



सत्यमेव जयते

FINANCE ACCOUNTS

2021-22

VOLUME- II



SUPREME AUDIT INSTITUTION OF INDIA

लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest



GOVERNMENT OF CHHATTISGARH

FINANCE ACCOUNTS

VOLUME- II

2021-22

GOVERNMENT OF CHHATTISGARH

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PART-I

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)				
A	TAX REVENUE - (The figures are net after taking into account refunds)			
(a)	Taxes on Income and Expenditure			
0005	Central Goods and Services Tax (CGST)			
901	Share of net proceeds assigned to State	8,62,850.00	6,06,890.00	(+) 42.18
	TOTAL- 0005	8,62,850.00	6,06,890.00	(+) 42.18
0006	State Goods and Services Tax (SGST)			
101	Tax	6,66,305.71	5,23,626.58	(+) 27.25
102	Interest	3,596.84	3,825.39	(-) 5.97
103	Penalty	253.36	162.79	(+) 55.64
104	Fees	1,567.49	2,727.86	(-) 42.54
105	Input Tax Credit cross utilisation of SGST and IGST	1,52,188.58	1,45,916.91	(+) 4.30
106	Apportionment of IGST - Transfer of Tax Component to SGST	59,081.68	46,383.76	(+) 27.38
107	Apportionment of IGST–Transfer-in of Interest Component to SGST	54.34	0.00	(+) 100.00
110	Advance Apportionment from IGST	65,200.87	69,808.98	(-) 6.60
800	Other Receipts	99.15	48.85	(-) 88.84
	TOTAL- 0006	9,48,348.02	7,92,501.12	(+) 19.67
0020	Corporation Tax			
901	Share of net proceeds assigned to State	7,69,982.00	6,11,765.00	(+) 25.86
	TOTAL- 0020	7,69,982.00	6,11,765.00	(+) 25.86
0021	Taxes on Income Other than Corporation Tax			
901	Share of net proceeds assigned to State	8,88,795.00	6,26,951.00	(+) 41.76
	TOTAL-0021	8,88,795.00	6,26,951.00	(+) 41.76
0023	Hotel Receipts Tax			
101	Collection from Hotels which are companies	18.61	11.37	(+) 63.68
102	Collection from Hotels which are non companies	13.96	6.28	(+) 122.30
800	Other Receipts	1.39	0.43	(+) 223.26
	TOTAL-0023	33.96	18.08	(+) 87.83

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
A	TAX REVENUE - contd.			
(a)	Taxes on Income and Expenditure- concl.			
0028	Other Taxes on Income and Expenditure			
107	Taxes on Professions, Trades, Callings and Employment	43.70	20.77	(+) 110.40
	TOTAL-0028	43.70	20.77	(+) 110.40
TOTAL-(a) Taxes on Income and Expenditure		34,70,052.68	26,38,145.97	(+) 31.53
(b)	Taxes on Property, Capital and other Transactions			
0029	Land Revenue			
101	Land Revenue/Tax	24,731.77	33,107.17	(-) 25.30
102	Taxes on Plantations	259.32	78.17	(+) 231.74
103	Rates and Cesses on Land	35,663.98	33,522.11	(+) 6.39
105	Receipts from Sale of Government Estates	130.28	9.63	(+) 1,252.86
106	Receipts on account of Survey and Settlement Operations	635.36	68.03	(+) 833.94
107	Sale proceeds of Waste Lands and redemption of Land Tax	0.06	0.31	(-) 80.65
800	Other Receipts	33,573.10	26,985.99	(+) 24.41
	TOTAL-0029	94,993.87	93,771.41	(+) 1.30
0030	Stamps and Registration Fees			
01	Stamps- Judicial-			
101	Court Fees realized in Stamps	8,591.29	2,709.44	(+) 217.09
102	Sale of Stamps	4,984.20	1,704.38	(+) 192.43
800	Other Receipts	45.81	3.44	(+) 1,231.69
	TOTAL-01	13,621.30	4,417.26	(+) 208.37

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase(+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
A	TAX REVENUE- contd.			
(b)	Taxes on Property, Capital and other Transactions -concl.			
0030	Stamps and Registration Fees- concl.			
02	Stamps – Non Judicial-			
102	Sale of Stamps	1,11,630.49	92,598.64	(+) 20.55
103	Duty on Impressing of Documents	3,362.37	4,612.30	(-) 27.10
800	Other Receipts	169.08	11,695.00	(-) 98.55
	TOTAL- 02	1,15,161.94	1,08,905.94	(+) 5.74
03	Registration Fees-			
104	Fees for registering documents	61,644.93 ¹	44,423.26	(+) 38.76
800	Other Receipts	4,107.61 ²	747.39	(+) 449.59
	TOTAL-03	65,752.54	45,170.65	(+) 45.56
	TOTAL-0030	1,94,535.78	1,58,493.85	(+) 22.74
0032	Taxes on Wealth			
901	Share of net proceeds assigned to State	152.00	0.01	(+) 15,19,900.00
	TOTAL-0032	152.00	0.01	(+) 15,19,900.00
TOTAL-(b) - Taxes on Property, Capital and other Transactions		2,89,681.65	2,52,265.27	(+) 14.83
(c)	Taxes on Commodities and Services			
0037	Customs			
901	Share of net proceeds assigned to State	2,01,768.00	1,09,720.00	(+) 83.89
	TOTAL- 0037	2,01,768.00	1,09,720.00	(+) 83.89
0038	Union Excise Duties			
01	Shareable Duties-			
901	Share of net proceeds assigned to State	1,00,906.00	68,604.00	(+) 47.08
	TOTAL- 01	1,00,906.00	68,604.00	(+) 47.08
	TOTAL 0038	1,00,906.00	68,604.00	(+) 47.08

¹ Reduced by ₹ 3.92 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds² Reduced by ₹ 1,182.99 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase(+) / Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
A	TAX REVENUE- contd.			
(c)	Taxes on Commodities and Services- contd.			
0039	State Excise			
101	Country Spirits	1,65,884.01	1,57,471.29	(+) 5.34
102	Country fermented Liquor	29,425.45	0.00	(+) 100.00
103	Malt Liquor	20,496.93	29,752.92	(-) 31.11
104	Liquor	10,552.89	0.00	(+) 100.00
105	Foreign Liquors and Spirits	1,74,606.42	1,63,647.66	(+) 6.70
106	Commercial and Denatured Spirits and Medicated Wines	2,304.49	1,549.96	(+) 48.68
108	Opium, hemp and other drugs	91.50	72.58	(+) 26.07
150	Fines and confiscations	69.85	75.25	(-) 7.18
800	Other Receipts	1,07,229.75 ³	1,11,009.86	(-) 3.41
	TOTAL- 0039	5,10,661.29	4,63,579.52	(+) 10.16
0040	Taxes on Sales, Trade etc			
101	Receipts under Central Sales Tax Act	1,709.92	3,183.06	(-) 46.28
102	Receipts under State Sales Tax Act	5,31,283.89 ⁴	4,18,660.57	(+) 26.90
111	Value Added Tax (VAT) Receipts	859.09	1,080.63	(-) 20.50
800	Other Receipts	256.93	679.95	(-) 62.21
	TOTAL- 0040	5,34,109.83	4,23,604.21	(+) 26.09
0041	Taxes on Vehicles			
101	Receipts under the Indian Motor Vehicles Act	19,677.81	17,641.55	(+) 19.02
102	Receipts under the State Motor Vehicles Taxation Act	98,409.40	85,585.17	(+) 14.04
800	Other Receipts	19,163.80 ⁵	11,579.83	(+) 61.11
	TOTAL- 0041	1,37,251.01	1,14,806.55	(+) 19.55

³ Reduced by ₹ 354.33 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.⁴ Reduced by ₹ 10,268.96 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.⁵ Reduced by ₹ 2.50 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase(+) / Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
A	TAX REVENUE - concld.			
(c)	Taxes on Commodities and Services- concld.			
0042	Taxes on Goods and Passengers			
106	Tax on entry of Goods into Local Areas	3,671.07	6,703.98	(-) 45.24
800	Other Receipts	1,119.23	1,278.82	(-) 12.48
	TOTAL- 0042	4,790.30	7,982.80	(-) 39.99
0043	Taxes and Duties on Electricity			
101	Taxes on consumption and sale of Electricity	2,52,370.99	2,05,868.48	(+) 10.06
102	Fees under the Indian Electricity Rules	499.77	2,272.72	(-) 64.11
103	Fees for the electrical inspection of Cinemas	29.96	3.96	(+) 88.64
800	Other Receipts	30,704.23	25,995.95	(+) 116.17
	TOTAL- 0043	2,83,604.95	2,34,141.11	(+) 21.13
0044	Service Tax			
901	Share of net proceeds assigned to State	29,668.00	8,452.00	(+) 251.02
	TOTAL- 0044	29,668.00	8,452.00	(+) 251.02
0045	Other Taxes and Duties on Commodities and Services			
101	Entertainment Tax	0.08	0.18	(-) 55.56
800	Other Receipts	0.24	0.09	(+) 166.67
901	Share of net proceeds assigned to State	2,958.00	1,372.00	(+) 115.60
	TOTAL-0045	2,958.32	1,372.27	(+) 115.58
TOTAL-(c) Taxes on Commodities and Services		18,05,717.70	14,32,262.46	(+) 26.07
TOTAL- A- TAX REVENUE		55,65,452.03	43,22,673.70	(+) 28.75

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2021-22	2020-21	Increase(+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE			
(b)	Interest Receipts, Dividends and Profits			
0049	Interest Receipts			
04	Interest Receipts of State/Union Territory Government with Legislature			
110	Interest realised on investment of Cash Balances	2,822.79	2,966.31	(-) 4.84
190	Interest from Public Sector and other Undertakings	40.43	50.12	(-) 19.33
191	Interest from Local Bodies	262.14	585.62	(-) 55.24
195	Interest from Co-operative Societies	24.80	52.14	(-) 52.44
800	Other Receipts	8,693.21	5,323.71	(+) 63.29
801	Interest or other earnings from Grantee on unspent balances	1,953.92	0.00	(+) 100.00
900	Deduct Refund	(-) 0.96	(-) 0.43	(+) 123.26
	TOTAL- 04	13,796.33	8,977.47	(+) 53.68
	TOTAL- 0049	13,796.33	8,977.47	(+) 53.68
0050	Dividends and Profits			
101	Dividends from Public Undertakings	332.44	225.15	(+) 47.65
200	Dividends from Other Investments	31.82	3.94	(+) 707.61
	TOTAL- 0050	364.26	229.09	(+) 59.00
TOTAL- (b) Interest Receipts, Dividends and Profits		14,160.59	9,206.56	(+) 53.81
(c)	Other Non-Tax Revenue			
(i)	General Services			
0051	Public Service Commission			
105	State Public Service Commission- Examination Fees	0.00	824.22	(-) 100.00
800	Other Receipts	970.80	0.83	(+) 1,16,863.86
	TOTAL- 0051	970.80	825.05	(+) 17.66

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2021-22	2020-21	Increase (+) Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE- contd.			
(c)	Other Non-Tax Revenue- contd.			
(i)	General Services- contd.			
0055	Police			
101	Police supplied to other Governments	66.24	1.60	(+) 4,040.00
102	Police supplied to other Parties	346.93	320.94	(+) 8.10
103	Fees, Fines and Forfeitures	71.37	0.18	(+) 39,550.00
104	Receipts under Arms Act	54.22	0.00	(+) 100.00
800	Other Receipts	2,380.21	2,590.14	(-) 8.10
900	Deduct- Refunds	0.00	(-)6.99	(-) 100.00
	TOTAL- 0055	2,918.97	2,905.87	(+) 0.45
0056	Jails			
102	Sale of Jail Manufactures	242.10	330.09	(-) 26.66
800	Other Receipts	129.91	159.18	(-) 18.39
900	Deduct- Refunds	(-)30.10	0.00	0.00
	TOTAL- 0056	341.91	489.27	(-) 30.12
0058	Stationery and Printing			
101	Stationery Receipts	29.18	23.24	(+) 25.56
102	Sale of Gazettes, etc	2.33	2.00	(+) 16.50
200	Other Press receipts	25.90	16.62	(+) 55.84
800	Other Receipts	159.90	156.69	(+) 2.05
	TOTAL- 0058	217.31	198.55	(+) 9.45

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase(+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(i)	General Services- contd.			
0059	Public Works			
01	Office Buildings			
011	Rents	5.53	0.00	(+) 100.00
102	Hire Charges of Machinery and Equipment	2.63	0.00	(+) 100.00
103	Recovery of Percentage Charges	0.01	1.81	(-) 99.45
800	Other Receipts	600.01	924.51	(-) 35.10
	TOTAL- 01	608.18	926.32	(-) 34.34
80	General			
011	Rents	49.28	28.23	(+) 74.57
102	Hire charges of Machinery and Equipment	0.00	22.97	(-) 100.00
103	Recovery of Percentage Charges	0.04	0.00	(+) 100.00
800	Other Receipts	1,585.89	2,245.49	(-) 29.37
900	Deduct- Refunds	0.00	(-) 0.39	(-) 100.00
	TOTAL-80	1,635.21	2,296.30	(-) 28.79
	TOTAL- 0059	2,243.39	3,222.62	(-) 30.39
0070	Other Administrative Services			
01	Administration of Justice			
102	Fines and Forfeitures	1,410.84	768.06	(+) 83.69
501	Services and Service Fees	6.32	6.00	(+) 5.33
800	Other Receipts	323.93	158.22	(+) 104.73
900	Deduct- Refunds	(-) 167.90	0.00	0.00
	TOTAL- 01	1,573.19	932.28	(+) 68.75
02	Elections-			
104	Fees, Fines and Forfeitures	47.04	295.80	(-) 84.10
800	Other Receipts	135.67	109.68	(+) 23.70
	TOTAL- 02	182.71	405.48	(-) 54.94

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non- Tax Revenue- contd.			
(i)	General Services- concl'd.			
0070	Other Administrative Services- concl'd.			
60	Other Services			
105	Home Guards	19.00	0.00	(+) 100.00
110	Fees for Government Audit	319.83	485.10	(-) 34.07
118	Receipts under Right to Information Act	62.01	72.39	(-) 14.34
800	Other Receipts	1,134.56	1,726.93	(-) 34.30
900	Deduct- Refunds	0.00	(-) 54.89	(-) 100.00
	TOTAL- 60	1,535.40	2,229.53	(-) 31.13
	TOTAL- 0070	3,291.30	3,567.29	(-) 7.74
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01	Civil-			
101	Subscriptions and Contributions	3,028.73	5,917.60	(-) 48.82
800	Other Receipts	309.27	266.57	(+) 16.02
	TOTAL- 01	3,338.00	6,184.17	(-) 46.02
	TOTAL- 0071	3,338.00	6,184.17	(-) 46.02
0075	Miscellaneous General Services			
101	Unclaimed Deposits	313.81	72.74	(+) 331.41
108	Guarantee Fees	7,350.00	7,458.90	(-) 1.46
800	Other Receipts	65.45	64.02	(+) 2.23
900	Deduct- Refunds	(-) 120.89	(-) 75.42	(+) 60.29
	TOTAL- 0075	7,608.37	7,520.24	(+) 1.17
TOTAL- (i) General Services		20,930.05	24,913.05	(-) 15.99

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE – contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services			
0202	Education, Sports, Art and Culture-			
01	General Education-			
101	Elementary Education	62.33	86.05	(-) 27.57
102	Secondary Education	57.05	32.11	(+) 77.67
103	University and Higher Education	434.16	349.45	(+) 24.24
104	Adult Education	0.98	0.02	(+) 4,800.00
600	General	3,282.32	1,220.23	(+) 168.99
800	Other Receipts	99.90	46.10	(+) 116.70
900	Deduct- Refunds	(-)5.42	(-)12.89	(-) 57.95
	TOTAL- 01	3,931.32	1,721.07	(+) 128.42
02	Technical Education-			
101	Tuitions and other Fees	63.60	46.38	(+) 37.13
800	Other Receipts	163.58	59.08	(+) 176.88
	TOTAL- 02	227.18	105.46	(+) 115.42
03	Sports and Youth Services-			
101	Physical Education – Sports and Youth Welfare	4.57	0.00	(+) 100.00
800	Other Receipts	12.33	10.49	(+) 17.54
	TOTAL-03	16.90	10.49	(+) 61.11
04	Art and Culture-			
800	Other Receipts	27.63	25.65	(+) 7.72
	TOTAL- 04	27.63	25.65	(+) 7.72
	TOTAL- 0202	4,203.03	1,862.67	(+) 125.65

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services-contd.			
0210	Medical and Public Health			
01	Urban Health Services-			
020	Receipts from Patients for hospital and dispensary services	2.15	55.61	(-) 96.13
101	Receipts from Employees State Insurance Scheme	8,274.88	6,685.75	(+) 23.77
104	Medical Store Depots	0.39	1.48	(-) 73.65
800	Other Receipts	115.97	354.10	(-) 67.25
	TOTAL- 01	8,393.39	7,096.94	(+) 18.27
03	Medical Education, Training and Research-			
101	Ayurveda	54.54	118.53	(-) 53.99
103	Unani	21.14	0.00	(+) 100.00
105	Allopathy	1,185.68	394.95	(+) 200.21
	TOTAL- 03	1,261.36	513.48	(+) 145.65
04	Public Health-			
104	Fees and Fines etc.	476.28	1,950.95	(-) 75.59
501	Service and Service Fees	0.03	0.00	(+) 100.00
800	Other Receipts	22.08	14.24	(+) 55.06
	TOTAL- 04	498.39	1,965.19	(-) 74.64
80	General-			
900	Deduct- Refunds	(-) 0.37	(-) 1.05	(-) 64.76
	TOTAL -80	(-) 0.37	(-) 1.05	(-) 64.76
	TOTAL- 0210	10,152.77	9,574.56	(+) 6.04
0211	Family Welfare			
800	Other Receipts	0.00	0.23	(-) 100.00
	TOTAL- 0211	0.00	0.23	(-) 100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- contd.			
0215	Water Supply and Sanitation			
01	Water Supply-			
102	Receipt from Rural water supply scheme	0.79	0.12	(+) 558.33
501	Services and Service Fees	162.69	477.24	(-) 65.91
800	Other Receipts	43.27	27.59	(+) 56.83
	TOTAL- 01	206.75	504.95	(-) 59.06
02	Sewerage and Sanitation-			
800	Other Receipts	0.31	0.57	(-) 45.61
	TOTAL- 02	0.31	0.57	(-) 45.61
	TOTAL- 0215	207.06	505.52	(-) 59.04
0216	Housing			
01	Government Residential Buildings-			
106	General Pool Accommodation	474.77	467.47	(+) 1.56
107	Police Housing	0.11	1.41	(-) 92.20
700	Other Housing	24.48	7.18	(+) 240.95
	TOTAL- 01	499.36	476.06	(+) 4.89
02	Urban Housing			
105	Receipts under The Real Estate (Regulation and Development) Act, 2016	0.01	0.65	(-) 98.46
	TOTAL- 02	0.01	0.65	(-) 98.46
	TOTAL- 0216	499.37	476.71	(+) 4.75
0217	Urban Development			
60	Other Urban Development Schemes			
800	Other Receipts	874.93	1,019.83	(-) 14.21

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- contd.			
0217	Urban Development- concld.			
60	Other Urban Development Schemes- concld.			
	TOTAL- 60	874.93	1,019.83	(-) 14.21
	TOTAL- 0217	874.93	1,019.83	(-) 14.21
0220	Information and Publicity			
01	Films-			
800	Other Receipts	5.27	2.71	(+) 94.46
	TOTAL- 01	5.27	2.71	(+) 94.46
60	Others-			
105	Receipt from Community Radio and TV sets	0.18	0.00	(+) 100.00
800	Other Receipts	1.39	0.98	(+) 41.84
	TOTAL – 60	1.57	0.98	(+) 60.20
	TOTAL- 0220	6.84	3.69	(+) 85.37
0230	Labour and Employment			
101	Receipts under Labour Laws	28.94	57.02	(-) 49.25
102	Fees for registration of Trade Unions	0.55	2.64	(-) 79.17
103	Fees for inspection of Steam Boilers	927.74	399.88	(+) 132.00
104	Fees realized under Factory's Act	1,293.29	1,537.59	(-) 15.89
800	Other Receipts	526.65	256.83	(+) 105.06
900	Deduct-Refunds	(-) 6.11	(-) 8.25	(-) 25.93
	TOTAL- 0230	2,771.06	2,245.70	(+) 23.39
0235	Social Security and Welfare			
01	Rehabilitation-			
800	Other Receipts	220.35	286.91	(-) 23.20
	TOTAL- 01	220.35	286.91	(-) 23.20

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- conclud.			
0235	Social Security and Welfare- conclud.			
60	Other Social Security and Welfare Programmes			
800	Other Receipts	352.10	1,046.97	(-) 66.37
900	Deduct-Refunds	(-) 0.03	(-) 0.45	(-) 93.33
	TOTAL-60	352.07	1,046.52	(-) 66.36
	TOTAL 0235	572.42	1,333.43	(-) 57.07
0250	Other Social Services-			
101	Nutrition	43.32	15.71	(+) 175.75
102	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	488.94	1,137.37	(-) 57.01
800	Other Receipts	214.99	453.51	(-) 52.59
900	Deduct-Refunds	(-) 5.54	(-) 4.10	(+) 35.12
	TOTAL- 0250	741.71	1,602.49	(-) 53.71
	TOTAL- (ii) Social Services	20,029.19	18,624.83	(+) 7.54
(iii)	Economic Services			
0401	Crop Husbandry-			
104	Receipts from Agricultural Farms	97.72	154.70	(-) 36.83
105	Sale of manures and fertilizers	0.14	1.66	(-) 91.57
119	Receipts from Horticulture and Vegetable Crops	1,394.56	1,144.71	(+) 21.83
120	Sale, hire and services of agricultural implements and machinery including tractors	191.03	153.07	(+) 24.79
800	Other Receipts	633.47	869.83	(-) 27.17
900	Deduct-Refunds	(-) 5.11	(-) 1.06	(+) 382.08
	TOTAL- 0401	2,311.81	2,322.91	(-) 0.48

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0403	Animal Husbandry			
102	Receipts from Cattle and Buffalo Development	48.61	54.17	(-) 10.26
103	Receipts from Poultry Development	294.58	393.08	(-) 25.06
104	Receipts from Sheep and Wool Development	4.24	14.11	(-) 69.95
105	Receipts from Piggery Development	30.33	35.30	(-) 14.08
106	Receipts from Fodder and Feed development	0.02	0.00	(+) 100.00
108	Receipts from other live stock Development	4.33	2.09	(+) 107.18
800	Other Receipts	268.54	475.02	(-) 43.47
900	Deduct-Refunds	0.00	(-) 1.59	(-) 100.00
	TOTAL- 0403	650.65	972.18	(-) 33.07
0405	Fisheries			
011	Rents	44.29	62.97	(-) 29.66
102	License Fees, Fines etc.	12.62	14.63	(-) 13.74
103	Sale of fish, fish seeds etc.	292.37	332.68	(-) 12.12
800	Other Receipts	242.18	166.91	(+) 45.10
	TOTAL- 0405	591.46	577.19	(+) 2.47
0406	Forestry and Wild Life			
01	Forestry			
101	Sale of Timber and other Forest Produce	1,038.58	953.86	(+) 8.88
203	State Trading in Timber	19,540.47	17,068.22	(+) 14.48
204	State Trading in Bamboos	993.46	732.12	(+) 35.70
800	Other Receipts	13,304.94	8,954.85	(+) 48.58
900	Deduct-Refunds	(-) 187.03	(-) 0.60	(+) 31,071.67
	TOTAL- 01	34,690.42	27,708.45	(+) 25.20
	TOTAL- 0406	34,690.42	27,708.45	(+) 25.20

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0408	Food Storage and Warehousing-			
101	Food	21.82	0.00	(+) 100.00
102	Storage and Warehousing	20.38	0.00	(+) 100.00
800	Other Receipts	50.54	129.72	(-) 61.04
900	Deduct- Refunds	(-) 1.14	0.00	0.00
	TOTAL- 0408	91.60	129.72	(-) 29.39
0425	Co-operation			
101	Audit Fees	161.08	263.50	(-) 38.87
800	Other Receipts	19.71	24.21	(-) 18.59
900	Deduct- Refunds	(-) 0.20	0.00	0.00
	TOTAL- 0425	180.59	287.71	(-) 37.23
0435	Other Agricultural Programmes			
102	Fees for quality control grading of Agricultural Products	3.87	0.34	(+) 1,038.24
104	Soil and Water conservation	1.15	12.51	(-) 90.81
501	Services and Service Fees	0.18	0.48	(-) 62.50
800	Other Receipts	163.90	174.72	(-) 6.19
900	Deduct- Refunds	0.00	(-) 1.60	(-) 100.00
	TOTAL- 0435	169.10	186.45	(-) 9.31
0515	Other Rural Development Programmes			
101	Receipt under Panchayati Raj Acts	297.59	202.73	(+) 46.79
102	Receipts from Community Development Projects	275.87	107.38	(+) 156.91
800	Other Receipts	147.29	3,471.67	(-) 95.76
900	Deduct- Refunds	0.00	(-) 12.25	(-) 100.00
	TOTAL- 0515	720.75	3,769.53	(-) 80.88

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0700	Major Irrigation			
01	Hasdeo Bango Project-			
101	Sale of water for Irrigation Purposes	19.35	93.22	(-) 79.24
102	Sale of water for Domestic Purposes	143.07	109.97	(+) 30.10
103	Sale of water for other Purposes	33,037.37	38,068.11	(-) 13.22
800	Other Receipts	52.43	85.49	(-) 38.67
900	Deduct- Refunds	0.00	(-) 1,941.88	(-) 100.00
	TOTAL- 01	33,252.22	36,414.91	(-) 8.69
02	Mahanadi Project Group-			
101	Sale of water for Irrigation Purposes	126.22	448.52	(-) 71.86
102	Sale of water for Domestic Purposes	0.23	2.16	(-) 89.35
800	Other Receipts	34.32	186.64	(-) 81.61
	TOTAL- 02	160.77	637.32	(-) 74.77
03	Sondhur Project-			
101	Sale of water for Irrigation Purposes	3.00	10.58	(-) 71.64
	TOTAL- 03	3.00	10.58	(-) 71.64
04	Kodar Project-			
101	Sale of water for Irrigation Purposes	5.45	15.15	(-) 64.03
	TOTAL- 04	5.45	15.15	(-) 64.03
05	Tandula Project-			
101	Sale of water for Irrigation Purposes	16.11	69.97	(-) 76.98
103	Sale of water for other Purposes	8,317.77	7,313.54	(+) 13.73
800	Other Receipts	1.72	2.78	(-) 38.13
	TOTAL- 05	8,335.60	7,386.29	(+) 12.85

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0700	Major Irrigation- conold.			
06	<i>Perry Project-</i>			
101	Sale of water for Irrigation Purposes	4.89	12.17	(-) 59.82
800	Other Receipts	6.81	4.07	(+) 67.32
	TOTAL- 06	11.70	16.24	(-) 27.96
07	<i>Jonk Project-</i>			
101	Sale of water for Irrigation Purposes	2.69	2.34	(+) 14.96
800	Other Receipts	5.02	0.00	(+) 100.00
	TOTAL- 07	7.71	2.34	(+) 229.49
08	<i>Samoda Project-</i>			
101	Sale of water for Irrigation Purposes	0.09	0.00	(+) 100.00
800	Other Receipt	0.00	0.02	(-) 100.00
	TOTAL- 08	0.09	0.02	(+) 350.00
09	<i>Kelo Project-</i>			
103	Sale of water for other purposes	33.08	32.99	(+) 0.27
800	Other Receipts	0.41	56.10	(-) 99.27
	TOTAL- 09	33.49	89.09	(-) 62.41
10	<i>Kharang Jalashay-</i>			
101	Sale of water for Irrigation Purposes	2.31	15.91	(-) 85.48
800	Other Receipts	4.86	0.00	(+) 100.00
	TOTAL- 10	7.17	15.91	(-) 54.93
11	<i>Maniyari Jalashay-</i>			
101	Sale of water for Irrigation Purposes	0.00	0.29	(-) 100.00
800	Other Receipts	0.00	3.21	(-) 100.00
	TOTAL- 11	0.00	3.50	(-) 100.00
	TOTAL- 0700	41,817.20	44,591.35	(-) 6.22

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0701	Medium Irrigation			
01	<i>Pindravan-</i>			
101	Sale of water for Irrigation Purposes	1.08	5.63	(-) 80.82
103	Sale of water for Other Purposes	0.80	3.19	(-) 74.92
800	Other Receipts	3.00	0.56	(+) 435.71
	TOTAL- 01	4.88	9.38	(-) 47.97
02	<i>Kumhari-</i>			
101	Sale of water for Irrigation Purposes	1.45	4.57	(-) 68.27
103	Sale of water for Other Purposes	0.10	0.00	(+) 100.00
800	Other Receipts	4.42	1.62	(+) 172.84
	TOTAL- 02	5.97	6.19	(-) 3.55
03	<i>Baller-</i>			
101	Sale of water for Irrigation Purposes	0.00	3.94	(-) 100.00
800	Other Receipts	0.00	0.32	(-) 100.00
	TOTAL- 03	0.00	4.26	(-) 100.00
04	<i>Keshwa-</i>			
101	Sale of water for Irrigation Purposes	0.00	2.75	(-) 100.00
	TOTAL- 04	0.00	2.75	(-) 100.00
05	<i>Godali-</i>			
101	Sale of water for Irrigation Purposes	0.13	0.00	(+) 100.00
800	Other Receipts	0.03	0.00	(+) 100.00
	TOTAL- 05	0.16	0.00	(+) 100.00
06	<i>Khapari-</i>			
101	Sale of water for Irrigation Purposes	1.03	6.50	(-) 84.15
	TOTAL- 06	1.03	6.50	(-) 84.15

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701	Medium Irrigation- contd.			
08	Karkhara-			
101	Sale of water for Irrigation Purposes	266.35	284.21	(-) 6.28
103	Sale of water for Other Purposes	50.16	0.00	(+) 100.00
800	Other Receipts	13.32	0.00	(+) 100.00
	TOTAL- 08	329.83	284.21	(+) 16.05
09	Matia Moti			
800	Other Receipts	0.05	0.00	(+) 100.00
	TOTAL- 09	0.05	0.00	(+) 100.00
12	Pipariya-			
101	Sale of water for Irrigation Purposes	4.62	10.30	(-) 55.15
800	Other Receipts	0.15	0.00	(+) 100.00
	TOTAL- 12	4.77	10.30	(-) 53.69
13	Cheerpani-			
101	Sale of water for Irrigation Purposes	0.04	0.12	(-) 66.67
800	Other Receipts	0.00	0.11	(-) 100.00
	TOTAL- 13	0.04	0.23	(-) 82.61
14	Saroda-			
101	Sale of water for Irrigation Purposes	0.63	1.47	(-) 57.14
800	Other Receipts	1.29	0.16	(+) 706.25
	TOTAL- 14	1.92	1.63	(+) 17.79
15	Ghogha-			
101	Sale of water for Irrigation Purposes	3.17	8.68	(-) 63.48
800	Other Receipts	3.89	0.22	(+) 1,668.18
	TOTAL- 15	7.06	8.90	(-) 20.67

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701	Medium Irrigation- contd.			
16	Jhumka-			
101	Sale of water for Irrigation Purposes	0.01	0.28	(-) 96.43
800	Other Receipts	0.18	0.12	(+) 50.00
	TOTAL- 16	0.19	0.40	(-) 52.50
17	Gej-			
101	Sale of water for Irrigation Purposes	0.02	0.08	(-) 75.00
800	Other Receipts	114.62	125.09	(-) 8.37
	TOTAL- 17	114.64	125.17	(-) 8.41
18	Kedar Nala-			
101	Sale of water for Irrigation Purposes	0.27	0.00	(+) 100.00
	TOTAL-18	0.27	0.00	(+) 100.00
19	Putka-			
101	Sale of water for Irrigation Purposes	0.04	0.00	(+) 100.00
	TOTAL- 19	0.04	0.00	(+) 100.00
20	Kinkari Nala			
101	Sale of water for Irrigation Purposes	0.00	0.76	(-) 100.00
	TOTAL- 20	0.00	0.76	(-) 100.00
21	Khamar Packut-			
101	Sale of water for Irrigation Purposes	0.02	0.26	(-) 92.31
	TOTAL- 21	0.02	0.26	(-) 92.31
22	Kuwarpur-			
101	Sale of water for Irrigation Purposes	3.34	8.30	(-) 59.76
800	Other Receipts	0.05	0.00	(+) 100.00
	TOTAL- 22	3.39	8.30	(-) 59.16

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701	Medium Irrigation-contd.			
23	Banki			
101	Sale of water for Irrigation Purposes	0.44	0.00	(+) 100.00
	TOTAL- 23	0.44	0.00	(+) 100.00
27	Jhiram Nadi-			
101	Sale of water for Irrigation Purposes	0.51	4.49	(-) 88.64
	TOTAL- 27	0.51	4.49	(-) 88.64
29	Mand Diversion-			
101	Sale of water for Irrigation Purposes	0.06	0.97	(-) 93.81
	TOTAL- 29	0.06	0.97	(-) 93.81
31	Barnai-			
101	Sale of water for Irrigation Purposes	1.30	3.07	(-) 57.65
800	Other Receipts	0.03	0.04	(-) 25.00
	TOTAL-31	1.33	3.11	(-) 57.23
32	Sutyapat-			
101	Sale of water for Irrigation Purposes	1.06	7.40	(-) 85.68
800	Other Receipts	0.00	0.15	(-) 100.00
	TOTAL-32	1.06	7.55	(-) 85.96
33	Kosarteda-			
800	Other Receipts	20.75	0.00	(+) 100.00
	TOTAL-33	20.75	0.00	(+) 100.00
34	Mongra Project-			
101	Sale of water for Irrigation Purposes	0.43	2.70	(-) 84.07
	TOTAL-34	0.43	2.70	(-) 84.07

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701	Medium Irrigation-concld.			
38	<i>Karra Nala</i>			
101	Sale of water for Irrigation Purposes	1.04	1.39	(-) 25.18
	TOTAL-38	1.04	1.39	(-) 25.18
39	<i>Baherakhan Reservoir</i>			
101	Sale of water for Irrigation Purposes	0.06	0.00	(+) 100.00
103	Sale of water for Other Purposes	0.22	0.00	(+) 100.00
	TOTAL- 39	0.28	0.00	(+) 100.00
80	<i>General-</i>			
800	Other Receipts	29.82	26.90	(+) 10.86
900	Deduct- Refunds	0.00	(-) 0.19	(-) 100.00
	TOTAL- 80	29.82	26.71	(+) 11.64
	TOTAL- 0701	529.98	516.16	(+) 2.68
0702	Minor Irrigation			
01	<i>Surface Water-</i>			
101	Receipts from water Tanks	8.83	71.43	(-) 87.64
800	Other Receipts	17,556.24	23,363.45	(-) 24.86
900	Deduct- Refunds	(-)3,583.70	(-)226.46	(+) 1,482.49
	TOTAL- 01	13,981.37	23,208.42	(-) 39.76
02	<i>Ground Water</i>			
101	Receipts from tube wells	73.91	63.55	(+) 16.30
	TOTAL- 02	73.91	63.55	(+) 16.30

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0702	Minor Irrigation-concltd.			
80	General-			
800	Other Receipts	4.71	0.00	(+)100.00
	TOTAL- 80	4.71	0.00	(+) 100.00
	TOTAL- 0702	14,059.99	23,271.97	(-) 39.58
0851	Village and Small Industries			
101	Industrial Estates	0.44	0.00	(+) 100.00
102	Small Scale Industries	0.75	2.61	(-) 71.26
103	Handloom Industries	44.35	97.26	(-) 54.40
107	Sericulture Industries	222.05	181.08	(+) 22.63
800	Other Receipts	56.99	3.37	(+) 1,591.10
	TOTAL-0851	324.58	284.32	(+) 14.16
0852	Industries			
08	Consumer Industries-			
800	Other Receipts	1,836.28	1,291.75	(+) 42.15
900	Deduct- Refunds	(-) 45.87	(-) 83.71	(-) 45.20
	TOTAL-08	1,790.41	1,208.04	(+) 48.21
	TOTAL-0852	1,790.41	1,208.04	(+) 48.21
0853	Non-ferrous Mining and Metallurgical Industries			
102	Mineral Concession Fees, Rents and Royalties	7,38,094.92	4,97,635.58	(+) 48.32
800	Other Receipts	4,92,522.44 ⁶	56,264.21	(+) 775.37
900	Deduct-Refunds	(-) 78.79	(-) 50.39	(+) 56.36
	TOTAL- 0853	12,30,538.57	5,53,849.40	(+) 122.18

⁶ Includes receipt of ₹ 57,252.99 lakh from auction of coal blocks and ₹ 4,04,808.21 lakh from auction of other major minerals other than coal.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) – contd.				
B	NON TAX REVENUE – conclud.			
(c)	Other Non-Tax Revenue- conclud.			
(iii)	Economic Services-conclud.			
0875	Other Industries			
01	Opium and Alkaloid Industries			
800	Others Receipts	0.06	0.00	(+) 100.00
	TOTAL- 01	0.06	0.00	(+) 100.00
02	Other Industries			
800	Others Receipts	0.12	0.00	(+) 100.00
	TOTAL- 02	0.12	0.00	(+) 100.00
	TOTAL- 0875	0.18	0.00	(+) 100.00
1054	Roads and Bridges			
102	Tolls on Roads	94.26	89.38	(+) 5.46
	TOTAL- 1054	94.26	89.38	(+) 5.46
1475	Other General Economic Services			
012	Statistics	18.09	7.90	(+) 128.99
101	Fees realized under Monopolies and Restrictive Trade Practices Act, 1969	0.15	0.00	(+) 100.00
103	Fees for Registration of Trade Marks	0.22	0.00	(+) 100.00
106	Fees for stamping weights and measures	869.47	705.24	(+) 23.29
107	Census	0.10	0.16	(-) 37.50
200	Regulation of other business undertakings	501.93	446.28	(+) 12.47
202	Meteorology	0.23	0.00	(+) 100.00
800	Other Receipts	49.32	26.75	(+) 84.37
900	Deduct-Refunds	(-) 0.15	(-) 0.09	(+) 66.67
	TOTAL-1475	1,439.36	1,186.24	(+) 21.34
	TOTAL- (iii) Economic Services	13,30,000.91	6,60,951.00	(+) 101.23
	TOTAL- (c) Other Non-Tax Revenue	13,70,960.15	7,04,488.88	(+) 94.60
	TOTAL – B - NON-TAX REVENUE	13,85,120.74	7,13,695.44	(+) 94.08

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in- Aid from Central Government ⁷			
06	Centrally Sponsored Schemes			
101	Central Assistance/Share			
	Ministry of Labour and Employment			
	Rehabilitation OF Bonded Labour (Grants-in-Aid-General)	50.00	0.00	(+) 100.00
	National Database for Unorganized Workers (Grants-in-Aid-General)	50.00	0.00	(+) 100.00
	Ministry of Water Resources, River Development and Ganga Rejuvenation			
	Kelo Major Project under Accelerated Irrigation Benefit Project (Pradhan Mantri Krishi Sinchai Yojna) - Treasury Deposit	322.95	322.00	(+) 0.30
	Ministry of Consumer Affairs, Food and Public Distribution			
	Fortification of Rice & its Distribution under Public Distribution System (Grants-in-Aid-General)	135.55	0.00	(+) 100.00
	Ministry of Agriculture and Farmers Welfare			
	Green Revolution - Krishonnati Yojna (Mission for Integrated Development of Horticulture) (Grants-in-Aid-General)	6,300.00	8,500.00	(-) 25.88
	Green Revolution - Krishonnati Yojna- Submission of seeds and Planting Material(NMAET) (Grants-in-Aid-General)	388.20	340.16	(+) 14.12
	Green Revolution - Krishonnati Yojna- Submission on Agriculture extension(ATMA) (Grants-in-Aid-General)	1,100.00	1,420.47	(-) 22.56
	Green Revolution - Krishonnati Yojna- National Project on Agro forestry(NMSA) (Grants-in-Aid-General)	36.22	100.00	(-) 63.78
	Green Revolution - Krishonnati Yojna-Rainfed Area Development- (NMSA) (Grants-in-Aid-General)	150.00	600.00	(-) 75.00

⁷ As per Correction slip issued by Controller General of Accounts, New Delhi, Sub-Major Head '01- Non-Plan Grants', '02- Grants for State Plan Schemes', '03- Grants for Central Plan Scheme', '04- Grants for Centrally Sponsored Plan Schemes' and Minor Heads there under have been discontinued w.e.f. 01-04-2017 and New Sub-Major Heads '06- Centrally Sponsored Schemes', '07- Finance Commission Grants' and '08- Other Transfer/Grants to States/Union Territories with Legislatures' have been introduced. Hence, no amounts have been shown under Sub-Major Head '01' to '04'.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Agriculture and Farmers Welfare			
	Green Revolution - Krishonnati Yojna- National Bamboo Mission (Grants-in-Aid-General)	0.00	200.00	(-) 100.00
	Green Revolution- Soil Health Card Scheme under National Mission for Sustainable Agriculture(NMSA)- (Grants-in-Aid-General)	0.00	158.01	(-) 100.00
	Green Revolution - Krishonnati Yojna- Soil Health Management Scheme-National Project on Management of Soil health and Fertility (NMSA) (Grants-in-Aid-General)	0.00	143.60	(-) 100.00
	Green Revolution - Krishonnati Yojna- Paramparagat Krishi Vikas Yojna (Grants-in-Aid-General)	0.00	3,738.11	(-) 100.00
	Green Revolution - Krishonnati Yojna- Submission on Agriculture Mechanisation (Grants-in-Aid-General)	4,183.60	3,189.60	(+) 31.16
	Rashtriya Krishi Vikas Yojna- Remuneration Approaches for Agriculture and Allied sector Rejuvenation (RKVY- RAFTAAR) for normal RKVY	4,327.00	10,477.00	(-) 58.70
	Green Revolution - Krishonnati Yojna- National Mission on Oil seeds and Oil palm	206.76	644.48	(-) 67.92
	Green Revolution - Krishonnati Yojna- National Food Security Mission- National Mission on Oil seeds and Oil palm- Targetting rice fallow areas- (Grants-in-Aid-General)	0.00	288.11	(-) 100.00
	Green Revolution - Krishonnati Yojna- National Food Security Mission- Targetting rice fallow areas (Grants-in-Aid-General)	254.01	4,126.94	(-) 93.85

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Agriculture and Farmers Welfare			
	Green Revolution - Krishonnati Yojna- National Food Security Mission- increasing pulses productivity in low productivity districts (Grants-in-Aid-General)	0.00	1,213.23	(-) 100.00
	Pradhan Mantri Krishi Sinchayee Yojna- Per Drop more Crop (Grants-in-Aid-General)	0.00	4,500.00	(-) 100.00
	Blue Revolution - Integrated Development and Management of Fisheries (Grants-in-Aid-General)	0.00	360.17	(-) 100.00
	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	3,296.56	3,246.57	(+) 1.54
	White Revolution - Rashtriya Pashudhan Vikas Yojna (Livestock Health and Disease Control) (Grants-in-Aid-General)	0.00	486.25	(-) 100.00
	White Revolution - Livestock Census and Integrated Sample Survey (Grants-in-Aid-General)	41.00	0.00	(+) 100.00
	Rashtriya Pashudhan Vikas Yojana - National Livestock Mission (Grants-in-Aid-General)	297.22	1,906.17	(-) 84.41
	Ministry of Home Affairs			
	Modernisation of Police Forces- Grants to Left wing extremism affected states for security related expenditure (Grants-in-Aid-General)	13,681.74	14,061.22	(-) 2.70
	Modernisation of Police Forces- Modernisation of State Police Forces (Grants for creation of Capital assets)	544.00	716.00	(-) 24.02
	Special Central Assistance to Left wing affected districts(Grants-in-Aid-General)	14,000.00	11,400.00	(+) 22.81

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Environment, Forest and Climate Change			
	Forest Fire Prevention and Management (Grants-in-Aid-General)	124.87	0.00	(+) 100.00
	Forest Fire Prevention and Management – (Grants for creation of Capital assets)	15.68	0.00	(+) 100.00
	Integrated Development of Wildlife Habitats - National Parks and Sanctuaries (Grants-in-Aid-General)	274.59	104.36	(+)163.11
	Integrated Development of Wildlife Habitats - Project Tiger (Grants-in-Aid-General)	355.85	471.16	(-)24.47
	National Mission for Green India (Grants-in-Aid-General)	612.00	166.09	(+)268.47
	National Afforestation Programme (Grants-in-Aid-General)	555.87	988.31	(-)43.76
	Project Elephant (Grants-in-Aid-General)	24.78	0.00	(+) 100.00
	Ministry of Rural Development			
	Mahatma Gandhi National Rural Employment Programme (Grants for creation of Capital assets)	1,05,713.98	59,775.42	(+)76.85
	National Rural Livelihood Mission (NRLM) - Aajeevika (Grants-in-Aid-General)	22,795.48	12,180.67	(+)87.14
	National Rural Livelihood Mission (NRLM) - DRDA- Administration (Grants-in-Aid-General)	203.32	943.41	(-)78.45
	National Rural Livelihood Mission- Deen Dayal Upadhyay Graamen Koushal Yojana-Placement linked Skill Development Project (Grants-in-Aid-General)	91.47	60.00	(+)52.45
	Start-up Village Entrepreneurship Programme- (Grants-in-Aid-General)	55.53	36.00	(+)54.25

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Rural Development			
	National Rural Livelihood Mission-Rural Self Employment Training Institutes	0.00	147.22	(+) 100.00
	Rashtriya Gram Swaraj Abhiyan (Grants-in-Aid-General)	792.90	400.00	(+)98.22
	Rashtriya Gram Swaraj Abhiyan (Grants for creation of Capital assets)	0.00	3.95	(-) 100.00
	Pradhan Mantri Gram Sadak Yojna- Programme fund for regular PMGSY (Grants for creation of Capital assets)	38,959.28	92,447.50	(-)57.86
	Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojna (Grants-in-Aid-General)	2,301.23	0.00	(+) 100.00
	National Social Assistance Programme- National Old Age Pension(Grants-in-Aid-General)	18,357.72	16,299.58	(+)12.63
	National Social Assistance Programme- National Disabled Pension(Grants-in-Aid-General)	1,185.41	1,202.85	(-)1.45
	National Social Assistance Programme- National Widow Pension(Grants-in-Aid-General)	7,056.13	6,289.09	(+)12.20
	National Social Assistance Programme- National Family Benefit Pension(Grants-in-Aid-General)	1,167.76	521.95	(+)123.73
	Shyama Prasad Mukherjee Urban Mission (Grants-in-Aid-General)	327.00	3,600.00	(-)90.92
	Pradhan Mantri Awaas Yojna (Gramin) (Grants for creation of Capital assets)	0.00	7,482.21	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Women and Child Development			
	Integrated Child Development Scheme-Anganwadi services-Supplementary Nutrition (Grants-in-Aid-General)	16,395.38	24,593.07	(-)33.33
	Integrated Child Development Scheme- Continued Implementation (Grants-in-Aid-General)	17,373.35	25,303.11	(-)31.34
	Integrated Child Development Scheme- Scheme for Adolescent Girls (Grants-in-Aid-General)	158.73	121.13	(+)31.04
	Integrated Child Development Scheme-National Nutrition Mission- Programme Component - <i>Poshan Abhiyan</i> (Grant-in-Aid-General)	24,986.98	839.58	(+)2,876.13
	Integrated Child Protection Scheme- (Grants-in-Aid-General)	0.00	2,281.83	(-) 100.00
	Child Protection Services-“Mission Vatsalya” (Grants-in-Aid-General)	1,870.35	0.00	(+)100.00
	Mission for Empowerment and Protection for Women- <i>Swadhar Greh Yojna</i> (Grants-in-Aid-General)	20.75	22.90	(-)9.39
	Mission for Empowerment and Protection for Women- <i>Mahila Sashakti Kendra</i> (Grants-in-Aid-General)	0.00	7.95	(-) 100.00
	Mission for Empowerment and Protection for Women- <i>Ujwala Scheme</i> (Grants-in-Aid-General)	0.00	30.97	(-) 100.00
	Ministry of Human Resource Development			
	Samagra Shiksha (Elementary Education)- (Grants-in-Aid-General)	36,079.36	16,624.53	(+)117.02
	Samagra Shiksha (Secondary Education)- (Grants-in-Aid-General)	7,034.55	6,489.00	(+)8.41

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Human Resource Development			
	Samagra Shiksha (Teacher Education)- (Grants-in-Aid-General)	1.058.62	867.85	(+)21.98
	Samagra Shiksha (Teacher Education)- (Grants for creation of Capital Assets)	0.00	151.28	(-) 100.00
	National Programme of Mid day meal in schools (Grants-in-Aid-General)	8,398.88	36,530.62	(-)77.01
	Ministry of Human Resource Development			
	National Programme of Mid-day meal in schools (Grants for creation of Capital Assets)	0.00	1,550.25	(-) 100.00
	Pradhan Mantri Poshan Shakti Nirman (Mid day meal) (Grants-in-Aid-General)	12,916.44	0.00	(+) 100.00
	Providing Quality education in Madrasas/Minorities (Grants-in-Aid-General)	0.00	336.06	(-) 100.00
	Padhna Likhna Abhiyan (PLA)	0.00	351.00	(-) 100.00
	Ministry of Drinking Water and Sanitation			
	Performance Based Incentive Grants -Sewerage and Sanitation- Swachh Bharat Mission-Externally Aided Project (Grants-in-Aid-General)	0.00	6,842.75	(-) 100.00
	Jal Jeevan Mission (JJM)	45,370.56	0.00	(+) 100.00
	Ministry of Jal Shakti			
	Pradhan Mantri Krishi Sinchayi Yojana-Irrigation Benefit Programme (AIBP)	311.88	0.00	(+) 100.00
	National Programme for providing functional tap connection to every rural household	0.00	33,413.79	(-) 100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Social Justice and Empowerment			
	Post matric scholarship to OBC students	0.00	2,800.00	(-) 100.00
	Pre- Matric Scholarship to OBC students	0.00	577.40	(-) 100.00
	Post matric scholarship to SC students(Grants-in-Aid-General)	40.00	3,854.00	(-)98.96
	PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)	397.25	0.00	(+) 100.00
	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (Grants-in-Aid-General)	1,789.12	0.00	(+) 100.00
	Implementation of Persons with Disabilities act 1995- creation of barrier free environment (Grants-in-Aid-General)	0.00	91.77	(-) 100.00
	Pradhan Mantri Adarsh Gram Yojna (Grants-in-Aid-General)	2,198.80	4,008.00	(-)45.14
	Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 (Grants-in-Aid-General)	1,983.91	2,159.18	(-)8.12
	Ministry of Tribal Affairs			
	Special Central Assistance to Tribal Sub Scheme (Grants for creation of Capital Assets)	9,488.64	5,261.44	(+)80.34
	Special Central Assistance to Tribal Sub Scheme (Grants-in-Aid-General)	6,107.16	3,507.62	(+)74.11
	Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojna- Development of Particularly Vulnerable Tribal Groups (Grants-in-Aid-General)	726.90	385.25	(+)88.68
	Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojna- Development of Particularly Vulnerable Tribal Groups(Grants for creation of Capital Assets)	270.00	604.07	(-)55.30

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Tribal Affairs			
	Umbrella Scheme for Development of Scheduled Tribe- Post Matric Scholarship to ST Students	0.00	8,790.24	(-) 100.00
	Umbrella Scheme for Development of Scheduled Tribe- Support to Tribal Institution (TRIs) (Grants-in-Aid-General)	158.68	0.00	(+) 100.00
	Umbrella Scheme for Development of Scheduled Tribe- Support to Tribal Institution (TRIs) (Grants for creation of Capital Assets)	30.36	0.00	(+) 100.00
	Umbrella Scheme for Development of Scheduled Tribe- Pre Matric Scholarship to ST Students	0.00	3,541.54	(-) 100.00
	Ministry of Minority Affairs			
	Education Scheme for Madarsas and Minorities	281.05	0.00	(+) 100.00
	Umbrella Programme for Development of Minorities- Pradhan Mantri Jan Vikas Karyakaram-(Grants for creation of Capital Assets)	100.80	228.57	(-)55.90
	Ministry of Food Processing Industries			
	Pradhan Mantri Formalisation of Micro Food Enterprises Scheme	885.38	106.00	(+)735.26
	Ministry of Housing and Urban Affairs			
	Urban Rejuvenation Mission- (AMRUT) - (Grants-in-Aid)	2,168.50	1,751.72	(+)23.79
	Urban Rejuvenation Mission- (AMRUT) - (Grants for creation of Capital Assets)	0.00	41,555.20	(-) 100.00
	Pradhan Mantri Awas Yojna (Urban) (Grants-in-Aid-General)	0.00	402.46	(-) 100.00
	Capacity Building for Swachh Bharat Mission (Grants-in-Aid-General)	338.00	0.00	(+) 100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Housing and Urban Affairs			
	Capicity Building for Swachh Bharat Mission (Grants for creation of Capital Assets)	676.00	0.00	(+) 100.00
	Pradhan Mantri Awas Yojna (Urban) (Grants for creation of Capital Assets)	0.00	41,782.20	(-) 100.00
	Pradhan Mantri Awas Yojna (URBAN)- Housing for all(Grants for creation of Capital Assets)	17,376.00	0.00	(+) 100.00
	Pradhan Mantri Awas Yojna (URBAN)- Housing for all (Grants-in-Aid-General)	296.75	0.00	(+) 100.00
	Pradhan Mantri Awas Yojna (URBAN)- Geo tagging activities (Grants-in-Aid-General)	55.11	0.00	(+) 100.00
	Pradhan Mantri Awas Yojna (URBAN)- Establishment of State level Technical Cell (Grants-in-Aid-General)	635.68	0.00	(+) 100.00
	Pradhan Mantri Awas Yojna (URBAN)- Capacity Building (Grants-in-Aid-General)	75.91	57.75	(+)31.45
	National Urban Livelihood Mission- Deen Dayal Antyodaya Yojna (Grants-in-Aid-General)	1,470.96	0.00	(+) 100.00
	Mission for 100 Smart Cities- Development of Bilaspur as Smart City(Grants-in-Aid-General)	6,900.00	500.00	(+)1,280.00
	Mission for 100 Smart Cities- Development of Raipur as Smart City(Grants for creation of Capital Assets)	0.00	9,300.00	(-) 100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Health and Family Welfare			
	Family Welfare- Infrastructure Maintenance- Revamping of Urban Family Welfare Centers (Grants-in-Aid-General)	175.16	1,507.67	(-)88.38
	Grants-in-aid for COVID-19-Emergency Response and Health System Preparedness Package (Grants-in-Aid-General)	37,607.00	7,421.00	(+)406.76
	Grants for COVID 19 Vaccination for Health Care Workers and Frontline Workers	0.00	752.77	(-) 100.00
	Family Welfare- Infrastructure Maintenance- Urban Family Welfare Centers (Grants-in-Aid-General)	100.00	25.00	(+)300.00
	Family Welfare- Infrastructure Maintenance- Sub Centers (Grants-in-Aid-General)	8,000.76	25,919.40	(-)69.13
	Family Welfare- Infrastructure Maintenance- Training of Multi Purpose Workers (Grants-in-Aid-General)	151.28	37.82	(+)300.00
	Family Welfare- Infrastructure Maintenance- Health and Family Welfare Training Centers (Grants-in-Aid-General)	89.20	22.30	(+)300.00
	Family Welfare- Infrastructure Maintenance- Auxiliary Nurse Midwife/ Lady Health Visitors (Grants-in-Aid-General)	174.28	43.57	(+)300.00
	National Rural Health Mission- Flexible pool for communicable diseases (Grants-in-Aid-General)	362.00	503.00	(-)28.03
	Family Welfare- Maintenance of State/District Family Welfare Bureaux- (Grants-in-Aid-General)	1,022.08	255.52	(+)300.00
	ASHA benefit package (Grants-in-Aid-General)	4,074.00	7,413.00	(-)45.04
	Other Health System for activities covered under NRHM (Grants-in-Aid-General) 1	36,090.00	34,163.00	(+)5.64

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Health and Family Welfare			
	Other Health System for activities covered under NRHM (Grants for creation of Capital Assets)	3,184.00	3,492.00	(-)8.82
	National Rural Health Mission- Flexible pool for Non-communicable diseases (Grants-in-Aid-General)	346.00	0.00	(+) 100.00
	Other Health System for activities covered under NUHM (Grants-in-Aid-General)	7,144.00	0.00	(+) 100.00
	Other Health System for activities covered under NUHM (Grants for creation of Capital Assets)	795.00	0.00	(+) 100.00
	National Rural Health Mission- Flexible pool for Non-communicable diseases (Grants for creation of Capital Assets)	39.00	0.00	(+) 100.00
	National Rural Health Mission- RCH Flexible pool (Grants-in-Aid-General)	13,485.00	11,788.00	(+)14.40
	National Ayush Mission-(Grants-in-Aid-General)	237.74	990.19	(-)75.99
	National Ayush Mission-(Grants for creation of Capital Assets)	603.57	1,700.88	(-)64.51
	Tertiary Care Programme- National Programme for prevention and control of Cancer, Diabetes, Cardiovascular Diseases and Stroke - (Grants for creation of Capital Assets)	0.00	4,160.77	(-) 100.00
	Human Resources for Health and Medical Education- Scheme of Establishment of new Medical College(Grants for creation of Capital Assets)	0.00	15,000.00	(-) 100.00
	Pradhan Mantri Swasthya Suraksha Nidhi-New Medical Colleges and increase of Seats in existing Government Medical Colleges (Grants for creation of Capital Assets)	12,000.00	0.00	(+) 100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- conclud.			
	Ministry of Health and Family Welfare			
	Ayushman Bharat- Health and Wellness Centre under National Rural Health Mission-(Grants-in-Aid-General)	4,936.00	1,895.00	(+)160.47
	Ayushman Bharat- Health and Wellness Centre under National Rural Health Mission- (Grants for creation of Capital Assets)	851.00	334.00	(+)154.79
	Ayushman Bharat- Health and Wellness Centre under National Urban Health Mission-(Grants-in-Aid-General)	5.00	453.00	(-)98.90
	Ayushman Bharat- Health and Wellness Centre under National Urban Health Mission- (Grants for creation of Capital Assets)	0.00	126.00	(-) 100.00
	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (Grants for creation of Capital Assets)	1,125.00	0.00	(+) 100.00
	Ministry of Law and Justice			
	Development of Infrastructure facilities for the judiciary	0.00	784.00	(-) 100.00
	National Mission for safety of women- Fast Track Special Courts (Nirbhaya Fund) (Grants-in-Aid-General)	425.90	337.50	(+)26.19
	Ministry of Skill Development and Entrepreneurship			
	Pradhan Mantri Kaushal Vikas Yojna – Skills Strengthening for Industrial value enhancement (STRIVE)- (Grants-in-Aid-General)	60.00	993.00	(-)93.96
	Total- 101	6,09,845.42	6,82,998.33	(-)10.71

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- conclud.			
102	Externally Aided Project- Grants for Centrally Sponsored Schemes-			
	India COVID-19 (Grants-in-Aid-General)	940.00	3,500.00	(-)73.14
	Reimbursement Procedure for projects on back to back basis (Grants for creation of Capital Assets)	756.47	0.00	(+) 100.00
	National Rural Health Mission- Flexible pool for Communicable Diseases- (Grants-in-Aid-General)	2,335.00	2,035.00	(+)14.74
	Ecosystem Service Improvement Project- (Grants for creation of Capital Assets)	0.00	1,385.47	(-) 100.00
	Pradhan Mantri Gram Sadak Yojna- Programme Component (ADB) (Grants for creation of Capital Assets)	481.86	0.00	(+) 100.00
	National Rural Livelihood Mission- National Rural Economic Transformation Project-(Grants-in-Aid-General)	2,743.94	7,636.35	(-)64.07
	National Rural Livelihood Mission-National Rural Economic Transformation Project (NRETP)	47.35	0.00	(+) 100.00
	Total- 102	7,304.62	14,556.82	(-) 49.82
900	Deduct Refund	(-) 89.81	0.00	0.00
	Total – 06	6,17,060.23 ⁸	6,97,555.15	(-) 11.54
07	Finance Commission Grants			
102	Grants for Rural Local Bodies			
	Basic Grants (Grants-in-Aid-General)	1,07,500.00	1,45,400.00	(-)26.07
	Health Sector Grants (Grants-in-Aid-General)	19,468.74	0.00	(+) 100.00
	Total – 102	1,26,968.74	1,45,400.00	(-)12.68

⁸ Includes ₹ 322.95 lakh of Treasury Deposit.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
07	Finance Commission Grants			
103	Grants to Urban Local Bodies			
	Grants for Million Plus Cities (Grants-in-Aid-General)	10,750.00	16,050.00	(-)33.02
	Grants for Non Million Plus Cities (Grants-in-Aid-General)	42,650.00	24,300.00	(+)75.51
	Health Sector Grants (Grants-in-Aid-General)	14,410.70	0.00	(+)100.00
	Total – 103	67,810.70	40,350.00	(+)68.06
104	Grants-in-Aid for State Disaster Response Fund	34,560.00	34,560.00	0.00
105	Grants-in-Aid for State Disaster Mitigation Fund	8,640.00	8,640.00	0.00
	Total - 07	2,37,979.44	2,28,950.00	(+)3.94
08	Other Transfer/Grants to States/Union Territories with Legislatures-			
104	Grants under Proviso to Article 275 (1) of the Constitution			
	Grants-in-Aid-General	2,046.00	1,850.28	(+)10.58
	Grants for creation of Capital assets	9,558.02	8,125.96	(+)17.62
	Total - 104	11,604.02	9,976.24	(+)16.32
108	Grants from Central Road Fund			
	Grants for creation of Capital assets	23,029.00	23,492.00	(-)1.97
113	Special Assistance			
	Specialised India Reserve Battalions (Grants-in-Aid-General)	2,500.00	0.00	(+) 100.00
	Nirbhaya Fund – Anti Human Trafficking Unit including Women Help Desks in Police Stations and Women Safety Projects (Grants-in-Aid-General)	150.00	0.00	(+) 100.00
	Nirbhaya Fund-Cyber Crime Prevention against Women and Children (Grants-in-Aid-General)	29.10	0.00	(+) 100.00
	Livestock Health & Disease Control Programme (Grants-in-Aid-General)	592.38	0.00	(+) 100.00
	White Revolution-Livestock Census and Integrated Sample Survey	0.00	60.00	(-)100.00
	Total - 113	3,271.48	60.00	(+) 5,352.47

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2021-22	2020-21	Increase (+)/ Decrease (-) in per cent during the year 2021-22
RECEIPT HEADS (Revenue Account) - conclud.				
1601	Grants-in-Aid from Central Government- conclud.			
08	Other Transfer/Grants to States/Union Territories with Legislatures-			
114	Compensation for loss of Revenue arising out of implementation of Goods and Service Tax (Grants-in-Aid- General)			
		1,21,685.79	3,21,215.37	(-)62.12
	Total - 08	1,59,590.29	3,54,743.61	(-)55.01
	TOTAL- 1601	10,14,629.96	12,81,248.76	(-)20.81
	TOTAL C	10,14,629.96	12,81,248.76	(-)20.81
TOTAL	Receipt Head- Revenue Account	79,65,202.73	63,17,617.91	(-) 1.08
4000	Miscellaneous Capital Receipts			
01	Civil			
105	Retirement of Capital/ Disinvestment of Co-operative Societies / Banks	489.46	204.93	(+) 138.84
800	Other Receipt	0.00	280.20	(-) 100.00
	Total 4000	489.46	485.13	(+) 0.89
TOTAL	Receipt Head- Capital Account	489.46	485.13	(+) 0.89
	GRAND TOTAL (REVENUE + CAPITAL)	79,65,692.19	63,18,103.34	(-) 26.08

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES**

1. Revenue Receipts - The Revenue Receipts during the year was ₹ 79,65,202.73 lakh as shown below. The corresponding figures for the period from 1 April 2021 to 31 March 2022 have also been shown to facilitate comparison.

(₹ in lakh)

Details	Actuals	
	2021-22	2020-21
Revenue raised by the State Government: -		
(i) Tax Revenue	27,08,372.71	22,88,919.69
(ii) Non-Tax Revenue	13,85,120.74	7,13,695.44
TOTAL(i+ii)	40,93,493.45	30,02,615.14
Receipts from the Government of India:		
(iii) Share of net proceeds of Union Taxes		
(a) Corporation Tax	7,69,982.00	6,11,765.00
(b) Taxes on Income other than Corporation Tax	8,88,795.00	6,26,951.00
(d) Taxes on Wealth	152.00	0.01
(e) Customs	2,01,768.00	1,09,720.00
(f) Union Excise Duties	1,00,906.00	68,604.00
(g) Service Tax	29,668.00	8,452.00
(h) Other Taxes and Duties on Commodities and Services	2,958.32	1,372.00
(i) Central Goods and Service Tax	8,62,850.00	6,06,890.00
TOTAL – (iii)	28,57,079.32	20,33,754.01
(iv) Grants		
Centrally Sponsored Scheme	6,17,060.23	6,97,555.15
Finance Commission Grants	2,37,979.44	2,28,950.00
Other Transfer/Grants to States/Union Territories with Legislatures	1,59,590.29	3,54,743.61
TOTAL-(iv)	10,14,629.96	12,81,248.76
TOTAL (iii+iv)	38,71,709.28	33,15,002.77
TOTAL(i to iv)	79,65,202.73	63,17,617.91

2. Taxation changes and other mobilization of resources during the year:-

No new Tax proposal was made in the Budget of 2021-22.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES- contd.

Increase of ₹ 16,47,584.82 lakh of Revenue Receipts (from ₹ 63,17,617.91 lakh in 2020-21 to ₹ 79,65,202.73 lakh in 2021-22) was mainly under:-

(₹ in lakh)

Major Head of Account		Increase as compared to 2020-21	Reasons for Increase
0005	Central Goods and Services Tax (CGST)	2,55,960.00	Due to increase in net proceeds assigned to State.
0006	State Goods and Services Tax (SGST)	1,55,846.90	Mainly due increase in Apportionment of IGST - Transfer of Tax Component to SGST.
0020	Corporation Tax	1,58,217.00	Due to increase in net proceeds assigned to State.
0021	Taxes on Income other than Corporation Tax	2,61,844.00	Due to increase in net proceeds assigned to State.
0029	Land Revenue	1,222.46	Information is awaited (July 2022).
0030	Stamps and Registration Fees	36,041.93	Increase is due to registration of big lease records of Registrar Office in Raigarh, Bastar, Baloda Bazaar and Balod
0037	Customs	92,048.00	Due to increase in net proceeds assigned to State.
0038	Union Excise Duties	32,302.00	Due to increase in net proceeds assigned to State.
0039	State Excise	47,081.77	Due to increase in sale of Country Spirits and control of sale of illegal liquor
0040	Taxes on Sales, Trade etc.	1,10,505.62	Due to more receipts under State Sales Tax
0041	Taxes on Vehicles	22,444.46	Information is awaited (July 2022)
0043	Taxes and Duties on Electricity	49,463.84	Mainly due to collection of recoveries which are pending from Industries.
0044	Service Tax	21,216.00	Due to increase in net proceeds assigned to State.
0045	Other Taxes and Duties on Commodities and Services	1,586.05	Due to increase in net proceeds assigned to State.
0049	Interest receipts	4,818.86	Due to receipt of Interest or other earnings from Grantee on unspent balances
0202	Education, Sports, Art and Culture	2,340.36	Increase is due to induction of more students in Engineering Colleges and Polytechnic Colleges
0406	Forestry and Wild Life	6,981.97	Due to increase in receipt from trading in timber.
0853	Non-ferrous Mining and Metallurgical Industries	6,76,689.17	Due to increase in receipt from auction of coal blocks.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- conclud.
EXPLANATORY NOTES- conclud.

The above Increase in receipts was partly offset by decrease in receipts mainly under: -

(₹ in lakh)

Major Head of Account		Decrease as compared to 2020-21	Reasons for Decrease
0042	Taxes on Goods and Passengers	3,192.50	Due to decrease in taxes on entry of Goods into local areas
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	2,846.17	Information is awaited (July 2022).
0515	Other Rural Development Programmes	3,048.78	Information is awaited (July 2022).
0700	Major Irrigation	2,774.15	Information is awaited (July 2022).
0702	Minor Irrigation	9,211.98	Information is awaited (July 2022).
1601	Grants-in-aid from Central Government	2,66,618.80	Due to decrease in receipt of Grant in Aid from the Central Government

Note: Major Heads where increase/decrease in receipts as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES					
(a)	Organs of State					
2011	Parliament/State/Union Territory Legislatures					
02.	State/Union Territory Legislatures					
101	Legislative Assembly	29.84 2,744.47	0.00	2,774.31	2,466.41	(+) 12.48
103	Legislative Secretariat	1,804.25	0.00	1,804.25	1,687.38	(+) 6.93
	TOTAL – 02	29.84 4,548.72	0.00	4,578.56	4,153.79	(+) 10.23
	TOTAL – 2011	29.84 4,548.72	0.00	4,578.56	4,153.79	(+) 10.23
2012	President, Vice-President/Governor, Administrator of Union Territories					
03.	Governor/Administrator of Union Territories					
090	Secretariat	470.61	0.00	470.61	472.77	(-) 0.46
101	Emoluments and allowances of the Governor/ Administrator of Union Territories	42.00	0.00	42.00	30.45	(+) 37.93
102	Discretionary Grants	98.34	0.00	98.34	69.61	(+) 40.67
103	Household Establishment	397.61	0.00	397.61	366.83	(+) 8.39
105	Medical Facilities	0.90	0.00	0.90	0.85	(+) 5.88
106	Entertainment Expenses	8.49	0.00	8.49	7.01	(+) 21.11
107	Expenditure from Contract Allowance	21.17	0.00	21.17	16.08	(+) 31.65
108	Tour Expenses	5.95	0.00	5.95	1.21	(+) 390.91
800	Other Expenditure	5.36	0.00	5.36	3.73	(+) 43.70
	TOTAL – 03	1,041.94 8.49	0.00	1,050.43	968.54	(+) 8.45
	TOTAL 2012	1,041.94 8.49	0.00	1,050.43	968.54	(+) 8.45

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-)in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(a)	Organs of State- contd.					
2013	Council of Ministers					
101	Salary of Ministers and Deputy Ministers	133.91	0.00	133.91	100.08	(+) 33.80
102	Sumptuary and other Allowances	248.48	0.00	248.48	209.13	(+)18.82
105	Discretionary Grant by Ministers	6,687.07	0.00	6,687.07	3,485.70	(+)91.84
108	Tour Expenses	801.94	0.00	801.94	511.84	(+)56.68
800	Other Expenditure	1,293.02	0.00	1,293.02	885.05	(+)46.10
	TOTAL - 2013	9,164.42	0.00	9,164.42	5,191.80	(+)76.52
2014	Administration of Justice					
102	High Courts	6,387.40 146.61	0.00	6,531.01	6,077.16	(+) 7.52
105	Civil and Session Courts	20,402.75	555.24	20,957.99	18,541.68	(+) 13.03
108	Criminal Courts	4.97	0.00	4.97	3.90	(+) 27.44
114	Legal Advisers and Counsels	1,874.02	0.00	1,874.02	1,546.59	(+) 21.17
117	Family Courts	1,915.76	0.00	1,915.76	1,686.17	(+) 13.62
118	Computerization of District and Sub-Ordinate Court	1,205.33	0.00	1,205.33	469.25	(+) 156.86
789	Special Component Plan for Scheduled Castes	0.00	558.36	558.36	439.75	(+) 26.97
800	Other Expenditure	515.40	0.00	515.40	295.88	(+) 74.19
	TOTAL - 2014	6,387.40 26,064.84	1,113.60	33,565.84	29,060.38	(+) 15.50
2015	Elections					
101	Election Commission	1,059.31	0.00	1,059.31	886.93	(+) 19.44
102	Electoral Officers	1,584.98	0.00	1,584.98	1,545.88	(+) 2.53
103	Preparation and Printing of Electoral rolls	2,349.20	0.00	2,349.20	2,142.75	(+) 9.63
105	Charges for conduct of election to Parliament	1,796.42	0.00	1,796.42	1,121.60	(+) 60.17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-)in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(a)	Organs of State- concld.					
2015	Elections- concld.					
106	Charges for conduct of elections to State/Union Territory Legislature	1,531.61	0.00	1,531.61	1,088.07	(+) 40.76
108	Issue of Photo Identity- Cards to Voters	113.77	0.00	113.77	208.19	(-) 45.35
800	Other Expenditure	3.77	0.00	3.77	7.27	(-) 48.14
	TOTAL – 2015	8,439.06	0.00	8,439.06	7,000.69	(+) 20.55
TOTAL	(a) Organs of State	7,459.18 48,225.53	1,113.60	56,798.31	46,375.20	(+) 22.48
(b)	Fiscal Services-					
(ii)	Collection of Taxes on Property and Capital Transactions					
2029	Land Revenue					
001	Direction and Administration	503.07	0.00	503.07	509.59	(-) 1.28
101	Collection Charges	179.51	0.00	179.51	170.96	(+)5.00
102	Survey and Settlement Operations	2,193.84	0.00	2,193.84	2,087.28	(+)5.11
103	Land Records	32,392.40	79.55	32,471.95	29,281.78	(+)10.89
800	Other Expenditure	14,359.69	0.00	14,359.69	370.62	(+) 3,774.50
	TOTAL – 2029	49,628.51	79.55	49,708.06	32,420.23	(+) 53.32
2030	Stamps and Registration					
01	Stamps-Judicial					
001	Direction and Administration	186.18	0.00	186.18	151.61	(+) 22.81
101	Cost of Stamps	580.34	0.00	580.34	253.98	(+) 128.50
102	Expenses on Sale of Stamps	205.10	0.00	205.10	216.72	(-) 5.37
	TOTAL – 01	971.62	0.00	971.62	622.31	(+) 56.13

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-)in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(b)	Fiscal Services- contd.					
(ii)	Collection of Taxes on Property and Capital Transactions- conclud.					
2030	Stamps and Registration- conclud.					
02	Stamps – Non-Judicial					
101	Cost of Stamps	848.21	0.00	848.21	254.53	(+) 233.24
102	Expenses on sale of Stamp	269.31	0.00	269.31	234.48	(+) 14.85
797	Transfer to Panchayat Land Revenue Cess and Stamp Duty Fund and Village Development Fund	6,500.00 2,669.87	0.00	9,169.87 ¹	8,380.31	(+) 9.42
	TOTAL – 02	6,500.00 3,787.39	0.00	10,287.39	8,869.32	(+) 15.99
03	Registration					
001	Direction and Administration	1,821.40	0.00	1,821.40	1,499.13	(+) 21.50
	TOTAL – 03	1,821.40	0.00	1,821.40	1,499.13	(+) 21.50
	TOTAL – 2030	6,500.00 6,580.41	0.00	13,080.41	10,990.76	(+) 19.01
TOTAL	(ii) Collection of Taxes on Property and Capital Transactions	6,500.00 56,208.92	79.55	62,788.47	43,410.99	(+) 44.64
(iii)	Collection of Taxes on Commodities and Services					
2039	State Excise					
001	Direction and Administration	7,504.69	0.00	7,504.69	7,013.61	(+) 7.00
102	Purchase of Opium etc.	134.01	0.00	134.01	7.18	(+) 1,766.43
	TOTAL – 2039	7,638.70	0.00	7,638.70	7,020.79	(+) 8.80

¹ Includes ₹ 6,500.00 lakh transferred to *Panchayat* Land Revenue Cess and Stamp Duty Fund and ₹ 2,669.87 lakh transferred to Village Development Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-)in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(b)	Fiscal Services-concl'd.					
(iii)	Collection of Taxes on Commodities and Services- concl'd.					
2040	Taxes on Sales, Trade etc.					
001	Direction and Administration	1,460.05	0.00	1,460.05	1,280.05	(+) 14.06
101	Collection Charges	6,021.69	0.00	6,021.69	5,525.09	(+) 8.99
	TOTAL - 2040	7,481.74	0.00	7,481.74	6,805.14	(+)9.94
2041	Taxes on Vehicles					
001	Direction and Administration	714.54	0.00	714.54	857.84	(-) 16.70
101	Collection Charges	1,474.28	0.00	1,474.28	1,308.17	(+) 12.70
102	Inspection of Motor Vehicles	884.80	0.00	884.80	799.37	(+) 10.69
	TOTAL - 2041	3,073.62	0.00	3,073.62	2,965.38	(+) 3.65
2045	Other Taxes and Duties on Commodities and Services					
103	Collection Charges- Electricity Duty	893.56	0.00	893.56	850.87	(+) 5.02
797	Transfer to Electricity Development Fund	25,000.00	0.00	25,000.00	22,500.00	(+) 11.11
	TOTAL – 2045	25,000.00 893.56	0.00	25,893.56	23,350.87	(+) 10.89
TOTAL	(iii)- Collection of Taxes on Commodities and Services	25,000.00 19,087.62	0.00	44,087.62	40,142.18	(+) 9.83
TOTAL	(b) Fiscal Services	31,500.00 75,296.54	79.55	1,06,876.09	83,553.17	(+) 27.91
(c)	Interest Payment and Servicing of Debt					
2048	Appropriation for reduction or avoidance of debt					
101	Sinking Funds	30,000.00	0.00	30,000.00	27,500.00	(+) 9.09
	TOTAL - 2048	30,000.00	0.00	30,000.00	27,500.00	(+) 9.09

15. DETAILED STATEMENT OF REVENUE EXPNDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(c)	Interest Payment and Servicing of Debt- contd.					
2049	Interest Payments					
01	Interest on Internal Debt					
101	Interest on Market Loans	4,69,731.83	0.00	4,69,731.83	4,10,315.33	(+) 14.48
123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	37,224.02	0.00	37,224.02	41,681.58	(-) 10.69
131	Special Withdrawal Facility	138.94	0.00	138.94	0.00	(+) 100.00
200	Interest on Other Internal Debts	20,061.17 8,616.00	0.00	28,677.17	26,322.41	(+) 8.94
305	Management of Debt	999.09	0.00	999.09	1,338.89	(-) 25.38
	TOTAL – 01	5,28,155.05 8,616.00	0.00	5,36,771.05	4,79,658.21	(+) 11.91
03	Interest on Small Savings, Provident Funds etc					
104	Interest on State Provident Funds	48,758.19	0.00	48,758.19 ²	47,818.65	(+) 1.96
	TOTAL – 03	48,758.19	0.00	48,758.19	47,818.65	(+) 1.96
04	Interest on Loans and Advances from Central Government					
101	Interest on Loans for State/ Union Territory Plan Schemes	8,609.09	0.00	8,609.09	11,884.30	(-) 27.56
	TOTAL – 04	8,609.09	0.00	8,609.09	11,884.30	(-) 27.56

² This is net figure. An amount of ₹ 48,747.04 lakh was paid as interest to General Provident Fund Subscribers during 2021-22 and ₹ 11.15 lakh (net) was received from the office of Principal Accountant General (A&E), Madhya Pradesh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(c)	Interest Payment and Servicing of Debt- concld.					
2049	Interest Payments-conclcd.					
60	Interest on Other Obligations					
701	Miscellaneous	5,991.29 14,294.22	0.00	20,285.51 ³	23,950.18	(-) 15.30
	TOTAL – 60	5,991.29 14,294.22	0.00	20,285.51	23,950.18	(-) 15.30
	TOTAL - 2049	5,91,513.62 22,910.22	0.00	6,14,423.84	5,63,311.34	(+) 9.07
TOTAL	(c) Interest payment and Servicing of Debt	6,21,513.62 22,910.22	0.00	6,44,423.84	5,90,811.34	(+) 9.07
(d)	Administrative Services					
2051	Public Service Commission					
102	State Public Service Commission	1,783.66 46.66	0.00	1,830.32	1,591.75	(+) 14.98
	TOTAL - 2051	1,783.66 46.66	0.00	1,830.32	1,591.75	(+) 14.98
2052	Secretariat- General Services					
090	Secretariat	23,121.40	0.00	23,121.40	7,200.96	(+) 221.09
091	Attached Offices	186.86 6,537.66	0.00	6,724.52	5,964.08	(+) 9.62
092	Other Offices	752.52	0.00	752.52	664.74	(+) 13.21
099	Board of Revenue	369.44	0.00	369.44	385.47	(-) 4.16
	TOTAL - 2052	186.86 30,781.02	0.00	30,967.88	14,215.25	(+) 117.85

³ Includes ₹ 5,864.22 lakh and ₹ 126.08 lakh transferred to Major Head 8011-107- 'Group Insurance Scheme' and Major Head 8342-120- 'Family Benefit Fund' respectively.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services- contd.					
2053	District Administration					
093	District Establishments	29,818.03	0.00	29,818.03	28,618.53	(+) 4.19
101	Commissioners	942.52	0.00	942.52	882.15	(+) 6.84
800	Other Expenditure	180.62	0.00	180.62	148.85	(+) 21.34
	TOTAL - 2053	30,941.17	0.00	30,941.17	29,649.53	(+) 4.36
2054	Treasury and Accounts Administration					
003	Training	52.46	0.00	52.46	51.18	(+) 2.51
095	Directorate of Accounts and Treasuries	2,624.67	0.00	2,624.67	2,656.51	(-) 1.19
097	Treasury Establishment	3,453.76	0.00	3,453.76	3,476.21	(-) 0.64
098	Local Fund Audit	1,431.68	0.00	1,431.68	1,371.79	(+) 4.36
800	Other Expenditure	1.42	0.00	1.42	1.81	(-) 21.54
911	Recovery of over payment	0.00	0.00	0.00	(-) 13.50	(-) 100.00
	TOTAL - 2054	7,563.99	0.00	7,563.99	7,544.00	(+) 0.26
2055	Police					
001	Direction and Administration	12,930.43	0.00	12,930.43	11,764.02	(+) 9.91
003	Education and Training	4,729.33	0.00	4,729.33	4,360.77	(+) 8.45
101	Criminal Investigation and Vigilance	4,487.60	576.47	5,064.07	4,860.42	(+) 4.18
104	Special Police	1,36,771.53	3,777.90	1,40,549.43	1,32,051.62	(+) 6.43
108	State Headquarters Police	1,067.88	0.00	1,067.88	941.54	(+) 13.42
109	District Police	<i>174.30</i> 2,34,106.06	0.00	2,34,280.36	2,10,735.05	(+) 11.17
111	Railway Police	3,038.35	0.00	3,038.35	2,929.75	(+) 3.71
113	Welfare of Police Personnel	0.00	0.00	0.00	460.00	(-) 100.00
114	Wireless and Computers	4,181.48	0.00	4,181.48	3,948.98	(+) 5.88

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services- contd.					
2055	Police – conold.					
115	Modernization of Police Force	2,395.84	18,338.02	20,733.86	18,987.24	(+) 9.20
911	Recovery of over payment	0.00	0.00	0.00	(-) 62.00	(-) 100.00
	TOTAL – 2055	174.30 4,03,708.50	22,692.39	4,26,575.19	3,90,977.39	(+) 9.10
2056	Jails					
001	Direction and Administration	351.57	0.00	351.57	344.72	(+) 1.99
101	Jails	15,082.36	49.92	15,132.28	13,519.54	(+) 11.93
102	Jail Manufactures	242.79	0.00	242.79	246.06	(-) 1.33
	TOTAL – 2056	15,676.72	49.92	15,726.64	14,110.32	(+) 11.45
2058	Stationery and Printing					
001	Direction and Administration	52.51	0.00	52.51	60.91	(-) 13.79
101	Purchase and Supply of Stationery Stores	139.51	0.00	139.51	120.12	(-) 16.14
102	Printing, Storage and Distribution of Forms	503.57	0.00	503.57	320.86	(+) 56.94
104	Cost of Printing by Other Sources	95.76	0.00	95.76	9.79	(+) 878.14
800	Other Expenditure	1.91	0.00	1.91	0.07	(+) 2,628.57
	TOTAL – 2058	793.26	0.00	793.26	511.75	(+) 55.01
2059	Public Works					
01	Office Buildings					
053	Maintenance and Repairs	11,266.99	0.00	11,266.99	11,743.46	(-) 4.06
	TOTAL – 01	11,266.99	0.00	11,266.99	11,743.46	(-) 4.06
60	Other Buildings					
053	Maintenance and Repairs	9,374.10	0.00	9,374.10	8,110.99	(+) 15.57
	TOTAL - 60	9,374.10	0.00	9,374.10	8,110.99	(+) 15.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services-concl'd.					
2059	Public Works- concl'd.					
80	<i>General</i>					
001	Direction and Administration	28,957.74	0.00	28,957.74	27,944.53	(+) 3.63
052	Machinery and Equipment	200.25	0.00	200.25	137.92	(+) 45.19
799	Suspense	123.52	0.00	123.52	60.76	(+) 103.29
800	Other Expenditure	<i>13.06</i>	0.00	13.06	29.46	(-) 55.67
	TOTAL - 80	<i>13.06</i> 29,281.51	0.00	29,294.57	28,172.67	(+) 3.98
	TOTAL - 2059	<i>13.06</i> 49,922.60	0.00	49,935.66	48,027.12	(+) 3.97
2062	Vigilance					
104	Vigilance Commission of State/UT	461.30	0.00	461.30	0.00	(+) 100.00
	TOTAL - 2062	461.30	0.00	461.30	0.00	(+) 100.00
2070	Other Administrative Services					
003	Training	559.25	0.00	559.25	540.06	(+)3.55
105	Special Commission of Enquiry	22.23	0.00	22.23	19.99	(+)11.21
106	Civil Defence	6.32	0.00	6.32	5.73	(+)10.30
107	Home Guards	13,711.16	0.00	13,711.16	13,803.30	(-) 0.67
108	Fire Protection And Control	1,721.04	0.00	1,721.04	1,608.29	(+) 7.01
114	Purchase and Maintenance of Transport	1,091.65	0.00	1,091.65	1,011.38	(+) 7.94
800	Other Expenditure	302.14	0.00	302.14	663.82	(-) 54.48
	TOTAL - 2070	17,413.79	0.00	17,413.79	17,652.57	(-) 1.35
TOTAL	(d) Administrative Services	2,157.88 5,57,309.01	22,742.31	5,82,209.20	5,24,279.68	(+) 11.05

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(e)	Pensions and Miscellaneous General Services					
2071	Pensions and other Retirement Benefits					
01	Civil					
101	Superannuation and Retirement Allowances	3,73,425.68	0.00	3,73,425.68	3,54,214.54	(+) 5.42
102	Commuted Value of Pensions	4,017.99	0.00	4,017.99	19,218.88	(-) 79.09
103	Compassionate allowance	13.12	0.00	13.12	7.84	(+) 67.35
104	Gratuities	68,872.29	0.00	68,872.29	63,469.15	(+) 8.51
105	Family Pensions	1,29,825.01	0.00	1,29,825.01	1,26,999.76	(-) 89.75
106	Pensionary charges in respect of High Court Judges	87.25	0.00	87.25	155.84	(-) 44.01
108	Contributions to provident funds	0.00	0.00	0.00	0.80	(-) 100.00
111	Pensions to Legislators	1,906.25	0.00	1,906.25	1,863.27	(+) 2.31
115	Leave Encashment Benefits	38,398.04	0.00	38,398.04	32,631.89	(+) 17.67
117	Government Contribution for Defined Contribution Pension Scheme	1,28,274.71	0.00	1,28,274.71 ⁴	1,12,899.72	(+) 13.62
797	Transfer to Pension Fund	2,200.00	0.00	2,200.00	2,200.00	(+) 900.00
800	Other Expenditure	429.12	0.00	429.12	561.86	(-) 23.62
911	Recovery of over payment	(-) 227.94	0.00	(-) 227.94	(-) 644.58	(-) 64.64
	TOTAL - 01	87.25 7,47,134.27	0.00	7,47,221.52	7,13,578.97	(+) 4.71
	TOTAL – 2071	87.25 7,47,134.27	0.00	7,47,221.52 ⁵	7,13,578.97	(+) 4.71

⁴ After the commencement of work of Regulation of Pension fund by Pension Fund Regulatory Development Authority, the State Governments contribution is debited to Major Head 2071 and directly transferred to the Trusty Bank without routing it through Major Head 8342-117.

