

GOVERNMENT OF HIMACHAL PRADESH

FINANCE ACCOUNTS

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Himachal Pradesh for the Year 1992-93 presents the accounts of the receipts and outgoings of the Government for the Year, together with the financial results disclosed by the revenue and capital accounts, the accounts of public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. Subject to the observations in this compilation and to those in my report on the accounts of the Government of Himachal Pradesh for the year 1992-93, the accounts now presented are according to my information, correct statements of the receipts and outgoings of the Government of Himachal Pradesh for the year 1992-93.

(C.G.SOMIAH)

Comptroller and Auditor General of India New Delhi

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INTRODUCTORY

The Accounts of Government are kept in the following three parts:-

Part-I- Consolidated Fund Part-II- Contingency Fund Part-III- Public Account

In Part I namely Consolidated Fund, there are two main divisions, viz:-

- (1) Revenue. consisting of sections for 'Receipt Heads' (Revenue Account) and 'Expenditure Heads' (Revenue Account);
- (2) Capital, Public Debt, Loans, etc.-consisting of sections for Receipt Heads (Capital Accounts), Expenditure Head (Capital Accounts) and Public Debt, Loans and Advances, etc.

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section 'Receipt Heads (Capital Account)' deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipts of a capital nature intended to be applied as a set-off against expenditure.

The section 'Public Debt, Loans and Advances etc.', comprises loans raised and their repayments by Government such as 'Internal Debt', and 'Loans and Advances' (made and their recoveries) by Government. This section also includes certain special types of heads for transactions relating to appropriation to the 'Contingency Fund' and Inter-State Settlement.

In Part II, namely Contingency Fund, of the accounts, the transactions connected with the Contingency Fund established under Article 267 of the Constitution of India are recorded.

In Part III, namely Public Account, the transactions relating to 'Debt' (other than those included in Part I), 'Deposits' 'Advances', 'Remittances and Suspense' are recorded. The transactions under 'Debt' 'Deposits' and 'Advances', in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposits') and the recoveries of the latter (Advances). The transactions relating to 'Remittances' and 'Suspense', in this part embrace all merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, transfer between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or an another account circle.

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Sectors and Heads of Accounts- Within each of the sections in Part I mentioned above, the transactions are grouped into sectors such as 'Tax Revenue', "Non-Tax Revenue' and 'Grants-in-aid' and 'Contributions' for receipt heads (revenue account), and 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid' and contributions for expenditure heads specific functions or 'Grants-in-aid' and contributions for expenditure heads specific services (such as Education, Sports, Art and Culture, Health and Family Welfare, Water Supply, Sanitation, Housing and Urban Development, etc., in respect of Social Services) are grouped in Sectors for expenditure heads. In Part III, Account) also the transactions are grouped into sectors, such as 'Small Savings Provident Funds', Reserve Funds, etc. The Sectors are sub-divided into major heads In some cases, the Sectors are in addition sub-divided into Sub-Sectors before their division into major heads of account.

The major heads are divided into Sub-major heads in some cases and minor heads, with a number of subordinate heads, generally known as sub-heads. The Subheads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor Apart from the sectoral and sub-sectoral classification the Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and object Heads together constitute a six-tier arrangement of the classification structure of the Government The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants sub-heads and other units of allotments which are adopted by the Governments for Demands for Grants presented to the Parliament or Legislatures but in general a certain degree of Corelation is maintained between the Demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objective of the function represented by the major head. The sub-head represents the scheme, the detailed head the sub-scheme and object head the object level of classification.

Coding Pattern

Major Heads

From 1st April, 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The first digit of Code for Revenue Receipt head is either 'o' or 'I'. Adding -2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head, and another 2 the Loan Head of Account. For example, for Crop Husbandry code and another 2 the Loan Head of Account. 0401 represents the Receipt head, 2401, the Revenue expenditure head, 4401, Capita Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments which are n^0 operating Capital/Loan heads of accounts e.g. Department of Supply. In a few cases where receipt and expenditure are not heavy, certain functions have been combine under a single major head, the functions themselves forming sub-major heads under that major head.

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A two digit code has been allotted, the code starting from 01 under each Major Head. Where no sub-major head exists it is allotted a code '00'. The nomenclature Head. where he say allotted Code 80 so that even after further sub-major heads are introduced the code for 'General' will continue to remain the last one.

Minor Heads

These have been allotted a three digit code, the codes, starting from '001' under each sub-major/ major head (where there is no sub-major head). Codes from '001 under each sub-major head). Codes from '750 to 900'have been reserved for certain standard minor to 100 and 100 certain standard minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many Major/Sub-Major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major heads (revenue account) are assigned the block number from 0020 to 1606, expenditure major heads (revenue account) from 2011 to 3606, expenditure major heads (Capital account) from 4046 to 5475, major heads under 'Public Debt' from 6001 to 6004' and those under 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund' from '6075 to 7999'. The code No. 4000 has been assigned for Capital receipt major head. The only major head 'Contingency Fund' in Part II 'Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from '8001 to 8999'.

- The transactions included in these accounts represent mainly the actual eash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertaking run on The detailed accounts of this class of undertakings are commercial principles. therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Department.
- The figures of actuals shown in these accounts are net, after taking 5. into account the recoveries although the Demands for Grants presented to Legislature and the Appropriation Accounts are for gross expenditure and exclude credits and recoveries which are otherwise taken as reduction of expenditure.

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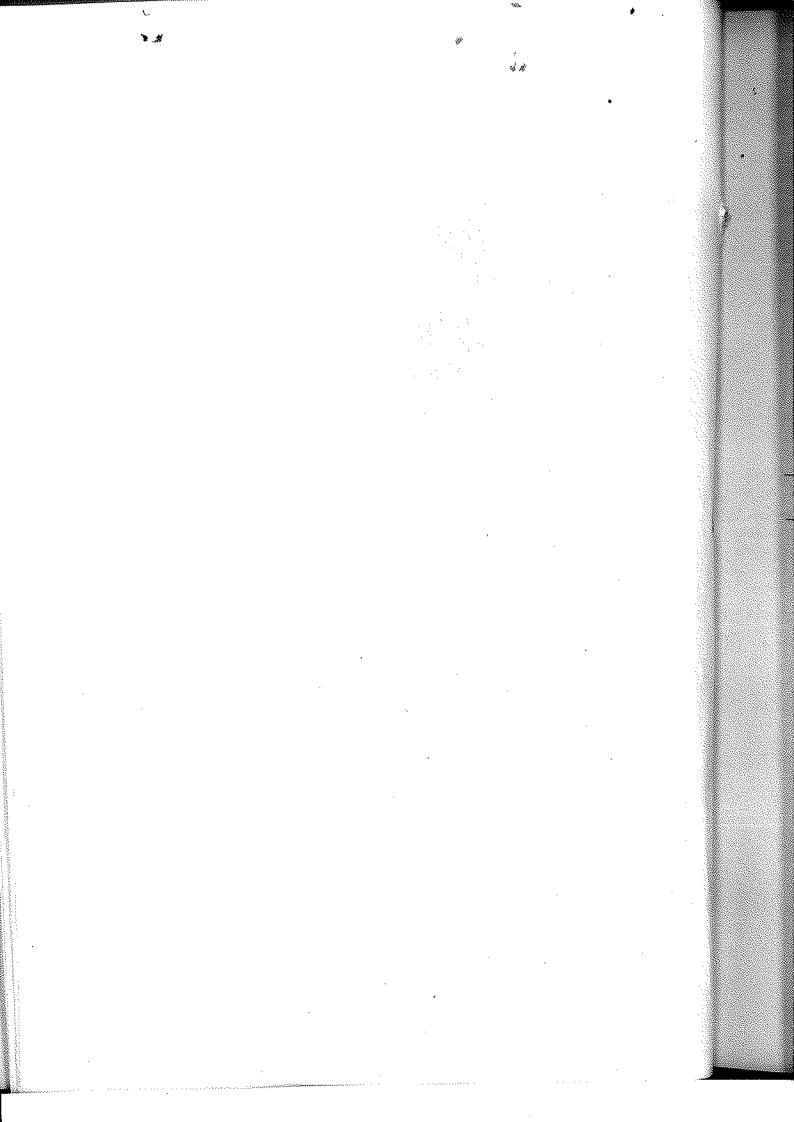
Sub-

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PART-I SUMMARISED STATEMENTS

STATEMENT NO.1-SUMMARY

Receipts		Ac	tuals
		1991-92	1992-93
1.		2.	3.
Receint	Heads (Revenue Account)	(In lakhs of Part I-Conso	
A.	Tax Revenue-	t .	
(a)	Taxes on Income and Expenditure-		
0021.	Taxes on Income other than		
	Corporation Tax	32,08.00	36,12,33
	Total A (a)	22 00 00	24 10 22
	Total- A (a)	32,08.00	36,12.33
(b)	Taxes on Property and		
	Capital Transactions-		
0029.	Land Revenue	89.73	1,59.23
0030.	Stamps and Registration		
	Fees	7,98.42	9,52.40
	Total- A (b)	8,88.15	11,11.63
(c)	Taxes on Commodities and Services-	,	
0039.	State Excise	66,24,77	75,77.68
0040.	Sales Tax	66,90.15	75,19,90
0041.	Taxes on Vehicles	8,78.01	9,87.60
0042.	Taxes on Goods and	-	•
	Passengers	26,98.30	28,63.30
0043.	Taxes and Duties on		
	Electricity	2,76.50	5,27.12
0045.	Other Taxes and Duties on		
	Commodities and Services	12,37.68	15,80.22
	Total- A (c)	1,84,05,41	2,10,55.82
	Total-A.Tax Revenue	2,25,01,56	2,57,79.78
В.	Non-Tax Revenue-		
(b)	Interest Receipts, Dividends and Profits-		· · · · · ·
0049.	Interest Receipts	5,58.31	4,49.21
0050.	Dividends and Profits	18.07	22.01
	Total-B(b)	5,76.38	4,71.22
			7,12+22

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Fund Expe A. (

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OF TRANSACTIONS

			Acti	als
1-SUMMARY	Disburs	ements	1991-92	1992-93
	4		5	6
2-93		The state of the s	(In lakhs of	rupees)
9	Fund-Re	venue		
3.	Expendi	ture Heads (Revenue Account)- General Services-		
	Α.	Organs of state-		
- 1	(a)	Parliament/State/Union		
- 1	2011.	Territory Legislature	1,39.83	1,39,49
- 1	2012	President, Vice-Presedent/		20 32
- 1	2012.	Governor/Administrator of	12. No. 1	
10 22		Union Territories	48.59	48.57
12.33	2013.	Council of Ministers	1,00.45	1,03.64
10.22	2014.	Administration of Justice	7,05.49	7,81.61
12.33	2015.	Election	2,77.14	1,69.48
- 1		Total-A(a)	12,71.50	12,42.79
,59.23				(12.00.111.00.111.00.111.00.111.00.111.00.111.00.111.00.111.00.111.00.111.00.111.00.111.00.111.00.111.00.111.00.1
- 1	(b)	Fiscal Services-		
,52.40	(ii)	Collection of Taxes on Property		
		and Capital Transactions-	1/ 02 00	10 15 07
,11.63	2029.	Land Revenue	16,93.20	18,15.94
	2030.	Stamps and Registration	21.30	12.00
,77.68		Total-A(b)(ii)	17,14.50	18,27.94
,19.90				***************************************
,87.60	(iii)	Collection of Taxes on		
	2020	Commodities and Services-	10.01	r / 21
,63.30	2039.	State Excise	48.21	54.31
31	2040.	Sales Tax	18.13	22.14
,27.12	2041.	Taxes on Vehicles	23.21	26.81
1	2045.	Other Taxes and duties on		0.05.40
,80.22		Commodities and services	2,59,47	3,05,68
,55.82		Total-A(b)(iii)	3,49.02	4,08.94
70.70	(iv)	Other Figural Command		
7,79.78	2047.	Other Fiscal Services-	1 50 10	59.85
	2047.	Other Fiscal Services	1,58.18	33.83
		Total-A(b)(iv)	1,58.18	59.85
		m - 1 /1 \	22 21 70	22.66.72
4,49.21		Total-A(b)	22,21.70	22,96.73
22.01	(c)	Interest December and accordance of		
71 00	(0)	Interest Payment and servicing of Debt-		
,71.22	2049.		1 47 94 09	1 77 19 35
		Interest Payments	1.47.84.98	1,77,12.35
		Total-A(c)	1,47,84.98	1,77,12.35
		Total-A(c)	1,47,84.98	1,77,1

		1992-9 isbursements		
Receipts		1991-92	1992-9/1sburselle	Ä
100		2	3 4	
1	and the state of t	(In lakhs of	rupees)	***********
	and the second s	Part I-Consol	lidated	
			n arranile	-co
Receipt He	eads (Revenue Account)-contd.		- mdiffile	TIME
-	Non-Tax revenue-concu		ACI	AL-
(0)	Other Non-Tax Revenue-		(d) Adr	min
(i)	Conoral Services-	2.40	2,86.32051. Pul 2,86.32052. See	bli
0051.	Public Service Commission	2,13.79	2,86. 2052. See	cre
0055.	Police	2.56	4.6 aara D1:	sti
0056.	Jails .	1.13		reas
0057.	cumplies and Disposals	34.27	44.0 Ad	imi
0058.	Stationery and Printing	59.96	74.8 2055 Po	oli
0059.	- 114- Howke	3,39.55	2,13,12056.	ail
0070.	Other Administrative Services		2057.	upp
0071.	Contribution and Recoveries		2058. St	tat
0071.	towards Pension and other	1,05.99	59.1 2059. Pr	ubl
	n	4,44.73	8,96.8 2070. 0	the
0075	Miscellaneous General Services	31		
0073		12,04.38	15,83.6	
	Total-B(c)(i)			
				Pen
(ii)	Social Services-	2,27.42		Ser
0202.	Education Sports, Art & Culture	1,34.57		Per
0210.	Medical and Public Health	18.26		Ber
0211.	namily Welfare	1,16.47	-1 2013.	Mis
0215.	Water Supply and Sanitation	49.00	44.20	
0216.	Housing	0.56	0.2	
0217.	Urban Development	2.69	3.7	
0217.	Information and Publicity	6.51	13.2	
0230.	tabour and Employment	66.38	69.9	
	Social Security and Wellare	5.43	1.34.	So
0235.	Other Social Services		(a)	Ed
0250.	Other and the second se	6,27.29	7,55.9 2202.	Ge
	Total-B(c)(ii)	0,27.25	2203.	Te
	10000		2204.	S
	Economic Services-	1,66.15	1,84.7(2205.	A
(iii)	Crop Husbandry	74.88	85.81	
0401.	Animal Husbandry	4.79	4.91	
0403.	Dairy Development	36.46	42.43	
0404.	Fisheries	24,30.20	23,43.41 (b)	H
0405.	Forestry and Wild Life	0.45	0.46 2210.	1
0406.	D1 - mt ations		1.10 2211.	1
0407.	Food, Storage and Warehousing	60.43	Salar Variable	

(c)

2215.

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ls 1992-04	isbursements	1991-92	Actuals	1992-93
3	A Minimum for the second secon	5		6
rupees)	4	(In	lakhs of m	upees)
idated				
	und-Revenue-contd.			•
	MANAGERIAN HINES (ICANITAC INCOMITA) AND			
	General Services Concru.			
2.0	- 11: Covuido Commiccion	65,03		69.99
2,86.9	atoriot Conoral Services	6,59,90		7,85.88
2.2	we are Administration	13,02.52		15,33.24
1.8	and Accounts	: • · · · · • · · · · · · · · · · · · ·	•	
44.0	2054. Treasury and Accounts Administration	3,33.06		3,75,10
74.8		44,10.70		49,65.76
2,15,7		1,20,92		1,42.26
	**************************************	20.21		21.15
	*****	4,30.59		4,27.84
59.18	nut tile Howke	13,90.45		16,23.68
8,96.8	2039. Other Administrative Services	11,89.83		13,37.28
	2010.			·
15,83.6	Total-A(d)	99,23.21	•	1,12,82,18
	(e) Pensions and Miscellaneous General			
1,91.9	Commission			4.5
2,17.1	2071. Pension and Other Retirement			
42.9%	Panofite	51,59.84		62,08.88
1,91.6 44.2	2075. Miscellaneous General Services	3,51.79		6,09,21
0.2	Total-A(e)	55,11.63		68,18.09
3.7% 13.2%				0.00.50.31
69.9	Total-A. General Services	3,37,13.02		3,93,52.14
1.3%	Social Services-		1 4.4.1	
	(a) Education, Sports, Art & Culture-			
7,55.9	2202. General Education	1,93,82.65		2,26,11,24
	2203. Technical Education	2,25,60	•	2,57.40
1 01 76	2004 Sports and Vouth Sarvices	1,52.45	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,56.81
1,84.70	2205. Art and Culture	1,56.85		1,79,96
85.8 4.9				
42.43	Total-B(a)	,99,17,55		2,32,05.41
23,43.4	(b) Health and Family Welfare-			
0.46	A STATE OF THE STA			72,91.52
1.10		-13,59.88		15,63.97
	**************************************	15,57266		
	Total-B(b)	76,74.89		88,55,49
	(c) Water Supply, Sanitation, Housing			
*	and Urban Development-			
	2215. Water Supply and Sanitation	35,04.08		54,35.49
-382	mater puppry and banitation	32404400		24433472

		- Notes		No.
Receipts	The state of the s	Actua		
Кесеться		1991-92	1992-93	, vis
1	A THE RESIDENCE OF THE PROPERTY OF THE PROPERT	2	3	
		(In lakhs o Part I-Cons	f rupees) solidated	- T
Receipt	Heads(Revenue Account)-Concld.			Fund
B.	Non-Tax Revenue-concld.			Expe
(c)	Other Non-Tax Revenue-concld.		\$\$\bar{\pi}\$	B.
(iii)	Economic Services-Concld.	0 00 00	1,39.68	((
0425.	Co-operation	8,80.02	1.09	2216
0435.	Other Agricultural 'Programmes	0.07	1.70	2216
0506.	Land Reforms	0.17	30.66	2217
0515.	Other Rural Development Programmes	25.61	1.75	
0575.	Other Special Area Programmes	0.78	0.14	1 100
0701.	Major and Medium Irrigation	0.12	6.59	(d)
0702.	Minor Irrigation	5.95	21.54	2220.
0801.	Power		21.74	2220.
0810.	Non-Commercial Sources of Energy	-0.02	14.67	
0851.	Village and Small Industries	7.64		
0852.	Industries	8,32.94	2,17.29	(e)
0853.	Non-Ferrous Mining and Metallurgical	10	7 /0 11	(e)
0833.	Industries	4,03,72	6,42.11	
1051	Roads and Bridges	64.81	83.02	2225.
1054.	Road Transport	4.53	6.62	2223.
1055.			0.04	3
1425.	Other Scientific Research Tourism	2.89	11113 8 11/8:19	
1452.	Other General Economic Services	34.11	29.46	1000
1475.	Other General Economic Delivers			
	Total-B(c)(iii)	50.36.70	38.67.55	(f)
	Total bit (1722)		62,07.12	2230.
	Total-B(c)	58,68.37	62.07.12	
		74,44.75	66.78.34	
	Total-B-Non-Tax Revenue	74,44.13		(g)
				2235.
С.	Grants-in-Aid and Contributions-			2236.
1601.	Grants-in-Aid from Central	4,85,21.85	4,87,78,55	2245.
	Government	7, 7, 4, 1, 5		
1603.	States Share of Union Excise	2.07.74.00	2,40,12.25	
	Duties	2.07.79.00	ti managaran	
	es great and			(h)
	Total-Grants-in-Aid and	6.92,95.85	7,27,90.80	2250.
	Contributions			2251.
	H - 4- (D			3
	Total-Receipt Heads(Revenue	9,92,42.16	10,52,48.92	
	Account)	+9.85.84	-93,07.90	
	Revenue Surplus/Deficit	111100 g 34146 \$ 256 d.	0 10000 50	

2401. 2402. 2403. 2404. Agi Cro Soi Ani Dai

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visbursements		Actuals 1991-92 199	
	, a f 2 manual ald all Michael hobale hobale abbas an agaige g 1949 Mill Mah lellalann aga a pa		1992–93
4	a postalistical internation. Addition	5	6
, Social at	ervices-concld.	the state of the s	of rupees)
, Water Su	oply,Sanitation, Housing n Development-concld.		
2216. Housing 2217. Urban Dev	·	2,00.05 4,83.23	2,68.9 6,53.8
Total	-B(c)	41,87.36	63,58.3
	on and Broadcasting- on and Publicity	2,74.05	3,24.8
Total	-B(d)	2,74.05	3,24.8
Scheduled Backward 2225. Welfare o	f Scheduled Castes, Tribes and other Classes- f Scheduled Castes, Tribes and other		h r
Backward		4,13,40	6,25.00
Total	-B(e)	4,13.40	6,25.00
	d Labour Welfare- d Employment	5,09.49	5,55,94
Total	-B(f)	5,09.49	5,55.94
2215. Social Section 12236. Nutrition 12245. Relief on Calamitie:	account of Natural	18,91.03 1,89.01 18,53.86	20,82.45 2,18.86 18,36.20
Total.	-B(g) 	39,33.90	41,37.51
(h) Others- 2250. Other Soc: 2251. Secretaria	ial Services at Social Services	7.35 1,00.90	7.56 1,13.58
Total-	-B(h)	1,08.25	1,21.14
	-B. Social Services	3,70,18.89	4,41,83.60
ages stop nuspa	e and Allied Activities Indry Jater Conservation Bandry	43,81.15 9,79.20 14,68.46 1,25.75	32,97,61 10,34,70 16,81,74 1,22,47

(a)

2405. 2406. 2407. 2408.

F P P A E CO 2415. 2425.

2435.

Ru

2501, Sp De 2505. Ru

(b)

2506. La 2515. Oti Pri

*(d) Iri Maj Min 2701. 2702.

2705. 2711. Com Flo

(e) Ene 2801. Powe 2810. Nonof E

Actuals Receipts 3 (In lakhs of rupees) Part 1-Consolidated

STATEMEN

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1			ctuals
Disburse	ements	1991-92	1992-93
		5	6
4	and the state of t	(In lak	ths of rupees)
Fund-Rev Expendit	venue-Contd. ure Heads (Revenue Account)-contd.		
c.	Economic Services-contd.		
(a)	Agriculture and Allied Activities-co	oncld.	
2405.	Fisheries	1,61.20	1,67.89
2406.	Forestry and Wild Life	55,55,85	63,32.69
2407.	Plantation	39.76	51.54
2407.	Food, Storage and Warehousing	9,50.77	13,15.18
	Agricultural Research and		
2415.	Education	11,77.37	12,30.49
2425.	Co-operation	5,77.60	6,29.65
2435.	Other Agricultural Programmes	82.72	22.30
	Total-C(a)	1,54,99.83	1,58,86.32
(b)	Rural Development-	And the same and t	W 3 1 5 -
2501.	Special Programmes for Rural	and the second	
	Development	4,92.83	6,23.13
2505.	Rural Employment	11,77.76	13,05.37
2506.	Land reforms	3,20.74	3,02.38
2515.	Other Rural Development		The second second
A H A Y	Programmes	14,17.65	22,19.23
20. 10.	Total-C(b)	34,08.98	44,50.10
(d)	Irrigation and Flood Control-		April Towns and I
2701.	Major and Medium Irrigation	1,04.40	1,16.28
2702.	Minor Irrigation	14,24.44	15,85.10
2705.	Command Area Development	17.96	18.20
2711.	Flood Control and Drainage	11.81	14.58
P. P. L	Total-C(d)	15,58.61	17,34.16
(e)	Royali		
2801.	Energy-	4 00 00	
2810.	Power Non-Converting 1 C	4,88.00	5,00.00
	Non-Conventional Sources		1
	of Energy	2,63.01	2,77.39
	Total-C(e)	7,51.01	7,77.39

STAl-contd.

Receipts		Ac	ctuals	bursen	ients
		1991-92	1992-93		
1	ALC:	2	3	4	
		(In lakh Part I-	ns of rupees) Consolidated	d-Revo	enue-Co Expen
				(f) 51. 52. 53.	Indus Villa Indus Non-H urgio
				(g) 53. 54. 55.	Tran Civi Road Road
T 1				(i) 125. 135.	Scie Othe Eco
*				(j) 151. 152. 154. 456. 475.	Gen Sec Tou Cer Civ

als

of rupees)

solidated

3

STAD . 1-contd. Actuals sbursements 1992-93 1991-92 5 6 1992-93 (In lakhs of rupees) nd-Revenue-Contd. Expenditure Heads (Revenue Account)-contd. Economic Services-contd. Industry and Minerals-(f) Village and Small Industries 8,42.50 7,12.71 851. 2,94.66 3,86.01 Industries 852. Non-Ferrous Mining and Metall-853. urgical Industries 1,28.50 1,33.39 12,27.22 12,70.55 Total-C (f) Transport-(g) 9.09 9.58 Civil Aviation 053. 32,09.99 23,74.65 Roads and Bridges 054. 14,15.41 8,39.16 Road Transport 055. 0.50 1.11 Inland Water Transport 056. 46,35.60 32,23.89 Total-C (g) Science Technology and Environment-(i) 32.28 49.00 Other Scientific Research 425. 3.50 1.50 Ecology and Environment 435. 50.50 35.78 Total-C (i) General Economic Services-(j) 15,01.97 11,80.53 451. Secretariat-Economic Services 1,14.06 452. 79.83 Tourism 1,15.97 454. 1,07.08 Census, Surveys and Statistics 84.70 456. 79.85 Civil Supplies 475. 32.17 38.30 Other General Economic Services 14,79.46 18,55.00 Total-C (j)

		Actu	Actuals		
Receipts	2	1991-92	1992-93		
1	An a	2	3		
		(In lakhs of rupees) Part I-Consolidated			
E 6003.	Public Debt- Internal Debt of the State Government	11,10,42.44	45,79,24.37		
6004.	Loans and advances from the Central Government	1,06,57.62	1,15,77.31		
	Total-'E'.Public Debt	12,17,00.06	46,95,01.68		
	Total-'F'.Loans and Advances	7,01.84	* 19,11.96		
	Total-Consolidated Fund	22,16,44.06	57,66,62.56		
	<u>Pa</u>	rt-II			
		11/1			
8000.	Contingency Fund				
	Total-Contingency Fund				
4					

*Figures for each major head are given in statement No.17.

H. 7

CONTIN 8000

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9,24.37

5,77.31

19,11.96

66,62.56

No.1-contd.

Disburse	nents		tuals
DISDUZ	The state of the s	1991-92	1992-93
4	-	5	- 6
	The second second	(In lakh	s of rupees)
	Fund-Revenue-concld.		
	Expenditure Heads (Revenue Account)	-concld.	
c.	Economic Services-concld.		
	The state of the s	0.71.00.50	3,06,44.90
	Total-C.Economic Services	2,71,99.50	3,00,44.90
	Grants-in-Aid and Contributions-		
D. 3604.	Compensation and Assignments to		
30041	Local Bodies and Panchayati Raj		
	Institutions	3,24.91	3,76.18
	Motel D Counts in Aid and	Royal Ville Control of	PORTE SERVICE SERVICES
	Total-D.Grants-in-Aid and Contributions	3,24.91	3,76.18
	Contributions	3,24.51	3,70.10
	Grand Total-Expenditure		
	Heads (Revenue Account)	9,82,56.32	11,45,56.8
	PUBLIC DEBT, LOANS ETC		
	ure Heads(Capital Account)		
	for each major head are given	1 00 00 (0	0.05.01.0
	ment No.2)	1,88,09.62	2,05,31.8
E. 6003.	Public Debt- Internal Debt of the		
0003.	State Government	10,64,58.06	44,05,23.13
6004.	Loans and Advances from		14,05,25.1
	the Central Government	53,06.28	56,37.6
	Total-E.Public Debt	11,17,64.34	44,61,60.78
	Total F-Loans and Advances	52,53.78	32,27.64
H.	Transfer to Contingency Fund-		
7999.	Appropriation to Contingency		
	Pund-		
	Total-H. Transfer		
	to Contingency Fund		
	Total- Consolidated Fund	23,40,84.06	58,44,77.1
3 2 9h		e v Linda de la c	
CONTINGE	NCY FUND		
8000.	Contingency Fund		4
			- 1 A
The state of the s	Total-Contingency Fund	tatement No.17.	-

STATEMENT

Receipts	*	Actu	
		1991-92	1992-93
1	•	2	3
			of rupees)
	e 11 e dus - Paradont Pando oto a	化二氯化物 化二硫酸钠 海绵灰 化烷基苯酚 化电池	onsolidated
I.	Small Savings, Provident Funds etc.		
	Provident Funds	1,23,61.78	1,67,73.76
	Total-Small Savings, Provident.		1 67 72 76
	Funds etc.	1,23,61.78	1,67,73.76
•	Reserve Fund-		
J. (b)	Fund not bearing interest		97,46.10
(6)	runa not bearing inverse		
	Total-b.Reserve Fund not		
	bearing interest		97,46.10
K. (b)	Deposits and Advances-		
(b)	Deposits not bearing interest	48,25.46	1,56,61.77
(c)	Advances	62,03.29	68,75.18
(4,			
	Total-K.Deposits and Advances	1,10,28.75	2,25,36.95
Ļ.	Suspense and Miscellaneous-	59,72.94	1,42,30.29
(b) (c)	Suspense Other Accounts	1,72,70,90	28,20.01
(d)	Accounts with Government	1,12,70,30	
(4)	of Foreign Countries		0.02
(e)	Miscellaneous	w.m.	nn en
	Total-L.Suspense and	0.00.40.04	4 70 50 20
	Miscellaneous	2,32,43,84	1,70,50.32
M.	Remittances-		
(a)	Money Orders and other		
\ \	Remittances	4,73,70.12	6,15,96.35
(b)	Inter Government		
	Adjustment Accounts	2.78	3.96
	Mara 1 M Manadana and a	. 72 72 00	6,16,00.31
	Total-M.Remittances	4,73,72.90	0,10,00,31
:	Total-Part-III Public Account	9,40,07,27	12,77,07.44
	Total-Part-I, II and III	31,56,51.33	70,43,70,00
N.	Cash Balance-		
8999.	Cash Balance- Opening Cash Balance	-1,34,09.06	-1,49,66.32
	Obenville ocen nevence	7,04,02,00	-1,47,00,32
	Grand Total	30,22,42.27	68,94,03.68
and the second second	化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	and the second of the second o	

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L.

(b) (c) (d)

(e)

(a)

(b)

M. 8999.

the Account India (Rs. Cash balanc remaining d

NO.1-concld.

nisl	urser	ents	1991-92	1992-93
J.L.			100000000000000000000000000000000000000	
-	4		5	6
-			(In lakhs of	rupees)
Pub	lic A	count		
I.		Small Savings, Florident Funds etc.	EQ 41 40	72,47.73
•		Provident Funds	58,41.42	12,41.13
		mate 1 7 Small Servince		unande jake eget
		Total-I.Small Savings,	58,41.42	72,47.73
		Provident Funds, etc.	30,41,42	
		Reserve Fund-		
J.	(b)	Reserve Fund not bearing interest		96,93.00
	(0)		*	
		Total-b.Reserve Fund not bearing interest		96,93.00
K.		Deposits and Advances-	49,24.11	1,45,27.62
	(b)	Deposits not bearing interest	62,05.85	68,73.92
	(c)	Advances	02,03.03	
		Total-K.Deposits and Advances	1,11,29.96	2,14,01.54
L.		Suspense and Miscellaneous-		
	(b)	Suspense	61,72.01	1,38,01.85
	(c)	Other Accounts	1,41,93.76	28,18.75
	(d)	Accounts with Government		
		of Foreign Countries	0.03	0.00
	(e)	Miscellaneous	0.25	0.23
		Total-L.Suspense and	2 02 ((05	1,66,20.83
		Miscellaneous	2,03,66.05	1,00,20.0
M.		Remittances-		
	(a)	Money Orders and Other		
		Remittances	4,57,91.85	6,14,61.3
3	(b)	Inter Government		
		Adjustment Accounts	-4.75	17.8
				(1/ 70 1/
		Total-M.Remittances	4,57,87.10	6,14,79.1
		TotalPart-III-Public Account	8,31,24:53	11,64,42.2
		1001 101 111 10010		
		Total-Part-I,II and III	31,72,08.59	70,09,19.30
18			, , , , , , ,	1/ 1000
N.	0	Cash Balance-		
899	۶.	Cash Balance	1 10 11 00	1 15 15 (0
	Z. A.	Closing Cash Balance	-1,49,66.32	-1,15,15.68
		Grand Total	30,22,42.27	68,94,03.68
		orand local	30,00,70,01	00,54,0010

There was a difference of Rs.1,38,00.93 lakhs between figures reflected in the Accounts (Rs.(-) 1,19,45.77 lakhs) and that intimated by the Reserve Bank of India (Rs.(-)2,57,46.70 lakhs) regarding deposits with Reserve Bank included in the cash balance. The difference of Rs.1,30,85.44 lakhs has been reconciled and the remaining difference of Rs. 7,15.49 lakhs is under reconciliation (October 1993).

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96.35

3.96

,07.44

3,70.00

9,66.32

94,03.68

EXPLANATORY NOTES

A COMPARATIVE SUMMARY OF TRANSACTIONS DURING 1991-92 AND 1992-93 IS GIVEN BELOW Major Head C

	THE REPORT OF THE PARTY OF THE	Acti	
		1991-92	1992-93
		(In Crores	of Rupees)
Onenin	g Cash Balance	(-)134.09	(-)149.66
	Consolidated Fund-	(-)134.03	(-)143.00
rait-i	Consolidated Fund-		
(a)	Transactions on Revenue Account-		
(i)	Revenue Receipt	992.42	1052.49
(ii)	Revenue Expenditure	982.56	1145.57
(iii)	Revenue Surplus/Deficit	(+)9.86	(-)93.08
(b)	Transaction other than on		
	Revenue Account-		
(i)	Capital Expenditure	· (-)188.10	(-)205.32
(ii)	Receipt from borrowings (Net)	99.35	233.40
(iii)	Loans and Advances by the State		
	Government(Net)	(-)45.52	(-)13.15
	I. Contingency Fund		
Part-I	II.Public Account(Net)	(+)108.83	(+)112.65
	Net Surplus(+)/Deficit(-)	(-)15.57	(+)34.50
	Closing Cash Balance	(-)149.66	(-)115.16
2.	Revenue Receipts-The Revenue Receipts		
	of Rs. 992.42 Crores during 1991-92		
(and Rs. 1052.49 crores during 1992-93 com	mprised:-	
(i)	Revenue raised by the State Government-		
	Tax Revenue	192.94	221.68
1::1	Non-Tax Revenue	74.45	66.78
(ii)	Receipts from the Government of India/	007 71	210 00
Mar ments	State share of Union Excise Duties	207.74	240.12
	Taxes on Income other than Corporation Tax	20.00	0/ 10
	Estate Duty	32.08	36.12
	Estate Duty		
rants.			
	Grants under the Constitution		
	(Distribution of Revenue) Order and		
	Provision to Articles 275(1) of		
	the Constitution	109.67	104.64
	Grants in lieu of Tax on Railway	103.07	104.04
	Passenger Fare	0.11	0.15
	Other Grants	375.43	382.99
3.	Taxation Changes during the year 1992-93	0.5.40	302.77
	No new tax was levied.		
4.	The Revenue receipts in 1992-93		
	(Rs. 1052.49 crores) were Rs. 60.07		
	crores more than those in 1991-92		-
	(Rs 992.42 crores). The increase of		
	Rs. 60.07 crores was the net result		
	of increase under certain heads and		
	decrease under certain others.	A Water Charles I a land	
	The increase occurred mainly under		
	the following heads of account:-		

Land 0029 Taxe 0043 Elec othe 0045 Comm Divi 0050 Pol: 0055 Supp 0057 Sta 0058 Pub 0059 Mis 0075 Ser Med 0210 Fam 0211 Wat 0215 San Inf 0220 Lat 0230 Lar 0506 Oth 0575 Pov 0801 Vi. 0851 No 0853 Me Ro 1054 Ro 1055 To 1452 Th mainly un Major Hea 01 0070

C

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0071

	A sount		Actuals				
	Major	Head of Account	991-92	1992-93	Increase	Main Reasons	
EN BELOW	Ha Jos	and the second		(In Cro	res of Rupee	s)	
		an a	0.90	1.59	(+)0.69	Reasons are	
	-000	Land Revenue	A CANDON X	September 1		awaited	
	0029	Tayes and Dutles on	2.77	5.27	(+)2.50	do	
200	0043			A New York	-		
.66	0045	mayor ann Ducton on	12.38	15.80	(+)3.42	do	
	0043	adities and services	0.18	0.22	(+)0.04	do	
	0050	Dividends and Profits	2.14	2.87	(+)0.73	do	
-	0055	5 1ice	0.01	0.02	(+)0.01	do	
.49	0057	and Disposais		0.44	(+)0.10	do	
.57	0058	Stationery and Printing	0.34	0.75	(+)0.15	do	
.08	0059	Public Works	0.60	0.73	(.)0.15	1597.50	
	0075	Miscellaneous General	1 15	0 07	(+)4.52	do	
	0015	Services	4.45	8.97	(+)0.82	do	
.32	0210	Medical and Public Health	1.35	2.17	(+)0.82	do	
.40	0211	Family Welfare	0.18	0.22	(+)0.04	uo	
ASSESSMENT OF STREET	0211	Water Supply and			()0 7(do	
.15	0213	Sanitation	1.16	1.92	(+)0.76		
	0000	Information and Publicity	0.03	0.04	(+)0.01	do	
	0220	Labour and Employment	0.07	0.13	(+)0.06	do	
.65	0230	Land Reforms	0.00	0.02	(+)0.02	do	
.03	0506	Other Special area Programmes	0.01	0.02	(+)0.01	do	
50	0575		· · / _2 /	0.22	(+)0.22	do	
.50	0801	Power Village and Small Industries	0.08	0.15	(+)0.07	do	
.16	0851	Village and Small Industries	0.00	-, " 7 1 -			
	0853	Non Farrous Mining and	4.04	6.42	(+)2.38	do	
		Metallargical Industries	0.65	0.83	(+)0.18	do	
	1054	Roads and Bridges		0.07	(+)0.02	do	
	1055	Roads and Transport	0.05	0.08	(+)0.05	do	
.68	1452	Tourism	0.03	0.00			
.78	wadalu	The increase under the above under the following heads:	heads was	partly cou	nter-parance	a by decrease	
.12	and the second second second	Head of Account	Actuals				
	Hajor	nead of Account	1991-92	1992-93	Decrease	Main Reasons	
.12	0070	Other Administrative Service	s 3.40	2.16	(-)1.24	Reasons are	
	* visitase	Book and the second of the				awaited.	
	0071	Contributions and Recoveries					
	65 5 7	towards Pension and other		and a break	1 254	The State of the State of	
		Retirement Benefits	1.06	0.59		do	
	0250	Other Social Services	0.05	0.01	(-)0.04	do	
.64	0408	Food, Storage and Warehousing	0.60	0.01	(-)0.59	do	
.04	0425	Co-operation	8.80	1.40	(-)7.40	do	
		oo obergrion				The second second	
.15	0852	Industries	8.33	2.17	(-)6.16	do	

Expenditure on Revenue Account:-

There was an increase of Rs. 163.01 crores in expenditure on Rey 1992-93 (Rs.1145.57 crores) over that in 1991-92 (Rs. 982.56 crores). The p. No. was mainly under the following head of Accounts:-

CAPITA Major

Major	Head of Account	Act	uals			1.
-		1991-92	1992-93	Increase	Main Re	and the second s
2071	Pension and Other Retirement benefits	51,60	62.09	(+)10.49	awaite8	Capital 4058- Capital Station
2075 2215	Miscellaneous General Service Water Supply and Sanitation	s 3.52 35.04	6.09 54.35	(+)2,57 (+)19,31	do do	4059- Capital
2216 2217	Housing Urban Development	2.00 4.83	2.69 6.54	(+)0.69 (+)1.71	do do	Total-A General
2225	Welfare of Scheduled Castes. Scheduled Tribes and Other Backward Classes Plantations	4.13	6.25 0.52	(+)2,12 (+)0,12	do	e (a) cui
2408 2501	Food Storages and Warehousing Special Programmes for	9.51	13,15	(+)3.64	do	4202- Capital Sports
2515 2711	Rural Development. Other Rural Development Progr Flood Control	4.93 camme14.18 0.12	6.23 22.19 0.15	(+)1,30 (+)8,01 (+)0.03	do do	Total-l Art an
3054 3055	Roads and Bridges Road Transport	$\begin{array}{c} 23.75 \\ 8.39 \end{array}$	32,10 14,15	(+)8.35 (+)5.76 (+)0.02	do do	Health 4210- Capita
3435 3451 3452	Ecology and Environment Secretariat Economic Services Tourism	$0.02 \\ 11.81 \\ 0.80$	0.04 15.02 1.14	(+)0.02 (+)3.21 (+)0.34	do	Medica 2 4211- Capita Family

The increase under the above heads was partly counter-balanced by decreasunder the following heads:-

Major Head of Account Actuals 1391-92 1992-93 Decrease Main Rea 1.69 (-)1.082015 2.77 Reasons Elections awaited --do---(-)0.092030 Stamps and Registration 0.210.12~~do~~-2047 Other Fiscal Services 1.58 0.60 (-)0.982401 Crop Husbandry 43.81 32.98 (-)10.83---do---Other Agriculture Programmes 2435 0.83 0.22 (-)0.61--do---(-)0.912852 Industries 3.86 2.95 ---do---Other Scientific Research 0.49 0.32 (-)0.173425 --do--

Total-B

Water
Housing
4215- Capital
Supply
4216- Capital
Housing
4217- Capital
Urban

Total= Sanita Urban

STATEMENT NO.2

CAPITAL OUTLAY-PROGRESSIVE CAPITAL OUTLAY TO END OF 1992-93

e on Reve . The in		Major head of Account	Expenditure to the end of 1991-92	Expenditure during 1992-93	Expenditure to the end of 1992-93
	1.	2.	3. ())	4.	5.
Main Re		_	(In	Lakhs of rupee	s)
		Capital Account of General Se	rvices-		
Reasons	A. 4058-	Capital Outlay on			92
awaited	1	Stationery and Filliting	98.67	14.98	1,13.6
do	2. 4059-	Capital Outlay on	50 01 00		
do		Public Works	52,24.22	10,88.13	63,12.3
do		matel A Capital Account of		The state of the s	
do		Total-A.Capital Account of General Services	53,22.89	11 02 11	64 26 00
	100000	General Services	33,22.09	11,03.11	64,26.00
		Capital Account of Social Ser	vices-	th Mr.	A CONTRACTOR OF THE PARTY OF TH
do	В.	(a) Education, Sports, Art and			
do	3 4202-	Capital Outlay on Education,			
do	3. 4202	Sports, Art and Culture	42,01.47	6,73.91	48,75.3
do	- 92/31				
do	4	Total-B(a) Education, Sports,		- (
do	1882	Art and Culture	42,01.47	6,73.91	48,75.38
do					
do	(b)	Health and Family Welfare-			
do	1. 4210-	Capital Outlay on	24 22 75		
do	6011	Medical and Public Health	36,22.75	4,25.63	40,48.38
do	1. 4211-	Capital Outlay on Family Welfare	19,40.98	7 /0 55	0/ 00 5/
	100000	ramily wellare	19,40.98	7,49.55	26,90.53
by decre	as -	Total-B (b) Health and Family			
		Welfare	55,63.73	11,75.18	67,38.91
		WOLLD'S		11,75.10	07,30.31
	(c)	Water Supply, Sanitation,		AND AND A COLUMN TO A COLUMN T	
Main Rea	S	Housing and Urban Development-			
	1. 4215-	Capital Outlay on Water			
Reasons	a	Supply and Sanitation	2,87,16.07	53,47.54	3,40,63.61
awaited	4216-	Capital Outlay on			
do	4217	Housing	47,44.00	4,97.59	52,41.59
do	. 4217-	Capital Outlay on			to
do	1000	Urban Development	4,60.17	68.12	5,28.29
do		Total P(a) Hata C			_ Di enning and S
do	1	Total-B(c) Water Supply,			
and the second		Sanitation, Housing and			
		Urban Development	3,39,20.24	59,13.25	3,98,33.49

S1.No.	Major head of Account	Expenditure to the end of 1991-92	Expenditure Ex during to 1992-93	the end of 1992-93
1.	2.	3.	4.	5.
		(In	Lakhs of rupees)	
•	Capital Account of Social Ser (d)Information and Broadcasti	vices-concld. ng-		
). 4220-	Capital Outlay on Information and Publicity	43.31	16.52	59.83
	Total-B(d) Capital Outlay			
	on Information and Publicity	43.31	16.52	59.83
(e)	Welfare of Scheduled Castes, Scheduled Tribes and			
10 /005	other Backward Classes-			
10. 4225	-Capital Outlay on Welfare of Scheduled Castes,			75.
	Scheduled Tribes and other Backward Classes	9,49.54	1,18,43	10,67.97
	Total-B(e) Welfare of Schedu	Led		
	Castes, Scheduled Tribes and other Backward Classes	9,49.54	1,18.43	10,67.97
(g)	Social Welfare and Nutrition		10 Ven 1811, 4 1, 2	
11.	4235-Capital Outlay on Socia Security and Welfare	2,43.90	31.03	2,74.93
	Total-B(g) Social Welfare and Nutrition	2,43.90	31.03	2,74.9
(h)	Others-			
12. 425	O-Capital Outlay on other Social Services	1,36.92	5.50	1,42.4
	Total-B(h) Others	1,36.92	5.50	1,42.4
	Total-B.Capital Account of Social Services	4,50,59.11	79,33.82	5,29,92.
C.	Capital Account of Economic	Services-		en dan en kompen en
(a)	Capital Account of Agricultu and Allied Activities-	ire	A Contract of the	7
13.	4401-Capital Outlay on Crop Husbandry	18,97.25	3,61.18	22,58
14.	4402-Capital Outlay on Soil and Water Conservation	7.33		1

10,67.97

10,67.97

STATEMENT NO.2-contd.

1. 2. C. Capital Account of Econom (a) Capital Account of Agricu and Allied Activities-cone	ic Services-contd.	4. Lakhs of rupees	5.
(a) Capital Account of Agricu	ic Services-contd.	akhs of runeed	
(a) Capital Account of Agricu		named of Inhace	5)
X.			
N			
15. 4403-Capital Outlay on Animal Husbandry	4,57.02	45.67	5,02.69
16. 4404-Capital Outlay on Dairy Development	3,51.70	6.12	3,57.82
17. 4405-Capital Outlay on Fisheries	4,04.36	63.18	4,67.54
18. 4406-Capital Outlay on Forestry and Wild Life	21,27.73	2,75.69	24,03.42
19. 4408-Capital Outlay on Fo Storage and Warehousing	od 9,82.03	-1,12,02	8,70.01
20. 4415-Capital Outlay on Ag	ri		
and Education 21. 4416-Investment in Agricu	3,42.20		3,42.20
tural Financial Instituti 22. 4425-Capital Outlay on			8,84.16
Co-operation 23. 4435-Capital Outlay on Ot	23,50.47 han	2,51.83	26,02.30
Agricultural Programmes	1,59.88	29.21	1,89.09
Total-C(a) Capital Account of Agriculture and Allied Activities	99,64,13	9,20.86	1,08,84.99
(b) Capital Account of Rural Development-			
24. 4515-Capital Outlay on Ot Rural Development Program		4.89	47.68
Total-C(b) Capital Accoun Rural Development	at of 42.79	4.89	47.68
(d) Capital Account of Irriga and Flood control-			
25. 4701-Capital Outlay on Ma and Medium Irrigation	zyraya sa 4,855 ≥9 ,52.6 5yyanya	1,66,00	27,18.6
26. 4702-Capital Outlay on Mi Irrigation	1,03,14.65	9,39.79	1,12,54.4
27. 4705-Capital Outlay on Command Area Development	3,54,29	80.29	
28. 4711-Capital Outlay on F1 Control Projects.	ood 7,61.19	99.62	8,60.8

STATEMENT NO.2-contd.

S1.No.	. Major head of Account	Expenditure to the end of 1991-92	during 1992-93	Expenditure to the end of 1992-93
1.	2.	3.	4.	5.
	and and the second control of the second con	nI)	Lakhs of rupee	s)
(d)	Capital Account of Economic Ser Capital Account of Irrigation and Flood control-concld.	vices-contd.		
	Total-C(d) Capital Account of Irrigation and Flood control	1,39,82.78	12,85,70	1,52,68.48
(e) 29.	Capital Account of Energy- 4801-Capital Outlay on Power Projects	35,10.00	33,03.72	68,13.72
	Total-C(e) Capital Account of Energy	35,10.00	33,03.72	68,13.72
(f)	Capital Account of Industry and Minerals-			
30.	4851-Capital Outlay on Village	9.13.31	39,27	9,52.58
31.	and Small Industries 4853-Capital Outlay on Non-	7.10.51	37,2,	
	Ferrous Mining and Metallurgical Industry	12.00	·	12.00
32. 33.	4858-Capital Outlay on Engineering Industries 4859-Capital Outlay on Tele-	3,87.00		3,87.00
- 4	Communication and Electronic Industries	2,16,27	20.00	2,36.27
34.	4885-Other Capital Outlay on Industries and Minerals	49,78,63	4,60.00	54,38,63
	Total-C(f) Capital Account of Industry and Minerals	65,07.21	5,19,27	70,26.48
	Capital Account of Transport-			
35.	5053-Capital Outlay on Civil Aviation	16,06.81	-3,18.11	12,88,70
36,	5054-Capital Outlay on Roads & Bridges	5,67,79.71	47,78.23	6,15,57,9
37.	5055-Capital Outlay on Road Transport	64,82.50	8,62.58	73,45.08
38.	5056-Capital Outlay on Inland Water Transport	17.09	1.00	18.09
	Total-C(g)Capital Account of Transport	6,48,86.11	53,23.70	7,02,09.81

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STATEMENT NO.2-concld.

