86 8,35,28,92	Loans etc	
14.31.08.48 17.27.21:50	olidated Fund	Total: Cens
		VTINGENCY FUN
Remittances	Contingency Fund	
AL CONTRACTOR AND AND ADDRESS OF THE	ingency Fund	ineO-usio1
(a) Money order and other	0.00.00.00	
remittances	2,62,50.16	2,92,57.60
(b) Inter Government	ngs, Provident Fund, etc.	Small Savi
adjustment Account	(b)	
17,09.30 25,98.64	of Funds	(a) Provide
Total M. Remittances	2,62,50.16	
Total : Public Account	5,01,52.96	6,55,93.16
TOTAL: Receipts Part I, II and III	19,93,61.38	23,90,01.61
		Reserve Fu
Cash Balance	Funds not bearing	(b) Reserve
Opening Cash Balance	(-) <u>1,85,86.83</u>	(-) 1,90,39.71
Grand Total:	18,07,74.55	21,99,61.90
82.04(1	bearing interest	(a) Deposit

⁽a) Minus figures are due to adjustment of earlier years' outstanding balances.
(b) Rs. (-) 360 only.

.. EXPLANATORY NOTES

No. 1 - Contd.

Public Account - Concld.

Disbursement

	during the previous financial year. The de	(In	1999-2000 lakhs of rupees)
	Suspense and Miscellaneous		
	(b) Suspense	2.40.54	(1.07.0
	(c) Other Accounts	2,40.54 1,29,47.20	61,27.06 1,30,66.76
	(d) Accounts with Government	rocceds of the divisible	Share of net pr
	of others Countries	0.48	0.43
		on Income Other than	(a) Taxes
	Total L. Suspense and Miscellaneous	ration Tax	
		1,31,88.22	1,91,94.25
	Remittances Remittances	Excise Daties (i)	isol (0)
	(a) Money Order and other	noviso to	Grants ander p
Ę	remittances	3,04,63.82	
	(b) Inter Government		Block Grants
	Adjustment Account	(-) <u>7.99</u>	15.39
	Total M. Remittances	3,04,55.83	3,00,95.99
	Total-Public Account	5,67,05.78	6,10,15.11
	Total: Disbursement -	351SI 1390	
	Parts I, II and III	19,98,14.26	23,37,36.61

Cash Balance

(a) Closing Cash Balance Grand Total:

(July 2000)	ted from Government	iswa nostcoromi
Todon (final)	(-) 1,90,39.71	(-) 1,37,74.71 (a)
	18,07,74.55	21,99,61.90

Takation changes during the year :-

⁽a) Please see footnote (a) at page 38 of Statement No.6

No. 1 - Contd.

Grand Total: .

a) Picase see footnote (a) at page 38 of Statement No.6.

EXPLANATORY NOTES

1. The revenue Receipt in 1999-2000 includes Rs.8,08,76.26 lakhs received from the Government of India against Rs.7,27,70.88 lakhs received during the previous financial year. The details are as under:-

	61,27.06	2,40.54 1,29,47,20	(In la	khs of rupees)
(i)	Share of n Union Tax	et proceeds of the divisible	unts with Government Countries	
		axes on Income Other than orporation Tax	23,54.00	24,66.00
		nion Excise Duties otal - (i)	2,93,43.56 3,16,97.56	3,00,38.00 3,25,04.00
(ii)	Grants und Article 27:	ler proviso to 5(i) of the Constitution	radio bas rebro vi 27,18.23	enoM (a) station 5,39.33
(iii)	Block Gra	nts	2,96,19.15	Malento
(iv)	Grants in 1	ieu of Tax on assenger fares	Remittances blic Account	Total-Pu
(v)	Other gran	ts (for details please refer lead "1601" in	isbursement - I and III	CI : LEFO L
	Statement To	No. 10)	87,35.94 7,27,70.88	1,07,55.42 8,08,76,26

Taxation changes during the year :-

(-) £37,74,71

Information awaited from Government (July, 2000).

STATEMENT NO. 1 - Contd EXPLANATORY NOTES- Contd.

EXPLANATORY NOTES - Contd.

3. Revenue Receipts :-

The increase of Rs. 87,75.73 lakhs in revenue (from Rs. 7,73,08.39 lakhs in 1998-99 to Rs. 8,60,84.12 lakhs in 1999-2000 was mainly under the following heads:-

Sl.No	o. Major Head of Account	Actuals 1998-99 (In lakhs of ru	Increase 1999-2000 spees)	Reasons 10
1.	O021 Taxes on Income other than Corporation Tax	23,54.00 on	24,66.00 1,12.00	Due to increase in net proceeds assigned to States.
2.	0406 Forestry and Wildlife	1,09.07	3,99.44 2,90.37	Due to increase in sale of Timber and other forest produce-Other receipts.
3.	Power Power spile with the spile wit	8,63.76	13,27.63 4,63.87	Due to increase in receipt from Hydel Power-other receipts
4.	0875 Other Industrie	es1,69.42	3,47.71 1,78.29	Due to increase in the receipts towards development of Back- ward Areas-Other receipts.
	1601 Grants-in-aid from Central Government	1,96,86.96 lakhs was n Increase 999-2000	4,83,72.26 72,98.94 BERTON INFORMATION OF THE PROPERTY OF T	Increase is due to more Grants-in-aid under (A) Grants for Centrally Sponsored Plan Schemes and (B) Grants for Special Plan Schemes.
6.	State's Share of Union Excise Duties		3,00,38.00 6,94.44	Increase is due to more receipts of State Share of Basic Union Excise Duties.

EXPLANATORY NOTES - Contd.

4. The increase as mentioned in Sl. No. 3 was partly counter balanced by decrease under the following heads:-

Sl.No.	C	Major Head of Account	Actuals 1998-99 1 (In lakhs of rup	999-2000 ees)	Decrease	Reasons head rotated
1.	0057	Supplies and Disposals	24,66 00.94	20.81	28.19 noit	Due to decrease of receipt under Other Receipts.
2.	0059	Public Works	1,23.77	31.92	91.85	Due to decrease of receipts under General-Other Receipts.
3.	0070	Other-Admin- istrative Services	7,58.21 72.81	6,26.47	1,31.74	Due to decrease of receipts under other receipts.
4.	0075	Miscellaneous General Services	6,82.00	3,41.16	3,40.84	Due to decrease of receipt from State Lotteries.

5. Expenditure on Revenue Account :-

The expenditure on Revenue Account increased from Rs. 6,95,05.62 lakhs during 1998-99 to Rs. 8,91,92.58 lakhs during 1999-2000. The increase of Rs. 1,96,86.96 lakhs was mainly under:-

SL	L.No. Major Head	Actual	s	Increase	Reasons
	of Account	1998-99 (In lakhs of	1999-2000	-	
1.	2049 Interest	3,00,38,00 6,94,44	.43.56	2,93	903 State's Share
	Payment 1947. Star Star of Basic Live of Bas	74,22.26	93,72.35	19,50.09	Due to increase in the liability of payment of Interest on Small Savings Provident Fund etc. and Interest on Internal Debt.

EXPLANATORY NOTES - Contd.

Expenditure on Revenue Account Conid.

Expenditure on Revenue Account-Contd.

Sl.No		Major Head	Actuals	999-2000 s of mocest	Increase	Reasons
		of Account	1998-99	1999-2000		
		o increase in	(In lakhs o	of rupees)		
2.	2053	District Administration	9,23.43	12,75.41	3,51.98	Mainly due to increase of expenditure under District Establishments and Other
		ly due to increase		30,14,43	3,69.14	Establishments.
3.	2055	Police Police	52,11.92	70,18.70	18,06.78	Due to increase of expenditure mainly under Criminal Investi- gation and Vigilance, District
		armers Training an althre Engineering	Agric	13,31,13	9.42.43	Police, Village Police, Wireless, Computers and modernisa- tion of Police force.
		o increase in exper Direction and Adr	J.oo. C.	C1.10,C1	C++, 128+, 12	vibradzaki
4.	bna si	Other Administrative	12,60.54 A bas	17,18.41	4,57.87	Due to increase of expenditure under Training, Vigilance, Home Guards and other Expenditure.
5.	2071	Miscellaneous General	16,95.12	24,77.02	7,81.90	Due to increase in expenditure under Superannuation and
		Direction and Adr	ınder	4,57.08	85.21	Retirement allowances and Commuted value of pensions.
6.	2202	General Education	1,08,49.29	1,51,33.57	42,84.28	Due to increase in expenditure on Elementary Education, Secondary Education, University and Higher Education and Language Education.
	SHIP IN	o increase in expen-	2,36.53 Due-t	44,31.95		Language Education.
7.	2210	Medical and Public Health	37,58.29	49,94.31	12,36.02	Due to increase in expenditure on Urban Health Services- Allopathy, Rural Health Ser-
756		Omeresse in expen Direction and Ad-		17,84.71	2,70.36	
8. _{-lus}	2225	Welfare of Scheduled Caste,	33,11.88	40,98.27	7,86.39	Due to increase in expenditure under Other Expenditure.
		Scheduled Tribes and OBC	4,11.77 Due to	24,70.66	0.58:88	15. 3054 Roads and 2

EXPLANATORY NOTES - Contd.

SI.N		re on Revenue Accou Major Head		tuals	Increase	Reasons
01.1		of Account		1999-2000	morease	
		Regions		hs of rupees)	Actuals 998-99	
9.	2245	Relief on account of	1,35.00	7,90.00	6,55.00	Due to increase in expenditure under
		Natural sub ylmini		12,75.41	,23.43	Flood, Cyclone etc.
10.		Crop Husbandry	23,69.14	30,14.43	6,45.29	Mainly due to increase in expenditure for Manuers
	il Inves Distric Witel	Due to increase of ex- manaly under Crimina gation and Vigilance, Police, Village Police Computers and mode	1	70,18.70	.11.92	and Fertilizers, Plant Protection Commercial Crops, Extension and Farmers Training and Agriculture Engineering.
11.		Animal Indian noit	9,42.43	13,31.13	3,88.70	Due to increase in expenditure
		Husbandry peo lo second et su'il ligiV guman rebuu		17,18.41	,60.54	under Direction and Adminis- tration, Veterinary Services and Animal Health, Cattle and
		Home Guards and oth Expenditure.				Buffalo Development, Poultry Development, Piggery Devel-
		Due to increase in expunder Superamination		24,77.02	,95,12	opment and Other Livestock Development.
12.		Land Reforms		4,57.08	3,71.87	Due to increase in expenditure under Direction and Adminis-
	tion, Vaiver	Due to increase in eximal Plementary Education. Secondary Education sity and Higher Education.		,51,33 57	49.29	tration, Regulation of Land holding and tenancy, Mainten- ance of Land Reforms and Other expenditure.
13.		Power by managers.		44,31.95	2,36.53	Due to increase in expenditure
		Due to increase in cry on Urban Health Serv Allopathy, Rurat Heal		49,94.31	58.29	under Diesel gas, Power genera- tion, Transmission and Distribu- tions and General.
14.	2851	Village and Small Industries	12,70.36	17,84.71	5,14.35	Due to increase in expenditure under Direction and Admin hahan
	andibase ure	Oue to secrease in exp ander Other Expendit	1,86.39	40,98.27		Small Scale Industries, Handlooms Industries and Monitoring Sericul- ture Industries and Monitoring Evaluation.
15.	3054	Roads and Bridges	20,58.89	24,70.66	4,11.77	Due to increase in expenditure under General.

EXPLANATORY NOTES - Concld.

Expenditure on Revenue Account-Concld. Due of the base of the base

1,55,71.11

29,44,44

2,09.11

6. The increase as mentioned in Serial No. 5 was partly offset by decrease under the following heads:-

C1	.No.	\(\(\) \(181949-7-10	Capital Account
51	5,80.66	Major Head of Account	Actual 1998-99 (In lakhs of	1999-2000	Decreas	4055 Capital Outlay on
1.	2047 8,19.33 11.32.11	Services \$8.51	9,06.51 40,97.82	44.60	16.59	Due to decrease in expenditure under Promotions of Small Savings.
					inisopo/	Total- A. Capital A
2.	2058	Stationery and Printing	3,45.42	3,15.23	30.19	expenditure under
						(a) Education, Sports.
3.	2215	Water Supply and Sanitation	34,96.13	33,45.70	1,50.43	Mainly due to decrease of expenditure under Sewerage and Sanitation-
	(0,67,26	19,59	9,73.35		ulture on Sports	prevention of Air and Water Pollution.
	10,67,26	19.89	9.73.35			lu D bas r ₁ A.
4.	2552	North Eastern Areas	48.69	10.19	38.50 State W	Due to decrease of expenditure under Crop Husbandry-Investigation of Grants etc.
	21,54.65	5,22.08	16,32.57			nicom midu I bas
5.	2575	Other Special Area Programmes	8,14.71	7,98.98	15.73	Due to decrease of expenditure under
	21,76.32	5.22.08	16.54,24			Others.

Water Supply, Sanitation, Housing

STATEMENT NO. 2 CAPITAL OUTLAY - PROGRESSIVE CAPITAL OUTLAY TO THE END OF 1999-2000

Sei		Major Head of Account	to 19	xpenditure the end of 198-99	Expenditure during 1999-2000 lakhs of rupees)	Expenditure to end of 1999-2000
Α.		Capital Account of General S				
74.		Decrease Reasons	civices	elago.		No. Major
1.	4055	Capital Outlay on Police	(899qu)	3,27.12	2,53.54	5,80.66
2.	4058	Capital Outlay on Stationery and Printing	44.60	3,06.51	12.82	3,19.33
3.	4059	Capital Outlay on Public Works		40,97.82	5,34.29	46,32.11
		Total- A. Capital Account of General Services	3,15,23	47,31.45		55,32.10
В.	noine	Capital Account of Social Ser	vices			
	(a)	Education, Sports, Art and Culture	33,45.70	34,96.13		. 2215 Water
4.	4202	W. Tablest Too. (St. call California Second)		9,73.35	93.91	10,67.26
		Total- (a) Education, Sports Art and Culture		9,73.35	93.91	10,67.26
	10000	Health and Family Welfare		48.69	Sastern	2552 North
5.		Capital Outlay on Medical and Public Health		16,32.57	5,22.08	21,54.65
6.	4211	Capital Outlay on Family Welfare	7,98.98	21.67	Special Muss.	21.67
		Total- (b) Health and Family Welfare		16,54.24	5,22.08	21,76.32
	(c)	Water Supply, Sanitation, Housand Urban Development	sing		0	
7.	4215	Capital Outlay on Water Supply and Sanitation		1,29,13.88	26,57.23	1,55,71.11
8.	4216	Capital Outlay on Housing		27,35.33	2,09.11	29,44.44

-Capital Account of ocial Services-Contd. E) Water Supply, Sanitation, Trban Development-Concld. Eapital Outlay on Orban Development Octal-(c) Water Supply, Sanitation, Housing and Urban Development Octal-Ocial Octal Oct	Housing and	oim piluony blonoO	1999-2000 n lakhs of rupees) https://doi.org/10.2007/1	Service (a) Ca an
cial Services-Contd. E) Water Supply, Sanitation, Frban Development-Concld. Eapital Outlay on Frban Development Fotal-(c) Water Supply, Sanitation, Housing and Urban Development Information and Broadcasting	Housing and 72.4	pim physical blono blono 14.34	Account of Econorse-Contd. aprilal Account of Agrid Alloed Activities-	Service (a) Ca an
cial Services-Contd. E) Water Supply, Sanitation, Frban Development-Concld. Eapital Outlay on Frban Development Fotal-(c) Water Supply, Sanitation, Housing and Urban Development Information and Broadcasting	Housing and 72.4	blono 3	ss-Contd. apital Account of Ag id Alloed Activities-	Service (a) Ca an
e) Water Supply, Sanitation, Irban Development-Concld. Sapital Outlay on Irban Development Sotal-(c) Water Supply, Sanitation, Housing and Urban Development Sevelopment Seve	80 28 11 72,4	blono 3	ss-Contd. apital Account of Ag id Alloed Activities-	Service (a) Ca an
rban Development-Concld. Sapital Outlay on Stream Development Stream Development Stream Stre	80 28 11 72,4	4.34	apital Account of Ag id Alloed Activities-	
Sapital Outlay on From Development Sotal-(c) Water Supply, Sanition, Housing and Urban Development Information and Broadcasting	80.28.11 <u>72.4</u>	4.34	d Alloed Activities-	
Orban Development Ootal-(c) Water Supply, Sanition, Housing and Urban Development On The Transport of the Indian Control of the Indi	72.4	4.34		
Orban Development Ootal-(c) Water Supply, Sanition, Housing and Urban Development On The Transport of the Indian Control of the Indi			1,95.50	74,39.84
otal-(c) Water Supply, Sani- ntion, Housing and Urban Development	2,28,9	len		
ation, Housing and Urban Development Information and Broadcasting	2,28,9	Isu		
Development and Broadcasting	<u>2,28,9</u>		Outlay on Agricultu	HSS Capital
nformation and Broadcasting		3.55	30,61.84	
nformation and Broadcasting			a) Capital Account o	Total-(i
			Agriculture and	
Capital Outlay on	1,20,38,76		Allied Activities	
nformation and Broadcasting	9	0.17	13.70	1,03.87
			Account of	Capital (
otal-(d) Information and				Rurall
	. 9	0.17	13.70	1,03.87
	· · · · · · · · · · · · · · · · · · ·		Outlay on	515 Capital
Capital Outlay on Social	14,89.76			
	2,9	0.56		2,90.56
	2,9	00.56	no veltuO letineO (d	2,90.56
Total-B. Capital Account of	14,89.76		Arral Development,	
Social Services	2,59,0)1.87	36,91.53	2,95,93.40
			Account of Special	Capital (
Capital Account of Economic	Services		rogramme	
Capital Account of Agriculture	2		Outlay on North	SS2 Capital
and Allied Activities	91,84,37			
		· • 3	c) Capital Account	
	13,9	97.45	8,89.37	22,86.82
		8.00	er same	8.00
			Account of Irrigatio	Capital (
	2,	16.39	45.61	2,62.00
	96.05	11.98	8.50	20.48
	1,	06.30	21.11	1,27.41
Cupital Cally on I order		72.63	10.01 LO	1,82.64
				Arca
cupital cataly care		89.58	(-) 16,08.10	(a)71,81.48
Investment and Agricultural		Trans-	firigation and	
Financial Institutions		2 75	sala de lemento de la legación de la	
	Broadcasting Social Welfare and Nutrition Capital Outlay on Social Security Welfare Cotal-(g) Cotal-B. Capital Account of Social Services Capital Account of Economic Capital Account of Agriculture and Allied Activities Capital Outlay on Crop Husbandry Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Food Storage and Warehousing	Broadcasting Social Welfare and Nutrition Capital Outlay on Social Security Welfare Cotal-(g) Cotal-B. Capital Account of Social Services Capital Account of Economic Services Capital Account of Agriculture and Allied Activities Capital Outlay on Crop Husbandry Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Dairy Development Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Food Storage and Warehousing 87,	Broadcasting Social Welfare and Nutrition Capital Outlay on Social Security Welfare Cotal-(g) Cotal-B. Capital Account of Social Services Capital Account of Economic Services Capital Account of Agriculture and Allied Activities Capital Outlay on Crop Husbandry Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Food Storage and Warehousing S7,89.58	Broadcasting Social Welfare and Nutrition Capital Outlay on Social Security Welfare Social Services Capital Account of Social Services Capital Account of Economic Services Capital Account of Agriculture and Allied Activities Capital Outlay on Crop Husbandry Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Food Storage and Warehousing 13,97.45 8,89.37 13,97.45 8,89.37 13,97.45 8,89.37 11,98 8,50 1,06.30 21.11 2,90.56 2,90.56

⁽a) Minus Expenditure is due to recoveries being more than expenditure during the year.

Ser No.	10	nd during to end 19. 1999-2000 1999-2	Expenditure to the end of 1998-99.	Expenditure during 1999-2000	Expenditure to end of 1999-2000	Seria No.
		(In lakhs of rupees)	а	n lakhs of rupees)	D Cardiel	
C.		Capital Account of Economic		vices-Contd.	Social Ser	
		Services-Contd.	n, Housing and	Supply, Sanitation	(c) Water	
		(a) Capital Account of Agricultand Alloed Activities-Conc		velopment-Conold		
20.	4425	Capital Outlay on Co-operation		1,47.15	12,79.83	
21.	4435	Capital Outlay on Agricultural		Water Supply, Sani- using and Urban		
	5,39		2,00.00	units and crouns	2,00.00	
		Total-(a) Capital Account of Agriculture and		on and Broadcasting		
		Allied Activities	1,20,38.76	(-) 4,86.35(a)	1,15,52.41	
		The state of the s	06	on and Broadcasting	Informatio	
	(b)	Capital Account of				
	3.87	Rural Development		Information and		
22	4515	Capital Outlay on		adcasting		
44.	4515	Other Rural Development		lfare and Nutrition	g) Social We	
		Programme	14,89.76	1.97.77	16,87.53	
	90.56		2,90		Security V	- 11
	90.56	Total-(b) Capital Outlay on				
		Rural Development		1,97.77	16,87.53	
			2,59,01	al Services	Soci	
	(c)	Capital Account of Special				
		Areas Programme	section of	ccount of Econon	Capital A	.3
23	4552	Capital Outlay on North		ccount of Agricults	A feeting to	
25.	4352	Eastern Areas	91,84.37	12,33,17	1,04,17.54	
		Total-(c) Capital Account	210.00	uday on Grop		
	86.82		13,97		Husbandı	1,66.1
		Programme	91,84.37	12,33.17	1,04,17.54	13.
	8.00			nservation	Water Co	
	(d)	Capital Account of Irrigation	4 G 17		4403 Capital O	14
24	62.00	and I look Common	2.10	lusbandry		
24.	4701	Capital Outlay on Minor and Medium Irrigation	96.05		And Capital O 20.96 Dairy De	15.
25	4702	Capital Outlay on		velopment atlay on Fisheries	The state of the s	
23.	1102	Minor Irrigation	10,10.77	6,61.88	16,72.65	16.
26.	4705				bliW bas	
		Area	2.43	bood no walter	2.43	2.1
	81.48	Total-(d) Capital Account of Irrigation and	87,89	nd Warehousing nt and Agricultural	Storage a	
		Flood Control	11,09.25	6.61.88	17,71.13	. 77

⁽a) Minus Expenditure is due to recoveries being more than expenditure during the year.

Se	eria o.		during to end o	22 pendius 1 to the end 10 of 1998-99.	to the end f 1998-99.	Expenditure during 1999-2000 In lakhs of rupees	to end of 1999-2000	lei'
			B-Capital Account of		,	an allation of the pro-	,	
			Social Services-Contd.			ecount of Econom	A Inting?)	
			(c) Water Supply, Sanitation,	Housing and			Services-C	
			Urban Development-Concld.	Trombing	iculture	al Account of Agr		
			Orban Development Consta.			lloed Activities-C		
9.	_	4217	Capital Outlay on					
		9.83	Urban Development	11.32.68	72,44.34	1,95.50	74,39.84	A
			Total-(c) Water Supply, Sani-			The second second second	/ *	
			tation, Housing and Urban			day on Agricultura	#35 Capital Ou	4
		00.00	Development (2,00,00	2,28,93.55	30,61.84	2,59,55.39	
			Development			le teuesa A latigs		
		(d)	Information and Broadcasting					
1		4220	Capital Outlay on	1,20,38,76		llied Activities		
1	U. '	7220	Information and Broadcasting	AT PLEASE.	90.17	13.70	1,03.87	
			miorination and broadcasting				b) Capital Ac	n
			Total-(d) Information and				Rural Dev	7
			Broadcasting		90.17	13.70	1,03.87	
		(~)	Social Welfare and Nutrition		2012		515 Capital Or	
		(g)	Social Wellate and Nutrition					
1	1	4235	Canital Outlay on Social	14,89.76				
1	1.	4233	Capital Outlay on Social Security Welfare		2,90.56		2,90.56	
					2,90.56			
		17.53	Total-(g) Total-B. Capital Account of	14.89.78	2,70,00	al Development		
			Social Services		2,59,01.87	36,91.53	2,95,93.40	
			Social Services		2,07,01.07	count of Special		
,	Z.		Capital Account of Economic	Services			Areas Prog	3
•	•		Capital Account of Economic	201 11000				
		(a)	Capital Account of Agriculture				\$52 Capital Ou	4
		(a)	and Allied Activities	91.84.37			Eastern Ar	
1	2	4401	Capital Outlay on Crop			apital Account		
1	4.	4401	Husbandry		13,97.45	8,89.37		
1	2	4402	Capital Outlay on Soil and	91.84.37	10,777.10	Smither		
1	3.	4402	Water Conservation		8.00		8.00	
•		4402				count of irrigation	d) Căpital Ac	63
1	4	4403	Capital Outlay on Animal Husbandry		2,16.39		2,62.00	
	-	4404	Capital Outlay on			nlay on Minor and		
J	3.	4404	Dairy Development	96.03	11.98		20.48	
		1105	Capital Outlay on Fisheries		1,06.30		1,27.41	
		4405		10,10.77	1,00.50		Minor Irru	
1	1/.	4406	Cupital Cally off	1 11/1/2003	1 72 63	10.01		
		4400	and Wild Life		1,72.03	10.01	Area Area	500
1	18.	4408	Capital Outlay of Look		87,89.58	(-) 16,08.10		
			Storage and Warehousing		07,09.30	(-) 10,08.10		
	19.	4416	Investment and Agricultural		2 75			
			Financial Institutions		3.75	Ounu. D	3.73	

⁽a) Minus Expenditure is due to recoveries being more than expenditure during the year.

110.	nditure E truoco A to bash rojaM (in lakhs of supees)	to the end	Expenditure during 1999-2000	Expenditure to end of 1999-2000
- 1	(an lawns of subsect)	(I	n lakhs of rupees)	R-Capital
C.	Capital Account of Economic		vices-Contd.	Secial Ser
	Services-Contd.	n, Housing and	Supply, Sanitatio	(c) Water
	 (a) Capital Account of Agriculture and Alloed Activities-Concld. 		velopment-Concld	
20. 4425	Capital Outlay on Co-operation		e 1,47.15 Vater Supply, Sani	12,79.83
21. 4435	Capital Outlay on Agricultural		using and Urban	
3.9	Programme 48 10.08 22.89.85	2,00.00		2,00.00
	Total-(a) Capital Account of Agriculture and		and Broadcastin	d) Information
	Allied Activities	1,20,38.76		1,15,52.41
	90.17 13.70 1.03		n and Broadcastin	Informatio
(b)	Capital Account of			
87	Rural Development		nformation and	
22. 4515	Capital Outlay on		adeasting	
22. 4313	Other Rural Development		lfare and Nutrition	Social We
	Programme	14,89.76	1.97.77	16,87.53
<u> </u>	2,90.56 2,90			Security V
	Total-(b) Capital Outlay on			(a)-istoT
	Rural Development		1,97.77	16,87.53
	59,01.87 36,91.53 2,95,93		al Scryices	Soci
(c)	Capital Account of Special Areas Programme	and India Day	100.00	
	Areas Programme	9331A.186 311	scount of Rosnon	A. Iajiqa')
23. 4552	Capital Outlay on North		ccount of Agricultu	
	Eastern Areas	91,84.37		1,04,17.54
	Total-(c) Capital Account	5	atlay on Crop	MO1 Capital O
1.82	of Special Areas		V	Husbandr
	Programme	91,84.37		1,04,17.54
			nservation	
(d)	Capital Account of Irrigation and Flood Control	1 = 1		1403 Capital O
24. 4701	Capital Outlay on Minor and			
84.(Medium Irrigation	96.05	dday on	96.05
25. 4702	보고 있는 것이 많아 보고 있다면 보고 있다면 보고 있다. 그 사람들이 있는 보고 있는 것이 없는 것이 없다면 없다. 그 없는 것이 사람들이 없는 것이 없는 것이 없는 것이 없다면		utlay on Fisherres	Control of the Contro
	Minor Irrigation	10,10.77		16,72.65
26. 4705				bliW bas
	Area	2.43	uthwen Food	2.43
	Total-(d) Capital Account 83.88.78.		nd Warehousing	
3.75	of Irrigation and Flood Control		6.61.99	
	Flood Control	11,09.25	0,01.00	17,71.13

13.

41

⁽a) Minus Expenditure is due to recoveries being more than expenditure during the year, unit based of the state of the sta

Se No	. lob	Major Head of Account	to the end of 1998-99	expenditure to the end of 1998-99	Expenditure during 1999-2000 (In lakhs of ru	Expenditure to end of 1999-2000	Serial No.
C.		Capital Account of Econom	ic			l To impood, lask	
		Services-Contd.				vices-Concid.	
	(e)	Capital Account of Energy				Capital Acco	(i)
27	. 4801	Capital Outlay on			nomic Services	General Eco	
	28.87	Power Project	2,60.47	3,44,40.83	39,60.99	3,84,01.82	37. 545
28	4810	Capital Outlay on Non- Conventional Power of				S Capital Out	38. 547
		Energy	61.2	1,23.78	44.00	1,67.78	
		Total (a) Camital At			ortal Account		
		Total-(e) Capital Account of Energy	22.02.0	3,45,64.61	40.04.00	3 95 60 60	
	109425	or Energy	2,62.66	3,43,04.01	40,04.99	3,85,69.60	
	(f)	Capital Account of Industry and Minerals	10,52,30,03		pital Account of		
29.	4851	Capital Outlay on Village					
:	LE M	and Small Industries	13,58,63.35	27,51.76	1,58.92	29,10.68	
30.	4852	Capital Outlay on Iron	7-7-650-7-1	,	1,001,72	25,10.00	
21	4853	and Steel Industries		2.39		2.39	
31.	4033	Capital Outlay on Non-Ferrous Mining and					
		Metallurgical Industries	RY NOTES	37.02		37.02	
32.	4858	Capital Outlay on	GRIUNI EN	37.02	A.2	37.02	
22	4005	Engineering Industries		(a)		(a)	
- 33.	4885	Other Capital Outlay on		2626			
	OFLIBIO	Industries and Minerals Total-(f) Capital Account	ent myested	<u>/6./5</u>	002-6661 .0***	76.75	
	66-866	of Industry and	different cor	to fatimes of	ede aft in tesons		
		Minerals.		28,67.92	1,58.92	30,26.84	
	(g)	Capital Account of Transport	O lakhs and		s. 9,08,45 lakhs		
34.	5053	Capital Outlay on		News 00.9001	years 1997-98,	and the second s	
		Civil Aviation	70002-0001	1,00,85.82	*** And Add STRAM	1,00,85.82	Habivid
35.	5054	Capital Outlay on Roads					
				3,19,96.09	45,50.78	3,65,46.87	
36.	5055	Capital Outlay on Road					
		Transport		16,30.79	1,57.22	17,88.01	
		Total (g) Capital Account of Transport		4,37,12.70	47,08.00	4,84,20.70	

⁽a) Rs. (-) 50 only.

Serial No.	Major Head of Account	penditure to the end of 1998-99	Expenditure to the end of 1998-99	Expenditure during 1999-2000	Expenditure to end of 1999-2000
	al Account of Economic es-Concld.		ilc	In lakhs of rupees)	Capital Services
(j)	Capital Account of General Economic Services			Account of Energy Surjey on	(e) Capital A801 Capital C
37. 5452	Capital Outlay on Tourism	3,44,40.83	2,60.47		2.62.87
38. 5475	Capital Outlay on Other Economic Services	1,23,78	2.19	Juday on Non- ional Power of	481 Capital C 91,2 Convention
	Total-(j) Capital Account of General Economic Services	3,45,64.61	2,62.66	Capital Account	(a)-latoT lo 2,65.06
	Total-C. Capital Account of Economic Services		10,52,30.03	1,04,80.78	A latique (1)
	TOTAL EXPENDITURE H (Capital Account)	EADS	13,58,63.35	1,49,72.96	15,08,36,31

EXPLANATORY NOTES

2.39

Investment - In 1999-2000, Government invested Rs.1,23.65 lakhs in Co-operative Societies. The total investment of the share capital of different concerns at the end of 1997-98, 1998-99 and 1999-2000 were Rs. 9,08.45 lakhs, Rs. 9,74.20 lakhs and Rs.10,97.85 lakhs respectively. No dividend received for the years 1997-98, 1998-99 and 1999-2000.

Further details are given in Statement No. 13 and Appendix.

STATEMENT NO. 3

DEBT POSITION

bisgon (i) Statement of Borrowings

	ure of rowings	Balance on 1st April 1999	Receipt during the year	Repayment during the year		Net Increase(+) Decrease(-)
aratra	other funds as also e		(In la	the of nineer)	March 2000	Decrease(-)
E. Pub	lic Debt		mare the hate	kiis of rupees)		
	Internal Debt					
0000	of State					O are shown bel
	Government	3,16,06.23		5,86,36.07		(+)27,43.69
	Loans and	ayment	ceipt Rep			
(+) 9	Advances from		g the du	nitub line		
(-) 38	the Central	year Ma	year			
	Government	3,23,51.95	2,50,13.23	56,85.77 (a)	5,16,79.41	(+)1,93,27.46
		of rupees)	edals.l ni)			
	Total - E					
	Public Debt	6,39,58.18	8,63,92.99	6,43,21.84		(+) 2,20,71.15
I. Smal	l Saving, Provident,	Fund etc.				Figations, such a posit of local fun-
	State Provident	z una ceci				al defosits, other
7.49		1,97,66.68	54,33.87	25,98.64		
8011	Insurance and					
0011	Pension Fund	22,99.70	4,95.87	1,06.97	26 00 60	(1) 2 00 00
	Total-I Small	22,33.10	4,73.07	1,00.97	20,00.00	(+) 3,88.90
	Savings, Provident					Hughestyn uchny
9.58		2,20,66.38	59,29.74	27.05.61	2 52 00 51	(1) 22 24 12
06.6	GRAND TOTAL	8,60,24.56	9,23,22.73	27,05.61	2,52,90.51	(+) 32,24.13 (+) 2,52.05.28
F-01 (M)	ORAND TOTAL	0,00,24.30	7,43,44.13	6,70,27.45	11,13,19.84	(+) 2,52,95.28

No law under Article 293 (1) of the Constitution has been passed by the State Legislature laying down the limit within which Government may borrow on the security of the Consolidated Fund of the State:

on box enoused to the box ideb Explanatory Notes

- Further details of debt are available in Statement No. 16.
- Market loan of Rs.34.97 crores was raised by the Government during 1999-2000.
- Depreciation fund or Sinking Funds etc. were not operated for the amortisation of debts.
- 4. Small Savings, Provident Funds etc.- These comprises the balance in the Provident Funds etc. of Government servants.
- 5. Loans from the Government of India During 1999-2000 the State Government received loans amounting to Rs. 2,50,13.22 lakhs of which Rs. 36,76.11 lakhs, Rs. 3,69.67 lakhs, Rs. 1,59.98 lakhs and Rs. 2,00,00.00 lakhs respectively were on account of State Plan Schemes, Centrally Sponsored Plan Schemes, Special Plan Schemes and Ways and Means Advances. The remaining amount of Rs. 8,07.46 lakhs represented Non-Plan loans. Details of the loans taken by the State Government from the Government of India are given in Statement No. 16.

⁽a) Please see footnote (a) at page 165 of Statement No. 16.

STATEMENT NO.3-Contd. Explanatory Notes-Contd.

During the year 1999-2000 Rs. 2,50,13.23 lakhs were received by the State Government as Loans and Advances from the Central Government and Rs. 56,85.76 lakhs were repaid.

(ii) Other Obligations

In addition to the above, the balances at the credit of earmarked and other funds as also certain deposits, to the extent these have not been invested but are merged with the general cash balance of Government, constitute the liability of Government. The amount of such liability at the end of March, 2000 are shown below (further details are given in Statement No. 15).

Nature of obligations	Balance on 1st April 1999	duri	Receipt ing the year	Repayment during the year	Balances on 31st March,2000	Net Increase (+) Decrease (-)
SPANSONAL AT			(in L	akhs of rupees		
Non-interest bearing						
Obligations, such as deposit of local funds, Civil deposits, other				d etc.		
earmarked funds etc.	97,36.90	43.80.1,66	5,20.09	79,42.60	1,84,14.39	86,77.49
						SOLL Insurance
Deposit bearing interest such as Civil deposits, deposits of local	26.88					Pension I
funds etc.	4,89.58	27,05:61	9 29.74	1,49.58	3,40.00	(-) 1,49.58
당시 : (는), 건 등간 명통 건물	1,02,26.48	1 66	,20.09	80,92.18	1,87,54.39	85,27.91

Interest on debt and other obligations: The outstanding gross debt and other obligations and the total net amount met from revenue during 1998-99 and 1999-2000 as interest charges were as shown below:

amortisation of debts. nee in the Provident Lunds etc. of		1999-2000	Net Increase (+) or Decrease (-) during the year
State Government received loans			from the Government
ts: 3,69.67 talchs; Rs. 1,59.98 laidts			
Gross Debt and Other Obligations out-			
standing at the end of the year	9,62,51.04		(+) 3,38,23.19
Interest paid by Government, on Public Debt, Small Saving,			
Provident Fund etc.	74,22.26	93,72.35	(+) 19,50.09
Total-Interest paid	74,22.26	93,72.35	(+) 19,50.09

STATEMENT NO. 3 - Concld. EXPLANATORY NOTES-Concld.

(iii) Service of Debts-Concld.

701. (IMA SMAO.)

				1998-99	1999-2000	Net Increase (+) or Decrease (-)	
						during the year	
		dorage on		I) vegr	In lakhs of rupees)	during the your	
				1007	1999		
(i)	Interest	received on lovances given b	oans			2.	
	Govern	ment		35.72	50.79	(+) 15.07	
(ii) \(\frac{78}{2}\)		realised on In					
	ment of	Cash Balance		10.92	13.53	(+) 2.61	
(iii)		realised on Ca					
		nd Other Und		14.19	18.95	(+) 4.76	12
	Total-(i)), (ii) and (iii)		60.83	83.27	(+) 22.44	
Net am	ount of inte	rest charges		73,61.43	92,89.08	(+) 19,27.65	
Percent	age of Gros	ss Interest to			20.33		
	venue recei			9.60	10.89	(+) 1.29	
Doroont	tage of Net	Interest to					
	venue recei			9.52	10.79	(+) 1.27	
total ic	venue recen	pts		7.52	10.75	oans for Other Agnicul-	
						re Programme	
							1 2
01.	h (±)					mail industries	
		2,25.00				onns for Other Industries	9. L
						ouns for Road Transport	
						oans to Government	
				10.01			
		4,07.45				(isoellaneaus Loans .	
78	(+) 33.02.	94 1 35					

(2) Recoveries in Arrear

Information about arrears in Recovery (Principal as well as interest) as on 31st March, 2000 has not a received from Departmental Author/free maintaining the detailed accounts (July, 2000).

STATEMENT NO. 4

LOANS AND ADVANCES BY THE STATE GOVERNMENT

(1) Statement of Loans and Advances

Seria Num	and Advances	Balance outstan- ding on 1st April 1999	Paid during the year	Recoveries during the year	Balance outstan- ding on 31st March 2000	Net Increase (+) Decrease (-) during the year.
1	. 2.	3.	4.	5. 271	o.	
	(+) 15.07	50,79	(In lakhs	of rupees)		and Adv
1.	Loans for Housing	94,12.99	40,98.00	3,60.13	1,31,50.86	(+) 37,37.87
2.	Loans for Urban	13.53			realised on Inv. Cash Balance	
2.	Development	1,29.61		0.81	1,28.80	(-) 0.81
3.	Loans for Social		to a		realised on Cap ition to the Pub	
٥.	Security and Welfare	1,12.87	14.19	rakangs	1,12.87	Sector a
4.	Loans for Crop	83.27	60.83), (ii) and (iii).	Totals()
	Husbandry	(-) 0.18	73,61.43		(-) 0.18	 et amount of inte
5.	Loans for Animal Husbandry	20.21	0.6		20.21	reenta, of Greatal revenue recen
6.	Loans for Co-operation	6,60.36	11.10	18.32	7,33.15	(+) 72.79
7.	Loans for Other Agriculture Programme	7,22.82			7,22.82	
8.	Loans for Village and Small Industries	3,39.82	7.50	3.40	3,43.92	(+) 4.10
9.	Loans for Other Industries	2,25.00			2,25.00	
10.	Loans for Road Transport	2.01		•••	2.01	
11.	Loans to Government Servants etc.	40,85.58	10.01	5,31.15	35,64.44	(-) 5,21.14
12.		3,97.48	27.50	17.53	4,07.45	(+) 9.97
	Total	1,61,08.57	42,34.12	9,31.34	1,94,11.35	(+) 33,02.78

A more detailed account is given in Statement No. 17

(2) Recoveries in Arrear

Information about arrears in Recovery (Principal as well as interest) as on 31st March, 2000 has not been received from Departmental Authorities maintaining the detailed accounts (July, 2000).

STATEMENT NO. 5

GUARANTEES GIVEN BY THE GOVERNMENT FOR REPAYMENT OF LOANS, ETC. RAISED BY STATUTORY CORPORATIONS, LOCAL BODIES AND OTHER INSTITUTIONS.

Under Article 293 (1) of the Constitution, the State Government is empowered to give guarantees, within such limits, if any, as may be so fixed by the State Legislature by Law on the security of the Consolidated Fund of the State. No law under Article 293 ibid has been passed so far by the State Legislature laying down the limit within which Government may give guarantee on the security of the Consolidated Fund of the State.

According to the information furnished by the Government, guarantees given by the State Government during and upto 1999-2000 are as under:-

Sl.No.	Name of Corporation, Local Bodies, Institutions on whose behalf guarantee has been given	Maximum amount guaranteed	Sums guaranteed outstanding as on 3 Principal In	
03.C3.	inds occin given	(In lakhs	of rupees)	(1)
90,€0 195,€0	Mizoram Agro-Horticulture		Officers	
	Development Co-operative Society	9.80	(d) 9.80 LatoT .	
2.	Mizoram Co-operative Apex Bank	5,43.11	4,54.68	••
3. galari	Mizoram Urban Co-operative Bank	8,00.00 maoio	5,69.00	·· (a)
the Centre ent of .4 d	Zotlang Multi Co-operative Society	36.41	18.85	balance of Governmen
. 5. 7.35.7	Zoram Industrial Development Corporation	2,89.83	2,74.26	(July, 2006)
6. (16. (6. (6. (6. (6. (6. (6. (6. (6. (6. (Mizoram Khadi & Village Industries Board	38,09.10	35,36.33 bns (eds.	lakhs. Ther 12,35,79 lal is due to th
7.	Mizoram Food & Allied Industries Corporation	20.00		1.75
	Grand Total	55,08.25	48,82.92	1.75

STATEMENT NO. 6

CASH BALANCE AND INVESTMENT OF CASH BALANCES

	NSTITUTIONS.	On 1 st April	On 31st March 2000
	tate Government is empowered to		
(a)	General Cash Balance	; if any, as may be so fixed by the	uarantees, within such limits
(1)	Deposit with Reserve Bank	1,90,39.71 (-) 1,90,39.71	(-) 1,37,74.71 (a)
(2)	Investments held in the Cash Balance Investment Account TOTAL - (a)	(c)ation furnished by the Go	(-) 1,37,74.71
(b)	221,0001110110		
(1)	Cash with Departmental Officer viz., Forest and Public Works Officers		has been giver
	Total - (b)	76.08	63.69
	Total - (a) and (b)		(-) 1,37,11.02
			The Management Com-

(a) The opening and closing balance includes Rs. (-) 1,25,38.92 lakhs representing cash balance of the Union Territory Government merged in the general cash balance of the Central Government. Final decision regarding treatment of the amount is awaited from the Government of India (July, 2000).

The cash balance of the State Government as on 31.3.2000 is therefore Rs. (-) 12,35.79 lakhs. There was a difference of Rs. 7,62.81 lakhs between the figures reflected in the accounts (Rs. (-) 12,35.79 lakhs) and that intimated by the Reserve Bank of India (Rs. (-) 19,98.60 lakhs). The difference is due to the following factors:-

1. Adjustment in respect of overdraft/shortfall	Dr.	4,72.74
2. Misclassification by the Bank/Treasury	Dr.	49.55
3. Non-receipt of details of adjustment		
made by the RBI	Dr.	2,40.52
Total	Dr.	7,62.81

However, the entire amounts of difference at Sl. No. 1 for Rs. 4,72.74 lakhs and Sl.No. 2 for Rs. 49.55 lakhs have since been settled in April, 2000. The remaining difference is under reconciliation.

STATEMENT NO.6. - Contd. EXPLANATORY NOTES

1. Under the agreement with the Reserve Bank of India, the Government has to maintain with the Bank on all days a minimum balance of Rs. 10 lakhs. If the balance falls below the agreed minimum the Government can take ordinary ways and means advances from the Bank. In addition, special ways and means advances are made available against Government of India securities held by the State Government. If, even after the maximum advances are given, the cash balance is below the prescribed minimum, the deficit is left uncovered. Overdraft are given by the Bank if the State has a minus balance after availing of the maximum advances.

The advances carry interest at one percent below the Bank Rate for the first 90 days, one percent above the Bank Rate beyond 90 days and upto 180 days and two percent above the Bank Rate beyond 180 days. The Bank charges interest on the shortfalls in the minimum balance at one per cent below the Bank Rate and overdrafts at the Bank Rate upto and including the seventh day and at three per cent above the Bank Rate thereafter.

The extent to which the Government maintained the minimum balances with the Bank during 1999-2000 and took ways and Means Advances and Overdrafts are indicated below:-

(i) Number of days on which the minimum balance was maintained without obtaining any advance.

144 days

 (ii) Number of days on which the minimum balances was maintained by taking ordinary and special Ways and Means Advance

165 days

(iii) Number of days on which there was shortfall from minimum balance after taking above advances but no overdraft was taken

(iv) Number of days on which overdraft was taken.

57 days 3.66 days

Total

Interest realised during the year on such investment was Rs. 13.53 lakhs.

STATEMENT NO.6. - Concld. EXPLANATORY NOTES-Concld.

A detailed account of transactions relating to Ways and Means Advances obtained from the

Reserve Bank of India is given below :-

Opening

Particulars	Balance on	Amount obtained	Amount	Balance on	Interest
	1 st April 1999	during 1999-2000	repaid during 1999-2000	31st March 2000	Paid during the year
		nl) re given, the cash	lakhs of rupees)		
Ordinary Ways and Means					institute, the
Advances	25,00.00	2,63,95.00	2,72,06.00	16,89.00	3,84.53
Special Ways and		g * =			
Means Advances	k Page for the	erecondelow the Ban	y interest at one p	ne advances cam	
Overdrafts/				the Bank Rate by	
shortfalls	57,97.98	2,58,00.73	3,06.73.66	9,25.05	35.99
Total	82,97.98	5,21,95.73	5,78,79.66	26,14.05	4,20.52

- 2. All the investments from out of the cash balances are in Government of India securities.

 Interest realised during the year on such investment was Rs. 13.53 lakhs.
- 3. The following is an analysis of investments held in Cash Balance Investment Account:

Sales during

Closing

Interest

Purchased

	1st April 1999	1999-2000	niad in 1999-2000 do onavbe yna gdiniado i	balance on 31st March 2000	during the
C1			(In lakhs of rupees)		
Short-term					
Investments- Government					Joseph C.
of India Treasury Bills		1,22,77.00	1,22,77.00	and programment of the state of	13.53
Longterm Investor Securities of Gov ment of India-			li was taken h overde it was taken		andus Jumi
Total		1,22,77.00	1,22,77.00		13.53

STATEMENT NO.7

SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT.