⁵ As informed by the State Government, 81,915 Superannuation Pensioners, 30,878 Family Pensioners, 45 High Court Judges and 383 Ex- Legislators were drawing Pension as on 31 March 2022 through various Banks/Treasuries/Departmental Authorities.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- conclud.					
(e)	Pensions and Miscellaneous General Services- conclud.					
2075	Miscellaneous General Services					
800	Other Expenditure	12.84	0.00	12.84	19.96	(-) 35.67
	TOTAL - 2075	12.84	0.00	12.84	19.96	(-) 35.67
TOTAL	(e) Pensions and Miscellaneous General Services	87.25 7,47,147.11	0.00	7,47,234.36	7,13,598.93	(-) 30.96
TOTAL	(A)- General Services	6,62,717.93 14,50,888.41	23,935.46	21,37,541.80	19,58,618.32	(-) 9.14
B	SOCIAL SERVICES-					
(a)	Education, Sports, Art and Culture-					
2202	General Education-					
01	Elementary Education-					
001	Direction and Administration	17,580.48	0.00	17,580.48	13,090.99	(+) 34.29
101	Government Primary Schools	3,97,345.47	0.00	3,97,345.47	3,69,526.98	(+)7.53
102	Assistance to Non-Government Primary Schools	6,404.08	0.00	6,404.08	6,461.60	(-) 0.89
105	Non-Formal Education	10.59	0.00	10.59	11.58	(-) 8.55
107	Teachers Training	232.84	3,253.12	3,485.96	484.69	(+) 619.21
108	Text Books	1,238.43	0.00	1,238.43	0.00	(+) 100.00
109	Scholarships and Incentives	1,850.16	0.00	1,850.16	0.00	(+) 100.00
111	Sarva Shiksha Abhiyan	0.00	27,158.04	27,158.04	18,355.83	(+) 47.95
112	National Programme of Mid-Day Meals in Schools	178.06	38,028.44	38,206.50	43,011.58	(-) 11.17
192	Assistance to Municipal Councils	200.00	0.00	200.00	3,108.00	(-) 93.26
197	Assistance to Janpad Panchayats	358.55	0.00	358.55	3,048.46	(-) 88.24

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture- contd.					
2202	General Education- contd.					
01	<i>Elementary Education-concl.</i>					
789	Special Component Plan for Scheduled Castes	43,220.25	15,436.53	58,656.78	55,275.14	(+) 6.11
796	Tribal Area Sub-plan	2,02,572.79	44,470.02	2,47,042.81	2,22,191.95	(+) 11.18
	TOTAL - 01	6,71,191.70	1,28,346.15	79,95,373.85	7,34,566.80	(+) 8.84
02	<i>Secondary Education</i>					
104	Teachers and Other Services	62.74	0.00	62.74	87.51	(-) 28.30
105	Teachers Training	1,444.20	0.00	1,444.20	1,350.57	(+) 6.93
106	Text Books	1,521.30	0.00	1,521.30	0.00	(+) 100.00
108	Examinations	14.11	0.00	14.11	26.55	(-)46.85
109	Government Secondary Schools	4,02,798.43	6,641.25	4,09,439.68	3,68,679.44	(+) 11.06
110	Assistance to Non-Government Secondary Schools	9,054.36	0.00	9,054.36	9,640.62	(-)6.08
192	Assistance to Municipal Councils	200.00	0.00	200.00	2,653.00	(-)92.46
196	Assistance to <i>ZillaPanchayats</i>	331.23	0.00	331.23	2,820.20	(-)88.25
789	Special Component Plan for Scheduled Castes	52,860.99	3,624.80	56,485.79	53,662.98	(+) 5.26
796	Tribal Area Sub-plan	1,69,845.13	3,431.12	1,73,276.25	1,47,855.15	(+) 17.19
800	Other Expenditure	92.00	0.00	92.00	92.00	0.00
	TOTAL - 02	6,38,224.49	13,697.17	6,51,921.66	5,86,868.02	(+) 11.08
03	<i>University and Higher Education</i>					
001	Direction and Administration	614.35	185.71	800.06	1,866.78	(-) 57.14
102	Assistance to Universities	7,357.40	0.00	7,357.40	7,156.20	(+) 2.81
103	Government Colleges and Institutes	49,097.66	0.00	49,097.66	45,381.30	(+) 8.19
104	Assistance to Non-Government Colleges and Institutes	5,314.68	0.00	5,314.68	4,473.72	(+) 18.80

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture- contd.					
2202	General Education-concl.					
03	<i>University and Higher Education- concl.</i>					
107	Scholarships	601.00	0.00	601.00	600.96	(+) 0.01
789	Special Component Plan for Scheduled Castes	3,905.26	0.00	3,905.26	3,434.88	(+) 13.69
796	Tribal Area Sub-plan	9,054.14	0.00	9,054.14	7,196.98	(+) 25.80
	TOTAL - 03	75,944.49	185.71	76,130.20	70,110.82	(+) 8.59
04	<i>Adult Education</i>					
200	Other Adult Education Programmers	303.00	292.50	595.00	540.72	(+) 10.13
789	Special component Plan for Scheduled Castes	0.00	70.20	70.20	0.00	(+) 100.00
796	Tribal Area Sub Plan	0.00	222.30	222.30	0.00	(+) 100.00
	TOTAL - 04	303.00	585.00	888.00	540.72	(+) 64.23
05	<i>Language Development</i>					
102	Promotion of Modern Indian Languages and Literature	269.95	0.00	269.95	210.38	(+) 28.31
103	Sanskrit Education	94.00	0.00	94.00	90.00	(+) 4.44
	TOTAL - 05	363.95	0.00	363.95	300.38	(+) 21.16
80	<i>General</i>					
001	Direction and Administration	1,776.56	89.99	1,866.55	1,797.13	(+) 3.86
800	Other Expenditure	2,521.28	0.00	2,521.28	2,222.24	(+) 13.46
	TOTAL - 80	4,297.84	89.99	4,387.83	4,019.37	(+) 9.17
	TOTAL - 2202	13,90,325.47	1,42,904.02	15,33,229.49	13,96,406.11	(+) 9.80
2203	Technical Education					
001	Direction and Administration	355.39	0.00	355.39	390.55	(-) 9.00
102	Assistance to Colleges for Technical Education	100.00	0.00	100.00	70.00	(+) 42.86
105	Polytechnics	6,474.98	4.39	6,479.37	6,515.97	(-) 0.56
107	Scholarships	15.67	0.00	15.67	8.79	(+) 78.27
112	Engineering/Technical Colleges and Institutes	3,374.34	0.00	3,374.34	3,038.23	(+) 11.06

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture-concl.					
2203	Technical Education-concl.					
789	Special Component Plan for Scheduled Castes	829.99	0.00	829.99	837.39	(-) 0.90
796	Tribal Area Sub-plan	5,346.38	20.61	5,366.99	5,561.11	(-) 3.49
800	Other Expenditure	432.71	0.00	432.71	72.04	(+) 500.65
	TOTAL – 2203	16,929.46	25.00	16,954.46	16,494.08	(+) 2.79
2204	Sports and Youth Services					
101	Physical Education	67.10	0.00	67.10	64.63	(+) 3.82
102	Youth Welfare Programmes for Students	1,510.98	0.00	1,510.98	1,300.41	(+) 16.19
103	Youth Welfare Programmes for Non-Students	2,808.39	0.00	2,808.39	616.45	(+) 355.57
104	Sports and Games	1,509.49	0.00	1,509.49	961.76	(+) 56.95
789	Special Component Plan for Scheduled Castes	212.18	0.00	212.18	17.60	(+) 1,105.56
796	Tribal Area Sub-plan	1,278.67	0.00	1,278.67	46.36	(+) 2,658.12
800	Other Expenditure	5.92	0.00	5.92	1.74	(+) 240.22
	TOTAL – 2204	7,392.73	0.00	7,392.73	3,008.95	(+) 145.69
2205	Art and Culture					
001	Direction and Administration	3.95	0.00	3.95	4.05	(-) 2.47
101	Fine Arts Education	42.10	0.00	42.10	39.38	(+) 6.91
102	Promotion of Arts and Culture	2,301.02	0.00	2,301.02	1,560.74	(+) 47.73
103	Archaeology	1,108.28	0.00	1,108.28	752.40	(+) 47.30
104	Archives	31.41	0.00	31.41	32.55	(-) 3.50
105	Public Libraries	329.41	0.00	329.41	311.80	(+) 5.65
107	Museums	316.23	0.00	316.23	342.54	(-) 7.68
796	Tribal Area Sub-plan	237.44	0.00	237.44	209.51	(+) 13.33
	TOTAL -2205	4,369.84	0.00	4,369.84	3,252.97	(+) 34.33
TOTAL	(a) Education, Sports, Art and Culture	14,19,017.51	1,42,929.02	15,61,946.53	14,19,162.11	(+) 10.06

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare					
2210	Medical and Public Health					
01	Urban Health Services- Allopathy					
001	Direction and Administration	16.69 3,675.72	0.00	3,692.41	2,660.62	(+) 38.78
102	Employees State Insurance Scheme	9,746.44	0.00	9,746.44	8,108.12	(+) 20.21
110	Hospital and Dispensaries	26,303.94	84.82	26,388.76	31,038.91	(-) 14.98
196	Assistance to ZillaPanchayats	14.63 26,239.28	0.00	26,253.91	21,210.37	(+) 23.78
200	Other Health Schemes	3,542.92	0.00	3,542.92	3,265.35	(+) 8.50
789	Special Component Plan for Scheduled Castes	168.00	12.00	180.00	204.00	(-) 11.76
796	Tribal Area Sub-plan	20,768.61	38.00	20,806.61	19,779.62	(+) 5.19
911	Recovery of over payment	0.00	0.00	0.00	(-) 0.35	(-)100.00
	TOTAL – 01	31.32 90,444.91	134.82	90,611.05	86,266.64	(+) 5.04
02	Urban Health Services-Other Systems of Medicine					
101	Ayurveda	4,500.54	1,500.00	6,000.54	5,813.88	(+) 3.21
102	Homeopathy	357.93	0.00	357.93	374.15	(-) 4.34
103	Unani	38.55	0.00	38.55	36.57	(+) 5.41
789	Special Component Plan for Scheduled Castes	632.19	500.00	1,132.19	1,060.16	(+) 6.79
796	Tribal Area Sub-plan	541.67	1,000.00	1,541.67	885.88	(+) 74.03
	TOTAL – 02	6,070.88	3,000.00	9,070.88	8,170.64	(+) 11.02
03	Rural Health Services- Allopathy					
103	Primary Health Centers	11,132.23	0.00	11,132.23	18,624.46	(-) 40.23
110	Hospital and Dispensaries	0.00	80,058.56	80,058.56	79,900.00	(+) 0.20
197	Assistance to JanpadPanchayats	18,450.20	0.00	18,450.20	17,301.55	(+) 6.64
198	Assistance to Gram Panchayats	41,601.63	0.00	41,601.63	38,165.17	(+) 9.00
789	Special Component Plan for Scheduled Castes	8,200.89	17,537.40	25,738.29	26,477.03	(-) 2.79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare- contd.					
2210	Medical and Public Health- contd.					
03	Rural Health Services- Allopathy- conclud.					
796	Tribal Area Sub-plan	32,906.26	45,850.10	78,756.36	85,552.54	(-) 7.94
	TOTAL – 03	1,12,291.21	1,43,446.06	2,55,737.27	2,66,020.75	(-) 3.87
04	Rural Health Services-Other Systems of medicine					
101	Ayurveda	9,263.19	0.00	9,263.19	8,881.07	(+) 4.30
102	Homeopathy	323.33	0.00	323.33	304.75	(+) 6.06
103	Unani	39.10	0.00	39.10	36.81	(+) 6.22
796	Tribal Area Sub-plan	3,032.30	0.00	3,032.30	2,959.69	(+) 2.45
911	Recovery of over payment	0.00	0.00	0.00	(-) 0.15	(-) 100.00
	TOTAL – 04	12,657.82	0.00	12,657.82	12,182.17	(+)3.90
05	Medical Education, Training and Research					
101	Ayurveda	2,245.45	0.00	2,245.45	2,260.84	(-) 0.68
105	Allopathy	22,797.90	0.00	22,797.90	22,897.64	(-) 0.43
789	Special Component Plan for Scheduled Castes	618.47	0.00	618.47	629.14	(-) 1.69
796	Tribal Area Sub-plan	6,856.81	0.00	6,856.81	6,593.50	(+) 3.99
	TOTAL – 05	32,518.63	0.00	32,518.63	32,381.12	(+)0.42
06	Public Health					
003	Training	2,445.78	333.38	2,779.16	2,654.07	(+) 4.71
101	Prevention and Control of Diseases	33,677.98	31,333.33	65,011.31	20,289.57	(+) 220.42
102	Prevention of Food Adulteration	808.27	0.00	808.27	701.59	(+) 15.21
104	Drug Control	758.79	0.00	758.79	703.87	(+) 7.80
107	Public Health Laboratories	5.82	0.00	5.82	5.19	(+) 12.14
112	Public Health Education	415.00	0.00	415.00	320.00	(+) 26.69
200	Other Systems	16,300.00	16,939.72	33,239.72	23,000.00	(+) 44.52

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare- conclud.					
2210	Medical and Public Health- conclud.					
06	<i>Public Health</i> – conclud.					
789	Special Component Plan for Scheduled Castes	9,010.12	11,577.19	20,587.31	8,601.49	(+) 139.35
796	Tribal Sub-Plan	34,091.50	37,198.57	71,290.07	30,980.92	(+) 130.11
800	Other Expenditure	1.00	0.00	1.00	0.00	(+) 100.00
	TOTAL – 06	97,514.26	97,382.19	1,94,896.45	87,256.70	(+) 123.36
80	<i>General</i>					
800	Other Expenditure	129.09	0.00	129.09	149.43	(-) 13.61
	TOTAL – 80	129.09	0.00	129.09	149.43	(-) 13.61
	TOTAL – 2210	31.32 3,51,626.80	2,43,963.07	5,95,621.19	4,92,427.45	(+) 20.26
2211	Family Welfare					
001	Direction and Administration	0.00	1,021.13	1,021.13	857.72	(+) 19.05
003	Training	0.00	83.88	83.88	78.39	(+) 7.00
101	Rural Family Welfare Services	0.00	10,659.87	10,659.87	10,278.67	(+) 3.71
102	Urban Family Welfare Services	0.00	346.18	346.18	319.40	(+) 8.38
105	Compensation	3.72	0.00	3.72	0.00	(+) 100.00
200	Other Services and Supplies	0.00	99.89	99.89	99.06	(+) 0.84
789	Special Component Plan for Scheduled Castes	0.00	2,084.31	2,084.31	1,852.76	(+) 12.50
796	Tribal Area Sub-plan	0.00	12,448.20	12,448.20	11,307.89	(+) 10.08
911	Recovery of over payment	(-) 7.56	0.00	(-) 7.56	(-) 3.97	(+) 90.42
	TOTAL – 2211	(-) 3.84	26,743.46	26,739.62	24,789.92	(+) 7.86
TOTAL	(b) Health and Family Welfare	31.32 3,51,622.96	2,70,706.53	6,22,360.81	5,17,217.37	(+) 20.33

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development					
2215	Water Supply and Sanitation					
01	Water Supply					
001	Direction and Administration	1.56 11,049.28	22.91	11,073.75	10,678.03	(+) 3.71
005	Survey and Investigation	93.40	0.00	93.40	82.69	(+) 12.95
052	Machinery and Equipment	85.94	0.00	85.94	94.33	(-) 8.89
101	Urban Water Supply Programmes	1,114.86	0.00	1,114.86	1,066.00	(+) 4.58
102	Rural Water Supply Programmes	7,315.59	0.00	7,315.59	7,092.28	(+) 3.15
191	Assistance to Municipal Corporations	571.20	0.00	571.20	428.20	(+) 33.40
192	Assistance to Municipal Councils	270.10	0.00	270.10	38.10	(+) 608.92
193	Assistance to <i>Nagar Panchayats</i>	970.93	0.00	970.93	1,466.87	(-)33.81
198	Assistance to <i>Gram Panchayats</i>	3,549.20	0.00	3,549.20	2,866.33	(+) 23.82
789	Special Component Plan for Scheduled Castes	322.40	0.00	322.40	228.81	(+) 40.90
796	Tribal Area Sub-plan	1,395.12	0.00	1,395.12	1,966.47	(-) 29.05
799	Suspense	828.08	0.00	828.08	1,036.33	(-) 20.09
800	Other Expenditure	368.48	0.00	368.48	151.01	(+) 144.01
	TOTAL – 01	1.56 27,934.58	22.91	27,959.05	27,195.45	(+) 2.81
02	Sewerage and Sanitation					
107	Sewerage Services	0.00	0.00	0.00	4,123.77	(-) 100.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	970.75	(-) 100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- contd.					
2215	Water Supply and Sanitation-concltd.					
02	Sewerage and Sanitation- concltd.					
796	Tribal Area Sub-plan	0.00	0.00	0.00	1,748.23	(-) 100.00
	TOTAL – 02	0.00	0.00	0.00	6,842.75	(-) 100.00
	TOTAL – 2215	1.56 27,934.58	22.91	27,959.05	34,038.20	(-) 17.86
2216	Housing					
02	Urban Housing					
190	Assistance to Public Sector and Other Undertaking	158.00	0.00	158.00	0.00	(+) 100.00
	TOTAL – 02	158.00	0.00	158.00	0.00	(+) 100.00
03	Rural Housing					
105	Indira AwaasYojna	0.00	19,584.51	19,584.51	17,942.19	(+) 9.15
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	7,482.20	(-) 100.00
	TOTAL – 03	0.00	19,584.51	19,584.51	25,424.39	(-) 22.97
05	General Pool Accommodation					
053	Maintenance and Repairs	3,263.60	0.00	3,263.60	2,962.75	(+) 10.15
	TOTAL 05	3,263.60	0.00	3,263.60	2,962.75	(+) 10.15
80	General					
001	Direction and Administration	43.78	0.00	43.78	41.31	(+) 5.98
800	Other Expenditure	0.00	0.00	0.00	0.30	(-) 100.00
	TOTAL – 80	43.78	0.00	43.78	41.61	(+) 5.98
	TOTAL – 2216	3,465.38	19,584.51	23,049.89	28,428.75	(-) 18.92

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- conclud.					
2217	Urban Development					
01	State Capital Development					
001	Direction and Administration	3,050.00	0.00	3,050.00	1,371.00	(+) 122.47
053	Maintenance and Repairs	5,900.00	0.00	5,900.00	3,370.00	(+) 75.07
	TOTAL – 01	8,950.00	0.00	8,950.00	4,741.00	(+) 88.78
05	Other Urban Development Scheme					
001	Direction and Administration	1,585.35	0.00	1,585.35	1,523.48	(+) 4.06
191	Assistance to Municipal Corporations	33,745.89	0.00	33,745.89	25,841.50	(+) 30.59
192	Assistance to Municipal Councils	14,284.78	0.00	14,284.78	7,781.93	(+) 83.56
193	Assistance to Nagar Panchayats	11,521.85	0.00	11,521.85	7,563.63	(+) 52.33
789	Special Component Plan for Scheduled Castes	1,685.58	0.00	1,685.58	1,623.15	(+) 3.85
796	Tribal Area Sub-plan	4,766.40	0.00	4,766.40	4,478.13	(+) 6.44
	TOTAL -05	67,589.85	0.00	67,589.85	48,811.82	(+) 38.47
80	General					
001	Direction And Administration	601.36	0.00	601.36	566.42	(+) 6.17
191	Assistance to Municipal Corporations	5,000.00	54,487.04	59,487.04	66,525.09	(-) 10.58
192	Assistance to Municipal Councils	0.00	5,622.98	5,622.98	2,070.22	(+) 171.61
193	Assistance to Nagar Panchayats	0.00	6,258.57	6,258.57	1,247.94	(+) 401.51
789	Special Component Plan for Scheduled Castes	0.00	6,207.95	6,207.95	12,673.91	(-) 51.02
796	Tribal Area Sub-plan	0.00	10,218.95	10,218.95	19,303.57	(-) 47.06
800	Other Expenditure	8.83	0.00	8.83	5.41	(+) 63.22
	TOTAL – 80	5,610.19	82,795.49	88,405.68	1,02,392.56	(-) 13.66
	TOTAL – 2217	82,150.04	82,795.49	1,64,945.53	1,55,945.38	(+) 5.77
TOTAL	(c) Water Supply, Sanitation, Housing and Urban Development	1.56 1,13,550.00	1,02,402.91	2,15,954.47	2,18,412.33	(-) 1.13

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(d)	Information and Broadcasting					
2220	Information and Publicity					
01	Films					
001	Direction and Administration	8,413.95	0.00	8,413.95	6,886.85	(+) 22.17
	TOTAL – 01	8,413.95	0.00	8,413.95	6,886.85	(+) 22.17
60	Others					
106	Field Publicity	12,089.24	0.00	12,089.24	8,819.03	(+) 37.08
796	Tribal Area Sub-plan	473.86	0.00	473.86	374.67	(+) 26.47
	TOTAL – 60	12,563.10	0.00	12,563.10	9,193.70	(+) 36.65
	TOTAL – 2220	20,977.05	0.00	20,977.05	16,080.55	(+) 30.45
TOTAL	(d) Information and Broadcasting	20,977.05	0.00	20,977.05	16,080.55	(+) 30.45
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
01	Welfare of Scheduled Castes					
102	Economic Development	108.72	0.00	108.72	120.03	(-) 9.42
789	Special Component Plan for Scheduled Castes	493.32	4,448.11	4,941.43	6,202.62	(-) 20.33
	TOTAL – 01	602.04	4,448.11	5,050.14	6,322.65	(-) 20.13
02	Welfare of Scheduled Tribes					
001	Direction and Administration	16.92 6,970.45	0.00	6,987.37	6,226.95	(+) 12.21
102	Economic Development	183.06	0.00	183.06	157.41	(+) 16.30
796	Tribal Area Sub-plan	3,896.70	1,196.48	5,093.18	6,869.93	(-) 25.86
800	Other Expenditure	50.01	0.00	50.01	44.54	(+) 12.28
	TOTAL – 02	16.92 11,100.22	1,196.48	12,313.62	13,298.83	(-) 7.41

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concl'd.					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concl'd.					
03	<i>Welfare of Backward Classes</i>					
102	Economic Development	92.21	0.00	92.21	105.16	(-) 12.31
911	Recovery of overpayments	(-) 323.27	0.00	(-) 323.27	0.00	(-) 100.00
	TOTAL – 03	(-) 231.06	0.00	(-) 231.06	105.16	(-) 319.72
04	<i>Welfare of Minorities</i>					
102	Economic Development	423.89	0.00	423.89	441.55	(-) 4.00
277	Education	250.00	0.00	250.00	175.00	(+) 42.86
800	Other Expenditure	147.82	0.00	147.82	107.50	(+) 37.51
	TOTAL – 04	821.71	0.00	821.71	724.05	(+) 13.49
	TOTAL – 2225	16.92 12,292.91	5,644.59	17,954.42	20,450.69	(-) 12.21
TOTAL	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	16.92 12,292.91	5,644.59	17,954.42	20,450.69	(-) 12.21
(f)	Labour and Labour Welfare					
2230	Labour and Employment					
01	<i>Labour</i>					
001	Direction and Administration	477.27	0.00	477.27	435.11	(+) 9.69
101	Industrial Relations	1,844.98	0.00	1,844.98	1,844.33	(+) 0.04
102	Working Conditions and Safety	519.77	0.00	519.77	491.25	(+) 5.81
103	General Labour Welfare	4,208.22	0.00	4,208.22	4,080.57	(+) 3.13
112	Rehabilitation of Bonded Labour	0.00	50.35	50.35	251.75	(-) 80.00
	TOTAL – 01	7,050.24	50.35	7,100.59	7,103.01	(-) 0.03
02	<i>Employment Service</i>					
001	Direction and Administration	146.88	14.52	161.40	187.62	(-) 13.98
101	Employment Services	1,177.90	0.00	1,177.90	1,098.42	(+) 7.24

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(f)	Labour and Labour Welfare- concld.					
2230	Labour and Employment- concld.					
02	<i>Employment Service-concl.</i>					
789	Special Component Plan for Scheduled Castes	0.76	0.00	0.76	0.00	(+) 100.00
796	Tribal Area Sub-plan	78.11	0.00	78.11	68.76	(+) 13.60
	TOTAL – 02	1,403.65	14.52	1,418.17	1,354.80	(+) 4.68
03	<i>Training</i>					
001	Direction and Administration	333.42	0.00	333.42	312.66	(+) 3.66
003	Training of Craftsmen and Supervisors	9,755.05	907.27	10,662.32	10,214.50	(+) 4.38
789	Special Component Plan for Scheduled Castes	542.87	87.00	629.87	392.71	(+) 60.39
796	Tribal Area Sub-plan	3,716.49	276.00	3,992.49	3,314.65	(+) 1,168.87
	TOTAL – 03	14,347.83	1,270.27	15,618.10	14,234.52	(+) 9.72
	TOTAL – 2230	22,801.72	1,335.14	24,136.86	22,692.33	(+) 6.37
TOTAL	(f) Labour and Labour Welfare	22,801.72	1,335.14	24,136.86	22,692.33	(+) 6.37
(g)	Social Welfare and Nutrition					
2235	Social Security and Welfare					
01	<i>Rehabilitation</i>					
001	Direction and Administration	35.71	0.00	35.71	29.62	(+) 20.56
200	Other Relief Measures	108.79	0.00	108.79	134.90	(-) 19.36
	TOTAL – 01	144.50	0.00	144.50	164.52	(-) 12.17
02	<i>Social Welfare</i>					
001	Direction and Administration	0.67 2,839.45	0.00	2,840.12	2,478.78	(+) 14.58
101	Welfare of Handicapped	4,876.06	28.87	4,904.93	4,366.54	(+) 12.33
102	Child Welfare	8,633.10	33,279.91	41,913.01	34,162.51	(+) 22.69
103	Women's Welfare	3,142.60	73.73	3,216.33	2,712.63	(+) 18.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(g)	Social Welfare and Nutrition-contd.					
2235	Social Security and Welfare-contd.					
02	Social Welfare- conclud.					
104	Welfare of Aged, Infirm and Destitute	838.63	0.00	838.63	686.07	(+) 22.24
105	Prohibition	1,136.53	79.15	1,215.68	271.49	(+) 347.78
106	Correctional Services	177.84	0.00	177.84	185.28	(-) 4.02
107	Assistance to Voluntary Organizations	133.99	44.56	178.55	190.38	(-) 6.21
200	Other Programmes	704.13	0.00	704.13	677.69	(+) 3.90
789	Special Component Plan for Scheduled Castes	2,983.60	9,992.47	12,976.07	9,190.83	(+) 41.18
796	Tribal Area Sub-plan	12,180.42	41,258.58	53,439.00	41,310.03	(+) 29.36
800	Other Expenditure	24.40	0.00	24.40	52.39	(-) 53.43
	TOTAL – 02	0.67 37,670.75	84,757.27	1,22,428.69	96,284.62	(+) 27.15
60	Other Social Security and Welfare Programmes					
101	Personal Accident Insurance Scheme for poor Families	173.40	0.00	173.40	0.00	(+) 100.00
107	Swatantrata Sainik Samman Pension Scheme	2.44	0.00	2.44	1.82	(+) 34.07
191	Assistance to Municipal Corporations	6,962.86	0.00	6,962.86	7,336.21	(-) 5.09
192	Assistance to Municipal Councils	3,447.57	0.00	3,447.57	3,690.50	(-) 6.58
193	Assistance to Nagar Panchayats	3,304.43	0.00	3,304.43	3,462.55	(-) 4.57
198	Assistance to Gram Panchayats	65,487.73	0.00	65,487.73	67,981.32	(-) 3.67
200	Other Programmes	3,549.23	999.00	4,548.23	3,847.95	(+) 18.20
789	Special Component Plan for Scheduled Castes	4,610.63	0.00	4,610.63	5,339.29	(-)13.65
796	Tribal Area Sub-plan	8,752.99	0.00	8,752.99	9,980.63	(-)12.30
800	Other Expenditure	290.66	0.00	290.66	271.28	(+) 7.14

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(g)	Social Welfare and Nutrition-contd.					
2235	Social Security and Welfare-concl.					
60	Other Social Security and Welfare Programmes -concl.					
911	Recovery of overpayments	(-) 36.40	0.00	(-) 36.40	(-)30.10	(+) 20.93
	TOTAL – 60	96,545.54	999.00	97,544.54	1,01,881.44	(-) 4.26
	TOTAL – 2235	0.67 1,34,360.79	85,756.27	2,20,117.73 ⁶	1,98,330.58	(+) 10.99
2236	Nutrition					
02	Distribution of Nutritious Food and Beverages					
101	Special Nutrition Programmes	1,611.88	27,085.74	28,697.62	27,406.50	(+) 4.71
789	Special Component Plan for Scheduled Castes	510.31	6,661.30	7,171.61	6,932.05	(+) 3.46
796	Tribal Area Sub-plan	2,662.29	20,088.52	22,750.81	20,099.68	(+) 13.19
	TOTAL – 02	4,784.48	53,835.56	58,620.04	54,438.23	(+) 7.68
	TOTAL – 2236	4,784.48	53,835.56	58,620.04	54,438.23	(+) 7.68
2245	Relief on account of Natural Calamities					
01	Drought					
101	Gratuitous Relief	29.67	0.00	29.67	595.24	(-) 95.02
282	Public Health	0.00	0.00	0.00	3,273.50	(-)100.00
	TOTAL – 01	29.67	0.00	29.67	3,868.74	(-) 99.23

⁶ The State Government informed that the number of Pensioners as on 31 March 2022 was as follows:

- (i) Social Security Pension Scheme – 4,61,168
- (ii) *Sukhad Sahara Yojana* – 2,20,450
- (iii) Indira Gandhi National Old Age Pension – 6,51,958
- (iv) Indira Gandhi National Widow Pension – 1,99,578
- (v) Indira Gandhi National Disability Pension Scheme – 32,274
- (vi) National Family Assistance – 9,848
- (vii) *Mukhya Mantri Pension Yojna* – 5,38,036

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(g)	Social Welfare and Nutrition-contd.					
2245	Relief on account of Natural Calamities- contd.					
02	Floods, Cyclones, etc.					
101	Gratuitous Relief	303.29	0.00	303.29	1,833.24	(-) 83.46
106	Repairs and Restoration of Damaged Roads and Bridges	0.00	0.00	0.00	95.89	(-) 100.00
110	Assistance for repair and restoration of damaged Water Supply, Drainage and Sewerage Works	3.01	0.00	3.01	10.72	(-) 71.92
111	Ex-gratia payments to bereaved families	1,892.19	0.00	1,892.19	1,588.83	(+) 19.09
112	Evacuation of population	54.38	0.00	54.38	2,286.68	(-) 97.62
113	Assistance for repair and reconstruction of Houses	783.92	0.00	783.92	2,883.50	(-) 72.81
114	Assistance to Farmers for purchase of Agriculture Input	2,021.08	0.00	2,021.08	745.19	(+) 171.22
115		1.29	0.00	1.29	0.00	(+) 100.00
116	Assistance to Farmers for repairs of damaged tube wells and pump sets	2.14	0.00	2.14	0.83	(+) 157.83
117	Assistance to Farmers for purchase of livestock	686.95	0.00	686.95	680.52	(+) 0.94
	TOTAL – 02	5,748.25	0.00	5,748.25	10,125.40	(-) 43.23
05	State Disaster Response Fund					
101	Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	51,840.00	0.00	51,840.00 ⁷	37,700.00	(+) 37.51
901	Deduct- Amount met from State Disaster Response Fund	(-) 36,053.89	0.00	(-) 36,053.89	(-) 71,749.81	(-) 49.75
	TOTAL – 05	15,786.11	0.00	15,786.11	(-) 34,049.81	(-) 146.36

⁷ Includes ₹ 46,080.00 lakh and ₹ 5,760.00 lakh transferred to State Disaster Response Fund and State Disaster Mitigation Fund respectively.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-concl.					
(g)	Social Welfare and Nutrition-concl.					
2245	Relief on account of Natural Calamities- concl.					
80	General					
001	Direction and Administration	105.05	0.57	105.62	115.31	(-) 8.11
101	Centre for Training to Disaster Preparedness	7,445.41	0.00	7,445.41	4.40	(+) 1,69,113.64
102	Management of Natural Disasters, Contingency Plans in disaster prone areas	0.00	0.00	0.00	6,019.01	(-) 100.00
800	Other Expenditure	22,858.00	0.00	22,857.99	51,730.36	(-) 55.81
	TOTAL – 80	30,408.46	0.57	30,409.03	57,869.08	(-) 47.45
	TOTAL – 2245	51,972.49	0.57	51,973.06	37,813.41	(+) 37.45
TOTAL	(g) Social Welfare and Nutrition	0.67 1,91,117.76	1,39,592.40	3,30,710.83	2,90,582.22	(+) 13.81
(h)	Others					
2250	Other Social Services					
103	Upkeep of Shrines, Temples etc.	375.33	0.00	375.33	408.46	(-) 8.11
800	Other Expenditure	485.76	0.00	485.76	209.17	(+) 132.23
	TOTAL – 2250	861.09	0.00	861.09	617.63	(+) 39.42
2251	Secretariat – Social Service					
090	Secretariat	1,471.71	0.00	1,471.71	1,401.70	(+) 4.99
	TOTAL – 2251	1,471.71	0.00	1,471.71	1,401.70	(+) 4.99
TOTAL	(h) Others	2,332.80	0.00	2,332.80	2,019.33	(+) 15.52
TOTAL	(B) SOCIAL SERVICES	50.47 21,33,712.71	6,62,610.59	27,96,373.77	25,06,616.93	(+) 11.56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-)in per cent during the year2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES					
(a)	Agriculture and Allied Activities					
2401	Crop Husbandry					
001	Direction and Administration	7.97 30,496.05	0.00	30,504.02	28,877.27	(+) 498.74
102	Food grain crops	2,69,050.99	496.25	2,69,547.24	2,71,666.29	(+) 16,038.72
103	Seeds	4,601.20	402.78	5,003.98	5,094.68	(+) 12,363.21
105	Manures and Fertilizers	6,380.00	0.00	6,380.00	1,670.19	(-) 72.40
107	Plant Protection	45.99	0.00	45.99	40.15	(-) 98.00
108	Commercial Crops	1,168.12	7,467.46	8,635.58	23,114.01	(-) 74.27
109	Extension and Farmers Training	425.95	1,334.13	1,760.08	2,301.20	(-) 64.28
110	Crop Insurance	41,305.59	0.00	41,305.59	33,557.02	(+) 69.08
113	Agricultural Engineering	1,497.75	6,069.12	7,566.87	4,927.46	(-) 91.93
119	Horticulture and Vegetable Crops	10,719.71	7,511.81	18,231.52	24,429.63	(-) 93.05
789	Special Component Plan for Scheduled Castes	84,007.32	5,108.77	89,116.09	93,796.75	(-) 4.99
796	Tribal Area Sub-plan	2,43,468.06	9,092.52	2,52,560.58	2,62,463.46	(-) 66.41
800	Other Expenditure	5,500.00	0.00	5,500.00	0.00	(+) 100.00
	TOTAL – 2401	7.97 6,98,666.73	37,482.84	7,36,157.54	7,51,938.11	(-) 2.10
2402	Soil and Water Conservation					
101	Soil Survey and Testing	1,052.68	0.00	1,052.68	981.96	(+) 7.20
102	Soil Conservation	2,933.66	3,066.02	5,999.68	4,030.72	(+) 48.85
789	Special Component Plan for Scheduled Castes	0.00	632.83	632.83	1,400.78	(-) 54.82
796	Tribal Area Sub-plan	0.00	383.53	383.53	0.00	(+) 100.00
	TOTAL – 2402	3,986.34	4,082.38	8,068.72	6,413.46	(+) 25.81
2403	Animal Husbandry					
001	Direction and Administration	3,627.75	0.00	3,627.75	3,437.91	(+) 5.52
101	Veterinary Services and Animal Health	20,631.55	753.88	21,385.43	19,853.68	(+) 7.72

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-)in <i>per cent</i> during the year2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2403	Animal Husbandry-concld.					
102	Cattle and Buffalo Development	5,840.67	63.92	5,904.59	8,242.84	(-) 28.37
103	Poultry Development	111.98	1,540.58	1,652.56	1,552.74	(+) 6.43
104	Sheep and Wool Development	255.46	0.00	255.46	251.46	(+) 1.59
105	Piggery Development	396.72	0.00	396.72	367.48	(+) 7.96
106	Other Live Stock Development	42.38	0.00	42.38	56.21	(-) 24.60
108	Insurance of Live Stock and Poultry	0.00	2,032.22	2,032.22	1,962.79	(+) 3.54
109	Extension and Training	99.88	52.23	152.11	57.05	(+) 166.63
113	Administrative Investigation and Statistics	790.69	69.55	860.24	827.27	(+) 3.99
789	Special Component Plan for Scheduled Castes	480.71	431.01	911.72	1,576.31	(-) 42.16
796	Tribal Area Sub-plan	1,388.06	749.83	2,137.89	3,097.00	(-) 30.97
800	Other Expenditure	1,039.62	0.00	1,039.62	1,393.39	(-) 25.39
	TOTAL – 2403	34,705.47	5,693.22	40,398.69	42,676.13	(-)5.34
2405	Fisheries					
001	Direction and Administration	318.38	0.00	318.38	326.76	(-) 2.56
101	Inland fisheries	3,615.71	4,439.17	8,054.88	6,276.32	(+) 28.34
109	Extension and Training	577.18	0.00	577.18	364.55	(+) 58.33
120	Fisheries Co-operatives	284.73	40.22	324.95	234.86	(+) 38.36
789	Special Component Plan for Scheduled Castes	112.02	988.36	1,100.38	981.21	(+) 12.15
796	Tribal Area Sub-plan	908.67	3,410.94	4,319.61	3,492.39	(+) 23.69
800	Other Expenditure	6.99	2.39	9.38	24.98	(-) 62.45
	TOTAL – 2405	5,823.68	8,881.07	14,704.76	11,701.07	(+) 25.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2406	Forestry and Wild Life					
01	Forestry					
001	Direction and Administration	39.68 2,568.18	0.00	2,607.86	2,552.17	(+) 2.18
003	Education and Training	740.87	0.00	740.87	556.85	(+) 33.05
005	Survey and Utilization of Forest Resources	33.70	0.00	33.70	9.95	(+) 238.59
070	Communications and Buildings	2,483.60	0.00	2,483.60	826.03	(+) 200.67
101	Forest Conservation, Development and Regeneration	51,701.55	0.00	51,701.55	44,604.49	(+) 15.91
102	Social and Farm Forestry	15,763.10	0.00	15,763.10	10,481.97	(+) 50.38
105	Forest Produce	1,301.00	0.00	1,301.00	0.98	(+) 1,32,655.10
203	State Timber Trading	9,067.33	0.00	9,067.33	7,080.09	(+) 28.07
204	State Bamboos Trading	2,443.78	0.00	2,443.78	1,350.67	(+) 80.93
789	Special Component Plan for Scheduled Castes	5,646.46	0.00	5,646.46	4,058.14	(+) 39.14
796	Tribal Area Sub-plan	16,720.97	0.00	16,720.97	12,889.76	(+)29.72
797	Transfer to Forest Development Fund	400.00	0.00	400.00	0.00	(-) 96.90
800	Other Expenditure	1,420.97	0.00	1,420.97	1,501.81	(-) 5.38
902	Deduct- Amount met from Forest Development Fund	(-) 292.23	0.00	(-) 292.23	0.00	(-) 100.00
911	Recovery of overpayment	(-) 2.61	0.00	(-) 2.61	(-) 5.05	(-) 48.32
	TOTAL – 01	439.68 1,09,596.67	0.00	1,10,036.35	85,907.86	(+) 28.09

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2406	Forestry and Wild Life- concld.					
02	Environmental Forestry and Wild Life					
110	Wild Life Preservation	9,956.54	230.42	10,186.96	9,997.54	(+) 1.89
111	Zoological Park	2,122.06	0.00	2,122.06	1,458.40	(+) 45.51
112	Public Garden	199.02	0.00	199.02	186.98	(+) 6.43
789	Special Component Plan for Scheduled Castes	0.00	39.55	39.55	0.00	(+) 100.00
796	Tribal Area Sub-plan	3,180.03	951.75	4,131.78	3,666.74	(+) 12.68
800	Other Expenditure	326.32	0.00	326.32	306.33	(+) 6.53
	TOTAL – 02	15,783.97	1,221.72	17,005.69	15,615.99	(+) 8.90
04	Afforestation and Ecology Development					
101	National Afforestation And Ecology Development Programme	1,443.00	0.00	1,443.00	1,299.07	(+) 11.08
103	State Compensatory Afforestation Fund	70,000.00	0.00	70,000.00	70,000.00	0.00
789	Special Component Plan for Scheduled Castes	353.00	146.09	499.09	92.00	(+) 442.49
796	Tribal Area Sub-plan	1,074.00	0.00	1,074.00	991.84	(+) 8.32
902	Deduct-Amount met from State Compensatory Afforestation Fund	(-) 70,000.00	0.00	(-) 70,000.00	(-) 70,000.00	(+) 0.00
	TOTAL – 04	2,870.00	146.09	3,016.09	2,382.91	(+) 26.57
	TOTAL – 2406	439.68 1,28,250.64	1,367.81	1,30,058.13	1,03,906.76	(+) 25.17
2408	Food, Storage and Warehousing					
01	Food					
001	Direction and Administration	3,755.38	4.48	3,759.86	3,825.37	(-) 1.71

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2408	Food, Storage and Warehousing- concl'd.					
01	Food- concl'd.					
003	Training	99.45	0.00	99.45	0.00	(+) 100.00
101	Procurement and Supply	1,335.50	0.00	1,335.50	7,351.82	(-) 81.83
102	Food Subsidies	1,96,340.04	302.97	1,96,643.02	2,06,449.30	(-) 4.75
789	Special Component Plan for Scheduled Castes	47,381.39	0.00	47,381.39	49,536.42	(-) 4.35
796	Tribal Area Sub-plan	1,71,491.25	0.00	1,71,491.25	1,63,939.41	(+) 4.61
	TOTAL – 01	4,20,403.01	307.46	4,20,710.47	4,31,102.32	(-) 2.41
	TOTAL – 2408	4,20,403.01	307.46	4,20,710.47	4,31,102.32	(-) 2.41
2415	Agricultural Research and Education					
01	Crop Husbandry					
120	Assistance to other Institutions	15,887.50	0.00	15,887.50	12,432.50	(+) 27.79
277	Education	525.00	0.00	525.00	0.00	(+) 100.00
796	Tribal Area Sub-plan	12.50	0.00	12.50	0.00	(+) 100.00
	TOTAL – 01	16,425.00	0.00	16,425.00	12,432.50	(+) 32.11
03	Animal Husbandry					
277	Education	3,927.50	0.00	3,927.50	2,552.50	(+) 53.87
	TOTAL – 03	3,927.50	0.00	3,927.50	2,552.50	(+) 53.87
04	Dairy Development					
277	Education	45.00	0.00	45.00	0.00	(+) 100.00
	TOTAL – 04	45.00	0.00	45.00	0.00	(+) 100.00
05	Fisheries					
004	Research	156.08	0.00	156.08	96.21	(+) 62.23
277	Education	40.00	0.00	40.00	0.00	(+) 100.00
	TOTAL – 05	196.08	0.00	196.08	96.21	(+) 103.80

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities-concl'd.					
2415	Agricultural Research and Education- concl'd.					
06	Forestry					
277	Education	3.75	0.00	3.75	0.00	(+) 100.00
	TOTAL – 06	3.75	0.00	3.75	0.00	(+) 100.00
	TOTAL – 2415	20,597.33	0.00	20,597.33	15,081.21	(+) 36.58
2425	Co-operation					
001	Direction and Administration	4,567.35	0.00	4,567.35	4,467.96	(+) 2.22
003	Training	80.00	0.00	80.00	106.26	(-) 24.71
107	Assistance to credit Co-operatives	13,823.50	0.00	13,823.50	7,930.00	(+) 74.32
789	Special Component Plan for Scheduled Caste	2,582.00	0.00	2,582.00	1,200.00	(+) 115.17
796	Tribal Area Sub-plan	8,177.00	0.00	8,177.00	3,836.00	(+) 113.16
800	Other Expenditure	103.65	0.00	103.65	92.77	(+) 11.73
	TOTAL – 2425	29,333.50	0.00	29,333.50	17,632.99	(+) 66.36
2435	Other Agricultural Programmes					
60	Others					
101	Scheme for Debt relief to farmers	1,200.00	0.00	1,200.00	1,373.23	(-) 12.61
	TOTAL – 60	1,200.00	0.00	1,200.00	1,373.23	(-) 12.61
	TOTAL – 2435	1,200.00	0.00	1,200.00	1,373.23	(-) 12.61
TOTAL	(a) Agriculture and Allied Activities	447.65 13,42,966.70	57,814.79	14,01,229.14	13,81,825.28	(+) 1.40

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(b)	Rural Development					
2501	Special Programmes for Rural Development					
06	<i>Self Employment Programme</i>					
102	National Rural Livelihood Mission	0.00	27,439.13	27,439.13	13,757.80	(+) 99.44
196	Assistance to <i>Zilla Panchayats</i>	0.00	169.43	169.43	677.98	(-) 75.01
789	Special Component Plan for Scheduled Castes	0.00	15,122.38	15,122.38	7,652.88	(+) 97.60
796	Tribal Area Sub-plan	0.00	9,189.97	9,189.97	6,043.97	(+) 52.05
	TOTAL – 06	0.00	51,920.91	51,920.91	28,132.63	(+) 84.56
	TOTAL – 2501	0.00	51,920.91	51,920.91	28,132.63	(+) 84.56
2505	Rural Employment					
02	<i>Rural Employment Guarantee Schemes</i>	128.53	0.00	128.53	0.00	(+) 100.00
	TOTAL – 02	128.53	0.00	128.53	0.00	(+) 100.00
60	<i>Other Programmes</i>					
101	<i>Rashtriya Gramin Rozgar Guarantee Yojana</i>	0.00	0.00	0.00	110.58	(-) 100.00
196	Assistance to <i>Zilla Panchayats</i>	0.00	80,001.21	80,001.21	47,191.65	(+) 69.52
789	Special Component Plan for Scheduled Castes	0.00	19,200.33	19,200.33	11,973.04	(+) 60.36
796	Tribal Area Sub-plan	0.00	60,801.26	60,801.26	37,914.65	(+) 60.36
	TOTAL – 60	0.00	1,60,002.80	1,60,002.80	97,189.92	(+) 64.63
	TOTAL – 2505	128.53	1,60,002.80	1,60,131.33	97,189.92	(+) 64.76
2515	Other Rural Development Programmes					
001	Direction and Administration	5,566.17	0.00	5,566.17	5,927.25	(-) 6.09
003	Training	42.63	239.17	281.80	404.56	(-) 30.34
101	<i>Panchayati Raj</i>	11,573.10	0.00	11,573.10	12,293.19	(-) 5.86
102	Community Development	12,481.83	0.00	12,481.83	18,235.99	(-) 31.55
196	Assistance to <i>Zilla Panchayats</i>	12,168.89	0.00	12,168.89	15,839.29	(-) 23.17
197	Assistance to <i>Janpad Panchayats</i>	17,339.61	0.00	17,339.61	22,976.56	(-) 24.53

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(b)	Rural Development-concltd.					
2515	Other Rural Development Programmes- concltd.					
198	Assistance to <i>Gram Panchayats</i>	1,41,904.39	700.87	1,42,605.26	1,62,725.43	(-) 12.36
789	Special Component Plan for Scheduled Castes	1,562.00	256.33	1,818.33	1,497.79	(+) 21.40
796	Tribal Area Sub-plan	5,479.48	364.30	5,843.78	5,472.12	(+) 6.79
	TOTAL – 2515	2,08,118.10	1,560.67	2,09,678.77	2,45,372.18	(-) 14.55
TOTAL	(b) Rural Development	2,08,246.63	2,13,484.38	4,21,731.01	3,70,694.73	(+) 13.77
(d)	Irrigation and Flood Control ⁸					
2700	Major Irrigation					
01	<i>Hansdeo Bango Project</i>					
101	Maintenance and Repairs	3,676.14	0.00	3,676.14	3,555.13	(+) 3.40
	TOTAL – 01	3,676.14	0.00	3,676.14	3,555.13	(+) 3.40
02	<i>Mahanadi Project Group</i>					
101	Maintenance and Repairs	2,544.46	0.00	2,544.46	2,535.70	(+) 0.35
	TOTAL – 02	2,544.46	0.00	2,544.46	2,535.70	(+) 0.35
03	<i>Sondoor Project</i>					
101	Maintenance and Repairs	228.07	0.00	228.07	266.70	(-) 14.48
	TOTAL – 03	228.07	0.00	228.07	266.70	(-) 14.48
04	<i>Kodar Project</i>					
101	Maintenance and Repairs	162.50	0.00	162.50	190.41	(-) 14.66
	TOTAL – 04	162.50	0.00	162.50	190.41	(-) 14.66
05	<i>Tandula Project</i>					
101	Maintenance and Repairs	651.12	0.00	651.12	682.41	(-) 4.59
	TOTAL – 05	651.12	0.00	651.12	682.41	(-) 4.59
06	<i>Pairi Project</i>					
101	Maintenance and Repairs	537.35	0.00	537.35	606.40	(-) 11.39
	TOTAL – 06	537.35	0.00	537.35	606.40	(-) 11.39

⁸ No expenditure has been booked under sub-sector c- Special Area Programmes.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2700	Major Irrigation- concld.					
07	<i>Jonk Project</i>					
101	Maintenance and Repairs	216.97	0.00	216.97	285.33	(-) 23.96
	TOTAL – 07	216.97	0.00	216.97	285.33	(-) 23.96
08	<i>Samoda</i>					
101	Maintenance and Repairs	50.00	0.00	50.00	49.06	(+) 1.92
	TOTAL – 08	50.00	0.00	50.00	49.06	(+) 1.92
10	<i>Kharang Water Tank</i>					
101	Maintenance and Repairs	513.33	0.00	513.33	457.04	(+) 12.32
	TOTAL – 10	513.33	0.00	513.33	457.04	(+) 12.32
11	<i>Maniyari Water Tank</i>					
101	Maintenance and Repairs	442.44	0.00	442.44	341.80	(+) 29.44
	TOTAL – 11	442.44	0.00	442.44	341.80	(+) 29.44
	TOTAL – 2700	9,022.38	0.00	9,022.38	8,969.98	(+) 0.58
2701	Medium Irrigation					
01	<i>Pindravan</i>					
101	Maintenance and Repairs	39.45	0.00	39.45	38.45	(+) 2.60
	TOTAL -01	39.45	0.00	39.45	38.45	(+) 2.60
02	<i>Kumhari</i>					
101	Maintenance and Repairs	47.29	0.00	47.29	47.24	(+) 0.11
	TOTAL – 02	47.29	0.00	47.29	47.24	(+) 0.11
03	<i>Balar</i>					
101	Maintenance and Repairs	69.44	0.00	69.44	76.90	(-) 9.70
	TOTAL – 03	69.44	0.00	69.44	76.90	(-) 9.70
04	<i>Keshava</i>					
101	Maintenance and Repairs	48.62	0.00	48.62	44.90	(+) 8.29
	TOTAL – 04	48.62	0.00	48.62	44.90	(+) 8.29

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
05	<i>Gondli</i>					
101	Maintenance and Repairs	49.86	0.00	49.86	56.47	(-) 11.71
	TOTAL – 05	49.86	0.00	49.86	56.47	(-) 11.71
06	<i>Khapri</i>					
101	Maintenance and Repairs	79.61	0.00	79.61	77.11	(+) 3.24
	TOTAL – 06	79.61	0.00	79.61	77.11	(+) 3.24
07	<i>Maroda</i>					
101	Maintenance and Repairs	53.35	0.00	53.35	51.60	(+) 3.39
	TOTAL – 07	53.35	0.00	53.35	51.60	(+) 3.39
08	<i>Kharkara</i>					
101	Maintenance and Repairs	118.72	0.00	118.72	125.22	(-) 5.19
	TOTAL – 08	118.72	0.00	118.72	125.22	(-) 5.19
09	<i>Matiya Moti</i>					
101	Maintenance and Repairs	69.67	0.00	69.67	78.64	(-) 11.41
	TOTAL – 09	69.67	0.00	69.67	78.64	(-) 11.41
10	<i>Russey</i>					
101	Maintenance and Repairs	49.83	0.00	49.83	53.32	(-) 6.55
	TOTAL – 10	49.83	0.00	49.83	53.32	(-) 6.55
11	<i>Dhara</i>					
101	Maintenance and Repairs	28.59	0.00	28.59	27.41	(+) 4.30
	TOTAL – 11	28.59	0.00	28.59	27.41	(+) 4.30
12	<i>Pipariya</i>					
101	Maintenance and Repairs	99.12	0.00	99.12	95.77	(+) 3.50
	TOTAL -12	99.12	0.00	99.12	95.77	(+) 3.50

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
13	<i>Chirpani</i>					
101	Maintenance and Repairs	94.71	0.00	94.71	107.45	(-) 11.86
	TOTAL – 13	94.71	0.00	94.71	107.45	(-) 11.86
14	<i>Saroda</i>					
101	Maintenance and Repairs	133.10	0.00	133.10	110.92	(+) 20.00
	TOTAL – 14	133.10	0.00	133.10	110.92	(+) 20.00
15	<i>Ghongha</i>					
101	Maintenance and Repairs	116.36	0.00	116.36	128.76	(-) 9.63
	TOTAL – 15	116.36	0.00	116.36	128.76	(-) 9.63
16	<i>Jhumka</i>					
101	Maintenance and Repairs	38.29	0.00	38.29	34.72	(+) 10.28
	TOTAL – 16	38.29	0.00	38.29	34.72	(+) 10.28
17	<i>Gej</i>					
101	Maintenance and Repairs	57.00	0.00	57.00	63.12	(-) 9.70
	TOTAL – 17	57.00	0.00	57.00	63.12	(-) 9.70
18	<i>Kedar Nala</i>					
101	Maintenance and Repairs	77.16	0.00	77.16	137.14	(-) 43.74
	TOTAL – 18	77.16	0.00	77.16	137.14	(-) 43.74
19	<i>Putka</i>					
101	Maintenance and Repairs	44.88	0.00	44.88	39.52	(+) 13.56
	TOTAL – 19	44.88	0.00	44.88	39.52	(+) 13.56
20	<i>Kinkari Nala</i>					
101	Maintenance and Repairs	51.65	0.00	51.65	45.55	(+) 13.39
	TOTAL – 20	51.65	0.00	51.65	45.55	(+) 13.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
21	<i>Khamhar Pakut</i>					
101	Maintenance and Repairs	50.82	0.00	50.82	56.36	(-) 9.83
	TOTAL – 21	50.82	0.00	50.82	56.36	(-) 9.83
22	<i>Kuwarpur</i>					
101	Maintenance and Repairs	190.51	0.00	190.51	105.22	(+) 81.06
	TOTAL – 22	190.51	0.00	190.51	105.22	(+) 81.06
23	<i>Banki</i>					
101	Maintenance and Repairs	87.99	0.00	87.99	80.50	(+) 9.30
	TOTAL – 23	87.99	0.00	87.99	80.50	(+) 9.30
24	<i>Shyam Ghungutta</i>					
101	Maintenance and Repairs	321.39	0.00	321.39	319.70	(+) 0.53
	TOTAL – 24	321.39	0.00	321.39	319.70	(+) 0.53
25	<i>Paralkot</i>					
101	Maintenance and Repairs	103.98	0.00	103.98	119.15	(-) 12.73
	TOTAL – 25	103.98	0.00	103.98	119.15	(-) 12.73
26	<i>Mayana</i>					
101	Maintenance and Repairs	29.63	0.00	29.63	35.72	(-) 17.05
	TOTAL – 26	29.63	0.00	29.63	35.72	(-) 17.05
27	<i>JhiramNadi</i>					
101	Maintenance and Repairs	25.16	0.00	25.16	21.51	(+) 16.97
	TOTAL – 27	25.16	0.00	25.16	21.51	(+) 16.97
28	<i>Shivnath Diversion</i>					
101	Maintenance and Repairs	89.11	0.00	89.11	89.50	(-) 0.44
	TOTAL – 28	89.11	0.00	89.11	89.50	(-) 0.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
29	<i>Mand Diversion</i>					
101	Maintenance and Repairs	81.72	0.00	81.72	169.54	(-) 51.80
	TOTAL – 29	81.72	0.00	81.72	169.54	(-) 51.80
30	<i>Upper Jonk</i>					
101	Maintenance and Repairs	27.89	0.00	27.89	28.44	(-) 1.93
	TOTAL – 30	27.89	0.00	27.89	28.44	(-) 1.93
31	<i>Barnai</i>					
101	Maintenance and Repairs	37.17	0.00	37.17	49.29	(-) 24.59
	TOTAL – 31	37.17	0.00	37.17	49.29	(-) 24.59
32	<i>Sutiya Pat</i>					
101	Maintenance and Repairs	49.95	0.00	49.95	52.69	(-) 5.20
	TOTAL – 32	49.95	0.00	49.95	52.69	(-) 5.20
33	<i>Kosarteda</i>					
101	Maintenance and Repairs	58.96	0.00	58.96	69.81	(-) 15.54
	TOTAL – 33	58.96	0.00	58.96	69.81	(-) 15.54
34	<i>Mongra</i>					
101	Maintenance and Repairs	73.20	0.00	73.20	70.85	(+) 3.32
	TOTAL – 34	73.20	0.00	73.20	70.85	(+) 3.32
36	<i>JhiramNadi</i>					
101	Maintenance and Repairs	11.79	0.00	11.79	3.06	(+) 285.29
	TOTAL – 36	11.79	0.00	11.79	3.06	(+) 285.29
37	<i>Shivnath Diversion</i>					
101	Maintenance and Repairs	5.78	0.00	5.78	4.82	(+) 19.92
	TOTAL – 37	5.78	0.00	5.78	4.82	(+) 19.92

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- concld.					
38	<i>Mand Diversion</i>					
101	Maintenance and Repairs	13.85	0.00	13.85	9.85	(+) 40.61
	TOTAL – 38	13.85	0.00	13.85	9.85	(+) 40.61
39	<i>Upper Jonk</i>					
101	Maintenance and Repairs	9.96	0.00	9.96	8.98	(+) 10.91
	TOTAL – 39	9.96	0.00	9.96	8.98	(+) 10.91
80	<i>General</i>					
001	Direction and Administration	33,597.72	0.00	33,597.72	34,136.98	(-) 1.58
002	Data Collection	110.77	0.00	110.77	132.86	(-) 16.63
052	Machinery and Equipment	534.40	0.00	534.40	0.00	(-) 100.00
190	Assistance to Public Sector and Other Undertakings	1,811.23	0.00	1,811.23	524.87	(+) 6.89
799	Suspense	(-) 30.17	0.00	(-) 30.17	(-) 2.67	(+) 1,029.96
	TOTAL – 80	36,023.95	0.00	36,023.95	34,792.04	(+) 3.54
	TOTAL – 2701	38,659.49	0.00	38,659.49	37,527.24	(+) 3.02
2702	Minor Irrigation					
03	<i>Maintenance</i>					
101	Water Tanks	4,803.03	0.00	4,803.03	4,603.28	(+) 4.34
102	Lift Irrigation Schemes	291.02	0.00	291.02	297.98	(-) 2.34
103	Tube Wells	1,915.54	0.00	1,915.54	2,303.57	(-) 16.84
789	Special Component Plan for Scheduled Castes	129.52	0.00	129.52	80.02	(+) 61.86
796	Tribal Area Sub-plan	511.19	0.00	511.19	649.91	(-) 21.34
	TOTAL – 03	7,650.30	0.00	7,650.30	7,934.76	(-) 3.58
	TOTAL – 2702	7,650.30	0.00	7,650.30	7,934.76	(-) 3.58

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-)in per cent during the year2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- concld.					
2705	Command Area Development- concld.					
209	Mahanadi Command Area Development Authority	0.00	0.00	0.00	127.83	(-) 100.00
210	Hasdeo (II Phase) Ayacut Area Development Authority	0.00	0.00	0.00	49.75	(-) 100.00
	TOTAL – 2705	0.00	0.00	0.00	177.58	(-) 100.00
TOTAL	(d) Irrigation and Flood Control	55,332.17	0.00	55,332.17	54,609.56	(+) 1.33
(e)	Energy					
2801	Power					
06	Rural Electrification					
789	Special Component Plan for Scheduled Castes	49,200.00	0.00	49,200.00	78,900.00	(-) 37.64
796	Tribal Area Sub-plan	67,500.00	0.00	67,500.00	43,700.00	(+) 54.46
	TOTAL – 06	1,16,700.00	0.00	1,16,700.00	1,22,600.00	(-) 4.81
80	General					
101	Assistance to Electricity Boards	2,00,700.00	0.00	2,00,700.00	2,17,089.00	(-) 7.55
789	Special Component Plan for Scheduled Castes	10,800.00	0.00	10,800.00	32,150.08	(-) 66.41
796	Tribal Area Sub-plan	51,800.00	0.00	51,800.00	67,541.92	(-) 23.31
	TOTAL – 80	2,63,300.00	0.00	2,63,300.00	3,16,781.00	(-) 16.88
	TOTAL – 2801	3,80,000.00	0.00	3,80,000.00	4,39,381.00	(-) 13.51
2810	New and Renewable Energy					
101	Grid Interactive and Distributed Renewable Power	3,500.00	0.00	3,500.00	2,500.00	(+) 40.00
789	Special Component Plan for Scheduled Castes	688.92	0.00	688.92 ⁹	506.20	(+) 36.10
796	Tribal Area Sub-plan	2,431.58	0.00	2,431.58 ¹⁰	1,853.80	(+) 31.17

⁹ Expenditure booked under this head is ₹ 915.12 lakh and ₹ 226.20 lakh has been recouped from Electricity Development Fund (8229-110).

¹⁰ Expenditure booked under this head is ₹ 3,147.88 lakh and ₹ 716.30 lakh has been recouped from Electricity Development Fund (8229-110).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(e)	Energy- concld.					
2810	New and Renewable Energy- concld.					
800	Other Expenditure	1,313.00	0.00	1,313.00	1,360.00	(-) 3.46
902	Deduct- Amount met from Electricity Development Fund	(-) 942.50	0.00	(-) 942.50	(-) 1,250.00	(-) 24.60
	TOTAL – 2810	6,991.00	0.00	6,991.00	4,970.00	(+) 40.66
TOTAL	(e) Energy	3,86,991.00	0.00	3,86,991.00	4,44,351.00	(-) 12.91
(f)	Industry and Minerals					
2851	Village and Small Industries					
102	Small Scale Industries	3,064.67	0.00	3,064.67	2,999.73	(+) 2.16
103	Handloom Industries	1,051.44	0.00	1,051.44	840.97	(+) 25.03
104	Handicraft Industries	1,051.59	0.00	1,051.59	997.93	(+) 5.38
105	Khadi and Village Industries	819.12	0.00	819.12	936.03	(-) 12.49
107	Sericulture Industries	6,330.31	16.45	6,346.76	6,230.33	(+) 1.87
110	Composite Village and Small Industries and Co-operatives	47.20	0.00	47.20	22.60	(+) 108.85
200	Other Village Industries	226.51	0.00	226.51	2,146.91	(+) 4.64
789	Special Component Plan for Scheduled Castes	1,149.10	0.00	1,149.10	1,032.68	(+) 11.27
796	Tribal Area Sub-plan	2,853.30	9.18	2,862.48	2,311.03	(+) 23.86
800	Other Expenditure	1.60	0.00	1.60	2.27	(-) 29.52
	TOTAL – 2851	18,614.84	25.63	18,640.47	17,520.48	(+) 6.39
2852	Industries					
80	General					
001	Direction and Administration	1,178.26	0.00	1,178.26	1,002.57	(+) 17.52
102	Industrial Productivity	8,600.29	1,652.30	10,252.59	8,665.55	(+) 18.31
789	Special Component Plan for Scheduled Castes	1,150.50	0.00	1,150.50	952.18	(+) 20.83
796	Tribal Area Sub-plan	2,857.52	0.00	2,857.52	3,541.97	(-) 19.32

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(f)	Industry and Minerals- contd.					
2852	Industries- concl.					
80	General- concl.					
800	Other Expenditure	2,033.71	0.00	2,033.71	1,413.55	(+) 43.87
	TOTAL – 80	15,820.28	1,652.30	17,472.58	15,575.82	(+) 12.18
	TOTAL – 2852	15,820.28	1,652.30	17,472.58	15,575.82	(+) 12.18
2853	Non Ferrous Mining and Metallurgical Industries					
02	Regulation and Development Mines					
001	Direction and Administration	3,558.51	0.00	3,558.51	3,479.99	(+) 2.26
004	Research and Development	59.45	0.00	59.45	22.90	(+) 159.61
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	2,783.64	(-) 100.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	2,792.33	(-) 100.00
797	Transfer to Chhattisgarh State Mineral Development Fund	27,585.00	0.00	27,585.00	6,500.00	(+) 324.38
800	Other Expenditure	0.00	0.00	0.00	6,088.89	(-) 100.00
902	Deduct- Amount met from Chhattisgarh State Mineral Development Fund	(-) 59.45	0.00	(-) 59.45	(-) 22.90	(+) 159.61
	TOTAL – 02	31,143.51	0.00	31,143.51	21,644.85	(+) 43.88
	TOTAL – 2853	31,143.51	0.00	31,143.51	21,644.85	(+) 43.88

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in per cent during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(f)	Industry and Minerals- concl'd.					
2885	Other Outlays on Industries and Minerals					
60	Others					
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	1,365.00	(-) 100.00
	TOTAL – 60	0.00	0.00	0.00	1,365.00	(-) 100.00
	TOTAL – 2885	0.00	0.00	0.00	1,365.00	(-) 100.00
TOTAL	(f) Industry and Minerals	65,578.63	1,677.93	67,256.56	56,106.15	(+) 19.87
(g)	Transport					
3053	Civil Aviation					
60	Other Aeronautical Services					
102	Navigation and Air Route Services	0.00	0.00	0.00	49.89	(-) 100.00
	TOTAL – 60	0.00	0.00	0.00	49.89	(-) 100.00
	TOTAL – 3053	0.00	0.00	0.00	49.89	(-) 100.00
3054	Roads and Bridges					
01	National Highways					
337	Road Works	2,401.24	0.00	2,401.24	3,709.85	(-) 35.27
	TOTAL – 01	2,401.24	0.00	2,401.24	3,709.85	(-) 35.27
03	State Highways					
337	Road Works	11,001.92	0.00	11,001.92	10,738.65	(+) 2.45
797	Transfer to Central Road Fund	12,547.00	0.00	12,547.00	29,654.00	(-) 57.69
	TOTAL – 03	23,548.92	0.00	23,548.92	40,392.65	(-) 41.70
04	District and Other Roads					
105	Maintenance and Repair	48,016.09	0.00	48,016.09	31,586.75	(+) 52.01
337	Road Works	31,945.53	0.00	31,945.53	29,404.51	(+) 8.64
	TOTAL – 04	79,961.62	0.00	79,961.62	60,991.26	(+) 31.10

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(g)	Transport- concld.					
3054	Roads and Bridges- concld.					
80	<i>General</i>					
001	Direction and Administration	665.64	0.00	665.64	736.64	(-) 9.64
	TOTAL – 80	665.64	0.00	665.64	736.64	(-) 9.64
	TOTAL – 3054	1,06,577.42	0.00	1,06,577.42	1,05,830.40	(+) 0.71
TOTAL	(g) Transport	1,06,577.42	0.00	1,06,577.42	1,05,880.29	(+) 0.66
(h)	Communications					
3275	Other Communication Service					
800	Other Expenditure	4,781.99	0.00	4,781.99	3,563.03	(+) 34.21
	TOTAL – 3275	4,781.99	0.00	4,781.99	3,563.03	(+) 34.21
TOTAL	(h) Communications	4,781.99	0.00	4,781.99	3,563.03	(+) 34.21
(i)	Science, Technology and Environment					
3425	Other Scientific Research					
60	<i>Others</i>					
200	Assistance to other Scientific bodies	223.27 969.57	0.00	1,192.84	899.48	(+) 32.61
	TOTAL-60	223.27 969.57	0.00	1,192.84	899.48	(+) 32.61
	TOTAL – 3425	223.27 969.57	0.00	1,192.84	899.48	(+) 32.61
TOTAL	(i) Science, Technology and Environment	223.27 969.57	0.00	1,192.84	899.48	(+) 32.61
(j)	General Economic Services					
3451	Secretariat- Economic Services					
090	Secretariat	1,692.06	0.00	1,692.06	1,562.54	(+) 8.29
101	Niti Aayog	478.35	0.00	478.35	397.85	(+) 20.23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(j)	General Economic Services- contd.					
3451	Secretariat- Economic Services-concl.					
102	District Planning Machinery	20.25	0.00	20.25	16.53	(+) 22.50
	TOTAL – 3451	2,190.66	0.00	2,190.66	1,976.92	(+) 10.81
3452	Tourism					
80	General					
001	Direction and Administration	4,605.40	0.00	4,605.40	2,181.00	(+) 111.16
	TOTAL – 80	4,605.40	0.00	4,605.40	2,181.00	(+) 111.16
	TOTAL – 3452	4,605.40	0.00	4,605.40	2,181.00	(+) 111.16
3454	Census Surveys and Statistics					
01	Census					
800	Other Expenditure	406.78	0.00	406.78	173.43	(+) 134.55
	TOTAL – 01	406.78	0.00	406.78	173.43	(+) 134.55
02	Surveys and Statistics					
110	Gazetter and Statistical Memoirs	31.56	0.00	31.56	42.55	(-) 25.83
111	Vital Statistics	282.09	0.00	282.09	209.60	(+) 34.58
201	National Sample Survey Organization	149.93	0.00	149.93	132.63	(+) 13.04
203	Computer Services	0.84	0.00	0.84	0.13	(+) 546.15
205	State Statistical Agency	2,234.20	0.00	2,234.20	2,111.28	(+) 5.82
800	Other Expenditure	0.27	0.00	0.27	1.03	(-) 73.79
	TOTAL – 02	2,698.89	0.00	2,698.89	2,497.22	(+) 8.08
	TOTAL 3454	3,105.67	0.00	3,105.67	2,670.65	(+) 16.29
3475	Other General Economic Services					
106	Regulation of Weights and Measures	613.51	0.00	613.51	573.60	(+) 6.96
200	Regulation of Other Business Undertakings	200.58	0.00	200.58	185.06	(+) 8.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2021-2022			Actuals for 2020-2021	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- conclud.					
(j)	General Economic Services- conclud.					
3475	Other General Economic Services- conclud.					
800	Other Expenditure	0.95	0.00	0.95	1.20	(-) 20.83
	TOTAL – 3475	815.04	0.00	815.04	759.86	(+) 7.26
TOTAL	(j) General Economic Services	10,716.77	0.00	10,716.77	7,588.43	(+) 41.23
TOTAL	C- ECONOMIC SERVICES	670.92 21,82,160.88	2,72,977.10	24,55,808.90	24,25,517.95	(+) 1.25
D	Grants- in-Aid and contributions-					
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
191	Assistance to Municipal Corporations	8,466.53 63,080.04	0.00	71,546.57	70,693.41	(+) 1.21
192	Assistance to Municipal Councils	1,088.74 19,936.02	0.00	21,024.76	21,829.44	(-) 3.69
193	Assistance to Nagar Panchayats	690.10 18,014.94	0.00	18,705.04	20,008.38	(-) 6.51
197	Assistance to JanpadPanchayats	6,499.99	0.00	6,499.99	6,056.58	(+) 7.32
902	Deduct- Amount met from <i>Panchayat</i> Land Revenue Cess and Stamp Duty Fund	(-) 6,499.99	0.00	(-) 6,499.99	(-) 6,056.58	(+) 7.32
	TOTAL – 3604	10,245.37 1,01,031.00	0.00	1,11,276.37	1,12,531.23	(-) 1.12
TOTAL	D-Grants-in-Aid and contributions	10,245.37 1,01,031.00	0.00	1,11,276.37	1,12,531.23	(-) 1.12
TOTAL	EXPENDITURE HEADS (REVENUE ACCOUNT)	6,73,684.69 58,67,793.00	9,59,523.15	75,01,000.84	70,03,284.43	(+) 7.11
	Salary			23,03,737.29	20,99,075.18	(+) 9.75
	Subsidy			6,56,530.28	7,30,793.69	(-) 10.16
	Grants-in-Aid			22,16,389.03	20,97,524.43	(+) 5.67

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE**

1. Revenue Expenditure during the year 2021-22 was ₹ 75,01,000.84 lakh as compared against ₹ 70,03,284.43 lakh of previous year 2020-21 which indicates an increase of ₹ 4,97,716.41 lakh. The increase was mainly under the following Major Heads :-

(₹ in lakh)

Major Head of Account		Increase as compared to 2020-21	Reasons for Increase
2013	Council of Ministers	3,972.62	Information is awaited (July 2022).
2014	Administration of Justice	4,505.46	Information is awaited (July 2022).
2015	Elections	1,438.37	Information is awaited (July 2022).
2029	Land Revenue	17,287.83	Information is awaited (July 2022).
2030	Stamps and Registration	2,089.65	Information is awaited (July 2022).
2045	Other Taxes and Duties on Commodities and Services	2,542.69	Information is awaited (July 2022).
2048	Appropriation for reduction or avoidance of debt	2,500.00	Information is awaited (July 2022).
2049	Interest Payments	51,112.50	Information is awaited (July 2022).
2052	Secretariat – General Services	16,752.63	Information is awaited (July 2022).
2053	District Administration	1,291.64	Information is awaited (July 2022).
2055	Police	35,597.80	Information is awaited (July 2022).
2056	Jails	1,616.32	Mainly due to increase in expenditure relating to Pay and Allowances.
2059	Public Work	1,908.54	Information is awaited (July 2022).
2071	Pension and Other Retirement Benefits	33,642.55	Information is awaited (July 2022).
2202	General Education	1,36,823.38	Information is awaited (July 2022).
2204	Sports and Youth Services	4,383.78	Information is awaited (July 2022).
2205	Art and Culture	1,116.87	Information is awaited (July 2022).
2210	Medical and Public Health	1,03,193.74	Information is awaited (July 2022).

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE**

(₹ in lakh)

Major Head of Account		Increase as compared to 2020-21	Reasons for Increase
2211	FamilyWelfare	1,949.70	Information is awaited (July 2022).
2217	Urban Development	9,000.15	Information is awaited (July 2022).
2220	Information and Publicity	4,896.50	Information is awaited (July 2022).
2230	Labour and Employment	1,444.53	Information is awaited (July 2022).
2235	Social Security and Welfare	21,787.16	Information is awaited (July 2022).
2236	Nutrition	4,181.81	Information is awaited (July 2022).
2245	Relief on account of Natural Calamities	14,160.18	Information is awaited (July 2022).
2402	Soil and Water conservation	1,655.26	Information is awaited (July 2022).
2405	Fisheries	3,003.69	Information is awaited (July 2022).
2406	Forest	26,151.37	Information is awaited (July 2022).
2415	Agricultural Research and Education	5,516.12	Information is awaited (July 2022).
2425	Co-operative	11,700.51	Information is awaited (July 2022).
2501	Special Programme for Rural Development	23,788.28	Information is awaited (July 2022).
2505	Rural Employment	62,941.41	Information is awaited (July 2022).
2701	Medium Irrigation	1,132.25	Information is awaited (July 2022).
2810	New and Renewable Energy	2,021.00	Information is awaited (July 2022).
2851	Village and Small Industries	1,119.99	Information is awaited (July 2022).
2852	Industries	1,896.76	Information is awaited (July 2022).
2853	Non Ferrous Mining and Metallurgical Industries	9,498.66	Information is awaited (July 2022).
3275	Other Communication Service	1,218.96	Information is awaited (July 2022).
3452	Tourism	2,424.40	Mainly due to increase in establishment expenses

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

The increase in expenditure was partly offset by decrease in expenditure mainly under:-

(₹ in lakh)

Major Head of Account		Decrease as compared to 2020-21	Reasons for Decrease
2215	Water Supply and Sanitation	6,079.15	Information is awaited (July 2022).
2216	Housing and Environment	5,378.86	Information is awaited (July 2022).
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes	2,496.27	Information is awaited (July 2022).
2401	Crop Husbandry	15,780.57	Information is awaited (July 2022).
2403	Animal Husbandry	2,277.44	Information is awaited (July 2022).
2408	Food Storage and Warehousing	10,391.85	Information is awaited (July 2022).
2515	Other Rural Development Programmes	35,693.41	Information is awaited (July 2022).
2801	Power	59,381.00	Information is awaited (July 2022).
2885	Other Outlays on Industries and Minerals	1,365.00	Information is awaited (July 2022).
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,254.86	Information is awaited (July 2022).

Note: Major Heads where increase/decrease in expenditure as compared to previous year is ₹ 1,000.00 lakh or above are included in the Explanatory Note.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Scheme Number as per State Budget	Schemes for which Grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for Capital Expenditure also)	Amount Booked Under “MH 1601 - Grants-in-Aid from Central Government” as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit (-)/ Excess(+)
1	2	3	4	5	6 (5-4)
5397	National Social Assistance Programme - National Family Benefit Scheme	1,167.76	1,167.76	2,040.44	(+) 872.68
5401	National Social Assistance Programme - National Old Age Pension Scheme	18,357.72	18,357.72	15,759.30	(-) 2,598.42
7336	National Social Assistance Programme - Indira Gandhi National Widow Pension Scheme	7,056.13	7,056.13	7,229.60	(+) 173.47
7340	National Social Assistance Programme - Indira Gandhi National Disability Pension Scheme	1,185.41	1,185.41	1,197.56	(+) 12.15
8050	Umbrella Scheme for Development of Scheduled Caste - Scholarship	40.00	40.00	2,354.00	(+) 2,314.00
5024	Umbrella Scheme for Development of Scheduled Tribe - Tribal Special Backward Classes	996.90	996.90	1,047.11	(+) 50.21
7626	Umbrella Scheme for Development of Scheduled Tribe - Special Central Assistance for Local Development Programme	15,595.80	15,595.80	501.64	(-) 15,094.16
5480	Umbrella Scheme for Development of Scheduled Tribe - Extension of Facilities in Tribal Area, Article 275(1)	11,604.02	11,604.02	14,610.47	(+) 3,006.45
3728	Umbrella Scheme for Development of Scheduled Tribe - Development and Promotion of Tribal Culture, Research and Training	189.04	189.04	110.95	(-) 78.09

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- conclud.
Annexure to Statement 15

(₹ in lakh)

Scheme Number as per State Budget	Schemes for which Grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for Capital Expenditure also)	Amount Booked Under “MH 1601 - Grants-in-Aid from Central Government” as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-)/ Excess(+)
1	2	3	4	5	6 (5-4)
8050	Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups - Scholarship	397.25	397.25	1,400.00	(+) 1,002.75
5505	White Revolution (Animal Husbandry and Dairying) - Animal Census Programme	41.00	41.00	21.89	(-) 19.11
5502	Environment Forestry and Wildlife – Project Elephant	24.78	24.78	0.00	(-) 24.78

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES							
4055	Capital Outlay on Police						
107	Police Housing						
	Madhya Pradesh Police Housing Corporation	0.00	0.00	0.00	0.00	46.58	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	141.69	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	517.30	0.00
	Total-107	0.00	0.00	0.00	0.00	705.57 ¹	0.00
190	Investment in Public Sector and Other Undertakings						
	Investment in Chhattisgarh State Police Housing Corporation	0.00	0.00	0.00	0.00	200.00	0.00
207	State Police						
	State Headquarters	252.71	301.24	0.00	301.24	2,025.28	(+)19.20
	District Establishment	1,985.65	1,704.21	0.00	1,704.21	7,953.57	(-)14.17
	Other works costing below ₹ 10 crore	1.99	0.00	0.00	0.00	176.32	(-)100.00
	Total-207	2,240.35	2,005.45	0.00	2,005.45	10,155.17	(-)10.48
208	Special Police						
	Construction of Police Stations, Staff Quarters and Training Hostels	8,043.99	6,646.71	0.00	6,646.71	32,201.76	(-)17.37
	Other works costing below ₹ 10 crore	316.88	1,171.94	0.00	1,171.94	4,029.36	(+) 269.84
	Total-208	8,360.87	7,818.65	0.00	7,818.65	36,231.12	(-)6.49

¹ Increased by ₹ 705.57 lakh. This amount pertains to Minor head – “Police Housing” was booked under Major Head 4216 during the period prior to the year 2000 and has been transferred to Major Head 4055 with the consent of the State Government.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4055	Capital Outlayon Police- concl'd.						
210	Research, Education and Training						
	Other works costing below ₹ 10 crore	12.00	56.28	0.00	56.28	79.85	(+)369.00
211	Police Housing						
	Police	0.00	0.00	0.00	0.00	1,056.87	0.00
796	Tribal Sub-plan						
	Construction of Police Stations, Staff Quarters and Training Hostels	0.00	0.00	0.00	0.00	457.04	0.00
800	Other Expenditure	8.16	44.78	0.00	44.78	66.68	(+)448.77
	Total 4055	10,621.38	9,925.16	0.00	9,925.16	48,952.30 ²	(-)6.55
4058	Capital Outlay on Stationery and Printing						
103	Government Presses						
	Government Printing Press, Raipur	0.00	0.00	0.00	0.00	121.90	0.00
	Machinery and Equipment	0.00	0.00	0.00	0.00	253.23	0.00
	Panchayati Raj Printing Press, Ujjain	0.00	0.00	0.00	0.00	1.10	0.00
	Purchase of Machines	0.00	0.00	0.00	0.00	82.97	0.00
	Total- 103	0.00	0.00	0.00	0.00	459.20	0.00
796	Tribal Sub-plan						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	5.58	0.00
800	Other Expenditure						
	Co-operative Printing Press	0.00	0.00	0.00	0.00	0.15	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	9.01	0.00
	Total 800	0.00	0.00	0.00	0.00	9.16	0.00
	Total 4058	0.00	0.00	0.00	0.00	473.94	0.00

² Increased by ₹ 705.57 lakh. For details please see footnote no. 1

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works						
01	Office Buildings						
051	Construction						
	New Rest House at Raipur	0.00	235.75	0.00	235.75	1,476.25	(+)100.00
	New High Court Building at Bilaspur	0.00	0.00	0.00	0.00	10,587.00	0.00
	Construction of room for Advocates in the second floor at High Court, Bilaspur	0.00	0.00	0.00	0.00	221.98	0.00
	Chhattisgarh <i>Bhavan</i> at Delhi	705.52	704.82	0.00	704.82	3,664.43	(-)0.10
	Grants-in-Aid received under Thirteenth Finance Commission	0.00	0.00	0.00	0.00	16,629.84	0.00
	Land Revenue Office Buildings	259.84	205.59	0.00	205.59	16,621.79	(-)20.88
	Grants-in-Aid received under Recommen- dation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	4,142.76	0.00
	Reorganisation of State Institute of Education and SCERT	0.00	0.00	0.00	0.00	169.00	0.00
	Excise Department	0.00	0.00	0.00	0.00	121.41	0.00
	Composite Building in Jagdalpur	0.00	0.00	0.00	0.00	1,171.59	0.00
	Composite Building in Bijapur	0.00	0.00	0.00	0.00	114.52	0.00
	Composite Building in Dantewada	0.00	0.00	0.00	0.00	1,009.65	0.00
	Composite Building in Bilaspur	0.00	0.00	0.00	0.00	1,570.39	0.00
	Composite Building in Bemetara	0.00	0.00	0.00	0.00	1,040.94	0.00
	Composite Building in Ambikapur	221.42	227.38	0.00	227.38	1,322.62	(+)2.69
	Composite Building at Balrampur	0.00	0.00	0.00	0.00	878.21	0.00
	Composite Building in Baloda Bazar	0.00	450.00	0.00	450.00	1,482.63	(+)100.00
	Composite Building in Mungeli	0.00	0.00	0.00	0.00	554.76	0.00
	Transport Office Buildings	23.32	117.58	0.00	117.58	5,261.34	(+) 404.20
	Jail Buildings	736.49	632.60	0.00	632.60	8,572.89	(-)14.11

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings- contd.						
051	Construction- contd.						
	Construction of Special Jail Building for prisoners with 1500 capacity in village- Nagoi in Bilaspur District (2021-22)	0.00	214.11	0.00	214.11	214.11	(+)100.00
	District Administration Buildings	4.20	0.00	0.00	0.00	3,041.11	(-)100.00
	General Administration Buildings	203.71	22.79	0.00	22.79	6,420.69	(-) 88.81
	Police	67.25	133.26	0.00	133.26	8,602.25	(+) 98.16
	Public Works Buildings	2,922.35	3,122.94	0.00	3,122.94	28,999.63	(+) 6.86
	Public Works Department	0.00	0.00	0.00	0.00	18.35	0.00
	Establishment of National Law Schools	0.00	0.00	0.00	0.00	2,482.00	0.00
	Office Buildings of State Legislature	429.09	411.17	0.00	411.17	3,970.79	(-) 4.18
	Construction of Guest House at Nimora	0.00	0.00	0.00	0.00	1.92	0.00
	Construction of New Administrative Academy Building (Finance)	23.19	89.29	0.00	89.29	135.14	(+) 285.04
	Treasury and Account Administration	0.00	0.00	0.00	0.00	8.44	0.00
	Administration of Justice	2,121.87	1,898.79	1,279.72	3,178.51	9,828.04	(+) 49.80
	Chhattisgarh State Judicial Academy	0.00	154.77	0.00	154.77	1,904.77	(+)100.00
	Construction of secondary and working standard laboratory building	0.00	0.00	0.00	0.00	306.14	0.00
	Construction of District Emergency Operation Center Building	291.27	0.00	0.00	0.00	664.31	(-)100.00
	Construction of Raj Bhawan, CM Cabinet Minister and senior officials residential building at Naya Raipur Sec 18	11,760.68	7,316.95	0.00	7,316.95	22,822.37	(-)37.78

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings-contd.						
051	Construction- conclud.						
	Construction of Rest house in Naya Raipur	804.89	0.00	0.00	0.00	1,259.46	(-)100.00
	Construction of Residential Building (Raj Bhawan) for Chief Minister, Sr. Officers Sector-18 in Raipur	0.00	1,034.71	0.00	1,034.71	1,034.71	(+)100.00
	Other works costing below ₹ 10 Crore	3,733.27	5,930.64	0.00	5,930.64	64,747.75	(+)58.86
	Total 051	24,308.36	22,903.14	1,279.72	24,182.86	2,33,075.98	(-)0.52
052	Machinery and Equipment						
	Other works costing below ₹ 10 Crore	88.17	19.50	0.00	19.50	107.67	(-)77.88
201	Acquisition of Land						
	Purchase of Office Building for Commercial Tax Department	0.00	0.00	0.00	0.00	100.35	0.00
796	Tribal Sub-plan						
	Land Revenue Office Buildings	68.44	59.09	0.00	59.09	3,979.16	(-)13.66
	Special Infrastructure Development Scheme	0.00	0.00	0.00	0.00	305.95	0.00
	Construction of Laboratory Office Building in Regional Office of Mines and Mineral Office at Jagdalpur	0.00	0.00	0.00	0.00	1,855.31	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings- concld.						
796	Tribal Sub-plan- concld.						
	Composite Building in <i>Gariyaband</i>	0.77	0.00	0.00	0.00	2,034.65	(-)100.00
	Composite Building at <i>Kondagaon</i>	0.00	0.00	0.00	0.00	1,846.33	0.00
	Composite Building in <i>Surajpur</i>	0.00	0.00	0.00	0.00	268.60	0.00
	Composite Building at <i>Sukma</i>	0.00	0.00	0.00	0.00	737.42	0.00
	Composite Building at Balrampur	0.00	0.00	0.00	0.00	1,981.93	0.00
	Public Works Department Buildings	0.00	0.00	0.00	0.00	668.58	0.00
	District Emergency operation Center Building	0.00	0.59	0.00	0.59	61.24	(+)100.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	965.38	0.00
	Total 796	69.21	59.68	0.00	59.68	14,704.55	(-)13.77
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.76	0.00
911	Recovery of unspent amounts	(-) 3.61	0.00	0.00	0.00	(-)3.61	0.00
	Total 01	24,462.13	22,982.32	1,279.72	24,262.04	2,47,985.70	(-) 0.82
60	Other Buildings						
051	Construction						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	2,151.01	0.00
	Total 051	0.00	0.00	0.00	0.00	2,151.01	0.00
789	Special Component Plan for Scheduled Castes						
	Establishment of new Police Stations	0.00	0.00	0.00	0.00	93.04	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- conclud.						
60	Other Buildings- conclud.						
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	29.55	0.00
	Total 60	0.00	0.00	0.00	0.00	2,273.60	0.00
80	General						
001	Direction and Administration						
	Other works costing below ₹ 10 crore	0.00	106.43	0.00	106.43	401.27	(+)100.00
051	Construction						
	Infrastructure Development Fund and Environment Fund	15,466.06	0.00	0.00	0.00	34,265.85	(-)100.00
	Enviroment Cess Fund	0.00	120.00	0.00	120.00	120.00	(+) 100.00
	Infrastructure Development Cess Fund	0.00	50.00	0.00	50.00	50.00	(+) 100.00
	Total 051	15,466.06	170.00	0.00	170.00	34,435.85	(-) 98.91
052	Machinery and Equipment						
	Purchase of Heavy Machinery	0.00	0.00	0.00	0.00	131.04	0.00
	Other works costing below ₹ 10 crore	83.17	204.68	0.00	204.68	1,149.60	(+)146.10
	Total 052	83.17	204.68	0.00	204.68	1,280.64	(+)146.10
201	Acquisition of Land						
	Purchase of land/Properties of erstwhile Chhattisgarh Transport Corporation	0.00	0.00	0.00	0.00	17,198.00	0.00
796	Tribal Sub Plan						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	42.67	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	157.48	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- concld.							
4059	Capital Outlay on Public Works- concld.						
80	General- concld.						
902	Deduct- Expenditure met from Infrastructure Development Fund and Environment Fund	0.00	0.00	0.00	0.00	(-)18,799.79	0.00
	Total 80	15,549.23	481.11	0.00	481.11	34,716.12	(-)96.91
	Total 4059	40,011.36	23,463.43	1,279.72	24,743.15 ³	2,84,975.42	(-)38.16
4070	Capital Outlay on Other Administrative Services						
001	Direction and Administration	0.00	6.27	0.00	6.27	6.27	(+)100.00
003	Traning						
	Adminstration Acadmy	0.00	0.97	0.00	0.97	0.97	(+)100.00
789	Special Component plan for Scheduled Castes						
	Other Expenditure	0.00	0.00	0.00	0.00	13.51	0.00
800	Other Expenditure						
	Treasury Establishment	0.00	0.00	0.00	0.00	985.46	0.00
	Superintendent	0.00	0.00	0.00	0.00	2,600.00	0.00
	Other works costing below ₹ 10 crore	270.36	7.14 478.33	0.00	485.47	1,940.92	(+) 79.56
	Total 800	270.36	7.14 478.33	0.00	485.47	5,526.38	(+) 79.56
	Total 4070	270.36	7.14 485.57	0.00	492.71	5,547.13	(+) 79.56
Total	A-Capital Account of General Services	50,903.10	7.14 33,874.16	1,279.72	35,161.02	3,39,948.79 ⁴	(-) 30.93

³ Includes ₹ 686.89 lakh of expenditure on creation of Capital Assets.