S1.No	Major head of Account	Expenditure to the end of 1991-92		Expenditure to the end of 1992-93
1.	2.	3.	4.	5.
c.		rvices-concld.	n Lakhs of rupe	es)
39. 40.	5465-Investment in General Financial and Trading	16,62.40	1,36.80	17,99.20
41.	Institutions 5475-Capital Outlay on Other	3,28.61		3,28.61
	General Economic Services	53.28		53.28
	Total-C(j)Capital Account of General Economic Services	20,44.29	1.36.80	21,81.09
	Total-C.Capital Account of Economic Services	10,09,37.31	1,14,94.94	11,24,32.25
	Grand Total	15,13,19.31	2,05,31.87	17,18,51.18

EXPLANATORY NOTES

In 1992-93 the Government invested Rs.10,71.00 lakhs in Statutory corporations, Rs. 2,96.00 lakhs Government and other Companies,Rs.23.46 lakhs in Coperative banks and Rs. 2,69.54 lakhs in other societies. During the year share capital amounting to Rs. 0.25 lakhs and Rs.16.90 lakhs was redeemed by Co-operative Banks and Co-operative Societies respectively.

The total investment of the Government in share capital and debentures of different concerns at the end of 1990-91,1991-92 and 1992-93 was Rs.1,77,51.42 lakhs, Rs.1,98,11.26 lakhs and Rs.2,14,54.11 lakhs respectively. The dividend and interest received therefrom was Rs.1.64 lakhs, Rs.11.58 lakhs and Rs.9.54 lakhs respectively. Further details are given in Appendix 'A'.

The proforma accounts in respect of the following departmental undertakings have not been prepared (Oct.1993)

Sr.No. Name of Undertaking	Period		
Departmental Tapping of resin (a) Departmental extraction of timber (b) Ayurvedic Pharmacy, Majra Ayurvedic Pharmacy, Joginder Nagar Wood based Industries, Shamshi Kullu (c)	1969-70 to 1974-75 1969-70 to 1977-78 1976-77 to 1989-90 1977-78 to 1989-90 1969-70 to 1984-85		

(a) Ceased to be departmental undertaking with effect from 1st Limited in May, 1975.

to Himachal Pradesh State Forest Corporation Limited in May, 1975 and June 1978

Divisional Forest Officer, Parwati (Kullu) in June, 1984.

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4,38.63

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12,88.70

15,57.94

73,45.08

18.09

,02,09.81

STATEMENT NO.3-DEBT POSITION
(i) Statement of borrowings

Nature of borrowing	Balance as on 1st April 1992.	Raised during the year	Discharged during the year	Balance 31st March, 1993.	Net increas (+) or de- crease(-)
(1)	(2)	(3)	(4)	(5)	(6)
I.Public Debt- Internal Debt			(In crores of	rupees)	
of the State Government Loans and Advances from the	1,81.41	45,79.24	44,05.23	3,55.42	(+)1,74.01
Central Government	8,81.54	1,15.77	56.37	9,40.94	(+)59.40*
Total-I.Public Debt	10,62.95	46,95.01	44,61.60	12,96.36(+)2,33.41**
II.Small Savings, Pr Funds, etc State Provident	ovident				
Funds	3,96.10	1,67.74	72.48	4,91.36	(+)95.26
Grand Total	14,59.05	48,62.75	45,34.08	17,87.72	(+)3,28.67

No law has been passed by the State Legislature under Articles 293 of the Constitution laying down the limit within which the Government may borrow on the security of the Consolidated Fund of the State.

EXPLANATORY NOTES

Internal Debt of the State Government:— This covers 'Market Loans', 'Loans from the Life Insurance Corporation of India', 'Loans from National Bank for Agriculture and Rural Development (NABARD)', 'Loans from the State Bank of India and other Banks', 'Loans from other Institutions', 'Ways and Means advances from the Reserve Bank of India', Other Loans, etc.

(a) Market Loans:— Long term loans raised in the open market fall under this category. During the year a loan of Rs. 25.70 crores bearing 13 percent interest per annum was floated by the government at par against which Rs. 25.70 crores were realised in cash. This is redeemable on 2007. An amount of Rs. 0.03 crore was also credited in 11.50 percent H.P.S.D. Loan redeemable in 2011. One long term loan @ 6.75 per cent H.P.S.D. Loan 1992 for Rs. 1.76 crores was also notified for discharge. During the year an amount of Rs. 1.73 Crores was repaid.

* The figure differs from Statement No. 14 (Page 183) by Rs 0.01 crores due to rounding.

** The figure differs from Statement No. 1 (Explanatory Notes Page 16) by Rs 0.01 crores due to rounding.

Debt of Governme November Pradesh time fo State h 1966. Tand is,

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(d) loans are Primary A received repaid by

(e) granted Governmen Governmen was repai

STATEMENT NO.3-contd.

Under Section 54(1) of the Punjab Re-organisation Act, 1966, the Public pebt of the composite State of Punjab attributable to the loans raised by issue of Government securities and outstanding with the Public immediately before 1st November, 1966 became the debt of the State of Punjab and the state of Himachal pradesh is to pay to the State of Punjab its share of the amount due from time to time for servicing and repayment of the debt. The liability of Himachal Pradesh State has been provisionally estimated to be Rs.1.31 crores as on 1st November, 1966. The payment on this account is recorded under '7810- Inter-State Settlement', and is, therefore, not included in the total debt.

Rupees 1.33 crores representing proportionate share of Himachal Pradesh State were paid up to the end of 1979-80 and no payment has been made thereafter upto the end of 1992-93. The matter regarding adjustment of the payment already made in excess is under correspondence with the State Government.

- (b) Loans from the Life Insurance Corporation of India:— These are also long-term interest bearing loans granted by the Life Insurance Corporation of India for various schemes of the State Government and are repayable in accordance with the terms and conditions agreed upon by the State Government. A loan of Rs.1.11 crores was obtained from the Life Insurance Corporation of India during 1992—93 and an amount of Rs.0.58 crore was repaid to the Life Insurance Corporation of India.
- (c) Loans from General Insurance Corporation of India:— These are also long-term interest bearing loans granted by the General Insurance Corporation of India for various schemes of the State Government and are repayable in accordance with the terms and conditions agreed upon by the State Government. No Loan was obtained from General Insurance Corporation of India . However, an amount of Rs.0.03 crores was repaid to the Corporation during 1992-93.
- (d) Loans from the National Bank for Agriculture and Rural Development- These loans are granted by the National Bank for Agriculture and Rural Development for the Primary Agriculture Credit Societies. During the year a loan of Rs. 3.37 crores was received by the State Government from this bank. However, Rs. 3.12 crores was repaid by the State Government during 1992-93.
- (e) Loans from National Co-operative Development Corporation—These loans are granted by the National Co-operative Development Corporation to the State Government. During the year a loan of Rs. 4.15 crores was received by the State Government from the National Co-operative Development Corporation. and Rs.1.54 crore was repaid to the Corporation during the year.

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rket fall 3 percent Rs. 25.70 Rs. 0.03 One long notified

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STATEMENT NO.3-contd.

- (f) Loans from other Institutions— These loans are granted by the various autonomous bodies such as the Central Warehousing Corporation, Tea Board, New India Assurance Corporation, Oriental Insurance Corporation, United India Insurance Company, Housing Development Figure 12 Corporation etc. During the year a loan of Rs. 3.50 crores was received by the State Government. However Rs. 0.26 crore were prepaid by the State Government during 1992-93.
 - (g) Ways and Means Advances from the Reserve Bank of India- Ways and Means Advances are taken from the Reserve Bank of India to make good the deficiency in the minimum cash balance which the State Government is required to maintain with the Reserve Bank. Details of such advances obtained during the year are mentioned in explanatory note No.1 below Statement No.6.
 - 2. Arrangement for amortisation.—The following arrangements have been made for the amortisation of loans raised in the open market
 - (a) Depreciation Fund.-A sum not exceeding 1.5 per cent of the total nominal amount of the loan could, if necessary, be provided by contribution from revenue for purchasing the securities of the loan for cancellation during their currency. No contribution was, however, made during 1992-93.
 - (b) Sinking Fund.—An annual contribution is made to the Sinking Fund for amortisation of loans at such rates as the Government may decide from time to time. No contribution was made during 1992-93.
 - 3. Loans and Advances from the Central Government.—These details are given in Statement No.16.Against the balance of Rs. 8.81.54 crores outstanding on 1st April,1992 Rs. 9.40.94 crores were outstanding on 31st March, 1993. All loans are being repaid in accordance with their terms and conditions.
 - 4. Small Savings, Provident Fund, etc.-These comprise mainly the Provident Fund and Group Insurance Scheme balances of Government servants.

(ii) Other obligations

In addition to the above, the balances at the credit of earmarked and other funds as also certain deposits, to the extent to which they have not been invested but are merged with the general cash balance of the Government, constitute the liability of the State Government. The amount of such liability at the end of March 1992 was Rs.32.40 crores, as shown below (further details are given in Statement No.15 and 18).

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(b) Into involve bala Net char

STATEMENT NO.3-contd.

Nature of obligation	Balance as on 1st April 1992.	Receipts during the year	Repayments during the year	Balance as on 31st March, 1993.	Net increa -se (+) or decrease(-) during the year
(1)	(2)	(3)	(4)	(5)	(6)
A STATE OF THE PARTY OF THE PAR	- SIGAI		(In crores	of rupees)	
Interest bearing obligations such as depreciation reserve funds of commercial undertakings, etc.	0.01			0.01	
Non-interest bearing obligations such as civil deposits of local funds and other earmarked	32,39	2,54.07	2,42.20	44.26	(+)11.87
funds etc. Total	32.40	2,54.07	2,42.20	44.27	(+)11.87

(iii) Service of debt

(a) Interest on debt and other obligations.—The outstanding gross debt and other obligations and the total net amount met from revenue during 1991-92 and 1992-93 on account of interest charged were as shown below:—

,24.54
)29.27
29.27
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STATEMENT NO.3-concld.

	1991–92	1992–93	Net increase (+) or decrease(-)
Percentages-		MANAGE IN	
Percentage of gross			50 g
interest to total revenue			
receipts Percentage of net	14.89	16.83	(+)1.94
interest to total revenue receipts			
recethts	14.34	16.40	(+)2.06

The Government also received during 1992-93 Rs.0.22 crore as dividend from public undertakings and from other investments, etc.If this also is deducted the net burden of interest (on the revenue) would be Rs.172.41 crores working out to 16.38 per cent of the revenue.

3.

Statement No.4-LOANS AND ADVANCES BY STATE GOVERNMENT (i)Statement of Loans and Advances

Category of Loans and Advances	Balance outstan- ding on 1st April 1992.	Paid during the year	Recovered during the year	Balance outstan- ding on 31st March 1993.	Net addi- tion (+)or decrease (-) during the year
(1)	(2)	(3)	(4)	(5)	(6)
Andrew and the suppose to the suppos		(In crores of	rupees)	
Loans for Social Services	16.79	0.75	0.50	17.04	(+)0.25
Total- (1)	16.79	0.75	0.50	17.04	(+)0.25
Loans for Eco- nomic Services-				1	
nomic Services- (i) Agriculture and Allied Activition	33.88	4.18	8.06	30.00	(-)3.88
(ii) Rural Developm			0.01	0.36	(-)0.01
(iii)Energy	4,47.39	23.12	1.18	4,69.33	(+)21.94
(iv) Industry and					
Minerals	6.49	0.58	0.27	6.80	(+)0.31
(v) Transport	10.01		5.01	5.00	(-)5.01
(vi) General Eco-					
nomic Services	0.10			0.10	
Total- (2)	4,98.24	27.88	14.53	5,11.59	(+)13.35
B. Loans to Govern	ment				
Servants	23.61	3.58	4.03	23.16	(-)0.45
Miscellaneous L	oans 0.82	0.04	0.05	0.81	(-)0.01
Total- (3)	24.43	3.62	4.08	23.97	(-)0.46
Total-F.Loans and Advances	5,39.46	32,27	19.12	5,52.61	(+)13.15

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(ii) Recoveries in Arrears

The details of arrears in recovery of loans as on 31st March,1993, the detailed accounts of which are maintained by departmental officers to the extent information has been received, are given below:-.

Name of the Department	Amount in Principal	
	(In Lakh	s of rupees)
Animal Husbandry Departments Poultry Loans	0.01	
Industries Department-		
Loans for Villages and Small Industries	88.29	1,44.50
Agriculture Department: (i) Fertilizer Loans (ii) Seed Loans (iii) Storage Bins Loans (iv) Loans to private bodies/boards/ Institution and cooperative (v) Soil Conservation Loans	29.93 5.81 0.51 7.02.26 1,23.32	1.40 0.20 71.25 1,01.19
Education Department- National Scholarship Loans	2.52	som park.
Total-	9,52.65	,

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the extent

STATEMENT NO.4-concld.

2. Of the loans to the various Municipalities; Shimla Municipal Corporation, mistrict and other Local Fund Committees etc. of which the detailed accounts are . maintained in the Accounts Office, recovery of Rs. 10.18 Lakhs was over due at the and of 1992-93 as shown below:-

of 1992-93 as shown below:-	Year in which the amount	Principal	Interest
	fell due		
	(2)	(3)	(4)
		•	
Loans for Public Health, Sanita	etion which the Cin.	lakhs of rupee	3)
mand Water Supply-			
Loans to Shimla Municipal	1071 70	0.01	0.05
Corporation and various Municip	1972-73	0.01	0.03
	1973-74	0.03	0.04
	3974~75	0.03	0.04
	1977-78	0.00	0.53
	1978-79	0.02	0.03
	1979-80	0.03	0.49
	1980-8J	0.39	0.46
	1981-82	0.40	0.43
	1982-83	0.37	0.40
	1983-84	0.30	0.38
	198485	0.37	0.35
	1985-86	0.37	0.33
	1986-87	0.36	0.30
	1987-88	0.38	0.28
	1988-89	0.38	0.25
	1989-90	0.39	0.23
	1990-91	0.39	0.20
	1991-92	0.39	0.18
	1992-93	0.39	0.15
Total-(a)	•	5.01	5.14
Miscellaneous Loans-			,
Loans to land holders and			
other notabilities	1966-67	0.02	0.01
Total-(b)		0.02	0.01
Total-(a) and (b)	•	5.03	5.15

STATEMENT NO.5-GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS ETC. RAISED BY STATUTORY CORPORATIONS, LOCAL BODIES AND OTHER INSTITUTIONS

No law has been passed by the State Legislature under Article 293(1) of the Constitution laying down the limits within which Government may give guarantees on the Security of Consolidated Fund of the State. The following guarantees given by the Government for repayment of loans etc. in favour of Statutory Corporations and Boards, Government companies, Local Bodies, Autonomous Bodies, Co-operatives and other institutions were outstanding as on 31st March, 1993

Public or Other Body on whose behalf guarantee has been given		Maximum amoun		nteed outstan 31st March,9
benaii guaic	intee has been Biven	(Principal or		Interest
1	The second secon	2	3	4
and the second second process process		(:	In lakhs of rupees)	
(i)	Statutory Corporations and Bodies	6,55,54.86	3,83,18.28	6,26.12
(ii)	Government Companies	51,18.82	59,00.58	3,31.85
(iii)	Co-operative Banks and Societies	44,16.14	27,73.09	35.33
(iv)	Local Bodies/Auto- nomous Bodies	5,18.84	2,26.86	Pos I
	Total	7,56,08.66	4,72,18.81	9,93.30

No Guarantee was invoked during the year 1992-93

2. The Particulars of the above guarantees are given below:-

Public or Other Body on whose behalf guarantee has been given and brief nature of the guarantee	Maximum amount guaranteed	Sums Gua: outstand on 31st l Principa	ing as
1	2	3	4
	(In 1	akhs of rupe	es)
 Statutory Corporations and Both Guarantee for repayment of reports bonds issued by Himachal Practical Corporation during 	edeemable desh 1981-82	5D 1.0	2.50
2. Guarantee for repayment of pamount and payment of interes in respect of the bonds of the Rs.2.00 crores with an option 10% extra subscription in extraction amount to be issued Himachal Pradesh Financial Coduring the year 1982-83 with of the Industrial Development	st thereon he value of n to retain cess of the by the orporation prior approval	,30 1,9	2.30
of the industrial beveropmen	2,20	.00 2.2	0.00

^{*} Figures in brackets indicate the number of institutions.

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10. Guarant interes issued Corpora

1. Guarant interes issued Corpora

		The state of the s	NU.5-contd.		
	beh	ublic or Other Body on whose Maximum amount Sums Guaranteed outstanding as iven and brief nature guarantee Principal Into			ch,93
3	-	1	2	3	4
	3.	Guarantee for repayment of Principal of interest thereon in respect of bon of Rs. one crore with an option to resubscription in excess of the notified issued by the Himachal Pradesh Finance during the year 1982-83 with prior appropriate the property of the prior appropriate the prior app	and payment ds of value tain 10% extra d amount to be tial Corporation	In lakhs of ru	
	4.	Guarantee for repayment of principal of interest thereon in respect of bom by Himachal Pradesh Financial Corpora during 1983-84	and payment ds issued tion		
	5.	Guarantee for repayment of principal and interest thereon in respect of bo issued by Himachal Pradesh Financial Corporation during 1984-85.	1,92.5 nds 5,22.5		
	6.	Guarantee for repayment of Principal interest thereon in respect of bonds issued by Himachal Pradesh Financial Corporation during 1985-86.	and 4,12,5	0 4,12.50	
	7.	Guarantee for repayment of principal a thereon in respect of bonds issued by Pradesh Financial Corporation during	Himacha1	0 4,67.50)
The state of the s	8.	Guarantee for repayment of principal a interest thereon in respect of bonds issued by Himachal Pradesh Financial Corporation during 1987-88.	and	5,50.00	
The Person of th	9.	Guarantee for repayment of principal a interest thereon in respect of bonds issued by Himachal Pradesh Financial Corporation during 1988-89.	and . 6,62,50	6,62,50	
The section is not	10.	Guarantee for repayment of principal a interest thereon in respect of bonds issued by Himachal Pradesh Financial Corporation during 1989-90.	and 7,60.00	7,60.00	
STREET, SQUARE, SQUARE,	11.	Guarantee for repayment of principal a interest thereon in respect of bonds issued by Himachal Pradesh Financial Corporation during 1990-91.	md 5,99.78	5,99.78	
			- (/ 0	-,,,,,,	

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Public or Other Body on whose Maximum behalf guarantee has been guarant given and brief nature of the guarantee				Sums Guarantee outstanding as on 31st March, Principal Int	<u>93</u>
	3	2	and december as there proper enter to depend on the	3	4
			(In	lakhs of rupee	s)
12.	Guarantee for repayment of princip interest thereon in respect of bor issued by Himachal Pradesh Financi Corporation during 1991-92.	jas	4,67.50.	4,67.50	: ¢ 3
13	Guarantee for repayment of Princip and interest thereon in respect of issued by Himachal Pradesh Financi Corporation during 1992-93	ponus	6,05.00	6,05.00	
14.	Guarantee to the repayment of prinand payment of interest thereon, short term credit limit to be ava of by the Himachal Road Transport Corporation by way of financing u Industrial Development Bank of India rediscounting scheme from	iled	58,00.00	16,82.85	• 6,26
15.	1982-83.to 1992-93. Guarantee to the Rural Electrific Corporation of India for repaymen Loan taken by the Himachal Prades Electricity Board and payment of interest thereon as on 31.3.1993.	h State	,61,73.58	1,01,79.06	
16.	Guarantee for repayment of loans raised by the issue of debenture by Himachal Pradesh State Electricand and payment of interest thereon.		1,06,73.50	91,14.00	
17.	Guarantee for cash credit facily Himachal Pradesh State Co-operaty Bank and Kangra Central Co-operaty Bank availed by the Himachal Pray State Electricity Board.	ive tive desh	1,23,15.5	0 67,43.50	
18.	Guarantee for the repayment of p and payment of interest thereon short term credit limit to be av of by the Himachal Pradesh State icity Board by way of Financing under Industrial Development Ban India Bill rediscounting scheme section 66 of Electricity Supply Act. 1948	ior a ailed Electr+ k of under	75,30.0	00 10,68.48	,

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thic ill other		and brief nature		Sums Guaranteed outstanding as on 31st March,93 Principal Interest.	
	1	2		3	4
19.	Guarantee given to Power financing Corporation for repayment of loan t	aken	(In	lakhs of rupees	5)
	by the Himachal Pradesh State Elect Board during 1990-91.	ricity	70,00.00	35,52.06	
20.	Guarantee given to Scheduled Caste and Scheduled Tribes Development Corporation.	*	3,00.00	2,16.05	
Tota	1-I-Statutory Corporations.		6,55,54.86	3,83,18.28	6,26.12
The State of the S					
11.	Government Companies (6 including 2 Guarantee to the Himachal Pradesh Coperative Bank Limited, Nahan in	subsidi o-	aries)*.		
	respect of overdraft by the Nahan Foundry Ltd., Nahan.		50.00	50,27	-
(h)	Guarantee to Commercial Bank finance the World bank Schemes for Apple Ma and Processing Project for repayment loan and interest thereon to be tak Himachal Pradesh Horticulture, Prod Marketing and Processing Corporation Limited.	rketing ut of ten by luce	5,77.28	15,12.02	
e i	H.P. Agro Industrial Packaging Indi	a Ltd.	1,95.00	5,81.68	70.00
(d)	Guarantee for Loan given to Bank for of Machinery on behalf of Agro Indu		sę		
	Packaging India Limited	ic craci	15,69.54	15,69.54	7860
(6)	Guarantee not exceeding Rs. 6 crore (Rs. 4 crores and Rs. 2 crores) and interest thereon at the rate of 13. per-cent per annum against short to	1 .5 erm			
	deposit by Kangra Central Bank limi Dharamsala to Himachal Pradesh Stat Forest Corporation Limited.		23,07.00	17,79,57	-
(f)	Guarantee given to Himachal Pradesl State Small Industries and Export Corporation Limited.	า	1,00.00	87.50	19.5

^{*} Figures in brackets indicate the number of institutions.

Public or Other Body on whose Maximum amount guarantee has been guaranteed given and brief nature of the guarantee				s ,93	
	1	2		3	4
	The state of the s		(In	lakhs of rupe	es)
(g)	Guarantee given to Himachal Pradesh State Handicrafts and Handloom Corporation Limited.		20.00	20.00	
(h)	Guarantee given to Himachal Pradesh Industries Corporation.	Agro-	3,00.00	3,00.00	2,42
Tota	l-II Government Companies		51,18.82	5,00.58	3,31
		·*			
III.	Co-operative Banks and Societies- Co-operative Banks (3)*				
2.	Guarantee for repayment of principa and payment of interest on debentur floated by Himachal Pradesh State Co-operative Land Development Bank Limited. Guarantee for repayment of principa and payment of interest thereon and	e 1	32,71.00	21,30.41	ı
3.	loan from National Credit Developme Corporation Limited raised by the Himachal Pradesh State Co-operative Bank Ltd. under World Bank Storage-Projects. Guarantee for repayment of principa and payment of interest thereon on loan from National Credit Developme	11 .1	4,87.60	3,74.72	
	Corporation Limited raised by the H Pradesh State Co-operative Bank Lim under World Bank Storage-III Projec	imachal ited.	42,54	42.54	
Tota	al-III-(a) Co-operative Banks		38,01.14	25,47,67	
(b)	Guarantee for the repayment of loar payment of interest thereon for the construction of Tea Factory by the	2			, co
2.	Palampur Tea Factory Limited Palamp Guarantee given to the Palampur Co- Factory for the repayment of Princi interest on loan raised from Kangra	-operative ipal and		19.85	2
	Bank on account of cash credit limit		30.00	30.00	

^{*} Figures in brackets indicate the number of institutions.

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Total

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2,42.31

3,31.85

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		Maximum guarante		Sums Guaran outstanding on 31st Mar Principal	as ch,93
		2	Man a	3	4
3.	Guarantee given to the Himachal Marketing and Consumer Federation credit limit with the Himachal P. Co-operative Bank Limited.for	n for having	cash	Na e	
	(i) To undertake marketing of sec	ed potato's	1,20.00	13/	-
	(ii)To undertake marketing of app	les	2,00.00	_	-
4.	Guarantee given to the Himachal I State Co-operative Housing Federa for repayment of principal and particle of interest on loan raised from Life Insurance Corporation of Induction Guarantee given to the Kailash Di Co-operative M&C Federation Limit undertaking Marketing of seed pot under cash credit limit with Hima Pradesh Co-operative Bank Ltd.	tion yment ia. strict ed for ato's	2,00.00	1,65.00	
ota	1-III(b)-Co-operative Societies		6,15.00	2,25.42	35.33
ota	1-III-Co-operative Bank and Societies(a+b).		44,16.14	27,73.09	35.33
v.	Local Bodies/Autonomous Bodies (1)*			
i)	Guarantee given to the Housing and Urban Development Corporation for of principal and repayment of int loan granted by the Corporation to Himachal Pradesh Housing Board for Development of various Schemes.	payment erest on the	5,18.84	2,26.86	
otal	l-IV-Local Bodies/Autonomous Bodies		5,18.84	2,26.86	
				2,20,00	The state of the s

^{*} Figures shown in brackets indicate number of institutions.

STATEMENT NO.6 CASH BALANCES AND INVESTMENTS OF CASH BALANCES

		As on Ist April,1992	As on 31st March,1993
	2	(1)	(2)
		(In	lakhs of rupees)
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ash Balances- in Treasuries	2,92.64	3,04.08
Local	cances in Transit-	6.40	1,26.01
Bank	its with Reserve	-1,52,65.35	-1,19,45.77*
Total		-1,49,66.31	-1,15,15.68
	tment held in Balance Invest- unt	13.97	13.97
Total-(A)	The case of the case of	-1,49,52.34	-1,15,01.71
Investmen	h Balances and ts- with Departmen-		
tal Offic Works, et (ii).Perm	ers viz. Public c. anent Advance for	4.14	4.93
	t expenditure with tal officers	2.77	2.78
То	tal-(B)	6.91	7.71
То	tal-(A) & (B)	-1,49,45.43	-1,14,94.00

^{*} Please see foot note (a) at Page 201.

STATEMENT NO.6-concld.

EXPLANATORY NOTES.

Under an agreement with Reserve Bank of India, the State Government has to maintain with the Bank a minimum balance of Rs. 20 lakhs in all days.

The Bank intimates to the Government by telegram the daily balance with it at the close of each working day. If this balance on weekly settling days falls below the agreed minimum, the deficiency is made good by either selling Government of India treasury bills held by the State Government or taking ways and means advances/overdrafts from the Bank.

Rupees 1,22.88 crores were obtained by the State Government as ways and means advances from the Reserve Bank of India during the year and all the amount was repaid before the close of the year. Rs.1,15,70,342 were paid as interest on this advance.

Ways and means advances are granted by the Bank only upto a limit mutually agreed upon between the Bank and the Government. This limit is Rs 8 crores for the ordinary ways and means advances and Rs. 4 crores for special ways and means advances. If even after giving the maximum advance the cash balance falls below the minimum, the deficiency is left uncovered but the bank charges interest thereon. Overdrafts are given by the bank if the state has a minus balance after availing of the maximum advance. No overdraft was outstanding of the State Government at the beginning of the year but an amount of Rs.44,18.50 crores was obtained by the State Government as short fall and overdrafts and Rs.42,75.08 crores were repaid during the year. Interest on short fall and overdraft amounting to Rs.1,54,52,716 was paid during the year.

2. To make up the deficiency in the cash balance, Government of India treasury bills for Rs 27.50 lakhs were rediscounted on 9 occasions during the year.

3. The following is an analysis of the investments held in the cash balance investment account.

		As on Ist April,1992	As on 31st March,1993
			(In lakhs of rupees)
(i)	Government of India		
	Treasury bills		
(ii)	Share in various concerns	2.04	2.04(a)
(iii)	Securities of Government		
	of India and other State Govern-		
	ments	13.93	13.93(b)
	Total	15.97	15.97

⁽a) The details of these shares have been given in Appendix 'B'.

Increased by Rupees 2 lakhs to agree with face value of secirities.

Details of these securities have been given in Appendix-'C'. These also include securities held in the Fund for development schemes investment account.

STATEMENT NO.7-SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The following is a summary of the balances on 31st March, 1993

Debit Balances	Sector of General account	the Name of Account	Page	Credit Balances
(1)	(2)	(3)	(4)	(5)
	······································	Consolidated Fund-		
14,63,22,85,113	A to D,G,H	L-Government Account	41	V. at a second
		E-Public Debt	187	12,96,35,59,145
5,52,61,39,562		F-Loans and Advances	189	
		Contingency Fund Public Account-	191	1,00,00,000
		Small Savings, Provident Funds etc.		
		Provident Funds J-Reserve Funds-	191	4,91,36,51,728
		(i) Reserve Funds		
		bearing interest (ii) Reserve Funds not bearing	191	1,36,790
		interest	193	2,29,57,270
		K-(i) Deposits and Advances		2,29,37,270
		(ii) Deposits not		
10 00 010		bearing interest	195	41,97,32,865
12,08,012		(iii) Advances	195	
		L-Suspense and		
		Miscellaneous	107	
13,96,948		(i) Suspense (Net)	197	23,08,10,809
9,52,625		(ii) Investments (iii)Other Account(Net)	197 197	
		(iv) Accounts with		
		Government of foreign Countries	199	1,07,008
		M-Remittances- (i) Cash Remittances and adjustments between		
		officers rendering accounts to the same Accounts to the same Accounts of		
		ountant General	199	LE OF 50 (50
		(ii) Inter Government	177	45,05,58,609
10,99,891		adjustment Account	201	
-)1,15,15,67,927		Cash Balance	201	
19,01,15,14,224	N. C.	Total		19,01,15,14,224

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EXPLANATORY NOTES

Under the system of book keeping, followed, in Government accounts, the accounts booked under revenue, capital and other transactions of Government, the balances of which are not carried forward from year to year, are closed to a single head called 'Government Accounts'. The balance under this head represents the cumulative results of all such transactions so that after adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, etc., Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Accounts), Remittances and Contingency Fund, the closing cash balance at the end of the year may be worked out and proved. Government Account for 1992-93 given below will show how the net amount at the end of the year has been arrived at:-

ebit	Details	Credit
11,64,82,85,593	A-Balance at the debit of Government Account on 1st April 1992	
	B-Receipt Heads (Revenue Account)	10,52,48,92,403
11,45,56,82,234	C-Expenditure Heads (Revenue Account)	
2,05,31,87,226	D-Expenditure Heads (Capital Account) H-Transfer to Contingency Fund	
22,465	L-Suspense and Miscellaneous G-Balance at the Debit of Government Account on 31st	2
	March, 1993	14,63,22,85,113
25,15,71,77,518	Total	25,15,71,77,518

The other headings in the summary take into account the balances under those account heads in Government books where Government has liability to repay the money received or has a claim to recover the amounts paid and also of account opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of Himachal Pradesh Government, as these do not take into account all the physical assets of the State such as lands, buildings, communications etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

A summary of reccipts, disbursements and balances under the heads of account relating to Debt, Contingency Fund and Public Account is given in Statement no. 15.

In certain cases in Statement No. 15 there are unreconciled differences separate registers or other records maintained in the Accounts Office/Departmental as possible

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STATEMENT NO.7-concld.

The balances are communicated to the departmental officers concerned every year for acceptance thereof. In a large number of cases such acceptances have not been received. The instances where verification and acceptance of balances involving large amounts have been delayed are detailed in Appendix 'D'. The position of non-receipt of acceptance is also brought to the notice of the Government.

concerned ices have balances position PART-II DETAILED ACCOUNTS AND OTHER STATEMENTS
A-REVENUE AND EXPENDITURE

STATEMENT NO.8
STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT

Heads	STATEMENT OF MATERIAL	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expendi- ture
(1)	a while monor definition to the control of the cont	(2)	(3)	(4)
Revenue	Hoods.	and to to the street the little sproportial energy at a first consistent finding specifical little	Marien particular companye i i i i i i andre de proprieta i i i i i i i i i i i i i i i i i i i	
kevenue (a)	Tax-Revenue-			
(i)	Taxes on Income and			
(1)	Expenditure -		2 (2	3.15
	Corporation Tax	36,12.33	3.43	7.13
(ii)	Taxes on Property			
, ,	and Capital Transactions-	* 50 12	0.15	0.14
	Land Revenue	1,59.23 9,52.40	0.90	0.83
	Stamps & Registration fees	.5,52.40	• • • • • • • • • • • • • • • • • • • •	
(iii)	Taxes on commodities		•	
	and Services-	75,77.68	7.20	6.61
	State Excise	75,19.90	7.15	6.56
	Sales Tax Taxes on Vehicles	9,87,60	0.94	0.86
	Taxes on Venteres Taxes on Goods and	,		
	Passengers	28,63.30	2.72	2.50
	Taxes and Duties	5,27,12	0.50	0.46
	on Electricity	3,21,12		
	Other Taxes and			
	Duties on commodi-	15,80.22	1.50	1.38
	ties and services		01 10	22.49
Total-((a) Tax Revenue	2,57,79.78	24.49	
(b)	Non-Tax Revenue-			
(i)	Interest Receipts		•	
• • • •	Dividends and			
	Profits-	4,49.21	0.43	0.40
	Interest Receipts	4,47.61	~	
	Dividends and	22.01	0.02	0.02
	Profits	22.7.2		
(ii)	General Services-			
	Administrative Services	6,27,65	0.60	0.55
	Services Pension and	,		
	Miscellaneous			0.83
	General Services	9,56.02	0.91	0.072
(iii)				
(***)	Social and		0.79	0.60
	Community Services	7,55.90	0.72	***************************************
(iv)	Economic Services-			
	Agriculture and	on or to	2.67	2,45 0,00
	allied Activities	28,05.48 30.66	0.03	0,0
	Rural Development		11411.	

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HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE/ TOTAL EXPENDITURE .

entage total endi- ure	Heads		Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expendi- ture
(4) \	(1)	lenn - mpippesmannampippistali ramapang pa 17 datama compappippy propingsinksadilista s	(2)	(3)	······································
		Special Area Programme Irrigation and	1.76		
3.15		Flood Control Energy Industries and	6.74 21.55	0.02	0.02
0.14 0.83		Minerals Transport General Economic	8,74.07 97.83	0.83 0.09	0.76 0.09
		Services	29.46	0.03	0.03
6.61 6.56 0.86		Total-(b) Non Tax Revenue	66,78,34	6.35	5.84
2.50	(c)	Grants-in-Aid and contributions	7,27,90,80	69.16	63.54
0.46		Grand Total-Revenue	10,52,48.92	100,00	91.87
1.38	Α.	ture Heads- General Services-	10 40 70	1.18	1.08
22.49	(a) (b) (i)	Organs of States Fiscal Services- Collection of Taxes on Property and Capi-	12,42,79	1.10	1,00
		tal Transactions— Land Revenue	18,15.94	1.73	1.59
0.40 0.02	(ii)	Stamps and Registration Collection of Taxes on Commodities and Services-	12.00	- - 	0.01
0.04		State Excise	54.31	0.05	0.05
0.55		Sales Tax Taxes on Vehicles Other Taxes and Duties on	. 22.14 26.81	0.02	0.02
0.83	(iii)	Commodities and Services Other Fiscal Services	305.68 59.85	0.29 0.06	0.27 0.05
0.66		Total-(b) Fiscal Services	22,96.73	2.18	2.01
2.45 / 0.01	(c) (d)		1,77,12.35 1,12,82.18	16.83 10.72	15.46 9.85
	(e)	Pension and Miscellaneous General Services	68,18.09	6.48	5.95
		Total-A. General Services	3,93,52.14	37,39	34.35
		N. Harris and M.			

STATEMENT NO.8-concid.

Heads	(2.15.3	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expendi- ture
(1)		(2)		(4)
В.	Social Services- Social Services	4,41,83.60	41.98	38.57
С.	Economic Services- Agriculture and Allied		40.00	13.87
	Activities Rural Development	1,58,86,32 44,50,10	15.09 4.23	3.88
	Irrigation and Flood Control Energy Industry and Minerals Transport	17,34,16 7,77,39	1.65 0.74	1.5 ₁ 0.68
		12,70.55 46,35.60	1.21 4.40	1.11 4:05
	Science Technology and Environment	35.78	0.03	0.03
	General Economic Services	18,55.00	1.76	1.62
	Total-C. Economic Services	3,06,44.90	29.11	26,75
D.	Grant-in-Aid and Contributions	3,76.18	0.36	0:33
	Srant Total- Expenditure (Revenue Account)	11,45,56.82	1,08.84	1,00.60

STATEMENT NO.9
STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

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Particulars	The second secon	Actuals for 1	992_1993
Self Control of the C	Charged	Voted	Total
(1)	(2)	(3)	(4)
Expenditure heads (Revenue Account) as in	Rs.	Rs.	Rs.
Statement No.11. Expenditure heads (Capital Account) as in	1,80,34,68,653	9,65,22,13,581	11,45,56,82,234
Statement No.12. Disbursement under Public Debt and Loans and	1,18,89,906	2,04,12,97,320	2,05,31,87,226
Advances (a)	44,61,60,78,036	32,27,63,672	44,93,88,41,708
Total	46,43,14,36,595	12,01,62,74,573	58,44,77,11,168
(a) The figures have been arrived at as follows:- 2. Public Debt- Internal Debt of the			
tate Government oans and Advances from	44,05,23,12,959	· / - /	44,05,23,12,959
he Central Government Loans and Advances	56,37,65,077	32,27,63,672	56,37,65,077 32,27,63,672
Tota1	44,61,60,78,036	32,27,63,672	44,93,88,41,708
	The second secon	The Alfred Street Comment	

STATEMENT NO.9
STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

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2.5	- COLLEGE ENDITORE			
Particulars		Actuals for 1	992-1993	
	Charged	Voted	Total	
(1)	(2)	(3)	(4)	
Expenditure heads (Revenue Account) as in	Rs.	Rs.	Rs.	
Statement No.11. Expenditure heads (Capital Account) as in	1,80,34,68,653	9,65,22,13,581	11,45,56,82,234	
Statement No.12. Disbursement under Public Debt and Loans and	1,18,89,906	2,04,12,97,320	2,05,31,87,226	
Advances (a)	44,61,60,78,036	32,27,63,672	44,93,88,41,708	
Total	46,43,14,36,595	12,01,62,74,573	58,44,77,11,168	
(a) The figures have been arrived at as follows:- E. Public Debt- Internal Debt of the		11/1		
State Government Loans and Advances from	44,05,23,12,959	- 1	44,05,23,12,959	
the Central Government Loans and Advances	56,37,65,077	32,27,63,672	56,37,65,077 32,27,63,672	
Total	44,61,60,78,036	32,27,63,672	44,93,88,41,708	
	A. A			

	Heads		Actuals for 1992-9
	(1)	berkarderlygeligt mensemmer træde sterr tretting folgengengen der stæde skæde skæde folgenger en en er e	(2)
	ر در در استان در در شور استان استان بها هم در استان استان استان استان استان استان استان بها می استان استان است 	and the beautiful to the second state of the s	Rs.
1.	Receipt Heads (Reven	ue Account)	
A.	Tax Revenue(*)		
(a)	Taxes on Income and	Expenditure-	
021.Tax	es on Income other tha	in Corporation Tax-	그렇게 함수는 그 그는 사람
901.	Share of net proceed	s assigned	26 10 22 010
	to States		36,12,33,019
			26 12 22 019
	Total-'0021'		36,12,33,019
		는 경기를 통일한 그를 보았다.	36,12,33,019
	Total-A(a)		36,12,33,019
		연기를 받는다면 보는 것이다.	
(b)	Taxes on Property an	d Capital Transaction	ons-
0029.	Land Revenue-		48,43,810
101.	Land Revenue/Tax		
103.	Rates and Cesses on	Land	32,911
105.	Receipts from Sale o	f Government	37 37 466
	Estates		14,17,466
107.	Sale proceeds of Was		71 00 040
	redemption of Land T	ax.	71,00,040
800.	Other Receipts		25,28,953
			1,59,23,180
	Tota1-'0029'		1,39,23,100
0030.	Stamps and Registrat	ion fees-	
01.	Stamps-Judicial-		1 16 66 397
101.	Court fees realised	in stamps	1,16,64,297
102.	Sale of Stamps		
			1 16 64 397
	Total-'01'		1,16,64,297
02.	Stamps-Non-Judicial-	<u>.</u>	6 00 00 000
102.	Sale of Stamps		6,88,02,283
103.	Duty on Impressing o	of documents	
800.	Other Receipts		1,40,285
•			7 02 66 757
	Tota1-'02'		7,02,66,757
· ·			
03.	Registration Fees-		1,33,09,315
104.	Fees for registering	g documents	1,33,03,313
			1,33,09,315
	Tota1-'03'		1,33,05,315
			9,52,40,369
	Tota1-'0030'		9,32,40,309
	100ai- 0000		

Figures are net after taking into account refunds.

	STATEMENT NO.10-contd.	
Special and desired to the special and the spe	Heads Actua	ls for 199 <mark>2-</mark> 93
Manufacture Control of	(1)	(2)
***************************************	n p in the second has defected	Rs.
A. (b)	Tax Revenue-contd. Taxes on property and capital Transactions-concl	d
(D)	Taxes on property and capital Transactions-cone	
	Total-A(b)	11,11,63,549
(c)	Taxes on Commodities and Services-	Whater
0039.	State Excise-	
101.	Country Spirits	32,22,42,373
102.	Country fermented Liquors	8,43,077
105.	Foreign Liquors and Spirits	42,26,23,801
106.	Commercial and denatured spirits	
	and medicated wines	63,731
108.	Opium, hemp and other drugs	68,633
150.	Fines and Confiscations	18,52,764
800.	Other Receipts	1,00,73,787
	Total-'0039'	75,77,68,166
0040.	Sales Tax-	
101.	Receipts under Central Sales Tax Act.	8,84,85,132
102.	Receipts under State Sales Tax Act.	59,39,52,738
103.	Tax on sale of motor spirits and	33,33,32,130
105.	lubricants.	6,95,51,949
	Total-'0040'	75,19,89,819
0041.	Taxes on Vehicles-	
101.	Receipts under the Indian Motor	
	Vehicles Act.	1,69,71,446
102.	Receipts under the State Motor Vehicles	-11
37.7.4	Taxation Act.	8,10,16,921
800.	Other Receipts	7,71,086
	Total-'0041'	9,87,59,453
0042.	Taxes on Goods and Passengers-	
101.	Tax Collections	28,36,93,894
800.	Other Receipts	26,36,273
	Tota1-'0042'	28,63,30,167
0043.		
	Taxes and Duties on Electricity-	
101.	Taxes on consumption and sale of	
100	Electricity	5,19,33,516
102.	Fees under the Indian Electricity Rules	5,24,863
103.	Fees for the Electrical Inspection	110000000000000000000000000000000000000
	of Cinemas	11,630
800.	Other Receipts	2,41,878
	Tota1-'0043'	5,27,11,887

	Heads	Actuals for 1992-93
	(1)	(2)
	and the second s	Rs.
Α.	Tax Revenue-concld.	
(c)	Taxes on Commodities and Services-concld.	
0045.	Other Taxes and Duties on Commodities	
	and Services-	10 00 9/3
101.	Entertainment Tax	49,90,863
105.	Luxury Tax	1,89,83,970
800.	Other Receipts	13,40,47,492
	Total-'0045'	15,80,22,325
	Total-(A) (c)	2,10,55,81,817
		2 57 70 79 395
	Total-A. Tax Revenue	2,57,79,78,385
В.	Non-Tax Revenue-	
(b)	Interest Receipts, Dividends and Profits-	
0049.	Interest Receipts-	
04.	Interest Receipts of State/Union	
(T) (T) (T)	Territory Governments-	
107.	Interest from Cultivators	2,58,278
110.	Interest Realised on Investment	
110.	of Cash Balances	33,93,898
190.	Interest from Public Sector and	
130.	other Undertakings	1,86,79,165
191.	Interest from Local Bodies	27,60,971
	Interest from Co-operative Societies	3,24,016
195.		1,95,04,426
800.	Other Receipts	
	Total-'04'	4,49,20,754
	Tota1-'0049'	4,49,20,754
0050.	Dividends and Profits-	
101.	Dividends from Public Sector	
101.	and other Undertakings	
	Investments	14,71,074
200.	Dividends from Other Investments	7,30,339
	Totai-'0050'	22,01,413
	Total-(B) (b)	4,71,22,167
(c)	Other Non-Tax Revenue-	
(i)	General Services-	
0051.	Public Service Commission-	
102	State Public Service commission	2,06,390
	Tota1-'0051'	2,06,390

and constant representations of the second section of the second	Heads	Actuals for 1992-93
	(1)	(2)
-	100	Rs.
В.	Non-Tax Revenue-contd.	
(c)	Other Non-Tax Revenue-contd.	
(i)	General Services-contd.	
0055.	Police-	1,31,53,743
101.	Police Supplied to other Governments	1,16,85,000
102.	Police Supplied to other parties	1,16,85,000
103.	Fees, Fines and Forfeitures	38,51,509
800.	Other Receipts	38,31,303
	Tota1-'0055'	2,86,91,252
0056.	Jails-	
102.	Sale of Jail Manufactures	1,97,680
501.	Services and Service Fees	
800.	Other Receipts	25,331
	Tota1-'0056'	2,23,011
0057.	Supplies and Disposals-	
800.	Other Receipts	1,82,715
	Total-'0057'	1,82,715
0058.	Stationery and Printing-	
101.	Stationery Receipts	19,50,941
102.	Sale of Gazettes, etc.	19,88,678
800.	Other Receipts	4,65,668
	Total-'0058'	44,05,287
0059.	Public Works-	A STATE OF THE STA
01.	Office Buildings-	
102.	Hire Charges of Machinery & Equipment	5,212
103.	Recovery of Percentage charges	1,45,859
	Total-'01'	1,51,071
80.	General-	
011.	Rents	26,93,975
800.	Other Receipts	46,40,607
	Total-'80'	73,34,582
	Total-'0059'	74,85,653
0070.	Other Administrative Services-	
01.	Administrative Services-	
102.	Fines and Forfeitures	56,94,642
501.	Services and Service Fees	2,479
	Total-'01'	56,97,121
		The state of the s

	STATEMENT NO.10-contd.	
	Heads Actual	s for 1992-93
	neads (1)	(2)
		Rs.
В.	Non-Tax Revenue-contd.	
(c)	Other Non-Tax Revenue-contd.	
(i)	General Services-Concld.	
0070.	Other Administrative Services-concld.	
02.	Elections-	
101.	Sale proceeds of election forms	39,41,853
	and documents	1,47,366
104.	Fees, Fines and Forfeitures	, 47 , 00 0 0
800.	Other Receipts	
	Total-'02'	40,89,219
60.	Other Services-	1,38,800
105.	Home Guards	4,98,102
106.	Civil Defence	32,543
107.	Passport and Visa Fees	2,337
108.	Marriage Fees	68,587
109.	Fire Protection and Control	35,94,559
110.	Fees for Government Audit	9,663
114.	Receipt from Motor Garages, etc.	7,003
115.	Receipts from Guest Houses, Government	1,83,897
	Hostels etc.	72,55,121
800.	Other Receipts	
	Total-'60'	1,17,83,609
	Total-'0070'	2,15,69,949
0071.	Contribution and Recoveries towards Pension	
	and Other Retirement Benefits-	
01.	Civil-	59,16,293
101.	Subscription and Contributions	
	Total-'01'	59,16,293
	Total-'0071'	59.16,293
0075.	Miscellaneous General Services-	10 76 602
101.	Unclaimed Deposits	13,76,403
103.	State Lotteries	8,47,23,759 13,61,517
105.	Sale of Land and Property	22,24,658
800.	Other Receipts	22,24,030
	Total-'0075'	8,96,86,337
	Total-B(c) (i)	15,83,66,887

And the second s	Heads	Actuals for 1992-93
Alexander	(1)	(2)
Committee of the commit	The second secon	Rs.
В.	Non-Tax Revenue-contd.	
(c)	Other Non-Tax Revenue-contd.	
(ii)	Social Services-	
202.	Education, Sports, Art and Culture-	•
01.	General Education-	18,25,450
101.	Elementary Education	95,07,610
102.	Secondary Education	43,42,936
103.	University and Higher Education	7,92
104.	Adult Education	3,528
105.	Language Development	21,36,21
600.	General Services	21,00,21
i. N	Total-'01'	1,78,23,66
		and the state of t
02.	Technical Education-	2,78,31
101.	Tuition and other Fees	6,74,85
800.	Other Receipts.	
	Tota1-'02'	9,53,17
03.	Sports and Youth Services-	
101.	Physical Education, Sports and Youth	12,55
	Welfare	12,33
	Total-'03'	12,55
04.	Art and Culture-	
101.	Archives and Museums	5,88
102.	Public Libraries	59,37
800.	Other Receipts	3,37,82
	•	
	Total-'04'	4,03,08
	Total-'0202'	1,91,92,47
· ·.	and the second s	
0210.	Medical and Public Health-	1
01.	Urban Health Services-	
020.	Receipts from Patients for Hospital and	74,23,51
101	Dispensary Services	
101.	Receipts from Employees State	35,62,68
105	Insurance Scheme	82,96
107.	Receipts from Drug Manufacture	54,71,91
800.	Other Receipts	
	Total-'01'	1,65,41,0