The following is a summary of balances on 31st March 2000:- mus out in against the same and the

Debit Balance	Sector of the General Account	Name of the Account	Credit Balance
Rs. remittance		d and also heads of account open	Rs
9,93,47,32,996	A to D	Government Account	transactions. It must be
sical assets of the State	into accoun g all the phy	Public Debt	8,60,29,32,156
1,94,11,34,409	cerued dues 7 x outstand	Loans and Advances	such as lands, buildings
.do	followed b H Governmen	Transfer to Contingency Fund	not brought to account
of second relating to	d balances under heads	Contingency Fund Contingency Fund	10,00,000
	iatement No. 15.	Public Account	Debt, Contingency Fun
77	I	Small Savings, Provi-	
llowed in Governmen	n of book keeping to	dent Funds, etc.	2,52,90,51,152
	or gradava 2000 to ti	Reserve Fund	minipole (c)
overment, the balance	other transactions of Go	ooked under revenue, capital and	accounts, the amount b
		Reserve Fund not	
to a single head called	the accounts are closed	bearing interest brawnor be	4,97,46,361
tive result of all such	represents Nie cumula	Deposits and Advances	"Government Account
and Advances, Small	ider Public Debt, Loans	Deposit bearing interest	3,40,00,581
anse and Miscellaneou	s and Advances, Suspe	Deposits not bearing	Services Provident Fo
		interest	1,79,16,92,954
2,06,30,034	tances and Contingency		
	L hav	Suspense and Miscellaneou	10
	L DOV	Suspense and Miscellaneou Investments	balance with end of E
73,90,19,525		Other Items	
1,75,03,77,557	M	Remittances	
(-) 1,37,74,71,317	(a) N	Cash Balance (Closing)	
13,00,84,23,204		Total	13,00,84,23,204

⁽a) Please see foot note (a) at page 38 of Statement No. 6

STATEMENT NO. 7 - Contd. EXPLANATORY NOTES

- The significance of the head "Government Account" is explained in note 3 below. The other headings in the summary taken into account the balances under all account heads in the Government books where Government has a liability to repay the moneys received or has a claim to recover the amount paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government as these do not take into account all the physical assets of the State, such as lands, buildings, communications, etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.
- (2) A summary of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account is given in Statement No. 15.
- Government Account Under the system of book keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Fund, etc. Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (other than Miscellaneous Government Account), Remittances and Contingency Fund, the closing cash balance at the end of the year may be worked out and proved.

(a) Please see foot note (a) at page 38 of Statement No. 6

STATEMENT NO. 7 - Concld. EXPLANATORY NOTES-Concld.

The Government Account for 1999-2000 given below will show how the net amount at the end of the year has been arrived at :-

Debit		Details	Credit.
8,12,65,90,913	Α	Amount at the end of the Government Account as on 1st April 1999	
	В	Receipt Heads (Revenue Account)	8,60,84,11,593
8,91,92,57,687	C	Expenditure Heads (Revenue Account)	
1,49,72,95,989	D	Expenditure Heads (Capital Account)	
18,54,31,44,589	F	Amount at the Debit of the Government account as on 31st March 2000 Total	9,93,47,32,996 18,54,31,44,589

The Government Account for 1999-2000 given below will show how the net amount at the end of the year has been arrived at :-

	A Amount at the end of the Government Account as on 1st April 1999	8,12,65,90,913
	B Receipt Heads (Kevenue Account)	
	C Expenditure Heads (Revenue Account)	
	D Expenditure Heads (Capital Account)	1,49.72,95,989
9 93,47,32,996 18,54,31,44,589	F Amount at the Debit 6f the Government account as on 31st March 2000	18.54.31.44.589
		KOE 444 1 E 4 C 01

STATEMENT NO.8

STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPERSED AS A PERCENTAGE OF FOTAL REVENUE/FOTAL EXPENDITURE

Percentage	Percentage	m inuomA	Revenue Fleads	
later to	Istol To	lakins of		
expenditure	sunsyst	Tupees		
			Tax Revenue	
			Expenditure-	
			Taxes on Income Other than	
2.76			Corporation Tax	
		2,38.57		
	PART II - DETAI	LED ACCOUNT	S AND OTHER	
	5	STATEMENTS	Capital Transactions	
	A DESCEN	UE AND EXPEN	DITUDE	
0.14	A - REVEN	UE AND EXPEN	Land Revenue ANUIIO	
10.0		7.54	Stamps and Registration.	
			(c) Laxer on Commodities and	
0.10	11.0	92.93		
0.40	0.42	3,60.57		
0.21		1,83.46		
1 41.10		on cat		
0.04	0.04			
E0.0				
	4.11	35,39.10		
			Non-Tax Recenue - *	
		78.0		
0.09		83.27		
1,26				

STATEMENT NO.8

STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE/TOTAL EXPENDITURE

	Revenue Heads	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expenditure
A.	Tax Revenue -	- P		
	(a) Taxes on Income and Expenditure-			
	Taxes on Income Other than Corporation Tax	24,66.00	2.86	2.76
	Other Taxes on Income and Expenditure	2,38.57	0.28	0.27
	(b) Taxes on Property and Capital Transactions	ILED ACCOUNTS A	PART II - DETA	
	Land Revenue	1,26.24	13V3A - 0.15	0.14
	Stamps and Registration	7.54	0.01	0.01
	(c) Taxes on Commodities and Services -			
	State Excise	92.93	0.11	0.10
	Taxes on Sales, Trades etc.	3,60.57	0.42	0.40
	Taxes on Vehicles	1,83.46	0.21	0.21
	Taxes on Goods and			
	Passengers	38.62	0.04	0.04
	Taxes and Duties on			
	Electricity	0.06	0.00	0.00
	Other Taxes and Duties on			
	Commodities and Services	25.11	0.03	0.03
	Total-A. Tax Revenue	35,39.10	4.11	3.96
В	Non-Tax Revenue -			
	(a) Fiscal Services	0.87	0.00	0.00
	(b) Interest Receipts,		3.	
	Dividends and Profits	83.27	0.09	0.09
	(c) Other Non-Tax Revenue	03.27	0.07	0.09
	(i) General Services	11,26.06	1.31	1.26
	(i) General Bervices	11,20.00	1.51	1.20

	isto	enue Heads	Percentage of total revenue	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expenditure
В	Non-	Tax Revenu	e-Concld.			
	(ii)	Social Serv	rices	3,26.60	0.38	0.37
	(iii)	Economic S	Services	25,97,96	3.02	Interest pa
	15.73	Total-B No	n-Tax Revenue	88. 41,34.76	4.80	4.62
	(c) 2.83	Grants-in-a Contributio		7,84,10.26	91.09	87.67
		Grand Tota	l :- Revenue	8,60,84.12	1,00.00	96.25
	Expe	nditure Head	36,38 s	2,61,55,89	Services	Economic
	(i)	Organs of S	State a co. 1	21,56.61	2.51 ₀₀₅ A	do T bgen O supposed 2.42
	Fisca	l Services-				
	(ii)		of Taxes on d Capital Transaction	ons -		
		Land Rever	nue	3,35.96	0.39	0.38
		Stamps and	Registration	5.08	0.01	0.00
	(iii)		of Taxes on es and Services -			
		State Excise	e	5,93.23	0.69	0.66
		Taxes on Sa	ales, Trades etc.	1,70.49	0.20	0.19
		Taxes on V	ehicles	1,74.24	0.20	0.20
	(iv)	Other Fisca	l Services	44.60	0.05	0.05
		Total-Fiscal	l Services	13,23.60	1.54	1.48

STATEMENT NO. 8 - Concld.

	SIAI	ENIENT NO. 8 - CO	oncia.	
Lair	enditure Heads Into 10	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expenditure
			1003	
	Interest payment and Servicing and Debt	93,72.35	10.89	10.51
	Administrative Services	1,40,31.88	16.30	ON 8-ISIOT 15.73
	Pension and Miscellaneous General Services	25,22.94		(c) Grants-in-a 2.83
96.25	Social Services 0.00.1	3,36,29.31		37.70
	Economic Services	2,61,55.89	30.38	29.33
	Grand Total - Expenditure (Revenue Account)	8,91,92.58		1,00.00
			of Taxes on a Capital Transaction	(*) Collection (*) Property as
				Land Rever
	10.0			bin squark
			of Taxes on es and Services	
		5,98,23		

STATEMENT NO. 10 - DETAILE CON THE MATATS VENUE BY MINOR HEADS

STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

Part	ticulars		Actuals for 199	9-2000 TesT (A)
		Rs.	Rs.	Total Rs.
	enditure Heads venue Account)	96,97,29,551	7,94,95,28,136	
	enditure Heads pital Account)	ds Fotal- '0021'	1,49,72,95,989	
Publ	oursement under lic Debt, Loans	nd Expenditure	Taxes on Income a	0028 Office
and	Advances (A)		42,34,12,055	6,85,55,96,495
(A)	TOTAL - The figures have been arrived at a	7,40,19,13,991	9,87,02,36,180	17,27,21,50,171
(A)	Public Debt -		-(a) Taxes on Incom	
	Internal Debt of the State Government	5,86,36,07,414	ixes on Projecty and Transactions Land Revenue	5,86,36,07,414
(b)	Loans and Advances from the Central Government Loans and Advances by the State	r land of Survey	Land Revenue/Lax Taxes on Plantation Rates and Cesses of Receipt on account and Seitlement Ope	101 20 56,85,77,026
	Government Total -	6,43,21,84,440	42,34,12,055	42,34,12,055 6,85,55,96,495
	1,99,430 1,99,430 5,34,930 5,34,930	TotaleT.	ps and Registration Stemps Judicial- Court Fees Stamps Stamps Non-Judici Sale of Stamps Kegistration Fees	01 101, 02 102,
	19,328	documents Total-'03'	Fees for registering	

Total-(b) Taxes on Property and

STATEMENT NO. 10 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

				AND THE PARTY OF T
Heads	GHO	ION BETWEEN CHAR		Actuals for 1999-2000
	~		ID VOTED EXPEND	Rs.
eceipt Heads	(Reve	enue Account)		rticulars
(A) Tax Rev	venue	Actuals for 1999		
	(a)	Taxes on Income and Ex	penditure	
		Ks. Rs.		
0021		es on Income other than		penditure Heads
	corp	oration Tax		Ponding Count
			96,97,29,5	(Tundaday amuayo
	901	Share of net proceeds		44 44 00 000
		assigned to States		24,66,00,000
72,95,989	1,49	1,49,72,95,989	Total- '0021'	24,66,00,000
0028	Othe	er Taxes on Income and E	xpenditure	bursenient under
				ilio Debt, Loans
505.00.22	107	Taxes on Professions, Tr	rades.	Advances (A)
	,	Callings and Employme		2,38,57,103
7.21.50,171		91 987.02.36 180	7.40.19.13.9	- JAIOF
	1007.2.2		Total-'0028'	2,38,57,103
	Tota	ıl-(a) Taxes on Income an	-: awollot as	27,04,57,103
	1014	ii-(a) Taxes on meonic an	d Expenditure	Public Debt -
	(b)T	axes on Property and Cap	oital	
		Transactions		internal Debt of the
			5,86,36,07,4	State Government
0029		Land Revenue		
				Loans and Advances
	101	Land Revenue/Tax		52,98,768
85.77.026:		Taxes on Plantations	56,85,77,0	1,98,505
		Rates and Cesses on lan		34,32,066
		Receipt on account of S		Loans and Advances
		and Settlement Operatio		5,63,940
	800	Other Receipts		31,31,006
.55,96,495	22 7	40 42.34 12.055	Total -'0029'	1,26,24,285
0030	Stan	nps and Registration Fees		
	01	Stamps Judicial-		42
		Court Fees Stamps		1,99,430
	101	Court rees Stamps	Total 1011	1,99,430
	02	Stamma Nam Indiaia	Total-'01'	1,99,430
	02	Stamps Non-Judicial		£ 24 020
	102.	. Sale of Stamps	T-4-1 1001	<u>5,34,930</u>
		.	Total-'02'	<u>5,34,930</u>
	03	Registration Fees		/
	104	Fees for registering docu		19,328
			Total-'03'	19,328
			Total -'0030'	<u>7,53,688</u>
	Tota	al-(b) Taxes on Property a	nd	
		Capital Transactions		1,33,77,973

⁽a) Figures are net after taking into account refunds.

	Heads	Actuals for I	Actuals for 1999-2000 Rs.
A.	Tax I	Revenue-Contd.	
			(a) Fiscal Services
(c)		on Commodities and Services	
	87,000		
	0039		Total- '904'
	0087.18	soal Services	
	105	Foreign Liquors and Spirits	83,19,455
	150	Fines and Confiscations	188,00,6 Interest Receipts, Dividends
	800	Other Receipts	3,72,943
		Total - `0039	92,93,229
	0040	Taxes on Sales, Trades etc.	04 Interest receipts of State/Union
	404		Territory Government
	101	Receipts under Central Sales Tax Act	67,77,165 Interest realised on
	102	Receipts under State Sales Tax Act	accompled desc to increte 1,32,54,527
	103	를 보면 전에 가는 것이 있다면 하게 되었다면 하다는 이 자료를 보고 있다면 하는 보다 하다면 하다면 하는 것이다. 이 프로그램 하다 하나 이 프로그램 보다 하다면 보다.	195 Interest from Co-operative Societies
	50,78,844	and Lubricants	argino A radii 1,60,12,581
	800	Other Receipts	12,651
	A450,84.00	Total-`0040'	
	0041	Taxes on Vehicles	abnobivid
	102	Receipts under the State Motor	(c) Other Non-Lax Revenue
	102	Vehicles Taxation Acts	1,47,95,694
	800	Other Receipts	35,49,725
	000	Total -`0041	
	55,571	10tai - 0041	101 Union Public Service Commission
	0042	Taxes on Goods and Passengers	Total - 1005
	101	Tax Collection	38,62,065
	101	Total -`0042	
	7,59,215	1041	103 Fees, I mes etc
	0043	Taxes and Duties on Electricity	105 Receipt of State Headquaters Police
	7,23,579		800 Other Receipts
	800	Other Receipts	5,950
		Total -'0043	
			000 6 Tails
	0045	Other Taxes and Duties on	
	59,850		
	101	Entertainment Tax	25,10,863
		Total - `0045	
	20,81,266		800 Other Receipts
	Total-	(c)Taxes on Commodities and	Total-'005'
		Services	7,00,74,450
	Total	A. Tax Revenue	35,39,09,526

Head	999-20 ab	Actuals for I			Actuals for 1	Control of the Contro
	Rs.					Rs.
B.	Non-Ta	ax Revenue -			БиноО-овичу	A zaT
	(a)	Fiscal Services				
	0047	Other Fiscal Services		Services		Taxes.
	800	Other Receipts				87,000
			Total- '0047'			87,000
			Total-(a) Fiscal	Services		<u>87,000</u>
	33,19,455		.,	Spirits	Foreign Liquers and	
	(b)	Interest Receipts, Divide	nds		Fines and Confiscan	
	3,72,943	and Profits			Other Receipts	
	0049	Interest Receipts	0039"	Total - 1		
		•				
	04	Interest receipts of State	/Union			0400
		Territory Government				
	110	Interest realised on		ral Sales Tax A	Receipts under Cent	101
	12,54,527	investment of cash balan	ices	Sales Tax Act	Receipts under State	13,53,056
	195	Interest from Co-operati	ve Societies	r.Spirits	fax on Sale of Moto	18,95,042
	800	Other Receipts			and Lubricants	50,78,844
	12,651	•	Total-'04'		Other Receipts .	83,26,942
	50,56,924		Total-'0049'			83,26,942
			Total-(b) Intere	st Receipts,		
			Dividends and	Profits	Taxes on Vehicles	83,26,942
	(c)	Other Non-Tax Revenue		tate Motor	Receipts under the S	
	(i)	General Services		ets	Vehicles Taxation A	
	15,49,725				Other Recoipts	008
	0051	Public Service Commiss		Total - (
	101	Union Public Service Co				55,571
			Total-'0051'	Passengers	Taxes on Goods and	<u>55,571</u>
	18,62,065				Tax Collection	101
	0055	Police	1042"	Y., IgioT		
	103	Fees, Fines etc				7,59,215
	105	Receipt of State Headqu	arters Police	Electricity	Laxes and Dunes on	1,23,106
	800	Other Receipts				7,23,579
	5.950		Total-'0055'		Other Receipts	16,05,900
				l'-lateT		
	0056	Jails				
	800	Other Receipts			Other Taxes and Du	<u>59,850</u>
			Total-'0056'		Commodifies and So	<u>59,850</u>
						101
	0057	Supplies and Disposal	00/451	Total and T		
	800	Other Receipts				20,81,266
			Total-'0057'	lities and	c)laxes on Commod	20,81,266
	MEN KENN	1.0				

Head	99-20 2b	Actuals for 19			Actuals for 1999-2000
B.	Non '	Tax Revenue-Contd.			Rs.
D.					Non-Tax Revenue-C
	(c)	Other Non-Tax Revenue-C	Contd.	ix Revenue-Contd.	
	(i)	General Services-Cocld.			(ii) Social Servi
	0058	Stationery and Printing			
	200	Other Press Receipts		outh Services	6 bas 2100 <u>70,57,971</u>
			Total-'0058'	seation-Sports	70,57,971
	1447				V rbuoY bns
	0059			etg	800 Other Rece:
	80	General		Total-'03'	
	800	Other Receipts			31,92,136
			Total-'80'		31,92,136
	190.81		Total-'0059'		31,92,136
	18,061			Total-'04'	3-17-11-00
	0070	Other Administrative Serv	ices	Total-'0202	
	60	Other Services			
	800	Other Receipts		Public Health	6,26,47,411
			Total-'60'		6,26,47,411
			Total-'0070'	annivra2 d	6,26,47,411
				m Patients for	0,20,47,411
	0071	Contributions and Recover	ies towards	i Dispensary Services	
	62.027	Pension and other Retirem		10'-lateT	
	62.027			Total- 0210	
	01	Civil		0120 12001	
	800	Other Receipts		militation 9 feet of	17,89,563
		- and another	Total-'01'	ty ame sommanders.	17,89,563
	23,080	233	Total-'0071'		17,89,563
	080.50		10001-00/1	'IO-leioT	17,89,303
	0075	Miscellaneous General Ser	vices	Total-10215	
		Time of the contract of the co	11003	C1.20********	
	103	State Lotteries			2 12 20 426
	800	Other Receipts		Residential Buildings	3,12,20,436
	39,585	o mor recoupts	Total-`0075'	egimunuci managangan	28,95,845
	39,585	Total-(i) General Se		10'-lateT	3,41,16,281
	0.00	Total (1) General Se	AVICES	10-18101	11,26,05,949
	(ii)	Social Services			cooH medal F CO
	169 18				
	0202	Education, Sports, Art and	Cultura	Total+'02'	
	01	General Education	Cultule	70-19101	Laboration Att
	101	Elementary Education			80 General
	102	Secondary Education		ipts Total-'80'	11,31,215
	54,988		Total-'01'	Total-'0216	6,24,235
	PRAIR	-77	10tal- 01	0130-18101	17,55,450
	02	Technical Education		slopment *	mod model 7 - 1966
	101	Tution and Other fees			
	800	Other Receipts			9,41,223
	000	Calor recorpts	Total-'02'		53,315
	0077		10tar-02	ipis Total-'03'	9,94,538
	AGE 3			CV 116/O1	

Head	ds	. Actuals for 19			Actual	s for 1999-2000	Hea
	Rs					Rs.	
B.	Non-Ta	ax Revenue-Contd.				Non-Tax Rev	35.
	(c)	Other Non-Tax Reven	ue-Contd.				
	(ii)	Social Services-Cont	d.				
	03	Sports and Youth Ser					
	101	Physical Education-S	ports	Total-'005			
		and Youth Welfare				1447	
	800	Other Receipts					
			Total-'03'			85,782	
	92,136						
	04	Art and Culture		Total-'80'		70 061	
	800	Other Receipts				78,061 78,061	
			Total-'04'		Administrative Serv		
			Total-'0202'		Aubenberative delv Services		
	0010	(AC 11 1 1 1 1 1 1 1 1 1	T 141.				
	0210	Medical and Public I	ieaith				
	01.54	I Tales I Tastala Campia		Total-'0070			
	01	Urban Health Service					
	020	Receipts from Patien Hospital and Dispens				19 62 027	
		Hospital and Dispens	Total-'01'		n and other Retirem		
			Total-`0210'		HOHOW BUILD SHOW	19,62,027	
			1001- 0210			DiviO 10	
	0215	Water Supply and Sa	nitation			toritO 00a	
	01	Water Supply	intation				
	800	Other Receipts				2,33,23,080	
	000	outer receipts	Total-'01'			2,33,23,080	
			Total-'0215'	SPOIL	lascous General Ser		
	0216	Housing			otteries		
	01	Government Resider	tial Buildings		Receipts	800 Other	
	106	General Pool Accom				39,585	
	05,949		Total-'01'		I otal-(i) General Sa	39,585	
	02	Urban Housing					
	800	Other Receipts				25,83,691	
			Total-'02'		ion, Sports, Art and		
	80	General					
	800	Other Receipts			nary Education		
			Total-'80'		ary foucation		
	55,450		Total-'0216'			29,54,988	
	0217	Urban Development			cal haucation .		18
	03				and Other fees		
	53,315	Small and Medium	lowns		teocipts strong		
	800	Other Receipts	T-4-1 1001			5,400	
			Total-'03'			5,400	
			Total-'0217'			5,400	

Heads \$-0001	Actuals for	Actuals t	for 1999-2000 Rs.
B. Non-Tax	x Revenue-Contd.	nue-Contd.	on-Tax Reve
(c) (ii)	Other Non-Tax revenue-Contd. Social Services-Concld.	Other Non-Tax Revenue-Contd. Economic Services-Contd.	
0220 60 800	Information and Publicity Others Other Receipts Total-'60' Total-'0220'	Co-operation Audit fees Other Receipts Total-'0425'	2,02,534 2,02,534 2,02,534
0230 800	Labour and Employment Other Receipts Total-'0230'	Other Agricultural Programme Soil and Water Conservation Other Receipts	18,108 18,108
0235 01 800	Social Security and Welfare Rehabilitation Other Receipts Total-'01' Total-'0235'	Other Rural Development Programmes Other Receipt Winor Investion	12,80,166 12,80,166 12,80,166
(iii)	Total-(ii) Soc Economic Services	Surface Water Surface Scheme Reccipt from Diversion Scheme Total-'01' Total-'0702'	3,26,60,134
0401 800		Power Transmission and Distribution Other Receipts	85,67,049 85,67,049
0403 800	Animal Husbandry Other Receipts Total-'0403'	Total '05'	42,65,825 42,65,825

0405 Fisheries
103 Sale of Fish, Fish
Seeds etc.

Total-'0405'

0406 Forestry and Wild Life
02 Environmental Forestry & Wild Life

10.81,03,081

4,84,416 4,84,416

02 Environmental Forestry & Wild Life 800 Other Receipts 3,99,43,774
Total-'02' 3,99,43,774
Total-'0406' 3,99,43,774

Heads C-0001 not alsuto A

Actuals for 1999-2000 Rs.

B.Non-Tax Revenue-Contd.

(c) (iii)	Other Non-Tax Revenue-Contd. Economic Services-Contd.	Alber Nort-Tax revenue-Contd. ocial Services-Concld.	
0425	Co-operation	nformation and Publicity	
101	Audit fees		
800	Other Receipts	Rher Receipts	
	Total-'042	Total-'60' ' 25 Total-'0220'	25,61,647
0435	Other Agricultural Programme		
104	Soil and Water Conservation	abour and Employment	
800	Other Receipts	ther Receipts	11,39,522
801.XI	Total-'043	Total-'0230' '28	21,95,106
0515	Other Rural Development Programmes	ocial Security and Welfure	
800	Other Receipt	enabilitation.	
	Total-'05		2,98,225
901,08.51		Total-'01'	
0702	Minor Irrigation	Total-'0235'	
01	Surface Water	Total-(ii) Social	
103	Receipt from Diversion Scheme		1,63,839
	Total-'01'		
	Total-'07		1,63,839
		rop Husbandry	
0801	Power	ither Receipts	
05	Transmission and Distribution	Total-'0401'	
800	Other Receipts		2,46,59,633
	Total-'05'		
42,65,825		Hiper Receipts	
80	General	Total-'0403'	
800	Other Receipts		10,81,03,081
	Total-'08'		10,81,03,081
	Total-'08	ale of fish, Fish '10	13,27,62,714
	•	eeds etc.	
0851	Village and Small Industries	Total-0405	
800	Other Receipts		4,88,220
	Total-'08		
	31 miles	assemblated Forestry & Wild Er	
0852	Industries		9 008
04	Petrochemical Industries		
101	Other Industrial	Total-'0406'	
	Machinery Industries		8,065
	Total-'08	52'	8,065

STATEMENT NO. 19 - Contd. 2

Heads

Actuals for 1999-2000 Rs. - absoli

Non-Tax Revenue-Concld.

Actuals for 1999-2000 ..

95,53,000

(c)	Other Non-Tax Revenue-Cond	eld.		
(iii)	Economic Services-Concld.		in-aid and Correlbutions	
0853	Non-ferrous Mining and Metallurgical Industries	tanginar	Grants-in-ald from Central Gove Non-Plan Grants	
102	Mineral concession fees,			
900,00	rent and Royalties	Total-'0835'	on Railway Passengers Faires.	$\frac{48,880}{48,880}$
0875 03	Other Industries Development of Backward Are	eag	Grants under the provise to Article 275(i) of the Constitution	
800	Other Receipts	Cus	or not towards contribution to 3,	47,71,423
	6,55	Total-'03' Total-'0875'	. Elamity Relief Fund	
1053	Civil Aviation		Other Grants	
800	Other Receipts	Total-'1053'	Iome Affairs	35,70,969 35,70,969
1054	Roads and Bridges		viodemisation of Police Porce.	
800	Other Receipts		Ke-imbürsenent of Siajes Tome Guards	
101,00	•	Total-'1054'	Purchase of V.H.F. Communication	
1055	Road Transport		quipment	
800	Other Receipts		urchase of Vehicles 2.	02,37,591
		Total-'1055'	teamqolavaQ emmozah mem 2,	
1452	Tourism		mprovement in the Pay Scale	
105 800	Rent and Catering Receipts Other Receipts		of University and College Teachers	
000	Other Receipts	Total-'1452'	(outh Welfare Programe	21,81,936
e de la constant			urface Transport	
1475	Other General Economic Servi	ices		
106	Fees for Stamping Weight and Measures		entral Road Fund Frants-in-aid towards	
800	Other Receipts		Isapur Thilorg Model	
22.1.48		Total-'1475'	illage Scheme	4,75,910
818,50	Total-(iii) Economic S Total-(c) Other Non-T	ervices ax Revenue	oT <u>25,</u> ynotimeT domUNatat8 1.8 at <u>40,</u>	97,96,402 50,62,485
	Total-B. Non-Tax Rev		Violens i Momentanic . A of 40,	
700,13	3,70,76,9		Rock Granis	
		1 1 11	ATT about a consumer releasestress	

Head	İs		Actuals for 1999-2000 Rs.
			. Avun-Tax Revenue-Concild.
C.	Gran	nts-in-aid and Contributions	
-		Grants-in-aid from Central Gove	
	01	Non-Plan Grants	0853 Non-terrous Mining and
	102	Grants in lieu of Tax	
		on Railway Passengers Fares	000,00,1 and Royalties
			Tetal-'0835'
	104	Grants under the proviso to	
		Article 275(i) of the Constitution	4,43,80,000
			Of Development of Backward Areas
	109	Grant towards contribution to	
		Calamity Relief Fund	6,55,00,000
	EFT.	A.E.	Total-'0875
	800	Other Grants	
		TT	1053 Civil Avration 800* Other Recents
		Tablit I III III	800° Other Receipts Fotal-10531
		Modernisation of Police Force	1,51,49,455
		Re-imbursement of States Home Guards	
		Purchase of V.H.F. Communication	64,89,707
	Programme.	equipment	
		Purchase of Vehicles	45,55,939
		on contact of vehicles	1,81,93,213
		Human Resources Development	
		ZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ	
		Improvement in the Pay Scale	1452 Toursm
		of University and College Teachers	2,98,39,106
		Youth Welfare Programe	7 43 750
		fs:	Total-1452
		Surface Transport	
			1475 Ciner General Economic Services
		Central Road Fund	194,000 3,94,000
		Grants-in-aid towards	and Medsures
		Nisapui Tuikual Model	800 Other, Receipts
		Village Scheme	19,22,148
	00		tal-'01' 2017 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
	02	Grants for State/Union Territory	Total-(c.) Other Non-Tax Revenue Total-B. Non-Tax Revenue
	101	Plan Schemes	
	101	Block Grants Grants under provide to Article 2756	3,70,76,51,007
	104	Grants under proviso to Article 275(of the Constitution	
		of the Constitution	95,53,000

	Actuals for 1999	Actuals for 1999-2000
Rs		Rs.
	its-in-aid Contributions-Contd.	
1601	The second secon	t-Contd. dixino I bus bis-ni-sinni Dino-
02	Grants for State/Union Territory	
		03 Grants for Central Plan Schemes-C
800	Other Grants	800 Other Grants-Contd.
	Agriculture	
		Human Resources Development
	Pilot project for control of shifting	
550	cultivation	000,00,00,4 DS Traming Programme
	Total-'02'	To premied the Insuran 3,75,72,04,007
		Hadi Teachers in Non-Hadi
03	Grants for Central Plan Schemes	Speaking Areas
800	Other Grants	
,92,500		Youth Welfare Programme
000,00,	Agriculture	Assistance to Archival Re-pasitary
.13,333	5	Special Camping Programme
	Agricultural Census	4,20,000
	State Land use Board	10,00,000
× ×	Promotion of Agricultural	10,00,000
,50,000	Mechanisation among poor Farmars	2,10,000 Conduct of 4th Economic Census
	Accelerated Maize Development Programn	
000,00.	Promoting of Cultivation of Roots	alead anidated for
	and Timber Crops	75,000
	Re-imbursement of expenditure of	Welfare and Child Development
	Transport Subsidy on the movement of See	
	Production and Supply of Vegetable Seeds	ds 22,712
	Integrated Dairy Development in	Central Assistance to vacanional
,13,022	non-operational Flood on Backward Area	99,49,000 spinier 89,49,000
and a ch	Development of Commercial Floriculture	
	Naional Disaster Management	5,40,000
	Programme	
73,450	Integrated Development of	000,000 Prime Manigler Roxgar Yajana'
001101		Employment Scheme for unemploye
000,18,		
02.41.04	Assistance to Co-operative	due V betsout 28,13,000
8,000	for Women	Collection of Statistics for
000,0	Tor women	2,20,000
	Environment and Envert	
	Environment and Forest	Non-Conventional Sources of Bnerg
20.000	T. 1 1 A CC	
,30,000	8	Small Hydel Power Programme
000,000,	Development Project	losiora labela llamesto qui and 1,47,56,000
	Fuel and Fooder Development Project	1,73,22,000
	Association of Schedule Tribes	
	and Rural poor in Regeneration of	
	Degraded Forests	18,01,800
	Conservation and Development of	
	Non Timber Forest Products	
	including Medicinal Plants	29,45,000

	STATEMENT	NO.10 Conta.	
Heads	Actuals for 19	Actuals for 19	Rs
		in-aid Contributions-Contd.	
C. 1601		ntd. 1990 Marino mort bland-stund al Government-Contd. 1812 10 marino de	
03	Grants for Central Plan Schemes-Co		
800	Other Grants-Contd.	Other Crants	
000	Other Grants Conta.		
	Human Resources Development		
	22041441 21000 41000 20 1010 2010 2010	Pilot project for central of shifting.	
	ICDS Training Programme		
700,40		Total-'02'	
	Hindi Teachers in Non-Hindi		
	Speaking Areas	Trants for Central-Plan Schemes	
	Maintenance of NSS Cell		
	Youth Welfare Programme		8,92,500
	Assistance to Archival Re-pasitary		
	Special Camping Programme		5,13,333
20,000	4,		
000,000	Statistics	State Land use Board	
		errotion of Agricultural	
10,000		Affection among poor Farmars	
31,000		Accelerated Maize Development Program	10.00.000
	on Matching basis	remoung of Cultivation of Roots	
		ind Fimber Crops	
	Welfare and Child Development	de-imbursement of expenditure of	
22,712		Transport Subsity on the movement of Se	
55,9300		reduction and Supply of Vegetable Sect	
	Central Assistance to vacational	ntegrated Dairy Development in	
000,04		Bn-operational Flood on Backward Area	
40,000		Development of Commercial Floriculture	
	<u>Industries</u>		
.000,00			Committee of the Committee of
	Prime Minister Rozgar Yajana'	ntegrated Development of	
000 27	Employment Scheme for unemployed	Tropical Temperature and	
. 000,51	Educated Youth Collection of Statistics for	\ssistance to Co-operative	
	Small Scale industries		0,000
	Non-Conventional Sources of Energy	Invironment and Forest	
	Constituted at Danson Dua anamana	and a China management to be to an a	3 30 000
000	Small Hydel Power Programme	in egrated Afforest aton and Ecology. Development Project	
000,60		reveropment ringer uef and Fooder Development Project	
22,000	L, G, 1, 1	der and roeder beveropment erojegt	
		nd Rural poor in Regeneration of	
		no amar poor in acgentiation of Degraded Forests	
908,14		September Porcess Senservation and Development of	
		von imber-Forest Products	
		DANGER TO TONIO E BENEFIT HOS	

.85		Rs.
		IXS.
Grants-in-aid and Contributions-Con		Grants
1601 Grants-in-aid from Central G	Government-Contd. Which may his markets	1601
03 Grants for Central Plan Schen	mes-Concld. hereamoge vilentus Dani sharid	
800 Other Grants-Concld.	Other Grants-Contd.	
	Chief Characteristics	000
Economic Affairs	Fund for implementation of Programme	
	under Training and extention support	
Contribution towards	to NE States for 99-2000	
Calamity Relief Fund	Fund for re-unburgement of expenditure	55,00,000
79,566		22,00,00
Rural Development		
Nurai Development	Grant released from KTP Programme	
	1st 50% of 99-2000	37,78,000
Computerisation of Land Recor	other Grants br	37,78,000
Strengthening of Revenue		
Administration and updating		00 58 60
of Land Record		99,57,600
3,68,47,009	Family Welfare Programme	
Health and Family Welfare	National Laprosy Eradication Programme	
1,07,64,84	National Malaria Eradication Programme	
National Iodine deficiency	National Programme for Control of	
Disorder Control Programme		2,72,199
NMEP Urban	Fond for Staff salary under AIDS	4,00
National TB Control Programm	Control Programmie 91	3,26,000
		,47,62,83
	Environment and Forest	
04 Grants for Centrally Sponsored	AREA OF A THEIR PROPERTY OF A THE	
Plan Schemes	Construction and Development of Non-tember	
24,00,000	Forest product including Medicinal Plants	
800 Other Grants		(6)
34.05.00	Ecological Development of Dampa	
Funds for K.V.K. Kolasib		11,32,000
	Development of National Park and	11,52,000
Implementation for Community		11 00 000
Structure Component	Development of National Park and	11,90,000
Implementation for USEP and	Sanctuaries (Blue Mountain National Park)	27 04 00
DWLUA	Development of National Park and	27,04,000
Implementation for SJSRY for		14,82,000
Fund for construction of waysion	Wild Life Preservation Project Tiger ab	
facilities at Hnalthvol	Setting up of Energy Park in Mizoram	76,000
Fund for construction of Picnic	Town MNES	
College Rungeli shifted to Bene		5,50,000
Fund for advance instt.for SPV		
Programme 99-2000 renewed fi		14,80,000
4,50,00	Production and Supply of Vegetable seeds	, , ,
4.00.00	commercial Hornwilling	
MA, CO I. F		

Heads	Actuals for	Actuals for 1999-2000 Rs.
C. Grant		C. Grants-in-aid and Contributions-Contd
1601	Grants-in-aid from Central Government-C	1601 Grants-in-aid from Centra.btno.
04	Grants for Centrally Sponsored Plan Sche	mes-Contd.
800	Other Grants-Contd.	
	Fund for implementation of Programme under Training and extention support	Feonomic Affairs
	to NE States for 99-2000	20,000 11,60,000
55,00,000	Fund for re-imbursement of expenditure	Calamity Relief Fund
	incurred towards RBD-CSS	79,560
	Grant released from KTP Programme	Rural Development
	1st 50% of 99-2000	56,35,000
37,78,000	other Grants	000,01,8 Computer sation of Land Record
		nethening of Revenue
	Health and Family Welfare	Administration and updating
99,57,600		el Land-Record
	Family Welfare Programme	3,68,47,000
	National Laprosy Eradication Programme	000,00,000 Health and Family Welfare
	National Malaria Eradication Programme	1,07,64,840
	National Programme for Control of	
	Blindness	000,02,0 Disorder Control Programme
	Fund for Staff salary under AIDS	NMEP Urban
	Control Programme	4,45,485 Vational TB Control Programme
	Environment and Forest	
		04 Grants for Centrally Sponsored
	Construction and Development of Non-timbe	
	Forest product including Medicinal Plants	24,00,000
	Ecological Development of Dampa	800 Other Grants
	Tiger Reserve (National Park)	34,05,000
11,32,000	Development of National Park and	Funds for K. V. K. Kolasib
	Sancturies (Murlein Park)	25,90,000 Community
.000,00,11	Development of National Park and	Structure Component
	Sanctuaries (Blue Mountain National Park)	4,75,000 timplementation for USEP and
27,04,000		
14,82,000	(8 1	12,15,000 luplementation for SISRY for 98
	Wild Life Preservation Project Tiger	000,E4,12 Fund for construction of wayside
	Setting up of Energy Park in Mizoram	facilities at Linglihvol
	Town MNES	6,39,600 Fund for construction of Picnic
	tlay	
	Crop Husbandry	Fund for advance institler SPV
14,80,000		000,00,00,Programme 99-2000 renewed iron
	Production and Supply of Vegetable seeds	4,50,000
	Commercial Horticulture	4,00,000
	Mushroom Development Programme	80,000
	Integrated Cereal Development Programme	14,27,000

STATEMENT. 10-Contd.

He	ads -0001	Actuals for	or 1999-2000 Rs.
c.		nts-in-aid and contributions-Contd	
		Grants-in-aid from Central Government-Contd.	
	04	or was to contain a position of the contained to the contained of the contained to the cont	
	800	Other Grants-Contd.	
		Crop Husbandry-contd.	
	52,000	Sustainable Development of Sugarcane Bruns IT to Inio Two V to not burnered	
		based Cropping System entry Object Centre of New District Centre	
	38,200	National Watershed Project in Rainfed Areas	
	(1.65.043	Development of Spices onto I taken T to not seven A not our dance	
		NSS Cell	23,32,000
		Scheme for implementation of extension of	
		Semer Technology	44,20,000
		Fund for undertaking Inter State Visit of Horticulture and the state of almost	49,755
	15,00,000		
		cropping System	15,00,000
	*	Use of Plastics in Agriculture tasmes of Plastics in Agriculture	38,00,000
		Assistance to weaker section Co-operatives	5,40,000
		Scheme for Development of Pulses maintail and another in Man not sail should be	
		Scheme for production and supply of	
		fruits and vegetable ygrand to assume I have been some some state of the first term of the same state	3,00,000
		Strengthening Agricultural extension in NE States	5,00,000
		Visit of farmers to Punjab Agriculture University II Isva I should be on painted	
	26,660	and Solars Himachal Pradesh and Solars Himachal Pradesh	
		Fund for farmers visit to Kerala memolovo associa no ommergor isnoits	
	23,22,000		
		Animal Husbandry rear of the Claims for the year	
		(991-92 to 1997 98 (NPBD)	
		Poultry Development	45,00,000
		Prevention and Development of Pack animals	
		Setting up of State Veterinary Council	6,66,000
		Rinderpest Eradication Programme T2VO2 of mideralogo2 contail 1200	
		Scheme for Animal Diseases Surveillance	8,00,000
		Fodder Development Programme transpose State of the Fodder Development Programme	10,89,000
		Conduct of 16 th Quennial Livestock Census	5,00,000
	5,66,000		
	19,76,000		20,50,000
		Integrated Sample Survey for Estimation of	
		Production of Major Livestock Product to noils already on the authorized	
	7,16,000		
	24,400	Scholarship for Talented Children	
	UUF, ES	Operation Black Board Salary of 171	
	2,06,000	Samanddhi Yozana	
	5.50,750		
	nanar t		

STATEMENT. 10-Contd.

aus	Actuals in	Actuals for 1999-200 Rs.
Gra	ants-in-aid and contributions-Contd.	
160	1 Grants-in-aid from Central Government-Contd.	
04	Grants for Centrally sponsored Plan Schemes-Contd.	
800	Other Grants-Contd.	
	<u>Tourism</u>	Crop Husbandry
	Construction of View Point at Tlangnuam	52,000
72,000	Grants for setting up of New District Centre	
000,000	for English and Areas Areas had being a specific for English	38,200 areas 38,200
		1,41,65,043
32,000		NSS Cell
	Legal Affairs 10 notanates to notanamen	
1,20,000		Semer Technolog
49.755	Grants for infrastructural facilities H to halv state retail grid	
	for Judiciary beard out it is ministrated the	000 00 45 Ocean Developer
000,00,8		cropping System
		Use of Plastics in
000.05		
	Rationalisation of Minor Irrigation Statistics	
	Rationalisation of Millor Irrigation Statistics	9.300
	3o Ulagrapher norther	
nna na s	Non Conventional Sources of Energy	Scheme for prod
000,000	Non-Conventional Sources of Energy	Scheme for prod fruits and vegeta
000,000	Non-Conventional Sources of Energy	Scheme for prod fruits and vegeta Strengthening A
000,00,	Non-Conventional Sources of Energy Setting up of Block Level IREP Cell	Scheme for prod fruits and vegeta Strengthening A Visit of farmers
5,00,000 1,35,840	Non-Conventional Sources of Energy Setting up of Block Level IREP Cell Solar Thermal Energy Programme	bouquot amentale ategov bina aturii A gamadigirente 7,80,000 5,26,660
000,00,	Non-Conventional Sources of Energy Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development	bouquot amentale atagev bina aturii A garriadityrenia aturii aturi 5,26,660 aturii aturi bina 35,00,000
5,00,000 1,35,840	Non-Conventional Sources of Energy Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme	bout for small 2 alog of bins attend A goined to her? 7,80,000 and the state of bins 35,00,000 23,22,000
5,00,000 1,35,840	Non-Conventional Sources of Energy Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year	boughor sanside alogor bins etterid A sannodityrious ersonid to har 7,80,000 smill erstad bin 5,26,660 ersonid to bin 35,00,000 23,22,000 binsdault lamage.
35,840 60,000 60,000	Non-Conventional Sources of Energy Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD)	7,80,000 and an analysis of the control of the cont
. 35,840 .60,900	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD)	7,80,000 5,26,660 23,22,000 29,500 40,000 20,200 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000
. 35,840 .60,000 .60,000	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST	Scheme for products and vegeta fund for products and vegeta Aurers 5,26,660 and Solars Human Scheme 23,22,000 and Husband Dounty Develops and Levention and
. 90,000 . 35,840 .60,000 . 60,000 . 66,000	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST	7,80,000 Scheme for products A pure purished to the Action of Scheme 1,000,000 35,00,000 23,22,000 A pure lama A Husband 99,500 Tourns I Develope the Action and I developed the Action and I
. 90,000 . 35,840 .60,000 . 60,000 . 66,000	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST	Scheme for products and vegeta fund for geta Alberta A
.00.000 .35.840 .60.000 .10.000 .66.000	Non-Conventional Sources of Energy Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST Post Matric Scholarship to SC/ST	7,80,000 5,26,660 35,00,000 23,22,000 bmsdauH lamur 99,500 doi:vol.viring.
35,840 60,000 60,000 1,10,000 1,00,000 1,00,000 1,00,000	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST Post Matric Scholarship to SC/ST Human Resources Development	A gamadigments A gamadigments A gamadigments 7,80,000 5,26,660 35,00,000 23,22,000 based with a gamad 99,500 goisved whatel late of gamadiants 1 bra nothered lated a gamadiants 3,52,02,800 and Andrews and branches
.00,000 .35,840 .60,000 .10,000 .66,000	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST Post Matric Scholarship to SC/ST Human Resources Development	A gamadigments A gamadigments A gamadigments 7,80,000 5,26,660 35,00,000 23,22,000 based with a gamad 99,500 goisved whatel late of gamadiants 1 bra nothered lated a gamadiants 3,52,02,800 and Andrews and branches
35,840 60,000 1,00,000 1,10,000 1,00,000 1,00,000 1,00,000	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST Post Matric Scholarship to SC/ST Human Resources Development	Actions for products of the product of the p
,00,000 60,000 60,000 1,10,000 1,66,000 1,00,000 1,00,000	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST Post Matric Scholarship to SC/ST Human Resources Development Integrated Child Development Services	A guiradignal de la company de
35 840 60,000 60	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST Post Matric Scholarship to SC/ST Human Resources Development Integrated Child Development Services Improvement of Science in School	7,80,000 5,26,660 35,00,000 23,22,000 5,00,000 23,22,000 5,00,000 23,22,000 5,00,000 23,22,000 5,00,000 23,22,000 5,00,000 23,22,000 5,00,000 23,22,000 5,00,000 23,22,000 5,00,000 23,22,000 5,000 5,000
5,00,000 35,840 60,000 1,10,000 1,00,000 1,50,000 1,50,000	Non-Conventional Sources of Energy Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST Post Matric Scholarship to SC/ST Human Resources Development Integrated Child Development Services Improvement of Science in School Non-formal Education	7,80,000 5,26,660 35,00,000 23,22,000 5,00,000 23,22,000 5,00,000 23,22,000 5,00,000 23,22,000 5,00,000 23,22,000 5,00,000 23,22,000 5,00,000 23,22,000 5,00,000 23,22,000 5,00,000 1,65,000 1,65,000
, 00,000 60,000 1,00,000 1,00,000 1,00,000 1,00,000 1,33,000	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST Post Matric Scholarship to SC/ST Human Resources Development Integrated Child Development Services Improvement of Science in School Non-formal Education Restructuring and re-organisation of	### ### ##############################
, 00,000 60,000 1,00,000 1,00,000 1,00,000 1,00,000 1,33,000	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST Post Matric Scholarship to SC/ST Human Resources Development Integrated Child Development Services Improvement of Science in School Non-formal Education Restructuring and re-organisation of Teachers Education	99,500 and the second of the
, 00,000 60,000 1,00,000 1,00,000 1,00,000 1,00,000 1,33,000	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST Post Matric Scholarship to SC/ST Human Resources Development Integrated Child Development Services Improvement of Science in School Non-formal Education Restructuring and re-organisation of Teachers Education Scholarship for Talented Children	### ### ##############################
, 00,000 60,000 1,00,000 1,00,000 1,00,000 1,00,000 1,33,000	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST Post Matric Scholarship to SC/ST Human Resources Development Integrated Child Development Services Improvement of Science in School Non-formal Education Restructuring and re-organisation of Teachers Education Scholarship for Talented Children Operation Black Board Salary of 171	7,80,000 5,26,660 35,00,000 23,22,000 5,26,660 23,22,000 5,26,660 35,00,000 23,22,000 5,26,660 35,00,000 23,22,000 5,26,660 35,00,000 23,22,000 5,26,660 6,000 6,0
, 00,000 60,000 1,00,000 1,00,000 1,00,000 1,00,000 1,33,000	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST Post Matric Scholarship to SC/ST Human Resources Development Integrated Child Development Services Improvement of Science in School Non-formal Education Restructuring and re-organisation of Teachers Education Scholarship for Talented Children Operation Black Board Salary of 171 Teachers for Primary Schools	7,80,000 5,26,660 35,00,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 24,400 1,25,00,000 1,25,00,000
60,000 60,000 1,00,000 1,10,000 1,00,000 1,00,000 1,30,000 1,30,000	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST Post Matric Scholarship to SC/ST Human Resources Development Integrated Child Development Services Improvement of Science in School Non-formal Education Restructuring and re-organisation of Teachers Education Scholarship for Talented Children Operation Black Board Salary of 171 Teachers for Primary Schools Samariddhi Yozana	7,80,000 5,26,660 35,00,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 24,400 1,25,00,000 2,06,000
35,846 60,000 1,10,000 1,10,000 1,00,000 1,89,000 1,33,000	Setting up of Block Level IREP Cell Solar Thermal Energy Programme National Programme on Biogas Development Rural Energy Planning Programme Settlement of the Claims for the year 1991-92 to 1997-98 (NPBD) Welfare of SC/ST Post Matric Scholarship to SC/ST Human Resources Development Integrated Child Development Services Improvement of Science in School Non-formal Education Restructuring and re-organisation of Teachers Education Scholarship for Talented Children Operation Black Board Salary of 171 Teachers for Primary Schools	7,80,000 5,26,660 35,00,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 23,22,000 24,400 1,25,00,000 1,25,00,000

STATEMENT. 10-Contd.

eads	Actuals for 1999		Actuals for 1999-2000 Rs.
	Rs		
Gra 160 04 800	ants-in-aid and contributions-Contd. Grants-in-aid from Central Government-Control Grants for Centrally sponsored Plan Scheme Other Grants-Contd.	es-Contd.	
, ·	Rural Development		
	Analasata d Damal Water Cumly Programama		
	Acclerated Rural Water Supply Progrmame (Rajiv Gandhi National Drinking Mission) Updating of Land Record	-Housing Schemes f	7,76,95,000 66,15,900
000	Rural Sanitation Programme	vers	1,89,500
	Fund for implementation of the Schemes Establishment of nutrinal garden in Rural Area	ıs	Fisheries
	by Distributing of 2000 Nos. of rural Poor Fan	nilies	99,530
184	Land Revenue	Total-'04'	
	Fund for cost of Survey to be conducted by	ial Plan Schemes	
.00	Revenue Department	rth Eastern Council	45,53,000
	Surface Transport		Home Affairs
00	National Highway Patrolling Scheme	il Prison Administrati Total-'05' : Total-'1601' :	25,00,000
()()	Labour and Employment		
.00	Procurement of modern equipment Fund for Community Structure Component an	Basic Union Excise	3,09,621
	Urban Wages Employment Programme udner	SJSRY	51,04,000
	Urban Affairs		
68	Development of Small and Medium Towns	Total-Receipt I	65,90,000
	Accelerated Urban Water Supply		20,19,32,000
	Industries		
	Grant for Kutir Jyothi Scheme		40,00,000
	Medical		
	Fund for strengthening and setting up of De-addiction Centre		8,00,000
	Recurring grant for the Nursing School and Civil Hospital - Lunglei		17,01,000

STATEMENT. 10-Concld.