⁴ Increased by ₹ 705.57 lakh. For details please see footnote no 1.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd.						
201	Elementary Education						
	Middle schools for Basic Minimum Services	202.53	296.73	0.00	296.73	4,635.49	(+)46.51
	Construction of Government Primary Schools under Basic Minimum Services	338.40	395.64	0.00	395.64	7,104.05	(+)16.91
	Maintenance of Buildings- Minor works and Repairs	1,198.81	1,817.16	0.00	1,817.16	30,504.53	(+)51.58
	Government Libraries	0.00	50.00	0.00	50.00	935.90	(+) 100.00
	Foundation of Science Centre	0.00	0.00	0.00	0.00	100.00	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	5,693.34	0.00
	Total 201	1,739.74	2,559.53	0.00	2,559.53	48,973.31	(+)47.12
202	Secondary Education						
	Secondary School Building	7,281.80	3,661.59	0.00	3,661.59	74,651.02	(-) 49.72
	Higher Secondary School Buildings	61.04	76.30	0.00	76.30	18,295.56	(+)25.00
	Construction of Girls Hostel	0.00	0.00	0.00	0.00	1,178.07	0.00
	Construction of Model School	0.00	0.00	0.00	0.00	3,928.64	0.00
	Up gradation of Administration under Eleventh Finance Commission	0.00	0.00	0.00	0.00	194.88	0.00
	Hostels	0.00	0.00	0.00	0.00	630.00	0.00
	Establishment of <i>Sainik</i> Schools	1.00	1.00	0.00	1.00	3,664.96	0.00
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	0.00	0.00	0.00	0.00	15,623.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in italics represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd.						
202	Secondary Education- conclud.						
	Hostels and Ashram Buildings	166.70	300.00	0.00	300.00	962.42	(+) 79.96
	Maintenance of Buildings- Minor Works and Repairs	434.35	673.20	0.00	673.20	3,756.34	(+) 54.99
	Public Education Directorate	0.00	0.00	0.00	0.00	107.08	0.00
	Block Teacher Training	89.52	0.00	101.36	101.36	429.30	(+) 13.23
	District Education & Training Institution (for Basic Minimum Services)	149.89	0.00	141.81	141.81	604.42	(-)5.39
	Construction of Higher Secondary School by the Housing Board on hire purchase basis	0.00	0.00	0.00	0.00	308.88	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	1,976.17	0.00
	Total 202	8,184.30	4,712.09	243.17	4,955.26	1,26,311.66	(-)39.45
203	University and Higher Education						
	Construction of College Buildings	1,690.69	1,646.98	0.00	1,646.98	21,660.82	(-)2.59
	Construction of Auditorium Building at Science College Campus	0.00	0.00	0.00	0.00	1,896.69	0.00
	Construction of Auditorium Building in <i>Digvijay College, Rajnandgaon</i>	0.00	0.00	0.00	0.00	17.01	0.00
	Construction of Higher Education and University Buildings	0.00	0.00	0.00	0.00	1,215.39	0.00
	National Law School in State	0.00	0.00	0.00	0.00	6,166.42	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd.						
203	University and Higher Education-concl.						
	Ravishankar University	0.00	0.00	0.00	0.00	340.71	0.00
	Indira Kala University	0.00	0.00	0.00	0.00	1,069.87	0.00
	Establishment of Late <i>Kushabhau Thakre</i> Correspondence University	0.00	0.00	0.00	0.00	60.29	0.00
	Establishment of <i>Pandit Sunderlal Sharma Mukt</i> University	0.00	0.00	0.00	0.00	141.48	0.00
	Bilaspur University	0.00	0.00	0.00	0.00	120.85	0.00
	Other works costing below ₹ 10 Crore	6.46	6.27	0.00	6.27	2,083.29	(-) 2.94
	Total 203	1,697.15	1,653.25	0.00	1,653.25	34,772.82	(-) 2.59
205	LanguagesDevelopment						
	Hindi <i>Granth</i> Academy	0.00	0.00	0.00	0.00	108.20	0.00
	Total 205	0.00	0.00	0.00	0.00	108.20	0.00
600	General						
	Construction of Buildings	0.00	0.00	0.00	0.00	129.03	0.00
789	Special Component Plan for Scheduled Castes						
	Construction of Ashram and Hostel Buildings	597.50	1,001.32	0.00	1,001.32	13,639.53	67.58
	Model School	0.00	0.00	0.00	0.00	200.00	0.00
	Construction of Buildings of Educational Institutions	0.00	0.00	0.00	0.00	1,001.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd.						
	Construction of Secondary School Buildings	0.00	0.00	0.00	0.00	301.96	0.00
	Construction of Hostel, Ashram and Superintendent House	0.00	0.00	0.00	0.00	1,495.31	0.00
	Construction of College Buildings	19.87	26.49	0.00	26.49	1,195.37	(+) 33.32
	Maintenance of Building- Minor Works and Repairs	469.00	648.16	0.00	648.16	3,692.16	(+) 38.20
	Total 789	1,086.37	1,675.97	0.00	1,675.97	21,525.33	(+) 54.27
796	Tribal Sub-plan						
	Vivekanand Gurukul Unnayan Yojna	0.00	0.00	0.00	0.00	85,648.25	0.00
	Construction of Model Schools	0.00	0.00	0.00	0.00	4,688.58	0.00
	Construction of Girls Hostels	0.00	0.00	0.00	0.00	3,425.51	0.00
	Construction of Buildings of Educational Institutions	526.47	778.39	0.00	778.39	15,967.08	(+) 47.85
	Construction of College Buildings	651.11	811.22	0.00	811.22	17,546.26	(+) 24.59
	Maintenance of Buildings- Minor Works and Repairs	1,989.96	2,974.03	0.00	2,974.03	21,117.81	(+) 49.45
	Middle Schools	131.88	244.92	0.00	244.92	928.18 ⁵	(+) 85.71
	Sarguja University	0.00	0.00	0.00	0.00	102.00	0.00
	Engineering college in Surguja University	0.00	0.00	0.00	0.00	120.00	0.00

⁵ Increased by ₹ 290.90 lakh. This amount pertains to Scheme "Middle School" was shown against "Other works costing below ₹ 10 Crore" during 2019-20.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-concld.						
796	Tribal Sub-plan-concld.						
	Construction of Hostel/Ashram Buildings	17,602.80	18,252.07	0.00	18,252.07	37,453.14	(+)3.69
	Construction of Secondary Schools	2,547.21	2,850.16	0.00	2,850.16	6,635.24	(+)11.89
	Bastar University	0.00	300.00	0.00	300.00	400.00	(+)100.00
	Rashtriya Madhyamik Shiksha Abhiyan	0.00	0.00	0.00	0.00	2,889.56	0.00
	Primary Schools	240.93	348.54	0.00	348.54	1,230.29	(+)44.66
	Refund of unspent amounts	0.00	0.00	0.00	0.00	(-)9.80	0.00
	Other works costing below ₹ 10 Crore	0.00	110.00	0.00	110.00	968.68 ⁶	(+)100.00
	Total 796	23,690.36	26,669.33	0.00	26,669.33	1,99,110.78	(+)12.57
797	Transfer to/from Reserve Funds and Deposit Accounts						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-)12.05	0.00
800	Other Expenditure						
	Reorganisation of State Institute of Education, Research and S.C.E.R.T.	0.00	0.00	0.00	0.00	18.50	0.00
	Government Educational Colleges	30.00	1.05	0.00	1.05	636.81	(-)96.50
	Total 800	30.00	1.05	0.00	1.05	655.31	(-)96.50
	Total 01	36,427.92	37,271.22	243.17	37,514.39	4,31,574.38	(+)2.98
02	Technical Education						
001	Direction and Administration						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	12.16	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,853.88	0.00

⁶ Decreased by ₹ 290.90 lakh. For details please see footnote no 5 of this statement.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
02	Technical Education- contd.						
001	Direction and Administration- concld.						
	Electronic Training Centre at Indore	0.00	0.00	0.00	0.00	3.73	0.00
	Total 001	0.00	0.00	0.00	0.00	1,869.77	0.00
103	Technical Schools						
	Industrial Training Institutes (ITI) Machinery and Equipment	527.31	67.73	0.00	67.73	7,367.26	(-)87.16
	Establishment of Mini ITI	0.00	0.00	0.00	0.00	1,095.65	0.00
	Autonomous Technical Institute	0.00	0.00	0.00	0.00	225.00	0.00
	Livelihood College	0.00	0.00	0.00	0.00	7,517.43	0.00
	Director of Technical Education	0.00	0.00	0.00	0.00	10.46	0.00
	Total 103	527.31	67.73	0.00	67.73	16,215.80	(-)87.16
104	Polytechnics						
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	173.67	655.10	39.11	694.21	5,743.17	(+)299.73
	Construction of Government Polytechnic Buildings in Rajnandgaon	0.00	0.00	0.00	0.00	1,284.96	0.00
	Construction of Government Polytechnic Building in Mahasamund	0.00	0.00	0.00	0.00	957.99	0.00
	Construction of Polytechnic Buildings	693.39	385.11	0.00	385.11	10,989.10	(-)44.46
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.69	0.00
	Total 104	867.06	1,040.21	39.11	1,079.32	18,997.91	(+)24.48

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
02	Technical Education- contd.						
105	Engineering/Technical Colleges and Institutes						
	Machinery and Equipment in Engineering College	0.00	0.00	0.00	0.00	2,966.50	0.00
	Construction of Engineering/ Technical Colleges and Institute Buildings	0.00	0.00	0.00	0.00	3,333.80	0.00
	Engineering College in Raipur	0.00	0.00	0.00	0.00	4,994.98	0.00
	Construction of Staff Quarters in Government Engineering College	0.00	0.00	0.00	0.00	1,959.52	0.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 0.24	0.00
	Other works costing below ₹ 10 Crore	0.00	250.00	0.00	250.00	1,402.99	(+)100.00
	Total 105	0.00	250.00	0.00	250.00	14,657.55	(+) 100.00
789	Special Component Plan for Scheduled Castes						
	Industrial Training Institutes	141.12	0.00	0.00	0.00	623.94	(-)100.00
	Polytechnic Institutions	97.25	97.54	3.16	100.70	331.75	(+) 3.55
	Construction of Polytechnic Buildings	9.25	14.00	0.00	14.00	23.25	(+) 51.35
	Total 789	247.62	111.54	3.16	114.70	978.94	(-)53.68
796	Tribal Sub-plan						
	Establishment of Mini ITI- Machinery and Equipment and Construction of Buildings	0.00	0.00	0.00	0.00	2,142.33	0.00
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	328.71	183.00	0.00	183.00	8,435.54	(-)44.33

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
02	Technical Education- concld.						
796	Tribal Sub-plan – concld.						
	Polytechnics – Machinery and Equipment	1,083.25	126.99	273.55	400.54	4,691.46	(-)63.02
	Construction of Buildings for Technical Education	0.00	0.00	0.00	0.00	952.55	0.00
	State Skill Development Mission- Machinery and Equipment and Construction of Skill Development Centres	4.73	0.00	345.05	345.05	4,420.85	(+)7,194.71
	ITI- Machinery and Equipment and construction of Buildings	306.18	0.00	0.00	0.00	1,209.92	(-)100.00
	Livelihood College	0.00	0.00	0.00	0.00	3,394.99	0.00
	Other works costing below ₹ 10 Crore	51.39	82.27	0.00	82.27	1,153.00	(+)60.09
	Total 796	1,774.26	392.26	618.59	1,010.85	26,400.64	(-)43.03
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.44	0.00
	Total 02	3,416.25	1,861.74	660.86	2,522.60	79,123.05	(-)26.17
03	Sports and Youth Services						
101	Youth Hostels						
	Construction of Hostel Buildings	0.00	0.00	0.00	0.00	308.50	0.00
102	Sports Stadium						
	Cricket Stadium in Naya Raipur	0.00	0.00	0.00	0.00	8,600.00	0.00
	State Sport Training Centre Building at Bilaspur	0.00	0.00	0.00	0.00	8,630.34	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
03	Sports and Youth Services- contd.						
102	Sports Stadium- conclud.						
	Sport Training Buildings	0.00	0.00	0.00	0.00	1,504.87	0.00
	Sports premises in Rajnandgaon	0.00	0.00	0.00	0.00	2,036.81	0.00
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	849.86	289.89	0.00	289.89	14,003.36 ⁷	(-)65.89
	Construction of Synthetic track at Science College, Raipur	0.00	0.00	0.00	0.00	1,979.55	0.00
	Construction of Astroturf Stadium at Science College, Raipur	0.00	0.00	0.00	0.00	131.20	0.00
	Construction and Upgradation of practice pitch in International Hockey Stadium	0.00	0.00	0.00	0.00	29.10	0.00
	Construction of Tennis Academy in Raipur	0.00	141.58	0.00	141.58	303.39 ⁸	(+)100.00
	Total 102	849.86	431.47	0.00	431.47	37,218.62	(-) 49.23
796	Tribal Sub-plan						
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	596.71	394.20	0.00	394.20	3,472.82	(-)33.94
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	122.24	0.00
	Total 796	596.71	394.20	0.00	394.20	3,595.06	(-)33.94

⁷ Decreased by ₹ 161.81 lakh. This amount pertains to construction of Tennis Academy in Raipur and was shown under line item "Mini Stadiums under Development of Basic facilities, Stadiums Scheme" during 2020-21 for details please see footnote no 8 of this statement.

⁸ Increase by ₹ 161.81 lakh. This amount shown under Line item "Mini stadiums under Development of Basic facilities, Stadiums Scheme".

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
03	Sports and Youth Services- conclud.						
800	Other Expenditure						
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	0.00	0.00	0.00	0.00	1,751.40	0.00
	Sports Training Buildings	0.00	0.00	0.00	0.00	1,716.97	0.00
	NCC Office Building	0.00	0.00	0.00	0.00	65.32	0.00
	Multipurpose Sports Indoor Hall at Kondagaon under Urban Sports Infra- structure Scheme	0.00	0.00	0.00	0.00	179.00	0.00
	Other works costing below ₹ 10 Crore	0.00	12.55	0.00	12.55	21.70	(+)100.00
	Total 800	0.00	12.55	0.00	12.55	3,734.39	(+)100.00
911	Recovery of unspent amounts	0.00	0.00	0.00	0.00	(-) 366.74	0.00
	Total 03	1,446.57	838.22	0.00	838.22	44,489.83	(-) 42.05
04	Art and Culture						
104	Archives						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.12	0.00
105	PublicLibrary						
	Other works costing below ₹ 10 Crore	300.00	0.00	0.00	0.00	300.00	(-)100.00
106	Museums						
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	308.09	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	866.57	0.00
	Other works costing below ₹ 10 Crore	0.16	3.50	0.00	3.50	138.63	(+)2,087.50
	Total 106	0.16	3.50	0.00	3.50	1,313.29	(+)2,087.50

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- conclud.						
4202	Capital Outlay on Education, Sports, Art and Culture- conclud.						
04	Art and Culture- conclud.						
800	Other Expenditure						
	Secondary Education (District Institute of Education and Training)	0.00	0.00	0.00	0.00	14.81	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	75.72	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	54.26	0.00
	Total 800	0.00	0.00	0.00	0.00	144.79	0.00
	Total 04	300.16	3.50	0.00	3.50	1,759.20	(-)98.83
	Total 4202	41,590.90	39,974.68	904.03	40,878.71 ⁹	5,56,946.46	(-)1.71
Total	(a) Capital Account of Education, Sports, Art and Culture	41,590.90	39,974.68	904.03	40,878.71	5,56,946.46	(-)1.71
(b)	Capital Account of Health and Family Welfare						
4210	Capital Outlay on Medical and Public Health						
01	Urban Health Services						
110	Hospital and Dispensaries						
	Super Specialty Hospital, Raipur	0.00	0.00	0.00	0.00	4,238.68	0.00
	Super Speciality Hospital	1,565.88	1,260.00	0.00	1,260.00	2,825.88	(-)19.53
	Medical College and related Dispensaries	0.00	0.00	0.00	0.00	1,554.13	0.00
	Hospital and Dispensary- Basic Minimum Programme	0.00	0.00	0.00	0.00	6,345.41	0.00

⁹ Includes ₹ 445.91 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in italics represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
01	Urban Health Services-contd.						
110	Hospital and Dispensaries						
	Construction of District Hospital at <i>Pandari</i>	0.00	0.00	0.00	0.00	1,206.56	0.00
	Hospitals attached to Medical College, Raipur	0.00	0.00	0.00	0.00	5,152.70	0.00
	Medical College and attached Hospitals, Rajnandgaon	0.00	0.00	0.00	0.00	2,714.61	0.00
	Medical college and attached Hospitals, Raigarh	0.00	0.00	0.00	0.00	2,250.45	0.00
	Medical College attached Hospitals	1,923.09	3,411.33	502.27	3,913.60	5,836.69	(+)103.51
	District Hospitals- Machinery and Equipments	0.00	0.00	0.00	0.00	2,017.00	0.00
	Mental Hospital	52.21	50.03	0.00	50.03	254.97	(-)4.18
	Dispensaries	50.00	49.78	0.00	49.78	251.79	(-)0.44
	Direction and Administration	0.00	0.00	0.00	0.00	25.17	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3,965.55	0.00
	Total 110	3,591.18	4,771.14	502.27	5,273.41	38,639.59	(+)46.84
196	Assistance to Zila Panchayats						
	Direction and Administration -Rajiv Gandhi Mission- Basic Services	0.00	0.00	0.00	0.00	618.15	0.00
	District Hospitals- Machinery and Equipments	4,383.93	2,968.97	0.00	2,968.97	14,432.33	(-)32.28
	Total 196	4,383.93	2,968.97	0.00	2,968.97	15,050.48	(-)32.28

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
01	Urban Health Services- contd.						
789	Special Component Plan for Scheduled Castes						
	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	932.76	0.00
	Total 789	0.00	0.00	0.00	0.00	932.76	0.00
796	Tribal Sub-plan						
	Direction and Administration- Rajiv Gandhi Mission- Basic Services	0.00	0.00	0.00	0.00	406.15	0.00
	Hospital and Dispensaries	0.00	0.00	0.00	0.00	2,381.26	0.00
	District Hospitals- Machinery and Equipments	1,932.20	2,066.69	0.00	2,066.69	16,084.58	(+)6.96
	Burn and Trauma Care Centre	100.50	0.00	0.00	0.00	335.20	(-)100.00
	Hospitals attached to Medical Colleges, Raipur	0.00	0.00	0.00	0.00	235.60	0.00
	Hospitals attached to Medical Colleges, Jagdalpur	0.00	0.00	0.00	0.00	1,714.89	0.00
	Medical College and Attached Hospitals, Sarguja	0.00	0.00	0.00	0.00	206.80	0.00
	Medical College Attached Hospitals	1,094.80	1,712.25	0.00	1,712.25	2,807.05	(+)56.40
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	362.79	0.00
	Total 796	3,127.50	3,778.94	0.00	3,778.94	24,534.32	(+)20.83

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
01	Urban Health Services- conclud.						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.34	0.00
	Total 800	0.00	0.00	0.00	0.00	1.34	0.00
	Total 01	11,102.61	11,519.05	502.27	12,021.32	79,158.49	(+)8.27
02	Rural Health Services						
101	Health Sub-Centres						
	Construction of Sub Health Centre Buildings	0.94	0.00	0.00	0.00	7,591.94	(-)100.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	1,177.21	0.00
	Sub Health Centres	0.00	400.00	0.00	400.00	1,598.43	(+)100.00
	Total 101	0.94	400.00	0.00	400.00	10,367.58	(+)42,453.19
103	Primary Health Centres						
	Construction of Primary Health Centre under Basic Minimum Programme	5.89	0.00	0.00	0.00	9,823.42	(-)100.00
	Construction of District Hospital Building in Pandri, Raipur	0.00	0.00	0.00	0.00	23.58	0.00
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	3,563.96	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	271.38	0.00
	Primary Health Centres (Basic Services)	638.61	1,140.02	0.00	1,140.02	3,515.78	(+)78.52
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	539.73	0.00
	Total 103	644.50	1,140.02	0.00	1,140.02	17,737.85	(+)76.88

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
02	Rural Health Services-contd.						
104	Community Health Centres						
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	407.50	0.00
	Construction of Buildings for Community Health Centres	0.00	0.00	0.00	0.00	2,447.92	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	779.34	0.00
	Total 104	0.00	0.00	0.00	0.00	3,634.76	0.00
110	Hospital and Dispensaries						
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	812.28	0.00
196	Assistance to Zila Panchayats						
	Other Works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	50.00	0.00
	Total 196	0.00	0.00	0.00	0.00	50.00	0.00
197	Assistance to Zila Panchayats						
	Community Health Centre	2,382.42	1,330.28	0.00	1,330.28	7,169.38	(-)44.16
	Other Works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,572.95	0.00
	Total 197	2,382.42	1,330.28	0.00	1,330.28	9,742.33	(-)44.16
789	Special Component Plan for Scheduled Castes						
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	802.00	0.00
	Construction of Building for Community Health Centres	0.00	0.00	0.00	0.00	1,500.67	0.00
	Construction of Primary Health Centres	2.48	0.00	0.00	0.00	1,607.60	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
02	Rural Health Services-contd.						
789	Special Component Plan for Scheduled Castes- concl'd.						
	Construction of Sub Health Centre Buildings	13.13	1.12	0.00	1.12	2,472.76	(-)91.47
	Sub Health Centres	0.00	0.00	0.00	0.00	338.34	0.00
	Community Health Centres	667.91	150.00	0.00	150.00	2,407.47	(-)77.54
	Primary Health Centres (Basic Services)	173.04	172.29	0.00	172.29	1,469.34	(-)0.43
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	163.19	0.00
	Total 789	856.56	323.41	0.00	323.41	10,761.37	(-)62.24
796	Tribal Sub-plan						
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	3,815.95	0.00
	Construction of Primary Health Centres under Rural Scheme	0.00	0.00	0.00	0.00	1,193.46	0.00
	Construction of Primary Health Centres	3.10	0.00	0.00	0.00	8,379.74	(-)100.00
	Community Health Centres	613.15	1,556.43	0.00	1,556.43	7,195.38	(+)153.84
	Construction of Community Health Centres	0.00	0.00	0.00	0.00	1,351.33	0.00
	Construction of Community Health Centres	0.00	0.00	0.00	0.00	5,886.75	0.00
	Additional Beds in Hospitals	0.00	0.00	0.00	0.00	2,727.68	0.00
	Construction of Sub Health Centre Buildings	0.00	3.97	0.00	3.97	10,596.22	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
02	<i>Rural Health Services-concl.</i>						
796	Tribal Sub-plan –concl.						
	Sub Health Centres	0.00	600.00	0.00	600.00	2,361.85	(+)100.00
	Primary Health Centre(Basic Services)	692.81	1,090.83	0.00	1,090.83	3,916.67	(+)57.45
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	409.41	0.00
	Total 796	1,309.06	3,251.23	0.00	3,251.23	47,834.44	(+)148.36
	Total 02	5,193.48	6,444.94	0.00	6,444.94	1,00,940.61	(+)24.10
03	<i>Medical Education, Training and Research</i>						
101	Ayurveda						
	Ayurvedic Building	0.00	0.00	0.00	0.00	4,122.56	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	131.91	0.00
	Total 101	0.00	0.00	0.00	0.00	4,254.47	0.00
102	Homeopathy						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12.36	0.00
103	Unani						
	Community Health Centres- Machinery and Equipments	0.00	0.00	0.00	0.00	668.86	0.00
105	Allopathy						
	<i>Jawahar LalNehru</i> Medical College Building at Raipur- Machinery and Equipment	0.00	0.00	0.00	0.00	14,136.70	0.00
	<i>Jawahar Lal Nehru</i> Medical College Building at Raipur- Construction work	0.00	0.00	0.00	0.00	454.78	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
03	Medical Education, Training and Research-contd.						
105	Allopathy-concld.						
	Medical College Building at Raigarh	215.52	879.03	0.00	879.03	24,473.61	(+) 307.86
	Extension/Strengthening of Building in Dr. B.R.Ambedkar Memorial Hospital	0.00	0.00	0.00	0.00	367.93	0.00
	Construction of Auditorium at Pandit Jawaharlal Nehru Memorial Medical College	0.00	0.00	0.00	0.00	1,686.03	0.00
	Construction of Auditorium at Dr. B.R.Ambedkar Memorial Hospital	0.00	0.00	0.00	0.00	763.74	0.00
	Education- Medical Colleges	2,042.95	623.97	0.00	623.97	14,823.65	(-) 69.46
	Machinery and Equipment- Medical College Raigarh	0.00	0.00	0.00	0.00	1,300.38	0.00
	H.V.A.C system in Government Medical College Raigarh	27.01	(-) 27.01	0.00	(-) 27.01 ¹⁰	0.00	(-) 200.00
	Dental Colleges	0.00	0.00	0.00	0.00	4,121.69	0.00
	Medical College- Bilaspur	0.00	0.00	0.00	0.00	1,849.24	0.00
	Medical College- Rajnandgaon	0.00	0.00	0.00	0.00	29,261.69	0.00
	Establishment of Sickle Cell Institute	0.00	71.24	0.00	71.24	159.24	(+)100.00
	Medical, Dental and Physiotherapy College	5,839.38	121.62	0.00	121.62	5,961.00	(-)97.92
	Other works costing below ₹ 10 Crore	300.02	592.53	0.00	592.53	1,312.95	(+)97.50
	Total 105	8,424.88	2,261.38	0.00	2,261.38	1,00,672.63	(-)73.15

¹⁰ Due to transfer of Contractor payment to Construction of Medical College Raigarh as previously payment made in H.V.A.C. System in Government Medical College Raigarh.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
03	Medical Education, Training and Research-concl.						
200	Other Systems						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	63.21	0.00
789	Special Component Plan for Scheduled Castes						
	Ayurvedic Hospital and Dispensaries	0.00	0.00	0.00	0.00	336.31	0.00
	Ayurvedic College Despensary- <i>Bilaspur</i>	20.00	20.00	0.00	20.00	475.24	0.00
	Ayurvedic College- <i>Bilaspur</i>	0.00	0.00	0.00	0.00	363.17	0.00
	Medical College- <i>Bilaspur</i>	0.00	0.00	0.00	0.00	1,547.40	0.00
	Total 789	20.00	20.00	0.00	20.00	2,722.12	0.00
796	Tribal Sub-plan						
	Education Medical College	0.00	0.50	0.00	0.50	3,939.21	(+)100.00
	Government Medical College Building at <i>Jagdalpur</i>	82.43	16.44	0.00	16.44	22,014.88	(-)80.06
	Government Medical College Building (2 nd Phase) at <i>Jagdalpur</i>	0.00	0.00	0.00	0.00	2,527.28	0.00
	Transformer and Substation at Government Medical College, <i>Jagdalpur</i>	0.00	0.00	0.00	0.00	1,859.08	0.00
	Ayurvedic College and Dispensaries	0.00	0.00	0.00	0.00	417.52	0.00
	Medical College – <i>Jagdalpur</i>	0.00	0.00	0.00	0.00	3,392.32	0.00
	Medical College- <i>Surguja</i>	0.00	0.00	0.00	0.00	12,636.64	0.00
	Medical, Dental, Physiotherapy college	7,340.65	5,056.59	5,000.00	10,056.59	17,397.24	(+)37.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	867.50	0.00
	Total 796	7,423.08	5,073.53	5,000.00	10,073.53	65,051.67	(+)35.71
	Total 03	15,867.96	7,354.91	5,000.00	12,354.91	1,73,445.32	(-)22.14

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
04	Public Health						
101	Prevention and Control of Disease						
	Malaria	40.00	39.81	0.00	39.81	197.38	(-) 0.47
	Treatment and prevention of Covid-19 Infection	8,000.00	852.84	0.00	852.84	8,852.84	(-) 89.34
	Total 101	8,040.00	892.65	0.00	892.65	9,050.22	(-)88.90
107	Public Health Laboratories						
	Drug Control	1,333.90	0.00	0.00	0.00	1,403.13	(-)100.00
	Prevention of Food Adulteration	0.00	0.00	0.00	0.00	27.40	(-)100.00
	Total 107	1,333.90	0.00	0.00	0.00	1,430.53	(-)100.00
112	Public Health Education						
	Integration of Public Health through Basic Nursing Educational Programme	6.03	22.69	0.00	22.69	66.01	(+) 276.29
	Medical University	0.00	0.00	0.00	0.00	2,660.00	0.00
	Pharmacy College in Medical University	0.00	0.00	0.00	0.00	300.00	0.00
	Trainning Centre of Nurses	687.36	0.00	0.00	0.00	687.36	(-)100.00
	Total 112	693.39	22.69	0.00	22.69	3,713.37	(-)96.73
200	Other Programmes						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	52.05	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-concltd.						
04	Public Health- concltd.						
789	Special Component Plan for Scheduled Castes						
	Treatment and prevention of covid 19 infection	402.20	0.00	0.00	0.00	402.20	(-)100.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	1.60	0.00
	Integration of Public Health through Basic Nursing Educational Programme	0.00	4.39	0.00	4.39	53.58	(+)100.00
	Filaria	0.00	0.98	0.00	0.98	71.98	(+)100.00
	Treatment and prevention of covid 19 infection	7,616.80	728.02	0.00	728.02	8,344.82	(-)90.44
	Trainning centre of nurses	920.36	0.00	0.00	0.00	920.36	(-)100.00
	Total 796	8,537.16	733.39	0.00	733.39	9,392.34	(-)91.41
	Total 04	19,006.65	1,648.73	0.00	1,648.73	24,040.71	(-)91.32
80	General						
190	Investment in Public Sector and Other Undertaking-						
	Chhattisgarh Medical Service Corporation	0.00	0.00	0.00	0.00	345.00	0.00
	Total 80	0.00	0.00	0.00	0.00	345.00	0.00
	Total 4210	51,170.70	26,967.63	5,502.27	32,469.90	3,77,930.13	(-) 36.55
4211	Capital Outlay on Family Welfare						
101	Rural family welfare service						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	997.26	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- conclud.						
4211	Capital Outlay on Family Welfare-conclud.						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	633.44	0.00
	Total 4211	0.00	0.00	0.00	0.00	1,630.70	0.00
	Total (b) Capital Account of Health and Family Welfare	51,170.70	26,967.63	5,502.27	32,469.90	3,79,560.84	(-)36.55
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215	Capital Outlay on Water Supply and Sanitation						
01	Water Supply						
001	Adminstration	0.00	0.00	0.00	0.00	161.67	0.00
	Other works costing below ₹ 10 Crore	22.96	74.70	0.00	74.70	1,048.87	(+)225.35
	Total 001	22.96	74.70	0.00	74.70	1,210.54	(+)225.35
101	Urban Water Supply						
	Tubewell mining operations in Municipal Corporation	77.81	139.63	0.00	139.63	420.54	(+)79.45
	Water Augmentation Scheme of Urban Bodies	10,900.00	23,000.00	0.00	23,000.00	46,300.00	(+)111.01
	Environment Protection work and pollution Control	0.00	0.00	0.00	0.00	7.43	0.00
	Pro-rata share account of establishment	0.00	0.00	0.00	0.00	0.08	0.00
	Other works costing below ₹ 10 Crore	262.23	88.74	0.00	88.74	1,069.24	(-)66.16
	Total 101	11,240.04	23,228.37	0.00	23,228.37	47,797.29	(+)106.66

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- contd.						
01	Water Supply- contd.						
102	Rural Water Supply						
	Rural Water Supply Schemes	0.00	0.00	0.00	0.00	14,152.25	0.00
	Tools and Plants	0.00	0.00	0.00	0.00	1,317.95	0.00
	Rural Water supply scheme through pipe	4,650.99	1,014.69	0.00	1,014.69	25,450.59	(-)78.18
	National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	18,605.81	0.00
	Solar Energy based Rural Drinking WaterScheme	0.00	7.49	0.00	7.49	3,811.00	(+)100.00
	Arrangement of Drinking Water in Schools	585.01	271.03	0.00	271.03	2,253.69	(-)53.67
	Drinking Water Supply in the Problematic villages	2,999.15	2,970.74	0.00	2,970.74	13,452.36	(-)0.95
	Grants-in-Aid to Rural water supply scheme	0.00	0.00	0.00	0.00	162.27	0.00
	Digging of tube well in Gothan	241.26	360.77	0.00	360.77	602.03	(+)49.54
	Minimata Amritdhara Nal Yojana	1,514.10	161.09	0.00	161.09	2,140.15	(-) 89.36
	Jal Jivan Mission Yojana	31,305.93	0.00	47,472.53	47,472.53	78,778.46	(+) 51.64
	Other works costing below ₹ 10 Crore	33.00	33.77	0.00	33.77	326.47	(+) 2.30
	Total 102	41,329.44	4,819.58	47,472.53	52,292.11	1,61,053.03	(+) 26.53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in italics represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- contd.						
01	Water Supply- contd.						
190	Investment in public sector and other undertakings						
	Tubewell digging work and Anganwadi and Hospital	497.98	377.81	0.00	377.81	1,298.78	(-)24.13
	Total 190	497.98	377.81	0.00	377.81	1,298.78	(-)24.13
789	Special Component Plan for Scheduled Castes						
	Rural Water Supply Schemes	901.63	80.15	0.00	80.15	10,123.68	(-)91.11
	Tubewell Mining Operations in Municipal Areas	19.96	81.02	0.00	81.02	182.26	(+)305.91
	Arrangement of Drinking Water in Schools	127.76	86.75	0.00	86.75	580.11	(-)32.10
	Drinking Water Supply in the Problematic villages	947.46	943.43	0.00	943.43	4,283.90	(-)0.43
	National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	5,125.90	0.00
	Solar Energy based Rural Drinking Water Scheme	0.00	0.00	0.00	0.00	104.34	0.00
	Tubewell digging work and Anganwadi and Hospital	104.19	45.63	0.00	45.63	268.86	(-)56.21
	Jal Jivan Mission Yojana	10,064.84	0.00	25,567.14	25,567.14	35,631.98	(+)154.02
	Digging of tube well in Gothan	59.78	29.30	0.00	29.30	89.08	(-)50.99
	Other works costing below 10 crore	269.04	90.31	0.00	90.31	441.82	(-)66.43
	Total 789	12,494.66	1,356.59	25,567.14	26,923.73	56,831.93	(+)115.48

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- contd.						
01	Water Supply- contd.						
796	Tribal Sub-plan						
	Rural Water Supply Schemes	2,974.05	804.59	0.00	804.59	22,454.02	(-)72.95
	Tools and Plants	0.00	0.00	0.00	0.00	1,852.29	0.00
	National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	19,351.10	0.00
	Solar Energy based Rural Drinking Water Scheme	350.52	189.82	0.00	189.82	10,833.81	(-)45.85
	Tubewell Mining Operations in Municipal Areas	29.00	49.98	0.00	49.98	269.95	(+)72.34
	New Urban Water Supply Augmentation Schemes	87.00	87.00	0.00	87.00	360.52	0.00
	Arrangement of Drinking Water in Schools	419.07	189.47	0.00	189.47	1,663.99	(-)54.79
	Drinking Water Supply in the Problematic villages	2,966.19	2,907.54	0.00	2,907.54	12,934.21	(-)1.98
	Chirimiri Water Augmentation Supply Scheme	0.00	0.00	0.00	0.00	500.00	0.00
	Tubewell digging work and Anganwadi and Hospital	353.17	166.37	0.00	166.37	876.23	(-)52.89
	Jal Jivan Mission Yojana	16,588.07	0.00	34,682.24	34,682.24	51,270.31	(+) 109.08
	Minimata Amritdhara Nal Yojana	750.09	58.45	0.00	58.45	1,148.04	(-)92.21
	Digging of tube well in Gothan	173.77	186.71	0.00	186.71	360.48	(+)7.45
	Other works costing below ₹ 10 Crore	517.60	268.83	0.00	268.83	1,205.47	(-)48.06
	Total 796	25,208.53	4,908.76	34,682.24	39,591.00	1,25,080.42	(+)57.05

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- conclud.						
01	Water Supply- conclud.						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	778.51	0.00
	Total 800	0.00	0.00	0.00	0.00	778.51	0.00
911	Recovery of unspent amounts	0.00	(-)40.62	0.00	(-) 40.62	(-)40.62	(-)100.00
	Total 01	90,793.61	34,725.19	1,07,721.91	1,42,447.10	3,94,009.88	(+)56.89
02	Sewerage and Sanitation						
101	Urban Sanitation Services						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.26	0.00
106	Sewerage Services						
	Lavatory arrangement in school	0.00	0.00	0.00	0.00	1,601.31	0.00
	Lavatory for Battalion and Police line	0.00	0.00	0.00	0.00	362.79	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	31.35	0.00
	Total 106	0.00	0.00	0.00	0.00	1,995.45	0.00
796	Tribal Sub-plan						
	Lavatory arrangement in School	0.00	0.00	0.00	0.00	1,617.54	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	24.27	0.00
	Total 02	0.00	0.00	0.00	0.00	3,638.52	0.00
	Total 4215	90,793.61	34,725.19	1,07,721.91	1,42,447.10 ¹¹	3,97,648.40	(+)56.89

¹¹ Includes ₹ 230.87 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in italics represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing						
01	Government Residential Buildings						
106	General Pool Accommodation						
	Police Administration	0.00	0.00	0.00	0.00	2,631.94	0.00
	Up gradation of Administration under Eleventh and Twelfth Finance Commission	0.00	0.00	0.00	0.00	5,262.04	0.00
	Administration of Justice (Construction of Staff Quarters)	2,537.68	1.88	2,722.98	2,724.86	13,012.77	(+)7.38
	Residential Buildings for Employees	2,736.00	4,139.00	0.00	4,139.00	13,475.25	(+)51.28
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	18,487.00	0.00
	Residential Campus for High Court	47.48	1.30	0.00	1.30	1,468.68	(-)97.26
	Residential Buildings in High Court	0.00	0.00	0.00	0.00	8,127.66	0.00
	General Administration Department	115.39	18.00	0.00	18.00	3,132.45	(-)84.40
	Land Revenue	25.43	23.76	0.00	23.76	270.67	(-)6.53
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	927.54	0.00
	Total 106	5,461.98	4,183.94	2,722.98	6,906.92	66,796.00	(+)26.45
107	Police Housing						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	0.00
	Madhya Pradesh Police Housing Corporation	0.00	0.00	0.00	0.00	0.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-contd.						
01	Government Residential Buildings- contd.						
107	Police Housing-concld.						
	Works/ project having no expenditure during the last five years	0.00	0.00	0.00	0.00	0.00	0.00
	Total 107	0.00	0.00	0.00	0.00	0.00 ¹²	0.00
700	Other Housing						
	Construction of Houses for Departmental Pool in Commercial Tax Department	0.00	0.00	0.00	0.00	626.64	0.00
	Registration and Stamps	0.00	0.00	0.00	0.00	231.20	0.00
	Apex Housing Federation	0.00	0.00	0.00	0.00	55.85	0.00
	Works project having no expenditure during the last five years	0.00	0.00	0.00	0.00	123.56	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	329.17	0.00
	Total 700	0.00	0.00	0.00	0.00	1,366.42	0.00
789	Special Component Plan for Scheduled Castes						
	General Administration Department	57.08	20.99	0.00	20.99	566.55	(-)63.23
	Total 789	57.08	20.99	0.00	20.99	566.55	(-)63.23

¹² Decreased by ₹ 705.57 lakh. This amount pertains to Minor head – “Police Housing” was booked under Major Head 4216 during the period prior to the year 2000 and has been transferred to Major Head 4055 with the consent of the State Government.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-contd.						
01	Government Residential Buildings-contd.						
796	Tribal Sub-plan						
	Residential Building under Rented Housing Board Scheme	0.00	0.00	0.00	0.00	858.81	0.00
	82 Government Residential Buildings in <i>Narayanpur</i>	0.00	0.00	0.00	0.00	1,073.57	0.00
	Special Infrastructure Development Scheme in other Districts	0.00	0.00	0.00	0.00	1,243.44	0.00
	Special Infrastructure Development Scheme in Bijapur	0.00	0.00	0.00	0.00	23.52	0.00
	Residential Homes to Anganwadi Supervisors	0.00	0.00	0.00	0.00	1,054.06	0.00
	Police Administration	548.43	188.38	0.00	188.38	3,563.27	(-)65.65
	600 Numbers of G Type Residential Building for Police Headquarters in Jagdalpur	0.00	0.00	0.00	0.00	3,067.75	0.00
	Up gradation of Government Residence	0.00	0.00	0.00	0.00	85.45	0.00
	General Administration Department	172.13	117.73	0.00	117.73	1,640.81	(-)31.61
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	377.11	0.00
	Total 796	720.56	306.11	0.00	306.11	12,987.79	(-)57.52

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-contd.						
01	Government Residential Buildings-concltd.						
800	Other Expenditure						
	General Administration Department	0.00	0.00	0.00	0.00	5,292.73	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	20.14	0.00
	Total 800	0.00	0.00	0.00	0.00	5,312.87	0.00
	Total 01	6,239.62	4,511.04	2,722.98	7,234.02	87,029.63 ¹³	(+)15.94
02	Urban Housing						
190	Investment in Public Sector and Other Undertakings						
	Housing Scheme for Economically Backward Classes	0.00	0.00	0.00	0.00	6,504.15	0.00
	Housing Scheme for Naxal affected families	0.00	0.00	0.00	0.00	6.00	0.00
	Accomodation other undertakings	0.00	0.00	0.00	0.00	35.54	0.00
	Total 190	0.00	0.00	0.00	0.00	6,545.69	0.00
191	Investment in Municipal Corporations						
	Rental Houses	0.00	0.00	0.00	0.00	664.71	0.00
195	Investment in Co-operatives						
	Rented Buildings	0.00	0.00	0.00	0.00	227.08	0.00
	Other investment	0.00	0.00	0.00	0.00	11.01	0.00
	Madhya Pradesh State Employees Housing Corporation	0.00	0.00	0.00	0.00	106.65	0.00

¹³ Reduced by ₹ 705.57 lakh. For further details please see footnote no. 1

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-contd.						
02	Urban Housing- concld.						
195	Investment in Co-operatives-conclcd.						
	Madhya Pradesh State Housing Financing Co-operative Societies	0.00	0.00	0.00	0.00	65.14	0.00
	Madhya Pradesh Housing Federation, Bhopal	0.00	0.00	0.00	0.00	14.68	0.00
	Total 195	0.00	0.00	0.00	0.00	424.56	0.00
796	Tribal Areal Sub Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.06	0.00
800	Other Expenditure						
	Construction of Houses in <i>Bastar</i> Area	0.00	0.00	0.00	0.00	149.61	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.65	0.00
	Total 800	0.00	0.00	0.00	0.00	154.26	0.00
	Total 02	0.00	0.00	0.00	0.00	7,790.28	0.00
03	Rural Housing						
800	Other Expenditure						
	Madhya Pradesh Housing Federation, Bhopal	0.00	0.00	0.00	0.00	89.83	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	175.11	0.00
	Total 800	0.00	0.00	0.00	0.00	264.94	0.00
	Total 03	0.00	0.00	0.00	0.00	264.94	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-concld.						
80	General						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.30	0.00
052	Machinery and equipment						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.79	0.00
190	Investment of Public sector and other undertaking						
	Other investment	0.00	0.00	0.00	0.00	43.82	0.00
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	160.17	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	13.22	0.00
	Total 80	0.00	0.00	0.00	0.00	232.30	0.00
	Total 4216	6,239.62	4,511.04	2,722.98	7,234.02	95,317.15 ¹⁴	(+)15.94
4217	Capital Outlay on Urban Development						
01	State Capital Development						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	500.00	400.00	0.00	400.00	940.33	(+)100.00
050	Land						
	Payment of Land Acquisition	0.00	0.00	0.00	0.00	49,700.00	0.00
	Naya Raipur Development Authority	0.00	2,121.63	0.00	2,121.63	61,827.69	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	130.02	0.00
	Total 050	0.00	2,121.63	0.00	2,121.63	1,11,657.71	(+)100.00

¹⁴ Reduced by ₹ 705.57 lakh. For further details please see footnote no. 1

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4217	Capital Outlay on Urban Development-contd.						
01	State Capital Development-concd.						
051	Construction						
	Naya Raipur Development Authority	5,524.23	3,998.38	0.00	3,998.38	1,41,832.98	(-)27.62
	Sewerage Treatment Plant in Raipur	0.00	0.00	0.00	0.00	600.00	0.00
	Capital Development Project	0.00	0.00	0.00	0.00	56,381.93	0.00
	Roads and Bridges	0.00	0.00	0.00	0.00	3,347.78	0.00
	Twelfth Finance Commission grants	0.00	0.00	0.00	0.00	17,382.28	0.00
	Global Environment Fund Assisted State Urban Transport Scheme	0.00	0.00	0.00	0.00	8,440.84	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)84.33	0.00
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	38,362.08	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,915.27	0.00
	Total 051	5,524.23	3,998.38	0.00	3,998.38	2,69,178.83	(-) 27.62
052	Machinery and Equipment						
	Machinery and Equipment	0.00	0.00	0.00	0.00	160.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	534.99	0.00
	Total 052	0.00	0.00	0.00	0.00	694.99	0.00
799	Suspense						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.49	0.00
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	211.30	0.00
	Total 01	6,024.23	6,520.01	0.00	6,520.01	3,82,683.65	(+) 8.23

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- concl'd.						
4217	Capital Outlay on Urban Development-concl'd.						
60	Other Urban Development Schemes						
190	Investment in Public Sector and other Undertakings						
	Investment in Madhya Pradesh Urban Development Finance Corporation	0.00	0.00	0.00	0.00	0.58	0.00
191	Assistance to Nagar Nigam	20,103.50	17,753.50	0.00	17,753.50	1,16,185.62	(-)11.69
192	Assistance to Municipalities	13,944.85	13,944.85	0.00	13,944.85	67,471.28	0.00
193	Assistance to Nagar Panchayats	7,798.33	7,798.33	0.00	7,798.33	29,434.48	0.00
789	Special Component Plan for Scheduled Castes	6,390.13	6,198.13	0.00	6,198.13	32,797.55	(-)3.00
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	4.47	0.00
796	Tribal Sub-plan	8,418.68	7,810.68	0.00	7,810.68	46,750.42	(-)7.22
	Total 60	56,655.49	53,505.49	0.00	53,505.49	2,92,644.40	(-)5.56
	Total 4217	62,679.72	60,025.50	0.00	60,025.50 ¹⁵	6,75,328.05	(-)4.23
Total	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	1,59,712.95	99,261.73	1,10,444.89	2,09,706.62	11,68,293.60 ¹⁶	(+)31.30

¹⁵ Includes ₹ 53,905.49 lakh of expenditure on creation of Capital Assets.¹⁶ Reduced by ₹ 705.57 lakh. For further details please see footnote no. 1.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(d)	Capital Account of Information and Broadcasting						
4220	Capital Outlay on Information and Publicity						
60	Others						
101	Buildings						
	Madhya Pradesh Film Development Corporation Bhopal	0.00	0.00	0.00	0.00	27.64	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	53.68	0.00
	Total 101	0.00	0.00	0.00	0.00	81.32	0.00
190	Investment in Public Sector and Other Undertakings						
	Investment in Share Capital of Samachar Bharti, New Delhi	0.00	0.00	0.00	0.00	2.40	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.01	0.00
	Total 190	0.00	0.00	0.00	0.00	3.41	0.00
052	Machinery and Equipment						
	Photo Service	0.00	5.85	0.00	5.85	24.57	(+)100.00
800	Other Expenditure						
	Publicity through Electronic Media	0.00	0.00	0.00	0.00	18.11	0.00
	Establishment of <i>Muktibodh</i> Academy	0.00	0.00	0.00	0.00	45.73	0.00
	Total 800	0.00	0.00	0.00	0.00	63.84	0.00
	Total 60	0.00	0.00	0.00	0.00	167.29	0.00
	Total 4220	0.00	5.85	0.00	5.85	173.14	(+)100.00
Total	(d) Capital Account of Information and Broadcasting	0.00	5.85	0.00	5.85	173.14	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01	Welfare of Scheduled Castes						
190	Investement in Public Sector and other undertakings						
	Investment in Share Capital of Madhya Pradesh Antyavasi Development Corporatio	0.00	0.00	0.00	0.00	289.77	0.00
195	Investment in Cooperatives						
	Construction of Rural/ Marketing/ large sized godowns	0.00	0.00	0.00	0.00	27.59	0.00
277	Education						
	Construction of Hostel Buildings and Ashrams	0.00	0.00	0.00	0.00	719.80	0.00
283	Housing						
	Works/ Project having no expenditure during last five years	0.00	0.00	0.00	0.00	408.65	0.00
789	Special Component Plan for Scheduled Castes						
	Pradhan Mantri Adarsh Gram Yojna	11,366.76	0.00	12,579.93	12,579.93	32,130.00	(+)10.67
	Investment in Madhya Pradesh Schedule Castes Cooperative Finance and Development Corporation	0.00	0.00	0.00	0.00	106.53	0.00
	Establishment of Rural Marketing Large Sized Godowns	0.00	0.00	0.00	0.00	43.97	0.00
	Development of Majority of Scheduled Castes Education	0.00	0.00	0.00	0.00	3,050.69	0.00
	Ashram and Hostels	0.00	0.00	0.00	0.00	1,027.21	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
01	Welfare of Scheduled Castes- contd.						
789	Special Component Plan for Scheduled Castes-concltd.						
	Investment in Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	2.88	15.00	0.00	15.00	2,007.10	420.83
	Construction of <i>Jaithkhamba</i> at <i>Girodpuri</i>	0.00	0.00	0.00	0.00	5,193.03	0.00
	Local Development Programme Funded by Special Central Aid	5.00	0.00	0.00	0.00	3,443.17	(-)100.00
	Scheduled Castes Development Authority	2,254.77	3,530.16	0.00	3,530.16	38,249.31	56.56
	Integrated Development of <i>Girodpuri/ Bhandarpuri</i>	0.00	175.00	0.00	175.00	2,686.76	(+)100.00
	Co-ordinated Development of <i>Telashi Bada</i>	0.00	0.00	0.00	0.00	400.00	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	835.62	0.00
	Construction of Ashram and Hostels	0.00	0.00	0.00	0.00	857.76	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	92.96	0.00
	Total 789	13,629.41	3,720.16	12,579.93	16,300.09	90,124.11	(+)19.59
793	Special Central Assistance for Scheduled Castes Component Plan						
	Construction of Hostels and Ashrams	0.00	0.00	0.00	0.00	12.50	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	315.95	0.00
	Untied Fund for Regional Development	0.00	0.00	0.00	0.00	219.09	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.03	0.00
	Total 793	0.00	0.00	0.00	0.00	557.57	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
01	Welfare of Scheduled Castes-concltd.						
796	Tribal Area Sub Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.77	0.00
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,150.35	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	244.61	0.00
	Total 800	0.00	0.00	0.00	0.00	1,394.96	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-) 1.70	0.00
	Total 01	13,629.41	3,720.16	12,579.93	16,300.09	93,532.52	(+)19.59
02	Welfare of Scheduled Tribes						
001	Direction and administration						
	Other works costing below ₹ 10 Crore	0.00	44.14	0.00	44.14	44.14	(+) 100.00
102	Economic Development						
	Construction of Community Building	0.00	0.00	0.00	0.00	29.93	0.00
	Other works costing below ₹ 10 Crore	12.27	32.57	0.00	32.57	66.84	(+) 165.36
	Total 102	12.27	32.57	0.00	32.57	96.77	(+) 165.36
190	Investment in Public sector and other Undertakings						
	Other Investment	0.00	0.00	0.00	0.00	0.39	0.00
195	Investment in Co-operatives						
	Construction of Rural/Marketing/Large sized Godowns	0.00	0.00	0.00	0.00	15.22	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
02	Welfare of Scheduled Tribes- contd.						
277	Education-Construction work						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	370.29	0.00
283	Housing						
	Construction of Houses for Scheduled Tribes	0.00	0.00	0.00	0.00	64.48	0.00
794	Special Central Assistance for Tribal Sub-plan						
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	8,249.30	0.00
	Local Programme in United Tribal Development Project	0.00	0.00	0.00	0.00	2,159.96	0.00
	Education-Ashrams	0.00	0.00	0.00	0.00	1,286.84	0.00
	Local Development Programme in MADA Areas	0.00	0.00	0.00	0.00	711.78	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	736.28	0.00
	Model School Building	0.00	0.00	0.00	0.00	41.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	3,429.11	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	82.87	0.00
	Total 794	0.00	0.00	0.00	0.00	16,697.14	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in italics represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
02	Welfare of Scheduled Tribes- contd.						
796	Tribal Sub-plan						
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	9,240.14	0.00
	Local Development Project in MADA Areas	0.00	0.00	0.00	0.00	933.28	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	80.26	0.00
	Local Development Programme funded by Special Central Aid	6,106.64	0.00	143.59	143.59	52,044.91	(-) 97.65
	Facility Development for Tribal Areas	7,900.00	11,424.58	0.00	11,424.58	1,13,147.56	(+) 44.61
	Special Backward Tribal Class	983.25	0.00	319.63	319.63	3,321.54	(+) 67.49
	Education-Ashram and Hostel Buildings /Vivekananda Gurukul Unnayan Yojna	6.60	0.00	0.00	0.00	10,684.34	(-) 100.00
	Construction of Teachers Residential Quarters	0.00	0.00	0.00	0.00	3,849.01	0.00
	Departmental Agency	0.00	0.00	0.00	0.00	1,401.54	0.00
	Construction of Building of Educational Institutions	24.03	39.01	0.00	39.01	19,962.75	62.34
	Sonakhan ka Samanvit Vikas	0.00	0.00	0.00	0.00	744.24	0.00
	Construction of Building of Education Officer	0.00	0.22	0.00	0.22	753.57	(+)100.00
	Bastar Development Authority	2,239.93	3,199.99	0.00	3,199.99	40,755.57	42.86
	Sarguja/Jashpur Development Authority	2,240.00	3,215.00	0.00	3,215.00	42,979.75	43.53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in italics represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
02	Welfare of Scheduled Tribes- contd.						
796	Tribal Sub-plan – conclud.						
	Van Bandhu Kalyan Yojna	0.00	0.00	0.00	0.00	1,510.94	0.00
	Special Backward Tribes Agency	0.00	0.00	0.00	0.00	182.90	0.00
	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 2.70	0.00
	Investment in Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	9.57	50.00	0.00	50.00	747.57	422.47
	Investment in Tribal Development in Finance Corporation	0.00	0.00	0.00	0.00	50.58	0.00
	Construction of Buildings for ashram and hostels	0.00	0.00	0.00	0.00	322.18	0.00
	Works/Project having no expedniture during the last five years	0.00	0.00	0.00	0.00	1,695.69	0.00
	Central Region Tribal Development Authority	2,201.70	3,200.00	0.00	3,200.00	7,176.70	45.34
	Other works costing below ₹ 10 Crore	0.00	0.00	0.30	0.30	701.25	(+)100.00
	Total 796	21,711.72	21,128.80	463.52	21,592.32	3,12,283.57	(-) 0.54
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	200.25	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
02	Welfare of Scheduled Tribes- concld.						
800	Other Expenditure-concl.						
	Tribal Financial Development Corporation	0.00	0.00	0.00	0.00	343.79	0.00
	Total 800	0.00	0.00	0.00	0.00	544.04	(+)100.00
	Total 02	21,723.99	21,205.51	463.52	21,669.03	3,30,116.04	(-)0.25
03	Welfare of Backward Classes						
190	Investment in Government Sector and Other Public Sector Undertakings						
	Share Capital of Chhattisgarh Rajya Antya- vasayi Sahkari Vitt evam Vikas Nigam	28.70	60.00	0.00	60.00	595.70	(+)109.06
277	Education						
	Hostel	0.00	0.00	0.00	0.00	314.71	0.00
800	Other Expenditure						
	Construction of Boundary Wall and Grave Yard for Minority community	0.00	0.00	0.00	0.00	148.72	0.00
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	0.00	260.50	0.00
	Construction of Buildings of pre- examination Centre	0.00	0.00	0.00	0.00	16.29	0.00
	Investment in Madhya Pradesh Backward Class and Minority Finance Development Corporation	0.00	0.00	0.00	0.00	168.96	0.00
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	0.00	198.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- conclud.						
03	Welfare of Backward Classes-conclud.						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	113.90	0.00
	Total 800	0.00	0.00	0.00	0.00	906.37	0.00
	Total 03	28.70	60.00	0.00	60.00	1,816.78	(+)109.06
04	Minority Welfare						
102	Economic Development						
	Minor Multi Regional Development Scheme	380.95	0.00	100.80	100.80	2,904.83	(-)73.54
	Other works costing below ₹ 10 Crore	62.55	0.00	0.00	0.00	62.55	(-)100.00
	Total 102	443.50	0.00	100.80	100.80	2,967.38	(-)77.27
190	Investment in Government Sector and Other Public Sector Undertakings						
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt Evam Vikas Nigam	4.79	10.00	0.00	10.00	302.79	(+)108.77
	Total 190	4.79	10.00	0.00	10.00	302.79	(+)108.77
	Total 04	448.29	10.00	100.80	110.80	3,270.17	(-)75.28
80	Others						
796	Tribal Area Sub Plan						
	Construction of Hostel Building	0.00	0.00	0.00	0.00	5.86	0.00
	Total 80	0.00	0.00	0.00	0.00	5.86	0.00
	Total 4225	35,830.39	24,995.67	13,144.25	38,139.92 ¹⁷	4,28,741.37	(+)6.45

¹⁷ Includes ₹ 13,608.37 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.						
Total	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	35,830.39	24,995.67	13,144.25	38,139.92	4,28,741.37	(+)6.45
(g)	Capital Account of Social Welfare and Nutrition						
4235	Capital Outlay on Social Security and Welfare						
01	Rehabilitation						
201	Other Rehabilitation Schemes						
	Development of Fisheries in Raipur for Resettlement of Displaced Persons from East Pakistan	0.00	0.00	0.00	0.00	3.41	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	59.39	0.00
	Total 201	0.00	0.00	0.00	0.00	62.80	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	46.15	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,205.09	0.00
	Total 800	0.00	0.00	0.00	0.00	1,251.24	0.00
	Total 01	0.00	0.00	0.00	0.00	1,314.04	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(g)	Capital Account of Social Welfare and Nutrition- contd.						
4235	Capital Outlay on Social Security and Welfare-contd.						
02	Social Welfare						
001	Direction and Administration						
	Establishment of District Rehabilitation Centre at Raipur	0.00	0.00	0.00	0.00	36.60	0.00
101	Welfare of Handicapped						
	Construction of Building for Rehabilitation Centre, Bilaspur	0.00	0.00	0.00	0.00	7.99	0.00
	Construction of school for Visual/Hearing impaired	9.61	10.51	0.00	10.51	125.35	(+) 9.37
	Investment in Share Capital of <i>Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	450.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7.25	0.00
	Total 101	9.61	10.51	0.00	10.51	590.59	(+) 9.37
102	Child Welfare						
	Construction work for Office Resource Centre	0.00	0.00	0.00	0.00	16,226.49	0.00
	Construction of Project Office and Resources Centre	0.00	90.30	0.00	90.30	872.77	(+)100.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	11,061.00	0.00
	Construction and maintenance of <i>Anganwadi</i> Buildings	1,575.80	0.00	0.00	0.00	13,103.02	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(g)	Capital Account of Social Welfare and Nutrition- contd.						
4235	Capital Outlay on Social Security and Welfare-contd.						
02	Social Welfare- contd.						
102	Child Welfare-concl.						
	Construction of Building under Juvenile Judicial Act	80.55	176.88	0.00	176.88	1,027.40	(+)119.59
	Integrated Child Protection Scheme	0.00	0.00	0.00	0.00	100.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,947.74	0.00
	Total 102	1,656.35	267.18	0.00	267.18	47,338.42	(-)83.87
103	Women's Welfare						
	Women Training Institute	0.00	0.00	0.00	0.00	60.50	0.00
	Establishment and Direction of Forest Stop Centre	0.00	0.00	0.00	0.00	38.22	0.00
	Construction of <i>Nari Niketan</i> Building	0.00	0.00	0.00	0.00	121.79	0.00
	Total 103	0.00	0.00	0.00	0.00	220.51	0.00
106	Correctional Services						
	Integrated campus (Mana Camp)/ Shed scheme of Social Welfare Institutions	4.36	0.00	0.00	0.00	393.54	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.13	0.00
	Total 106	4.36	0.00	0.00	0.00	415.67	(-) 100.00
190	Investment in Public Sector and other undertakings						
	Other investment Madhya Pradesh. Mahila Financial Coroporation	0.00	0.00	0.00	0.00	0.48	0.00
	Financial Aid to Woman Co-operative Societies	0.00	0.00	0.00	0.00	13.10	0.00
	Total 190	0.00	0.00	0.00	0.00	13.58	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(g)	Capital Account of Social Welfare and Nutrition- contd.						
4235	Capital Outlay on Social Security and Welfare-contd.						
02	Social Welfare- contd.						
789	Special Component Plan for Scheduled Castes						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	487.61	0.00
	Construction of <i>Anganwadi</i> Buildings	406.00	0.00	0.00	0.00	6,285.62	(-) 100.00
	Construction of school for Visual/ Hearing impaired	25.00	25.00	0.00	25.00	498.58	0.00
	Project Office and Resources Centre	0.00	0.00	0.00	0.00	485.54	0.00
	Total 789	431.00	25.00	0.00	25.00	7,757.35	(-) 94.20
796	Tribal Sub-plan						
	Construction and repair of Anganwadi Buildings	1,160.00	0.00	0.00	0.00	18,426.70	(-)100.00
	Schools/Institutions for Visual/Hearing impaired	4.95	1.49	0.00	1.49	332.92	(-) 69.90
	Project Office cum Resources Centre	0.00	90.30	0.00	90.30	690.30	(+)100.00
	Anganwadi Buildings (NABARD)	0.00	0.00	0.00	0.00	536.62	0.00
	Investment in <i>Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	50.00	0.00
	Construction of <i>Nari Niketan</i> Buildings	0.00	0.00	0.00	0.00	121.79	0.00
	Other works costing below ₹ 10 Crore	162.28	0.00	0.00	0.00	796.39	(-)100.00
	Total 796	1,327.23	91.79	0.00	91.79	20,954.72	(-)93.08

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(g)	Capital Account of Social Welfare and Nutrition- conclud.						
4235	Capital Outlay on Social Security and Welfare-conclud.						
02	Social Welfare- conclud.						
800	Other Expenditure						
	District <i>Sainik</i> Board	0.00	0.00	0.00	0.00	114.50	0.00
	Directorate of Women and Child Welfare	0.00	0.00	0.00	0.00	40.98	0.00
	Integrated Service Scheme	0.00	0.00	0.00	0.00	278.98	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	147.33	0.00
	Madhya Pradesh Mahila Financial Corporation	0.00	0.00	0.00	0.00	13.58	0.00
	Total 800	0.00	0.00	0.00	0.00	595.37	0.00
	Total 02	3,428.55	394.48	0.00	394.48	77,922.81	(-) 88.49
60	Other Social Security and welfare programmes						
800	Other expenditure						
	Social Security and Welfare	0.00	0.00	0.00	0.00	914.97	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.00	0.00
	Total 800	0.00	0.00	0.00	0.00	925.97	0.00
	Total 60	0.00	0.00	0.00	0.00	925.97	0.00
	Total 4235	3,428.55	394.48	0.00	394.48	80,162.82	(-)88.49
Total	(g) Capital Account of Social Welfare and Nutrition	3,428.55	394.48	0.00	394.48	80,162.82	(-)88.49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(h)	Capital Account of Other Social Services						
4250	Capital Outlay on Other Social Services						
191	Labour co operatives						
	Forest and Other Labour Co-operative	0.00	0.00	0.00	0.00	0.43	0.00
	Investment in Forest Labourers Co-operative Societies	0.00	0.00	0.00	0.00	0.31	0.00
	Total 191	0.00	0.00	0.00	0.00	0.74	0.00
201	Labour						
	Construction of Houses for Bidi Labourers	0.00	0.00	0.00	0.00	380.84	0.00
203	Employment						
	Construction of Industrial Training Institute office Buildings and Hostels	293.43	295.55	0.00	295.55	18,065.76	0.72
	Employment Exchange	0.00	1.94	0.00	1.94	300.34	(+)100.00
	Livelihood College	14.17	73.70	0.00	73.70	773.49	(+) 420.11
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	290.15	0.00
	Total 203	307.60	371.19	0.00	371.19	19,429.74	(+)20.67
789	Special Component Plan for Scheduled Castes						
	Construction of Industrial Training Institute office building	81.82	7.84	0.00	7.84	1,679.18	(-)90.42
	Investment in labour Co-operatives	0.00	0.00	0.00	0.00	0.42	0.00
	Total 789	81.82	7.84	0.00	7.84	1,679.60	(-)90.42

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- conclud.						
(h)	Capital Account of Other Social Services- conclud.						
4250	Capital Outlay on Other Social Services- conclud.						
796	Tribal Sub-plan						
	Construction of Industrial Training Institute office Buildings and Hostels	620.57	782.35	0.00	782.35	18,988.28	26.07
	Livelihood College	275.84	139.79	0.00	139.79	1,361.42	(-) 49.32
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	239.29	0.00
	Total 796	896.41	922.14	0.00	922.14	20,588.99	(+) 2.87
800	Other Expenditure						
	Construction of Dharmshalas etc. near temples and religious places	444.94	477.16	0.00	477.16	1,771.63	(+)7.24
	Investment in Labour Co-operative Societies	0.00	0.00	0.00	0.00	0.85	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	30.80	0.00
	Total 800	444.94	477.16	0.00	477.16	1,803.28	(+)7.24
	Total 4250	1,730.77	1,778.33	0.00	1,778.33	43,883.19	(+)2.75
Total	(h) Capital Account of Other Social Services	1,730.77	1,778.33	0.00	1,778.33	43,883.19	(+)2.75
Total	B- CAPITAL ACCOUNT OF SOCIAL SERVICES	2,93,464.26	1,93,378.37	1,29,995.44	3,23,373.81	26,57,761.43 ¹⁸	(+)10.19

¹⁸ Reduced by ₹ 705.57 lakh. For further details please see footnote no. 1

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in italics represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a)	Capital Account of Agriculture and Allied Activities						
4401	Capital Outlay on Crop Husbandry						
101	Farming Co-operatives						
	Investment in Farming Co-operatives	0.00	0.00	0.00	0.00	5.55	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.36	0.00
	Total 101	0.00	0.00	0.00	0.00	6.91	0.00
103	Seeds						
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 0.73	0.00
	Seeds Multiplication and Distribution	0.00	0.00	0.00	0.00	663.32	0.00
	Investment in Madya Pradesh State Beej and Farm Development Corporation	0.00	0.00	0.00	0.00	206.19	0.00
	Madhya Pradesh Rajya Van Vikas Nigam	0.00	0.00	0.00	0.00	107.91	0.00
	Co-operative Farming Societies	0.00	0.00	0.00	0.00	2.54	0.00
	Landless Farming Co-operative Societies	0.00	0.00	0.00	0.00	3.01	0.00
	Joint Farming Societies and Training Centres	0.00	0.00	0.00	0.00	0.44	0.00
	Madhya Pradesh Agro Industries Development Corporation	0.00	0.00	0.00	0.00	2.66	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	6.80	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3.49	0.00
	Total 103	0.00	0.00	0.00	0.00	995.63	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4401	Capital Outlay on Crop Husbandry- contd.						
104	Agriculture Farms						
	Construction of Agriculture Office Building	0.00	0.00	0.00	0.00	11.98	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	96.69	0.00
	Total 104	0.00	0.00	0.00	0.00	108.67	0.00
105	Manures and Fertilizers						
	IFFCO Amla Fertilizers	0.00	0.00	0.00	0.00	2.26	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	103.49	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.63	0.00
	Total 105	0.00	0.00	0.00	0.00	106.38	0.00
107	Plant Protection						
	NMET Submission on Plant Protection and Quarantine Schemes	0.00	0.00	0.00	0.00	12.61	0.00
	Madhya Pradesh Agro Industries Development Corporation, Bhopal	0.00	0.00	0.00	0.00	48.45	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	20.08	0.00
	Total 107	0.00	0.00	0.00	0.00	81.14	0.00
108	Commercial Crops						
	NMSA Soil Health Management Scheme	108.34	0.00	119.67	119.67	635.24	(+)10.46
113	Agriculture engineering						
	Ambika Potato Production Marketing Society Palasa, Indore	0.00	0.00	0.00	0.00	13.71	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4401	Capital Outlay on Crop Husbandry- contd.						
113	Agriculture engineering- conclud.						
	Co-operative Farming Societies	0.00	0.00	0.00	0.00	16.44	0.00
	Grants for Agriculture Equipments under Agriculture Mechanisation Mission	46.05	0.00	163.57	163.57	811.75	(+) 255.20
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	5.44	0.00
	Total 113	46.05	0.00	163.57	163.57	847.34	(+) 255.20
119	Horticulture and Vegetable Crops						
	Development of main Garden in the premises of Raj Bhavan	0.00	0.00	0.00	0.00	2.44	0.00
	Horticulture Development Programme	39.49	37.20	0.00	37.20	176.59	(-)5.80
	Jawahar Lal Co-operative Agriculture Producing Society, Khargaon	0.00	0.00	0.00	0.00	21.07	0.00
	The Banana and Fruit Development Corporation	0.00	0.00	0.00	0.00	0.27	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	74.25	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	23.06	0.00
	Total 119	39.49	37.20	0.00	37.20	297.68	(-) 5.80
190	Investments in Public Sector and other Undertakings						
	Share Capital of Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam	0.00	0.00	0.00	0.00	50.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	6.46	0.00
	Total 190	0.00	0.00	0.00	0.00	56.46	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4401	Capital Outlay on Crop Husbandry- conclud.						
789	Special Component Plan for Schedule Caste						
	N.M.S.A. Soil Health Management Scheme	18.67	0.00	28.71	28.71	101.58	(+)53.78
794	Special Central Assistance for Tribal sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.71	0.00
796	Tribal Sub-plan						
	N.M.S.A. Soil Health Management Scheme	85.60	0.00	90.95	90.95	459.38	(+)6.25
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	11.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	115.29	0.00
	Total 796	85.60	0.00	90.95	90.95	585.91	(+)6.25
800	Other Expenditure						
	Special Plan for Tribal Farmers	0.00	0.00	0.00	0.00	20.00	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 0.01	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	63.88	0.00
	Total 800	0.00	0.00	0.00	0.00	83.87	0.00
	Total 4401	298.15	37.20	402.90	440.10	3,917.52	(+) 47.61

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4402	Capital Outlay on Soil and Water Conservation						
102	Soil Conservation						
	Soil Conservation and Development of Land	0.00	0.00	0.00	0.00	4.81	0.00
	Micro Minor Irrigation Scheme	947.99	900.00	0.00	900.00	5,939.93	(-) 5.06
	Other Works/scheme costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	865.14	0.00
	Total 102	947.99	900.00	0.00	900.00	6,809.88	(-) 5.06
203	Land Reclamation and Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.81	0.00
789	Special Component Plan for Scheduled Castes						
	Micro Minor Irrigation Scheme	42.45	0.00	0.00	0.00	3,338.71	(-)100.00
	Micro Minor Irrigation Scheme	0.00	216.00	0.00	216.00	1,670.82	(+)100.00
	Other Works/scheme costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	59.13	0.00
	Total 789	42.45	216.00	0.00	216.00	5,068.66	(+)408.83
796	Tribal Sub-plan						
	Advance to forest subordinates for Gun purchase	0.00	0.00	0.00	0.00	2,536.81	0.00
	Micro Minor Irrigation Scheme	675.53	674.01	0.00	674.01	12,306.38	(-)0.23
	Deduct- Receipts and Recoveries on Capital Account(D.R.R)	0.00	0.00	0.00	0.00	(-)3.91	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	815.28	0.00
	Total 796	675.53	674.01	0.00	674.01	15,654.56	(-)0.23

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4402	Capital Outlay on Soil and Water Conservation- conold.						
800	Other Expenditure						
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	9,730.87	0.00
	Micro Management Working Plan	0.00	0.00	0.00	0.00	863.61	0.00
	Eleventh Finance Commission Grants	0.00	0.00	0.00	0.00	378.02	0.00
	D.R.R	0.00	0.00	0.00	0.00	(-)0.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,405.29	0.00
	Total 800	0.00	0.00	0.00	0.00	12,377.72	0.00
	Total 4402	1,665.97	1,790.01	0.00	1,790.01	39,913.63	(+)7.45
4403	Capital Outlay on Animal Husbandry						
001	Direction and Administration						
	Directorate Level	0.00	0.00	0.00	0.00	98.59	0.00
101	Veterinary Services and Animal Health						
	Cattle Breeding and Farms	0.00	0.00	0.00	0.00	49.96	0.00
	Control of Animal Diseases	0.00	0.00	0.00	0.00	1,840.79	0.00
	Construction of Veterinary Building	0.00	0.00	0.00	0.00	0.21	0.00
	Veterinary University	0.00	0.00	0.00	0.00	643.85	0.00
	Anjora Veterinary College	0.00	0.00	0.00	0.00	55.00	0.00
	Animal Husbandry	2.81	1.89	0.00	1.89	464.24	(-)32.74
	Eradication of Pashumata Mahamari	0.00	0.00	0.00	0.00	6.72	0.00
	Veterinary Dispensary and Hospital	47.49	60.70	0.00	60.70	317.14	(+)27.82
	Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal	0.00	0.00	0.00	0.00	16.36	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	99.73	0.00
	Total 101	50.30	62.59	0.00	62.59	3,494.00	(+)24.43

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4403	Capital Outlay on Animal Husbandry- contd.						
102	Cattle and Buffalo Development						
	Works/Project having no Expenditure during the five years	0.00	0.00	0.00	0.00	6.18	0.00
	Other Schemes	0.00	0.00	0.00	0.00	26.50	0.00
	Total 102	0.00	0.00	0.00	0.00	32.68	0.00
103	Poultry Development						
	Poultry Development Schemes	0.00	0.00	0.00	0.00	343.28	0.00
	Investment in Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal	0.00	0.00	0.00	0.00	7.78	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	17.41	0.00
	Total 103	0.00	0.00	0.00	0.00	368.47	0.00
104	Sheep and Wool Development						
	Establishment and Strengthening of Goat Rearing Farm	0.00	0.00	0.00	0.00	24.05	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.77	0.00
	Total 104	0.00	0.00	0.00	0.00	26.82	0.00
105	Piggery Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	104.54	0.00
109	Extension and Training						
	Kamdhenu Veterinary University	466.00	0.00	0.00	0.00	4,109.71	(-)100.00
190	Investment in Public Sector and Other Undertakings						
	Other Investment	0.00	0.00	0.00	0.00	12.25	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4403	Capital Outlay on Animal Husbandry- conclud.						
796	Tribal Sub-plan						
	Veterinary Services and Animal Health	0.00	0.00	0.00	0.00	16.78	0.00
	Animal Husbandry	0.00	0.00	0.00	0.00	26.40	0.00
	Investment in Madhya Pradesh Rajya Pashu- dhan Evam Kukkut Vikas Nigam, Bhopal	0.00	0.00	0.00	0.00	11.95	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	56.98	0.00
	Total 796	0.00	0.00	0.00	0.00	112.11	0.00
800	Other Expenditure						
	Cattle Development in <i>Bastar</i> District	0.00	0.00	0.00	0.00	10.25	0.00
	Animal Husbandry Building	0.00	0.00	0.00	0.00	384.65	0.00
	Milk Production and Infrastructure	0.00	100.00	0.00	100.00	140.80	(+)100.00
	State and Divisional Level	0.00	0.00	0.00	0.00	43.73	0.00
	Disease Investigation	0.00	0.00	0.00	0.00	111.02	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.03	0.00
	Total 800	0.00	100.00	0.00	100.00	690.48	(+)100.00
	Total 4403	516.30	162.59	0.00	162.59 ¹⁹	9,049.65	(-)68.51
4404	Capital Outlay on Dairy Development						
102	Dairy Development Projects						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	35.57	0.00
190	Investment in Pubic sectors and other undertakings						
	Milk Producing Co-operative Societies	0.00	0.00	0.00	0.00	0.87	0.00
	Milk Union, Indore	0.00	0.00	0.00	0.00	0.44	0.00

¹⁹ Includes ₹ 100.00 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4404	Capital Outlay on Dairy Development- concld.						
190	Investment in Pubic sectors and other undertakings- concld.						
	Madhya Pradesh Dugdh Mahasangh Sahkari Maryadit, Bhopal	0.00	0.00	0.00	0.00	88.17	0.00
	Total 190	0.00	0.00	0.00	0.00	89.48	0.00
796	Tribal Area Sub Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	28.82	0.00
800	Other Expenditure						
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	45.44	0.00
	Total 4404	0.00	0.00	0.00	0.00	199.31	0.00
4405	Capital Outlay on Fisheries						
101	Inland Fisheries						
	Fish seed production	65.09	74.82	0.00	74.82	734.95	14.95
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	13.88	0.00
	Total 101	65.09	74.82	0.00	74.82	748.83	(+)14.95
109	Extension and Training						
	Grant for Fisheries College, Kabirdham	0.00	0.00	0.00	0.00	20.60	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.31	0.00
	Total 109	0.00	0.00	0.00	0.00	24.91	0.00
191	Fishermen's Co-operatives						
	Investment in Fisheries Co-operative Federation	0.00	0.00	0.00	0.00	0.22	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4405	Capital Outlay on Fisheries- conclud.						
796	Tribal Sub-plan						
	Fish seed production	56.41	70.71	0.00	70.71	679.44	(+)25.35
	Inland Fisheries – Fish seed production	0.00	0.00	0.00	0.00	44.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	18.08	0.00
	Total 796	56.41	70.71	0.00	70.71	741.76	(+)25.35
800	Other Expenditure						
	Fisheries	0.00	0.00	0.00	0.00	69.95	0.00
	Grant for Fisheries College, Kawardha	0.00	14.13	0.00	14.13	1,051.75	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.17	0.00
	Total 800	0.00	14.13	0.00	14.13	1,125.87	(+) 100.00
	Total 4405	121.50	159.65	0.00	159.65	2,641.58	(+)31.40
4406	Capital Outlay on Forestry and Wild Life						
01	Forestry						
070	Communication and Buildings						
	Construction of Building and Roads	89.78	176.70	0.00	176.70	4,246.83	96.81
	State Forest Research Institute	0.00	0.00	0.00	0.00	314.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,739.14	0.00
	Total 070	89.78	176.70	0.00	176.70	6,300.04	(+)96.81
101	Forest Conservation, Development and Regeneration						
	Integrated Forest Safety Scheme	304.21	0.00	170.00	170.00	7,345.20	(-)44.12
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	2,617.90	0.00
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	3,995.79	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4406	Capital Outlay on Forestry and Wild Life- contd.						
01	Forestry- contd.						
101	Forest Conservation, Development and Regeneration- concl.						
	Regional Forest Circle	0.00	0.00	0.00	0.00	70.97	0.00
	Forest Research in State	0.00	0.00	0.00	0.00	5.17	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	24.35	0.00
	Other works /schemes costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12.91	0.00
	Total 101	304.21	0.00	170.00	170.00	14,072.29	(-)44.12
102	Social and Farm Forestry						
	Modern Fire Protection Scheme in Forest	0.00	0.00	0.00	0.00	2.51	0.00
	Sizing and Calendering Plant, Jabalpur	0.00	0.00	0.00	0.00	0.07	0.00
	Sizing and Calendering Plant, Burhanpur	0.00	0.00	0.00	0.00	1.63	0.00
	Gwalior Sizing Plant	0.00	0.00	0.00	0.00	0.05	0.00
	Van Sadhan Sahkari Samitiyan	0.00	0.00	0.00	0.00	0.60	0.00
	Decentralisation of Nursery-Major Construction Work	0.00	0.00	0.00	0.00	103.45	0.00
	Total 102	0.00	0.00	0.00	0.00	108.31	0.00
190	Investment in Public Sector and Other Undertakings						
	Chhattisgarh State Van Vikas Nigam	0.00	0.00	0.00	0.00	654.50	0.00
	Madhya Pradesh Rajya Van Upaj evam Vyapar Sangh, Maryadit, Bhopal	0.00	0.00	0.00	0.00	950.42	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4406	Capital Outlay on Forestry and Wild Life- contd.						
01	Forestry- contd.						
190	Investment in Public Sector and Other Undertakings-concl.						
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	53.17	0.00
	Total 190	0.00	0.00	0.00	0.00	1,658.09	0.00
789	Special Component plan for scheduled castes						
	Integrated Forest Safety Conservation Scheme	53.14	0.00	50.00	50.00	235.80	(-)5.91
796	Tribal Sub-plan						
	Rapta and Pulia in Forest Roads	0.00	0.00	0.00	0.00	2,494.26	0.00
	Employees Welfare Scheme	0.00	0.00	0.00	0.00	427.56	0.00
	Construction of Buildings and Roads	348.99	543.89	0.00	543.89	14,885.72	55.85
	Godown for Forest products	0.00	0.00	0.00	0.00	321.83	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	557.53	0.00
	Other works costing below ₹ 10 Crore	26.56	0.00	80.00	80.00	244.73	(+) 201.20
	Total 796	375.55	543.89	80.00	623.89	18,931.63	(+)66.13
800	Other Expenditure						
	Establishment of Forest Research Institute	0.00	0.00	0.00	0.00	913.60	0.00
	Strengthening of Administration	7.86	1.77	0.00	1.77	101.01	(-)77.48
	Survey and Utilisation of Forest Infrastructure	0.00	0.00	0.00	0.00	18.05	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4406	Capital Outlay on Forestry and Wild Life- concld.						
01	Forestry- concld.						
800	Other Expenditure-conclد.						
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	928.36	0.00
	Total 800	7.86	1.77	0.00	1.77	1,961.02	(-)77.48
	Total 01	830.54	722.36	300.00	1,022.36	43,267.18	(+)23.10
02	Environmental Forestry and Wild Life						
110	Wildlife						
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	100.51	0.00
	Establishment of Principal Chief Forest Conservator Office	0.00	0.00	0.00	0.00	7.20	0.00
	Rashtriya Udhyan evam Abhyaranya Vikas	0.00	0.00	0.00	0.00	7.19	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	232.75	0.00
	Total 110	0.00	0.00	0.00	0.00	347.65	0.00
111	Zoological Park						
	Other works costing below ₹ 10 Crore	941.75	1,049.91	0.00	1,049.91	2,888.59	(+)11.49
796	Tribal Sub-plan						
	Construction of Buildings and Roads	225.34	0.00	0.00	0.00	1,115.61	(-)100.00
800	Other Expenditure						
	Construction of Buildings and Roads	0.00	317.50	0.00	317.50	317.50	(+)100.00
	Total 02	1,167.09	1,367.41	0.00	1,367.41	4,669.35	(+)17.16
	Total 4406	1,997.63	2,089.77	300.00	2,389.77	47,936.53	(+)19.63