	Heads		Actuals	for 1992- 93
	(1)			(2)
3000	Non-Tax Revenue-contd			Rs.
(6)	Other Non-Tax Revenue -contd			•
(11)	Social Services-contd.			
0210.	Medical and Public Realth-con	nold.		
02.	Rural Realth Services-			
101,	Receipts/contributions from	1.3		
	patients and others			7,32,230
800.	Other Receipts			43,09,6 56
			*	and the second s
	Total-'02'			50,41,8 86
03.	Medical Education, Training	and Research-		•
105.				81,618
900.	Deduct-Refunds		:	4,716
	Total~'03'			76,9 02
2.4	Charles A. A. C. Shiring and A. A. A.			AND ALL A AND AND AND AND AND AND AND AND AND A
04. 104.	Public Health- Pees and fines etc.			20.00
105.	Receipts from Public Realth	i obnostavian		22,6 23 22,9 45
80G.	Other Receipts	HOLDER ACCIDED S		27.5 66
900.	Deduct-Refunds			17,930
	Total1041			55,204
	10161			35 y Z Q4
	Total-'0210'			2,17,15,0 69
0211.	Family Welfare-			
800.	Other Receipts			22,41,4 93
	Total-'071:'			,22,41,493
0215.	Nater Supply and Sanitation-			
Ol.	Water Supply-			
102	Receipts from Rural Water Su			78,79,6 75
103.	Receipts from Urban Water Scr	pply Schemes		53,08,512
800.	Other Receipts			59,88,1 32
	Total-'01'	•		1,91,68,3 19
	Total-'0215'			1,91,68,3 19
0216.	Housing			
01.	Government Residential Build	ings-		
106,	General Pool Accommodation			42,80,3 93
70C.	Other Housing			1,40,0 95 .
	Total-10)			44,20,4 88
	Though 100363			7.7. 333 2.66
	Total-'0216'			44,20.4 88

Heads Actuals	for 1992-93
(1)	(2)
A SAME A SAME ASSESSMENT OF THE SAME ASSESSME	Rs.
Other Receipts	25,401
Total-'60'	25,401
Total-'0217'	25,401
Information and Publicity-	
Others-	0 21 025
	2,31,025
Other Receipts	1,45,951
Total-'60'	3,76,976
Total-'0220'	3,76,976
Labour and Employment-	81 1
Receipts under Labour Laws	1,765
Fees for registration of Trade Unions	90
	4,52,476
	23,582
	8,49,720
Other Receipts	
Total-'0230'	13,27,633
Social Security and Welfare-	
Rehabilitation-	11 12 22 22
Other Receipts	69,89,851
Total-'01'	69,89,851
Total-'0235'	69,89,851
Other Social Services-	
Other Receipts	1,32,059
Total-'0250'	1,32,059
Total-B(c)(ii)	7,55,89,768
Economic Services-	
A CONTRACTOR OF THE CONTRACTOR	24,56,583
	8,19,237
Receipts from Agricultural raims	
Receipts from Plant Protection Services	1,11,806
	Non-Tax Revenue-contd. Other Non-Tax Revenue-contd. Social Services-concld. Urban Development- Other Urban Development Schemes Other Receipts Total-'60' Total-'0217' Information and Publicity- Others- Receipts from other publications Other Receipt. Total-'60' Total-'0220' Labour and Employment- Receipts under Labour Laws Fees for registration of Trade Unions Fees realised under Factories Act Fees under Contract Labour (Regulation and Abolition) Rules Other Receipts Total-'0230' Social Security and Welfare- Rehabilitation- Other Receipts Total-'01' Total-'0235' Other Social Services- Other Receipts Total-'0250' Total-'0250' Total-B(c)(ii)

	Heads	(2)
	(1)	
	no man harranna annid	
В.	Non-Tax Revenue-contd. Other Non-Tax Revenue-contd.	•
(c)	Economic Services-contd.	
(iii).	ECONOMIC SERVICES—Concut.	
)401.	Crop-Husbandry-concld. Receipts from Horticulture and	
119.	Receipts from northedreade and	1,21,00,068
	Vegetable Crops Sale, hire and Services of	•
120.	Agricultural Implements and	
	Machinery Including Tractors	1,47,561
000		18,13,563
800.	Other Receipts	
	Tota1-'0401'	1,84,69,908
0403.	Animal Husbandry-	•
102.	Receipts from Cattle and Buffalo	07 06 507
24-4	development	27,26,597
103.	Receipts from Poultry development	33,80,584
104.	Receints from Sheep and Wool development	5,25,280
106.	Receints from Fodder and Feed development	89,651
108.	Receipts from other livestock development	1,67,586
501.	Services and Service Fees	11,49,515
800.	Other Receipts	5,48,156
	Tota1-'0403'	85,87,369
0404.	Dairy Development-	3,39,789
102.	Milk Supply Scheme, Kangra	9,593
103.	Milk Supply Scheme, Chamba	140
104.	Milk Supply Scheme, Kullu	1,47,774
800.	Other Receipts	1,41,11
	Total-'0404'	4,97,296
0405.	Fisheries-	27 685
011.	Rents	27,688 5,20,377
102.	Licence Fees, Fines etc.	35,61,27
103.	Sale of fish, fish seeds etc.	1,34,134
800.	Other Receipts	1,34,13
	Total-'0405'	42,43,478
0406.	Forestry and Wild Life-	
01.	Forestry-	
101.	Sale of timber and other	37 03 65 60
	forest produce	16,93,65,60
800.	Other Receipts	6,47,60,78
	Total-'01'	23,41,26,380
02.	Environmental Forestry and Wild Life-	0 00 30
800.	Other Receipts	2,29,73

99999 17 AMA (A.)	STATEMENT NO. 10-contd. Heads Ac	tuals for 1992-93
Section 1	(1)	(2)
	X 7 7	Rs.
B. (c) (iii) 0406.	Non-Tax Revenue-contd. Other Non-Tax Revenue-contd Economic Services-contd. Forestry and Wild Life-concld.	
	Total-'02'	2,20,734
	Total-'0406'	23,43,47,120
0407. 01. 800.	Plantations- Tea- Other Receipts	45,454
À K	Total-'01'	45,454
) () ()	Total-'0407'	45,454
0408. 800.	Food Storage and Warehousing- Other Receipts	1,09,895
	Total-'0408'	1,09,895
0425. 101. 800.	Co-operation- Audit Fees Other Receipts	18,58,456 1,21,09,205
	Total-'0425'	1,39,67,661
0435. 104.	Other Agricultural Programmes- Soil and Water Conservation	1,08,780
	Total-'0435'	1,08,780
0506. 800.	Land Reforms- Other Receipts	1,69,942
	Total-'0506'	1,69,942
0515. 101. 102.	Other Rural Development Programmes- Receipts under Panchayati Raj Act. Receipts from Community Development	10,72,094
102.	Projects	19,94,157
	Tota1-'0515'	30,66,251
0575. 60.	Other Special Areas Programmes-Others-	
800.	Other Receipts	1,75,442
	Total-'0575'	1,75,442

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	STATEMENT NO.10-contd.	the state of the s
man constraints of the second		ctuals for 1992-93
	(1)	(4.)
	Commission of the Commission o	Rs.
В.	Non-Tax Revenue-contd. Other Non-Tax Revenue-contd.	
(c)	Economic Services-contd.	:
(111) 0701.	Major and Medium Irrigation-	
02.	Major Irrigation-Non-Commercial-	200
800.	Other Receipts	8,985
		8,985
	Total-'02'	
80.	General- Other Receipts	5,478
800.	Other Receiben	
	Tota1-'80'	5,478
	Total-'0701'	14,463
	Mina a Tanàna taona	(a
0702.	Minor Irrigation- Surface Water-	
01. 102.	Receipts from lift irrigation Schemes	4,57,891
102.	Receipts from diversion Schemes	1,54,188
1001		(10 070
	Total-'01'	6,12,079
02.	Ground Water-	
101.	Receipts from Tubewells	46,916
	Total-'02'	46,916
	Total-'0702'	6,58,995
0801.	Power-	
01.	Hydel Generation-	
800.	Other Receipts	21,54,467
	Total-'01'	21,54,467
	Total-'0801'	21,54,467
0851.	Village and Small Industries- Industrial Estates	4,03,495
101.	Small Scale Industries	1,14,716
102. 103.	Handloom Industries	2,20,000
103.	Sericulture Industries	61,554
200.	Other Village Industries	31,581
800.	Other Receipts	6,35,456
	Total-'0851'	14,66,802
0050	Industries-	***************************************
0852 08.	Consumer Industries-	
800.	Other Receipts	2,17,28,566
	Total-'08'	2,17,28,566
	m . 1 100001	2 17 20 566
	Total-'0852'	2,17,28,566

Acres de la constante de la co	Heads	Actuals for 1992-93
	(1) January Laws	(2)
***************************************	Non-Tax Revenue-concld.	Rs.
B.	Other Non-Tax Revenue-concld.	
(c)	사용 회사들은 그 경기를 가는 것이 되었다. 그는 것이 없는 것이다.	
(iii)	Economic Services-concld.	
0853.	Non-Ferrous Mining and Metallurgical	
	Industries-	
102.	Mineral concession fees, rents and	((1 00 10)
72/2727	royalties	6,41,22,136
800.	Other Receipts	88,718
	Tota1-'0853'	6,42,10,854
054.	Roads and Bridges-	
102.	Tolls on Roads	78,48,357
800.	Other Receipts	4,53,237
	Total-'1054'	83,01,594
055.	Road Transport-	
800.	Other Receipts	6,61,660
800.	other Receipts	0,01,000
	Tota1-'1055'	6,61,660
425.	Other Scientific Research-	
800.	Other Receipts	4,150
	Tota1-'1425'	4,150
452.	Tourism-	
105.	Rents and Catering Receipts	. 75,493
800.	Other Receipts	7,43,246
	Tota1-'1452'	8,18,739
475.	Other General Economic Services-	
106.	Fees for Stamping weights and	
	measures	15,18,856
800:	Other Receipts	14,27,553
a, win	Total-'1475'	29,46,409
Kesy	Total-B(c)(iii)	38,67,55,295
	Total-B(c)	62,07,11,950
	Total-B.Non-Tax Revenue	66,78,34,117

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	STATEMENT NO. 10 CORCIA.	als for 1992-93
	Heads	(2)
	(1)	Rs.
C. 1601.	Grants-in-Aid and Contributions- Grants-in-Aid from Central Government-	
01. 101.	Non-Plan Grants- Grants under the Constitution (Distribution) of Revenue Order	1,04,50,00,000
102.	Grants-in-lieu of Tax on Railway Passenger Fares Other Grants	15,00,000 10,12,50,000
800.	Total-'01'	1,14,77,50,000
02. 101.	Grants for State/Union Territory Plan Schemes- Block Grants	2,88,80,40,800
104.	Grants under proviso to Article 275(1) of the Constitution Other Grants	14,40,000 9,32,52,000
800.	Total-'02'	2,98,27,32,800
03. 800.	Grants for Central Plan Schemes- Other Grants	10,55,46,141
	Total-'03'	10,55,46,141
04. 800.	Grants for Centrally Sponsored Plan Schemes- Other Grants	64,18,26,344
	Total-1041	64,18,26,344
	Total-'1601'	4,87,78,55,285
1603. 101.	State Share of Union Excise Duties- State Share of Basic Union Excise Duties	2,26,14,69,372
103.	State Share of Additional Excise Duties	13,97,55,244
	Total-'1603'	2,40,12,24,616
	Total-C Grants-in-Aid and Contributions	7,27,90,79,901
	Grand Total-Receipt Heads(Revenue Account)	10,52,48,92,403

Heads

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STATEMENT NO.11 DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS (Bold figures represent charged expenditure)

	Actuals for 1992-93				
Heads		Non-Plan	Plan Centrally sponso red Schemes (including Central Plan Schemes)		
i.	gela poul deboud Bak von de les pour la les les qui a come, a écre qui a com a consider Bus se	2.	3.	4.	5.
Charles in the Party of the Control	aggregative (which was a first transfer and the proof of the control of a security of the secu	Rs.	Rs.	Rs.	Rs.
Expen	diture Heads (Revenue	Account)			
A.	General Services-				
(a)	Organs of States-				
2011.	Parliament/State/Uni				
	Territory Legislatur	·e~			
02.	State/Union Territor	У			
	Legislature-	5,40,542			
101.	Legislative Assembly	42,54,618			47,95,160
	was interest to a second	42,34,010			(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
103.	Legislative Secretariat	90,04,028	B04 0.0V		90,04,028
800.	Other Expenditure	1,49,996			1,49,996
ouv.	Other Expenditure	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	Total-'02'	5,40,542	•		
		1,34,08,642			1,39,49,184
	Total-'2011'	5,40,542		•	1 20 40 104
		1,34,08,642	•••		1,39,49,184
2012.	President, Vice-		•		
2012.	President/Governor/				
	Administrator of				
	Union Territories-				
03.	Governor/Administrat	tor			
	of Union Territories	ş-			
090.	Secretariat	24,39,003		 .	24,39,003
101.	Emoluments and Allow				
	ances of the Governo				
	Administrator of Uni				1 0/ 099
102,	Territories	1,04,082			1,04,082 1,22,592
103.	Discretionary Grants		n		12,33,732
104.	House-hold Establish				81,000
105.	Sumptuary Allowances Medical Facilities	81,000 11,220	****		11,220
106.	Entertainment Expens			M++ W44	338
107.	Expenditure from Con				,,30
	Allowance	4,60,867		484 844	4,60,867
108.	Tour Expenses	82,413			82,413
800.	Other Expenditure	3,21,637		-A -d-	3,21,637
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STATEMENT NO.11-contd. (Bold figures represent charged expenditure)

leads		Non-Plan	Plan	uals for 1992-9: Centrally spor red Schemes (including Central Plan Schemes)	
1.		2.	3.	4.	5
A. (a) 2012.	General Services-co Organs of States-co President, Vice- President/Governor/	ontd.	Rs.	Rs.	Rs.
	Administrator of Union Territories-c		1		
	Total-'03'	47,34,292 1,22,592	- 	****	48,56,8
	Tota1-'2012'	47,34,292 1,22,592	<u> </u>		48,56,8
2013.	Council of Minister	s-			
101.	Salary of Ministers				
100	Deputy Ministers	6,48,918	,		6,48,9
105.	Discretionary grant				
108.	Ministers Tour Expenses	16,18,628	-		16,18,6
800.	Other Expenditure	5,02,414 75,93,772			5,02,4
.,,,,	sour expendient	13,33,112			75,93,7
	Total-'2013'	1,03,63,732	-T-1 T-10		1,03,63,7
2014.	Administration of Justice-		77,700 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,	
102.	High Courts	1,36,13,854		~	1,36,13,8
105.	Civil and Session				.,00,10,0
100	Courts	4,29,24,440			4,29,24,4
108.	Criminal Courts	9,98,175			9,98,1
110,	Administrator Genera				
114.	and official Trustee Legal Advisers and	es 1,200°			1,20
116.	Counsels State Administrative	1,39,85,374	MA les		1,39,85,37
796.	Tribunal Tribal Areas	49,43,381		~ -	49,43,38
1100	Sub-Plan	13,94,539			13,94,53
800.	Other Expenditure	3,00.000			3,00,00
	Total-120141	1,36,13,854 6,45,47,109			7,81,60,96

STATEMENT NO.11-contd. (Bold figures represent charged expenditure)

Total	lleads		Non-Plan		als for 1992-9 Centrally spored Schemes (including Central Plan Schemes)	
1	/ 1.	Charles and the second of the	2,	3.	4.	5.
5. Rs.	A.	General Services-co	Rs. Ontd. Oncld.	Rs.	Rs.	Rs.
	(a) 2015. 102.	Riections- Electoral Officers Preparation and Pri	64,00,595		***	64,00,595
	103. 105.	of electoral rolls Charges for conduct	24,27,930			24,27,930
8,56,888	106.	Elections to Parliament Charges for conduct	1,03,802 c of		w. w.	1,03,802
	1004	Elections to State, Union/Territory	1		·	10,732
8,56,88	796.	Legislative Tribal Areas Sub-Plan	10,732		arte arte	18,62,643
6,48,910	800.	Other Expenditure	61,42,806	 ·	***	61,42,806
6,18,628 5,02,416		Total-'2015'	1,69,48,508			1,69,48,508
3,63,73		Total-A(a)	1,88,88,688 10,53,90,583			12,42,79,271
16,13,8 ⁵⁶	(b) (1i)	Fiscal Services— Collection of Taxes Property and Capita Transactions—		·		
9,98,17	202 9. 102.	Land Revenue- Survey and Settlement				
9,85, ⁹⁷	103.	Operations Land Records	83,00,312 34,053	3,66,64,287	-nig quin	4,49,64,599
,9,43, ³⁸¹	796.		10,04,24,619	2,77,07,295	Non-seed	12,81,65,967
13,94,5 ³⁰ 3,00,00	• •	Tribal Areas Sub-Plan	50,14,254	34,49,282	Mr	84,63,536
31,60, ⁹⁶		Tota1~'2029'	34,053 11,37,39,185	6,78,20,864		18,15,94,102

ds .		Non-Plan	Actu Plan	Centrally spons red Schemes (including Central Plan Schemes)	o~ Tota "Head
1.		2.	3.	4.	5. /
	and the second s	Rs.	Rs.	Rs.	Rs,
A. (b) 2030.	General Services-conte Fiscal Services-conte Stamps and Registration Stamps-Judicial-	•.			
102.	Expenses on sale of Stamps Tribal Areas	1,27,438			1,27,43
796.	Sub-Plan	1,177			1,17
	Tota1-'01'	1,28,615			1,28,61
02.	Stamps-Non-Judicial-				
101.	Cost of Stamps	99,838			99,83
102.	Expenses on Sale of Stamps	7,30,588			7,30,58
796.	Tribal Areas Sub-Plan	8,745			8,740
	Total-'02'	8,39,171	, A,		8,39,17
03.	Registration-		A A A A A A A A A A A A A A A A A A		
001.	Direction and Adminis				0.00.10
	tration	2,05,134			2,05,19
796.	Tribal Areas Sub-Plan	27,094			27.09
	Total-103'	2,32,228		<u> </u>	2.32.22
	Total~'2030'	12,00,014			12,00,01
	Total-A(b)(ii)	34,053 1,49,39,199	6,78,20,864	4	18,27,94,13
(iii)	Collection of Taxes of Commodities and Serv		and a common section of administration of administration of the common o		
2039.	State Excise-				
001.	Direction and Adminis				6 / 00 RT
102.	tration Purchase of opium etc	54,22,829 c. 7,829			54,22,87
	Total-'2039'	54,30,658		-w-	54,30,65

otal -		and the second s		Actua	als for 1992-93	y .
	leads		Non-Plan	Plan	Centrally sponso- red Schemes (including Central Plan Schemes)	
- 6			2.	3.	4.	5.
	1.		Rs.	Rs.	Rs.	Rs.
ı	A. (b) (iii)	General Services-con Fiscal Services-con Collection of Taxes Commodities and Services	on			
, 438	2040. 101.	Sales Tax- Collection Charges	22,14,462	A		22,14,462
, 171	1021	Tota1-'2040'	22,14,462	7,4-1-		22,14,462
9,615	2041. 001.	Taxes on Vehicles- Direction and Admin tration	is- 21,02,469	5,78,401	<u> </u>	26,80,870
,588		Total-'2041'	21,02,469	5,78,401		26,80,870
3,745	2045. 103.	Other Taxes and Dut Commodities and Ser Collection Charges-	vices-			26,25,481
9,171	104.	Electricity Duty Collection Charges- Taxes on Goods and				
5,13	796.	Passengers Tribal Areas Sub-Plan	2,57,20,510 8,64,352	13,57,907		8,64,352
7,09		Total-'2045'	2,92,10,343	13,57,907		3,05,68,250
2.22		Total-A(b)(iii)	3,89,57,932	19,36,308		4,08,94,240
4,11	(iv) 2047. 103.	Other Fiscal Service Other Fiscal Service			A The Est	
	796.	Promotion of Small Savings Tribal Areas	59,20,690		-	59,20,690
		Sub-Plan	64,338	-11		64,338
2,87		Total-'2047'	59,85,028	-		59,85,028
7,87		Total-A(b)(iv)	59,85,028		-	59.85.028
0,65		Total-A(b)	34,053 15,98,82,159	6,97,57,172	2	2,96,73,38

Rs. Rs.				Actuals for 1992-93		
Rs. Rs. Rs. Rs. Rs. A. General Services-contd. (c) Interest Payments and Servicing of Debt- 2049. Interest Payments- 01. Interest on Internal Debts- 101. Interest on Market Loans 15,60,92,738 15,60,92,73 103. Interest on Treasury Bills and connected Securities issued to Reserve Bank of India 28,80,408 28,80,40 200. Interest on Other Internal Debts 8,58,24,781 8,58,24,78 305. Management of Debt. 6,94,116 6,94,11 Totai-'01' ''4,54,92,043 24,54,92,04 03. Interest on Small Savings, Provident Punds etc 104 Interest on State Provident Funds 51,83,39,239 51,83,39,23 108. Interest on Insurance and Pension Fund 2,48,81,317 2,48,81,31 Totai-'03' 54,32,20,556 54,32,20,55 04. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 6,98,52,91 102. Interest on Loans for Central Plan Schemes 5,69,151 5,69,15 103. Interest on Loans for Centrally Sponsored Plan Schemes 6,73,53,849 107. Interest on Loans for Non-Plan Schemes 4,07,52,835 4,07,52,56 104. Interest on Loans for Centrally Sponsored Plan Schemes 6,73,53,849 107. Interest on Dean Pre-	ieads			Plan	red Schemes (including Central Plan	nso- T _{otaj}
A. General Services-contd. (c) Interest Payments and Servicing of Debt- 2049. Interest on Market Loans 15,60,92,738 15,60,92,73 103. Interest on Treasury Bills and connected securities Issued to Reserve Bank of India 28,80,408 28,80,40 200. Interest on Other Internal Debts 6,94,116 8,58,24,78 305. Management of Debt. 6,94,116 6,94,11 Total-'01' '4,54,92,043 24,54,92,04 03. Interest on Small Savings, Provident Punds etc 104 Interest on State Provident Funds 51,83,39,239 51,83,39,23 108. Interest on Insurance and Pension Fund 2,48,81,317 2,48,81,31 Total-'03' 54,32,20,556 54,32,20,55 04. Interest on Loans and Advances from Central Government- 101. Interest on Loans for State Union Territory Plan Schemes 6,98,52,915 6,98,52,91 103. Interest on Loans for Central Plan Schemes 5,69,151 5,69,15 104. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 4,07,52,35 104. Interest on Loans for Pre-	1.		2.	3.	4.	5,
(c) Interest Payments and Servicing of Debt- 2049. Interest Payments- 01. Interest on Internal Debts- 101. Interest on Market Loans 15,60,92,738 15,60,92,73 103. Interest on Treasury Bills and connected securities issued to Reserve Bank of India 28,80,408 28,80,40 200. Interest on Other Internal Debts 8,58,24,781 8,58,24,78 305. Management of Debt. 6,94,116 6,94,11 Total-'01' 24,54,92,043 24,54,92,04 03. Interest on Small Savings, Provident Punds etc 104 Interest on State Provident Funds 51,83,39,239 51,83,39,2 108. Interest on Insurance and Pension Fund 2,48,81,317 2,48,81,31 Total-'03' 54,32,20,556 54,32,20,55 04. Interest on Loans and Advances from Central Government- 101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 6,98,52,91 102. Interest on Loans for Central Plan Schemes 5,69,151 5,69,11 103. Interest on Loans for Central Plan Schemes 4,07,52,835 4,07,52,835 104. Interest on Loans for Central Plan Schemes 4,07,52,835 4,07,52,835 105. Interest on Loans for Central Plan Schemes 4,07,52,835 4,07,52,835 106. Interest on Loans for Central Plan Schemes 4,07,52,835 4,07,52,835 107. Interest on Pre-			Rs.	Rs.	Rs.	Rs.
(c) Interest Payments and Servicing of Debt- 2049. Interest Payments- 01. Interest on Internal Debts- 101. Interest on Market Loans 15,60,92,738 15,60,92,73 103. Interest on Treasury Bills and connected securities issued to Reserve Bank of India 28,80,408 28,80,40 200. Interest on Other Internal Debts 8,58,24,781 8,58,24,78 305. Management of Debt. 6,94,116 6,94,11 Total-'01' 24,54,92,043 24,54,92,04 03. Interest on Small Savings, Provident Punds etc 104 Interest on State Provident Funds 51,83,39,239 51,83,39,2 108. Interest on Insurance and Pension Fund 2,48,81,317 2,48,81,31 Total-'03' 54,32,20,556 54,32,20,55 04. Interest on Loans and Advances from Central Government- 101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 6,98,52,91 102. Interest on Loans for Central Plan Schemes 5,69,151 5,69,11 103. Interest on Loans for Central Plan Schemes 4,07,52,835 4,07,52,835 104. Interest on Loans for Central Plan Schemes 4,07,52,835 4,07,52,835 105. Interest on Loans for Central Plan Schemes 4,07,52,835 4,07,52,835 106. Interest on Loans for Central Plan Schemes 4,07,52,835 4,07,52,835 107. Interest on Pre-		Comerci Services-co	mtd.		•	
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2049. Interest Payments— 01. Interest on Internal Debts— 101. Interest on Market	(C)		.iiu			
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Bills and connected securities issued to Reserve Bank of India 28,80,408 - 28,80.40 200. Interest on Other Internal Debts 8,58,24,781 - 8,58,24,78 305. Management of Debt. 6,94,116 - 6,94,11 Total-'01' '4,54,92,043 - 24,54,92.04 03. Interest on Small Savings, Provident Punds etc 104 Interest on State Provident Funds 51,83,39,239 - 51.83,39,2 108. Interest on Insurance and Pension Fund 2,48,81,317 - 2,48,81,31 Total-'03' 54,32,20,556 - 54,32,20,55 04. Interest on Loans and Advances from Central Government- 101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 - 6,98,52,91 102. Interest on Loans for Central Plan Schemes 5,69,151 - 5,69,15 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 - 4,07,52,835 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 - 66,73,53,51 107. Interest on Pre-	3.0.0					
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Internal Debts 8,58,24,781 8,58,24,78 305. Management of Debt. 6,94,116 6,94,11 Total-'01' 24,54,92,043 24,54,92,04 03. Interest on Small Savings, Provident Punds etc 104 Interest on State Provident Funds 51,83,39,239 51,83,39,23 108. Interest on Insurance and Pension Fund 2,48,81,317 2,48,81,31 Total-'03' 54,32,20,556 54,32,20,55 04. Interest on Loans and Advances from Central Government- 101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 6,98,52,91 102. Interest on Loans for Central Plan Schemes 5,69,151 5,69,15 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 4,07,52,835 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 66,73,53,53,640 107. Interest on Pre-	200		20,00,400			
305. Management of Debt. 6,94,116 6,94,31 Total-'01' 24,54,92,043 24,54,92,04 03. Interest on Small Savings, Provident Punds etc 104 Interest on State Provident Funds 51,83,39,239 51,83,39,2 108. Interest on Insurance and Pension Fund 2,48,81,317 2,48,81,31 Total-'03' 54,32,20,556 54,32,20,55 04. Interest on Loans and Advances from Central Government- 101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 6,98,52,9 102. Interest on Loans for Central Plan Schemes 5,69,151 5,69,1 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 4,07,52,8 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 66,73,53,5 107. Interest on Pre-	200.		8 58 24 781	,	mark setts	8,58,24,78
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03. Interest on Small Savings, Provident Punds etc 104 Interest on State Provident Funds 51,83,39,239 51.83,39,23 108. Interest on Insurance and Pension Fund 2,48,81,317 2,48,81,33 Total-'03' 54,32,20,556 54,32,20,55 04. Interest on Loans and Advances from Central Government- 101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 6,98,52,9 102. Interest on Loans for Central Plan Schemes 5,69,151 5,69,15 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 4,07,52,8 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 66,73,53,8 107. Interest on Pre-	303.	management of best				<u></u>
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104 Interest on State Provident Funds 51,83,39,239 51.83,39,23 108. Interest on Insurance and Pension Fund 2,48,81,317 2,48,81,33 Total-'03' 54,32,20,556 54,32,20,33 04. Interest on Loans and Advances from Central Government- 101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 6.98,52,93 102. Interest on Loans for Central Plan Schemes 5,69,151 5,69,33 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 4.07,52,835 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 66,73,53,53 107. Interest on Pre-						
108. Interest on Insurance and Pension Fund 2,48,81,317 2,48,81,31 Total-'03' 54,32,20,556 54,32,20,55 04. Interest on Loans and Advances from Central Government- 101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 6,98,52,91 102. Interest on Loans for Central Plan Schemes 5,69,151 5,69,15 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 4.07,52,85 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 66,73,53,53,53,53,53,53,53,53,53,53,53,53,53	104					
and Pension Fund 2,48,81,317 - 2,48,81,337 Total-'03' 54,32,20,556 - 54,32,20,55 04. Interest on Loans and Advances from Central Government- 101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 - 6,98,52,91 102. Interest on Loans for Central Plan Schemes 5,69,151 - 5,69,35 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 - 4,07,52,835 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 - 66,73,53,85 107. Interest on Pre-		Provident Funds	51,83,39,239		also what	51.83,39,23
and Pension Fund 2,48,81,317 - 2,48,81,337 Total-'03' 54,32,20,556 - 54,32,20,55 04. Interest on Loans and Advances from Central Government- 101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 - 6,98,52,91 102. Interest on Loans for Central Plan Schemes 5,69,151 - 5,69,35 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 - 4,07,52,835 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 - 66,73,53,85 107. Interest on Pre-						
Total-'03' 54,32,20,556 - 54,32,20,556 04. Interest on Loans and Advances from Central Government- 101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 - 6.98,52,91 102. Interest on Loans for Central Plan Schemes 5,69,151 - 5.69,35 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 - 4.07,52,85 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 - 66,73,53,85 107. Interest on Pre-	108.				•	5 40 01 33
04. Interest on Loans and		and Pension Fund	2,48,81,317			2,48,01,4
04. Interest on Loans and			" 1 20 00 CEA			54 32 20 59
Advances from Central Government— 101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 — 6.98,52,9 102. Interest on Loans for Central Plan Schemes 5,69,151 — 5.69,15 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 — 4.07.52,8 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 — 66,73,53,8 107. Interest on Pre-		Total-'03'	34,32,20,330			24.92.62
Advances from Central Government— 101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 — 6.98,52,9 102. Interest on Loans for Central Plan Schemes 5,69,151 — 5.69,1 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 — 4.07.52,8 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 — 66,73,53,8 107. Interest on Pre-	04.	Interest on Loans	and			
Government— 101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 — 6,98,52,91 102. Interest on Loans for Central Plan Schemes 5,69,151 — 5,69,151 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 — 4.07,52,85 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 — 66,73,53,85 107. Interest on Pre-						
101. Interest on Loans for State/Union Territory Plan Schemes 6,98,52,915 6,98,52,91 102. Interest on Loans for Central Plan Schemes 5,69,151 5,69,151 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 4.07,52,81 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 66,73,53,81 107. Interest on Pre-			•			
State/Union Territory Plan Schemes 6,98,52,915 6.98,52,9 102. Interest on Loans for Central Plan Schemes 5,69,151 5.69,15 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 4.07,52,8 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 66,73,53,5 107. Interest on Pre-	101.		for			
Plan Schemes 6,98,52,915 6,98,52,915 102. Interest on Loans for Central Plan Schemes 5,69,151 5,69,15 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 4.07,52,85 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 66,73,53,55 107. Interest on Pre-	2011					
102. Interest on Loans for Central Plan Schemes 5,69,151 5.69,15 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 4.07,52,85 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 66,73,53,55 107. Interest on Pre-						6,98,52,9
Central Plan Schemes 5,69,151 5,69,35 103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 4.07,52,85 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 66,73,53,55 107. Interest on Pre-	102.					
103. Interest on Loans for Centrally Sponsored Plan Schemes 4,07,52,835 4.07,52,8 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 66,73,53,8 107. Interest on Pre-						5,69,1
Centrally Sponsored Plan Schemes 4,07,52,835 4.07,52,8 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 66,73,53,8 107. Interest on Pre-	103.					
Plan Schemes 4,07,52,835 4.07,52,835 104. Interest on Loans for Non-Plan Schemes 66,73,53,849 66,73,53,85 107. Interest on Pre-	,,,,,					
104. Interest on Loans for Non-Plan Schemes 66,73,53,849 66,73,53,8			4,07,52,835			4,07,52,8
Non-Plan Schemes 66,73,53,849 66,73,53,33 107. Interest on Pre-	104.					
107. Interest on Pre-						66,73,53
a = a = 500330	107.					
	7011	1984-85 Loans	9,07,99,235			9,07,99

Head8

Total

Rs.

60,92,738

28,80,408

58,24,781 6,94,116

54,92 04

83,39,239

48,81,311

32,20,550

98,52,⁹¹⁰

5,69,15

07,52,89

73,53.

07,99.2

			Actu	als for 1992-9	3
Heads		Non-Plan	Plan	Centrally spo red Schemes (including Central Plan Schemes)	
1.	na po vincegio di ginabatin marchite ci anche tratti	2.	3.	4.	5.
Α,	General Services-co	Rs.	Rs.	Rs.	Rs.
(c) 2049. 108.	Servicing of Debt- Interest Payments- Interest on 1984-8	concld.			
100.	State Plan Loans	11,31,93,918*			11,31,93,918
	Total-'04'	98,25,21,903		Mar 100	98,25,21,903
	Total='2049' 1	,77,12,34,502		~~~	1,77,12,34,502
	Total-A(c) 1	,77,12,34,502	p		1,77,12,34,502
(d) 2051. 102.	Administrative Ser Public Service Com State Public Servi Commission	mission-		4-	69,99,448
	Total-'2051'	69,99,448	are see		69,99,448
2052.	 Secretariat-Genera Services-	1			
090. 091.	Secretariat Attached Offices	7,64,01,665 21,85,896			7,64,01,665
	Total-'2052'	7,85,87,561			7,85,87,561
2053. 093.	District Administr District Estab- lishments	ation-			
094.	Other Estab-	9,93,83,428			9,94,03,127
101. 796.	lishments Commissioners Tribal Areas	99,78,480 37,35,819	ann ann		99,78,480 37,35,819
800,	Sub-Plan Other Expenditure	1,25,46,392 2,96,882	72,40,000	2,01,23,213	3,99,09,605 2,96,882
	Total-'2053'	19,699 12,59,41,001	72,40,000	2,01,23,213	15,33,23,913

This amount shown under Minor Head 107 in Appropriation Accounts

				als for 1992-9	
ads		Non-Plan	Plan	Centrally spo red Schemes (including Central Plan Schemes)	nso- Tot
1.		2.	3.	4.	5,
		Rs.	Rs.	Rs.	Rs.
Α.	General Services-c	contd.		141	1111111111
(d)	Administrative Sen	rvices-contd.			
2054.	Treasury and Accou	ints			
	Administration-				
095.	Directorate of Acc	counts			
	and Treasuries	25,35,109	2,70,737		28,05,8
097.	Treasury Estab-				
	lishment	2,54,33,230	4,93,624		2,59,26,8
098.	Local Fund Audit	52,53,225	A	-	52,53,2
796.	Tribal Areas				
	Sub-Plan	35,23,563			35,23,5
	Total-'2054'	3,67,45,127	7,64,361		3,75,09,4
2055.	Police-				
001.	Direction and				
	Administration	1,36,70,696			1,36,70,6
003.	Education and				
	Training	64,98,138			64,98,1
101.	Criminal Investiga				
	and Vigilance	2,04,60,750	and and		2,08,01,8
108.	State Headquarters				
	Police	16,34,75,702		***	16,34,75,7
109.	District Police	1,71,364			
		22,42,01,752		2000 0000	22,43,73,
111.	Railway Police	41,75,191			41,75,1
114.	Wireless and		A.S.	canao sa sa manacanao	
ASSERTED.	Computers	1,61,09,379		12,66,838*	1,73,76,2
115.	Modernisation of				10 57 5
11/	Police Force	17 74 001		43,57,299*	43,57,2
116.	Forensic Science	17,76,091			17,76,0
796.	Tribal Areas	9,00,402		# #	1 00 71 1
	Sub-Plan	3,91,71,017			4,00,71,4
	Tota1-'2055'	14,12,900			Y
		48,95,38,716		56,24,137	49,65,75,7
2056.	Jails-	40 .			100
001.	Direction and				
	Administration	13,14,518	***		13,14,5
101.	Jails	1,25,75,778			1 25 . 75,
102.	Jail Manufactures	3,35,797	***		3,35,7

^{*} Represent expenditure on Centrally Sponsored Non-Plan Schemes

Total	Heads		Non-Plan	Actu Plan	Centrally spons red Schemes (including Central Plan Schemes)	
5.	<u> </u>		2. 4.01	3.	4.	5.
Rs.	and the same of th		Rs.	Rs.	Rs.	Rs.
	A. (d)	General Services-co Administrative Serv	ntd. ices-contd.	争入		
,05,846	2056.	Jails-concld.				
, 26, 854 , 53, 225		Total-'2056'	1,42,26,093			1,42,26,093
,23,563	2057. 101.	Supplies and dispos Purchase	als- 19,35,538	1,79,886	<u> </u>	21, 15, 424
		Total-'2057'	19,35,538	1,79,886		21,15,424
,70,696	2058.	Stationary and Prin	ting-			
, 98, 138	001.	Direction and Administration	8,92,919	1,95,120	1 1 1 1 1 E	10,88,039
3,01,884	101.	Purchase and Supply Stationary Stores	1,19,22,893			1,19,22,893
4,75,702	102.	Printing Storage an Distribution of				/ 00 7/0
3,73,116 1,75,191	103.	forms Government	4,82,769			4,82,769
	104.	Presses Cost of Printing by	2,09,35,201	36,03,492		2,45,38,693
3,76,217		Other Sources	41,10,501	21,732		41,32,233
3,57,299 7,76,091	105.	Government Publications	6,19,671			6,19,671
0,71,419		Tota1-'2058'	3,89,63,954	38,20,344		4,27,84,298
5,75,75]	2059. 80.	Public Works- General-				
3,14,518	001. 051.	Direction and Administration Construction	6,08,38,892	25,17,058	-	6.08,38,892 25,17,058
5,75,718 5,75,791 3,35,791	052.	Machinery and Equipment	(-)33,63.112		, and 300	(-)33,63,112

leads			Ac	tuals for 1992)_93
T. CALLES		Non-Pla	n Plan	Centrally s	arconard for every
				red Scheme	ponso- Tota
				(including	- 1
				Central Pla	n
				Schemes)	
1.		2.	3.	4.	5.
		Rs.	Rs.	Rs.	Rs.
Α.	General Services	-contd.			
(d)	Administrative S	ervices-concld			
2059.	. Public Works-con	cld.			
80.	General-concld.	CIU.			
102.	Maintenance and				
	Repairs	4 20 60 2274	W. H. 27		
103.	Furnishings	4,29,62,337*	80,05,232		5,09,67,569
104.	Lease Charges	4,01,497			4 01 /02
	bease charges	4,10,331			4,01,497
796.	Twitel				4,10,331
1201	Tribal Areas				
799.	Sub-Plan	(-)16,26,661	51,09,941		21 22
177.	Suspense	4,71,12,585	,,,-		34,83,280
		Control of the Contro			4,71,12,585
	Total '80'	14,67,35,869	1,56,32,231	was poss	16 00 60 44
	Total '2059'	1/2 //			16,23,68,100
	2033	14,67,35,869	1,56,32,231		16,23,68,100
0070	A CONTRACTOR AND A CONT				
2070.	Other Administrat:	ive			
	Services-				
003.	Training	39,28,551	30,58,512	4	
104.	Vigilance	2.15 21 229	30,30,312	5,44,633	75,31,696
105.	Special Commission	1	****		2,15,21,229
	of Enguiry	21,17,548		Y	
106.	Civil Defence	23,01,321	E#7.0#6		21,17,548
107.	Home Guards	6,66,85,902			23,01,321
108.	Fire Protection	0,00,05,902			6,66,85,902
	and Control	2 /7 00 504			-,00,00,,
115.	Guest Houses, Gover	2,47,82,584			2,47,82,584
	ment Hostel etc.				2, 11,02,30
300.	Other Expenditure	79,40,114		E-0.	79,40,114
	other Expenditure	8,47,769			
	Total 120701	Daniel Avenue Distriction		And Table	8,47,769
	Total '2070'	21,17,548			12)
		12,80,07,470	30,58,512	5,44,633	13,37,28,163
1	Total-A(d)	1 05 10 505			
		1,05,49,595 06,06,81,329	3,06,95,334	**	

^{*} This amount shown under Minor Head 053 in Appropriation Account.
**Out of this amount Rs. 56,24,137 represents expenditure on Centrally
Sponsored Non Plan Schemes.

Head

A

Total	Heads		Non-Pla	n Plan	Centrally s red Schemes (including Central Plan Schemes)	ponso- Total
1	1.		2.	3.9	4.	5.
5.			Rs.	Rs.	Rs.	Rs.
Rs.	A. (e)	General Services— Pensions and Misce aneous General Ser	11-			
10	2071.					
	01.	Superannuation and	Retire-			
,569 ,497 ,331	102.	ment Allowances Commuted Value	32,90,56,650	<u> </u>		32,90,56,650
, 331		of Pensions	8,33,19,036			8,33,19,036
	103.	Compassionate Allo			Mark Andre	3,712
280	104. 105.	Gratuities	9,73,80,682			9,73,80,682
585	111.	Family Pensions Pensions to	10,85,53,306			10,85,53,306
100		Legislators	25,74,940			25,74,940
100		Total-'01'	62,08,88,326			62,08,88,326
		Total-'2071'	62,08,88,326			62,08,88,326
96	2075.	Miscellaneous General Services-	ral			
48 21 02	103. 104.	State Lotteries Pensions and awards in consideration of distinguished			-	3,87,87,890
84	796.	Services Tribal Areas	17,58,700			17,58,700
14	800.	Sub Plan Other	50,00,000	20,40,283		70,40,283
-		Expenditure	78,13,839	55,19,706		1,33,33,545
163		Total-'2075'	5,33,60,429	75,59,989		6,09,20,418
41		Total-A (e)	67,42,48,755	75,59,989		68,18,08,744
1117			80,07,06,838 00,02,02,826	10,80,12,495	2,62,91,983	3,93,52,14,142

				als for 1992-	
eads		Non-Plan	n Plan	Centrally spred Schemes (including Central Plan Schemes)	
1.		2.	3.	4.	5.
		Rs.	Rs.	Rs.	Rs.
B. (a)	Social Services- Education, Sports, and Culture-	Art			
2202.	General Education-				
01.	Elementary Educati				
001.	Direction and				
	Administration	29,80,687	17,90,135		47,70,8
053.	Maintenance of		Fig. 177 AV		.,,,,,,,,
	Building.	82,26,282			82,26,28
101.	Government Primary				,,20
	Schools	91,58,65,013	16,27,39,151	5.19.71.110	1,13,05,75,2
102.			10,11,00,100	-,,,	1,10,00,10,2
	Government Primary				
	Schools		5,00,650	Steep Service	5,00,65
104.	Inspection	2,68,32,700	24,59,407		2,92,92,10
107.	Teachers Training	48,50,449	7,10,375	Commence of the Commence of th	55,60,8
109.	Scholarships and	10,30,113	7,10,373		33,00,0
100.	Incentives	4,39,700	1,94,68,597		1,99,08,29
796.	Tribal Areas	7,55,700	1,54,00,557		1, 55,00,2
	Sub-Plan	3,47,10,626	1,78,37,072	14,99,345	5,40,47,04
	Total-'01'	99,39,05,457	20,55,05,387	5,34,70,455	1,25,28,81,29
02.	Soondary Educatio	•			3
053.	Secondary Educatio Maintance of	11			
055.	Building.	10 40 700			10 /0 7
101.	Inspection	19,42,790	7 07 (20		19,42,7
101.	Teachers Training	92,12,983	7,07,628	2 01 (20	99,20,6
106.	Text Books	6,958		2,84,680	2,84,68
107.	Scholarships		58,08,747		6,9
109.	Government Seconda		38,08,747		73,87,3
100.	Schools		16,56,19,058	81,28,829	(7 71 (2 5)
110.	Assistance to Non-		16,36,19,036	81,28,829	67,71,63,50
110.	Government Seconda				
	Schools	26,00,000	20 57 000		16 57 00
796.	Tribal Areas	26,00,000	20,57,000		46,57,00
1 70.	Sub-Plan	2 71 00 201	2 01 00 (07	FO 00 0//	7 00 01 03
	Suo-rian	3,71,00,391	2,81,88,697	50,02,846	7,02,91,93
	Total-!02'	55,58,57,305	20,23,81,130	1,34,16,355	77,16,54,79
03.	University and Hig	her Education-			
102.	Assistance to				
	Universities	5,80,44,000	68,75,000		6,49,19,00
103.	Government College		18,34,525		
	and Institutes	6,18,35.786	1,78,71,121	66.7 mag	8,15,41,43
		and one our strains and form	CONTRACTOR FILESCO		. , ,

	4	•			als for 1992-9:	<u> </u>
u	Heads		Non-Plan	Plan	Centrally spor red Schemes (including	nso- Total
I					Central Plan Schemes)	
į		and the state of t	2.	3.	4.	5.
1	1.	Committee and the second control of the control of	Rs.	Rs.	Rs.	Řs.
I			No.			
1	в.	Social Services-cont	d			
1	(a)	Education, Sports. A	irt			
		and Culture-contd.			:	
ľ	2202.	General Education-co	inta.			
l	03.	University and Higher Education-concld.	: 1.			
		Endeagross, concrat				
	104.	Assistance to		·		
l		Non-Government				
ı		Colleges and		1,98,00,000	معد عدب	1,98,00,000
ı		Institutes	41,67,783	5,00,088	,044	46,67,871
	107. 796.	Scholarships Tribal Areas	41,01,100	3,00,000	·	
	770.	Sub-Plan		1,00,000	\all 10	1,00,000
			*** 10 17 5/0	18,34,525		17,30,28,303
		Tota1-'03'	12,40,47,569	4,51,46,209		17.70.20.30
K	04.	Adult Education-				
	103.	Rural Functional				00 15 050
		Literacy Programmes		A1 11-	22,45,089	22,45,089
	200.	Other Adult				
		Education	17,09,041	1,02,08,035	5,43,850	1,24,60,926
	796.	Programmes Tribal Areas	37,07,041			
	.30.	Sub-Plan	4,75,623			4,75,623
		X X / / /				1 C 1 W 1 C 2 O
		Total-*04*	21,84,664	1,02,08,035	27,88,939	1.51,81,638
l	.					,,
I	05. 001.	Language Developmen	Į. —			
	001.	Direction and Administration	18,91,520	18,71,040		37,62,560
	102.	Promotion of Modern	2 30 1 2 2			
ı		Indian Languages				7 77 660
		and Literature	6,47,689	20.000	1 113 21 1	6,47,689 25,19,613
	103.	Sanskrit Education	23,43,140	70.857	1,05,616	200121014
¥.	796.	Tribal Area	2,40,155	76,960		3,16,215
Ŋ	800.	Sub-Plan Other Expenditure	2,340,127	8,79,984	·	8,79,984
		weiter taybendreden				01 01 0/1
		Total='05'	51,22,504	28.97,941	1.05,616	81,26,061

Heads

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103

10: 10: 79:

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102

109

110

200

ads		Non-Plan		als for 1992-9 Centrally spo red Schemes (including	
				Central Plan Schemes)	
1.	and the control of the second second	2.	3.7	4.	5.
M. 10 (10 (10 (10 (10 (10 (10 (10 (10 (10	tions (\$1.20) — attachment a metric an automatic attachment	Rs.	Rs.	Rs.	Rs.
В.	Social Services-con	ut d			
(a)	Education, Sports,				
1.547	and Culture-contd.				
2202.	General Education-c	concld.			
80.	General-				
001.	Direction and				
	Administration	94,47,250	16,19,096		1,10,66,346
004.	Research	73,380		1,77,143	2,50,523
10,7.	Scholarships	14,55,692	9,00,283	8,15,626*	31,71,601
800.	Other Expenditure	1,59,75,426	46,01,472	71,86,974**	2,77,63,872
	Tota1-'80'	2,69,51,748	71,20,851	81,79,743	4,22,52,342
			18,34,525		9
	Total-'2202' 1.	70,80,69,247	47,32,59,553	7,79,61,108	2,26,11,24,433
			<i>t</i>		
2203.	Technical Education	-			
001.	Direction and				
	Administration	10,51,777	17,87,880		28,39,657
103.	Technical Schools	18,80,066	18,884		18,98,950
105.	Polytechnics	74,03,543	78,45,289		1,52,48,832
107.	Scholarships	5,22,527	8,26,383	-	13,48,910
112.	Engineering/Technic	al			
	Colleges and	(8)	0.0		
	Institutes		44,03,537	100000	44,03,537
	Tota1-'2203'	1,08,57,913	1,48,81,973		2,57,39,886
2204.	Sports and Youth		14		
	Services-		12		
001.	Direction and				
	Administration	4,08,632	59,61,528		63,70,160
101.	Physical Education	6,81,404	107		6,81,404
104.	Sports and Games	32,66,493	18,94,284		51,60,777
796.	Tribal Areas				
20202	Sub-Plan	10,846	25,52,719	-	25,63,565
800.	Other Expenditure	14,000		8,90,714	9,04,714
	Total-'2204'	43,81,375	1,04,08,531	8,90,714	1,56,80,620

 $[\]pm$ Rs.600 represents expenditure on Centrally Sponsored Non Plan Schemes. $\pm\pm$ Represents expenditure on Centrally Sponsored Non Plan Schemes.