		STATEMENT. IU-Conciu.	
ads	Actuals for 1999. Rs.		Actuals for 1999-2000
			Rs.
Gr: 160 04 800	Grants for Centr	om Central Government-Concid. ally sponsored Plan Schemes-Concid.	Grants-in-ald and cont 1601 Grants-in-aid fro 04 Grants for Centr 800 Other Grants-Co
	<u>Textiles</u>	Water Supply Progrmame	
	Worksheet-cum-H Handloom Weaver	dousing Schemes for (notice) Machine Clambing Schemes for hope of the contract	(Rany Gendin Na Lipdaing of Land 7,50,000
	<u>Fisheries</u>	intation of the Schemes nutrinal garden in Rural Areas	
	Inland Fisheries	1 2000 Nos of rural Poor Families '40'-latoT	10,00,000
		10(a)-04	65,54,13,484
05 101 800		Eastern Council	11,83,28,000
	Home Affairs		
	Modernisation of I	Prison Administration	
	Marie Marie	Total-'05'	12,25,78,000
		Total-'1601'	4,83,72,25,640
1603	3 States Share to Uni	ion Excise Duties	
101	States Share of Bas	sic Union Excise Duties	
103	States Share of Ad	aployment Programme udner S. seioxa lanoitib	
		Total-'1603'	3,00,38,00,000
		Total-C.Grants-in-Aid and Contributions	7,84,10,25,640
	65,90	Total-Receipt Heads (Revenue Account)	8,60,84,11,593
	20,19,32	CONTROL TRANSPORTE TRANSPORTE	Accelerated Urba
			Grant for Kutter J

Recurring grant for the Nursing School and Civil Hospital - Lunglei

STATEMENT NO. 11

DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS

(In this statement figures in italics represent charged expenditure)

Heads		Ac	tuals for	r 1999-2000	. General C
		Non-Plan	Plan	C.S.Sche	
		Rs.	Rs.	R	s. Rs.
			Minist	Council of	2013
	TRE HEAD (REVENUE ACCOUNT)				
	al Services-			Salary of	
(a)	Organs of State				
000 6844	P. 11			Discretion	105
2011	Parliament /State Legislatures-				
02	State I as is let			Tour Expe	108
20, 45,056	State Legislatures-				
101	recommendation of the second contract of the	32,31,098			22 21 009
101	Legislative Assembly Legislative Council	2,99,39,309			32,31,098 2,99,39,309
102	Legislative Council Legislative Secretariat	2,24,60,123	O EXCLUSI	asimmp'y.	2,24,60,123
81,88,651	Legislative Secretariat	32,31,098			2,24,00,123
36,70,142		5,23,99,432			5,56,30,530
	10tal-02	32,31,098	***	Judicial C	3,30,30,330
1,34,828	Total-`2011'	5,23,99,432		T noist.	5,56,30,530
76,75,424	76 75 424			Civil and	105
2012	President, Vice-President/			Small Cur	901
2012	Governor/Administrator of			Legal Ad	114
56,16,448	of State			Caunsels	97.2
	87.88.657			eroemio)	
03	Governor/Administrator of State	'410S'-late			
090	Secretariat	62,78,239		Biections	62,78,239
101	Emoluments and allowances				
79,27,858	of the Governor/Administrator				102
090 20 01 0	of State	2,61,236			2,61,236
102	Discretionary Grants			of Electo	7,85,01
103	Household Establishment	40,12,112			40,12,112
105	Medical Facilities	59,058		Lok Sabb	59,058
106	Entertainment Expenses	5,000		Assembli	5,000
107	Expenditure from contract				
29.00.000	Allowances	2,78,860			2,78,860
108	Tour Expenses	4,24,941	VENETAL STATES	to Pancha	4,24,941
0.2 2.4	Other Expenditure	45,000	- 111		45,000
WAR CALLEY	The property of the control of the c	1,12,55,388			1 14 42 042
1.56.60.5281-	Total-'03'	1,87,559			1,14,42,947
All all the Land				Total-(a)	1 14 42 047
	Total -'2012'	1,87,559			1,14,42,947

Heads	R MEADS	NOTTURE BY MINO	Actu	als for	1999-2000	
110405			Non-Plan	Plan	C.S.Scheme	
		represent charged exp	oristi ni aRs. di tr	Rs.	Rs.	Rs.
			,1 ·			
. General	Services - Con	td, woA				
	Organs of Sta	ate-Concld.				
Les I	s. Ra					
2013	Council of M	Iinisters				
			UE ACCOUNT)	Maya		
101	Salary of Mi					
	Deputy Mini		96,60,805	***	az le smessO	96,60,80
105	Discretionar	y grant by				16 00 000
	Ministers		16,00,000	s.l ste	Parlimentus	16,00,000
108	Tour Expens	es	25,65,269			25,65,269
		m . 1 \00101	1 20 26 074			1,38,26,074
		Total-`2013'	1,38,26,074	11.2		
32,31,698		22,31,096			Legislative A	
2014	Administrati	on of Justice			Legislative C Legislative S	102
102	High Courts	22 37 7002	81,88,651	11010100	e sameter Born	81,88,65
102 103	Special Courts		36,27,463	ioT	42,679	36,70,14
103	Judicial Con		30,27,403		42,072	
5.56.30.530	(Union Terri		1,34,828	MT		1,34,82
105		ssion Courts	76,75,424			76,75,42
105	Small Cause		67,01,848	Draw	N tenhanest	67,01,84
114	Legal Advis				Governor/Ad	
114	Counsels	CIS and	56,16,448		state lo	56,16,44
	Couriscis		81,88,651		The second second	
		Total-`2014'	2,37,56,011	erte re ive	42,679	3,19,87,34
						,
2015	Elections-	62.78.239				090 .
					Emoluments	70 27 05
102	Electoral Of		79,27,855	nbA\m	novoù mirlo	79,27,85
103		and Printing	2 10 05 200		of State	2,10,95,28
10,00,1	of Electoral		2,10,95,280			
104		conduct of Election			HousenoH	103
0.00,86		and State Legislative			Medical Fact	
5,000	Assemblies				Entertainmen	6,97,50,56
039 974	simultaneou		6,97,50,561	es mer		0,57,50,50
109		Conduct of Election	39,99,940		Allowatics	39,99,94
45,000	to Panchaya	ts/Local Bodies	37,77,740		areas A. tal	37,77,74
MARINE		Total-'2015'	10,27,73,636		Other Expeni	10,27,73,63
1,14,42,947		10tal- 2013	2,26,75,137	io.T		10,21,10,00
	Total (a) O	rgans of State	19,29,42,712		42,679	21,56,60,52
	Total-(a) Of	gails of State	17,47,74,114		72,017	21,00,00,00

	Heads	Actuals for 1999-2000		tuals for 19		Heads
		Non-Plan Plan C.S. Schemes	Non-Plan	Plan	C.S. Schen	
	M.	Rs. Rs. Rs.	Rs.	Rs.	Rs.	Rs
۸.	Genera	l Services-Contd.				
b)	Fiscal S	Services-		Contd.	I Services-(Севека
	(ii) Coll	ection of Taxes on			Fiscal Serv	(d)
		y and Capital Transactions				(-7
	2020	- 1n		1 Services	Other Fisca	(vi)
	2029	Land Revenue				
	001	Direction and	1 70 60 660	Services	Other Fisca	1 70 60 66
	14.60.3	Administration	1,79,68,668			1,79,68,66
200	102	Survey and Settlement		of small bar	Promotion	103
0.00	C.O.A.A	Operations	75,74,394		•••	75,74,39
	103	Land Records 00E 00AA		1,21,000		80,52,85
	44,60,3	Total-`2029'	3,34,74,919	1,21,000		3,35,95,91
47	2030	Stamps and Registration	al Services 12.	aporvin		
	01	Stamps - Judicial	DEL CONTRIBUTED		2.1	
	001	Direction and		Loc tooms	Yarkennet Day	68
	001	Administration	27,606		Interest Pay	27,60
	101		2,00,615	100000	Servicing o	2,00,61
	101	Cost of Stamps				2,28,22
	00	Total-'01'	2,28,221		Interest Pay	2,20,22
201	02	Stamps-Non Judicial		Internal De		2 90 00
	101				Interest on	2,80,00
0.03	es ar s	Total-'02		bas sysW	no terestal	
	4,20,52,4	10tal 2000	5,08,221		Advances	5,08,22
	41.81.0	Total-(ii) Collection of Taxes on			Manageme	305
	0.06.59	Troperty and Capital		110'-late		
		Transaction	3,39,83,140	1,21,000		3,41,04,14
			188,	Small Savi		- 03
	(iii)	Collection of Taxes on		Funds, etc.	Provident I	
	On ti	Commodities and Services				
680	11,09,1	11.09,883	3081(8	Saving De	interest on	101
	2039	State Excise-				
e de la composición dela composición de la composición de la composición dela composición dela composición dela composición de la composición dela compo	001	Direction and			Interest on	104
000	1,04,00,0	Administration 900,00,40,	5,73,09,045	bnuð	Prevident	5,73,09,04
	800	Other Expenditure	20,13,518			20,13,51
		Total-'2039'	5,93,22,563	Ligaree	Interest on	5,93,22,56
	3,00,00,1	000.000,			Pension Fu	
583	2040	Taxes on Sales, Trades etc.	26	'E0'-lsto		
	001	Direction and				
		Administration	1,70,49,002			1,70,49,00
		Total-`2040'	1,70,49,002	P		1,70,49,00
	2041	Taxes on Vehicles-				
	001	Direction and				
	001	Administration	99,13,702	75,10,280		1,74,23,98
		Total-`2041'	99,13,702	75,10,280	***	1,74,23,98
	Total (33,13,704	73,10,200	•••	1,/7,23,70.
		iii) Collection of Taxes	0 62 05 267	75 10 290		0 27 05 54
	on	Commodities and Services	8,62,85,267	75,10,280		9,37,95,54

Heads	mals for 1999-2000		- Contraction	als for 199		Page 2
	Plan C.S. Scheme		Non-Plan	Plan	C.S. Scher	
	Rs. Bs.		Rs.	Rs.	Rs.	Rs
Cone	ral Services-Contd.					
(b)	Fiscal Services-Concle	1				
(0)	Piscal Sci vices Conon					
(iv)	Other Fiscal Services					
2047	Other Fiscal Services					
19,68,6		9,68,668				44,60,36
103	Promotion of small Sa	vings	44,60,360	limetri lement	·one u····u	44,00,30
80.52.8	Total-`2047'	2,14,224	44,60,360	o fo	Spetations	44,60,36
	Total-(iv) Otl	ner Fiscal	F. F. 10 CAC	'_latoT		
	Services	101 1 10001	44,60,360			44,60,36
	Total-(b) Fisc	al Services	12,47,28,767	76,31,28	0	13,23,60,04
				dicial		
(c)	Interest Payment and				Disection an	100
27,6	Servicing of Debt	27,606				
2,00,0		2,00,615				101.
2049	Interest Payments	2,484,2				
01 101	Interest on Internal De Interest on Market Los		35,44,25,106		sumus-Nor Cost of Star	35,44,25,10
115	Interest on Ways and		33,44,23,100	Llato T	MARC POTREOL	00,1.,00,0
5,08,	Advances	5,08,221	4,20,52,488	-Isio) .		4,20,52,48
305	Management of Debt		41,81,637	le conselle	O (A) Into I	41,81,6.
	Total-'01'		40,06,59,231	dic and Can	agorg	40,06,59,2.
41,04,1		9.83,140	3.5			
03	Interest on Small Savi	ngs,				
	Provident Funds, etc.	,				The state of the s
101	Internat on Carring Day	nocite	11,09,883			11,09,8
101	Interest on Saving De	103113	11,09,003		State Excise	/
104	Interest on State					
73,09,1	Provident Fund	73,09,045	23,04,00,000		ionalmi io 5A	23,04,00,0
20,13					Other Expen	008
108	Interest on Insurance	9,22.56 bna				
	Pension Fund		3,00,00,000			3,00,00,0
	Total-'03'		26,15,09,883	des Tiades		26,15,09,8

Direction and

	Heads	^creals for 1999-2000	Actuals for 1999-2000				
		Non-Plan Plan C.S. Scheme	Non-Plan	Plan	C.S.Schen		
			Rs.	Rs.	Rs.	Rs.	
Α.	Conor	ral Services-Contd.					
(c)		st Payment and					
(0)		cing of Debt-Concld.					
	Servic	ing of Deot-Concid.					
V.	04	Interest on Loans and Advances				2054	
	04	from Central Government					
	101	Interest on Loans for State/	e tele		Directorate		
33.145		Union Territories					
22.858	2.53	Plan Schemes	18,74,08,904			18,74,08,904	
	103	Interest on Loans for			o. Amerani		
		Centrally Sponsored					
		Plan schemes	1,23,40,873		Delino	1,23,40,873	
	104	Interest on Loans for	2,20,10,010		00110-1	4008	
		Non-Plan Schemes	5,94,61,300		**110i1531***	5,94,61,300	
19,556	105	Interest on loans for			Administra	-108	
95,510		Special Plan Schemes			eronicores	1,00,62,795	
	106	Interest on Ways and Means			Criminal Ir	101	
87,538		Advances			and Vietlan	101	
38,162		Interest on 1984-89 State Plan				102	
42,116		Loans consolidated in terms of	95		Special Pol		
		recommendations of 9th Finance				001	
15,333		Commission	57,91,970		of speller	57,91,970	
		Total -'04'	27,50,65,842	aserde G		27,50,65,842	
25,441	1.53.	Total-'2049'	93,72,34,956			93,72,34,956	
		81 05 690 14.64,898	arers	mma) br	Wareless at	MT	
		Total-(c) Interest Payment and					
43,362		Servicing of Debt	93,72,34,956			93,72,34,956	
69.725		34,95,128 19,69,831 64,04,766	al 2039 69.	doT			
	(d)	Administrative Services					
			* 1				
	2051	Public Service Commission					
97,243	102	State Public Service					
	4,95,	Commission 28,00,20,1 042,04,09	98,19,458			98,19,458	
9,829	8	Total-`2051'	98,19,458	20milion	wins M. Lini	98,19,458	
161.68	12			970 Three			
	2052	Secretariat General Services					
	090	Secretariat	12,37,05,571			12,37,05,571	
	092	Other Offices	68,11,736			68,11,736	
		Total-`2052'	13,05,17,307			13,05,17,307	
	2053						
	093	District Establishments	6,50,24,862			6,50,24,862	
	094	Other Establishments	5,69,17,131	55,98,7		6,25,15,917	
		Total -`2053'	12,19,41,993	55,98,7	86	12,75,40,779	

	Heads	Actuals for 1999-2000	Ac	tuals for 1999		Heads
		Non-Plan Plan C.S.Schem	Non-Plan	Plan	C.S. Schen	
		Rs. Rs. Ns.	Rs.	Rs.	Rs.	Rs.
۱.	General	Services-Contd				A. Genera
	(d)	Administrative Services-Contd.				
	2054	Treasury and Accounts Administration		vbA bas saso	l nó izeretal	
	005	D:		Government oans for State		
	095	Directorate of Accounts				
	007	and Treasuries	2,44,96,307		Union Territ Plan Scheme	
	097	Treasury Establishment	2,53,22,858	11,06,838		5,09,26,003
		Total-`2054'	4,98,19,165		Centrally Sp	
	2055	Police 878.03,40,823,1			Plan scheme	
	2033	Police			interest on L	
	001	Direction and			Non-Plan Sc	
	001	Administration	4,26,79,556		ing rest on h	
	003	Education and Training			Special Plan	
	101	Criminal Investigation	1,05,70,577	Vays and Mea		
	101	and Vigilance	5,52,87,538	•••	Advances	
	102	Central Reserve Police	12 38 162	984-89 State		
	104	Special Police	30,76,42,116			
	109	District Police	15,82,72,119			
	110	Village Police	12,15,333		Commission	
18.8	113	Welfare of Police		- isioT		,
	E CY EQ	Personnel	1,53,25,441	'-lstoT		1,53,25,44
	114	Wireless and Computers	5,81,05,690	14,64,898		5,95,70,58
	115	Modernisation of Police		erest Payment		
	93,71,5	Force GRAPESTE	3,53,38,596		64,04,766	4,17,43,362
		Total-`2055'	69,34,95,128		64,04,766	70,18,69,72
				All and the second	Agministrati	(6)
	2056	Jails				
				ce Commissio	Public Servi	2051
	001	Direction and				
		Administration	62,87,697	7,09,546	State Public	69,97,24
	101	Jails 884 ALSO	3,90,40,240	1,05,06,357	Commission	4,95,46,59
	102	Jail Manufactures	2051	8,09,829		8,09,82
	800	Other Expenditure		9,03,250	3,86,241	12,89,49
		Total-`2056'	4,53,27,937	1,29,28,982	3,86,241	5,86,43,160
12.3	0,32,01	2,37,05,571			Secretariat	0.00
		68.11.736			Other Office	

6 50,24,862

2053 District Administration

District Establishments Other Establishments

Lore	Heads	als for 1999-2000 Plan C.S. Schemes	3.7 D1	ctuals for 199 Plan	C.S.Scheme	s Tota
		Plan C.S.Schemes Rs. Rs.	Non-Plan Rs.	Rs.	Rs.	Rs
			.071			
	Genera	l Services-Contd				
				.bid	I Services-Co	Genera
	(d)	Administrative Services-Conto	i .bi	ervices-Conc	inistrative St	mbA(b)
	2057	Supplies and Disposals				
	101	Purchase	76,53,189	9 gultaria	Color State	76,53,18
		Total-'2057'	76,53,189		an an itare of	76,53,18
	4,39,40,	64,88,057	3.74,52.993		Admimstrat	
	2058	Stationery and Printing				
	001	Direction and agg. 02, 14			1 ramme	003
	75.32	Administration	41,40,300		Vierlance	41,40,30
	101	Purchase and Supply	4,99,67,369		Home Guan	
		of Stationery Stores	40,15,446	6,31,772	tostor4 and	46,47,2
14	103	Government Presses	1,94,76,856	61,85,690	Cuntral	2,56,62,5
	105	Government publication	2,49,850	20,26,646	(intel House	22,76,4
54	799	Stock Suspense	(-) 52,03,333	42.21	int the section	(-) 52,03,3
00	M),00	Total -`2058'	2,26,79,119	88,44,108	naq x 31 no tir C —	3,15,23,2
	2059	Public Works	15,62,42,693		Total - '2070	
	80	General			A ACCEPTANCE	
	80	General	98.19.458	dministrative		
	001	Direction and	1.32.86,30.663	89017		
	001	Administration	5,44,91,198	96,23,682		6,41,14,8
		Administration	3,77,71,170		na enoienos	0, 12,2 1,2
	052	Machinery and Equipment	50,66,994	DITERIOUSIEVI DI		50,66,9
	053	Maintenance and Repairs	3,34,48,615	22,76,500	General Ser	3,57,25,1
	103	Furnishings	11,99,922		Pensions an	11,99,9
	105	Public Works Workshops	1,12,92,263		Retirement	1,12,92,2
	799	Suspense	(-) 45,44,860	SHURRE	HISTI STIPSI	(-) 45,44,8
	177	Suspense	17.101.111	hae noit	Superatinua	101
	13,74,32	Total-`80'	13 74 39 937			
		Total -'2059		1,19,00,182	hatrower.	11,28,54,3
	1,56,79	* 2	1,56,79,656		of Pensions	
	3,26,03		3,26,03,301			104

A.

Total-`2071

Heads		Actua	als for 1999-20		SDESHI .
		Non-Plan Rs.	Plan Rs.	C.S.Schemes Rs.	Total Rs.
	al Services-Contd. ninistrative Services-Concl	a b			
(u)Aui	ministrative Services-Concr	u.			
PP AC		20,000			
2070	Other Administrative Serv	rices			
001	Direction and	X01'C C'GT			4 20 40 000
	Administration	3,74,52,903	64,88,057	Stationery and	4,39,40,960
003	Training	18,86,307	41,50,296	Direction and	60,36,603
104	Vigilance	75,32,355		Administration	75,32,355
107	Home Guards	4,99,67,369	vlams	Parcher and S	4,99,67,369
108	Fire Protection and	40,15,446			
2,56,62	Control	1,41,71,149	49.60.000	Government P	1,91,31,149
115	Guest House, Governmen	ATA BUT A		Government p	601
E(1.10 (+)	Hostels, etc.	3,92,28,547		Stock Suspens	3,92,28,547
800	Other Expenditure	60,04,063	Fotal - 2058		60,04,063
	Total -`2070'	15,62,42,693	1,55,98,353	Public Works	17,18,41,046
	m . 1 / 10 A 1				
	Total-(d) Administrative	00 10 450			
	Services	98,19,458	5 50 45 000	(7.01.007.1	40 21 00 200
		1,32,86,30,663	5,79,47,080	67,91,007 1	,40,31,88,208
(e)	Pensions and Miscellaneo	ous A92.88.02			
	General Services	**************************************			
Op. LL.	000,01,55				
2071	Pensions and other				
	Retirement Benefits	15.44.860			105
01	Civil				
101	Superannuation and				
	Retirement allowances	13,74,32,937	Total- 80'	•••	13,74,32,937
102	Commuted value	751,46,99,81			
	of Pensions	1,56,79,656		***	1,56,79,656
104	Gratuities	3,26,03,301			3,26,03,301
105	Family Pensions		5,96,38,170	***	
111	Pensions to Legislators	23,48,284		***	23,48,284

24,77,02,348

24,77,02,348

	Heads				ials for 1999-2		Heads
				Non-Plan	Plan	C.S. Schemes	Total
				Rs.	Rs.	Rs.	Rs.
			10.00				
A.		al Services-Co		0 11			
	(e)	Pensions and	Miscellaneou			services-Contd	
	2075	Miscellaneous	Conoral Com			Education, Sp	
	103	State Lotteries		45,91,634		Culture - Coni General Educ	45,91,634
	105	State Lotteries	Total-`2075			h'T yeahnasa?	45,91,634
		Total-(e) Pens					
		aneous Genera		25,22,93,982	1000	Twochers and 6	25,22,93,982
,73,000		68,23,000	7.4	96,97,29,551		Services	
		Total-A. Gene	ral Services	1,89,85,96,124	6,55,78,360	68,33,686	2,94,07,37,721
				85.75,083			
В.	Social	Services-					
12,134	(a)			Culture			
	2202	General Educa					
	01	Elementary E					
	001	Direction and		2,64,23,348	14 00 010		14,00,818
205.57	100	Administratio		930.00 1.1 00	14,00,818		14,00,010
.73,208	101	Government I	rimary	1,45,28,561	43,28,251		1,88,56,812
	102	Schools Assistance to	Non	5 5 5	soubel rengille	lokes salitonomia (T	1,00,50,012
	102	Government I				rame Ans raymo	
		Schools	I IIIIai y	59,42,88,331	16.77.04.838	3,03,11,697	79,23,04,866
		Belloois	Total-'01'	6,08,81,68,92	17,34,33,907	3,03,11,697	81,25,62,496
1,28,776	2(20,28,776	5,000,000,000	Iniversities	Assistance to I	102
	02	Secondary Ed	ucation				
		2,97,41,431				and institutes.	
	004	Research and				A COLOR ME DISCOURT COLOR OF THE PERSON OF T	1:04
5,13,540		Training		70,06,852	72,11,649	Colleges and I	1,42,18,501
1,29,95	101	Inspections		82,58,327		Scholarships.	82,58,327
	103	Non formal	4,33,02,050	7,62.08.534	Total-'03'	20 02 070	1 00 00 020
		Education		69,16,950		38,92,979	1,08,09,929
10,692							
12,991				109.51:0			
						Rural Function	
3,70,549							

			Non-Plan	Plan	C.S.Schemes	Total
			Rs.	Rs.	Rs.	Rs.
В.	Social	Services-Contd				
	(a)	Education, Sports, Arts and	-			
	(-)	Culture - Contd.				
	2202	General Education-Contd.				
	02	Secondary Education-Concld	45,91,634			
		•				
	104	Teachers and Other				
		Services	50,000		68,23,000	68,73,000
	105	Teachers Training	72,78,961	10,47,207	51,87,919	1,35,14,087
	107	Scholarships	85,75,083	52,21,926		1,37,97,009
	109	Government Secondary				
		Schools	20,69,82,737	1,96,17,603	23,11,794	22,89,12,134
	110	Assistance to Non-				. 2202
		Government Secondary				
		Schools	2,64,23,348	6,24,66,873	has norteen to	8,88,90,221
		Total-`02'	27,14,92,258	9,55,65,258	1,82,15,692	38,52,73,208
	03	University and Higher Educati	on			
	001	Direction and				
		2 Idillillibilation	42,73,740	6,19,728		48,93,468
	102	Assistance to Universities		20,28,776		20,28,776
	103	Government Colleges		ucation	Secondary Ed	0.2
		and Institutes	5,81,13,503	1,32,87,685	2,97,41,431	10,11,42,619
	104	Assistance to Non Governmen				1400
		Colleges and Institutes	1,14,68,440	2,61,45,100	gamert	3,76,13,540
	107	Scholarships	23,52,851	12,20,761	2,81,55,445	3,17,29,057
		Total-`03'	7,62,08,534	4,33,02,050	5,78,96,876	17,74,07,460
		1 38.92,979	156,01,00			
	04	Adult Education				
	001	Direction and				
		Administration	89,31,031	19,14,729	54,70,935	1,63,16,695
	102	Shramik Vidya Peeths	6,12,991		•••	6,12,991
	103	Rural Functional				10.50.54
		Literacy Programme	13,70,549		•••	13,70,549
	200	Other Adult Education	00.504			00.50
		Programme	98,524	10 14 700	54 70 025	98,524
		Total-'04'	1,10,13,095	19,14,729	54,70,935	1,83,98,759
	0.5					
	05	Language Development				
	102	Promotion of Modern Indian	7 70 50 414	07.50.001	00 60 440	0.47.04.000
		language and literature	7,79,58,412		80,68,449	9,47,84,922
		Total-`05'	7,79,58,412	87,58,061	80,68,449	9,47,84,922

Lotal		Plan C.S. Schemes	Non-Plan	Plan	C.S. Schemes	Total
Rs,		Rs. Rs.	Rs.	Rs.	Rs.	Rs.
В.	Socia	al Services -Contd.			ervices-Contd.	B. Social S
-	(a)	Education, Sports, Art			ducation, Spor	
	(-)	and Culture-Concld.			and Culture Co	
	2202	General Education-Concld.				
	80	General		y Weifare	lealth and Fami	
	001	Direction and			Medical and Pub	2210
		Administration	83,29,830	17,84,613	Irban Health ser	1,01,14,443
	004	Research	7,24,745	10,90,676	Altopathy	18,15,421
	108	Examinations	80,00,000	50,00,000	bee noticed	1,30,00,000
7,5,00	71/9	Total-`80'	1,70,54,575	78,75,289	moitestainie /	2,49,29,864
05.50		Total-`2202'	1,06,25,43,766	33,08,49,294	11,99,63,649	1,51,33,56,709
SA, AN	Legist	1,12,91,245	1,11,43,249		Depots	
11.84	2203	Technical Education	2,72,012		School Health School	109
10,00	14,26,	8,50,55,206	5,76,35,264	pensaries	Hospital and Dis	110
10,26	001	Direction and EVO.SE.08			Other Health Sol	
40,00	1	Administration 00000		17,26,531	Other expenditu	17,26,531
10,73	105	Polytechnics	53,01,816	52,73,469		1,05,75,285
		Total-`2203'	53,01,816	70,00,000		1,23,01,816
	2204	Sports and Youth Services		-SGÖLA	Roral Health Ser Allopathy	
no er	13.3		A00 00 10 1			102
25 10	001	Direction and	5,61,72,000	(2 71 702	Centres	1,07,52,025
21 12	02.10	Administration	44,80,233	62,71,792	Primary Health	57,68,607
Luis		Physical Education	8 19,75,507	37,93,100	•••	37,08,007
	102	Youth Welfare Programme	62 40 241	39,81,195	96,88,793	1,99,10,329
	100	for Students	62,40,341	39,01,193	20,00,723	1,55,10,525
41-25	103		Set eachs	7,37,891	Training and Ke	7,37,891
41.25	0004	for non-students	1 12 54 285	32,39,727	Ailopathy	1,45,94,012
MINISTER AND	104	Sports and Games Total- `2204'	1,13,54,285 2,40,50,366	1,80,23,705		5,17,62,864
		10tai- 2204	2,40,30,300	1,00,23,703	70,00,173	
	220	5 Art and Culture			TREESIT STIGHT	
	2203	Art and Culture		factor.	Training 2	
	001	Direction and	2,50,80,829	Control	OH HUMBYST	
	001	Administration	35,89,597	53,22,598	of diseases Drag Control	89,12,195
	101	Fine Arts Education	12,87,808	6,63,642		19,51,450
05.85			428.20.3	0,05,012		+01
11.68	102	and Culture	24,92,975	7,48,819	Laboratories Public Health B	32,41,794
10.01	102		5,20,451	1,89,156		7,09,607
L EN	103		12,49,787	4,37,708		16,87,495
30.5	104	Public Libraries	27,54,914	26,96,906		54,51,820
			11,14,287	7,19,543		18,33,830
	107	[184] [184] [184] [184] [184] [184] [184] [184] [184] [184] [184] [184] [184] [184] [184] [184] [184] [184] [184]	11,14,207	98,819		98,819
	108 800		4,10,940	1,97,081		6,08,021
	800	Total-`2205'	1,34,20,759	1,10,74,272		2,44,95,031
•	Tota	al-(a) Education, Sports, Arts and Culture	1,10,53,16,707	36,69,47,271		1,60,19,16,420

			Non-Plan	-	C.S. Schemes	Total
		Rs. Rs.	Rs.	Rs.	Rs.	Rs.
В.	Social	Services-Contd.				B. Social
	(a)	Education, Sports, Art			ducation. Spor	I (a)
	` '	and Culture-Concld.				
						2202 (
	(b)	Health and Family Welfare				
	2210	Medical and Public Health	1,			
C000,01	01	Urban Health services				
	01	Allopathy				004
ULAZUU	001	Direction and				
72,500	Y87	Administration	1,40,94,244	1,37,11,278	toT	2,78,05,522
	104	Medical Stores	06,25,43,766			
		Depots	1,11,43,249	1,12,91,245		2,24,34,494
	109	School Health Scheme	2,72,012	6,76,165		9,48,177
	110	Hospital and Dispensaries	5,76,35,264	8,50,55,206		14,26,90,470
	200	Other Health Schemes		30,92,073		30,92,073
	800	Other expenditure		3,00,000		3,00,000
CRZ-C);	20.1	Total-'01'	8,31,44,769	11,41,25,967	2 al stephnists	19,72,70,736
	1,23,	000,00,07		al- 2203'	oT	
	03	Rural Health Services-				
		Allopathy				
	102	Subsidiary Health				
		Centres	5,61,72,000		bas no losses	5,61,72,000
	103	Primary Health Centres	6,07,77,118	9,83,04,232	mortenta i circo lo A	15,90,81,350
68,607	15	Total-`03'	11,69,49,118	9,83,04,232	Directed Educat	21,52,53,350
on or						102
SLL, UL,	05	Medical Education,				
		Training and Research			Youth Weifare	£01
FAR'TE	105	Allopathy	59,63,126	52,77,130		1,29,41,256
		Total-`05'	59,63,126	52,77,130	17,01,000	1,29,41,250
		1,80,23,705 96,88,793		tal- '2204'	To	
	06	Public Health				
	003	Training				
	101	Prevention and Control				
		of diseases	2,50,80,829	2,22,51,030	1,34,73,410	6,08,05,269
12.19		Drug Control	2,34,334	19,42,020	6 normalization 6.4	21,76,360
51,439	107	Public Health	12,87,808			101
	10,	Laboratories	6,95,854	als		6,95,854
PT.JA.	112	Public Health Education	8,73,603	8,98,08		17,71,68
00,00	200	Other System	5.20.45T	1	. 85,16,000	85,16,000
\$7,49	01	Total-'06'	2,68,84,620	2,50,91,14	2,19,89,410	7,39,65,170
EB.18.		Total-'2210		24,27,98,469		49,94,30,512
		7.19,543	11.14,287		Muscumi	107
						801
\$0,80,		1.97,981				
	2.44	1.10.74.277	1:34.20,759	stal-'2205'		

Total (a) Education, Sports, Arts and Culture

Head	is for 1999-2000 a	Act	uals for 1999-2	2000	
stoT	Plan C.S. Schemes	Non-Plan		C.S. Schemes	Total
		Rs.	Rs.	Rs.	Rs.
. Socia	al Services -Contd.			rvlees-Contd	2 (elso2)
(b)	Health and Family Welfare	-Concld.			
	2 2				
2211	Family Welfare		d Sanitation-		
001	Direction and				
9,81,764	Administration Adv. 18.8		•••	71,27,487	71,27,487
003	Training			22,28,738	22,28,738
000.0101	Rural Family Welfare			Water Polluin	
11,81,764	Services	•••	1501-Tele/T	1,84,73,911	1,84,73,911
86,0102	Urban Family Welfare	9.52.61.093			
	Services	•••		25,55,996	25,55,996
103	Maternity and Child				
	Health	•••	demial	39,98,726	39,98,726
104	Transport			3,82,881	3,82,881
105	Compensations Compensations	3.17.01.642		8,35,189	8,35,189
106	Mass Education	3 17.01.642	'10'-letel	18,33,000	18,33,000
798	International				
	Co-operation			21,000	21,000
	Total-`2211'		0.000	3,74,56,928	3,74,56,928
:00,70,357	Total(b) Health and				all
	Family Welfare	23,29,41,633	24,27,98,469	6,11,47,338	53,68,87,440
(c)	Water Supply, Sanitation			al Housing	.03 Ru
(-)	Housing and Urban Develop	nent			
77,56,428	77 46 478			velopment	
2215	Water Supply and Sanitation		Total-103*		
01	Water Supply		40 0000		
001	Direction and			gree	
11.87.940	Administration and TR	9,47,65,999	4,93,86,496	10,06,012	14,51,58,507
003	Training ONO VR		3,42,950		35,98,280
052	Machinery and Equipment	3 10 01 642	1,69,86,899		1,69,86,899
101	Urban Water Supply		V-0.23		
	Programmes		7,84,96,153	mandava(T ···	7,84,96,153
102	Rural Water Supply		1,12,44,731	6,88,90,620	8,01,35,351
799	Suspense	(-) 4,906 (a			(-) 4,906
800	Other Expenditure	5,00,000	85,18,335	to the coltra	90,18,335
45.66.357	Total-'01'	9,52,61,093		7,31,51,962	
15 66 15	45 56 187		CERTAIN TAILS.		

⁽a) Minus Expenditure is due to recoveries being more than Expenditure.

	Head	.S. Schemes	Plan C	Non-Plan	uals for 1999-2 Plan	C.S. Schemes	Total
				Rs.	Rs.	Rs.	Rs.
	Socia	al Services-Cont	d.			ervices -Contd	
	(c)	Water Supply, and Urban Dev		using	illy Welfare-C	tenith and Fan	i (ri)
	2215	Water Supply					2211 E
	02	Sewerage and S			0.01.764	Sirection and	
130		Sanitation Servi Prevention of A			8,81,764	1,00,000	9,81,76
		and Water Pollu	tion Total-'02'	The second secon	2,00,000 10,81,764	1,00,000	2,00,000
		25.55.996	Total-`2215'	9,52,61,093	16,60,57,328	7,32,51,962	
	2216	Housing				ervices fateralty and C	o 103 N
	01	Government Re	sidential				
		Buildings Other Housing		3,17,01,642	2,97,322	ompensations-	3,19,98,96
	18,33,	18,33,000	Total-'01'	3,17,01,642	2,97,322	fara Education	3,19,98,96
	02	Urban Housing					
	103	Assistance to H Board	ousing		1,00,70,352	Total-'2	1,00,70,35
OM	68,87,	EZ WELTA, LLO	Total-'02'	£(0,14,85,E	1,00,70,352	/ Family	1,00,70,352
	03	Rural Housing					
	101	Rural Housing a Development	and		77,56,428	hU bns gnisuol	77,56,42
		Development	Total-'03'		77,56,428	Valor Supply at	77,56,42
	80	General				Vator Supply Direction and	
	003	Training	Total-'80'	9,47,65,999	11,87,940		
	69,86	Land Charles	Total-`2216'	3,17,01,642	11,87,940 1,93,12,042		11,87,94 5,10,13,68
	2217	Urban Develop	ment .00,48,7		Ylqq	Irban Waler Su rogrammes	
	01	State Capital De	evelonment	 (a) 4,906 (a)	ply	eral Water Sup	
	001	Direction and	85,18,335	5,00,000			
	100.11	Administration	Total-'01'	EKO 19 70'6	45,66,357 45,66,357		45,66,35° 45,66,35°
					10,00,001		10,00,00
	03	Integrated Deve Small and Med					
	001	Direction and Administration		20,73,501	36,65,239		57,38,74
		Administration	Total-'03'	20,73,501	36,65,239		57,38,74

	Heads	Plan C.S. Schemes	Non-Plan		C.S. Schemes	Tota
			Rs.	Rs.	Rs.	Rs
•	Social	Services-Contd.				Social Se
	(c)	Water Supply, Sanitation, H			bas nei)sarie Thas noitsarie	
	2217	and Urban Development-Concld. Urban Development-Concld.	icia.			
928,	04	Sillim Area Develonment				
gy	86,8	8,06,738	30,035			
4	051	Construction	64.49.313	1,44,91,280	ner Expenditure	1,44,91,28
HAT	800	Od F 1'4	-1. 37. 18 3.50	79,72,303	1,01,52,680	1,81,24,9
	A. HELLING CO.	Total-'04'	***	2,24,63,583	1,01,52,680	3,26,16,26
		1,37,82,941	1.71.38,359		oadcasting	
	05	Other Urban Development				
	*					
	001	Direction and			seduled Tribes	
		Administration	1,73,51,675	3,17,27,316	estward Classes	4,90,78,9
		Total-05	1,73,51,675	3,17,27,316		4,90,78,9
		Total-'2217'	1,94,25,176	6,24,22,495	1,01,52,680	9,20,00,3
		(c) Water Supply, Sani-		A STATE OF S	skward Classes	
		tation, Housing and				
			14,63,87,911	24,77,91,865	8,34,04,642	47,75,84,4
	1.98.27		20,03,94,000	Total-'2225'		
	` '	Information and				
neno:		Broadcasting			stes, Scheduled	
		miorination and rubiletty				
	5.5	Films		www.ht-M/ w		
	001	Direction and			your and Emple	2230 I st
		Administration	1,06,22,459	1,16,684		1,07,39,1
	105	Production of Films	66,587	7,15,005		7,81,5
		Total-'01'	1,06,89,046	8,31,689	has room	1,15,20,7
di.	39.57	11,18,313			ministration	
			28.38,816	Total-'01'		
		Research and Training	26,001	3,83,219		4,09,22
		Advertising and Visual in	1.2-01-01-0	0.00.001		
		mass communication Publicity		9,28,881	* 100 month (ord)	7,50,1
		Information Centres	45,38,302	19,64,344	•••	65,02,64
	103	Press Information		0.00.010		Tra
	100	Services	11 (4 (6)	8,99,919	ustrial Training	8,99,9
		Field Publicity	11,64,661	12,35,214	59,114	
	107 109	Song and Drama Services	1,57,551	7,82,397		9,39,9
	1119	Photo Services	4,69,743	10,27,754		14,97,49

	Heads				for 1999-20			Heads
		Plan C.S. Schemes Re		Non-Plan		C.S. Sche		Total
		Rs Rs.		Rs.	Rs.	ŀ	Rs.	Rs.
В.	Socia	l Services-Contd.						
-	(d)	Information and Publicity			noitating.			
		Information and Publicity			osment-C			
	60	Others			nent-Concl			
	110	Publications		33,800	20,74,0	059	o•••ant	21,07,859
	111	Community Radio/TV		30,035	8,68,			8,98,773
280	800	Other Expenditure			27,86,			27,86,727
	NO ID	Total-'60'		64,49,313	1,29,51,2		···	1,94,00,565
	81.24	10tal- 222	20'	1,71,38,359	1,37,82,9		i Tollie	3,09,21,300
CO.		Total-(d) Information and				PEF-1610.1		
		Broadcasting		1,71,38,359	1,37,82,9	941 v=Cl nadr(l refit	3,09,21,300
	(e)	Welfare of scheduled Caste,			maniplato			
		Scheduled Tribes and Other						
		Backward Classes						
100	2000	W. 16 CO. 1 . 1 1 6 6 5 1		1,73,51,675				
351	2225		S					
		Scheduled Tribes and Other						
	90	Backward Classes						
418	800	General Other France ditums		20.02.04.000				
945	800	Other Expenditure Total-'222	51	20,03,94,000 20,03,94,000	20,94,33,0			40,98,27,000
		Total-(e) Welfare of Scheduled		20,03,94,000	20,94,33,0			40,98,27,000
		Castes, Scheduled Tribes an						
		Other Backward Classes	u	20,03,94,000	20,94,33,0	000		40,98,27,000
		Other Dackward Classes		20,03,74,000	20,74,33,0	000		
	(f)	Labour and Labour Welfare						
		Labour and Employment						
EFI	₹8,10,	Lacour and Emproyment						
592	01	Labour						
	001	Direction and						
	527	Administration		28,38,816	11,18,3	313		39,57,129
		Total-'01'		28,38,816	11,18,3		thers	39,57,129
220	4,09	3,83,219		26.001		erT bas de	TESES	
	02	Employment						
101	101	Employment Services		65,49,840	18,93,3		•••	84,43,214
	65,02	Total-'02'		65,49,840	18,93,3	374		84,43,214
	03	Training						
	101	industrial Training		130sebbeetee				
	23,99,	Institutes		30,93,092	27,61,8		1 (0)(0)	58,54,951
	9,39,	Total-'03'		30,93,092	27,61,8			58,54,951
子香香	14,97,	Total-'223		1,24,81,748	57,73,5	46	o.olod	1,82,55,294
		Total-(f) Labour and Labour Welfare		1,24,81,748	57,73,5	546		1,82,55,294
				1,24,81,748	57,73,5	546		1,82,55,2