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing						
01	Food						
001	Direction and Administration						
	Consumer Protection Cell	0.00	0.00	0.00	0.00	23.63	0.00
101	Procurement and Supply-Grain Supply Schemes						
	Other Expenditure realting to Grain Supply Schemes (Gross)	0.00	0.00	0.00	0.00	8,483.65	0.00
	Deduct- Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	(-) 8,523.00	0.00
	Total 101	0.00	0.00	0.00	0.00	(-) 39.35	0.00
190	Investment in Public Sector and Other Undertakings						
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	90.00	0.00
	Assistance for Storage of food grains during rainy season in unreachable areas	0.00	0.00	0.00	0.00	73.72	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 45.73	0.00
	Total 190	0.00	0.00	0.00	0.00	117.99	0.00
195	Investment in Co-operative societies						
	National Co-operative Development Corporation	0.00	0.00	0.00	0.00	29.46	0.00
800	Other Expenditure						
	Deduct-Receipts and Recoveries on capital Account	0.00	0.00	0.00	0.00	(-) 53.15	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing - contd.						
01	Food – <i>concl'd.</i>						
800	Other Expenditure- <i>concl'd.</i>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.74	0.00
	Total 800	0.00	0.00	0.00	0.00	(-) 41.41	0.00
	Total 01	0.00	0.00	0.00	0.00	90.32	0.00
02	Storage and Warehousing						
101	Rural Godown Programmes						
	Construction of Rural Godowns	0.00	0.00	0.00	0.00	34.87	0.00
190	Investments in Public Sector and Other Undertakings						
	Madhya Pradesh State Co-operatives Marketing Societ Ltd., Nagpur	0.00	0.00	0.00	0.00	1.32	0.00
	Madhya Pradesh State Co-operatives Marketing Society Ltd., Jabalpur	0.00	0.00	0.00	0.00	1.13	0.00
	Regional Co-operative Marketing Society, Jabalpur	0.00	0.00	0.00	0.00	5.32	0.00
	Regional Tribal Co-operative Marketing Societies	0.00	0.00	0.00	0.00	15.19	0.00
	Warehousing Societies	0.00	0.00	0.00	0.00	426.05	0.00
	Apex Marketing Federation	0.00	0.00	0.00	0.00	225.53	0.00
	Construction of Additional Godowns	0.00	0.00	0.00	0.00	384.43	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	202.92	0.00
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	352.56	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing- contd.						
02	Storage and Warehousing- contd.						
190	Investments in Public Sector and Other Undertakings-concl.						
	Investment in Chhattisgarh State Warehousing Corporation	0.00	0.00	0.00	0.00	201.92	0.00
	Purchase of Grains	0.00	0.00	0.00	0.00	113.06	0.00
	Construction of Godowns	0.00	0.00	0.00	0.00	0.30	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 236.14	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-) 11.84	0.00
	Total 190	0.00	0.00	0.00	0.00	1,681.75	0.00
195	Investment in Co-operatives						
	Construction of Warehouses and Fair Price Shops in Municipality Areas	0.00	0.00	0.00	0.00	5,679.25	0.00
	Regional Marketing Societies	0.00	0.00	0.00	0.00	12.20	0.00
	Departmental Stores, Ujjain	0.00	0.00	0.00	0.00	0.40	0.00
	Departmental Stores, Shivpuri	0.00	0.00	0.00	0.00	0.40	0.00
	Wholesale Consumer Stores, Ujjain	0.00	0.00	0.00	0.00	0.32	0.00
	University/Degree College Consumers Stores	0.00	0.00	0.00	0.00	0.08	0.00
	Establishment of Co-operative Markets by Consumer Stores	0.00	0.00	0.00	0.00	6.07	0.00
	Samuhik Rasoi Ghars	0.00	0.00	0.00	0.00	0.04	0.00
	Distribution of Consumer Goods	0.00	0.00	0.00	0.00	203.61	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing- contd.						
02	Storage and Warehousing- conclud.						
195	Investment in Co-operatives- conclud.						
	Self Seo Centre of Departmental Stores	0.00	0.00	0.00	0.00	21.25	0.00
	Development of Co-operative Stores	0.00	0.00	0.00	0.00	1.50	0.00
	Students Co-operative Stores	0.00	0.00	0.00	0.00	0.09	0.00
	Rural Oil Seeds Co-operative Societies	0.00	0.00	0.00	0.00	243.59	0.00
	Fruits and Seed Mandi Area, Indore	0.00	0.00	0.00	0.00	19.96	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	16.55	0.00
	Share Capital to Marketing Cooperative Societies under Re-organisation Scheme	0.00	0.00	0.00	0.00	3.01	0.00
	Strengthening of Share Capital Base of Primary Marketing Societies	0.00	0.00	0.00	0.00	98.02 ²⁰	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 1.60	0.00
	Assistance to Marketing Federations for Construction of Godowns	0.00	0.00	0.00	0.00	3.43	0.00
	Scheme for Construction of shop cum godown in Rural Areas	0.00	0.00	0.00	0.00	15.10	0.00
	Total 195	0.00	0.00	0.00	0.00	6,323.27	0.00
789	Special component plan for scheduled castes						
	Scheme for construction of shop cum Godown in rural areas	0.00	0.00	0.00	0.00	11.77	0.00

²⁰ Reduced by ₹ 0.43 lakh due to retirement of Capital of Co-operative societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing- conclud.						
02	Storage and Warehousing- conclud.						
796	Tribal Sub-plan						
	Construction of Godown	0.00	0.00	0.00	0.00	11.58	0.00
	Construction of Shop cum godown in rural areas	0.00	0.00	0.00	0.00	37.30	0.00
	Total 796	0.00	0.00	0.00	0.00	48.88	0.00
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	184.99	0.00
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 44.53	0.00
	Total 800	0.00	0.00	0.00	0.00	140.46	0.00
911	Deduct- Recovery of Over Payments	0.00	0.00	0.00	0.00	(-) 3.92	0.00
	Total 02	0.00	0.00	0.00	0.00	8,237.08	0.00
	Total 4408	0.00	0.00	0.00	0.00	8,327.40 ²¹	0.00
4415	Capital Outlay on Agricultural Research and Education						
01	Crop Husbandry						
004	Research						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	19.56	0.00
277	Education						
	Establishment of Agriculture College	0.00	0.00	0.00	0.00	33.39	0.00
	Indira Gandhi Agriculture University	2,948.00	2,250.00	0.00	2,250.00	9,364.00	(-)23.68

²¹ Reduced by ₹ 0.43 lakh due to retirement of Capital of Co-operative societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4415	Capital Outlay on Agricultural Research and Education- concld.						
01	Crop Husbandry-concl'd.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	31.40	0.00
	Total 277	2,948.00	2,250.00	0.00	2,250.00	9,428.79	(-)23.68
789	Special Component Plan for Scheduled Castes						
	Indira Gandhi Agriculture University	40.00	12.32	0.00	12.32	437.82	(-)69.20
796	Tribal Sub-plan						
	Indira Gandhi Agriculture University	700.00	0.00	0.00	0.00	2,075.00	(-)100.00
	Total 01	3,688.00	2,262.32	0.00	2,262.32	11,961.17	(-)38.66
03	Animal Husbandry						
277	Education						
	Other works costing below ₹ 10 Crore	100.00	1,000.00	0.00	1,000.00	1,100.00	(+)900.00
05	Fisheries						
277	Education						
	Kamdhenu Veterinary University	0.00	10.00	0.00	10.00	10.00	(+)100.00
	Total 4415	3,788.00	3,272.32	0.00	3,272.32	13,071.17	(-)13.61
4425	Capital Outlay on Co-operation						
001	Direction and Administration						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 0.58	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	29.88	0.00
	Total 001	0.00	0.00	0.00	0.00	29.30	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Co-operation						
106	Investments in Multi Purpose Rural Co-operatives						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 17.51	0.00
107	Investments in Credit Co-operatives						
	Unified Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	114.56	0.00
	Unified Co-operative Development Project, Jashpur	0.00	0.00	0.00	0.00	67.75 ²²	0.00
	Margin Money Assistance to Farmers Cooperative Societies	0.00	0.00	0.00	0.00	(-) 4.15	0.00
	Share Capital Investment in Regional Rural Bank	0.00	0.00	0.00	0.00	2,073.64	0.00
	Share Capital Investment in State Co-operative Agriculture and Rural Development Bank, Raipur	0.00	0.00	0.00	0.00	40.00	0.00
	Primary Agriculture Credit Societies/ Farmers Services/ Large Sized Co-operative Societies	0.00	0.00	0.00	0.00	238.72 ²³	0.00
	Primary Land Development Banks (District Co-operative Agriculture and Rural Development Bank)	0.00	0.00	0.00	0.00	209.75 ²⁴	0.00

²² Reduced by ₹ 1.50 lakh due to retirement of Capital of Co-operative societies and Banks.²³ Reduced by ₹ 21.12 lakh due to retirement of Capital of Co-operative societies and Banks.²⁴ Reduced by ₹ 34.50 lakh due to retirement of Capital of Co-operative societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Co-operation- contd.						
107	Investments in Credit Co-operatives- contd.						
	Share Capital of Co-operative Central Banks	0.00	0.00	0.00	0.00	16.33	0.00
	Investment in <i>Dantaeshwari</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	832.50	0.00
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	800.00	0.00
	Chhattisgarh State Cooperative Bank	0.00	0.00	0.00	0.00	501.20 ²⁵	0.00
	The Bank of Dewas Ltd., Dewas	0.00	0.00	0.00	0.00	0.04	0.00
	Co-operative Central Banks	0.00	0.00	0.00	0.00	870.35	0.00
	Madhya Pradesh State Co-operative Banks	0.00	0.00	0.00	0.00	20.86	0.00
	Primary Land Development Bank Ltd., Madhya Pradesh	0.00	0.00	0.00	0.00	510.71	0.00
	Madhya Pradesh Co-operative Land Development Bank, Bhopal	0.00	0.00	0.00	0.00	105.51	0.00
	Mandsaur Commercial Co-operative Bank Ltd., Mandsaur	0.00	0.00	0.00	0.00	0.40	0.00
	Regional Rural Banks at Hosangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna	0.00	0.00	0.00	0.00	733.38	0.00

²⁵ Reduced by ₹ 133.48 lakh due to retirement of Capital of Co-operative societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Co-operation- contd.						
107	Investments in Credit Co-operatives- conclud.						
	Urban Co-operative Banks at Shivpuri, Raipur and Betul	0.00	0.00	0.00	0.00	0.80	0.00
	Sizing and Calendering Co-operative Societies, Burhanpur	0.00	0.00	0.00	0.00	4.92	0.00
	Intergrated Development Project Narsinghpur, Rajgarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhind and Raipur	0.00	0.00	0.00	0.00	449.82 ²⁶	0.00
	Aid to Lead/ Link Co-operative Societies	0.00	0.00	0.00	0.00	2.00	0.00
	Madhya Pradesh State Co-operative Rural Federation, Ltd.	0.00	0.00	0.00	0.00	1.33	0.00
	Co-operative Societies of Weaker Section	0.00	0.00	0.00	0.00	0.96	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	27.74	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.89	0.00
	Total 107	0.00	0.00	0.00	0.00	7,620.01 ²⁷	0.00
108	Investment in Other Co-operatives						
	Investment in <i>Mahamaya</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,953.76	0.00

²⁶ Reduced by ₹ 1.65 lakh due to retirement of Capital of Co-operative societies and Banks.²⁷ Reduced by ₹ 192.25 lakh due to retirement of Capital of Co-operative societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives						
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,370.20	0.00
	Investment in <i>Lauh Purush Sardar Vallabh Bhai Patel</i> Sugar Mill Limited, Pandariya, Kawardha	0.00	0.00	0.00	0.00	2,160.00	0.00
	District Co-operative Central Bank Bilaspur	0.00	0.00	0.00	0.00	865.00	0.00
	District Co-operative CentralBank Raipur	0.00	50.00	0.00	50.00	50.00	(+)100.00
	Marketing Co-operative Societies	0.00	0.00	0.00	0.00	35.29 ²⁸	0.00
	Primary Agriculture Credit Co-operative Societies	0.00	0.00	0.00	0.00	1,112.08 ²⁹	0.00
	Integrated Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	119.24	0.00
	Distribution of Consumer Materials (DRR)	0.00	0.00	0.00	0.00	(-) 5.75	0.00
	Integrated Co-operative Development Project, Bastar (DRR)	0.00	0.00	0.00	0.00	(-) 15.28	0.00
	Deduct- Receipt and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 376.42	0.00

²⁸ Reduced by ₹ 5.12 lakh due to retirement of Capital of Co-operative societies and Banks.²⁹ Reduced by ₹ 98.41 lakh due to retirement of Capital of Co-operative societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives- contd.						
	Marketing Societies	0.00	0.00	0.00	0.00	160.00 ³⁰	0.00
	Madhya Pradesh State Co-operative Marketing Federation, Bhopal	0.00	0.00	0.00	0.00	220.21	0.00
	Primary Marketing Societies	0.00	0.00	0.00	0.00	210.41	0.00
	Co-operative Rice Mills	0.00	0.00	0.00	0.00	79.98	0.00
	Rice Bran Oil Unit, Durg	0.00	0.00	0.00	0.00	15.55	0.00
	Processing Societies	0.00	0.00	0.00	0.00	106.12	0.00
	Cold Storage Plant Co-operative Societies	0.00	0.00	0.00	0.00	162.08	0.00
	Solvent Extraction Plant, Durg	0.00	0.00	0.00	0.00	13.10	0.00
	Solvent Extraction Establishment	0.00	0.00	0.00	0.00	0.31	0.00
	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal	0.00	0.00	0.00	0.00	1,013.10	0.00
	Establishment of Soap Factory, Durg	0.00	0.00	0.00	0.00	3.58	0.00
	Establishment of Vanaspati Complex	0.00	0.00	0.00	0.00	21.97	0.00
	Establishment of Soyabeen Processing Plant, Chhindwada	0.00	0.00	0.00	0.00	192.18	0.00
	Morena Mustard Complex	0.00	0.00	0.00	0.00	61.49	0.00
	Establishment of Oil Refinery at Sehore	0.00	0.00	0.00	0.00	84.21	0.00
	Mahakal Co-operative Cold Storage, Ujjain and Maa Chamunda Co-operative Cold Storage	0.00	0.00	0.00	0.00	46.85	0.00

³⁰ Reduced by ₹ 1.90 lakh due to retirement of Capital of Co-operative societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives- contd.						
	Malwa Co-operative Sugar Mills, Barlai, Indore	0.00	0.00	0.00	0.00	144.26	0.00
	Naral Singh Sahakari Sugar Mills, Burhanpur	0.00	0.00	0.00	0.00	128.03	0.00
	Madhya Pradesh Co-operative Sugar Federation Ltd, Bhopal	0.00	0.00	0.00	0.00	0.53	0.00
	Bharat Co-operative Spinning Mills Ltd., Jabalpur	0.00	0.00	0.00	0.00	2.72	0.00
	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam	0.00	0.00	0.00	0.00	2.72	0.00
	Co-operative Spinning Mills Ltd., Burhanpur	0.00	0.00	0.00	0.00	11.27	0.00
	Co-operative Spinning Mills Ltd., Khargon	0.00	0.00	0.00	0.00	144.01	0.00
	Establishment of Co-operative Cotton Mills	0.00	0.00	0.00	0.00	77.97	0.00
	Wholesale Consumer Co-operative Stores	0.00	0.00	0.00	0.00	126.69 ³¹	0.00
	Madhya Pradesh Federation of Wholesale Consumer Co-operative Stores	0.00	0.00	0.00	0.00	22.12	0.00
	Horticulture Co-operative Society	0.00	0.00	0.00	0.00	0.02	0.00

³¹ Reduced by ₹ 0.92 lakh due to retirement of Capital of Co-operative societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives- conclud.						
	Cycle-Rickshaw Drivers Co-operative Society	0.00	0.00	0.00	0.00	0.03	0.00
	Establishment of Custom Hiring Centres	0.00	0.00	0.00	0.00	1.80	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	1.67	0.00
	Total 108	0.00	50.00	0.00	50.00	10,323.10 ³²	(+)100.00
200	Other Investments						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 1.95	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-) 14.55	0.00
	Total 200	0.00	0.00	0.00	0.00	(-) 16.50	0.00
789	Special Component Plan for Scheduled Castes						
	Primary Marketing Societies for Strengthening of Capital	0.00	0.00	0.00	0.00	13.33	0.00
	Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	211.06	0.00
	Lauh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited, Pandariya,Kawardha	0.00	0.00	0.00	0.00	2,810.00	0.00

³² Reduced by ₹ 106.35 lakh due to retirement of Capital of Co-operative societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – contd.						
4425	Capital Outlay on Co-operation- contd.						
789	Special Component Plan for Scheduled Castes-concld.						
	Primary Agriculture credit /Farmers service/large sized Multipurpose Co-operative Societies	0.00	0.00	0.00	0.00	295.66 ³³	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	22.36	0.00
	Total 789	0.00	0.00	0.00	0.00	3,352.41	0.00
794	Special Central Assistance for Tribal Sub Plan						
	Madhya Pradesh State Tribble Co-operative Development Corporation	0.00	0.00	0.00	0.00	4.39	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	22.23	0.00
	Total 794	0.00	0.00	0.00	0.00	26.62	0.00
796	Tribal Sub-plan						
	Marketing Co-operative Societies	0.00	0.00	0.00	0.00	10.15	0.00
	Investment in Share Capital of Primary Agriculture Credit Societies/Farmers service/large sized Multipurpose Co- operative Societies	0.00	0.00	0.00	0.00	376.95 ³⁴	0.00
	Tribal Co-operative Societies	0.00	0.00	0.00	0.00	24.64	0.00
	Bhoramdev Co-operative Sugar Mill	0.00	0.00	0.00	0.00	600.00	0.00

³³ Reduced by ₹ 28.69 lakh due to retirement of Capital of Co-operative societies and Banks.

³⁴ Reduced by ₹ 90.84 lakh due to retirement of Capital of Co-operative societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – contd.						
4425	Capital Outlay on Co-operation- conclud.						
796	Tribal Sub-plan- conclud.						
	Investment in <i>Lauh Purush Sardar Vallabh Bhai Patel</i> Sugar Mill Limited, Pandariya, Kawardha	0.00	0.00	0.00	0.00	64.00	0.00
	District Co-operative Bank Ambikapur	0.00	0.00	0.00	0.00	270.10 ³⁵	(-)100.00
	Central Co-operative Bank	0.00	0.00	0.00	0.00	100.30 ³⁶	0.00
	<i>Mahamaya</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	2,806.00	0.00
	<i>Danteshwari</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,350.00	0.00
	Soyabean complex establishment	0.00	0.00	0.00	0.00	727.08	0.00
	Morena Mandal Sahakri Shakkar Karkhana Ltd. Kailaras	0.00	0.00	0.00	0.00	231.59	0.00
	Farmers Co-operative Sugar Mills,Narainpur, Guna	0.00	0.00	0.00	0.00	375.05	0.00
	Servicing and Repair for Agricultural Marketing Co-operative Socities, Bhopal	0.00	0.00	0.00	0.00	1.17	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	7.91	0.00
	Total 796	0.00	0.00	0.00	0.00	6,944.94³⁷	(-)100.00
	Total 4425	0.00	50.00	0.00	50.00	28,262.37³⁸	(+)100.00

³⁵ Reduced by ₹ 10.00 lakh due to retirement of Capital of Co-operative societies and Banks.

³⁶ Reduced by ₹ 60.90 lakh due to retirement of Capital of Co-operative societies and Banks.

³⁷ Reduced by ₹ 161.74 lakh due to retirement of Capital of Co-operative societies and Banks.

³⁸ Reduced by ₹ 489.03 lakh due to retirement of Capital of Co-operative societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – conclud.						
4435	Capital Outlay on other Agricultural Programmes						
01	Marketing and Quality Control						
190	Investments in Public Sector and Other Undertakings						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	11.45	0.00
	Primary Consumer Co-operative Stores	0.00	0.00	0.00	0.00	61.36	0.00
	Total 190	0.00	0.00	0.00	0.00	72.81	0.00
796	Tribal Area Sub Plan						
	State Machine Tractor Section	0.00	0.00	0.00	0.00	29.55	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.61	0.00
	Total 796	0.00	0.00	0.00	0.00	31.16	0.00
	Total 01	0.00	0.00	0.00	0.00	103.97	0.00
60	Others						
	State Machine Tractor Section	0.00	0.00	0.00	0.00	120.06	0.00
	Total 4435	0.00	0.00	0.00	0.00	224.03	0.00
Total	(a) Capital Account of Agriculture and Allied Activities	8,387.55	7,561.54	702.90	8,264.44	1,53,543.19 ³⁹	(-)1.47

³⁹ Reduced by ₹ 489.46 lakh due to retirement of Capital of Co-operative societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development						
4515	Capital Outlay on other Rural Development Programmes- contd.						
101	Panchayati Raj						
	Building Construction	0.00	0.00	0.00	0.00	790.00	0.00
	Investment in Madhya Pradesh Panhayati Raj Finance and Rural Development Corporation	0.00	0.00	0.00	0.00	7.45	0.00
	Panchayati Raj Training Institute	0.00	0.00	0.00	0.00	335.60	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	5.72	0.00
	Total 101	0.00	0.00	0.00	0.00	1,138.77	0.00
102	Community Development						
	Community Development	0.00	0.00	0.00	0.00	77.88	0.00
	Community Development Project (Gross)	0.00	0.00	0.00	0.00	56.37	0.00
	Deduct Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)14.86	0.00
	Net Expenditure	0.00	0.00	0.00	0.00	41.51	0.00
	Sansad Adarsh Gram Yojna	280.00	400.00	0.00	400.00	1,653.15	(+)42.86
	Building Construction	0.00	0.00	0.00	0.00	672.53	0.00
	Internal Electrification in Village Roads	0.00	0.00	0.00	0.00	1,184.93	0.00
	Vidhayak Adarsh Gram Yojna	280.00	400.00	0.00	400.00	1,933.36	(+)42.86
	Rural Engineering Service	0.00	25.00	0.00	25.00	59.55	(+)100.00
	Shyama Prasad Mukherjee Urban Mission	3,000.00	0.00	272.50	272.50	14,597.51	(-)90.92
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	83.38	0.00
	Total 102	3,560.00	825.00	272.50	1,097.50	20,303.80	(-)69.17

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
103	Rural Development						
	Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna	0.00	0.00	0.00	0.00	2,737.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	3,558.00	0.00
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	12,048.65	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,889.71	0.00
	Gram Gaurav Yojna	0.00	0.00	0.00	0.00	495.50	0.00
	Legislative Constituency Development Scheme	10,153.35	10,337.30	0.00	10,337.30	60,821.06	(+)1.81
	Development Commissioner	220.22	6.26	0.00	6.26	251.20	(-) 97.16
	Madya Pradesh Local Area Development Scheme	0.00	0.00	0.00	0.00	863.65	0.00
	Total 103	10,373.57	10,343.56	0.00	10,343.56	88,665.22	(-) 0.29
196	Assistance to Zilla Panchayat						
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	654.49	0.00
	Total 196	0.00	0.00	0.00	0.00	654.49	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
198	Assistance to Gram Panchayats						
	Mukhya Mantri Samagra Gram Vikas Yojna	1,200.00	261.86	0.00	261.86	77,192.31	(-)78.18
	Atal Samrasta Bhavan	0.00	0.00	0.00	0.00	1,244.25	0.00
	Development of Chhattisgarh State Rural and Backward Class	5,860.48	5,804.95	0.00	5,804.95	46,093.13	(-)0.95
	Construction of Mini Stadium in village having population more than	0.00	0.00	0.00	0.00	2,118.35	0.00
	Internal Electrification in Village Street	149.89	300.00	0.00	300.00	5,249.89	(+)100.15
	Total 198	7,210.37	6,366.81	0.00	6,366.81	1,31,897.93	(-) 11.70
789	Special Component Plan for Scheduled Castes						
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	2,122.60	0.00
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	157.08	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	2,556.00	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	828.00	0.00
	Public Co-operation Scheme	0.00	0.00	0.00	0.00	978.07	0.00
	Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna	0.00	0.00	0.00	0.00	641.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
789	Special Component Plan for Scheduled Castes- conclud.						
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	0.00	223.26	0.00
	Vidhan Sabha Election Area Development Scheme	0.00	0.00	0.00	0.00	256.60	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	4,812.75	0.00
	Legislative Constituency Development Scheme	1,990.06	1,954.90	0.00	1,954.90	11,597.00	(-) 1.77
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	120.00	0.00
	Chhattisgarh Local Development Scheme	0.00	0.00	0.00	0.00	636.22	0.00
	<i>Atal Samrasta Bhavan</i>	0.00	0.00	0.00	0.00	51.00	0.00
	<i>Mukhya Mantri Samagra Gram Vikas Yojna</i>	800.00	174.57	0.00	174.57	32,986.48	(-) 78.18
	Mini Stadium in village with population above	0.00	0.00	0.00	0.00	338.67	0.00
	Shyama Prasad Mukherjee Urban Mission	720.00	0.00	65.40	65.40	1,963.40	(-) 90.92
	Internal Electrification in Village Street	100.00	200.00	0.00	200.00	2,100.00	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	570.66	0.00
	Total 789	3,610.06	2,329.47	65.40	2,394.87	62,938.79	(-)33.66

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
796	Tribal Sub-plan						
	Chief Minister Village Development Scheme	0.00	436.43	0.00	436.43	8,026.43	(+)100.00
	<i>Mukhya Mantri Panchayat Sashaktikaran Yojna</i>	0.00	0.00	0.00	0.00	497.41	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,835.04	0.00
	Vidhan Sabha Area Development Scheme	0.00	0.00	0.00	0.00	779.21	0.00
	Public Co-operation scheme	0.00	0.00	0.00	0.00	3,285.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	2,684.80	0.00
	<i>Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna</i>	0.00	0.00	0.00	0.00	2,090.00	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	14,425.83	0.00
	Legislative Constituency Development Scheme	5,773.08	5,771.18	0.00	5,771.18	34,776.70	(-)0.03
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	0.00	149.10	0.00
	Chhattisgarh Local Development Yojna	0.00	0.00	0.00	0.00	3,066.07	0.00
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	409.98	0.00
	Building Construction	0.00	0.00	0.00	0.00	1,000.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
796	Tribal Sub-plan-concl.						
	Atal Samrasta Bhavan	0.00	0.00	0.00	0.00	159.00	0.00
	Mukhya Mantri Samagra Gram Vikas Yojna	2,000.00	0.00	0.00	0.00	80,250.43	(-)100.00
	Mini Stadium in village with population above 3000	0.00	0.00	0.00	0.00	1,392.35	0.00
	Shyama Prasad Mukherjee Urban Mission	2,280.00	0.00	207.10	207.10	13,317.43	(-)90.92
	Internal Electrification in Village Street	250.00	500.00	0.00	500.00	5,149.99	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	10.60	0.00	10.60	4,743.91	(+)100.00
	Total 796	10,303.08	6,718.21	207.10	6,925.31	1,84,039.13	(-)32.78
800	Other Expenditure						
	Pradhan Mantri Gram Sadak Yojna	0.00	0.00	0.00	0.00	9,296.35	0.00
	Public Partnership Scheme	0.00	0.00	0.00	0.00	4,103.19	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	19,733.52	0.00
	Local Development Scheme of Chhattisgarh	0.00	0.00	0.00	0.00	2,117.74	0.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 4.91	0.00
	Legislative Constituency Development Scheme	0.00	0.00	0.00	0.00	8,354.90	0.00
	Investment in Bharat Bhavan Nyas	0.00	0.00	0.00	0.00	26.62	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- conclud.						
4515	Capital Outlay on other Rural Development Programmes- conclud.						
800	Other Expenditure-conclud.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12,680.58	0.00
	Total 800	0.00	0.00	0.00	0.00	56,307.99	0.00
911	Recovery of Overpayment	0.00	0.00	0.00	0.00	(-) 13.07	0.00
	Total 4515	35,057.08	26,583.05	545.00	27,128.05 ⁴⁰	5,45,933.05	(-)22.62
Total	(b) Capital Account of Rural Development	35,057.08	26,583.05	545.00	27,128.05	5,45,933.05	(-)22.62
(d)	Capital Account of Irrigation and Flood Control						
4700	Capital Outlay on Major Irrigation						
01	Hasdeo Bango Project						
001	Direction and Administration	3,562.81	3,652.33	0.00	3,652.33	50,181.95	(+)2.51
052	Machinery and Equipment	0.00	0.00	0.00	0.00	39.96	0.00
789	Special Component Plan for Scheduled Castes						
	Dam and Appurtenant Works	115.15	27.26	0.00	27.26	13,349.43	(-)76.33
796	Tribal Sub-plan						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	902.20	0.00
799	Suspense	0.00	0.00	0.00	0.00	123.57	0.00
800	Other Expenditure						
	Dam and Appurtenant Works	2,938.67	1,961.14	0.00	1,961.14	1,98,845.00	(-)33.26
	Dam Safety and Strengthening	0.00	31.61	0.00	31.61	507.46	(+)100.00
	Total 800	2,938.67	1,992.75	0.00	1,992.75	1,99,352.46	(-)32.19
	Total 01	6,616.63	5,672.34	0.00	5,672.34	2,63,949.57	(-)14.27

⁴⁰ Includes ₹ 8,222.81 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
02	Mahanadi Project Group						
001	Direction and Administration						
	Establishment Expenditure	7,839.57	7,681.28	0.00	7,681.28	99,936.94	(-)2.02
052	Machinery and Equipment	2.99	3.00	0.00	3.00	444.30	(+)0.33
789	Special Component Plan for Scheduled Castes						
	Dam and Appurtenant Works	622.32	1,060.61	0.00	1,060.61	22,510.45	(+) 70.43
799	Suspense	0.00	(-)0.52	0.00	(-)0.52	(-) 45.06	0.00
800	Other Expenditure						
	Dam and Appurtenant Works	1,320.27	1,053.08	0.00	1,053.08	65,569.04	(-)20.24
	Major Irrigation Project (NABARD)	1,232.66	1,741.26	0.00	1,741.26	34,833.70	(+)41.26
	Dam Safety and Strengthening	429.06	39.82	0.00	39.82	7,243.85	(-)90.72
	Total 800	2,981.99	2,834.16	0.00	2,834.16	1,07,646.59	(-)4.96
	Total 02	11,446.87	11,578.53	0.00	11,578.53	2,30,493.22	(+)1.15
03	Sondoor Project						
796	Tribal Sub-plan						
	Construction Work	0.00	0.00	0.00	0.00	9.50	0.00
	Dam and Appurtenant Works	643.20	578.97	0.00	578.97	26,184.39	(-)9.99
	Dam Safety and Strengthening	9.58	0.43	0.00	0.43	1,620.39	(-)95.51
	Total 796	652.78	579.40	0.00	579.40	27,814.28	(-)11.24
800	Other Expenditure	2,621.85	1,269.24	0.00	1,269.24	10,375.19	(-)51.59
	Total 03	3,274.63	1,848.64	0.00	1,848.64	38,189.47	(-)43.55

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
04	Kodar Project						
800	Other Expenditure						
	Canal and Appurtenant Works	0.00	0.00	0.00	0.00	4,797.90	0.00
	Major Irrigation Project	240.86	12.83	0.00	12.83	1,668.08	(-)94.67
	Total 800	240.86	12.83	0.00	12.83	6,465.98	(-)94.67
911	Recovery of Overpayment	0.00	0.00	0.00	0.00	(-) 24.87	0.00
	Total 04	240.86	12.83	0.00	12.83	6,441.11	(-)94.67
05	Tandula Project						
800	Other Expenditure						
	Construction Work	1,836.82	1,957.70	0.00	1,957.70	40,303.02	(+)6.58
	Dam Security and Strengthening	0.00	0.00	0.00	0.00	697.36	0.00
	Total-800	1,836.82	1,957.70	0.00	1,957.70	41,000.38	(+)6.58
	Total-05	1,836.82	1,957.70	0.00	1,957.70	41,000.38	(+)6.58
06	Pairy Project						
800	Other Expenditure	3,466.41	2,586.12	0.00	2,586.12	23,947.25	(-) 25.39
07	Jonk Project						
800	Other Expenditure	2.23	49.28	0.00	49.28	14,435.96	(+) 2,109.87
08	Samoda Project						
789	Special Component Plan for Scheduled Castes						
	Canal and Appurtenant Works	0.00	0.00	0.00	0.00	3,131.54	0.00
800	Other Expenditure						
	Canal and Appurtenant Works	420.98	60.50	0.00	60.50	9,117.10	(-)85.63
	Total 08	420.98	60.50	0.00	60.50	12,248.64	(-)85.63

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
09	Kelo Project						
800	Other Expenditure	2,864.42	0.00	1,232.38	1,232.38	53,143.39	(-)56.98
10	Kharang Water Project						
789	Special Component Plan for Scheduled Castes						
	Canal and Appurtenant Works	15.07	128.41	0.00	128.41	5,516.14	(+)752.09
800	Other Expenditure						
	Canal and Appurtenant Works	0.00	10.27	0.00	10.27	6,877.78	(+)100.00
	Major Irrigation Project (NABARD)	400.62	416.61	0.00	416.61	817.23	(+)3.99
	Total 10	415.69	555.29	0.00	555.29	13,211.15	(+) 33.58
11	Maniyari Reservior						
789	Special component plan for Scheduled Caste						
	Canal and Appurtenant Works	182.93	85.96	0.00	85.96	1,559.10	(-)53.01
800	Other Expenditure						
	Canal and Appurtenant Works	196.74	78.75	0.00	78.75	14,236.98	(-) 59.97
	Construction Work	1.64	63.78	0.00	63.78	85.00	(+) 3,789.02
	Total 800	198.38	142.53	0.00	142.53	14,321.98	(-)28.15
	Total-11	381.31	228.49	0.00	228.49	15,881.08	(-)40.08
12	Hasdeo Bango Project Unit- III /Arpa Bhainsajhar Project						
789	Special Component Plan for Scheduled Caste						
	Canal and Appurtenant Works	201.85	507.99	0.00	507.99	6,208.00	(+)151.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
12	Hasdeo Bango Project Unit- III /Arpa Bhainsajhar Project-concl.						
800	Other Expenditure	0.00	0.00	0.00	0.00	5,626.76	0.00
	Major Irrigation Project (NABARD)	499.99	741.78	0.00	741.78	76,216.47	(+)48.36
	Canal and Appurtenant Works	197.10	177.85	0.00	177.85	21,405.08	(-)9.77
	Total 800	697.09	919.63	0.00	919.63	1,03,248.31	(+)31.92
	Total 12	898.94	1,427.62	0.00	1,427.62	1,09,456.31	(+)58.81
13	Hasdeo Right Bank Canal						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,417.92	0.00
14	Hasdeo Project						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	630.75	0.00
15	Arpa Project						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	506.58	0.00
16	Arpa Project Hydro Metrology						
800	Other Expenditure	0.00	0.00	0.00	0.00	5,288.58	0.00
17	Sukta Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	334.96	0.00
18	Ravishankar Sagar Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	47,630.15	0.00
19	Hydrology Metrological Network						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	219.59	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
20	National Hydrology Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,455.59	0.00
49	Hydro Metrological Network						
800	Other Expenditure	0.00	0.00	0.00	0.00	255.36	0.00
57	National Hydrology Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	822.32	0.00
80	General						
052	Machinery and Equipment	0.00	0.00	0.00	0.00	506.75	0.00
005	Survey and Investigation						
	Survey	14.16	0.00	0.00	0.00	1,033.71	(-) 100.00
796	Tribal area sub plan	0.00	0.00	0.00	0.00	573.53	0.00
	Co-operative Irrigation Societies	0.00	0.00	0.00	0.00	1.57	0.00
	Survey	1,645.52	879.84	0.00	879.84	2,525.36	(-) 46.53
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	199.78	0.00
	Total 796	1,645.52	879.84	0.00	879.84	3,300.24	(-) 46.53
800	Other Expenditure						
	Payment of Decretal Charges	0.00	0.00	0.00	0.00	99.70	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	4.97	4.97	86.37	(+)100.00
	Total- 800	0.00	0.00	4.97	4.97	186.07	(+)100.00
	Total 80	1,659.68	879.84	4.97	884.81	5,026.77	(-)46.69

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- concld.						
85	Patne Project						
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	5,457.35	0.00
	Total 4700	33,525.47	26,857.18	1,237.35	28,094.53	8,91,443.45	(-) 16.20
4701	Capital Outlay on Medium Irrigation						
01	Pindawan						
800	Other Expenditure						
	Construction Work (NABARD)	10.61	0.00	0.00	0.00	552.43	(-) 100.00
	Dam and Appurtenant Works	72.54	25.77	0.00	25.77	381.27	(-) 64.47
	Total 01	83.15	25.77	0.00	25.77	933.70	(-) 69.01
02	Kumhari						
800	Other Expenditure						
	Dam and Appurtenant Works	0.00	100.00	0.00	100.00	1,368.79	(+) 100.00
03	Ballar						
800	Other Expenditure						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	2,739.43	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	359.55	0.00
	Total 03	0.00	0.00	0.00	0.00	3,098.98	0.00
05	Gondli						
800	Other Expenditure	713.70	73.85	0.00	73.85	1,875.04	(-)89.65

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
06	Khapari						
800	Other Expenditure						
	Construction Work (NABARD)	0.00	0.00	0.00	0.00	1,693.80	0.00
08	Kharkhara						
796	Tribal Sub-plan	17.48	103.86	0.00	103.86	8,607.65	(+)494.16
800	Construction Work (NABARD)	1,149.34	1,983.99	0.00	1,983.99	3,133.33	(+)72.62
	Total 08	1,166.82	2,087.85	0.00	2,087.85	11,740.98	(+)78.94
09	Matia Moti						
800	Other Expenditure	0.00	0.00	0.00	0.00	2,872.11	0.00
10	Ruse						
800	Other Expenditure						
	Dam and Appurtenant Works	0.00	342.87	0.00	342.87	1,441.72	(+)100.00
12	Pipariya						
800	Other Expenditure						
	Medium Irrigation Project Construction Work (NABARD)	0.00	0.00	0.00	0.00	4,051.06	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	418.79	0.00
	Total 800	0.00	0.00	0.00	0.00	4,469.85	0.00
	Total 12	0.00	0.00	0.00	0.00	4,469.85	0.00
13	Chhirpani						
800	Other Expenditure	0.00	11.14	0.00	11.14	2,162.40	(+)100.00
14	Saroda						
800	Other Expenditure	425.74	451.01	0.00	451.01	6,119.99	(+)5.94

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
15	Ghonga Tank						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	257.21	0.00
16	Jhumka Project						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	27.56	160.00	0.00	160.00	294.02	(+) 480.55
17	Gej Project						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	(-)222.14	0.00	0.00	0.00	1,453.15	0.00
	Total 800	(-)222.14	0.00	0.00	0.00	1,453.15	0.00
20	Kinkari Nalla						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	107.87	0.00
22	Kuwarpur						
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	47.87	0.00
23	Banki						
800	Other Expenditure						
		0.00	0.00	0.00	0.00	1,078.51	0.00
24	Shyam Ghungutta						
796	Tribal Sub-plan	1,297.54	1,306.99	0.00	1,306.99	3,231.57	(+)0.73
25	Paral Kot						
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	18.40	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
28	Shivnath Diversion Project						
800	Other Expenditure						
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	282.23	0.00
29	Mand Diversion						
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	1,852.25	0.00
	Total -29	0.00	0.00	0.00	0.00	1,852.25	0.00
30	Upper Jonk						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	344.18	0.00
31	Barnai						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	979.28	0.00
32	Suthiya Path						
800	Other Expenditure						
	Dam and Appurtenant Works	437.02	420.00	0.00	420.00	3,909.31	(-)3.89
	Construction Work (NABARD)	0.00	0.00	0.00	0.00	5,328.27	0.00
	Total-800	437.02	420.00	0.00	420.00	9,237.58	(-)3.89
	Total-32	437.02	420.00	0.00	420.00	9,237.58	(-)3.89
33	Kosarteda						
796	Tribal Sub-plan	83.41	98.06	0.00	98.06	14,101.43	(+)17.56

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
34	Mongra Project						
796	Tribal Sub-plan	53.72	69.01	0.00	69.01	8,731.17	(+) 28.46
800	Other Expenditure	0.00	0.00	0.00	0.00	14,418.40	0.00
	Total-34	53.72	69.01	0.00	69.01	23,149.57	(+) 28.46
35	Kharkhara Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	2,526.61	0.00
36	Sukha Nala						
800	Other Expenditure	40.65	31.80	0.00	31.80	11,709.20	(-) 21.77
37	Ghumariya Nala						
800	Other Expenditure	1,539.65	525.53	0.00	525.53	8,522.07	(-) 65.87
38	Karra Nala						
800	Other Expenditure	0.10	27.24	0.00	27.24	10,925.57	(+)27,140.00
40	Sonpai Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	0.30	0.00
41	Bichiya Tank Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	211.18	0.00
42	Chhapi River Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	136.44	0.00
43	Dudhwa Tank Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	363.22	0.00
44	Dam Head Works and Re-Modeling Tandula Canal						
800	Other Expenditure	0.00	0.00	0.00	0.00	102.87	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
45	Hasdeo Tank Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,104.35	0.00
46	Kerva Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	167.32	0.00
47	Kodar Tank						
800	Other Expenditure	0.00	0.00	0.00	0.00	310.29	0.00
48	Pipariya Nala						
800	Other Expenditure	0.00	0.00	0.00	0.00	563.32	0.00
49	Remodeling of Mahanadi Canal						
800	Other Expenditure	0.00	0.00	0.00	0.00	362.95	0.00
50	Survey of Jonk River Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	696.73	0.00
51	Tilwara Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,945.30	0.00
52	Mata Sutyapath						
800	Other Expenditure	0.00	0.00	0.00	0.00	290.97	0.00
53	Kanhar Gaon						
800	Other Expenditure	0.00	0.00	0.00	0.00	375.49	0.00
54	Jonk Barrage						
800	Other Expenditure	0.00	0.00	0.00	0.00	149.83	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
55	Tribal Sub-plan						
800	Other Expenditure						
	Construction of Medium Projects	0.00	0.00	0.00	0.00	11,732.35	0.00
	Construction of Medium Irrigation Projects (NABARD)	0.00	0.00	0.00	0.00	2,366.47	0.00
	Total 55	0.00	0.00	0.00	0.00	14,098.82	0.00
56	Other Expenditure						
800	Other Expenditure						
	Direction and Administration	0.00	0.00	0.00	0.00	0.19	0.00
	Construction of Medium Irrigation Scheme	0.00	0.00	0.00	0.00	3,222.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,176.59	0.00
	Total 56	0.00	0.00	0.00	0.00	7,399.02	0.00
62	Keetkhedi Medium Project						
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	17,924.80	0.00
80	General						
001	Direction and Administration	41.73	225.77	0.00	225.77	542.50	(+)441.03
002	Data Collection						
	Work Survey	0.00	0.00	0.00	0.00	1,040.38	0.00
	Hydro metrological Network and Directorate	1,272.80	1,186.67	0.00	1,186.67	15,675.39	(-)6.77
	National Hydrology Project Phase-II	0.00	0.00	0.00	0.00	541.81	0.00
	Construction works	0.00	0.00	0.00	0.00	749.10	0.00
	Total 002	1,272.80	1,186.67	0.00	1,186.67	18,006.68	(-)6.77

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- concld.						
005	Survey and Investigation						
	Other Expenditure	0.00	0.00	0.00	0.00	2,062.86	0.00
	Medium Projects Survey	65.91	0.00	0.00	0.00	606.49	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	16.04	0.00
	Total 005	65.91	0.00	0.00	0.00	2,685.39	(-)100.00
80	General- concld.						
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	1,045.34	0.00
	Payment of Decretal Charges	0.00	0.00	0.00	0.00	239.34	0.00
	Medium Projects Survey	84.44	0.00	0.00	0.00	319.33	(-)100.00
	Total – 796	84.44	0.00	0.00	0.00	1,604.01	(-)100.00
800	Other expenditure	0.00	0.00	0.00	0.00	2,464.67	0.00
	Madhya Pradesh Lift Irrigation Corporation Ltd.	0.00	0.00	0.00	0.00	155.95	0.00
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	11,643.66	0.00
	Payment of Decretal Charges	0.00	8.89	0.00	8.89	622.59	(+)100.00
	Total 800	0.00	8.89	0.00	8.89	14,886.87	(+)100.00
	Total 80	1,464.89	1,412.44	0.00	1,421.33	37,725.46	(-)2.97
99	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	228.15	0.00
	Total 4701	7,111.80	7,143.56	0.00	7,152.45	2,12,052.74	(+)0.57

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation						
101	Surface Water						
	Minor and Micro Minor Irrigation Schemes	14,974.99	13,436.60	0.00	13,436.60	77,362.57	(-)10.27
	Surhi LBC and RBC Remodeling and Lining Work	0.00	606.29	0.00	606.29	606.29	(+)100.00
	Hemp Vyapwartanyojana LBC RD 16.50km to 33.00km Remodeling and Lining Work	0.00	797.25	0.00	797.25	797.25	(+)100.00
	Maniyari Barrage	0.00	74.90	0.00	74.90	5,349.66	(+)100.00
	Patharia Barrage	0.00	0.00	0.00	0.00	4,481.87	0.00
	Pradhanpath Barrage	0.00	0.00	0.00	0.00	5,854.03	0.00
	Bilaspur Diversion	0.00	0.00	0.00	0.00	2,887.43	0.00
	Khatutola Barrage	103.68	8.42	0.00	8.42	6,159.93	(-)91.88
	Paraghat feeder	366.71	48.92	0.00	48.92	4,684.15	(-)86.66
	Mohalai Diversion	0.00	(-)36.15	0.00	(-)36.15 ⁴¹	45.60	0.00
	Ghumariya Nalla	0.00	0.00	0.00	0.00	4,380.29	0.00
	Suthiyapat Project	0.00	0.00	0.00	0.00	9,345.18	0.00
	Bhendra Jalashay	0.00	0.00	0.00	0.00	1,119.37	0.00
	Sapnai Barrage	7.89	692.98	0.00	692.98	3,731.75	(+)8,683.02
	Jonk Barrage	0.00	0.00	0.00	0.00	1,232.55	0.00
	Sakri remodeling work	127.62	0.00	0.00	0.00	4,146.72	(-)100.00
	Laripara Diversion	99.59	0.00	0.00	0.00	2,190.92	(-)100.00

⁴¹ Minus figure is due to deposit of unspent amount of Land Acquisition of Mohalai Diversion during 12/2021.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- contd.						
	Sahaspur Diversion	31.05	65.52	0.00	65.52	2,594.56	(+)111.01
	Samoda Barrage (Phase 1)	0.00	242.41	0.00	242.41	11,356.38	(+)100.00
	Baloda Tank	0.00	0.00	0.00	0.00	101.73	0.00
	Sildah Tank	46.49	3.23	0.00	3.23	1,369.56	(-)93.05
	Lower Jonk Barrage	202.45	544.29	0.00	544.29	7,942.68	(+)168.85
	Darbekara anicut	0.00	0.00	0.00	0.00	1,422.57	0.00
	Porsi Tulsi Anicut	0.00	0.00	0.00	0.00	527.49	0.00
	Takam Anicut cum causeway on Shivnath River	0.00	0.00	0.00	0.00	20.01	0.00
	Rangabod (Kunda) Diversion	61.51	0.21	0.00	0.21	2,247.99	(-)99.66
	Thuva (Kuba) Diversion	0.00	20.40	0.00	20.40	579.37	(+)100.00
	Canal Lining works of Hathmudi Diversion	0.00	0.00	0.00	0.00	1,486.92	0.00
	Bahinga Anicut	0.00	0.00	0.00	0.00	1,190.49	0.00
	Repair/Renewal/Renovation	0.00	0.00	0.00	0.00	2,728.49	0.00
	Hemp right bank canal	0.00	0.00	0.00	0.00	1,215.30	0.00
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	6,957.04	0.00
	Minor Irrigation Schemes under NABARD Assistance	3,098.76	3,911.07	0.00	3,911.07	59,674.33	(+)26.21
	Karra diversion Remodeling and lining	110.90	0.00	0.00	0.00	735.76	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- contd.						
	Jhipaniya diversion Remodeling and lining	321.03	7.49	0.00	7.49	797.85	(-)97.67
	JhipaniyaTank Left Canal Remodeling and lining work	0.00	0.00	0.00	0.00	95.45	0.00
	Narmada diversion Main Canal Remodeling and lining work	224.92	0.00	0.00	0.00	708.32	(-)100.00
	Singbahal Tank Project	0.00	40.29	0.00	40.29	3,778.39	(+)100.00
	Lachhanpur Diversion	0.00	0.00	0.00	0.00	4,091.68	0.00
	Lilaghar Diversion	105.30	0.00	0.00	0.00	4,886.88	(-)100.00
	Koma Tank	0.00	0.00	0.00	0.00	60.49	0.00
	Balamdehi Diversion	(-)2.63	0.00	0.00	0.00	163.51	(-)100.00
	Hemp Diversion Half Branch Canal lining work	95.51	0.00	0.00	0.00	971.62	(-)100.00
	Phonk Diversion canal lining work	155.74	95.51	0.00	95.51	1,404.70	(-)38.67
	Mohpar Tank	0.00	0.00	0.00	0.00	621.84	0.00
	Kharun Diversion	106.61	0.00	0.00	0.00	3,003.55	(-)100.00
	Minor Irrigation Project Construction work (NABARD)	2,580.69	3,508.09	0.00	3,508.09	10,087.81	(+)35.94
	Salka Diversion	0.00	0.00	0.00	0.00	4,669.77	0.00
	Amamunda Diversion	22.38	43.43	0.00	43.43	3,841.04	(+)94.06
	Lathnalla Diversion	561.03	0.00	0.00	0.00	4,318.86	(-)100.00
	Pairi Ghumar Diversion	33.64	0.00	0.00	0.00	3,530.26	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- conold.						
	Rehar Diversion	0.00	0.00	0.00	0.00	4,848.96	(-)100.00
	Mand Diversion	0.00	0.00	0.00	0.00	1,164.65	0.00
	Urmal Jalplawan Project	1,565.24	0.00	0.00	0.00	6,698.41	(-)100.00
	Dongra Pathara Anicut	0.00	0.00	0.00	0.00	3,807.51	0.00
	Silyary Diversion	0.00	0.00	0.00	0.00	2,315.69	0.00
	Survey Works	423.89	497.87	0.00	497.87	3,673.78	(+) 17.45
	Monki Tank	0.00	0.00	0.00	0.00	4,778.18	0.00
	Bhurdu Tutenga Tank	0.00	0.00	0.00	0.00	1,307.99	0.00
	Machinasy-Khatutola	0.00	0.00	0.00	0.00	1,388.34	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10,474.32	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	4,716.48	0.00
	Total 101	25,424.99	24,609.02	0.00	24,609.02	3,28,732.56	(-) 3.21
102	Ground Water						
	Construction of Anicut/Stop Dam	6,947.27	11,464.28	0.00	11,464.28	83,505.54	(+) 65.02
	Madku Anicut	0.00	0.00	0.00	0.00	1,200.23	0.00
	Khatti Anicut	0.00	0.00	0.00	0.00	1,497.03	0.00
	Guhdhari Khushi Anicut	0.00	0.00	0.00	0.00	440.42	0.00
	Tila Anicut	0.00	0.00	0.00	0.00	6,668.02	0.00
	Dulna Anicut	0.00	0.00	0.00	0.00	9,497.40	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
102	Ground Water – contd.						
	Megha Anicut	6.18	0.00	0.00	0.00	5,191.95	(-)100.00
	Parsadih Stopdam	0.00	0.00	0.00	0.00	0.50	0.00
	Mudiyadiha Anicut	12.79	542.65	0.00	542.65	3,061.29	(+) 4,142.77
	Kudri Anicut	3.18	39.66	0.00	39.66	8,891.31	(+) 1,147.17
	Roar Anicut	0.00	0.00	0.00	0.00	4,040.57	0.00
	Mahadeo Ghat Anicut	0.00	0.00	0.00	0.00	809.83	0.00
	Hardi Anicut (Raipur)	0.00	0.00	0.00	0.00	5,853.41	0.00
	Mahadeo Ghat Anicut Upstream and Downstream	0.00	0.00	0.00	0.00	885.51	0.00
	Hardi Anicut Phase II	0.00	0.00	0.00	0.00	1,685.57	0.00
	Mahanadi main canal- Restructure Work	0.00	0.00	0.00	0.00	190.76	0.00
	Tarshiva Anicut	0.00	0.00	0.00	0.00	361.71	0.00
	Rajim Anicut	0.00	0.00	0.00	0.00	2,855.07	0.00
	Jangleshwar Mokhala Anicut	0.00	0.00	0.00	0.00	4,739.80	0.00
	Amlidih Anicut	0.00	0.00	0.00	0.00	1,505.34	0.00
	Vinayakpur Anicut	0.00	0.00	0.00	0.00	797.47	0.00
	Dhamansara (Mohad) Anicut	0.00	0.00	0.00	0.00	33.70	0.00
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	0.00	8,148.16	0.00
	Tube Well Establishment	0.00	0.00	0.00	0.00	5,393.71	0.00
	New Mohmara Anicut	0.00	0.00	0.00	0.00	1,245.71	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
102	Ground Water – conclud.						
	Construction of Industrial Water Structure	3,974.52	1,429.94	0.00	1,429.94	25,398.79	(-)64.02
	Hansdeo(Sothi) Anicut	0.00	0.00	0.00	0.00	1,914.89	0.00
	Satigudi Anicut	0.00	0.00	0.00	0.00	1,378.79	0.00
	Samoda barrage	54.90	0.00	0.00	0.00	11,281.93	(-)100.00
	Saradih Barrage	2,584.73	499.69	0.00	499.69	56,516.14	(-)80.67
	Kalma Barrage	0.00	0.00	0.00	0.00	24,139.77	0.00
	Gopalpur Stop Dam	0.00	0.00	0.00	0.00	17.51	0.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	45,794.79	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,058.14	0.00
	Total 102	13,583.57	13,976.22	0.00	13,976.22	3,26,000.76	(+)2.89
789	Special Component Plan for Scheduled Castes						
	Minor Irrigation Schemes	1,105.54	548.66	0.00	548.66	13,289.35	(-) 50.37
	Bharari Diversion	538.61	600.53	0.00	600.53	6,728.85	(+)11.50
	Rajadera Tank	0.00	0.00	0.00	0.00	1,582.98	0.00
	Bakori Tank	283.66	0.00	0.00	0.00	402.17	(-)100.00
	Mayursagar Tank	0.00	0.00	0.00	0.00	11.33	0.00
	Billanala Tank	0.00	0.00	0.00	0.00	2,244.18	0.00
	Naharnar tank	42.66	0.00	0.00	0.00	1,114.65	(-)100.00
	Construction of Industrial Water Structure	315.65	174.88	0.00	174.88	3,180.05	(-)44.60
	Basantpur Barrage	0.00	0.00	0.00	0.00	23,903.42	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
789	Special Component Plan for Scheduled Castes – conclud.						
	Mironi Barrage	0.00	0.00	0.00	0.00	36,260.39	0.00
	Sheori Narayan barrage	155.57	293.62	0.00	293.62	13,711.04	88.74
	Construction of Anicut/Stopdam	1,394.39	1,089.68	0.00	1,089.68	24,245.05	(+) 21.85
	Hardi Anicut –Bilaspur	0.00	0.00	0.00	0.00	1,092.72	0.00
	Rahatator Anicut	0.00	0.00	0.00	0.00	1,668.11	0.00
	Taldeori Anicut	0.00	0.00	0.00	0.00	985.96	0.00
	Belkari Anicut	0.00	0.00	0.00	0.00	38.38	0.00
	Samoda phase- II	0.00	0.00	0.00	0.00	182.88	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7,407.98	0.00
	Total 789	3,836.08	2,707.37	0.00	2,707.37	1,38,049.49	(-) 29.42
794	Special Central assistance for Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	298.62	0.00
	Total 794	0.00	0.00	0.00	0.00	298.62	0.00
796	Tribal Sub-plan						
	Bilora Jalashay	0.00	0.00	0.00	0.00	1,772.89	0.00
	Urmal Tank	0.00	0.00	0.00	0.00	1,165.78	0.00
	Survey	949.71	1,599.26	0.00	1,599.26	9,616.58	(+)68.39
	Construction of Anicut/Stop Dam	3,196.71	3,608.84	0.00	3,608.84	92,301.61	(+)12.89
	Ambetikra Anicut	0.00	0.00	0.00	0.00	704.29	0.00
	Bagod anicut	3.51	0.00	0.00	0.00	3,790.87	(-)100.00
	Maragaon Anicut	0.00	0.00	0.00	0.00	2,703.83	0.00
	Mohanpur Anicut	0.00	0.00	0.00	0.00	839.03	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan- contd.						
	Bhond Anicut	10.46	0.00	0.00	0.00	210.16	(-) 100.00
	Bhursidongri Anicut	0.00	0.00	0.00	0.00	1,228.09	0.00
	Dumarpali Anicut	0.00	0.00	0.00	0.00	4,812.31	0.00
	Mohra Anicut	0.00	0.00	0.00	0.00	5,043.04	0.00
	Maini Anicut	611.55	0.00	0.00	0.00	3,340.22	(-) 100.00
	Navagaon Anicut	0.00	0.00	0.00	0.00	742.71	0.00
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	0.00	12,742.48	0.00
	Minor Irrigation Scheme	19,022.98	19,408.63	0.00	19,408.63	1,43,469.31	(+) 2.03
	Rampur Tank	57.38	208.29	0.00	208.29	1,455.26	(+) 263.00
	Salka Diversion	216.43	175.58	0.00	175.58	2,245.50	(-)18.87
	Kenda Diversion	114.86	0.74	0.00	0.74	2,414.29	(-) 99.36
	Lower Jonk Project	0.00	0.00	0.00	0.00	988.29	0.00
	Gharjiyan Bathan Tank	0.00	0.00	0.00	0.00	1,617.97	0.00
	Jouranalla Anicut	0.00	0.00	0.00	0.00	3,184.05	0.00
	Khatpali Diversion	33.63	3.11	0.00	3.11	9,922.30	(-) 90.75
	Katghora Diversion	439.70	219.49	0.00	219.49	5,237.53	(-) 50.08
	Loker Tank	290.49	122.43	0.00	122.43	3,205.43	(-) 57.86
	Sakalo Tank	13.63	94.07	0.00	94.07	1,812.17	(+) 590.17
	Kumhari Diversion	0.00	0.00	0.00	0.00	1,327.96	0.00
	Malenjor Diversion	0.00	6.15	0.00	6.15	4,210.24	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan- contd.						
	Geranalla tank	20.44	43.85	0.00	43.85	352.32	(+)114.53
	Ghagi Diversion	0.50	0.00	0.00	0.00	1,362.35	(-)100.00
	Askala Bulga Diversion	0.99	0.00	0.00	0.00	1,338.00	(-)100.00
	Bhanwarmal Tank	0.00	0.00	0.00	0.00	638.95	0.00
	Darri Diversion	0.00	0.00	0.00	0.00	1,848.93	0.00
	Rainkota tank	0.00	0.00	0.00	0.00	1,021.80	0.00
	Sonkachar tank	0.00	0.00	0.00	0.00	1,322.36	0.00
	Bharari tank	0.00	0.00	0.00	0.00	1,036.87	0.00
	Gharjiabathan	0.00	0.00	0.00	0.00	215.95	0.00
	Khamgarha Tank	0.00	0.00	0.00	0.00	109.76	0.00
	Aaturbeda reservoir Ravghat Project	68.66	0.00	0.00	0.00	825.28	(-)100.00
	Singhore Diversion	253.89	94.57	0.00	94.57	490.66	(-)62.75
	Sarab kambo Diversion	0.00	0.00	0.00	0.00	27.85	0.00
	Champajharia Diversion	0.00	0.00	0.00	0.00	919.86	0.00
	Jogidongri Tank	0.00	0.00	0.00	0.00	53.94	0.00
	Chelanala Diversion	6.72	0.00	0.00	0.00	3,493.24	(-)100.00
	Ratakhand Diversion	0.00	50.31	0.00	50.31	1,994.50	(+)100.00
	Bhejipadar Tank	544.28	172.34	0.00	172.34	3,622.43	(-)68.34
	Bandhanpur Tank	0.00	0.00	0.00	0.00	1,082.61	0.00
	Ghumar padar Tank	0.00	0.00	0.00	0.00	169.65	0.00
	Sahanpur Nalla Diversion	225.44	84.38	0.00	84.38	2,081.66	(-)62.57
	Dhudhichuui Tank	0.00	0.00	0.00	0.00	552.78	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan- contd.						
	Bel Nalla Tank	0.00	0.00	0.00	0.00	1,116.63	0.00
	Karoli Diversion	0.49	0.00	0.00	0.00	1,514.50	(-)100.00
	Udamkela Diversion	0.99	0.00	0.00	0.00	2,080.37	(-)100.00
	Atem Diversion	0.00	0.00	0.00	0.00	1,482.46	0.00
	Lengu Diversion	1.00	0.00	0.00	0.00	2,265.65	(-)100.00
	Chendra Tank	0.15	3.71	0.00	3.71	3,941.95	(+) 2,373.33
	Dudhawa Sarona Lining work	0.00	2.42	0.00	2.42	6,576.38	(+)100.00
	Binganga Tank	0.00	0.00	0.00	0.00	233.17	0.00
	Gagar Feeder	551.86	0.00	0.00	0.00	5,971.11	(-)100.00
	Hudika bandh Tank	0.00	0.00	0.00	0.00	1,744.43	0.00
	Anjani Tank	0.00	0.00	0.00	0.00	2,572.13	0.00
	Deogaon Tank	0.00	0.00	0.00	0.00	16.94	0.00
	Sapna Diversion	8.82	0.00	0.00	0.00	1,575.60	(-)100.00
	Chirmiri Tank	0.00	0.00	0.00	0.00	1,637.46	0.00
	Rakali Diversion	0.00	0.00	0.00	0.00	1,355.41	0.00
	Industrial Water Structure	739.26	161.75	0.00	161.75	15,360.18	(-)78.12
	Mohar Reservoir	0.00	0.00	0.00	0.00	3,540.27	0.00
	Baihamudha barrage	320.66	0.00	0.00	0.00	4,016.09	(-)100.00
	Mohad Tank	0.00	0.00	0.00	0.00	2,191.11	0.00
	Ratiza Anicut	0.00	0.00	0.00	0.00	1,026.77	0.00
	Betuka Anicut	0.00	0.00	0.00	0.00	1,684.96	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- conclud.						
796	Tribal Sub-plan- conclud.						
	Kudrural Anicut	0.00	0.00	0.00	0.00	3,003.03	0.00
	Chatrebar d/s (new)	2.34	0.00	0.00	0.00	2.34	(-)100.00
	Repair/Renewal/Renovation	0.00	0.00	0.00	0.00	3,438.17	0.00
	Payment of Decretal Amount	0.00	0.00	0.00	0.00	401.12	0.00
	Pradhan Mantri krishi sinchai yojna	0.00	0.00	228.31	228.31	228.30	(+) 100.00
	Other works costing below ₹10 Crore	20.58	50.00	0.00	50.00	1,12,131.23	(+)142.95
	Total 796	27,728.11	26,109.92	228.31	26,338.23	5,27,773.70	(-)5.01
800	Other Expenditure						
	Rampur Tank	0.00	0.00	0.00	0.00	2,613.32	0.00
	Dongra Pathra Devpur Anicut	0.00	0.00	0.00	0.00	2,561.51	0.00
	Paury Ghumar Diversion	0.00	0.00	0.00	0.00	756.56	0.00
	Minor Irrigation works (NABARD)	0.00	0.00	0.00	0.00	18.86	0.00
	Rehar Diversion	0.00	0.00	0.00	0.00	902.42	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	9,737.34	0.00
	Total 800	0.00	0.00	0.00	0.00	16,590.01	0.00
911	Recovery of Over payments	0.00	0.00	0.00	0.00	(-) 121.75	0.00
	Total 4702	70,572.76	67,402.53	228.31	67,630.84	13,37,323.39	(-) 4.17
4705	Capital Outlay on Command Area Development						
190	Investment in Public Sector and other undertakings						
	Investment in Agriculture Refinance and Development Corporation, Bombay	0.00	0.00	0.00	0.00	3.99	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4705	Capital Outlay on Command Area Development- concl'd.						
206	Hasdeo – Kharang and Maniyari Command Area Development						
	Construction of Field Channels	0.00	0.00	0.00	0.00	2,190.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	36.15	0.00
	Total 206	0.00	0.00	0.00	0.00	2,226.22	0.00
209	Mahanadi Command Area Development						
	Construction of Field Channels	99.57	0.00	0.00	0.00	25,904.27	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,251.53	0.00
	Total 209	99.57	0.00	0.00	0.00	27,155.80	(-) 100.00
210	Hasdeo Command area Development (IInd Phase)						
	Construction of Field Channels	38.74	0.00	0.00	0.00	17,256.46	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	502.31	0.00
	Total 210	38.74	0.00	0.00	0.00	17,758.77	(-) 100.00
796	Tribal Area Sub Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6.54	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.21	0.00
	Total 4705	138.31	0.00	0.00	0.00	47,151.53	(-) 100.00
4711	Capital Outlay on Flood Control Projects						
01	Flood Control						
103	Civil Works						
	Flood Control Project Kamarsen	0.00	0.00	0.00	0.00	134.93	0.00
	Flood Control Projects	1,989.12	1,254.89	0.00	1,254.89	16,319.77	(-)36.91
	Flood Control Project Mungeli Nagar	0.00	0.00	0.00	0.00	20.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- concld.						
4711	Capital Outlay on Flood Control Projects-concl'd.						
01	Flood Control-concl'd.						
103	Civil Works-concl'd.						
	Flood Control Project Gobra	0.00	0.00	0.00	0.00	60.51	0.00
	Flood Control Project Tuma	0.00	0.00	0.00	0.00	20.80	0.00
	Flood Control Project Tohadi	0.00	0.00	0.00	0.00	69.73	0.00
	Flood Control Project Dhodhara	0.00	0.00	0.00	0.00	48.95	0.00
	Yadunandan Nagar Flood Protection	0.00	0.00	0.00	0.00	218.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	283.76	0.00
	Total 103	1,989.12	1,254.89	0.00	1,254.89	17,176.65	(-)36.91
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	201.98	0.00
	Total 01	1,989.12	1,254.89	0.00	1,254.89	17,378.63	(-)36.91
	Total 4711	1,989.12	1,254.89	0.00	1,254.89	17,378.63	(-)36.91
Total	(d) Capital Account of Irrigation and Flood Control	1,13,337.46	8.89 1,02,658.16	1,465.66	1,04,132.71	25,05,349.72	(-)8.12
(e)	Capital Account of Energy						
4801	Capital Outlay on Power Projects						
01	Hydel Generation						
052	Machinery and Equipment						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	(-) 3.11	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
01	Hydel Generation- concld.						
190	Investment in Public sector and other undertakings						
	Dewas (Senior) Electric Supply Company Private Ltd., Dewas	0.00	0.00	0.00	0.00	0.04	0.00
	Tata Power Company, Ltd., Bombay	0.00	0.00	0.00	0.00	3.44	0.00
	Investment in Madhya Pradesh Urja Vikas Nigam Bhopal	0.00	0.00	0.00	0.00	18.35	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.03	0.00
	Total 190	0.00	0.00	0.00	0.00	21.86	0.00
796	Tribal Area Sub Plan						
	Village Electric Co-operative Societies, Pandhurna and Manawar	0.00	0.00	0.00	0.00	178.74	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	288.90	0.00
	Total 796	0.00	0.00	0.00	0.00	467.64	0.00
800	Other Expenditure						
	Investment In National Projects Construction Corporation Ltd., New Delhi	0.00	0.00	0.00	0.00	2.66	0.00
	Total 01	0.00	0.00	0.00	0.00	489.05	0.00
02	Thermal Power Generation						
190	Investments in Public Sector and Other Undertakings						
	Chattisgarh State Power Holding Company	0.00	2,500.00	0.00	2,500.00	1,26,100.00	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
02	Thermal Power Generation- conclud.						
190	Investments in Public Sector and Other Undertakings-conclud.						
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	1,600.00	0.00
	Total 190	0.00	2,500.00	0.00	2,500.00	1,27,700.00	(+)100.00
789	Special Component plan for Scheduled Castes						
	Chhattisgarh State Power Generation Company	0.00	600.00	0.00	600.00	740.00	(+)100.00
796	Tribal Sub-Plan						
	Share Capital of Chattisgarh State Power Holding Company	0.00	1,900.00	0.00	1,900.00	34,900.00	(+)100.00
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	460.00	0.00
	Total 796	0.00	1,900.00	0.00	1,900.00	35,360.00	(+)100.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.56	0.00
	Total 02	0.00	5,000.00	0.00	5,000.00	1,63,800.56	(+)100.00
05	Transmission and Distribution						
190	Investments in Public Sector and Other Undertakings						
	Share Capital of Chattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	55,000.00	0.00
	Total 190	0.00	0.00	0.00	0.00	55,000.00	0.00
	Total - 05	0.00	0.00	0.00	0.00	55,000.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
06	Rural Electrification						
190	Investment in Public Sector and Other Undertakings- contd.						
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	150.22	6,695.00	0.00	6,695.00	14,616.22	(+)4,356.80
	Rajiv Gandhi Grameen Vidhyuti Karan Yojna	0.00	0.00	0.00	0.00	1,250.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,672.07	0.00
	Ekikrit Vidyut Vikas Yojna	159.40	0.00	0.00	0.00	159.40	(-)100.00
	Total - 190	309.62	6,695.00	0.00	6,695.00	17,697.69	(+)2,062.33
789	Special Component Plan for Scheduled Castes						
	Deen Dayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	3,171.60	0.00
	Atal Jyoti Yojna	0.00	0.00	0.00	0.00	10,000.16	0.00
	Energisation of Agriculture Pumps	1,800.00	2,060.00	0.00	2,060.00	10,906.45	(+)14.44
	Rajeev Gandhi Rural Electrification Programme	0.00	0.00	0.00	0.00	300.00	0.00
	Deduct-Expenditure met from Electricity Development Fund	(-)1,800.00	(-)2,060.00	0.00	(-)2,060.00	(-) 9,931.45	(+)50.00
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	595.60	1,800.00	0.00	1,800.00	7,111.60	(+) 202.22
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 10,000.00	0.00
	Total 789	595.60	1,800.00	0.00	1,800.00	11,558.36	(+)202.22

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
06	Rural Electrification- conclud.						
796	Tribal Sub-plan						
	Energisation of Agriculture Pumps	5,700.00	6,500.00	0.00	6,500.00	35,426.00	(+) 14.04
	Deduct-Expenditure met from Electricity Development Fund	(-) 5,700.00	(-)6,500.00	0.00	(-)6,500.00	(-) 33,176.00	(-) 14.04
	Deen Dayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	3,328.40	0.00
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	2,255.18	6,800.00	0.00	6,800.00	26,226.78	(+) 201.53
	Rajeev Gandhi Rural Electrification Programme	0.00	0.00	0.00	0.00	950.00	0.00
	Total 796	2,255.18	6,800.00	0.00	6,800.00	32,755.18	(+) 201.53
800	Other Expenditure						
	Atal Jyoti Yojna	0.00	0.00	0.00	0.00	2,500.00	0.00
	Energisation of Agriculture Pumps	7,500.00	8,554.00	0.00	8,554.00	63,047.51	(+)14.05
	Total 800	7,500.00	8,554.00	0.00	8,554.00	65,547.51	(+)14.05
902	Deduct-Expenditure met from Electricity Development Fund	(-) 7,500.00	(-)8,554.00	0.00	(-)8,554.00	(-) 55,772.51	(-)14.05
	Total 06	3,160.40	15,295.00	0.00	15,295.00	71,786.23	(+) 383.96
80	General						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	47.05	0.00	0.00	0.00	62.94	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
80	General- contd.						
004	Research and Development						
	Establishment of Library by Central Research Institute	0.00	0.00	0.00	0.00	312.06	0.00
101	Investment in State ElectricityBoards						
	Electrification in Government Schools /Hospitals/Anganwadis	0.00	0.00	0.00	0.00	1,000.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	1,632.00	5,000.00	0.00	5,000.00	18,432.00	(+)206.37
	Saubhagya Yojna	0.00	0.00	0.00	0.00	3,000.00	0.00
	Total 101	1,632.00	5,000.00	0.00	5,000.00	22,432.00	(+)206.37
190	Investment in Public Sector and Other Undertakings						
	Share Capital of Chhattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	4,47,590.00	0.00
789	Special Component plan for scheduled castes						
	Electrification in Government Schools/Hospitals/Anganwadis	0.00	0.00	0.00	0.00	800.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	89.00	1,400.00	0.00	1,400.00	3,285.00	(+)1,473.03
	Saubhagya Yojna	0.00	0.00	0.00	0.00	720.00	0.00
	Mukhya Mantri Vidyut Adhosanrachna Vikash	0.00	300.00	0.00	300.00	300.00	(+)100.00
	Total 789	89.00	1,700.00	0.00	1,700.00	5,105.00	(+)1,810.11

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- concld.						
80	General- concld.						
796	Tribal Sub-plan						
	Electrification in Government Schools/Hospitals/Anganwadis	0.00	0.00	0.00	0.00	5,700.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	282.00	3,600.00	0.00	3,600.00	9,295.00	(+)1176.60
	Saubhagya Yojna	0.00	0.00	0.00	0.00	2,280.00	0.00
	Mukhya Mantri Vidyut Adhosanrachna Vikash	0.00	950.00	0.00	950.00	950.00	(+)100.00
	Total 796	282.00	4,550.00	0.00	4,550.00	18,225.00	(+)1,513.48
800	Other Expenditure						
	Mukhya Mantri Vidyut Adhosanrachna Vikash	0.00	1,250.00	0.00	1,250.00	1,250.00	(+)100.00
	Total 800	0.00	1,250.00	0.00	1,250.00	1,250.00	(+)100.00
902	Deduct- Expenditure met from Electricity Development Fund	0.00	0.00	0.00	0.00	(-) 312.06	0.00
	Total 80	2,050.05	12,500.00	0.00	12,500.00	4,94,664.94	(+)509.74
	Total 4801	5,210.45	32,795.00	0.00	32,795.00 ⁴²	7,85,740.78	(+)529.41

⁴² Includes ₹ 44,909.00 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4810	Capital Outlay on New and Renewable Energy- contd.						
101	New and Renewable Energy Programmes & Applications- concld.						
	Grant -in-Aid to Solar Pump	27,500.00	23,697.81	0.00	23,697.81	1,51,656.71 ⁴³	(-)13.83
	Mukhya mantri Mazra Tola Vidhyuti Karan Yojna	0.00	0.00	0.00	0.00	254.00	0.00
	Deendayal Upadhyay Gram jyoti Yojna	0.00	0.00	0.00	0.00	3,411.00 ⁴⁴	0.00
	Pradhan mantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)	0.00	1,993.50	0.00	1,993.50	6,488.10	(+)100.00
	Scheme to fill ponds with water from river/anucats thrugh solar pumps	0.00	1,000.00	0.00	1,000.00	1,000.00	(+)100.00
	Bio ethanol pradarshani sayantra	0.00	60.00	0.00	60.00	60.00	(+)100.00
	Total 101	27,500.00	26,751.31	0.00	26,751.31	1,62,869.81 ⁴⁵	(-)2.72
102	Solar						
	Deendayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	0.00	0.00
	Grant-in-Aid to Solar Pump	0.00	0.00	0.00	0.00	0.00	0.00
	Total – 102	0.00	0.00	0.00	0.00	0.00 ⁴⁶	0.00
789	Special Component Plan for Scheduled Castes						
	Deendayal Upadhyay Gram jyoti Yojna	0.00	0.00	0.00	0.00	1,200.50	0.00
	Grants-in-Aid to Solar Pump	6,600.00	6,234.00	0.00	6,234.00	37,468.01	(-)5.55
	Mukhya mantri Mazra Tola Vidhyuti Karan Yojna	0.00	0.00	0.00	0.00	237.04	0.00

⁴³ Increased by ₹ 13,772.00 lakh under this line item with the consent of the State Government.⁴⁴ Increased by ₹ 1,500.00 lakh under this line item with the consent of the State Government.⁴⁵ Increased by ₹ 15,272.00 lakh under this line item with the consent of the State Government.⁴⁶ Reduced by ₹ 15,272.00 lakh under this line item with the consent of the State Government.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4810	Capital Outlay on New and Renewable Energy- contd.						
789	Special Component Plan for Scheduled Castes- concl'd.						
	Pradhanmantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)	0.00	479.92	0.00	479.92	1,581.28	(+)100.00
	Scheme to fill Ponds with water from river/anicats through solar pump	0.00	240.00	0.00	240.00	240.00	(+)100.00
	Deduct-Expenditure met from Electricity Development Fund	(-) 600.00	(-)713.92	0.00	(-)713.92	(-) 8,373.56	(-) 18.83
	Total – 789	6,000.00	6,240.00	0.00	6,240.00	32,353.27	(+)4.00
796	Tribal Sub-plan						
	Deendayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	5,098.50	0.00
	Grants-in-Aid to Solar Pump	20,900.00	19,741.00	0.00	19,741.00	1,16,010.26	(-)5.55
	Pradhanmantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)	0.00	1,517.58	0.00	1,517.58	5,005.22	(+)100.00
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	0.00	0.00	0.00	0.00	798.21	0.00
	Scheme to fill Ponds with water from river/anicats through solar pump	0.00	760.00	0.00	760.00	760.00	(+)100.00
	Deduct-Expenditure met from Electricity Development Fund	(-)1,900.00	(-)2,258.58	0.00	(-)2,258.58	(-) 23,673.29	(-)18.84
	Total 796	19,000.00	19,760.00	0.00	19,760.00	1,03,998.90	(+)4.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- concld.						
4810	Capital Outlay on New and Renewable Energy- concld.						
902	Deduct- Expenditure met from Electricity Development Fund	(-)2,500.00	(-)3,028.50	0.00	(-)3,028.50	(-)31,724.60	(-) 21.12
	Total 4810	50,000.00	49,722.81	0.00	49,722.81 ⁴⁷	2,67,497.38	(-)0.55
Total	(e) Capital Account of Energy	55,210.45	82,517.81	0.00	82,517.81	10,53,238.15	(+)49.46
(f)	Capital Account of Industry and Minerals						
4851	Capital Outlay on Village and Small Industries						
101	Industrial Estates						
	Establishment of Agro Park at Jagdalpur	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of Software Park in Bhilai	0.00	0.00	0.00	0.00	13.00	0.00
	Establishment of Food Park in Rajnandgaon	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of New Industrial Sector	0.00	0.00	0.00	0.00	2,901.08	0.00
	Land Acquisition and Land Develop- ment – Payment of Compensation	0.00	0.00	0.00	0.00	16,541.20	0.00
	Survey and Demarcation	0.00	0.00	0.00	0.00	25.35	0.00
	Roads /Culverts in Industrial Areas/Estates	0.00	0.00	0.00	0.00	7,581.38	0.00
	Water supply in Industrial Area/Estates	0.00	0.00	0.00	0.00	1,356.67	0.00
	Power Supply in Industrial Area	0.00	0.00	0.00	0.00	101.61	0.00
	Grants to Industrial Park	0.00	500.00	0.00	500.00	9,446.37	(+)100.00

⁴⁷ Includes ₹ 55,723.81 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
101	Industrial Estates- conclud.						
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 2.14	0.00
	Establishment of Chhattisgarh Trade Centre	0.00	0.00	0.00	0.00	2,825.00	0.00
	Construction of Udhog Building	0.00	0.00	0.00	0.00	429.62	0.00
	Road Construction for Industrial Development	0.00	0.00	0.00	0.00	385.00	0.00
	Infrastructure Upgradation in Industrial area	422.56	128.96	0.00	128.96	15,241.89	(-)69.48
	District Industrial Office Building	0.00	0.00	0.00	0.00	293.70	0.00
	Madhya State Industrial Development Corporation	0.00	0.00	0.00	0.00	1,249.18	0.00
	Madhya Pradesh State Industries Corporation	0.00	0.00	0.00	0.00	646.95	0.00
	Madhya Pradesh State Industries Electronics Development Corporation, Bhopal	0.00	0.00	0.00	0.00	388.19	0.00
	Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur	0.00	0.00	0.00	0.00	13.55	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	417.86	0.00
	Other works costing below ₹ 10 Crore	417.70	178.11	0.00	178.11	1,207.29	(-)57.36
	Total 101	840.26	807.07	0.00	807.07	61,082.75	(-)3.95

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
102	Small Scale Industries						
	Madhya Pradesh State Industrial Development Corporation	0.00	0.00	0.00	0.00	870.45	0.00
	Madhya Pradesh State Industries Electronics Development Corporation, Bhopal	0.00	0.00	0.00	0.00	14.64	0.00
	Investment in Government Industrial Undertakings	0.00	0.00	0.00	0.00	5.68	0.00
	Prudential Investment Company Bombay.	0.00	0.00	0.00	0.00	12.81	0.00
	Industrial Resettlement of Displaced Persons	0.00	0.00	0.00	0.00	16.73	0.00
	Deduct- Receipts and Recoveries on Capital Account (D.R.R.)	0.00	0.00	0.00	0.00	(-) 0.18	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	152.87	0.00
	Total 102	0.00	0.00	0.00	0.00	1,073.00	0.00
103	Handloom Industries						
	Establishment of Indian Industrial Handicraft	1.87	21.91	0.00	21.91	582.81	(+)1,071.66
	D.R.R.	0.00	0.00	0.00	0.00	(-) 0.62	0.00
	Other works costing below ₹ 10 Crore	51.86	3.97	0.00	3.97	55.83	(-)92.34
	Total 103	53.73	25.88	0.00	25.88	638.02	(-) 51.83

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
104	Handicraft Industries						
	D.R.R.	0.00	0.00	0.00	0.00	(-) 0.01	0.00
105	Khadi and Village Industries						
	Grant for formation of Khadi Board	0.00	0.00	0.00	0.00	248.12	0.00
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	9.32	0.00
	Bengal Nagpur Cotton Mills Ltd., Rajnandgaon	0.00	0.00	0.00	0.00	0.12	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	3.87	0.00
	Total 105	0.00	0.00	0.00	0.00	261.43	0.00
107	Sericulture Industries						
	Irrigation facilities and other Construction work at Sericulture Centres	349.42	58.74	0.00	58.74	1,314.16	(-)83.19
	Sericulture Industries	0.00	0.00	0.00	0.00	1.90	0.00
	Extension and Development of Tusser Programme	0.00	0.00	0.00	0.00	613.92	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 3.78	0.00
	Madhya Pradesh Laghu Udhyog Nigam Ltd.	0.00	0.00	0.00	0.00	71.28	0.00
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	6.65	0.00
	Other works costing below ₹ 10 Crore	0.00	12.42	0.00	12.42	12.42	(+)100.00
	Total 107	349.42	71.16	0.00	71.16	2,016.55	(-) 79.63

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
108	Power loom Industries						
	Powerloom Co-operatives	0.00	0.00	0.00	0.00	7.81	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.77	0.00
	Total 108	0.00	0.00	0.00	0.00	10.58	0.00
109	Composite Village and Small Industries Co-operatives						
	Revolving Fund	1.50	15.00	0.00	15.00	212.57	(+)900.00
	D.R.R.	(-)10.00	0.00	0.00	0.00	(-)51.61	(+)100.00
	Total	(-)8.50	15.00	0.00	15.00	160.96	(+)276.47
	Project Package (Handloom) Schemes for Common Facilities Centre/Vehicles Facilities/Rehabilitation	0.00	0.00	0.00	0.00	10.18	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 4.31	0.00
	Total	0.00	0.00	0.00	0.00	5.87	0.00
	Strengthening of Financial Base of Industrial Co-operative Societies	0.00	0.00	0.00	0.00	5.56	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 0.76	0.00
	Total	0.00	0.00	0.00	0.00	4.80	0.00
	The Kalyan Mills Indore	0.00	0.00	0.00	0.00	0.06	0.00
	Madhya Pradesh Handloom Weavers Central Co-operative Societies, Jabalpur	0.00	0.00	0.00	0.00	74.39	0.00
	Industrial Co-operatives	0.00	0.00	0.00	0.00	146.09	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
109	Composite Village and Small Industries Co-operatives- conclud.						
	Madhya Pradesh Handloom Weavers Co-operative Societies	0.00	0.00	0.00	0.00	45.04	0.00
	Weavers Co-operative Society Chanderi	0.00	0.00	0.00	0.00	0.51	0.00
	All India Handloom Fabric Marketing Co-operative Society Ltd. Bombay	0.00	0.00	0.00	0.00	0.03	0.00
	The Co-operative Spinning Mills Burhanpur	0.00	0.00	0.00	0.00	42.79	0.00
	Extablishment of Primary Powerloom Weavers Co-operative Societies	0.00	0.00	0.00	0.00	2.63	0.00
	Powerloom Workshop	0.00	0.00	0.00	0.00	0.69	0.00
	Primary Handloom Weavers Societies	0.00	0.00	0.00	0.00	19.61	0.00
	Powerloom Complex	0.00	0.00	0.00	0.00	13.82	0.00
	Establishment of Sizing Plant	0.00	0.00	0.00	0.00	2.13	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	10.70	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	149.34	0.00
	Total 109	(-) 8.50	15.00	0.00	15.00	679.46	(+)276.47