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				ctuals for 1992-93	
Heads		Non-Plan	Plan	Centrally sp red Schemes (including Central Plan Schemes)	
-1.		2.	3.	4.	5.
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Rs.	Rs.	Rs.	Rs.
(a)	Social Services—of Education, Sports and Culture—concl Art and Culture.	s, Art	PX		
and the second second	Promotion of Arts				
	and Culture	16,08,019	29,72,993	1,980	45,82,992
103.	Archaeology	11,28,970	13,91,245	1,52,591*	26,72,806
74.77	Archives	4,23,162	3,73,420		7,96,582
	Public Libraries	43,29,134	11,90,471		55,19,605
	Museums Fribal Areas	12,88,368	6,75,018		19,63,386
	Sub-Plan	8,23,533	12,82,613	3,54,429	24,60,575
	Tota1-'2205'	96,01,186	78,85,760	5,09,000	1,79,95,946
•	Total-B (a)	1,73,29,09,721	18,34,525 50,64,35,817	7,93,60,822	2,32,05,40,885
(b) I	Health and Family	Welfare-	a Profit Land		11
2210. N	Medical and Publi	c Health-			
	Irban Health Serv	ices			
001. 1	Allopathy— Direction and	PERSON AMBODOMY O BEHADION	Section Contract to Canadian	2	
102. H	dministration Employees State	83,34,580	20,77,400		1,04,11,980
	nsurance Scheme chool Health	39,58,756	17,37,189		. 56,95,945
The second of	cheme Ospital and	4,24,658	6,72,155	-	10,96,813
	ispensaries	2,65,860	ale di		
		14,16,73,241	92,97,998	16,851	15,12,53,950
200. 0	ther Health				
S	chemes	22,61,721	3,66,341		26,28,062
		2,65,860			
T	ota1-'01'	15,66,52,956	1,41,51,083	16,851	17,10,86,750

^{*} Represents expenditure on Centrally Sponsored Non Plan Schemes.

is		Non-Plan	Plan	Centrally spon red Schemes (including	so To
				Central Plan Schemes)	
1.	mana kanana (kata manana periorana ang para ang pagasana ang manana ang ta	2.	3.	4.	
	a as becomes the consistency of the consistency of the constraints of the constraints.	Rs.	Rs.	Rs.	Rs
(b) 2210.	Social Services-cont Health and Family Wo Medical and Public I Urban Health Service Other Systems of Me	elfare-contd. Health -contd.			; ;
001.	Direction and	•	22,07,848	ممو ہنے۔	60,46
	Administration	38,38,514 79,17,624	42,00,496		1,21,18
101.	Ayurveda	1,71,092	. 44,003,140		1,71
103.	Unani.	1,71,072	bong grows because below 1 grows		,
	Total-'02'	1,19,27,230	64,08,344		1,83,35
03.	Rural Health Servic	es-			
03.	Allopathy-		02 26 201	477 det	88,81
101.	Health Sub-Centres	7,45,099	81,36,291		0,0,0
103.	Primary Health Centers	7,97,19,549	2,65,66,617		10,62,86
104.	Community Health Centers	39,57,527	48,06,804	Aud 1997	87,64
110.	Hospitals and Dispensaries	6,73,89,869	17,66,533	, ear	6,91,56
796.	Tribal Areas Sub-Plan Other Expenditure	1,86,43,146	90,56,748 1,31,17,747		2,85,90 $1,31,17$
800.	Office Exheunrence				23,47,90
	Tota1-'03'	17,04,55,190	6,34,50,740	8,91,051	23.41,20
04.	Rural health Servi	ces-			
	Other Systems of M	edicine- 7,14,92,593	1,68,48,538	3	8,83,4
101.	Ayurveda	1,14,76,575	2,22,213		2.12
107.	Homeopathy	3,07,329			3,0
103:	Unani Tribal Areas	~ , , , , , , , , , , , , , , , , , , ,			
796.	Sub-Plan	78,87,381	23,22,12		1,02,5
	Tota1-'04'	7,96,87,303	1,93,92,87	3 50,000	9,91.3
05.	Medical Education,		,		
	Training and Resea	rch- 26,78,327	17,39,91	7	44,1
101.		4,20,48,101	2,86,56,77		7,07,0
105.	Allopathy	4,47,26,428	3,03,96,69		7,51,2

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					als for 1992-9	
Total	Heads		Non-Plar	n Plan	Centrally spo red Schemes (including Central Plan	nso- Tota
'n					Schemes)	
5. /	1.		2.	3.	4.	5.
Rs.		, possib, na navi, 1, 5, 5, 11 (11 (11 (11 (11 (11 (11 (11 (11 (11	Rs.	Rs.	Rs.	Rs.
					•	
	В.	Social Services-con			•	
	(b)	Health and Family W		and the second of the second o		
ŧ.	2210.		Health-concld		·	
	06.	Public Health-			•	
1.6 3/4	001.	Direction and Administration	65,69,049	2,18,212		67,87,26
46,367	003.	Training	10,93,426	4,10,414		10,93,42
18,120 71,092	101.	Prevention and Cont				10,33,42
7 1 , 0 9 2	1033	of diseases	6,37,39,216	3,58,93,831	1,58,08,123	11.54.41.170
35,574	107.	Public Health	.,,,	80,398	.,,,	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
		Laboratories	2,12,814	10,52,123	*****	13,45,33
	113.	Public Health		•		
		Publicity	4,16,853	P-0 +4.4	and are	4,16,85
81,390	796.	Tribal Areas				
N.		Sub-Plan	28,77,666	10,10,971	1,41,323	40,29,960
86,166				00.000	1741 February and Laurence and Artist Reference and Artist Reference	
, 		Total-'06'	7 /0 00 00/	80,398	1 50 10 111	30 03 37 00
64,331			7,49,09,024	3,81,75,137	1,59,49,446	12,91,14,005
56,402	80	General-			-1	
,,,,,,	2828.083336082760845	Health Statistics a	nd			
90,945		Evaluation	88,699		EA EA	88,699
17,747	800.0	ther Expenditure		Arts days	14,77,000	14,77,000
96,981		Total-'80'	88,699		14,77,000	15,65,699
		Tota1~'2210'	2 65 860	90 200	A10043	***************************************
		10ta1~ 2210	2,65,860 53.84.46.830	80,398 17,19,74,870	1,83,84,348	72,91,52,306
41,134			33,04,40,030	27,12,14,070	3,03,04,340	12,71,32,300
22,219						
() 7., 329	2211.	Pamily Welfare-		·		
	001.	Direction and				
,59,50		Administration	2,15,330	25,05,154	80,06,339	1,07,26,823
	003:	Training			38,06,386	38,06,386
, 30 ,) ⁷⁶	904.	Research and Evalua		1,54,006		1,54,006
	101.	Rural Family Welfar			6 80 30 045	
	102.	Services	25,34,228		6,28,79,015	6,54,13,243
, 18,2 ^{4k} , 1		Urban Family Welfar Services			A1 20 606	La no cor
04,8	103.	Maternity and Child		mm	41,38,685	41,38,685
		Bealth	58,60,215		1,00,55,642	1,59,15,857
. 23 J ²¹	104.	Transport	30,30,213	30.00	25 35 557	25,34,557
	105.	Compensation	32,57,484	55,20,269	81,37,476	1,69,15,229
100 September 1						
	106.	Mass Education		*** ***	12,28,659	12,28,653

		hu == 1		als for 1992-93 Centrally spor	
ads		Non-Plan	Plan	red Schemes (including Central Plan Schemes)	aso- Tot
1.	· managalität pyronomion pp - nomad d (4005ep ma) leb	2.	3.	4.	5
101.00p.m.m.tu. 16101 P	om militari est en em en ente la representa mala est en	Rs.	Rs.	Rs.	Rs.
B.	Social Services-con	ta. Alfavo concld	No. 1		
(b)	Health and Family W	Ald			
	Family Welfare- con	ciu.			
108.	Selected Area	_		2,43,60,698	2,43,60,6
200.	Programmes Other Services and				
200.	Supplies	~-		60,66,000	60,66,0
796.	Tribal Areas				
730.	Sub Plan	3,93,028	3,29,002	44,14,507	51,36,5
		1 22 (0 28	85,08,431	13,56,27,964	15,63,96,6
	Total-'2211'	1,22,60,285	05,00,451		
	Total-B(b)	2,65,860	80,398	(0.10.010	00 FF 10 A
		55,07,07,115	18,04,83,301	15,40,12,312	88,55,48,
(c)	Water Supply,				
(4)	Sanitation, Housing				
	and Urban Developme	ent-			
2215.		mitation-			
01.	Water Supply-				2 2
01. 005.				10 70 909	15 70
	Survey and Investigation			15,79,252	15,79,
	Survey and Investigation Urban Water Supply		, 11 10 300	15,79,252	
005. 101.	Survey and Investigation Urban Water Supply Programmes	4,52,28,133	4,14,12,329	15,79,252	
005.	Survey and Investigation Urban Water Supply Programmes Rural Water Supply			au aa	8,66,40,
005. 101. 102.	Survey and Investigation Urban Water Supply Programmes Rural Water Supply Programmes		4,14,12,329 16,71,82,765	15,79,252 70,70,915	8,66,40,
005. 101.	Survey and Investigation Urban Water Supply Programmes Rural Water Supply Programmes Tribal Areas	25,05,36,454	16,71,82,765	au aa	8,66,40, 42,47,90,
005. 101. 102. 796.	Survey and Investigation Urban Water Supply Programmes Rural Water Supply Programmes Tribal Areas Sub-Plan	25,05,36,454	16,71,82,765 1,02,23,738	au aa	8,66,40, 42,47,90, 1,02,25,
005. 101. 102.	Survey and Investigation Urban Water Supply Programmes Rural Water Supply Programmes Tribal Areas	25,05,36,454	16,71,82,765	au aa	8,66,40, 42,47,90, 1,02,25, 92,18,
005. 101. 102. 796.	Survey and Investigation Urban Water Supply Programmes Rural Water Supply Programmes Tribal Areas Sub-Plan	25,05,36,454	16,71,82,765 1,02,23,738	au aa	8,66,40, 42,47,90, 1,02,25, 92,18,
005. 101. 102. 796. 799.	Survey and Investigation Urban Water Supply Programmes Rural Water Supply Programmes Tribal Areas Sub-Plan Suspense Total-'01'	25,05,36,454 2,000 64,89,980 30,22,56,567	16,71,82,765 1,02,23,738 27,28,235	70,70,915	8,66,40, 42,47,90, 1,02,25, 92,18, 53,24,53,
005. 101. 102. 796. 799.	Survey and Investigation Urban Water Supply Programmes Rural Water Supply Programmes Tribal Areas Sub-Plan Suspense Total-'01' Sewerage and Sanit	25,05,36,454 2,000 64,89,980 30,22,56,567 ation-	16,71,82,765 1,02,23,738 27,28,235 22,15,47,067	70,70,915	8,66,40, 42,47,90, 1,02,25, 92,18, 53,24,53,
005. 101. 102. 796. 799.	Survey and Investigation Urban Water Supply Programmes Rural Water Supply Programmes Tribal Areas Sub-Plan Suspense Total-'01'	25,05,36,454 2,000 64,89,980 30,22,56,567 ation-	16,71,82,765 1,02,23,738 27,28,235	70,70,915	15,79, 8,66,40, 42,47,90, 1,02,25, 92,18, 53,24,53, 27,12, 32,20.

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			Di L	Act	uals for 1992-	93	
Hea	ds		Non-Pla	n Plan	Centrally sp red Schemes (including Central Plan Schemes)	onso- Total	
1	1.		2.	011114 A 3,	4.	5.	
			Rs.	Rs.	Rs.	Rs.	-
2	(c) 215. 02.	Social Services-con Water Supply, Sanis and Urban Developme Water Supply and Sa Sewerage and Sanita Assistance to Local	tation, Housin ent-contd. anitation-conc ation-concld.				
1	<i>7</i> 1.	Municipalities, etc	20,38,659	31,23,452		51,62,111	
		Tota1-'02'	22,58,659	88,36,241		1,10,94,900	
		Tota1-'2215'	30,45,15,226	23,03,83,308	86,50,167	54,35,48,701	
1	216. 01.	Housing- Government Resident Buildings- Géneral Pool Accommodation					
7	96.	Tribal Areas Sub-Plan	1,34,41,767	77,85,888		2,12,27,655	
		Total-'01'	1,34,41,937	98,52,932		$\frac{20,67,214}{2,32,94,869}$	
10)4.	Urban Housing- Housing Co-operative Other Expenditure	es	68,800 30,000		68,800	
		Total-'02'		98,800		98,800	
	2.	Rural Housing- Provision of House site to the landless		35,00,000		35,00,000	
		Tota1-'03'		35,00,000		35,00,000	
		Tota1-'2216'	1,34,41,937	1,34,51,732	1	2,68,93,669	

1. B. (c)		Non-Plan	Plan	Centrally spor red Schemes (including	nso- Tot
					1999
				Central Plan Schemes)	
			3.	4.	3
		Rs.	Rs.	Rs.	Rs.
(0)	Social Services-cont				
(0)	Water Supply, Sanita			•	
	and Urban Developmen	rt-concra+		•	
2217.	Urban Development-				
	State Capital Develo	pment-			
191.	Assistance to Local	Bodies,			
	Co-operative Urban I				
	Authority, Town Impr		25,00,000	****	25,00,
	ment Boards, etc.		23,00,000	,,	25,00,
	Total-'01'		25,00,000		25,00,
03.	Integrated Developme				
101	of Small and Medium				
191.	Assistance to Local Co-operative Urban I				
	Authority, Town Imp				
	ment Boards, etc.	~· -	76,00,000		76,00,
796.	Tribal Areas				0.00
	Sub-Plan		9,00,000		9,00,
	Tota1-1031		85,00,000	**************************************	85,00,
0.0	Canawal	•			
80. 001.	General- Direction and				•
001.	Administration	***	83,84,343		83,84,
191.	Assistance to Local				
	Bodies, Corporations	÷ .			
	Urban Development		•	•	
	Authorities, Town				
	Improvement Boards.etc.	45,26,524	4,13,72,810	***	4,58,99,
796.	Tribal Areas Sub-	40,500,004	7,20,10,010		333
. 20.	Plan	*******	1,05,381	book book	1,05,
	Total-*80*	45,26,524	4,98,62,534	lere after	5,43,89,
	Total - '2217'	45,26,524	6,08,62,534		6,53,89,
	Total-B(c)	32,24,83,687	30,46,97,574		63,58,31

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Head	s		Non-Plan	Plan	Centrally sponsored Schemes (including Central Plan Schemes)	– Total
	1.		2.	3.	4.	5.
***************************************			Rs.	Rs.	Rs.	Rs.
D		Social Services-Cont	td.			
1	(d)	Information and Broa	adcasting-			
2	220.	Information and Pub	licity-			
	01.	Films-				
	001.	Direction and				167
		Administration	38,11,854	22,03,921		60, 15, 775
	105.	Production of Films	3,15,989	4,36,056		7,52,045
		Total-'01'	41,27,843	26,39,977	- N	67,67,820
			THE PROPERTY.	A SUPER STATE OF		
- 5 80	60.	Others-				
	101.	Advertising and Vist	ual	92 01 470		1,09,09,484
		Publicity	26,08,014	83,01,470		1,05,05,40
	102.	Information	22 22 212	F 1/ 007		28,44,956
		Centers	23,30,049	5,14,907		20,44,550
	103.	Press Information	1 70 050			4,72,950
		Services	4,72,950	5 10 771		38,14,865
	106.	Field Publicity	32,66,091	5,48,774		30,14,00
	107.	Song and Drama	15 00 005			15,38,935
	4	Services	15,38,935	07.000		2,18,91
	109.	Photo Services	1,21,914	97,000		11,71,708
	110.	Publications	9,82,744	1,88,964		11,71,700
	11.	Community Radio and	2 00 054	16 07 000		19,99,050
		Television	3,92,056	16,07,000		15,55,05
	796.	Tribal Areas Sub-	11 00 100	12 10 000		27,41,118
		Plan	14,30,128	13,10,990		21,41,110
				1 05 (0 105		2 57 11 000
		Total-'60'	1,31,42,881	1,25,69,105		2,57,11,98
		Maka 1 100001	1,72,70,724	1,52,09,082		3,24,79,80
		Tota1-'2220'	1,72,70,724	1,52,05,002		
		Total-B(d)	1,72,70,724	1,52,09,082		3,24,79,80
20 3		10ta1-B(d)	1,72,70,724	1,52,05,002		
	(e)	Welfare of Schedule	4			
	(6)	Castes, Scheduled T				
		and Other Backward				
	2225.					
		Scheduled Tribes an				
		Backward Classes-	d Other			
	01.		d Castes-			
	001.	Direction and	u castes-			
	301.	Administration	407			
		AUBURISTIST OH	407			

Heads			Ac	tuals for 1992	-93
		Non-P	lan Plan	Centrally s red Scheme (including Central Plan Schemes)	ponso- Tota s
1.		2.	Yaga-13.13.11	4.	5,
B. (e) 2225. 01. 102.	Scheduled Tribes Backward Classes	uled Castes, and Other -concld. uled Castes, and Other -concld.		Rs.	Rs.
142.	Development	4,23,114	30 22 974		
190.	Investment in Pub Sector and Other Undertakings	olic	30,22,974		34,46,088
277.	Education	15,19,400	6 80 000	2,29,79,000	2,29,79,000
282.	Health	13,13,400	-,,		92,04,300
283.	Housing		15,29,689 57,10,000		15,29,689 57,10,000
	Tota1-'01'	407	\$ 14 July 17 19	THE RESERVE OF THE PARTY OF THE	
		1,14,61,514	1,27,85,626	2,99,83,900	5,42,31,447
02. 102.	Welfare of Schedu Economic Develop-	led Tribes-			
	ment		40,000		40,000
0.200.2002.00°	Education	2,93,544	6,33,153		9, 26, 697
	Housing		10,76,000		10,76,000
	Tribal Areas Sub- Plan	15,80,448	36,40,000	6,00,000	58,20,448
	Tota1-'02'	18,73,992	53,89,153	6,00,000	78,63,145
03. We	elfare of Backward	Classes-			
277. Ed	lucation	6,328	3,99,000	-	4,05,328
To	tal-'03'	6,328	3,99,000		4,05,328
То	ta1-'2225'	407 1,33,41,834	1,85,73,779	3,05,83,900	6,24,99,920
То	tal-B(e)	407 1,33,41,834	1,85,73,779	3,05,83,900	6,24,99,920

Heads

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Total				Act	tuals for 1992-	_62
5.	Heads		Non-Pl	lan Plan	Centrally spred Schemes (including Central Plar Schemes)	oonso- Total
Rs.	1.	1918 5277	2.	3.	4.	5.
			Rs.	Rs.	Rs.	Rs.
	01.	Social Services—con Labour and Labour No.Labour and Employmen Labour— Direction and	Welfare-			
		Administration	8,29,025	67,584		0 00 000
46 000	101	. Industrial Relation	ns	1,000		8,96,609
,46,088	102	. Working Conditions	13,14,353 and	17,45,995		30,61,348
70 000	-	safety	1.32.249	1,77,730		3 00 070
,79,000 ,04,300	103.	General Labour Welf	are 26,166			3,09,979 26,166
29,689		Tota1-'01'		-	-	20,100
10,000		Total of	23,01,793	1, 000 19,91,309		42,94,102
31,447	02. 001.	Employment- Direction and			-	
		Administration Research, Survey and	8,51,533	_		8,51,533
0,000	101.	Statistics Employment Services Tribal Areas	9 10 497	27,12,110	1,12,522	9,10,497 95,32,289
6,697 6,000		Sub-Plan	7,69,030	2,37,495		10,06,525
0,448		Tota1-'02'	92,38,717	29,49,605	1,12,522	1,23,00,844
,145	03. 001.	Training- Direction and				-
	003.	Administration Training of Crafts-	79,267	2,21,582	-	3,00,849
, 328		men and Supervisors Apprenticeship	2,97,25,910	56,87,885	15,08,693	3,69,22,488
328		Training Tribal Areas	97,184		-	97,184
920		Sub-Plan	10,69,535	6,09,714		16,79,249
920		N. Carlotte	3,09,71,896	65,19,181	15,08,693	3,89,99,770
920			4,25,12,406	1,000 1,14,60,095	16,21,215	5,55,94,716
		Total-B(f)	4,25,12,406	1,000 1,14,60,095	16,21,215	5,55,94,716

ds		Non-Pla		centrally spot red Schemes (including Central Plan Schemes)	
1.	e e pluga a la describación de compresenta de la casa que de comprese que en estado de compresenta de la casa de constante de la casa del casa de la casa del la casa de la casa della casa de la casa della casa de la casa de la casa de la casa de la casa della cas	2.	3.	4 -	
	oostaalooning pagaaloo haaba a dah dii pagayayaya kaasa Markii iyo jirah haadah dii dalayaa ay afaanka 1000	Rs.	Rs.	Rs.	Rs.
~	a '-1 Carriano-cont	A			19 19 19
B. (g)	Social Services-cont Social Welfare and M				
2235	Social Security and				
4400	Welfare-				
01.	Rehabilitation-		,		- 1
	Other Rehabilitation	1			
	Schemes	9,33,480	11,32,000		20,65,
	Tota1-'01'	9,33,480	11,32,000		20,65,
	Total- VI				
02.	Social Welfare-			0 07 /75	O 97
	Welfare of Handicapp			8,37,435	8,37,
	Child Welfare	22,22,797	42,050	3,74,00,044	3,96,64; 9,00;
	Women's Welfare	7,97,970	1,02,632		9,00
107.	Assistance to				
	Voluntary	1,05,24,000	75,01,000	50,000	1,80,75,
707	Organisations	1,03,24,000	75,01,000	30,000	-
790.	Tribal Areas Sub-Plan	5,71,000	8,73,000	48,49,099	62,93,
	MD LTG!!		· · · · · · · · · · · · · · · · · · ·	<u></u>	
	Total-'02'	1,41,15,767	85,18,682	4,31,36,578	6,57,71,
				•	
60.	Other Social Securit	t y			
	and Welfare Program	mes-			
101.	Personal Accident				
	Insurance Scheme for				3,47,12,
400	Poor Families	2,91,92,000	55,20,000	, 	3,41,149
102.	Pensions Under Socia	. የ. ድሀ. ህህ. ህህህ 3.T	61,26,000	MAN DATE	7,11,26,
401	Security Schemes	6,50,00,000	01,20,000		
104.	Deposit Linked Insurance Scheme-				+14 143
	Government				
	Provident Funds	62,30,827			62,30,
200	Other Schemes	2,35,07,587	10,89,457	84.7 BPE	2.45.97
	Tribal Areas Sub-Pla		37,43,000		37,43,
					14,04,08,
	Total-'60'	12,39,30,414	1,64,78,457		
	Total-'2235'	13,89,79,661	2,61,29,139	4,31,36,578	20,82,45,

jjei

ads		Non-Pla	n Act	uals for 1992-9 Centrally spo red Schemes (including Central Plan Schemes)	
1.	4	2.	3.	4.	5.
		Rs.	Rs.	Rs.	Rs.
	Social Services-cont	4			
B. (g)	Social Welfare and I		d A A		
2236	Nutrition-	deliteron con	Lu.		
02.	Distribution of Nuti	citions			
,	Food and Beverages-	2020			
101.	Special Nutrition				
	Programmes	3,90,507	1,74,95,000		1,78,85,507
796.	Tribal Areas		1,1,1,55,000		1,70,05,507
	Sub-Plan	10,00,000	30,00,000		40,00,000
					40,00,000
	Total-'02'	13,90,507	2,04,95,000		2,18,85,507
					-,10,00,00,
	Tota1-'2236'	13,90,507	2,04,95,000		2,18,85,507
2245	Relief on account of			_	With the second section of the second section of the second section section of the second section sect
2243.	Natural Calamities-				
02.	Floods, Cyclones etc		, , , , , , , , , , , , , , , , , , ,		
106.	Repairs and Restorat	ion			
	of Damaged Roads and				
		1,42,02,932			11 /0 00 000
	Repairs and Restorat	ion		-	11,42,02,932
	of Damaged Governmen	t			
	Official Buildings.	38,32,685			20 22 (05
109.	Repair and Restorati	on of		W	38,32,685
	Damaged Water Supply	*			
	Drainage and Sewerag	e			
	Works	1,02,57,332			1,02,57,332
122.	Repairs and Restorat	ion			1,02,37,332
	of Damaged Irrigatio	n			
800.	and Flood Control Wo				92,19,444
000.	Other Expenditure	(-)70,827≈			(-)70,827
	Total Look				
	Total:-'02' 1	3,74,41,566			13,74,41,566
05.	Calamity Relief Fund				
100	Transfer to Reserve	7 18 H			
	Fund and Deposit				
	A	4,35,13,953			an agentalia tan sa acceptance.
		4,33,13,933		Name about	4,35,13,953
BR. C.	fota1'05'	4,35,13,953	NO. DE LA COLUMNIA DE		4,35,13,953

^{*} Minus expenditure is under investigation.

Total

5. Rs.

0,65,480

0,65,480

8,37,435 6,64,891 9,00,602

0,75,000

2,93,099

7,71,027

7,12,000

1,26,000

2,30,827 5,97,044 7,43,000

4,08,871

2,45,378

			Acta	uals for 1992-9	3
ads		Non-Pla		Centrally spo red Schemes (including Central Plan Schemes)	
1.	namen aprilia de la colonia	2.	3.	4.	5
		Rs.	Rs.	Rs.	Rs.
B. (g) 2245	Social Services-co Social Welfare and Relief on account Natural Calamities General-	Nutrition-cond of	21d.		
796.		26,64,566	···	-t	26,64,5
	Total-'80'	26,64,566			26,64,56
	Tota1-'2245'	18,36,20,085	44 44		18,36,20,0
	Total-B(g)	32,39,90,253	4,66,24,139	4,31,36,578	41,37,50,9
ţ01.	Other Social Servi			vo.100	54,2 7,00,5
800.	Other Expenditure	1,000	La va		1,0
	Total="2250"	7,55,875	***,	**************************************	7,55,8
090.	Secretariat—Social Secretariat Tribal Areas Sub—P	86,88,998	4,29,595	13.98.541 8.40,892	1,00,87,5 12,70,4
	Total-122511	86,88,998	4,29,595	22,39,433	1,13,58,0
	Total-B(h)	94,44,873	4,29,595	22,39,433	1,21,13,9
	Total-R.Social Services	2,66,267 3,01,26,60,613	19,15,923 [,08,39,13,382	31,96,04,427	4,41,83,69,
C. (a) 2401.	Economic Services— Agriculture and All Crop Husbandry— Direction and	lied Activities	\$		
•	Administration Seeds	1,18,57,915 80,89,208	31,93,794 57,96,791	29,13,343	1,50,51,7 1,67,99,3

Heads

1						uals for 1992-9	
H	eads		Non-Pla	an	Plan	Centrally spored Schemes (including Central Plan Schemes)	
	1.		2.	diam'r	3.	4.	5.
			Rs.		Rs.	Rs.	Rs.
	c.	Economic Services-co	ontd.				
	(a)	Agriculture and Alli	ied		TAKE		
		Activities-contd.					
		.Crop Husbandry-concl Agricultural Farms	4,07,034	20	25,994		24,33,028
		Manures and	4,07,034	20,	, 23, 334	4	24,33,020
	103.	Fertilizers	1,55,03,590	2,60,	07,988	42,36,565	4,57,48,143
	107.	Plant Protection	12,54,664		72,554	1,85,678	25,12,896
		Commercial Crops	70,79,422	37,	63,255	15,96,924	1,24,39,601
	109.	Extension and Farmer			70 500	1 70 044	5 16 06 000
	111	Training	70,48,545	4,73,	79,589	1,78,264	5,46,06,398
	111.	Agricultural Economi and Statistics	16,01,694	8	34,232	16,79,114	41,15,040
	113.	Agricultural	10,01,034	ο,	34,232	10,79,114	41,15,040
1	444	Engineering	14,33,349	8,	88,772	7,00,687	30,22,808
1	119.	Horticulture and					
	701	Vegetable Crops	4,23,20,525	5,91,	41,658	57,11,822	10,71,74,005
	796.	Tribal Areas Sub-Plan	1 02 05 020	1 20	93 010	70 50 064	2 00 20 000
	800	Other Expenditure	1,02,95,839 1,26,07,994		83,919 99,942	72,59,264	3,08,39,022 3,50,18,541
	000,	other Expenditure		57.,	55,542	1,00,10,005	3,50,10,541
	-	Total-'2401'	11,94,99,779	16,71,	88,488	4,30,72,266	32,97,60,533
		7	1				
	2/02	Coil and Matan Conse			D.		
		Soil and Water Conse Soil Survey and	ervacion-				
		Testing	15,48,745	3.	16,103		18,64,848
	102.		1,45.71,154			5,08,81,820	9,30,80,783
	109.	Extension and Traini	ng	3,	70,992		3,70,992
	796.	Tribal Areas	0.00.00/	70	00 005	0 11 601	01 50 005
		Sub-Plan	9,08,036	70,	00,325	2,44,624	81,52,985
		Tota1-'2402'	1,70,27,935	3,53,	15,229	5,11,26,444	10,34,69,608
	2403	Animal Husbandry-					
	001.	Direction and					
2	101	Administration	83,14,233	5,	14,933		88,29,166
	.01.	Veterinary Services	E 04 B1 5/1	1 70	00 / 50	10 /5 755	7 /0 00 00
		and Animal Health	5,81,71,841	1,73,	90,650	12,45,785	7,68,08,276

Heads	57	Ac	ctuals for 1992-93		
	Non-P]	ian Plan	Centrally syred Schemes (including Central Plan Schemes)	3	
L.	2,	3.	4.		
	Rs.	Rs.	Rs.	Rs.	
 C. Economic Services (a) Agriculture and A Activities—contd. 2403. Animal Husbandry— 	llied				
102. Cattle and Buffalo	oneru.				
Development	2.22.69 290	96,34,805	70 70 000		
103. Poultry Developmen	it 63,98,516	11,70,070	70,70,930	3,89,75,02	
104. Sheep and Wool	24,757	***,***,***	5,17,196	80,85,78	
Development 106. Other Livestock	54,97,934	7,38,959	7,29,019	69,90,66	
Development 107. Fodder and Feed	99,647	5,57,744	9,26,001	15,83,39	
Development	10,16,814	5,75,909	5,75,909	21 60 78	
109. Extension and Trai 113. Administrative Inv	ning 1,71,402	1,17,630	1,00,000	21,68,63 3,89,03	
gation and Statist 195. Assistance to Anim	ics 5,31,912 al	5,75,454	5,75,454	16,82,82	
Husbandry Co-opera	tives	5,000			
796. Tribal Areas Sub-Plan	1,46,14,055	54,19,812	26,21,747	5,000 2,26,55,614	
Total~'2403'	24,757 11,70,85,644	3,67,00,966	1,43,62,041	16,81,73,408	
2404. Dairy Development-		**************************************			
001. Direction and		•			
Administration 109. Extension and	9,35,187	1,93,491		11,28,678	
Training 191. Assistance to Co-operative	2,72,337	2,86,281		5,58,618	
and other Bodies 192. Milk Supply Scheme,		76,23,400	——	76,23,400	
Mandi 195. Milk Supply Scheme.	2,200		₩ ==	2,200	
Kangra 196. Milk Supply Scheme,	6,88,124	3,56,313		10,44,437	
Chamba 197. Milk Supply Scheme,	91,849	28,381	#** A.L.	1,20, ²³⁰	
Kullu 198. Milk Supply Scheme,	71,928	13,933		85,8 ^{6]}	
Nathpa Jhakri 199. Dairy Development fo	39,259 or	1,38,328		1,77,58 ⁷	
Scheduled Castes	*****	15,00,000	m	15,00,000	

	-			Act	uals for 1992-	-93
o- Total	Heads		Non-P	lan Plan	Centrally spred Schemes (including Central Plan Schemes)	oonso- Total
5.	(-1.	-	2.	3.	4.	5.
Rs.			Rs.		Rs.	Rs.
		Activities-contd. 4. Dairy Development	llied			
80,85,782	796	. Tribal Areas Sub-Plan		6,405	<u> </u>	6,405
69,90,669		Tota1-'2404'	21,00,884	1,01,46,532		1,22,47,416
15,83,392	0.0000000000000000000000000000000000000	5.Fisheries- Direction and			1	- 1
21 (0 (001	Administration	66,70,274	7,10,409		72 00 (02
21,68,632	101.	Inland Fisheries	17,82,346	28,98,193	5.00	73,80,683
3,89,032		Processing, Preser	vation	20, 90, 193		46,80,539
16,82,820		and Marketing	5,37,039	5,67,047	1,10,298	12,14,384
-5,52,020	109.	Extension and Trai	ning 2,47,910	21,05,672	2,00,000	25,53,582
5,000	120.	Fisheries Co-opera	tives	1,10,500		1,10,500
	796.	Tribal Areas				
26,55,614	900	Sub-Plan	5,32,746	1,70,975	1,30,000	8,33,721
	000.	Other Expenditure		15,616		15,616
81,73,408		Tota1-'2405'	97,70,315	65,78,412	4,40,298	1.67,89,025
	2406	.Forestry and Wild	Life-) in		
- 10	01.	Forestry-				
11,28,678	001.	Direction and				
	013	Administration	13,44,46,138	16,98,033		13,61,44,171
5,58,618	070	Statistics		6,86,295		6,86,295
		Communications and Buildings		10 10 242		## PER TOTAL PROPERTY VICE PROPERTY
6,23,400	101.	Forest Conservation	93,73,160	40,48,343	State Life	1,34,21,503
0,23,400		Development and	115,			
2,200	- 2500	Regeneration	2,08,65,886	1,55,68,325	8,00,000	3 70 37 311
	102.	Social and Farm	-,00,000	1,33,00,323	8.00,000	3,72,34,211
0,44,437		rorestru	2,27,80,785	29,32,80,125	2,68,44,460	34,29,05,370
020	105.	Forest Produce	2,03,336			17-1991919
, 20, 230			82,79,683	2,99,994	22,20,890	1,10,03,903
85,861		Extension	ar lore			
03,00	796.	and Training Tribal Areas	75,975	3,36,959	See Mary	4,12,934
,77,587		Sub-Plan	2,47,04,264	2,40,79,679	31,99,243	5 10 00 100
_		Union Committee	2,11,04,204	2,40,13,013	31,33,243	5,19,83,186
,00,000						
				771		

eads		Non-Plan	l Plan	als for 1992-93 Centrally spor red Schemes (including Central Plan Schemes)	
		2.	- 3.	4.	5,
		Rs.	Rs.	Rs.	Rs,
(a) 2406.	Economic Services— Agriculture and All Activities—contd. Forestry and Wild I Forestry—concld.	lied			
800.	Other Expenditure	5,39,740	1,30,85,546		1,36,25,28
	Total-'01'	2,03,336 22,10,65,631	35,30,83,299	3,30,64,593	60,74,16,85
02.	Environmental Fore and Wild Life-	stry			
	Wild Life Preservation Zoological Park	47,20,121 79,703	70,29,811 50,65,068	89,57,522	2,07,07,45 51,44,78
	Total-'02'	47,99,824	1,20,94,879	89,57,522	2,58,52,2
	Total=124061	2,03,336 22,58,65,455	36,51,78,178	4,20,22,115	63,32,69.0
				•	
	.Plantation- Tea-				
01. 800.	Other Expenditure	14,67,565	36,85,973		51,53,5
	Total-'01'	14,67,565	36,85,973		51,53,5
	Tota1-12407+	14,67,565	36,85,973		51,53
01. 001.	. Food, Storage and Food— Direction and Administration Food Subsidies	Warehousing 88,94,054 5,82,19,000	30,51,191 5,40,00, 00 0	 	1,19, ⁴⁵ , 11,22, ^{19,}
195.	Assistance to Co-operatives		9,19,809	7,500	9,27

Heads

C. (a)

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01.

02.

nomic Services—oficulture and Allivities—contd. I, Storage and Vid—concld. bal Areas —Plan al—'01' rage and Warehouer Expenditure	26,04,968 6,97,18,022	3. Rs. ac1d.	Centrally spored Schemes (including Central Plan Schemes) 4. Rs.	62,36,721 13,13,28,275 1,90,032
iculture and Allivities-contd. I, Storage and Vd-concld. bal Areas -Plan al-'01' rage and Warehouer Expenditure	Rs. contd. lied Warehousing-con 26,04,968 6,97,18,022	Rs. 21,41,449 6,01,12,449	(including Central Plan Schemes) 4. Rs.	62,36,721 13,13,28,275
iculture and Allivities-contd. I, Storage and Vd-concld. bal Areas -Plan al-'01' rage and Warehouer Expenditure	Rs. contd. lied Warehousing-con 26,04,968 6,97,18,022	Rs. 21,41,449 6,01,12,449	4. Rs.	62,36,721 13,13,28,275
iculture and Allivities-contd. I, Storage and Vd-concld. bal Areas -Plan al-'01' rage and Warehouer Expenditure	Rs. contd. lied Warehousing-con 26,04,968 6,97,18,022	Rs. 21,41,449 6,01,12,449	Rs.	62,36,721 13,13,28,275
iculture and Allivities-contd. I, Storage and Vd-concld. bal Areas -Plan al-'01' rage and Warehouer Expenditure	contd. Lied Warehousing-con 26,04,968 6,97,18,022	21,41,449 6,01,12,449	14,90,304	62,36,721
iculture and Allivities-contd. I, Storage and Vd-concld. bal Areas -Plan al-'01' rage and Warehouer Expenditure	26,04,968 6,97,18,022	21,41,449		13,13,28,275
i, Storage and Modernood. bal Areas -Plan al-'01' rage and Warehouer Expenditure	26,04,968 6,97,18,022	21,41,449		13,13,28,275
d-concld. bal Areas -Plan al-'01' rage and Warehou er Expenditure	26,04,968 6,97,18,022	21,41,449		13,13,28,275
-Plan al-'01' rage and Warehou er Expenditure	6,97,18,022	6,01,12,449		13,13,28,275
rage and Warehou er Expenditure			14,97,804	
er Expenditure	using-	1,90,032		1,90,032
		1,70,032		:
a 1 – 10 2 t				
		1,90,032		1,90,032
a1-'2408'	6,97,18,022	6,03,02,481	14,97,804	13,15,18,307
icultural Resea	rch and		:	
cation- p Husbandry				
earch	5,33,83,390	2,50,75,000		7,84,58,390
cation	39,80,000	88,25,000		1,28,05,000
bal Areas -Plan		33,00,000		33,00,000
				0 45 62 200
al-'01'	5,73,63,390	3,72,00,000		9,45,63,390
mal Husbandry-			·	. 15 05 000
	47,85,000	1,02,00,000		1,49,85,000
a1-1031	47,85,000	1,02,00,000		1,49,85,000
		N. A. a. C. S.	**	
		6,00,000	Apr. ==-	6,00,000
a1-'05'		6,00,000		6,00,000
	-Plan al-'01' mal Husbandry- earch. al-'03' heries- earch al-'05'	al-'01' 5.73,63,390 mal Husbandry- earch. 47,85,000 47,85,000 heries- earch	al-'01' 5.73.63.390 3.72.00.000 mal Husbandry- earch. 47.85.000 1.02.00.000 al-'03' 47.85,000 1.02.00.000 heries- earch 6.00,000	al-'01' 5.73.63.390 3.72.00.000 mal Husbandry- earch. 47.85.000 1.02.00.000 al-'03' 47.85.000 1.02.00.000 heries- earch 6.00.000

Head

			Actuals for 1992-93		
ads		Non-Plan	Plan	Centrally spo red Schemes (including Central Plan Schemes)	nso- _{Tot} ,
1.	15-1-20-1-1	2.	3.	4.	5,
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Rs.	Rs.	Rs.	Rs.
c. F	Conomic Services—cor	itd.			
(a) A	griculture and Allie				
	ctivities-contd. gricultural Research	, and			
	ducation-concld.	, canc			
	orestry-				
004. R	Research 	15,38,000	1,13,63,000		1,29,01,0
Т	Total-'06'	15,38,000	1,13,63,000		1,29,01,0
Ţ	Sotal-124151	5,36,86,390	5,93,63,000	ut us	12,30,49,3
2425.0	- Co-Operation-	,	100,000	,	
	Direction and				
		2,62,35,987	20,40,499	4,63,003	
	Fraining	 	31,40,600		31,40,6 1,37,10,5
106. A	Audit of Co-operative Assistance to Multi- purpose Rural	251,05,16,525	27,91,616		1,57,10,9
_	Co-operatives		21,35,223	p= +	21,35,2
	Assistance to credit				
0	Co-operatives		1,40,000		1,40,0
	Assistance to other			(n ni 100	2 F (n n
	lo-operatives		2,63,228	62,84,483	65,47,7
			· ——	ፈቤ በጽ በበበ	40,08,0
		~~		40,00,000	40,00,0
	Sub-Plan	30,42,992	3,80,979	11,19,613	45,43,5
'I	Fotal='2425'		•	1,18,75,099	6,29,65,1
796. 3 8	-	4,01,97,902		T. (24)22411 ()234212 ()234214 ()234214	 6
01. N	Marketing and Quality				
101. 1	Control- Marketing Facilities	11,45,043			11,45,0
(Grading and Quality Control facilities	1,91,436	49,826	MA 944	2,41,2
5	Assistance to Public Sector and other				
	undertakings Tribal Areas	1,50,000	5,00,000		6,50,0 2,00,0
	Sub-Plan	****	2,00,000		ാ വി

93

			Act			
	-40		Non-Plan	n Plan	Centrally spon	iso- Total
	Heads			No. of	red Schemes	
					(including	
¥					Central Plan	
į.					Schemes)	
	1.	America compared on the annual perfect distance and the contract of the	2.	3.	4.	5.
			Rs.	Rs.	Rs.	Rs.
	c.	Economic Services-co				
	(a)	Agriculture and Alli	ed		•	
		Activities-concld.		- 1 to		
	2435	.Other Agricultural P		icld.		
	01	Marketing and Qualit	y			
		Control-concld.				
		m + 1 t01 t	14 06 470	7 40 096		22,36,305
		Total-'01'	14,86,479	7,49,826	N	22,30,303
		Tota1-'2435'	14,86,479	7,49,826		22,36,305
		Total-C(a)	2,28,093			
			66,79,06,370	75,61,01,230	16,43,96,067 1	,58,86,31,760
	(b)	Rural Development-				
	@\$P\$\$P\$ (2011) 1 1 1 1	.Special Programme fo	r			
		Rural Development-				
	01.	Integrated Rural Dev	relop-			
		ment Programme-				
	003.	Training		4,68,000	14,98,000	19,66,000
	101.	Subsidy to District	Rural			
		Development Agencies	; 	85,76,200		85.76,200
	796.	Tribal Areas			•	
		Sub-Plan		14,40,000		14,40,000
	800.	Other Expenditure	***	1,54,81,000	47,57,000	2,02,38,000
						A 00 00 00
		Total-'01'		2,59,65,200	62,55,000	3,22,20,200
	0.3			VAVIANT AND		**************************************
	03.	Desert Development I	rogramme-			
	796.			2 00 00 000	•	2,00,00,000
		Sub-Plan		2,00,00,000		2,00,00,000
		Total-'03'		2,00,00,000		2,00,00,000
		Total- (5		2,00,00,000	**************************************	2,00,00,000
	04.	Integrated Rural End	rev			
		Planning Programme-				
	105.	Project Implementati	ion	49,00,000	30,09,814	79,09,814
		Tribal Areas		,,		, ,
		Sub-Plan			21,82,000	21,82,000
					×1-11-11-11-1	
		Tota1-'04'		49,00,000	51,91,814	1,00,91,814
				ESTANCES CALLESTON OF THE STATE FOR CASE OF	(A)1177-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-	
		Total-'2501'		5,08,65,200	1,14,46,814	6,23,12,014
				PARAMETERS IN TRACE AND REPORT AND A LOCAL PROPERTY.	173133000100000000000000000000000000000	
	nacestromy Color Co.					