	Heads		Quals for 1999-2	Actu	als for 1999-2	000	
Total		C.S. Schemes		Non-Plan		C.S. Schemes	Total
Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
В.		Services-Contd.					(rl)
	(g)	Social Welfare as					
	2235	Social Security a	nd Welfare				
	0100.1	Rehabilitation				Scoretariat	
	001	Direction and					
721	2,04,73	Administration		35,83,687	£	Total- 225	35,83,687
	105	Repatriates from				74,28,000	74,28,000
	202	Other Rehabilitat	tion		rvices		
.092		Schemes		6,55,591	e	Mer Expendit	
	800	Other Expenditur		6,60,000		2001 JetoT	6,60,000
813	2,28,11		Total-01	48,99,278	<u></u>	74,28,000	1,23,27,278
.170	02	Social Welfare	2 78 27.092				
	001	Direction and					
		Administration		1,23,95,000	2,76,15,000	5,41,43,000	9,41,53,000
	101	Welfare of Hand	icapped	36,20,000	11,00,000		47,20,000
	102	Child Welfare	м	26,40,000	11,00,000		37,40,000
	103	Women's Welfar	e.	15,80,000	41,60,000	MED SCHELLINGS SEL	57,40,000
	104	Welfare of aged,		10,00,000		ibnedzuH der	LANC
	101	and destitutes		7,05,000			7,05,000
	106	Correctional Serv	vices		1,23,25,000	9,71,000	1,32,96,000
CIA	200	Other Programm		1,14,30,833	1,23,23,000	18,87,617	1,33,18,450
t High			Total-'02'	3,23,70,833	4,63,00,000		13,56,72,450
	1,63,50	50,80.986	10tar- 02	3,23,70,033	4,05,00,000	3,70,01,017	
226	60	Other Social Sec	urity and				
- married		Welfare Program					
	104	Deposit Linked I					
6C0;	104	Scheme	lisurance	57,92,757			57,92,757
	0.000		Total-'60'	57,92,757			57,92,757
	82,22	16,60,390	Total-`2235'	4,30,62,868	4,63,00,000	6,44,29,617	15,37,92,485
	2236	Nutrition	10tal- 2233	4,30,02,000			
	80					Hornoulture an	
668	THE RESERVE TO SERVE AND ADDRESS.		24,54,385				
	001	Direction and Administration		10.25.000		Assistance to 10	
IEd.	1.29 00		20,00,863	19,35,000		Fixer Expendit	19,33,000
ALK.	101	Diet Surveys and Nutrition Plannin			3,00,00,000		3,00,00,000
		Nutrition Plannii	•	19,35,000	3,00,00,000		2 10 25 000
			Total-'80'				
	2245	D-1:-6	Total-'2236'	19,35,000	3,00,00,000		
	2245	Relief on accoun				Administration	
	46.94	Natural Calamiti					
462	02	Flood, Cyclone e		1 40 00 000			
	101	Gratuitous Relie		1,40,00,000	6,50,00,000		
	42.88		Total-'02'	1,40,00,000	6,50,00,000		7,90,00,000
	34,79	T + 1 () C + 1	Total-'2245'	1,40,00,000	6,50,00,000	Mer Expendit	7,90,00,000
538	IC 619	Total-(g) Social	welfare and	5 00 07 060	14 12 00 000	6 44 20 617	26 47 27 495
		Nutrition		5,89,97,868	14,13,00,000	6,44,29,617	26,47,27,485

lete	Heads	r 1999-2000 Plan (C.S. Schemes	<u> </u>	ctuals for 1999		žbanii Toto
		Rs. Rs.	Non-Plan Rs.	Plan Rs.	C.S. Schem	
B.	Social	Services-Concld.				
	(h)	Others			vices-Contd.	
	2251	Secretariat Social Servi	ces		cial Weilare and	
	090	Secretariat	1,96,42,041	<u></u>	habilitation	1,96,42,041
	091	Attached Offices	8,31,680		rection and	8,31,680
		Total-`2251'	2,04,73,721		lministration	2,04,73,721
		74,28,000		ri Lanka	painales from S	S Re
	2252	Other Social Services				-102 0t
	800	Other Expenditure	23,38,092		heanes	23,38,092
	00.0	Total-'2252'	23,38,092		her Expenditure	23,38,092
		Total-(h) Others	2,28,11,813	10-laioT		2,28,11,813
		Total-B.Social				
		Services	1,79,64,70,039	1,22,78,27,092	33,86,34,039	3,36,29,31,170
					bns noticer	id - 100
200	Econor	mic Services - 000 213	,23,95,000 2,74		noitevalend	
	47,20	000,00,	36,20,000 1	bagga	dibright to suffic	W - 10
000	(a)	Agriculture and Allied	Activities		fild Welfare	
ODp.	05,72	000,00,1	15,80,000 4			
	2401	Crop Husbandry				W
000.	7,05	,			d destitutes	
000	001	Direction and	1.2		rrectional Servi	
	81,003	Administration	7,99,38,534	3 80 00 479	her Programmes	11,79,39,013
051	102	Food Grain Crops	4,35,668	1,08,33,609	50,80,986	1,63,50,263
	103	Seeds	11,19,747	25,68,749	20,00,200	36,88,490
	105	Manures and Fertilisers		68,00,248	nar Sociat Secui	
	107	Plant Protections	3,13,570	21,19,798	elfare Frouramn	21,19,79
	108	Commercial Crops			1,53,71,658	1,53,71,65
	109	Extension and Farmers	57,92,757	•••	1,00,71,000	2
125	60,73	Training	13,99,940	51,61,977	16,60,390	82,22,30
	113	Agricultural Engineerin		18,51,522	10,00,570	18,51,522
	119	Horticulture and		10,51,522	gottuti	10,51,522
		Vegetable Crops	3,69,595	24,54,385	1,09,54,919	1,37,78,899
	150	Assistance to ICAR	3,03,373	24,54,565	19,71,091	19,71,091
	800	Other Expenditure	19:35 000	20,00,863	11,09,98,774	11,29,99,637
	000	Total-`2401'	8,36,13,462	7,17,91,630	14,60,37,818	30,14,42,910
		10tal 2401	0,30,13,402	7,17,91,030	14,00,37,010	30,14,42,910
	2402	Soil and Water Conserv	ration 000 88 01	108/-JatoT	A	
	001	Direction and		Total-'2236'.		
	001	Administration	2 00 51 504		infoot to let	17602 (00
	102	Soil Conservation	3,00,51,584	1,75,52,025	nural Calamitic	
			•••	46,94,202		
oan	109	Extension and Training	40,00,000 6.50	18,55,462	tarioX suofius	
	203	Land and Rural	20 0000000	40.00 410		
006	900	Development Other Franchisters	TA OPENIAN	42,88,410		42,88,410
	800	Other Expenditure	2.00.51.504	34,79,855	Et Jain 2 Cal T	34,79,855
		Total-`2402'	3,00,51,584	3,18,69,954	Markfang (21-18)	6,19,21,538

	Heads	ials for 1999-2000	Actu	ials for 1999-2	000	
	T	Plan C. S. Schemes	Non-Plan	Plan C	. S. Schemes	Total
Rs.			Rs.	Rs.	Rs.	Rs.
C.	Econo	mic Services-Contd.			de Services-C	
	(a)	Agriculture and Allied Activities	es-Contd.			
	2403	Animal Husbandry				
	001	Direction and				
		Administration	1,49,62,143	73,04,778		2,22,66,921
	101	Veterinary Services and				100
	9,48,92	Animal Health	2,60,90,741	1,12,11,672	65,63,660	4,38,66,073
	102	Cattle and Buffalo	, ,	hsation	d bne vavnus	005
,353		Development 028,72,04	65,26,974	35,44,194	58,85,171	1,59,56,339
	103	Poultry Development	33,15,440	29,37,731		1,03,98,818
450	105	Piggery Development	40,17,889	27,16,605	67,62,890	1,34,97,384
	106	Other Livestock	,,		Alexand) Jeanne	
		Development		4,02,130	3,09,299	7,11,429
369	107	Fodder and Feed	1.26.590	.,02,100	nottenanaa S	.,,
	107	Development	88,32,049	85,22,160	8,28,613	1,81,82,822
	109	Extension and Training	00,52,045	20,03,553	1,07,000	21,10,553
	113	Administrative Investi-	44 61 072	20,05,555	and hard series	20,10,000
859		gation and Statistics	9,07,320	16,61,332	9,98,426	35,67,078
	800	Other Expenditure	7,07,520	13,88,070	11,67,404	25,55,474
-000,		Total-'2403'	6,46,52,556	4,16,92,225	2,67,68,110	13,31,12,891
	17,66,03	4.75.42.25 3.93.84.323	40,40,32,330	4,10, <i>92</i> ,225	2,07,00,110	15,51,12,671
	2404	Dairy Development				
	102	Dairy Development Project	20,72,679	29,36,574	and Wild Life	50,09,253
PLL	191	Assistance to Co-operatives	48,88,802		Wildlife Prese	011
SCL.	PS.U1	and other Bodies	45,55,802	SU'-tefo L	2,31,98,820	2,31,98,820
000,	58798761	Total-`2404'	20,72,679	29,36,574	2,31,98,820	2,82,08,073
	2405	Fisheries				
	001	Direction and				
		Administration	94,39,473	68,52,620	bons	1,62,92,093
	101	Inland Fisheries		57,84,627	inschen and	57,84,627
207,0	103	Marine Fisheries	3.33,70,934		Administration	17,231
	105	Processing, Preservation				501
660	2.52,32	and Marketing	2.52.32,099	9,86,957	2,83,075	12,70,032
100	109	Extension and Training	12,92,59,697	7,85,490		7,85,490
120	(3.87.20	Total-'2405'	94,39,473	1,44,26,925	2,83,075	2,41,49,473

	Heads	als for 1999-2000 Plan .C. S. Schemes	Non-Plan	als for 1999-20	S. Schemes	Total
.25			Rs.	Rs.	Rs.	Rs.
C.	Econo	mic Services-Contd.		btm	de Services-Co	C. Econom
	(a)	Agriculture and Allied			Agriculture and	
		Activities-Contd.			nadzuH lamin#	
	2406	Forestry and Wild Life-Conc	ld.			
	01	Forestry-Concld.			Direction and	1100
921	2,22,664	73,04,778	1,49,62,143			
	001	Direction and			Veterinary Serv	
	4,38,66,	Administration STALL STALL	7,74,10,098	1,74,82,877	Animal Health	
	005	Survey and Utilisation				
	1,59,56,	of Forest Resources	29,22,503	49,57,850	Ocyclopment	
	070	Communication and	33,15,440			
184	1,34,97,	Buildings 0 200,01,75	1,00,000		ignery Develo	
	101	Forest Conservation			Other Livestock) 801
		Development and			Development	
		Regeneration	1,26,590	2,17,97,650	1,73,14,129	3,92,38,369
	102	Social and Farm	88,32,049		Development	
THE	21,10	Forestry 688.80.00		Suruma	2,20,70,194	2,20,70,194
	105	Forest Produce	44,61,072		Acimumistrative	
	109	Extension and Training	46,58,461		gaven and Stati	
4.		Assistance to Public			Other Expenditu	
15.8	13,31,12,	Sector Undertaking	6.46 52,556		0.00.01.000	10,00,000
		Total-'01'	8,96,78,724	4,75,42,225		17,66,05,272
				fnen	Dairy Develops	2404
	02	Environmental Forestry				
	50,09	and Wild Life 478,88,99	20,72,679	nent Project	Dairy Developin	
	110	Wildlife Preservation	48,88,802	48,77,682	73,17,850	1,70,84,334
	2.31,98,	Total-'02	48,88,802	48,77,682	73,17,850	1,70,84,334
-538	2,82;08,	058 84 18.5 AT Total-'240	6' 9,45,67,526	5,24,19,907	4,67,02,173	19,36,89,606
	2408	Food Changes and				
	2408	Food Storage and			eorienes	
eno	01	Warehousing Food 053.53.83	27K 02 10		Direction and	
5(40			94,39,473		Administration	
120			3,33,70,934	24,68,768	nland Fisheries	2 50 20 505
231	102	Administration EQ Food Subsidies	7,06,56,664	69,99,496	Marine hishene	776 56 160
000	800	Other Expenditure	2,52,32,099	09,99,490	reocessing, Pres	2,52,32,099
		Total-'01'	12,92,59,697	94,68,264	Beerstere out	13,87,27,961
490	2,41,49;		8' 12,92,59,697	94,68,264	bus norsentes	13,87,27,961
100	EST. Pro-	10tal- 240	12,92,39,097	34,00,204		15,67,27,301
	2415	Agricultural Research				
	2,115	and Education				
	01	Crop Husbandry				
	004	Research		4,67,181		4,67,181
	277	Education		4,76,780		4,76,780
	2.,	Total-'01'		9,43,961		9,43,961
		Total-'241:		9,43,961		9,43,961
		2011.		17.71		1.21271

	Head	s 0002-9991 767 a	leuto-A	tuals for 1999-	2000	1 17
		Plan C. S. Schemes	Non-Plan	Plan	C. S. Schen	nes Total
Rs.		Per Rs	Rs.	Rs.	Rs.	Rs.
C.		omic Services-Contd.			nie Services-Cor	
	(a)	Agriculture and Allied			Rural Develops	(d)
		Activities-Concld.			Special Areas I	(0)
	(b)	Rural Development-Contd.			Rural Employm	2505
	2425	Co-operation			National Progra	10
	001	Direction and			Direction and	
4,000		Administration 000 No. 20	1,37,88,973	91,35,913	Administration	2,29,24,886
4,000	003	Training as 000 Aa 80		1,28,191		1,28,191
	101	Audit of Co-operatives	•	5,32,128	Others	5,32,128
	107	Assistance to Credit			Assured Employ	04.7
-000, 2		Co-operatives pool acres		2,00,000	Schemes	2,00,000
	108	Assistance to other				
000,00		Co-operatives non op NIA		31,71,000	49,33,000	81,04,000
	190	Assistance to Public				
		Sector and Other			Land Reforms	2020
		Undertakings		38,29,000	Direction and	38,29,000
31,266		Co-Operative Education		41,00,000	and the state of t	41,00,000
80,378	- 5,2	Total-`2425	1,37,88,973	2,10,96,232	49,33,000	3,98,18,205
	2425	0.1			Regulation of I	101
	2435	Other Agricultural Programme	es		Holding and Te	
01						103
01 2		Marketing and quality				
000.10		Control- EA 000.00				008
100,10	101	Marketing facilities	v2)	61,56,868		61,56,868
	102	Grading and Quality				
	000	Control facilities		1,15,801	Other Rural De	1,15,801
	800	Other Expenditure		59,37,001	Sample of the State of the Stat	59,37,001
		Total-'01'		1,22,09,670	has acutas and	1,22,09,670
99,786		Total-`2435	720,00,92.0	1,22,09,670	noiresternion	1,22,09,670
000,00		Total-(a) Agriculture and		velopment	Community De	102
59,305	all richness but the	Allied Activities	42,74,45,950	25,88,55,342	24,79,22,996	93,42,24,288
59,091			2,69,26,651	Total-'2515'		
	(b)	Rural Development			Total-(b) Rural	
992-89	2501	Special Programme for	3,10,61,043		Development	
	01	Rural Development				
	01	Integrated Rural				
	001	Development Programme				
15,500	001	Direction and				002
10,000		Administration 000.01	9,76,388	19,68,446	briestigation o	29,44,834
93,439		Subsidy to District				à00
		Rural Development	21 50 001	1,33,68,400	Sports and You	1,33,68,400
agaze con a com-	800	Other Expenditure	31,58,004	67,31,000	Section 9	98,89,004
656'81	04	Total-'01'	41,34,392	2,20,67,846		2,62,02,238
		Integrated Rural Energy				
		Planning Programme		Areas Program	Other Special	2575
97,524		Project Implementation	10Y - 111	11,00,330		11,00,330
97,524		Total-'04'	41 24 202	11,00,330		11,00,330
16,463	ATE O	Total-'2501'	41,34,392	2,31,68,176	Seed (c) Spec	2,73,02,568

	Heads	00	tunis for 1999-20	Actual	s for 1999-2000	2 0 1	Heads
Fola	.509	C. S. Schem	nel9	Non-Plan		S. Schemes	Total
				Rs.	Rs.	Rs.	Rs.
	Econo	mic Services-C				Agriculture a	(n)
	(b)		pment-Concld			Activities-Co	
	(c)	Special Area	s Programme-Co	oncld.			
	2505	Rural Employ	ment		.Dimo J-mone	Rurai Deyelo	
-	01	National Prog	rammes			Co-operation	
	001	Direction and				Direction and	
4,88	2,29,2	Administration	91,35,913 no	114,88,14,1	93,64,000	36,00,000	1,29,64,000
8,19			Total-'01'		93,64,000	36,00,000	1,29,64,000
21.5	60	Others	5,32,128		S24118136	0-0 3 10 10025	
	017	Assured Emp	loyment			Assistance to	
		Schemes	2,00,000		3,21,35,000	CO-Operatives	3,21,35,000
			Total-'60'			A.SSEKRINCE TO	100
	0,18		Toal-'2505'		4,14,99,000	36,00,000	4,50,99,000
						Assistante to 1 Sector and Off	
	2506	Land Reform				Undertakings	
10.8	001	Direction and					and the sile.
	H-1-A	Administration		cra ap re r	90,84,266	49,97,000	1,40,81,266
	012	Statistics and		C1450057051	5,30,378	. 111	5,30,378
	101	Regulation of					310 00 000
		Holding and			12,00,000	Other Agricult	12,00,000
	103	Maintenance	of Land				0.54.00.063
		Reforms		•••		1,58,77,355	2,54,02,963
	800	Other Expen		<u></u>	1,00,000	43,93,000	44,93,000
	0.10	4.0	Total-'2506'	711	2,04,40,252	2,52,67,355	4,57,07,607
	1-5-2-		118.801		29	Control facilities	1.72
7,00	2515		Development				
	C GG J	Programmes			'L0'-IstoT		
	001	Direction and		2 50 00 027	2,17,99,849		4,76,99,786
MAN	State L	Administrati		2,58,99,937	4,02,00,000	l'otale(a) Agric	4,92,00,000
	102		Development	02010 06 714	14.44.22.501	2,00,000	14,56,59,305
	800	Other Expen		10,26,714	14,44,32,591	2,00,000	24,25,59,09
			Total-`2515'	2,69,26,651	21,54,32,440	2,00,000	24,23,33,03
		Total-(b) Ru		2 10 (1 042	30,05,39,868	2 00 67 355	36,06,68,266
		Developmen	t	3,10,01,043	30,03,39,000	2,90,07,333	
			- D			ntegrated Rury	
	(c)		s Programme				
	2552	North Easter	n Areas		15,500	bms nodpsniC	10015,500
	002	Agriculture		9.76,388	10,000	neiteusinint)	10,000
	005	Frisheries	A OLDER HEREITE	No. of St. 17	2,93,439	ubsidy to Dis	2,93,43
	006	Industries	1 22 49 3100	1992	2,93,439	ound Develors	2,93,43
	011	Sports and Y	outh	MODERALE	7.00.000	uhnoqizil təri)(7,00,000
	0.03	Services	T . 1 105501	COL FL IF	7,00,000	CARCOLLE MARKET CANADA	10,18,939
			Total-'2552'		10,18,939	ntegrated Kors	
	0575	041	1 Amana Dua amana	mec	emme	lanaing Progr	
	2575		al Areas Programi	illes	7,34,23,531	64,73,993	7,98,97,52
	60	Others	Total 125751	•••	7,34,23,531	64,73,993	7,98,97,52
		T-4-1 () C	Total-'2575'	omme II II	7,44,42,470	64,73,993	8,09,16,463
		Total-(c) Sp	ecial Areas Progra	amme	1,44,42,470	07,13,333	0,07,10,40.

		C. SSchemes	tls for 1999-20 Plan	Non-Plan		S. Scheme	
Rs		Rs.	Rs.	.a.R. Rs.	Rs.	Rs.	Rs
	Econo	mic Services-(Contd			nic Services	
	(d)		d Flood Contr	ol		ine rgy- Conc ewer-Concl	
	2701		edium Irrigat				
	04		ation-Non-Com		VIII		
82	800	Other Expend	iture 78 11 0	15.05.61.000	3,36,767	direction and	3,36,76
	05,83,0	Cuite Emperio	Total-'04'	1.05 83 0.78	3,36,767		3,36,76
	93.31.8		Total-'2701		3,36,767	- Wall Market	3,36,76
			10141-2701	A CALL SERVICE	5,50,707	3307	3,30,70
	2702	Minor Irrigation	on			enral Electri	
45	01	Surface Water					
	001	Direction and				Other Expend) 008
	001	Administration	n	44,09,683	2,16,98,798		2,61,08,48
	102	Lift Irrigation		44,05,005	24,99,800	16197191	24,99,80
62	103	Diversion Sch			93,39,680	PIRCERON ARK	93,39,68
	103	Diversion Sen	Total-'01'	44,09,683	3,35,38,278	20	3,79,47,96
		7.76,145 44	Total-'2702		3,35,38,278	**************************************	3,79,47,96
	58.380,62.00	LF1,U1,1	10tal-2702	77,07,003	3,33,30,270	130) 2	3,77,47,70
	2705 02	Command Are Ground Water	ea Developmen	t	fonal Sources		
	-	Area Develop				af Energy Sie Energy	
661	800	Other Expend			4,94,480	many II ••• lsC	4,94,48
666			Total-'02'		4,94,480	loT	4,94,48
			Total-'2705		4,94,480	in its	4,94,48
							7,77,70
	6.394	Total-(d) Irrig	ation and		emitib	mons (Francis)	
	6.39,	Total-(d) Irrig		44,09,683		Other Expen	008
		Total-(d) Irrig Flood Co		44,09,683	3,43,69,525	toTTot	800
665 565	6.39,	Flood Co	ontrol (E.)		3,43,69,525	toT toT	800
665 565	6.39, 21.19,		6.39 lontrol et al. 19.665	44,09,683	3,43,69,525 0185 - In Valentia (e)-In	Tot Tot	3,87,79,20
665 565	(e) 2801	Flood Co Energy Power	6,39 lorino	31,23,56,586	al-(e) Energy Minerals	doT NoT NoT Sus Yusybal	3,87,79,20
665 565	(e) 2801 01	Flood Co Energy Power Hydel General	6.39 lortno	31,23,56,586	3,43,69,525 28 (e) Energy Minerals Month and astron	toTree. ToT toT bas vreybal bas speliv	3,87,79,20
665 565	(e) 2801	Flood Co Energy Power Hydel General Direction and	6,39 lontrol 6,39 	31,23,56,586	al-(28,00,64,6 al-(e) Energy Minerals Small industries	doT NoT NoT Sus Yusybal	3,87,79,20
665 565	(e) 2801 01 001	Flood Co Energy Power Hydel General Direction and Administration	6,39 lorano 21,19,665 13,21,82,129 noit	1,45,88,437	3,43,69,525 0185 - 18 9,619,613 (9) - 18 21819,614 21819	Total Total Total Total Total Total Village and Burestion an	3,87,79,20 4,57,00,69
665 565	(e) 2801 01 001	Flood Co Energy Power Hydel Genera Direction and Administration Purchase of Po	c. 39 lorano 20. 19. 19. 66 13. 21. 82. 128 tion n 793. 88. 69. 1 ower	31,23,56,586	3,43,69,525 3,11,12,255 	Tos Tos Tos Industry and S Village and S Admonstrati Research and	3,87,79,20 4,57,00,69 9,02,96,81
066 065 860 860 428	(e) 2801 01 001 101 800	Flood Co Energy Power Hydel Genera Direction and Administration Purchase of Po Other Expend	tion 18,08	1,45,88,437 9,02,96,818	3,43,69,525 (18) - 18 (18) - 18	Total Total Total Total Total Village and I Direction and Administrati Research and	3,87,79,20 4,57,00,69 9,02,96,81 72,47,96
666 860 860 428 411	(e) 2801 01 001 101 800	Flood Co Energy Power Hydel General Direction and Administration Purchase of Po Other Expend	tion n wer aiture Total-'01'	1,45,88,437 9,02,96,818 10,48,85,255	3,43,69,525 3,11,12,255 72,47,965 3,83,60,220	Total Total Industry and ly likege and likeg	3,87,79,20 4,57,00,69 9,02,96,81 72,47,96 14,32,45,47
565 860 860 428 428 548	(e) 2801 01 001 101 800	Flood Co Energy Power Hydel General Direction and Administration Purchase of Po Other Expend	tion n ve de de de le	1,45,88,437 9,02,96,818 10,48,85,255	3,43,69,525 3,11,12,255 72,47,965 3,83,60,220	Los Tos Tos Industry and Village and S Direction and Administration Research and Dissillation Industration Small Scale	3,87,79,20 4,57,00,69 9,02,96,81 72,47,96 14,32,45,47
666 665 860 860 862 862 854 8411	(e) 2801 01 001 101 800	Flood Co Energy Power Hydel General Direction and Administration Purchase of Po Other Expendent	tion n (200 200 100 100 100 100 100 100 100 100	1,45,88,437 9,02,96,818 10,48,85,255	3,43,69,525 2,47,965 3,83,60,220	Leave Total Total Total Total Total Total Total Village and Administration and Research and Mandison In Small Scale Handison In	3,87,79,20 4,57,00,69 9,02,96,81 72,47,96 14,32,45,47
666 665 860 860 428 411 548 594	(e) 2801 01 001 101 800	Flood Co Energy Power Hydel Genera Direction and Administration Purchase of Po Other Expendent Diesel/Gas Power Genera	tion Total-'01'	1,45,88,437 9,02,96,818 10,48,85,255	3,43,69,525 1,47,965 3,11,12,255 72,47,965 3,83,60,220	Total Total Industry and Vilage and Direction an Admonistrati Research and Mandison and Handloom in Handloom in	3,87,79,20 4,57,00,69 9,02,96,81 72,47,96 14,32,45,47
566 860 860 428 428 411 548 762	(e) 2801 01 001 101 800	Flood Co Energy Power Hydel Genera Direction and Administration Purchase of Po Other Expend Diesel/Gas Power Genera Direction and	tion n 20 3 30:1 ower iture 13 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1,45,88,437 9,02,96,818 10,48,85,255 VSO,0E,1E,1 414,1E,E8	3,43,69,525 1,47,965 3,11,12,255 72,47,965 3,83,60,220	Total	3,87,79,20 4,57,00,69 9,02,96,81 72,47,96 14,32,45,47
566 860 860 428 428 441 548 548 762	(e) 2801 01 001 101 800	Flood Co Energy Power Hydel Genera Direction and Administration Purchase of Po Other Expend Diesel/Gas Power Genera Direction and Administration	tion Total-'01' AND	1,45,88,437 9,02,96,818 10,48,85,255 1,02,78,260	3,43,69,525 1,47,965 3,11,12,255 72,47,965 3,83,60,220	Total Total Industry and Vilage and Direction an Admonistrati Research and Mandison and Handloom in Handloom in	3,87,79,20 4,57,00,69 9,02,96,81 72,47,96 14,32,45,47
506 860 860 428 411 411 762 966	(e) 2801 01 001 101 800	Flood Co Energy Power Hydel General Direction and Administration Purchase of Po Other Expend Diesel/Gas Power General Direction and Administration Other Expend	tion Total-'01' ation ation Total-'01' ation	1,45,88,437 9,02,96,818 10,48,85,255 1,02,78,260 2,90,48,989	3,43,69,525 1,47,965 3,11,12,255 72,47,965 3,83,60,220	Total	3,87,79,20 4,57,00,69 9,02,96,81 72,47,96 14,32,45,47 1,02,78,26 2,90,48,98
\$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60	(e) 2801 01 001 101 800	Flood Co Energy Power Hydel General Direction and Administration Purchase of Po Other Expend Diesel/Gas Power General Direction and Administration Other Expend	tion Total-'01' AND	1,45,88,437 9,02,96,818 10,48,85,255 1,02,78,260	3,43,69,525 1,43,69,525 1,43,69,525 1,43,69,525 3,11,12,255 72,47,965 3,83,60,220 201144511 201144511	Total	3,87,79,20 4,57,00,69 9,02,96,81 72,47,96 14,32,45,47 1,02,78,26 2,90,48,98 3,93,27,24

(a) Minus Expenditure is due to recoveries being more than expenditure during the year

	1	Plan C. S. Schames	Non-Plan		C. S. Sche	
		Rs. Rs.	Rs.	Rs. Rs.	. P	Rs. Rs
	The state of the state of	omic Services -Contd.				
	(e)	Energy-Concld.			Services-C	
		Power-Concld.		Flood Control		
	05	Transmission and		ediam trrigation		
		Distribution		kon-Non-Commer	agmit mubs	04 Me
100	001	Direction and				24 07 40 702
0	36.6	Administration	15,75,61,000		her Expends	24,87,48,782
91	799	Suspense	1,05,83,082	.Total-'04'		1,05,83,082
0/	01,5	Total-'05'	16,81,44,082	9,11,87,782		25,93,31,864
	06	Rural Electrification		II	nor Irrigatio	
	800	Other Expenditure			7,76,145	7,76,145
		Total-'06'			7,76,145	7,76,145
84,	80	General 887,89,015	44,09.683		ministration	
08,	001	Direction and			l irrigation.	
	93,39	Administration		5,14,462	version Sche	
96.	3,79,47	Total-'80'	44,09,683	5,14,462		5,14,462
96	3,79,47	Total-'2801'	31,23,56,586	13,00,62,464	7,76,145	44,31,95,195
	2810	Non-Conventional Sources		a Development	mmand Are	
	2010					
		of Energy		Command	ound Water	62 Gr
	01	of Energy Bio Energy				
	01	Bio Energy		nent	ea Developn	αA
48	01 800	Bio Energy Other Expenditure		14,79,999		αA
48	800	Bio Energy Other Expenditure Total-'01'		nent	ea Developn	14,79,999
.48 .48	800	Other Expenditure Total-'01' Wind		14,79,999 14,79,999	ea Developn	14,79,999 14,79,999
.48 .48 .48	800 03 800	Other Expenditure Total-'01' Wind Other Expenditure	44.09.683	14,79,999 14,79,999 6,39,666	ea Developn her Fanenda	14,79,999 14,79,999
.48 .48 .48	800 03 800	Other Expenditure Total-'01' Wind Other Expenditure Total-'03'	44,09,683	14,79,999 14,79,999 6,39,666 6,39,666	ea Developn her Expendit 	14,79,999 14,79,999 6,39,666
.48 .48 .48	800 03 800	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810'	31,23,56,586	14,79,999 14,79,999 6,39,666	ea Developn her Expendit 	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665
.48 .48 .48	800 03 800	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy	31,23,56,586	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665	ea Developn her Femendal (al-(d) Imiga Flood Co	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860
.48	800 03 800	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy Industry and Minerals		14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 13,21,82,129	Development of the control of th	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860
.48 .48 .48	800 03 800 (f) 2851	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy Industry and Minerals Village and Small Industrie		14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 13,21,82,129	ea Development Line Line Line Communication	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860
.4848	800 03 800	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy Industry and Minerals Village and Small Industrie Direction and		14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 13,21,82,129	ea Developm	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860 2,06,64,428
.48	800 03 800 (f) 2851 001	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy Industry and Minerals Village and Small Industrie Direction and Administration	es	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 13,21,82,129	ea Development Legendrick Co. Legend	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860 2,06,64,428
.69 .81	800 03 800 (f) 2851 001 004	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy Industry and Minerals Village and Small Industric Direction and Administration Research and	99,77,731	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 13,21,82,129	ea Developmendal Flood Co Flood Co et al. (A) Irriga Flood Co et al. (A) Irriga et al.	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860 2,06,64,428 89,81,528
.69 .81	800 03 800 (f) 2851 001 004	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy Industry and Minerals Village and Small Industric Direction and Administration Research and	99,77,731	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 13,21,82,129	ea Developmendal Flood Co Flood Co del Generati wer del Generati ministration rechose of Po	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860 2,06,64,428 89,81,528 1,34,50,411
.69 .81	800 03 800 (f) 2851 001 004 101	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy Industry and Minerals Village and Small Industric Direction and Administration Research and Development	99,77,731 1,54,806	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 13,21,82,129 1,06,86,697 89,81,528	ea Developmendal Flood Co Flood Co et al. (A) Irriga Flood Co et al. (A) Irriga et al.	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860 2,06,64,428 89,81,528 1,34,50,411 4,70,65,548
.69 .81	800 03 800 (f) 2851 001 004 101 102	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy Industry and Minerals Village and Small Industrie Direction and Administration Research and Development Industrial Estates Small Scale Industries	99,77,731 1,54,806 1,31,36,627	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 13,21,82,129 1,06,86,697 89,81,528 1,02,83,892	ea Developm Legendal Flood Co Flood Co del Generati wer cotion and rection and initiatration initiatration initiatration initiatration initiatration 137.011,000	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860 2,06,64,428 89,81,528 1,34,50,411 4,70,65,548 2,18,63,594
.69 .81	800 03 800 (f) 2851 001 004 101 102 103	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy Industry and Minerals Village and Small Industrice Direction and Administration Research and Development Industrial Estates Small Scale Industries Handloom Industries	99,77,731 1,54,806 1,31,36,627 83,31,414	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 13,21,82,129 1,06,86,697 89,81,528 1,02,83,892 3,32,78,576	7,76,145 30,11,713 6,50,345 34,52,432	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860 2,06,64,428 89,81,528 1,34,50,411 4,70,65,548 2,18,63,594
.69	800 03 800 (f) 2851 001 004 101 102 103 104	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy Industry and Minerals Village and Small Industric Direction and Administration Research and Development Industrial Estates Small Scale Industries Handloom Industries Handloom Industries	99,77,731 1,54,806 1,31,36,627	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 13,21,82,129 1,06,86,697 89,81,528 1,02,83,892 3,32,78,576 1,00,79,748	7,76,145 30,11,713 6,50,345 34,52,432	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860 2,06,64,428 89,81,528 1,34,50,411 4,70,65,548 2,18,63,594 83,30,762
,69 ,81 ,96 ,947	800 03 800 (f) 2851 001 004 101 102 103	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy Industry and Minerals Village and Small Industrie Direction and Administration Research and Development Industrial Estates Small Scale Industries Handloom Industries Handicraft Industries Khadi and Village	99,77,731 1,54,806 1,31,36,627 83,31,414 68,22,710	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 13,21,82,129 1,06,86,697 89,81,528 1,02,83,892 3,32,78,576 1,00,79,748	7,76,145 7,76,145 30,11,713 6,50,345 34,52,432	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860 2,06,64,428 89,81,528 1,34,50,411 4,70,65,548 2,18,63,594 83,30,762
,69 ,81 ,96 ,47	800 03 800 (f) 2851 001 004 101 102 103 104 105	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy Industry and Minerals Village and Small Industrie Direction and Administration Research and Development Industrial Estates Small Scale Industries Handloom Industries Handloom Industries Khadi and Village Industries	99,77,731 1,54,806 1,31,36,627 83,31,414 68,22,710 20,78,558	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 13,21,82,129 1,06,86,697 89,81,528 1,02,83,892 3,32,78,576 1,00,79,748 15,08,052 1,68,99,508	7,76,145 7,76,145 30,11,713 6,50,345 34,52,432	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860 2,06,64,428 89,81,528 1,34,50,411 4,70,65,548 2,18,63,594 83,30,762 1,89,78,066
.69 .81 .96 .47	800 03 800 (f) 2851 001 004 101 102 103 104 105 107	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy Industry and Minerals Village and Small Industrie Direction and Administration Research and Development Industrial Estates Small Scale Industries Handloom Industries Handloraft Industries Handloraft Industries Khadi and Village Industries Sericulture Industries	99,77,731 1,54,806 1,31,36,627 83,31,414 68,22,710 20,78,558 1,37,29,096	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 13,21,82,129 1,06,86,697 89,81,528 1,02,83,892 3,32,78,576 1,00,79,748 15,08,052	7,76,145 30,11,713 6,50,345 34,52,432	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860 2,06,64,428 89,81,528 1,34,50,411 4,70,65,548 2,18,63,594 83,30,762 1,89,78,066
,47	800 03 800 (f) 2851 001 004 101 102 103 104 105	Bio Energy Other Expenditure Total-'01' Wind Other Expenditure Total-'03' Total-'2810' Total-(e) Energy Industry and Minerals Village and Small Industrie Direction and Administration Research and Development Industrial Estates Small Scale Industries Handloom Industries Handloom Industries Khadi and Village Industries	99,77,731 1,54,806 1,31,36,627 83,31,414 68,22,710 20,78,558 1,37,29,096	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 13,21,82,129 1,06,86,697 89,81,528 1,02,83,892 3,32,78,576 1,00,79,748 15,08,052 1,68,99,508 2,65,42,870	7,76,145 7,76,145 30,11,713 6,50,345 34,52,432	14,79,999 14,79,999 6,39,666 6,39,666 21,19,665 44,53,14,860 2,06,64,428 89,81,528 1,34,50,411 4,70,65,548 2,18,63,594 83,30,762 1,89,78,066 4,02,71,966

⁽a) Minus Expenditure is due to recoveries being more than expenditure during the year.

	Heads	S	for 1999-200		uals for 1999-200		Heads
		.S.Schemes	Plan C	Non-Plan		n C.S.Scheme	-
				Rs.	Rs	Rs.	Rs.
C.	Econo	omic Services-C	`ontd				
	(f)	Industries and I		ld			
		Industries	viniciais-conc	iu.		nomic Services	
	08	Consumer Indu	stries				
	101	Edible Oil	Stries	19,33,063			10 23 06
			Total-'80'	19,33,063			19,33,06 19,33,06
- ca a	9,21,6		Total-'2852'	19,33,063			19,33,06
CAA	2853		1.04.07.73.5	2000	12200	commission (Uh.)	17,55,00
20,0	2853	Non ferrous mi	ning and	8,17,58,892			
		Metallurgical In					
	02	Regulation and					
2.534	10.4	of Mines	78-0-93-0	105 co oc		Direction and	
53.6	001	Direction and		20,83,594	1		
25 C	A 1/1 A	Administration	9.58,940	75,41,713	29,35,398		1,04,77,11
01,2	101	Survey and Ma		14,74,743	42,57,215	-lato1	42,57,21
60		,	Total-'02'	75,41,713	71,92,613		1,47,34,32
			Total-'2853'	75,41,713	71,92,613		1,47,34,32
			2000	75,41,715			,
	2885	Other Outlay or	Industries		ic Kesearch		
	2.00	and Minerals	- maastres				- 60
	02	Development of	681,06,08				
B.L.17	- 275	Backward Area				-lato1	
81.0	101	Subsidies	681,00,00			3,47,22,223	2 47 22 22
	101	buosidies	Total-'02'	••••		3,47,22,223	3,47,22,22; 3,47,22,22;
			Total-'2885'			3,47,22,223	3,47,22,22
		Total-(f) Indust			- bandware 461	3,41,22,223	3,41,22,22.
		Minera		6 24 17 175	12,54,53,484	4 10 00 163	22 00 60 02
00.54	(g)	Transport		0,24,17,173	Committee of the commit	CONTRACTOR OF STREET	22,98,60,822
The same of the sa	3053	Civil Aviation	3,34,000		HORRO	Laining/Exte	
	60	Other Aeronaut	ical Services				
14,00	101	Communication		67,87,493	11,00,000		78,87,493
01.00		Communication	Total-'60'	67,87,493	11,00,000		78,87,493
81,00	555	161	Total-'3053'	67,87,493	11,00,000		78,87,493
			20111-3003	97,07,773			
	3054	Roads and Brid	ges		omie Services		(1)
	0100	National Highw		007.000.00	onomic Services		3451
	337	Road Works		2,20,30,189	26,120	Socretariat	26 120
CZ, P(1,85	ALUMA IVOIRO	Total-'01'	**************************************	26,120	no gaintail	26,120 26,120
10 0	80	General			20,120	analg maukI –	20,120
	001	Direction and	13,58,819	000 05 10		Machinery	
02,6	2166	Administration	80,22,563	10,39,98,815	3,70,75,182	-listoT	14,10,73,997
11	004	Research and D	evelonment	10,00,010	24,48,415		24,48,415
	800	Other Expenditu		7,97,72,787	1,63,50,600	Toonsm	9,61,23,387
	052	Machinery and		49,94,082	23,99,932	Tourist Infras	73,94,014
63,63	002	water and	Total-'80'	18,87,65,684	5,82,74,129	roue/Lienau L	24,70,39,813

		Plan C.S.Schemer	Non-Plan	Plan	C.S.Schemes	Total
			Rs.	Rs.	Rs.	Rs.
. ·	Fco	nomic Services-Contd.			dustries and M	
•	(g)	Industries and Minerals-Concl	d.		idustri es	
	(6)	- 9				
	3055	-Road Transport	19,33,063	· '08'-isioT		E). 119
100	001	Direction and	C00, CCX1			
011,0		Administration	8,17,58,892	1,04,07,735		9,21,66,62
	. ~	Total-'3055'	8,17,58,892	1,04,07,735	on ferrous min	9,21,66,62
	3056	Inland Water Transport			etailurgidal Inc	
	001	Direction and		kevelopment.	egulation and F	
	001	Administration	20,83,594	9,58,940	Mines	30,42,53
		Total-'3056	20,83,594	9,58,940	DHE (IOIT) SHE	30,42,53
11,	7,10,1-	Total-(g) Transport	27,93,95,663	7,07,66,924	nonsitement	35,01,62,58
I	42.5		F. W. L. S. S.	gnic	idely pur Asan	ie ivi
	(i)	Science Technology and	75.41.713	Total-'02'		
	SALE L	Environment	CITALRA			
	3425	Other Scientific Research				2885 0
	60	Others			ther Outlay on .	
	004	Research and Development	65	90,56,185	SISTAININ O	90,56,18
		Total-'60'		90,56,185	10 10301001533	90,56,18
ee.	on mule	Total-'3425'		90,56,185	LIKWED SHOES	90,56,18
				Total-'02'	0	
00	3435	Ecology and Environment		Tetal-'2885'		
200	03	Environmental Research and			otal-(f) Industri	
694	12.20 11	Ecological Regeneration	62417175			
	003	Environmental Education and			Trogera	22400
		Training/Extension	***	3,34,000	BOLLETO WILL	3,34,00
		Total-'03'	···	3,34,000	STRUBERCOTTE TAND	3,34,00
OK	70.05	Total-'3435'	N187402	3,34,000	2martanimum iru	3,34,00
	10.01	Total-(i) Science Technology	and	000000	THE OF SPRING PARTY AND THE PERSON	02.00.10
	10.0	Environment	101 87 403	93,90,185		93,90,18
ATA		Mary Mary 1				
	(j)	General Economic Services				
	3451	Secretariat Economic Service			tional Highwa	
	090	Secretariat	2,20,30,189		adan II kac	2,20,50,10
	101	Planning Commission	31,40,514	66,63,744	EMIC AA DIRE	98,04,25
13-12	102	District Planning		10-18101		n
		Machinery		13,58,819	1810115	13,58,81
		Total-`3451'	2,51,70,703	80,22,563	DHS-RGUSST	3,31,93,26
NA.	ELDLAL	5,10,000	C16,68,86,U		mamisse guon escarelt and De	
CIA.	3452	Tourism 214,84,40	con an nam			
186,	01	Tourist Infrastructure	7,97,72,787		nationogical radi	
ELU.	102	Tourist Accommodation	21,27,224	26,40,989	1,09,55,019	1,57,23,23
tie.	800	Other Expenditure	460,C0,\6,8	2,23,539		2,23,53
无比较 。	00.01.47	Total-'01'	21,27,224	28,64,528	1,09,55,019	1,59,46,77

	6[1			Non-Pl			
		.871		Rs		A de Services+C	s. Rs.
	Econon	nic Services-Con	itd.				
	(j)	General Econor	mic Service-Co	ntd.	Economic	ther General	
	3452	Tourism-Concl	d.			ervices exulation of W	
	80	General	40,93,713	35,68,467			
	001	Direction and	30,00,000		aricets		H 701
367	47.72	Administration		21,39,218	42,16,375	ther expenditu	63,55,593
28,1	003	Training	70,93,793	72.81.132	67,666	A	67,666
	104	Promotion and					
11.5	16,62,72	Publicity	5.74.26.888	.42.78,662	1,81,566	conomic Servi	1,81,566
	800	Other Expenditu	ire	27,58,471	58,85,196	otal C. Econor	86,43,667
	61,53,88	14.07.97,219 2.	Total-'80'		1,03,50,803	Service	1,52,48,492
			Total-'3452'	70,24,913	1,32,15,331	1,09,55,019	3,11,95,263
1.68	3454	Census, Surveys	35,68,32,267				
		and Statistics					
	01	Census				dead (Capital	
	001	Direction and					
	2,53,54	Administration		1,07,84,018	44,09,363	apital Ouday o	1,51,93,381
		364	Total-'01'	1,07,84,018	44,09,363	o VetterO Relate	1,51,93,381
			12,81,587		. See Santuri		
	02	Surveys and			. III	apital Outley o	
113	CLASIC.	Statistics	5,34,29,133				
	111	Vital Statistics		13,49,420	19,23,268	otal-A. Capital	32,72,688
	201	National Sample	e 189,88,00,8		Services		
		Survey Organis	ation	36,66,562		9,93,618	46,60,180
	800	Other Expendito	ure	<u></u>	SachAles Just	13,28,576	13,28,576
		•	Total-'02'	50,15,982	19,23,268	23,22,194	92,61,444
			Total-'3454'	1,58,00,000	63,32,631	23,22,194	2,44,54,825
87.0	3456	Civil Supplies	93,90,781	400			
	001	Direction and				otal-(a) Educal	
814	MEER	Administration	93,90,781	3,90,01,914	2,27,62,640	Art and	6,17,64,554
	195	Assistance to					
		Consumer's Co-	-opera-				
		tives in Rural					
:00.	5,22,08	Areas	5,22,08,095		ristasti suic	2,89,354	2,89,354
ean s	6,22,08		Total-'3456'	3,90,01,914	2,27,62,640	2,89,354	6,20,53,908
						ousing and Ur apital Outlay o	
100	26.57.22	88,10,353	25,69,12,615				
	11.00.5		2,09,11,502			apital Outlay o	

(A) For details by inthor head and other details please see Statement No. 12

		als for 1/99-2000 Plan C. S. Scheme	Non-Plan	tuals for 1999-200 Plan	C. S. Schemes	
Rs.		Rs. Rs.	Rs.	Rs.	Rs.	Rs.
C		omic Services-Concld.				
	(j)	General Economic Servi				
	3475		c	ic Service-Contd		(i) (i)
	7	Services				
	106	Regulation of Weights				
		and Measures	35,08,467	40,93,723	4erene)	
	107	Regulation of Markets		30,00,000	bus noissoni	
593,	800	Other expenditure	37,72,665		10,00,000	47,72,66
666		Total-`3475	72,81,132	70,93,723	10,00,000	1,53,74,85
		Total-(j) General				
,566	18,1	Economic Services	9,42,78,662	5,74,26,888	1,45,66,567	16,62,72,11
		Total-C. Economic	27.58.471 51		Wher Expenditure	0 700
	1,52,48	Services	1,21,13,64,762	1,06,34,26,815	34,07,97,219	2,61,55,88,79
263		GRAND TOTAL	70.24.913 1.37	Fotal-'3452'		
		EXPENDITURE HEAD	96,97,29,551			
		REVENUE ACCOUNT	4,90,64,30,925	2,35,68,32,267	68,62,64,944	8,91,92,57,68
					nd Statistics	
Expe	nditur	e Head (Capital Account)	(A)			
A. `		al Account of General Se			here workers if	
		Capital Outlay on Police	07.84.018 4	2,53,54,431	Arconon and	2 52 54 42
		Capital Outlay on			demanistration,	_,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Stationery and Printing	* 010,*0,\Q,	12,81,687		12,81,68
	4059	Capital Outlay on		12,01,007		
	.003	Public Works		5,34,29,133		5,34,29,13
993	32.72	Total-A. Capital Account	of annual as	3,34,27,133	30/11/11	
		General Services		8,00,65,251		8,00,65,25
	46.60	819.80.0			elgrack leaster	
3.		al Account of Social Serv	36,66,562			
NAA.	(a)	Education, Sports, Art and	101		ther Expenditur	7 008
200		Capital Outlay on		Total-02'		
	4202	Education, Sports		Total-'3454'		
	* * * *			02 00 701		02.00.70
		Art and Culture		93,90,781	solleque imi	93,90,78
1		Total-(a) Education, Spor		02 00 701		
ACC,	6,17,64	Art and Culture	£0,01,914 2,2	93,90,781	gottettsialine	93,90,78
	4)	TT 1/1 1 T 1 TT 10				
	(b)	Health and Family Welfar	re		Consumer's Co-o	
	4210	1				
		Medical and Public Health		5,22,08,095	1000	5,22,08,09
306	6.20,59	Total-(b) Health and Fam	ily Ate 10,0e,	Total-'3456'		
		Welfare	···	5,22,08,095		5,22,08,09
	(c)	Water Supply, Sanitation				
		Housing and Urban Devel	lopment			
	4215	Capital Outlay on Water				
		Supply and Sanitation		25,69,12,615	88,10,353	26,57,22,96
			g	2,09,11,502		

⁽A) For details by minor head and other details please see Statement No. 12

Hea			Control of the Contro	Non-Plan	ctuals for 1999 Plan	C. S. Schemes	Total
Total Rs.			Pla Rs	Rs.	Rs.	Rs.	Rs.
				TOTAL			
xpendit	ure Head (Ca	pital Accou	nt) (A)-Con	ntd. ,bi	ount) (A)-Con	ad (Capital Acc	
. Caj	pital Account			cld. bino		count of Econo	
(c)		pply, Sanita n Developm					
421	7 Capital Ou						
7,76,900		elopment of			1,72,09,754	23,40,000	1,95,49,75
	Total-(c) V	Water Supply	у,				ToT
7,76,900	Sanitation,	Housing an	1,97,76, bi				
	Urban Dev	velopment			29,50,33,871	1,11,50,353	30,61,84,22
							(c) Cap
(d)		on and Broad	lcasting				
422	20 Capital Ou						40.00
		n and Publi			13,70,000	an veltuO kiti	13,70,00
	Total	-(d) Informa					12 70 00
		Broadca			13,70,000	alete) Capital ike	13,70,00
3,16,373	ESI Total	B. Capital			25.00.00.545	1 11 50 252	26 01 52 10
		Social S	ervices	•••	35,80,02,747		36,91,53,10
_						ital Account of I	
	pital Account					Flood Control	
(a)		count of Ag	riculture				
		l Activities				etal Outlay on	
1,87,461							
440					0 00 27 602		8,89,37,69
	Crop Hust	bandry	6,61,87,46		0,09,37,093	Fire pation and F	6,69,57,09
440	O3 Capital O	ıtlay on					(a)
	Animal H				45,61,152	I TO HERODOFF INTE	45,61,15
	7 1111111111111111111111111111111111111	anound)		V 3377	,,		
TOT 0440	04 Capital Or	utlay on					
172,000	Dairy Dev		CI, Was I Co	2000	8,50,000		8,50,00
	,						4810 Car
440	05 Capital O	utlay on					
3.99.905	Fishorios				21,10,850	Yu.m.	21 10 85
						al-(e) Capital Ac	
cat 0440	06 Capital O	utlay on		77.592			
2011111	Forestry a	nd Wild Lif			10,00,159		10,00,15
					vrtsubn	ital Account of I	
44	08 Capital O	utlay on					
370	Food Stor						
	Warehous		(-) 17,07	,39,815	99,30,000	no veituO (eff	(-) 16,08,09,81
8.91.750		_	1,58,91,75		dustries		
	25 Capital O					el-(f) Capital Acc	toT Total
8.91,750			158,91.78		25,50,000	1,21,65,000	1,47,15,00
		Capital Outl			Transport	to the Account of	(g) Car
		riculture and					5054 Cap
		lied Activitie				1,21,65,000	

Heads	Plan C. S. Schemes		tuals for 1999-2		Heads
		Non-Plan Rs.	Plan Rs.	C. S. Schemes Rs.	Total Rs.
'wn andituu	a Head (Capital Assaurt) (A) C	omtal M			- optificant
	e Head (Capital Account) (A)-Call al Account of Economic Service				
(b)	Capital Account of Rural Develo				
	Capital Outlay on Other	pinent			
4313					
	Rural Development		1 07 76 000		
	1 Togrammico	•••	1,97,76,900	rban Developmen otal-(c) Water Sur	1,97,76,900
	Total-(b) Capital Account				
	of Rural Development		1,97,76,900	anitation, Housing than Developmen	1,97,76,900
(c)	Capital Account of Special				
(0)	Areas Programme				
	Alcas i logialillic				
4552	Capital Outlay on			formation and Pu	
4332	North Eastern Areas			Total-6d) lofo	12,33,16,373
13,70,000	Total-(c) Capital Account of		12,55,10,575	Bros	12,55,10,575
	Special Areas Programmes		12,33,16,373		12,33,16,373
5,91,53,100	Special Areas i Togrammes	ē	29017196	Socia	12,33,10,373
(d)	Capital Account of Irrigation				
(4)	and Flood Control			Account of Econo	
	and I lood Control				
4702	Capital Outlay on				
4702	Minor Irrigation		6,61,87,461		6,61,87,461
	Total-(d) Capital Account of	***	0,01,07,401	no valtuO latiga	0,01,07,401
	Irrigation and Flood Contro	1	6,61,87,461	rop Husbandry	6 61 97 461
	irrigation and Plood Contro	· ···	0,01,07,401	Continuents date	6,61,87,461
(e)	Capital Account of Energy			apital Outlay on	
45,61,151	Capital Recount of Briefgy				
4801	Capital Outlay on				
1001		7,77,592	36,31,20,196	1,72,01,409	30 60 00 107
	8.50,000	1,11,392		1,72,01,409	37,00,79,177
4810	Capital Outlay on				
4010	Non-Conventional Sources				4405 C
	of Energy		43 99 905	isheries	43,99,905
	Total-(e) Capital Account of		43,99,903	GULDATO!	43,99,903
		7 77 502	26 75 20 101	1 72 01 400	40 04 00 103
	Energy 1,3	7,77,592	36,75,20,101	1,72,01,409	40,04,99,102
(f)	Capital Account of Industry				
(1)	and Minerals			apital Carias on	
	and winicials			bus and store and	
4851	Capital Outlay on		(-) 17,07	Varehousing	
4031	Village and Small Industries			Til on dira in a	
			1,58,91,750	no veltuo Linas	1,58,91,750
	Total-(f) Capital Account of Industry and Minerals		1 59 01 750		1 60 01 750
(~)		•••	1,58,91,750	o-uncealion	1,58,91,750
(g) 5054	Capital Account of Transport				
5054	Capital Outlay on				AE EO 70 CCO
	Roads and Bridges		43,89,51,541	1,01,2/,119	45,50,78,660

Heads

Actuals for 1999-2000

Non-Plan Rs.