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
190	Investment in Public sector and other undertakings						
	Madhya Pradesh Trade Investment Facilitation Corporation Limited.	0.00	0.00	0.00	0.00	12.05	0.00
	The Shramik Sahakari Sooti Karkhana Limited,Ujjain	0.00	0.00	0.00	0.00	2.04	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	9.87	0.00
	Total 190	0.00	0.00	0.00	0.00	23.96	0.00
789	Special Component Plan for Scheduled Castes						
	Development of Silk Industries	0.00	0.00	0.00	0.00	29.98	0.00
	Revolving Fund	0.00	0.00	0.00	0.00	43.06	0.00
	D.R.R.	(-) 2.50	0.00	0.00	0.00	(-) 30.02	(+)100.00
	Development Works of Sericulture	1.23	11.34	0.00	11.34	128.32	(+)821.95
	Strengthening of Financial Base of Co-operative Societies	0.00	0.00	0.00	0.00	2.32	0.00
	Project Package Handloom	0.00	0.00	0.00	0.00	3.53	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	21.47	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	27.50	0.00
	Total 789	(-)1.27	11.34	0.00	11.34	226.16	(+) 992.91
796	Tribal Sub-plan						
	Strengthening of Financial Base of Industrial Co-operatives	0.00	0.00	0.00	0.00	1.04	0.00
	Establishment of New Industrial Areas	0.00	0.00	0.00	0.00	1,257.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- conclud.						
796	Tribal Sub-plan- conclud.						
	Dalli Rajahra – Rao Ghat - Jagdalpur Rail Line Project	0.00	0.00	0.00	0.00	1,800.00	0.00
	Revolving Fund	1.50	6.00	0.00	6.00	63.09	(+)300.00
	D.R.R	(-) 1.00	0.00	0.00	0.00	(-) 21.69	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	138.72	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	511.59	0.00
	Total 796	0.50	6.00	0.00	6.00	3,750.66	(+)1,100.00
800	Other Expenditure						
	D.R.R	0.00	0.00	0.00	0.00	(-) 0.01	0.00
	Industrial Investment Trust Ltd., Bombay	0.00	0.00	0.00	0.00	0.05	0.00
	Madhya Pradesh State Cloth Marketing Federation, Burhanpur	0.00	0.00	0.00	0.00	2.00	0.00
	Madhya State Silk Federation	0.00	0.00	0.00	0.00	43.92	0.00
	Other works costing below ₹ 10 Crore	12.94	6.27	0.00	6.27	19.58	(-) 51.55
	Total 800	12.94	6.27	0.00	6.27	65.54	(-) 51.55
	Total 4851	1,247.08	942.72	0.00	942.72	69,828.10	(-) 24.41
4852	Capital Outlay on Iron and Steel Industries						
01	Mining						
190	Investment in Public Sector and other undertakings						
	Tata Iron and Steel Company Ltd., Bombay	0.00	0.00	0.00	0.00	9.33	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4852	Capital Outlay on Iron and Steel Industries- concl'd.						
02	Manufacture						
190	Investment in Public Sector and Other Undertakings						
	Grants-in-Aid for infrastructure	0.00	0.00	0.00	0.00	4,630.00	0.00
	Total 02	0.00	0.00	0.00	0.00	4,630.00	0.00
	Total 4852	0.00	0.00	0.00	0.00	4,639.33	0.00
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01	Mineral Exploration and Development						
004	Research and Development						
	Chhattisgarh State Mineral Development Fund	0.00	0.00	0.00	0.00	40,780.00	0.00
	Transport Network (Civil Aviation)	0.00	0.00	0.00	0.00	10,300.00	0.00
	Transport Network (Rail Route)	0.00	1,172.00	0.00	1,172.00	15,392.45	(+)100.00
	Transport Network(Road)	0.00	0.00	0.00	0.00	60,000.00	0.00
	Directorate Mineral and mining related works	2,630.25	178.72	0.00	178.72	2,808.97	(-)93.21
	Other works costing below ₹ 10 Crore	26.37	25.37	0.00	25.37	4,823.16	(-)3.79
	Total 004	2,656.62	1,376.09	0.00	1,376.09	1,34,104.58	(-)48.20
190	Investment in Public Sector and Other Undertakings						
	Chhattisgarh State Mineral Development Corporation	0.00	0.00	0.00	0.00	100.00	0.00
	Other investment	0.00	0.00	0.00	0.00	3.35	0.00
	Total 190	0.00	0.00	0.00	0.00	103.35	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-contd.						
01	Mineral Exploration and Development-concltd.						
796	Tribal Area Sub Plan						
	Investment in Public sector and other Undertakings						
	Other works	0.00	0.00	0.00	0.00	0.11	0.00
	Total 796	0.00	0.00	0.00	0.00	0.11	0.00
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.82	0.00
902	Deduct- Expenditure met from Chhattisgarh State Mineral Development Fund	(-)2,630.25	(-)1,350.72	0.00	(-)1,350.72	(-)1,33,851.43	(+)48.65
	Total 01	26.37	25.37	0.00	25.37	361.43	(-) 3.79
02	Non Ferrous Metals						
190	Investment in Public Sector and Other Undertakings						
	Magnese Ore (India) Ltd.	0.00	0.00	0.00	0.00	39.14	0.00
	M/S Shyama Engine Valve Ltd., New Delhi	0.00	0.00	0.00	0.00	0.91	0.00
	Iron Ore Mines Workers Co-operative Society, Durg	0.00	0.00	0.00	0.00	0.04	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.28	0.00
	Total 190	0.00	0.00	0.00	0.00	40.37	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	15.80	0.00
	Total 02	0.00	0.00	0.00	0.00	56.17	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-concl'd.						
60	Other Mining and Metallurgical Industries						
190	Investment in Public Sector and other Undertakings						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	13.84	0.00
796	Tribal Area Sub Plan						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	40.40	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.28	0.00
	Total 796	0.00	0.00	0.00	0.00	40.68	0.00
800	Other Expenditure						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	4.22	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.16	0.00
	Total 800	0.00	0.00	0.00	0.00	4.38	0.00
	Total 60	0.00	0.00	0.00	0.00	58.90	0.00
	Total 4853	26.37	25.37	0.00	25.37	476.50	(-) 3.79
4854	Capital Outlay on Cement and Non-Metallic Mineral Industries						
01	Cement						
190	Investment in Public Sector and Other undertakings						
	Associated Cement Companies Ltd., Bombay	0.00	0.00	0.00	0.00	0.89	0.00
	Total 4854	0.00	0.00	0.00	0.00	0.89	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4858	Capital Outlay on Engineering Industries						
60	Others						
190	Investment in Public sector and other undertakings						
	Investment in Machinery Manufacturing Corporation Ltd., Bombay	0.00	0.00	0.00	0.00	0.52	0.00
	Hindalco Ltd. Bombay	0.00	0.00	0.00	0.00	0.65	0.00
	Co-operative Society for Engineers and Diploma Holders, Bhopal	0.00	0.00	0.00	0.00	0.09	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.17	0.00
	Total 4858	0.00	0.00	0.00	0.00	1.43	0.00
4860	Capital Outlay on Consumer Industries						
01	Textiles						
004	Research and Development						
	Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	9.32	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3.99	0.00
	Total 004	0.00	0.00	0.00	0.00	13.31	0.00
190	Investment in Pubic Sector and other undertakings						
	Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	142.29	0.00
	Total 01	0.00	0.00	0.00	0.00	155.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4860	Capital Outlay on Consumer Industries-contd.						
03	Leather						
190	Investment in Pubic Sector and Other Undertakings						
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	27.50	0.00
04	Sugar						
190	Investment in Pubic Sector and other Undertakings						
	Jiwaji Rao Sugar Company Ltd., Dalauda, Mansaur	0.00	0.00	0.00	0.00	1.86	0.00
	Maharani Parvati Bai Sugar Mills Ltd. Sarangpur	0.00	0.00	0.00	0.00	1.06	0.00
	Vikram Sugar Mills Ltd, Aalot	0.00	0.00	0.00	0.00	0.27	0.00
	Kesar Sugar Works Ltd., Bombay	0.00	0.00	0.00	0.00	0.40	0.00
	Gwalior Sugar Company, Dabra	0.00	0.00	0.00	0.00	17.74	0.00
	Co-operative Cotton Mills	0.00	0.00	0.00	0.00	4.82	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	16.22	0.00
	Total 190	0.00	0.00	0.00	0.00	42.37	0.00
05	Paper and Newsprint						
190	Investment in Public Sector and Other Undertakings						
	Investment in National Newsprint and Paper Mills Ltd., Nepanagar	0.00	0.00	0.00	0.00	45.18	0.00
60	Others						
600	Others						
	Development in Sericulture Industry	0.00	0.00	0.00	0.00	3.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4860	Capital Outlay on Consumer Industries-concl'd.						
60	Others-concl'd.						
796	Tribal Area Sub Plan						
	Investment in Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	34.90	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	9.49	0.00
	Total 796	0.00	0.00	0.00	0.00	44.39	0.00
	Total 60	0.00	0.00	0.00	0.00	47.59	0.00
	Total 4860	0.00	0.00	0.00	0.00	318.24	0.00
4875	Capital Outlay on Other Industries						
60	Other Industries						
004	Research and Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	57.23	0.00
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.06	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	155.63	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	30.03	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	970.59	0.00
	Total 800	0.00	0.00	0.00	0.00	1,000.62	0.00
	Total 4875	0.00	0.00	0.00	0.00	1,213.54	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in italics represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4885	Other Capital Outlay on Industries and Minerals						
01	Investments in Industrial Financial Institutions						
190	Investments in Public Sector and Other Undertakings						
	Investment in State Financial Corporation	0.00	0.00	0.00	0.00	415.73	0.00
	Investments in Chhattisgarh State Industrial Development Corporation	0.00	0.00	0.00	0.00	1,110.06	0.00
	ChhattisgarhAdhosaranchana Vikas Nigam	0.00	0.00	0.00	0.00	420.00	0.00
	Total 190	0.00	0.00	0.00	0.00	1,945.79	0.00
200	Other Investments						
	Investment in other Industrial Institutions	0.00	0.00	0.00	0.00	290.89	0.00
796	Tribal Area Sub Plan						
	Investment in Industrial Corporations	0.00	0.00	0.00	0.00	350.51	0.00
	Total 01	0.00	0.00	0.00	0.00	2,587.19	0.00
02	Development of Backward areas						
796	Tribal Sub-plan						
	Investment in State Financial Corporation	0.00	0.00	0.00	0.00	18.63	0.00
	Investment in Industrial Corporation	0.00	0.00	0.00	0.00	24.73	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.04	0.00
	Total 796	0.00	0.00	0.00	0.00	43.40	0.00
	Total 02	0.00	0.00	0.00	0.00	43.40	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- conclud.						
4885	Other Capital Outlay on Industries and Minerals-conclud.						
60	Others						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.03	0.00
	Total 4885	0.00	0.00	0.00	0.00	2,634.62	0.00
Total	(f) - Capital Account of Industry and Minerals	1,273.45	968.09	0.00	968.09	79,112.65	(-)23.98
(g)	Capital Account of Transport						
5053	Capital Outlay on Civil Aviation						
02	Airports						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6.78	0.00
102	Aerodromes						
	Construction and Extension of Air Strips	0.00	0.00	0.00	0.00	9,510.85	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	136.77	0.00
	Total 102	0.00	0.00	0.00	0.00	9,647.62	0.00
796	Tribal Sub-plan						
	Construction of Helipad at <i>Balrampur</i>	0.00	136.59	0.00	136.59	1,496.39	(+)100.00
	Up gradation and Renewal of <i>Darima Hawai Patti, Ambikapur</i>	0.00	0.00	0.00	0.00	1,437.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5053	Capital Outlay on Civil Aviation- conclud.						
02	Airports- conclud.						
796	Tribal Sub-plan-conclud.						
	Construction and Extension of Air Strips	110.21	97.32	0.00	97.32	2,162.32	(-)11.70
	Total 796	110.21	233.91	0.00	233.91	5,096.62	(+)112.24
	Total 02	110.21	233.91	0.00	233.91	14,751.02	(+)112.24
60	Other Aeronautical Services						
052	Machinery and Equipment						
	Purchase of Aeroplane/ Helicopters	0.00	0.00	0.00	0.00	6,802.12	0.00
102	Navigation and Air Route Services						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	32.63	0.00
796	Tribal Area Sub Plan						
	Construction and Extension of Air Strips	0.00	0.00	0.00	0.00	2.16	0.00
	Total 60	0.00	0.00	0.00	0.00	6,836.91	0.00
80	General						
800	Other expenditure						
	Directorate of Aviation	760.23	1,129.68	0.00	1,129.68	1,889.91	(+)48.60
	Total 80	760.23	1,129.68	0.00	1,129.68	1,889.91	(+)48.60
	Total 5053	870.44	1,363.59	0.00	1,363.59	23,477.84	(+)56.66
5054	Capital Outlay on Roads and Bridges						
03	State Highways						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	190.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
052	Machinery and Equipment						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	71.94	0.00
101	Bridges						
	Construction of Major Bridges under NABARD Loan Assistance	0.00	0.00	0.00	0.00	3,980.80	0.00
	Bridge on Mahanadi River at Abhanpur -Rajim-Gariaband Road	0.00	0.00	0.00	0.00	1,985.59	0.00
	Paity Bridge Panduka	0.00	0.00	0.00	0.00	1,072.79	0.00
	Construction of Bridge near Mohara on Shivnath River of Antagarh Road	0.00	0.00	0.00	0.00	1,331.01	0.00
	Construction of Major Bridges	8,004.11	4,001.31	0.00	4,001.31	91,019.92	(-)50.01
	Construction of Arjuni-Ratapali Road on Shivnath River	0.00	0.00	0.00	0.00	1,046.16	0.00
	Railway Over Bridge at Bhatapara	0.00	0.00	0.00	0.00	1,933.60	0.00
	Railway Over Bridge at Dongargaon	0.00	0.00	0.00	0.00	1,165.75	0.00
	Bridge on Ghodapali- Pakariya– Nawapara Road	0.00	0.00	0.00	0.00	1,365.52	0.00
	Bridge on Mahanadi River on Jaitpur – Hasod Road	0.00	0.00	0.00	0.00	1,000.86	0.00
	Sheonath River Bridge at Meghaghai on Sonesar Arjuni Road	0.00	0.00	0.00	0.00	1,667.71	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges-contd.						
	Highlevel Bridge Construction on Kharun river Sikona to Dhodra in Durg District.	0.00	5.26	0.00	5.26	5.26	(+)100.00
	Construction of Railway Over Bridge	3,138.83	6,548.85	0.00	6,548.85	37,544.11	(+) 108.64
	Fly over of Jora-Saddu-Dhaneli Road	0.00	0.00	0.00	0.00	2,801.25	0.00
	Construction of Bridge on Mahanadi River of Donar-Borsi Road.	0.00	0.00	0.00	0.00	2,165.21	0.00
	Construction of High quality Bridge on Mahanadi River near Surajgarh	0.00	0.00	0.00	0.00	5,616.45	0.00
	Construction of Bridge across Hasdeo river on Pendri-Gomta Road	0.00	0.00	0.00	0.00	1,463.19	0.00
	Bridge on Raipur -Baloda Bazar Road	0.00	0.00	0.00	0.00	1,335.40	0.00
	Bridge on Mahanadi River between Pussaur and Saria	0.00	0.00	0.00	0.00	2,263.84	0.00
	Bridge on Shivnath/ Raveli Bhaaregaon	0.00	0.00	0.00	0.00	1,085.88	0.00
	Four lane bridge of Baloda Bazar road	0.00	0.00	0.00	0.00	49.95	0.00
	Bridge on Sukha River of Hathkhoj – Chingroud road of Rajim	8.00	0.00	0.00	0.00	1,497.14	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges-contd.						
	Construction of Bridge on Mand River on Radhapur–GhugwaRoad	(-) 113.95	54.70	0.00	54.70	775.40	(+) 148.00
	Construction of Bridge on Mand River on Panjhar Devi Road, Raigarh	199.73	14.06	0.00	14.06	1,012.21	(-) 92.96
	Construction of Railway Over Bridge at Chakrabhata-Motary Road Railway Crossing	0.00	0.00	0.00	0.00	1,147.96	0.00
	Y-Shape Railway Over Bridge at Raipur Naka, Durg	0.00	0.00	0.00	0.00	4,530.69	0.00
	Railway Over Bridge on Howrah Mumbai rail line at Tilda Baloda Bazar Road	0.00	0.00	0.00	0.00	1,705.09	0.00
	Railway Over Bridge on Howrah Mumbai rail line at Lal Khadan crossing	33.13	0.00	0.00	0.00	1,935.30	(-) 100.00
	Railway Over Bridge at Dongargarh	0.00	0.00	0.00	0.00	1,650.59	0.00
	Railway Over Bridge at Champa Yard at Janjgir	0.82	163.49	0.00	163.49	2,620.29	(+) 19,837.80
	Railway under Bridge between Ram Nagar to Samta Colony	0.00	0.00	0.00	0.00	1,605.47	0.00
	Railway under Bridge at Mamta Nagar, Rajnandgaon	0.00	0.00	0.00	0.00	1,216.67	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges-contd.						
	Underbridge of N. H. 6 – Kota Road	0.00	0.00	0.00	0.00	1,287.00	0.00
	Railway under bridge at Sirsa Gate	0.74	0.94	0.00	0.94	1,074.70	(+)27.03
	Railway under Bridge at Nehru Nagar, Bhilai	129.64	0.00	0.00	0.00	526.50	(-)100.00
	Khoksa Railway Over Bridge in Janjgir Champa 29	0.00	23.00	0.00	23.00	2,105.91	(+)100.00
	Construction of Railway Over Bridge at Akaltara	0.00	0.00	0.00	0.00	855.37	0.00
	Construction of Railway Over Bridge at Maroda	225.16	0.00	0.00	0.00	3,561.05	(-)100.00
	Construction of Railway Over Bridge on Bilaspur Katni Rail line in Gaurela	127.14	0.27	0.00	0.27	2,669.73	(-)99.79
	Construction of Railway Over Bridge at Chakrabhata	0.00	0.00	0.00	0.00	438.89	0.00
	Construction of Railway Over Bridge at Shankar Nagar, Raipur	8.10	0.00	0.00	0.00	7,203.69	(-)100.00
	Construction of Railway Over Bridge at Nehru Nagar, Bhilai	0.49	0.00	0.00	0.00	1,907.39	(-)100.00
	Construction of Bridge on Shivrath River of Bhuigaon Paisar Road at Paisarghat	256.97	223.48	0.00	223.48	1,258.26	(-)13.03

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges-concltd.						
	Construction of Bridge on Shivnath River at Anjora Changori Albaras Vinaykpur road	0.00	0.00	0.00	0.00	837.07	0.00
	Construction of High Level Bridge over Shivnath River of Rewe to Khamhariya Road	0.00	0.00	0.00	0.00	1,223.45	0.00
	Jawahar setu yojna	744.44	3,172.69	0.00	3,172.69	3,917.13	(+)326.18
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	28,921.70	0.00
	Total 101	12,763.35	14,208.05	0.00	14,208.05	2,39,384.90	(+)11.32
337	Road Works						
	Construction of						
	Six lane Road from National Highway No. 6 to Air Port	0.00	0.00	0.00	0.00	3,581.58	0.00
	Central Road Fund (CRF)	22,945.97	13,216.65	0.00	13,216.65	1,50,724.48	(-)42.40
	Upgradation work of Shivrinarayan road of mulmula pamgarh district janjgir champa	10.59	0.00	0.00	0.00	10.59	(-)100.00
	Jashpur-Asththa Kusmi Road (CRF)	0.00	0.00	0.00	0.00	2,172.23	0.00
	Widening and Strengtheningof Sipat- Baloda-Korba Road at Bilaspur (CRF)	0.00	0.00	0.00	0.00	2,041.13	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Widening and Strengthening of Basana-Bhanwarpur- Sengarpali Road (CRF)	0.00	0.00	0.00	0.00	1,453.31	0.00
	Widening and Strenthgthening of Kendai(Chotiya)- Barder(Khadgaon)- Baikunthpur-Sonhat Road -14KM (CRF)	0.00	0.00	0.00	0.00	1,856.60	0.00
	Sipat- Beltara Road (CRF)	0.00	0.00	0.00	0.00	1,499.26	0.00
	Widening and Strengthening of Mandenragarh-Kendi (Chotiya)-Barder (Khadgaon)- Baikunthpur-Sonhat Road- 12.60 KM (CRF)	0.00	0.00	0.00	0.00	1,561.91	0.00
	Widening and Strengthening of Kansabel- Saraipani Road (CRF)	50.91	0.00	0.00	0.00	1,088.15	(-)100.00
	Widening and Strengthening of Gaurella – Karangra (CRF)	0.00	0.00	0.00	0.00	2,633.47	0.00
	Construction of fly over on Canal road near Kashiram Nagar (CRF)	0.00	0.00	0.00	0.00	5,345.21	0.00
	Bridge on Pithoura-Bagbahara – Komakhan – Chura – Gariyaband road (CRF)	23.57	0.00	0.00	0.00	1,762.47	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Bridge and underbridge on Gogaon – Gudhiyari road (CRF)	154.40	431.19	0.00	431.19	1,069.23	(+)179.27
	Railway underbridge on level crossing no. 424 – B Gudhiyari - Gondwara road (CRF)	8.09	21.90	0.00	21.90	2,541.60	(+)170.70
	Bridge on Kumahalori Nalla of Rajnand- gaon - Arjunda – Gunderdehi road (CRF)	11.27	0.00	0.00	0.00	607.74	(-)100.00
	Bridge on Karuha Nalla of Durg – Dhamdha – Bemetara Road (CRF)	12.71	0.00	0.00	0.00	609.48	(-)100.00
	Bridge on Karra Nalla of Rajnandgaon – Kawardha -Pondi Road (CRF)	0.00	0.00	0.00	0.00	481.64	0.00
	Gharghora Bypass Road Upgradation work,Raigarh (6.50 KM)	1,030.42	228.34	0.00	228.34	1,647.63	(-)77.84
	Upgradation of Pandariya Dotopar Bhlukona Road,Raipur (35 KM)	1,876.38	719.25	0.00	719.25	4,322.25	(-)61.67
	Pathalgaon Kapu Road Upgradation work,Raigarh (10.50 KM)	88.05	0.00	0.00	0.00	1,559.27	(-)100.00
	Upgradation of Bhatapara to Dhaneli Road (19.20 KM)	115.30	0.00	0.00	0.00	3,246.55	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Construction of Bhatapara to Niponiya Road (19 KM)	820.38	0.00	0.00	0.00	3,754.26	(-)100.00
	Mahasamund -Rajim Road	0.00	0.00	0.00	0.00	1,783.80	0.00
	Mungeli KM 51 to Pondi 105 KM	0.00	0.00	0.00	0.00	1,259.70	0.00
	Ambikapur- Samarsat Road	0.00	0.00	0.00	0.00	2,543.61	0.00
	Kupsara- Wadrafnagar- Dhanchar- Ramanujganj Road	0.00	0.00	0.00	0.00	2,596.85	0.00
	Kumhari-Ahiwara-Bemetra-Berla Road	0.00	0.00	0.00	0.00	1,698.89	0.00
	Mohla -Maharashtra Border Road	0.00	0.00	0.00	0.00	1,751.91	0.00
	Rajnandgaon- Mohla Road	0.00	0.00	0.00	0.00	5,082.34	0.00
	Upgradation of Kukmera-Kawardha Road	0.00	0.00	0.00	0.00	4,382.68	0.00
	Upgradation of Mungeli -Pondi Road	0.00	0.00	0.00	0.00	1,295.29	0.00
	Rajnandgoan-Kukmera Road	0.00	0.00	0.00	0.00	2,165.71	0.00
	Dhaneli-Saddu Road	0.00	0.00	0.00	0.00	2,188.86	0.00
	Dhanora- Murumgaon Road	0.00	0.00	0.00	0.00	1,340.81	0.00
	Kumhari- Behta -Bemetra –Nawagarh- Mungeli Road	0.00	0.00	0.00	0.00	1,237.32	0.00
	Ambikapur- Semarsot Road	0.00	0.00	0.00	0.00	2,099.40	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Hathbandh -Simga – Kapsara- Wadraf nagar- Dhanwar Ramanujganj Road	0.00	0.00	0.00	0.00	3,078.71	0.00
	Padhri Pandriya- Mungeli -Takatpur Road	0.00	0.00	0.00	0.00	1,366.15	0.00
	Abhanpur- Rajim -Gariyaband Road	0.00	0.00	0.00	0.00	2,894.12	0.00
	Kapsari –Hathidad Road	0.00	0.00	0.00	0.00	2,731.00	0.00
	Chhattisgarh State Road Development Sector Project (CSRDSP)- Phase II	0.00	3,178.32	0.00	3,178.32	90,614.39	(+)100.00
	Kondagaon Road (CSRDSP)	0.00	0.00	0.00	0.00	2,850.96	0.00
	Dhamtari-Nagri Road (CSRDSP)	0.00	0.00	0.00	0.00	2,577.71	0.00
	Dhamdha- Rohda- Johratarai- Atariya- Khairagarh Road (CSRDSP)	(-)14.41	0.00	0.00	0.00	5,852.93	(+)100.00
	Chandkhuri-Maró-Sambalpur-Navararh- Chirha- Umariya Road (CSRDSP)	0.00	0.00	0.00	0.00	7,967.30	0.00
	Ratanpur-Kota-Lormi-Pandariya- Mungeli-Road (CSRDSP) (7433)	0.00	438.21	0.00	438.21	12,191.67	(+)100.00
	Jayramnagar- Masturi-Malhar-Jodhara- Lawan Road (CSRDSP)	0.00	0.00	0.00	0.00	10,703.06	0.00
	Nandghat-Bhatapara-Balodabazaar- Kasdol-Gidhori Road (CSRDSP)	0.00	0.00	0.00	0.00	23,346.94	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Sheori Narayan-Birra-Champa Road- (CSRDSP)	0.00	0.00	0.00	0.00	10,445.38	0.00
	Raipur-Urla-Pathridhi-Berla-Kotwa Road-(CSRDSP)	0.00	1.46	0.00	1.46	7,948.81	(+)100.00
	Khairagarh-Dongargarh-Tumbibod Road -(CSRDSP)	0.00	0.00	0.00	0.00	7,887.36	0.00
	Simga-Tilda-Kharora-Arang-Nayapara- Kurud Road (CSRDSP)	0.00	4.37	0.00	4.37	25,237.61	(+)100.00
	Raipur-Baloda Bazar Road (CSRDSP)	0.00	73.32	0.00	73.32	18,965.01	(+)100.00
	Rajnandgaon Road (CSRDSP)	0.00	0.00	0.00	0.00	19,028.19	0.00
	Balod Dhamtari Road (CSRDSP)	0.00	153.30	0.00	153.30	5,247.20	(+)100.00
	Chilfi-Rengakhar-Selvehara Road (CSRDSP)	0.00	0.00	0.00	0.00	2,050.68	0.00
	Anda-Phunda Road (CSRDSP)	0.00	0.00	0.00	0.00	5,538.40	0.00
	Bodla-Tarregaon- Daldali Road (CSRDSP)	0.00	0.00	0.00	0.00	6,053.02	0.00
	Chhattisgarh State Road Development Sector Project	0.00	0.00	0.00	0.00	1,483.87	0.00
	Road from Agrawal Transport Chowk to Lakholi Chowk at Rajnandgaon	0.00	0.00	0.00	0.00	2,528.16	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Four lane Road from Pandri to Zero point Vidhan Sabha road	0.00	0.00	0.00	0.00	3,654.12	0.00
	Construction of State Highway	4,982.74	8,297.88	0.00	8,297.88	50,189.10	(+)66.53
	Construction of cement concrete wall on four side of International Cricket Stadium at Parsada	0.00	0.00	0.00	0.00	155.99	0.00
	Widening and Strengthening of Uttai-Patan-Tarri Ghat Road	0.00	0.00	0.00	0.00	3,758.93	0.00
	Widening and Strengthening of Jalbandha Road	0.00	0.00	0.00	0.00	1,547.12	0.00
	Widening and Strengthening of Ahirwara to Pathariya Chowk Road	0.00	0.00	0.00	0.00	1,173.01	0.00
	Renovation of Bemetara-Durg-Dhamdha Road	0.00	0.00	0.00	0.00	1,848.53	0.00
	Widening and renovation of Durg Bemetara Road	0.00	0.00	0.00	0.00	1,295.85	0.00
	Road from Gaurinagar Vasiliyan School Motipur Pyarelal chowk to State School	0.00	0.00	0.00	0.00	946.37	0.00
	Mahamaya Mandir –Ratanpur Bypass Road	0.00	0.00	0.00	0.00	2,060.90	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Khairagarh –Jalbandha Road	0.00	0.00	0.00	0.00	1,625.27	0.00
	Two lane Road from Jora-Saddu-Dhanel	0.00	0.00	0.00	0.00	1,909.55	0.00
	Concrete Road including concrete drainage at Bemetara	0.00	0.00	0.00	0.00	503.35	0.00
	Baloda Bazar by pass Road	0.00	0.00	0.00	0.00	3,977.66	0.00
	Construction of Katghora by pass road	0.53	14.77	0.00	14.77	3,346.46	(+)2,686.79
	Construction of Bijli Tiraha Bhatapara Patpar Naka Road	0.00	0.00	0.00	0.00	1,331.29	0.00
	Cement concrete road in Bemetara	0.00	0.00	0.00	0.00	150.79	0.00
	Construction of Kandul-Dudiya Road on Rajnandgaon Arjunda Gundardehi Road	0.00	0.00	0.00	0.00	340.57	0.00
	Widening and Strengthening of Dhamdha- Gandai- Saja Road	0.00	0.00	0.00	0.00	667.18	0.00
	Strengthening and Renovation of Durg- Kotni (Urban Road)	0.00	0.00	0.00	0.00	855.40	0.00
	Road from Shakti to Adbhar-Phaguram- Kharsia Road at Janjgir Champa	0.00	0.00	0.00	0.00	2,812.20	0.00
	Strengthening of Birejhar Sirri Maurrikala Road Dist Dhamtari	0.00	201.14	0.00	201.14	4,060.50	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Widening and Strengthening of 8.10 km road from Nehru Nagar Chowk to Rajendra nagar Park Ganj para mini mata chowk in Durg Town (2021-22)	0.00	62.95	0.00	62.95	62.95	(+)100.00
	Widening and Upgradation of 5.40 km Uttai Patan Tarrighat four lane Road in Durg District	0.00	2,122.10	0.00	2,122.10	2,122.10	(+)100.00
	Construction of Fourlane Road from Basantpur Chowk to Farhad Chowk Length 4 km Dist Rajnandgaon	0.00	0.00	0.00	0.00	1,359.71	0.00
	Construction of Road from Balod to Taraud Dehan (Balod By pass) Length 10.80 km	0.00	0.00	0.00	0.00	208.91	(-)100.00
	Asphalting	0.00	0.00	0.00	0.00	257.47	(-)100.00
	Chhattisgarh state road development sector project phase III	23,000.57	45,291.67	0.00	45,291.67	75,857.08	(+)96.92
	Upgradation and Reconstruction work of Thelkadih-Durg Road (31 KM)	2,129.81	2,374.45	0.00	2,374.45	4,715.49	(+)11.49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Upgradation and Reconstruction work of Anda-Renchiraj-Jamgaon Road (33.60 KM)	1,309.62	1,417.81	0.00	1,417.81	3,527.34	(+) 8.26
	Upgradation and Reconstruction work of Dongargaon-Khujji-Pinkapar- Jewwrtalla Road (23 KM)	1,943.53	3,322.47	0.00	3,322.47	5,480.35	(+) 70.95
	Upgradation and Reconstruction work of Chuikhadan-Udaipur-Bundeli Road (27 KM)	1,213.65	3,189.83	0.00	3,189.83	4,509.33	(+) 162.83
	Upgradation and Reconstruction work of Karhibhadar-Nipani-Mokha-Batler- Jamgaon Road (31 KM)	2,142.94	3,571.62	0.00	3,571.62	7,062.04	(+) 66.67
	Upgradation and Reconstruction work of Biharikala-Dangarh-Samatola- Khadgaon Road (39 KM)	1,706.97	4,779.23	0.00	4,779.23	7,360.63	(+) 179.98
	Upgradation and Reconstruction work of Ghotia-Palari-Batgan-Ghurpuri- Chikhli-Samoda- Acholi- Tumgaon Road (40 KM)	6,257.47	3,211.30	0.00	3,211.30	10,217.46	(-) 48.68

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in italics represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – concltd.						
	Construction of						
	Upgradation and Reconstruction work of Budeni-Nayapara-Paraswani- Magarload-Mohanadi-Borsi-Bhoyena Road	3,718.85	5,687.66	0.00	5,687.66	13,002.51	(+)52.94
	Upgradation and Reconstruction work of Rajim-Chura-Tarrighat Road (45KM)	1.16	4.26	0.00	4.26	164.37	(+)267.24
	Upgradation and Reconstruction work of Panduka-Jamtai-Ghatarani-Gaydabri- Mandeli-Mudagaon Road (40 KM)	440.88	633.05	0.00	633.05	1,376.41	(+)43.59
	Upgradation and Reconstruction work of Mangla to Bhesarjaar Road (26 KM)	0.00	979.06	0.00	979.06	981.45	(+)100.00
	Upgradation and Reconstruction work of Purur-Phgunda-Palari-Arkaar- Jamgaon Road (35 KM)	1437.61	2,369.94	0.00	2,369.94	3,842.43	(+)64.85
	Construction of express way and flyover Raipur RLY station – Telibanda to kendri in Raipur (new)	700.00	0.00	0.00	0.00	700.00	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	65,816.11	0.00
	Total 337	78,119.96	1,05,997.50	0.00	1,05,997.50	8,02,420.12	(+)5.41

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
902	Deduct- Amount met from Central Road Fund	(-)26,628.35	(-)14,166.10	0.00	(-)14,166.10	(-)1,19,993.03	(+)35.69
789	Special Component Plan for Scheduled Castes						
	Bridge on Mahanadi river at Samoda-Attola Road	0.00	0.00	0.00	0.00	1,436.35	0.00
	Construction of Bridge on Shivnath River from Rahatator to Naya Para Dist Bilaspur	200.60	160.75	0.00	160.75	1,336.26	(-)19.87
	Construction of Major Bridges	2,180.02	3,070.68	0.00	3,070.68	18,793.87	(+) 40.86
	Jawahar Setu Yojna	9.79	68.93	0.00	68.93	78.72	604.09
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6,672.39	0.00
	Total 789	2,390.41	3,300.36	0.00	3,300.36	28,317.59	(+)38.07
796	Tribal Sub-plan						
	Construction of Major Bridges	10,621.94	9,908.44	0.00	9,908.44	1,06,485.43	(-)6.72
	Construction of Bridges (NABARD)	0.00	0.00	0.00	0.00	3,172.63	0.00
	Construction of Bridge on Indravati River Bhairamgarh Satva Bedre in Bijapur District	0.00	17.20	0.00	17.20	17.20	(+)100.00
	Construction of Bundi Pool Iragaon-arra in Kanker District	0.00	232.90	0.00	232.90	232.90	(+)100.00
	Bilaspur- Katghora- Ambikapur Marg	0.00	0.00	0.00	0.00	30,714.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
796	Tribal Sub-plan-contd.						
	Ambikapur – Dhanbad – Varanasi Road	0.00	0.00	0.00	0.00	1,018.50	0.00
	Corridors to join four sides of the State	0.00	0.00	0.00	0.00	1,378.84	0.00
	Upgradation of Baikunthpur-Sonhat- Ramgarh Road	0.00	0.00	0.00	0.00	2,803.45	0.00
	State Highways	923.06	875.09	0.00	875.09	24,649.66	(-)5.20
	Bridge on Sondur River on Saraibadar- Jadjada –Gariyaband Road	0.00	0.00	0.00	0.00	1,024.91	0.00
	Five culverts on Sihawa-Manpur- Khariyar Road	0.00	0.00	0.00	0.00	748.91	0.00
	Bridge on Pairy River at Nahargaon- Nagabuda-Barula Road	0.00	0.00	0.00	0.00	983.82	0.00
	Bridge on Pairy River on Gariyaband- Kochway Road	0.00	0.00	0.00	0.00	1,253.01	(-)100.00
	Bridge on Mahanadi River on Maragaon-Gariyaband Road	10.51	0.00	0.00	0.00	1,004.69	(-)100.00
	Bridge on Mahanadi River of Shahwada – Tarasgaon – road of Kanker	30.38	82.15	0.00	82.15	2,078.83	(+)170.41
	Bridge on Sheonath River on Pangri Chowk (Mahilaghat)	0.00	0.00	0.00	0.00	1,415.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
796	Tribal Sub-plan-contd.						
	Bridge on Shabri River of Nagar Panchyat Konta to Odisha approach road of Sukma	385.04	388.84	0.00	388.84	1,807.97	(+) 0.99
	Bridge including approach Road on Mahanadi River at Birgudi-Bhumka-Belgaon Road in Dhamtari	0.00	0.00	0.00	0.00	2,430.35	0.00
	Bridge on Bangarsuta–Maharajganj Road	9.60	27.08	0.00	27.08	585.73	(+)182.08
	Rihand bridge and appurtenant on WB Road	0.00	0.00	0.00	0.00	838.36	0.00
	Upgradation of Katghora-Chotiya-Ambikapur Road	0.00	0.00	0.00	0.00	2,889.58	0.00
	Asphalting of Kotami-Pasan-Katghora Road	0.00	0.00	0.00	0.00	4,022.44	0.00
	Upgradation of Patnasar-Bhoka-Kundeli-Bhadi Road in Baikunthpur	0.00	0.00	0.00	0.00	4,811.33	0.00
	Widening and Tarring of Katadol Janakpur Road	0.00	0.00	0.00	0.00	3,503.21	0.00
	Construction of Ring Road at Premnagar in Surajpur	0.00	0.00	0.00	0.00	3,924.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
796	Tribal Sub-plan- contd.						
	Construction of Patna-Sarbhoka-Kundeli Bhadi of Baikunthpur, Koriya	0.00	0.00	0.00	0.00	2,258.78	0.00
	Construction of concrete Road including concrete drain in Sukma	0.00	0.00	0.00	0.00	2,614.11	0.00
	Widening and Strengthening of Chanti – Janakpur road	58.73	47.68	0.00	47.68	2,204.34	(-) 18.81
	Construction of Pendra By Pass Road(Length 14 km) Dist Bilaspur	0.00	0.00	0.00	0.00	129.76	0.00
	Widening and Upgrading of Keskali-Banskot Makdi Amarwati road	0.00	0.00	0.00	0.00	58.44	0.00
	Construction of High Level Bridge on Indrawati River of Nagarnar-Bhejapadar Borgaon Road	0.00	0.00	0.00	0.00	1,068.79	0.00
	Construction of Bridge on Shabri River from Konta Ganjenar to Kodripal Ghat	383.44	37.76	0.00	37.76	978.78	(-)90.15
	Construction of Bridge on Kanker Dudhawa Road on 19/2,15/2,25/4 km of Nala District Kanker	8.88	51.43	0.00	51.43	1,686.79	(+)479.17
	Jawahar Setu Yojna	456.00	4,718.54	0.00	4,718.54	5,174.29 ⁴⁸	(+)934.77

⁴⁸ Decreased by ₹ 0.25 lakh. This amount was shown under Line item “Jawahar Setu Yojna”. For details please see footnote no 49 of this statement.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- concld.						
796	Tribal Sub-plan- concld.						
	Construction of high level bridge on Mari River Pinkonda Talnar road 2/2 km	0.00	122.41	0.00	122.41	122.66 ⁴⁹	(+)100.00
	Construction of high level bridge on Korenar Nala, Bhanupratappur in Kanker	0.00	130.46	0.00	130.46	130.46	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	34,680.86	0.00
	Total 796	12,887.58	16,639.98	0.00	16,639.98	2,54,904.84	(+) 29.12
	Total 03	79,532.95	1,25,979.79	0.00	1,25,979.79	12,05,296.56	(+) 58.40
04	District and Other Roads						
101	Bridges						
	Bridge on Pradhan Mantri Gram Sadak Yojna Roads	0.00	0.00	0.00	0.00	7,109.78	0.00
	Jawahar Setu Yojna	2,995.75	2,629.50	0.00	2,629.50	5,580.25 ⁵⁰	(-) 12.22
	High level Bridge Construction on Shivnath river in Bendarkatta-Kohka-Dongargarh Road Ditriect-Rajnandgaon	0.00	306.60	0.00	306.60	351.60 ⁵¹	(+) 100.00
	Total 101	2,995.75	2,936.10	0.00	2,936.10	13,041.63	(-) 1.99

⁴⁹ Increased by ₹ 0.25 lakh. This amount was shown under Line item "Jawahar Setu Yojna".

⁵⁰ Decreased by ₹ 45.00 lakh. This amount was shown under Line item "Jawahar Setu Yojna". For details please see footnote no 51 of this statement.

⁵¹ Increased by ₹ 45.00 lakh. This amount was shown under Line item "Jawahar Setu Yojna".

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works						
	Mukhya Mantri Gram Sadak Vikas Yojna	6,749.29	4,702.06	0.00	4,702.06	1,17,839.90	(-) 30.33
	Survey of Major Roads	43.84	49.80	0.00	49.80	136.01	(+) 13.59
	Asphalting	0.00	11.74	0.00	11.74	889.12	(+) 100.00
	Mukhyamantri Gram Gaurav Path Yojana	2,175.00	161.87	0.00	161.87	56,823.15	(-) 92.56
	Widening and Strengthening of Dhurkote Pendurava Chandrapur Main District Road at Chandrapur	0.00	0.00	0.00	0.00	2,619.43	0.00
	Pradhan Mantri Gram Sadak Yojana	63,807.90	0.00	72,409.98	72,409.98	3,75,428.18	(+) 13.48
	Construction of Bypass Road.	0.00	0.00	0.00	0.00	848.29	0.00
	Construction of Main Road in Districts	20,241.03	20,569.80	0.00	20,569.80	1,29,673.96 ⁵²	(+) 1.62
	Widening and Strengthening of Deokar-Saja- Kamaria Road	0.00	0.00	0.00	0.00	362.09	0.00
	Construction of Road on Canal at Raipur	0.00	0.00	0.00	0.00	2,961.18	0.00
	Widening and Strengthening of Chatauna-Kutesar-Badgaon-Kunda-Lakhauli Road	0.00	0.00	0.00	0.00	3,091.45	0.00
	Construction of four lane Road on Main Road - 45 of Raipur	0.00	0.00	0.00	0.00	379.24	0.00

⁵² Decreased by ₹ 2,415.12 lakh. This amount was shown under Line item "Main Roads in Districts". For details please see foot note no. 53 to 59 of this statement.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Bodla Mohgaon Pratapur Road	0.00	0.00	0.00	0.00	1,751.57	0.00
	Widening and Strengthening of Devkar- Gota-Jalbandha Marg	0.00	0.00	0.00	0.00	2,168.50	0.00
	Rajnandgaon Bypass Road	0.00	0.00	0.00	0.00	7,048.78	0.00
	Widening and Bitueinisation of Dhangar- Bhupdevpur Road	0.00	0.00	0.00	0.00	3,089.49	0.00
	Construction of Chiranchari-Pitepani- Piparkhar-Bortalao Road	0.00	0.00	0.00	0.00	503.70	0.00
	Construction of Balod to Padkibhat bypass Road	0.00	47.70	0.00	47.70	1,985.90	(+)100.00
	Construction of Pasaud-Suregaon- Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	2,866.64	0.00
	Construction of six lane Road from Vidhansabha Road to Tekari-Dhaneli Mar	0.00	0.00	0.00	0.00	3,821.17	0.00
	Upgradation of Saddu-Urkura Road and Dharsiwan Road	0.00	0.00	0.00	0.00	1,348.77	0.00
	Widening of Four lane Ring Road from Tatibandh to Khamtarai	0.00	0.00	0.00	0.00	10,467.63	0.00
	Upgradation and Strengthening of Pirda-Bhanwarpur Road	0.00	0.00	0.00	0.00	798.39	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and Tarring of Motipur Patan Road of Durg District	0.00	0.00	0.00	0.00	2,676.64	0.00
	Construction of cement concrete Road on four sides of Raipur City	0.00	0.00	0.00	0.00	2,087.73	0.00
	Construction of Sakra-Katari Road in Champa Janjgir	0.00	0.00	0.00	0.00	1,008.89	0.00
	Widening and Strengthening of Arangkalai-Khamtarai-Bhothli-Gukhera	0.00	0.00	0.00	0.00	1,252.61	0.00
	Widening and asphaltting of Shakti-Tundra Road in Janjgir Champa	0.00	0.00	0.00	0.00	1,076.13	0.00
	Widening and Strengthening of Malkharata- Chhapara-Dabhara State Road in Chandrapur	0.00	0.00	0.00	0.00	5,562.57	0.00
	Widening and Strengthening of Kusmi-Khudmudi-Siltara Road in Bemetara	0.00	0.00	0.00	0.00	1,625.66	0.00
	Upgradation of Nawapara-Chata-Katiya Road in Arang	0.00	0.00	0.00	0.00	1,536.03	0.00
	Widening, Strengthening and asphaltting of Datrenga-Raveli-Parsada-Khorpa Road including pul puliya	0.00	0.00	0.00	0.00	2,369.10	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in italics represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and Strengthening of Bilaspur Mungeli Lormi Road	0.00	0.00	0.00	0.00	662.72	0.00
	Widening and Strengthening of Tadesara- Mudhpar-Kaldabri Road	0.00	0.00	0.00	0.00	1,742.45	0.00
	Widening and Strengthening of Mahobabazar -Kota -Gudhiyari fourlane road including street light and road divider	33.82	0.00	0.00	0.00	1,249.55	(-)100.00
	Widening and Upgradation of Amapara – Gudhiyaari road including land Compensation	7.19	69.85	0.00	69.85	2,143.60	(+) 871.49
	Tatibandh – Hirapur fourlane road	0.00	0.00	0.00	0.00	139.98	0.00
	Gudhiyari – Gondwara fourlane road	0.00	0.00	0.00	0.00	3,271.95	0.00
	Construction of road from N H 53 to Tenduwahi	0.00	0.00	0.00	0.00	89.03	0.00
	Widening and Strengthening of Bhakhara city road of Kurud	0.00	0.00	0.00	0.00	1,049.89	0.00
	Widening and Upgradation of Borsi – Dhanora – Utai road	43.20	0.00	0.00	0.00	753.58	(-)100.00
	Tarring work of Lawan – Dharsinwa- Odan-Khataura road	0.00	0.00	0.00	0.00	500.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Kathakoni – Mudhpar Road	0.00	0.00	0.00	0.00	2,116.83	0.00
	Upgradation of Seepat Beltara Road (Length 10 km) District Bilaspur	0.00	0.00	0.00	0.00	1,479.47	0.00
	Construction of Four Lane Ramnagar- Kota Road District Raipur	65.70	0.00	0.00	0.00	1,679.80	(-)100.00
	Widening and Strenghtening of Kaldabari-Ghumka-Patewa Route (Length 14.80 km) Dongargarh	225.73	0.00	0.00	0.00	3,081.56	(-)100.00
	Upgradation of Saja Somaikala Chilfi Bendarchi Ranbirpur Route 18 km	57.54	1.63	0.00	1.63	1,365.42	(-)97.17
	Construction of By Pass Route in Khairagarh (Length 4.65 km)	(-)303.91	271.90	0.00	271.90	1,789.71	(+) 189.47
	Upgradation work of jora pirda tulsi baradera to CRPF camp district Raipur	511.69	1,191.17	0.00	1,191.17	1,702.86	(+) 132.79
	Upgradation work of chandkhuri to khauli road district Raipur	1,071.44	1,760.80	0.00	1,760.80	2,832.24	(+) 64.34
	Construction of 22 km Bamhindih Afrid Road in Janjgir, champa district	0.00	2,203.50	0.00	2,203.50	3,243.84 ⁵³	(+) 100.00

⁵³ Increased by ₹ 1,040.34 lakh. This amount was shown under Line item “Main Roads in Districts”.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of Banjaridand Chirmiri Road with Bridge (length 16 km) Baikunthpur	0.00	0.00	0.00	0.00	267.43	0.00
	Widening and Strengthening of 11 km Marra Kharra Road in Durg District (2021-22)	0.00	925.60	0.00	925.60	1,006.15 ⁵⁴	(+)100.00
	Widening and Strengthening of 07 km Gabdi Balodi Amalori Road in Durg District (2021-22)	0.00	1,414.70	0.00	1,414.70	1,719.75 ⁵⁵	(+)100.00
	Widening and Strengthening of 8 km Teligundra Kesra Road in Durg District	0.00	1,431.86	0.00	1,431.86	1,431.86	(+)100.00
	Widening and Strengthening of 8.60 km Patan Bathena Sawni Road in Durg District (2021-22)	0.00	1,583.48	0.00	1,583.48	2,078.51 ⁵⁶	(+)100.00
	Widening and Strengthening of 3.60 km Sawni Ruhi Jamgaon Road in Durg District (2021-22)	0.00	560.55	0.00	560.55	659.25 ⁵⁷	(+)100.00

⁵⁴ Increased by ₹ 80.55 lakh. This amount was shown under Line item “Main Roads in Districts”.

⁵⁵ Increased by ₹ 305.05 lakh. This amount was shown under Line item “Main Roads in Districts”.

⁵⁶ Increased by ₹ 495.03 lakh. This amount was shown under Line item “Main Roads in Districts”.

⁵⁷ Increased by ₹ 98.70 lakh. This amount was shown under Line item “Main Roads in Districts”.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and Strengthening of 9.20 km Thansuli KhamhriyaSipkona Road in Durg District (2021-22)	0.00	1,272.25	0.00	1,272.25	1,272.25	(+)100.00
	Widening and Strengthening of 9.20 km Belhari Nipani Ranitrai Road in Durg District (2021-22)	0.00	1,632.90	0.00	1,632.90	1,786.53 ⁵⁸	(+)100.00
	Upgradation and Reconstruction of 17 km Patan Motipur Road in Durg District (2021-22)	0.00	1,244.46	0.00	1,244.46	1,244.46	(+)100.00
	Upgradation work of Mahasamund Basanpadampur Marg length 14.80 km (2018-19)	0.00	539.76	0.00	539.76	781.58 ⁵⁹	(+)100.00
	Widening and Strengthening of Abhanpur- Jamgaon-Sunderkera- Mandlorpod- Daganya Road	0.00	0.00	0.00	0.00	1,098.17	0.00
	Widening and Strengthening and asphalting of Bilha-Bartpro-Amlidih Road	0.00	0.00	0.00	0.00	1,598.16	0.00

⁵⁸ Increased by ₹ 153.63 lakh. This amount was shown under Line item "Main Roads in Districts".

⁵⁹ Increased by ₹ 241.82 lakh. This amount was shown under Line item "Main Roads in Districts".

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	2 Widening and Strengthening of Two land Birgaon-Urla-Bendri-Karabera- Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	4,615.11	0.00
	Construction of Tilda –Tandwa- Kirana-Raita-Dharsiwa Road	0.00	0.00	0.00	0.00	0.98	0.00
	Construction of Kawardha-Rengakhar via Madhaghat Road	0.00	0.00	0.00	0.00	82.71	0.00
	Widening and Strengthening of Gujara- Dhamini-Kotni-Palod Road	0.00	0.00	0.00	0.00	842.66	0.00
	Widening and Strengthening of Shankar nagar to Raipur –Baloda Bazar Road	0.00	0.00	0.00	0.00	1,243.69	0.00
	Concreting of various <i>chaturidik</i> Roads in Raipur	0.00	0.00	0.00	0.00	1,429.69	0.00
	Construction of various <i>chaturdik</i> Roads in Raipur	0.00	0.00	0.00	0.00	168.01	0.00
	Asphalting of Pirada-Bhanwarpur Road in Mahasamund	0.00	0.00	0.00	0.00	328.72	0.00
	Widening, tarring and Strengthening of Malviya Nagar chowk, Jail Tiraha and Minimata chowk Road	0.00	0.00	0.00	0.00	1,074.30	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and Strengthening of Lohara-Balod Road	0.00	0.00	0.00	0.00	1,922.72	0.00
	Construction of Sikosa-Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	1,236.37	0.00
	Widening and Strengthening of Dharsiwa-Kunra-Paderbhata-Kharikhut-Sungera-Lakhara-Bhumiya Road including pul Puliya	0.00	0.00	0.00	0.00	2,033.02	0.00
	Construction of Tilda-Tandwa-Kirana-Ratiya-Dharsiwa Road	0.00	0.00	0.00	0.00	2,009.01	0.00
	Widening and Strengthening of Tilda-Nevra-Champa-Manpur-Kokha-Parwani-Chingori-Chachanpairi-Mohra Road	0.00	0.00	0.00	0.00	2,647.03	0.00
	Widening and Strengthening of Birgaon-Urla-Bendri-Karebera-Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	4,615.12	0.00
	Widening and Upgradation of Saragaon -Devari Road	0.00	0.00	0.00	0.00	1,662.01	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of Gadua-Kharjhiti-Daganiya-Boriya-Siyapurkapa-Navgaonkala Road	0.00	0.00	0.00	0.00	995.20	0.00
	Construction of four lane Jora to Vidhansabha Road	0.00	0.00	0.00	0.00	5,640.27	0.00
	Widening and Upgradation of Uparwara-Cheriya-Kuru Road in Raipur	0.00	0.00	0.00	0.00	337.13	0.00
	Widening and Strengthening of Torla-Tila-Champaran Road in Abhanpur	0.00	0.00	0.00	0.00	1,277.54	0.00
	Widening and Upgradation of Khilora-Sonperi-Tikeri-Kolar Road in Raipur	0.00	0.00	0.00	0.00	620.70	0.00
	Construction of four lane Road from Gariyaband to Nayapara Rajim	0.00	0.00	0.00	0.00	205.67	0.00
	Construction of Arang-Gulu-Samoda-Chikli lane	0.00	0.00	0.00	0.00	14.00	0.00
	Widening and Upgradation of Abhanpur -Torla Road	0.00	0.00	0.00	0.00	374.03	0.00
	Widening and Upgradation of Abhanpur-Purulidih Road	0.00	0.00	0.00	0.00	1,302.64	0.00
	Widening and Strengthening of Raipur-Kendri-Singerbhata- Chachanperi Road	0.00	0.00	0.00	0.00	711.80	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of Bhatapara-Jaraud-Suhela-Hirmi-Mohra Road	0.00	0.00	0.00	0.00	1,565.57	0.00
	Construction of Bawli-Umariya-Kharsaul Road in Bilha	0.00	0.00	0.00	0.00	1,062.59	0.00
	Construction of Khapri-Bija-Kargi Road inTakhatpur	0.00	0.00	0.00	0.00	2,117.47	0.00
	Widening, Strengthening and Asphaltting of Chakrabhata to Dagori Road	0.00	0.00	0.00	0.00	1,947.79	0.00
	Widening and Upgradation of Bilha-Mahmad-Fadakhar via Haritona-Sarwane Road of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	1,666.33	0.00
	Strengthening and asphaltting of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	625.05	0.00
	Upgrading and asphaltting of Bhojpur to Amlidih Road in Bilaspur	0.00	0.00	0.00	0.00	1,178.61	0.00
	Bituminisation of Chapli-Bayang-Nandeli Road	0.00	0.00	0.00	0.00	1,457.24	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and Strengthening of Sahanam -Takhatpur-Pathriya Road in Bilaspur	0.00	0.00	0.00	0.00	1,322.99	0.00
	Chandrapur-Kanchanpur Road	0.00	0.00	0.00	0.00	1,767.25	0.00
	Widening and Upgradation of Kondatarai-Surajgarh Road	0.00	0.00	0.00	0.00	2,050.52	0.00
	Upgradation of Bhakhara-Rampur- Silghat Road	0.00	0.00	0.00	0.00	1,931.47	0.00
	Construction of Kawardha Bypass Road	0.00	0.00	0.00	0.00	903.25	0.00
	Minimum Needs Programmne	14,820.25	20,908.08	0.00	20,908.08	72,320.25	(+)41.08
	Jalso- Bharari Road	0.00	0.00	0.00	0.00	21.49	0.00
	NH 30 Bhatagaon Dhaneli (5KM)	12.44	95.53	0.00	95.53	375.79	(+)667.93
	Construction of Sundereli to Manisiyakala Road, Bridge (30KM)	466.96	316.50	0.00	316.50	899.93	(-)32.22
	Upgradation of various Roads in Urban areas of Bilaspur	0.00	0.00	0.00	0.00	2,342.53	0.00
	Upgradation of Bilha-Dhodki-Paunsri Road	0.00	0.00	0.00	0.00	138.14	0.00
	Upgradation of Bilaspur-Beltara- Jayramnagar Road	0.00	0.00	0.00	0.00	1,935.17	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of Lengwara –Taralim-Berla road	0.00	0.00	0.00	0.00	744.36	0.00
	Upgradation of Sakti to Basanipat Road (Length 5 km) Dist Janjgir Champa	0.00	0.00	0.00	0.00	742.70	0.00
	Upgradation of Dhaneli-Girod-Tekari-Baroda Road (Length 11 km) District Raipur	0.00	0.00	0.00	0.00	1,537.41	0.00
	Widening and Upgradation of Sondh Rewe Dewarbija Road (Length 9 km) Dist bemetara	87.31	0.00	0.00	0.00	2,577.52	(-)100.00
	Rural Roads Under Basic Minimum Services	11,952.52	8,397.70	0.00	8,397.70	78,120.72 ⁶⁰	(-) 29.74
	Upgradation of Charouda Nandori Limtara kandarka road 11.20 KM	0.00	219.51	0.00	219.51	1,690.15 ⁶¹	(+)100.00
	Koni-Mopka Road in Bilaspur	0.00	0.00	0.00	0.00	2,108.53	0.00
	Chaple-Banspalli-Sonka Road at Raigarh	0.00	0.00	0.00	0.00	858.33	0.00

⁶⁰ Decreased by ₹ 3,043.04 lakh. This amount was shown under Line item “Rural Roads under basic minimum services” for details please footnote no. 61 to 69 of this statement.

⁶¹ Increased by ₹ 1,470.64 lakh. This amount was shown under Line item “Rural Roads under basic minimum services”.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of Gauravpath Bhakhara road in Kurud	0.00	0.00	0.00	0.00	523.54	0.00
	Construction of Bhakhara Supela – Silghat road in Kurud	0.00	44.71	0.00	44.71	952.16	(+)100.00
	Widening and Strengthening of Anjora – Birrejhar –Chungori road	405.54	155.45	0.00	155.45	1,067.38	(-) 61.67
	Construction of Road from Gram Nagarda to Baradwar (length 11 km) Dist Janjgir Champa	93.41	0.00	0.00	0.00	2,004.40	(-)100.00
	Strengthening of Bhilai-3 to Motipur Road (1 km 15/6,100 m) (Length 14.50 km)	0.00	3.73	0.00	3.73	2,486.81	(+)100.00
	Construction of 5 km Surpa Karela Road in Durg District (2021-22)	0.00	1,018.32	0.00	1,018.32	1,101.48 ⁶²	(+)100.00
	Construction of 3.40 km Sawani Tarra Road in Durg District (2021-22)	0.00	752.53	0.00	752.53	1,071.88 ⁶³	(+)100.00
	Construction of 7 km Semri Gujra Pandar Road in Durg District (2021-22)	0.00	686.36	0.00	686.36	1,005.66 ⁶⁴	(+)100.00

⁶² Increased by ₹ 83.16 lakh. This amount was shown under Line item “Rural Roads under basic minimum services”.

⁶³ Increased by ₹ 319.35 lakh. This amount was shown under Line item “Rural Roads under basic minimum services”.

⁶⁴ Increased by ₹ 319.30 lakh. This amount was shown under Line item “Rural Roads under basic minimum services”.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of 4.60 km Funda God Pendri Road in Durg District (2021-22)	0.00	10.20	0.00	10.20	56.52 ⁶⁵	(+)100.00
	Construction of 3.20 km Kumhli Bhainsbod Ranchirai Road in Durg District (2021-22)	0.00	606.14	0.00	606.14	736.32 ⁶⁶	(+)100.00
	Widening and Strengthening of 11.50 km road with Pool puliya from Urla Kurudih Batang Bhatagaon Ameri in Durg District (2021-22)	0.00	1,095.70	0.00	1,095.70	1,336.86 ⁶⁷	(+)100.00
	Upgradation of 5 km Sirsa to Ganiyari Road in Durg District (2021-22)	0.00	798.75	0.00	798.75	1,071.35 ⁶⁸	(+)100.00
	Construction of 5.50 km Barbaspur Ranitarai Road in Durg District (2021-22)	0.00	687.15	0.00	687.15	847.48 ⁶⁹	(+)100.00
	Construction of Sitagaon-Madanwada Road at Rajnandgaon	0.00	0.00	0.00	0.00	1,197.84	(+)100.00

⁶⁵ Increased by ₹ 46.32 lakh. This amount was shown under Line item "Rural Roads under basic minimum services".

⁶⁶ Increased by ₹ 130.18 lakh. This amount was shown under Line item "Rural Roads under basic minimum services".

⁶⁷ Increased by ₹ 241.16 lakh. This amount was shown under Line item "Rural Roads under basic minimum services".

⁶⁸ Increased by ₹ 272.60 lakh. This amount was shown under Line item "Rural Roads under basic minimum services".

⁶⁹ Increased by ₹ 160.33 lakh. This amount was shown under Line item "Rural Roads under basic minimum services".

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-concl'd.						
	Upgrading of Pod-Bhuraka-Tamaseoni Road in Abhanpur	0.00	0.00	0.00	0.00	1,048.37	0.00
	Construction of Rural Road under NABARD Loan Assistance	1,970.39	1,770.09	0.00	1,770.09	40,676.18	(-) 10.17
	Urban area routes	2,183.17	5,056.84	0.00	5,056.84	7,240.01	(+) 131.63
	Mukhya Mantri Sugam Sadak Yojna (6450)	1,502.00	8,989.72	0.00	8,989.72	10,491.72	(+) 498.52
	Widening and Strengthening Chandkhuri chapear Nardha 4 Len Marg Lenth 10.00 km in Raipur	0.00	10.59	0.00	10.59	10.59	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	792.73	0.00
	Total 337	1,28,223.45	93,270.98	72,409.98	1,65,680.96	10,91,055.24	(+)29.21
789	Special Component Plan for Scheduled Castes						
	Approach road to Kharra-Datan Road	0.00	0.00	0.00	0.00	1,269.73	0.00
	Janjgir –Kera Road	0.00	0.00	0.00	0.00	1,267.30	0.00
	Mukhya Mantri Gram Sadak Evam Vikas Yojana	555.84	149.93	0.00	149.93	26,834.25	(-)73.03
	Pradhan Mantri Gram Sadak Yojna	15,313.90	0.00	17,366.29	17,366.29	95,978.93	(+)13.40
	Widening of Kawardha- Bhoramdev Road	0.00	0.00	0.00	0.00	1,129.55	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
789	Special Component Plan for Scheduled Castes-contd.						
	Baradawar Jaijipur Hasaud Road	0.00	0.00	0.00	0.00	4,274.16	0.00
	Mukhyamantri Gram Gaurav Path Yojana	245.82	0.41	0.00	0.41	6,524.00	(-)99.83
	Roads in Scheduled Caste Predominant Areas	7,803.26	9,069.91	0.00	9,069.91	68,178.56	(+)16.23
	ChherkapurChamari road in Bemetera district 13km to 5km	0.00	522.91	0.00	522.91	522.91	(+)100.00
	Constructon of Akaltara-Balod Road	0.00	0.00	0.00	0.00	2,190.67	0.00
	Widening of Bhansoj Jarod Kalei Road (8 KM)	0.00	20.14	0.00	20.14	928.06	(+)100.00
	Widening of Rasni Koira Farfond Fardaha Road,Raipur	9.60	0.18	0.00	0.18	2,303.63	(-)98.13
	Construction of Pota Singhra Marg and pool pulia lenth 3.00 km in in Jangir champa	0.00	69.00	0.00	69.00	69.00	(+)100.00
	Upgradation of Dari Semoriya Bansapur Karchwa Marg lenth 5km in Bemetara	0.00	204.78	0.00	204.78	204.78	(+)100.00
	Upgradation and widening of Baradawar-Hasaud-Bhatgaon Road	0.00	0.00	0.00	0.00	3,505.43	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in italics represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
789	Special Component Plan for Scheduled Castes-contd.						
	Asphalting of Taraud-Taga-Dharsiwan Road in Janjgir	0.00	0.00	0.00	0.00	1,354.72	0.00
	Construction of Rogada-Birghani Road, Naila-Baloda-Mahuda Road and Naila-Pantora Road	0.00	0.00	0.00	0.00	5,599.36	0.00
	Construction of Champa Amoda Road	0.00	0.00	0.00	0.00	142.66	0.00
	Construction of Mahanadi Bridge on Birra-Bhatgaon Road	0.00	0.00	0.00	0.00	1,300.05	0.00
	Construction of Bemetara-Balsamund-Chandikhurd Road	0.00	0.00	0.00	0.00	3,947.44	0.00
	Construction of Beltukri – Putpura – Bundeli – Gidwara road	25.62	69.71	0.00	69.71	556.18	(+)172.09
	Tarring of Shivrinarayan Sarangarh State road District Baloda Bazar	0.00	0.00	0.00	0.00	10.06	0.00
	Construction of Bhaisa – Bhandar – Telasi – Sirpur Road	0.00	0.00	0.00	0.00	2,459.84	0.00
	Upgradation of Maqalpurika- Murmunda to Khodamara – Nankatti – Daniya Road	0.00	0.00	0.00	0.00	2,594.87	0.00
	Construction of Basantpur Paparsada Ghoghari DMR Road	0.00	0.00	0.00	0.00	5,464.79	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
789	Special Component Plan for Scheduled Castes-contd.						
	Construction of Shivarinarayan By Pass Road (Length 8 km) Dist Janjgir Champa	0.00	0.00	0.00	0.00	2,014.30	0.00
	Strengthening and Upgradation of Auraikala Uslapur Jarwe Road (Length 6.50 km) Dist Janjgir Champa	0.00	0.00	0.00	0.00	772.43	0.00
	Widening and Upgradation of Navagaon Godhi Bhansoj road (Length 8.40 km) Arang	0.00	0.00	0.00	0.00	1,289.34	0.00
	Construction of Bhilona-Chakrawayi- Badnera Road	0.00	0.00	0.00	0.00	938.33	0.00
	Construction of Nandghat-Malda- Bitkuli Road	0.00	0.00	0.00	0.00	1,577.32	0.00
	Construction of Mungeli Bypass Road	0.00	0.00	0.00	0.00	4,409.13	0.00
	Construction of Naila Balod approach Roadat Janjgir Champa	0.00	0.00	0.00	0.00	2,034.80	0.00
	Widening and Strengthening of Tumgaon Achhola Road	0.00	0.00	0.00	0.00	836.67	0.00
	Construction of Rural Roads under NABARD Loan Assistance	737.56	0.00	0.00	0.00	8,450.71	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
789	Special Component Plan for Scheduled Castes-conclld.						
	Mukhyamantri Sugam Sadak Yojana	0.00	637.90	0.00	637.90	637.90	(+)100.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	23,417.26	0.00
	Total 789	24,691.60	10,744.87	17,366.29	28,111.16	2,84,989.12	(+)13.85
794	Special Central Assistance for Tribal Sub-Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,231.74	0.00
796	Tribal Sub-plan						
	Widening and Strengthening of Bilaspur-Ratanpur-Majwani-Kenda- Kewachi Road	0.00	0.00	0.00	0.00	4,978.53	0.00
	Widening and Strengthening of Basantpur-Kariam Road at Marwahi	0.00	0.00	0.00	0.00	2,152.54	0.00
	District Roads	0.00	0.00	0.00	0.00	11,954.47	0.00
	Construction of Roads in Tribal Areas	0.00	0.00	0.00	0.00	2,128.04	0.00
	Construction of Bridge on <i>Pradhan Mantri Gram Sadak Yojana</i> Roads	215.23	0.00	0.00	0.00	5,519.94	(-) 100.00
	<i>Mukhya mantri Gram Sadak Evam Vikas Yojana</i>	4,692.30	6,023.89	0.00	6,023.89	54,936.61	(+) 28.38
	<i>Mukhya mantri Gram Gaurav Path Yojana</i>	3,719.30	1,165.46	0.00	1,165.46	41,522.39	(-) 68.66
	Construction of Rural Roads under NABARD Loan Assistance	2,192.72	666.74	0.00	666.74	32,805.63	(-) 69.59

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Construction of Road from Chendra Chowki to Karauti Darra Ghat, District Sarguja	28.02	0.00	0.00	0.00	554.97	(-)100.00
	Construction of Keskali-Baskot-Makadi -Amravati Road	92.47	23.50	0.00	23.50	3,738.93	(-)74.59
	Bedma – Dhanora – Iragaon Road	0.00	0.00	0.00	0.00	1,530.85	0.00
	Pradhan Mantri Gram Sadak Yojana	48,494.00	0.00	54,993.27	54,993.27	3,01,532.11	(+)13.40
	Compensation For Land Acquisition	25.46	0.00	0.00	0.00	1,999.54	(-)100.00
	Survey	37.53	196.44	0.00	196.44	731.62	(+)423.42
	Minimum Needs Programme	11,131.12	14,938.14	0.00	14,938.14	98,504.78 ⁷⁰	(+)34.20
	Construction of Dhanpunji- Tikripadar Road	0.00	0.00	0.00	0.00	36.58	0.00
	Construction of Ramgarh-Kota-Dolma Road	0.00	0.00	0.00	0.00	190.10	0.00
	Construction of ring Road in Border of Ambikapur	0.00	0.00	0.00	0.00	954.64	0.00
	Construction of Bilaspur-Ratanpur-Majwani-Kendra-Kewdih Road	0.00	0.00	0.00	0.00	1,629.76	0.00
	District Main Roads	4,560.63	4,427.53	0.00	4,427.53	57,207.19 ⁷¹	(-)2.92

⁷⁰ Decreased by ₹ 227.61 lakh. This amount was shown under Line item “Minimum Needs Programme”. For details please foot note no 74 of this statement.

⁷¹ Decreased by ₹ 127.70 lakh. This amount was shown under Line item “District Main Road”. For details please foot note no 72 of this statement.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Widening and Strengthening of Lailunga-Kotba-Lavakera Road	0.00	0.00	0.00	0.00	2,402.59	0.00
	Widening and Upgradation of Dudhawa-Murumsilli Road in Kanker	0.00	0.00	0.00	0.00	3,726.21	0.00
	Widening and Upgradation of Kondagaon-Farsagaon-Randhwa- Makdi-Erla Road	0.00	0.00	0.00	0.00	4,017.12	0.00
	Construction of Peeparkhut- Amagohan-Khugsara Road	0.00	0.00	0.00	0.00	2,112.69	0.00
	Upgradation of Sewra-Dhanpur-Seoni Road in Marwahi	0.00	0.00	0.00	0.00	2,594.78	0.00
	Upgradation of Gharghoda-Lailunga Road	0.00	0.00	0.00	0.00	2,515.42	0.00
	Construction of Ramanujganj ring Road	0.00	0.00	0.00	0.00	89.24	0.00
	Widening and asphalting of Jashpur- Sanna Road	71.87	0.00	0.00	0.00	1,702.19	(-)100.00
	Dudhawa-Murumsilli-Banrod Road	0.00	0.00	0.00	0.00	555.99	0.00
	Widening and Strengthening of Sihawa -Sitanadi- Borai Road including pul- puliya	0.00	0.00	0.00	0.00	1,629.43	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Upgradation work of Amarpur Chirmiri Road of Manendragarh	0.00	0.00	0.00	0.00	766.09	0.00
	Construction of Domnara Barra Johi Kopharmar Road of Kharsia	0.00	0.00	0.00	0.00	2,395.04	0.00
	Baikhuntpur Pacharapori Road	0.00	0.00	0.00	0.00	4,579.70	0.00
	Korbi Jalke Road	0.00	0.00	0.00	0.00	686.47	0.00
	Syahi Sanwal Road	0.00	0.00	0.00	0.00	4,815.14	0.00
	Construction of Bijapur Bypass Road	0.00	0.00	0.00	0.00	615.01	0.00
	Widening and Upgradation of Darima, Baredmali, Lakhanpur Road (Length 10 km) District Sarguja	0.00	0.00	0.00	0.00	1,659.29	0.00
	Construction of Road from Jarahadand to Mundardand (Bakoi) of Dist Sarguja (Length 13 km)	206.86	44.69	0.00	44.69	2,701.00	(-) 78.40
	Asphalting and Upgradation of 40 km Road from Pendra to Marwahi in Bilaspur District (2021-22)	0.00	2,880.53	0.00	2,880.53	3,008.23 ⁷²	(+) 100.00
	Upgradation of Road from Sitanadi to Odisha Border (Length 5 km) District Dhamtari	0.00	0.00	0.00	0.00	856.50	0.00

⁷² Increased by ₹ 127.70 lakh. This amount was shown under Line item "District Main Road".

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Strengthening and Widening of Chura Fingeshwar Road (Length 28 km) District Gariaband	0.00	0.00	0.00	0.00	2,085.08	0.00
	Construction of Darri to Geruwaghat Road at Katghora (Length 4.50 km)	19.89	4.70	0.00	4.70	1,428.69	(-) 76.37
	Widening of Sihanwa Keregaon Gattasilli Birgudi Road (Length 24.80 km)	1,224.08	1,293.19	0.00	1,293.19	4,608.69	(+) 5.65
	Construction of Road from P.V. 102 to Panavar (Length 7 km) Dist Kanker	0.00	42.97	0.00	42.97	265.42	0.00
	Construction of Nangur Netanar Koleng Road (Length 25.50 km) Dist Bastar	756.46	604.37	0.00	604.37	4,011.70	(-) 20.11
	Upgradation of Pusaripara Kumharras Approach Road (Length 4.60 km) District Sukma	0.00	0.00	0.00	0.00	823.80	0.00
	R.R.P.Phase II	11,000.00	0.00	0.00	0.00	1,08,943.46	(-) 100.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	45,794.83	0.00
	Jawahar Setu Yojna	2,492.21	1,347.74	0.00	1,347.74	3,237.47 ⁷³	(-) 45.92
	Mukhyamantri sugam Sadak Yojana	79.23	3,995.34	0.00	3,995.34	4,074.57	(+) 4942.71

⁷³ Decreased by ₹ 602.48 lakh. This amount was shown under Line item "Jawahar Setu Yojna". For details please see footnote no 75 of this statement.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Widening and strenthining of Gadirass main Road to Nagaras Sonakukanar Gorli District Sukma (16 km)	348.66	893.35	0.00	893.35	1,242.01	(+)156.22
	Upgradation of Kunia to Narmadapur (Mainpat) Marg lenth 7.00 km in Sarguja	0.00	359.04	0.00	359.04	359.04	(+)100.00
	Widening and strenthining of 8 km Basantpur Amarpur Pendra Road in Bilaspur District (2021-22)	0.00	1,335.47	0.00	1,335.47	1,563.08 ⁷⁴	(+)100.00
	Widening and strenthining of 34 km Basantpur village to Basti Bagra Amgaon Road in Bilaspur District (2021-22)	0.00	623.51	0.00	623.51	623.51	(+)100.00
	Widening and Strengthening of 5 km Basantpur Navagaon Bhadi Road with Pool Puliya in Bilaspur District (2021-22)	0.00	510.23	0.00	510.23	510.23	(+)100.00
	Widening and Strengthening of 14 km Road from Kharsiya to Sarwani Bargarh with Pool Puliya in Raigarh District (2021-22)	0.00	40.00	0.00	40.00	40.00	(+)100.00

⁷⁴ Increased by ₹ 227.61 lakh. This amount was shown under Line item “Minimum Needs Programme”.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- conclud.						
	Construction ofsalhe to bhotha Marg lenth 18 km Road with 18 pul-pulia and 4 Medaum pools work in Kanker	0.00	670.47	0.00	670.47	670.47	(+)100.00
	Construction of Parsada to shivpur panchayat Marg lenth 3.00 km (2021-22) in Korba	0.00	2.24	0.00	2.24	2.24	(+)100.00
	Construction of High level Bridge from Tirkela to Patkura road on Tirkela nala in Sarguja Dist	0.00	297.20	0.00	297.20	899.68 ⁷⁵	(+)100.00
911	Deduct- Recovery of Over Payments	0.00	(-)12.68	0.00	(-)12.68	(-)12.68	(-)100.00
	Total 796	91,388.04	42,374.06	54,993.27	97,367.33	8,49,208.64	(+)6.54
800	Other Expenditure						
	Dhamtari-Ranitarai Road	0.00	0.00	0.00	0.00	2,086.04	0.00
	Rural Road under Basic Minimum Services	0.00	0.00	0.00	0.00	27,748.92	0.00
	Widening and Strengthening of Rajnandgaon Arjunda Gunderdehi Road	0.00	0.00	0.00	0.00	1,509.50	0.00

⁷⁵ Increased by ₹ 602.48 lakh. This amount was shown under Line item "Jawahar Setu Yojna".

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
800	Other Expenditure-contd.						
	Upgradation of Kasdol-Baloda-Kacchar Road	0.00	0.00	0.00	0.00	1,752.80	0.00
	Construction of Major District Road	0.00	0.00	0.00	0.00	27,170.85	0.00
	Construction of Kawardha-Rangarwar Road (via Madanghat)	0.00	0.00	0.00	0.00	1,020.39	0.00
	Constructon of Chalgali- Aragahi Road	0.00	0.00	0.00	0.00	1,108.62	0.00
	Minimum Needs Programme	0.00	0.00	0.00	0.00	15,794.04	0.00
	Sakti-Pendri Bypass Road	0.00	0.00	0.00	0.00	1,208.86	0.00
	Rural Roads under NABARD Assistance	0.00	0.00	0.00	0.00	18,896.52	0.00
	Widening and Asphalting of Sakti Tundra Road	0.00	0.00	0.00	0.00	1,313.71	0.00
	Widening and Strengthening of Kodwa -Saja-Silhati Road	0.00	0.00	0.00	0.00	1,060.96	0.00
	Widening and ashphalting of Salfa-Motimpur-Basin-Amlidih Road	0.00	0.00	0.00	0.00	1,584.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-concl.						
800	Other Expenditure-concl.						
	Widening and Strengthening of Deokar-Saja-Khamariya Road	0.00	0.00	0.00	0.00	1,003.47	0.00
	Widening and Strengthening of Deorbija-Khamariya Road	0.00	0.00	0.00	0.00	1,143.07	0.00
	Works Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	683.42	0.00
	Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal	0.00	0.00	0.00	0.00	119.79	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	62,510.44	0.00
	Total 800	0.00	0.00	0.00	0.00	1,67,715.40	0.00
	Total 04	2,47,298.84	1,49,326.01	1,44,769.54	2,94,095.55	24,08,241.77	(+)18.92
05	Roads						
101	Bridges						
	Construction of Roads and Bridges	785.24	196.01	0.00	196.01	3,668.50	(-)75.04
337	Roads Works						
	Construction of Road by <i>Chattisgarh Sadak Vikas Nigam</i>	0.00	0.00	0.00	0.00	750.00	0.00
	Engineering, Procurement and Construction	0.00	2,000.00	0.00	2,000.00	44,944.99	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.**(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
05	Roads- conclud.						
337	Roads Works-conclud.						
	Infrastructure Development Fund and Environment Fund	5,660.79	0.00	0.00	0.00	26,628.50	(-)100.00
	C.G.R.I.D.C.L. Assistance for construction works	0.00	7,000.00	0.00	7,000.00	7,000.00	(+)100.00
	Infrastructure development cess fund	0.00	124.07	0.00	124.07	124.07	(+)100.00
	Total 337	5,660.79	9,124.07	0.00	9,124.07	79,447.56	(+) 61.18
789	Special Component Plan for Scheduled castes						
	Engineering, Procurement and Construction	0.00	7,300.00	0.00	7,300.00	42,100.51	(+)100.00
	C.G.R.I.D.C.L. Assistance for construction works	0.00	700.00	0.00	700.00	700.00	(+)100.00
	Total 789	0.00	8,000.00	0.00	8,000.00	42,800.51	(+) 61.18
796	Tribal Sub-plan						
	Engineering, Procurement and Construction	0.00	2,499.99	0.00	2,499.99	36,124.65	(+)100.00
	Total 796	0.00	2,499.99	0.00	2,499.99	36,124.65	(+)100.00
902	Expenditure met from Infrastructure Development Fund and Environment Fund	0.00	0.00	0.00	0.00	(-) 20,967.71	0.00
	Total 05	6,446.03	19,820.07	0.00	19,820.07	1,41,073.51	(+)207.48

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- conclud.						
80	General						
796	Tribal Sub-plan						
	Investment in Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal	0.00	0.00	0.00	0.00	15.97	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,812.29	0.00
	Total 796	0.00	0.00	0.00	0.00	2,828.26	0.00
797	Transfer to/from Reserve fund and Deoposit Accounts						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-) 2.77	0.00
190	Investments in Public Sector and Other Undertakings						
	Chhattisgarh Highway Development Company	0.00	0.00	0.00	0.00	260.00	0.00
	Chhattisgarh Road Development Corporation	0.00	0.00	0.00	0.00	490.00	0.00
	Total 190	0.00	0.00	0.00	0.00	750.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	621.08	0.00
	Payment of Decretal Amount	0.00	3.10	0.00	3.10	958.30	(+)100.00
	Compensation for 4702	1,850.33	1,663.34	0.00	1,663.34	17,709.77	(-)10.11
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.52	0.00
	Total 800	1,850.33	1,666.44	0.00	1,666.44	19,311.67	(-) 9.94
	Total 80	1,850.33	1,666.44	0.00	1,666.44	22,887.16	(-) 9.94
	Total 5054	3,35,128.15	2,95,125.87	1,44,769.54	4,41,561.85	37,77,499.00	(+) 31.76

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5055	Capital Outlay on Road Transport						
050	Lands and Building						
	Establishment of Centre for Distribution of Certificate and Exmination of Ultra Modern Vechile	0.00	0.00	0.00	0.00	50.00	0.00
190	Investment in Public Sector and Other Undertakings						
	Madhya Pradesh State Road Transport Corporation	0.00	0.00	0.00	0.00	3,600.22	0.00
	Dhar Transport Company Ltd., Dhar	0.00	0.00	0.00	0.00	0.40	0.00
	The Central Provinces Transport Services, Ltd., Nagpur	0.00	0.00	0.00	0.00	2.58	0.00
	Total 190	0.00	0.00	0.00	0.00	3,603.20	0.00
796	Tribal Sub-plan						
	Madhya Pradesh State Road Transport Corporation	0.00	0.00	0.00	0.00	176.22	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.01	0.00
	Total 796	0.00	0.00	0.00	0.00	176.23	0.00
800	Other Expenditure						
	Motor Garage	283.42	299.89	0.00	299.89	1,725.55	(+)5.81
	Enforcement	48.19	0.00	0.00	0.00	129.84	(-)100.00
	Collection Charges	52.35	0.00	0.00	0.00	106.49	(-)100.00
	Expenditure form road security fund	12.92	0.00	0.00	0.00	12.92	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- conclud.						
5055	Capital Outlay on Road Transport-conclud.						
800	Other Expenditure – conclud.						
	Headquarter Establishment	0.00	0.94	0.00	0.94	35.71	(+) 100.00
	Motor Transport Services	0.00	0.00	0.00	0.00	(-)8.49	0.00
	Total 800	396.88	300.83	0.00	300.83	2,002.02	(-) 24.20
	Total 5055	396.88	300.83	0.00	300.83	5,831.45	(-) 24.20
Total	(g) Capital Account of Transport	3,36,395.47	1,666.44 2,96,790.29	1,44,769.54	4,43,226.27	38,06,808.29	(+) 31.76
(h)	Capital Account of Communication						
5275	Capital Outlay on Other Communication Services						
101	Other Communications Facilities						
	Sanchar Kranti Yojna	3,500.00	10,000.00	0.00	10,000.00	38,989.00	(+) 185.71
789	Special Component Plan for Scheduled castes						
	Sanchar Kranti Yojna	840.00	2,400.00	0.00	2,400.00	8,157.36	(+)185.71
796	Tribal Sub plan						
	Sanchar Kranti Yojna	2,660.00	7,600.00	0.00	7,600.00	25,831.64	(+)185.71
800	Other Expenditure						
	Establishment of Digital Government	0.00	0.00	0.00	0.00	236.00	0.00
	Core Incubator cum Accelerator Sansthan	0.00	0.00	0.00	0.00	482.00	0.00
	Total 800	0.00	0.00	0.00	0.00	718.00	0.00
	Total 5275	7,000.00	20,000.00	0.00	20,000.00 ⁷⁶	73,696.00	(+)185.71
Total	(h) Capital Account onCommunication	7,000.00	20,000.00	0.00	20,000.00	73,696.00	(+)185.71

⁷⁶ Includes ₹ 20,000.00 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(i)	Capital Account of Science Technology and Environment						
5425	Capital Outlay on Other Scientific and Environmental Research						
600	Other Services						
	Establishment of Central Laboratory	0.00	0.00	0.00	0.00	513.52	0.00
	Establishment of Science City	0.00	0.00	0.00	0.00	390.00	0.00
	Yuva kshamata Vikas Yojna	0.00	0.00	0.00	0.00	200.00	0.00
	Total 600	0.00	0.00	0.00	0.00	1,103.52	0.00
800	Other expenditure						
	Jaiv Prodyogiki Pronnat Samaj	300.00	0.00	0.00	0.00	300.00	(-)100.00
911	Deduct-Recoveries of Overpayments	0.00	(-)100.00	0.00	(-)100.00	(-)100.00	(-)100.00
	Total 5425	300.00	(-)100.00	0.00	(-)100.00	1,303.52	(-)133.33
Total	(i) Capital Account of Science Technology and Environment	300.00	(-)100.00	0.00	(-)100.00	1,303.52	(-)133.33
(j)	Capital Account of General Economic Services						
5452	Capital Outlay on Tourism						
01	Tourist Infrastructure						
101	Tourist Centre						
	State Share in Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	3,448.87	0.00
	Development of Tourist Centre	350.00	0.00	75.00	75.00	3,798.12	(-)78.57
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	86.55	0.00
	Total 101	350.00	0.00	75.00	75.00	7,333.54	(-) 78.57

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(j)	Capital Account of General Economic Services						
5452	Capital Outlay on Tourism						
01	Tourist Infrastructure						
102	Tourist Accommodation						
	New Tourist Motels in Districts	0.00	0.00	0.00	0.00	6,063.72	0.00
	Development Work in Tourist Areas	600.00	2,000.00	0.00	2,000.00	6,207.33	(+) 233.33
	Tourisam incentive scheme	40.00	15.00	0.00	15.00	55.00	(-) 62.50
	Construction and upgradation of Ram Van Gaman Path	100.00	3,000.00	0.00	3,000.00	3,100.00	(+) 2,900.00
	Sirpur Integrated Development Scheme	0.00	75.00	0.00	75.00	75.00	(-)100.00
	Construction Of Ropway in Kudargarh	0.00	45.00	0.00	45.00	45.00	(-)100.00
	Infrastructure Development of Damakheda	0.00	40.00	0.00	40.00	40.00	0.00
	Total 102	740.00	5,175.00	0.00	5,175.00	15,586.05	(+) 599.32
190	Investments in Public Sectors and Other Undertakings						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	34.03	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	2.66	0.00
	Investment in Madhya Pradesh Tourism Development Coporation, Bhopal	0.00	0.00	0.00	0.00	539.64	0.00
	Total 190	0.00	0.00	0.00	0.00	576.33	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(j)	Capital Account of General Economic Services- contd.						
5452	Capital Outlay on Tourism- conclud.						
01	Tourist Infrastructure- conclud.						
796	Tribal Sub-plan						
	Investment in Madhya Pradesh Tourism Development Coporation, Bhopal	0.00	0.00	0.00	0.00	82.56	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	4.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	57.98	0.00
	Total 796	0.00	0.00	0.00	0.00	144.54	0.00
	Total 01	1,090.00	5,175.00	75.00	5,250.00	23,640.46	(+) 381.65
80	General						
800	Other expenditure						
	Indian Hotel Management Institute	0.00	500.00	0.00	500.00	500.00	(+) 100.00
	Total 800	0.00	500.00	0.00	500.00	500.00	(+) 100.00
	Total 5452	1,090.00	5,675.00	75.00	5,750.00 ⁷⁷	24,140.46	(+) 427.52
5465	Investments in General Financial and Trading Institutions						
01	Investment in General Financial Institutions						
190	Investment in Public Sector and Other Undertakings, Banks, etc.						
	Investment Corporation of India Ltd., Bombay	0.00	0.00	0.00	0.00	0.94	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.04	0.00
	Total 190	0.00	0.00	0.00	0.00	0.98	0.00
	Total 01	0.00	0.00	0.00	0.00	0.98	0.00

⁷⁷ Includes ₹ 2,015.00 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(j)	Capital Account of General Economic Services- contd.						
5465	Investments in General Financial and Trading Institutions- concl'd.						
02	Investments in Trading Institutions						
190	Investments in Public Sectors and Other Undertakings						
	Investment in Chhattisgarh State Beverages Corporation	0.00	0.00	0.00	0.00	14.53	0.00
	Total 5465	0.00	0.00	0.00	0.00	15.51	0.00
5475	Capital Outlay on Other General Economic Services						
101	Land Ceilings (Other than Agricultural Land)						
	Payment of Compensation to land holders on vesting their surplus land to the State under the Madhya Pradesh Ceiling on Agricultural Holding Act, 1960	0.00	0.00	0.00	0.00	16.14	0.00
	Payment of Compensation to Land Holder under land Ceiling and Regulation Act, 1976 bonds	0.00	0.00	0.00	0.00	3.71	0.00
	Payment of Compensation under Land Ceiling and Regulation Act, 1975	0.00	0.00	0.00	0.00	4.21	0.00
	Total 101	0.00	0.00	0.00	0.00	24.06	0.00
202	Compensation to land holders on abolition of Zamindari System						
	Payment of compensation to land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	157.99	0.00
	Payment of Compensation to land holders on abolition of Jagirdari System	0.00	0.00	0.00	0.00	112.10	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2020-21	Expenditure during 2021-22			Expendi- ture to the end of 2021-22	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2021-22
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- conclud.						
(j)	Capital Account of General Economic Services- conclud.						
5475	Capital Outlay on Other General Economic Services- conclud.						
202	Compensation to land holders on abolition of Zamindari System- conclud.						
	Rehabilitation Grants to petty Properties	0.00	0.00	0.00	0.00	62.34	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	42.54	0.00
	Total 202	0.00	0.00	0.00	0.00	374.97	0.00
	Total 5475	0.00	0.00	0.00	0.00	399.03	0.00
Total	(j) Capital Account of General Economic Services	1,090.00	5,675.00	75.00	5,750.00	24,555.00	(+) 427.52
Total	C- CAPITAL ACCOUNT OF ECONOMIC SERVICES	5,58,051.46	1,675.33 5,42,653.94	1,47,558.10	6,91,887.37	82,43,539.59	(+) 23.98
	GRAND TOTAL	9,02,418.82	1,682.47 7,69,906.47	2,78,833.26	10,50,422.20	1,12,41,249.81 ⁷⁸	(+) 16.40
	Salary				12,300.61		
	Grants-in-Aid for creation of Capital Assets				2,22,704.28		

(S) Major Head wise details of expenditure representing investment by the Government included in the Capital Expenditure during the year and Progressive Capital Expenditure to the end of the year are given in the Annexure to this Statement. Please see pages 374 to 376.