				Actuals for 1992-93		
ds		Non-Pla	an Plan	Centrally spo red Schemes (including Central Plan Schemes)	onso- Tot	
1.	a 6 (15,4 (pr. 00 - 04 - 00 - 00 - 00 - 00 - 00 - 00	2.	3.	4.	5	
	mananadana dahan a 11351 dasee a 1353aasin 1961, (moon m	Rs.	Rs.	Rs.	Rs.	
C. (b) 2505.	Economic Services— Rural Development— .Rural Employment—	-contd.				
01. 702.	-		1,80,95,036	17,65,30,476	12,46,25,5	
796.	Tribal Areas Sub-Plan	WP WP	14,66,676	44,44,400	59,11,0	
	Total-'01'		1,95,61,712	11,09,74,876	13,05,36,5	
	Total'2505'		1,95,61,712	11,09,74,876	13,05,36,5	
2506	.Land Reforms-				2.25	
	Direction and		•			
100	Administration Consolidation of	78,68,944			78,68,9	
	Holdings	30,98,918	1,87,84,531	<u></u>	2,18,83,	
796.	Tribal Areas Sub-Plan	4,59,143			4,59,	
800.	Other Expenditure	26,401	**** 4		26,	
	Total-'2506'	1,14,53,406	1,87,84,531	***************************************	3,02,37,	
2515 .	.Other Rural Develop	pment				
	Training	11,35,223			11,35,	
	Panchayati Raj	1,62,82,549	94,31,283	 .	2,57,13,	
	Community Developm	ent8,80,56,833	8,70,48,352	445 PM	17,51,05,	
796.	Tribal Areas Sub-Plan	92,23,095	1,07,46,234	, and the	1,99,69,	
	Total-'2515'	11,46,97,700			22,19,23,	
	Total-C(b)	12,61,51,106	19,64,37,312	12,24,21,690	44,50,10,	
		,,	A THE STREET STREET, S	·		

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Head	al	·	Non-Pl	an	Act Plan	uals for 1992-93 Centrally spor red Schemes (including Central Plan Schemes)	
	1.	padrepadromodostypanomidad lelida let 4 prospejanomidadlida	2.		3.	4.	5.
	gjargeren aven er en	Abord seconds from the file of an annual annual blockford as advantage.	Rs.		Rs.	Rs.	Rs.
	;. (d)	Economic Services-control Irrigation and Floor					
,	701	. Major and Medium I	rrigation-				
200	02.	Major Irrigation-No.	n-Commercial-	•			
	01.	Direction and Admin		51,	74,128		51,74,12
eren er en	99.	Suspense		1.	000,000		1.00,000
		Total-"02"		52,	74,128	· · · · · · · · · · · · · · · · · · ·	52,74,128
	04.	Medium Irrigation-N	on-Commercial	[
200	01.	and the second s	27,20,615	_		******	27,20,619
	02.			16.	38.549	***	16,38,549
600000000000000000000000000000000000000	113.	Bhabour Sahib Proje		,		***	19,26,01
6 C C C C C C C C C C C C C C C C C C C	199.	Suspense			68,770	der Are	68,776
		Total-'04'	46,46,629	17.	07,319	LA US	63,53,94
		Total'2701'	46,46,629	69,	81,447		1,16,28,07
	2702	.Minor Irrigation-				:	
	01.	Surface Water-				•	
1	02.	Lift Irrigation					*.
		Schemes	2,38,50,858	2,87,	86,554	; 	5,26,37,41
)	03.	Diversion Schemes	55,83,911	82,	30,319		1,38,14,23
		Total-'01'	2,94,34,769		16,873		6,64,51,64
		•		-			
	02,	Ground Water-					
1	03.		1,08,45,793	1,09,	01,585		2,17,47,37
		Total-'02'	1,08,45,793	1,09,	01,585		2,17,47,37
			VALLES AND THE STREET, THE STR		- b t (, , , , , , , , , , , , , , , , , ,		
	80.	General-				•	
(01.	Direction and		3.	28,037		·
		Administration	30,24,995		58,623	AND ETTER	4,21,11.65
CONTRACTOR OF THE PARTY OF THE	www.com	Investigation	·		46,687		3,46,68

			Actu		
ds		Non-Plan	P1an	Centrally spons red Schemes (including Central Plan Schemes)	so- Tota
1.	al decomposity, ed covery restrict accompressible covery. Est decompressible covery	2.	3.	4.	5.
	german and dominant the Pharmacolic Lebensia of Spanish designation for the spanish designation of the	Rs.	Rs.	Rs.	Rs.
(d) 2702.	Economic Services-con Irrigation and Flood Minor Irrigation-cond General-concld.	Control-conc	ld.		
00.	001101				
796.	Tribal Areas	1,478	93,71,354	w. 	93,72,83
	Sub-Plan	1,470	17,90,047	···	17,90,04
799. 800.	Suspense Other Expenditure		20,17,863	1,46,71,839	1,66,89,70
	Total-'80'		3,28,037		
	10(a1- 00	30,26,473	5,22,84,574	1,46,71,839	7,03,10,9
	- m1 197091		3,28,037		
	Tota1-'2702'	4,33,07,035	10,02,03,032	1,46,71,839	15,85,09,9
2705	.Command Area Develop	ment-	•		0.51.3
301.	Giri Bata Project		4,23,562	4,27,759	8,51,3 7,69,4
302.	Balh Valley Project		3,89,281	3,80,135 99,415	1,99,1
303.	Bhabour Sahib Projec	Ε	99,748		
	Total'2705'		9,12,591	9,07,309	18,19,9
	was a doubter-1 and Dwa	enimana_		•	
01.	.Flood Control and Dr Flood Control-	ainage-			
001.	Direction and Admini	stration	11,00,000	to	11,00,0
	Suspense		2,49,980		2,49,9 1,07,6
	Other Expenditure	~ -	1,07,607		
	·Total-'01'		14,57,587	·	14,57,5
	Tota3-'2711'		14,57,587		14,57,
	Total-C(d)	4,79,53,664	3,28,037 10,95,54,657	1,55,79,148	17,34,15,
(e)	Energy-				
	1.Power- General-				1 (1) - (3) - (3) - (3)
80.	. Assistance to Elec_				5,00,00,
	* ********* ** DECE				ፈ አለ ለሰኝ

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				als for 1992-93	so- Total
Heads		Non-Plan	Plan	Centrally spon red Schemes (including Central Plan Schemes)	20.~ 10.fgT
1		2	3.	4.	5.
G. (e)	Economic Services-co Energy-concld. Power-concld.	Rs.	Rs.	Rs.	Rs.
80.	General-concld.				C 00 00 000
	Total-'80'	5,00,00,000			5,00,00,000
	Total-128011	5,00,00,000			5,00,00,000
2810	Non-Conventional Sou of Energy-	ırces			
01. 103.	Bio-energy- Biomass	and some	94,14,555	1,46,31,577	2,40,46,132
796.	Tribal Areas Sub-Plan		60,961		60,961
	Total 1011		94,75,516	1,46,31,577	2,41,07,093
60. 101.	Others- Chulha		ma 1700	11,32,000	11,32,000
	Tribal Areas Sub-Plan		5,00,000 20,00,000	win. 2001 ***********************************	5,00,000 20,00,000
800.	Other Expenditure Total-1601		25,00,000	11,32,000	36,32,000
	Total-'2810'	,,,,	1,19,75,516	1,57,63,577	2,77,39,093
	Total-C(e)	5,00,00,000	1,19,75,516	1,57,63,577	7.77,39,093
(f)	Industry and Minera	ls-			
	.Village and Small I	ndustries-'			
	Direction and Administration	4,12,000		3,72,193	7,84,193
101.	Training Industrial Estates Frail Scale	98,742 1,46,609	47,00 000	عدي ويري جهي دين	98,742 48,46,609
	Small Scale 'Industries Handloom Industries	6,83,393 2,66,000	2,40,97,182 44,78,257	72,74,000 76,63,081	3,20,54,575 1,24,07,338

Industries 27,03,335 23,03,471 4,00,000 1, 107. Sericulture 100 62,79,169 38,09,471 4,00,000 1, 110. Composite Village and 200 5mall Industries and 200 co-operation 2,68,392 73,43,440 23,55,106 200. Other Expenditure 2,68,392 7,28,300	Tot
Rs. Rs. Rs. C. Economic Services-contd. (f) Industry and Minerals-contd. 2851.Village and Small Industries-concld. 104. Handicraft	5
Rs. Rs. Rs. C. Economic Services-contd. (f) Industry and Minerals-contd. 2851.Village and Small Industries-concld. 104. Handicraft Industries 6,72,609 53,594 105. Khadi and Village Industries 27,69,958 23,00,000 57,74,000 1, 107. Sericulture Industries 62,79,169 38,09,471 4,00,000 1, 110. Composite Village and Small Industries and Co-operation 796. Tribal Areas Sub-Plan 2,68,392 73,43,440 23,55,106 706. Total-'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8. 2852. Industries-	
(f) Industry and Minerals-contd. 2851. Village and Small Industries-concld. 104. Handicraft Industries 6,72,609 53,594 105. Khadi and Village Industries 27,69,958 23,00,000 57,74,000 1, 107. Sericulture Industries 62,79,169 38,09,471 4,00,000 1, 110. Composite Village and Small Industries and Co-operation - 3,60,100 9,44,208 796. Tribal Areas Sub-Plan 2,68,392 73,43,440 23,55,106 800. Other Expenditure - 7,28,300 - 7,28,300 Total-'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8.	Rs.
(f) Industry and Minerals-contd. 2851. Village and Small Industries-concld. 104. Handicraft Industries 6,72,609 53,594 105. Khadi and Village Industries 27,69,958 23,00,000 57,74,000 1, 107. Sericulture Industries 62,79,169 38,09,471 4,00,000 1, 110. Composite Village and Small Industries and Co-operation - 3,60,100 9,44,208 796. Tribal Areas Sub-Plan 2,68,392 73,43,440 23,55,106 800. Other Expenditure - 7,28,300 - 7 Total-'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8.	
2851. Village and Small Industries—concid. 104. Handicraft Industries 6,72,609 53,594 105. Khadi and Village Industries 27,69,958 23,00,000 57,74,000 1, 107. Sericulture 62,79,169 38,09,471 4,00,000 1, 110. Composite Village and Small Industries and Co-operation - 3,60,100 9,44,208 796. Tribal Areas Sub-Plan 2,68,392 73,43,440 23,55,106 800. Other Expenditure - 7,28,300 - 7,28,300 Total—'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8.	
104. Handicraft Industries 6,72,609 53,594 105. Khadi and Village Industries 27,69,958 23,00,000 57,74,000 1, 107. Sericulture Industries 62,79,169 38,09,471 4,00,000 1, 110. Composite Village and Small Industries and Co-operation - 3,60,100 9,44,208 796. Tribal Areas Sub-Plan 2,68,392 73,43,440 23,55,106 800. Other Expenditure - 7,28,300 - Total-'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8.	
Industries 6,72,609 53,394 105. Khadi and Village Industries 27,69,958 23,00,000 57,74,000 1, 107. Sericulture Industries 62,79,169 38,09,471 4,00,000 1, 110. Composite Village and Small Industries and Co-operation - 3,60,100 9,44,208 796. Tribal Areas Sub-Plan 2,68,392 73,43,440 23,55,106 800. Other Expenditure - 7,28,300 - Total-'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8.	3
Industries 6,72,609 53,394 105. Khadi and Village Industries 27,69,958 23,00,000 57,74,000 1, 107. Sericulture Industries 62,79,169 38,09,471 4,00,000 1, 110. Composite Village and Small Industries and Co-operation - 3,60,100 9,44,208 796. Tribal Areas Sub-Plan 2,68,392 73,43,440 23,55,106 800. Other Expenditure - 7,28,300 - Total-'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8.	
105. Khadi and Village	7,26,
Industries 27,69,958 23,00,000 37,14,000 1, 107. Sericulture Industries 62,79,169 38,09,471 4,00,000 1, 110. Composite Village and Small Industries and Co-operation - 3,60,100 9,44,208 796. Tribal Areas Sub-Plan 2,68,392 73,43,440 23,55,106 800. Other Expenditure - 7,28,300 - Total-'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8.	00 (5)
107. Sericulture Industries 62,79,169 38,09,471 4,00,000 1, 110. Composite Village and Small Industries and Co-operation - 3,60,100 9,44,208 796. Tribal Areas Sub-Plan 2,68,392 73,43,440 23,55,106 800. Other Expenditure - 7,28,300 - Total-'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8. 2852. Industries-	08,43,
Industries 62,79,169 38,09,471 4,00,000 1, 110. Composite Village and Small Industries and Co-operation - 3,60,100 9,44,208 796. Tribal Areas Sub-Plan 2,68,392 73,43,440 23,55,106 800. Other Expenditure - 7,28,300 - Total-'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8.	04,88,
Small Industries and Co-operation - 3,60,100 9,44,208 796. Tribal Areas Sub-Plan 2,68,392 73,43,440 23,55,106 7,28,300 - 7,28,300 Total-'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8.	, o - , o o _a ;
Co-operation 3,60,100 9,44,208 796. Tribal Areas Sub-Plan 2,68,392 73,43,440 23,55,106 7,28,300 Total-'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8.	:
796. Tribal Areas Sub-Plan 800. Other Expenditure Total-'2851' 2,68,392 73,43,440 23,55,106 7,28,300 1,15,96,872 4,78,70,344 2,47,82,588 8.	13,04,
Sub-Plan 2,68,392 73,43,440 23,53,100 7,28,300 Total-'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8.	
800. Other Expenditure 7,28,300 Total-'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8. 2852. Industries-	99,66,
Total-'2851' 1,15,96,872 4,78,70,344 2,47,82,588 8.	7,28,
Total-'2851' 1,15,96,872 4,76,70,344 2,47,67,70,344 2,47,67,70,344 2,47,67,70,344 2,47,67,70,344 2,47,67,70,344 2,47,67,70,344 2,47,67,70,344 2,47,67,70,344 2,47,67,70,344 2,47,67,70,344 2,47,67,70,344 2,47,67,70,344 2,47,67,70,344 2,47,67,70,344 2,47,67,67,67,67,67,67,67,67,67,67,67,67,67	,42,49,
	,46,43,
	19 19 19 19
80. General-	
OO1. Direction and Administration 34,55,534 4,86,496	39,42,
101. Standardisation and	
quality Control 2,46,950	2,46
109 Industrial	,25,54
Productivity 19,41,814 -2,05,09,473 1,03,000 2	
796. Tribal Areas Sub-Plan 9,18,967	9,18 18,04
800. Other Expenditure 8,13,723 9,90,554	
intal of	,94,66
Total-'2852' 64,58,021 2,29,05,490 1,03,000 2	94,66
2853.Non-ferrous Mining and	
Metallurgical Industries-	
02. Regulation and Develop- ment of mines-	
004. Research and	38,4 ⁹
Development 25,55,837 12,93,971	38, 4 2
101. Survey and Mapping 23,495	18,14
16,51,816 1,39,209	56,38
102. Mineral Exploration 39,72,504 16,66,219	J J 7 1

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Heads		Non-Plan		Centrally spor red Schemes (including Central Plan	
1				Schemes)	
1-1.	war in the state of the state o	2.	3.	4.	5.
		Rs.	Rs.	Rs.	Rs.
C. (f) 2853	Economic Services-c Industry and Minera Non-ferrous Mining Metallurgical Indus	ls-concld. and tries-concld.			
02.	Regulation and Deve ment of mines-concl				
796.	Tribal Areas Sub-Plan	10,18,126	10,17,802	-	20,35,928
	Total-'02'	23,495	Past I	177	
		91,98,283	41,17,201	W. I	1,33,38,979
	Tota1-'2853'	23,495 91,98,283	41,17,201	/	1,33,38,979
1	Total-C(f)	23,495		-	-
1		2,72,53,176	7,48,93,035	2,48,85,588	12,70,55,294
3053	Transport- .Civil Aviation- General-				
900000000	Direction and Admin	istration	2,70,724	net one	2,70,724
800.	Other Expenditure		6,38,151		6,38,151
	Total-'80'		9,08,875		9,08,875
	Tota1-'3053'		9,08,875	4	9,08,875
02.	Roads and Bridges- Strategic and Borde	r Roads-			
796.	Tribal Areas Sub-Plan	- 1- \- <u>-</u> ,1	17,92,369		17,92,369
	Tota1-'02'		17,92,369		17,92,369
03. 337. 796.	State Highways- Road Works Tribal Areas	10,94,55,677	3,41,56,582		14,36,12,259
8	Sub-Plan	mar size	52,22,475		52,22,475
	Tota1-'03'	10,94,55,677	3,93,79,057		14,88,34,734

STATEMENT NO.11-contd. (Bold figures represent charged expenditure)

		Actuals for 1992-93 Non-Plan Plan Centrally spons						
eads			Non-Plan Plan		onśo–			
3. +		2.	3.	4.				
		Rs.	Rs.	Rs.	The section of the se			
c.	Economic Services-	nontd						
(g)	Transport-concld.	Conta.						
	Roads and Bridges-	hlaren						
04.	District and Other	5 N 24 A						
0.,	Roads-							
796.	Tribal Areas		A Comment of the Comm					
	Sub-Plan	i	6,27,768		6			
800.	Other Expenditure	12,56,60,909	2,18,67,280		6 14.75			
	Control of the second of the s	,,,	2,10,07,200	4-4	14,75			
	Tota1'04'	12,56,60,909	2,24,95,048		14,81			
05.	Roads of Inter Sta	ta and			***************************************			
034	Economic Importanc							
796	Tribal Areas	d	•					
1301	Sub-Plan		1 10 00 1/6					
	000 1 200		1,18,29,165	here ann	1,18			
	Total-1051	P. 4.14	1,18,29,165		1 10			
			1,10,23,103		1,18			
80.	General-							
190.	Assistance to Publ:	ic Sector			:			
	and other Undertak:	ings 54, 76, 057	18,62,022	****	73,			
800.	Other Expenditure		FM 437	30,48,769	30,			
			In the	00,10,103				
	Total-'80'	54,76,057	18,62,022	30,48,769	1,03			
			***************************************	· · · · · · · · · · · · · · · · · · ·				
	Total-'3054'	24,05,92,643	7,73,57,661	30,48,769	32,09,			
2000	Y							
	Road Transport-							
001,	Direction and	0.00.01.						
100	Administration	9,09,549	6,09,451	ch en	15,			
190,	Assistance to Publi	I.C						
	Sector and other	1/ 00 00 000		•				
	Undertakings.	14,00,00,000	22,500	177 ELL	14,00,			
	Total-'3055'	14,09,09,549	6 31 001	/	4			
	2-2-0-W1 - WOJJ	19,07,09,349	6,31,951	half mare	14,15,			
3056.	Inland Water Transi	ort-		/*************************************				
	Direction and							
	Administration	aver ava	1,10,691		1,			
			7,10,071	**************************************	3600			
	Total-'3056'	***	1,10,691		1.			
			1,10,00					
	Total-C(g)	38,15,02,192	7,90,09,178	30,48,769	46,35,6			
				20140,103	TV 1			

STATEMENT NO.11-contd.
(Bold figures represent charged expenditure)

	-		age and the same plants growing and the same same same same same same same sam		Actu	als for 1992-93	
· · · · · · · · · · · · · · · · · · ·	Tota H	eads		Non-Plan		Centrally spons red Schemes (including Central Plan Schemes)	o- Total
	5	1.		2.	3.N 0.7	4.	5.
I	Rs.			Rs.	Rs.	Rs.	Rs.
		C. (i) 3425 60.	Economic Services-contd Science Technology and Other Scientific Resear Others-	Environmen	t-		
		004.		t	98,485		98,485
6,2	27,78		Scientific Bodies	-	29,79,247	- _	29,79,247
4,81,5	-	796.	Tribal Areas Sub-Plan		1,50,000	M 13 ()	1,50,000
,,01,5	75,33		Tota1-'60'		32,27,732		32,27,732
	300		Tota1-'3425'	A To	32,27,732	(32,27,732
1,18,2 1,18,2	-	03.	Ecological Regeneration	and			
		102.	Environmental Planning and Co-ordination	-	3,50,000		3,50,000
73,3 30,4			Tota1-'03'	I	3,50,000	pat Are	3,50,000
1,03,8	_		Tota1-'3435'		3,50,000		3,50,000
2,09,9	_		Total-C(i)	*,	. 35,77,732		35,77,732
2,00,0			.Secretariat-Economic Se	ervices			1 25 55 /2/
15,1	9,00	091.	Secretariat 1, Attached Offices Planning Commission-	20,67,927 2,83,255	14,87,507 5,62,873		1,35,55,434 8,46,128
4,00,2	2,500			20,05,268	13,37,68,800	21,657	13,57,95,725
4,15,4			Total-'3451' 1,	43,56,450	13,58,19,180	21,657	15,01,97,287
1,10		01.	Assistance to Public				
1,10			Sector and other Undertakings		9,00,000		9,00,000
6,35,60	1		Total-'01'		9,00,000		3,00,000

STATEMENT NO.11-contd. (Bold figures represent charged expenditure)

			Actuals for 1992-93			
is		Non-Plan	Plan	Centrally sponsored Schemes (including Central Plan Schemes))– Tot	
1.		2.	3.	4.	5	
		Rs.	Rs.	Rs.	Rs.	
			:	•	13 23 20	
c.	Economic Services-cont		1			
(j)	General Economic Servi	ces-concu.	* · · · · · · · · · · · · · · · · · · ·		餐	
345Z.	Tourism-concld. General-					
-	Direction and					
OVI.	Administration	7,42,754	6,49,629		13,92,3	
የበበ	Training	. 7 · - 7 · - ·	15,00,450		15,00,4	
	Promotion and				3	
	Publicity	4,94,041	13,18,392		18,12,2	
796.	Tribal Areas Sub-Plan		6,00,001	*****	6,00,0	
	Other Expenditure		52,00,780	eun eve	52,00,	
	Total-'80'	12,36,795	92,69,243	·	1,05,06,0	
	Total-'3452'	12,36,795	1,01,69,243	Mrt 34V	1,14,06,0	
02.	Census, Survey and Statistics-Survey and Statistics-Gazetteer and Statistics					
	Memoirs	5,12,980	6,58,924		11,71,	
	110110 1110			2 5 / 013		
	Vital Statistics	74,37,709	20,08,563	1,54,911	96,01,	
		74,37,709	20,08,563	30,000	96,01,	
	Vital Statistics	74,37,709	20,08,563		96,01, 8,23,	
796.	Vital Statistics Tribal Areas Sub-Plan Total-'3454'	74,37,709 7,93,282	. ——	30,000	96,01, 8,23,	
796. 3456	Vital Statistics Tribal Areas Sub-Plan Total-'3454' Civil Supplies-	74,37,709 7,93,282	. ——	30,000	96,01, 8,23,	
796. 3456	Vital Statistics Tribal Areas Sub-Plan Total-'3454' Civil Supplies- Direction and	74,37,709 7,93,282 87,43,971	. ——	30,000	96,01, 8,23, 1,15,96,	
796. 3456 001.	Vital Statistics Tribal Areas Sub-Plan Total-'3454' Civil Supplies- Direction and Administration	74,37,709 7,93,282 87,43,971 80,47,473	. ——	30,000	96,01, 8,23,3 1,15,96,3	
796. 3456 001. 796.	Vital Statistics Tribal Areas Sub-Plan Total-'3454' Civil Supplies- Direction and Administration Tribal Areas Sub-Plan	74,37,709 7,93,282 87,43,971 80,47,473 2,22,817	. ——	30,000	96,01, 8,23, 1,15,96, 80,47, 2,22,	
796. 3456 001. 796.	Vital Statistics Tribal Areas Sub-Plan Total-'3454' Civil Supplies- Direction and Administration	74,37,709 7,93,282 87,43,971 80,47,473	. ——	30,000	96,01, 8,23,5 1,15,96,5 80,47, 2,22, 2,00,5	
796. 3456 001. 796.	Vital Statistics Tribal Areas Sub-Plan Total-'3454' Civil Supplies- Direction and Administration Tribal Areas Sub-Plan	74,37,709 7,93,282 87,43,971 80,47,473 2,22,817	. ——	30,000	96,01,3 8,23,5 1,15,96,5 80,47, 2,22,3	
796. 3456 001. 796. 800.	Vital Statistics Tribal Areas Sub-Plan Total-'3454' Civil Supplies- Direction and Administration Tribal Areas Sub-Plan Other Expenditure Total-'3456' Other General Economi Services-	74,37,709 7,93,282 87,43,971 80,47,473 2,22,817 2,00,000 84,70,290	. ——	30,000	96,01, 8,23, 1,15,96, 80,47, 2,22, 2,00,	
796. 3456 001. 796. 800.	Vital Statistics Tribal Areas Sub-Plan Total-'3454' Civil Supplies- Direction and Administration Tribal Areas Sub-Plan Other Expenditure Total-'3456' Other General Economi Services- Regulation of Weights	74,37,709 7,93,282 87,43,971 80,47,473 2,22,817 2,00,000 84,70,290	26,67,487	30,000	96,01, 8,23,5 1,15,96, 80,47, 2,22, 2,00, 84,70,	
796. 3456 001. 796. 800.	Vital Statistics Tribal Areas Sub-Plan Total-'3454' Civil Supplies- Direction and Administration Tribal Areas Sub-Plan Other Expenditure Total-'3456' Other General Economi Services- Regulation of Weights and Measures	74,37,709 7,93,282 87,43,971 80,47,473 2,22,817 2,00,000 84,70,290 c	26,67,487	30,000	96,01,3 8,23,5 1,15,96,5 1,15,96,5 80,47,2,22,3 2,00,5 84,70,3	
796. 3456 001. 796. 800.	Vital Statistics Tribal Areas Sub-Plan Total-'3454' Civil Supplies- Direction and Administration Tribal Areas Sub-Plan Other Expenditure Total-'3456' Other General Economi Services- Regulation of Weights	74,37,709 7,93,282 87,43,971 80,47,473 2,22,817 2,00,000 84,70,290 c	26,67,487	30,000	96,01, 8,23,5 1,15,96, 80,47, 2,22, 2,00, 84,70,	

Heads

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STATEMENT NO.11-contd. (Bold figures represent charged expenditure)

1 1900				Actuals for 1992-93		
Hea	ds		Non-P1a	an Plan	Centrally spored Schemes (including Central Plan Schemes)	onso- Total
-	1.		2.	3.	4.	5.
-		Harrist and a distribution of the state of t	Rs.	Rs.	Rs.	Rs.
	C.	Economic Services- General Economic S				
		Total-C (j)	3,58,96,390	14,93,97,110	2,06,568	18,55,00,068
		Total-C.Economic				
		Services	2,51,588	3,28,037		
			1,33,66,62,898	1,38,09,45,770	34,63,01,407	3,06,44,89,700
	D. 3604	Grants-in-Aid and .Compensation and A to Local Bodies an	ssignments			
1		Raj Institutions-				
		Land Revenue Other Miscellaneou Compensations and	18,23,007		T.	18,23,007
	204	Assignments	3,57,70,800			3,57,70,800
	796.	Tribal Areas Sub-Plan	23,973			23,973
		Tota1-'3604'	3,76,17,780			3,76,17,780
		Total-D.Grants-in-	A - d			
		and Contributions	3.76,17, 7 80			3,76,17,780
		Grand Total-Expend:	iture			-
		Heads]	,80,12,24,693	22,43,960		
		(Revenue Account)	6.38.71.44.117	2,57,28,71,647	69,21,97,817	11,45,56,82,234
1	١.	Capital Account of	Conoral Corrie			
1	058.	Capital Outlay on	General Service	.es-		*
		Stationery and Prin Capital Outlay on	nting	14,98,117		14,98,117
200		Public Works		4,58,631		
1			here year	10,83,55,062		10,88,13,693
		Total-A.Capital Acc	count			/
		of General Services		4,58,631		
			See No.	10,98,53,179	el me	11,03,11,810

STATEMENT NO.11-contd. (Bold figures represent charged expenditure)

			***************************************	Actuals for 1992-93 Plan Centrally sponso-	
ads		Non-Plan		Plan Centrally spon	
				red Schemes (including	
				Central Plan	
				Schemes)	
~ +			√ ∀3.	4.	5,
		Rs.	Rs.	Rs.	Rs.
p.	Capital Account of Social	Cornia	26		
B. Yah	Education, Sports, Art an	d Cultu	re-		
4202.	Capital Outlay on Education	on			
	Sports, Art and Culture		5,65,51,398	1,08,39,231	6,73,90,62
			egickosta egi		
	Total-(a)Education, Sport				
	Art and Culture		5,65,51,398	1,08,39,231	6,73,90,62
	- 444		4.4.4.000000000000000000000000000000000	////	
(b)					
4210.	Capital Outlay on Medical		4,25,62,881	IM 877	4,25,62,88
	and Public Health	₩ W	4,20,02,001		.,,0
4211.	capital Outlay on Family				
,	Welfare		19,26,619	7,30,27,971	7,49,54,59
	m , 1/1, \ 31 , 3 1, J				
	Total(b) Health and Family Welfare		4.44,89.500	7,30,27,971	11,75,17,47
	comasy werrare				
(c)	Water Supply, Sanitation	Housing			
	and Urban Development-				
4215.	Capital Outlay on Water Supply and Sanitation		3,33,146		
	Supply and Sanitation		24,72,92,605	28,71,28,497	53,47,54,24
4216.	.Capital Outlay on Housing		4,78,64,713	18,94,782	4,97,59,49
4217	Capital Outlay on Urban		/ h - n - 1 - 1 - 1		68,1 2 .5
	Development		68,12,557		00,1438
	Total-(c) Water Supply,				
	Sanitation, Housing				
	and Urban Development		3,33,146		
			30,19,69,875	28,90,23,279	59,13,26, ³⁰
7.33	Information and Broadcast	1 Y 1 57			
(d) 4220.	-information and broadcase Capital Outlay on	x titla			
4440	Information and				,, ,, ,, ,09
	Publicity	44. 34.	16,52,094	and the same	16.52.09
		£ 1,2			
	Total-(d)Information	,	16.52.094		16.52
	and Ernadeasting				

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STATEMENT NO.11-contd. (Bold figures represent charged expenditure)

	1		Actuals for 1992-93			
Total	Heads	Non-Pla	n Plan	Centrally spor red Schemes (including Central Plan Schemes)	nso- Total	
5.	1.	2.	3. 1	4.	5.	
Rs.	B. (e)	Rs. Capital Account of Social Servic Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-	Rs. es-concld.	Rs.	Rs.	
3,90,629	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	40,00,000	78,43,000	1,18,43,000	
25,62,881		Total-(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	40,00,000	78,43,000	1,18,43,000	
75,17,471	(g) 4235	Social Welfare and Nutrition- Capital Outlay on Social Security and Welfare	31,02,860		31,02,860	
		Total-(g) Social Welfare and Nutrition	31,02,860	11/-	31,02,860	
47,54,2 ⁴⁸ 97,59,4 ⁹⁵	THE PROPERTY OF THE PARTY OF TH	Others- Capital Outlay on Other Social Services	5,49,498		5,49,498	
68,12,557		Total-(h) Others	5,49,498		5,49,498	
.13,26,300		Grand Total-B Capital Account of Social Services	3,33,146 41,23,15,225	38,07,33,481	79,33,81,852	
16.52.094	1	Capital Account of Economic Services- Capital Account of Agriculture and Allied Activities-				
16.52.094	4401	Capital Outlay on Crop Husbandry	3,61,16,067	1,506	3,61,17,573	

STATEMENT NO.11-contd. (Bold figures represent charged expenditure)

				als for 1992-93	53
ads	No	n-Plan	Plan Plan	Centrally spon	so- _{To}
			:	red Schemes	
			No. of the	(including Central Plan	
				Schemes)	
1,	e de la companya de l	2.	3.	4.	5
		Rs.	Rs.	Rs.	Rs.
	• •				
С.	Capital Account of Economic				1 (47) (47) (47) (47) (47)
	Services-contd.				
(a)	Capital Account of Agriculty	ure			
	and Allied Activities-concl	u.		•	
1.102	Conital Outley on Animal				
4403	.Capital Outlay on Anima. Husbandry		45,67,412		45,67,
	шованих у				
4404.	.Capital Outlay on Dairv				
	Development		6,11,857		6,11,
4405.	.Capital Outlay on				/
	Fisheries	***	63,18,268		63,18,
4406.	.Capital Outlay on Forestry		2,47,26,422	28,43,004	2,75,69,
	and Wild Life		2,41,20,422	20,43,004	2,70,00
7.7.00	Capital Outlay on Food,				
9900	Storage and				
	Warehousing (-)1,63,98	,623	46,96,678	5,00,000 (-)1,12,01,
				•	
4425	.Capital Outlay on			1 00 00 000	A (1 0A
	Co-operation		1,12,88,711	1,38,93,850	2,51,82,
4435	.Capital Outlay on				
	Other Agricultural		29,20,794		29,20,
	Programmes		23,20,139		
	Total-(a) Capital Account	,			
	of Agriculture and Allied				
	Activities (-)1.63.98	,623	9,12,46,209	1,72,38,360	9.20,85,
(b)	Capital Account of Rural		•		
	Development-				
4515	.Capital outlay on other				
	Rural Development		7 ማፅ ሕጋር		4,88,
	Programmes		4,88,735		
	Total-(b)Capital Account	MO 175	4,88,735	100 100	4,88%
	of Rural Development		94004100		

. .

Heads

c. (d)

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4702. 4705.

4711.

(e) 4801.

(f) (4851.)

4859.

4885.(

STATEMENT NO.11-contd. (Bold figures represent charged expenditure)

Total			Act	tuals for 1992-93	
5.	Heads	Non-P1	an Plan	Centrally sp red Schemes (including Central Plan Schemes)	onso- Total
Rs.	1.	2.	3.	4.	5.
113,		Rs.	Rs.	Rs.	Rs.
	C. Capital Account of Eco (d) Capital Account of Irr and Flood Control- 4701. Capital Outlay on Majo	igation			
45,67,412	and Medium Irrigation 4702.Capital Outlay on Mino	r	1,65,99,561		1,65,99,561
	Irrigation 4705.Capital Outlay on Comma	and	9,39,79,099	No to the	9,39,79,099
6,11,857	Area Development		39,88,654	40,40,478	80,29,132
63,18,268	4711.Capital Outlay on Flood Control Projects	1	99,62,454		99,62,454
75,69,426	Total-(d)Capital Account of Irrigation and Flood Control		12,45,29,768	40,40,478	12,85,70,246
12,01,945	(e) Capital Outlay on Energ 4801.Capital Outlay on Power Project	у	33,03,72,000		33,03,72,000
51,82,56l 29,20,794	Total-(e) Capital Outla on Energy	у	33,03,72,000	and sec.	33,03,72,000
20,85,946	(f) Capital Account of Industry and Minerals- 4851.Capital outlay on Villag				
	and Small Industries 4859. Capital Outlay on Tele- communication and		36,57,997	2,69,000	39,26,997
	Electronic Industries 4885.Other Capital Outlay on Industries and		20,00,000	-	20,00,000
4,88,735	Minerals		4,60,00,000	-	4,60,00,000
4,88.735	Total-(f)Capital Account of Industry and Minerals		5,16,57,997	2,69,000	5,19,26,997
1.000		CHANGE TO SEC. 128 (1981)			

STATEMENT NO.11-concld. (Bold figures represent charged expenditure)

	(bota lightee	, raproba						
		Actuals for 19						
Heads	Non-Plan			Centrally spored Schemes (including Central Plan Schemes)				
1	na anti-anti-anti-anti-anti-anti-anti-anti-	2.	3.	4.	5,			
		Rs.	Rs.	Rs.	Rs.			
C. (g)	Capital Account of Econor Capital Account of Trans	mic Servi port-	ices-concld.					
	Capital Outlay on Civil Aviation		5,44,210	(-)3,23,55,178	(-)3,18,10,96			
5054.	Capital Outlay on Roads							
	and Bridges		1,10,98,129 45,89,56,311	77 68 536	47,78,22,97			
ፍሰፍፍ	Capital Outlay on	~-	45,05,50,541	11.00,000	11,,,01,22,01			
	Road Transport		8,62,57,907		8,62,57,90			
	Capital Outlay on							
	Inland Water Transport		99,977		99,977			
	Total-(g)Capital Account of Transport		1,10,98,129 54,58,58,405	(-)2,45,86,642	53,23,69,89			
(j)	Capital Account of General	al						
5452.	Economic Services Capital Outlay on Touris	m	1,36,79,748		1,36,79,74			
	Total-(j)Capital							
	Account of General Economic Services	****	1,36,79,748	****	1,36,79,7			
	Total-C. Capital Account Economic Services	of -}1,63,98,623	1,10,98,129	(-130,38,804	1,14,94,91,8			
	Total- Expenditure Heads (Capital Accounts)*	1,63,98,623	1,18,89,906 1,68,00,01,266	37,76,94,677				
		2 ,24,693 7,07,45,494	1,41,33,866 4,25,28,72,913	1.05,98.92.494				

^{*} For further details see Statement No. 12.

Total

5. Rs.

,18,10,968

,78,22,976

,62,57,907

99,977

,23,69,892

, 36, 79, 748

, 36, 79, 748

1,14,94,93,55

2,05,31,87,28

13,50,88,69,460

STATEMENT NO.12
DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO END OF 1992-93

STATEMENT NO.12-DETAILED STATEMENT OF CAPITAL (Bold figures represent

. Arriging	Heads		Expenditure Non-Plan
	1.		2.
	(And Appendiculation and the 1994 Company and the 1994 Company and 1994 Company and 1994 Company and 1994 Comp		Rs.
A. 4058. 103.	Capital Account of General Services Capital Outlay on Stationery and Pr Government Presses-	inting-	
(i)	Construction of Press Building at G	hora Chowki	
(ii)	Others Schemes each costing Rs. 50		20.00
	Total-'103'		Am V44
800.	Other Expenditure		
	Total-4058'		
4059.	Capital Outlay on Public Works-	,,,	
01.	Office Buildings-		
001.	Direction and Administration	4.1: (51	···
(1)	Construction of combined office bui	Iding (Phase-1)	
(3)	at ArmsdaleConstruction of combined office bui	ldine at	
(2)	Armsdale-18 bays	Juing at	V-0- 10-0
(3)	Construction of Governor Residence-	-cum-State	
(3)	Guest House at Shimla		
(4)	Construction of Combined office Bui	lding	•
	Armsdale(Phase-II) Shimla		
(5)	Other Schemes each costing Rs. 50 1	akhs and less	PA PC
	Tota1-'101'		<u> </u>
796.	Tribal Areas Sub -Plan	2	
800.	Other Expenditure	•	~~
	Total-'01'		MA R-

EXPENDITURE DURING AND TO END OF 1992-93 charged expenditure)

During 1992-93 Plan		Total	Expenditure to end of 1992-93
3.	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
 	our dan		44,34,272 44,32,946
		p., sas	88,67,218
14,98,117		14,98,117	24,98,117
14,98,117		14,98,117	1,13,65,335
	ere ben		48,018
· · · · · · · · · · · · · · · · · · ·	was for		1,00,78,668
8,43,665		8,43,665	2,02,63,332
24,494	ALL A AL	24,494	2,42,56,525
3,99,55,077	pan san ura ann	3,99,55,677	50,92,247 27,83,95,196
4,08,23,236*		4,08,23,236	33,80,85,968
67,56,279		67,56,279 	5,43,77,433 5,00,000
4.75,79,515		4,75,79,515	39,30,11,419

^{*} Out of this expenditure an amount of Rs. 4,08,08,749 shown under Minor Head 051 in Appropriation Accounts

Expenditure

Non-Plan

Heads

Rs. Capital Account of General Services-contd. Capital Outlay on Public Works-contd. 4059. Other Buildings-60. Construction-051. Other Schemes each costing Rs 50 lakhs & less Total-'60' 80. General-Construction-051. Construction of Vidhan Sabha Conference-Hall etc. 1. Construction of Himachal Bhawan at Delhi 2. Construction of Building of Himachal Pradesh 3. Institute of Public Administration, Training and Research in Rural Development Construction of Police Headquarters 4. Complex at Shimla Construction of Circut House at Kullu 5. Construction of New Bilaspur Town Project 6. Construction of M.L.A's Hostel at Shimla 7. Construction of Mini Secretariat at Dharamshala 8. Construction of building for Directorate 9. of Animal Husbandry and Dairy Development Construction of Mini Secretariat at Mandi 10. Construction of New Building for Session Court at 11. Dharamshala Other Schemes each costing Rs. 50 lakhs and less 12. Total-'051' 052. Machinery and Equipment 201. Acquisition of land Total-'80' Total-'4059' Total-A. Capital Account of General Services

...

NO.12-Contd. charged expenditure)

During 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Totai	Expenditure to end of 1992-93
3.	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
		* (
12,00,079	-14	12,00,079	1,64,64,591
12,00,079		12,00,079	1,64,64,591
			· ·
- =	= =		89,09,041 75,22,482
	- 1	1 /	58,57,159
=		_	1,12,78,570 83,96,610
			1,49,80,427
6,82,157		6,82,157	69,00,273
15,025		15,025	63,24,099 57,35,599
5,06,987		5,06,987	54,24,845
4,58,631 5,83,71,299		5,88,29,930	13,76,19,935
4,58,631 5,95,75,468	1 1 2	6,00,34,099	21,99,82,756
			5,20,235 12,55,476
4,58,631 5,95,75,468		6,00,34,099	22,17,58,467
4,58,631 10,83,55,062		10,88,13,693	63,12,34,477
4,58,631 10,98,53,179		11,03,11,810	64,25,99,812

en uranna varibatemiti	Heads	Expenditure Non-Plan
	1. N. M.	2.
		Rs.
B. (a)	Capital Account of Social Services- Education, Sports, Art and Culture-	
4202. Ca	pital Outlay on Education, Sports, Art and Culture-	
01. 201.	General Education Elementary Education	
202. (i)	Secondary Education- Other Schemes each costing Rs 50 lakhs and less	
	Tota1-'202'	
203.	University and Higher Education-	
(i)	Construction of Mountaineering Institute at Manali Construction of Government College Building at Nalag	arh
(ii) (iii)	Other Schemes each costing Rs. 50 lakhs and less	
	Tota1-'203'	e-ilau en line en
600.	General-	
(i)	Other Schemes each costing Rs.50 Takhs and less	
	Tota1-'600'	
196.	Tribal Areas Sub-Plan	
800.	Other Expenditure-	
(i)	Other Schemes each costing Rs.50 lakhs and less	
	Tota1-'800'	Local Mark

Tota1-'01'

NO.12-Co	ntd.
charged	expenditure)

<u>During</u> <u>1992-93</u> Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
3.	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
51,41,381	96,38,182	1,47,79,563	4,78,49,529
49,20,517	,,,,, ,	49,20,517	6,80,38,887
49,20,517		49,20,517	6,80,38,887
13,403 17,89,312		13,403 17,89,312	43,83,357 27,81,521 3,50,41,793
18,02,715	an are	18,02,715	4,22,06,671
-			39,10,840
Last top	` ==		39,10,840
37,82,783		37,82,783	2,54,62,875
			5,06,23,233
			5,06,23,233
1,56,47,396	96,38,182	2,52,85,578	23,80,92,035

ų *1*€

STATEMENT (Bold figures represent

	Heads	Expenditure Non-Plan
		2.
	1.	X
		Rs.
в.	Capital Account of Social Services-contd.	
(a)	Education Sports, Art and Culture-contd.	
4202.	Capital Outlay on Education, Sports, Art and	
	Culture-contd.	
02.	Technical Education-	
103.	Technical Schools-	
(i)	Purchase of Land Development of	
,	Regional Engineering College Hamirpur Other Schemes each costing Rs.50 lakhs and less	
(j.j.)	Other Schemes each costing marks thank	
	Total-'103'	
	10000	
104.	Polytechnics	
105.	Engineering/Technical College and Institutes	
796.	Tribal Areas Sub-Plan	
800.	Other Expenditure-	:
(j.)	Construction of residential/non-residential	سمه منم
	buildings for Sanik School Sujangur Tihra	وي بعد
(ii)	Other Schemes each costing Rs.50 lakhs and less	-4-41-57
	Total-'800'	.
	Infar- one	
	Total-'02'	
	•	
03.	Sports and Youth Services-Sports Stadia-	
101.	Youth Hostels	_ _ ~
79A.	Tribal Areas Sub-Plan	
6/0/0	Other Expenditure-	
800.	Other Schemes each costing Rs.50 Lakhs and less	\$40 APP
(1)	Wetter Court Super Constitution and the Constitution of the Consti	And the second s
	Total-'800'	
	A MANAGE OF THE STATE OF THE ST	and the second s
	Tota1-'03'	

NO.12-Contd. charged expenditure)

During 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Tocal	Expenditure to end of 1992-93
3 •	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
			1 (0 12 000
90,178		90,178	1,60,13,000 2,47,12,760
90,178		90,178	4,07,25,760
20,42,060		20,42,060	1,70,78,992
2,94,57,410	12,01,049	3,06,58,459	8,86,12,284
13,77,885		13,77,885	55,62,338
			85,09,623
			1,69,67,935
			1,00,01,000
	(mm)		2,54,77,558
3,29,67,533	12,01,049	3,41,68,582	17,74,56,932
16,68,128		16,68,128	2,11,42,495
22,70,340		22,70,340	98,84,720
21721010			
20,06,044		20,06,044	2,81,98,826
20,06,044		20,06,044	2,81,98,826
59,44,512		59,44,512	5,92,26,041

Heads

 $\frac{\texttt{Expenditure}}{\texttt{Non-Plan}}$

	1.	Proposition for the field of the field beautiful and the field of the	2.
1			Rs.
В.	Capital Account of Social Services-	·. ·contd.	
(a)	Education, Sports, Art and Culture-		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
4202.	capital Outlay on Education, Sports		
7202.	Culture-concld.	, 111	į
04.	Art and Culture-		·
104.	Archives	•	
105.	Public Libraries		
106.	Museums		
796.	Tribal Areas Sub-Plan		Late Max.
800.	Other Expenditure-		
(i)	Other Schemes each costing Rs.50 1a	khs and less	rvs (m)
	Total-'800'	"	vio tu
	Total-'04'	-	
	Total-'4202'		
	Total- (a) Education, Sports, Art and Culture	-	***
(b) 4210. 01. 110.	Health and Family Welfare- Capital Outlay on Medical and Publi Urban Health Services- Hospital and Dispensaries	c Health-	
	Total-'01'		
02. 101. 102. 103. 104. 110. 796.	Rural Health Services- Health Sub-Centres Subsidiary Health Centres Primary Health Centres Community Health Centres Hospital and Dispensaries Tribal Areas Sub-Plan	_	
	Total-'02'	•	PART SEA
93. 101. 105. 796.	Medical Education, Training and Rese Ayurveda Allopathy Tribal Areas Sub-Plan	arch-	244 tan
	Total-'03'	_	

NO.12-Contd. charged expenditure)

iture d of -93
5.
S.
42,047 82,000 11,225
,05,777
21,623
21,623
,62,672
,37,680
,37,680
,22,407
,22,407
,14,691 ,48,524
,52,241
,13,373 ,21,460
, 15, 734
,66,023
1
,59,832
,23,518
,51,731
,35,081

Heads

 $\frac{\texttt{Expenditure}}{\texttt{Non-Plan}}$

].	2.
	The second secon	Rs.
В.	Capital Account of Social Services-contd.	
(b)	Health & Family Welfare -concld.	
4210.	Capital Outlay on Medical and Public Health-concle	1.
04.	Public Health-	
107.	Public Health Laboratories	
	Total-'04'	la Mai
	Total-'4210'	
211.	Capital Outlay on Family Welfare-	
101.	Rural Family Welfare Services	
106.	Services and Supplies	w m
108.	Selected Areas Progammes	
796.	Tribal Areas Sub-Plan	
800.	Other Expenditure-	
(i)	Construction of Health Female Workers	
	Hostel at Pari Mehal	Bár Biá
(ii)	Other Schemes each costing Rs. 50 lakhs and less	
	Tota1-'800'	
	Total-'4211'	
	Total-(b) Health and Family Welfare	
(c)	Water Supply, Sanitation, Housing and Urban	
	Development-	
4215.	Capital Outlay on Water Supply and Sanitation-	
01.	Water Supply-	
101.	Urban Water Supply-	
(i)	Water Supply Scheme, Dharamsala Town	
(ii)	Augmentation of Water Supply Scheme, Mandi	n- n
(iii)	Augmentation of Water Supply Scheme, Solan	*** ***
(iv)	Augmentation of Water Supply Scheme, Rampur	
(v)	Augmentation of Water Supply Scheme, Shimla	***
(vi.)	Special Component Plan for Scheduled Castes	~-
	Augmentation of Water Supply Scheme, Nahan Town	
(vii)		
(viii)	Other Schemes each costing Rs. 50 lakhs and less	

Total-'101'

NO.12-Contd. charged expenditure)

enditure)		
Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
4.	5.	6.
Rs.	Rs.	Rs.
		50,15,295
\\\(\)		50,15,295
	4,25,62,881	40,48,38,806
33,59,888 6,52,30,870 44,37,213	33,59,888 6,71,57,489 44,37,213	1,69,73,839 1,26,34,698 11,66,85,409 91,69,624
<u>-</u> 3		45,75,669 10,90,13,333
		11,35,89,002
7,30,27,971	7,49,54,590	26,90,52,572
7,30,27,971	11,75,17,471	67,38,91,378
	/4	
	32,12,237	1,11,70,47
and the broken state of the		1,87,48,01
		1,04,53,000
	10,04,070	93,58,16
		4,56,00,000
Application in the Control of the Co		1,40,37,14
	31,42,550	92,57,34
	2,58,73,449	12,53,93,07
	2 64 40 202	24,40,17,22
	Centrally Sponsored Schemes (Including Central Plan Schemes) 4. Rs. 33,59,888 	Centrally Sponsored Schemes (Including Central Plan Schemes) 4. 5. Rs. Rs. Rs. 33,59,888 33,59,888 4,25,62,881 33,59,888 33,59,888 6,52,30,870 6,71,57,489 44,37,213 44,37,213

Heads

Expenditure Non-Plan

	1	2.	
marianti and contour pr		Rs.	
В.	Capital Account of Social Services-contd.		
(c)	Water Supply, Sanitation, Housing & Urban		
(0)	Development-contd.		
4215.	Capital Outlay on Water Supply and Sanitation-contd.		
0ľ.	Water Supply- Concid.		
102.	Rural Water Supply-		
1.	Water Supply Scheme, Droh Garh		
2.	Water Supply Scheme, Denwa Group of Villages	****	
3.	Construction of Water Supply Scheme,		
٥.	Barasur at Garli		
4.	Construction of Water Supply Scheme,		
4.	Bhota Group of Villages	-	
5.	Water Supply Scheme to JawalaMukhi	73.27 11.00	
6.	Augmentation of Water Supply Scheme, Riala		
	Augmentation of Water Supply Scheme, Hamirpur	900 mm	
7. 8.	Construction of Water Supply Scheme, Mamiliput		
٥.	at Banuri Saliana	-	
9.	Construction of Water Supply Scheme,		
7.	at REC Hamirpur		
10.	Construction of Water Supply Scheme,		
10.	at Behli Baggi		
11.	Construction of Water Supply Scheme, at Malhar		
11.	Group of Villages		
12.	Special Component Plan for Scheduled Castes	-	
13.	Rural Piped Water Supply Scheme under special		
13.	Central incentive programme		
14.	Lift Water Supply Scheme, Nurg (Solan)	-	
15.	Lift Water Supply Scheme, Rung (Solah)	-	
	Providing Water Supply Scheme, Khabbal	, 	
16.	Providing Lift Water Supply Scheme, Amberi Dandroo		
17. 18.	Other Schemes each costing Rs. 50 lakhs and less		
10.	other schemes each costing hs. To takins and less	201	
		A-370	HA
	Tota1-'102'		
	10tal- 102		
		10-mil	
796.	Tribal Areas Sub-Plan		
799.	Suspense	2	
901.	Deduct-Receipt and Recoveries on Capital Account	3 53.5	
301.	beduce-Receipt and Recoveries on capital Account	10 mm	
	Total-'01'		
	Iotal- OI		

4

NO.12-Contd. charged expenditure)

Sponsored Schemes (Including Central Plan Schemes)		to end of 1992–93
4.	5.	6.
Rs.	Rs.	Rs.
		N.
		64,29,316
		53,34,857
		1,42,68,736
		42,60,040
, 		65,02,453
	2 63 034	16,06,876
	2,03,034	79,16,243
	20 M A 17	41,16,262
	1,39,146	1,80,91,545
	e-m	41,33,926
	14 09 616	1,00,15,746
		35,64,68,912
	7,40,55,15	
28.59.28.841	28,59,28,841	76,27,31,315
		44,42,869
	400 KM	78,32,331
	max 4000	44,49 001
		44,27,760
	27,34,03,647	1,71,12,80,752
28,59,28,841	63,55,40,078	2,93,43,08,940
11 99 656	2.21.18.615	10,21,50,512
11, 55,050		3,11,10,382
		3,750
28,71,28,497	51,46,52,018	3,31,15,83,306
	Schemes (Including Central Plan Schemes) 4. Rs. 28,59,28,841 11,99,656	Schemes (Including Central Plan Schemes) 4. 5. Rs. Rs.