Plan Rs.

C. S. Schemes Rs.

Total Rs.

Expenditure Head (Capital Account) (A)-Concld. Capital Account of Economic Services-Concld.

Capital Account of Transport-Concld.

5055 Capital Outlay on

Road Transport

1,57,21,753

1,57,21,753

Total-(g) Capital Account

of Transport

45,46,73,294 1,61,27,119 47,08,00,413

5452 Capital Outlay on

Tourism

Total-(j) Capital Account of General Economic

Services

2,40,600

2,40,600

2,40,600

2,40,600

Total-C. Capital Account

of Economic

Services

(-) 15,49,62,223 1,15,73,05,733

4,57,34,128 1,04,80,77,638

Total-Expenditure

Heads

(Capital Account)

(-) 15,49,62,223 1,59,53,73,731

5,68,84,481

1,49,72,95,989

GRAND TOTAL-EXPENDITURE

HEAD

96,97,29,551

(Revenue & Capital)

4,75,14,68,702 3,95,22,05,998

74,31,49,425 10,41,65,53,676

			C. Capital Account of Econon
		ansport concld	(g) Capital Account of Er
			Total-(g) Capital Aced
			5452 Capital Outlay on
			Fourism
			Tetal-(j) (upital Acce
		MHC	
			one and I have
			of Economic
	1,13,73,05,733		* . susiviak
			(alsi-Expendenter
		(-) 15,49,62,223	
1,49,72,95,989	101,61,60,401	(22,20,00,00,01,00	(Million information)
			GRAND TOTAL LAPENDITURE
	3,95,22,05,998		

Expenditure		
Non-Plan		
Rs.		
	J. Account of General Services	
	spital Outlay on Police	
		211
441		
	Capital Outlay on Public Works	
	STATEMENT NO. 12	
	General	
	Principase of Ready build home	
	covered by J.SC No. CHP 26 of	
	1997 for Court and Residential	
	Construction of District LAD Office	
	Constitution of Road of Division	
	Building at Lunglei	

			Expenditure Non-Plan Rs.	
EXPE	NDITURE HEADS			
(Capit	al Account)			
Capit	al Account of General Services			
4055	Capital Outlay on Police			
211	Police Housing			
	Major Works			
	Total-'4055'		***	
4058				
	and Printing			
100	Community Process			
103	Government Press		•••	
800	Other Expenditure Total-'4058'			
	10tal-4036			Dit.
4059	Capital Outlay on Public Works	TATTATE		
80	General			
001	Direction and Administration			
051	Construction			
1.	Purchase of Ready build home			
	covered by LSC No. CHP 26 of			
	1997 for Court and Residential			
	building at Champhai		•••	•
2.	Construction of District LAD Office			
	at Ramlawn 'N'		•••	
•	Construction of Road 'N' Division			
3.	and 3 Sub-Division			
	and 5 Sub-Division			
4.	Construction of District			
٦.	Court Building			
5.	Construction of Mizoram House			
	at Vellore (SH Installation of Deep			
	Tube Well)		•	
6.	Construction of DC Office			
	Building at Lunglei			

EXPENDITURE DURING AND TO END OF 1999-2000

uring 1999-2000 Plan	C. S. Schemes	Total	Expenditure to en
Rs		10111	of 1999-2000
Rs.	Rs.	Rs.	tarans) to mure Rs. in its
			9 Capital Outlay on Pub
		ng R.s. 50 lakins	
			and less
			Total A Control
			Total-A: Capital Acopu General Servi
2,53,54,431		2,53,54,431	5,80,66,229
2,53,54,431		2,53,54,431	5,80,66,229
		nd Culture	Education, Sports, Art a
			2 Capital Ontlay on Educine
12,81,687	***	12,81,687	3,13,92,870
10.01.007			5,39,384
12,81,687		12,81,687	3,19,32,254
			Flomentary Education Secondary Education
		•••	48,23,461
			22.00.000
2.43	•••	•••	32,00,000
			Total-'0. Art and Gulfure'
			70,00,000
2.00			-O-dateT
414			
	•••	orts,	26,37,080
			Arts and Cultu
		fare	37,63,868
		bns land	
			30,30,401
.7	•••	···nolla	30,30,401
77 - 20 d			26,00,000

		Total Expenditure to		Expendi Non-	Plan
A.	Canif	al Account of General Services-Concld.			Rs.
11.	4059	Capital Outlay on Public Works-Concld.			
	80	General-Concld.			
	7.	Other works each costing Rs. 50 lakhs			
		and less			
		Total-'80'			
		Total-'4059'			<u></u>
		Total-A. Capital Account of			
		General Services			
		2,53,54,431 5,80,66,229			
B.	Capit	al Account of Social Services			
	(a)	Education, Sports, Art and Culture			
	4202	Capital Outlay on Education, Sports			
		Art and Culture		12,81.687	
		5,39,384			
	01	General Education		12,81,00	
	201	Elementary Education			
	202	Secondary Education			•••
	203	University and Higher Education			•••
		188.75.861			
	600	General			•••
	800	Other Education			•••
		Total-'01			•••
	02	T 1 ' 1 P 1			
	02	Technical Education			
	104	Polytechnics			
	104	Total-'02'			•••
	04	Art and Culture			•••
	105	Public Libraries			
	103	Total-'04'			•••
		Total-'4202'			•••
		Total-(a) Education, Sports,			•••
		Arts and Culture			
	(b)	Health and Family Welfare			•••
	4210	Capital Outlay on Medical and			
		Public Health			
	01	Urban Health Services			
	001	Direction and Administration			

EXPENDITURE DURING AND TO END OF 1999-2000

ing 1999-2000 Plan	C. S. Schemes	Total	Expenditure to en
Rs			of 1999-2000
Rs.	Rs.	Rs.	tal Account of Social Servi
			Health and Family Welf
			Capital Ordlay on Medic
			Public Health-Concid.
			Urban Health Services-C
5,34,29,133		5,34,29,133	43,61,56,737
5,34,29,133	•••	5,34,29,133	46,32,11,547
5,34,29,133	•••	5,34,29,133	46,32,11,547
8,00,65,251		8,00,65,251	55,32,10,030
			SATISMING BURNES SOURCE
	- K		
	1		
	,		Community Health Centre
23,19,000	•••	23,19,000	2,44,57,290
•••	•••		1,37,44,872
50,71,781	•••	50,71,781	4,29,02,846
			64,36,012
•••	•••		04,50,012
			52,00,980
73,90,781		73,90,781	9,27,42,000
Selection of the select			
20,00,000		20,00,000	1,30,75,891
20,00,000		20,00,000	1,30,75,891
			Prevention and Control
		•••	9,08,184
93,90,781		93,90,781	9,08,184 10,67,26,075
		93,90,781	10,67,26,073
93,90,781		93,90,781	10,67,26,075
		11.11.22	Other Expenditure
2-10-7			

		Expenditure to e	lsto l'	Expenditure
				Non-Plan Rs.
B.	Canit	al Account of Social Service	s-Contd	.ex
Ь.	(b)	Health and Family Welfar		
	4210	Capital Outlay on Medical		
	4210	Public Health-Concld.	anu	
	01	Urban Health Services-Con	ncld.	
	-	43,61,56:737	111 00 MP 2	5,34,29,133
	103	Central Government Health	Scheme	5.34,29,133
	104	Medical Stores Depot.	5,34,29,133	5,34,29,133
	110	Hospitals and Dispensaries		
	200	Other Health Schemes		8.00,65,251
	800	Other Expenditure		<u></u>
		Total-'01'		
	02	Rural Health Services		
	102	Subsidiary Health Centres		
	103	Primary Health Centre		
	104	Community Health Centre		
	110	Hospital Dispensaries		
	800	Other Expenditure		
		Total-'02'	23,19,000	23,19,000
		1,37,44,872		
	03	Medical Education		
		Training and Research		
		43300400		
	103	Unani		
	105	Allopathy		73,90,781
		Total-'03'		
	04	Public Health		
	001	Direction and Administration	n nan nan	20,00,000
				12 VV 7 2 V 7 V 7 V
	101	Prevention and Control		
		of Diseases		
	107	Public Health Laboratories		
	200	Other Programme		93,90,781
		Total-'04		
	80	General		 187,00,00
	800	Other Expenditure		
		Total-'80'		
		Total-'4210'		

EXPENDITURE DURING AND TO END OF 1999-2000

	_			
uring 1999-200	0		m . 1	F 1:4 42.2
Plan		C. S. Sch	nemes Total	Expenditure to e of 1999-2000
Rs.		R	s. Rs.	
				Health and Family Welfar
				Capital Outlay on Family
				Maternity and Child Welfard

				Total-4211
			Family	bns driesH (d)-ls 63,59,701
			. (51,55,000
(-) 24,58,72	20 (a)	••	. (-) 24,58,720	(a) 2,00,16,625
() 2 1,00,77	20 (u)		. (/2.,00,	52,99,811
				38,13,330
(-) 24,58,7	20 (a)		(-) 24,58,720	(a) 4,28,94,467
			Vid.	and Santation
				92,17,407
01 20 0			81,20,003	5,97,84,084
81,20,0	03	•	81,20,003	39,36,986
165 160			4,65,46,812	7,09,87,290
4,65,46,8	12		4,03,40,612	7,09,87,290 37,617
- 16.660	1.5	 •	5,46,66,815	
5 16 66 8	15			14 19 01 104
5,46,66,8	15			14,39,63,384
5,46,66,8	15	<u> </u>	and.Sanitation	Greater Saiba-Water Supply:
5,46,66,8	15	•	and.Sanitation	Greater Saiba Water Supply: Other Works each costing Re
5,46,66,8	15		and.Sanitation	Greater Saiba Water Supply: Other Works each costing Re Other Expenditure
5,46,66,8	15		and.Sanitation	Greater Saiba Water Supply: Other Works each costing Re Other Expenditure
			and.Sanitation	Greater Saiba Water Supply: Other Works each costing Re Other Expenditure
			and.Sanitation	Greater Saiba Water Supplyor Other Works each costing Ra Other Expenditure Total-'01'
			and.Sanitation	20,97,617 82,37,134 1,03,34,751
			and.Sanitation	20,97,617 82,37,134 1,03,34,751
			and.Sanitation	Greater Salha Water Supalva Other Kapendame 10,76,70 10,97,617 82,37,134 10,334,751 10,03,34,751
			and.Sanitation	Greater Saiba Water Supalver Other Works each costing Ra Other Expendence Total-'01' 167,P6,C9 Total-'02' Total-'02' Total-'02' Total-'02'
			and.Sanitation	Greater Salha Water Supalva Other Kapendame 10,76,70 10,97,617 82,37,134 10,334,751 10,03,34,751
			and.Sanitation	Greater Saiba Water Supalver Other Works each costing Ra Other Expendence Total-'01' 167,P6,C9 Total-'02' Total-'02' Total-'02' Total-'02'
			and Senitation 59 lakhs and less	Other Lopendaure Other Expendaure Other Expendaure Total-'01' 167,76,02 Total-'01' 167,46,01 Total-'02' Capital Outlay on Housing
			and Senitation 59 lakhs and less	Other Vories each costing Residence Proposition of the Proposition of
			and Senitation 59 lakhs and less	Careller Salha Water Supplied Color No. 100 - 101 - 10
			and Sanitation 59 lakhs and less	Other Expendence 20,97,617 82,37,134 20,97,617 82,37,134 400 and 1,03,34,751 Total 102 Total 103 Total
			and Sanitation 59 lakhs and less dings	20,97,617 20,97,617 82,37,134 20,97,617 82,37,134 20,97,617 82,37,134 20,97,617 20,97,
			and Senitation 59 lakhs and less dings	20,97,617 82,37,134 20,97,617 82,37,134 1,03,34,751 20,97,617 8,00,070 20,97,617 8,00,070 3,53,744 8,00,070 5,34,872 95,84,383
			and Sanitation 50 lakhs and less dings	20,97,617 82,37,134 20,97,617 82,37,134 1,03,34,751 20,4801 78,95,697 20,4801 3,53,744 8,00,070 5,34,872 95,84,383
			and Sanitation 50 lakhs and less dings	20,97,617 82,37,134 1,03,34,751 20,97,617 82,37,134 1,03,34,751 20,4801 78,95,697 20,4801 3,53,744 8,00,070 5,34,872 95,84,383
			and Sanitation 50 lakhs and less dings	20,97,617 82,37,134 1,03,34,751 20,97,617 82,37,134 1,03,34,751 20,97,617 82,37,134 1,03,34,751 20,97,617 82,37,134 1,03,34,751 20,97,617 82,37,134 1,03,34,751 20,97,617 88,95,697 20,97,617 20,97,617 88,95,697 20,97,617 20,97,
		•	and Sanitation 50 lakhs and less dings	20,97,617 82,37,134 1,03,34,751 20,97,617 82,37,134 1,03,34,751 20,4801 78,95,697 20,4801 3,53,744 8,00,070 5,34,872 95,84,383

⁽a) The minus expenditure is due to more refund during the year.

				Expenditure
	- br	Total Expenditure to et of 1999-2000		Non-Plan
B.	Cont			Rs
D.		tal Account of Social Services-Contd.		
	(b)	Health and Family Welfare-Concld.		
	4211	The state of the s		
	103	Maternity and Child Welfare		
	800	P		**
		Total-'4211'		
		Total-(b) Health and Family		
		000,22,12 Welfare		
	(-)	(a) 24.58.720 (a) 2,00,16,625		
	(c)	Water Supply, Sanitation,		100
	1216	Housing and Urban Development		
	4215	Capital Outlay on Water Supply		
		and Sanitation		
	01	92.17.407	A	4
	01	Water Supply		
	001	Direction and Administration		
	101	Urban Water Supply		4,63,46.812
	102	Rural Water Supply		
	1.	Greater Kolasib Water Supply and Sanitatio	n	5,46,66,815
	2.	Greater Saiha Water Supply and Sanitation		
	3.	Other Works each costing Rs. 50 lakhs and	less	
	800	Other Expenditure		<u></u>
		Total-'01'		
	00	82,37,134		7704
	02	Sewerage and Sanitation		
	106	Sewerage Scheme		•••
	800	Other Expenditure		
		Total-'02'		
		Total-'4215'		
	1016			
		Capital Outlay on Housing		
	01	Government Residential Buildings		
	107	Police Housing		
	700	Other Housing		
	00	Total-'01'		
	80	General 20		
	800	Other Expenditure		***
		Total-'80'		<u></u>
		Total-'4216'		

EXPENDITURE DURING AND TO END OF 1999-2000

Plan	C. S. Schemes	Total	Expenditure to en
Rs.			of 1999-2000
Rs.	Rs.	blomRs.	Rs. Rs.
	•••	stration	immbA bas 21,50,366
			16,930
		inem	21,67,296
5,22,08,095	•••	5,22,08,095	21,76,32,152
11,00,283		11 00 202	1,31,36,822
20,45,67,761	88,10,353	21,33,78,114	1,05,67,61,396
20,43,07,701	00,10,555	21,55,70,11	iedns vouses, a verses
1,57,15,358		1,57,15,358	1,57,15,358
1,25,00,993		1,25,00,993	1,25,00,993
2,30,28,220		2,30,28,220	40,40,82,438
		, A115	5,19,53,942
25,69,12,615	88,10,353	26,57,22,968	1,55,41,50,949
		4220	2,78,232
		anitoral a • 47 Lac	26,81,523
111		- Monte	29,59,755
25,69,12,615	88,10,353	26,57,22,968	1,55,71,10,704
		stration	
		92'	9,94,10,198
2,09,11,502		2,09,11,502	18,84,24,994
2,09,11,502		2,09,11,502	28,78,35,192
			Nubriton
		opast of Sucial Service	66,08,992 66,08,992
2,09,11,502		2,09,11,502	29,44,44,184

				Expenditure Non-Plan
				Rs.
B.	Capit	tal Account of Social Services-Concld.		Rs.
	(c)	Water Supply, Sanitation, Housing		
		and Urban Development-Concld.		
	4217	Capital Outlay on Urban Development		
	01	State Capital Development		
	001	Direction and Administration		
	051	Construction		•••
	052	Machinery and Equipment		•••
		Total-'01'		•••
	03	Integrated Development of Small		5,22,08,095
		and Medium Towns		
	051	Construction		
	800	Other Expenditure		
		Total-'03'		
	60	Other Urban Development		
		Schemes		
	051	Construction		<u></u>
		Total-'60'		
		Total-'4217'		1-00.283
		Total-(c) Water Supply, Sanitation	88,10,353	
		Housing and Urban Development		**57.15.358
	(d)	Information and Broadcasting		
	4220	Capital Outlay on		.7 30 28/220
		Information and Publicity	4.4	
	60	Others See 868.50.02.05	88,10,333	25,69,12,615
	101	Buildings		•••
	800	Other Expenditure		***
		Total-'60'		···
		Total-'4220'		
	()	Total-(d) Information and Broadcasting		·
	(g)	Social Welfare and Nutrition		
	4235	Capital Outlay on Social		
	02	Security and Welfare Social Welfare		
	001	Direction and Administration		
		Total-'02' Total-'4235' 502-11-00-5		<u></u>
		1000 1200		2.03.11.502
		Total-(g) Social Welfare and Nutrition		70.11.407
		Total-B. Capital Account of Social Services	S	
		Total D. Capital Account of Social Services		

uring 1999-2000 Plan	C. S. Schemes	Total	Expenditure to en
Rs.	Rs.	Rs.	of 1999-2000 Rs.
		regiture	
		Husbandry	
		· · · · · · · · · · · · · · · · · · ·	20,00,000
1,30,44,754		1,30,44,754	52,11,55,837
1,30,44,754	•••	1,30,44,754	39,99,176 52,71,55,013
1,50,11,751		1,50,44,754	Land Development
41,65,000	23,40,000	65,05,000	16,77,36,921
			2,28,62,127
41,65,000	23,40,000	65,05,000	19,05,99,048
			2,62,30,028
			2,62,30,028
1,72,09,754	23,40,000	1,95,49,754	74,39,84,089
29,50,33,871	1,11,50,353	30,61,84,224	2,59,55,38,977
			Water Conservation Cities Expenditure
13,70,000	* ***	13,70,000	98,15,059
		***	5,72,215
13,70,000	•••	13,70,000	1,03,87,274
13,70,000		13,70,000	1,03,87,274
13,70,000		13,70,000	1,03,87,274
			Poultry Development
			2,90,55,909
			2,90,55,909
		- thomage	2,90,55,909
	•••	•••	2,90,55,909
35,80,02,747	1,11,50,353	36,91,53,100	2,95,93,40,387

		Total Expenditure to et	C. S. Schemes	Expenditure Non-Plan
		Rs Rs.		Rs.
C.	Capit	al Account of Economic Services		rcs.
	(a)	Capital Account of Agriculture and Allied Activities		
	4401	Capital Outlay on Crop Husbandry		
	001	Direction and Administration		1,30,44,754
	101	Farming Cooperatives		1,30,44,754
	102	Land Development		
	103	Seeds Farm	23,40,000	41,65,000
	105	Manures and Fertilisers		41,65,000
	107	Plant Protection		•••
	113	Agricultural Engineering		
	119	Horticulture and Vegetable Crops	23.46.000	1.72.09.754
{	800	Other Expenditure Total-'4401'	1.11,50,353	2250.33,871
	1402	Capital Outlay on Soil and Water Conservation Other Expenditure		
	,	Total-'4402' 000.07.81		13,79,000
	1403	Capital Outlay on Animal Hunbandry Direction and Administration		13,70,000 13,70,000 13,70,000
- 1	01	Veterinary Service and Animal Health		
1	03	Poultry Development		
	05 06	Piggery Development Other Live Stock Development		
1	07	Fodder and Feed Development	1,11,50,353	35,80,02,747

ring 1999-2000 Plan	C. S. Schemes	Total	Expenditure to end
Rs.	Rs.	Rs.	of 1999-2000 Rs.
.ca Rs.	RS.		apital Account of Econo
			apital Account of Exono (apital Account of
			and Allied Activiti
	Concld.	Animal Husbandry-	
42.00.000			9 Extension and Train
42,00,000		42,00,000	1,83,56,456 Telefo T
			6,74,000
			IOA * Califial Outlay on Diary Development
2,36,33,695		2,36,33,695	8,91,30,693
31,70,432		31,70,432	James 100 James
51,70,432		31,70,432	-1ERG1 74,59,505
11,00,088		11,00,088	36,75,780
			Direction and Adm
20,82,246		20,82,246	34,72,423
50,99,913		50,99,913	1,15,27,770
30,77,713	•••	SDA1181	1 The free near's Cooper
4,96,51,319		4,96,51,319	7,44,38,221
		orestry	106 Capital Outlay on F
9 90 27 602		0 00 27 602	1,79,47,048
8,89,37,693		8,89,37,693	22,86,81,756
) Forest Conservation
<u>13.).</u>			Development and R
		10	8,00,000
			8,00,000
			108 Capital Outlay on F
6,00,000		6,00,000	48,30,013
(-) 17,07,39,815 (- 4		Procurement and St
<u></u>			33 Food Processing
4,00,000		4,00,000	74,80,000
1,50,000		1.50.000	detaW bas 59 6,30,000
1,30,000		grammes	H Kural Godown Prop
8,97,500		8,97,500	13,51,500
		over.	1,00,000
0.00.055		0.00.000	
8,39,952	•••	8,39,952	11,19,952

(a) Minus expenditure is due to more refunds/recoveries during the year

	4		Expenditure
	Total Expenditure to		Non-Plan
	Rs. Rs.		Rs.
Capi	tal Account of Economic Services-Contd.		
(a)	Capital Account of Agriculture		
` '	and Allied Activities-Contd.		
4403	Capital Outlay on Animal Husbandry-	Concld.	
109			•••
800	보고 있는데 하면 있다면 보고 있다면 있다면 하나 있다면 하다면 하는데 보고 있다면 하는데 하는데 보고 있다면 보고 있다면 하는데 보고 있다면 보고 있다면 하는데 보다 되었다면 하는데 보고 있다면 하는데 보다 되었다면 되었다면 하는데 되었다면 하는데 보다 되었다면 되었다면 하는데 보다 되었다면 하는데 보다 되었다면 되었다면 하는데 되었다면 하는데 보다 되었다면 하는데 되었다면 하		000000000000
	Other Expenditure Total-'4403'		000:00,32
			_
4404	Capital Outlay on		
	Diary Development		
102	Cattle and Diary		3,36,39,695
102	Development		
68	Total-'4404'		21.00.432
	10tal- 4404		
1105	Capital Outlay on Fisheries		
001	Direction and Administration		11,00,088
	T 1 1 T' 1 1		•••
101			70,82,246
103	Processing Preservation		
101	and Marketing Fishermen's Cooperatives		618,80,07
191	Fishermen's Cooperatives		•••
	Total-'4405'		4.96.51,319
			the state of the s
4406	Capital Outlay on Forestry		
0.1	and Wild Life		
01	Forestry FOR TERMS		8,69,37,693
070			***
101	Forest Conservation,		
	Development and Regeneration		***
	Total-'01'		***
	Total-'4406'		
4400	Comital Outley on Food		
4408	Capital Outlay on Food Storage and Warehousing	1	
01			000.00
01	1000		(-) 17,07,39,815
101	Procurement and Supply		(-) 17,07,39,813
103	Food Processing		() 17 07 20 915
	Total-'01' 000,004	The state of the s	(-) <u>17,07,39,815</u>
02	Storage and Warehousing		
101	Rural Godown Programmes		
101	Total-'02'	er seen oo . To	
- 101	Total-'4408'		(-) <u>17,07,39,815</u>
	10tal- 4406		(-) 17,07,33,613

⁽a) Minus expenditure is due to more refunds/recoveries during the year.

ng 1999-2000			
Plan	C. S. Schemes	Total	Expenditure to en of 1999-2000
Rs.	Rs.	Rs.	Rs.
1,73,700		1,73,700	36,64,258
15,00,000		15,00,000	70,23,775
45,61,152		45,61,152	2,61,99,498
8,50,000	and the same of th	8,50,000	20,48,923
8,50,000		8,50,000	20,48,923
		12.0	er de ser de la dela ser de deservir de la constante de la con
17.00.500		17.00.500	Dreiten and Mainten
17,22,589	•••	17,22,589	43,95,798
	• • • • • • • • • • • • • • • • • • • •		40,30,337
3,88,261		3,88,261	38,60,415
			4,53,774
21,10,850		21,10,850	1,27,40,324
10,00,159		10,00,159	1,79,87,911
,,		, , , , , , , , , , , , , , , , , , , ,	THE CONTROL CHART
			2,75,784
10,00,159		10,00,159	1,82,63,695
10,00,159	•••	10,00,159	1,82,63,695
		(-) 17,07,39,815	(a) 65,63,30,232
			4,99,999
		(-) 17,07,39,815	(a) 65,68,30,231
00 30 000		99,30,000	6,13,18,522
99,30,000 99,30,000		99,30,000	6,13,18,522
99,30,000	•••	(-) 16,08,09,815	

br		Total	C. S. Schemes	Expenditure Non-Plan
	of 1999-2000 Rs.			28 Pc
Canit	al Account of Economic Ser			Rs.
(a)	Capital Account of Agricu and Allied Activities-Conc	lture		
4416	Investment in Agriculture a Financial Institutions	1,73,7 bn 15,00,000 45,61,152		1,73,700 15,00,000 45,61,152
190	Investment in Public Sector and Other Undertakings Total-'4416'			
4425	Capital Outlay on Co-opera	000,02,8 000,03,8 not		8,50,000 8,50,000
001	Direction and Administration			
003	Training			
106	Investment in Multipurpose Co-operatives	3,88,261		3,88,261
107	Investment in Credit Co-operatives			
108	Investment in Other Co-operatives	10,00,159		10,00.159
190	Investment in Public Sector and Other Undertakings	10,00,159		10,00,159 10,00,159
277	Education Total-'4425'	(-) 17,07,39,815		
4435	Capital Outlay on Other Agricultural Programmes	-) 17,07,39,815		
01 101	Total-'4435'	000,08,98 000,08,98		99,30,000
	Total-(a) Capital Ac	ecount of e and Allied Ac	tivities	(-) <u>17,07,39,815</u>

During 1999-2000 Plan Rs.	C. S. Schemes	Total Rs.	Expenditure to end of 1999-2000 Rs.
			Capital Outlay on Econo b) Capital Account on Development
			1515 Capital Outlay on Bural Developmen
		unistration	
		***************************************	3,75,000 3,75,000
			103 - Rural Developmen
13,50,000	···	13,50,000	97,24,916
		Capital Account of Rural Development	2,00,000
· · · · ·		f Special	54,66,620
		North	4552 Capital Onlay on 000,25,450 Arcas
			008 Power Developme
2,00,000	1,21,65,000	1,23,65,000	8,01,55,586
		and Animal Health	1,22,34,950
10,00,000		10,00,000	1,32,69,318
25,50,000	1,21,65,000	1,47,15,000	12,79,83,390
	ime) Capital Account of Special Areas Program	
			2,00,00,000
			2,00,00,000
10,99,39,854	1,21,65,000	(-) 4,86,34,961 (a)	1,15,52,41,339

⁽a) Minus expenditure is due to recoveries being more than expenditure during the year.

Expen	diture Maria late 1		ngri
			Non-Plan Rs.
Capita (b)	al Outlay on Economic Services-Contd. Capital Account of Rural Development		. /
4515	Capital Outlay on Other Rural Development Programme		
001	Direction and Administration		
101	Panchayati Raj		
102	Community Development		
103	Rural Development		•••
800	Other Expenditure Total='4515'		(400.0 ***)
	Total-(b) Capital Account of Rural Development		
(c)	Capital Account of Special Areas Programme		
4552	Capital Outlay on North Eastern Areas		
800	Power Development		
009	Roads and Bridges		2,09,000
101	Veterinary Service and Animal Health		·
337	Roads Works-State High Ways		000 00 0
800	Other Expenditure Total-'4552' Total-'4552'		2 <u></u>
	Total-(c) Capital Account of Special Areas Program	nme	

Ouring 1999-2000 Plan	C. S. Schemes	Total	Expenditure to end
Rs.	Rs.	Da	of 1999-2000
140.		de Services Condi	ital Account of Econom
	iorino.	rigation and Flood C	
		bris 101	Capital Outlay on Ma
			Medium Irrigation.
			General
5,96,900		5,96,900	90,72,984
**************************************	**** ****		12,08,589
1,91,80,000		1,91,80,000	15,10,09,496
•••	· · · · · · · · · · · · · · · · · · ·		73,90,000
			71,203
1,97,76,900		1,97,76,900	16,87,52,272
		2014	-1830 i
1,97,76,900	••••	1,97,76,900	16,87,52,272
			Other Expenditure.
		4705'	
		atal Account of	
	W 17.6 101	gation and Flood Contr	
***		wer Project wer	6,73,19,573
12,33,16,373	· ·	12,33,16,373	93,61,17,595
···· · · ·		•••	8,21,360
***			1,43,46,708
12,33,16,373		12,33,16,373	2,31,48,874 1,04,17,54,110
12,33,16,373		12,33,16,373	1,04,17,54,110

Rs. 50 lakhs and less

		Fotal Expenditure to en		Expenditure Non-Plan Rs.
_	C:4			Rs.
C.	-	al Account of Economic Services-Contd. Capital Account of Irrigation and Flood C	ontrol	
	(d)	전 [1] 이 마르크 (1) 이 마르크 (1) 이 마리 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	onti vi	
	4701			
	00	Medium Irrigation General		
	80	Direction and Administration		
	001	E-100 CT 100 CT		946.96.2
	800	Other Expenditure Total-'80'		
		Total-'4701'		<u></u>
	4702	Canital Outlay on		200 00 10 1
	4/02	Minor Irrigation		000.08,19.1
	101	Surface Water		
	102	Ground Water		•••
	102	River Division		***
	800	PAIR IV.		
	000	Other Expenditure Total-'4702'		000.01.76.1
	4705	Camital Outlay on		
	4705	Command Area		
	800	Other Expenditure		
	000	Total-'4705'		***
		Total-(d) Capital Account of		
		Irrigation and Flood Contr	rol	***
				11
	(e)	Capital Outlay on Power Project		
	4801			4
	01	Hydel Generation		2,33,16,373
	001	Direction and Administration		•••
	800	Other Expenditure		# FE T
	1.	Division of Weir		
	2.	Power House		
	3.	Pen Stock		
	4.	Lamsial Mini-Hydel Project (2X250 KW)(2X100 KW)		2,33,16,373
		Kau-Tlabung HEP		
	5.	Tuipang Mini Hydel Project		476,31,14,3
	6.	Other Works each costing		
	7.	Rs. 50 lakhs and less		
		Total-'01'		
	02	Thermal Power Generation		
	02 800	Other Expenditure		
	1.	Other Works each costing		
	1.	Rs. 50 lakhs and less		
		Total-'02'		<u></u>
		1000.		

nsi9-oPlan	C. S. Schemes	Total	Expenditure to er
Rs.	Rs.	Rs.	of 1999-2000 Rs
	.E	so me serrus- Conu M Energy-Concld.	
		Power Project-Conclu	
•••		ower House at Champ	13,19,026 82,85,899
	***	 ar	96,04,925
	ezal bra	co tti ng Rs.50 lakhs a	96,04,925
		i a)* (si -noithidheas (i	Transmission and
55,00,000		55,00,000	3,85,19,573
•••	***	33,00,000	24,97,450
6,06,87,461		6,06,87,461	9,52,84,571
	***	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,09,63,516
6,61,87,461		6,61,87,461	16,72,65,110
			Khawzawi N. 50 I
		angmual S/S	2,42,911
		THE RESERVE OF THE SECOND	2,42,911
6,61,87,461		6,61,87,461	17,71,12,946
			Consultation of L
		Lungdar (16 Kms.) dal 132 KV S/C line	
1.57,77,592		costing Rs. 50 lakhs and the salester.	Ather words cach
1:57.77,592	***	'EU-Les	47,46,553
***	· · · · · · · · · · · · · · · · · · ·	no	3,68,90,755
•••		e at Manut	84 92 253
•••	•••	vnortonel I to e	2,53,24,611
52,87,000		52,87,000	52,87,000
3,23,33,000	and less	3,23,33,000	3,23,33,000
1,90,80,000		1,90,80,000	1,90,80,000
3,23,61,709	81,44,014	4,05,05,723	99,18,71,794
8,90,61,709	81,44,014	9,72,05,723	1,12,40,25,966
		2001000	of Energy
42,81,457		42,81,457	57,73,157
42,81,457	481911	42,81,457	57,73,157

	tente: Total Expenditure to e	Non-l	
	of 1999-2000		R
Capit	al Account on Economic Services-Contd.		
(e)	Capital Account of Energy-Concld.		
4801	Capital Outlay on Power Project-Concld.		
04	Diesel/Gas Power Generation		
800	Other Expenditure		
1	Improvement of Povver House at Champhai	2 12	
	District Headqurters		
2.	Other Works each costing Rs.50 lakhs and less		1
	Total-'04'		
05	Transmission and Distribution		
800	Other Expenditure		
1.	Improving of Lower S.S. for		
	evacuation of power for 5 KW		
2.	Electric equipment		
3.	Saitual-Darlawn		
4.	Khawzawl-Elungdav 132 Kv.S/C line	197.68	
5.	Khawzawl N. 50 PA 132 Kv S/C line		
6.	Augmentation of Luangmual S/S	y.	
	Construction of 132 KV S/C line from		
7.	Sailual Darlawn (50 Kms.)		
0	Construction of 132 KV S/S line from		
8.	26 B. C.	87,461	
^	Khawzai to Ngapa 60 KM Construction of 132 KV S/C line from		
9.	Khaw Zawl to E. Lungdar (16 Kms.)		
10	Taipang to Lawngtlal 132 KV S/C line (40 Kms.)		
10.		1,57,77	7 5
11.	Other works each costing Rs. 50 lakhs and less Total-'05'	1,57,77	
06		1,37,77	,-
06	Rural Electrification		
010	M.N.P.		
1.	Integrated Scheme at Mamit		
2.	Integrated Scheme at Khawbuny		
3.	Integrated Scheme at Kawl Kulh		
4.	Other Works each costing Rs. 50 lakhs and less		
800	Other Expenditure	000.08	
	Total-'06'	1 57 7	7 4
va3:	Total-'4801'	1,57,77	
4810	Capital Outlay on	61.709	
10 1 2	Non-conventional Sources of Energy		
102	Solar		
102	Total-'4810'	The second secon	
w	Total-(e) Capital Account of Energy	1,57,77	7 6

uring 1999-2000 Plan	C. S. Schemes	Total	Expenditure to end
Rs.	Rs.	Do	of 1999-2000
RS.			pital As.88 int on Econom
		eledente ettenbi	Capital Account of It
			 Capital Outlay on Vi Industries Concid.
			THOUSALING ORGIN
			i industrial Estate
50,00,000	•••	50,00,000	50,00,000
3,81,59,316		3,81,59,316	42,51,02,767
4,31,59,316		4,31,59,316	43,01,02,767
			(*Other Expenditure
		118811	-IsioT
		•••	28,71,379
· · · · · · · · · · · · · · · · · · ·		· · · bas	5,43,29,532
		•••	37,99,138
•••		•••	29,69,948
			61,74,272
77,55,000		77,55,000	77,55,000
89,72,000	•••	89,72,000	89,72,000
- 144 - 100			Total-10
96,80,000		96,80,000	96,80,000
96,80,000		96,80,000	96,80,000
60,00,000	•••	60,00,000	60,00,000
10,07,22,362	4	11,64,99,954	1,47,42,79,411
14,28,09,362		15,85,86,954	1,58,65,10,680
= 10			
222		10	Cother Expenditure Cotal-'0
68,58,000	•••	68,58,000	68,58,000
50,00,000			50,00,000
58,55,000		58,55,000	58,55,000
6,60,95,352	90,57,395	7,51,52,747	67,60,55,867
0.20.00.252	00 57 205	0.20 65 747	60 27 69 967
8,38,08,352	90,57,395	9,28,65,747	69,37,68,867
36,31,20,196	1,72,01,409	39,60,99,197	3,84,01,81,437
42 00 005		43,99,905	1,67,78,538
43,99,905		43,99,905	1,67,78,538
43,99,905	1,72,01,409	40,04,99,102	3,85,69,59,975
36,75,20,101	1,72,01,409	40,04,33,104	3,03,03,33,373

Ł	Expenditure to en			Expenditure Non-Plan
	of 1999-2000:			Rs.
Capit	tal Account on Economic S	ervices-Contd.		ag -
(f)	Capital Account of Indus	try Minerals		
4851	and a married out a street	e and Small		
	Industries-Concld.			
101	Industrial Estate			
102	Small Scale Industries			000.00.03
102	42.51.02.767			3,81,59,316
107	Sericulture Industries	4.31,59.316		1,31,59,316
800	Other Expenditure			
	Total-'4851	•		
		And the second		
4852	Capital Outlay on Iron and			
	Steel Industries		a to a	
	Ob6/46/47		***	
02	Manufacture	200 35 55		
	000,00 N	77,55,000	ALC:	7,55,000
800	Other Expenditure	89,72,000		- 600,77,68
	Total-'02'			
	Total-'4852	96,80,000		90,08,00
	Ann na sa	000.00.00		
4853	Capital Outlay on Non-Fer			
	and Metallurgical Industrie	S (100,00,00		
	4.19.41,545.48.1	11,64,99,954		07,22,362
02	Non-Ferrous Metal	15,85,86,954		1,28,09,362
800	Other Expenditure			
	Total-'02'			· · · · · · · · · · · · · · · · · · ·
				00,55,60
60	Other Mining and Mettalur			000,00,02
	Industries	58,55,000		58,55,000
	67,60,55,867			5,66,93,352
800	Other Expenditure			
	Total-'60'	9,28,65,747	90,57,395	378.08,352
	Total-'4853'		1.72,01.409	6,34,20,196

Plan	C. S. Schemes	Total	Expenditure to end
Rs.	Rs.	De	of 1999-2000
-10.		conomic Services-Contr	
		n of Industry Minerals	 Capital Account
			India (inc 0.50)
		gurisanigha ne	
•••	• • • •	ng Industries	5,96,880
1,58,91,750		1,58,91,750	
1,30,31,730	•••	1,36,91,730	26,40,20,557
		Fetal-'60'	
		Total-4858	
1.50.01.			1,62,81,524
1,58,91,750		1,58,91,750	29,10,68,106
		, 618,1041115	H DHR COLDCINED
			90 Others
·	Little Land Comment	911	2,39,043
±		0.67=1630-1	2,39,043
÷		10181-4882	2.39.043
			10(81-(1)-Eapita
<u> </u>		ries and Minerals	
		trompost or	g) Capital Outlays
		on Civil Aviation	6053 Capital Outlay
		al Services	40,79,943
			40,77,743
			101 Direction and A
			(0) Communication
		Fotai-'60'	(-) 3, /0,202
·		ECUC AISIO1	(-) 3,78,202
			37,01,741

⁽a) Reasons for minus balance is under investigation.

(a) Ressons for minus balance latinder investigation

			[2000]	Expenditure
	-bm <	thernes Total Expenditure to of 1999-2000	III C. S. S.	Non-Plan
_		D 11 0	.25	Rs.
C.		al Account on Economic Services-Contd.		
	(f)	Capital Account of Industry Minerals-Concld.		
	4858	Capital Outlay on Engineering		
	000	Industries		
	60	Other Engineering Industries		
		1,58,91,750 26,40,20,5	1.730	1,58,9
	800	Other Expenditure		•••
	25	Total-'60'		
		Total-'4858'		***
	524	1.62.94.5		
	4885		750 -:	
		Industries and Minerals		
	60	Others		
	00	Calcio		
	004	Research and Development		•••
	800	Other Expenditure		
	· 15	Total-'60'		
		Total-'4885'		
		Total-(f) Capital Account of		
		Industries and Minerals		
	(g)	Capital Outlay on Transport		
	and the second			
	5053	Capital Outlay on Civil Aviation		
		40.794		
	60	Other Aeronotical Services		
	001	Direction and Administration		
		2 Will I AMIMIMUM WEIVII		•••
	101	Communication		
		Total-'60'		
		Total-'5053'		

1999-2000 Plan	C. S. Schemes	Total	Expenditure to e	end
Rs.	Rs.	hand Datased at	of 1999-2000 Rs.	
rs.	RS.		Capital Account of	(g
		oads and Bridges	Capital Outlay on Ro	5054
			National Highways	
	tell		Persianent Bridges 05 (-)	(0)
***		11	(-) 50	
			(-) 50	
		pinent	Machinery and Equi	052
			Road Works	337
		33'	Other Expenditure Total-'(008
		··· abso	A radio b 10,71,025	j4
•••	***		66,04,111	008
			76,75,136	
			76,75,136	1
,58,91,750		1,58,91,750	30,26,83,976	.5
		indqm	Construction of Char Tlare Road	
			Construction of Char	
			66,26,083	
		bsox	Upgradation of KB I	
			1,00,19,55,030	
			1,00,85,81,113	
	(9.)	Places (Chetaun-NVI	1,00,85,81,113	

⁽a) Reasons for minus balance is under investigation.