⁷⁸ Reduced by ₹ 489.46 lakh due to retirement of Capital of Co-operative societies and Banks.

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
ANNEXURE TO STATEMENT NO. 16
(Referred to in note (S) on page 373)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
A- CAPITAL EXPENDITURE ON GENERAL SERVICES					
4055	Capital Outlay on Police	0.00	9,925.16	200.00	48,752.30
4058	Capital Outlay on Stationery and Printing	0.00	0.00	1.25	472.69
4059	Capital Outlay on Public Works	0.00	24,743.15	0.00	2,84,975.42
4070	Capital Outlay on Other Administrative Services	0.00	492.71	0.00	5,547.13
	Total A	0.00	35,161.02	201.25	3,39,747.54
B	CAPITAL EXPENDITURE ON SOCIAL SERVICES				
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	40,878.71	3.73	5,56,942.75
4210	Capital Outlay on Medical and Public Health	0.00	32,469.90	345.00	3,77,585.12
4211	Capital Outlay on Family Welfare	0.00	0.00	0.00	1,630.70
4215	Capital Outlay on Water Supply and Sanitation	0.00	1,42,447.10	0.00	3,97,648.40
4216	Capital Outlay on Housing	0.00	7,234.02	378.73	94,938.42
4217	Capital Outlay on Urban Development	0.00	60,025.50	0.58	6,75,327.47
4220	Capital Outlay on Information and Publicity	0.00	5.85	30.04	143.10
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	135.00	38,004.93	5,092.27	4,23,649.12
4235	Capital Outlay on Social Security and Welfare	0.00	394.48	526.68	79,636.14
4250	Capital Outlay on Other Social Services	0.00	1,778.33	1.16	43,882.03
	Total B	135.00	3,23,238.82	6,378.19	26,51,383.25
C	CAPITAL OUTLAY ON ECONOMIC SERVICES				
4401	Capital Outlay on Crop Husbandry	0.00	440.10	474.95	3,442.57
4402	Capital Outlay on Soil and Water Conservation	0.00	1,790.01	0.00	39,913.63
4403	Capital Outlay on Animal Husbandry	0.00	162.59	36.09	9,013.56
4404	Capital outlay on Dairy Development	0.00	0.00	89.48	109.83
4405	Capital Outlay on Fisheries	0.00	159.65	0.22	2,641.36

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
ANNEXURE TO STATEMENT NO. 16-contd.
(Referred to in note (S) on page 373)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
C	CAPITAL OUTLAY ON ECONOMIC SERVICES				
4406	Capital Outlay on Forestry and Wild Life	0.00	2,389.77	1,607.27	46,329.26
4408	Capital Outlay on Food Storage and Warehousing	0.00	0.00	2,913.87 ⁷⁹	5,413.53
4415	Capital Outlay on Agricultural Research and Education	0.00	3,272.32	0.00	13,071.17
4425	Capital Outlay on Cooperation	50.00	0.00	28,173.87 ⁸⁰	88.50
4435	Capital Outlay on other Agriculture Programmes	0.00	0.00	61.36	162.67
4515	Capital Outlay on other Rural Development Programmes	0.00	27,128.05	34.07	5,45,898.98
4700	Capital Outlay on Major Irrigation	0.00	28,094.53	1.57	8,91,441.88
4701	Capital Outlay on Medium Irrigation	0.00	7,152.45	155.95	2,11,896.78
4702	Capital Outlay on Minor Irrigation	0.00	67,630.84	0.00	13,37,323.39
4705	Capital Outlay on Command Area Development	0.00	0.00	4.00	47,147.53
4711	Capital Outlay on Flood Control Projects	0.00	1,254.89	0.00	17,378.63
4801	Capital Outlay on Power Projects	5,000.00	27,795.00	6,64,393.23	1,21,347.55
4810	Capital Outlay on Non- Conventional Sources of Energy	0.00	49,722.81	0.00	2,67,497.38
4851	Capital Outlay on Village and Small Industries	21.00	921.72	4,772.54	65,055.56
4852	Capital Outlay on Iron and Steel Industries	0.00	0.00	9.33	4,630.00
4853	Capital Outlay on Non Ferrous Mining and Metallurgical Industries	0.00	25.37	198.55	277.95

⁷⁹ Reduced by ₹ 0.43 lakh due to retirement of Capital of Co-operative societies and Banks.

⁸⁰ Reduced by ₹ 489.03 lakh due to retirement of Capital of Co-operative societies and Banks.

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
ANNEXURE TO STATEMENT NO. 16- conclud.
(Referred to in note (S) on page 373)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
4854	Capital Outlay on Non-Metallic Mineral Industries	0.00	0.00	0.89	0.00
4858	Capital Outlay on Engineering Industries	0.00	0.00	1.26	0.17
4860	Capital Outlay on Consumer Industries	0.00	0.00	285.34	32.90
4875	Capital Outlay on Other Industries	0.00	0.00	0.00	1,213.54
4885	Other Capital Outlay on Industries and Minerals	0.00	0.00	1,530.06	1,104.56
5053	Capital Outlay on Civil Aviation	0.00	1,363.59	0.00	23,477.84
5054	Capital Outlay on Roads and Bridges	0.00	4,41,561.85	885.76	37,76,613.24
5055	Capital Outlay on Road Transport	0.00	300.83	3,779.42	2,052.03
5275	Capital Outlay on other Communication Services	0.00	20,000.00	0.00	73,696.00
5425	Capital Outlay on other Scientific and Environmental Research	0.00	(-)100.00	0.00	1,303.52
5452	Capital Outlay on Tourism	0.00	5,750.00	622.20	23,518.26
5465	Investments in General Financial and Trading Institutions	0.00	0.00	15.47	0.04
5475	Capital Outlay on other General Economic Services	0.00	0.00	0.00	399.03
	Total - C	5,071.00	6,86,816.37	7,10,046.75⁸¹	75,33,492.84
	Total	5,206.00	10,45,216.21	7,16,626.19⁸¹	1,05,24,623.63
	Total (Investment (+) Other Capital Expenditure)		10,50,422.21	1,12,41,249.82	
	Investment from Reserve Funds		1,172.00	15,392.45	
	Total Investment Shown in Statement 19		6,378.00	7,32,018.64	

⁸¹ Reduced by ₹ 489.46 lakh due to retirement of Capital of Co-operative societies and Banks.

**16- DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
EXPLANATORY NOTE**

Capital Expenditure during the year ₹ 10,50,422.21 lakh as compared to that of the previous year ₹ 9,02,418.82 lakh increased by ₹ 1,48,003.39 lakh. The increase was mainly as under: -

(₹ in lakh)

Major Head of Account		Increase as compared to 2020-21	Reasons for Increase
4215	Capital Outlay on Water Supply and Sanitation	51,653.49	Information awaited (July 2022)
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2,309.54	Mainly due to creation of Capital Assets
4801	Capital Outlay on Power Projects	27,584.55	Mainly due to creation of Capital Assets
5054	Capital Outlay on Roads and Bridges	1,06,433.70	Mainly due to administrative approval of new work
5275	Capital Outlay on Other Communication Services	13,000.00	Mainly due to payment of pending bills
5452	Capital Outlay on Tourism	4,660.00	Information awaited (July 2022)

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE – conclud.
EXPLANATORY NOTE**

The increase in capital expenditure was partly offset by decrease in expenditure mainly under the following heads:-

Major Head of Account		Decrease as compared to 2020-21	Reasons for decrease
4059	Capital Outlay on Public Works	15,268.21	Information awaited (July 2022)
4210	Capital Outlay on Medical and Public Health	18,700.80	Mainly due to delay in Administrative approval of work
4217	Capital Outlay on Urban Development	2,654.22	Information awaited (July 2022)
4235	Capital Outlay on Social Security and Welfare	3,034.07	Mainly due to non-realease of funds by Finance Department
4515	Capital Outlay on other Rural Development Programmes	7,929.03	Mainly due to non-receipt of permission from Government
4700	Capital Outlay on Major Irrigation	5,430.94	Information awaited (July 2022)
4702	Capital Outlay on Minor Irrigation	2,941.92	Information awaited (July 2022)

Note: Major Heads where increase/decrease in expenditure as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2021	Addition during the year	Discharge during the year	Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT								
6003	Internal Debt of the State Government							
101	Market Loans	60,93,209.92	3,99,998.97	3,00,000.00	61,93,208.89	(+)99,998.97	(+)1.64	4,69,731.83
103	Loans from Life Insurance Corporation of India	2,028.51	0.00	0.00	2,028.51	0.00	0.00	0.00
104	Loans from General Insurance Corporation of India	105.16	0.00	29.38	75.78	(-)29.38	(-)27.94	11.01
105	Loans from National Bank for Agricultural and Rural Development	4,68,438.00	1,10,426.98	86,484.55	4,92,380.43	(+)23,942.43	(+)5.11	20,047.95
106	Compensation and other Bonds	87,020.13 ¹	0.00	8,701.20	78,318.93	(-)8,701.20	(-)10.00	0.00
108	Loans from National Cooperative Development Corporation	735.66	0.00	9.91	725.75	(-)9.91	(-)1.35	2.21
111	Special Securities issued to National Small Saving Funds of the Central Government	3,97,511.62	0.00	45,587.53	3,51,924.09	(-)45,587.53	(-)11.47	37,224.02
112	Special Drawing Facility	0.00	4,21,751.00	4,21,751.00	0.00	0.00	0.00	138.94
Total	6003- Internal Debt of the State Government	70,49,049.00 ¹	9,32,176.95	8,62,563.57	71,18,662.38	(+) 69,613.38	(+)0.99	5,27,155.96

¹ Reduced by ₹ 4,832.20 lakh. This amount pertains to repayment of Principal of 8.5 per cent Tax Free Government of Chhattisgarh Special bonds 2003 which was classified under Major Head 2049 during October 2007 (₹ 2,416.10 lakh) and March 2008 (₹ 2,416.10 lakh).

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Addition during the year	Discharge during the year	Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		Interest Paid
					Amount	In per cent	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT- contd.							
6004	Loans and Advances from Central Government						
01	Non-Plan Loans						
107	Loans for National Loan Scholarship	55.45	0.00	0.00	55.45	0.00	0.00
800	Other Loans	0.20	0.00	0.00	0.20	0.00	0.00
Total	01-Non-Plan Loans	55.65	0.00	0.00	55.65	0.00	0.00
02	Loans for State/ Union Territory Plan Schemes						
101	Block Loans	2,45,103.76 ²	0.00	21,965.82	2,23,137.94	(-)21,965.82	(-)8.96
Total	02- Loans for State/ Union Territory Plan Schemes	2,45,103.76	0.00	21,965.82	2,23,137.94	(-)21,965.82	(-)8.96
03	Loans for Central Plan Schemes						
800	Other Loans	18.92	0.00	0.00	18.92	0.00	0.00
Total	03-Loans for Central Plan Schemes	18.92	0.00	0.00	18.92	0.00	0.00
04	Loans for Centrally Sponsored Plan Schemes						
103	Loans for Large and Medium Industries	0.01	0.00	0.00	0.01	0.00	0.00
Total	04-Loans for Centrally Sponsored Plan Schemes	0.01	0.00	0.00	0.01	0.00	0.00

² Increased by ₹ 1,17,946.94 lakh. Prior to 1-4-2017 Loans amounting to ₹ 48,349.70 lakh and ₹ 5,385.17 lakh in respect of two projects i.e. Chhattisgarh Road Sector Development Project Phase-II and "Sustainable Urban Transport Project" were received from Government of India and the same were classified under sub major head 02- "Loans for State/ Union Territory Plan Schemes". Consequent to discontinuation of distinction between Plan and Non plan from 1-4-2017, Loans amounting to ₹ 1,17,777.02 lakh and ₹ 2,136.44 lakh in respect of above two projects were classified under sub major head 09- "Other Loans for States/ Union Territory with Legislature Schemes". The repayment of loan of these two projects is directly recovered by Ministry of Finance, Government of India. During 2019-20, repayment of Principal of ₹ 1,415.24 lakh, ₹ 467.93 lakh and ₹ 83.35 lakh respectively of "Chhattisgarh Road Sector Development Project Phase-II", "Chhattisgarh Irrigation Development Project" and "National Hydrology Project" were classified under sub major head 09. "Chhattisgarh Irrigation Development Project" and "National Hydrology Project" are old projects and no loan has been received after 1-4-2017. The sanction orders relating to repayment of Loans issued by Government of India does not contain distinct information of repayments of loans pertaining to period Prior to 1-04-2017 and post 1-04-2017. Hence, the amount of loan totalling ₹ 1,19,913.46 lakh received after 1-4-2017, repayment of Principal totalling ₹ 1,966.52 lakh has been included under Sub major head 02 so that the entire amount of loan and its repayments thereof could be shown under a single sub major head.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(a) Statement of Public Debt and other Obligations****(₹ in lakh)**

Description of Debt	Balance as on 1 April 2021	Addition during the year	Discharge during the year	Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		Interest Paid
					Amount	In per cent	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT- conclud.							
6004	Loans and Advances from Central Government-conclud.						
07	Pre 1984-85 Loans						
102	National Loan Scholarship Scheme	68.16	0.00	0.00	68.16	0.00	0.00
Total	07- Pre 1984-85 Loans	68.16	0.00	0.00	68.16	0.00	0.00
09	Other Loans for States/ Union Territory with Legislature Schemes						
101	Block Loans	3,71,683.31 ³	5,77,650.75 ⁴	0.00	9,49,334.06	(+)5,77,650.75	(+)155.41
Total	09 - Other Loans for States/ Union Territory with Legislature Schemes	3,71,683.31	5,77,650.75	0.00	9,49,334.06	(+)5,77,650.75	(+)155.41
Total	6004-Loans and Advances from Central Government	6,16,929.81	5,77,650.75	21,965.82	11,72,614.74	(+)5,55,684.93	(+)90.07
Total	E- PUBLIC DEBT	76,65,978.81⁵	15,09,827.70	8,84,529.39	82,91,277.12⁶	(+)6,25,298.31	(+)8.16
							5,35,765.05

³ Reduced by ₹ 1,17,946.94 lakh. Prior to 1-4-2017 Loans amounting to ₹ 48,349.70 lakh and ₹ 5,385.17 lakh in respect of two projects i.e. Chhattisgarh Road Sector Development Project Phase-II and "Sustainable Urban Transport Project" were received from Government of India and the same were classified under sub major head 02- "Loans for State/ Union Territory Plan Schemes". Consequent to discontinuation of distinction between Plan and Non plan from 1-4-2017, Loans amounting to ₹ 1,17,777.02 lakh and ₹ 2,136.44 lakh in respect of above two projects were classified under sub major head 09- "Other Loans for States/ Union Territory with Legislature Schemes". The repayment of loan of these two projects is directly recovered by Ministry of Finance, Government of India. During 2019-20, repayment of Principal of ₹ 1,415.24 lakh, ₹ 467.93 lakh and ₹ 83.35 lakh respectively of "Chhattisgarh Road Sector Development Project Phase-II", "Chhattisgarh Irrigation Development Project" and "National Hydrology Project" were classified under sub major head 09. "Chhattisgarh Irrigation Development Project" and "National Hydrology Project" are old projects and no loan has been received after 1-4-2017. The sanction orders relating to repayment of Loans issued by Government of India does not contain distinct information of repayments of loans pertaining to period Prior to 1-04-2017 and post 1-04-2017. Hence, the amount of loan totalling ₹ 1,19,913.46 lakh received after 1-4-2017, repayment of Principal totalling ₹ 1,966.52 lakh has been included under Sub major head 02 so that the entire amount of loan and its repayments thereof could be shown under a single sub major head.

⁴ Includes back to back loan of ₹ 4,96,515.00 lakh provided in 2021-22 in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State.

⁵ Please see Foot note 1 of this statement.

⁶ Includes back to back loan of ₹ 8,07,415.00 lakh provided during 2020-21 (₹ 3,10,900.00 lakh) and 2021-22(₹ 4,96,515.00 lakh) in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2021	Addition during the year	Discharge during the year	Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
I- SMALL SAVINGS, PROVIDENT FUNDS ETC.								
(b) State Provident Funds								
8009	State Provident Funds	Cr 7,08,006.70	1,45,538.30	1,41,732.35	Cr 7,11,812.65	(+)3,805.95	(+)0.54	48,758.19
8011	Insurance and Pension Funds	Cr 94,133.44	19,279.47	23,175.89	Cr 90,237.02	(-)3,896.42	(-)4.14	5,864.22
Total	I- SMALL SAVINGS AND PROVIDENT FUNDS, ETC.	Cr 8,02,140.14	1,64,817.77	1,64,908.24	Cr 8,02,049.67	(-)90.47	(-)0.01	54,622.41
J- RESERVE FUNDS								
(a) Reserve Funds bearing Interest								
8121	General and Other Reserve Funds	Cr 61,484.01	6,83,565.45	6,68,113.61	Cr 76,935.85	(+)15,451.84	(+)25.13	0.00
Total	(a) Reserve Funds Bearing Interest	Cr 61,484.01	6,83,565.45	6,68,113.61	Cr 76,935.85	(+)15,451.84	(+)25.13	0.00
(b) Reserve Funds not bearing interest								
8222	Sinking Funds	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
8223	Famine Relief Funds	Cr 871.46	1.05	0.00	Cr 872.51	(+)1.05	(+)0.12	0.00
8228	Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00	0.0
8229	Development and Welfare Funds	Cr 1,37,213.40	64,354.87	34,454.84	Cr 1,67,113.43	(+)29,900.03	(+) 21.79	0.00
8235	General and Other Reserve Funds	Cr 0.80	0.00	0.00	Cr 0.80	0.00	0.00	0.00
Total	(b) Reserve Funds not bearing interest	Cr 1,38,475.54	94,355.92	64,454.84	Cr 1,68,376.62	(+)29,901.08	(+) 21.59	0.00
Total	J- RESERVE FUNDS	Cr 1,99,959.55	7,77,921.37	7,32,568.45	Cr 2,45,312.47	(+)45,352.92	(+) 22.68	0.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2021	Addition during the year	Discharge during the year	Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
K- DEPOSITS AND ADVANCES								
(a) Deposits bearing interest								
8342	Other Deposits	Cr 3,316.18	1,29,826.02	1,30,315.15	Cr 2,827.05	(-)489.13	(-)14.75	126.08
Total	(a) Deposits bearing interest	Cr 3,316.18	1,29,826.02	1,30,315.15	Cr 2,827.05	(-)489.13	(-)14.75	126.08
(b) Deposits not bearing interest								
8443	Civil Deposits	Cr 5,92,036.47	2,07,200.15	2,25,390.96	Cr 5,73,845.66	(-)18,190.81	(-)3.07	0.00
8448	Deposits of Local Funds	Cr 18.68	0.00	0.00	Cr 18.68	0.00	0.00	0.00
8449	Other Deposits	Cr 3,140.60	26,842.54	28,024.98	Cr 1,958.16	(-)1,182.44	(-)37.65	0.00
Total	(b) Deposits not bearing interest	Cr 5,95,195.75	2,34,042.69	2,53,415.94	Cr 5,75,822.50	(-)19,373.25	(-)3.25	0.00
Total	K- Deposits and Advances	Cr 5,98,511.93	3,63,868.71	3,83,731.09	Cr 5,78,649.55⁷	(-)19,862.38	(+)3.32	126.08
Total	Public Debt and other Obligations	Cr 92,66,590.43⁸	28,16,435.55	21,65,737.17	Cr 99,17,288.81⁹	(+)6,50,698.38	(+)7.02	5,90,513.54¹⁰

⁷ Excludes Advance of ₹ 734.82 lakh.⁸ Please see footnote no 1⁹ Includes back to back loan of ₹ 8,07,415.00 lakh provided during 2020-21 (₹ 3,10,900.00 lakh) and 2021-22(₹ 4,96,515.00 lakh) in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State. These loans have been excluded for any comparison with norms under FRBM targets vide Government of India, Ministry of Finance, Department of Expenditure letter No. 401(1) PF-S/2021-22 dated 10 December 2021.¹⁰ Excludes expenditure on management on debt- ₹ 999.09 lakh, Expenditure on maintenance on sinking fund- ₹ 0.99 lakh and interest on off budget borrowing- ₹ 22,910.22 lakh. The Interest on off budget borrowing of ₹ 22,910.22 lakh represents interest on loans taken by three entities Chhattisgarh Housing board, Chhattisgarh Police Housing Corporation Limited and State Urban Development Authority against the Government guarantee for which State Government has assumed the liability to repay Principal and Interest through budget provision. During the year, State Government has booked Interest payment of ₹ 22,910.22 lakh for the loans taken by the above three entities, in the budget head 2049.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- contd.****(i) Maturity Profile of Internal Debt- concl'd.****(₹ in lakh)**

Year	Description of Market Loans	Loans from			Compensation and other bonds	Ways and Means Advances	Special securities issued to National Small Savings Fund of Central Government	Loans from National Co-operative Development Corporation	Total
	Chhattisgarh State Development Loan	LIC	GIC	NABARD					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Details of maturity year not available	0.00	2,028.51	36.96	3,504.53	8.13	0.00	9,302.63	716.60	15,597.36
Matured in previous years	208.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.89
Total	61,93,208.89	2,028.51	75.78	4,92,380.43	78,318.93	0.00	3,51,924.09	725.75	71,18,662.38

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- contd.****(ii) Maturity Profile of Loans and Advances from the Central Government****(₹ in lakh)**

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Other Loans for States/Union Territory with Legislature Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Scheme	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2022-23	0.00	35,480.21	0.00	0.00	0.00	0.00	35,480.21
2023-24	0.00	29,416.48	0.00	0.00	0.00	0.00	29,416.48
2024-25	0.00	17,406.88	2,935.55	0.00	0.00	0.00	20,342.43
2025-26	0.00	13,727.02	5,175.11	0.00	0.00	0.00	18,902.13
2026-27	0.00	13,307.59	5,175.11	0.00	0.00	0.00	18,482.70
2027-28	0.00	13,303.70	5,175.84	0.00	0.00	0.00	18,479.54
2028-29	0.00	12,663.72	5,175.82	0.00	0.00	0.00	17,839.54
2029-30	0.00	11,417.94	4,827.85	0.00	0.00	0.00	16,245.79
2030-31	0.00	9,838.32	4,479.88	0.00	0.00	0.00	14,318.20
2031-32	0.00	8,890.20	4,479.87	0.00	0.00	0.00	13,370.07
2032-33	0.00	8,803.61	4,479.52	0.00	0.00	0.00	13,283.13
2033-34	0.00	8,641.30	4,479.15	0.00	0.00	0.00	13,120.45
2034-35	0.00	8,641.32	4,479.16	0.00	0.00	0.00	13,120.48

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- concld.****(ii) Maturity Profile of Loans and Advances from the Central Government- concld.****(₹ in lakh)**

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Other Loans for States/Union Territory with Legislature Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Scheme	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2035-36	0.00	8,641.31	4,479.15	0.00	0.00	0.00	13,120.46
2036-37	0.00	8,641.30	4,479.16	0.00	0.00	0.00	13,120.46
2037-38	0.00	8,641.33	4,479.15	0.00	0.00	0.00	13,120.48
2038-39	0.00	4,002.09	4,479.16	0.00	0.00	0.00	8,481.25
2039-40	0.00	1,255.91	2,239.58	0.00	0.00	0.00	3,495.49
2040-41	0.00	288.07	0.00	0.00	0.00	0.00	288.07
2041-42	0.00	99.82	0.00	0.00	0.00	0.00	99.82
2042-43	0.00	14.91	0.00	0.00	0.00	0.00	14.91
2043-44	0.00	14.91	0.00	0.00	0.00	0.00	14.91
2070-71	0.00	0.00	28,600.00	0.00	0.00	0.00	28,600.00
2071-72	0.00	0.00	42,300.00	0.00	0.00	0.00	42,300.00
Details of maturity year not available	55.65	0.00	8,07,415.00	18.92	0.01	68.16	8,07,557.74
Total	55.65	2,23,137.94	9,49,334.06	18.92	0.01	68.16	11,72,614.74

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(c) Interest Rate Profile of Outstanding Loans****(i) Internal Debt of the State Government****(₹ in lakh)**

Rate of Interest	Market Loans bearing Interest	Amount outstanding as on 31 March 2022						Share in Total (in per cent)
		Compensation and other bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2.00 to 2.99	0.00	0.00	0.00	0.00	2,03,911.52	0.00	2,03,911.52	2.87
3.00 to 3.99	0.00	0.00	0.00	0.00	87,614.09	0.00	87,614.09	1.23
4.00 to 4.99	0.00	0.00	0.00	0.00	74,900.49	0.00	74,900.49	1.05
5.00 to 5.99	9,00,000.00	0.00	0.00	0.00	1,08,981.32	0.00	10,08,981.32	14.17
6.00 to 6.99	6,00,000.00	0.00	0.00	0.00	13,468.48	0.00	6,13,468.48	8.62
7.00 to 7.99	26,58,000.00	0.00	0.00	0.00	0.00	0.00	26,58,000.00	37.34
8.00 to 8.99	17,60,000.00	78,310.80	0.00	0.00	0.00	0.00	18,38,310.80	25.82
9.00 to 9.99	2,75,000.00	0.00	3,07,938.17	0.00	0.00	0.00	5,82,938.17	8.19
10.00 to 10.99	0.00	0.00	34,683.29	0.00	0.00	5.78	34,689.07	0.49
11.00 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.00 to 12.99	0.00	0.00	0.00	0.00	0.00	3.37	3.37	0.00
13.00 to 13.99	0.00	0.00	0.00	38.82	0.00	0.00	38.82	0.00
Information not made available by the State Government	208.89	8.13	9,302.63	2,065.47	3,504.53	716.60	15,806.25	0.22
Total	61,93,208.89	78,318.93	3,51,924.09	2,104.29	4,92,380.43	725.75	71,18,662.38	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(c) Interest Rate Profile of Outstanding Loans- contd.****(ii) Loans and Advances from the Central Government****(₹ in lakh)**

Rate of Interest (Per cent)	Amount Outstanding as on 31 March 2022							Share in Total (in per cent)
	International Fund for Agriculture Development	Asian Development Bank	International Development Agency	International Bank of Reconstruction and Development	Global Environment Fund and International Bank of Reconstruction and Development	Government of India	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7.5	0.00	0.00	0.00	0.00	0.00	19,249.15	19,249.15	1.64
9	1,449.39	23,701.84	7,027.15	0.00	0.00	5,345.40	37,523.78	3.20
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Variable rate of interest asked on Single Currency Loans	0.00	2,28,046.36	0.00	3,645.60	5,692.11	0.00	2,37,384.07	20.24
Interest Free Loans	0.00	0.00	0.00	0.00	0.00	71,042.74	71,042.74	6.06
Details of Interest rate not available	0.00	0.00	0.00	0.00	0.00	8,07,415.00	8,07,415.00	68.86
Total	1,449.39	2,51,748.20	7,027.15	3,645.60	5,692.11	9,03,052.29	11,72,614.74	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(c) Interest Rate Profile of Outstanding Loans- contd.

(iii) Institutional Loans – Loans and Advances from the Central Government

(₹ in lakh)

Name of Institution	Name of the Scheme	Rate of Interest	Balance as on 31 March 2022
(1)	(2)	(3)	(4)
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme	Nine <i>Per cent</i>	1,449.39
Asian Development Bank	Chhattisgarh State Roads Sector Development Project	Nine <i>Per cent</i>	23,701.84
	Chhattisgarh State Roads Sector Development Project- Phase II	Variable rate of interest asked on single currency loans	1,53,061.36
	Chhattisgarh Irrigation Development Project	Variable rate of interest asked on single Currency Loans	7,797.68
International Development Agency	District Rural Poverty Reduction Project	Nine <i>Per cent</i>	7,027.15
International Bank of Reconstruction and Development	National Hydrology Project- Phase II	Variable rate of interest asked on single Currency Loans	(-)186.14
Global Environment Fund and International Bank of Reconstruction and Development	Sustainable Urban Transport Project	Variable rate of interest asked on single Currency Loans	5,692.11
Government of India	Consolidated loans of Twelfth Finance Commission	7.5 <i>Per cent</i>	19,249.15
	Other Schemes	Nine <i>Per cent</i>	5,345.40
	Loans for Resettlement of New Migrants from erstwhile East Pakistan	Interest free Loan	17.81
	Relief and Rehabilitation of Displaced Persons	Interest free Loan	1.11
	Indian Reserve Battalion	Interest free Loan	0.01
	National Loan Scholarship	Interest free Loan	123.61
	Loans for Water Supply for Rehabilitation of Displaced persons	Interest free Loan	0.20
Asian Development Bank	Chhattisgarh Road Connectivity Project	Variable rate of interest asked on single currency Loans	67,187.32
International Bank of Re-construction and Development	Chhattisgarh Public Financial Management Account Programme	Variable rate of interest asked on single currency Loans	3,827.77

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(c) Interest Rate Profile of Outstanding Loans- concld.****(iii) Institutional Loans – Loans and Advances from the Central Government- concld.****(₹ in lakh)**

Name of Institution	Name of the Scheme	Rate of Interest	Balance as on 31 March 2022
(1)	(2)	(3)	(4)
Government of India, Ministry of Finance	Back to Back loans to the State in lieu of Goods and Service Tax shortfall	Not available	8,07,415.00 ¹¹
	Block Loans to the State for special assistance (Capital Expenditure)	50 Years Interest free loan	70,900.00
International Bank for Reconstruction and Development	Rehabilitation and Improvement Project	Variable rate of Interest asked on single currency loans	3.97
TOTAL			11,72,614.74

¹¹ Please see footnote no 6.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2021	Addition during the year	Discharge during the year	Balance as on 31 March 2022
E- PUBLIC DEBT						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT-						
101	Market Loans- Market Loans bearing Interest-					
97	8.65 per cent Chhattisgarh State Development Loan 2023	2012-13	1,50,000.00	0.00	0.00	1,50,000.00
96	8.25 per cent Chhattisgarh Government Securities 2019	2009-10	0.00	0.00	0.00	0.00
98	8.12 per cent Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	0.00	80,000.00
99	8.02 per cent Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	0.00	70,000.00
100	9.30 per cent Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	0.00	80,000.00
101	9.60 per cent Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	0.00	70,000.00
102	9.22 per cent Chhattisgarh State Development Loan 2024	2014-15	50,000.00	0.00	0.00	50,000.00
103	8.98 per cent Chhattisgarh State Development Loan 2024	2014-15	25,000.00	0.00	0.00	25,000.00
104	9.03 per cent Chhattisgarh State Development Loan 2024	2014-15	75,000.00	0.00	0.00	75,000.00
105	8.85 per cent Chhattisgarh State Development Loan 2024	2014-15	70,000.00	0.00	0.00	70,000.00
106	8.08 per cent Chhattisgarh State Development Loan 2025	2014-15	70,000.00	0.00	0.00	70,000.00
107	8.02 per cent Chhattisgarh State Development Loan 2025	2014-15	50,000.00	0.00	0.00	50,000.00
108	8.06 per cent Chhattisgarh State Development Loan 2025	2014-15	80,000.00	0.00	0.00	80,000.00
1008	8.32 per cent Chhattisgarh State Development Loan 2025	2015-16	70,000.00	0.00	0.00	70,000.00
1009	8.19 per cent Chhattisgarh State Development Loan 2025	2015-16	80,000.00	0.00	0.00	80,000.00
1010	8.23 per cent Chhattisgarh State Development Loan 2025	2015-16	1,50,000.00	0.00	0.00	1,50,000.00
1011	8.32 per cent Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00
1012	8.08 per cent Chhattisgarh State Development Loan 2026	2015-16	45,000.00	0.00	0.00	45,000.00
1013	8.53 per cent Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00
1014	7.22 per cent Chhattisgarh State Development Loan 2027	2016-17	1,20,000.00	0.00	0.00	1,20,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2021	Addition during the year	Discharge during the year	Balance as on 31 March 2022
E- PUBLIC DEBT - contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- Market Loans bearing Interest- contd.					
1015	7.88 <i>per cent</i> Chhattisgarh State Development Loan 2027	2016-17	1,40,000.00	0.00	0.00	1,40,000.00
1016	7.80 <i>per cent</i> Chhattisgarh State Development Loan 2027	2016-17	1,60,000.00	0.00	0.00	1,60,000.00
1017	7.47 <i>per cent</i> Chhattisgarh State Development Loan 2027	2017-18	2,00,000.00	0.00	0.00	2,00,000.00
1018	7.68 <i>per cent</i> Chhattisgarh State Development Loan 2027	2017-18	1,00,000.00	0.00	0.00	1,00,000.00
1019	7.79 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	1,00,000.00	0.00	0.00	1,00,000.00
1020	8.11 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	1,10,000.00	0.00	0.00	1,10,000.00
1021	8.33 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1022	8.15 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	75,000.00	0.00	0.00	75,000.00
1023	8.41 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	75,000.00	0.00	0.00	75,000.00
1024	8.28 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1025	8.13 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1026	8.04 <i>per cent</i> Chhattisgarh State Development Loan 2020	2018-19	0.00	0.00	0.00	0.00
1027	7.90 <i>per cent</i> Chhattisgarh State Development Loan 2021	2018-19	50,000.00	0.00	50,000.00	0.00
1028	8.11 <i>per cent</i> Chhattisgarh State Development Loan 2021	2018-19	50,000.00	0.00	50,000.00	0.00
1029	8.07 <i>per cent</i> Chhattisgarh State Development Loan 2021	2018-19	50,000.00	0.00	50,000.00	0.00
1030	7.64 <i>per cent</i> Chhattisgarh State Development Loan 2021	2018-19	0.00	0.00	0.00	0.00
1031	7.94 <i>per cent</i> Chhattisgarh State Development Loan 2023	2018-19	2,00,000.00	0.00	0.00	2,00,000.00
1032	8.14 <i>per cent</i> Chhattisgarh State Development Loan 2025	2018-19	1,00,000.00	0.00	0.00	1,00,000.00
1033	7.93 <i>per cent</i> Chhattisgarh State Development Loan 2024	2018-19	1,00,000.00	0.00	0.00	1,00,000.00
1034	8.18 <i>per cent</i> Chhattisgarh State Development Loan 2025	2018-19	1,00,000.00	0.00	0.00	1,00,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2021	Addition during the year	Discharge during the year	Balance as on 31 March 2022
E- PUBLIC DEBT - contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- Market Loans bearing Interest- contd.					
1035	7.48 per cent Chhattisgarh State Development Loan 2022	2018-19	75,000.00	0.00	75,000.00	0.00
1036	7.68 per cent Chhattisgarh State Development Loan 2024	2018-19	50,000.00	0.00	0.00	50,000.00
1037	8.04 per cent Chhattisgarh State Development Loan 2026	2018-19	70,000.00	0.00	0.00	70,000.00
1038	7.57 per cent Chhattisgarh State Development Loan 2023	2018-19	70,000.00	0.00	0.00	70,000.00
1039	7.69 per cent Chhattisgarh State Development Loan 2024	2018-19	50,000.00	0.00	0.00	50,000.00
1040	7.43 per cent Chhattisgarh State Development Loan 2022	2018-19	75,000.00	0.00	75,000.00	0.00
1041	7.03 per cent Chhattisgarh State Development Loan 2026	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1042	7.28 per cent Chhattisgarh State Development Loan 2027	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1043	7.18 per cent Chhattisgarh State Development Loan 2027	2019-20	2,00,000.00	0.00	0.00	2,00,000.00
1044	7.17 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1045	7.18 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1046	7.08 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1047	7.11 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1048	7.59 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1049	7.35 per cent Chhattisgarh State Development Loan 2030	2019-20	2,68,000.00	0.00	0.00	2,68,000.00
1050	5.40 per cent Chhattisgarh State Development Loan 2024	2020-21	1,30,000.00	0.00	0.00	1,30,000.00
1051	5.09 per cent Chhattisgarh State Development Loan 2023	2020-21	70,000.00	0.00	0.00	70,000.00
1052	5.94 per cent Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1053	5.38 per cent Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1054	5.35 per cent Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1055	5.32 per cent Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2021	Addition during the year	Discharge during the year	Balance as on 31 March 2022
E- PUBLIC DEBT - contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- Market Loans bearing Interest- conclud.					
1056	5.93 per cent Chhattisgarh State Development Loan 2026	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1057	5.88 per cent Chhattisgarh State Development Loan 2026	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1058	5.97 per cent Chhattisgarh State Development Loan 2027	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1059	6.10 per cent Chhattisgarh State Development Loan 2027	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1060	7.08 per cent Chhattisgarh State Development Loan 2029	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1061	7.06 per cent Chhattisgarh State Development Loan 2029	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1062	6.94 per cent Chhattisgarh State Development Loan 2029	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1063	6.82 per cent Chhattisgarh State Development Loan 2028	2021-22	0.00	1,00,000.00	0.00	1,00,000.00
1064	6.53 per cent Chhattisgarh State Development Loan 2028	2021-22	0.00	1,00,000.00	0.00	1,00,000.00
1065	6.59 per cent Chhattisgarh State Development Loan 2028	2021-22	0.00	1,00,000.00	0.00	1,00,000.00
1066	6.62 per cent Chhattisgarh State Development Loan 2028	2021-22	0.00	1,00,000.00	0.00	1,00,000.00
Total –Market Loans bearing Interest			60,93,000.00	4,00,000.00	3,00,000.00	61,93,000.00
101	Market Loans- Market Loan not bearing Interest					
86	5.75 per cent Madhya Pradesh State Development Loan 1979	1967-68	6.30	0.00	0.00	6.30
84	11.50 per cent Madhya Pradesh State Development Loan 2011	1991-92	0.10	0.00	0.00	0.10
83	12 per cent Madhya Pradesh State Development Loan 2011	1991-92	1.70	0.00	0.00	1.70
81	5.75 per cent Madhya Pradesh State Development Loan 1984	1972-73	0.48	0.00	0.00	0.48
80	5.75 per cent Madhya Pradesh State Development Loan 1985	1973-74	5.47	0.00	0.00	5.47
79	6 per cent Madhya Pradesh State Development Loan 1984	1974-75	4.89	0.00	0.00	4.89
78	6 per cent Madhya Pradesh State Development Loan 1985	1975-76	30.36	0.00	0.00	30.36
77	6 per cent Madhya Pradesh State Development Loan 1986	1976-77	10.00	0.00	0.00	10.00
76	6 per cent Madhya Pradesh State Development Loan 1987	1977-78	1.23	0.00	0.00	1.23

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2021	Additions during the year	Discharge during the year	Balance as on 31 March 2022
(1)		(2)	(3)	(4)	(5)	(6)
E- PUBLIC DEBT- contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans-Market Loans not bearing Interest- conclud.					
69	12 per cent Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
70	10.52 per cent Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
71	11 per cent Madhya Pradesh State Development Loan 2010	1999-2000	0.09	0.00	0.00	0.09
82	13 per cent Madhya Pradesh State Development Loan 2007	1992-93	2.33	0.00	0.00	2.33
91	13.75 per cent Madhya Pradesh State Development Loan 2007	1996-97	3.15	0.00	0.00	3.15
92	13.05 per cent Madhya Pradesh State Development Loan 2007	1997-98	0.08	0.00	0.00	0.08
93	12.30 per cent Madhya Pradesh State Development Loan 2007	1997-98	0.51	0.00	0.00	0.51
94	12.15 per cent Madhya Pradesh State Development Loan 2008	1998-99	3.31	0.00	0.00	3.31
95	12.50 per cent Madhya Pradesh State Development Loan 2008	1998-99	0.01	0.00	0.00	0.01
72	7 per cent Madhya Pradesh State Development Loan 1993	1981-82	1.03	(-)1.03 ¹²	0.00	0.00
71	7.50 per cent Madhya Pradesh State Development Loan 1997	1982-83	0.01	0.00	0.00	0.01
70	9.75 per cent Madhya Pradesh State Development Loan 1998	1985-86	0.56	0.00	0.00	0.56
69	9 per cent Madhya Pradesh State Development Loan 1999	1984-85	1.96	0.00	0.00	1.96
67	11 per cent Madhya Pradesh State Development Loan 2001	1986-87	4.52	0.00	0.00	4.52
87	11.50 per cent Madhya Pradesh State Development Loan 2008	1988-89	0.06	0.00	0.00	0.06
90	13.50 per cent Madhya Pradesh State Development Loan 2003	1993-94	51.86	0.00	0.00	51.86
80	14 per cent Madhya Pradesh State Development Loan 2005	1995-96	2.55	0.00	0.00	2.55
81	12.50 per cent Madhya Pradesh State Development Loan 2004	1994-95	77.20	0.00	0.00	77.20
86	11.50 per cent Madhya Pradesh State Development Loan 2004	1989-90	0.14	0.00	0.00	0.14
Total- Market Loans not bearing interest			209.92	(-)1.03	0.00	208.89
Total- 101- Market Loans			60,93,209.92	3,99,998.97	3,00,000.00	61,93,208.89

¹² Minus figure is due to write off of loan balance.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**Annexure to Statement No. 17- contd.****(₹ in lakh)**

Description of Debt		When raised	Balance as on 1 April 2021	Additions during the year	Discharge during the year	Balance as on 31 March 2022
(1)		(2)	(3)	(4)	(5)	(6)
E- PUBLIC DEBT- contd.						
6003 INTERNAL DEBT OF THE STATE GOVERNMENT- conclud.						
Loans from Autonomous bodies						
103	Loans from Life Insurance Corporation of India	1960-2001	2,028.51	0.00	0.00	2,028.51
104	Loans from General Insurance Corporation of India	1960-2001	105.16	0.00	29.38	75.78
105	Loans from the National Bank for Agricultural and Rural Development	1962-2018	4,68,438.00	1,10,426.98	86,484.55	4,92,380.43
106	Compensation and other Bonds- Bonds issued in lieu of cash payment under Urban Land Ceiling Regulation Act, 1976	1995-2016	87,020.13 ¹³	0.00	8,701.20	78,318.93
108	Loans from National Co-operative Development Corporation	1960-2017	735.66	0.00	9.91	725.75
Total - Loans from Autonomous bodies			5,58,327.46	1,10,426.98	95,225.04	5,73,529.40
110	Ways and Means Advances from the Reserve Bank of India.	--	0.00	0.00	0.00	0.00
111	Special Securities issued to National Small Saving Fund of the Central Government	1999-2016	3,97,511.62	0.00	45,587.53	3,51,924.09
112	Special Drawing Facility	--	0.00	4,21,751.00	4,21,751.00	0.00
Total -6003- Internal Debt of the State Government			70,49,049.00¹³	9,32,176.95	8,62,563.57	71,18,662.38

¹³ Please see Footnote No. 1

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- conold.**Annexure to Statement No. 17- conold.****(₹ in lakh)**

Description of Debt	When raised	Balance as on 1 April 2021	Addition during the year	Discharge during the year	Balance as on 31 March 2022
(1)	(2)	(3)	(4)	(5)	(6)
E- PUBLIC DEBT- conold.					
6004 – LOANS AND ADVANCES FROM CENTRAL GOVERNMENT					
National Loans Scholarship	1948-1974 1979-1991	123.61	0.00	0.00	123.61
Loans for Water Supply for Rehabilitation of displaced Persons	1990-1991	0.20	0.00	0.00	0.20
Chhattisgarh Tribal Development Programme	2005-2012	1,652.75	0.00	203.36	1,449.39
Chhattisgarh Road Sector Development Project	2005-2013	26,697.27	0.00	2,995.43	23,701.84
Chhattisgarh Road Sector Development Project Phase II	2015-2019	1,57,242.72	0.00	4,181.36	1,53,061.36
District Rural Poverty Reduction Project	2005-2011	8,152.64	0.00	1,125.49	7,027.15
National Hydrology Project Phase II	2007-2015	(-) 96.56	0.00	89.58	(-)186.14 ¹⁴
Chhattisgarh Irrigation Development Project	2008-2014	9,044.35	0.00	1,246.67	7,797.68
Other Schemes under Block Loans	2004-2013	7,780.83	0.00	2,435.43	5,345.40
Sustainable Urban Transport Project	2013-2019	6,054.47	0.00	362.36	5,692.11
Loans Consolidated on Recommendation of Twelfth Finance Commission	2005-2006	28,575.29	0.00	9,326.14	19,249.15
Loans for Resettlement of New Migrants from erstwhile East Pakistan	1979-1989	17.81	0.00	0.00	17.81
Relief and Rehabilitation of Displaced Persons	1987-1990	1.11	0.00	0.00	1.11
Loan for Large and Medium Industries	1996-2000	0.01	0.00	0.00	0.01
Chhattisgarh Road Connectivity Project	--	29,683.95	37,503.37	0.00	67,187.32
Chhattisgarh Public Financial Management Accountability Programme	--	2,499.36	1,328.41	0.00	3,827.77
Special Assistance (Capital Expenditure)	2020-21	28,600.00	42,300.00	0.00	70,900.00
Goods & Service Tax Shortfall	2020-21	3,10,900.00	4,96,515.00	0.00	8,07,415.00
Rehabilitation and Improvement Project	2021-22	0.00	3.97	0.00	3.97
Total 6004- Loans and Advances from Central Government		6,16,929.81	5,77,650.75	21,965.82	11,72,614.74
Total - E- Public Debt		76,65,978.81	15,09,827.70	8,84,529.39	82,91,277.12¹⁵

¹⁴ Minus figure is due to conversion rate of USD in terms of INR at the time of receipt of loans as well as repayment.¹⁵ Includes back to back loan of ₹ 3,10,900.00 lakh provided in 2020-21 in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-							
A	Loans for General Services-							
(e)	Loans for Pensions and Miscellaneous General Services							
6075	Loans for Miscellaneous General Services							
800	Other loans-							
	Chhattisgarh Infrastructure Development Corporation for Voluntary Retirement of Employees of State Transport Corporation	100.16	0.00	0.00	0.00	100.16	0.00	0.00
	Chhattisgarh State Marketing Corporation Ltd. Raipur	7,400.00	0.00	0.00	0.00	7,400.00	0.00	0.00
	Total-800	7,500.16	0.00	0.00	0.00	7,500.16	0.00	0.00
	Total-6075	7,500.16	0.00	0.00	0.00	7,500.16	0.00	0.00
	Total-(e)	7,500.16	0.00	0.00	0.00	7,500.16	0.00	0.00
	Total-A	7,500.16	0.00	0.00	0.00	7,500.16	0.00	0.00
B	Loans for Social Services-							
(a)	Loans for Education, Sports, Art and Culture-							
6202	Loans for Education, Sports, Art and Culture-							
01	General Education-							
203	University and Higher Education							
	Loans to Universities	0.78	0.00	0.00	0.00	0.78	0.00	0.00
	National Loans for Scholarship Scheme	0.02	0.00	0.00	0.00	0.02	0.00	0.00
	Total-203	0.80	0.00	0.00	0.00	0.80	0.00	0.00
	Total-01	0.80	0.00	0.00	0.00	0.80	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services-contd.							
(a)	Loans for Education, Sports, Art and Culture- concld.							
6202	Loans for Education, Sports, Art and Culture- concld.							
02	Technical Education-							
800	Other Loans-							
	Loans for Training to Indira Gandhi National Aviation Academy	0.38	0.00	0.00	0.00	0.38	0.00	0.00
	Total-800	0.38	0.00	0.00	0.00	0.38	0.00	0.00
	Total-02	0.38	0.00	0.00	0.00	0.38	0.00	0.00
04	Art and Culture-							
800	Other Loans-							
	National Loans for Scholarship Schemes	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total-800	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total-04	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total-6202	90.81	0.00	0.00	0.00	90.81	0.00	0.00
	Total-(a)	90.81	0.00	0.00	0.00	90.81	0.00	0.00
(b)	Loans for Health and Family Welfare							
6210	Loans for Medical and Public Health-							
03	Medical Education, Training and Research-							
105	Allopathy-							
	Other Miscellaneous Loans	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-105	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-03	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-6210	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-(b)	3.16	0.00	0.00	0.00	3.16	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development-							
6215	Loans for Water Supply and Sanitation-							
01	Water supply-							
101	Urban Water Supply Programmes-							
	Loans to Municipal Corporation for National Water Supply Schemes	25.97	0.00	0.00	0.00	25.97	0.00	0.00
	Loans to Municipal Corporation for New Urban Water Supply Schemes	974.96	0.00	0.00	0.00	974.96	0.00	0.00
	Loans for Harijan component plan for Scheduled Castes	209.08	0.00	0.00	0.00	209.08	0.00	0.00
	Other Miscellaneous loans	157.27	0.00	0.00	0.00	157.27	0.00	0.00
	New Urban Water Supply Schemes	6,026.02	1,841.25	0.00	0.00	7,867.27	(+) 1,841.25	262.14
	Water Augmentation Scheme of Urban Bodies	0.00	4,000.00	0.00	0.00	4,000.00	(+)4,000.00	0.00
	Total-101	7,393.30	5,841.25	0.00	0.00	13,234.55	(+) 5,841.25	262.14
102	Rural Water Supply Programmes							
	Loans to Municipal Corporations	94.17	0.00	0.00	0.00	94.17	0.00	0.00
191	Loans to Local Bodies, Municipalities etc.							
	New Urban Water Supply Schemes	115.09	0.00	0.00	0.00	115.09	0.00	0.00
789	Special Component Plan for Scheduled Castes							
	New Urban Water Supply Schemes	471.33	443.42	0.00	0.00	914.75	(+) 443.42	0.00
796	Tribal Area Sub-plan							
	New Urban Water Supply Schemes	1,169.21	1,602.00	0.00	0.00	2,771.21	(+) 1,602.00	0.00
800	Other Loans							
	Urban Water Supply Schemes	307.88	0.00	0.00	0.00	307.88	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6215	Loans for Water Supply and Sanitation- conclud.							
01	Water Supply- conclud.							
800	Other Loans- conclud.							
	New Urban Water Supply Schemes	45.25	0.00	0.00	0.00	45.25	0.00	0.00
	Total-800	353.13	0.00	0.00	0.00	353.13	0.00	0.00
	Total-01	9,596.23	7,886.67	0.00	0.00	17,482.90	(+) 7,886.67	262.14
02	Sewerage and Sanitation-							
191	Loans to Local Bodies, Municipalities, etc.-							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
800	Other Loans-							
	Sewerage Scheme	603.82	0.00	0.00	0.00	603.82	0.00	0.00
	Total-02	603.92	0.00	0.00	0.00	603.92	0.00	0.00
	Total-6215	10,200.15	7,886.67	0.00	0.00	18,086.82	(+) 7,886.67	262.14
6216	Loans for Housing-							
02	Urban Housing-							
195	Loans to Housing Co-operative-							
	Other Miscellaneous Loans	2.11	0.00	0.00	0.00	2.11	0.00	0.00
201	Loans for Housing Boards							
	L.I.G Housing Scheme	42.99	0.00	0.00	0.00	42.99	0.00	0.00
	L.I.G Housing Scheme financed by Life Insurance Corporation of India	20.13	0.00	0.00	0.00	20.13	0.00	0.00
	M.I.G Housing Scheme	40.15	0.00	0.00	0.00	40.15	0.00	0.00
	M.I.G Housing Scheme financed by Life Insurance Corporation of India	1.39	0.00	0.00	0.00	1.39	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6216	Loans for Housing- contd.							
02	Urban Housing-contd.							
201	Loans for Housing Boards-concld.							
	Life Insurance Corporation Loans for M.I.G Housing Scheme	415.27	0.00	0.00	0.00	415.27	0.00	0.00
	H.I.G Housing Scheme	6.66	0.00	0.00	0.00	6.66	0.00	0.00
	Housing Scheme for Economically Weaker Section of the Society	39.58	0.00	0.00	0.00	39.58	0.00	0.00
	Subsidised Industrial Housing scheme	19.82	0.00	0.00	0.00	19.82	0.00	0.00
	Market Loan to Madhya Pradesh Housing Board for current year	742.15	0.00	0.00	0.00	742.15	0.00	0.00
	Land acquisition and development for Economically Weaker section of the society by L.I.C	14.14	0.00	0.00	0.00	14.14	0.00	0.00
	Housing scheme for Economically Weaker Section of the Society financed by Life Insurance Corporation of India	80.98	0.00	0.00	0.00	80.98	0.00	0.00
	Housing scheme for economically weaker section of the Society Financed by G.I.C	272.35	0.00	0.00	0.00	272.35	0.00	0.00
	Acquisition of Land and Development of Plan	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Other Miscellaneous Loans	29.15	0.00	0.00	0.00	29.15	0.00	0.00
	Total-201	1,727.69	0.00	0.00	0.00	1,727.69	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6216	Loans for Housing- contd.							
02	Urban Housing-concltd.							
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	280.47	0.00	0.00	0.00	280.47	0.00	0.00
800	Other loans-							
	Special Component Plan for Scheduled Castes- Life Insurance Corporation loan for Middle Income Group (MIG) Housing Schemes	24.55	0.00	0.00	0.00	24.55	0.00	0.00
	Total-02	2,034.82	0.00	0.00	0.00	2,034.82	0.00	0.00
03	Rural Housing-							
201	Loans to Housing Boards							
	Village Housing Scheme	4.76	0.00	0.00	0.00	4.76	0.00	0.00
	Village Housing Scheme by Life Insurance Corporation of India (LIC)	4.61	0.00	0.00	0.00	4.61	0.00	0.00
	Village Housing Scheme by General Insurance Corporation	2.62	0.00	0.00	0.00	2.62	0.00	0.00
	L.I.C Housing Scheme	17.60	0.00	0.00	0.00	17.60	0.00	0.00
	Other Miscellaneous Loans	1.73	0.00	0.00	0.00	1.73	0.00	0.00
	Total-201	31.32	0.00	0.00	0.00	31.32	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	17.81	0.00	0.00	0.00	17.81	0.00	0.00
	Total-03	49.13	0.00	0.00	0.00	49.13	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6216	Loans for Housing- conclud.							
80	<i>General</i>							
190	Loans to Public Sector and Other Undertakings							
	Other Miscellaneous Loans	139.81	0.00	0.00	0.00	139.81	0.00	0.00
201	Loans to Housing Boards							
	Land Acquisition and Development Scheme	45.66	0.00	0.00	0.00	45.66	0.00	0.00
	Loans to Madhya Pradesh Police Housing Corporation	2,522.51	0.00	0.00	0.00	2,522.51	0.00	0.00
	Housing Scheme for Economically Weaker Section to the Society Financed by G.I.C	4.30	0.00	0.00	0.00	4.30	0.00	0.00
	Other Miscellaneous Loans	0.32	0.00	0.00	0.00	0.32	0.00	0.00
	Total-201	2,572.79	0.00	0.00	0.00	2,572.79	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	132.90	0.00	0.00	0.00	132.90	0.00	0.00
	Total-80	2,845.50	0.00	0.00	0.00	2,845.50	0.00	0.00
	Total-6216	4,929.45	0.00	0.00	0.00	4,929.45	0.00	0.00
6217	Loans for Urban Development-							
01	<i>State Capital Development-</i>							
800	Other Loans-							
	Public Health Engineering Works	586.35	0.00	0.00	0.00	586.35	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6217	Loans for Urban Development- contd.							
01	State Capital Development- concld.							
800	Other Loans-concl.							
	Loan to Naya Raipur Development Authority Atal Nagar for payment of Liabilities	0.00	7,020.00	0.00	0.00	7,020.00	(+)7,020.00	0.00
	Sewerage Treatment plant in Raipur	8,580.00	3,500.00	0.00	0.00	12,080.00	(+)3,500.00	0.00
	Real State Authority	200.00	100.00	0.00	0.00	300.00	(+)100.00	0.00
	Water Supply Scheme- <i>Atal Nagar VikasPradhikaran</i>	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	Total 800	10,366.35	10,620.00	0.00	0.00	20,986.35	(+) 10,620.00	0.00
	Total-01	10,366.35	10,620.00	0.00	0.00	20,986.35	(+) 10,620.00	0.00
04	Slum Area Development							
191	Loans to Local Bodies, Corporation etc.							
	Slum Area Development	421.12	0.00	0.00	0.00	421.12	0.00	0.00
800	Other loans							
	Slum Area Development	72.99	0.00	0.00	0.00	72.99	0.00	0.00
	Total-04	494.11	0.00	0.00	0.00	494.11	0.00	0.00
60	Other Urban Development Schemes-							
191	Loans to Local Bodies, Corporation etc.							
	Loans to Local Bodies for Plan Implementation	199.76	0.00	0.00	0.00	199.76	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6217	Loans for Urban Development- contd.							
60	Other Urban Development Schemes-contd.							
191	Loans to Local Bodies, Corporation etc.-concl.							
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of Guarantee given by the Government	46.97	0.00	0.00	0.00	46.97	0.00	0.00
	Loans to Municipalities for Town Planning	323.28	0.00	0.00	0.00	323.28	0.00	0.00
	Other Loans to Municipalities	67.83	0.00	0.00	0.00	67.83	0.00	0.00
	Loans for Integrated Development of Small and Medium Towns	142.47	0.00	0.00	0.00	142.47	0.00	0.00
	Matching share of State Government for World Bank Scheme	308.42	0.00	0.00	0.00	308.42	0.00	0.00
	Loans to Town Improvement for Slum clearance	17.03	0.00	0.00	0.00	17.03	0.00	0.00
	Loans from Life Insurance Corporation to Local bodies for purchase of Fire Engines	14.25	0.00	0.00	0.00	14.25	0.00	0.00
	Other loans to Local Bodies / Corporation	3,407.69	0.00	1,357.16	0.00	2,050.53	(-)1,357.16	0.00
	Loans for Infrastructure Development to Urban Bodies	7,604.38	0.00	2,183.86	0.00	5,420.52	(-) 2,183.86	0.00
	Special Occasion- Loans to Nagar Nigam	1,341.90	0.00	0.00	0.00	1,341.90	0.00	0.00
	Other Miscellaneous Loans	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Total-191	13,476.91	0.00	3,541.02	0.00	9,935.89	(-) 3,541.02	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- concld.							
6217	Loans for Urban Development- concld.							
60	Other Urban Development Schemes- concld.							
192	Loans to Municipal Councils							
	Loans for Infrastructure Development to Urban Bodies	3,313.00	0.00	0.00	0.00	3,313.00	0.00	0.00
193	Loans to NagarPanchayats							
	Loans for Infrastructure Development to Urban Bodies	180.28	0.00	0.00	0.00	180.28	0.00	0.00
789	Special component plan for Scheduled Castes-							
	Other loans to Municipal Corporations	1,172.69	0.00	487.12	0.00	685.57	(-)487.12	0.00
796	Tribal area sub plan							
	Loans under TASP	97.97	0.00	0.00	0.00	97.97	0.00	0.00
	Loans for conversion of Latrine into Flush Latrine	1.48	0.00	0.00	0.00	1.48	0.00	0.00
800	Other Loans-							
	Loans to Harijan Component	20.35	0.00	0.00	0.00	20.35	0.00	0.00
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of guarantee given by the Government.	128.25	0.00	0.00	0.00	128.25	0.00	0.00
	Total-800	148.60	0.00	0.00	0.00	148.60	0.00	0.00
	Total-60	18,390.93	0.00	4,028.14	0.00	14,362.79	(-) 4,028.14	0.00
	Total-6217	29,251.39	10,620.00	4,028.14	0.00	35,843.25	(+) 6,591.86	0.00
	Total-(c)	44,380.99	18,506.67	4,028.14	0.00	58,859.52	(+) 14,478.53	262.14

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(e)	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-							
01	Welfare of Scheduled Castes-							
789	Special Component Plan for Scheduled Castes-							
	Schemes for Liberation and Rehabilitation of Scavengers	38.78	0.00	0.00	0.00	38.78	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	199.28	0.00	0.00	0.00	199.28	0.00	0.00
	Total-01	238.06	0.00	0.00	0.00	238.06	0.00	0.00
02	Welfare of Scheduled Tribes-							
794	Special Central Assistance for Tribal Sub-plan-	1.82	0.00	0.00	0.00	1.82	0.00	0.00
796	Tribal area sub plan-	5.37	0.00	0.00	0.00	5.37	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	9.91	0.00	0.00	0.00	9.91	0.00	0.00
	Total-02	17.10	0.00	0.00	0.00	17.10	0.00	0.00
03	Welfare of Backward Classes-							
800	Other loans							
	Loans to Madhya Pradesh Backward Class Finance and Development Corporation	15.39	0.00	0.00	0.00	15.39	0.00	0.00
	Total-03	15.39	0.00	0.00	0.00	15.39	0.00	0.00
	Total-6225	270.55	0.00	0.00	0.00	270.55	0.00	0.00
	Total-(e)	270.55	0.00	0.00	0.00	270.55	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(g)	Loans for Social Security and Nutrition-							
6235	Loans for Social Security and Welfare-							
01	Rehabilitation-							
103	Displaced Persons from former East Pakistan							
	Other Miscellaneous Loans	3.99	0.00	0.00	0.00	3.99	0.00	0.00
200	Other relief measures-							
	Other Miscellaneous Loans	1.00	0.00	0.00	0.00	1.00	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	0.02	0.00	0.00	0.00	0.02	0.00	0.00
800	Other Loans-							
	Loans for resettlement of emigrants from Former East Pakistan	6.81	0.00	0.00	0.00	6.81	0.00	0.00
	Other Miscellaneous Loans	0.04	0.00	0.00	0.00	0.04	0.00	0.00
	Total 800	6.85	0.00	0.00	0.00	6.85	0.00	0.00
	Total-01	11.86	0.00	0.00	0.00	11.86	0.00	0.00
60	Other Social Security and Welfare Programmes							
200	Other Programme-							
	Loans to educated un-employed under Employment Promotion Programme	14.43	0.00	0.00	0.00	14.43	0.00	0.00
	Loans to educated un-employed for margin money	66.29	0.00	0.00	0.00	66.29	0.00	0.00
	Other Miscellaneous Loans	2.01	0.00	0.00	0.00	2.01	0.00	0.00
	Total-200	82.73	0.00	0.00	0.00	82.73	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(g)	Loans for Social Security and Nutrition- conclud.							
6235	Loans for Social Security and Welfare- conclud.							
60	Other Social Security and Welfare Programmes- conclud.							
796	Tribal area sub plan-							
	Loans under Tribal area sub-plan	8.53	0.00	0.00	0.00	8.53	0.00	0.00
800	Other loans-							
	Other Miscellaneous Loans	20.06	0.00	0.00	0.00	20.06	0.00	0.00
	Total-60	111.32	0.00	0.00	0.00	111.32	0.00	0.00
	Total-6235	123.18	0.00	0.00	0.00	123.18	0.00	0.00
6245	Loans for Relief on account of Natural Calamities-							
01	Drought-							
102	Drinking Water Supply-							
	Loans for water scarcity arising out of natural calamities	21.54	0.00	0.00	0.00	21.54	0.00	0.00
800	Other Loans-							
	Loans to Agriculturists and non-Agriculturists for relief to distress by natural calamities	48.28	0.00	0.00	0.00	48.28	0.00	0.00
	Loans for water scarcity arising out of natural calamities	13.03	0.00	0.00	0.00	13.03	0.00	0.00
	Total-800	61.31	0.00	0.00	0.00	61.31	0.00	0.00
	Total-01	82.85	0.00	0.00	0.00	82.85	0.00	0.00
	Total-6245	82.85	0.00	0.00	0.00	82.85	0.00	0.00
	Total-(g)	206.03	0.00	0.00	0.00	206.03	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services- conclud.							
(h)	Loans for other Social Services-							
6250	Loans for other Social Services-							
60	Others-							
195	Labour co-operatives-							
	Other Miscellaneous Loans	0.03	0.00	0.00	0.00	0.03	0.00	0.00
800	Other Loans-							
	Loans to educated un-employed	10.73	0.00	0.00	0.00	10.73	0.00	0.00
	Loans under Un-employment	78.27	0.00	0.00	0.00	78.27	0.00	0.00
	Other Miscellaneous Loans	2.08	0.00	0.00	0.00	2.08	0.00	0.00
	Total-800	91.08	0.00	0.00	0.00	91.08	0.00	0.00
	Total-60	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-6250	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-(h)	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-B	45,042.65	18,506.67	4,028.14	0.00	59,521.18	(+) 14,478.53	262.14
C	Loans for Economic Services-							
(a)	Loans for Agriculture and Allied Activities							
6401	Loans for Crop Husbandry-							
105	Manures and Fertilisers-							
	Loans to Municipalities and Corpora- tions for local manurial resources	11.10	0.00	0.00	0.00	11.10	0.00	0.00
	Loans for purchase of Motor Cycles	1.98	0.00	0.00	0.00	1.98	0.00	0.00
	Other Miscellaneous Loans	3.85	0.00	0.00	0.00	3.85	0.00	0.00
	Total-105	16.93	0.00	0.00	0.00	16.93	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6401	Loans for Crop Husbandry- contd.							
110	Scheme for small and marginal Farmers and Agricultural labourers							
	Other Miscellaneous Loans	1.55	0.00	0.00	0.00	1.55	0.00	0.00
190	Loans to Public Sector and Other Undertaking							
	Short term Loan to Madhya Pradesh State Seed and Farm Development Corporation	70.79	0.00	0.00	0.00	70.79	0.00	0.00
195	Loans to Farming Co-operatives							
	Other Miscellaneous Loans	4.27	0.00	0.00	0.00	4.27	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	8.56	0.00	0.00	0.00	8.56	0.00	0.00
800	Other Loans							
	(i) Advances granted through departmental agencies up to 31-3-74	411.65	0.00	0.00	0.00	411.65	0.00	0.00
	(ii) Loans granted by departmental agency							
	(a) Land Improvement Loans Act	168.49	0.00	0.00	0.00	168.49	0.00	0.00
	(b) Agriculturist Loan Act	633.62	0.00	0.00	0.00	633.62	0.00	0.00
	(iii) Forest <i>Takavi</i> Advances	1.45	0.00	0.17	0.00	1.28	(-) 0.17	0.00
	(iv) Loans for purchase of motor cycles	60.44	0.00	0.00	0.00	60.44	0.00	0.00
	(v) Cultivator Loan Act	363.54	0.00	0.00	0.00	363.54	0.00	0.00
	(vi) Other miscellaneous loans	18.53	0.00	0.00	0.00	18.53	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6401	Loans for Crop Husbandry- concld.							
800	Other Loans- concld.							
	Loans to Madhya Pradesh Seed and Farm Development Corporation	693.36	0.00	0.00	0.00	693.36	0.00	0.00
	Total-800	2,351.08	0.00	0.17	0.00	2,350.91	(-) 0.17	0.00
	Total-6401	2,453.18	0.00	0.17	0.00	2,453.01	(-) 0.17	0.00
6402	Loans for Soil and Water Conservation-							
102	Soil Conservation-							
	Land Improvement Loan Act	136.10	0.00	0.00	0.00	136.10	0.00	0.00
796	Tribal area sub plan-	346.58	0.00	0.00	0.00	346.58	0.00	0.00
800	Other Loans-							
	Loans under Land Improvement Loans Act	322.01	0.00	0.00	0.00	322.01	0.00	0.00
	Other Miscellaneous Loans	1.61	0.00	0.00	0.00	1.61	0.00	0.00
	Total-800	323.62	0.00	0.00	0.00	323.62	0.00	0.00
	Total-6402	806.30	0.00	0.00	0.00	806.30	0.00	0.00
6403	Loans for Animal Husbandry-							
102	Cattle and Buffalo Development-							
	Other Miscellaneous Loans	1.26	0.00	0.00	0.00	1.26	0.00	0.00
103	Poultry Development							
	Other Miscellaneous Loans	24.56	0.00	0.00	0.00	24.56	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6403	Loans for Animal Husbandry-concl.							
190	Loans to Public Sector and other undertakings-							
	Loans to Raipur Milk Federation under Rehabilitation Scheme	130.00	0.00	0.00	0.00	130.00	0.00	0.00
	Total-6403	155.82	0.00	0.00	0.00	155.82	0.00	0.00
6404	Loan for Dairy Development-							
195	Loans to Dairy co-operatives-							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
	Total-6404	0.82	0.00	0.00	0.00	0.82	0.00	0.00
6405	Loans for Fisheries-							
195	Loans for Fisheries Co-operatives-							
	Other Miscellaneous Loans	0.05	0.00	0.00	0.00	0.05	0.00	0.00
	Total-6405	0.05	0.00	0.00	0.00	0.05	0.00	0.00
6406	Loans for Forestry and Wild Life							
104	Forestry							
	Loans to Madhya Pradesh Forest Development Corporation	1,274.54	0.00	0.00	0.00	1,274.54	0.00	0.00
	Total-6406	1,274.54	0.00	0.00	0.00	1,274.54	0.00	0.00
6408	Loans for Food Storage and Warehousing							
01	Food							
101	Procurement and Supply							
	Assistance for food storage to unreachable areas during rainy season	3.94	0.00	0.00	0.00	3.94	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
01	Food-concl.							
789	Special Component Plan for Scheduled Castes							
	Assistance for food storage to unreachable areas during rainy season	0.74	0.00	0.00	0.00	0.74	0.00	0.00
796	Tribal area sub plan-							
	Assistance for food storage to unreachable areas during rainy season	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to public sector and other undertakings-							
	Construction of Godowns	23.27	0.00	0.00	0.00	23.27	0.00	0.00
789	Special Component Plan for Scheduled Castes							
	Loans to Panchayat for operating Fair Price Shops	138.48	0.00	1.68	0.00	136.80	(-) 1.68	0.00
796	Tribal area sub plan-	58.86	0.00	0.00	0.00	58.86	0.00	0.00
	Loans to Panchayat for operating Fair Price Shops	400.93	0.00	4.87	0.00	396.06	(-) 4.87	0.00
800	Other Loans							
	Loans to Panchayat for operating Fair Price Shops	612.96	0.00	7.45	0.00	605.51	(-) 7.45	0.00
	Total-01	1,239.18	0.00	14.00	0.00	1,225.18	(-) 14.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
02	Storage and Warehousing							
190	Loans to Public Sector and other Undertakings-							
	Construction of Warehouses by Chhattisgarh State Warehousing Corporation	3,954.87	4,449.52	1,573.45	0.00	6,830.94	(+) 2,876.07	40.43
	Total-190	3,954.87	4,449.52	1,573.45	0.00	6,830.94	(+) 2,876.07	40.43
195	Loans to Co-operatives							
	Marketing Cooperative Societies Bilha	5.01	0.00	0.14	0.00	4.87	(-) 0.14	0.00
	Marketing Cooperative Societies Akaltara	14.86	0.00	0.00	0.00	14.86	0.00	0.00
	Loans to Tribal Cooperative and Processing Society, Konta	8.60	0.00	0.00	0.00	8.60	0.00	0.00
	Loans to Chhattisgarh state marketing Federation	676.61	0.00	0.00	0.00	676.61	0.00	0.00
	Loans to Primary Agriculture Credit Co-operative Societies (through the District Cooperative Banks) for construction of Godowns	574.81	0.00	63.25	0.00	511.56	(-) 63.25	22.89
	Loans to Co-operative Societies for establishment of cold storage plant	17.57	0.00	0.00	0.00	17.57	0.00	0.00
	Loans to C.G Marketing Societies for construction of godowns	15.57	0.00	0.00	0.00	15.57	0.00	0.69
	Other Miscellaneous Loans	23.83	0.00	0.00	0.00	23.83	0.00	0.00
	Loans to Madhya Pradesh Civil Supplies Corporation for Procurement of Food Grains	100.11	0.00	0.00	0.00	100.11	0.00	0.00
	Total-195	1,436.97	0.00	63.39	0.00	1,373.58	(-) 63.39	23.58

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
02	Storage and Warehousing- contd.							
796	Tribal area sub plan-							
	Loans under Tribal area sub-plan	268.09	0.00	0.00	0.00	268.09	0.00	0.00
	Loans to Co-operative Societies for establishment of Godowns	4.11	0.00	0.00	0.00	4.11	0.00	0.00
	Loan to Primary Marketing Co-operative Society, Dantewada	1.67	0.00	0.00	0.00	1.67	0.00	0.00
	Loans to Tribal Co-operative and Processing Society, Bijapur	4.68	0.00	1.17	0.00	3.51	(-) 1.17	0.00
	Loans to Tribal Co-operative and Processing Society, Konta	11.81	0.00	0.00	0.00	11.81	0.00	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	1,481.02	3,381.63	1,195.83	0.00	3,666.82	(+) 2,185.80	0.00
	Total 796	1,771.38	3,381.63	1,197.00	0.00	3,956.01	(+) 2,184.63	0.00
789	Special Component plan for Scheduled Castes-							
	Loans to Primary Agriculture Credit Co-operative Societies (through District Cooperative Banks) for construction of Godowns	217.92	0.00	0.00	0.00	217.92	0.00	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	1,361.66	1,067.88	481.65	0.00	1,947.89	(+) 586.23	0.00
	Total 789	1,579.58	1,067.88	481.65	0.00	2,165.81	(+) 586.23	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- conclud.							
02	Storage and Warehousing- conclud.							
794	Special Central Assistance for Tribal sub-plan							
	Loans to State Civil Supply Corporation for purchase of Vehicle to supply foods to Hill areas	5.99	0.00	0.00	0.00	5.99	0.00	0.00
900	Deduct Refunds	0.30	0.00	0.00	0.00	0.30	0.00	0.00
	Total-02	8,749.09	8,899.03	3,315.49	0.00	14,332.63	(+) 5,583.54	64.01
	Total-6408	9,988.27	8,899.03	3,329.49	0.00	15,557.81	(+) 5,569.54	64.01
6425	Loans for Co-operation-							
107	Loans to credit Co-operatives-							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives-							
	(a) Under Agriculturists Loans Act	29.57	0.00	0.00	0.00	29.57	0.00	0.00
	(b) Under Community Development Programmes	17.92	0.00	0.00	0.00	17.92	0.00	0.00
	Loans to Co-operative Societies for distribution of improved seeds	17.32	0.00	0.00	0.00	17.32	0.00	0.00
	Loans to M.P. Co-operative Banks for Strengthening Agricultural Credit Stabilization Fund	105.61	0.00	0.00	0.00	105.61	0.00	0.00
	Loans to Co-operative Society for Cotton Development	18.92	0.00	0.00	0.00	18.92	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
107	Loans to credit Co-operatives- contd.							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives							
	Loans to M.P <i>BhumiVikas</i> Bank	9.66	0.00	0.00	0.00	9.66	0.00	0.00
	Long Term Loans to weaker Co-operative Bank in Tribal Area to cover Time barred Loan	10.57	0.00	0.00	0.00	10.57	0.00	0.00
	Implementation of integrated Co-operative Programme of Durg	22.93	0.00	0.00	0.00	22.93	0.00	0.00
	Debenture floated by Chhattisgarh Co-operative Agriculture and Rural Development Bank	(-)109.18	0.00	0.00	0.00	(-)109.18 ¹	0.00	0.00
	Consumption Loans to Scheduled Castes Farmer	20.22	0.00	0.00	0.00	20.22	0.00	0.00
	Floation of debenture of Madhya Pradesh Co-operative Development Bank	9.06	0.00	0.00	0.00	9.06	0.00	0.00
	Loans to Harijan Farmers	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Working Capital margin money assistance to processing unit	0.64	0.00	0.00	0.00	0.64	0.00	0.00
	Loan to weaker Central Co-operative Bank for covering overdue Loans	42.02	0.00	0.00	0.00	42.02	0.00	0.00

¹Minus balance is due to repayment of loans pertaining to pre-bifurcation period.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
107	Loans to credit Co-operatives-concltd.							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives-							
	Other Miscellaneous Loans	83.31	0.00	0.00	0.00	83.31	0.00	0.00
	Integrated Co-operative Development Project, Jashpur	43.46	0.00	0.00	0.00	43.46	0.00	0.00
	Integrated Co-operative Development Project, Raigarh	140.51	0.00	1.49	0.00	139.02	(-) 1.49	0.00
	Integrated Co-operative Development Project, Bastar	24.04	0.00	11.05	0.00	12.99	(-) 11.05	0.00
	Total-107	486.78	0.00	12.54	0.00	474.24	(-) 12.54	0.00
108	Loans to Other Co-operatives-							
	(a) Loans to Processing Co-operatives-							
	Loans to:-							
	Establishment of processing Units	18.86	0.00	0.00	0.00	18.86	0.00	0.00
	Organization of Cold Storage	26.04	0.00	0.00	0.00	26.04	0.00	0.00
	Margin Money Loans to Rice Mills	11.99	0.00	0.00	0.00	11.99	0.00	0.00
	Establishment of Soyabean complex	39.12	0.00	0.00	0.00	39.12	0.00	0.00
	Soap Factory, Durg	20.29	0.00	0.00	0.00	20.29	0.00	0.00
	Integrated Co-operative Development Project, Raipur	71.90	0.00	0.00	0.00	71.90	0.00	0.00
	National Co-operative Development Project	17.47	0.00	0.00	0.00	17.47	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
108	Loans to other Co-operatives- contd.							
	(a) Loans to Processing Co-operatives- concl.							
	Other Miscellaneous Loans	116.04	0.00	0.00	0.00	116.04	0.00	0.00
	Strengthening of Marketing Co-op Societies	75.23	0.00	3.80	0.00	71.43	(-) 3.80	0.00
	Bhoramdev co-operative Sugar Mills	7,700.01	1,300.00	200.00	0.00	8,800.01	(+) 1,100.00	0.00
	Danteshwari Maiya Co-operative Sugar mill	6,482.50	0.00	25.00	0.00	6,457.50	(-) 25.00	0.00
	Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited	4,700.00	0.00	200.00	0.00	4,500.00	(-) 200.00	0.00
	Mahamaya Co-operative Sugar Mills	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	Total-(a)-Loans to Processing Co-operatives	20,279.45	1,300.00	428.80	0.00	21,150.65	(+) 871.20	0.00
	(b) Loans to Consumer Co-operatives-							
	Wholesale consumer stores Jagdalpur	1.60	0.00	0.00	0.00	1.60	0.00	0.00
	Distribution of consumer goods in rural areas	28.53	0.00	0.00	0.00	28.53	0.00	0.00
	Organization of consumer co-operative societies	6.03	0.00	0.00	0.00	6.03	0.00	0.00
	Establishment of Computer in Wholesale consumer stores	1.59	0.00	0.00	0.00	1.59	0.00	0.00
	Other Miscellaneous Loans	97.02	0.00	0.05	0.00	96.97	(-) 0.05	0.00
	Total-(b) Loans to Consumer Co-operative	134.77	0.00	0.05	0.00	134.72	(-) 0.05	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
108	Loans to other Co-operatives- conclud.							
	(c) Loan to Co-operative Spinning Mills-							
	Other Miscellaneous Loans	2.82	0.00	0.00	0.00	2.82	0.00	0.00
	Total-108	20,417.04	1,300.00	428.85	0.00	21,288.19	(+) 871.15	0.00
789	Special Component Plan for Scheduled Castes-							
	Consumption loans to farmers	36.49	0.00	0.00	0.00	36.49	0.00	0.00
	Other Miscellaneous Loans	1.91	0.00	0.00	0.00	1.91	0.00	0.00
	Loan to Scheduled Caste members for purchasing shares of Land Development Bank	2.60	0.00	0.00	0.00	2.60	0.00	0.00
	Loans to Tribal and Scheduled Caste Farmers for purchasing shares of Land Development Bank	1.57	0.00	0.00	0.00	1.57	0.00	0.00
	<i>Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited, Kawardha</i>	4,800.00	1,300.00	0.00	0.00	6,100.00	(+) 1,300.00	0.00
	Total 789	4,842.57	1,300.00	0.00	0.00	6,142.57	(+) 1,300.00	0.00
796	Tribal Area Sub-plan	825.68	0.00	0.00	0.00	825.68	0.00	0.00
	Loan to Tribal and Scheduled Caste members for purchasing Shares of Land Development Bank	17.90	0.00	0.00	0.00	17.90	0.00	0.00
	Loans to Tribals for Social Consumption	28.93	0.00	0.00	0.00	28.93	0.00	0.00
	<i>Mahamaya Co-operative Sugar Mill Ambikapur</i>	9,367.00	1,700.00	1,000.00	0.00	10,067.00	(+) 700.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- conclud.							
796	Tribal Area Sub-plan-conclud.							
	<i>Danteshwari Maiya Co-operative Sugar Mill Balod</i>	1,000.00	700.00	0.00	0.00	1,700.00	(+) 700.00	0.00
	Strengthening of Marketing Co-operative Societies	39.35	0.00	2.97	0.00	36.38	(-) 2.97	0.00
	Total 796	11,278.86	2,400.00	1,002.97	0.00	12,675.89	(+) 1,397.03	0.00
800	Other Loans-							
	(a) Loans to Fishermen's Co-operatives							
	Other Miscellaneous Loans	0.01	0.00	0.00	0.00	0.01	0.00	0.00
	(b) Loans to other Co-operatives							
	Consumption Loans to <i>Harijan</i> Farmers	0.69	0.00	0.00	0.00	0.69	0.00	0.00
	Other Miscellaneous Loans	5.59	0.00	0.00	0.00	5.59	0.00	0.00
	Total (b)	6.28	0.00	0.00	0.00	6.28	0.00	0.00
	Loans to Madhya Pradesh State Tribal Co-operative Development Corporation	10.70	0.00	0.00	0.00	10.70	0.00	0.00
	Total-800	16.99	0.00	0.00	0.00	16.99	0.00	0.00
	Total-6425	37,042.24	5,000.00	1,444.36	0.00	40,597.88	(+) 3,555.64	0.00
6435	Loans for other Agricultural Programmes							
01	Marketing and Quality control							
101	Marketing Facilities-							
	Other Miscellaneous Loans	2.19	0.00	0.00	0.00	2.19	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- concld.							
6435	Loans for other Agricultural Programmes- concld.							
796	Tribal Area Sub-plan							
	Loans under Tribal area sub- plan	0.59	0.00	0.00	0.00	0.59	0.00	0.00
	Total-01	2.78	0.00	0.00	0.00	2.78	0.00	0.00
	Total-6435	2.78	0.00	0.00	0.00	2.78	0.00	0.00
	Total- (a)	51,724.00	13,899.03	4,774.02	0.00	60,849.01	(+) 9,125.01	64.01
(b)	Rural Development							
6515	Loans for Other Rural Development Programmes-							
102	Community Development-							
	Loans for financing Community Development Project	14.47	0.00	0.00	0.00	14.47	0.00	0.00
	Other Miscellaneous Loans	5.23	0.00	0.00	0.00	5.23	0.00	0.00
	Total-102	19.70	0.00	0.00	0.00	19.70	0.00	0.00
103	Rural Works Programmes-							
	Loans to Panchayat for construction works of public utility	10.14	0.00	0.00	0.00	10.14	0.00	0.00
	Contour-bunding under pilot project on works programme for utilization of rural man power	9.36	0.00	0.00	0.00	9.36	0.00	0.00
	Loans to Gram Panchayat for creating a Revolving Fund for advancing short term Loans to poor people	17.40	0.00	0.00	0.00	17.40	0.00	0.00
	Other Miscellaneous loans	1.54	0.00	0.00	0.00	1.54	0.00	0.00
	Total-103	38.44	0.00	0.00	0.00	38.44	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(b)	Rural Development- concld.							
6515	Loans for Other Rural Development Programmes- concld.							
796	Tribal area sub plan-							
	Loans under Tribal area sub- plan	0.16	0.00	0.00	0.00	0.16	0.00	0.00
	Total-6515	58.30	0.00	0.00	0.00	58.30	0.00	0.00
	Total (b)	58.30	0.00	0.00	0.00	58.30	0.00	0.00
(d)	Irrigation and Flood Control-							
6702	Loans for Minor Irrigation-							
796	Tribal area sub plan-							
	Loans under Tribal area sub- plan	7.00	0.00	0.00	0.00	7.00	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	4.85	0.00	0.00	0.00	4.85	0.00	0.00
	Total-6702	11.85	0.00	0.00	0.00	11.85	0.00	0.00
6705	Loans for Command Area Development-							
800	Other Loans-							
	Other Miscellaneous Loans	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	Total-6705	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	Total- (d)	16.50	0.00	0.00	0.00	16.50	0.00	0.00
(e)	Energy-							
6801	Loans for Power Projects-							
190	Loans to Public Sector and Other Undertakings							
	Loans to Madhya Pradesh Electricity Board	2,138.45	0.00	0.00	0.00	2,138.45	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(e)	Energy-concl.							
6801	Loans for Power Projects-concl.							
205	Transmission and Distribution							
	Madhya Pradesh Electricity Board to Inter State Power Grids	73.20	0.00	0.00	0.00	73.20	0.00	0.00
	Loans to Madhya Pradesh Electricity Board to Transmission and Distribution Scheme	1,918.52	0.00	0.00	0.00	1,918.52	0.00	0.00
	Total-205	1,991.72	0.00	0.00	0.00	1,991.72	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan Schemes	5,918.44	0.00	0.00	0.00	5,918.44	0.00	0.00
	Total-796	5,918.44²	0.00	0.00	0.00	5,918.44	0.00	0.00
800	Other Loans to Electricity Boards							
	Payment for Public Sector Liability of Chhattisgarh Electricity Board	0.00 ³	0.00	0.00	0.00	0.00	0.00	0.00
	Loans to Madhya Pradesh Electricity Boards	28.48 ⁴	0.00	0.00	0.00	28.48	0.00	0.00
	Special Component Plan for Scheduled Castes State Plan	13.15 ⁵	0.00	0.00	0.00	13.15	0.00	0.00
	Other Loans to Electricity Boards	192.34 ⁶	0.00	0.00	0.00	192.34	0.00	0.00
	Total-800	233.97⁷	0.00	0.00	0.00	233.97	0.00	0.00
	Total-6801	10,282.58⁸	0.00	0.00	0.00	10,282.58	0.00	0.00
	Total-(e)	10,282.58⁸	0.00	0.00	0.00	10,282.58	0.00	0.00

