

GOVERNMENT OF HIMACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of May 2022)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of May 2022

Monthly Key indicator for the month of May 2022					
(₹ in Crores)					
Sl. No.	Description	Budget Estimates 2022-23	Actuals upto 05/2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	36375.31	5129.19	14.10	12.38
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	17659.58	2598.04	14.71	12.61
(i)	GST	5129.79	888.50	17.32	14.31
(ii)	Stamps and Registration	399.25	68.00	17.03	7.42
(iii)	Land Revenue	23.06	1.04	4.51	0.40
(iv)	Sales Tax	1810.00	231.97	12.82	16.36
(v)	State Excise Duties	2130.96	409.52	19.22	10.66
(vi)	State's Share of Union Taxes	6778.19	790.02	11.66	11.77
(vii)	Other Taxes and Duties	1388.33	208.99	15.05	10.26
	(b) Non -Tax Revenue	2769.40	440.76	15.92	5.09
	(c) Grants -in-Aid and Contribution	15946.33	2090.39	13.11	13.23
2	Capital Receipts	9647.44	1320.57	13.69	0.21
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	45.09	30.76	68.22	2.34
	(b) Other Receipts	0.00	0.71	0.00	170.00
	(c) Borrowings and Other Liabilities (Net)	9602.35	1289.10	13.42	0.17
3	Total Receipts (1+2)	46022.75	6449.76	14.01	10.25
4	Revenue Expenditure (a+b+c+d+e)	40278.80	6053.26	15.03	11.19
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	12624.29	1562.07	12.37	5.37
	(b) Expenditure on Interest Payments	5104.64	469.96	9.21	8.25
	(c) Expenditure on Salaries/Wages	13502.83	2602.42	19.27	15.75
	(d) Expenditure on Pension	7790.20	1287.87	16.53	14.71
	(e) Expenditure on Subsidy	1256.84	130.94	10.42	13.82
5	Capital Expenditure (a+b)	5646.57	377.60	6.69	4.38
	(a) Expenditure on Capital Account {(excluding (b)}	5646.57	377.60	6.69	4.38
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	16420.61	2314.12	14.09	12.17
	(a) Revenue	16245.11	2292.64	14.11	12.30
	(b) Capital	175.50	21.48	12.24	1.03
(ii)	Social Sector	17342.97	2513.84	14.49	10.03
	(a) Revenue	16161.69	2344.17	14.50	10.28
	(b) Capital	1181.28	169.67	14.36	7.60
(iii)	Economic Sector	12151.16	1602.89	13.19	8.14
	(a) Revenue	7861.37	1416.45	18.02	10.79
	(b) Capital	4289.79	186.44	4.35	3.32
(iv)	Grants-in-aid Contributions	10.63	0.00	0.00	0.00
7	Total Expenditure (4+ 5 + 8)	46022.75	6449.76	14.01	10.25
8	Loans and Advances Disbursed	97.38	18.90	19.41	8.61
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	(-)3903.49	(-)924.07	23.67	119.00
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} -7]	(-)9602.35	(-)1289.10	13.42	0.17
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}- [{4(a)+(c)+(d)+(e)}+ 5 + 8]	(-)6628.11	(-)819.14	12.36	114.45

*Sr. No. 2(e) includes Net Public Debt (₹42.40), Net Contingent Fund(Nil), Net Public Account (₹1231.90) and Net Cash Balance (₹99.60)

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1402.98	1402.98	1037.13	1037.13
May	1195.06	2598.04	691.05	1867.27
June			782.82	2788.46
July			1023.07	4309.27
August			957.03	5553.11
September			919.48	6552.55
October			1152.45	7764.80
November			1203.67	9400.39
December			1131.23	10712.01
January			1037.05	12574.14
February			989.20	15226.55
March (Preliminary)			1837.08	17063.63

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Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	212.85	212.85	68.00	68.00
May	227.91	440.76	72.25	140.25
June			203.49	343.74
July			217.95	561.69
August			241.67	803.36
September			263.75	1067.11
October			339.01	1406.12
November			122.95	1529.07
December			134.02	1663.09
January			251.67	1914.76
February			204.08	2118.84
March (Preliminary)			330.06	2448.90