				Expenditure Non-Plan Rs.
C.	Capita (g)	l Outlay on Economic Services-Contd. Capital Account of Transport-Contd.		Rs.
	5054	Capital Outlay on Roads and Bridges		
	01	National Highways		
	101	Permanent Bridges Total-'01'		
	03 (8)	State Highways		
	052	Machinery and Equipment		
	337	Road Works		·*
	800	Other Expenditure Total-'03'		
	04	District and Other Roads		
	800	Other Expenditure		
	1.	Machanisation of MTR Standard for SP 0.15.33 KMP		
	2.	Resurfacing of A-Trd Part II		0,01,18,86,1
	3.	Construction of Champhai Tiare Road		•••
	4.	Construction of Champhai (Indo Myanmar)		9 200
	5.	Upgradation of KB Road PH - II		
	6.	SM&BT in Selected Places (Chetaun-NV	LP)	•••

uring 1999-2000			
Plan	C. S. Schemes	Total	Expenditure to end of 1999-2000
Rs.	Rs.	Rs.	ital Odday on Economi
			Capital Account of T
			Capital Outlay on R
			SM&BT of KA / Ros
10,459		10,459	48,694
10,459	•••	10,459	48,694
79,99,938		79,99,938	5,50,77,380
1,22,00,549	1,61,27,119	2,83,27,668	24,04,58,156 70,34,95,246
2,02,00,487	1,61,27,119	3,63,27,606	99,90,30,782
		ad Iransport	5 Capital Outlay on Ros
•••			59,77,934
•••			78,59,000
•••	•••		4,39,39,000
			-lateT
		to fano	3,03,45,000
			4,76,68,545
·			91,25,811

	bri	Total Expenditure to e	C. S. Schemes	Expenditure Non-Plan
		of 1999-2000		Rs.
Э.	Capit	al Outlay on Economic Services-Contd.	Res	RS.
	(g)	Capital Account of Transport-Concld.		
	5054	Capital Outlay on Roads and Bridges-C	oncld.	
	7.	SM&BT of KAV Road		
	8.	Construction of SV Road 0-14 KMP		10,459
	9.	Construction of HT Road		10,459
		Construction of 111 Road		
	10.	Reconstruction of Bailey over		79.99.938
		R. Tuivai on ST Road		•••
		2,83,27,568 24,04,58,156	1,61,27,119	,22,00,549
	11.	Other Works each costing Rs. 50 lakhs		
		and less Total-'04'	1,61,27,119	+ 0 2,00,487
		Total-'5054'		•••
		10141-3034		•••
	5055	Capital Outlay on Road Transport		
	0.50			
	050	Land and Building		
	102	Acquisition of Fleet		
	102	Acquisition of Fieet		•••
	103	Workshop facilities		•••
		4 39 39 600		
	800	Other Expenditure		
		Total-'5055'		<u></u>
		Total-(g) Capital Account of Transport		
		Talisport		***

ing 1999-2000 Plan	C. S. Schemes	Total	Expenditure to er
IIBIT-1 REL	C. S. Schemes	Total	of 1999-2000
Rs.	Rs.	ic Services Concid.	al O.Ray on Econom
	rvices	General Economic Se	
		urism	Capital Outlay on To
****			51,00,494
			IMIOD BENINI JEINO I
•••	•••		29,00,313
	5 ···	non	29,50,532
		10'-	83,62,763
41,87,40,595		41,87,40,595	2,49,13,78,468
41,87,40,595		41,87,40,595	2,65,56,07,860
43,89,51,541	1,61,27,119	45,50,78,660	3,65,46,87,336
444			IstoT
7.5.0		-'5452'	Iotal
		107	Capital Outlay on otl
			82,31,228
			2,76,92,811
		'5475' ount of	1,56,15,532
1,57,21,753		1,57,21,753	12,72,61,438
1,57,21,753		1,57,21,753	17,88,01,009
45,46,73,294	1,61,27,119	47,08,00,413	4,84,20,69,458

					Expenditure
		Expenditure to et	Fotal	C. S. Schemes	Non-Plan
		of 1999-2000			Rs.
C.	Capit	al Outlay on Economic	Services-Concld.		
	(j)	Capital Account of G		ervices	
	5452	Capital Outlay on Tour	rism		
	01	Tourist Infrastructure			
	101	Tourist Centre			
	102	Tourist Accommodation	on		·
	800	Other Expenditure Total-'0	o1 ····		
	80	General	41,87.40,595		41,87,40,595
	00	2,65,56,07,860	41.87,40,595		41,87,40,595
	104	Promotion and Publicit	45,50,78,660 vt	1,61,27 (19	43,89,51,541
		Total-'8			
		Total-'5	452'		<u></u>
	5475	Capital Outlay on other	r		
		Economic Services			2 - 1
		100 100 100			
	112	Statistics			<u></u>
		Total-'5			
		Total-(j) Capital Accou			
			omic Services		227 1 27 2 111
		Total-C. Capital Acco			1,27,4,16,1
		Economic Se		1.61.27.119	(-) <u>15,49,62,223</u>
		TOTAL EXPENDITO (CAPITAL ACCOUNT)			(-) <u>15,49,62,223</u>

C. S. Schemes	Total	Expenditure to end of 1999-2000
Rs.	Rs.	Rs.
		1 00 000
	••	1,00,000
2,40,600	2,40,600	2,26,48,698
		10,91,227
2.40.600	2.40.600	2,38,39,925
		24,47,929
		24,47,929
2,40,600	2,40,600	2,62,87,854
		2,18,970
		2,18,970
2,40,600	2,40,600	2,65,06,824
4,57,34,128	1,04,80,77,638	11,57,10,80,900
5,68,84,481	1,49,72,95,989	15,08,36,31,317
	2,40,600 2,40,600 2,40,600 2,40,600 4,57,34,128	Rs. Rs. 2,40,600 2,40,600 2,40,600 2,40,600 2,40,600 2,40,600 2,40,600 2,40,600 4,57,34,128 1,04,80,77,638

				ring 1999-2000	eret T
Expenditure to end of 1999-2000	Issol	C. S. Schenics		Pian	IBAJ
Rs	Rs.	Rs		Rs.	
1,00,000					
2,26,48,698	2,40,600	2,40,600			
	000,000,00				
10.91,227					
2,38,39,925	2,40,600	2:40,600			
24.47,929					
24,47,929	- Liles	and the same of th			
2,62,87,854	2,40,600	2,40,600			
2,18,970	25				
2,18,970					
MANAGEMAN					
2,65,06,824	2,40,600				
11,57,10,80,900	1,04,80.77,638	4,57,34,128		15,73.05,933	
15,08,36,31,317.	1.49,72.95.989	5,68,84,481		\$9.53,73,731	
· · · · · · · · · · · · · · · · · · ·	100,000,000,000,0	197.70.00,0	on or the same	10 101,00 00	

STATEMENT NO. 13: STATEMENT SHOWING CORPORATIONS, GOVERNMENT COMPANIES UPTO THE END

Number of shares and percentage of Governoment investment to the total paid up Capital (4)	Type (3)	Years of Investment (2)		Serial No.
(4)		127		
			GOVERNMENT COMPANIES	
25.000 (100 percent)	Equity shares	97-8701 STATEMENT NO. 13 18-0801		
	RY CORPORATI	ONS, GOVERNMENT	THE GOVERNMENT IN COMPANIES, CO-OPERATIVE	2.
 	BANKS AND	1999-2000	Sector and Other TO DOS HTO takings	
		1991-92 1992-93 1993-94		
***		1994-95 1995-96 1996-97		
			CO-OLERATIVE SOCIETIES -	П.
24,000 (100 percent) 2,550 (a)	Ordinary shares -do- (a)	1978-91 .1981-82 .1982-83 .1983-84	Co-operative Bank(1)	.1
12,300 1,000 10,000 (99 percent)	Ordinary shares -do- -do-	#973-81 £981-82	Warehousing and Marketing Co-operatives (2)	2.

^(*) Investment met from Rovenue (MH 321 Village and Small Industries) for the period upto 1980-81 adopted proforma.

⁽a) Full particulars regarding types of shares, percentage of investment, numbers of shares and face value of shares have not been furnished by the Department (July, 2000).

STATEMENT NO. 13 - STATEMENT SHOWING CORPORATIONS, GOVERNMENT COMPANIES UPTO THE END

Serial No.	Name of the Concern	Years of Investment	Туре	Number of shares and percentage of Govern- oment invest- ment to the total paid up Capital
	(1)	(2)	(3)	(4) (5)
I	GOVERNMENT COMPANIES			
1.	Limited	1978-79 to 1980-81	Equity shares	25,000 (100 percent)
2.	Investment in Public	1987-88	EMENT SEOW! EV COR PORATE	EALE STATE
2.	Sector and Other Under-	1988-89	EE AVYOUERON, ES SEVA SOURIVANE	SUBLIERIO
	takings	1989-90	JEA CAFIAN	•••
	takings	1990-91		•••
		1991-92		
		1992-93	•••	
		1993-94		
		1994-95	•••	
		1995-96		
		1996-97		•••
II.	CO-OPERATIVE SOCIETIES -			
1.	Co-operative Bank (1)	1978-91	Ordinary shares	24,000 (100 percent)
		1981-82	-do-	2,550
		1982-83	(a)	(a)
		1983-84	(a)	(a)
2.	Warehousing and Marketing	1973-81	Ordinary	12,300
-7	Co-operatives (2)		shares	,000
	(-)	1981-82	-do- -do-	1,000 10,000
				(99 percent)

^(*) Investment met from Revenue (MH 321 Village and Small Industries) for the period upto 1980-81 adopted proforma.

⁽a) Full particulars regarding types of shares, percentage of investment, numbers of shares and face value of shares have not been furnished by the Department (July, 2000).

INVESTMENTS OF THE GOVERNMENT IN STATUTORY CO-OPERATIVE BANKS AND SOCIETIES, ETC.

Face value of each share	paid up (Amount invested to the end of 1999-2000	Amount of Dividend declared and	Remarks (1)
12,232			the year	II. CO-OPERATIVE SOCIETIE 90
60,000		Ordinary -do-		
		000,01	1981-82	
(6)		(7) same (0)	-ob-	(9)
(a)		(a) (a)	1982-83	(9)
(8)				
100		25,00,000	1995-96	The Corporation sustained a
(each)		(15)-1	UC-CECI.	accumulated loss of Rs. 51.3
1.21,250		Ordinary		lakhs in 1994-95 unde
	Total -	25,00,000	10-21-51	Mizoram Electronic Develop
10,000		-ob-	1981-82	ment Corporation Ltd
		5,00,000	1983-84	Rs. 327.08 lakhs under
		6,49,950	1985-86	Mizoram Food And Allie
(a)		1,50,000	1987-88	Industries Corporation Ltd
(8)		3,00,000	1988-89	in 1995-96, Rs. 154.12 lakh
(a)		(B)	1989-90	under Mizoram Handloom an
(a)			16-0661	Handicraft Developmen
(a)		(a)	1991-92	Corporation Ltd. in 1996-9
		32,60,000	1992-93	and Rs. 655.65 lakhs under
(a)		(a)	1993-94	Zoram Industrial Developmen
		2,00,000		Corporation Ltd. in 1997-98
900		30,00,000	1972-81	The working result other tha
		36,00,000		those stated above have no
750		3,00,000		been intimated (July, 2000
	Total -	1,19,59,950		
			1981-82	
- 80	Total - I:	1,44,59,950		
600				
000.11		-ob-		
		(8)		
(a)				
2,300 00		12,00,000	1973-81	6. Farming Co-operatives (16)
100		2,55,000		
(a) 029 C		2,00,000		
(a) (ii) A		3,75,000		
(8)	Total -	20,30,000		
100		12,30,000	1981-82	
5,400		-ob-		
100		1,00,000	982-83	
10 (8)		1,00,000	1983-84	
(s)		· (a)	1984-85	
	Total -	14,30,000		

of shares have not been furnished by the Department (July, 2000).

THE COVERNMENT IN STATUTORY

G . 1	Name of the Company	Year	s of Type	Number of share and
Serial No.	Name of the Concern		stment	percentage of Gover- nment to the total
(1)	(2)		3) lo (4) all o	
(1)	(2)	declared and	-0009-666	share.
II.	CO-OPERATIVE SOCIETIES			
3.	Consumer Co-operatives (3)	1972-81	Ordinary	12,232
٥.	Consumer Co-operatives (3)	1981-82	-do-	60,000
		-do-	10,000	U5a 16
		(8)	(99 percent)	
		1982-83	(a)	(a)
		1986-87	(a)	(a)
	The Corporation sustan	1995-96	2 (a) 000	(a)
				filings)
4.	Credit Co-operatives	1972-81	Ordinary	1,21,250
	(180-Services Co-		shares	- IstoT
	operatives)	1981-82	-do-	10,000
	Rs. 327.08 lakhs	1983-84	000.(a)	(a)
		1985-86	020 (a)	(a)
		1987-88	000.0(a)	(a)
	in 1995-96, Rs. 154.1	1988-89		(a)
	under Mizoram Handle	1989-90		(a)
	Handieraft Devel	1990-91	(a)	(a)
	Corporation Ltd in	1991-92		(a)
	and Rs 655.65 lakes	1992-93		(a)
	Zoram Industrial Devel	1993-94		(a)
89-799	Corporation Ltd. in T		2,00,000	
no 5] 191	Dairy Co-operatives (31)	1972-81	Ordinary	900
	those stated above ha		shares	
			3-ob-000	750
			1.1.2 ob -950	- lstoT -30
		1981-82	-do-	150
			1.4- ob- 950	1 Total I:
			-do-	600
			-do-	11,900
		1982-83	(a)	(a)
		1994-85	(a)	(a)
6.	Farming Co-operatives (16)	1973-81	Ordinary	2,300
			shares	
			000-do-	2,250 (8)
			000 -do-	4,000
			-do-	- lsio1 (a)
		1981-82		1,300
			-do-	5,400
		1982-83	(a)	(a)
		1983-84	(a)	(a)
		1984-85	(a)	(a)

⁽a) Full particulars regarding types of shares, percentage of investment, number of shares and face value of shares have not been furnished by the Department (July, 2000).

NO. 13 - Contd.

Number of	Type	Years of		the Concer	Name of	
Face value	Amount invested	Awestment			Remarks	
of each o sgameored	to the end of	D	ividend			
share imminisvoo	1999-2000	de	eclared and			
to the total		CI	redited during			
paid up Capital		th	ne year			
(6)	(7)	3)	3)		(9)	
100	12,23,200	(3)				(1)
10	6,00,000		JETIES-Contd.	TIVE SOC	CO-OPERA	.11
100	1,00,000					
201,810	1,00,000	1972-81	(II)	Co-operati	Fisherman's	7.
(a)	3,45,000					
(a)	-ob- 1,02,588					
(a)	-ob- <u>2,75,000</u>					
	Total - <u>27,45,788</u>	1981-82				
000,110	12,12,500					
01.5000	1,00,000	1000 04				
(a)	(8) 2,00,000	1983-84				
(a)	48,000	10 7701			Nicha bar	
(a) (a)	7,50,000	1977-81	(4vC) 83		Industrial Co	
(4)	291619,50,000 -05- 3,88,000					
(4)	-,,					
(4)	-,,					
(4)	.,,	1981-82				
(a)	-,,	7041061				
044	5,00,000 Total - 72,03,500					
007,600	9,000					
20	15,000					
100	(8) 3,000					
(s) 100	(s) 15,000	1985-86				
(a) 50	(a) 4,000	1986-87				
20	12,000					
021 10	1,19,000		(15)	peratives	Labour Co-o	
(percentage varies fro						
42 percent to 99 perc						
1 (a)	50,000					
004 (a)	18,000	1981-82				
6,700	Total - 2,45,000				es.	
(a) 10	(8) 23,000	1984-85				
20	45,000					
25	1,00,000					
(a)	55,000					
20	26,000					
10	54,000					
(percentage varies fro						
42 percent to 99 perc						
(a)	3,00,000					
(a)	1,00,000					0.00
oplay to (a) as spanis	10,000 number of	ntage of my	s of shares, perce			
	Total - 7,13,000	it (July, 2000	by the Departmen	Deurini	have not been	satures 10

STATEMENT

				1
Serial No.	Name of the Concern	Years of Investment	Type between Latern A. to but will be the control of the control	Number of shares and percentage of Government to the total paid up Capital
(1)	(2)	(3)	000,802.(4)	(5)
II.	CO-OPERATIVE SOCIETIES-Contd.			
7.	Fisherman's Co-operatives (II)	1972-81	Ordinary shares	3,766
			-do-	337 56
		1981-82	-do- -do- -do-	50 1,000 2,5000
ě.		1983-84	(a)	(a)
8.	Industrial Co-operatives (54)	1977-81	Ordinary shares -do-	8,500 3,425
			-ob- -ob-	290 170
		1981-82	-ob- <.05.000	35 70
			-do- -do- -do-	7,600 425
		1982-83	(a)	(a)
		1985-86	(a) (5 Eq. (b)	(a)
		1986-87	100 A (a)	(a)
9.	Labour Co-operatives (15)	1979-81	Ordinary shares	01 150
			-do-	19019ц Ф от 416
			-do-	3,376
		1981-82	000.8 -do-	400
			-do-	6,700
		1984-85	(a)	(a)

⁽a) Full particulars regarding types of shares, percentage of investment, number of shares and face value of shares have not been furnished by the Department (July, 2000).

NO. 13 - Contd.

Face value	Amount invested	Amount of Remarks
c 1		
The state of the s		Dividend
share	1999-2000	declared and
		credited during
		No. of the contract of the con
10		
(6)	(7)	Other Co-oper (9) es (109) (8) 1972-81
000.7 10	37,660	
006	-cb-	
1000 20	об- 6,740	
100	5,600	
(8) 100	5,000	
20	20,000	
10		
(percentage varie		
42 percent to 99		
001-1 (a)	50,000	
	Total - 1,50,000	
10	05,000	
	(s) 85,000	1982-83
(a)		1983-84
(a) 20	68,500	
50	14,500	985-86
100	17.000	
	2 500	
	2.500	1987-88
(s) 50	3,500	
(8) 25	3,500	
10	76,000	
20	8,500	
(-)	75.000	
	10.05.110	1992-93
(a)	13,26,412	16166
(s) (a)	(s) 3,60,800	
(percentage varie	es from	
42 percent to 99	percent)	
501	Total - 20,42,212	80-7001
	(3-5-11-12-12-12-12-12-12-12-12-12-12-12-12-	
100	15 000	
	(a) 15,000	
(a)	(B)	Multipurpose Rural 1987-88
(B) 15	6,240	Co-operatives (1) 1988-89
(8) 10	33,760	
20	8,000	
10	67,000	
		1991-02
(percentage varie		
42 percent to 99		
(a)	10,000	1994-95
	Total - 1,40,000	
	(0)	

of shares have not been furnished by the Department (July 2000).

Serial No.	Name of the Concern	Years of	f ent	Туре	STATEMENT Number of shares and percentage
		Dividend	là		of Government
					to the total paid
		credited dur			up Capital
(1)	(2)	(3) the year		(4)	(5)
II.	CO-OPERATIVE SOCIET			(4)	(5)
10.	Other Co-operatives (109)	1972-81		Ordinary	18,810
10.	outer co operatives (10))	17/2 01		shares	10,010
				-do-	7,000
				-do-	560
				-do-	960
				-do-	739
				-do-	001 (a)
				-do-	(a) 20
				-do-	400
		1981-82		-do-	of centage varies for
		1701 02		-do-	000,1 cent to 99 perc
				-do-	(a) 1,400
			000.02.		32,500
		1982-83		(a)	(a)
		1982-83		(a)	(a)
		1983-84		(a)	(a)
		1984-85		(a)	(a)
		1985-86		(a)	0 (a)
		1986-87		(a)	(a)
		1987-88		(a)	00H (a)
		1988-89		(a)	(a)
		1989-90		(a)	(a)
		1990-91		(a)	(a)
		1991-92		(a)	(a)
		1992-93		(a)	(a)
		1993-94		(a)	(a)
		1994-95	008,00,	(a)	(a)
		1995-96		(a)	(a) reentage varies fro
		1996-97			
		1997-98		(a) (a) (a)	(a)
		1998-99		(a)	(a)
		1999-2000		(a)	(a)
11.	Multipurpose Rural	1987-88		(a)	(a)
	Co-operatives (1)	1988-89		(a)	(a)
	(-)	1989-90		(a)	01 (a)
		1990-91		(a)	(a)
		1991-92		(a)	(a)
		1992-93		(a)	(a) contage varies fre
		1993-94		(a)	oreg 99 of moores (a)
		1994-95	000.01	(a)	(a) (a)
		1995-96		(a)	(a)
		1996-97		(a)	(a) ·
		222027		(4)	(a)

⁽a) Full particulars regarding types of shares, percentage of investment, number of share and face value of shares have not been furnished by the Department (July 2000).

NO. 13 - Concld. Face value	A	ount invested	Amount of	Remarks	
of each		ne end of		STATEMENT SHOWIDS	
	THE RESERVE AND A SECOND	9-2000		OTHER THAN Igni	
share	1002-00199	9-2000		AND THE PRINC	
(6)	SHNOA	HOHW MUNI	(e)	OND SECOND	
(6) 10	33	1,88,100	VIDED F(8) THA	(13) 1 33(2) V	
20		1 40 000			
nons 120 18 nO	SmithC	4 4 000			
25 50	he year	10.000			
100	999-2000	72,000			
	pees) -:-	8,000		tal and Other Expenditure	lune 1
(a)		2,00,000		THE PROPERTY OF STREET	
(a) 5		2,000		(i) Capital Expenditure	
100		7,000		General Services	.A
50		50,000		Police	- 1,27
20	2.53	28,000		Stationery and Frinting	
10	0.13	3,25,000		Public Works	
percentage varies f	5.34	3,23,000	2	Total-A. Capital Account	
12 percent to 99 per		60.7%		Ceneral Service	
	(cent)	1,20,000			
(a)		50,000			
(a)		4,46,208		Education, Sports, Art	
(a)		1,92,251		Culture	
(a)	0.94	65,000			
(a)		19,01,527		Health and Fanniy Welfare	
(a)	5.22	5,50,000		CIBILD W CHIEF I DIED HINGOIL	
(a)		14,00,000		Water Supply, Sanitation, Hous	
(a)	- 02 PM	12,00,000	· 844	and Urban Development	
(a)	30.62	29,46,000		mondorava moro om	
(a)	4	66,82,850		Information and Broadcasting	
(a)	0.14	31,98,150		Surrenge strain ordinater	
(a)		30,00,000		Social Welfare and Nutrition	
(a) (a)	00.20	24,63,000		Total-B. Social Services	
	36,92	2,41,44,000		\$3314136 18130G (C-1074)	
(a)	*	25,64,500		Economic Services	
(a)	301/3	22,11,000		Agriculture and Allied Activitie	
(a)	08.4(-)	65,75,000		JHIVHOLY HOREST DHE STANDONGS.	
(a) (a)	00.1	1,23,65,000		Rural Development	
Total -	1.98	7,31,58,486		Maniques 332 total	
(a)	00.01	1,00,000		Special Areas Programme :	
(a)	12.33	1,75,000		onemargor reason investig	
	63.	4,05,000		Irrigation and Flood Control	
(a) (a)	6,62	6,00,000			
	50.01	24,60,000			
(a) (a)	40.05	5,89,120			
(a) (a)		5,00,000		Industry and Minerals	
	1.59	2,00,000			
(a) (a)	CATE	1,50,000			
(a)	47.08	2,87,500		Ceneral Legnennic Services	
Total -	0,02			Total-C. Economic Services	
Total II	1.49.73	9,53,24,606		Total-(1) Capital Expenditure	
Total-I & I	11 12/12/15/1	10,97,84,556			

STATEMENT NO. 14

NO. 13 - Concld.

STATEMENT SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN REVENUE ACCOUNTS) TO END OF 1999-2000 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE

		On 1st April	During the year 1999-2000	On 31st March 2000
		(In crores of		
Capi	tal and Other Expenditure	000.8	rupees)	
	•			
	(i) Capital Expenditure			
A.	General Services			100
	Police	3.28	2.52	
	Stationery and Printing	3.06	2.53	5.81
	Public Works		0.13	3.19
		40.98	5.34	46.32
	Total-A. Capital Account of			Saure s affertabled
	General Services	47.32	8.00	55.32
D	0 110	1,20,000		
В.	Social Services			(8)
	Education, Sports, Art	4,46,208		
	Culture	9.74	0.94	10.68
	Health and Family Welfare	16.54	5.22	21.76
	Water County Coult to XX	0,00,000	25	
	Water Supply, Sanitation, Housing	14,00.000		
	and Urban Development	2,28.93	30.62	2,59.55
	Information and Broadcasting	0.90	0.14	1.04
	Social Welfare and Nutrition	2 0000 00 00		(16)
	Total-B. Social Services	2.90	26.00	2.90
	Total-B. Social Services	2,59.01	36.92	2,95.93
C.	Economic Services	000,44,14		(E)
C.		22,04,100		(a)
	Agriculture and Allied Activities	1,20.11.00 08.05,1	(-) 4.86	1,15.53
	Rural Development	14.90	1.98	16.88
	Special Areas Programme	088,3C,1C	7	
	Special Areas Programme	91.84	12.33	1,04.17
	Irrigation and Flood Control	4,05,0000.11	6.62	17.71
	Energy	3,45.65	40.05	3,85.70
	Today 136 1			(B)
	Industry and Minerals	28.68	1.59	30.27
	Transport	4,37.13	47.08	4,84.21
	General Economic Services	2.62	0.02	2.64
	Total-C. Economic Services	10,52.30	1,04.81	11,57.11
	Total-(i) Capital Expenditure	13,58.63	1,49.73	15,08.36
			1,17.13	13,00.30

STATEMENT NO.14 - Contd.

farch	On 1st April During Qn 31st N 1999 the year 2000 1999-2000	On 1st April 1999	During the year 1999-2000	On 31st March 2000
	(IA orores of rupees)	(In crores	of rupees)	
Capita	and Other Expenditure-Concld.	.E	of Fund-Conch	rincipal Sources
	(ii) Loans and Advances -			
	Housing	94.12	37.38	1,31.50
	Urban Development	1.30	(-) 0.01	1.29
	Social Security and Welfare	and 1.13 4 bas		1.13
	Animal Husbandry	0.21	er than those sho	0.21
	Co-operation (*)	6.60	0.73	7.33
	Agricultural Programme	7.23	1 - Other Receip	7.23
1	Village and Small Industries	3.40	1 - Debt & Other 40.0	3.44
	Other Industries 04.00.1 (-)	2.25	•	2.25
	Road Transport	0.02	• • • • • • • • • • • • • • • • • • • •	0.02
	Loans to Government Servants etc.	40.85	(-) 5.21	35.64
	Miscellaneous Loans	3.97	0.10	(iii) Rever 4.07
	Total-(ii) Loans and Advances	1,61.08	33.03	1,94.11
(iii) 8	Appropriation to Contingency Fund-		ban't to not	
	Appropriation to Contingency Fund	0.10		0.10
		edt (0.10 has	Perrusian of B	0.10
	Total-Capital and Other Expenditure	15,19.81	1,82.76	17,02.57 (X)
	Principal Sources of Fund -			
	Debt			
	(i) Internal Debt of State Government	3,16.06	27.44	3,43.50
	(ii) Loans from Central Government	3,23.52	1,93.27	5,16.79
	(iii) Small Savings, Provident Fund etc. Total-Debt	2,20.66 8,60.24	32.24 2,52.95	2,52.90 11,13.19

STATEMENT NO.14 - Contd.

On 1st April

On 31st March

BUREAU C

On 31st March

During

000	[HANG] - [설레스 - [HANG] - [HANG] - [HANG] - [설립] - [HANG]	1999	the year 1999-2000	2000
	(In crores of rupees)		(In crores o	f rupees)
Principal So	ources of Fund-Concld.			radio bus latique.
				enco f · (ii)
Othe	er Receipts			ng soff
(i)	Contingency Fund	0.10		0.10
(ii)	Reserve Fund	3.42	1.56	4.98
(iii)	Net balances under Deposit and			
1.13	Advances, Suspense and Miscellaneo	us	nty and Welfare	
	Other than those shown separately	86.24	20.37	1,06.61
(iv)	Remittance	(-) 1,66.66	(-) 8.38	(-) 1,75.04
7.33	0.60 0.73			
	Total - Other Receipts	(-) 76.90	13.55	(-) 63.35
7.23	Total - Debt & Other Receipts	7,83.34	2,66.50	10,49.84
3,44	4000 Other Receipts		Small Industries	
	Deduct			
2.25	CA.3	() 1 00 40	52.66	(-) 1,37.74
(1) C	Cash Balance	(-) 1,90.40		Road Truss
(ii) I	Investment			***
35.64	40.85 (-) 5.21	nts etc	vennment Service	. Loans to Go
(iii)	Revenue Deficit		31.08	Miscellaneu
94.11	1.61.08 33.03.1	dvances 🦠	(a) Loans and A	
Net	Provision of Fund	9,73.74	1,82.76	11,87.58 (Y)
			on to Contingend	in) Appropratie

Note: - The net Provision of Fund (Y) in the Statement differs from the Net Capital and Other Expenditure (X) upto the end of the year by 5,14.99 crores. This is explained at Page 145. Futut-Capital and Other Expenditure

STATEMENT NO.14 - Concld.

		(in crores of rupees)
1.	Accumulated Revenue Surplus	5,15.75
2.	Vide items of differences explained at Page 114-115	
	of Finance Accounts for the year 1993-94	(-) <u>0.76</u>
	Total:	5,14.99

STATEMENT NO:14 - Concid.

Accumulated Revenue Surplus

Vide items of differences explained at Page 114-115

of Finance Accounts for the year 1993-94

(-10.76)

STATEMENT NO. 15 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS FUND AND

Opening Balance		d of Account	Hea
Rs. (2)		(1)	0
		Consolidated Fund -	I-has
		Receipts Heads (Revenue Account) (A) (Statement No. 16) Expenditure Heads (Revenue Account) (A) (Statement No. 11) Expenditure Heads (Revenue Account) (A) (Statement No. 12)	
		Public Debt (B)	.3
3,16,56,22,694	Cr.	Internal Debt of the State Government	6003
I - B 3,23.51,94,986	DEBT, CONTINGE	NCY FUND AND PUBLIC ACCOUNT	6004
6,39,58,17,680	Cr.	Local-E. Public Debt	
		Loses and Advances (C)	
94,12,99,690 1,29,60,994 1,12,86,684 18,119 20,20,905 7,22,81,608 3,39,82,253 2,25,00,000 2,25,00,894 40,85,57,934 40,85,57,934 1,61,08,54,921	Dr. Dr. Cr. Dr. Dr. Dr. Dr. Dr. Dr. Dr. Dr. Dr. D	Loans for Urban Development Loans for Social Security and Welfare Loans for Cop Husbandry Loans for Co-operation Loans for Agricultural Programme Loans for Agricultural Programme Loans for Vallary and Small Industries Loans for Road Transport Loans for Government Servants etc. Loans for Government Servants etc. Total-F. Loans and Advances Total-Fart I. Comsolutated Fund Total-Fart I. Comsolutated Fund	6216 6217 6235 6401 6425 6435 6435 6851 7055 7055 7610
		AND A PARTITION OF A 118 CHERTS	

⁽A) These heads are closed to Covernment Account.
(B) For detailed account please see Statement No. 16.
(C) For detailed account please see Statement No. 17.

STATEMENT NO. 15 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS **FUND AND**

Head	d of Account	T	Opening Balance Rs.
	(1)		(2)
Part-I	Consolidated Fund -		
	Receipts Heads (Revenue Account) (A)		
	(Statement No. 10)		
	Expenditure Heads (Revenue Account) (A) (Statement No. 11)		****
	Expenditure Heads (Revenue Account) (A)		
	(Statement No. 12)		
E.	Public Debt (B)		
		_	
6003	Internal Debt of the State Government	Cr.	3,16,06,22,694
6004	Loans and Advances from the Central		
	Government 10000A DILIBUY CIMA CIMUTI YOMS	DEBT. TONTINGE	3,23,51,94,986
	Total-E. Public Debt	Cr.	6,39,58,17,680
	Total-E. Public Debt	CI.	0,57,50,17,000
F.	Loans and Advances (C)		
6216	Loans for Housing	Dr.	94,12,99,690
6217	Loans for Urban Development	Dr.	1,29,60,994
6235	Loans for Social Security and Welfare	Dr.	1,12,86,684
6401	Loans for Crop Husbandry	Cr.	18,119
6403	Loans for Animal Husbandry	Dr.	20,20,905
6425	Loans for Co-operation	Dr.	6,60,35,854
6435	Loans for Agricultural Programme	Dr.	7,22,81,608
6851	Loans for Village and Small Industries	Dr.	3,39,82,253
6875	Loans for Other Industries	Dr.	2,25,00,000
7055	Loans for Road Transport	Dr.	2,00,894
7610	Loans for Government Servants etc.	Dr.	40,85,57,934
7615	Miscellaneous Loans	Dr.	3,97,48,224
	Total-F. Loans and Advances	Dr.	1,61,08,56,921
	Total-Part I. Consolidated Fund		

⁽A) These heads are closed to Government Account.

⁽B) For detailed account please see Statement No. 16.(C) For detailed account please see Statement No. 17.

BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY PUBLIC ACCOUNT.

Opening Balance					o baoH
Receipts		Disbursements		Closing Balance	
Rs.		Rs.		_	
(3)		(4)		(5)	
		()		Contingency Fund -	Part-II
				Contingency Fund	
000,00,01	Gr.	ated Fund	Consolida	Appropriation from the (
8,60,84,11,593					
19,00,000	Cr.		Fund	Total-'8000' Contingency	
10,00,000	Cr.	8,91,92,57,687		Fotal-Rart II Contingenc	
3 (=0)		1,49,72,95,989			
				Public Account	Part III
		in the second	Funds et	Small Savines Provident	
				(b) State Provident F	
6,13,79,76,624		5,86,36,07,414	Cr.	3,43,49,91,904	
				State Provident Funds	8008
				liviO	
2,50,13,22,292	-0	56,85,77,026 (a)	Cr.	5,16,79,40,252	
8,63,92,98,916	r)	6,43,21,84,440	Cr.	8,60,29,32,156	
1,97,66,68,331	Cr.			Total-(b) State Pn	
				c) Other Accounts	
3,60,13,197		40,98,00,000	Dr.	1,31,50,86,493	
020,69,592,69,592	Ĉr.			1,28,79,944	
22,99,69,502	Cr.			1,12,86,684	
22,99,69,502	· Cr.		Cr.	A radiO (a18,119	
2,20,66,37,833	Cr.	ovident Fands etc.	Dr.	20,20,905	
18,32,161		91,11,200	Dr.	7,33,14,893	
		•••	Dr.	7,22,81,608	
3,40,188		7,50,000	Dr.	3,43,92,065	
			Dr.		8235 (
Acres de		•••	Dr.	2,00,894	
5,31,14,883		10,00,855	Dr.	35,64,43,906	
17,53,088	T)	27,50,000	Dr.	4,07,45,136	
9,31,34,567	30	42,34,12,055	Dr.	1,94,11,34,409	
17,34,08,45,076	-70	17,27,21,50,171	abmü	Total-J. Reserve I	
7.					

4,88,325

⁽a) Please see foot note (a) at page 165 of Statement No. 16.

THE TAREST AND SOLVE ACCOUNT RELATING TO DEBT, CONTINGENCY PUBLIC ACCOUNT.

nead	of Account	Disbursements		Opening Balance
- (1) Rs (1	Ensoursements Rs.		Rs.
(1)	(4)		(2)
art-II	Contingency Fund -			
000	Contingency Fund			
000	Appropriation from the Consolida	ated Fund	Cr.	10.00.000
	Appropriation from the Consolida	ateu runu	Cr.	10,00,000
	Total-'8000' Contingency Fund		Cr.	10,00,000
	Total-Part II Contingency Fund	8,91,92,57,687	Cr.	10,00,000
	Total Turt II Contingency Turk		CI.	10,00,000
art III	Public Account			
	Small Savings Provident Funds et	tc.		
5. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	(b) State Provident Funds			
	3,43,49,91,904	5,86,36,07,414		
009	State Provident Funds		23	
1	Civil			
	101 General Provident Funds	56,85,77,026 (a)	Cr.	1,97,66,68,331
			01.	1,57,00,00,551
	Total-'8009' State Provider	nt Funds 18 45 64 0	Cr.	1,97,66,68,331
	Total-(b) State Provident I		Cr.	1,97,66,68,331
	()		C.	1,77,00,00,331
	(c) Other Accounts			
011	Insurance and Pension Funds	40,98,00,000		3,60;13,197
	105 State Government Insuran	ce Fund	Cr.	22,99,69,502
	Total-'8011' Insurance and		Cr.	22,99,69,502
	Total-(c) Other Accounts		Cr.	22,99,69,502
	Total-I. Small Savings, Pro	ovident Funds etc.	Cr.	2,20,66,37,833
	101. 7,33,14,893.	91,11,200:	0	18,32,161
	Reserve Funds-			
	(b) Reserve Fund not bearing	interest		
235	General and Other Reserve Funds			
00	Others Funds			9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
00	Other Reserve Funds	10,00,855	Cr.	3,41,79,658
	Total-'8235' General and C	ther Reserve Funds	Cr.	3,41,79,658
	Total-(b) Reserve Fund no		Cr.	3,41,79,658
	Total-J. Reserve Funds	17.37,21.59.171	Cr.	3,41,79,658
				21.1117,000
	Deposit and Advances			
	(a) Deposits bearing interest			
	Civil Deposits			
	Other Deposits		Cr.	4,88,325
	Total-'8336' Civil Deposits		Cr.	4,88,325
42	Other Deposits			1,00,020
	120 Miscellaneous Deposits		Cr.	4,84,70,256
	Total-'8342' Other Deposits	S	Cr.	4,84,70,256
	Total OS IL Other Debosit			

NO. 15-Contd.

						Head of
Rs.	Receipts		Disbursemen	ite	Closing Balance	IO DESTI
(2)	Rs.		Rs.	113	Rs.	
	(3)					
	(3)		(4)		(5) ablic Account-Contd.	er in other
			8		DHOUS-DEBOSE SHEE	N THEFTEN
				oneld.	eposits and Advances-C	K. D
	•••		•••	Cr.	000,000 not beam	
				Cr.	10,00,000	
				Cr.	10,00,000	
40,904	81,20,	Ct)1 Revenue Deposits	
32,201	2,85,				33 Security Deposits	
95518					94 Civil Court Depos	
2,804					06 Personal Deposits	
	7.34				38 Public Works Dep	
39,601					H Other Department	
	and the second	Or	· nih		12 Deposits for parch	
13,763		10				
					13 Deposits for parch	
TOU CA	54 22 07 022		25.00.64.250	neminen	17 Private World De	
174,64	54,33,86,832	edQ -			2,26,01,90,893	1
	54.00.00.000		eghalaya		and Regional Fund	
	54,33,86,832		25,98,64,270	Cr.	2,26,01,90,893	
	54,33,86,832		25,98,64,270	Cr.	2,26,01,90,893	T
					Elections	
		Cr.			00 Other Deposits	
190,71	92,345			3" Civil Depo		
	4,95,87,727		1,06,96,970	Cr.	26,88,60,259	
	4,95,87,727		1,06,96,970	Cr.	26,88,60,259	
	4,95,87,727	.10	1,06,96,970	Cr.	26,88,60,259	
	59,29,74,559	.1)	27,05,61,240	Cr.	2,52,90,51,152	
	93.95	.10	caring interest	Jeposit not b		
			64,19,297	Dr.	64,19,297	
	2,17,00,000	.iG.		Cr.	5,61,65,658	
	2,19,86,000	aG	64,19,297	Cr.	4,97,46,361	
11,752	2,19,86,000	TEL .	64,19,297	Cr.	4,97,46,361	
	2,19,86,000	- 1G	64,19,297	eso Cr.	4,97,46,361	
	37,30	10		bns arrangel	1 A-leioT	
				C	1 00 225	
,	•••		•••	Cr.	4,88,325	
53			1 40 50 000	Cr.	4,88,325	
			1,49,58,000	Cr.	3,35,12,256	
			1,49,58,000	Cr.	3,35,12,256	
			1,49,58,000	Cr.	3,40,00,581	

STATEMENT

Head	Disbursements Closing Balance		Opening Balance Rs.
((2)
(Rs. Rs. (1		(3)
Part-III	Public Account-Contd.		
K.	Deposits and Advances-Concld.		
	(b) Deposits not bearing interest		***
8443	Civil Deposits		
	C1. 10,00,000	O	81 20 40 004
	101 Revenue Deposits	Cr.	81,20,40,904
	103 Security Deposits	Cr.	2,55,32,201 81,356
	104 Civil Court Deposits	Cr.	
	106 Personal Deposits	Cr.	2,804
	108 Public Works Deposits	Dr.	7,34,19,453 (a)
	111 Other Departmental Deposits	Cr.	14,19,39,601
	112 Deposits for purchase etc. in India	Cr.	500
	113 Deposits for purchase etc. abroad	Cr.	13,763
	117 Private Works Department	Cr.	
	120 Deposits of Autonomous, District	Cr.	3,30,43,427
	and Regional Fund (Assam, Meghalaya		
	5.98.64.270 (maroziM &		54,33,86,832
	121 Deposits in connection with		54,33,86,832
	Elections	Cr.	•••
	800 Other Deposits	Cr.	<u>1,91,988</u>
	Total-'8443' Civil Deposits	Cr.	93,94,27,091
	1,06,96,970 Gr. 26,88,60,259		4,95,87,727
8449	Other Deposits 30		4.95,87,727
	105 Deposits of Market Loans	Cr.	757.78 20 A 83,030
	Total-'8449' Other Deposits	Cr.	922 47.05.02 83,030
	Total-(b) Deposit not bearing interes	st Cr.	93,95,10,121
	(c) Advances		
8550	Civil Deposits Tes. 81,40		
	101 Forest Advances	Dr.	73,40,098
	104 Other Advances	Dr.	1,32,71,654
	Total-'8550' Civil Advances	Dr.	2,06,11,752
	Total-(c) Advances	Dr.	2,06,11,752
	Total-K. Deposits and Advances	Cr.	96,78,56,950

NO. 15-Contd.

Opening Balance Rs.						
Receipts Rs.		Disbursements Rs.		Closing Balanc Rs.	e (1)	
(3)		(4)		.btno (5) uooo A	Publi	HI-meq
				nse and Miscellane	Suspe	
				Suspense		
				nse Account		8658
1,85,22,479	Dr.	spense"	Office Su	Pay and Accounts	. 101	
7,64,70,843	Dr.		(Civil)	Suspense Account	102	
5,22,44,696	Dr.			Cash Settlement S		
6,85,52,904	Dr.	* ***		88,05,93,808	109	
12,68,320		2,150	Cr.	2,67,98,371		
28 10,93,73,629	:tO			81,441 sank Sus	110	
				2,804 Accounts		
19,84,45,087			Dr.	3,67,95,377	(a)	
49,17,57,387	Dr.	21.20.72.649	Cr	42,16,24,339	112	
3,30,000	Dr	21,20,72,012811240		12 bourt mobiv 500	113	
000,04,0		na Calianna		13,763	123	
36,43,678				36,43,678		
41,45,00,151	Dr.	41,28,37,517		3,47,06,061		
41,43,00,131	Dr.	41,20,37,317	Ca CI, suc	3,47,00,001		
				Other Accounts	(3)	
10,050			C+	10.050		17700
46 10 45 006		11 07 200	Cr.	10,050		1708
1 (1 00 00 510	70	11,07,388	Cr.	46,09,30,486	101	
1,64,00,23,548	-11	78,78,40,715	Cr.	1,79,16,09,924		
				100 83,030 Marketing	Cash I	8673
				83,030		
1,64,00,23,548		78,78,40,715		1,79,16,92,954		
		fruccount Account				
76,07.585	Dr.		Miner Acce	· · Total-(c) (
			Verninents	Accounts with Go	(b)	
9,26,89,782		9,27,08,064	Dr.	73,58,380		
			Dr.		Hessa A	679
9,26,89,782		9,27,08,064	Dr.	2,06,30,034	Other	
9,26,89,782	Cr	9,27,08,064	Dr.	2,06,30,034		
1,73,27,13,330		89,55,06,779	Cr.			e .
4,76,868	Cr.	Countries	of other (B
		with Government				
4,76,868	Ct	Comitres	Foreign (lo		
130 35 13 01	4.2	manager Name 1947 for	en an entire	Transfer C.		

⁽a) The balance has come down to some extent and is expected to be resolved in the accounts for the year (2000-2001).

STATEMENT

Head	of Acc	count		Opening Balance Rs.	•
(1)	Disbursements Closing Balance Rs Rs		(2)	
Part-III	Publi	ic Account-Contd.			
L.	Suspe	ense and Miscellaneous			
	(b) ¹	Suspense			
8658	Suspe	ense Account			
	101	Pay and Accounts Office Suspense	Dr.	1,85,22,479)
	102	Suspense Account (Civil)	Dr.	7,64,70,84	3
	107	Cash Settlement Suspense	Dr.	5,22,44,69	5
	109		Dr.	6,00,58,33	
		(Headquarters)		12 68,320	
	110	Reserve Bank Suspense -	Cr.	10,93,73,629	9
		Central Accounts Office	0	10,50,10,02	
	111	Departmental Adjusting Account			
	112		Dr.	93,419	
	113		Dr.	3,30,00	
	123	AIS Officers Group Insurance Scheme	Dr.	3,30,00	,
	123	Total-'8658' Suspense Account	Dr.	9,83,46,14	ż
			Dr.		
		Total-(b) Suspense	Dr.	9,83,46,14	±.
	(c)	Other Accounts			
8671	Dena	rtmental Balances			
0071	101	Civil 20 ab To Res 888,70,11	Dr.	76,07,58	5
	101	Total-'8671' Departmental Balances	Dr.	76,07,58	_
es.		Total- 60/1 Departmental Dalances	Di.	70,07,38.	2
8673	Cash	Balance Investment Account			
	101	Cash Balance Investment Account			
		Total-'8673' Cash Balance		1,64,00,13 548	•
		Investment Account			
		Total-(c) Other Accounts	Dr.	76,07,58	5
	(d)	Accounts with Governments of			
	(4)	Foreign Countries 10 400,80,75.9			
8679	Acco	unts with Governments of			
0077		Countries 1000.80.75.8			
	103	Burma 00.5	Cr.	A 76 060	5
	103	Total-'8679' Accounts with Government	Cr.	4,76,868	2
				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	,
		of other Countries	C-	47606	
٠		of other Countries	Cr.	4,76,868	2
•		Total-(d) Accounts with Government			
			Cr. Cr. Dr.	4,76,868 4,76,868 10,54,76,861	3

NO. 15-Contd.