Expenditure

	Heads	Non-Plan
	1.	2.
		Rs.
B. (c)	Capital Account of Social Services-contd. Water Supply, Sanitation, Housing & Urban Development-contd.	
4215.	Capital Outlay on Water Supply and Sanitation-concl	d.
02.	Sewerage and Sanitation-	
101.	Urban Sanitation Services	
106.	Sewerage Services	
	Total-'02'	
	Total-'4215'	>
4216.	Capital Outlay on Housing-	
01.	Government Residential Buildings-	
106.	General Pool Accommodation-	
1.	Pooled Accommodation at Una	
2.	Construction of 32 Nos. Type-II quarters	
	for Central Reserve Force (Police) Dharamsala	
3.	Construction of Pooled accomodation at Hamirpur	
4.	Providing additional accommodation Type-1	
5.	Purchase of Land for residential accommodation	2
	for staff of Chief Engineer (North)	
	Dharamsala-64 Type-II	lar y = 1-
6.	Other Schemes each costing Rs. 50 lakhs and less	Tell Same
	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Total-'106'	
107	Daline Houseway	
107.	Police Housing	
700.	Other Housing Tribal Areas Sub-Plan	
796. 901.	Deduct-Receipt and Recoveries on Capital Account	/
	Total-'01'	
	Transportation (APP)	

NO.12-Contd. charged expenditure)

charged ex	penditure)		
<u>buring</u> 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
3.	4.	14 Sept. 1 J. 5.	6.
Rs.	Rs.	Rs.	Rs.
			And the second
2,01,02;230		2,01,02,230	8,07,94,178 1,39,83,799
2,01,02,230	W.W383	2,01,02,230	9,47,77,977
3,33,146 24,72,92,605	28,71,28,497	53,47,54,248	3,40,63,61,283
			75,17,839
=	=		45,43,464 46,26,039 50,69,400
16,20,414 2,16,14,751		16,20,414 2,16,14,751	58,60,616 23,77,32,468
2,32,35,165	mare time	2,32,35,165	26,53,49,826
10,16,482 1,73,72,065 54,41,001	12,76,825 6,17,957	10,16,482 1,86,48,890 60,58,958	8,07,06,300 9,81,77,467 7,60,37,657 4,30,607
4,70,64,713	18,94,782	4,89,59,495	51,98,40,643

up 16 1992-93 947.84

-dweing 92-93 201-02

exps to 91-92 746.82

Heads

Expenditure Non-Plan

**************************************	1.	N. W.	2.
(manacot-manada)anatabi(te	100		Rs.
В.	Capital Account of Social Services	-contd.	
(c)	Water Supply, Sanitation, Housing	& Urban	
	Development-concld,		
4216.	Capital Outlay on Housing-concld.		
02.	Urban Housing-		
190.	investments in Public Sector and o	ther undertakings	
	Tota1-'02'		
03.	Rural Housing		bi bi
		* -	
102.	Provision of house site to the lan	idless	
190.	Investment in Public Sector and o	ther indertakings	
	Tota1-'03'	es a	
	Total-'4216'		
4217.	Capital Outlay on Urban Developmen	it-	
03.	Integrated Development of Small an	nd Medium Towns-	
051.	Construction		
796.	Tribal Areas Sub-Plan		
800.	Other Expenditure		
		U-CHICAGO CONTRACTOR C	
	Total-'03'		
		13 50	
60.	Other Urban Development Schemes-		
796.	Tribal Areas Sub-Plan	8	
	Tota1-'60'		
		4	
	Tota1-'4217'	¥	
	Total-(c) Water Supply, Sanitation	n, Housing and	
	Urban Development	9200 - 9200 - 9200 - 9200 - 9200 - 9200 - 9200 - 9200 - 9200 - 9200 - 9200 - 9200 - 9200 - 9200 - 9200 - 9200	
	CONTRACTOR OF THE STATE OF THE		

NO.12-Co	ontd.
charged	expenditure)

T t i<u>re</u> n

<u>During</u> 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
3.	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
			7,00,000
	None and	-	7,00,000
		1 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
8,00.000		8,00,000	7,98,934 28,20,000
8,00,000		8,00,000	36,18,934
4,78,64,713	18,94,782	4,97,59,495	52,41,59,577
	*		
68,12,557	-	68,12,557	4,89,19,686
			7,77,643 30,16,862
68,12,557		68,12,557	5,27,14,191
-	_		1,14,486
		==	1,14,486
68,12,557		68,12,557	5,28,28,677
3,33,146 30,19,69,875	28,90,23,279	59,13,26,300	3,98,33,49,537

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		STATEMENT
(Bold	figures	represent

Heads

Expenditure Non-Plan

			Non-Pla	in .
1	1.	**************************************	2,	
************			Rs.	
B. (d) (220. 60.	Capital Account of Social Servi Information and Broadcasting— Capital Outlay on Information a Others—	그는 기를 통하는 것이 없는 것이 없다.		
10 r.	Buildings		-	
	Total-'60'			
	Total-'4220'			
	Total-(d) Information and Broad	casting	<u> </u>	
(e) 4225. 01.	Welfare of Scheduled Castes, Schother Backward Classes— Capital Outlay on Welfare of Scheduled Tribes and other Backward Welfare of Scheduled Castes—	neduled Castes.		
190. 796.	Investments in Public Sector and Tribal Areas Sub-Plan	d other undertaking	38	
	Total-'01'			
	•	•		
02. 796.	Welfare of Scheduled Tribes- Tribal Areas Sub-Plan	•		
	Total-'02'		— ···	
	Total-'4225'		<u>-</u> -	
Something of the	-Total-(e) Welfare of Scheduled C Tribes and other Backward Classe	astes, Scheduled s		
(g) 4235. 01. 800.	Social Welfare and Nutrition- Capital Outlay on Social Securit Rehabilitation- Other Expenditure	y and Welfare-	••••••	
	Tota1-'01'	-		

***** #

NO.12-Co	
charged	expenditure)

During 1992-93 Plan	Centrally Sponsored Schemes (Including Central	Total	Expenditure to end of 1992-93
 	Plan Schemes)	5.	6.
 Rs.	Rs.	Rs.	Rs.
10.			
16,52,094		16,52,094	59,83,106
 16,52,094		16,52,094	59,83,106
 16,52,094	— — —	16,52,094	59,83,106
 16,52,094		16,52,094	59,83,106
35,00,000	76,43,000	1,11,43,000	9,82,97,000 50,00,000
 35,00,000	76,43,000	1,11,43,000	10.32,97,000
500,000	2,00,000	7,00,000	35,00,000
 500,000	2,00,000	7,00,000	35,00,000
		1 10 /2 000	10,67,97,000
 40,00,000	78,43,000	1,18,43,000	10,07,37,000
 40,00,000	78,43,000 78,43,000	1,18,43,000	
			10,67,97,000

Heads

Expenditure Non-Plan

	1.		2.	
			Rs.	
	·		100 +	
	:		•	
В.	- Capital Account of Social Service			
(g)	Social Welfare and Nutrition-cond	and the state of t		
4235.	- Capital Outlay on Social Security			
	and Welfare-concid.			
02.	Social Welfare-	Assets of the Control		
190.	Investments in Public sector and	other undertakings		
	Total-'02'	·	800 P/T	
				-999
		_		
60.	Other Social Security and Welfare	: Programmes-		
800.	Other Expenditure			
	m-1-1-1/01			
	Total-'60'			
	Tota1-142351	\$		
	10 cai = 4257	/		
	Total-(g) Social Welfare and Nutr	rition		
	Total vg. Social Scribt Call Tack			
			•	
(h)	Others-		:	
4250.	Capital Outlay on other Social Se	rvices-		
201.	Labour			
203.	Employment			
796.	Tribal Areas Sub-Plan			
800.	Other Expenditure	·		
	•	***************************************		
	Total-'4250'			
			·	1. 11.788
	Total-(h) Others		A P	
		*		
	Grand Total-B. Capital Account of	Social Services		
ď	Candrat Annual of Constant			
C.	Capital Account of Economic Servi			
(a)	Capital Account of Agriculture an			
4401.	Capital Outlay on Crop Husbandry-			
001.	Direction and Administration			
103.	Seeds			
104.	Agricultural Farms		~~	
				1, 5, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,

NO.12-Contd. charged expenditure)

During 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
. 3.	4	5.	6.
Rs.	Rs.	Rs.	Rs.
17,18,000		17,18,000	1,67,68,000
17,18,000	11-12	17,18,000	1,67,68,000
13,84,860*		13,84,860	16,60,860
13,84,860		13,84,860	16,60,860
31,02,860	(0	31,02,860	2,74,92,916
31,02,860		31,02,860	2,74,92,916
4,00,651		4,00,651	36,57,548 85,93,429
1,48,847	,	1,48,847	12,40,838
1,40,047		1,10,011	7,50,000
5,49,498		5,49,498	1,42,41,815
5,49,498		5,49,498	1,42,41,815
3,33,146 41,23,15,225	38,07,33,481	79,33,81,852	5,29,92,93,432
(-)28,83,503** 		(-)28,83,503 	60,45,041 1,91,06,840 1,55,41,732

^{*} Shown under Minor Head 051 in Appropriation Accounts under

^{**} Minus expenditure is due to recovery being more than expenditure

Heads Expenditure Non-Plan 1. Rs C. Capital Account of Economic Services-contd. (a) Capital Account of Agriculture and Allied Activities-contd. 4401. Capital Outlay on Crop Husbandry-concld. 105. Manures and Fertilizers 107. Plant Protection 109. Extension and Farmers Training 113. Agricultural Engineering 119. Horticulture and Vegetable Crops 796. Tribal Areas Sub-Plan 800. Other Expenditure Tota1-'4401' Capital Outlay on soil and Water Conservation-4402. 102. Soil Conservatior Tota1-'4402' 4403. Capital Outlay on Animal Husbandry-101. Veterinary services and Animal Health Veterinary services and Animal Health (i) Special component Plan for Scheduled Castes (ii) (iii) Backward Areas Sub-Plan Total-'10: 102. Jattle and Buffalo Development 104. Sheep and Wool Development Investments in Public Sector and Other Undertakings 190. 796. Tribal Areas Sub-Plan 800. Other Expenditure Tota1-'4403'

NO.12-Contd. charged expenditure)

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<u>During</u> 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
3.	4.		6.
Rs.	Rs.	Rs.	Rs.
(-)1,49,052 (-)29,37,925 2,08,97,516 22,94,591 91,50,387 95,59,999 1,84,054	1,506	(-)1,49,052* (-)29,37,925* 2,08,97,516 22,94,591 91,50,387 95,61,505 1,84,054	(~)1,44,60,987 (~)7,76,93,282 3,99,85,429 20,52,261 18,54,07,554 3,75,91,084 1,22,66,843
3,61,16,067	1,506	3,61,17,573	22,58,42,515
	****	w. <u></u>	7,32,916
			7,32,916
5,69,223 9,07,793 4,02,398	***************************************	5,69,223 9,07,793 4,02,398	2.38,39,276 86.10,396 20.57.020
18,79,414		18,79,414	3,45.06.692
15,31,735 6,000 11,50,263		6.000 11,50,263	21.46,060 37,89,832 41.000 96,43,315 1,43,010
45,67,412		45,67,412	5,02,69,909

^{*} Reasons for minus expenditure are under investigation.

Expenditure Non-Plan

Heads Rs. Capital Account of Economic Services-contd. Capital Account of Agriculture and С. (a) Allied Activities-contd. 4404.Capital Outlay on Dairy Development-Mandi Town Milk Supply Scheme-Gross Expenditure Deduct -Receipts and Recoveries on Capital Account 110. 901. Net Expenditure Nahan Town Milk Supply Scheme-Gross Expenditure Deduct -Receipts and Recoveries on Capital Account 111. 901. Net Expenditure Shimla Town Milk Supply Scheme -Gross Expenditure Deduct -Receipts and Recoveries on Capital Account 112. 901. Kangra Town Milk Supply Scheme-Gross Expenditure Net Expenditure Deduct -Receipts and Recoveries on Capital Account 113. 901. Net Expenditure Chamba Town Milk Supply Scheme-Gross Expenditure Deduct -Receipts and Recoveries on Capital Account 114. 901. Net Expenditure Bilaspur Town Milk Supply Scheme-Gross Expenditure Deduct -Receipts and Recoveries on Capital Account 115. 901. Net Expenditure Nathpa Jhakri Milk Supply Scheme-Gross Expenditure Deduct -Receipts and Recoveries on Capital Account 116. 901. Net Expenditure Kullu Town Milk Supply Scheme-Gross Expenditure Deduct -Receipts and Recoveries on Capital Account 117. 901. Net Expenditure Investment in Public Sector and other undertakings 190. Tribal Areas Sub-Plan 796. Total-'4404' Capital Outlay on Fisheries-4405. Direction and Administration 001. Inland Fisheries 101.

NO.12-Contd. charged expenditure)

During 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
3.	4.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7	\$ 5. 5.	6.
Rs.	Rs.	Rs.	Rs.
2,09,135		2,09,135	3,86,13,115
T	System for No.		3,22,20,047
2,09,135	· • • • • • • • • • • • • • • • • • • •	2,09,135	63,93,068
-			2,23,85,929
were state	www.slee		1,54,50,282
N= 10.		and not	69,35,647
5,047	programmes	5,047	3,17,42,280
-	NR1 F/R	black state	2,65,39,070
5,047	MB 4-6	5,047	52,03,210
36,77,671	440	36,77,671	6,59,13,818
36.64.562	***	36,64,562	5,49,88,331
33,109		13,109	1,09,25,487
48,459		48,459	36,75,811
35,880		35,880	25,16,450
12,579	••••	12,579	11,59,361
***		DS IN	5,84,957
		UP ALL	6,25,686
		Ten dress	(-)40,729
3,83,202		3,83,202	69,45,416
9,587		9,587	45,00,885
3,73,615	1	3,73,615	24,44,531
1,46,180	çui tia	1,46,180	49,13,305
1,58,274		1,58,274	45,95,5 9 5
(-)12,694		(~)12,094*	3,17,710
have described	******	MAY 844	6,05,000
10,466	#*** # #*	10,466	18,38,277
6,11,857	A A A A A A A A A A A A A A A A A A A	6,11,857	3,57,81,562
4,44,065 49,52,592	pala gida, Pala ANA	4,44,065 49,52,592	19,07,562 3,76,35,244

^{*} Minus expenditure is due to recovery being more than expenditure.

Heads

	1.	2.
		Rs.
	Capital Account of Economic Services-contd.	4
С.	Capital Account of Agriculture and	
(a)	Allied Activities-contd.	
1105	Capital Outlay on Fisheries-concld.	
4405.	Capital outlay on Fisheries	
105.	Processing Preservation and Marketing	
109.	Extension and Training	
190.	Investments in Public Sector and other	
1 30 .	undertakings	T
796.	Tribal Areas Sub-Plan	
5.00760\$1	unitationare Besides	
	Total-'4405'	· · · · · · · · · · · · · · · · · · ·
4406.	Capital Outlay on Forestry and Wild Life-	
01.	Forestry-	
070.	Communication and Buildings	
101.	Forest Conservation, Development and Regeneration	n
102.	Social and Farm Forestries	
112.	Rosin and Tarpentine Factories	The state of the s
796.	Tribal Areas Sub-Plan	1000
800.	Other Expenditure	
	Total-'01'	
	Total VI	
02.	Environmental Forestry and Wild Life-	
110.	Wild Life	
111.	Geological Park	
	Total-'02'	
	Total-'4406'	
4408.	Capital Outlay on Food Storage and Warehousing-	
01.	Food-	
101.	Procurement and Supply-Gross expenditure	21,63,87,775
901.	Deduct-Receipt and Recoveries on	
201.	Capital Account	23,27,86,398
	Net Expenditure	(-)1,63,98,623
190.	Investment in Public Sector and other undertakin	95

	NO.12-Contd. charged expe	nditure)		
	<u>During</u> 1992–93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Tota1	Expenditure to end of 1992-93
en e	3.	4.	5.	6.
	Rs.	Rs.	Rs.	Rs.
	1,88,551 98,032		1,88,551 98,032	26,68,759 5,78,570
	80,000 5,55,028		80,000 5,55,028	4,50,000 35,14,120
	63,18,268	ya	63.18,268	4,67,54,255
	1,00,26,272	 	1,00,26,272	8,39,54,465 20,00,000
:	81,64,830 35,73,320	5,93,000 6,25,000	87,57,830 41,98,320	1,42,76,015 1,41,01,000 1,17,73,084
	2,17,64,422	12,18,000	2,29,82,422	9,46,44,475
·	7,25,000 22,37,000	16,25,004	23,50,004 22,37,000	1,43,60,459 52,32,980
· .	29,62,000	16,25,004	45,87,004	1,95,93,439
	2,47,26,422	28,43,004	2,75,69,426	24,03,42,478
			21,63,87,775	1,57,11,10,697

14,65,000

23,27,86,398 (-)1,63,98,623* 14,65,000 1,58,26,85,993 (-)1,15,75,296

62,34,500

^{*} Minus expenditure is due to receipt being more than expenditure.

Heads Expenditure Non-Plan

	1.	2.
ana and an and an		Rs.
C. (a) 4408.	Capital Account of Economic Services-contd. Capital Account of Agriculture and Allied Activities-contd. Capital Outlay on Food Storage and Warehousing-concld. Food-concld.	
01.		
796. 800. 901.	Tribal Areas Sub-Plan Other Expenditure- Gross Expenditure Deduct-Receipt and Recoveries on Capital Account Net Expenditure	=
		63,98,623
02.	Storage and Warehousing-	
101. 190. 796.	Rural Godown Programmes-Gross Expenditure Investments in Public Sector and other Undertakings Tribal Areas Sub-Plan	
	Tota1-'02'	
	10000	63,98,623
4415. 01.	Capital Outlay on Agriculture Research and Education Crop Husbandry-	
004.	Research	
	Total-'01'	
80. 901.	General- Deduct-Receipts and Recoveries on Capital Account	- /-
	Total-'4415'	

NO.12-Contd. charged expenditure)

<u>During</u> 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
3.	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
/		- 1	34,35,397
			18,03,92,752
		7), 1, 1 1	16,58,28,093
	- 11 m		1,45,64,659
14,65,000		(-)1,49,33,623	1,26,59,260
7,52,921 1,00,000	5,00,000	7,52,921 6,00,000	56,56,429 6,07,17,310
23,78,757		23,78,757	79,67,631
23,78,757 32,31,678	5,00,000	37,31,678	79,67,631
32,31,678		37,31,678	7,43,41,370
32,31,678		37,31,678	7,43,41,370
32,31,678		37,31,678	7,43,41,370
32,31,678		37,31,678	7,43,41,370 8,70,00,630 3,42,23,049 3,42,23,049
32,31,678		37,31,678	7,43,41,370 8,70,00,630 3,42,23,049

	(Bold figures	STATEMENT s represent
	Heads	Expenditure Non-Plan
p (1 5, (1.	
c. (a)	Capital Account of Economic Services-contd. Capital Account of Agriculture and Allied Activitiés-concld.	Rs.
4416.	Investment in Agricultural Financial Institutions-	
190. 796.	Investments in Public Sector and other Undertakings Tribal Areas Sub-Plan	
	Total-'4416'	
4425.	Capital Outlay on Co-operation-	
001. 106. 107. 108. 796.	Direction and Administration Investments in Multipurpose Rural Co-operatives Investments in Credit Co-operatives Investments in other Co-operatives Tribal Areas Sub-Plan	
	Tota1-'4425'	gan par
4435. 01.	Capital Outlay on other Agriculture Programmes- Marketing and Quality Control-	
101. 901.	Marketing Facilities Deduct-Receipt and Recoveries on Capital Account	

Total-144351

Total-'01'

Total-(a) Capital Account of Agriculture and Allied (-)1,63,98,623

NO.12-Co	ntd.
charged	expenditure)

charged expend	II ture)		Expenditure
During 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	to end of 1992-93
	4.	5.	6.
3.		Rs.	Rs.
Rs •	Rs.		
	=	=	8,46,36,000 37,80,000
		jîg est " Tirk	8,84,16,000
6,68,000 (-)3,98,049* 18,18,610 80,59,250 11,40,900	1,38,93,850	6,68,000 (-)3,98,049 18,18,610 2,19,53,100 11,40,900	52,92,000 14,91,721 2,53,04,942 21,80,09,582 1,01,31,400
1,12,88,711	1,38,93,850	2,51,82,561	26,02,29,645
· y			4
29,20,794	=	29,20,794	77,325
29,20;794		29,20,794	1,89,08,882
29,20,794		29,20,794	1,89,08,88
9,12,46,209	1,72,38,360	9,20,85,946	1,08,84,99,26

^{*} Minus expenditure is under investigation.

Heads

				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
pagaga gayamga padadah badalah l		And the state of t	2.	
programmed baladonta Had He II 119	NATHER Bilancolous on compaying a rigididalish payor property and definite before graphy and stabilish decompa	of the first and a supposed construction for the suppose of the su	Rs.	***************************************
C. (b) 4515.	Capital Account of Economic S Capital Account of Rural Deve Capital Outlay on Other Rural Development Programmes— Panchayati Raj—	elopment-		
(i)	Other Schemes each costing R	s. 50 lakhs and less	<u></u>	
	Total-'101'	,:		(3) (1) (2)
103.	Rural Development			
	Tota1-'4515'		444 444	. :
	Total-(b) Capital Account of	Rural Development.		
(d) 4701. 02.	Capital Account of Irrigatio Capital Outlay on Major and Major Irrigation (Non-Commer	Medium Irrigation-		
305.	Shah Nahar Project-			
	Total-'02'			
03. 800.	Medium Irrigation-Commercial Other Expenditure	·	44. 77	
	Tota1-'03'	-		
04.	Medium Irrigation-Non-Commen	reial-		
001. 301. 302. 304. 305.	Direction and Administration Giri Bata Project Balh Valley Project Bhabour Sahib Projec Shah Nahar Project	1	gen did dan ren Jen did ven did ven did	

NO.12-Co	ontd.
charged	expenditure)

charged expe	enditure)		
During 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
3.	4.	X X X X X X X X X X X X X X X X X X X	6.
Rs.	Rs.	Rs.	Rs.
4,88,735	_	4,88,735	46,68,663
4,88,735		4,88,735	46,68,663
	10a	A-17.	99,640
4,88,735		4,88,735	47,68,303
4,88,735	- A	4,88,735	47,68,303
70		70	98,62,510
70		70	98,62,510
	Ver a la de		
_			71,31,353
	1000		71,31,353
80,99,513 84,99,978		80,99,513 84,99,978	31,73,225 8,64,88,310 9,51,06,605 4,42,14,738 2,21,10,049

Heads

10

STATEMENT
(Bold figures represent

Expenditure
Non-Plan

Rs. Capital Account of Economic Services-contd. C. Capital Account of Irrigation and Flood Control-contd. (d) Capital Outlay on Major and Medium Irrigation-concld. 4701. Medium Irrigation-Non-Commercial-concld. 04. Lift Irrigation Scheme, Bhargaon 307. Changer Area Irrigation Project 308. Phena Singh Canal Project 309. Flow Irrigation Scheme, Sadhata 311. Survey River Project 312. Halti Sunrag Batanta Project 313. Survey and Investigation and 314. Preparation of Kirpal Chand Kuhl Project 800. Other Expenditure Total-'04' 80. General-Investment in Public Sector and other undertakings 190. Tota1-180' Tota1~'4701' Capital Outlay on Minor Irrigation-4702. 101. Surface Water-Other Schemes each costing Rs. 50 lakhs and less (i) Total-'101'

NO.12-Contd. charged expenditure)

<u>During</u> 1992–93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
3.	4.	5.	6,
Rs.	Rs.	Rs.	Rs.
			30,016 65,158 5,02,400 1,34,949
			9,155 25,342
=	Y I		50,150 28,88,091
1,65,99,491		1,65,99,491	25,47,98,188
<u>-</u>			73,000
(-		73,000
1,65,99,561		1,65,99,561	27,18,65,05
			in the same of the
4,37,06,827		4,37,06,827	42,03,34,413
4,37,06,827	· \	4,37,06,827	42,03,34,413

40

Expenditure Heads Non-Plan 2. Rs. Capital Account of Economic Services-contd. c. (d) Capital Account of Irrigation and Flood Contol-contd. 4702. Capital Outlay on Minor Irrigation-concld. 102. Ground Water-Other Schemes each costing Rs. 50 Lakhs and Less (i) Total-'102' 796. Tribal Areas Sub-Plan-800. Other Expenditure-Providing Chak Development of Dhanna Plassi & 1. Bandholi Upeetí Construction of Lift Irrigation Scheme Ghar Farat 2. Construction of Lift Irrigation Scheme Bhadwar З. Construction of Lift Irrigation Scheme Mania 4. 5. Construction of Flow Irrigation Scheme Rajain Saroga 6. Construction of Lift Irrigation Scheme in Sai Bhawan 7. Construction of Lift Irrigation Scheme in Sadwan Supper 8. Remodelling of Kirpal Chand Kuhl 9. Construction of Lift Irrigation Scheme Jukhala 10. Construction of Lift Irrigation Scheme at Bhoura 11. Construction of Lift Irrigation Scheme Kripru at Nerwa 12. Providing Lift Irrigation Scheme Goharswar Pandhyam 13. Construction of Lift Irrigation Scheme Daulatpur Jalari 14. Construction of Lift Irrigation Scheme Joul-Bhagharod 15. Construction of Lift Irrigation Scheme Sandhol 16. Providing Lift Irrigation Scheme Palampur 17. Other Schemes each costing Rs. 50 lakhs and less Total-'800' Tota1-'4702' 4705. Capital Outlay on Command Area Development-301. Giri Bata Project 302. Baih Valley Project 303. Bhabour Sahib Project Tota1-'4705'

NO.12-Contd. charged expenditure)

During 1992–93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
3.	4. 10.0	5.	6.
Rs.	Rs.	Rs.	Rs.
			X
1,00,32,864		1,00,32,864	3,14,46,875
1,00,32,864		1,00,32,864	3,14,46,875
1,00,89,110		1,00,89,110	9,82,85,494
			76,79,185
9,50,266		9,50,266	71,64,955
			72,26,828
46,12,582		46,12,582	1,26,07,331
8,95,406		8,95,406	73,22,805
_		// // // II II	66,50,326
			40,16,929
			60,60,020
			45,34,267
	0		41,77,276
			96,64,85
48,95,058		48,95,058	1,03,30,570
-			65,66,543
2,08,351		2,08,351	93,92
	-		62,48,844
1,85,88,635		1,85,88,635	47,08,85,157
3,01,50,298*	1 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	3,01,50,298	57,53,77,206
9,39,79,099		9,39,79,099	1,12,54,43,988
14,50,426	15,46,618	29,97,044	2,38,38,206
22,36,850	21,91,644	44,28,494	1,68,64,682
3,01,378	3,02,216	6,03,594	27,55,119
39,88,654	40,40,478	80,29,132	4,34,58,007

Shown under Minor Heads 052 subordinate to Sub Major Head 80 General in Appropriation Accounts.

Heads

***************************************	1.	2.
		Rs.
C.	Capital Account of Economic Services-contd.	
(d)	Capital Account of Irrigation and Flood Contol-concld.	
4711.	Capital Outlay on Flood Control Project-	
01.	Flood Control-	
052.	Machinery and Equipment	
796.	Tribal Areas Sub-Plan	
800.	Other Expenditure	
	Total-'01'	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
03.	Drainage-	
796.	Tribal Areas Sub-Plan	
800.	Other Expenditure	
25-1707-0030	A THE RESERVE TO SERVE THE PROPERTY OF THE PRO	
	Tota1-'03'	
	Tota1-'4711'	-,
	Total-(d) Capital Account of Irrigation and	
	Flood Control	
(e)	Capital Account of Energy-	
4801.	Capital Outlay on Power Project-	
01.	Hydel Generation-	
190.	Investment in Public Sector and Other Undertakings	
	Total-'4801'	
	Total(e) Capital Account of Energy	-
(f)	Capital Account of Industry and Minerals-	1
4851.	Capital Outlay on Village and Small Industries-	
101.	Industrial Estates	
102.	Small Scale Industries	-
103.	Handloom Industries	The world by
104.	Handicraft Industries	
109.		
796.	Composite Village and Small Industries Co-operatives Tribal Areas Sub-Plan	
800.	Other Expenditure	
000.	other expenditure	
	Total-'4851'	
	10ta1- 4031	

NO.12-Contd. charged expenditure)

charged expe			
During 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
3.	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
17,08,344 82,54,110		17,08,344 82,54,110	2,12,713 45,55,292 7,20,03,487
99,62,454		99,62,454	7,67,71,492
		1// =	1,80,904 91,28,503
==	<u></u>	1/1 -	93,09,407
99,62,454	2. 22./	99,62,454	8,60,80,899
12,45,29,768	40,40,478	12,85,70,246	1,52,68,47,945
	*		
33,03,72,000		33,03,72,000	68,13,72,000
33,03,72,000		33,03,72,000	68,13,72,000
33,03,72,000		33,03,72,000	68,13,72,000
	-	14 04 050	3,08,454
14,94,050		14,94,050	4,23,62,246
2,50,000	541 E 200	2,50,000 5,50,000	1,68,69,050
5,50,000 9,90,500	2,69,000	12,59,500	2,38,09,878
3,73,447	2,05,000	3,73,447	47,76,354
3,73,447		5,75,447	38,61,900
36,57,997	2,69,000	39,26,997	9,52,59,132

		STATEMENT .	
		(Bold figures represent	
***************************************	Heads	<u>Expenditure</u> Non-Plan	
		ing and the second of the seco	
		2.	:
	A CONTRACTOR OF THE PROPERTY O	Rs.	
		. 한 분기 - 한 사용	1
0	Capital Account of Economic Services-c	contd.	
C. (f)	Capital Account of Industry and Minera	ils-contd.	
*/	·	A Company of the Comp	:
4853.	Capital Outlay on Non-Ferrous Mining		
Δ1	and Metallurgical Industries- Mineral Exploration and Development-		
01. 190.	Investments in Public Sector and Other	r Undertakings	_ :
, , , , ,			
	Total-'01'		
	Tucal-'4853'		
	10tal - 4000		
	Todact w	riec.	
4858.	Capital Outlay on Engineering Industri Electrical Engineering Industries-		
01.			
190.	Investments in Public Sector and Other	r Undertakings	
	Total-'01'		
	Total-'4858'		
			:
	- /. t Outles on Tale-communication		Š
4859.	Capital Outlay on Tele-communication and Electronic Industries-		
02.	Electronics-	i de la companya de	
024		ar Undertakings	Š
190.	Investments in Public Sector and Other	CI OHACA CAMACAGE	
	Total-'02'		
	Tota1-'4859'	The state of the s	
			3
4885.	Other Capital Outlay on Industries a	nd Minerals-	
4003. 01.	Investments in Industrial Financial	Institutions-	
·	Investments in Public Sector and Oth		
190.	Investments in Public Sector and Oth Other Investments		
200. 796.	Tribal Areas Sub-Plan	, min	
(70 .		**************************************	
	Total-'01'	The second section is a second section of the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a section in the second section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the se	
		yapthers. Int	

NO.12-Co	ontd.
charged	expenditure)

During 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
3.	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
	_		12,00,000
	No le - pa	restant -	12,00,000
			12,00,000
		100/1200	
		1/4	3,87,00,000
	- J	7 / 1 / 2	3,87,00,000
			3,8/,00,000
20,00,000		20,00,000	2,36,27,000
20,00,000	<u> </u>	20,00,000	2,36,27,000
20,00,000		20,00,000	2,36,27,000
			/4.1eg)
4,49,00,000		4,49,00,000	53,9 <mark>4,04,606</mark> 10,06,669
11,00,000	- I	11,00,000	21,00,000
4,60,00,000	-	4,60,00,000	54,25,11,275

Heads

		2.
		Rs.
C. (f) 4885.	Capital Account of Economic Services-contd. Capital Account of Industry and Minerals-concld. Other Capital Outlay on Industries and Minerals-con-	cld.
60. 796. 800	Others Tribal Areas Sub-Plan Other Expenditure	and the same of th
	Total-'66'	The sale.
	Tota1-'4885'	- 446 846
	Total-(f) Capital Account of Industry and Minerals	
(g) 5053. 02. 102. 796.	Capital Account of Transport— Capital Outlay on Civil Aviation— Air Ports— Aerodromes Tribal Areas Sub-Plan	
	Tota1-'02'	
80. 796. 800,	General- Tribal Areas Sub-Plam Other Expenditure	
	Total-'80'	
	Total-'5053'	
054. 02.	Capital Outlay on Roads and Bridges- Strategic and Border Roads-	
052. 337.	Machinery and Equipment Roads Works- Roads of Inter-State Importance Strategic	
(1)	and Border Roads- Surfacing and Strengthening of crust thickness of Pathankot Chakki Mandi Road K.M. 11/0 to 134/0	 -

NO.12-Contd. charged expenditure)

<u>During</u> 1992–93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes	Total	Expenditure to end of 1992-93
3.	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
			1,46,705 12,03,907
dia 94*			13,50,612
4,60,00,000		4,60,00,000	54,38,61,887
5,16,57,997	2,69,000	5,19,26,997	70,26,48,019
1,64,394	non-wen-	1,64,394	15,69,39,133 8,54,349
1,64,394	-	1,64,394	15,77,93,482
	· · · · · · · · · · · · · · · · · · ·		29,50,413
3,79,816(-)	3,23,55,178*	(-)3,19,75,362	(~)3,18,73,497
3,79,816(-	3,23,55,178	(-)3,19,75,362	(-)2,89,23,084
5,44,210(~	3,23,55,178	(-)3,18,10,968	12,88,70,398

- 88,72,923

4,72,23,307

^{*} Minus expenditure is due to recovery being more than expenditure.

Heads

Expenditure Non-Plan

		2.
	1.	Rs.
	Capital Account of Economic Services-contd.	
C.	Capital Account of Economic Services	
(g)	Capital Account of Transport-contd. Capital Outlay on Roads and Bridges-contd.	
054.	Capital Outlay on Roads and Dinges concid.	Tr.
02.	Strategic and Border Roads-concld.	
337.	Roads Works-concld.	
(ii)	Construction of Mukerian-Talwara Nurpur Road	
(a)	KM 7/300 to 7/1570	
(b)	KM 12/0 to 19/2750	
(c)	KM 35/06 to 45/3030	
(iii)	Construction of MTN Road KM 35/0 to 45/0	
(iv)	Construction of BCD Road KM 47/895 to 51/390	
(v)	Construction of BCD Road KM 51/495 to 52/795	
(vi)	Construction of BCD Road KM 52/850 to 55/735	
(vii)	Construction of BCD Road KM 55/765 to 57/795	
(viii)	Construction of BCD Road KM 57/840 to 60/810	
(ix)	Construction of Bridge over Jubber Khad on Beb	
	- 1 777 50 10	
(xi)	Construction of Bridge over Chakki Khad on BCD Road	
(xii)	a threatier of Bridge Over Sundit Midu	2
(xvi)	Other Schemes each costing Rs. 50 Lakhs and less	
	Total-'337'	
	- in the second Plan	*
796	Tribal Areas Sub-Plan	
	- 1601	
	Tota1-'02'	
03.	State Highway-	
337.	Road Works-	
	Metalling and Tarring-	
1.	Upgrading Chandigarh Manali Road	
2.	Construction of Tuti Kandi to	
	Khalini Pari Mahal Road	
3.	Construction of Sujanpur Bhoranj Sandhol	
	$P_{0} = d V M = 0/0 \text{ to } 5/0$	
4.	Construction and M/T Chailla Chopal Road KM	
	0/0 to 26/0	
5.	Construction of Mandi Kotaly Dharampur	
100.570	Sandhol Road 45 K.M.	

0

NO.12-Co	ontd.
charged	expenditure)

<u>During</u> 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
na 2 para 19, para da bahan 19 pagang pagban hasi 11 da pagananan dabah mer	4.	5.	6.
Rs .	Rs.	Rs.	Rs.
	20,40,504	20,40,504	2,06,33,765 1,06,54,989 69,94,633 49,26,519
10. ST	1,28,029 1,37,945	1,28,029 1,37,945 14,431	42,83,494 1,11,18,896 69,89,143 1,06,26,891
dat sys	14,431	(-)5,72,461*	71,64,745 1,86,01,873 57,65,255
an 375 an 375 an 46 an 46	7,68,107 8,63,757	7,68,107 8,63,757	99,69,114 1,12,63,694 1,38,34,12,163
	33,80,312	33,80,312	1,55,96,28,481
	10,91,224	10,91,224	22,09,49,984
-	44,71,536	44,71,536	1,78,94,51,388
			33,81,472
App NEW			55,34,846
		Sape SAN	45,94,178
qua dan			49,49,499
		, 111 - 111	34,58,403

^{*} Reasons for minus expenditure are under investigation. Company on Company of the Control of

	Heads		Non-Plan
	No. 1		
		ericania. Particolor	
		e v V	
1000 000 000000000000000000000000000000	the state of the s	orași espande particului anni communită e antigranului a	2.
	1.	noo teel mante le noon t'e boor out accepte Hammert babert.	Rs.
C. (g) 5054. 03. 337.	Capital Account of Economic Services Capital Account of Transport-contd. Capital Outlay on Roads and Bridges- State Highway-concld. Road Works-concld.	1 * ·	
6.	Other Schemes each costing Rs. 50 Land less	akhs	
	Total-'337'		
796.	Tribal Areas Sub-Plan	,	
	Total-'03'	سلومهم درست	
	District and other Roads-	,	
04.	Tribal Areas Sub-Plan		
796. 800.	Other Expenditure-		
1.	Upgrading Kullu-Nagar Manali Left E	ank Road	
2.	Construction of Dehra Jawali Road		
	vm o/o to 11/0 (Jawali Side)	Machuan	
3.	Construction of Mohal Channal Khohl	an masnyan	
	Bajwara Road		
4.	Backward Areas Sub-Plan Special Component plan for Schedule	ad Castes	
5.	Construction of Sihunta Rajpur Roa	1 1/2 wide	
6.	Construction of Urd-Alwas Killar	,	
7.	Widening of Jeepable road with Sar	ahan	
8.	Valley 0/0 to 18/0		
9.	Construction of Nankhari Delath Ro	ad	
10.	Construction of Sujanpur Bhagera S	andhoi	
10.	Dhayamnur Kotla Mandi Road KM 0/0	to 5/0	
11.	Other Schemes each costing Rs. 50	Lakhs and less	www.₩=
	m . 1 1900)		
	Total-'800'		
	Total-1041		
	10.001 A.d.		

> 4

NO.12-Contd. charged expenditure)

During 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Tota1	Expenditure to end of 1992-93
3.	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
		ALCO AND	
3,33,84,951		3,33,84,951	29,29,19,936
3,33,84,951		3,33,84,951	31,48,38,334
16,33,408	4-	16,33,408	2,22,70,951
3,50,18,359		3,50,18,359	33,71,09,285
3,89,97,835	7-11	3,89,97,835	18,33,09,119
_	/	-	48,09,347
		Libert Mary	96,30,468
79,634		79,634	4,12,585
1,31,65,137	T32-122	1,31,65,137	9,76,15,044
5,15,26,355		5,15,26,355	29,81,31,620
-	7-40		40,28,464
			56,41,224
		7	
	7-1-1-1-1		50,17,954
	To the second of		70,51,462
			50,15,020
1,10,98,129			30,13,020
10,63,67,345		11,74,65,474	1,36,58,91,614
1,10,98,129 17,11,38,471		18,22,36,600	1,80,32,44,802
1 10 00 100			2 22 2
1,10,98,129 21,01,36,306		22,12,34,435	1,98,65,53,921

Heads

	1. A REPUBLICATION OF THE PROPERTY OF THE PROP	2.
		Rs.
	Capital Account of Economic Services-contd.	
	Capital Account of Transport-contd.	
	Capital Outlay on Roads and Bridges-contd.	
	Roads of Inter-State or Economic Importance-	
	Machinery and Equipment	-
	matal 1051	
	Tota1-'05'	
	General-	
	Direction and Administration	
	Machinery and Equipment	
	Tribal Areas Sub-Plan	
	Suspense	
	Other Expenditure-	
	Construction of bridge across Yamuna River at	
	Paonta on Shimla Nahan Dehradun Road	-
	Construction of 30 Span bridge over river	
	Beas at Bhunter	-
	Construction of high-level bridge over river	
	Beas at Nadaun	
	Construction of bridge over Swan Nadi at Santogarh	
	Construction of high level bridge over River	
	Beas at Sujanpur Tihra	
	Construction of Chindi-Pangna road KM 0/0 to 10/89	
	Construction of Seju Rehri Road including cross	
	drainage metalling and tarring	
	Construction of bridge over Basar Khad on	
	Dehra Jawali Road	
	Construction of bridge over Giri River at Bangaon	MARK 51
	Land compensation of Railway line construction of	
	Broad Gauge line from Nangal to Talwara	
	Construction of bridge over Dehra Khad	
	Construction of bridge over Gaj Khad	
	Near Village Rajola	
	Construction of Dehra Jawali Road	
	Construction of bridge over river Beas on P.C.B.	
- 0	road at KM 20/8	
	Construction of Chari bridge on Chari Road	
	Construction of bridge over river Beas on Chamba Pattan	
	Construction of Dehra Jawali Road	

NO.12-Co	intd.
charged	expenditure)

charged expen	U (COI C)	······································	promote that, they deletely to the transfer of the
<u>During</u> 1992-93 Plan	Centrally Sponsored Schemes	Total	Expenditure to end of 1992-93
Plan	(Including		
	Central		
	Plan Schemes)	• .	And the second second second second second
3.	4.		6.
	Rs.	Rs.	Rs
Rs.			•
1,34,25,034	32,97,000	1,67,22,034	1,67,22,034
1,34,25,034	32,97,000	1,67,22,034	1,67,22,034
14,26,71,172		14,26,71,172	1,00,82,57,094 15,46,22,332
1,35,80,501		1,35,80,501	10,52,48,579
4,01,317	w 	4,01,317	(-)1,54,324
4,52,52			
-ui ***		data MAT	1,34,40,510
₩. m	~	to-	50,84,822
			80,73,833
			96,90,916

		-	1,58,18,992
,	·		43,56,956
			41,99,893
			1,26,37,741
	₩ -		63,28,639
	····		
		·	2,34,15,334
22,125		22,125	1,24,10,880
22,123		•	12 20 276
			41,72,376
main para		~ ~	59,12,733
			93,29,274
			43,81,738
- AA FEA		3,83,558	25,00,498
3,83,558			77,93,745
	•		

Heads

Expenditure .

	1.	2.	
		Rs.	1 170 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
с.	Capital Account of Economic Services-contd.		
(g)	Canital Account of Transport-contd.		
5054.	Capital Outlay on Roads and Bridges-concld.		
80.	General-concld.		
800.	Other Expenditure-concld.		
18.	Construction of Dehra Gatti Road		1
19.	Construction of Motorable Bridge over river Sutlej.		3
	at Dehra	***	
20.	Construction of Dehra Jawali Road		:
21.	Construction of Bridge over Seer Khad on		
	Bannaha Bum Lauther Road	***	
22.	Construction of Bridge over Beas at Khad Pater		
23.	Construction of Bridge over San Khad on		
	Dharampur Sandhol Road Construction of Bridge over Banner Khad		
24.	on Nagrota Balthar		
O.F.	Construction of high level bridge over Ali		
25.	Khad to connect Ghumarwin and Bilaspur (New Site)		
26.	Construction of Parwanoo Baroti-wala		
20.	Road Section Gunai to Barotiwala		
27.	Construction of 163 Meters Bridge, over		
2, •	Sukkar Khad on Bilharighori Road		
28.	Construction of Man Khad Bridge over Karaur Basaral Road		
29.	Widening of Kaffota Koti Road		
30.	Construction of Missing Bridge I.C.C.D.		
	work on L.P.R.R. Road KM 37/0 to 122/167		
31.	M/T and C.D. works on Rampur Gaura Mashnoo Road		
32.	Construction of bridge Nugal Khad on		:
	Balakrupi Laharoo Road		
33.	Other Schemes each costing Rs. 50 Lakhs and less		:
	Total-'800'		:
	Total-'80'		
901.	Deduct-Receipt and Recoveries on Capital Account	,,,	
	Total-'5054'		
			19.5

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NO.12-Co	
charged	expenditure)

<u>During</u> 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
3.	4. 7, %	5.	6.
Rs.	Rs.	Rs.	Rs.
			·
		AND THE	50,31,936
	 	uga kab	1,08,49,840 44,64,863
ra 23.		51,314	56,25,979
51,314			46,62,264
		Man m²	80,01,951
		. Note which	40,53,446
38,19,184		38,19,184	1,68,53,180
<u> </u>	solv per	Mile Ship	50,65,894
wat 240.	quan pun		40,04,373
28,88,878		28,88,878	46,98,936
. 44		and the same	49,11,501
		·	70,89,263
· · · · · · · · · · · · · · · · · · ·			55,71,544
			75,01,423
 3,65,58,563		3,65,58,563	61,24,24,938
4,37,23,622		4,37,23,622	86,03,60,211
20,03,76,612		20,03,76,612	2,12,83,33,892
	and the state of t	,	10,23,76,469
1,10,98,129 45,89,56.311	77,68.536	47,78,22,976	6,15,57,94,051

Heads

Expenditure Non-Plan

		2.
	1.	
		Rs.
0	Capital Account of Economic Services-contd.	
С. (g)	Capital Account of Transport-concid.	
5055.	Capital Outlay on Road Transport	
050.	Land and Buildings	N-3
102.	Acquisition of fleet	544 Aug.
102.	Workshon facilities	
190.	Investments in Public Sector and other undertakings	ò
796.	Tribal Areas Sub-Plan	
800.	Other Expenditure	***
3001		
	Total-'5055'	
5056.	Capital Outlay on Inland Water Transport-	
800.	Other Expenditure	
	Total-'5056'	
	Total-(g) Capital Account of Transport	
	C. C 1 Francourie Carrigasem	
(j)	Capital Account of General Economic Services-	
5452.	Capital Outlay on Tourism-	
01.	Tourist Infrastructure	
101.	Tourist Centre Investments in Public Sector and other undertaking	s
190.	Investments in Public Sector and Other undertaking	
796.	Tribal Areas Sub-Plan	
800.	Other Expenditure	1989 1980 - Anna Davidson (1980)
	Total-'01'	gap nea
	Total - 0,	
80.	General-	
003.	Training	
104.	Promotion and Publicity	
796.	Tribal Areas Sub-Plan	
800.	Other Expenditure	
0001	**************************************	
	Total-'80'	
	•	
	Total-'5452'	
	-	

. **. . . .**

NO.12-Co	
charged	expenditure)

<u>During</u> 1992-93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
nearly market of the class compression to the compression of the property of the compression of the class of the compression of			6,
Rs.	Rs.	Rs.	Rs.
•••			
57,71,018		57,71,018	4,48,65,922
57,71,010			15,60,611
			82,032
7,20,20,000	Max 100	7,20,20,000	39,31,69,000
84,66,889		84,66,889	5,37,30,027
04,00,007	and her		24,11,01,149
8,62,57,907		8,62,57,907	73,45,08,741
99,977	MAA STOP	99,977	18,07,953
99,977	140 TOP	99,977	18,07,953
1,10,98,129 54,58,58,405	(-)2,45,86,642	53,23,69,892	7,02,09,81,143
			·
		·	20,00,000
			
22,00,000		22,00,000	3,35,65,000
86,74,758		86,74,758	25,84,161 12,75,95,828
1,08,74,758	***	1,08,74,758	16,57,44,989
		w.m	37,48,048
			24,91,690
9,12,575		9,12,575	40,92,401
18,92,415		18,92,415	38,42,194
28,04,990	-	28,04,990	1,41,74,333
1,36,79,748	âlă bet	1,36,79,748	17,99,19,322

STATEMENT (Bold figures represent Expenditure Heads Non-Plan Rs. Capital Account of Economic Services-concld. c. Capital Account of General Economic Services-concld. (j) Investments in General Financial and 5465. Trading Institutions-Investments in Trading Institutions-02. Investments in Public Sector and other undertakings 190 Total-'02' Total-'5465' Capital Outlay on other General Economic Services-5475. Land Cellings 101. Compensation to land holders on abolition 202. of Zamindari System Total-'5475' Total-(j) Capital Account of General Economic Services Total-C. Capital Account of Economic Services (-)1,63,98,623Total-Expenditure Heads (Capital Account) (-1)1,63,98,623

NO.12-Co	ncld.
charged	expenditure)

<u>During</u> 1992–93 Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)	Total	Expenditure to end of 1992-93
and a new transfer of the state	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
	MAR. SAM		3,28,60,500
	***		3,28,60,500
_ =		top shi	3,28,60,500
			29,46,198
Name of the state	AND DOT	***	23,82,439
wa ere	apa eta		53,28,637
1,36,79,748		1,36,79,748	21,81,08,459
1,10,98,129 1,15,78,32,862	(-)30,38,804	1,14,94,93,564	11,24,32,25,135
1,18,89,906 1,68,00,01,266	37,76,94,677	2,05,31,87,226	17,18,51,18,379

1165 89 3187

STATEMENT STATEMENT SHOWING DETAILS OF INVESTMENTS OF GOVERNMENT OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND

Sr. No.	Concern	Details of In Year of Investment	vestment Type	Number of shares/de- bentures and percen tage of Government Investment to total paid-up capital/ debentures	-
1	omalalari periodekal dilikki ilisti perjeromat saperperiodekal iz en monadakalar epi produkta.	3	4	5	
1816-1-1-1-1-1-1	enmote let lette prij e vened lette le popper en een er it is drij en eenede Het de proposedent ist gepeeneddels	P together up to the dark promotion to the proper comment to AM		quere bondod (°,) on a diff () or o	
I.	Statutory Corporations- Himachal Pradesh Finan-	1967-68 Equ to 1991-92	ity Shares	50 per cent	
	cial Corporation	1992=93	-do-	50 per cent	
2.	Himachal Road Transport Corporation		are Capital		
00	_	1992-93	-do-		
3.	Himachal Pradesh Sched- uled Castes Development Corporation	to 1991-92 1992-93	-do-		
4.	Himachal Pradesh Ex- Servicemen Corporation	1980-81 to 1991-92 1992-93	do-		

Total- 1 Statutory Corporations

II. Joint Stock Companies-

A. Government Companies-

5. Himachal Pradesh State 1966-67 Share Capital Industrial Development to 1991-92 Corporation Ltd. 1992-93 -do-

No.13 IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES SOCIETIES ETC. UPTO THE END OF 1992-93

Face value of each share/de- benture	Amount invested upto the end of 1992-93	Amount of dividend declared/interest received and Credited to Government during the year			Remarks
6	7.		8.		9.
Rs.	Rs.		Rs.		
100	13,04,83,500				
100	2,20,00,000				10.00.000
100	59,68,40,016 8,00,00,000 5,69,28,000 40,00,000 1,32,50,000 11,00,000			invested capital of Mandi Kul Corporati from 2nd cludes Relakhs. Rs lakhs an sanction Sub-Plan 1982-83.	in the share of erstwhile Ilu Road Transport ion with effect Oct.,1974. Also in- s.15 lakhs,Rs.18 .20 lakhs,Rs.30 d Rs.35.28 lakhs ed for Tribal Area during 1980-81, 1983-84,1984-85 and respectively.
	90,46,01,516		No.		