² Reduced by ₹ 4,768.00 lakh. For detail please see Footnote No 8.³ Reduced by ₹ 0.12 lakh. For detail please see Footnote No 8.⁴ Reduced by ₹ 1,475.65 lakh. For detail please see Footnote No 8.⁵ Reduced by ₹ 681.36 lakh. For detail please see Footnote No 8.⁶ Reduced by ₹ 9,966.87 lakh. For detail please see Footnote No 8.⁷ Reduced by ₹ 12,124.00 lakh. For detail please see Footnote No 8.⁸ Reduced by ₹ 16,892.00 lakh due to reconciliation of loan balance between the figure of Finance Accounts and Account of Power Companies vide State Government's letter No. 523/R-110/2020/13/2 dated 23.02.2022

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-							
6851	Loans for Village and Small Industries-							
101	Industrial Estates-	2.47	0.00	0.00	0.00	2.47	0.00	0.00
103	Handloom Industries-							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
105	Khadi and Village Industries-							
	Other Miscellaneous Loans	0.15	0.00	0.00	0.00	0.15	0.00	0.00
109	Composite Village and Small Industries Co-operatives-							
	Loans to:-							
	Primary Weaver's Co-operative Societies for establishment of processing units	3.96	0.00	0.00	0.00	3.96	0.00	0.00
	Power Loom Co-operative	11.41	0.00	0.00	0.00	11.41	0.00	0.00
	Conversion of Handloom into Power looms	4.61	0.00	0.00	0.00	4.61	0.00	0.00
	Weaver's Co-operative Societies for establishment of Workshops	0.19	0.00	0.00	0.00	0.19	0.00	0.00
	Establishment of Revolving Fund for providing Cotton Yarn to Madhya Pradesh/ Chhattisgarh State Handloom Weaver Association	23.00	0.00	0.00	0.00	23.00	0.00	0.00
	Other Miscellaneous Loans	38.24	0.00	0.00	0.00	38.24	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6851	Loans for Village and Small Industries- contd.							
109	Composite Village and Small Industries Co-operatives-concl.							
	Loans to:-							
	State Handloom Development Scheme	0.43	0.00	0.00	0.00	0.43	0.00	0.00
	Loan under Project Package Handloom Scheme for improved Equipments/Share Capital/ General facility Centre/ Office Godown	15.18	0.00	0.15	0.00	15.03	(-) 0.15	1.21
	Strengthening of Financial Base of Industrial Co-operative Societies	0.23	0.00	0.00	0.00	0.23	0.00	0.00
	Project Package and Process	0.95	0.00	0.00	0.00	0.95	0.00	0.00
	Small Handcraft Unit	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Total-109	101.13	0.00	0.15	0.00	100.98	(-) 0.15	1.21
200	Other Village Industries							
	Loans for establishment of Rural Industrial Project	19.25	0.00	0.00	0.00	19.25	0.00	0.00
	Loans for establishment of District Industrial Centers	21.21	0.00	0.00	0.00	21.21	0.00	0.00
	Total-200	40.46	0.00	0.00	0.00	40.46	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6851	Loans for Village and Small Industries- concld.							
789	Special Component Plan for Scheduled Castes-							
	Financial base support to Industrial Co-operatives	3.76	0.00	0.00	0.00	3.76	0.00	0.00
	Loans for Infra-structure /Production and process (Industrial Co-operatives)	0.85	0.00	0.00	0.00	0.85	0.00	0.00
	Strengthening of financial base (Industrial Co-operative)	0.64	0.00	0.00	0.00	0.64	0.00	0.00
	Total-789	5.25	0.00	0.00	0.00	5.25	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	54.61	0.00	0.00	0.00	54.61	0.00	0.00
	Strengthening of financial base assistance	0.07	0.00	0.00	0.00	0.07	0.00	0.00
	Sericulture production and process (Industrial Co-operatives)	1.39	0.00	0.00	0.00	1.39	0.00	0.00
	Total-796	56.07	0.00	0.00	0.00	56.07	0.00	0.00
	Total-6851	206.35	0.00	0.15	0.00	206.20	(-) 0.15	1.21

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6853	Loans for Non-Ferrous Mining and Metallurgical Industries							
01	Mineral Exploration and Development							
190	Loans to Public Sector and other Undertakings							
	Other Miscellaneous Loans	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	Works/Activities Related to Chhattisgarh Mineral Development Corporation	18,814.95	1,252.44	0.00	0.00	20,067.39	1,252.44	0.00
	Total-190	18,816.09	1,252.44	0.00	0.00	20,068.53	1,252.44	0.00
902	Expenditure met from Chhattisgarh State Mineral Development Fund	(-)18,814.95	(-)1,252.44	0.00	0.00	(-)20,067.39	(-)1,252.44	0.00
	Total-01	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	Total-6853	1.14	0.00	0.00	0.00	1.14	0.00	0.00
6860	Loans for Consumer Industries-							
01	Textiles-							
190	Loan to Public Sector and other undertaking							
	Loans to Madhya Pradesh State Textile Corporation	89.58	0.00	0.00	0.00	89.58	0.00	0.00
	Loans to Madhya Pradesh State Industries Corporation	8.78	0.00	0.00	0.00	8.78	0.00	0.00
	Other Miscellaneous Loans	6.45	0.00	0.00	0.00	6.45	0.00	0.00
	Assistance to Small Power loom units	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Total-190	105.01	0.00	0.00	0.00	105.01	0.00	0.00
796	Tribal area sub plan-							
	Loans for Project Package	10.68	0.00	0.00	0.00	10.68	0.00	0.00
	Total-01	115.69	0.00	0.00	0.00	115.69	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6860	Loans for Consumer Industries-concltd.							
03	Leather-							
800	Other Loans-							
	Other Miscellaneous Loans	2.33	0.00	0.00	0.00	2.33	0.00	0.00
04	Sugar							
190	Loan to Public Sector and Other Undertaking	37.80	0.00	0.00	0.00	37.80	0.00	0.00
60	Others-							
101	Edible oil-							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
	Total-6860	155.92	0.00	0.00	0.00	155.92	0.00	0.00
6885	Other Loans to Industries and Minerals-							
01	Loans to Industrial Financial Institutions							
796	Tribal area sub-plan	164.11	0.00	0.00	0.00	164.11	0.00	0.00
800	Other Loans	16.97	0.00	0.00	0.00	16.97	0.00	0.00
	Total-01	181.08	0.00	0.00	0.00	181.08	0.00	0.00
60	Others							
190	Loan to Public Sector and Other Undertaking	59.88	0.00	0.00	0.00	59.88	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	54.09	0.00	0.00	0.00	54.09	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals- concld.							
6885	Other Loans to Industries and Minerals-conclcd.							
800	Other Loans							
	Sales Tax Loans to New Industries	273.71	0.00	0.00	0.00	273.71	0.00	0.00
	Others Miscellaneous Loans	74.60	0.00	0.00	0.00	74.60	0.00	0.00
	Total-800	348.31	0.00	0.00	0.00	348.31	0.00	0.00
	Total-60	462.28	0.00	0.00	0.00	462.28	0.00	0.00
	Total-6885	643.36	0.00	0.00	0.00	643.36	0.00	0.00
	Total- (f)	1,006.77	0.00	0.15	0.00	1,006.62	(-) 0.15	1.21
(g)	Transport							
7055	Loans for Road Transport							
101	Loans in perpetuity to Road Transport Corporation							
	Loans to Madhya Pradesh State Road Transport Corporation	616.92	0.00	0.00	0.00	616.92	0.00	0.00
	Total-7055	616.92	0.00	0.00	0.00	616.92	0.00	0.00
	Total-(g)	616.92	0.00	0.00	0.00	616.92	0.00	0.00
(j)	General Economic Services							
7452	Loans for Tourism							
01	Tourist Infrastructure							
101	Tourist Centers							
	Other Miscellaneous Loans	0.71	0.00	0.00	0.00	0.71	0.00	0.00
	Total-101	0.71	0.00	0.00	0.00	0.71	0.00	0.00
796	Tribal Area Sub Plan							
	Loans under Tribal Area Sub Plan Scheme	1.99	0.00	0.00	0.00	1.99	0.00	0.00
	Total-796	1.99	0.00	0.00	0.00	1.99	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- concl'd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2021	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-concl'd.							
C	Loans for Economic Services- concl'd.							
(j)	General Economic Services- concl'd.							
7452	Loans for Tourism- concl'd.							
800	Other Loans	550.00	0.00	0.00	0.00	550.00	0.00	0.00
	Total-800	550.00	0.00	0.00	0.00	550.00	0.00	0.00
	Total-7452	552.70	0.00	0.00	0.00	552.70	0.00	0.00
7465	Loans for General Financial and Trading Institution							
101	General Financial Institutions							
	Other Miscellaneous Loans	0.61	0.00	0.00	0.00	0.61	0.00	0.00
	Total-7465	0.61	0.00	0.00	0.00	0.61	0.00	0.00
	Total (j)	553.31	0.00	0.00	0.00	553.31	0.00	0.00
	Total-C	64,258.38⁹	13,899.03	4,774.17	0.00	73,383.24	(+) 9,124.86	65.22
D	Loans to Government Servants							
7610	Loans to Government Servants etc.							
201	House Building Advances	190.59	0.00	1.99	0.00	188.60	(-) 1.99	0.00
202	Advances for purchase of Motor Conveyances	16.24	0.00	0.00	0.00	16.24	0.00	0.00
203	Advances for purchase of Other Conveyances	38.54	0.00	1.29	0.00	37.25	(-) 1.29	0.00
204	Advance for purchase of Computers	2.16	0.00	0.16	0.00	2.00	(-) 0.16	0.00
800	Other Advances	337.21	0.00	0.00	0.00	337.21	0.00	0.00
	Total-7610	584.74	0.00	3.44	0.00	581.30	(-) 3.44	0.00
	Total-D	584.74	0.00	3.44	0.00	581.30	(-) 3.44	0.00
	Total-F	1,17,385.93⁹	32,405.70	8,805.75	0.00	1,40,985.88	(+) 23,599.95	327.36

⁹ Reduced by ₹ 16,892.00 lakh due to reconciliation of loan balance between the figure of Finance Accounts and Account of Power Companies vide State Government's letter No. 523/R-110/2020/13/2 dated 23.02.2022.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities

(₹in lakh)

Loanee Group	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2022
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Government Companies					
Chhattisgarh Industrial Development Corporation	0.00	557.10	557.10	2005-06	0.00
Co-operative Societies/Banks/Sugar Mills					
Bhoramdev Co-operative Sugar Mill (6425)	7,500.00	1,349.37	8,849.37	2016-17	8,800.01
Danteshwari Maiya Co-operative Sugar Mill (6425)	7,457.50	3,458.72	10,916.22	2011-12	8,157.50
Mahamaaya Co-operative Sugar Mill (6425)	9,367.00	2,672.83	12,039.83	2010-11	11,067.00
Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited (6425)	9,300.00	3,115.21	12,415.21	2017-18	10,600.00
Primary Agriculture Credit Co-operative Societies (6408)	1,163.45	156.23	1,319.68	2019-20	729.48 [#]
Integrated Co-operative Development Project-Jagdalpur (6425)	115.04	103.20	218.24	Prior to 2000-01	12.99 [#]
Integrated Co-operative Development Project-Jashpur (6425)	47.72	21.71	69.43	Prior to 2000-01	43.46 [#]
Integrated Co-operative Development Project-Raigarh (6425)	45.87	18.09	63.96	Prior to 2000-01	139.02 [#]
Primary Marketing Co-operative Society Kondagaon	0.00	0.07	0.07	2012-13	0.00
Primary Marketing Co-operative Society Dondilohara (6408)	1.48	0.57	2.05	2014-15	1.48
Primary Marketing Co-operative Society Saragaon (6408)	2.81	2.46	5.27	2015-16	2.81
Primary marketing Cooperative Society Akaltara (6408)	14.44	4.89	19.33	2015-16	14.86 [#]

[#] Balance under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities- contd.

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2022
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Co-operative Societies/Banks/Sugar Mills – conclud.					
Primary marketing Cooperative Society Konta (6408)	35.18	12.79	47.97	2018-19	34.78
Wholesale Consumer Co-operative Society Jagdalpur (6425)	1.60	0.61	2.21	2006-07	1.60
Raipur Milk Federation (6403)	130.00	0.00	130.00	Prior to 2000-01	130.00
Chhattisgarh Tourism Development Board (7452)	550.00	0.00	550.00	2009-10	550.00
Others					
M/S Kanchan Stone, Barbaspur, Mahasmund (6851)	2.22	1.88	4.10	2016-17	2.22
M/S M I Polymers, Urla, Raipur (6851)	0.00	2.51	2.51	2013-14	0.00
Loans for Education, Sports, Art and Culture (6202)	90.43	0.00	90.43	Prior to 2000-01	90.81
	0.38	0.00	0.38	After 2000-01	
Loans for Medical and Public Health (6210)	3.16	0.00	3.16	Prior to 2000-01	3.16
Loans for Water Supply and Sanitation (6215)	2,657.44	0.00	2,657.44	Prior to 2000-01	2,657.44
Loans for Housing (6216)	4,929.53	0.00	4,929.53	Prior to 2000-01	4,929.53
Loans for Urban Development (6217)	1,863.61	0.00	1,863.61	Prior to 2000-01	2,449.96
	586.35	0.00	586.35	After 2000-01	
Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (6225)	270.54	0.00	270.54	Prior to 2000-01	270.54
Loans for Social Security and Welfare (6235)	116.36	0.00	116.36	Prior to 2000-01	123.17
	6.81	0.00	6.81	After 2000-01	
Loans for Relief on account of Natural Calamity (6245)	82.85	0.00	82.85	Prior to 2000-01	82.85
Loans for other Social Services (6250)	91.13	0.00	91.13	Prior to 2000-01	91.13
Loans for Crop Husbandry (6401)	2,089.47	0.00	2,089.47	Prior to 2000-01	2,453.01
	363.54	0.00	363.54	Prior to 2010-11	

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities- contd.

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2022
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Others – contd.					
Loans for Soil and Water Conservation (6402)	806.30	0.00	806.30	Prior to 2000-01	806.30
Loans for Animal Husbandry (6403)	25.84	0.00	25.84	Prior to 2000-01	25.84
Loans for Dairy Development (6404)	0.82	0.00	0.82	Prior to 2000-01	0.82
Loans for Forestry and Wild Life (6406)	1,274.54	0.00	1,274.54	Prior to 2000-01	1,274.54
Loans for Food Storage and Warehousing (6408)	513.30	0.00	513.30	Prior to 2000-01	513.30
Loans for Co-operation (6425)	1,724.23	42.37	1,766.60	Prior to 2000-01	1,724.23
Loans for other Agricultural Programmes (6435)	2.78	0.00	2.78	Prior to 2000-01	2.78
Loans for other Rural Development Programmes (6515)	58.30	0.00	58.30	Prior to 2000-01	58.30
Loans for Minor Irrigation (6702)	11.85	0.00	11.85	Prior to 2000-01	11.85
Loans for Command Area Development (6705)	4.65	0.00	4.65	Prior to 2000-01	4.65
Loans for Power Projects (6801)	10,282.58	0.00	10,282.58	Prior to 2000-01	10,282.58
Loans for Village and Small Industries (6851)	181.22	0.00	181.22	Prior to 2000-01	182.68
	1.46	0.00	1.46	2005-06	
Loans for Non-Ferrous Mining and Metallurgical Industries (6853)	1.14	0.00	1.14	Prior to 2000-01	1.14
Loans for Consumer Industries (6860)	155.73	0.00	155.73	Prior to 2000-01	155.93
	0.20	0.00	0.20	2001-02	
Other Loans for Industries and Minerals (6885)	643.36	0.00	643.36	Prior to 2000-01	643.36
Loans for Road Transport (7055)	616.92	0.00	616.92	Prior to 2000-01	616.92
Loans for Tourism (7452)	2.70	0.00	2.70	Prior to 2000-01	2.70
Loans for General Financial and Trading Institutions (7465)	0.61	0.00	0.61	Prior to 2000-01	0.61
Total	65,194.44	11,520.61	76,715.05		69,747.34

Note: Loans shown as relating to periods prior to 2000-01 have been allocated to Chhattisgarh by the Government of Madhya Pradesh consequent to reorganization of the State.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities- contd.

Additional Disclosures

1. Fresh Loans and Advances made during the year

(₹in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Bagbahara water supply programme (6215)	1	71.11	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Wadraf Nagar water supply programme (6215)	1	290.99	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Bhairamgarh water supply programme (6215)	1	100.00	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Thankhamriya water supply programme (6215)	1	90.44	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Utai water supply programme (6215)	1	128.46	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Dharamjaigarh water supply programme (6215)	1	105.49	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Baramkela water supply programme (6215)	1	152.87	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Pusour water supply programme (6215)	1	30.94	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Lailunga water supply programme (6215)	1	25.00	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Bilaigarh water supply programme (6215)	1	200.00	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Bhatgaon water supply programme (6215)	1	84.78	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Tundra water supply programme (6215)	1	91.96	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of eight years Moratorium-Nil
Charama water supply programme (6215)	1	79.08	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities- contd.

Additional Disclosures

1. Fresh Loans and Advances made during the year

(₹in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Antagarh water supply programme (6215)	1	12.24	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Churikala water supply programme (6215)	1	326.87	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Dabhara water supply programme (6215)	1	341.90	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Barsur water supply programme (6215)	1	35.31	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Kotba water supply programme (6215)	1	240.41	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Baagicha water supply programme (6215)	1	293.27	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Dallirajhara water supply programme (6215)	1	219.50	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Kanker water supply programme (6215)	1	223.83	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Dallirajhara water supply programme (6215)	1	200.00	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Paaten water supply programme (6215)	1	162.27	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan- eight years Moratorium-Nil
Water Augmentation Scheme (6215)	1	1,236.00	Terms and condition is awaited	
Water Augmentation Scheme(6215)	1	2,764.00	Terms and condition is awaited	
Gobranawapara water supply programme (6215)	1	69.77	Terms and condition is awaited	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities- contd.

Additional Disclosures

1. Fresh Loans and Advances made during the year

(₹in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Abhanpur water supply programme (6215)	1	29.37	Terms and condition is awaited	
Kharora water supply programme	1	25.00	Terms and condition is awaited	
Simga water supply programme (6215)	1	154.29	Terms and condition is awaited	
Lawan augmentation water supply programme (6215)	1	74.91	Terms and condition is awaited	
Kunra water supply programme (6215)	1	26.61	Terms and condition is awaited	
Total	31	7,886.67		
Loan to Nava Raipur Atal Nagar Vikas Pradhikarn for payment of liabilities (6217)	1	7,020.00	Interest Free	Period of loan- five years Moratorium- Nil
Loan to Nava Raipur Atal Nagar Vikas Pradhikarn for Sewerage treatment plant in Naya Raipur (6217)	1	950.00	Interest Free	Terms and condition is awaited
Loan to Nava Raipur Atal Nagar Vikas Pradhikarn Sewerage treatment plant in Naya Raipur (6217)	1	950.00	Interest Free	Terms and condition is awaited
Loan to Nava Raipur Atal Nagar Vikas Pradhikarn Sewerage treatment plant in Naya Raipur (6217)	1	1,600.00	Interest Free	Period of loan- five years Moratorium- Nil
Real Estate Authority (6217)	1	100.00	Interest Free	Terms and condition is awaited
Total	5	10,620.00		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities- contd.

Additional Disclosures

1. Fresh Loans and Advances made during the year

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Chhattisgarh State Warehousing Corporation for godown construction (6408)	1	6,700.00	4.75 per cent plus three per cent penal interest	Period of loan – seven years Moratorium-Two years
Chhattisgarh State Warehousing Corporation for godown construction (6408)	1	175.78	4.75 per cent plus three per cent penal interest	Period of loan – seven years Moratorium-Two years
Chhattisgarh State Warehousing Corporation for godown construction (6408)	1	2,023.25	4.75 per cent plus three per cent penal interest	Period of loan – seven years Moratorium-Two years
Total	3	8,899.03		
Co-operative Societies				
Lauh Purush Sardar Vallabh Bhai Patel Sahakari Shakkar Karkhana Maryadit Pandariya Kabir dham (6425)	1	1,300.00	9.50 per cent plus three per cent penal interest	Nil
Denteshwari Maiya Sahkari Shakkar Karkhana Balod (6425)	1	700.00	9.50 per cent plus three per cent penal interest	Nil
Bhoramdev Sahkari Shakkar Karkhana Maryadit Ramhepur Kawardha (6425)	1	1,300.00	9.50 per cent plus three per cent penal interest	Nil
Maa Mahamaya Sahkari Shakkar Karkhana Maryadit Ambikapur (6425)	1	1,700.00	9.50 per cent plus three per cent penal interest	Nil
Total	4	5,000.00		
Government Companies				
Chhattisgarh Mineral Development Corporation Limited. (6853)	1	1,252.44	9.5 per cent plus one per cent penal interest	Period of loan – seven years Moratorium-Nil
Total	1	1,252.44		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.
Section: 2 Repayments in arrears from other Loanee Entities- contd.
Additional Disclosures

2. The cases of Loan having been sanctioned as loan in perpetuity:

(₹ in lakh)

SI No.	Year of sanction	Sanction order No.	Amount	Rate of Interest
(1)	(2)	(3)	(4)	(5)
No such case				

3. Following loans have been granted by the Government though the terms and conditions are yet to be settled.

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount	Earliest Periods to which the Loans relate
(1)	(2)	(3)	(4)
Nava Raipur Atal Nagar Vikas Pradhikaran (6217)	3	4,580.00	2018-19
	2	1,900.00	2021-22
Real Estate Authority (6217)	1	50.00	2018-19
	1	50.00	2020-21
	1	100.00	2021-22
Chhattisgarh Mineral Development Corporation Limited (6853)	1	8,264.95	2018-19
	1	4,350.00	2019-20
Water Supply Augmentation Scheme of Urban Local Bodies (6215)	2	4,000.00	2021-22
Gobra Nawapara Water Supply Programme (6215)	1	69.77	2021-22
Abhanpur Water Supply Programme (6215)	1	29.37	2021-22
Kharora Water Supply Programme (6215)	1	25.00	2021-22
Simga Water Supply Programme (6215)	1	154.29	2021-22
Lawan Water Supply Programme (6215)	1	74.91	2021-22
Kurna Water Supply Programme (6215)	1	26.61	2021-22
Total	18	23,674.90	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- conclud.**Section: 2 Repayments in arrears from other Loanee Entities- conclud.****Additional Disclosures****4. Fresh loans and advances made during the year to the loanee entities from whom repayment of earlier loans are in arrears.****(₹ in lakh)**

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2022			Earliest Periods to which the arrears relate	Reasons for disbursement during the current year.
	Rate of Interest	Principal	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited (6425)</i>	9.50%	1,300.00	9,300.00	3,115.21	12,415.21	2017-18	For working capital
Bhoramdev Co-operative Sugar Mill Limited (6425)	9.50%	1,300.00	7,500.00	1,349.37	8,849.37	2016-17	For working capital
Mahamaya Co- operative Sugar Mill, Limited (6425)	9.50%	1,700.00	9,367.00	2,672.83	12,039.83	2010-11	For working capital
Danteshwari maiya Co-operative Sugar Mill , Limited (6425)	9.50%	700.00	7,457.50	3,458.72	10,916.22	2011-12	For working capital

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1: Details of Investments up to 2021-22

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I- STATUTORY CORPORATIONS										
WORKING CORPORATIONS										
1.	Chhattisgarh State Warehousing Corporation	Up to 2020-21	Equity	2,01,920	100	201.92	50.00	40.38	--	--
		2021-22	Nil	Nil	Nil	0.00				
						201.92				
2.	Chhattisgarh State Antyavasai Sahkari Vitt Evam Vikas Nigam	Up to 2020-21	Equity	3,97,666	1,000	3,976.66	41.12	--	--	--
		2021-22	Equity	13,500	1,000	135.00		--	--	
						4,111.66				
3	Madhya Pradesh State Road Transport Corporation	Prior to 2000-01	--	--	--	3,776.44	--	--	--	--
4	Madhya Pradesh Rajya Beej Evam Kukkut Vikas Nigam Bhopal	Prior to 2000-01	--	--	--	36.09	---	---	---	---
5	Madhya Pradesh Rajya Beej Evam Farm Vikas Nigam Bhopal	Prior to 2000-01	--	--	--	206.19	--	--	--	--

Note: Investment shown as relating to periods "Prior to 2000-01" have been allocated to Chhattisgarh State during 2018-19 with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I- STATUTORY CORPORATIONS – conclud.										
WORKING CORPORATIONS – conclud.										
6	Agriculture Refinance and Development Corporation, Bombay	Prior to 2000-01	--	--	--	4.00	--	--	--	--
7	Madhya Pradesh Mahila Financial Corporation	Prior to 2000-01	--	--	--	13.57	--	--	--	--
8	Tribal Financial and Development Corporation	Prior to 2000-01	--	--	--	343.79	--	--	--	--
9	Madhya Pradesh State Employees Housing Corporation	Prior to 2000-01	--	--	--	106.65	--	--	--	--
10	Madhya Pradesh Backward Classes and Minority Finance and Development Corporation, Bhopal	Prior to 2000-01	--	--	--	168.96	--	--	--	--
Total -(I)- STATUTORY CORPORATIONS						8,969.27		40.38	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2021-22- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES										
WORKING GOVERNMENT COMPANIES										
1.	Chhattisgarh Infrastructure Development Corporation Limited	Up to 2020-21	Equity	42,00,000	10	420.00	99.99	Nil	Nil	Loss for the year 2020-21 is ₹ 1.48 lakh
		2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2.	Chhattisgarh Civil Supplies Corporation Limited	Up to 2020-21	Equity	44,256	1,000	442.56	99.98	Nil	Nil	--
		2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3.	Chhattisgarh Mineral Development Corporation Limited	Prior to 2000-01	Nil	Nil	Nil	58.46	Nil	Nil	Nil	--
		Up to 2020-21	Equity	10,00,000	10	100.00	99.99	Nil	Nil	
		2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4.	Chhattisgarh State Industrial Development Corporation Limited	Prior to 2000-01	--	--	--	3,427.20	Nil	Nil	Nil	--
		Up to 2020-21	Equity	11,10,065	100	1,110.06	Nil	Nil	Nil	
		2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5.	Chhattisgarh Road and Infrastructure Development Corporation	Up to 2020-21	Equity	49,00,000	10	490.00	100	Nil	Nil	--
		2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
6.	Chhattisgarh State Beverages Corporation Limited	Up to 2020-21	Equity	14,535	100	14.53	100	Nil	Nil	Profit for the year 2020-21 is ₹ 537.79 lakh
		2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7.	Chhattisgarh Rajya Van Vikas Nigam Limited	Prior to 2000-01	--	--	--	107.91	Nil	Nil	Nil	--
		Up to 2020-21	Equity	6,54,500	100	654.50	100	Nil	Nil	
		2021-22	Nil	Nil	Nil	Nil	--	292.05		
8.	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited	Prior to 2000-01	Nil	Nil	Nil	51.11	Nil	Nil	Nil	Profit for the year 2020-21 is ₹ 3,368.61 lakh
		Up to 2020-21	Equity	50,000	100	50.00	100	Nil	Nil	
		2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9.	Chhattisgarh Police Housing Corporation Limited	Prior to 2000-01	--	--	--	46.58	**	Nil	Nil	--
		Up to 2020-21	Equity	20,00,000	10	200.00	100	Nil	Nil	
		2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10.	Chhattisgarh State Power Holding Company Ltd.	Up to 2020-21	Equity	6,59,19,00,000	10	6,59,190.00	100	Nil	Nil	Profit for the year 2020-21 is ₹ 120.14 lakh
		2021-22	Equity	5,00,00,000	10	5,000.00	Nil	Nil	Nil	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
11.	Chhattisgarh Nishakt Jan Vitt Evam Vikas Nigam	Up to 2020-21	Equity	5,00,000	100	500.00	100	Nil	Nil	--
		2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12.	Provident Investment Company Ltd, Mumbai	Up to 2020-21	Equity	1,281	1000	12.81	**	Nil	Nil	--
		2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13.	Chhattisgarh State Medical Services Corporation Limited	Up to 2020-21	Equity	34,50,000	10	345.00	100	Nil	Nil	--
		2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14.	The Banana and Fruit Development Corporation, Madras	Prior to 2000-01	--	--	--	0.27	--	--	--	--
15.	Madhya Pradesh Trade Investment Facilitation Corporation Ltd.	Prior to 2000-01	--	--	--	12.05	--	--	--	--
16.	National Newsprint and Paper Mills Ltd, Nepanagar	Prior to 2000-01	--	--	--	45.18	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
17.	Manganese Ore (India) Ltd.	Prior to 2000-01	--	--	--	39.14	--	--	--	--
18.	National Project Construction Corporation Ltd., New Delhi	Prior to 2000-01	--	--	--	2.66	--	--	--	--
19.	Dhar Transport Company Ltd., Dhar	Prior to 2000-01	--	--	--	0.40	--	--	--	--
20.	Madhya Pradesh Lift Irrigation Corporation Ltd.	Prior to 2000-01	--	--	--	155.95	--	--	--	--
21.	Madhya Pradesh Tourism Development Corporation, Bhopal	Prior to 2000-01	--	--	--	622.20	--	--	--	--
22.	Madhya Pradesh Rajya Setu Nirman Nigam Ltd, Bhopal	Prior to 2000-01	--	--	--	135.76	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – conclud.										
WORKING GOVERNMENT COMPANIES – conclud.										
23.	Madhya Pradesh Panchayati Raj Finance and Rural Development Corporation, Bhopal	Prior to 2000-01	--	--	--	7.45	--	--	--	--
24.	Madhya Pradesh Leather Development Corporation Bhopal	Prior to 2000-01	--	--	--	43.47	--	--	--	--
25.	Madhya Pradesh Film Development Corporation, Bhopal	Prior to 2000-01	--	--	--	27.64	--	--	--	--
26.	Samachar Bharti News Agency, New Delhi	Prior to 2000-01	--	--	--	2.40	--	--	--	--
27.	Madhya Pradesh Urja Vikas Nigam, Bhopal	Prior to 2000-01	--	--	--	18.35	--	--	--	--
28.	Madhya Pradesh Urban Development Finance Corporation	Prior to 2000-01	--	--	--	0.58	--	--	--	--
Total - (II) - GOVERNMENT COMPANIES						6,73,334.22		292.05		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES										
1.	Chhattisgarh Highway Develop-ment Company Ltd	Upto 2020-21	Equity	26,00,000	10	260.00	26	Nil	Nil	--
		2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2.	Chhattisgarh East Railway Ltd.(CER)	2016-17 2017-18 2019-20 2019-20	Equity Equity -- --	**	**	5,100.00 ¹	**	Nil	Nil	1. Loss for the year 2021-22 of CEWR is ₹ 28.16 lakh. 2. Profit for the year 2020-21 of East Railway is ₹ 6,232.84 lakh
3.	Chhattisgarh East West Railway Ltd.(CEWR)			**	**	8,720.45 ¹				
				--	--	Nil				
4.	Chhattisgarh North Railway Ltd.			--	--	Nil				
5.	Chhattisgarh Railway Corporation Ltd.	Upto 2020-21	Equity	40,00,000	10	400.00 ¹	**	Nil	Nil	--
		2021-22	Equity	0.00	0.00	1,172.00	**	Nil	Nil	
6.	Investment Cor-poration of India Ltd., Bombay	Prior to 2000-01	--	--	--	0.94	--	--	--	--
7.	M/s Shama Engine Valve Ltd., New Delhi	Prior to 2000-01	--	--	--	0.91	--	--	--	--

¹ Government of Chhattisgarh provided ₹ 5,100.00 lakh from Chhattisgarh State Mineral Development Fund (CMDf) to Chhattisgarh State Industrial Development Corporation (CSIDC) during 2016-17 for development of Rail corridors. In addition, the State Government also provided ₹ 400.00 lakh from CMDf to Chhattisgarh Railway Corporation (through CSIDC) for development of Rail Infrastructure. Similarly, during 2017-18, State Government provided ₹ 8,720.45 lakh to CSIDC from CMDf for construction of three Rail corridors. As per the information received from CSIDC, out of the total amount of ₹ 14,220.45 lakh received from State Government from CMDf, ₹ 6,319.95 lakh has been invested in Chhattisgarh East Railway Limited, ₹ 5,000.50 lakh has been invested in Chhattisgarh East West Railway Limited, ₹ 2,550.00 lakh in Chhattisgarh Railway Corporation Limited.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES – contd.										
8.	Machinery Manufacturing Corporation Ltd., Bombay	Prior to 2000-01	--	--	--	0.52	--	--	--	--
9.	Jiwaji Rao Sugar Company Ltd. Dalauda, District–Mandsaur	Prior to 2000-01	--	--	--	1.86	--	--	--	--
10.	Maharani Parvati Bai Sugar Mills Ltd., Saranpur	Prior to 2000-01	--	--	--	1.06	--	--	--	--
11.	Vikram Sugar Mills Ltd., Aalot	Prior to 2000-01	--	--	--	0.27	--	--	--	--
12.	Kesar Sugar Works Ltd., Bombay	Prior to 2000-01	--	--	--	0.40	--	--	--	--
13.	The Gwalior Sugar Mill, Dabra	Prior to 2000-01	--	--	--	17.74	--	--	--	--
14.	Bengal Nagpur Cotton Mills, Ltd., Rajnandgaon	Prior to 2000-01	--	--	--	0.12	--	--	--	--
15.	The Kalyanmal Mills, Ltd., Indore	Prior to 2000-01	--	--	--	0.06	--	--	--	--
16.	Associated Cement Companies Ltd., Bombay	Prior to 2000-01	--	--	--	0.89	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES – conclud.										
17.	Hindalco Ltd., Bombay	Prior to 2000-01	--	--	--	0.65	--	--	--	--
18.	Tata Iron and Steel Company Ltd., Bombay	Prior to 2000-01	--	--	--	9.33	--	--	--	--
19.	Industrial Investment Trust Ltd., Bombay	Prior to 2000-01	--	--	--	0.05	--	--	--	--
20.	Dewas (Senior) Electric Supply Company Pvt. Ltd., Dewas	Prior to 2000-01	--	--	--	0.04	--	--	--	--
21.	The Tata Power Company, Ltd., Bombay	Prior to 2000-01	--	--	--	3.44	--	--	--	--
22.	The Central Provision Transport Services, Ltd., Nagpur	Prior to 2000-01	--	--	--	2.58	--	--	--	--
Total- (III)- JOINT STOCK COMPANIES						15,693.31	**	Nil	Nil	
IV- RURAL BANK										
1.	Chhattisgarh Rajya Gramin Bank	Upto 2020-21	Equity	**	**	2,514.67	**	Nil	Nil	**
		2021-22	Nil	Nil	Nil	Nil	**	Nil	Nil	**

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
IV- RURAL BANK-concltd.										
2.	The Bank of Dewas Ltd., Dewas	Prior to 2000-01	--	--	--	0.04	--	--	--	--
	Total-(IV)- Rural Banks					2,514.71	**	Nil	Nil	
V- CO-OPERATIVE BANKS AND SOCIETIES										
(i) Credit Co-operatives										
(a) Co-operative Banks										
1.	State Co-operative Bank/Co-operative Central Banks (2)	Upto 2020-21	Equity	**	**	807.56	**	Nil	Nil	**
		2021-22	Equity	**	**	DRR ² (-)133.48	**	18.78	Nil	
2.	District Co-oper-ative Central Bank- Jagdalpur	Upto 2020-21	Equity	**	**	154.00	**	Nil	**	**
		2021-22		**	**	DRR (-)22.00	**	Nil	**	
3.	District Co-oper-ative Central Bank- Ambikapur	Upto 2020-21	Equity	**	**	288.10	**	Nil	Nil	**
		2021-22	Equity	**	**	DRR (-)10.00	**	Nil	Nil	
4.	District Co-oper-ative Central Bank Rajnandgaon.	Upto 2020-21	Equity	**	**	28.40 ³	**	**	Nil	**
		2021-22	Equity	**	**	DRR (-)21.60	**	7.32	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

² D.R.R. represents Deduct Receipts and Recoveries on Capital Account. The figures shown as D.R.R. in this statement represent refund of Share Capital Investment by the Co-operative Institution during the year.

As per the sanction of the State Government, Investment made by the State Government in the Co-operative Institutions has to be refunded after 5 years in 10 equal Installments.

³ Increased by ₹ 7.00 lakh. This amount pertains to repayment of District Co-operative Agriculture and Rural Development Bank Rajnandgaon during 2018-19.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.**

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – contd.										
5.	District Co-operative Central Bank Raipur	Upto 2020-21	Equity	**	**	103.80	**	Nil	Nil	**
		2021-22	Equity	**	**	DRR (-)17.30	**	4.64	Nil	
6.	District Co-operative Central Bank Bilaspur	Upto 2020-21	Equity	**	**	774.28 ⁴	**	Nil	Nil	**
		2021-22	Equity	**	**	Nil	**	Nil	Nil	
7	District Co-operative Central Bank Durg	Upto 2020-21	Equity	**	**	Nil				
		2021-22	Equity	**	**	50.00				
8.	Primary Land Development Banks	Upto 2020-21	Equity	**	**	30.00	**	Nil	Nil	**
		2021-22	Equity	**	**	Nil	Nil	Nil	Nil	
9.	State Co-operative Agriculture and Rural Development Bank, Raipur (*)	Upto 2020-21	Equity	**	**	40.00	**	Nil	Nil	**
		2021-22	Equity	**	**	Nil	**	Nil	Nil	
10.	District Co-operative Agriculture and Rural Bank (12) (***)	Upto 2020-21	Equity	**	**	261.74 ⁵	**	Nil	Nil	**
		2021-22	Equity	**	**	DRR. (-)34.50	**	Nil	Nil	

(***) merged with respective District Co-operative Central Banks.

(*) merged with State Co-operative Central Bank Ltd. Raipur.

⁴ Includes refund of Investment of ₹ 90.72 lakh pertaining to pre 2000.⁵ Reduced by ₹ 7.00 lakh. This amount pertains to repayment of District Co-operative Agriculture and Rural Development Bank Rajnandgaon during 2018-19 wrongly shown against District Co-operative Central Bank Rajnandgaon.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – contd.										
11.	Madhya Pradesh State Co-operative Banks	Prior to 2000-01	--	--	--	20.86	--	--	--	--
12.	Primary Land Development Bank Ltd., M.P.	Prior to 2000-01	--	--	--	510.71	--	--	--	--
			--	--	--		--	--	--	--
13.	Madhya Pradesh Cooperative Land Development Bank Ltd., Bhopal	Prior to 2000-01	--	--	--	105.51	--	--	--	--
14.	The Mandsaur Commercial Cooperative Bank Ltd., Mandsaur	Prior to 2000-01	--	--	--	0.40	--	--	--	--
15.	Regional Rural Banks at Hoshangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna	Prior to 2000-01	--	--	--	733.38	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – conclud.										
16.	Urban Cooperative Banks at Shivpuri, Raipur and Betul	Prior to 2000-01	--	--	--	0.80	--	--	--	--
Total (a)-Co-operative Banks						3,670.66		30.74		
(b) Co-operative Societies										
1.	Primary Agriculture Credit Societies/ Large Area Co-operative Societies / Tribal Co-operatives Multipurpose Primary / <i>Krishak Sewa</i> Co-operative Societies	Upto 2020-21	Equity	**	**	625.62	**	Nil	Nil	**
		2021-22	Equity	**	**	DRR (-)239.06	**	1.09	Nil	**
2.	Marketing Federations /Marketing and Processing Co-operative Societies	Upto 2020-21	Equity	**	**	569.45	**	Nil	Nil	**
		2021-22	Nil	Nil	Nil	D.R.R (-)5.12	Nil	Nil	Nil	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – conclud.										
(b) Co-operative Societies – conclud.										
3.	Primary Weavers Co-operative Societies	Upto 2020-21	Equity	**	**	1,052.74	**	Nil	Nil	**
		2021-22	Equity	**	**	21.00	**	Nil	Nil	
4.	Village Services Cooperative Societies	Prior to 2000-01	--	--	--	225.50	--	--	--	--
5.	Primary Agriculture Credit Societies	Prior to 2000-01	--	--	--	1,005.04	--	--	--	--
6.	People's Co-operative Bank, Khilchipur	Prior to 2000-01	--	--	--	0.00	--	--	--	--
7.	Tribal Service Co-operative Societies	Prior to 2000-01	--	--	--	363.75	--	--	--	--
Total- (b)- Co-operative Societies						3,618.92		1.09	Nil	
Total- (i)- Credit Co-operatives						7,289.58		1.09	Nil	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(ii) Other Co-operative Societies										
1.	Financial Assistance to Integrated Co-operative Development Project, Raigarh	Upto 2020-21	**	**	**	233.80	**	Nil	Nil	**
		2021-22	**	**	**	0.00	**	Nil	Nil	
2.	Financial Assistance to Integrated Co-operative Development Project, Bastar	Upto 2020-21	**	**	**	D.R.R (-)15.28	**	Nil	Nil	**
		2021-22	**	**	**	--	**	Nil	Nil	
3.	Financial Assistance to Integrated Co-operative Development Project, Jashpur	Upto 2020-21	**	**	**	69.25	**	Nil	Nil	**
		2021-22	**	**	**	DRR (-)1.50	**	Nil	Nil	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.
Section 1: Details of Investments up to 2021-22- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(ii) Other Co-operative Societies – concl'd.										
Housing Co-operative										
4.	Apex Housing Federation	Prior to 2000-01	--	--	--	55.85	--	--	--	--
5.	Madhya Pradesh Housing Federation, Bhopal	Prior to 2000-01	--	--	--	104.51	--	--	--	--
6.	Madhya Pradesh State Housing Financial Co-operative Societies	Prior to 2000-01	--	--	--	65.14	--	--	--	--
	Total- (ii)- Other Co-operative Societies					511.77		Nil	Nil	
(iii)- Co-operative Sugar Mills (9)										
1.	Bhoramdev Co-operative Sugar MillLtd,Kawardha	Upto 2020-21	Equity	27,700	10,000	2,770.00	68.17	Nil	Nil	**
		2021-22	Nil	Nil	Nil	0.00	Nil	Nil	Nil	
2.	Maa Mahamaya Co-operative Sugar Mill Ltd. Surguja	Upto 2020-21	Equity	49,580	10,000	4,958.00	100	Nil	Nil	**
		2021-22	Nil	Nil	Nil	0.00	Nil	Nil	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(iii)- Co-operative Sugar Mills (9) – contd.										
3.	Danteshwari Co-operative Sugar Mill Ltd, Balod, Durg	Upto 2020-21	Equity	21,825	10,000	2,182.50	100	Nil	Nil	**
		2021-22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4.	Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Ltd, Pandariya, Kawardha	Upto 2020-21	Equity	50,340	10,000	5,034.00	100	Nil	Nil	**
		2021-22	Equity	Nil	Nil	Nil	Nil	Nil	Nil	
5.	Morena Mandal Sahakari Shakkar Karkhana Ltd., Kailaras	Prior to 2000-01	--	--	--	231.59	--	--	--	--
6.	Malwa Co-operative Sugar Mills, Barlai, Dist- Indore	Prior to 2000-01	--	--	--	144.26	--	--	--	--
7.	Naval Singh Sahkari Sugar Mills	Prior to 2000-01	--	--	--	128.03	--	--	--	--
8.	Madhya Pradesh Co-operative Sugar Federation	Prior to 2000-01	--	--	--	0.53	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(iii)- Co-operative Sugar Mills – concl.										
9.	Farmers Co-operative Sugar Mills, Narayanpur, Guna	Prior to 2000-01	--	--	--	375.05	--	--	--	--
Total - (iii)- Co-operative Sugar Mills						15,823.96				
(iv) Labour Co-operative										
1.	Forest Labour Co-operative Societies	Prior to 2000-01	--	--	--	0.31	--	--	--	--
2.	Labour Co-operative Societies	Prior to 2000-01	--	--	--	0.85	--	--	--	--
Total - (iv) - Labour Co-operative						1.16				
(v)- Farming Co-operative										
1.	Cooperative Farming Societies	Prior to 2000-01	--	--	--	18.98	--	--	--	--
2.	Landless Farming Cooperative Societies	Prior to 2000-01	--	--	--	3.01	--	--	--	--
3.	Joint Farming Societies and Training Centres	Prior to 2000-01	--	--	--	0.44	--	--	--	--
Total -(v)- Farming Co-operative						22.43				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vi)- Warehousing and Marketing Co-operative										
1.	Regional Marketing Societies	Prior to 2000-01	--	--	--	12.20	--	--	--	--
2.	Marketing Societies	Prior to 2000-01	--	--	--	161.90	--	--	--	--
		2021-22	--	--	--	DRR (-)1.90				
3.	Madhya Pradesh State Co-operative Marketing Federation, Bhopal	Prior to 2000-01	--	--	--	220.21	--	--	--	--
4.	Primary Marketing Societies	Prior to 2000-01	--	--	--	210.41	--	--	--	--
5.	Madhya Pradesh Cooperative Marketing Society Ltd., Nagpur	Prior to 2000-01	--	--	--	1.32	--	--	--	--
6.	Madhya Pradesh Cooperative Marketing Society Ltd., Jabalpur	Prior to 2000-01	--	--	--	1.13	--	--	--	--
7.	Regional Cooperative Marketing Society Jabalpur	Prior to 2000-01	--	--	--	5.32	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vi)- Warehousing and Marketing Co-operative – conclud.										
8.	Regional Tribal Cooperative Marketing Societies	Prior to 2000-01	--	--	--	15.19	--	--	--	--
9.	Warehousing Societies	Prior to 2000-01	--	--	--	426.05	--	--	--	--
10.	Apex Marketing Federation	Prior to 2000-01	--	--	--	225.53	--	--	--	--
11.	Construction of Additional Godowns	Prior to 2000-01	--	--	--	384.43	--	--	--	--
	Total -(vi)- Warehousing and Marketing Co-operative					1,661.79				
(vii)- Processing Co-operative										
1.	Co-operative Rice Mills	Prior to 2000-01	--	--	--	79.98	--	--	--	--
2.	Rice Bran Oil Unit, Durg	Prior to 2000-01	--	--	--	15.55	--	--	--	--
3.	Processing Societies (84)	Prior to 2000-01	--	--	--	106.12	--	--	--	--
4.	Cold Storage Plant Co-operative Societies	Prior to 2000-01	--	--	--	162.08	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vii)- Processing Co-operative – contd.										
5.	Sizing and Calendering Plant, Burhanpur	Prior to 2000-01	--	--	--	1.63	--	--	--	--
6.	Solvent Extraction Plant, Durg	Prior to 2000-01	--	--	--	13.10	--	--	--	--
7.	Soyabean Complex Establishment	Prior to 2000-01	--	--	--	727.08	--	--	--	--
8.	Solvent Extraction Establishment	Prior to 2000-01	--	--	--	0.31	--	--	--	--
9.	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal	Prior to 2000-01	--	--	--	1,013.10	--	--	--	--
10.	Establishment of Soap Factory, Durg	Prior to 2000-01	--	--	--	3.58	--	--	--	--
11.	Establishment of Vanaspati Complex	Prior to 2000-01	--	--	--	21.97	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vii)- Processing Co-operative – conclld.										
12.	Establishment of Soyabean Processing Plant, Chhindwada	Prior to 2000-01	--	--	--	192.18	--	--	--	--
13.	Morena Mustard Complex	Prior to 2000-01	--	--	--	61.49	--	--	--	--
14.	Establishment of Oil Refinery at Sehore	Prior to 2000-01	--	--	--	84.21	--	--	--	--
15.	Mahakal Cooperative Cold Storage, Ujjain and Maa Chamunda Cooperative Cold Storage	Prior to 2000-01	--	--	--	46.85	--	--	--	--
Total -(vii)- Processing Co-operative						2,529.23	--	--		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(viii)- Dairy Co-operative										
1.	Milk Production Co-operative Societies	Prior to 2000-01	--	--	--	0.87	--	--	--	--
2.	Milk Union, Indore	Prior to 2000-01	--	--	--	0.44	--	--	--	--
	Total -(viii)- Dairy Co-operative					1.31	--	--	--	--
(ix)- Fisherman’s Co-operative										
1.	Fisherman’s Co-operative Federation	Prior to 2000-01	--	--	--	0.22	--	--	--	--
			--	--	--		--	--	--	
	Total -(ix)- Fisherman’s Co-operative					0.22				
(x)- Co-operative Spinning Mills										
1.	Bharat Co-operative Spinning Mills Ltd., Jabalpur	Prior to 2000-01	--	--	--	2.72	--	--	--	--
2.	The Shramik Sahakari Sooti KarkhanaLtd., Ujjain	Prior to 2000-01	--	--	--	2.04	--	--	--	--
3.	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam	Prior to 2000-01	--	--	--	2.72	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(x)- Co-operative Spinning Mills – concld.										
4.	The Co-operative Spinning Mills Ltd., Burhanpur	Prior to 2000-01	--	--	--	11.27	--	--	--	--
5.	The Co-operative Spinning Mills., Khargon	Prior to 2000-01	--	--	--	144.01	--	--	--	--
6.	The Establishment of Co-operative Cotton Mill	Prior to 2000-01	--	--	--	77.97	--	--	--	--
	Total - (x)- Co-operative Spinning Mills					240.73				
(xi)- Industrial Co-operatives										
1.	Madhya Pradesh Handloom Weaver Central Co-operative Societies, Jabalpur	Prior to 2000-01	--	--	--	74.39	--	--	--	--
2.	Industrial Co-operative Societies (144)	Prior to 2000-01	--	--	--	146.09	--	--	--	--
3.	Madhya Pradesh Handloom Weaver Central Co-operative Societies	Prior to 2000-01	--	--	--	45.04	--	--	--	--
4.	Powerloom Co-operative Societies	Prior to 2000-01	--	--	--	7.81	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xi)- Industrial Co-operatives – contd.										
5.	Weaver Co-operative Society, Chanderi	Prior to 2000-01	--	--	--	0.51	--	--	--	--
6.	All India Handloom Fabric Marketing Co-operative Society Ltd., Bombay	Prior to 2000-01	--	--	--	0.03	--	--	--	--
7.	Co-operative Spinning Mills Ltd., Burhanpur	Prior to 2000-01	--	--	--	42.79	--	--	--	--
8.	Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur	Prior to 2000-01	--	--	--	13.55	--	--	--	--
9.	Establishment of Primary Powerloom Weaver's Cooperative societies	Prior to 2000-01	--	--	--	2.63	--	--	--	--
10.	Power Loom Workshop	Prior to 2000-01	--	--	--	0.69	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xi)- Industrial Co-operatives- concld.										
11.	Primary Handloom Weaver’s societies	Prior to 2000-01	--	--	--	19.61	--	--	--	--
12.	Powerloom Complex	Prior to 2000-01	--	--	--	13.82	--	--	--	--
13.	Establishment of Sizing Plant	Prior to 2000-01	--	--	--	2.13	--	--	--	--
	Total - (xi)- Industrial Co-operatives					369.09				
(xii)- Consumer Co-operative										
1.	Primary Consumer Co-operative Stores	Prior to 2000-01	--	--	--	61.36	--	--	--	--
2.	Wholesale Consumer Co-operative Stores	Prior to 2000-01	--	--	--	127.61	--	--	--	--
		2021-22	--	--	--	DRR (-)0.92	--	--	--	--
3.	Madhya Pradesh Federation of Wholesale Consumer’ Co-operative Stores, Bhopal	Prior to 2000-01	--	--	--	22.12	--	--	--	--
4.	Departmental Stores, Ujjain	Prior to 2000-01	--	--	--	0.40	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xii)- Consumer Co-operative– conclud.										
5.	Departmental Stores, Shivpuri	Prior to 2000-01	--	--	--	0.40	--	--	--	--
6.	Wholesale Consumer Stores, Ujjain	Prior to 2000-01	--	--	--	0.32	--	--	--	--
7.	University/Degree Collage Consumer Stores	Prior to 2000-01	--	--	--	0.08	--	--	--	--
8.	Establishment of Co-operative Markets by Consumer Stores	Prior to 2000-01	--	--	--	6.07	--	--	--	--
9.	Samuhik Rasoi Ghars	Prior to 2000-01	--	--	--	0.04	--	--	--	--
10.	Distribution of Consumer Goods	Prior to 2000-01	--	--	--	203.61	--	--	--	--
11.	Self Service Centre of Departmental Store	Prior to 2000-01	--	--	--	21.25	--	--	--	--
12.	Development of Co-operative Stores	Prior to 2000-01	--	--	--	1.50	--	--	--	--
13.	Students Co-operative Stores	Prior to 2000-01	--	--	--	0.09	--	--	--	--
Total - (xii)- Consumer Co-operative						443.93	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives										
1.	Madhya Pradesh State Tribal Co-operative Development Corporation	Prior to 2000-01	--	--	--	4.39	--	--	--	--
2.	Horticulture Co-operative Society	Prior to 2000-01	--	--	--	0.02	--	--	--	--
3.	Sizing and Calendering Plant, Jabalpur	Prior to 2000-01	--	--	--	0.07	--	--	--	--
4.	Large and Multipurpose Societies	Prior to 2000-01	--	--	--	62.27	--	--	--	--
5.	Co-operative Printing Press	Prior to 2000-01	--	--	--	0.15	--	--	--	--
6.	Servicing and Repair for Agricultural Marketing Co-operative Societies, Bhopal	Prior to 2000-01	--	--	--	1.17	--	--	--	--
7.	Co-operative Irrigation Societies	Prior to 2000-01	--	--	--	1.57	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives– contd.										
8.	Co-operative Society for Engineer and Diploma Holder, Bhopal	Prior to 2000-01	--	--	--	0.09	--	--	--	--
9.	Iron Ore Mines Workers Co-operative society, Durg	Prior to 2000-01	--	--	--	0.04	--	--	--	--
10.	Gwalior Sizing Plant	Prior to 2000-01	--	--	--	0.05	--	--	--	--
11.	Village Electric Co-operative Society, Pandhurna and Manawar	Prior to 2000-01	--	--	--	178.74	--	--	--	--
12.	Cycle Rickshaw Driver Co-operative Society	Prior to 2000-01	--	--	--	0.03	--	--	--	--
13.	Panchayati Raj Printing Press, Ujjain	Prior to 2000-01	--	--	--	1.10	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives– contd.										
14.	Sizing and Calendaring Co-operative Society, Burhanpur	Prior to 2000-01	--	--	--	4.92	--	--	--	--
15.	Madhya Pradesh State Cloth Marketing Federation, Burhanpur	Prior to 2000-01	--	--	--	2.00	--	--	--	--
16.	Establishment of Rural Marketing Large Sized Godowns	Prior to 2000-01	--	--	--	71.56	--	--	--	--
17.	Madhya Pradesh Dugdh Mahasangh Sahakari Maryadit, Bhopal	Prior to 2000-01	--	--	--	88.17	--	--	--	--
18.	Madhya Pradesh Antyavasai Vikas Nigam	Prior to 2000-01	--	--	--	396.30	--	--	--	--
19.	Madhya Pradesh Rajya Van Upaj Evam Vyapar Sangh, Maryadit, Bhopal	Prior to 2000-01	--	--	--	950.42	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives– contd.										
20.	Bharat Bhavan Nyas	Prior to 2000-01	--	--	--	26.62	--	--	--	--
21.	Van Sadhan Sahakari samitiyan	Prior to 2000-01	--	--	--	0.60	--	--	--	--
22.	Rural Oil Seeds Co-operative Society	Prior to 2000-01	--	--	--	243.59	--	--	--	--
23.	Establishment of Custom Hiring Centres	Prior to 2000-01	--	--	--	1.80	--	--	--	--
24.	Fruits and Seeds Mandi Area, Indore	Prior to 2000-01	--	--	--	19.96	--	--	--	--
25.	IFFCO Amla Fertilizer	Prior to 2000-01	--	--	--	2.26	--	--	--	--
26.	Co-operative Cotton Mills	Prior to 2000-01	--	--	--	4.82	--	--	--	--
27.	Ambika Potato Production Marketing Society, Palasa, Indore	Prior to 2000-01	--	--	--	13.71	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives– contd.										
28.	Integrated / Co-operative Development Project, Narsinghpur, Raigarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhand and Raipur	Prior to 2000-01	--	--	--	451.48	--	--	--	--
		2021-22	--	--	--	DRR (-)1.65				
29.	Financial Aid to Women Co-operative Societies	Prior to 2000-01	--	--	--	13.10	--	--	--	--
30.	Aid to Lead/Link Co-operative societies	Prior to 2000-01	--	--	--	2.00	--	--	--	--
31.	Jawahar Lal Co-operative Agriculture Producing Society, Khargaon	Prior to 2000-01	--	--	--	21.07	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2021-22- conclud.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – conclud.										
(xiii)- Other Co-operatives– conclud.										
32.	Madhya Pradesh State Co-operative Rural Federation, Ltd. Jagdalpur	Prior to 2000-01	--	--	--	1.33	--	--	--	--
33.	Co-operative Societies of Weaker Sections	Prior to 2000-01	--	--	--	0.96	--	--	--	--
34.	Madhya Pradesh State Silk Federation	Prior to 2000-01	--	--	--	43.92	--	--	--	--
35.	Electronic Training Centre at Indore	Prior to 2000-01	--	--	--	3.73	--	--	--	--
Total - (xiii)- Other Co-operatives						2,612.36	--	--	--	--
Total -(V)- Co-operative Banks and Societies						31,507.56	--	31.83	Nil	--
GRAND TOTAL						7,32,019.07	--	364.26	Nil	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- conclud.
Section 2: Major and Minor Head wise details of Investments during the year

(Details of difference in figures of Investment in 19- Detailed Statement of Investments of the Government with the figures of
 16-Detailed Statement of Capital Expenditure by Minor Heads)

Sl No. of Statement No. 19	Major/Minor Head	Investment at the end of the previous year 2020-21	Investment during 2021-22	Disinvestment during 2021-22	Investment at the end of the year 2021-22
There is no difference between the Major Head wise figures of 16- Detailed Statement of Capital Expenditure by Minor Heads and the company wise figures shown in 19-Detailed Statement of Investments of the Government. However, the difference between the figures of investment as intimated by the Corporation/ Companies and Figures of Investment shown in Statement No. 19 has been explained in the footnote there under.					

20. STATEMENT OF GUARANTEES¹ GIVEN BY THE GOVERNMENT**I. Institution-wise details for each class of Guarantee****(₹ in lakh)**

(A) Class: Guarantees given for repayment of Debentures issued or raised by the Statutory Corporations and Financial Institutions										
(i) Power										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2022	Outstand- ing at the beginning of 2021 (1-4-2021)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Out- standing at the end of 2022 (31-03-2022)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh State Power Distribution Company Ltd. (2)	50,000.00	48,712.50	0.00	2,500.00	0.00	0.00	46,212.50	0.00	0.00	Nil
Total (A)	50,000.00	48,712.50	0.00	2,500.00	0.00	0.00	46,212.50	0.00	0.00	Nil
(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest										
(i) Power										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2022	Outstanding at the beginning of 2021 (1-4-2021)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2022 (31-03-2022)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	0.00 ²	60,050.80	0.00	60,050.80	0.00	0.00	0.00	0.00	0.00	Nil
Total (i)	0.00	60,050.80	0.00	60,050.80	0.00	0.00	0.00	0.00	0.00	Nil

¹ Sector- wise guarantees are shown in Statement No. 9 of Volume- I.² Guarantees of ₹ 1,69,000.00 lakh dropped on receipt of No Due Certificate. Further Guarantee of ₹ 26,500.00 lakh has been dropped as it pertains to Cash Credit. Further a new guarantee of ₹ 15,530.00 lakh was issued for swapping of outstanding loan balance against Power Finance Corporation Limited and REC Limited to Bank of Baroda and the same was dropped on receipt of No Due Certificate.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(ii) Co-operative										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2022	Outstand- ing at the beginning of 2021 (1-4-2021)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2022 (31-03-2022)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh State Co-operative Bank Ltd. Raipur	0.00 ³	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
Chhattisgarh State Marketing Fede- ration, Raipur (15)	14,70,000.00	14,36,900.00	33,100.00 ⁴	9,638.00	0.00	0.00	14,60,362.00	7,350.00	7,350.00	Nil
<i>Lauh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited, Kabirdham(1)</i>	8,100.00 ⁵	5,744.72	0.00	957.48	0.00	0.00	4,787.24	0.00	0.00	Nil
Total (ii)	14,78,100.00	14,42,644.72	33,100.00	10,595.48	0.00	0.00	14,65,149.24	7,350.00	7,350.00	Nil

³ Guarantees of ₹ 1,480.70 lakh dropped on receipt of No Due Certificate from the Cooperative Department, Government of Chhattisgarh.

⁴ Fresh loan of ₹ 33,100.00 lakh was drawn against old existing guarantees during the year

⁵ Guarantees of ₹ 5,000.00 lakh dropped on receipt of No Due Certificate.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.**I. Institution -wise details for each class of Guarantee- contd.****(₹ in lakh)**

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2022	Outstand- ing at the beginning of 2021 (1-4-2021)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2022 (31-03-2022)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
(iii) State Financial Institutions										
Chhattisgarh State Scheduled Caste Finance and Development Corporation, Raipur (4)	429.44	28.35	0.00	2.18	0.00	0.00	26.17	0.00	0.00	Nil
Chhattisgharh State ‘Antavasayi’ Finance and Development Corporation Raipur (53)	36,532.03 ⁶	6,105.83	1,322.83	638.91	0.00	0.00	6,789.75	0.00	0.00	Nil
Chhattisgarh State Nishaktjan Finance and Development Corporation, Raipur (7)	7,030.82	4,104.73	0.00	2,580.53	0.00	0.00	1,524.20	0.00	0.00	Nil
Total (iii)	43,992.29	10,238.91	1,322.83	3,221.62	0.00	0.00	8,340.12	0.00	0.00	Nil

⁶ Includes five new guarantee of ₹ 4,752.00 lakh issued during the year against which the loan availed is ₹1,322.83 lakh

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(iv) Urban Development and Housing										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2022	Outstand- ing at the beginning of 2021 (1-4-2021)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2022 (31-03-2022)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh Housing Board (2)	99,500.00 ⁷	93,570.45	4,804.54	5,097.43	0.00	0.00	93,277.56	0.00	0.00	Nil
Chhattisgarh Rural Housing Corporation (1)	3,42,728.00 ⁸	1,75,910.67	0.00	6,666.67	0.00	0.00	1,69,244.00	0.00	0.00	Nil
Atal Nagar Vikas Pradhikaran (1)	10,000.00	10,000.00	0.00	511.45	0.00	0.00	9,488.55	249.92	0.00	Nil
Municipal Councils (21)	149.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	Nil
Nagar Palika (15)	526.67	96.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	Nil
Nagar Nigam (16)	5,495.66	2,063.00	0.00	0.00	0.00	0.00	2,063.00	0.00	0.00	Nil
Bilaspur Development Authority (6)	579.00	579.00	0.00	0.00	0.00	0.00	579.00	0.00	0.00	Nil
Raipur Development Authority (1)	30.00 ⁹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

⁷ During 2017-18, Government of Chhattisgarh issued guarantees to Chhattisgarh Housing Board for availing Loans of ₹ 80,000.00 lakh from Canara Bank for construction of 6,424 residential buildings for Government Officers and Employees and during 2018-19, Government of Chhattisgarh issued guarantees to Chhattisgarh Housing Board for availing Loans of ₹ 195,00.00 lakh from Allahabad Bank for purchase of Flats by the State Government. Loan availed against the above guarantees is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest. During 2021-22, loan availed against the existing guarantee of ₹ 80,000.00 lakh is ₹ 4,804.54 lakh. Hence, the amount of ₹ 4,804.54 lakh has been shown as addition during the year.

⁸ During the period from 2017-18 to 2019-20, Government of Chhattisgarh issued guarantees of ₹ 3,42,728.00 lakh to Chhattisgarh Rural Housing Corporation Housing under 'Pradhan Mantri Awaas Yojana(Grameen)'. Loan availed against the above guarantees is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest.

⁹ Guarantee has been shown due to non receipt of No Dues Certificate.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(iv) Urban Development and Housing- concld.										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2022	Outstand- ing at the beginning of 2021 (1-4-2021)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2022 (31-03-2022)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
State Urban Development Agency, Raipur (8)	3,51,806.83 ¹⁰	80,089.42	0.00	5,026.42	0.00	0.00	75,063.00	0.00	0.00	Nil
Special Area Development Authority, Korba (11)	1,521.37 ¹¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
Special Area Development Authority, Bhilai (8)	1,057.49	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	Nil
Special Area Development Authority, Bilaspur (1)	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	Nil
Special Area Development Authority, Bailadila (1)	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	Nil
Special Area Development Authority, Chirimiri (1)	278.00	278.00	0.00	0.00	0.00	0.00	278.00	0.00	0.00	Nil
Total (iv)	8,13,749.02	3,62,981.54	4,804.54	17,301.97	0.00	0.00	3,50,484.11	249.92	0.00	Nil

¹⁰ Government of Chhattisgarh issued a guarantee of ₹ 3,35,700 .00 lakh to State Urban Development Agency, Raipur (SUDA, Raipur) for State share under the Scheme "Pradhan Mantri Awaas Yojna" with the condition that the liability to pay the loans availed under the above guarantee along with interest rest with the State Government. Loan availed against the above guarantee is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest.

¹¹ Guarantee has been shown due to non receipt of No Dues Certificate.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- concld.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- concld.										
(v) Others										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2022	Outstand- ing at the beginning of 2021 (1-4-2021)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2022 (31-03-2022)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh Police Housing Corporation Limited (CPHCL) (2)	80,000.00 ¹²	53,863.30	8,250.71	2,934.20	0.00	0.00	59,179.81	0.00	0.00	Nil
Dau Kalyan Singh Post Graduate Institute and Research Centre (1)	6,400.00	5,112.00	0.00	780.00	0.00	0.00	4,332.00	0.00	0.00	Nil
Bengal Nagpur Cotton Mills, Rajnandgaon (1)	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	Nil
Chhattisgarh Road and Infrastructure Development Corporation Limited (2)	5,22,500.00 ¹³	0.00	18,646.92	0.00	0.00	0.00	18,646.92	0.00	0.00	Nil
Total (v)	6,08,909.00	58,984.30	26,897.63	3,714.20	0.00	0.00	82,167.73	0.00	0.00	Nil
Total B	29,44,750.31	19,34,900.27	66,125.00	94,884.07	0.00	0.00	19,06,141.20	7,599.92	7,350.00	Nil
Total (A+B)	29,94,750.31¹⁴	19,83,612.77	66,125.00	97,384.07	0.00	0.00	19,52,353.70	7,599.92	7,350.00	Nil

¹² Government of Chhattisgarh issued guarantees to Chhattisgarh Police Housing Corporation Limited for availing loans of ₹ 80,000.00 lakh from two financial institutions i.e. Allahabad Bank (₹ 40,000.00 lakh) and Canara Bank (₹ 40,000.00 lakh) for construction of 10,000 residential houses for Police officers and employees. Loans availed against the above guarantee is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest. During the year 2021-22, fresh loan availed against this guarantee is ₹ 8,250.71 lakh from Canara bank. Hence, ₹ 8,250.71 lakh has been shown as addition during the year.

¹³ Guarantee issued during December 2020.

¹⁴ Includes six fresh guarantees of ₹ 20,282.00 lakh during the year and ₹ 2,17,510.70 lakh dropped during the year. Further, this amount also includes guarantee of ₹ 5,22,500.00 lakh issued Chhattisgarh Road and Infrastructure Development Corporation Limited during December 2020.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.**II. Class-wise details for Guarantees****(₹ in lakh)**

Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2022	Outstand- ing at the beginning of 2021 (1-4-2021)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2022 (31-03-2022)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Guarantees given for repayment of debentures issued or raised by the Statutory Corporations and Financial institutions (2)	50,000.00	48,712.50	0.00	2,500.00	0.00	0.00	46,212.50	0.00	0.00	Nil
Guarantees given to Banks and Financial Institutions for repayment of principal and payment of interest (179)	29,44,750.31	19,34,900.27	66,125.00	94,884.07	0.00	0.00	19,06,141.20	7,599.92	7,350.00	Nil
Total	29,94,750.31¹⁵	19,83,612.77	66,125.00	97,384.07	0.00	0.00	19,52,353.70	7,599.92	7,350.00	Nil

¹⁵ Includes six fresh guarantees of ₹ 20,282.00 lakh during the year and ₹ 2,17,510.70 lakh dropped during the year. Further, this amount also includes guarantee of ₹ 5,22,500.00 lakh issued Chhattisgarh Road and Infrastructure Development Corporation Limited during December 2020.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- conclud.**EXPLANATORY NOTES**

1. Guarantees have been given by the State Government for discharge of certain liabilities like loans raised by Statutory corporations, Government Companies, Co-operative Institutions, Local Bodies etc. These Guarantees constitute Contingent Liabilities on the State Revenue.
2. The maximum amount Guaranteed as on 31 March 2022 were ₹ 29,94,750.31 lakh against which Guarantees outstanding on that date (to the extent information was received) were ₹ 19,52,353.70 lakh.
3. The work of tracking of guarantees is done by the concerned Administrative Department and Finance Department of the State Government.
4. The State Government has not formed Guarantee Redemption Fund during 2021-22.
5. No Guarantees were invoked during the year 2021-22.
6. As per Chhattisgarh State Government Guarantees Rules, 2020 (Amended) framed by legislature by law under article 293 of the constitution, the total guarantees in a financial year shall not exceed hundred *per cent* of the State Revenue Receipts in the preceding year as in the book of the Accountant General. During the year 2021-22, guarantee of ₹ 20,282.00 lakh has been issued by State Government.
7. No Letters of Comfort were issued by the Government during the year 2021-22.
8. Guarantee Fee is charged from the Principal debtors unless exempted specifically. The proceeds of the fees realised are credited to the Revenue of the Government. During the year 2021-22, a sum of ₹ 7,350.00 lakh was recovered as Guarantee Fees and credited to the Government Account under the Major Head 0075-108- Guarantee Fees.
9. Details of Guarantees are shown in Budget Documents (Volume 5) of the Chhattisgarh Government.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursement	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
H - CONTINGENCY FUND						
8000 -Contingency Fund						
201- Appropriation to Contingency Fund from Consolidated Fund	Cr 10,000.00	200.00	200.00	Cr 10,000.00	0.00	0.00
Total- 8000- Contingency Fund	Cr 10,000.00	200.00	200.00	Cr 10,000.00	0.00	0.00
PUBLIC ACCOUNT						
I -SMALL SAVINGS, PROVIDENT FUNDS etc.						
(*)(b) State Provident Funds						
8009- State Provident Funds						
01-Civil						
101-General Provident Fund	Cr 7,03,492.39	1,44,367.49 ¹	1,41,187.13	Cr 7,06,672.75	(+)3,180.36	(+)0.45
102-Contributory Provident Fund	Cr 218.74	(-)3.94 ²	0.00	Cr 214.80	(-)3.94	(-)1.80
104- All India Services Provident Fund	Cr 4,294.35	1,174.75 ³	545.22	Cr 4,923.88	(+)629.53	(+)14.66
Total-01- Civil	Cr 7,08,005.48	1,45,538.30	1,41,732.35	Cr 7,11,811.43	(+)3,805.95	(+)0.54
60- Other Provident Fund						
102- Contributory Provident Pension Fund	Cr 0.64	0.00	0.00	Cr 0.64	0.00	0.00
103- Other Miscellaneous Provident Fund	Cr 0.58	0.00	0.00	Cr 0.58	0.00	0.00
Total- 60- Other Provident Fund	Cr 1.22	0.00	0.00	Cr 1.22	0.00	0.00
8009- STATE PROVIDENT FUNDS	Cr 7,08,006.70	1,45,538.30	1,41,732.35	Cr 7,11,812.65	(+) 3,805.95	(+)0.54
Total-(b)- STATE PROVIDENT FUNDS	Cr 7,08,006.70	1,45,538.30	1,41,732.35	Cr 7,11,812.65	(+) 3,805.95	(+)0.54

(*) (a) National Small Savings Fund under I- Small Savings and Provident Fund is not operated by the State Government.

¹ Includes interest of ₹ 48,420.79 lakh on General Provident Fund balance.

² The final payment to the subscribers of Contributory Provident fund is made from Departmental Provident Fund. Minus figure is due to transfer of credits (contributions) of Contributory Provident Fund subscribers to Departmental Provident Fund and General Provident Fund.

³ Includes interest of ₹ 326.25 lakh on All India Services Provident Fund balance.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursement	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
I-SMALL SAVINGS, PROVIDENT FUNDS etc. - conclud.						
(c) Other Accounts						
8011- Insurance and Pension Funds						
107- State Government Employees Group Insurance Scheme	Cr 94,133.44	19,279.47 ⁴	23,175.89	Cr 90,237.02	(-)3,896.42	(-)4.14
Total 8011- Insurance and Pension Funds	Cr 94,133.44	19,279.47	23,175.89	Cr 90,237.02	(-)3,896.42	(-)4.14
Total-(c)- Other Accounts	Cr 94,133.44	19,279.47	23,175.89	Cr 90,237.02	(-)3,896.42	(-)4.14
Total -I-Small Savings, Provident Funds etc.	Cr 8,02,140.14	1,64,817.77	1,64,908.24	Cr 8,02,049.67	(-)90.47	(-)0.01
J- RESERVE FUNDS						
(a) Reserve Funds bearing Interest						
8121- General and Other Reserve Funds						
122- State Disaster Response Fund	Cr 10,310.68	46,295.05 ⁵	36,053.89	Cr 20,551.84	(+)10,241.16	(+)99.33
129- State Compensatory Afforestation Fund	Cr 4,90,988.64	37,552.78 ⁶	70,000.00	Cr 4,58,541.42	(-)32,447.22	(-)6.61
129- State Compensatory Afforestation Fund- Investment	Dr 4,39,861.46	5,88,197.63	5,62,059.72	Dr 4,13,723.55 ⁷	(+)26,137.91	(+)5.94
Total -129	Cr 51,127.18	6,25,750.41	6,32,059.72	Cr 44,817.87	(-)6,309.31	(-)12.34
130- State Disaster Mitigation Fund	Cr 5,760.00	5,806.15 ⁸	0.00	Cr 11,566.15	(+)5,806.15	(+)100.80
130- State Disaster Mitigation Fund- Investment Account	Dr 5,713.85	5,713.85	0.00	0.00	(+) 5,713.85	0.00
Total- 130	Cr 46.15	11,520.00	0.00	Cr 11,566.15	(+)11,520.00	(+)24,962.08
Total 8121-General and Other Reserve Funds	Cr 61,484.01	6,83,565.46	6,68,113.61	Cr 76,935.86	(+)15,451.85	(+)25.13
Total (a) Reserve Funds bearing Interest	Cr 61,484.01	6,83,565.46	6,68,113.61	Cr 76,935.86	(+)15,451.85	(+)25.13

⁴ Includes interest of ₹ 5,864.22 lakh of Group Insurance Scheme.⁵ Includes ₹ 34,560.00.lakh and ₹ 11,520.00 lakh of Central Share and State Share of State Disaster Response Fund transferred from Major Head 2245-05-101 and Treasury deposit of ₹ 215.05 lakh.⁶ Includes ₹ 20,750.41 lakh of Compensatory Afforestation Fund from National Compensatory Afforestation Deposits and interest on investment of ₹ 16,802.37 lakh.⁷ This amount represents State Government Investment in 91 days Treasury Bills (₹ 19,813.02 lakh), 182 days Treasury Bills (₹ 29,369.31 lakh) and 364 days Treasury Bills (₹ 3,64,541.22 lakh).⁸ Includes ₹ 4,320.00 lakh and ₹ 1,440.00 lakh of Central Share and State Share of State Disaster Mitigation Fund received from Government of India during 2020-21 transferred from Major Head 2245-05-101 and Interest of ₹ 46.15 lakh.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursement	Closing Balance as on 31 March 2022	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
J- RESERVE FUNDS- contd.						
(b) Reserve Funds not bearing Interest						
8222- Sinking funds-						
01- Appropriation for reduction or avoidance of Debt						
101- Sinking Fund	Cr 2,58,694.00	30,000.00	0.00	Cr 2,88,694.00	(+) 30,000.00	(+)11.60
02- Sinking Fund Investment Account						
101- Sinking Fund Investment Account	Dr 2,58,694.00	0.00	30,000.00	Dr 2,88,694.00	(+) 30,000.00	(+)11.60
Total -8222- Sinking Funds	0.00	30,000.00	30,000.00	0.00	0.00	0.00
8223- Famine Relief Fund						
101- Famine Relief Fund	Cr 410.73	1.05	0.00	Cr 411.78	(+) 1.05	(+) 0.26
102- Famine Relief Fund- Investment Account	Cr 460.73	0.00	0.00	Cr 460.73 ⁹	0.00	0.00
Total -8223-Famine Relief Fund	Cr 871.46	1.05	0.00	Cr 872.51	(+)1.05	(+) 0.12
8228-Revenue Reserve Funds						
101- Revenue Reserve Funds	Cr 462.63	0.00	0.00	Cr 462.63	0.00	0.00
102- Revenue Reserve Funds- Investment Account	Dr 72.75	0.00	0.00	Dr 72.75	0.00	0.00
Total-8228- Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	Cr 2.94	0.00	0.00	Cr 2.94	0.00	0.00
103- Development Funds for Agricultural Purposes- Fund Account	Cr 6.06	0.00	0.00	Cr 6.06	0.00	0.00
Investment Account	Dr 5.16	0.00	0.00	Dr 5.16	0.00	0.00
110- Electricity Development Funds	Cr 5,787.52	25,000.00	25,000.00	Cr 5,787.52	0.00	0.00

⁹ Credit Balance is under reconciliation.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disburse- ment	Closing Balance as on 31 March 2022	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
J- RESERVE FUNDS- conclud.						
(b) Reserve Funds not bearing Interest- conclud.						
8229- Development and Welfare Funds- conclud.						
200- Other Development and Welfare Fund	Cr 1,45,642.50	39,354.87 ¹⁰	8,282.84 ¹¹	Cr 1,76,714.53	(+)31,072.03	(+) 21.33
200- Other Development and Welfare Fund- Investment Account	Dr 14,220.45	0.00	1,172.00 ¹¹	Dr 15,392.45 ¹²	(+)1,172.00	(+) 8.24
Total - 200	Cr 1,31,422.05	39,354.87	9,454.84	Cr 1,61,322.08	(+)29,900.03	(+)15.90
Total-8229-Development and Welfare Funds	Cr 1,37,213.41	64,354.87	34,454.84	Cr 1,67,113.44	(+)29,900.03	(+)21.79
8235- General and Other Reserve Funds						
200- Other Funds	Cr 1.09	0.00	0.00	Cr 1.09	0.00	0.00
201- Other Funds- Investment Account	Dr 0.29	0.00	0.00	Dr 0.29	0.00	0.00
Total-8235- General and Other Reserve Funds	Cr 0.80	0.00	0.00	Cr 0.80	0.00	0.00
Total -(b)- Reserve Funds not bearing Interest	Cr 1,38,475.55	94,355.92	64,454.84	Cr 1,68,376.63	(+)29,901.08	(+) 21.59
Total J- Reserve Funds	Cr 9,18,066.79	1,84,009.90	1,39,336.73	Cr 9,62,739.96 ¹³	(+)44,673.17	(+)4.87
Reserve Funds Investment Account	Dr 7,18,107.23	5,93,911.48	5,93,231.72	Dr 7,17,427.47 ¹⁴	(-)679.76	(-)0.09

¹⁰ Includes contribution to Village Development Fund (₹ 2,669.87 lakh), Panchayat Land Revenue Cess and Stamp Duty Fund (₹ 6,500.00 lakh), Pension Fund (₹ 2,200.00 lakh), Chhattisgarh State Mineral Development Fund (₹ 27,585.00 lakh) and Forest Development Fund (₹ 400.00 lakh)

¹¹ Expenditure of ₹ 292.23 lakh, ₹ 6,499.99 lakh and ₹ 2,662.62 lakh met from "Forest Development Fund," "Panchayat Land Revenue Cess and Stamp Duty Fund" and "Chhattisgarh State Mineral Development Fund" respectively.

¹² This amount has been invested by the State Government in the Share Capital of Joint Venture Company "Chhattisgarh East Railway Limited", "Chhattisgarh Railway Corporation Limited" and "Chhattisgarh East West Railway Limited" from Chhattisgarh State Mineral Development Fund.

¹³ Includes Gross balance of Reserve Funds bearing Interest of ₹ 4,90,659.41lakh and Reserve Funds not bearing Interest ₹ 4,72,080.55 lakh.

¹⁴ Includes Investment of ₹ 7,02,035.02 lakh in Government of India Securities and Treasury Bills and ₹ 15,392.45 lakh in Share Capital of Joint Venture Companies.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**(₹ in lakh)**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disburse- ment	Closing Balance as on 31 March 2022	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8342- Other Deposits						
103- Deposit of Government Companies, Corporations etc.	Cr 0.24	0.00	0.00	Cr 0.24	0.00	0.00
107-Deposits towards Payment of Estate Duty	Cr 0.01	0.00	0.00	Cr 0.01	0.00	0.00
117- Defined Contribution Pension Schemes for Government Employees	Cr 3,217.06	1,29,661.41 ¹⁵	1,29,099.73	Cr 3,778.74	(+)561.68	(+)17.46
120- Miscellaneous Deposits	Cr 98.87	164.61 ¹⁶	1,215.42	Dr 951.94 ¹⁷	(-)1,050.81	(-)1,062.82
Total -8342-Other Deposits	Cr 3,316.18	1,29,826.02	1,30,315.15	Cr 2,827.05	(-)489.13	(-)14.75
Total (a) Deposits bearing Interest	Cr 3,316.18	1,29,826.02	1,30,315.15	Cr 2,827.05	(-)489.13	(-)14.75
(b) Deposits not bearing Interest						
8443- Civil Deposits						
101- Revenue Deposits	Cr 10,809.03	214.37	460.71	Cr10,562.69	(-) 246.34	(-) 2.28
102- Customs and Opium Deposits	Cr 2.21	0.00	0.00	Cr 2.21	0.00	0.00
103- Security Deposits	Cr 13,741.33	3,393.36	3,807.56	Cr 13,327.13	(-) 414.20	(-)3.01
104- Civil Courts Deposits	Cr 2,028.30	1,246.41	1,213.75	Cr 2,060.96	(+) 32.66	(+) 1.61
105- Criminal Courts Deposits	Cr 197.72	(-) 275.16 ¹⁸	(-) 77.86 ¹⁹	Cr 0.42	(-) 197.30	(-) 99.79
106- Personal Deposits	Cr 1,56,094.97	28,756.51	44,413.55	Cr 1,40,437.93	(-) 15,657.04	(-)10.03
108- Public Works Deposits	Cr 2,54,740.19	1,19,841.02 ²⁰	1,19,847.11 ²¹	Cr 2,54,734.10	(-)6.09	0.00
109- Forest Deposits	Cr 12,350.10	1,264.33	3,400.15	Cr 10,214.28	(-)2,135.82	(-)17.29
110- Deposits of Police Funds	Cr 0.52	15.29	0.00	Cr 15.81	(+)15.29	(+)2,940.38

¹⁵ Includes ₹ 1,28,667.25 lakh of Employee contribution, ₹ 993.79 lakh of Employee and Employer contribution of employees posted on deputation and ₹ 0.37 lakh of interest deposited by DDO's due to delay in deduction of monthly contribution of NPS.

¹⁶ Includes interest of Family Benefit Fund of ₹ 126.08 lakh.

¹⁷ Debit Balance is under reconciliation.

¹⁸ Minus figure is due to rectification of misclassification. ₹ 275.16 lakh pertaining to 8443-106 was wrongly booked under this head during 2020-21.

¹⁹ Minus figure is due to rectification of misclassification. ₹ 77.86 lakh pertaining to 8443-106 was wrongly booked under this head during 2020-21.

²⁰ Includes ₹ 3,785.38 lakh of Karmakar Cess deposited during the year.