.E.M Descripto					of Account.
Receipts Rs.		Disbursements Rs.	3	C	Closing Balance Rs.
(3)		(4)			Public Acca (2) C Remittances.
		nittances	her Re		(a) Money Ord
					Cash Remittance a
			counts		between officers re
43,51,397		5,67,81,244		Dr.	7,09,52,326
4,71,111		45,91,760			8,05,91,492
2,38,925	Dr	11,30,136		Dr.	5,31,35,907
87,75,011		(-) 5,43,108	(a)	Dr.	5,07,40,217
(-) 3,57,39,647	(a)	55,05,23,776	dr or an	Dr.	47,68,89,794
				Dr.	
(-) 1,28,556	(a)	26,971	Orders	Dr.	2,48,946
	Dr.	1,95,000	emillar	Dr.	5,25,000
480				Cr.	480
(-) 2,20,31,279	(a)	61,27,05,779	memen	Dr.	73,30,83,202
(-) <u>2,20,31,279</u>	(a)	61,27,05,779		Dr.	73,30,83,202
24.53	Cr.	2816.30			Adjusting Account
Name of the second seco		7 00 75 796	1	шообА э	Inter-State Suspen-
8,02,13,925	- 10	7,89,75,786	. 1	шоо5А эг Dr.	63,69,446
8,02,13,925	Dr. Dr.	7,89,75,786 7,89,75,786		шообА э	Inter-State Suspen-
8,02,13,925	Dr. Dr. Dr.			шоо5А эг Dr.	63,69,446
8,02,13,925	Dr. Dr. Dr.	7,89,75,786		Dr. Dr. Dr.	63,69,446 63,69,446 63,69,446 88810 6882 * 140
8,02,13,925	Dr. Dr. Dr.	7,89,75,786		Dr. Dr. Dr.	63,69,446
8,02,13,925 1,22,77,00,000 1,22,77,00,000 1,30,79,13,925	Dr. Dr. Dr. Dr. Dr. Dr. Dr.	7,89,75,786 1,22,77,00,000 1,22,77,00,000		Dr. Dr. Dr. Dr. Dr.	63,69,446 63,69,446
8,02,13,925 1,22,77,00,000 1,22,77,00,000 1,30,79,13,925	Dr.	7,89,75,786 1,22,77,00,000 1,22,77,00,000		Dr. Dr. Dr. Dr. Dr.	63,69,446 63,69,446 63,69,446 63,69,446 63,69,446
8,02,13,925 1,22,77,00,000 1,22,77,00,000 1,30,79,13,925	Dr. Dr. Dr. Dr. Dr. Dr.	7,89,75,786 1,22,77,00,000 1,22,77,00,000		Dr. Dr. Dr. Dr. Dr.	63,69,446 63,69,446
8,02,13,925 1,22,77,00,000 1,22,77,00,000 1,30,79,13,925	Dr.	7,89,75,786 1,22,77,00,000 1,22,77,00,000		Dr. Dr. Dr. Dr. Dr.	Armachal Pradesh Maharasha Pradesh Maharasha Pradesh Maharasha Pradesh Maharasha Pradesh Tupura
8,02,13,925 1,22,77,00,000 1,22,77,00,000 1,30,79,13,925	Dr. Dr. Dr. Dr. Dr. Dr.	7,89,75,786 1,22,77,00,000 1,22,77,00,000		Dr. Dr. Dr. Dr. Dr.	A seam when shapes and the seam of the sea
8,02,13,925 1,22,77,00,000 1,22,77,00,000 1,30,79,13,925	Dr.	7,89,75,786 1,22,77,00,000 1,22,77,00,000 1,30,66,75,786	gaud 9	Dr. Dr. Dr. Dr. Dr.	Armachal Pradesh Maharasha Pradesh Maharasha Pradesh Maharasha Pradesh Maharasha Pradesh Tupura
8,02,13,925 1,22,77,00,000 1,22,77,00,000 1,30,79,13,925	Dr.	7,89,75,786 1,22,77,00,000 1,22,77,00,000 1,30,66,75,786	ic Suap	Dr. Dr. Dr. Cr.	63,69,446 63,69,446 63,69,446 63,69,446 63,69,446 63,69,446 63,69,446 4,33,123

⁽a) Minus figures are due to adjustment of earlier years outstanding balances.

STATEMENT

Cash Remittances Cash Remittances	Head	of Account			Opening Balance
Part-III Public Account-Contd. (a) Money Orders and Other Remittances (a) Money Orders and Other Remittances (a) Money Orders and adjustments between officers rendering accounts to the same Accounts Officer 102 Public Works Remittances 103 Forest Remittance 104 Total-'8782' Cash Remittances and Adjustments between Officers rendering accounts to the same Accounts Officer Total-(a) Money Orders and Other Remittances (b) Inter Government Adjustment Account (b) Inter Government Adjustment Account Gujarat Orissa Dr. Total-'8786' Cr. 24 Total-'8786' Cr. 24 Torissa Dr. Assam Dr. 3 Manipur Dr. Himachal Pradesh Dr. Nagaland West Bengal Dr. Meghalaya Dr. Meghalaya Dr. Maharastra Arunachal Pradesh Dr. Maharastra Dr. Arunachal Pradesh Dr. Tripura Bihar Dr. Total-'8793'-Inter State Suspense Account Dr. 5 Account Dr. 5 Account Total-(b) Inter Government		Closing Balance	Disbursements		Rs.
A. Remittances (a) Money Orders and Other Remittances (a) Money Orders and Other Remittances (a) Money Orders and Other Remittances (b) Public Works Remittances			• Rs.		(7)
Cash Remittance and adjustments between officers rendering accounts to the same Accounts Officer 102 Public Works Remittance Dr. 1,48,86, 103 Forest Remittance Dr. 17,98 Total-'8782' Cash Remittances and Adjustments between Officers rendering accounts to the same Accounts Officer Dr. 1,66,84 Total-(a) Money Orders and Other Remittances Dr. 1,66,84 (b) Inter Government Adjustment Account 786 Adjusting Account between Central & State Cr. 24 Total-'8786' Cr. 24 793 Inter-State Suspense Account Gujarat Dr. Orissa Dr. Assam Dr. 3 Manipur Dr. Himachal Pradesh Dr. Magaland Dr. West Bengal Meghalaya Dr. Meghalaya Meghalaya Dr. Meghalaya Dr. Arunachal Pradesh Dr. Arunachal Pradesh Dr. Tripura Dr. Total-'8793'-Inter State Suspense Account Dr. Dr. Total-'8793'-Inter State Suspense Account Dr. 5					
between officers rendering accounts to the same Accounts Officer 102 Public Works Remittances Dr. 1,48,86. 103 Forest Remittance Dr. 17,98. Total-'8782' Cash Remittances and Adjustments between Officers rendering accounts to the same Accounts Officer Dr. 1,66,84. Total-(a) Money Orders and Other Remittances Dr. 1,66,84. (b) Inter Government Adjustment Account (b) Inter Government Adjustment Account Cr. 24 Total-'8786' Cr. 25 Total-'8786' Cr. 26 Total-'8786' Cr. 27 Total-'8786' Cr. 28 Total-'8786' Cr. 30 Manipur Dr. Manipur Dr. Manipur Dr. Manipur Dr. Magaland Dr. Mest Bengal Dr. Meghalaya Cr. Maharastra Dr. Arunachal Pradesh Dr. Punjab Tripura Dr. Total-'8793'-Inter State Suspense Account Dr. 5		(a) Money Orders and Other	r Remittances		
to the same Accounts Officer 102 Public Works Remittances Dr. 1,48,86, 103 Forest Remittance Dr. 17,98 Total-'8782' Cash Remittances and Adjustments between Officers rendering accounts to the same Accounts Officer Dr. 1,66,84 Total-(a) Money Orders and Other Remittances Dr. 1,66,84 (b) Inter Government Adjustment Account 786 Adjusting Account between Central & State Cr. 24 Total-'8786' Cr. 24 793 Inter-State Suspense Account Gujarat Dr. 3 Manipur Dr. 4 Himachal Pradesh Dr. Nagaland Dr. West Bengal Dr. Meghalaya Maharastra Dr. Arunachal Pradesh Dr. Tripura Dr. Tripura Dr. Tripura Dr. Tripura Dr. Total-'8793'-Inter State Suspense Account Dr. 5	782				
102		to the same Accounts Officer			
Total-'8782' Cash Remittances and Adjustments between Officers rendering accounts to the same Accounts Officer Dr. 1,66.84 Total-(a) Money Orders and Other Remittances Dr. 1,66.84 (b) Inter Government Adjustment Account 786 Adjusting Account between Central & State Cr. 24 Total-'8786' Cr. 24 793 Inter-State Suspense Account Gujarat Dr. 3 Manipur Dr. 4 Himachal Pradesh Dr. Magaland Dr. Mest Bengal Dr. Meghalaya Cr. Maharastra Dr. Arunachal Pradesh Dr. Tripura Dr. Tripura Dr. Tripura Dr. Bihar Dr. Total-'8793'-Inter State Suspense Account Dr. 5 Total-'8793'-Inter State Suspense Account Dr. 5 Total-'8793'-Inter State Suspense Account Dr. 5 Total-'8793'-Inter State Suspense Account Dr. 5 Total-(b) Inter Government				Dr.	1,48,86,42,366
Total-'8782' Cash Remittances and Adjustments between Officers rendering accounts to the same Accounts Officer Dr. 1.66.84 Total-(a) Money Orders and Other Remittances Dr. 1.66.84 (b) Inter Government Adjustment Account 786 Adjusting Account between Central & State Cr. 24 Total-'8786' Cr. 24 793 Inter-State Suspense Account Gujarat Dr. 3 Manipur Dr. 4 Himachal Pradesh Dr. Nagaland Dr. West Bengal Dr. Meghalaya Cr. Maharastra Arunachal Pradesh Dr. Arunachal Pradesh Dr. Tripura Dr. Tripura Dr. Tripura Bihar Dr. Total-'8793'-Inter State Suspense Account Dr. 5		103 Forest Remittance		Dr.	17,98,00,656
Accounts Officer Dr. 1.66.84 Total-(a) Money Orders and Other Remittances Dr. 1.66.84 (b) Inter Government Adjustment Account 786 Adjusting Account between Central & State Cr. 24 Total-'8786' Cr. 24 793 Inter-State Suspense Account Gujarat Dr. Orissa Dr. Assam Dr. Assam Dr. Dr. Himachal Pradesh Dr. Nagaland Dr. West Bengal Dr. Meghalaya Dr. Meghalaya Dr. Meghalaya Dr. Arunachal Pradesh Dr. Arunachal Pradesh Dr. Dr. Dr. Tripura Dr. Bihar Dr. Total-'8793'-Inter State Suspense Account Dr. 5 Total-'8793'-Inter State Suspense Account Dr. 5 Total-(b) Inter Government		Total-'8782' Cash F and Adjustments be	Remittances etween Officers		in Ny O Capita
Total-(a) Money Orders and Other Remittances (b) Inter Government Adjustment Account 786 Adjusting Account between Central & State Total-'8786' Cr. 24 Total-'8786' Total-'8793'-Inter State Suspense Account Total-'8793'-Inter State Suspense Account Total-'8793'-Inter Government Total-(b) Inter Government			to the same	De V	1,66,84,43,022
Total-(a) Money Orders and Other Remittances Dr. 1.66.84 (b) Inter Government Adjustment Account 786 Adjusting Account between Central & State Total-'8786' Cr. 24 793 Inter-State Suspense Account Gujarat Dr. Orissa Dr. Assam Dr. 3 Manipur Dr. Himachal Pradesh Dr. Nagaland Dr. West Bengal Dr. West Bengal Dr. Meghalaya Cr. Maharastra Dr. Arunachal Pradesh Dr. Tripura Dr. Tripura Dr. Tripura Dr. Tripura Dr. Tripura Dr. Total-'8793'-Inter State Suspense Account Dr. 5 Total-'6793'-Inter State Suspense Account Dr. 5 Total-(b) Inter Government				DI.	1,00,04,43,022
Other Remittances (b) Inter Government Adjustment Account (c) Adjusting Account between Central & State Total-'8786' (d) Total-'8786' (e) Total-'8786' (f) Total-'8786' (c) 24	Total-(a) Money O		(e) 8		
(b) Inter Government Adjustment Account Adjusting Account between Central & State Cr. 24 Total-'8786' Cr. 24 Total-'8786' Cr. 24 Total-'8786' Cr. 34 Gujarat Dr.			nittances	Dr.	1,66,84,43,022
Adjusting Account between Central & State Total-'8786' Cr. 24 Total-'8786' Total-'8786' Total-'8786' Total-'8793'-Inter State Suspense Account Cr. 24 Dr. 3 Dr. 3 Dr. 4 Dr. 5 Total-'8793'-Inter State Suspense Account Dr. 5 Total-'6) Inter Government			tment Account		
Total-'8786' Cr. 24		73.30.83.202	000 20 00 10	The state of the s	12:18:02:5(-)
Total-'8786' Cr. 24	786	Adjusting Account between Ce	ntral & State	Cr.	24,53,236
Gujarat Dr. Orissa Dr. Assam Dr. 3 Manipur Dr. Himachal Pradesh Dr. Nagaland Dr. West Bengal Dr. Meghalaya Cr. Maharastra Dr. Arunachal Pradesh Dr. Punjab Dr. Tripura Dr. Bihar Dr. Total-'8793'-Inter State Suspense Account Dr. 5	,,,,,		nar & State		24,53,236
Gujarat Dr. Orissa Dr. Assam Dr. 3 Manipur Dr. Himachal Pradesh Dr. Nagaland Dr. West Bengal Dr. Meghalaya Cr. Maharastra Dr. Arunachal Pradesh Dr. Punjab Dr. Tripura Dr. Total-'8793'-Inter State Suspense Account Dr. 5					
Gujarat Dr. Orissa Dr. Assam Dr. 3 Manipur Dr. Himachal Pradesh Dr. Nagaland Dr. West Bengal Dr. Meghalaya Cr. Maharastra Dr. Arunachal Pradesh Dr. Punjab Dr. Tripura Dr. Total-'8793'-Inter State Suspense Account Dr. 5	793		ADD SE AR D		
Orissa Assam Dr. Assam Dr. Manipur Dr. Himachal Pradesh Nagaland Dr. West Bengal Dr. Meghalaya Cr. Maharastra Dr. Arunachal Pradesh Punjab Dr. Tripura Dr. Total-'8793'-Inter State Suspense Account Total-(b) Inter Government Dr. 3 Dr. Dr. Dr. Dr. 5 5				De	25 609
Assam Manipur Dr. Himachal Pradesh Nagaland Dr. West Bengal Dr. Meghalaya Cr. Maharastra Dr. Arunachal Pradesh Punjab Tripura Bihar Total-'8793'-Inter State Suspense Account Total-(b) Inter Government			061,61,13,1		8,850
Manipur Dr. Himachal Pradesh Dr. Nagaland Dr. West Bengal Dr. Meghalaya Cr. Maharastra Dr. Arunachal Pradesh Dr. Punjab Dr. Tripura Dr. Total-'8793'-Inter State Suspense Account Dr. Total-(b) Inter Government					3,29,177
Himachal Pradesh Nagaland Dr. West Bengal Dr. Meghalaya Cr. Maharastra Dr. Arunachal Pradesh Punjab Dr. Tripura Dr. Total-'8793'-Inter State Suspense Account Total-(b) Inter Government Dr. Dr. 5			000.00.00	D _r	19 270
Nagaland Dr. West Bengal Dr. Meghalaya Cr. Maharastra Dr. Arunachal Pradesh Dr. Punjab Dr. Tripura Dr. Bihar Dr. Total-'8793'-Inter State Suspense Account Dr. Total-(b) Inter Government			000,00,11,55,1		5,988
West Bengal Dr. Meghalaya Cr. Maharastra Dr. Arunachal Pradesh Dr. Punjab Dr. Tripura Dr. Bihar Dr. Total-'8793'-Inter State Suspense Dr. Account Dr. Total-(b) Inter Government					52,219
Meghalaya Cr. Maharastra Dr. Arunachal Pradesh Dr. Punjab Dr. Tripura Dr. Bihar Dr. Total-'8793'-Inter State Suspense Account Dr. Total-(b) Inter Government		117 . D 1			
Maharastra Dr. Arunachal Pradesh Dr. Punjab Dr. Tripura Dr. Bihar Dr. Total-'8793'-Inter State Suspense Account Dr. Total-(b) Inter Government		A STATE OF THE PARTY OF THE PAR	1,30,66,75,786		7,209
Arunachal Pradesh Punjab Dr. Tripura Dr. Bihar Dr. Total-'8793'-Inter State Suspense Account Total-(b) Inter Government Dr. 5					2,635
Punjab Dr. Tripura Dr. Bihar Dr. Total-'8793'-Inter State Suspense Account Dr. Total-(b) Inter Government					35,826
Tripura Dr. Bihar Dr. Total-'8793'-Inter State Suspense Account Dr. Total-(b) Inter Government					43,354
Bihar Dr. Total-'8793'-Inter State Suspense Account Dr. Total-(b) Inter Government		Punjab			1,924
Bihar Dr. Total-'8793'-Inter State Suspense Account Dr. Total-(b) Inter Government		Tripura		Dr.	5,514
Total-'8793'-Inter State Suspense Account Dr. 5. Total-(b) Inter Government		Bihar 88 A	43.745	Dr.	17,429
Account Dr. 5. Total-(b) Inter Government					
Total-(b) Inter Government				Dr.	5,48,733
					21.31/23
				Cr.	19,04,503
					1,66,65,38,519
	otal Da		The County IRT		1,43,66,59,061

NO. 15-Contd.

9	Batàno	Receipts			d of Account	Hea
	Rs.		Disbursements		Closing Balance	
	(2)	Rs.	Rs.		Rs. (1)	
		(3)	(4)		(5)	
					art-f, II and III	I-istoT
					Cash Balance	N.
					Cash Balance	8999
					Opening Balance	
		2 (4 10 00 407				
		2,64,10,88,407	2,67,81,13,109	Dr.	1,52,56,67,068	
		28,46,71,169	32,99,46,208	Dr.	22,50,75,695	
					Total-N. Cash Balance	
					GRAND TOTAL	
		2,92,57,59,576	3,00,80,59,317	Dr.	1,75,07,42,763	
		2,92,57,59,576	3,00,80,59,317	Dr.	1,75,07,42,763	
				Cr.	24,53,236	
				Cr.	24,53,236	
				CI.	24,55,250	
			(-) 15,165 (a)	Dr.	10,443	
			3,350	Dr.	12,200	
		•••	835,606	Dr.	11,64,783	
		***	80,400	Dr.	98,670	
			4,308	Dr.	10,296	
			1,66,701	Dr.	2,18,920	
			9,155	Dr.	16,364	
			2,44,062	Dr.	2,41,427	
			74,781	Dr.	1,10,607	
		222	68,776	Dr.	1,12,130	
			12,058	Dr.	13,982	
		N	1,748	Dr.	7,262	
		•••	53,517	Dr.	70,946	
			33,317	DI.	70,740	
			15,39,297	Dr.	20,88,030	
			15 20 205	6	0.45.004	
		2 02 57 50 575	15,39,297	Cr.	3,65,206	
		2,92,57,59,576	3,00,95,98,614	Dr.	1,75,03,77,557	
		6,55,93,16,111	6,10,15,11,240	Cr.	1,89,44,63,932	

⁽a) Minus figures are due to adjustment of earlier years outstanding balances.

STATEMENT

Hea	ad of Account			Opening Balance
	Closing Balance		Disbursements	Rs.
	Rs. (1)			(2)
Total-	Part-I, II and III			(2)
N.	Cash Balance			
3999	Cash Balance			
	Opening Balance			
	Closing Balance		2,67,81,13,109	2,64,10,88,407
	Total-N. Cash Balance			
	GRAND TOTAL	Dr.		
	1.75,07,42,763	Dr.	3,00,80,59,317	2,92,57,59,576
	24.53,236	Ct. Ct.		
	24.53.236			
	10,443		(-) 15,165 (a) 3,350	
	11,64,783		835,606	
	10,296 2,18,920			
	16,364			
	1,10,607			
	1,12,130		68,77 <u>6</u> 12,058	
			1,748 53,517	
	20,88,030	.na.	15,392.92	4.1
	3,65,286	-70	[5,39,297	
-	1.75.03.77.557			7,92,57,59,576

(a) Manus figures are due to adjustment of earlier years outstanding balances.

NO. 15-Concid. HTO GVA TRIES OF BEET AND OTHER SON THE STATE

Receipts Rs. (3)	Disbursements Rs. (4)	Closing Balance Rs. (5)	
			E
23,90,01,61,187	23,37,36,61,411		
23,90,01,01,107		Market Loans bearing interest 13.	
15,00,000	1 2003		
200 00 00 00		Market Loan bearing interest 14%	
(-) 1,90,39,71,093		Mizoram State Development Loan Market Loan bearing interest 13.8	
14,57,00,000	(-) 1,37,74,71,317 (a)	Mizoram State Development Loar Markat Loan bearing interest 13.7	1
(-) 1,90,39,71,093	()1 27 74 71 217 (a)	Mizoram State Development Loan Market Loan bearing interest 13.0	
000,00,11,50,00,000		Mizeram State Development Loan	
21,99,61,90,094		Markull on beams interest 12.1	
15,00,00,000		Mizoram State Development Loan	
(a) Please see foot note at Page 3		Market Loan bearing interest 12.5 Mizoram State Development Loan	
(a) Thease see foot note at Page 3		Market Loan bearing interest 12.2	
		Market Loan bearing interest 11.8	
		Mizoram State Development Lear	
		Loans from Life Insurance .	103
44,37,78,405		Corporation of India	
23,73,236		Corporation of India Loans from NABARD	105
2,37,17,400		Loans from National Co-operative	
5,91,76,859			
66,79,14,365 %		Loans from other institutions	109
T1 1-00 T0 40			011
82,97,98,447		REDER TO RESER OF TROOP.	
19,19,63,982			
3.16,06,22,694			
			F-0.00
			6004
			1.0
34,05,74,943		Loans to cover gap in resources	
27,32,28,524		Share of Small Savings Collection	
1,19,23,515		House Brilding Advance	
1,64.76,800		Other Loans	
64,22,03,782		Total-'01	

STATEMENT NO. 16 - STATEMENT OF DEBT AND OTHER INTEREST

	Clesing Balance Rs. (5)	Disbursements Rs. (4)	Balance on 1st April 1999 Rs.
E. 6003	Public Debt Internal Debt of the		KS.
	State Government	23,37,36,61,411	23.90.01,61,187
101	Market Loans bearing interest 13.59		101,10,10,07,03
101	Mizoram State Development Loan		15,00,00,000
	Market Loan bearing interest 14%		,,,
	Mizoram State Development Loan	2005	15,00,00,000
	Market Loan bearing interest 13.85		(-) 1,90,39,71,093
7	Mizoram State Development Loan		14,57,00,000
	Market Loan bearing interest 13.75		
	Mizoram State Development Loan		1,50,00,000
	Market Loan bearing interest 13.05		(-) 1,90,39,71,093
	Mizoram State Development Loan		18,15,00,000
	Market Loan bearing interest 12.15		A STATE OF THE PROPERTY OF THE
	Mizoram State Development Loan 2 Market Loan bearing interest 12.50		15,00,00,000
	Mizoram State Development Loan		25 anel te aton to 14 07 00 000(s)
	Market Loan bearing interest 12.25		14,97,00,000
	Mizoram State Development Loan		
	Market Loan bearing interest 11.85		•••
	Mizoram State Development Loan		
	Library and the second		
103	Loans from Life Insurance		
	Corporation of India		44,37,78,405
104	Loans from General Insurance		
	Corporation of India		23,73,236
105	Loans from NABARD		2,37,17,400
108	Loans from National Co-operative		
100	Development Corporation		5,91,76,859
109	Loans from other Institutions		66,79,14,365
110	Ways and Means Advances from Reserve Bank of India		00.07.00.447
	Reserve Bank of India		82,97,98,447
800	Other Loans		19,19,63,982
000	Total-6003		3,16,06,22,694
	10141-0003		3,10,00,22,094
6004	Loans and Advances from		
	the Central Government		
01	Non-Plan Loans-		
101	Loans to cover gap in resources		34,05,74,943
102	Share of Small Savings Collections	And the second s	27,32,28,524
201	House Building Advance		1,19,23,515
800	Other Loans		1,64,76,800
	Total-'01'		64,22,03,782

BEARING OBLIGATIONS OF GOVERNMENT

Balance on 1st		
Additions During	Discharges during	Balance on
the year	the year	31st March, 2000
•	ino y cui	Public Debt-Contd.
Rs.	Rs.	Rsoft agencybA bus auso I
	10.	the Central Government-Contd.
		Loans for State Plan Schemes -
1,99,04,70,009		
		State Plan Loan Con 000,00,00, 21
6,30,72,000		terms of the 9th Finance Commission
000,84.85		Other Loans 000,00,00,1
2,06,03,91,009		Total-'02'
•••	- 1	14,57,00,000
		Loans for Central Plan Schemes-
1,74,94,229		1,50,00,000 DEM and semental
1,50,000		Village and Small Industries
1,01,83,500		18,15,00,000 anno l rodro
2,78,27,729		Total=03
	···	15,00,00,000
•••	· · · · · · · · · · · · · · · · · · ·	14,97,00,000
		Loans for Centrally Sponsored
20,00,00,000		20,00,00,000 semesto and and a
140700000		
14,97,00,000		14,97,00,000 anso I evilsisee-O
		201
40 09 14 242	56.06.000	Education, Art and Culture -
40,98,14,342	56,06,000	Other Loans 747,88,97,48
CAN CLOC		
9,07,62,000	***	23,73,236 samples mil4 11,44,79,400 d Hame bus pastiv
927.000		Loans for britan Consumer Cooperativ
1,13,99,200	92,78,300	6,12,97,759
5,67,28,828	6,07,57,102	66,38,86,091 To Septime the beautiful bas be
3.79.58.690	0,07,57,102	Road Development
5,21,95,72,254	5,78,79,66,012	26,14,04,689 has goldmart Tom M
22,900	2,. 2,. 2,00,012	Conservations Scheme
		19,19,63,982
6,13,79,76,624	5,86,36,07,414	3,43,49,91,904 has 1502 belonged at
27,38,764		Conservation Scheme
		Special Scheme for SC/ST
15.610		District Industrial Centre
51,72,878		Housing and Urban Development
4.24.17.918		34,05,74,943 anno 1 1911O
7,16,76,742	1,51,96,250	32,97,09,016 4-0 Into I
100.000		
4,00,000	90,100	1,22,33,415 local should not amount
86,69,250	60,53,430	1,90,92,620 Admid you absorbed
8,07,45,992	2,13,39,780	70,16,09,994

		IONS OF GOVERNMENT	STATEMENT
			Balance on 1st
	Balance on	Discharges during	April 1999
	31st March, 2000	the year	the ye.aR
E.	Public Debt-Contd.		
6004	Loans and Advances from	Rs	
	the Central Government-Contd.		
02	Loans for State Plan Schemes -		
101	Block Loans		1,99,04,70,009
104	State Plan Loan Consolidated in		
	terms of the 9th Finance Commission		6,30,72,000
800	Other Loans 400,00,00,21		68,49,000
	Total-'02'		2,06,03,91,009
	14.57,00,000		
03	Loans for Central Plan Schemes-		
101	Schemes for NEC 000,00,00.7		1,74,94,229
321	Village and Small Industries		1,50,000
800	Other Loans 000,00, 21,81		1,01,83,500
	Total-'03'		2,78,27,729
	:15,90:00,000		21101211122
	14,97,60,000		
04	Loans for Centrally Sponsored		
•	Plan Schemes 000,000,00		20,00300,000
	Timi bolionics		
	Co-operative Loans for Women		14,97,00,000
	co-operative Loans for Women		overon
	Education, Art and Culture -		
	Other Loans	56.06.000	40,000,6
	Central Assistance for State	0.00,00,00	3,000
	Plan Schemes		20 12 042
	Village and Small Industries		20,12,042 18,08,847
	Loans for Urban Consumer Cooperation		
	Loans for Orban Consumer Cooperation	005.87.60	8,98,189
	Road and Bridges of Inter State	6.07.57,102	
	Road Development	201,72,70.9	2 70 59 600
	Minor Irrigation and Soil	era so above al	3,79,58,690
		710'90'A.191'C	22 000
	Conservations Scheme		22,900
	Laterated Soil and Water 100 100	A FRANCIS AND SA	162 25 05 51 2
	Integrated Soil and Water	5.86.36.07,414	6,13,79,76,624
	Conservation Scheme		27,38,764
	Special Scheme for SC/ST		1.0
	District Industrial Centre		15,610
	Housing and Urban Development	26 of 18 of	51,72,875
	Other Loans EAR AC 20 AE		4,24,17,918
	Total-'04' 810,00,70,25		9,30,59,835
05	T 6 . 9 10 .		
05	Loans for Special Schemes -	90,100	4,66,000
101	Schemes for North-Eastern Council	60,53,430	9,76,12,631
	Total-'05'	2,13,39,780	9,76,12,631

NO. 16 - Contd.

Additions During the year	Discharges during the year	Balance on 31st March, 2000
Rs.	Rs.	Public Debt-Concld. Loand and Advances. 28 m the Central Government-Concld.
36,76,11,000	5,93,92,346	2,29,86,88,663
	1,05,12,000	5,25,60,000 68,49,000
36,76,11,000	6,99,04,346	2,35,80,97,663 no suitibrisque
88,00,000		standard of Administration
30,53,00,000	1. T 1. 2 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Other Ways and 94,229 bits aveW 1949
-31.41.00.000	•••	1,50,000 000-lato 7
2.27.51.04.086		1,01,83,500 4000 Into 1
6.20 58.17 680		2,78,27,729 mildu9 .H-into T

			The state of the state of	
			# Funds	State Providen
28,50,000		•••	28,50,000	Civil -
1,97,66,68,331			lent Funds	General Provide
1,97,66,68,331				Total-'01'
1.97,66,68,331		•••	5,000	Total '8009'
1,97,66,68,331			20,21,042	Total-(b) Prov
•••		3,32,413		(c) Other Ac
•••	• •	483	8,98,189	an ionino toy
•••		E 2	Pension Funds	Insurance and
22 OE 60 SA				
2,08,00,000		7,74,000	5,79,84,690	Total-'8011'
22,99:69.502			Accounts	
1,15,00,000			1,15,22,900	
2.20.66.37.833		ad etc.	Savings, Provident Fur	Total-L Small.
8,60,24,55,513		6,00,294	21,38,470	GRAND TOT
6,17,300		= •••	6,17,300	
			15,610	
12,00,000		5,37,500	58,35,375	
2 (2 (7 222		55,93,783	3,68,24,135	
3,69,67,300		78,37,990	12,21,89,145	
1,59,98,000		50,94,910	10,85,18,749	
1,59,98,000		50,94,910	10,85,18,749	

STATEMENT NO.

			Balance on 1st
	Balance on	Discharges during	April 1999
	31st March 2000	the year	Rs. od
E.	Public Debt-Concld.		
6004	Loand and Advances from	Rs.	
	the Central Government-Concld.		
	2,29,86,28,663	5,93,92,346	36,76,11,000
06	Ways and Means Advances-		
	5,25,60,000	1,05,12,000	
102	Ways and Means Advances towards		
	expenditure on upgradation of	6,99,04,346	36,76,17,000
	standard of Administration		88,00,000
			88,00,000
800	Other Ways and Means Advances		30,53,00,000
	Total-'06'		31,41,00,000
	Total-'6004' 002 £8 10.1		3,23,51,94,986
	Total-E. Public Debt	and the second of the second o	6,39,58,17,680
	Town 2.1 done Boot		0,39,38,17,080
	I. Small Savings, Provident Funds	2	
	(b) Provident Funds-	5-	
	(b) Hovident Lunds-		
8009	State Provident Funds		
01	Civil 00002.89		28.50,000
101	General Provident Funds		
101	Total-'01'		1,97,66,68,331
	Total-'8009'		1,97,66,68,331
	Total-(b) Provident Funds	14.2	1,97,66,68,331
	Total-(b) Flovident Funds		1,97,66,68,331
	(c) Other Accounts-	3.38.413	
	(c) Other Accounts-		
8011	Insurance and Pension Funds		
105			
103	State Government Insurance Fund Total-'8011'	7.74,000	22,99,69,502
			22,99,69,502
	Total-(c) Other Accounts		22,99,69,502
			000500;01,1
	Total-I. Small. Savings, Provident Fu	ind etc.	2,20,66,37,833
	GRAND TOTAL	100.00	
	GRAND TOTAL	6,00,294	8,60,24,55,513
	15,610		000 00 51
	58,35,375	5,37,500	12,60,690
		55,91,783	OAC F
	17,21,89,143	78,37,990	3,67,67,300
	017 52 50 00	OLOBOOT.	
	017-31, 38.04	910/80/05	1.59,98,000
	10,85,18,749	50,94,910	1,59,98,000

NO. 16 - Concld. To de HATER - TI ON IMEMETATE

Rs. Rs. Rs. Rs. Rs. 2000.00 1.00.00 2.00.00 2.00 2.00.00 2.00	
• bns rotos2 oiled 1 of znso. • bns rotos2 oiled 1 of znso. • bns rotos2 oiled 1 of znso. • santkirobnU rods 88,00,000 • santkirobnU rods 88,00,000 • santkirobnU rods • s	
*	
2,00,00,00,000	
88,00,000 2,00,00,00,000 46,44,00,000 1,84,09,00,000 2,00,00,00,000 46,44,00,000 1,84,97,00,000 2,50,13,22,292 56,85,77,026 (a) 5,16,79,40,252 8,63,92,98,916 6,43,21,84,440 8,60,29,32,156	
2,00,00,00,000 2,00,00,000 1,84,09,00,000 2,00,00,00,000 46,44,00,000 1,84,97,00,000 2,50,13,22,292 56,85,77,026 (a) 5,16,79,40,252 8,63,92,98,916 6,43,21,84,440 8,60,29,32,156	
2,00,00,00,000 46,44,00,000 1,84,97,00,000 2,50,13,22,292 56,85,77,026 (a) 5,16,79,40,252 8,63,92,98,916 6,43,21,84,440 8,60,29,32,156	
2,50,13,22,292 56,85,77,026 (a) 5,16,79,40,252 and leave 8,63,92,98,916 6,43,21,84,440 8,60,29,32,156	
8,63,92,98,916 6,43,21,84,440 8,60,29,32,156 declarate	
ther Undertakings 4,18,90,000	
oans for Housing 24,53,86,000	1 105
ther Loans 17,40,000	
54,33,86,832 25,98,64,270 2,26,01,90,893	
54,33,86,832 25,98,64,270 2,26,01,90,893	
54,33,86,832 25,98,64,270 2,26,01,90,893	Dr. 188.
54,33,86,832 25,98,64,270 2,26,01,90,893	
Other Loans (+) 10,90,64,201	
Total-'80' 10,90,64,201 40,98,00,000 Total- 6216'-Loans for Housing 94,12,99,690 40,98,00,000	
4,95,87,727 1,06,96,970 26,88,60,259	
4,95,87,727 1,06,96,970 26,88,60,259	6217 L
4,95,87,727 1,06,96,970 26,88,60,259	
tther Urban Development Schemes	
<u>59,29,74,559</u>	
9,23,22,73,475 6,70,27,45,680 11,13,19,83,308	

⁽a) The amount of Rs. 56,85,77,026 shown as repayment of Government of India loans during the year includes Rs. 28,95,845 being the amount of Government of India Loan written off for the year 1999-2000 as per recommendation of the 10th Finance Commission.

STATEMENT NO. 17 - DETAILED STATEMENT OF

Не	ead of A		Balance as on 1st April, 1999	Amount Advanced during the year
				year
			Rs.	Rs.
	No.	Rs.		iks.
6216	Loans	s for Housing		
	02	Urban Housing		
	190	Loans to Public Sector and		
		Other Undertakings	40,11,81,464	4,02,00,000
	201	Loans for Housing Boad	12,78,89,924	36,96,00,000
	800	Other Loans	1,41,48,101	
	000	Total-'02'	54,32,19,489	40,98,00,000
		1.84.97.00.000	000 00 88 88	40,78,00,000
	03	and the second of the second o	. 56,85,77,026 (
	190	Loans to Public Sector and	6 43 21 84 340	
	.,,	Other Undertakings	4,18,90,000	
	201	Loans for Housing	24,53,86,000	, · ·
	800	Other Loans	17,40,000	
- 7		Total-'03' 00.10.30.5	28,90,16,000	54.33.86.830
		2,26,01,90,893	25.98.64.270	54.33.86.832
	80	General 108.00.10.ac.c	25.98.64.270	
			25.98.64.270	54,33,86,832
	800	Other Loans	10,90,64,201	· · · · · · · · · · · · · · · · · · ·
		Total-'80'	10,90,64,201	
		Total-'6216'-Loans for Housing		40,98,00,000
		26.88,60.259	1,05.96.970	4,95,87,727
	6217	Loans for Urban Development	1,06,96,970	
		26,88,60,259	1,06,96,970	4,95,87,727
	60	Other Urban Development Schemes		
				59 29 74 559
	800	Other Loans	1,29,60,994	
		Total-'60'	1,29,60,994	9.23.22.73.475
		Total-'6217'-Loans for Urban Development	1,29,60,994	

(a) The amount of Rs. 56.85,77,026 shown as repayment of Government of India ioans during the year includes Rs. 28.95,845 being the amount of Government of India Loan written off for the year 1999-2000 as per recommendation of the 10th Finance Commission.

LOANS AND ADVANCES MADE BY GOVERNMENT

Amount Advanced	Balance as on		Head of Account
Total	Amount during th	Repaid Balance e year 31st Mar	
Rs.	Rs		revenue
Rs.	R	s. R	
			Logus and Advances-
			6235 Loans for Social and Welfare
44,13,81,464	2,96,94	771 41,16,86,	693 Rehabilitatic 1993
1.64	1.12,86,684.	habilitation Schemes	
49,74,89,924	81,63 1.12,86,684	, , ,	
1,41,48,101	1-12-86 694	Laioo2 vol amod 1.41,48,	\$8-IntoT 101
95,30,19,489	3,60,13	197 91,70,06,2	
		The second secon	6401 Loan for Crop h
	(-) 18,419 (a)		800 Other Lo
4,18,90,000	(a) 911.81 (-)	4,18,90,0	
24,53,86,000		24,53,86,0	23,80,408
, , , , , , , , , , , , , , , , , , , ,	20,20,905		zi redio 008
17,40,000	200703000		000 4,77,951
28,90,16,000	20/20/908	28,90,16,0	
			6425 Loans for Co-or
10,90,64,201	61.58.450	10,90,64,2	
10,90,64,201	4 90 33 188	10,90,64,2	
1,35,10,99,690	3,60,13,	197 1,31,50,86,4	
	99,44,216	dertakings	Other Us
91,11,200	6,60,35,854	25'-Loans for operation	
			6435 Loans for Agric
1,29,60,994		050 1,28,79,9	
1,29,60,994		050 1,28,79,9	The second second
1,29,60,994	3.82.81.608 2.22.81.608	050 1,28,79,9	44 15 42,415
		35° Loans for	
2.5.5	es 7,22,81,608	Agricultural Programm	

2,38,14,389 20,000 --

Small Scale Industries

(a) Reasons for mines balance is under investigation.

TARRESTATE AND SERVICE BY GOVERNMENT

	ead of A			Balance as on 1st April, 1999	Amount Advanced during the year
	eribere l		the year 31st March, 2000	entarb	during the year
	citito		And advantage 1	Rs.	Rs.
	2.51		Rs. Rs. e	100.	8.9
F.	Loan	s and	Advances-Contd.		
••	Louis	J and 2	Auvances-Conta.		
	6235		s for Social Security Velfare		
	01		94.771 41.16.86.6- noisitiation		
		202	Other Rehabilitation Schemes	1,12,86,684	
			Total-'01'	1,12,86,684	477 COVETEN
			Total-'6235'-Loans for Social		
	- Alic		Security and Welfare	1,12,86,684	107,045,15,1
			13,197 91,70,06,292	3,60,8	
	6401		for Crop Husbandry		
		800	Other Loan	(-) 18,119 (a)	
			Total-'6401'-Loan for Crop		
			Husbandry	(-) 18,119 (a)	4. [8,90,000
	6403	Loans	s for Animal Husbandry		24,53,86,000
		800	Other Loans	20,20,905	
		4,773			009,04,71
	159	182.85	900 Husbandry	20,20,905	28,90,16,000
	6425	Loan	s for Co-operation		
		106			
			Rural Co-operation	61,58,450	10,90:64,201
		108		4,99,33,188	91,11,200
7			Loans to Public Sector and	1,00,8	1.35,10,99,690
			Other Undertakings	99,44,216	
			Total-'6425'-Loans for	221.110.10	
			Co-operation	6,60,35,854	91,11,200
			Co operation	0,00,00,007	71,11,200
	6435	Loan	s for Agricultural Programmes		
	0433	01	Market and Quality Control	3,40,00,000	1,29,60,994
	2.1		Marketing Facilities	3,70,00,000	1,29,60,994
	2.2	800	Other Loans	3,82,81,608	
	2.1	000	Total-'01'		#66409 52 1
		3.5	Total-'6435'-Loans for	1,22,01,000	
			Agricultural Programmes	7 22 01 600	
			Agricultural Programmes	7,22,81,608	
	(051	T	a for William and Court		
	0831		s for Village and Small		
		Indus		0.00.14.000	
		102	Small Scale Industries	2,38,14,389	
		103	Handloom Industries	20,00,000	7,50,000

⁽a) Reasons for minus balance is under investigation.

NO.17 - Contd.

A gount Advanced Total	Amount Repaid	Balance on	Interest receiv
9	during the year	31st March,2000	and credited to
Rs.	Rs	-	revenue
Rs.	Rs.	Rs.	Rs.
		vances-Concid.	Loans and Ad
		r Village and Small	
		s-Concld.	
		Unimity to an amplified and	199
	55,74,513	ite Village and Small se Co-operatives	
1,12,86,684	25,93,351	1,12,86,684	
1,12,86,684		1,12,86,684	
7.50.000	3,39,82,253	Small Industries	214 713342 (111
1,12,86,684		1,12,86,684	
		Other Industries	6875 Loan for
(_) 18 110 (a)		ther Industries	
(-) 18,119 (a)	000 00 20 0	(-) 18,119 (a)	
(-) 18,119 (a)	2,25,00,000	ther industries	
Control of the second standards and the second seco		(-) 18,119 (a)	
4.	r Industries 2,25,00,000	otal-'6875' Loan for Othe	1
20,20,905		20,20,905	7055 Louris for
=0,=0,>00	2,00,894	ther Loans	
20,20,905	ad Transport 2.00.894		
		Government Servants en	7610 Loansito
10,00,85	37,27,57,563	ouse Building Advance	201 H
61,58,460		61,58,460	202 - A
5,90,44,388	18,32,161	5,72,12,227	18,95,042
		dvance for purchase of	
99,44,216		99,44,216	<u> </u>
7 51 47 054	39,77,160	ther Advances	
7,51,47,054		7,33,14,893	18,95,042
10,00,85	40,85,57,934	Servants etc.	
3,40,00,000		3,40,00,000	allevalle Microlla
100.02.70	3,97,48,224		
3,82,81,608	1.07.48.224	3,82,81,608	
7,22,81,608	1610856021	7 22 01 (00	T'
7,22,01,000	COULTRAL COURTER COURT	1,22,01,000	
7,22,81,608	•••	7,22,81,608	•••
	24	ils of Louis and Advance	
		purposes are given below	
2 20 14 200	2 40 100	2 24 74 201	
2,38,14,389 27,50,000	3,40,188	2,34,74,201	
and the office of the state		27,50,000	
91,11,200	700	425 Loans for Co-operati	
		we applied intracent if	

⁽a) Reasons for minus balance is under investigation.

STATEMENT

Head of			Balance a	
			during the year	
			Rs	Rs.
Loa	ns and	Advances-Concld.		
6851		s for Village and Small stries-Concld.		
109		posite Village and Small		
200		stries Co-operatives	55,74	
200		r Village Industries	25,93	3,351
	Tota	l-'6851'-Loans for Village and	2 20 00	7.50.000
		Small Industries	3,39,82	2,253 7,50,000
6875	Loan 60	for Other Industries Other Industries	•	
	190	Loans to Public Sector and		
		Other Industries	2,25,00	
		Total-'60' 1.81 (-)	2,25,00	
		Total-'6875' Loan for Other Indu	stries <u>2,25,00</u>),000
705	Loon	o for Dood Transport		
703.	800	s for Road Transport Other Loans	2.00),894
	000	Total-'7055'- Loans for Road Tra		0,894
7610	201 202	s to Government Servants etc. House Building Advance Advance for purchase of	37,27,57	61,58,460
	203	Motor Conveyance Advance for purchase of	131,22,81 3,18,23	0,211
		Other Conveyance		99,44,21,6
	800	Other Advances	39,77	7,160
	95,042	Total-'7610'-Loans to Governme		7 \$1,47,054
		Servants etc.	40,85,57	7,934 10,00,85
7614	Mica	ellaneous Loans		
/01.	200	Miscellaneous Loans	3,97,48	
	400	Total-'7615'-Miscellaneous Loan		
		Total-'F.'-Loans and Advances	1,61,08,56	
			3121230	
		details of Loans and Advances lan purposes are given below:-		000/10/22/
		Head of Account		Amount (Rs.
		6216 Loans for Housing		40,98,00,000
		6425 Loans for Co-operation		91,11,200
		6851 Loans for Village and Small Industries		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
		Total:		41,96,61,200
		100		

PARTICULARS OF INVESTMENTS AT THE END

NO.17 - Concld.

(Reference: Explanator latoT		Amount Repaid during the year	Balance on 31st March,2000	Interest received and credited to revenue
Rs.		Rs.	Rs.	Rs.
· Number of	Dividend	Investment	Number of	
concerns	inferest received during the	to the end of 1997-98	concerns	
55,74,513			55,74,513	
25,93,351			25,93,351	1,01,511
3,47,32,253	3	3,40,188	3,43,92,065	1,01,511
	ns of rupees)			
2,25,00,000		05.414	2,25,00,000	Government
2,25,00,000			2,25,00,000	- enumedation
2,25,00,000			2,25,00,000	
423			423	Co-operation
2,00,894			2,00,894	
2,00,894		- 24,862	2,00,894	3/101
37,37,58,418	-	5,02,85,605	32,34,72,813	17,91,527
3,18,23,211		28,24,778	2,89,98,433	28,204
39,77,160		4,500	(-) 4,500 39,77,160	(b)
40,95,58,789		5,31,14,883	35,64,43,906	18,19,731
4,24,98,224		17,53,088	4,07,45,136	9
4,24,98,224		17,53,088	4,07,45,136	
2,03,42,68,976		9,31,34,567	1,94,11,34,409	69,73,886 (

⁽a) Major/Minor headwise break-up of Rs. 2,56,828 could not be supplied by the Government (July,2000).
(b) Reasons for minus balance is under investigation.