21,49,49,206 (b) 2,20,00,000 (b) Total Government investment upto 31.3.92 as per
Company's account was
20,70.00 lakhs. The
difference of Rs.79.49 lakhs
is under reconciliation.
The difference however
represents the share capital
of Government. in SIDC
transferred to newly formed
company i.e. HPGIC.

Sr. No.	Concern I	Details of Year of Investmen	t San yan		Number of shares/de- bentures and percen tage of Government Investment to total paid-up capital/ debentures	
ī.	2	3	4	100	5	
	where the community of	an ar ann far gha mar mar ag ag an ann f mar				
II.J	oint Stock Companies-con Government Companies-con	td. td.				•
6.	Himachal Pradesh Agro- Industries Corporation Ltd.	1970-71 to 1990-91	Share Capital			
			No. 2			
	Himachal Pradesh State Small Industries and	1966-67 to	-do-			
	Export Corporation Ltd.	1991-92 1992-93				
8	. Nahan Foundry Ltd.	1965-66 to 1988-89	Equity Shares			100%
9	. Himachal Pradesh State Handicrafts and Handloo	1974-75		•		100%
	Corporation Ltd.	1991-92 1992-93	-do-			100%
10	. Himachal Pradesh State Forest Corporation Ltd.	1974~75 to 1988~89	-do-			100%
11	. National Project Construction Corporati Ltd.New Delhi	1971-72 on		* 1 · 1		

No.13 Contd.

44.44	Face value of each share/ de- benture	Amount inves- ted upto the end of 1992-93	Credited ment	d/inter	rest d vern-	Remarks
	6	7.		8.		9.
	Rs.	Rs.		Rs.		
		8,73,50,000	(c)	(c)	as per Co Rs.8,93.5	prestment upto 31.3.92 company's accounts was 50 lakhs. The differ-Rs.20 lakhs is under action
		1,55,87,859 8,00,000	(d)	(d)	ment as y was Rs.14 different company as Grant account is under the Stat balance	stment of the Govern- per company's account 47.67 lakhs. Out of ce of Rs.8.21 lakhs has taken Rs6.91 lakhs s in aid in its for which the matter correspondence with e Governmment. The amount is concilation.
	1000	3,87,00,000	12			
	100	2,14,19,000		(e)	ment as is Rs.2, different Rs.13.89 value of	stment of the Govern- per Company's account 08.80 lakhs.Out of the ice of Rs.15.39 lakhs, 1 lakhs represents the assets transferred by ernment and are being
					adjusted company	I in the account of the The balance of Rs.1.50 under reconcilation.

11,71,12,000

1000

STATEMENT

				STATEMENT
Sr. No.	Concern	Details o Year of Investme	f Investment Type nt	Number of shares/d bentures and perce tage of Governmen Investment to tota paid-up capital/ debentures
1	2	3	4	5
A. 12.	Joint Stock Companies—con Government Companies—con Kuliu Valley Transport Ltd.(Since liquidated) Himachal Pradesh Tourism Development Corporation Ltd.		Shares	100%
14.	Himachal Pradesh Electronic Development Corporation.	1984-85 to 1991-92 1992-93	do	
15.	. Himachal Pradesh State Civil Supplies Corporation.	1980~81 to 1991-92 1992-93	Share Capital	
16.	. Himachal Pradesh Agro- Industrial Packaging India Ltd.	1986-87 to 1991-92	Shares	
17	 Himachal Pradesh Horti- cultural produce Marketing and Pro- cessing Corporation 	upto 1991-92		

18. Himachal Pradesh General

Industries Corporation 1992-93

No.13 Contd

/de-

cenent tal

Face value of each	inves- decla	it of divid ared/intere cceived and	
share/ de-	the end of Credit	ted to Gove	rn-
benture	1992-93 me	ent during	
		the year	
6	7.	8.	9.
Rs.	Rs.	Rs.	War New York
	1,35,415(f)	(f) TI	ne company was liqui-
1000	11,59,86,000	da Rs	ated in November,1971 and s.1.73 lakhs out of Rs.3.0
	22,00,000	Go di	akhs being dues of the overnment were received uring 1971-72 from the iquidator in full and
		f: Rs	inal settlement. Loss of s.1.35 lakhs has not been ritten off so far.
100	2,17,67,000(g)	(g) (j	i) As intimated by the Com any the investment of State
	20,00,000	is Th	overnment as on 31.3.93 Rs.3,09.27 lakhs. De difference of Rs.60 lak
		Go er ad	presents share of State overnment of assests transfored from SIDC which required justment in Government counts.
		(i Rs	i) Further difference of 11.60 lakhs represents loan enverted into share capital
1000	3,30,00,000(h)		As per company's account tal investment of Government of Rs.342 lakhs upto 31.3.5
	1,00,000	th is	e difference of Rs.11 lake under reconciliation.
100	16,85,00,000 (i)	Go Rs	per company's accounts the vernment investment was .17.25 crores.The differen
		of	Rs.40 lakhs is under concilation.
	2,48,50,000 (j)	(j) Go di	vernment Investment was rectly released to the
		ro	bsidiary company without uting it through the lding Company.
	(k) 15,00,000	(k) Rs	.232.25 lakhs including .155.30 lakhs transferred om SIDC requires adjustmen

Concern Details of Investment Number of shares/debentures and percen-No. Year of Type tage of Government Investment Investment to total paid-up capital/ debentures II. Joint Stock Companies-concld. A. Government Companies-concid. 19. Himachal Pradesh Mahila Vikas Nigam Total-A. Government Companies. B. Other Companies-20. Jagjit Cotton Taxtile Mills Phagwara 21. Malwa Sugar Mills Dhuri. 22. Associated Cement Company Ltd., Bombay. 23. Dalmia Cement(Bharat) Ltd. Dalmiapuram. 24. Hindustan Devidat Tools Ltd. Faridabad. 25. Dholpur Glass Works Ltd. Dholpur. 26. Usha Forging and Stamping Ltd. Faridabad. 27. Usha Spinning and Weaving Mills Ltd., Gannaur, 28. Bharat Steel Tubes Ltd. Gannaur. 29. Shri Gopal Paper Mills Jagadhari. 30. Oriental Spun Pipe Company, New Delhi. 31. Sikand Ltd., New Delhi. 32. Mysore Paper Ltd. Banglore. 33. Shri Krishana Rajindra Mills Ltd. Mysore: Total-B.Other Companies Total-II-Joint Stock Companies. III.Co-operative Banks-34. Himachal Pradesh State Co-operative Bank Ltd. Redeemable Shares 1953-54 2,53,735 to 1991~92 1992-93 -do-9,000

.

No.13 Contd.

NO.13 CONCU	•				
Face	Amount	Amount o			
value	inves-	declare			
of each	ted upto		ived a		
share/ de-	the end of	Credited	to Go	vern-	
benture	1992-93		durin		
beneare			e year		
6	7.		8.	9.	OHER WHOSE CONTE
Rs.	Rs.		Rs.	Color Novalle in the color	Sell Lines
	(1)	(1) The difference is di the fact that the investment of Rs.31.18 lakhs(including Rs.28	
				made upto 31.3.92)in t newly formed Governmen	he
				company has not been	
				accounted for in the	
				Government account.	
	88,90,29,480	1			
	William Statement September 1971				
	1,22,230		(m)	This includes Rs.2,800 comprising of 28 equit shares of Rs.100 each	
	1,43,800			transferred to the Sta	te,
	20,000	m)		Government during 1	
	6,750	,		with date of issue	
	0,750			15th July, 1980.	
	10 221			The investments under	В.
	12,331			other companies were	
	3,595			transferred to the Sta	ite
	30,824	331		on population basis as	
	1,43,800				
	2,83,142			result of reorganisati	
	71,900			of erstwhile Punjab St	.ace.
	71,864				-
	1,03,162			The amount of allocate	.a
	220			investment in all 14	
	700			companies has not beer	1
				reconciled so far.	
	10,14,318				
Sipanii Wajia	89,00,43,798				
	1		-		
100	2,78,73,350	(a)		(a) Includes Rs.25 Lalinvested by Food and	chs
100	0.00.000			Supplies Department.	
100	9,00,000				

Sr. Concern No.	Details of Year of Investmen	Type nt	Number of shares/do bentures and perce tage of Governmen Investment to tota paid-up capital/ debentures	
1 2	3	4	5	
III.Co-operative Banks-Conc	ld.			
35. Himachal Pradesh	1960-61			
Central Co-operative	to	A PARTY OF THE PAR		
Land Development Bank Ltd.,Shimla	1991-92 .1972-73	Redeemable Shares	96,490	
	to 1986-87	Debentures		
	1980-07	Dependence		
36. Primary Land Mortgage	1968-69	ANY DESCRIPTION AND ADDRESS OF THE PROPERTY OF		
Bank Ltd., Dharamsala	to	Redeemable Shares	0/ 0/0	
	1991-92		26,940	
	1992-93	-do-	4,000	
ar all a secondina	1961-62	Redeemable Shares	1,51,684	
37. Other Co-operative	to	Redecimante office	, , , , , , , , , , , , , , , , , , , ,	
Banks (2)	1991-92			
	1961-62			
	to			
	1991-92	-do-	45,080	
	1992-93	-do-	7,360	
	1992-93	-do-	3,800	
		-40-	1	
38. Himachal Pradesh Gramin	1077 79	Participation in	11,250 15%	
Bank Mandi.	1977-78	Share Capital	11,230 130	
	to	Share Capital		
	1991-92			
	100/ 05			
39. Parvatiya Gramin Bank	1984-85			
Chamba.	to	- à -	11,250 15%	
	1991-92	-do-		
40. Chamba Urban	1985-86	Redeemable Share	s 750	
Co-operative Bank.	to			
	1990-91		1 200	
	1992-93		1,200	
41. Bhagat Urban Co-	1989-90			
operative Bank Ltd.	to			
Solan.	1990-91	-do-		
Total III-Co-operative	Banks(8)			

No.13 Contd.

00 13 4 1 4 4 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Face value of each share/ de- benture	inves- dec	ount of dividual clared/inter received and dited to Gov ment during the year	est d ern-	
	6	7.	8.	9.	
	Rs.	Rs.	Rs.		
	100	1,11,48,950(b) 36,38,025(c)		(b) Rs.15 lakhs pertain to investments made by Horticulture Department (c) Pertains to invest-	the •
				ment made by Horticultu Department.	re
	100 100	26,94,000 4,00,000			
	100	1,51,68,350			
	50 100 50	22,54,000 7,36,000 1,90,000			
	100	11,25,000 (d)		(d) Pertains to investment (d) Pertains to investment (d) Pertains to investment (d) Pertains (d	
	100 100	11,25,000(d) 75,000			
	100	1,20,000			
		Nil(e)		(e)Shares of the values.25,000 were redeemed luring 1992-93.	ue of
		6,74,47,675	17.1		

	Clare a series	Details of	f Investment	Number of shares/de-	
Sr. No.	Concern	Year of	Type	bentures and percen-	
		Investme		tage of Government Investment to total paid-up capital/ debentures	
	2	3	4	5	
		. 4		,	
				•	
(JA)	Co-operative Societies-				
42.	Marketing Societies(95)	1959-60	Redeemable Shares	9,087	
		to		150	
		1991-92	-do-	7,480	
			-do-	11,94,183	
			-do-	11,74,103	
			do-	2,55,066	
			-do-	72,204	
			-do-	1;348	
			-do	1,66,125	
		1992-93	-do-	500	
		1332 33	~do-	76,050	
			-do-	1,000	
			-do-	29,300	
43	Multipurpose Co-operati	.ve		•	
****	Societies (535)	1955-56	~do~	1,535	
		to		1,312	
		1987-88		167	
				6,76,942	
44.	Co-operative Consumers Stores (90)	1963-64 to	-do-	. 2 5,895	
		1991-92		29,064 7,720 2,500	
				3,74,890	
		1992-93		1,030	
		1004 00		1250	
				.500	
				1,16,800	

No.13 Contd.

	Face value of each share/ de- benture	inves- ted upto	Amount of divideclared/intereceived and Credited to Goment during the year	rest nd vern-
***	6	7.	8.	9.
	Rs.	Rs.	Rs.	
	1,000	90,86,800		
	500	75,000		
	200	14,96,000		A South Reserve
	100	11,94,18,222(a) 54,734	(a) Shares of Rs.1,03,830
	100	11,51,10,		were redeemed
				during 1992-93.
	50	1,27,53,207(b) 87,572	(b) Shares of Rs.20,593 were redeemed during 1992-93.
	25	18,05,100		
	20	26,960		
	20	20,000		
	10	16,61,250	(c) 1,500	(c) Shares of Rs.500
	200	1,00,000		were redeemed
	100	76,05,000		during 1992-93.
	50	50,000		
	10	2,93,000		
	10	2,55,000		
	100	1,53,500		
		65,567		
	50	3,333		
	20			
	10	67,69,412		
	1 000	2,000	T As	
	1,000		d) 400	(d) Shares of Rs.55,080
	100	5,89,420(u) 400	were redeemed
				during 1992-93.
	50	17 50 1557	(e) 16,645	
	50	14,53,1550	(8) 10,043	Rs.1,15,515 were redeemed
	25	1,93,000		during 1992-93.
	20	50,000	(E) / 200	
	10	37,48,900	(f) 4,200	Rs. 2,000 were redeemed
	100	1,03,000		during 1992-93.
	50	60,000		duling 1992-99.
	20	10,000		
	10	11,68,000		

Sr. Concern No.	Year of Investm	ent	Number of shares/de- bentures and percen- tage of Government Investment to total paid-up capital/ debentures
	3	4	5
1. 4			part of regional state to require desperation to the formation of the state of the
	out a contd		
(IV) Co-operative Soci			40
45. Village Service So ties (1288)	ocie 1957-58 to 1991-92	Shares	55,536
	1991-72		3,84,986 170 1600 24,28,286
	1992-93	3 -do-	12,786 26,485 1,77,850
46. Labour and Constr Societies(2)	1964-6	2 -do- 5 to	650 120 150
47. Industrial Societ (99)	1991-9 1992-9 ties 1963-6 to 1991-9	3 -do- 4 -do-	500 7,962 400 525
			2,91,500 62,138 1,13,878
	1992~9	93do-	10,800 14,275 100 8,700
48. Milk Supply Soci	to		12,749 6,317
49. Co-operative Hou Societies (2)	1988-4 using 1985-4 to 91 1992-	86 -do- -92	44,250 500 8,000
50. Transport Co- operative(1)	1985 to 1991-	86 -do-	10 35 200 900 600 1,550

/decenent otal 1/

210 4 11 - 11			
Face value of each share/ de- benture	inves- dec ted upto the end of Cred 1992-93	ment durin the year	rest nd vern- g
6	7.	8.	9.
Rs.	Rs.	Rs.	
200	8,000	1	(g)Shares of the value of
100	55,53,540(g)	2,80,862	Rs.6,76,882 were redeemed during 1992-93
50	1,92,49,270(h)	3,05,331	(h)Shares of the value of
25	4,250		Rs.1,63,918 were redeemed
20	32,000		during 1992-93
		97,642	(i)Shares of the value of
10	2,42,82,858 (i)	21,042	Rs.53,192 were redeemed
100	12,78,600		
5 0	13,24,250		during 1992-93
10	17,78,500		
100	65,000		
50	5,975		
100 10	15,000 5,000		
1,000	79,60,500		
	2,00,000(j)	2,250	(i) Shares of the value of
500		2,230	Rs.15,000 were redeemed
200	1,05,000		
100 50	2,91,49,959(k) 31,06,869(1)	1,02,400	during 1992-93. (k) Shares of the value of Rs.4,29,500 were redeemed during
10	11,38,775(m)		1992-93.
1000	1,08,00,000		(1) Shares of the value
	14,27,500		of Rs.19,769 were
100	5,000		redeemed during
50			1992-93.
10	87,000	•	(m) Shares of the value
100	12,74,830		of Rs.34,000 were
10	63,170		redeemed during 1992-93.
100	44,25,000		
10	5,000		
100	8,00,000		
4000	40,000		
1,000	35,000		
	1,00,000		•
500			
100	90,000		
50	30,000		
10	15,500		

Sr. Concern No.	Details of Year of Investment	Type	Number of shares/de- bentures and percen- tage of Government Investment to total paid-up capital/ debentures
1 2	3	4	5
(IV) Co-operative Societie	1992-93 B	edeemable hares	200
51. Co-operative Pourtry Societies	1989-90 to 1991-92 1992-93	-do- -do- -do-	1000 30 60
52. Co-operative flowering Agricultural Societies	3 1991-92 3 1992-93	-do-	400 2,000 110 700
Total-Co-operative Soc	cieties(2116)		
Grand-Total			

No.13 Concld.

'decenent tal

	Face value of each share/ de- benture	Amount inves- ted upto the end of 1992-93	Amount of divided declared/inter received and Credited to Governt during the year	rest d vern-	Rem	arks
	6	7.	8.		, pro-pro-cess II 70 p. p. 1000 1001 16 16 16 17 P	9.
	Rs.	Rs. 20,000	Rs.			
	10	10,000		• : •		
:	100	3,000				
i X	100	6,000				
	100	40,000				
:	10	20,000				
	100	11,000			•	N
	10	7,000				
		28,33,18,172	9,53,536			
	2.	14,54,11,161	9,53,536	(a)		

⁽a) The corresponding amount booked under 0050-Dividends and Profits as shown in Statement No. 10 is Rs. 22,01,413. The difference of Rs. 12,47,877 is under reconciliation.

STATEMENT No.14
STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE
(OTHER THAN ON REVENUE ACCOUNT) TO END OF 1992-93
AND THE PRINCIPAL SOURCES FROM WHICH THE FUNDS WERE
PROVIDED FOR THAT EXPENDITURE

	On Ist April 1992	During the year 1992-93	On 31st March 1993
1	2	3	4.
		In Crores of	Rupees)
Capital and Other Expenditure-			
Capital Expenditure-			2
General Services	53.23	11.03	61.06
Social Services	4,50.60	79.33	64.26
Agriculture and Allied Activi	ties 99.64	9.21	5,29.93
Rural Development	0.43		1,08.85
Irrigation and Flood Control	1,39.82	0.05	0.48
Energy	35.10	12.86	1,52.68
Industry and Minerals		33.04	68.14
Transport	65.07	5.19	70.26
General Economic Services	6,48.86	53.24	7,02.10
	20.44	1.37	21.81
Total-Capital Expenditure	15,13.19	2,05.32	17,18.51
Loans and Advances-			
Loans and Advances for various Ser	vices-		
Social Services	16.79	0.25	17.01
Agriculture and Allied	10.75	0.25	17:04
Activities	33.88	()2 00	222726
Rural Development	0.37	(-)3.88	30.00
Energy		(-)0.01	0.36
Industry and Minerals	4,47.39	21.94	4,69.33
Transport	6.49	0.31	6.80
General Economic Services	10.02	(-)5.01	5.01
Loans to Government Servants	0.10		0.10
Miscellaneous Loans	23.60	(-)0.44	23.16
	0.82	(-)0.01	0.81
otal-Loans and Advances	5,39.46	13.15	5,52.61
Appropriation to			
Contingency Fund	0.50		0.50
Total-Capital and other Expenditure	20,53,15	2,18.47	22,71.62

Pr

(a)

STATEMENT	NO.	14-contd.
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TV IV IV	On Ist April 1992	During the year 1992-93	On 31st March 1993
1	2	3	4.
	(I	n Crores of	Rupees)
Principal Sources of Funds-			
Revenue Surplus	3,58.14	(-)93.08	2,65.06
Debt-		A	
Internal Debt of the			A Mary San Control
State Government	1,81.40	1,74.01	3,55.41
Loans and Advances from the			
Central Government	8,81.55	59.39	9,40.94
Small Savings, Provident	2 06 12	05.00	/ 01 0/
Funds etc.	3,96.10	95.26	4,91.36
Total-Debt	14,59.05	3,28.66	17,87.71
Contingency Fund	1.00	///	1.00
Reserve Funds	1.77	0.54	2.31
Deposits and Advances	30.50	11.35	41.85
Suspense and Miscellaneous	7.00		
(other than amount closed to		17.	
Government Account)	18.68	4.31	22.99
Remittances	43.73	1.22	44.95
Total-Debt and other Receipts	15,54.73	3,46.08	19,00.81
Deduct-Cash Balance	(-)1,49.66	34.50	(-)1,15.16
Deduct-Investments	0.14	Und The Table	0.14
Add-Amount closed to Governmen	nt		
Account		(a)	
Net Provision of Funds	20,62.39	2,18.50	22,80.89

⁽a) Rs. 22, 463 only.

STATEMENT NO.14-concld.

The difference of Rs.(-)9.27 Crores between Progressive figures of 'Capital and Other Expenditure' and net provision of Funds is explained below:-

(In Crores of Rupees)

	(-)9-27
Progressive difference due to rounding	(-)0.02
Net Amount adjusted proforma	(-)8.00
	(+)0.18
Progressive amount adjusted under head "8680-	
Inter State Settlement"	(-)1.43
Progressive amount adjusted under head "7810-	
	Progressive amount adjusted under head "7810- Inter State Settlement" Progressive amount adjusted under head "8680- Miscellaneous Government Account" Net Amount adjusted proforma Progressive difference due to rounding

40 es) 43 18 PART-III 27 B-DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT (1

STATEMENT NO.15 DETAILED STATEMENT OF RECEIPTS, RELATING TO DEBT, CONTINGENCY

Heads of	Account	Openin	g Balance
		Nasala	2
	and the second s	R	S.
PART I-	Consolidated Fund-		
	Receipt Heads (Revenue Account) (a)		
	Expenditure Heads (Revenue Account)(a		
1/	Expenditure Heads (Capital Account)(a		
E.	Public Debt-		
6003	Internal Debt of the State Govern-		
0000	ment	Cr.	1,81,40,62,461
6004	Loans and Advances from the	XX	
	Central Government	Cr.	8,81,54,07,079
	Total-E Public Debt (b)	Cr.	10,62,94,69,540
F.	Loans and Advances (c)-		
6202	Loans for Education, Sports, Art	10_101	45 50 050
-	and Culture	Dr.	15,70,970
6210	Loans for Medical and Public		1 10 500
	Health	Dr.	1,49,502
6215	Loans for Water Supply	1	4,78,890
	and Sanitation	Dr.	4,70,030
6216	Loans for Housing	Dr.	13,60,39,919
6217	Loans for Urban Development	Dr.	1,41,25,020
6225	Loans for Welfare of Scheduled		
	Castes, Scheduled Tribes and other		
	Backward Classes.	Dr.	43,53,196
6235	Loans for Social Security and		
	Welfare	Dr.	2,17,948

DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT FUND AND PUBLIC ACCOUNT

Balance	Closing	Disbursements	Receipts
	5	4	3
•	Rs.	Rs.	· Rs.
		-	10,52,48,92,403
		11,45,56,82,234 2,05,31,87,226	\pm
Cr	3,55,41,86,502	44,05,23,12,959	45,79,24,37,000
Cr	9,40,93,72,643	56,37,65,077	1,15,77,30,641
Cr	12,96,35,59,145	44,61,60,78,036	46,95,01,67,641
	A restrict		
)r.	15,20,388 I	to the second of the second	50,582
or.	1,49,502 [And the second s
or.	4,78,790 1		100
	13,61,76,902 E 1,37,01,120 E	29,15,000	27,78,017 4,23,900
or.	66,32,940 [24,00,000	1,20,256
r.	1,54,712	84,000	1,47,236

⁽a) These heads close to the Government Accounts See Statement No.7 also.

⁽b) A detailed account is given in Annexure to Statement No.16.

⁽c) For detailed account see Statement No.17.

Heads of Account		Opening Balance	
	1		2
		MANUAL PROPERTY	Rs.
PART-I	Consolidated Fund-Contd.		
F.	Loans and Advances-Concld.		
6245	Loans for Relief on account of		
2 10-	Natural Calamities	Dr.	1,09,37,454
6401	Loans for Crop Husbandry	Dr.	14,61,47,502
6402	Loans for soil and	A SALL TO SALL	2 01 00 111
	Water Conservation	Dr.	3,24,92,146
6403	Loans for Animal		
	Husbandry	Dr.	18,712
6408	Loans for Food Storage	NATE OF	F 07 00 010
	and Warehousing	Dr.	5,97,29,213
6425	Loans for Co-operation	Dr.	5,58,61,167
6435	Loans for other Agri-		1 22 20 225
	cultural Programmes	Dr.	4,33,89,325
6505	Loans for Rural		150
	Employment	Cr.	650
6506	Loans for Land Reforms	Dr.	11,49,284
6515	Loans for other Rural	171	27 (1 255
	Development Programmes	Dr,	37,64,055
6801	Loans for Power Projects	Dr.	4,47,38,72,243
6851	Loans for Village and	A selection	- 10 01 001
	Small Industries	Dr.	5,49,81,281
6858	Loans for Engineering		
	Industries	Dr.	58,00,000
6885	Loans for other Industries		11 10 000
	and Minerals	Dr.	41,40,000
7055	Loans for Road Transport	Dr.	10,01,50,000
7465.		The state of	10 00 000
	and Trading Institutions.	Dr.	10,00,000
7610			00 (0 17 000
	Servants	Dr.	23,60,47,909
7615	Miscellaneous Loans	Dr.	81,56,910
	Total-F.Loans and Advances	Dr.	5,39,45,71,996
	Total-Part-I Consolidated Fund		

MO	15	contd.
nu	. 1.3	COHEGO

Receipts	Disbursements	Closing Balance
3		5
Rs.	Rs.	Rs.
80.		
14,44,544	21,24,000	1,16,16,910 Dr
2,16,03,464	2,40,82,000	14,86,26,038 Dr
	01.06.604	3,11,04,539 Dr
38,24,301	24,36,694	3,11,04,335 21
		18,712 Dr
		04 20 757 Pw
5,13,15,456	10,15,000	94,28,757 Dr
35,59,490	1,42,73,724	6,65,75,401 Dr
		4,33,89,325 Dr
50		700 Cr*
3,41,272	53,500	8,61,512 Dr
		36,20,757 Dr
1,43,298	23,12,70,000	4,69,33,42,243 Dr
1,18,00,000	23,12,70,000	
27,40,812	51,41,898	5,73,82,367 Dr
		65,00,000 Dr
	7,00,000	65,00,000 DI
		41,40,000 Dr
5,01,00,000	The state of the s	5,00,50,000 Dr
3,01,00,00		10 00 000 0
		10,00,000 Dr
4 00 50 450	3,58,52,856	23,16,41,307 Dr
4,02,59,458 5,43,870	4,15,000	80,28,040 Dr
		5 50 (1 00 5(0 D
19,11,96,106	32,27,63,672	5,52,61,39,562 Dr
57,66,62,56,150	58,44,77,11,168	

^{*} Reasons for credit balance are under investigation.

Heads o	f Account	Opening Balance
behand debarrated of Medalwell Nov		teritoria, la constitución de la contrata de contrata de contrata de contrata de contrata de contrata de contra
ine lenem verministrations		
Part-II- 8000	-Contingency Fund- Contingency Fund	Rs. Cr.1,00,00,000
	Total-Contingency Fund	Cr.1,00,00,000
Part-II	[-Public Account-	
8005 8011	Small Savings,Provident Funds,e State Provident Funds Insurance and Pension Funds	ic.(a) Cr.3,79,45,81,155 Cr.16,64,67,651
g Service	Total-Small Savings, Provident Funds, etc.	Cr.3,96,10,48,806
J. (a) 8115 103	Reserve Funds- Reserve Funds bearing interest- Depreciation/Renewal Reserve Funds of Government Commercial Department and undertakings	s Cr.1,36,790
	Total-'8115'	Cr.1,36,790
	Total-(a) Reserve Fund bearing interest	Cr.1,36,790
(b) 8226 101	Reserve Funds not bearing inters Depreciation/Renewal Reserve Fun Depreciation Reserve Funds-Gover Commercial Departments and undertakings	ds~
	Total-'8226'	Cr.1,53,10,504
8229 103 106 110	Development and Welfare Funds Development Funds for Agricultural Purposes Industrial Development Funds Electricity Development Fund	Cr.68,305 Cr.15,61,409
	Tota1-'8229'	Cr.16,29,714

⁽a) A detailed account is given in Statement No.16.

NO.15 cont	.48	

Receipts	Disbursements	Closing Balance
3	4	5
Rs.	Rs.	Rs.
		1
7-2		1,00,00,000 Cr
-//		1,00,00,000 Cr
14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
1,61,46,67,802	71,25,08,190	4,69,67,40,767 Cr
6,27,07,853	1,22,64,543	21,69,10,961 Cr
1,67,73,75,655	72,47,72,733	4,91,36,51,728 Cr
		A A A A A A A A A A A A A A A A A A A
		1,36,790 Cr
	1 14-11-11	1,36,790 Cx
		1,36,790 Cr
		1,53,10,504 C
		1,53,10,504 C
A CONTRACTOR OF THE PARTY OF TH		7-1-12-6-1-5
	-	68,305 C
97,46,10,121	96,93,00,000	15,61,409 Ct 53,10,121 Ct
97,40,10,121	96,93,00,000	69,39,835 C

##W###################################		STATEMENT
leads o	f Account	Opening Balance
	1	2
		Rs.
art-II	I-Public Account-contd.	
(b)	Reserve Funds not bearing interes	t-concld
8235	General and Other Reserve Funds-	
200	Other Funds	Cr.7,06,931
	Tota1-'8235'	Cr.7,06,931
	Total-(b) Reserve Funds not	
٠ ٠٠	bearing interest	Cr.1,76,47,149
	Total-J.Reserve Funds	Cr.1,77,83,939
K.	Deposits and Advances-	보다 가는 그는 그는 그는 그를 보고 있었다.
(b)	Deposits not bearing interest-	
8443 101	Civil Deposits-	
101	Revenue deposits	Cr.2,05,60,006
102	Customs and Opium	
103	Security deposits	Cr.40,33,707
105	Civil Courts deposits	Cr.3,79,57,819
106	Criminal Courts deposits	Cr.11,71,294
108	Personal deposits	Cr.1,54,92,384
109	Public Works deposits Forest deposits	Cr.21,31,62,011
110	Deposits of Police Funds	Cr.1,97,069
113	Deposits for Purchases etc.	Cr.37,60,891
	abroad	Cn 1 0/ 401
115	Deposits Received by Govt.	Cr.1,04,601
- 7.7°	Commercial Undertakings	
116	Deposits under various Central	
	and State Acts	Cr.63,708
118	Deposits of fees received by	
	Government Servants for work done	
	for private bodies	Cr.4,802
121	Deposits in connection	
	with Elections	Cr.2.60.874
123	Deposits of Educational	
	Institutions	Dr. 2,08,027
124	Unclaimed Deposits in the	
	General Provident Fund	Cr.3,71,338
800	Other deposits	Cr.56,12,251
	ranka kalendari da k	

NO.15 contd.		Closing Balance
Receipts	Disbursements	Closing balance
3	4	5
Rs.	Rs.	Rs.
		7,06,931 C
		7,06,931 C
97,46,10,121	96,93,00,000	2,29,57,270 C
97,46,10,121	96,93,00,000	2,30,94,060 C
	White Walt	
	(1.00.152	1,94,70,034 C
30,12,181	41,02,153	1795 (
1795	10 78 037	38,85,774
9,30,104	10,78,037	3,32,09,962
13,25,90,921	13,73,38,778	11,67,420
5,894	2,09,56,121	1,58,88,367
2,13,52,104	24,29,50,625	20,84,54,144
23,82,42,758	24,23,30,023	9,37,97,069
9,36,00,000 1,13,60,304	1,38,77,343	12,43,852
		1,04,601
2,00,00,000	2,00,00,000	
		63,708
		4,802
1,405	3,000	2,59,279
2,09,955		1,928
		3,71,338
2,27,99,154	1	2,84,11,405
54,41,06,575	44,03,15,825	40,63,35,478

Heads of	Account	Opening	Balance	
neads of a	in the second		2	
	1	R	S•	
		AT ALL		
Dart-III-	Public Account-contd.			
K.	n and advances-conces			
(b)	Deposits and havened interest-concluded bearing interest-concluded bearing interest-concluded by the bearing by the b	d.		
	Deposits of Local Funds-		23,650	
8448	District Funds	Dr.		
101	Municipal Funds	Cr.	2,74,94,029	
102	Funds of Insurance Association		0.00	
104	Funds of Insurance Association	Cr.	13,99,950	
	of India	Dr.	829	
105	State Transport Corporation Funds			
106	Funds of the Indian council of	Cr.	8,96,772	
	Agricultural research			
107	State Electricity Board	Dr.	3,84,51,781	
***	working Funds	Cr.	15,050	
108	State Housing Boards Funds		91,84,876	
109	Panchayat Bodies Funds	Cr.	14,38,815	
110	Education Funds	Cr.	21,99,516	
	Other Funds	Dr.	21,33,310	
120	Other rands		2,46,284	
	Total-'8448'	Dr.	2,46,284	
	Iotal Otto			
0110	Other Deposits-		40,20,033	
8449	Miscellaneous deposits	Cr.	40,20,033	
120	MISCETTANEOUS GOFFEE		10.00.033	
	7 1 10//01	Cr.	40,20,033	
	Total-'8449'			
	. (1) Panagite not			
	Total-(b) Deposits not	Cr.	30,63,18,477	
	bearing interest			
(c)	Advances-		The street of the street	
8550	Civil advances-	Dr.	10,82,314	
101	Forest Advances	Dr.	2,51,680	
104	Other Advances	<i>D</i> . •	13000 100	- 1
# 17000		Dr.	13,33,994	
	Total-(c) Advances	ы.		
	- 1 W Denogite and			
	Total-K.Deposits and Advances	Cr.	30,49,84,483	

68,75,18,089

2,25,36,94,468

68,73,92,107

2,14,01,54,098

41,85,24,853 Cr

^{*} Being rectified in the Accounts of 1993-94.

^{**} Debit balance is due to excess spending than receipts by Himachal Pradesh State Electricity Board. The refund is awaited (October 1993).

^{***} Reasons for Debit balance are under investigation.

Heads of Account		Opening Balance		
1			2	The second sample state of
			Rs.	-
Part-III	-Public account-contd.			
L.	Suspense and Miscellaneous-			
(b)	Suspense-			
8658	Suspense Account-			
101	Pay and Accounts Office-			
101	Suspense	Dr.	12,00,20,852	
102	Suspense Account (Civil)	Dr.	13,25,68,256	
106	Tele-Communication Accounts Office		A Second	
100	Suspense	Cr.	1,36,369	
107	Cash Settlement Suspense			
107	Account	Dr.	28,29,59,755	
100	Reserve Bank Suspense			
109		Cr.	2,14,019	
	Headquarters Reserve Bank Suspense-Central			
110		Cr.	42,27,56,687	
	Accounts Office	Cr.	68,13,440	
111	Departmental Adjusting Account	Dr.	49,713	
113	Provident Fund Suspense	ы.	, , , , , ,	
117	Transactions on behalf of the	Dr.	3,90,332	
	Reserve Bank	DI.	3,30,332	
120	Additional Dearness Allowance	ď	2,45,087	
	Deposit Suspense Account	Cr.	97,119	
123	AIS Officers Group Insurance Scheme	Dr.	97,119	
126	Broadcasting Receiver Licence Fee		2 / 70	
	Suspense	Cr.	9,470	
129	Material Purchase Settlement			
122	Suspense Account	Cr.	29,38,77,584	
	Total-(b) Suspense	Cr.	18,79,66,629	
(c)	Other Accounts-			
8670	Cheques and Bills	Dr.	3,86,588	
8671	Departmental Balances-			
	Civil .	Dr.	4,13,946	
101	Permanent Cash Imprest-			
8672	Civil	Dr.	2,77,510	
101	Cash Balance Investment Account-			
8673	Cash Balance Investment Account	Dr.	13,96,948	
101	Cash balance investment Account		Co-Parador - Allanda	
	Total-(c) Other Accounts	Dr.	24,74,992	

NO.15 conta.	NO.15 contd.				
Receipts	Disbursements	Closing Balance			
3	4 4 4 4 18	5			
Rs.	Rs.	Rs.			
16,32,71,349	23,68,96,839	19,36,46,342 Dr			
3,04,78,705	7,69,39,763	17,90,29,314 Dr			
		1,36,369 Cr			
45,81,08,439	37,58,91,361	20,07,42,677 Dr			
		1 11 210 Dec			
(-)7,21,724	(-)3,96,395	1,11,310 Dr			
42,37,39,462	24,37,12,460	60,27,83,689 Cr			
(-)2,36,905	65,76,535				
1,170	(-)4,535*	44,008 Dr			
8,479	(-)32,996	3,48,857 Dr			
		2,45,087 Cr			
3,60,905	3,54,473	90,687 Dr			
3,80,707	3,54,410				
		9,470 Cr			
34,80,19,202	44,02,47,397	20,16,49,389 Cr			
1,42,30,29,082	1,38,01,84,902	23,08,10,809 Cr			
	00.00.000	1 01 073 Dw			
25,30,641	23,26,026	1,81,973 Dr			
44.70.025	45,48,721	4,92,642 Dr			
	500	2,78,010 Dr			
27,50,00,000	27,50,00,000	13,96,948 Dr			
28,20,00,666	28,18,75,247	23,49,573 Dr			

^{*} Minus debit represents the clearance of debits booked under this head in previous years.

			STATEMENT
Heads of	Account	Opening	Balance
	1	2	
		Rs.	
	-Public Account-contd.		
	Garage and Miccellaneous-Conclu.		
L.	Accounts with Governmet of Foreign C	countries-	
(d)	Accounts with Government of other Co	untries-	
8679		Dr.	4,387
103	Burma	Cr.	1,80,567
104	Malaysia	Dr.	62,410
105	Pakistan	Dr.	9,305
107	Sri Lanka	Ы.	
	Total-(d) Accounts with Government		1.04.465
	of Foreign Countries	Cr.	1,04,465
	The second secon	S. J. M. M. M. S.	
(e)	Miscellaneous-		
8680	Miscellaneous Government Accounts-		
102	Write-off from Heads of Account		
	closing to balance		
	Total- (e) Miscellancous Government		
	Accounts		
9	Total-L Suspense and	7-7	
	Miscellaneous	Cr.	18,55,96,102
	MISCETTaneous		
1	Remittances-		
М.	Money Orders and Other Remittances-		
(a)	Cash Remittances and Adjustments be	tween	* ** *** *** *** *** *** *** *** *** *
8782	Officers rendering account to the s	ame .	
		Lastino .	
	Accounts Officer-		
101	Cash Remittances between Treasuries		
	and currency chests	Co	27,89,72,124
102	Public Works Remittances	Cr.	14,21,44,540
103	Forest Remittances	Cr.	1,59,41,262
105	Reserve Bank of India Remittances	Cr.	1 5 M / 1 / 1 / 1 / 1

Car.

43,70,57,926

Total-(a) Money Orders and Other

Remittances

NIA	F		
PHI D	3	contd	J

Receipts	Disbursements	Closing B	alano
Receipts		CIUSING B	aranc
3	44	5	
Rs.	Rs.	Rs.	***************************************
2,543		1,844	Dr
		1,80,567	Cr
		62,410	Dr
		9,305	Dr
2,543		1,07,008	Cr
		d village and	
** 2	* 22,465		
2	22,465		
1,70,50,32,291	1,66,20,60,149	22,85,68,244	Cr
2	22,465	22,463	
95,75,71,158	95,75,71,158		
4,18,44,91,971	4,15,35,83,889	30,98,80,206	
1,03,55,65,691	1,03,73,23,690	14,03,86,541	Cr
(-)1,79,94,342	(-)23,44,942	2,91,862	Cr
6,15,96,34,478	6,14,61,33,795	45,05,58,609	Cr

^{*} Closed to Government Account. The debit is on account of payment of General Provident Fund balances on the basis of collateral evidence affidavit/benefit of doubt.

** Rs.2 represent rounding of paisas into whole Rupee.

STA	4354	KZD4	11.2 M	30

			STATEMENT
Heads of	Account	Openi	ing Balance
	1	A	2
		V4>	Rs.
Part-III	-Public Account-concld		
M.	Remittances-concld.		
(b)	Inter-Government Adjustment Accounts-		
8786	Adjusting Account between Central and		
	State Governments		
101	Adjusting Account between Central and	KIN.	
	State Governments	Cr.	3,41,474
8787	Adjusting Account with Railways-	X N	1
101	Adjusting Account with Railways	Cr.	1,89,328
8793	Inter-State Suspense Account-	MAN	0.15.435
101	Inter-State Suspense Account	Dr.	2,45,617
	Total-(b) Inter-Government		
	Adjustment Accounts	Cr.	2,85,185
	Total-M.Remittances	Cr.	43,73,43,111
	Total-Part-III-Public Account		
	Total-Part I, II and III	/ [
N.	Cash Balance-		Harris Harris
8999	Cash Balance-		
101	Cash in treasuries		
102	Deposits with Reserve Bank		
104	Remittances in Transit-Local		AND DECEMBER OF THE OWNER.
	Total-N.Cash Balance		
	Grand Total		

NO.15 concld.

NO.15 concld.	NO.15 concld.				
Receipts	Disbursements	Closing Balance			
3	4	5			
Rs.	Rs.	Rs.			
		A A war a second			
	1,13,083	2,28,391 Cr			
	<u> </u>	1,89,328 Cr			
3,96,041	16,68,034	15,17,610 Dr			
3,96,041	17,81,117	10,99,891 Dr			
6,16,00,30,519	6,14,79,14,912	44,94,58,718 Cr			
12,77,07,43,056	11,64,42,24,357				
70,43,69,99,206	70,09,19,35,525				
2,92,63,678	3,04,07,825				
(-)1,52,65,35,369 6,40,083	(-)1.19,45,77,129 1,26,01,377	(a) 047 (-)			
(-)1,49,66,31,608	(-)1,15,15,67,927				
68,94,03,67,598	68,94,03,67,598				

⁽a) There was a difference of Rs.1,38,00,93,464 between the figures reflected in the accounts [Rs.(-)1,19,45,77,129] and that intimated by the Reserve Bank of India [Rs.(-)2,57,46,70,593]. The difference of Rs.1,30,85,43,927 has been reconciled and the remaining difference of Rs.7,15,49,537 is under reconciliation (October,1993).

STATEMENT NO.16-STATEMENT OF DEBT AND

	Description of Loans	When raised
	1.	2.
	Public Debt- ernal Debt of the State Government-	(1)
		1976-92
101	Market Loans Loans from Life Insurance Corporation of India	1959-92
103	Loans from General Insurance Corporation	
104	of India	1981-92
105	Loans from National Bank for Agriculture	1000 00
105	a new-1 Development	1959-92
100	Loans from National Co-operative Development	1050 00
108	Corporation	1959-92
100	- Communication Transfer Trans	1966-92
109	Advances from Reserve Dalle UL Illula	1991-92
110(a) 110(b)	Over draft and Short fall by Reserve Bank of India	1991-92
110(0)		
	Total-6003, Internal Debt of the State Government (1 / 2
6004	Loans and Advances from the Central Government-	
01	Non-Plan Loans-	1005 00
101	Loans to cover gap in Resources	1985-90
102	Share of Small Savings Collections	1984-9
201	House Building Advances	1984-9
800	Other Loans	1984-9
000		
	Total-'01'	
02.	Loans for State/Union Territory Plan Schemes-	1984-9
101	Diock Loans	
102	Loans as Advance Plan Assistance for relief on	1984-9
	account of Natural Calamities.	
104		1984-9
	Commission	
	Tota1-'02'	
00	Loans for Central Plan Schemes-	
03		
800	Command Area Development	1985-9
	Inland Ficheries-	
	National Dayslopment Programme for Fish Seeds	1985-
	Strengthening of land use Conservation Scheme Boa	rd 1987-
	Total-'03'	profit (day
	: [1] [1] [1] [1] [1] [1] [1] [1] [1] [1]	

⁽a) Details are shown in Annexure to this Statement.

OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT

	Balance on the 1st April 1992	Additions during the year	Discharges during the year	Balance on the 31st March,1993
	3.	.	5.	6.
44-14-1-1-14-14-14-14-14-14-14-14-14-14-	Rs.	Rs.	Rs.	Rs.
	1,27,32,62,300 7,29,06,587	25,73,00,000 1,11,00,000	1,73,63,000 57,92,824	1,51,31,99,300 7,82,13,763
	39,26,660		3,13,335	36,13,325
	3,48,52,618	3,37,20,000	3,12,08,100	3,73,64,518
	12,16,05,928 19,48,08,368 11,27,00,000	4,14,96,000 3,50,00,000 1,22,88,00,000 44,18,50,21,000	1,54,24,300 26,19,400 1,22,88,00,000 42,75,07,92,000	14,76,77,628 22,71,88,968 11,27,00,000 1,43,42,29,000
***	1,81,40,62,461	45,79,24,37,000	44,05,23,12,959	3,55,41,86,502
	73,40,00,000		25,00,00,002	48,39,99,998
	4,75,12,84,990 81,56,784	76,80,00,000 20,54,641	3,98,05,011 12,56,706	5,47,94,79,979 89,54,719
	1,73,54,950	2,60,34,500	3,57,35,960	76,53,490
	5,51,07,96,724	79,60,89,141	32,67,97,679	5,98,00,88,186
	66,44,76,620	32,30,31,200	2,56,92,633	96,18,15,187
	2,60,000	_	19,998	2,40,002
	79,64,12,827	A 4	6,83,91,000	72,80,21,827
	1,46,11,49,447	32,30,31,200	9,41,03,631	1,69,00,77,016
	32,90,210		2,72,070	30,18,140
	13,92,400	<u>. </u>	3,99,600	9,92,800
	14,65,472	4,00,000	1,11,267	17,54,205
	61,48,082	4,00,000	7,82,937	57,65,145

STATEMENT Description of Loans When raised 1. 2. Public Debts-concld. Loans for Centrally Sponsored Plan 04 Schemes-Agriculture-Other Loans 1984-92 Soil and Water Conservastion-Soil Conservastion Schemes 1984-92 Industries-Village and Small Industries-Small Scale Industries 1984-92 Development of Civil Supplies 1984-92 Transmission and Distribution Schemes-Inter State Transmission Lines 1984-92 Roads and Bridges 1984-91 Urban Development 1985-92 Tota1-'04' 07 Pre-1984-85 Loans-102 National Loans Scholarship Schemes 1974-84 103 Loans to Clear overdrafts advanced during 1982-83 and 1983-84 1982-84 105 Small Saving Loans 1974-85 Pre-1979-80 Consolidated Loans reconsolidated 107 into 25 years and 30 years loans 1979-80 1979-84 consolidated Loans 108 1978-84 Total-'07' Total-6004 Loans and Advances from the Central Government Total-E. Public Debt Small Savings, Provident Fund, etc.-1. (b) Provident Funds-8005 State Provident Funds-01 A. Civil-101 General Provident Funds 102 Contributory Provident Fund 104 All India Service Provident Fund

Total-'01'

**	91		
NO.	10	-0.0	ntd.

	Balance on the 1st April 1992	Additions during the year	Discharges during the year	the 31st	
	3.	4.	5.	6.	
	Rs.	Rs.	Rs.	Rs.	
	30,17,323		31,530	29,85,793	
	16,64,25,182	2,78,42,300	1,42,20,270	18,00,47,212	
	91,84,070	45,71,000	12,64,051	1,24,91,019	
	73,58,668	A ALL ST	16,94,800	56,63,868	
	24,22,72,216		1,34,43,363	22,88,28,853	
	3,00,76,216	32,97,000	20,04,507	3,13,68,709	
	27,69,400	25,00,000	33,300	52,36,100	
	56,11,03,075	3,82,10,300	3,26,91,821	46,66,21,554	
	12,88,724		12,000	12,76,724	
	7,38,20,000		3,69,09,999	3,69,10,001	
	64,24,67,010		4,38,29,010	59,86,38,000	
	30,84,30,000		1,34,10,000	29,50,20,000	
	35,02,04,017	and the first of	1,52,28,000	33,49,76,017	
	1,37,62,09,751	<u> </u>	10,93,89,009	1,26,68,20,742	
	8,81,54,07,079	1,15,77,30,641	56,37,65,077	9,40,93,72,643	
	10,62,94,69,540	46,95,01,67,641	44,61,60,78,036	12,96,35,59,145	
	3,69,98,84,217	1,57,09,22,891	69,11,95,491	4,57,96,11,617	
	18,67,620	2,43,207		21,10,827	
1	2,68,20,287	1,28,66,882	60,62,461	3,36,24,708	
	3,72,85,72,124	1,58,40,32,980	69,72,57,952	4,61,53,47,152	

					STATEMENT		
	Description of Loans				When x	aised	•
والشرامين بورويون الماد الانا المار الوي	And a second section of the sect					2.	
1.Small (b) 60 101 102	Workmen's Contributory F	rovident Fund					
	Total-	(b) Provi	dent Fur	ıds			
(c) 8011 105	Other Accounts- Insurance and Pension Fo State Government Insuran	ı nds- nce Fund					
	Total-	(c) Other	Account	t s			
•	Total-I Small Savings,	Provident	t Funds,	etc.			
	Grand '	rotal .					