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	813.57	813.57	1220.42	1220.42
May	1276.82	2090.39	1355.35	2575.77
June			1589.00	4164.77
July			1022.59	5187.36
August			1184.69	6372.05
September			1910.95	8283.00
October			901.86	9184.86
November			1511.90	10696.76
December			1350.50	12047.26
January			1096.88	13144.14
February			1085.94	14230.08
March (Preliminary)			3403.24	17633.32

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.94	0.94	0.50	0.50
May	29.82	30.76	0.47	0.97
June			0.47	1.44
July			0.45	1.89
August			0.51	2.40
September			0.87	3.27
October			0.44	3.71
November			0.42	4.13
December			2.63	6.76
January			5.36	12.12
February			0.51	12.63
March (Preliminary)			28.10	40.73

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	1.70	1.70
May	0.71	0.71	0.00	1.70
June			0.00	1.70
July			0.00	1.70
August			4.49	6.19
September			0.01	6.20
October			0.00	6.20
November			0.00	6.20
December			0.00	6.20
January			0.00	6.20
February			0.00	6.20
March (Preliminary)			0.81	7.01

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	612.61	612.61	59.82	59.82
May	676.49	1289.10	-46.32	13.50
June			461.46	474.96
July			884.13	1359.09
August			766.99	2126.08
September			-265.85	1860.23
October			425.94	2286.17
November			-151.57	2134.60
December			451.48	2586.08
January			180.03	2766.11
February			-378.82	2387.29
March (Preliminary)			1903.75	4291.04

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	672.38	672.38	316.29	316.29
May	889.69	1562.07	349.06	665.35
June			861.28	1526.63
July			1242.12	2768.75
August			1059.97	3828.72
September			719.58	4548.30
October			665.98	5214.28
November			837.06	6051.34
December			837.02	6888.36
January			883.10	7771.46
February			903.98	8675.44
March (Preliminary)			3290.51	11965.95

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	227.25	227.25	251.53	251.53
May	242.71	469.96	162.56	414.09
June			178.56	592.65
July			348.89	941.54
August			400.64	1342.18
September			281.03	1623.21
October			321.96	1945.17
November			185.44	2130.61
December			182.64	2313.25
January			359.98	2673.23
February			394.03	3067.26
March (Preliminary)			401.39	3468.65

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1314.72	1314.72	1047.03	1047.03
May	1287.70	2602.42	987.80	2034.83
June			974.99	3009.82
July			967.95	3977.77
August			964.59	4942.36
September			985.36	5927.72
October			1040.17	6967.89
November			1003.25	7971.14
December			990.73	8961.87
January			985.11	9946.98
February			1006.66	10953.64
March (Preliminary)			1238.88	12192.52

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	596.43	596.43	506.86	506.86
May	691.44	1287.87	534.78	1041.64
June			541.70	1583.34
July			558.06	2141.40
August			521.41	2662.81
September			548.02	3210.83
October			554.53	3765.36
November			534.66	4300.02
December			534.33	4834.35
January			493.76	5328.11
February			518.21	5846.32
March (Preliminary)			552.16	6398.48

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	83.04	83.04	30.00	30.00
May	47.90	130.94	119.39	149.39
June			28.55	177.94
July			220.86	398.80
August			91.57	490.37
September			29.53	519.90
October			67.22	587.12
November			39.11	626.23
December			26.06	652.29
January			241.61	893.90
February			114.67	1008.57
March (Preliminary)			172.17	1180.74

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	142.45	142.45	205.53	205.53
May	235.15	377.60	58.14	263.67
June			518.94	782.61
July			307.87	1090.48
August			303.17	1393.65
September			300.98	1694.63
October			224.51	1919.14
November			470.70	2389.84
December			673.26	3063.10
January			415.43	3478.53
February			626.17	4104.70
March (Preliminary)			1795.62	5900.32

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June			0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	6.68	6.68	30.33	30.33
May	12.22	18.90	0.15	30.48
June			72.49	102.97
July			-0.71	102.26
August			100.84	203.10
September			44.67	247.77
October			5.13	252.90
November			49.06	301.96
December			6.22	308.18
January			17.08	325.26
February			0.40	325.66
March (Preliminary)			52.31	377.97