PARTICULARS OF INVESTMENTS AT THE END

	revenue · · · · · · · · · · · · · · · · · · ·	Rs.				Rs.
		-]	Number of concerns	Investment to the end of 1997-98	Dividend interest received during the	Number of concerns
, 2	1,91,511	55,74,513 25,93,351		1 - 1	year	25,74,513
	112.10(1.511	3,43,92,065	1	3,40,188	3	3,47,32,253
		2		(In lak	hs of rupees)	
•	Government Companies	\$_ 2,25,00,000 2,25,00,000	2	144.60		2.2 5 ,00,000
	Community	2,25,00:000	423	763.85		2.25,60,000 423
2.	Co-operation	2,00,894	423	703.83		2.00,894
	TOTAL	2,00,894	425	908.45		425
	17,91,527	2,34,72,813	2	5,02,85,605		37,37,58,418
	8 28,204	2,89,98,433		28,24,778		3,18,25,211
	(6)	(-) 4,500 39,77,160		4,500		39,77,160
· c	18,19,731	5,64,43,906	E	5,31.14,883		40,95,58,789
		4.07.45.136		17,53,088	1	
	69,73,886	4,07,45,136		9.31,34.567	£	4,24,98,224 ,03,42,68,976

N D I X - I OF THREE YEARS ENDING MARCH 2000

below Statement No. 2)

Estimated Cost (in lakhs)	Sanction Order No.	Name of Project	Sl. No.
Investment	Dividend/ Number of	f Investment Div	vidend/
to the end of 1998-99	Interest concerns received	of 1999-2000 rec	erest eeived ring the
77,00.00	N.A.	secural Generation, Bairabi	
4,46.00	3 1A.M	Construction of 132 KV \$ne from Tuirial to Kolasib	
(In lakhs of rupees)	B.24032/1/99-P&E Dated 31.3.2000	(In lakhs of rupees) DVS VX SEI	
9.27.26	B 25011/1/99-P战争 D 2 ted 31.3.2000	Construction of 132 KV S/S at Kolasib (Bawkilang 06.441	
03.628	B. 24032/1/93-P&E/Pt D 824 31.3.2000	Augmentation of 132 KV S/S, Zemabäwk Upper 22.678	
5,00.50	B.24032/93-P&L Pt/71	Construction of 132 KV S/C	6.
974.20	2001.8.8 425	late from Sainual D. 28.7001 0 KMs)	Z
5,40.88	13.24032/1/93-P8cE Dated 31.3.2000	Opgrafiation of oo KV S/S	
6,00.70	B. 24032/93-P&E/Pt/71 Dated 8.3.1995_	Construction of 132KV S/C line from Khawzawl to Ngopa (60 KMs)	
5,00.50	B. 24032/93-P&E/Pv/7 Date 8.3.1995	Construction of 132 KV S/C line from Khawzawi to E. Lungdar(50 KMs)	
5,00.50			10.
	Date 8.3.1995. B. 24032/1/99-P&E	from Khawzawi to E. Lungdar (50 KMs) Construction of 132 KV S/C line	10
2,75,00	Date 8.3.1995. B. 24032/1/99-P&E - Dated 31.3.2000 B. 24032/1/99-P&E	from Khawzawi to E. Lungdar (50 KMs) Construction of 132 KV S/C line from Khawzawi to Champhai 925 KMs Tuipang to Lawngtlai 32 KV S/C line	10
2,75.00 4,86.68	Date 8.3.1995 B. 24032/1/99-P&E Dated 31.3,2000 B. 24032/1/99-P&E Ested 31.3.2000 B. 18045/1/93-P&E	from Khawzawi to E. Lungdar (50 KMs) Construction of 132 KV S/C line from Khawzawi to Champhai 925 KMs Tuipang to Lawngtlai 32 KV S/C line (40 KMs)	10

A P P E STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

Sl. No.	Name	of Project	Sanction Ord	er No.	Estimated (in lakhs)	
. \bnab	iyiO	Investment	Number of			nvestment
rest 1 ived	9007	to the end 2 of 1999-2000	egmeeths	interest received	4	o the end if 1998-99
907 90 1.		Generation, Bairabi	N.A.		77,00.0	0
2. ^E		ion of 132 KV line rial to Kolasib	N.A.	3	4,46.0	0
3.	132 KV S to Aizawl	3/C line from Bairabi	B.24032/1/99 Dated 31.3.2		6,00.7	la lakin 0
4.		ion of 132 KV S/S at Bawktlang)	B.25011/1/99 Dated 31.3.2		9,27.2	1 44.60
5.	Augmenta Zemabaw	ation of 132 KV S/S,	B. 24032/1/9 Dated 31.3.2		2,55.5	829.60
6.		ion of 132 KV S/C Saitual Darlawn (50 KMs)	B.24032/93-1 Dated 8.3.19		5,00.5	974.20
7.	Upgradat at Saitual	ion of 66 KV S/S	B.24032/1/93 Dated 31.3.2		5,40.8	8
8.		ion of 132KV S/C line wzawl to Ngopa (60 KMs)	B. 24032/93- Dated 8.3.19		6,00.7	0
9.		ion of 132 KV S/C line wzawl to E. Lungdar(50 KMs)	B. 24032/93- Date 8.3.199		5,00.5	0
10.		ion of 132 KV S/C line wzawl to Champhai 925 KMs	B. 24032/1/9 Dated 31.3.2		2,75.0	0
11.	Tuipang t (40 KMs)	o Lawngtlai 32 KV S/C line	B. 24032/1/9 Dated 31.3.2		4,86.6	8
12.	Lamsial N	Mini-Hydel Project	B. 18045/1/9 Dated 24.5.1		4,45.0	0
13.		ion of Indoor S/S Office er at Power House imples,	B.33021/15/9 Dated 28.8.99		1,51.9	0
14.	Integrated	Scheme at Mamit	N.A.		2,75.0	0

N D I X - II CAPITAL WORKS AT THE END OF MARCH, 2000-Contd.

Date of Commencement		Revised (if any)	Cost Expenditure upto March, 2000 (in lakhs)	Remarks
5	6	7	8	9
2,82.16		A.M	galed Scheme at Khawbung S 42.81	e 15 integ
2,50,00	2001	A.M	rated Scheme at Khawikulh	
25,19.00	2004	. H	7.08 Tlabung HER	17. Kau-
1999	2004 80 80 50		12.73	
29,85,00	8036/1/92-P&E		ang Mini Hydel Project	
1998	2003 80.E.8 be	Date	18.48	
7.53	2020/198/95-PW/Pt-I		struction of approach road to	19. Cons
1999	2004	Dat	ing Ferr 18.8 Barrabi-Zamuang	
1997	2003	М.А	reacing 17.721 resion portion of	
1999	2020/159 4002 WC	B. 1 Dat	40.00 400178	21. Perm
1997	2020/15/2002 VC Pt.I	B. 1 Dat	132.51gmoshi	22. Resi
1997	202020 8002 WC	B. I Dat	structic 82.521 lvert, SPT go and Embankment	23. Coni Brid
1999	2020/16/9 4002 CPt HI ed 24.1.2000	B. I	oveme 00.2 Kolasib Toum i (Resurtacing, Post pillar etc.)	24. Ідерг Конс
1999	2020/2/02/02/02 ed 8.3,2000	B. 1 Date	of La 20.57 iluna's point to	25. MBP Plan
1994	2020/22/9 2002 *C/Pt.I ed 2.2.2000	d B. I	rfacin 75.89 wapni Town Road	26. Resu
1999	2004 2004 2005 49 be		structic 47.78 istrict Agriculture cers Office Building at Kolasib	
125.00	12020/90/84/PWC/Pt/59 ed 29.8.1995		Andrew of Bailey Bridges over lau on 85.86 hai to Tiau Road	

STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

Sl. No.	March, 2000	vised usy)		Estimated Cos (in lakhs)
1	(2(klgl, m) 2		Conspletion 8	4
6	8	7)	2
15.	Integrated Scheme at Khawbung 'S'		N.A.	2,82.16
16.	Integrated Scheme at Khawlkulh		2001 .A.N	2,50.00
17.	Kau-Tlabung HEP		B. 18050/1/94-P&E Dated 6.3.98	25,19.00
18.	Tuipang Mini Hydel Project		B. 18036/1/92-P&E Dated 6.3.98 2000	29,85.00
19.	Construction of approach road to Tlawng Ferry on Bairabi-Zamuang Road		B. 12020/198/95-PW/Pt-I Dated 25.3.1999	7.53
20.	Resurfacing of diversion portion of Kolasib-Bairabi Road		2003 .A.N	33.61
21.	Permanent Works		B. 12020/159/99-PWC Dated 16.2.1995	4.48
22.	Resurfacing 2.121		B. 12020/159/99-PWC/Pt. Dated 3.12.1999	I 5,50
23.	Construction of Culvert, SPT Bridge and Embankment		B. 12020/203/98-PWC Dated 2.11.1999	15.00
24.	Improvement of Kolasib Town Road (Resurfacing, Post pillar etc.)		B. 12020/16/97-PWC/Pt.II Dated 24.1.2000	9,98
25.	MBT of Lalkhawhluna's point to Pianruala's point		B. 12020/22/99-PWC Dated 8.3.2000	3.70
26.	Resurfacing of Kawnpui Town Road		B. 12020/22/96-PWC/Pt.I Dated 2.2.2000	1.00
27.	Construction of District Agriculture Officers Office Building at Kolasib		B. 12028/5/91-AGR/49 Dated 14.10.1999	46.14
28.	Construction of Bailey Bridges over R. Tiau on Champhai to Tiau Road		SH.12020/90/84/PWC/Pt/5 Dated 29.8.1995	125.00

N D I X - II CAPITAL WORKS AT THE END OF MARCH, 2000-Contd.

Date of Commencement (arbital nr)		Revised (if any)		Expenditure upto March, 2000 (in lakhs)		l. No.	S
5	6	ξ 7		8 - 2	9	T	
1999	56/99-PWC.	B.11015// Dated 6.3	shheltha	Os KMp.		29.	
1999				58.55			
1994	2000	N.A.	Suv.	27,22.85	Road Road	30.	
1992	(EC)-47/98/45	CC LoterT		on and Restoration on day 88.18,08 selungrek	Monso	31.	
March, 1999	March, 2000	NEC/T&		4.72 (8.8) bool to noit		32.	1
March, 2000	March, 2001	38 Dated	ge over	6.94	damage R. De.		
48.65	July, 2000	D. 11029 Dated 23	residence	totion (6).Etard Ba try Post-etc. at the sters, Speakers, V	Sh. Sen	33.	
February, 2000	July, 2000			4.42			
January, 2000	December, 20		- lo:	grandamu 1 & noda 10.66 news		34.	
January, 2000	May, 2000		irrack etc.	E brand to notice 7.74 mil/ v		35.	
March, 2000	July, 2000		lo ec	ang to the resident			
March, 2000	May, 2000			eng to the residence of the second se			
14.12.1999	14.06.2001			26.00 2000 and a second	Bridge	.38.	
March, 2000		192.2	26	125.08			

STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

Sl. No.	Name of Project (will M)		mated Cost akhs)
1	2 8	3 0	4
29.	I/W of Champhai to Hmunhmeltha Road 0.03 KMp.	B.11015/56/99-PWC Dated 6.3.2000	59.10
30.	Rehabilitation of Lunglei Tlawng Road	N.A.	57.75 400
31.	Extension and Restoration of Monsoon damaged bridge over River Sailungrek	C/NEC(AEC)-47/98/45 Dated 22.10.1998	38.90
32.	Restoration of flood 26.88 Monsoon damage of the bailey bridge over R. De.	NEC/T&C/approved/99-2000/ 38 Dated 24.11.1999	28.35 2000 2000 2000
33.	Construction of Guard Barrack Sh. Sentry Post etc. at the residence of Ministers, Speakers, VIP etc. for 1999-2000	D. 11029/36/88-PWB/Pt-I Dated 23.8.1999	48.65
34.	Renovation & Furnishing of Raj Bhawan	D. 11029/36/88-PWB/Pt Dated 30.3.2000	25.02
35.	Construction of Guard Barrack etc. for New Ministers	D. 11029/43/88-PWB/Pt-II Date 28.3.2000	08.81 nuary, 2000
36.	Furnishing to the residence of New Ministers	D. 14018/38/99-PWB/Pt Dated 27.3.2000	7.50 arch, 2000
37.	Furnishing to the residence of Ministers etc. for 1999-2000	D. 14018/38/99-PWB/Pt Dated 2.3.2000	24.02
38.	Construction of single lane Bailey Bridges over R. Langkaih in Mizoram Border on AMVK Road.	C/NEC(AEC)-47/90/Pt/41 Dated 12.10.1998	1,42.30

N D I X - II CAPITAL WORKS AT THE END OF MARCH, 2000-Contd.

Date of	Target date	Revised Cost	P	Remarks	
Commencement (added ni)	of Completion	(if any)	Upto March, 2000 (in lakhs)		SI, No.
5	6	ε 7	8 &	9	
March, 2000	30.9.2000	N.A.	ction o 23.06 °1 Road from		39.
March, 2000	31.3.2001 according	· · · B. 12019	ction of 89.81 seh Road to		
24.87	0002.E.18 ₁₅		tehes (9-13&33-48)		
February, 2000	March, 2000	B.12020.) Dated 8.	nening and Resurfacing of oad between (10-12 & 16-22 00.25		42.
36.18		9&SC(24 Dated 16	ction of Tourist Lodge at uk (Main Building)		
September,1999	June, 2000	9&SC(24	ction of Tourist Lodge at uk (Typ. 88.64 ilding)	Constru Vawmb	44.
6,62.85	78/93-PWB .11.1994	D.11028.	ction of Auditorium	Constru	45.
March, 2000	June, 2000	D.11029/ Dated 2	wolsemu821:12 to noits	Constru	46.
March, 2000	June, 2000	· · · D.11028/ Dated 31	ction of P7.11 ce Secretariat	Constru	47.
March, 2000	June, 2000	D.11028/	ction of 88.7 mbly Annexe	Constru	48.
March, 2000	June, 2000	··· D 11028/	ate of S. 66.61Water ation Building		49,
March, 1999	June, 1999	D.11029/ Dated 16	1A 197.30 to notice workington	Constru C.M. Bu	
2,64.57	71/99-PWB 3.2000	D. 110294 Dated 16.	ction of C.M. Secretariat		:12
88 184 18	21/99-PWB =	NUSCITED AND ADDRESS OF THE ADDRESS	h Road to Govt. Complex.	Approac	52.

A P P E STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

Sl. No.	Name of Project			Estimated Cost in lakhs)
1	2 8		3	4
39.	Construction of Town Road from Vaivakawn to Chawnpui Road		N. A. 000\$.2000	11.30
40.	Construction of approach Road to Bawngkawn High School Area		B. 12019/268/99-PWC Dated 31.3.2000	5.00
41. 2	Strengthening and Resurfacing of bad stretches (9-13&33-48)		U/S(T)PWD No. B.11015/ 8/95-PWC Dated 7.12.1999	24.87
42.	Strengthening and Resurfacing of KEL Road between (10-12 & 16-22)	B.12020/112/97-PWC Dated 8.3.2000	52.99
43.	Construction of Tourist Lodge at Vawmbuk (Main Building)		9&SC(24)/97 Dated 16.3.1998	30.18
44.	Construction of Tourist Lodge at Vawmbuk (Type I Building)		9&SC(24)/97 Dated 16.3.1998	2.03
45.	Construction of Auditorium		D.11028/78/93-PWB Dated 19.11.1994	6,62.85
46.	Construction of C.M.Bungalow	4	D.11029/67/94-PWB Dated 2.2.1995	40.00
47.	Construction of Finance Secretariat		D.11028/108/99-PWB Dated 31.3.1999	2,53.58
48.	Construction of Assembly Annexe	.1):	D.11028/9/88-PWB Dated 31.3.1999	4,30.44
49.	Directorate of Soil & Water Conservation Building		D.11028/101/96-PWB Dated 28.1.1997	1,45.48
50.	Construction of P.S. Qtr. At C.M. Bungalow		D.11029/71/99-PWB Dated 16.3.2000	13.31
51.	Construction of C.M. Secretariat		D.11029/71/99-PWB Dated 16.3.2000	2,64.57
52.	Approach Road to Govt. Complex at A. R. Area		D.11029/71/99-PWB Dated 16.3.2000	1,84.38

NDIX-II CAPITAL WORKS AT THE END OF MARCH, 2000-Contd.

Date of Commencement in all (arbital ni)	of Completion (if any	ed Cost y)	Expenditure Upto March, 2000 (in lakhs)	Remarks ON ON 18
5	6	7	8	9
February, 2000	November, 2000 A		uctio 86.2 ling Road Pl eparation for Sectt: Cos 3 Bhawan at Khatla	Site pr
	November, 2000			Work not yet
19:77	D. 11029/71/99-PWB	-II-se	uction of Govt. Qtr.Tyr	started started
February, 2000	June,, 2000	•••	gashiuqia 23.29 I-8	4 Unit
13.63	D. 11029/71/99-PWB	T so	uction of Govt. Qtr. Ty	55. Constr
February, 2000	May, 2000		46.27 I-9	
13.63	D. [1029/71/99-PWB		uction of Govt. On. Ty	
	March, 2000		B.'A' al aipuitlang	
August, 1999				
13.63	D. 11029/71/99-PWB	1 90	uction of Govt. Qir. Ty B-'B' at Laipuitlang	
August, 1999	January, 2000	•••	0.21	31310-7
41.59	B. 12021/13/PWC		of Lunglei to Buarpui	
March, 1995	December, 2002		(Type I Building) 3,36.12	
3.00	B. 12021/24/84-PWC/Pt-L	•••	PWD Main Road from	% W\1 92
00.0	Dated 3.12.1999		e Veng to ITC at Haaht	
December, 1995	December, 2000		1,42.78	
4.98	B. 12021/104/99-PWC Dated 23.2.2000		uction of Sangau to though Road Section -1	
	0.007.7.07 831971		77.80	Work not yet
1.06	B. 12021/f/98-PWC/Pt-II Dated 14.12.1998		on of approach road to wn Grave Land	started o
24.24	D.11031/4/84-PWD	nts at	W 4.10 0 87.48	62. Constra
April, 2000	April, 2002		62.20	Rahsiy
13.94,	D.11031/8/84-PWD/Part	7	action of PWD Staff O	63. Constr
July, 1999	May, 2000	unglei	I mammad to stinU 4	Type II
19.53	D.110319/3/84-PWD		ection of J.E. Ott. 4 Un	64. Constm
	Dated 24.2.1999		ong, Lunglei	
February, 2000	March, 2002	TVTD A	23.45	ettono?) 23
15.81	Dated 26.3.1999	UPLIC 36	Channan, Lunglei	
February, 2000	•••		12.42	
28,74	5P8W(37)96		iciion of Tourist Home	
	Dated 15.11.1996			Lungle

A P P E STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

Sl. No.	Name of Project of J	Sanction Order No.	Estimated Cost (in lakhs)
1	2	3 6	4 8
53.	Construction of Ring Road Ph-I i/c Site preparation for Sectt. Complex and Raj Bhawan at Khatla	November, 2000 .A.N	ebnusty. 2000
54.	Construction of Govt. Qtr.Type-II 4 Units B-I 'B' at Laipuitlang	D. 11029/71/99-PWB Dated 16.3.2000	77.91 ebruary, 2000
55.	Construction of Govt. Qtr. Type I 4 Units B-III at Laipuitlang	D. 11029/71/99-PWB Dated 16.3.2000	13.63 6 bruary, 2000
56.	Construction of Govt. Qtr. Type I 4 Units B-'A' at Laipuitlang	D. 11029/71/99-PWB Dated 16.3.2000	13.63
57.	Construction of Govt. Qtr. Type I 4 Units B-'B' at Laipuitlang	D. 11029/71/99-PWB Dated 16.3.2000	13.63
58.	SMBT of Lunglei to Buarpui Road Vawmbuk (Type I Building)	B. 12021/13/PWC Dated 28.3.2000	41.59
59.	I/W of PWD Main Road from Electric Veng to ITC at Hnahthial	B. 12021/24/84-PWC/Pt-I Dated 3.12.1999	Aarch, 1995
60.	Construction of Sangau to Saisihchhuah Road Section -I	B. 12021/104/99-PWC Dated 23.2.2000	8e.4.
61.	Diversion of approach road to Lunglawn Grave Land	B. 12021/1/98-PWC/Pt-II Dated 11.12.1998	1.06
62.	Construction of SDO Qtr.4 Units at Rahsiveng. Lunglei	D.11031/4/84-PWD Dated 30.3.1999	24.24 0000 fings
63.	Construction of PWD Staff Qtr. Type II 4 Units at Chanmari Lunglei	D.11031/8/84-PWD/Part Dated 26.3.1999	13.94 6861 year
64.	Construction of J.E. Qtr. 4 Units at Rahsiveng, Lunglei	D.110319/3/84-PWD Dated 24.2.1999	19.53 chruary, 2000
65.	Construction of Combined EE & SDO Qtr. At Chanmari, Lunglei	D.11031/2/84-PWD Dated 26.3.1999	15.81
66.	Construction of Tourist Home at Lunglei	5PSW(37)96 Dated 15.11.1996	28.74

N D I X - II CAPITAL WORKS AT THE END OF MARCH, 2000-Contd.

Date of Commencement	Esti (in l	Target dat of Comple	e Rev	vised Cost any)	Expenditure Upto March, 20 (in lakhs)	Remarks 00
5		6	3	7	8	9
February, 20	00	U May	B.120 1002,		ction of Boys and Gir Complex Mette, Lua	
39.40	je.		D.11030/29/ Dated 26.9.1	Olvision ns-cum-	ctic 00.8 Mechanical I with two Sub-Division op at Lunglei	started
20.23			D. 28012/149 Dated 5,3.19		mbling 3Hq2.00	Work not yet started.
12.45			D.13011/12/ Vol. V Dates	··· ta o	eno Pinase-I	Work not yet started.
125.00			0-12020/90/ Dated 29,8.1		cho 00.2 Balley Bridge and R. Tuingha on C	
January, 200	0		1005, B.11015/56A Dated 6.3.20		2.75 Amanuman-Hammel Manual St. 00 Kmp.	72. EW of C
March, 2000		May,	0002, D.11030/5/8 Dated 16.2.1	aboratory	8.03 Stion of PWD Field I	RE being prepared.
March, 2000		June,	2000 A.M		1.79 on and Commission	
February, 20	00	March,	2000	t fan etc.	0.73	
August, 1999	is Tele ,	February,	.A.V.		ten equipment for T 18.86	building
August, 1999		February,	2001	 I	00.0 Compound light at N	
August, 1999		February,	2001 .A.W	 galow 1	12.70 mu S. M. D. wall for ga	
August, 1999	100	February,	2001 .A V	 	11.59	Tor WV
. May, 1997		December,	1999		27.00	I blanoClassic and Ga

A P P E STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

Sl. No.	Name of Project (added mi)	Sanction Order No. 10	Estimated Cos (in lakhs)
1 0	2	3 0	4
67.	Construction of Boys and Girls Hostel at DIET Complex Melte, Lunglei	B.12019/42/93 EDU Dated 21.3.1996	0002 67.61
68.	Construction of Mechanical Division Office with two Sub-Divisions-cum- Workshop at Lunglei	D.11030/29/96-PWB Dated 26,9.1996	39.40
69.	Construction of PHE Building at Pangzawl	D.28012/149/96-HFW Dated 5.3.1998	20.23
70.	Construction of Circuit House at Hnahthial Phase-I	D.13011/12/97-RD(BADP Vol. V Dated 30.3.1998	12.45
	Construction of Bailey Bridge over R. Tiau and R. Tuingha on Champhai-Tiau Road	D.12020/90/84-PWC/Pt Dated 29.8.1995	125.00
72.	I/W of Champhai-Hmunhmeltha Road 0-3.00 Kmp.	B.11015/56/99-PWC Dated 6.3.2000	01.9, 2000 01.90
73.	Construction of PWD Field Laboratory at Lunglei	D.11030/5/84-PWB Dated 16.2.1999	3.98
74.	Installation and Commissioning of Air Ventilation equipment including blower, roof extractor exhaust fan etc.	June, 2000 .A.N	28.12
	61.0	March, 2000	many, 2000
75.	P.A. System equipment for Terminal building at Lengpui	.A.N February, 2001	3.50 gust, 1999
76.	I/E to New CMs Bungalow at M.C. Donald Hill	N. A.	22.80
77.	Security Compound light at MC Donald Hill	. February, 2001 .A.N	3.08
78.	Furnishing of New C.Ms Bungalow at M.C. Donald Hill	February, 2001 .A. N	28.66
79.	I/W to IV Grade Qtr. 8 Unit at M.C.	February, 2001 A.N.	2.46

N D I X - II CAPITAL WORKS AT THE END OF MARCH, 2000-Contd.

Date of Commencement (Addition)	Target date Re of Completion (if	vised Cost any)	Expenditure Upto March, 200 (in lakhs)	Remarks 0 //
5 4	δ ξ	7	8	9
March, 1997	December, 1999 A	11	P.S. 64.69 P.A. Quarter of the constant Hill	
February, 1997	October, 1999 A		ation 02.05 urity Comp t Silohar Mizoram Hou hop at Lurglei	is trigit
December, 1998	March, 2000	ntatos	98.9 ation Ke-wiring of Mi Silchar	· 82. Renov
June, 1998	June, 1999	yser,	of Little Cooler erator, Warer Cooler	
March, 1996	G-21015/8/94-RD Dated 22.4.1994	192.26	1,25.08	Revised estimate yet to be sanctioned.
March, 2000	September, 2000 of a		30.257 Iwi 3.00 Kmp	Work is in progress.
March, 2000	B.1701002, Sund HE.		stru 01.6 of one Reserve apany Lui	
June, 2000	December, 2000	(q	Sakawrdai W/S/S (im	87. Lower
15.00	B.19012/498/91-PHE Dated 27:10:2999		ng W/S/S/ ng at Lengpui	
June, 2000	September, 2000		un & Hreichuk (Aug.)	89. Lungh W/S/S
December, 1999	October, 2000		2\2\W (305) mg	90. Hmun
October, 1999	October, 2000		2\2\W (2.32) ava	91. Bawny
June, 2000	November, 2000		25.00	92. Sibilar
March, 2000	August, 2000		ement of Prilling-Rig coessones	

A P P E STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

Sl. No.	Name of Project (d)	Sanction Order No.	Estimated Cost (in lakhs)
1 0	2	3	4 2
80.	I/W to P.S. to C.M. Quarter at Mc. Donald Hill	December, 1999 A. N.	2.03 M
81.	Installation of Security Compound light at Silchar Mizoram House Workshop at Lunglei	October, 1999 .A .N	Felf.Ey, 1997
82.	Renovation/Re-wiring of Mizoram House, Silchar	March, 2000 A. N.	December, 1998 08.7
83.	Supply of fitting & fixing Geyser, Refrigerator, Water Cooler	N. A. 6661 and	1.80
84.	Construction of Saikuti Hall at Lunglei	G-21015/8/94-RD Dated 22.4.1994	5,29.60
9180 85.11	Lamzawl W/S/S Road 0-3.00 Kmp.	B.19012/135/84-PHE Dated 26.2.1999	000 12.87 M
86.	Reconstruction of one Reservoir at Company Lui	B.17013/2/90-PHE Dated 4.2.2000	00012.00 M
87.	Lower Sakawrdai W/S/S (Imp)	B.19012/498/91-PHE	21.95
88.	Sawleng W/S/S/ building at Lengpui	B.19012/498/91-PHE Dated 27.10.2999	15.00
89.	Lunghun & Hreichuk (Aug.). W/S/S	B.19012/584/91-PHE Dated 27.10.2999	22.79
90.	Hmunpui (Aug.) W/S/S	B.19012/584/91-PHE Dated 4.10.1999	15.52
91.	Bawngva (Imp) W/S/S	B.19012/596/99-PHE Dated 7.3.2000	7.05
92.	Sihtlang W/S/S (Aug)	B.19012/588/99-PHE Dated 29.2.2000	6.40
93.	Procurement of Drilling Rig with Accessories	B.22012/4/96-PHE Dated 31.3.2000	000 43.20 M

N D I X - II CAPITAL WORKS AT THE END OF MARCH, 2000-Contd.

Date of Commencen	hentitadi (in lakk)	Target da of Compl		Revised Cost (if any)	Expenditure Rer Upto March, 2000 (in lakhs)	narks .ou .iz
5	4	6	· E.	7	8	9 1
March, 2	2000		er,2000 (1		Chhiahtlang (Imp) W/S/S	94.
July, 200	00		r, 2000		New Samtlang W/S/S	95.
08.0 July, 200	00	December	r, 2000	B. Da	Saihapui 'V' W/S/S	
11.65		3/86-PHE	19012/298	B	New Khawzawi W/S/S	97.
July, 200			19012/581		Suarhlip W/S/S	.80
March, 1	1995	September	r, 1997	8,82.43	4,83.63	
4.65			19012/245		Phainuam W/S/S	
1999 07.81		2000	0-2001	B.	18.21 Buhban (Repl) W/S/S	
1 999 07.01		2000 3H9-00\(0-2001	 .a	at Company Lui 00.01 Dalkawa WAS/S	
9001		2000	0-2001	B.	8.21 Neihdawn (Aug.)W/S/S	102.
1999		2000	0-2001	:··	10.00	
23.58			19012/410		Mualkawi (Aug.).	103.
1999		2000	0-2001	•••	15.00	
10.51			19012/145 ited 26:11		Imp. Of Theinat W/S/S	104.
1999		2000	0-2001		9.99	
6.80			1901 <i>2/542</i> ited 4 .1.20		Imp. Of Zobawk W/S/S	105.
1999			0-2001			
4.80			19012/73/ ted 4,1.20		Imp. Of Hauruang W/S/S	
1999	,	2000	0-2001			
5.60			19012/14/		W/S to PHE Oir. At Tlawng	107
1999		2000	0-2001	sti	10.80 leight.	

A P P E STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

Sl. No.	Name of Project au	ny)	Sanction Order No.	Estimated Cost (in lakhs)
1 0	2	7	3	4 &
94.	Chhiahtlang (Imp) W/S/S	***	B.19012/362/88-PHE Dated 26.10.1999	0(2,11.10)
95.	New Samtlang W/S/S		B.19012/589/99-PHE Dated 1.11.1999	00(5.02 u
96.	Saihapui 'V' W/S/S		B.11011/37/88-PHE Dated 15.3.2000	08.9
97.	New Khawzawl W/S/S		B.19012/298/86-PHE	11.65
		***	September, 2000	
98.	Suarhlip W/S/S		B.19012/581/99-PHE Dated 21.10.1999	24.00
	4,83.63	8,82,43	September, 1997	Agrob, 1995
99.	Phainuam W/S/S		B.19012/245/84-PHE Dated 15.3.2000	4.65
100.	Buhban (Repl) W/S/S at Company Lui		B.19012/104/84-PHE Dated 7.1.2000	18.70
101.	Dalkawn W/S/S		B.22012/580/99-PHE Dated 22.3.2000	10.70
102.	Neihdawn (Aug.)W/S/S		B.19012/211/84-PHE Dated 4.10.1999	12.00
103.	Mualkawi (Aug.). W/S/S		B.19012/416/86-PHE Dated 4.10.1999	23.68
104.	Imp. Of Theiriat W/S/S		B.19012/145/84-PHE Dated 26.11.1999	10.51
105.	Imp. Of Zobawk W/S/S	***	B.19012/542/97-PHE Dated 4.1.2000	6.80
106.	Imp. Of Hauruang W/S/S	*****	B.19012/73/84-PHE Dated 4.1.2000	4.80
107.	W/S to PHE Qtr. At Tlawng Lunglei		B.19012/14/97-PHE Dated 7.1.2000	5.60

N D I X - II CAPITAL WORKS AT THE END OF MARCH, 2000-Contd.

Date of Commencement		Revised Cost (if any)	Expenditure Re Upto March, 2000 (in lakhs)	emarks
. 5	6 8	7	8	9
1999	3H42000-2001		212\W (13.38)waxgraq	.801
1999	2000-2001	B.	Darzo (A 02.4 V/S/S	109.
1999	2000-2001		New Mauren (Aug) W/S/S	110.
1999	2000-2001	B.	New Daw00.01 W/S/S	-111.
1999	2000-2001	ia · · · · · · · · · · · · · · · · · · ·	Churlung 00.21 W/S/S	.112.
1999	2000-2001		Jamersury (Aug) W/S/S	113
1999	2000-2001		Vartekkai WS S (Aug) 20.9	-114.
ેદ. 1999	19012/128/84-PHE		Sihtlangpui (Imp) W/S/S	115.
1999	2000-2001		New Tursumpui W/S/S 40.01	116.
1999	19012/80/84 PHE		Imp.of Tuipang 'V' W/S/S W/S/S 9.59	
41.52	19016/3/92-PHE	.a	Hmawngbu (RWHS)	118.
41.52	2000-2001	E m	10.46 Construction at Weir at Tuilo	.015
1999	2000-2001		Creater 27,2 W/S/S River Bank Projection for	
1999	2000-2001		Greater Scioling W/S/S . 4.74. Construction of SDO Office	
1999	2000-2001		0.93 *size(1 to	

STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

elash	Cost / Expenditure Ren	Tagest date Revised	lo ek
Sl. No.	Name of Project	Sanction Order No.	Estimated Cost (in lakhs)
1 8	82	3 0	4
108.	Pangzawl (Aug) W/S/S	B.19012/79/84-PHE Dated 10.12.1999	27.36
109.	Darzo (Aug) W/S/S	B.19012/274/84-PHE	7.50
110.	New Mausen (Aug) W/S/S	B.19012/253/88-PHE Dated 8.12.1999	13.73
111.	New Dawn(Aug) W/S/S	B.19012/542/97-PHE Dated 4.1.1999	13.38
112.	Churlung (Aug) W/S/S	B.19012/542/97-PHE Dated 4.1.1999	16.00
113.	Jamersury (Aug) W/S/S	B.19012/592/99-PHE Dated	9.13
114.	Vartekkai W/S/S (Aug)	B.19012/570/99-PHE Dated 24.11.1999	9.86
115.	Sihtlangpui (Imp) W/S/S	B.19012/128/84-PHE Dated 24.11.1999	9.35
116.	New Tuisumpui W/S/S	B.19012/278/86-PHE Dated 21.3.2000	9.10
117	Imp.of Tuipang 'V' W/S/S W/S/S	B.19012/80/84-PHE Dated 14.3.2000	4.60
118.	Hmawngbu (RWHS)	B.19016/3/92-PHE Dated 31.3.2000	41.52
119.	Construction at Weir at Tuikum Greater Serchhip W/S/S	B.19016/3/92-PHE Dated 31.3.2000	41.52
120.	River Bank Protection for Greater Serchhip W/S/S	B.19016/2/92-PHE Dated 31.3.2000	2.50
121.	Construction of SDO Office at Darlawn	B.19012/2/98-PHE Dated 22.10.1999	4.92

NDIX-II CAPITAL WORKS AT THE END OF MARCH, 2000-Contd.

Date of Commencement	Target date of Completion	Revised Cost (if any)	Expenditure Upto March, 200 (in lakhs)	Remarks 01 ON 18
5	6 6	7		9
1999	2000-2001		true 00.21 SDC Office	122. Cens
1999 AC.S.I	2000-2001 HH9	B.1	00.7 c trustion of SE Office a lei	123. Cons
1999	2000-2001		05.7	124. Ther
1999	2000-2001	e front N.	truction of 432 KV lime al to Kolesip	
1999	2000-2001		CV S/C line from Barre wi (60 Kms)	
1999	2000-2001		truction of 132 KV S/S sib /Bawktlang)	
1999	2000-2001		nenta 99.4 of 132 KV S abawk Upper	
1999	2000-2001	Clime. Bi2 ims) Dat	nuo(00.2 f 32 KV S/C Saitual-Darlawn (50 K	129 Constitution
1999	2000-2001		ridation of 66 KVS/S	130 Upgi
1999	2000-2001		truction of 132 KV S/c Khawzawi to Ngopa (
1999	2000-2001		00.01	
1999			(2m2) Na VX SE 130.34	
1999	2000-2001	is	depend of lysewed X	
1999	2000-2001		ang to Lawrighai 132 A	

A P P E STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

Sl. No.	Name of Project	Sanction Order No.	Estimated Cost (in lakhs)
1 1	82	3 0	4 8
122.	Construction of SDO Office at Saitual	B.19020/3/98-PHE Dated 26.10.1999	4.53
123.	Construction of SE Office at Lunglei	B.19020/7/98-PHE Dated 26.2.1999	12.34
124.	Thermal Generaton Bairabi	N. A. 1005-2005	7,700.00
125.	Construction of 132 KV line from Tuirial to Kolasib	N. A. Dated 4.1.1999	446.00
126.	132 KV S/C line from Bairabi to Aizawl (60 Kms)	B.24032/1/99-P&E Dated 31.3.2000	600.70
127.	Construction of 132 KV S/S at Kolasib (Bawktlang)	B.25011/1/99-P&E Dated 31.3.1999	927.26
128.	Augmentation of 132 KV S/S Zemabawk Upper	B.24032/1/93-P&E/Pt Dated 31.3.2000	255.55
129.	Construction of 132 KV S/C line from Saitual-Darlawn (50 Kms)	B.24032/93-P&E/Pt/71 Dated 8.3.1995	500.50
130.	Upgradation of 66 KV S/S at Saitual	B.24032/1/93-P&E Dated 31.3.2000	540.88
131	Construction of 132 KV S/C line from Khawzawl to Ngopa (60 Kms.)	B.24032/93-P&E/Pt/71 Dated 8.3.1995	600.70
132.	Construction of 132 KV S/C line from Khawzawl to E. Lungdar (50 Kms.)	B.24032/93-P&E/Pt/7 Dated 8.3.1995	500.50
133.	Construction of 132 KV S/C line from Khawzawl to Champhai 925 Kms.	B.24032/93-P&E Dated 31.3.2000	275.00
134.	Tuipang to Lawngtlai 132 KV S/C line (40 Kms)	B.24032/1/99-P&E Dated 31.3.2000	486.68

N D I X - II CAPITAL WORKS AT THE END OF MARCH, 2000-Contd.

Date of Commend	Estimat Inmeso (in lakhs)		Revised (if any)	Cost	Expenditure Remark Upto March, 2000 (in lakhs)	No.	SI
5	4	6	ε 7		8 2 9	1	
1999	445.00	2000-2001	B.18045/ Dated 24		Lamsial Mini-172.2 Project	135.	
1999	151.90	2000-2001		•••	Construction o 28.1 oor 5/8 Office and Otr. at Power House imples Aizawl		
1999	275.00.	2001	N. A.		18.24 Integrated Scheme at Mamit	137.	
1999	282.16	2004	N. A.		Integrated Scheme at Khawbung 'S'		
1999		2004			12.73		
	2519.00,	1/94-P&E			*Kau-Tlabung HEP	139.	
1998		2003	Dated 6.3		18.48		
	2985.00	1/92-P&H			Tuipane Muu Hydel Project	140.	
1999	92.80	2004	GEINTE T	•••	8.81		
	V6.27		Dated 25		Construction of 30 Nos. Pip Sty. and 2 Blocks of residential Ours.		
1997		2003			127.71		
	35,00				Construction of Buildings Godown,	142.	
					Office and residential quarters etc.		
1999	45,00	2004 195-000 2000.8.	D.11012/ Dated 22		60.04 Extension of RCS Office Building	143.	
1997	37.71	2003			Construction of Construction		
		3,2000					
1997	18.40	2003	Finer of		O.H.) bels 152.53 o nertourdene)		
	OF, 9C		Dated 31		at Manut		
1999	63.67	2004	G.28012/ Dated 10		Construction of 30 bedded C.H.C. at Vairengle 00.2		
1999		2004	G-28012/ Dated 27		Construction of 30 bedded C.H.C. at Sakawrday 89.87		

A P P E STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

Sl. No.	Name of Project Mosque (edited on)	Sanction Order No.	Estimated Cost (in lakhs)
1	Q 2 8	7 3 3	4
135.	Lamsial Mini-Hydel Project	B.18045/1/93-P&E Dated 24.5.1994	445.00
136.	Construction of Indoor S/S Office and Qtr. at Power House imples Aizawl	B.33021/15/99 0000 Dated 28.8.1999	151.90 000
137.	Integrated Scheme at Mamit	2001 A. N. A.	275.00
138.	Integrated Scheme at Khawbung 'S'	2004 .A.N	282.16
139.	Kau-Tlabung HEP	B.18050/1/94-P&E Dated 6.3.1998	2519.00
140.	Tuipang Mini Hydel Project	B.18036/1/92-P&E Dated 6.3.1998	2985.00
141.	Construction of 30 Nos. Pig Sty. and 2 Blocks of residential Qtrs.	F. 41(1)PFI/99-289 Dated 25.1.2000	92.80
142.	Construction of Buildings Godown, Office and residential quarters etc.	F.41(1)PFI/99-289 Dated 25.1.2000	35.00
143.	Extension of RCS Office Building	D.11012/195-Coop Dated 22.3.2000	45.00
144	Construction of 30 bedded C.H.C. at Thenzawl	G. 28012/13/90-HFW Dated 30.3.2000	37.71
145.	Construction of 30 bedded C.H.C. at Mamit	G. 28012/14/90-HFW Dated 31.3.1998	38.40
146.	Construction of 30 bedded C.H.C. at Vairengte	G.28012/47/90-HFW Dated 10.12.1994	63.67
147.	Construction of 30 bedded C.H.C. at Sakawrdai	G.28012/36/90-HFW Dated 27.3.1998	34.09

N D I X - II CAPITAL WORKS AT THE END OF MARCH, 2000-Contd.

Date of Commencement (adda of m)		Target date Revised Cos of Completion (if any)	Expenditure Remarks Upto March, 2000 (in lakhs)
	5	6	8 9
	1994 23 79	G.28012 2002 96-HFW Dated 27.3.1998	148. Construction 72.86 bedded C.H.C. at Rawpeichhip
	1999 00.81	G.28012 4002 0-HFW Dated 15.1.1998	149. Construction 42.76 bedded P H.C. at Ngentiang
	12.67	G. 28012/67/80-HFW Enzed 24.11.1993	150 Construction of 10 bedded P.H.C. at N. E. Khin 82.88 sei
	25.42	G. 28012/149/95-HFW Dated 5.3-1998	151. Construction of 10 bedded P.H.C. at Pangrawl 00.00
	23.09	G. 28012/16098-HFW Dated 26.3.1998	15% Construction of 10 bedded P.H.C. at Khawrainhan 2722.85
	875.68	G. 28012-090-HFW Dated 17.3:1997 0000	Construction of OPD Building at Civil Hospital, Argant 88.1806
	September,2000	December,2000	154. Improvement and Renovation of Civil Hospit 02.2 rawl
	June, 2000	November,2000 2 benefit with the control of the con	155. Construction of Paying Cabin at Co. Civil Hospital.
	1995-1996	2000-2001 behalf	156. Construction of Civil Hospital at Langlet 00.18
	1999-2000	Dated 1002-0002	157. Construction of Civil Hospital at Serching 02.0
	41.30	D-11029/11/91 EDC.	158. Construction of Staff Quarters at at Govt, Scrobbig College
	1997-1998	16019/2/81-EDM	159, Construction of Science-Block at
	1995-1996	2000-2001	Govt. Lunglei College 00.93 160. Construction of Boys Hostel
	1995-1996	2000-2001 0000-232-554-0	ut Luangmund 19.32. 101 : Construction of Boys Hostel

STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

Sl. No.	Name of Project orgU	Sanction Order No.	Estimated Cost (in lakhs)		
1	2 8	3 0	4 c		
148.	Construction of 10 bedded C.H.C. at Rawpuichhip	G.28012/150/96-HFW Dated 27.3.1998	17.23		
149.	Construction of 10 bedded P.H.C. at Ngentiang	G.28012/62/90-HFW Dated 15.1.1998	18.90		
150.	Construction of 10 bedded P.H.C. at N. E. Khawdungsei	G. 28012/67/80-HFW Dated 24.11.1993	12.67		
151.	Construction of 10 bedded P.H.C. at Pangzawl	G. 28012/149/96-HFW Dated 5.3.1998	25.42		
152.	Construction of 10 bedded P.H.C. at Khawruhlian	G. 28012/16098-HFW Dated 26.3.1998	23.09		
153.	Construction of OPD Building at Civil Hospital, Aizawl	G. 28012/2/90-HFW Dated 17.3.1997	175.68		
154.	Improvement and Renovation of Civil Hospital, Aizawl	2000 .A.N. December, 2000	00.01 aptember 2000		
155.	Construction of Paying Cabin at Civil Hospital	G. 28012/2/90-HFW Dated 27.3.1995	43.15 0000 and		
156.	Construction of Civil Hospital at Lunglei	G. 28012/3/90-HFW Dated 11.10.1999	460.70		
157.	Construction of Civil Hospital at Serchhip	G.28012/4/90-HFW Dated 11.10.1999	24.42		
158.	Construction of Staff Quarters at at Govt. Serchhip College	D 11029/11/91-EDC Dated 27.2.1996	41.30		
159.	Construction of Science Block at Govt. Lunglei College	B. 16012/2/81-EDN Dated 16.10.1995	138.83		
160.	Construction of Boys Hostel at Luangmual	D. 11014/2/94-EDN/39 Dated 31.3.1995	48.00		
161	Construction of Boys Hostel at Shillong	B. 13016/1/96-EDC Dated 28.3.2000	41.13		

N D I X - II CAPITAL WORKS AT THE END OF MARCH, 2000-Contd.

Date of Commencement	-	Revised Cost (if any)	Expenditure Remarks Upto March, 2000 (in lakhs)	Sl. No.	
(H) lawns)			(iii iakiis)		
5	6	7	9	İ	
1997-1998	2000-2001	B.16017/ Dated 6.1	Construction of 2.11 Quarters and Administrative Building at Govt. Zirtiri Women College	162.	
1997-1998	2000-2001		01.01 Construction of Playground at	163.	
1997-1998	2000-2001		Govt. Saiha College 00.11		
1999-2000	2000-2001	Dated 7.5 B. 15025 Dated 19	2.00		
1998-1999	2000-2001	29.25 B. 21014 Dated 26	Construction of Women Polytechnic Building		
1996-1997	2002-2003	224.24	Construction of 00.9 cell Quarters. 2 Units and Type-II 2 Units at A.P.	165.	
1999-2000	2000-2001	 N.A.	Tlang, Lungici 00.6 Construction of Type-H Quarters		
1996-1997	2000-2001	67.71	4 Units 2 Nos, at Lungler Police Station 00.00		
1993-1994	2001-2002	N. A.	Construction of Type-III Quarters 8 Units at A.r.a 81.401 c Station	167.	
1993-1994	2000-2001	50.81	Constitution of Type-II Quarters 8 Units at Sarotoc.14s, Aizawi	168.	
1996	/1/93-P&S	D. 11025	Construction of 8 Units ICC Staff Quarter at Che 200.72 Veng, Areavi	169.	
1996			120.83		
1997			58.55		
1999	•••		4.00		

A P P E STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

	Name of Project	8	Sanction Order No.			Estimated Cost (in lakhs)	
1	2 8	7	3	9	4		
162.	Construction of Staff Quarters and Administrative Building at Govt. Zirtiri Women College		3.16017/ Dated 6.	71/91-EDC 1.2000		22.06	
	10.10			2000-2001		8661-166	
163.	Construction of Playground at Govt. Saiha College			1/82-EDC .3.1997		2.50	
	11.00	18.65 A		/8/94-GSC/54	8 		
			B. 160261/1/82-EDC Dated 19.8.1999				
164	Construction of Women Polytechnic Building		B. 21014/1/90-EDN(TE) Dated 26.11.1998			130.69	
165.	Construction of Type-III Quarters 2 Units and Type-II 2 Units at A.P. Tlang, Lunglei	2 24.24	I. A.	2002-2003		22.28	
	Tiang, Eunglei					99-2000	
166.	Construction of Type-II Quarters 4 Units 2 Nos. at Lunglei Police	N	I. A.			35.54	
	Station 00.02	67.71		2000-2001		799-1997	
167.	Construction of Type-III Quarters 8 Units at Aizawl Police Station	N	I. A.	2001-2002		93-1994	
168.	Construction of Type-II Quarters 8 Units at Saron Veng, Aizawl	N 50.81	I. A.	2000-2001		7661-56	
169.	O. Construction of 8 Units RCC Staff Quarter at Chawnpui Veng, Aizawl		D. 11025/1/93-P&S Dated 18.3.1997			20.35	

N D I X - II CAPITAL WORKS AT THE END OF MARCH, 2000-Concld.

Date of Commencement	Target date of Completion	Revised Cost (if any)	Expenditure Upto March, 2000 (in lakhs)	Remarks		
5	6	7	8	9		
1999		22.06	3.00		C 8	
1999			2.00			
1999			22.03			
1997-1998	1999-2000		17.35			
1997-1998	1999-2000	•	33.66			
•••			5.00			
•••			2.00			
1995-1996	2000-2001	42.48	47.18			

N D I X - II CAPITAL WORKS AT THE END OF MARCH, 2005 Concid.

	Remarks	0005	Expenditure Upto March, (in lakhs)		Revised Cost (if any)	late eletion	Target of Cons	Date of Commencement
	6	A	8				ð	ž
			3.00		22.06			6661
			00.05					
			22.03					1999
			17.35			99-2000		1997-1998
			33.66			99-2000	61	1997-1998
			5.00					4
		9						
			2.00	180				
			47.18		42.48	00-2001	20	 1995-1996

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CHILD, AME



Comptroller & Auditor General of India 2000