			No.16-contd.
Balance on the 31st March, 1993	Discharges during the year	Additions during the year	Balance on the 1st April 1992
6.	5.	4.	3.
Rs.	Rs.	Rs.	Rs.
8,13,92,015 1,600	1,52,50,238	3,06,34,822	6,60,07,431 1,600
8,13,93,615	1,52,50,238	3,06,34,822	6,60,09,031
4,69,67,40,767	71,25,08,190	1,61,46,67,802	3,79,45,81,155
21,69,10,961	1,22,64,543	6,27,07,853	16,64,67,651
21,69,10,961	1,22,64,543	6,27,07,853	16,64,67,651
4,91,36,51,728	72,47,72,733	1,67,73,75,655	3,96,10,48,806
17,87,72,10,873	45,34,08,50,769	48,62,75,43,296	14,59,05,18,346

ANNEXURE TO STATEMENT

	AUMIAVAII 10 DILL
Description of Loans	When raised
. 1.	2.
Public Debt-	
5003. Internal Debt of State Government-	
101. Market Loans-	
Market loans bearing Interest-	1981-82
7% Himachal Pradesh Development Loan 1993	1982-83
7.5% Himachal Pradesh Development Loan 1997	1983-84
8.25% Himachal Pradesh Development Loan 1998	1984-85
9% Himachal Pradesh Development Loan 1999 9.75% Himachal Pradesh Development Loan 1998	1985-86
9.75% Himachal Pradesh Development Loan 2001	1986-87
11% Himachal Pradesh Development Loan 2002	1987-88
11.5% Himachal Pradesh Development Loan 2008	1988-89
11.5% Himachal Pradesh Development Loan 2009	1989-90
11.5% Himachal Fradesh Development Loan 2010	1990-91
11.5% Himachal Pradesh Development Loan 2011	1991-92
12% Himachal Pradesh Development Loan 2011	1991-92
13% Himachal Pradesh Development Loan 2007	1992-93
Total-Market Loans bearing Interest	Jakan Cara
Market Loans not bearing interest-	
5.75% Himachal Pradesh Development Loan 1984	1973-74
6% Himachal Pradesh Development Loan 1985	1974-75
6% Himachal Pradesh Development Loans 1986	1976-77
6.5% Himachal Pradesh Development Loan 1989	1979-80
6.75% Himachal Pradesh Development Loan 1992	1980-81
0.75%	
Total-Market Loans not bearing interest	
Total-Market Loans	
IUCAI-PIAIRCC DOSID	
103. Loans from the Life Insurance Corporation	on
of India	1959-93
104. Loans from the General Insurance	
Corporation of India	1981-90
105. Loans from the National Bank for	
Agriculture and Rural Development	1959-93
108 Loans from the National Co-operative	
Development Corporation	1959-93

NO.16

Balance on the 1st April 1992	Additions during the year	Discharges during the year	Balance on the 31st March,1993
3.	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
1,93,03,800			1,93,03,800
2,48,10,000			2,48,10,000
3,74,65,000			3,74,65,000
6,07,02,800			6,07,02,800
5,78,00,000		-	5,78,00,000
12,37,50,000			12,37,50,000
13,75,00,000			13,75,00,000
16,59,00,000		the transfer of the state of th	16,59,00,000
13,76,00,000			13,76,00,000
22,54,00,000	+++ 2 00 000		22,54,00,000
9,08,00,000	*** 3,00,000		9,11,00,000
17,33,00,000	25 70 00 000		17,33,00,000
*	25,70,00,000		25,70,00,000
1,25,43,31,600	25,73,00,000		1,51,16,31,600
4,500			4,500
3,800			3,800
(-)14,100			*(-)14,100
13,36,500			13,36,500
1,76,00,000		1,73,63,000	2,37,000
1,89,30,700	4 A	1,73,63,000	15,67,700
1,27,32,62,300	25 73 00 000	1 72 (2 000	**
1,21,32,62,300	25,73,00,000	1,73,63,000	1,51,31,99,300
7,29,06,587	1,11,00,000	57,52,824	7,82,13,763
39,26,660	4	3,13,335	36,13,325
3,48,52,618	3,37,20,000	3,12,08,100	3,73,64,518
12,16,05,928	4,14,96,000	1,54,24,300	14,76,77,628

^{*} Reasons for minus balances are under investigation. ** The difference of Rs.9,96,900 is under reconciliation with Reserve Bank of India. *** Sanction received in January 1993.

	Description of Loans	When raised
	1.	2.
Z. Pub	lic Debt-contd.	
003. Int	ernal Debt of the State Government-contd.	
09. Loa	ns from other Institutions-	1966
(i) Los	ns from Central Warehousing Corporation	1976-89
(ii) Loa	ns from Tea Board	
(iii) Loa	ns from New India Assurance	1978-92
Cor	pany Ltd. Bombay	1987-92
(iv) Loa	ns from Oriental Insurance	1987-92
(v) Lo	uns from United India Insurance Company	
(vi) Lo	ans from Housing Development	1989-93
Fi	nancial Corporation	1991-92
(vii) Lo	ans from National Insurance Corporation	Han Vinna de Santa de Cara
	Total-Loans from Other Institutions	PA,
110.	from the Reserve	
(i) Wa	ys and Means Advances from the Reserve	1991-92
Ba	nk of India	
(ii) Ov	er draft on short fall by	1991-92
Re	serve Bank of India	
7	otal-6003 Internal Debt of the State Governm	nent
CANADA WAS	Central Covernment	
	ans and Advances from the Central Government	
01. No	n-Plan Loans-	1985-91
01. No 101. Lo	n-Plan Loans-	
01. No 101. Lo	n-Plan Loans- ans to cover gap in resources are of Small Savings Collections	1985-91
01. No 101. Lo 102. Si 201. He	n-Plan Loans- eans to cover gap in resources eare of Small Savings Collections ouse Building Advances-	1985-91
01. No 101. Lo 102. Si 201. He	n-Plan Loans- ans to cover gap in resources are of Small Savings Collections ouse Building Advances- 1 India Service Officers	1985-91 1984-93
01. No 101. Lo 102. St 201. Ho 800. Of	n-Plan Loans- ans to cover gap in resources are of Small Savings Collections ause Building Advances- 1 India Service Officers ther Loans-	1985-91 1984-93 1984-93
01. No 101. Lo 102. Si 201. Ho 800. Or	n-Plan Loans- ans to cover gap in resources are of Small Savings Collections ause Building Advances- 1 India Service Officers ther Loans-	1985-91 1984-93
01. No 101. Lo 102. St 201. Ho A. 800. Or Mc	n-Plan Loans- ans to cover gap in resources are of Small Savings Collections ause Building Advances- 1 India Service Officers ther Loans- Dice- Odernisation of Police Forces	1985-91 1984-93 1984-93
01. No 101. Lo 102. St 201. Ho A 800. Or Mc	n-Plan Loans- ans to cover gap in resources are of Small Savings Collections buse Building Advances- al India Service Officers ther Loans- building Advances cher Loans- building Collections building Advances cher Loans- building Collections	1985-91 1984-93 1984-93
01. No 101. Lo 102. St 201. Ho A 800. Or Po Mo	n-Plan Loans- ans to cover gap in resources are of Small Savings Collections buse Building Advances- al India Service Officers ther Loans- building Advances cher Loans- building Forces collice- collice	1985-91 1984-93 1984-93
01. No 101. Lo 102. St 201. Ho A 800. Or Mc A	ans to cover gap in resources lare of Small Savings Collections luse Building Advances— 1 India Service Officers ther Loans— lice— lodernisation of Police Forces sriculture— ther Loans lucational Loans—	1985-91 1984-93 1984-93
01. No 101. Lo 102. St 201. Ho A 800. Or Mc A	n-Plan Loans- ans to cover gap in resources are of Small Savings Collections buse Building Advances- al India Service Officers ther Loans- building Advances cher Loans- building Forces collice- collice	1985-91 1984-93 1984-93 1984-93
01. No 101. Lo 102. St 201. Ho A 800. Or Mc A	ans to cover gap in resources lare of Small Savings Collections luse Building Advances— 1 India Service Officers ther Loans— lice— lodernisation of Police Forces sriculture— ther Loans lucational Loans—	1985-91 1984-93 1984-93 1984-93
01. No 101. Lo 102. St 201. Ho A 800. Or Mc A	ans to cover gap in resources lare of Small Savings Collections luse Building Advances— 1 India Service Officers ther Loans— lice— lodernisation of Police Forces griculture— ther Loans ducational Loans— eneral (Education) National Scholarships	1985-91 1984-93 1984-93 1984-93
01. No 101. Lo 102. St 201. Ho A 800. Or Mc A	ans to cover gap in resources lare of Small Savings Collections luse Building Advances— 1 India Service Officers ther Loans— lice— lodernisation of Police Forces griculture— ther Loans ducational Loans— eneral (Education) National Scholarships	1985-91 1984-93 1984-93 1984-93
01. No 101. Lo 102. St 201. Ho A 800. Or Mc A G	ans to cover gap in resources lare of Small Savings Collections lare Building Advances— I India Service Officers ther Loans— Olice— Odernisation of Police Forces griculture— ther Loans ducational Loans— eneral (Education) National Scholarships Total—'800' Total—01	1985-91 1984-93 1984-93 1984-93 1986-93 1984-91
01. No 101. Lo 102. St 201. Ho A 800. Or Po Mo A G	ans to cover gap in resources are of Small Savings Collections buse Building Advances— I India Service Officers ther Loans— Odernisation of Police Forces griculture— ther Loans ducational Loans— eneral (Education) National Scholarships Total—'800' Total—01 Total—O1	1985-91 1984-93 1984-93 1984-93
01. No 101. Lo 102. St 201. Ho 800. Or Mc A 0 E G	ans to cover gap in resources are of Small Savings Collections buse Building Advances— I India Service Officers ther Loans— Odernisation of Police Forces griculture— ther Loans ducational Loans— eneral (Education) National Scholarships Total—'800' Total—01 Total—Ol Total—Ol Total—Ol	1985-91 1984-93 1984-93 1984-93 1984-91
01. No 101. Lo 102. St 201. Ho 800. Or Po Mo A 0 E G	ans to cover gap in resources are of Small Savings Collections buse Building Advances— I India Service Officers ther Loans— Odernisation of Police Forces griculture— ther Loans ducational Loans— eneral (Education) National Scholarships Total—'800' Total—01	1985-91 1984-93 1984-93 1984-93 1986-93 1984-91
01. No 101. Lo 102. St 201. Ho 800. Or Po Mo A 0 E G	ans to cover gap in resources are of Small Savings Collections buse Building Advances— I India Service Officers ther Loans— Odernisation of Police Forces griculture— ther Loans ducational Loans— eneral (Education) National Scholarships Total—'800' Total—01 Total—Ol Total—Ol Total—Ol	1985-91 1984-93 1984-93 1984-93 1984-91

NO.16-contd	•		
Balance on th 1st April 1992	ne Additions during the year	Discharges during the year	Balance on the 31st March,1993
3.	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
56,728			56,728
29,85,000			29,85,000
89,59,200		6,97,400	82,61,800
2,32,84,940		16,90,000	2,15,94,940
16,24,000		1,16,000	15,08,000
15,50,00,000	3,50,00,000		19,00,00,000
28,98,500		1,16,000	27,82,500
19,48,08,368	3,50,00,000	26,19,400	22,71,88,968
11,27,00,000	1,22,88,00,000	1,22,88,00,000	11,27,00,000
11,21,00,000			
	44,18,50,21,000	42,75,07,92,000	1,43,42,29,000
1,81,40,62,461	45,79,24,37,000	44,05,23,12,959	3,55,41,86,502
73,40,00,000		25,00,00,002	48,39,99,998
4,75,12,84,990	76,80,00,000	3,98,05,011	5,47,94,79,979
81,56,784	20,54,641	12,56,706	89,54,719
58,08,140	20,34,500	2,35,960	76,06,680
1,15,00,000	2,40,00,000	3,55,00,000	_
46,810			46,810
1,73,54,950	2,60,34,500	3,57,35,960	76,53,490
5,51,07,96,724	79,60,89,141	32,67,97,679	5,98,00,88,186
66,44,76,620	32,30,31,200	2,56,92,633	96,18,15,187
2,60,000		19,998	2,40,002
79,64,12,827		6,83,91,000	72,80,21,827
1,46,11,49,447	32,30,31,200	9,41,03,631	1,69,00,77,016

Description of Loans

1.

When raised

2.

E.	Public Debt-contd.	A TOTAL CONTRACTOR
6004.	Internal Debt of the State Government-contd.	
03.	Loans for Central Plan Schemes-	
800.	Other Loans-	
	Area Development Dry Land Development and other	Loans-
(i)	Command Area Development	1985-92
(ii)	Inland Fishries-	
	National Development Programmes for fish seeds	1985-87
(iii)	Strengthening of Land use conservation Scheme	1987-93

Total-03

04. L	Dans for Centrally Sponsored Plan Schemes- Loans and Advances to State Government-	
	Agriculture-	
Agric	ulture Credit Stabilisation Fund	1984-92
	sting technology	1985-86
	Soil and Water Conservation-	
	Soil Conservation schemes-	
(i)	Soil Conservation in the Water Sheds of River	
	Valley Projects	1984-93
(ii)	Integrated Soil and Water Conservation	
	Schemes in the Himalyan Region	1984-92
(iii)	Integrated Water-shed Management in the	
	Catchment of Flood prone Rivers on the	
	Gangetic Basin	1984-93
(iv)	Development Programme for rainfed Agriculture Industries-	
	Village and Small Industries-	
	Small Scale Industries-	
	Diliti besit industria	
	District Industries Centre	1984-93
	Handloom Industries	1984-90
100	Handloom Export Production Project	1987-91
	Margin Money for Sick Units	1985-86
	Strengthening of Share Capital of Apex	
	Societies and Handloom Development	
	Corporation	1987-93
	Development of Civil Supplies	1984-92
	Transmission and Distribution Schemes-	
	Inter-State Transmission Lines	1984-92

MO	. 1	16	-c	0	n	t	đ	

Balance on the 1st April 1992	Additions during the year	Discharges during the year	Balance on the 31st March, 1993
3.	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
32,90,210		2,72,070	30,18,140
13,92,400 14,65,472	4,00,000	3,99,600 1,11,267	9,92,800 17,54,205
61,48,082	4,00,000	7,82,937	57,65,145
27,50,000 2,67,323	=	31,530	27,50,000 2,35,793
6,60,95,190	1,08,42,300	55,65,231	7,13,72,259
4,50,18,331	_	41,91,192	4,08,27,139
5,33,11,661 20,00,000	1,32,00,000 38,00,000	44,13,843 50,004	6,20,97,818 57,49,996
44,33,180 9,43,390 10,10,000 80,000	2,05,000	4,68,495 1,35,560 2,20,000 39,996	41,69,685 8,07,830 7,90,000 40,004
27,17,500 73,58,668	43,66,000	4,00,000 16,94,800	66,83,500 56,63,868
24,22,72,216		1,34,43,363	22,88,28,853

ANNEXURE TO STATEMENT

	Description of Loans	When	raised
	1.		2.
E. 6004.	Public Debt-concld. Internal Debt of the State Government-concld.		X
	Roads and Bridges-	F0.17	
(a)	Roads of Inter-State Importance	1984-91	
(b)	Machinery and Equipment- Purchase of Road-Building Machinery	1985-93	
	Urban Development-		
	Development of Small and Medium Towns	1985-93	
	Total-04		
07.	Pre-1984-85-Loans-		
102.	National Loan Scholarship Scheme	1974-84	
103.	Loans to clear over-drafts advanced during	1000 01	
105.	1982-83 and 1983-84 Small Savings Loans	1982-84 1974-78	
107,	Pre-1979-80 Consolidated Loans reconsolidated	13/4-70	
,	into 25 years and 30 years loans	1979-80	
108.	1979-84 Consolidated Loans (Loans repayable		
	annually over 30 years)	1979-84	
	Total-07		
	Total-6004 Loans and Advances from the Central Govt.		
	Total-E.Public Debt		

			. 4 3
NO.	10	-con	cla.

Balance on th 1st April 1992	e Additions during the year	Discharges during the year	Balance on the 31st March,1993
3.	4.	5.	6.
Rs.	Rs.	Rs.	Rs.
1,74,62,008		12,20,661	1,62,41,347
1,26,14,208	32,97,000	7,83,846	1,51,27,362
27,69,400	25,00,000	33,300	52,36,100
46,11,03,075	3,82,10,300	3,26,91,821	46,66,21,554
12,88,724		12,000	12,76,724
7,38,20,000 64,24,67,010	-182	3,69,09,999 4,38,29,010	3,69,10,001 59,86,38,000
30,84,30,000	_	1,34,10,000	29,50,20,000
35,02,04,017		1,52,28,000	33,49,76,017
1,37,62,09,751		10,93,89,009	1,26,68,20,742
8,81,54,07,079	1,15,77,30,641	56,37,65,077	9,40,93,72,643
10,62,94,69,540	46,95,01,67,641	44,61,60,78,036	12,96,35,59,145

STATEMENT NO.17 DETAILED STATEMENT

	Heads of Account	Balance as on the Ist April 1992
	1	2
		Rs.
F	Loans and Advances-	
	Loans for Social Services-	
6202.	Loans for Education, Sports, Art and Culture-	What has been a market to be a second
01.	General Education-	16,91,287
201.	Elementary Education	(-)44,655
203.	University and Higher Education	(-)44,655
02.	Technical Education-	(-)1,08,872
103.	Technical Schools	(-)1,00,072
03.	Sports and Youth Services-	33,210
800.	Other loans	33,210
	Tota1-'6202'	15,70,970
6210.	Loans for Medical and Public Health-	The state of the s
03.	Medical Education, Training and Research-	
800.	Other Loans	1,49,502
www.ammerow.eb.equ	Total-'6210'	1,49,502
6215.	Loans for Water Supply and Sanitation-	
01.	Water Supply-	
190.	Loans to Public Sector and other	
150.	undertakings	3,89,088
02.	Sewerage and Sanitation-	A Section of the second
800.	Other Loans	89,802
	Tota1-'6215'	4,78,890
6216	Loans for Housing-	
02.	Urban Housing-	
800.	Other Loans-	
000.	Grant of Loans to economically weaker	
	Section in Urban Areas	34,44,333
	Total-'02'	34,44,333
03.	Rural Housing-	and the state of t
800.	Other Loans-	
(i)	Loans under Village Housing Project	3,36,984
(ii)	Loans for Construction of House in	
(11)	Rural Areas	1,16,240
***************************************	Total'03'	4,53,224
80.	General- Loans to Housing Boards-	
201.	Loans to Housing Boards- Loans to Himachal Pradesh Housing Board	8,40,87,966
70/	Tribal Areas Sub-Plan	56,48,961
796.	III Dal Micas Sub-Fidii	

OF LOANS AND ADVANCES MADE BY GO	VERNMENT	
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Advanced during the year	Total	Repaid during the year	Balance on the 31st March 1993	Interest received and credited to revenue
3	4	5	6	7
Rs.	Rs.	Rs.	Rs.	Rs.
(-)1,53,527 44,655	15,37,760	50,582	14,87,178	
1,08,872				
	33,210		33,210	
	15,70,970	50,582	15,20,383	14,85
	1,49,502	!	1,49,502	
	1,49,502		1,49,502	
-	3,89,088		3,89,088	-
	89,802	100	89,702	
	4,78,890	100	4,78,790	
3,00,000	37,44,333	27,470	37,16,863	
3,00,000	37,44,333	27,470	37,16,863	20
	3,36,984	7,13,607	*(-)3,76,623	
	1,16,240		1,16,240	
	4,53,224	7,13,607	(-)2,60,383	
6,18,000	8,40,87,966 62,66,961		8,40,87,966 62,66,961	

^{*} Reasons for minus balances are under investigation (October 1993).

		STATEMENT
(MI) - A(A) A(A) - A(A)	Heads of Account	Balance as on the Ist April 1992
		2
		Rs.
6216.	Loans and Advances-contd. Loans for Social Services-Concld. Loans for Housing -Concld.	
800. (i)	Other Loans- Loans Under the Low Income Group	2,84,97,440
(ii)	Housing Schemes Loans for Middle Income Group Housing Schemes	1,39,07,395
(iii)	Loans for High Income Group	600
ichtered and the second and the second	Housing Schemes Total-'800'	4,24,05,435
	Tota1-'6216'	13,60,39,919
800. 03.	Integrated Development of Small Redding Loans to Local Bodies Corporation etc.	25,46,726 18,26,100 1,41,25,020
	Total-'6217'	
6225. 01 190 800 02 796 03 800	Loans for Public Sector and Other Understand Other Loans Welfare of Scheduled Tribes- Tribal Areas Sub-Plan Welfare of Backward Classes- Other Loans	6,00,000 36,13,876 2,73,100 (-)1,33,780
	Tota1-'6225'	43,53,196
6235 60 800	o. Other Social Security and Wellare Flogram	2,17,948
000	Tota1-'6235'	2,17,948
6245	 Loans for Relief on account of Natural Calami 	ties
	1. Drought- 6. Tribal Areas Sub-Plan	78,500
80	O. Other Loans- Loans to Fire and Flood Sufferers	1,08,58,954
	The state of the s	1 00 27 454
	Total-'6245'	1,09,37,454

Advanced during the year	Total	Repaid during the year	Balance on the 31st March 1993	Interest received and credited to revenue
3	4	5	6	7
Rs.	Rs.	Rs.	Rs.	Rs.
		*)	
8,61,800	2,93,59,240	13,61,897	2,79,97,343	3
11,35,200	1,50,42,595	6,75,043	1,43.67.552	2
	600	<u> </u>	600	
19,97,000	4,44,02,435	20,36,940	4,23,65,495	
29,15,000	13,89,54,919	27,78,017	13,61,76,902	
=	97,52,194 25,46,726	-/-	97,52,194 25,46,726	
	18,26,100	4,23,900	14,02,200	
	1,41,25,020	4,23,900	1,37,01,120	27,60,971
		*		
22,66,220	6,00,000 58,80,096	1,20,256	6,00,000 57,59,840	*
-	2,73,100		2,73,100	
1,33,780				
24,00,000	67,53,196	1,20,256	66,32,940	
84,000	3,01,948	1,47,236		
84,000	3,01,948	1,47,236	1,54,712	
		-, 11,200	1,54,712	7,08,098
3,000	81,500	m po	81,500	
21,21,000	1,29,79,954	14,44,544	1,15,35,410	
21,24,000	1,30,61,454	14,44,544	1,16,16,910	7,04,922
75,23,000	17,53,95,899	49,64,635	17,04,31,264	69,17,750

	STATEMENT
Heads of Account	Balance as on the Ist April 1992
· Same and Aller	2
L Comments of the comments of	Rs.
Loans and Advances-Contd.	
Loans for Agricultural and Allied Activities-	
Loans for Crop Husbandry-	4,25,762
	4,23,702
Seeds	6,60,77,125
Manures and Fertilizers	85,20,048
Horticulture and vegetable	1,72,480
Tribal Areas Sun-Flan	
Other Loans-	
Loans to Cultivators for general	
improvement of Land other than	
Horticulture (Special Component	1,47,15,350
Diam's	A A CONTRACTOR OF THE PROPERTY
Loans to Himachal Pradesh Krishi Vishwa	5,62,36,737
Vidavala.	
Total-'6401'	14,61,47,502
Loans for Soil and Water Conservation-	2,68,51,673
Soil Conservation	56,40,473
Tribal Areas Sub-Plan	
Total-'6402'	3,24,92,146
The state of the s	
Loans for Animal Husbandry-	18,712
Poultry Development	
	18,712
Food-	32,25,200
Procurement and Supply	
Loans to Public Sector and other	7,03,000
undertakings	
Total-'01'	39,28,200
1 Hexplanding	
n till Contax and Oldel	
Loans to Public Sector and other	5,08,26,213
undertakings	16,00,800
Loans to Co-operatives	33,74,000
. Tribal Areas Sub-Plan	and the state of t
Tota1-'02'	5,58,01,013
	5,97,29,213
Total-'6408'	J , Z 1 , Z 7 , Z
	Loans and Advances-Contd. Loans for Agricultural and Allied Activities- Loans for Crop Husbandry- Seeds Manures and Fertilizers Horticulture and Vegetable Crops Tribal Areas Sub-Plan Other Loans- Loans to Cultivators for general improvement of Land other than Horticulture (Special Component Plan) Loans to Himachal Pradesh Krishi Vishwa Vidayala. Total-'6401' Loans for Soil and Water Conservation- Soil Conservation Tribal Areas Sub-Plan Total-'6402' Loans for Animal Husbandry- Poultry Development Total-'6403' Loans for Food Storage and Warehousing- Food- Procurement and Supply Loans to Public Sector and other undertakings Total-'01' Storage and Warehousing- Loans.to Public Sector and other undertakings Loans to Co-operatives

	NO.17-contd.				
	Advanced during the year	Total	Repaid during the year		Interest received nd credited to revenue
	3	4	5	6	7
γ	Rs.	Rs.	Rs.	Rs.	Rs.
	RS.			4,25,762	
		4,25,762	2,02,73,576	6,98,03,549	
	2,40,00,000		. 88,433	84,31,615	
		85,20,048 1,72,480	6,100	1,66,380	
	22.202		12,35,355	1,35,61,995	
	82,000	1,47,97,350	12,33,333		
	Tolor of the	5,62,36,737	1000	5,62,36,737	
	2,40,82.000	17,02,29,502	2,16,03,464	14,86,26,038	57,05,064
	17,50,019 6,86,675	2,86,01,692 63,27,148	34,34,249 3,90,052	2,51,67,443 59,37,096	
	24,36,694	3,49,28,840	38,24,301	3,11,04,539	16,60,209
		18,712	/ L	18,712	1
4-011)		18,712	1	18,712	
		32,25,200	12,09,800	20,15,400	
	10,00,000	17,03,000		17,03,000)
	10,00,000	49,28,200		37,18,400)
		5,08,26,213	5,01,05,656	7,20,55	
	15,000	16,15,800		16,15,800	
	15,500	33,74,000		33,74,000	J
	15,000		5,01,05,656	57,10,35	7
	15,000			94,28,75	7 4,79,16
	10,15,000	6,07,44,21	3 5,13,15,456	34,20,13	

CI	PA	PR	ME	NT

	Heads of Account	Balance as on the Ist April 1992
	1	2
	The state of the s	Rs.
F.	Loans and Advances-Contd.	A.P.O. C.
6425.	Loans for Agricultural and Allied Activit	ies-Concld.
106.	Loans for Co-operation-	
106.	Loans to Multipurpose Rural	X A 200
107.	Co-operatives	4,302
	Loans to credit Co-operatives	1.87.45.206
108.	Loans to other Co-operatives-	THE STATE OF THE S
(i)	Housing Co-operatives	5,30,381
(ii)	Warehousing and Marketing	
12221	Co-operatives	1.46.85,099
(iii)	Processing Co-operatives	1,33,41,254
(iv)	Fishermen's Co-operatives	6,85,757
(v)	Industrial Co-operatives	60,93,356
(vi)	Consumers Co-operatives	16,91,437
	Total-'108'	3,70,27,284
796.	Tribal Areas Sub-Plan	84,375
	Tota1-'6425'	5,58,61,167
6435.	Loans for other Agricultural Programmes-	
01.	Marketing and Quality Control-	
101.	Marketing Facilities	4,33,89,325
	Total-'6435'	4,33,89,325
6505.	Loans for Rural Employment	
	•	(-)650
	Tota1-'6505'	(-)650
6506	Loans for Land Reforms-	
104.	Loans to allottee of Surplus Land	(-)1,90,240
796.	Tribal Areas Sub-Plan	4,10,785
800.	Other Loans	9,28,739
	Tota1-'6506'	11,49,284
	Total-Loans for Agriculture and Allied	
	Activies	22 97 97 700
		33,87,86,699
6515.	Loans for Other Rural Development Program	mes-
101.	Panchayati Raj	28,87,583
102.	Community Development	2,89,917
796.	Tribal Areas Sub-Plan	5,86,555
	Total-'6515'	37,64,055
	Total-Loans for Pural Development	
	Total-Loans for Rural Development	
	Programmes	37,64,055

		mar.			
NO	- 1	7-c	nn	t a	
1477					

NO.17-contd. Advanced Total Repaid Balance on							
Iotal	during the year	the 31st March 1993	received and credited to revenue				
4	5	6	7				
Rs.	Rs.	Rs.	Rs.				
			162				
4 302	A PARTY AND T	4,30	2				
2,19,30,930	14,50,885						
5,30,381		5,30,38	1				
	00.46.010	1 07 06 19	7				
	61,693						
		E-2. (1) 17 30 - 7					
	21,08,605						
84,375		entropy of the second s					
7,01,34,891	35,59,490	6,65,75,40	1 3,24,010				
		/					
4,33,89,325	<u> </u>	4,33,89,32	5				
4,33,89,325	F-1/2+1	4,33,89,32	5				
(-)650*	50	(-)70	0				
(-)650	50	(-)70	0				
			<u>.</u>				
/ 10 795		4 10 78	5				
	3,41,272						
12,02,784	3,41,272	8,61,51	2				
		00.00.00.50	. 01 (6 /5				
38,06,47,617	8,06,44,033	30,00,03,58	4 81,68,45				
28,87,583	1,43,298	27,44,28	5				
5,86,555	I						
37,64,055	1,43,298	36,20,75	7 9,96				
	4,302 2,19,30,930 5,30,381 1,47,73,099 2,43,41,254 6,85,757 60,93,356 16,91,437 4,81,15,284 84,375 7,01,34,891 4,33,89,325 4,33,89,325 (-)650* (-)650 (-)650 4,10,785 7,91,999 12,02,784 38,06,47,617 28,87,583 2,89,917 5,86,555	during the year 4	during the year March 1993 4				

^{*} Reasons for minus receipt are under investigation.

** Minus balance is due to transfer of items to proper heads which were wrongly classified under this head in previous years.

	STATEMENT
Heads of Account	Balance as on the Ist April 1992
	2
1	Rs.
Loans and Advances-contd. Loans for Energy- 301. Loans for Power Project- Transmission and Distribution Tribal Areas Sub-Plan	23,81,17,769 34,87,42,000 3,88,70,12,474
800. Other Loans to Electricity Board	4,47,38,72,243
Total-'6801'	
Total-Loans for Energy	4,47,38,72,243
Loans for Industry and Minerals— 5851. Loans for Village and Small Industries— 102. Small Scale Industries	3,02,24,754 1,27,60,466
103. Handloom Industries 109. Composite Village and Small Industries Co-operatives 200. Other Village Industries	28,69,000 68,06,283 23,20,778
796. Tribal Areas Sub-Plan Total-'6851'	5,49,81,281
358. Loans for Engineering Industries— 04. Other Engineering Industries— 190. Loans to Public Sector and Other Undertakings	58,00,000 58,00,000
Tota1-'6858'	38,00,000
0885. Loans for other Industries and Minerals- 01. Loans to Industrial Financial Institutions-	41,40,000
800. Other Loans Total-'6885'	41,40,000
Total-Loans for Industry and Minerals	6,49,21,281
Loans for Transport- 7055. Loans for Road Transport-	, 10,01,50,000
190. Loans to Public Sector and Sensor	10,01,50,000
Total-Loans for Transport	10,01,50,000
Loans for General Economic Services- 7465. Loans for General Financial and Trading Institutions-	10,00,000
101, General Financial Institutions- Total-'7465'	10,00,000
Total-Loans for General Economic Services	10,00,000

NO.1

1,70, 18,41,

NO.17-contd. Advanced during the year	Total	Repaid during the year	the 31st re	aterest eceived credited revenue
3	4	5	ь	7
Rs.	Rs.	Rs.	Rs.	Rs.
RO.				\
4 70 00 000	23,82,87,769 1 39,57,42,000 07,11,12,474	000,000.81,	22.64.87,769 39.57.42,000 4.07.11,12.474	
23,12,70,000	4,70,51,42,243	1,18,00,000	4,69,33,42,243	1,82,00,000
23,12,70,000	4,70,51,42,243	1,18,00,000	4,69,33,42,243	1,82,00,000
9,02,405 31,70,000	3,11,27,159 1,59,30,466	27,40.812	2.83.86.347 1.59.30.466	
2,38,000 1,31,493	31,07,000 69,37,776		31,07,000 69,37,776 30,20,778	
7,00,000 51,41,898	30,20.778 6,01,23,179	27,40,812	5,73.82,367	17,18,594
7,00,000	65,00,000 65,00,000		65,00,000 65,00,000	
7,00,000	41,40,000		41,40,000	*
	41,40,000	-	41,40,000	*
58,41,898	7,07,63,179	27,40,812	6,80,22,367	17,18,59
	10,01,50,000	5,01,00,000	5,00,50,000	
	10,01,50,000	5,01,00,000		***************************************
The state of the s	10,01,50,000	5,01,00,000	5,00,50.000	
Macronian (14) which his declarate and the conflict a 44 (1911) when	4.000			
C	10,00,000	_	_ 10,00,000	
	. 10,00,000	_	_ 10,00,000	- community and a second secon
	10,00,000	-	_ 10,00,000	

	STATEMENT
Heads of Account	Balance as on the Ist April 1992
1	2
	Rs.
Loans and Advances-concld. Loans to Government Servants, etc House Building Advances.	21,09,24,327
	2,37,26,587
Advances for purchase of other Conveyance	1,13,489
	12,83,506
Total-'800'	12,83,506
Tota1-'7610'	23,60,47,909
scellaneous Loans- Miscellaneous Loans	81,56,910
Tota1-'7615'	81,56,910
	Loans and Advances-concld. Loans to Government Servants, etc House Building Advances. Advances for purchase of Motor Conveyance Advances for purchase of other Conveyance Other Advances- Other Advances Total-'800' Total-'7610' Scellaneous Loans- Miscellaneous Loans

Total-F.Loans and Advances

5,39,45,71,996

NO	1 7	7 .	 	2 .2
INCI		-	 16.	10

	Advanced during the year	Total	Repaid during the year	Balance on the 31st March 1993	Interest received and credited to revenue
	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.
	2,40,55,386	23,49,79,713	3,15,23,019	20,34,56.694	
	95,87,070	3,33,13,657	70,06,350	2,63,07,307	
	800	1,14,289	284	1,14,005	
	22,09,600	34,93,106	17,29,805	17,63,301	
	22,09,600	34,93,106	17,29,805	17,63,301	
	3,58,52,856	27,19,00,765	4,02,59,458	23,16,41,307	31,26,739
***************************************	4,15,000	85,71,910	5,43,870	80,28,040	
77 1000 1000 2000	4,15,000	85,71,910	5,43,870	80,28,040	
	32,27,63,672	5,71,73,35,668	19,11,96,106	5,52,61,39,562	
	62 62 64 64 64 64	or Plan purpos 216.Loans for 1 225.Loans for 1	es are given be Housing Welfare of Sch Is and other Ba Crop Husbandry Soil & Water Co Co-operation	eduled Castes ckward classes	29,15,000
					10,00,190

	SIMI		- 14 - 14 - 14 - 14 - 14 - 14 - 14 - 14
	Pand	Balance	on the
	Name of Reserve Fund	Cash	Investment
	or Deposit Account		.,
	1	2	3
	1	Rs.	Rs.
		W.	
J.	Reserve Funds-		8
(a)	Reserve Funds Bearing Interest-	Might the P	
8115	Depreciation/Renewal Reserve Funds		
103	n respiration Reserve Fullus		
	Government Commercial Departments		
	and Undertakings	1,36,790	· · · ·
	Motor Transport		
		1,36,790	****
	Total-'8115'		
	Lawing Interest		
(b)	Reserve Funds not bearing Interest	_	
8226	Depreciation/Renewal Reserve Funds	rnment	
101	Depreciation Reserve Funds of Gove	s-	
	commercial departments/undertaking	,53,10,504	
	Transport Department		
	Total-'8226'	1,53,10,504	
	Total- 8220		
8229 103	Development and Welfare Funds- Development Funds for Agricultura State Agriculture Credit Relief and Guarantee Fund	1 Purposes- 68,305	
			est of the second
106	Industrial Development Funds-	15,61,409	
100	Industrial Loan Fund	15,01,405	91 1 1
110	Electricity Development Fund		
		16,29,714	
	Tota1-'8229'		
	General and Other Reserve Funds-		10
8235	General and Other Reserve	2	
200	Other Funds-		
	Motor Transport Reserve		
	Funds	7,06,931	
	AT OFFICE MAN	7 04 021	
	Tota1-'8235'	7,06.931	
		1,77,83,939	9
	Total-Reserve Funds	1,77,05,55	
	(10) H200 (100)		ON

No.18 OF EARMARKED BALANCES

OF EARMARKED BALANCES						
	Ist April 1992 Total	Balance o		st March, Investment	1993 Total	
			1 7 N		7.	
nataban kan ing mga mga mga mga mga mga mga mga mga mg	4	5	<u> </u>	6 Rs.	Rs.	
	Rs.	Rs.		No.	M3.	
					m - 5	
		A CONTRACTOR	VX NY			
	1,36,790	1,36,790			1,36,790	
	1,36,790	1,36,790			1,36,790	
				April 1000 1000 1000 1000		
	1,53,10,504	1,53,10,504		Me and	1,53,10,504	
	1,53,10,504	1,53,10,504		make topic made from their store	1,53,10,504	
	"and the last time and the last time time."				and and two and test total test total east and	
	68,305	68,305			68,30.	
		*	n.			
	15,61,409	15,61,409 97,46,10,121	96 93	00,000	15,61,409 53,10,121Cr	
	14 00 714					
	16,29,714	97,62,39,835	90,93, 	00,000	69,39,835Cr	
	7,06,931	7,06,931			7,06,931	
	NAME OF STREET STATES ASSOCIATED STATES ASSOCIATE ASSOCIATE ASSOCIATED ASSOCI					
	7,06,931	7,06,931			7,06,931	
	1,77,83,939	99,23,94,060	96,93,	00,000	2,30,94,060Cr	

CT	AT	PEM	EN'
- 31	A I	12.14	

			JIAILIUM	
			Balance on the	
Name of H	Reserve Fund or Deposit Account	Cash	Investment	
	1	2	3	
		Rs.	Rs.	
K.	Deposits and Advances-			
(b)	Deposits not Bearing Interest-			
8448	Deposits of Local Funds-			
106	Funds of Indian Council of			
106	Agricultural Research	8,96,772		
	Agriculturar Research			
	m - 1 10//01	8,96,772		
	Tota1-'8448'	0,50,772		
8449	Other Deposits-			
120	Miscellaneous Deposits-			
	Deposits Account of grants made	by the		
	National Co-operative Developme	ent		
	Corporation	1,28,851	1/1	
	Deposits Account of Relief and	Re-		
	habilitation Loans to be			
	written -off	5,56,854	/	
	Deposits Account of grant for			
	Development of Sericulture			
	Industry	17,000		
		Santa la la		
	Deposits Account for payment of	hono-		
	rarium to enumerators	2,51,932		
	of 1981 Census	2,31,332		
	Total-'8449'	9,54,637		
	7.07.0000			
	Total-K Deposits			
	and Advances	18,51,409		
	Grand Total-	1.96,35,348		
	Grand Total-	1.00,00,040		

No.18-concld.

	e 31st march, 1993	Ist April 1992	
Tota	Investment	cash	Total
7.	6	5	4
Rs.	Rs.	Rs.	Rs.
8,96,85		8,96,852	8,96,772
			8,96,772
8,96,85		8,96,852	0,50,772
1,28,85	_	1,28,851	1,28,851
5,56,854		5,56,854	5,56,854
17,000	-	17,000	17,000
2,51,932		2,51,932	2,51,932
9,54,637	(a)	9,54,637	9,54,637
18,51,489		18,51,489	18,51,409
,45,549Cr	6,93,00,000 2,49	99,42,45,549 9	1,96,35,348

⁽a) Differs with figures shown at page 195 by Rs 24,15,036 which do not represent earmarked funds.

APPENDIX
(Referred to in Explanatory Note-I
(INVESTMENT OF GOVERNMENT AT THE END OF 1990-91,1991-92

			To end of	1990-91		
7		Number of Con- cerns	Investment	Dividend/ Interest received during 1990-91	Number of Con- cerns	
			(In lakhs of .	Rupees)	N-NE-KE	
(i)	Statutory		50 10 10		4	
(ii)	Corporations Government	4	59,42.13		4	
(11)	Companies	17	79,20.91		15	
(iii)	Joint Stock					
,	Companies	14	10.14	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	14	
(iv)	Co-operative Banks and					
	Societies	2,124	28,78.24	1.64	2,125	
	Total	2,159	1,77,51.42	1.64	2,160	
					Al-military and a second	

'A'
under Statement No.2 at Page 23)
AND 1992-93 AND THE DIVIDEND/INTEREST RECEIVED THEREON)

To end of	1991-92		to end of 199	2-93
Investment	Dividend/ Interest received during 1991-92	Number of Con- cerns	Investment	Dividend/ Interest received during 1992-93
(In lakhs of Ru	ipees)	Communication of the Communica	(In lakhs of Rupe	e3)
79,75.02		4	90,46.02	_
85,94.29		15	(a)88,90.29	_
10.14		14	10.14) () () () () () () () () () (
32,31.81	11.58	2,125	(b)35,07.66	(c)9.54
1,98,11.26	11.58	2,160	2,14,54.11	9.54

⁽a) Includes Rs.13.5 lakhs bearing the loss of Kullu Velley Transport Ltd.(since liquidated) which remained to be written off.

⁽b) Includes debenture of Rs.36.38 lakhs of HP State Co-operative Land Development Bank Ltd.

⁽c) See footnote (a) on page 181

APPENDIX(Referred to in Explanatory Note-3 INVESTMENT OUT OF

S1.N	o. Name of Company	Date of Acquisition	
1	2	3	
1.	Sterling General Insurance		
	Company Ltd.	May 1958	
2.	Empire Jute Company Ltd.	May 1958	
3.	Solan Food Products Ltd.	May 1958	
4.	Sirmour Land Produce Syndicate		
	Company Ltd.	May 1958	
5.	Sirmour Minerals Development		
	Company Ltd.	May 1958	
6.	Kinnison Juite Mills		
	Company Ltd.	September 1959	
	Total		

'B' under statement No.6 at Page 39) CASH BALANCE

Number of sha	res Face Value of each share	Amount debi balance inv account	
4	5	6	
,	. Rs.	Rs.	
7,062	10	70,620	(a)
100	10	1,000	(x)
1,000	10	10,000	
5,990	100	96,025	(x)
10,000	10	25,000	(x)
12	100	1,653	(x)
		2,04,298	

(a) With the Nationalisation of General Insurance business with effect from 1st January 1973 the share certificate now relates to the General Insurance Corporation of India,

(x) The share certificates are in the custody of the Finance Department of the State Government.

Wellare-

APPENDIX(Referred to in Explanatory Note OF COVERNMENT OF INDIA AND OTHER

STATEMENT SE	HOWING	SECURITIES	UF	COACIGINATION	
					 11-1

S1.No.	Reference to Loan	Face value		
1	2		3 Rs.	
1. 2. 3. 4. 5.	10.20% Loans 1993 (Second issue) 5% Loans 1999 11% Gujrat State Development Loan 11% Madhya Pradesh Loan 2002 (a) 11% West Bengal Loan	2002 (a)	4,21,100 4,64,900 2,16,000(b) 1,46,000 1,45,000(b)	
	Total :-		13,93,000	

Note:-The above securities are held in safe custody of the Reserve Bank of India, New Delhi.

- (a) 6% State Loans were converted into 11% Loans 2002 by Reserve Bank of India, New Delhi (December, 1987).
- (b) The balance of Rs. 700 in 6% Gujrat Loans 1987 and Rs.200 in West Bengal Loans 1987 has been less invested and are still lying with Reserve Bank of India, New Delhi.

'C'
under Statement No.6 at Page 39)
STATE GOVERNMENTS HELD BY THE GOVERNMENT OF HIMACHAL PRADESH

Market Value	Cash balance investment account	Fund for development scheme investment account	p- st-	
 4	5	6		
 Rs.	Rs.	Rs.		
4,21,100.00 4,60,948.35 2,15,616.50 1,45,270.00 1,44,474.00	2,66,000 2,16,000 1,46,000 1,45,000	1,55,100 4,64,900 	ear S	
 13,87,408.85	7,73,000	6,20,000		

APPENDIX-'D'
(Referred to in Explenatory Note 3 under Statement No.7)
CASES WHERE VERIFICATION AND ACCEPTANCES OF BALANCES ARE AWAITED

S1. No.	Heads of Account		Year from which accep- tances are awaited	standing
1	2	3	4	5
And the second s		and the state of t	(In lakhs of	rupees)
ъ	Loans and Advances-		V. Alteria	
F.	Loans for Education,		10(7 (8	15.20
1.0202-	Sports, Art & Culture	25	1967-68	13.20
2 6210-	Loans for Medical and		1070 73	1.50
	Public Health	231	1972-73	1450
3.6215-	Loans for Water Supply and		1972-73	4.79
	Sanitation	231	. 1912-13	,,,,
4.6216-	Loans for Housing-			
201-	Loans to Housing	1.3	1979~მა	8,40.88
	Boards	13	1777 00	77
800-	Other Loans-	_		
(i)	Loans under Low Income Grou	р 12	1979-80	2,79.97
•	Housing Scheme	12	1,,,,	
(ii)	Loans under Middle Income	13	1979~80	1,43.68
	Group Housing Scheme	1.0		
(iii)	Loans under village	12	197980	3.76 Cr
	Housing Project Scheme Loans for Construction of	• •		
(iv)	Houses in Rural Areas	11	1980-81	1.16
2.5	e u fina managair	ally		
(v)	Weaker Section in Urban Are	eas 8	1983-84	37.17
(4)	796-Tribal Areas Sub-Plan	13	1978-79	62.67
(VI).	Loans for Urban Development	<u>.</u>		
3.6217-	(10 Loans)	1.79	1972-73	1,37.01
6.6225-	Loans for Welfare of Schedu	uled		
	Castes, Scheduled Tribes and	a.c.		
	Other Backward Classes-	. 26	1966-67	57.60
(i)	Welfare of Scheduled Caster	s 26 11	1980-81	2.73
(ii)	796-Tribal Areas Sub-Plan		1,000 0.	
7.6235-	Loans for Social Security	attu		. 5. 5
	Welfare-			
(i)	Other Social Security and	21	1971-72	1.55
	Welfare(General)	<u> </u>		
8.6245-	Loans for Relief on accoun	t		/ 57
0.0243	of Natural Calamities	-23	1979-80	
9. 6401		26	1966-67	14,86.26
10.6402			= ^ 4 / 4 / 4 / 4 / 4 / 4 / 4 / 4 / 4 / 4	3,11.05
	Conservation	18	1974~75	
11.6403	-Loans for Animal Husbandry	17	1974~75	

S1. No.

12.6

13.64 14.64

15.65 16.65 1 1 7 17. 6

18.76

20

20 8

19.844 (20.844

40

APPENDIX-'D'

(Referred to in Explenatory Note 3 under Statement No.7)

CASES WHERE VERIFICATION AND ACCEPTANCES OF BALANCES ARE AWAITED

outing ct of

ems on h,1993

5.20

1.50

4.79

40.88

79.97

43.68

.76 Cr

1.16

37.17 62.67

,37.01

57.60

1.55

1,16.17 14,86.26

3,11.05

S1. No.	Heads of Account	Number of acceptances	Year from which accep- tances are awaited	Amount out- standing in respect of these items on 31st March,1993
1	2	3	4	. 5
1			(In lakhs of	rupees)
12.6408-	Loans for Food, Storage an	nd		
	Warehousing-			/O 55
(a)	Storage and Warehousing	26	1966-67	60.55
(b)		5	1987-88	33.74
13.6425-		26	1966-67	6,65.75
14.6435-		ral		
11.01.00	Programme	25	1966-67	4,33.89
15.6506-		18	1974-75	8.62
16.6515-				
10.0313	Development Programme-			
101-		26	1966-67	27.44
102-		26	1966-67	2.90
796-		23	1969-70	5.87
17. 6851		/		
17. 005	Small Industries	26	1966-67	5,73.82
18.7610-				
10.7010	Servants etc			
201-				
201-	Advances	4475	1967-68	20,34.57
202-	The same of the sa			
202-	Motar Conveyance	3950	1969-70	2,63.07
800		0,500		
800	Other Advances	107	1965-66	17.63
	Deposits and Advances-			
K. (1				
(b	Interest-			
10 0//2				
19.8443		98	1966-67	1,58.88
(a	A No. 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	17	1968-69	12.44
(b		1. / 1.		1 - 1
20.8448		50	1965-66	3,22.95
(a) Municipal Funds	89	1970-72	81.97
(b) Panchayat Bodies Funds	0,7	.17,0,12	

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