²¹ Includes ₹ 3,888.92 lakh of Karmakar Cess transferred to Building and other Construction Workers Welfare Board during the year.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disburse- ment	Closing Balance as on 31 March 2022	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES- contd.						
(b) Deposits not bearing Interest- concld.						
8443- Civil Deposits- concld.						
111- Other Departmental Deposits	Cr 27,037.24	21,938.27 ²²	23,262.35 ²³	Cr 25,713.16	(-)1,324.08	(-)4.90
116- Deposits under various Central and State Acts	Cr 3,281.16	644.27	55.44	Cr 3,869.99	(+)588.83	(+) 17.95
117- Deposits for work done for Public Bodies or private individuals	Cr 2,341.76	4,610.64	4,584.03	Cr 2,368.37	(+)26.61	(+) 1.14
121- Deposits in connection with Elections	Cr 113.53	0.07	0.00	Cr 113.60	(+)0.07	(+) 0.06
123- Deposits of Educational Institutions	Cr 7,245.41	2,099.70	1,449.10	Cr 7,896.01	(+)650.60	(+) 8.98
800- Other Deposits	Cr 1,02,053.00	23,451.07	22,975.07	Cr 1,02,529.00	(+)476.00	(+) 0.47
Total- 8443- Civil Deposits	Cr 5,92,036.47	2,07,200.15	2,25,390.96	Cr 5,73,845.66	(-)18,190.81	(-)3.07
8448- Deposits of Local Funds						
102- Municipal Funds	Cr 0.33	0.00	0.00	Cr 0.33	0.00	0.00
109- Panchayat Bodies Funds	Cr 18.26	0.00	0.00	Cr 18.26	0.00	0.00
120- Other Funds	Cr 0.09	0.00	0.00	Cr 0.09	0.00	0.00
Total 8448- Deposits of Local Funds	Cr 18.68	0.00	0.00	Cr 18.68	0.00	0.00
8449- Other Deposits						
103- Subventions from Central Road Fund	Cr 3,025.79	12,547.00	14,166.09	Cr 1,406.70	(-)1,619.09	(-)53.51
105- Deposits of Market Loans	Cr 0.62	436.65	0.00	Cr 437.27	(+)436.65	(+)70,427.42
120- Miscellaneous Deposits	Cr 114.19	0.00	0.00	Cr 114.19	0.00	0.00
123- National Mineral Exploration Trust	Cr 0.00	13,858.89	13,858.89	Cr 0.00	0.00	0.00
Total -8449- Other Deposits	Cr 3,140.60	26,842.54	28,024.98	Cr 1,958.16	(-)1,182.44	(-)37.65
Total-(b)- Deposits not bearing Interest	Cr 5,95,195.75	2,34,042.69	2,53,415.94	Cr 5,75,822.50	(-)19,373.25	(-) 3.25

²² Includes ₹ 274.18 lakh of Karmakar Cess deposited during the year.²³ Includes ₹ 354.97 lakh of Karmakar Cess transferred to Building and other Construction Workers Welfare Board during the year.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disburse- ment	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES- conclud.						
(c)Advances						
8550- Civil Advances						
101- Forest Advances	Dr 50.93	58,784.93	59,335.82	Dr 601.82	(+)550.89	(+)1,081.66
103- Other Departmental Advances	Dr 5.18	0.00	0.00	Dr 5.18	0.00	0.00
104- Other Advances	Dr 127.82	0.00	0.00	Dr 127.82	0.00	0.00
Total- 8550- Civil Advances	Dr 183.93	58,784.93	59,335.82	Dr 734.82	(+)550.89	(+)299.51
Total- (c) -Advances	Dr 183.93	58,784.93	59,335.82	Dr 734.82	(+)550.89	(+)299.51
Total –K- Deposits and Advances	Cr 5,98,328.00	4,22,653.64	4,43,066.91	Cr 5,77,914.73	(+)20,413.27	(+)3.41
L- SUSPENSE AND MISCELLANEOUS						
(b) - Suspense-						
8658- Suspense Accounts						
101- Pay and Accounts Office Suspense	Dr 5,973.29	(-)112.41 ²⁴	(-) 699.52 ²⁵	Dr 5,386.18	(-)587.11	(-)9.83
102-Suspense Account (Civil)	Dr 2,944.86	120.90	(-)2,777.33 ²⁶	Dr 46.63	(-)2,898.23	(-)98.42
109-Reserve Bank Suspense- Headquarters	Dr 157.44	143.43	(-)97.84 ²⁷	Cr 83.83	(-)241.27	(-)153.25
110-Reserve Bank Suspense- Central Accounts Office	Dr 1,361.72	0.63	(-)526.79 ²⁸	Dr 834.30	(-)527.42	(-)38.73
112-Tax Deducted at Source (TDS) Suspense	Cr 6,313.50	2,139.57	0.00	Cr 8,453.07 ²⁹	(+)2,139.57	(-)33.89
113-Provident Fund Suspense	Dr 2,061.61	0.00	(-)58.75 ³⁰	Dr 2,002.86	(-)58.75	(-)2.85

²⁴ Minus figure is due to clearance more than addition. During 2021-22 clearance was ₹ 16,760.92 lakh and addition was ₹ 16,648.51 lakh.

²⁵ Minus figure is due to clearance more than addition. During 2021-22 clearance was ₹ 33,463.26 lakh and addition was ₹ 32,763.74 lakh.

²⁶ Minus figure is due to clearance more than addition. During 2021-22 clearance was ₹ 116.09 lakh and addition was ₹ 2,893.42 lakh.

²⁷ Minus figure is due to addition more than clearance. During 2021-22 addition was ₹ (-) 598.73 lakh and clearance was ₹ 500.89 lakh.

²⁸ Minus figure is due to clearance more than addition. During 2021-22 clearance was ₹ 7,23,821.70 lakh and addition was ₹ 7,23,294.91 lakh.

²⁹ Bankers Cheque of ₹ 8,071.23 lakh has been remitted to Regional Accounts Officer, Central Direct Tax Board, Raipur during 2021-22.

³⁰ Minus figure is due to clearance more than addition. During 2021-22 clearance was ₹ 125.17 lakh and addition was ₹ 66.42 lakh.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disburse- ment	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS- contd.						
(b) - Suspense-concl'd.						
8658- Suspense Account- concl'd.						
123- A I S Officers Group Insurance Scheme	Cr 26.68	10.80	6.66	Cr 30.82	(+) 4.14	(+)15.52
129- Material Purchase Settlement Suspense Account	Cr 8,166.54	0.00	0.00	Cr 8,166.54	0.00	0.00
Total- 8658 - Suspense Account	Cr 2,007.80	2,302.92	(-) 4,153.57	Cr 8,464.29	(+)6,456.49	(+)321.57
Total -(b) – Suspense	Cr 2,007.80	2,302.92	(-) 4,153.57	Cr 8,464.29	(+)6,456.49	(+)321.57
(c) Other Accounts						
8670- Cheques and Bills						
103- Departmental Cheques	Cr 2,469.36	35,334.02	35,141.73	Cr 2,661.65	(+)192.29	(+)7.79
104- Treasury Cheques	Cr 3,241.35	70,04,691.93	70,04,790.14	Cr 3,143.14	(-)98.21	(-)3.03
Total 8670-Cheques and Bills	Cr 5,710.71	70,40,025.95	70,39,931.87	Cr 5,804.79	(+)94.08	(+)1.65
8671- Departmental Balances						
101- Civil	Dr 1,194.61	852.45	868.23	Dr 1,210.39	(+)15.78	(+)1.32
Total- 8671- Departmental Balances	Dr 1,194.61	852.45	868.23	Dr 1,210.39	(+)15.78	(+)1.32
8672- Permanent Cash Imprest						
101- Civil	Dr 33.67	0.00	0.00	Dr 33.67	0.00	0.00
Total 8672- Permanent Cash Imprest	Dr 33.67	0.00	0.00	Dr 33.67	0.00	0.00

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disburse- ment	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- conold.						
L- SUSPENSE AND MISCELLANEOUS- conold.						
(c) Other Accounts- conold.						
8673- Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr 3,38,968.28	75,39,638.44	75,35,208.74	Dr 3,34,538.58	(-)4,429.70	(-)1.31
Total 8673- Cash Balance Investment Account	Dr 3,38,968.28	75,39,638.44	75,35,208.74	Dr 3,34,538.58	(-)4,429.70	(-)1.31
Total -(c) - Other Accounts	Dr 3,34,485.85	1,45,80,516.84	1,45,76,008.84	Dr 3,29,977.85	(-)4,508.00	(-)1.35
Total L- Suspense and Miscellaneous	Dr 3,32,478.05 ³¹	1,45,82,819.76	1,45,71,855.27	Dr 3,21,513.56	(-)10,964.49	(-)3.30
M- REMITTANCES						
(a) Money Order and Other Remittances						
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
102- Public Works Remittances	Dr 6,519.50	6,77,038.59	6,77,568.09	Dr 7,049.00	(+)529.50	(+)8.12
103- Forest Remittances	Dr 4,488.35	1,91,423.39	1,90,276.39	Dr 3,341.35	(-)1,147.00	(-)25.55
108- Other Departmental Remittances	Cr 5,106.05	0.00	0.00	Cr 5,106.05	0.00	0.00
110- Miscellaneous Remittances	Dr 18,195.71	19,280.01	20,308.88	Dr 19,224.58	(+)1,028.87	(+)5.65
Total - 8782	Dr 24,097.51	8,87,741.99	8,88,153.36	Dr 24,508.88	(+) 411.37	(+)1.71
Total - (a) Money Order and Other Remittances	Dr 24,097.51	8,87,741.99	8,88,153.36	Dr 24,508.88	(+)411.37	(+)1.71
(b) Inter Government Adjustment Accounts-						
8793- Inter-State Suspense Account	Dr 8,841.02	(-) 0.94	271.25	Dr 9,113.21	(+)272.19	(+)3.08
Total 8793-Inter-State Suspense Account	Dr 8,841.02	(-) 0.94	271.25	Dr 9,113.21	(+)272.19	(+)3.08
Total -(b)- Inter-Government Adjustment Accounts	Dr 8,841.02	(-) 0.94	271.25	Dr 9,113.21	(+)272.19	(+)3.08
Total M- Remittances	Dr 32,938.53	8,87,741.05	8,88,424.61	Dr 33,622.09	(+) 683.56	(+)2.08
Total - PUBLIC ACCOUNT	Cr 12,35,011.12 ³²	1,68,35,953.60	1,68,00,823.48	Cr 12,70,141.24	(+)35,130.13	(+)2.84

³¹ Reduced by ₹ 0.01 lakh due to correction in totalling.³² Increased by ₹ 0.01 lakh due to correction in totalling.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Details of Cash Balance****(₹ in lakh)**

Head of Account	Opening Balance as on 1 April 2021	Closing Balance as on 31 March 2022	Net Increase (+)/Decrease (-)	
			Amount	<i>Per cent</i>
N- CASH BALANCE				
8999- Cash Balance				
102-Deposits with Reserve Bank	(-) 1,12,166.74	(-) 61,048.14 ³³	(+) 51,118.60	(+) 45.57
Total N-Cash Balance	(-) 1,12,166.74	(-) 61,048.14	(+) 51,118.60	(+) 45.57

³³ After the closing of March 2022 accounts, there was a difference of ₹ 2,463.88 lakh (Credit) between the figure reflected in Accounts ₹ 61,048.14 lakh (Credit) and that intimated by Reserve Bank of India ₹ 58,584.26 lakh (Debit) under Deposit with Reserve Bank included in Cash Balance. The difference was mainly due to erroneous reporting by the Agency Banks and is under reconciliation. As on 31 May 2022, the said net difference stood at ₹ 328.87 lakh (Credit).

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No. 21****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2022		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
1	8658- Suspense Account						
(i)	101- Pay and Accounts Office Suspense						
(a)	Ministry of Surface Transport and National Highways, Government of India	Chhattisgarh	4,892.78	0.00	Claims relating to National Highway- Ministry of Surface Transport- awaited	From 2010-11	On clearance the Cash Balance will increase.
(b)	Department of Economic Affairs, Ministry of Finance Government of India	Chhattisgarh	337.98	0.00	Reimbursement of Interest warrants of the Central Government Securities awaited	After 2000-01	On clearance the Cash Balance will increase.
(c)	Ministry of Law and Justice, Government of India	Chhattisgarh	0.00	0.00	--	--	--
(d)	Central Pay and Accounts Office	Chhattisgarh	1,601.69	0.00	Reimbursement of Gratuity and Commuted Value of Pension of All India Service officers initially paid by the State Government awaited	From 2018-19	On clearance the Cash Balance will increase
(e)	Pay and Accounts Officer, Ministry of Steel and Mines	Chhattisgarh	0.00	1,348.08	Two <i>per cent</i> of royalty payable by holders of mining lease and prospecting license cum mining lease to National Mineral Exploration Trust	2021-22	On clearance the Cash balance will decrease
(f)	PAO, Ministry of Agriculture	Chhattisgarh	0.00	37.45	Repayment of loan received from Central Government credited to State Government Account	2021-22	On clearance the Cash balance will decrease
	Other PAO		0.00	60.73			
Total 101			6,832.45	1,446.26			

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No. 21- contd.****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2022		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
1	8658- Suspense Account						
(ii)	102- Suspense Account- Civil						
(a)	Treasury Suspense	Chhattisgarh	6.44	0.00	Difference between List of Payment and Schedule of Payment or between Cash Account and Schedule of Receipts	2000-01	No impact on Cash Balance
(b)	Objection Book suspense	Chhattisgarh	48.98	0.00	Wanting vouchers from Treasuries	After 2000-01	No impact on Cash Balance.
(c)	South Eastern Railway	Chhattisgarh	5.38	0.00	Settlement of Expenditure initially borne by the State Government in respect of Railway Pensioners	2015-16	Cash Balance will increase on clearance.
(d)	Other Miscellaneous Items	Chhattisgarh	0.00	16.62	--	After 2000-01	--
(e)	Pension Payment Advance	Chhattisgarh	4.81	0.00	Payment of Pension by Treasuries	--	No impact on Cash Balance
(f)	Suspense Account (PLI)	Chhattisgarh	0.00	0.00	--	--	--
Total 102			65.61	16.62			
(iii)	8658-109- Reserve Bank Suspense Headquarters	Chhattisgarh	(-) 101.74	(-) 17.92	Settlement of Claims with the Ministries/ Departments	2019-20	Cash Balance will decrease on clearance.
(iv)	8658-110- Reserve Bank Suspense- Central Accounts Office	Chhattisgarh	835.40	1.09	Claims are to be settled with the Ministries/ Department	2020-21	No impact on Cash Balance.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No. 21- contd.****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2022		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
(v)	8658-112- Tax Deducted at Source	Chhattisgarh	0.00	8,071.23	Receipts on account of Income Tax deducted at source payable to Central Board of Direct Taxes	2018-19	Cash Balance will decrease on clearance.
		Madhya Pradesh	0.00	381.85			
(vi)	8658-113- Provident Fund Suspense	Chhattisgarh	2,002.86	0.00	General Provident Fund credit adjusted in subscribers account on the basis of collateral evidence	Prior to 2000-01	No impact on Cash Balance.
(vii)	8658-123- All India Service Officers- Group Insurance Scheme	Chhattisgarh	0.00	30.82	Contribution towards Group Insurance Scheme by All India Service Officers	2000-01	Cash Balance will decrease on clearance.
(viii)	8658-129- Material Purchase Settlement Account	Madhya Pradesh and Chhattisgarh	0.00	8,166.53	Adjustment of materials purchased or transferred from one division to another division or department	Prior to 2000-01	No impact on Cash Balance.
	TOTAL - 8658		9,634.58	18,096.48			
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
(i)	102 – Public Works Remittances						
(a)	0077- Remittance into Treasuries	Chhattisgarh	8,637.28	0.00	Amount credited by Public Works Departments into Treasuries, Cheques issued by Public Works Division Officers	After 2000-01	Cash Balance will increase on clearance.
(b)	0078-Public Works Cheques	Chhattisgarh	0.00	674.12		After 2000-01	Cash Balance will decrease on clearance.
(c)	0080-Transfer between Public Works Officers	Chhattisgarh	0.00	912.88		After 2000-01	No impact on Cash Balance.
	Total - 102		8,637.28	1,587.00			

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- conclud.
Annexure to Statement No. 21- conclud.

Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2022		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer- conclud.						
(ii)	103- Forest Remittance						
(a)	01- Remittance into Treasuries	Chhattisgarh	3,985.77	0.00	Revenue of Forest Division Deposited in Treasuries, Cheques issued by Forest Divisions, etc.	After 2000-01	Cash Balance will increase on clearance.
(b)	02-Forest Cheques	Chhattisgarh	0.00	644.44		After 2000-01	Cash Balance will decrease on clearance.
Total - 103			3,985.77	644.44			
(iii)	108- Other Departmental Remittances						
(a)	Military Secretaries Remittances	Chhattisgarh	0.00	113.07	Revenue of Rural Engineering Division Deposited in Treasuries	After 2000-01	Cash Balance will decrease on clearance.
(b)	Rural Engineering Services	Madhya Pradesh	0.00	3,372.81		Prior to 2000-01	
		Chhattisgarh	0.00	1,620.17		After 2000-01	
Total - 108			0.00	5,106.05			
(iv)	110- Miscellaneous Remittances						
(a)	Inter Divisions	Madhya Pradesh	0.22	0.00	Revenue of Rural Engineering Division Deposited in Treasuries	Prior 2000-01	Cash Balance will increase on clearance.
(b)	Rural Engineering Services - Remittance into Treasury	Madhya Pradesh	6,247.41	0.00		Prior 2000-01	
		Chhattisgarh	12,976.95	0.00		After 2000-01	
Total - 110			19,224.58	0.00			
TOTAL - 8782			31,847.63	7,337.49			

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2022			Balance as on 1 April 2021		
		Cash	Investment	Total	Cash	Investment	Total
J- RESERVE FUNDS							
(a)- Reserve Funds bearing interest							
8121	General and Other Reserve Funds						
122	State Disaster Response Fund	20,551.84	0.00	20,551.84	10,310.68	0.00	10,310.68
129	State Compensatory Afforestation Fund	44,817.87	4,13,723.55	4,58,541.42	51,127.18	4,39,861.46	4,90,988.64
130	State Disaster Mitigation Fund	11,566.15	0.00	11,566.15	46.15	5,713.85	5,760.00
Total	8121	76,935.86	4,13,723.55	4,90,659.41	61,484.01	4,45,575.31	5,07,059.32
Total- (a) Reserve Funds bearing Interest		76,935.86	4,13,723.55	4,90,659.41	61,484.01	4,45,575.31	5,07,059.32
(b)- Reserve Funds not bearing interest							
8222	Sinking Fund						
02	Sinking Fund Investment Account						
101	Sinking Fund- Investment Account	0.00	2,88,694.00	2,88,694.00 ¹	0.00	2,58,694.00	2,58,694.00
Total	8222	0.00	2,88,694.00	2,88,694.00	0.00	2,58,694.00	2,58,694.00
8223	Famine Relief Funds						
101	Famine Relief Funds	872.51	(-)460.73 ²	411.78	871.46	(-) 460.73	410.73
Total	8223	872.51	(-)460.73	411.78	871.46	(-) 460.73	410.73
8228	Revenue Reserve Funds						
101	Revenue Reserve Funds	389.88	72.75	462.63	389.88	72.75	462.63
Total	8228	389.88	72.75	462.63	389.88	72.75	462.63
8229	Development and Welfare Funds						
101	Development Funds for Educational purpose Students Welfare Fund	2.94	0.00	2.94	2.94	0.00	2.94

¹ As per the notification relating to creation of Sinking Fund, the contribution to the fund and periodic accretion by way of interest is invested in Government of India Securities. As per the information received from Reserve Bank of India, the balance of Consolidated Sinking Fund as on 31 March 2022 is ₹ 5,57,803.15 lakh.

² Amount is under reconciliation.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2022			Balance as on 1 April 2021		
		Cash	Investment	Total	Cash	Investment	Total
J- RESERVE FUNDS - concl.							
(b)- Reserve Funds not bearing interest-concl.							
8229	Development and Welfare Funds- concl.						
103	Development Funds for Agricultural purpose State Agricultural Credit Relief and Guarantee Fund	0.90	5.16	6.06	0.90	5.16	6.06
110	Electricity Development Fund	5,787.52	0.00	5,787.52	5,787.52	0.00	5,787.52
200	Other Development and Welfare Funds						
	Panchayat Land Revenue Cess and Stamp Duty Fund	18,153.19	0.00	18,153.19	18,153.18	0.00	18,153.18
	Village Development Fund	31,537.75	0.00	31,537.75	28,867.88	0.00	28,867.88
	Forest Development Fund	1,602.94	0.00	1,602.94	1,495.17	0.00	1,495.17
	Chhattisgarh State Pension Fund	43,400.00	0.00	43,400.00	41,200.00	0.00	41,200.00
	Chhattisgarh State Mineral Development Fund	39,476.52	15,392.45	54,868.97	14,554.14	14,220.45	28,774.59
	Infrastructure Development Fund	4,778.54	0.00	4,778.54	4,778.54	0.00	4,778.54
	Environment Fund	22,373.14	0.00	22,373.14	22,373.14	0.00	22,373.14
Total	200	1,61,322.08	15,392.45	1,76,714.53	1,31,422.05	14,220.45	1,45,642.50
Total	8229	1,67,113.44	15,397.61	1,82,511.05	1,37,213.41	14,225.61	1,51,439.02
8235	General and Other Reserve Funds						
200	Other Funds	0.80	0.29	1.09	0.80	0.29	1.09
Total	8235	0.80	0.29	1.09	0.80	0.29	1.09
Total(b) Reserve Funds not bearing Interest		1,68,376.63	3,03,703.92	4,72,080.55	1,38,475.55	2,72,531.92	4,11,007.47
Total- J- Reserve Funds		2,45,312.49	7,17,427.47	9,62,739.96	1,99,959.56	7,18,107.23	9,18,066.79

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2022			Balance as on 1 April 2021		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCE ³							
(b)- Deposits not bearing interest							
8449	Other Deposits						
103	Subvention from Central Road Fund	1,406.70	0.00	1,406.70	3,025.79	0.00	3,025.79
120	Miscellaneous Deposits						
	Deposit Account of grants made by the Indian Council of Agricultural Research	0.58	0.00	0.58	0.58	0.00	0.58
	Deposit Account of grants from the Central Government of Sericulture Industry	0.15	0.00	0.15	0.15	0.00	0.15
	Deposit Account of grants from the Central Government for the Development of Handloom Industry	0.44	0.00	0.44	0.44	0.00	0.44
	Deposit Account of grants made from the fund for the benefit of Cotton Growers	0.10	0.00	0.10	0.10	0.00	0.10
	Deposit Account of grants from the Central Government for the Food Production Schemes	9.78	0.00	9.78	9.78	0.00	9.78
	Deposit Account of grants from the Central Government for Financing Cotton Extension Schemes	0.44	0.00	0.44	0.44	0.00	0.44

³ There is no Earmarked Funds under k-(a) Deposits bearing Interest category.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2022			Balance as on 1 April 2021		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCE- contd.							
(b)- Deposits not bearing interest- contd.							
8449	Other Deposits- contd.						
120	Miscellaneous Deposits- contd.						
	Deposit Account of grants from the Central Government for Intensive cultivation and more Food Grain Production Schemes	0.94	0.00	0.94	0.94	0.00	0.94
	Deposit Account of grants from UNICEF	0.84	0.00	0.84	0.84	0.00	0.84
	Deposit Account of amount received for the Supply of Food Grains to Other States	0.02	0.00	0.02	0.02	0.00	0.02
	Deposit Account of grants made by National Cooperative Development Council	83.27	0.00	83.27	83.27	0.00	83.27
	Deposit Account of grants received from Ford Foundation for giving loans to artisans	0.13	0.00	0.13	0.13	0.00	0.13
	Deposits for payment of honorarium to enumerators of 1991 Census	16.59	0.00	16.59	16.59	0.00	16.59
	Deposit Account of amount received from fertilizer dealer	0.01	0.00	0.01	0.01	0.00	0.01

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2022			Balance as on 1 April 2021		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCE- conclud.							
(b)- Deposits not bearing interest- conclud.							
8449	Other Deposits- conclud.						
120	Miscellaneous Deposits- conclud.						
	Deposits of University grants Commission	0.90	0.00	0.90	0.90	0.00	0.90
Total	120	114.19	0.00	114.19	114.19	0.00	114.19
Total- 8449- Other Deposits		1,520.89	0.00	1,520.89	3,139.98	0.00	3,139.98
Total-(b) Deposits not bearing Interest		1,520.89	0.00	1,520.89	3,139.98	0.00	3,139.98
Total- K- Deposits and Advances		1,520.89	0.00	1,520.89	3,139.98	0.00	3,139.98
GRAND TOTAL- RESERVE FUND AND DEPOSIT ACCOUNT		2,46,833.38	7,17,427.47	9,64,260.85	2,03,099.54	7,18,107.23	9,21,206.77

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- conclud.**Explanatory note to Statement No. 22
Details of Sinking Fund****(₹ in lakh)**

Description of Loan	Balance as on 1 April 2021	Add- Amount Appropriated from Revenue	Add- Interest on Invest- ment	Total	Interest paid on purchase of securities	Less- Discharge during the year	Amount transferred to Miscellaneous Government Account	Balance as on 31 March 2022	Remarks
(1)Sinking Fund for Amortization of Loans- Transfer from Revenue Accounts towards General Sinking Fund	2,58,694.00	30,000.00	--	2,88,694.00	--	--	--	2,88,694.00	

CONSOLIDATED SINKING FUND INVESTMENTS ACCOUNT**(₹ in lakh)**

Description of Loan	Balance on 1 April 2021	Purchase of Securities	Total	Sale of Securities	Balance on 31March 2022	Face Value	Market/Cost Value
Sinking Fund for Open Market Loans	2,58,694.00	30,000.00	2,88,694.00	--	2,88,694.00	5,57,803.15	--

PART-II

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS¹

I-Voted Expenditure

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS ²	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)								
(A) GENERAL SERVICES								
(a) Organs of State								
Parliamentary Affairs	2011	Parliamentary/State/ Union Territory Legislature	2,916.90	0.00	2,916.90	2,835.45	0.00	2,835.45
General Administration	2013	Council of Ministers	133.91	0.00	133.91	100.08	0.00	100.08
Law and Legislative Affairs	2014	Administration of Justice	22,368.49	971.63	23,340.12	19,810.55	799.03	20,609.58
General Adminis- tration and Law and Legislative Affairs	2015	Elections	3,997.63	0.00	3,997.63	3,900.08	0.00	3,900.08
Total- (a) Organs of State			29,416.93	971.63	30,388.56	26,646.16	799.03	27,445.19
(b) Fiscal Services								
Revenue	2029	Land Revenue	33,055.95	76.72	33,132.67	30,357.28	221.08	30,578.36
Commercial Tax	2030	Stamps and Registration	1,382.88	0.00	1,382.88	1,337.56	0.00	1,337.56
Commercial Tax	2039	State Excise	5,083.49	0.00	5,083.49	4,760.92	0.00	4,760.92
Commercial Tax	2040	Taxes on Sales, Trade, etc.	6,323.96	0.00	6,323.96	5,808.09	0.00	5,808.09
Transport	2041	Taxes on Vehicles	2,495.25	0.00	2,495.25	2,274.55	0.00	2,274.55
Energy	2045	Other Taxes and Duties on Commodities and Services	795.20	0.00	795.20	755.35	0.00	755.35
Total-(b)- Fiscal Services			49,136.73	76.72	49,213.45	45,293.75	221.08	45,514.83

¹ The figures represent expenditure booked under object head-01-Salary (₹ 22,91,436.70 lakh) and 07- Work Charged/ Contingency Establishment (₹ 12,300.60 lakh). There are 94 Budget Controlling Officers under 45 State Departments out of which the working Strength of Government Employees intimated by 53 Budget Controlling Officers is 3,49,654

² Central Scheme (CS) and Centrally Sponsored Scheme (CSS).

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(A) GENERAL SERVICES- concld.								
(d)- Administrative Services ³								
General Administration	2052	Secretariat – General Services	7,509.71	0.00	7,509.71	6,704.25	0.00	6,704.25
Revenue, Planning, Economics and Statistics	2053	District Administration	23,945.44	0.00	23,945.44	22,629.97	0.00	22,629.97
Finance	2054	Treasury and Accounts Administration	6,149.99	0.00	6,149.99	6,069.06	0.00	6,069.06
General Administration, Home, Forest	2055	Police	3,38,996.95	0.00	3,38,996.95	3,10,949.75	0.00	3,10,949.75
Jail	2056	Jails	7,602.72	0.00	7,602.72	6,843.03	0.00	6,843.03
Revenue	2058	Stationery and Printing	414.76	0.00	414.76	425.04	0.00	425.04
General Administration, Public Works Department	2059	Public Works	34,749.12	0.00	34,749.12	32,815.65	0.00	32,815.65
General Administration Department	2062	Vigilance	436.42	0.00	436.42	0.00	0.00	0.00
General Administration, Home Transport, Housing and Environment	2070	Other Administrative Services	15,368.08	0.00	15,368.08	16,056.73	0.00	16,056.73
Total (d)- Administrative Services			4,35,173.19	0.00	4,35,173.19	4,02,493.48	0.00	4,02,493.48
TOTAL-A- GENERAL SERVICES			5,13,726.85	1,048.35	5,14,775.20	4,74,433.39	1,020.11	4,75,453.50

³ No Expenditure has been booked under Sub sector (c) of Sector A.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES								
(a)- Education, Sports, Art and Culture								
Culture, School Education, Tribal and Scheduled Caste Development, Higher Education,	2202	General Education	12,09,175.51	3,582.12	12,12,757.63	10,95,402.75	609.70	10,96,012.45
Technical Education and Man Power Planning	2203	Technical Education	14,091.53	0.37	14,091.90	14,255.10	3.64	14,258.74
School Education, Sports and Youth Welfare	2204	Sports and Youth Services	1,584.49	0.00	1,584.49	1,493.90	0.00	1,493.90
School Education and Culture	2205	Art and Culture	842.34	0.00	842.34	805.69	0.00	805.69
Total- (a)- Education, Sports, Art and Culture			12,25,693.87	3,582.49	12,29,276.36	11,11,957.44	613.34	11,12,570.78
(b) Health and Family Welfare								
Labour, Medical, Public Health and Family Welfare, Public Health Engineering	2210	Medical and Public Health	1,74,792.32	702.08	1,75,494.40	1,57,290.20	646.83	1,57,937.03
Public Health and Family Welfare	2211	Family Welfare	0.00	26,243.33	26,243.33	0.00	24,566.90	24,566.90
Total- (b)- Health and Family Welfare			1,74,792.32	26,945.41	2,01,737.73	1,57,290.20	25,213.73	1,82,503.93

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES- contd.								
(c)Water Supply, Sanitation, Housing and Urban Development								
Public Health Engineering	2215	Water Supply and Sanitation	16,768.35	22.91	16,791.26	16,630.99	46.07	16,677.06
Home Department	2216	Housing	418.49	0.00	418.49	353.00	0.00	353.00
Urban Admini- stration and Development and Housing and Environment	2217	Urban Development	1,540.67	0.00	1,540.67	1,446.60	0.00	1,446.60
Total- (c) - Water Supply, Sanitation, Housing and Urban Development			18,727.51	22.91	18,750.42	18,430.59	46.07	18,476.66
(d) Information and Broadcasting								
Public Relation	2220	Information and Publicity	1,753.43	0.00	1,753.43	1,667.58	0.00	1,667.58
Total- (d)- Information and Broadcasting			1,753.43	0.00	1,753.43	1,667.58	0.00	1,667.58
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
Tribal and Scheduled Caste Development	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,098.85	3.55	6,102.40	5,758.24	8.11	5,766.35
Total-(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			6,098.85	3.55	6,102.40	5,758.24	8.11	5,766.35

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES- conclud.								
(f)- Labour and Labour Welfare								
Technical Education and Man Power Planning and Labour	2230	Labour and Employment	13,314.05	0.00	13,314.05	13,038.30	662.11	13,700.41
Total- (f)- Labour and Labour Welfare			13,314.05	0.00	13,314.05	13,038.30	662.11	13,700.41
(g) Social Welfare and Nutrition-								
Home, Finance, General Administ-ration and Women and Child Development	2235	Social Security and Welfare	24,196.54	57,788.89	81,985.43	20,980.98	50,969.27	71,950.25
Revenue	2245	Relief on account of Natural Calamities	92.89	0.57	93.46	95.68	1.89	97.57
Total -(g)- Social Welfare and Nutrition			24,289.43	57,789.46	82,078.89	21,076.66	50,971.16	72,047.82
(h) Others-								
General Administration	2250	Other Social Services	21.63	0.00	21.63	16.85	0.00	16.85
General Administration	2251	Secretariat- Social Services	1,458.96	0.00	1,458.96	1,392.08	0.00	1,392.08
Total-(h)-Others			1,480.59	0.00	1,480.59	1,408.93	0.00	1,408.93
TOTAL-B- SOCIAL SERVICES			14,66,150.05	88,343.82	15,54,493.87	13,30,627.94	77,514.52	14,08,142.46

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(C)- ECONOMIC SERVICES								
(a)- Agriculture and Allied Activities								
Agriculture	2401	Crop Husbandry	38,464.90	0.00	38,464.90	36,366.83	0.00	36,366.83
Forest, Agriculture	2402	Soil and Water Conservation	3,789.01	0.00	3,789.01	3,757.19	0.00	3,757.19
Animal Husbandry	2403	Animal Husbandry	27,832.14	651.28	28,483.42	26,056.00	620.23	26,676.23
Fisheries	2405	Fisheries	3,231.54	2.39	3,233.93	3,158.65	13.85	3,172.50
Forest	2406	Forestry and Wild Life	43,740.95	0.00	43,740.95	42,014.66	0.00	42,014.66
Food and Civil Supplies	2408	Food Storage and Warehousing	3,436.06	0.00	3,436.06	3,327.84	0.00	3,327.84
Fisheries	2415	Agricultural Research and Education	51.55	0.00	51.55	51.91	0.00	51.91
Co-operative	2425	Co-operative	4,425.42	0.00	4,425.42	4,339.29	0.00	4,339.29
Total-(a)- Agriculture and Allied Activities			1,24,971.57	653.67	1,25,625.24	1,19,072.37	634.08	1,19,706.45
(b)- Rural Development								
Panchayat and Rural Development	2505	Rural Employment	127.08	0.00	127.08	109.90	0.00	109.90
Panchayat and Rural Development	2515	Other Rural Development Programmes	30,491.23	147.98	30,639.21	29,800.61	149.70	29,950.31
Total -(b) Rural Development			30,618.31	147.98	30,766.29	29,910.51	149.70	30,060.21
(d)- Irrigation and Flood Control- ⁴								
Water Resource	2700	Major Irrigation	3,750.33	0.00	3,750.33	3,858.03	0.00	3,858.03
	2701	Medium Irrigation	31,550.91	0.00	31,550.91	32,451.98	0.00	32,451.98
	2702	Minor Irrigation	2,645.34	0.00	2,645.34	2,741.15	0.00	2,741.15
Ayacut	2705	Command Area Development	0.00	0.00	0.00	0.00	168.54	168.54
Total -(d)- Irrigation and Flood Control			37,946.58	0.00	37,946.58	39,051.16	168.54	39,219.70

⁴ No Expenditure has been booked under Sub sector (c) of Sector C.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(C)- ECONOMIC SERVICES- contd.								
(f) Industry and Minerals- ⁵								
Commerce and Industries, <i>Gramodhyog</i>	2851	Village and Small Industries	6,155.36	0.00	6,155.36	6,255.51	0.00	6,255.51
Commerce and Industries	2852	Industries	678.51	0.00	678.51	638.28	0.00	638.28
Mineral Resource	2853	Non-ferrous Mining and Metallurgical Industries	3,185.54	0.00	3,185.54	3,205.97	0.00	3,205.97
Total-(f)- Industry and Minerals			10,019.41	0.00	10,019.41	10,099.76	0.00	10,099.76
(g)-Transport-								
Public Works Department	3054	Road And Bridges	5,627.69	0.00	5,627.69	4,999.58	0.00	4,999.58
Total-(g)- Transport			5,627.69	0.00	5,627.69	4,999.58	0.00	4,999.58
(j)- General Economic Services ⁶								
Planning, Economic and Statistics, General Administ-ration	3451	Secretariat- Economic Services	1,908.31	0.00	1,908.31	1,754.51	0.00	1,754.51
Culture, Planning, Economic and Statistics	3454	Census Surveys and Statistics	2,456.29	0.00	2,456.29	2,502.68	0.00	2,502.68

⁵ No Expenditure has been booked under Sub sector (e) of Sector C.⁶ No Expenditure has been booked under Sub sector (h) and (i) of Sector C.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- concld.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- conclud.								
(C)- ECONOMIC SERVICES – conclud.								
(j)- General Economic Services- conclud.								
Commerce and Industries Department	3475	Other General Economic Services	714.29	0.00	714.29	658.64	0.00	658.64
Total- (j)- General Economic Services			5,078.89	0.00	5,078.89	4,915.83	0.00	4,915.83
TOTAL- C- ECONOMIC SERVICES			2,14,262.45	801.65	2,15,064.10	2,08,049.21	952.32	2,09,001.53
TOTAL-EXPENDITURE HEADS (REVENUE ACCOUNT)			21,94,139.35	90,193.82	22,84,333.17	20,13,110.54	79,486.95	20,92,597.49
EXPENDITURE HEADS (CAPITAL ACCOUNT)								
C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES								
(d) Capital Account of Irrigation and Flood Control								
Water Resource	4700	Capital Outlay on Major Irrigation	11,122.07	0.00	11,122.07	11,178.25	0.00	11,178.25
	4701	Capital Outlay on Medium Irrigation	1,178.53	0.00	1,178.53	1,264.72	0.00	1,264.72
Total- (d) Capital Account of Irrigation and Flood Control			12,300.60	0.00	12,300.60	12,442.97	0.00	12,442.97
Total-C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES			12,300.60	0.00	12,300.60	12,442.97	0.00	12,442.97
Total- EXPENDITURE (CAPITAL ACCOUNT)			12,300.60	0.00	12,300.60	12,442.97	0.00	12,442.97
Total -I- Voted Expenditure			22,06,439.95	90,193.82	22,96,633.77	20,25,553.51	79,486.95	21,05,040.46

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

II- Charged Expenditure

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)								
A- GENERAL SERVICES-								
(a) Organs of State-								
General Administration	2012	President/Vice -President/ Governor/Administrator of Union Territories	767.20	0.00	767.20	727.91	0.00	727.91
Law and Legislative Affairs	2014	Administration of Justice	5,561.37	0.00	5,561.37	5,048.72	0.00	5,048.72
Total (a) Organs of State			6,328.57	0.00	6,328.57	5,776.63	0.00	5,776.63
(d) Administrative Services-								
General Administration	2051	Public Service Commission	614.04	0.00	614.04	568.55	0.00	568.55
	2052	Secretariat- General Services	160.91	0.00	160.91	132.51	0.00	132.51
Total (d) Administrative Services			774.95	0.00	774.95	701.06	0.00	701.06
Total A- GENERAL SERVICES			7,103.52	0.00	7,103.52	6,477.69	0.00	6,477.69
Total-II- Charged Expenditure			7,103.52	0.00	7,103.52	6,477.69	0.00	6,477.69
Total (I+II)			22,13,543.47	90,193.82	23,03,737.29	20,32,031.20	79,486.95	21,11,518.15

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- ^{7,8}

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
A- GENERAL SERVICES								
(a) Organs of State								
Law and Legislative Affairs	2014	Administration of Justice	400.00	0.00	400.00	Information Awaited		
Total (a) Organs of State			400.00	0.00	400.00	Information Awaited		
(d)- Administrative Services								
General Administration	2052	Secretariat-General Services	Information Awaited			Information Awaited		
Total (d)- Administrative Services			Information Awaited			Information Awaited		
Total – (A) GENERAL SERVICES			400.00	0.00	400.00	Information Awaited		
(B) SOCIAL SERVICES								
(a)- Education, Sports, Art and Culture-								
Culture, School Education, Tribal and Scheduled Caste Development Higher Education Department	2202	General Education	1,334.78	0.00	1,334.78	0.00	0.00	0.00
Technical Education and Man Power Planning	2203	Technical Education	1,100.00	0.00	1,100.00	Information Awaited		
	2204	Sports and Youth Services	Information Awaited			Information Awaited		
Art and Culture	2205	Art and Culture	Information Awaited			Information Awaited		
Total (a) Education, Sports, Art and Culture			2,434.78	0.00	2,434.78	0.00	0.00	0.00

⁷ Expenditure on Salary paid from Grants-in-Aid has been booked under Object Head 14-001- "Establishment Grants" which includes Salary as well as Non Salary part. Information received from the departments of the State Government till July 2022 has only been depicted.

⁸ Details of Institution wise salary paid from Grants-in-Aid is shown at page no. 521 and 522.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(B) SOCIAL SERVICES- conclud.								
(b) Health and Family Welfare								
Labour, Medical & Public Health, Public Health Engineering	2210	Medical and Public Health	35.00	0.00	35.00	0.00	0.00	0.00
Total (b) Health and Family Welfare			35.00	0.00	35.00	0.00	0.00	0.00
(c) Water Supply and Sanitation								
Housing and Environment	2217	Urban Development	0.00	0.00	0.00	0.00	0.00	0.00
Total (c) Water Supply and Sanitation			0.00	0.00	0.00	0.00	0.00	0.00
(f) Labour and Labour Welfare								
Labour	2230	Labour and Employment	300.01	0.00	300.01	502.48	0.00	502.48
Total (f) Labour and Labour Welfare			300.01	0.00	300.01	502.48	0.00	502.48
(g) Social Welfare and Nutrition								
Women and Child Development and Social Welfare	2235	Social Security and Welfare	54.50	0.00	54.50	Information Awaited		
Total(g) Social Welfare and Nutrition			54.50	0.00	54.50	Information Awaited		
Total- B- SOCIAL SERVICES			2,824.29	0.00	2,824.29	502.48	0.00	502.48

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(C) ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
Crop Husbandry	2401	Crop Husbandry	0.00	144.86	144.86	0.00	180.08	180.08
Soil and Water Conservation	2402	Soil and Water Conservation	0.00	96.19	96.19	Information Awaited		
Animal Husbandry	2403	Animal Husbandry	Information Awaited			Information Awaited		
Fisheries	2405	Fisheries	Information Awaited			Information Awaited		
Forest	2406	Forestry and Wild Life	Information Awaited			73.23	0.00	73.23
Crop Husbandry	2415	Agricultural Research and Education	12,535.80	0.00	12,535.80	10,450.00	0.00	10,450.00
Co-operative	2425	Co-operative	0.00	0.00	0.00	0.00	0.00	0.00
Total (a) Agriculture and Allied Activities-			12,535.80	241.05	12,776.85	10,523.23	180.08	10,703.31
(e) Energy								
Energy	2810	New and Renewable Energy	1,625.00	0.00	1,625.00	2,300.00	0.00	2,300.00
Total -(e) Energy			1,625.00	0.00	1,625.00	2,300.00	0.00	2,300.00
(f) Industries and Minerals								
Commerce and Industry, Gramodhyog	2851	Village and Small Industries	276.39	0.00	276.39	523.09	0.00	523.09

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(C) ECONOMIC SERVICES-concltd.								
(f) Industries and Minerals- concltd.								
Commerce and Industry	2852	Industries	0.00	0.00	0.00	0.00	0.00	0.00
Total -(f) Industries and Minerals			276.39	0.00	276.39	523.09	0.00	523.09
(h) – Communication-								
Electronics and Information Technology	3275	Other Communication Services	146.28	0.00	146.28	Information Awaited		
(h) Communication			146.28	0.00	146.28	Information Awaited		
(i) Science, Technology and Environment								
Science Technology and Environment	3425	Other Scientific Research	4.94	0.00	4.94	6.52	0.00	6.52
Total -(i) Science, Technology and Environment			4.94	0.00	4.94	6.52	0.00	6.52
(j) General Economic Services								
Tourism	3452	Tourism	1,180.40	0.00	1,180.40	0.00	0.00	0.00
Total (j) General Economic Services			1,180.40	0.00	1,180.40	0.00	0.00	0.00
Total-C- ECONOMIC SERVICES			15,768.81	241.05	16,009.86	13,352.84	180.08	13,532.92
Total-III- SALARY PAID FROM GRANTS-IN-AID			18,993.10	241.05	19,234.15	13,855.32	180.08	14,035.40
TOTAL- SALARY-(I)+(II)+(III)			22,32,536.57	90,434.87	23,22,971.44	20,45,886.52	79,963.03	21,25,553.55

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Head of Account	Name of the Institutions	Salary paid from Grants-in-Aid	
		State Fund Expenditure	Central Assistance including CSS and CS
Social Services			
2014	Hidaytullah National Law University	400.00	0.00
2202	Chhattisgarh Rajya Madarsa	195.00	0.00
	Rajya Shiksha Aayog	15.00	0.00
	Shikshak Panchayat	1,089.78	0.00
	Music School	35.00	0.00
	Total - 2202	1,334.78	0.00
2203	I.I.I.T, Nawa Raipur	1,000.00	0.00
	Chhattisgarh Swamy Vivekanand Technical University, Bhilai	100.00	0.00
	Total - 2203	1,100.00	0.00
2210	Ram Krishna Mission Ashram, Narayanpur	35.00	0.00
2230	Chhattisgarh State Skill Development Authority	50.00	0.00
	State Project Livelihood College	216.85	0.00
	Central Institute of Plastics Engineering and Technology, Raipur	33.16	0.00
	Total - 2230	300.01	0.00
2235	Chhattisgarh Nishaktjan Finance and Development Co-orporation	16.50	0.00
	Chhattisgarh Yog Aayog	38.00	0.00
	Total - 2235	54.50	0.00

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- conclud.

III- SALARY PAID FROM GRANTS-IN-AID- conclud.

(₹ in lakh)

Head of Account	Name of the Institutions	Salary paid from Grants-in-Aid	
		State Fund Expenditure	Central Assistance including CSS and CS
ECONOMIC SERVICES			
2401	State Agriculture Management and Extended Traning Institute	0.00	144.86
2402	Chhattisgarh Watershed Management Agency, Raipur	0.00	96.19
2415	Indira Gandhi Krishi Vishwavidyalaya, Raipur	12,535.80	0.00
2810	Chhattisgarh State Renewable Energy Development Agency (CREDA)	1,625.00	0.00
2851	Chhattisgarh Khadi Board	276.39	0.00
3275	Chhattisgarh Infotech Promotion Society	146.28	0.00
3425	Biotechnology Promotion Society	4.94	0.00
3452	Chhattisgarh State Tourism Development Board	1,062.83	0.00
	Institute of Hotel Management Catering Technology and applied Nutrition Nawa Raipur	117.57	0.00
	Total - 3452	1,180.40	0.00
	Grand Total	18,993.10	241.05

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY¹

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS ²	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)								
(A)- GENERAL SERVICES								
(b)- Fiscal Services ³								
Revenue	2029-800-7860-N ⁴	Infrastructure Development Fund and Environment Fund	0.00	0.00	0.00	349.50	0.00	349.50
	Total - 2029		0.00	0.00	0.00	349.50	0.00	349.50
Total (b)- Fiscal Services			0.00	0.00	0.00	349.50	0.00	349.50
(d)- Administrative Services ⁵								
General Adminis- tration	2052-090-4327-N	Secretariat	110.04	0.00	110.04	126.63	0.00	126.63
	Total - 2052		110.04	0.00	110.04	126.63	0.00	126.63
Total (d)- Administrative Services			110.04	0.00	110.04	126.63	0.00	126.63
Total – (A) GENERAL SERVICES			110.04	0.00	110.04	476.13	0.00	476.13
(B)- SOCIAL SERVICES								
(a) Education, Sports, Art and Culture								
Technical Education	2203-00-800-8643-N	Mukhya Mantri Higher Education Interest Grant Scheme	400.00	0.00	400.00	37.35	0.00	37.35
	Total - 2203		400.00	0.00	400.00	37.35	0.00	37.35
Total -(a)- Education, Sports, Art and Culture			400.00	0.00	400.00	37.35	0.00	37.35
(f)- Labour and Labour Welfare ⁶								
Labour Welfare	2230-02-101-7632- N/ TSP /SCSP	Yuva Kshamta Vikas Yojna	17.84	0.00	17.84	20.83	0.00	20.83
	Total - 2230		17.84	0.00	17.84	20.83	0.00	20.83
Total-(f)- Labour and Labour Welfare			17.84	0.00	17.84	20.83	0.00	20.83

¹ The figures of this appendix represents expenditure booked under object head– 13- Financial Assistance.² In this appendix CSS represent Centrally Sponsored Scheme and CS represent Central Scheme.³ No Expenditure has been booked under Sub sector (a) of Sector A.⁴ In this Appendix N/TSP/SCSP represents Normal, Tribal Sub Plan and Scheduled Caste Sub Plan respectively.⁵ No Expenditure has been booked under Sub sector (c) of Sector A.⁶ No Expenditure has been booked under Sub sector (b) to (e) of Sector B.

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.**(₹ in lakh)**

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(B)- SOCIAL SERVICES-concl.								
(g)- Social Welfare and Nutrition								
Social Welfare	2235-02-001-6969-N	Upgradation Subsidy Schemes	14.00	0.00	14.00	14.00	0.00	14.00
	2235-60-800-1982-N	Financial Assistance to families of injured and death in accidents	290.66	0.00	290.66	271.28	0.00	271.28
	Total 2235		304.66	0.00	304.66	285.28	0.00	285.28
Total-(g)- Social Welfare and Nutrition			304.66	0.00	304.66	285.28	0.00	285.28
Total-(B)- SOCIAL SERVICES			722.50	0.00	722.50	343.46	0.00	343.46
(C)- ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
Agriculture	2401-102-7258 N/ TSP/ SCSP	National Mission on Oil Seeds and Oil palm	0.00	439.64	439.64	0.00	457.38	457.38
	2401-103-6820 -N/ TSP/ SCSP	Integrated Farmer Development Scheme	7,497.54	0.00	7,497.54	7,528.96	0.00	7,528.96
	2401-105-8900-N/ TSP/ SCSP	Bio-Agriculture Mission	1,572.08	0.00	1,572.08	653.20	0.00	653.20
	2401-108-6606 N/ TSP/ SCSP	Indian Natural Agricultural System	0.00	1,700.00	1,700.00	0.00	0.00	0.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Agriculture	2401-108-7242-N/ TSP/SCSP	Rashtriya Krishi Vikas Yojna	0.00	2,434.11	2,434.11	0.00	1,412.99	1,412.99
	2401-108-7266- N/ TSP/SCSP	National Mission on Sustainable Agriculture Rainfed Area Development Scheme	0.00	438.45	438.45	0.00	532.48	532.48
	2401-108-7267- N/ TSP/SCSP	National Mission on Sustainable Agriculture (Soil Health Management Scheme)	0.00	3.28	3.28	0.00	131.06	131.06
	2401-108-7830- N/ TSP/SCSP	Paramparagat Krishi Vikas Yojna	0.00	1,296.98	1,296.98	0.00	1,893.26	1,893.26
	2401-108-7832- N/ TSP/SCSP	Targetted Rice Fallow Area (T.R.F.A)	0.00	849.43	849.43	0.00	8,034.71	8,034.71
	2401-108-7833- N/ TSP/SCSP	Reclamation of Problem Soil (R.P.S)	0.00	0.00	0.00	0.00	37.84	37.84
	2401-108-8942-N/ TSP/SCSP	Rashtriya Krishi Vikas Yojna (Harit Kranti)	0.00	685.83	685.83	0.00	6,738.05	6,738.05
	2401-109-7677-N/ TSP/SCSP	Crop Exihibition	476.22	0.00	476.22	380.09	0.00	380.09

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Agriculture	2401-113-8907- N/ TSP/SCSP	Grants for Capacity Development of Agricultural Labourers	0.00	0.00	0.00	14.27	0.00	14.27
	2401-113-8961- N/ TSP/SCSP	Grant to Agricultural Machines under Agriculture Engineering Mission	0.00	8,655.51	8,655.51	0.00	5,445.85	5,445.85
	2401-119-7258-N/ TSP /SCSP	National Mission on Oil Seed and Oil Palm	0.00	22.62	22.62	0.00	195.01	195.01
	2401-119-8638-N	State Financed Micro Irrigation Scheme	94.75	0.00	94.75	293.84	0.00	293.84
	2401-119-8640- N/ TSP	Incentive Scheme for small vegetable grower groups on river banks / basin	149.79	0.00	149.79	118.19	0.00	118.19
	Total- 2401		9,790.38	16,525.85	26,316.23	8,988.55	24,878.63	33,867.18
Animal Husbandry	2403-106-7734- N/ TSP/SCSP	State Goat Entrepreneurship Development Scheme	0.00	0.00	0.00	4.25	0.00	4.25
	Total- 2403		0.00	0.00	0.00	4.25	0.00	4.25
Fisheries	2405-101-3319 -N/ SCSP	Development of Fisheries in reservoirs	307.75	0.00	307.75	279.86	0.00	279.86

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Fisheries	2405-101-7756-N	Financial Assistance to Fishermen for Development / Disease/ Management in Fishery	5.00	0.00	5.00	5.00	0.00	5.00
	Total - 2405		312.75	0.00	312.75	284.86	0.00	284.86
Forest	2406-02-110-6885-N	Establishment of Principal Chief Conservator (Wild Life) office	9.00	0.00	9.00	0.00	0.00	0.00
	Total 2406		9.00	0.00	9.00	0.00	0.00	0.00
Food and Civil Supplies	2408-01-102-3248-N	State Cooperative Marketing Federation for meeting losses on food procurement	1,00,525.05	0.00	1,00,525.05	55,000.00	0.00	55,000.00
	2408-01-102-5065-N / TSP/ SCSP	Annpurna Yojna	0.00	0.00	0.00	48.49	0.00	48.49
	2408-01-102-5456-N/ TSP/ SCSP	Antyodaya Anna Yojana	987.00	0.00	987.00	987.00	0.00	987.00
	2408-01-102-6839-N/ TSP / SCSP	Chief Ministers Food Assistance Scheme	2,38,299.10	0.00	2,38,299.10	3,13,255.88	0.00	3,13,255.88

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
	2408-01-102-8933-N/TSP/ SCSP	Sugar Distribution Scheme	10,000.00	0.00	10,000.00	8,093.54	0.00	8,093.54
	2408-01-102-9993-TSP/ SCSP	Distribution of iodized Salt at concessional rate	4,934.00	0.00	4,934.00	4,934.03	0.00	4,934.03
	2408-01-102-7994- N/TSP/ SCSP	Jaggery Distribution Scheme	4,350.17	0.00	4,350.17	3,644.53	0.00	3,644.53
	2401-01-102-7894- N/TSP/ SCSP	Financial Support to Fair Price Shops	8,500.00	0.00	8,500.00	0.00	0.00	0.00
	2408-01-102-7906-N	Rice Pulse Centre for festival	0.00	0.00	0.00	42.00	0.00	42.00
	Total 2408		3,67,595.32	0.00	3,67,595.32	3,86,005.47	0.00	3,86,005.47
Co-operative	2425-107-5628-N/ TSP/SCSP	Interest grant for rationalization of Interest rate of farmer Loan	21,519.00	0.00	21,519.00	10,000.00	0.00	10,000.00
	Total 2425		21,519.00	0.00	21,519.00	10,000.00	0.00	10,000.00
Finance	2435-60-101-5628-N	Interest grant for rationalization of Interest rate of farmer Loan	1,200.00	0.00	1,200.00	1,025.00	0.00	1,025.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-concld.								
Finance	2435-60-101-8671-N	Laghu evam Seemant Krishak Rin Maafi Yojna	0.00	0.00	0.00	348.23	0.00	348.23
	Total 2435		1,200.00	0.00	1,200.00	1,373.23	0.00	1,373.23
Total-(a)- Agriculture and Allied Activities			4,00,426.45	16,525.85	4,16,952.30	4,06,656.36	24,878.63	4,31,534.99
(b) Rural Development								
Panchayat and Rural Development	2501-06-102-7490-N	Rashtriya Gramin Aajivika Mission	0.00	280.71	280.71	0.00	0.00	0.00
Total-(b) Rural Development			0.00	280.71	280.71	0.00	0.00	0.00
(e) Energy ⁷								
Energy	2801-06-101-6501- SCSP	Grant for Single Bulb Connection	9,200.00	0.00	9,200.00	7,600.00	0.00	7,600.00
	2801-06-101-7305-TSP/ SCSP	Grant for free Supply of electricity to Agriculture Pumps up to five Horse Power	1,07,500.00	0.00	1,07,500.00	1,15,000.00	0.00	1,15,000.00
	2801-80-101-6501 - TSP	Grant for Single Bulb Connection	17,600.00	0.00	17,600.00	12,400.00	0.00	12,400.00
	2801-80-101-7620-N/ TSP / SCSP	Subsidy to consumers for relief in Electricity Fees	0.00	0.00	0.00	64,484.00	0.00	64,484.00

⁷ No Expenditure has been booked under Sub sector (c) to (d) of Sector C.

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- concld.

(₹ in lakh)

Department	Head of Account	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-concl.								
(C)- ECONOMIC SERVICES-concl.								
(e) Energy-concl.								
	2801-80-101-7972-N/ TSP / SCSP	Relief in Electricity Bills to Domestic Electricity Consumers	90,000.00	0.00	90,000.00	85,000.00	0.00	85,000.00
	Total 2801		2,24,300.00	0.00	2,24,300.00	2,84,484.00	0.00	2,84,484.00
Total-(e)- Energy			2,24,300.00	0.00	2,24,300.00	2,84,484.00	0.00	2,84,484.00
(f) Industries and Minerals-								
Commerce and Industries	2851-102-6857-N/ TSP/ SCSP	Interest Grant to Industry	3,878.11	0.00	3,878.11	3,827.98	0.00	3,827.98
	Total 2851		3,878.11	0.00	3,878.11	3,827.98	0.00	3,827.98
	2852-80-102-8928- N	Mukhyamantri Yuva Swarojgaar Yojana	223.21	0.00	223.21	242.46	0.00	242.46
	2852-80-102-9068- N/TSP/ SCSP	Capital Cost Grant to Industrial Units	10,063.41	0.00	10,063.41	9,884.67	0.00	9,884.67
	Total 2852		10,286.62	0.00	10,286.62	10,127.13	0.00	10,127.13
Total- (f)- Industries and Minerals			14,164.73	0.00	14,164.73	13,955.11	0.00	13,955.11
Total-C- ECONOMIC SERVICES			6,38,891.18	16,806.56	6,55,697.74	7,05,095.47	24,878.63	7,29,974.10
Total- EXPENDITURE HEADS (REVENUE ACCOUNT)			6,39,723.72	16,806.56	6,56,530.28	7,05,915.06	24,878.63	7,30,793.69

**APPENDIX-III¹- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP ²	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Secretary Legislative Assembly Personal Grant	Legislative Assembly (2011-4007)	--	426.87	0.00	426.87	0.00	427.94	0.00	427.94	0.00
Sr. Chief Accounts Officer Mantralaya Personal Grant	Discretionary Grant by Ministers (2013-9064)	--	5,799.61	0.00	5,799.61	0.00	2,652.99	0.00	2,652.99	0.00
Registrar, Hidaytullah National Law University	Establishment of <i>Hidaytullah</i> National Law University (2014- 5464)	N	500.00	0.00	500.00	0.00	286.86	0.00	286.86	0.00
Deputy Director Food,Civil Supply and Consumer Protection	Infrastructure Development Fund and Environment Fund (2029-7860)	--	0.00	0.00	0.00	0.00	240.00	0.00	240.00	0.00

¹.Expenditure on schemes above ₹ 100.00 lakh has been included in this Appendix

² In this appendix TSP represents Tribal Sub Plan, SCSP represents Scheduled Caste Sub Plan, N represents Normal, FC represents Finance Commission and EAP represents Externally Aided Projects.

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Secretary, Chhattisgarh State Human Rights Commission	Human Right Commission (2052-6513)	--	280.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00
Additional Superintendent of Police	General Expenditure (District Establishment (2055-4491)	--	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00
Superintendent of Police Personal Grant	Reimbursable Expenditure related to Security (2055-6717)	--	512.50	0.00	512.50	0.00	272.00	0.00	272.00	0.00
Managing Director, Chhattisgarh Police Housing Corporation	Chhattisgarh Police Housing Corporation (2055-7494)	--	0.00	0.00	0.00	0.00	460.00	0.00	460.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Collectors of Naxal Affected Districts	Assistance to Naxal affected Districts (2055-7918)	N	0.00	18,275.00	18,275.00	18,275.00	0.00	17,792.00	17,792.00	17,792.00
Inspector General	Modernization of Police Force (2055-2643)	--	2,395.84	0.00	2,395.84	0.00	1,195.24	0.00	1,195.24	0.00
District Organiser, Tribal Welfare	Grants for Scholarship to outstanding students for Higher Education (2202-5092)	TSP/ SCSP	833.03	0.00	833.03	0.00	679.80	0.00	679.80	0.00
Principal/ Government Aided Education Institutes	Grants-in-Aid to Non- Govern- ment Schools (2202-110)	N/ TSP/ SCSP	17,921.81	0.00	17,921.81	0.00	13,619.51	0.00	13,619.51	0.00
Chief Executive Officer, Zilla Panchayat	Salary to Shiksha Karmis (2202-8403)	N/ TSP/ SCSP	1,785.52	0.00	1,785.52	0.00	23,059.32	0.00	23,059.32	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Rajya Uchh Shiksha Parishad</i>	<i>Rajya Uchh Shiksha Abhiyan (2202-8971)</i>	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00	0.00
Block Education Officer, Raipur	Incentive Schemes for training of Scheduled Castes Girls (2202-4691)	TSP/ SCSP	342.46	0.00	342.46	0.00	348.31	0.00	348.31	0.00
Personal Grant	Free of cost Cycle Supply Scheme (2202-5551)	N/ TSP/ SCSP	8,746.09	0.00	8,746.09	0.00	6,368.68	0.00	6,368.68	0.00
Nodal Officer, Eklavya Adarsh Awasiya Vidhyalay	<i>Eklavya Adarsh Awasiya Vidyalaya (2202-5480)</i>	TSP	3,185.89	0.00	3,185.89	0.00	3,247.60	0.00	3,247.60	993.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Commissioner Tribal Development	Contribution to Non- Government Institution (2202-307)	TSP/ SCSP	10,966.19	0.00	10,966.19	20.79	9,263.93	0.00	9,263.93	50.00
Principal, Sainik School, Ambikapur	Grant for Establishment of <i>Sainik</i> School (2202 /4202-5646)	N	93.00	0.00	93.00	1.00	93.00	0.00	93.00	1.00
Registrar, Ravishankar University,	Grants-in-aid to University (2202-5205)	N	3,654.00	0.00	3,654.00	0.00	3,420.00	0.00	3,420.00	0.00
Registrar, Kushabhau Thakre Journalism University	Establishment of University (2202-5639)	N	454.00	0.00	454.00	0.00	317.80	0.00	317.80	0.00
Registrar, Indira Kala Sangeet Vishva Vidhyalaya	Indira Kala and Sangeet University (2202-7238)	N	1,378.40	0.00	1,378.40	0.00	1,500.00	0.00	1,500.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Registrar, Bilaspur University	Bilaspur University (2202-7484)	N	227.00	0.00	227.00	0.00	227.00	0.00	227.00	0.00
Registrar, Durg University	Durg University (2202-7656)	N	212.00	0.00	212.00	0.00	200.00	0.00	200.00	0.00
Commissioner, Higher Education	University Pension Payment Scheme (2202-9948)	N	1,216.00	0.00	1,216.00	0.00	1,400.00	0.00	1,400.00	0.00
Registrar, Surguja University	Surguja University (2202-7289)	TSP	210.00	0.00	210.00	0.00	42.00	0.00	42.00	0.00
Registrar, Bastar University	Grant to Bastar University (2202-7290)	TSP	750.00	0.00	750.00	300.00	180.00	0.00	180.00	0.00
Registrar, Surguja University	Engineering College in Surguja University (2203-7445)	TSP	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Principal, Chitani Mitani Dubey College, Bilaspur and other colleges	Grants-in-Aid to Non-Govern- ment Colleges (2202-3444)	N	4,634.68	0.00	4,634.68	0.00	3,894.82	0.00	3,894.82	0.00
Principal, Aided Colleges	Aided College Pension Scheme (2202-7364)	N	680.00	0.00	680.00	0.00	578.90	0.00	578.90	0.00
Secretary, Sanskrit Board	State Literacy Programme (2202-6943)	N	303.00	0.00	303.00	0.00	540.72	0.00	540.72	0.00
Secretary, Sanskrit Board	Establishment of Sanskrit Board (2202-5527)	N	210.00	0.00	210.00	0.00	84.00	0.00	84.00	0.00
Chief Executive Officer, Madarasa Board	Grant to Madarasa Board (2202-5526)	N	195.00	89.99	284.99	0.00	114.00	209.05	323.05	0.00
Assistant Director,Sports and Youth Welfare	Development of basic amenities- Stadiums etc. (2204-5226)	N	7.02	0.00	7.02	7.02	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Indian Institute of Information Technology	Establishment of Indian Institute of Information Technology (2203-7341)	N	1,000.00	0.00	1,000.00	0.00	800.00	0.00	800.00	0.00
Scout Association	Grants to Scout Association (2204-4598)	--	100.00	0.00	100.00	0.00	64.20	0.00	64.20	0.00
Sports and youth Welfare Officer	Youth Welfare Activities (2204-5429)	N	115.95	0.00	115.95	0.00	107.43	0.00	107.43	0.00
Secretary, State Level Federation	Grants to State Level Federation and other Institutions (2204-3706)	N	127.50	0.00	127.50	0.00	134.81	0.00	134.81	0.00
Commissioner, Sports and Youth Welfare	Incentives to Sportsmen (2204-5223)	N/ TSP/ SCSP	64.80	0.00	64.80	0.00	42.73	0.00	42.73	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Nodal Officer, Emergency Medical Response Services	Chhattisgarh Emergency Medical Response Services (2210-7397)	N/ TSP/ SCSP	1,200.00	0.00	1,200.00	0.00	1,500.00	0.00	1,500.00	0.00
Chief Medical officer, Ayurvedic Hospital	Ayurvedic Hospital (2210-460)	N	274.93	0.00	274.93	0.00	265.24	0.00	265.24	0.00
Director, Indian System of Medicine and Homeopathy	National AYUSH Mission (2210-7730)	N/ TSP/ SCSP	0.00	3,000.00	3,000.00	0.00	0.00	2,334.12	2,334.12	0.00
Director, State Health Resource Centre	Mitanin Programme (2210-5534)	N/ TSP/ SCSP	77.00	0.00	77.00	0.00	140.00	0.00	140.00	0.00
Mission Director, National Health Mission	Mitanin Welfare Fund (2210-7330)	N	11,000.00	0.00	11,000.00	0.00	18,500.00	0.00	18,500.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Mission Director, National Rural Health Mission	National Rural Health Mission (2210-6884)	N/ TSP/ SCSP	0.00	1,41,571.06	1,41,571.06	0.00	0.00	1,56,235.39	1,56,235.39	0.00
Director, Sickle Cell Institute	Establishment of Sickle Cell Institute (2210-8897)	N	280.00	0.00	280.00	0.00	302.48	0.00	302.48	0.00
Executive Engineer, PHE Division	New Urban Water Supply Augmentation Schemes (2215 /4215- 8908)	N	992.00	0.00	992.00	87.00	3,229.08	0.00	3,229.08	87.00
Executive Engineer, PHE Division	Maintenance of Tube Wells (2215-2219)	N	3,384.53	0.00	3,384.53	0.00	2,763.09	0.00	2,763.09	0.00
Development Commissioner	Swachh Bharat Abhiyan (2215-7610)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	6,842.75	6,842.75	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayats	Pradhan Mantri AwasYojna (2216-7807)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	7,482.20	7,482.20	0.00
CEO, Atal Nagar Vikas Pradhikaran	Naya Raipur Development Authority (2217-5371)	N	4,400.00	0.00	4,400.00	0.00	1,535.00	0.00	1,535.00	0.00
Chief Executive Officer, Atal Nagar Vikas Pradhikaran	Maintenance of Naya Mantralaya (2217-8635)	--	3,900.00	0.00	3,900.00	0.00	3,170.00	0.00	3,170.00	0.00
Registrar, Chattisgarh Rent Control Tribunal	Chhattisgarh Rent Control Tribunal (2217-8892)	--	75.60	0.00	75.60	0.00	151.21	0.00	151.21	0.00
Dy. Director Urban Administration and Development Raipur Raipur	Grant to Local Bodies for arrangement of Drinking Water and Lavatories in Slum Areas (2217-1785)	N/ TSP/ SCSP	741.00	0.00	741.00	0.00	941.00	0.00	941.00	304.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director, Urban Administration and Develop- ment Raipur	Grant for Basic Services to Urban Local Bodies (2217-7260)	N/ TSP/ SCSP (FC)	9,000.00	0.00	9,000.00	0.00	8,016.91	0.00	8,016.91	0.00
Dy. Director, Urban Adminis- tration and Development, Raipur	Salary of Teachers (2202-7761)	--	2,503.90	0.00	2,503.90	0.00	2,188.25	0.00	2,188.25	0.00
Chief Executive Officer State Urban Development Authority, Raipur	Smart City (2217-7685)	N	0.00	13,800.00	13,800.00	0.00	18,600.00	0.00	18,600.00	0.00
	Amrit Mission (2217-7706)	N/ TSP / SCSP	0.00	10,070.49	10,070.49	0.00	0.00	64,528.32	64,528.32	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer State Urban Development Authority, Raipur (C.G.)	Housing for All (2217-7709)	N/ TSP/ SCSP	0.00	52,280.98	52,280.98	0.00	0.00	16,820.21	16,820.21	0.00
	Rashtriya Shahri Ajeevika Mission (2217-8996)	N/ TSP/ SCSP	0.00	2,300.02	2,300.02	0.00	0.00	1,862.20	1,862.20	0.00
Chief Executive Officer,Janpad Panchyat	Grants to Scheduled Caste Development Authority (2225/4225-5631)	SCSP	3,922.09	0.00	3,922.09	3530.16	2,508.50	0.00	2,508.50	2,254.77
Chief Executive Officer,Janpad Panchyat and others	Local Development Programme from Special Central Assistance (2225/4225-7626)	TSP/ SCSP	0.00	501.64	501.64	143.59	0.00	10,088.10	10,088.10	6,106.64

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Personal Grant-Atrocities affected persons	Centrally Sponsored Scheme for Scheduled Caste (2225-7629)	SCSP	0.00	4,444.57	4,444.57	0.00	0.00	3,365.61	3,365.61	0.00
Managing Director, <i>Chhattisgarh Rajya Antya-vasai Sahkari Vitt Evam Vikas Nigam</i>	Establishment of Scheduled Caste Cooperative, Finance Development Corporation (2225-3185)	SCSP	800.00	0.00	800.00	0.00	645.02	0.00	645.02	0.00
	Availability of Loans to Scheduled Tribe beneficiaries (2225-6870)	TSP	300.00	0.00	300.00	0.00	66.98	0.00	66.98	0.00
Principal, Livelihood College and others	<i>Pando Vikas Abhikaran</i> (2225-5475)	TSP	100.00	0.00	100.00	0.00	70.00	0.00	70.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Jila Panchyat, Jagdalpur	Bastar Development Authority (2225/4225-5601)	TSP	5,549.99	0.00	5,549.99	3,199.99	3,874.93	0.00	3,874.93	2,239.93
Chief Executive Officer, Janpad Panchyat, Surajpur	Surguja, Jashpur Development Authority (2225/4225-5602)	TSP	3,561.44	0.00	3,561.44	3,215.00	2,485.00	0.00	2,485.00	2,240.00
Chief Executive officer, Panchayat	Protection and Development of Tribal Culture (2225-9853)	TSP	513.66	0.00	513.66	0.00	343.11	0.00	343.11	275.00
Project Administrator, Integrated Tribal Welfare Development Project	Grant to Special Tribe Backward Groups (2225 / 4225-5024)	TSP	0.00	1,047.11	1,047.11	319.63	0.00	1,724.74	1,724.74	983.25
Secretary, Wakf Board	Wakf Board (2225-9408)	N	60.00	0.00	60.00	0.00	100.00	0.00	100.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Formation of Chhattisgarh Urdu Academy (2225-5488)	N	250.00	0.00	250.00	0.00	175.00	0.00	175.00	0.00
Labour Commissioner	Establishment of Labour Welfare Fund (2230-4270)	--	0.00	0.00	0.00	0.00	231.87	0.00	231.87	0.00
CEO, Chattisgarh State Skill Development Authority	State Skill Development Mission (2230-7438)	N	50.00	0.00	50.00	0.00	280.00	0.00	280.00	0.00
CEO, Livelihood College Society	Livelihood College (2230-8935)	N/ TSP	485.00	0.00	485.00	0.00	316.00	0.00	316.00	0.00
Secretary, Ramakrishna Mission	Industrial Training Institutes (2230-717)	N/TSP	388.50	0.00	388.50	0.00	484.83	0.00	484.83	60.24

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Panchayat and Social Welfare	Grants to Disabled and Handicapped (2235-3921)	N	377.99	0.00	377.99	0.00	505.00	0.00	505.00	0.00
Deputy Director	<i>Nihshakt Jan Vivah Protsahan Yojna</i> (2235-7740)	N	338.00	0.00	338.00	0.00	254.50	0.00	254.50	0.00
Deputy Commissioner, Social Service	<i>Nihshaktata Swabhimana evam Sambal Yojna</i> (2235-8990)	N	70.00	0.00	70.00	0.00	26.41	0.00	26.41	0.00
Deputy Commissioner, Social Service	Grant to schools for Blind, Deaf and Dump (2235-73)	TSP/ SCSP	180.26	0.00	180.26	0.00	149.98	0.00	149.98	0.00
Joint Director, Panchayat and Social Welfare	Nishakt Saamarth Vikaas Yojna (2235-6902)	--	199.78	0.00	199.78	0.00	163.73	0.00	163.73	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Secretary, Chattisgarh State Child Conservation Commission	State Children Right Protection Commission (2235-7303)	N	90.00	0.00	90.00	0.00	124.80	0.00	124.80	0.00
President, State Child Protection Scheme	Integrated Child Protection Scheme (2235-9949)	N	0.00	2,560.60	2,560.60	0.00	0.00	3,182.11	3,182.11	0.00
District Programme Officer, Woman and Child Development	Direction of Tour and Exhibition for Rural Women (2235-1206)	N/ TSP/ SCSP	142.84	0.00	142.84	0.00	74.49	0.00	74.49	0.00
Managing Director, Chattisgarh Women Fund	Establishment of Women Fund (2235-5373)	N	144.00	0.00	144.00	0.00	0.00	104.00	104.00	0.00
Project Officer, Integrated Child Development Project	Grants for marriage of Poor Boys and Girls (2235-5645)	N/ TSP/ SCSP	1,431.79	0.00	1,431.79	0.00	1,400.33	0.00	1,400.33	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Indian Life Insurance Corporation	<i>Noni Surksha Yojna</i> (2235-8957)	N/ TSP	2,500.00	0.00	2,500.00	0.00	1,764.90	0.00	1,764.90	0.00
Chattisgarh Samvad	Senior Citizen Assistance Scheme (2235-7014)	N	340.63	0.00	340.63	0.00	295.03	0.00	295.03	0.00
Joint Director, Panchayat and Social Welfare	<i>Gharownda</i> (2235-8980)	--	249.86	0.00	249.86	0.00	243.24	0.00	243.24	0.00
President, Yog Ayog	Chhattisgarh Yoga Commission (2235-7864)	--	220.00	0.00	220.00	0.00	220.00	0.00	220.00	0.00
Chief Executive Officer, Janpad Panchayat, Nagar Nigam, Nagar Palika, Nagar Panchayat	Indira Gandhi National Old Age Pension Yojana (2235-5401)	N/ TSP/ SCSP	18,941.14	0.00	18,941.14	0.00	24,805.08	0.00	24,805.08	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Indira Gandhi Rashtriya Vidhva Pension Yojna (2235-7336)	N/ TSP/ SCSP	7,229.59	0.00	7,229.59	0.00	8,836.13	0.00	8,836.13	0.00
Chief Executive Officer, Janpad Panchyat	Indira Gandhi Rashtriya Viklang Pension (2235-7340)	N/ TSP/ SCSP	1,197.55	0.00	1,197.55	0.00	1,514.28	0.00	1,514.28	0.00
Chief Executive Officer, Janpad Panchayat	National Family Assistance Scheme (2235-5397)	N/ TSP/ SCSP	2,040.44	0.00	2,040.44	0.00	1,681.55	0.00	1,681.55	0.00
Chief Executive Officer, Zilla Panchayat	Sukhad Sahara Yojna (2235-4858)	--	9,246.69	0.00	9,246.69	0.00	9,527.10	0.00	9,527.10	0.00
Chief Executive Officer, Nagar Nigam, Nagar Palika, Nagar Panchayat	Social Security and Welfare (2235-9142)	--	33,327.63	0.00	33,327.63	0.00	34,148.92	0.00	34,148.92	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Collector (Finance)	Exgratia Grant for Unforeseen Purposes (2235-2653)	--	721.30	0.00	721.30	0.00	585.62	0.00	585.62	0.00
Director, Treasury and Accounts	Recoupment of Pension Welfare Fund (2235-7000)	--	0.00	0.00	0.00	0.00	260.36	0.00	260.36	0.00
District Collector	Compensation for Crime Victim Persons (2235-7495)	--	490.02	0.00	490.02	0.00	391.05	0.00	391.05	0.00
Tehsildar	Cash Doles (2245-2018)	--	15,011.21	0.00	15,011.21	0.00	5,856.77	0.00	5,856.77	0.00
	Grants to Grieved Families (2245-7352)	--	1,892.19	0.00	1,892.19	0.00	1,589.06	0.00	1,589.06	0.00
	Flood Control (2245-5607)	--	53.82	0.00	53.82	0.00	586.69	0.00	586.69	0.00
	Flood Relief (2245-7357)	--	3,495.38	0.00	3,495.38	0.00	5,009.82	0.00	5,009.82	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Tehsildar	Relief to Hail- storm Victims (2245-747)	--	1,402.17	0.00	1,402.17	0.00	33,694.42	0.00	33,694.42	0.00
	Relief for Fire Outbreak (2245-96)	--	1,599.43	0.00	1,599.43	0.00	1,790.32	0.00	1,790.32	0.00
	Relief on account of death due to drowning, land- slides, spread of cooking gas and lightning etc. (2245-7729)	--	7,410.92	0.00	7,410.92	0.00	6,013.28	0.00	6,013.28	0.00
Managing Director, Tourism Board	Grant for providing Public Facilities in Rajim and Girodpuri Fair (2250-5455)	N	320.00	0.00	320.00	0.00	345.00	0.00	345.00	345.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, CG State Seeds and Agriculture Development Corporation Ltd.	Incentive Scheme on Paddy Production (2401-8972)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	13,300.00	0.00	13,300.00	0.00
Director, National Food Security Mission	National Food Security Mission (2401-7255)	N/ TSP/ SCSP	0.00	423.34	423.34	0.00	0.00	3,842.92	3,842.92	0.00
CG Rajya Beej evam Krishi Vikash Nigam,	Krishak Samagra Vikaas Yojna (2401-6820)	N/ TSP/ SCSP	233.19	0.00	233.19	0.00	129.93	0.00	129.93	0.00
	NMAET Submission on seed and Planting Material Scheme (2401-7264)	N/ TSP/ SCSP	0.00	704.23	704.23	0.00	0.00	852.23	852.23	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, Cooperative Sugar Mills	Bonus to Sugar Cane Farmers (2401-5549)	TSP/ SCSP	2,203.81	0.00	2,203.81	0.00	10,999.79	0.00	10,999.79	0.00
Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam, Chhattisgarh State Vidhyut Distribution Company, Registrar, Indira Gandhi Agriculture University, MD, Chhattisgarh Rajya Seed Certification Board. etc.	Production Grant to Seed Production Farmers under <i>Rashtriya Krishi Vikas Yojna</i> (2401-7242)	N/ TSP/ SCSP	0.00	2,411.14	2,411.14	0.00	0.00	3,604.24	3,604.24	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director (Agriculture), Jagdalpur	NMSA Soil Health Manage- ment Scheme (2401-7267)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	8.68	8.68	0.00
Deputy Director, Agriculture	Conventional Agriculture Development Scheme (2401-7830)	N/ TSP/ SCSP	0.00	378.21	378.21	0.00	0.00	397.56	397.56	0.00
Additional Director, Agriculture	<i>Rashtriya Krishi Vikas Yojna</i> (Green Revolution) (2401-8942)	N	0.00	0.00	0.00	0.00	0.00	265.00	265.00	0.00
Director, Agriculture	Grants-in-Aid to Non- Govern- ment Institutions (2401-309)	TSP	157.10	0.00	157.10	0.00	162.07	0.00	162.07	0.00
	NMAET Submission on Agriculture Extension (2401-7269)	N/ TSP/ SCSP	0.00	2,191.47	2,191.47	0.00	0.00	2,794.14	2,794.14	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director Horticulture Office, Mungeli	Grants-in-Aid for Fruit Plantation (2401-2806)	N/ SCSP	116.26	0.00	116.26	0.00	103.45	0.00	103.45	0.00
Assistant Director Horticulture Office, Mungeli	Development Programme of Hybrid and Certified Seeds in Nursery (2401-5610)	N/ TSP	147.22	0.00	147.22	0.00	145.29	0.00	145.29	0.00
Assistant Director, Horticulture	Community Fencing Scheme (2401-7662)	N/ TSP/ SCSP	505.41	0.00	505.41	0.00	505.96	0.00	505.96	0.00
Chattisgarh Rajya Beej evam Krishi Vikas Nigam, Raipur	<i>Pradhan Mantri Krishi Sinchayee Yojna</i> (2401-7684)	N/ TSP/ SCSP	0.00	5,360.63	5,360.63	0.00	0.00	7,742.39	7,742.39	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director Horticulture Office	Integrated Horticulture Development Mission (2401-7705)	N/ TSP/ SCSP	0.00	7,579.08	7,579.08	0.00	0.00	17,334.47	17,334.17	0.00
Assistant Director, Agriculture	National Mission of Agroforestry – N.M.S.A. (2401-7874)	N/ TSP/ SCSP	0.00	60.37	60.37	0.00	0.00	289.73	289.73	0.00
Director, Agriculture produce	Integrated Water Shed Management Programme (2402-7350)	N/ TSP/ SCSP	0.00	4,082.38	4,082.38	0.00	0.00	2,467.85	2,467.85	0.00
Deputy Director, Veterinary Services	Veterinary Dispensaries and Hospitals (2403-2549)	N/ TSP	128.72	0.00	128.72	0.00	126.92	0.00	126.92	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director Veterinary Services, Jashpur	Special Animal Husbandry Programme (2403-4082)	N	249.49	0.00	249.49	0.00	239.04	0.00	239.04	0.00
	Sponsored scheme for Dairy Entrepreneurship Development (2403-8898)	N/ TSP/ SCSP	1,262.64	0.00	1,262.64	0.00	1,517.66	0.00	1,517.66	0.00
Deputy Director, Veterinary Services	Intensive Cattle Development Project (2403-1108)	N/ TSP/ SCSP	192.92	0.00	192.92	0.00	255.53	0.00	255.53	0.00
Managing Director, Co-operative Milk Federation and others	National Live Stock Mission (2403-7621)	N/ SCSP	0.00	85.23	85.23	0.00	0.00	3,019.73	3,019.73	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Veterinary Services	Grants for Chhattisgarh <i>Gouseva</i> and <i>Gramin Vikas Ayog</i> (2403-5535)	--	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
Dy. Director Veterinary Services, Narayanpur	Expansion of Poultry Farms (2403-846)	N/TSP /SCSP	516.87	0.00	516.87	0.00	516.99	0.00	516.99	0.00
Deputy director, Veterinary Services	Grants-in-Aid for Pig Distribution (2403-9332)	TSP	88.30	0.00	88.30	0.00	88.82	0.00	88.82	0.00
State Agriculture marketing Federation, Co-operative Milk Federation Ltd.etc.	<i>Rashtriya Krishi Vikas Yojna</i> (2403-7242)	N/ TSP/ SCSP	0.00	2,893.42	2,893.42	0.00	0.00	3,823.86	3,823.86	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Registrar, Chattisgarh Kamdhenu Veterinary University	Veterinary University (2415-7403)	N	4,012.50	0.00	4,012.50	0.00	2,552.50	0.00	2,552.50	0.00
Managing Director, Raipur Milk Production Federation	Grant to Milk Production and Infrastructure (2403/4403- 8703)	N	785.27	0.00	785.27	100.00	1,035.94	0.00	1,035.94	0.00
Joint Director Fisheries, Raipur	Extension of Fisheries (2405-3319)	TSP	342.79	0.00	342.79	0.00	262.40	0.00	262.40	0.00
Director, Fisheries, Kawardha	Grants to Fisheries College, Kawardha (2405-7434)	N	360.00	0.00	360.00	0.00	240.00	0.00	240.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director of Fisheries	Programme for Development and Management of Fishery under Blue revolution (2405-7814)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	2,380.24	2,380.24	0.00
Chhattisgarh State Co-operative Fisheries Federation	<i>Rashtriya Krishi Vikas Yojna</i> (2405-7242)	N/ TSP/ SCSP	0.00	964.15	964.15	0.00	0.00	1,208.42	1,208.42	0.00
Deputy Director of Fisheries	Extension and Training (2405-4217)	N/ TSP/ SCSP	190.50	0.00	190.50	0.00	95.01	0.00	95.01	0.00
Assistant Director Fisheries, Baloda Bazar	Grants to Fishermen Co- operative Society (2405-4427)	N/ TSP/ SCSP	416.12	0.00	416.12	0.00	351.79	0.00	351.79	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Divisional Forest Officer	Establishment of State Botanical Circle (2406-5420)	N	1,000.00	0.00	1,000.00	0.00	630.00	0.00	630.00	0.00
Managing Director Chhattisgarh State Laghu Vanopaj Sangh	Grant to Small Forest Produce Federation for Small Forest Produce works (2406-5231)	TSP	0.00	0.00	0.00	0.00	32.00	0.00	32.00	0.00
Chhattisgarh State Civil Supplies Corporation Ltd.	Margin of Public Distribution System dealers (2408-7872)	N	1,335.50	0.00	1,335.50	0.00	0.00	7,351.82	7,351.82	0.00
Managing Director, Chhattisgarh Civil Supplies Corporation, Ltd.	Supply of Gram under <i>Antyodaya Ann Yojna</i> (2408-7436)	TSP	17,100.00	0.00	17,100.00	0.00	3,420.00	0.00	3,420.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Financial Controller, Indira Gandhi Agriculture University, Raipur	Grant to Indira Gandhi Agriculture University (2415-9182)	N	15,850.00	0.00	15,850.00	0.00	12,410.00	0.00	12,410.00	0.00
Additional Registrar, Co-operative Society	Grant to State Co-operative Federation (2425-6786)	--	80.00	0.00	80.00	0.00	106.26	0.00	106.26	0.00
Mission Director, National Rural Livelihood Mission	National Rural Livelihood Mission (2501-7490)	N/ TSP/ SCSP	0.00	51,301.34	51,301.34	0.00	0.00	26,776.66	26,776.66	0.00
Chief Executive Officer Zilla Panchayat	District Rural Development Agency- Administration (2501-8775)	N/ TSP/ SCSP	0.00	338.86	338.86	0.00	0.00	1,355.97	1,355.97	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner Mahatma Gandhi National Rural Employment Guarantee	Mahatma Gandhi National Rural Employment Guarantee Scheme (2505-6728)	N/ TSP/ SCSP	0.00	1,60,002.80	1,60,002.80	0.00	0.00	97,079.34	97,079.34	0.00
Chief Executive Officer, Zilla Panchayat	District Panchayat Development Fund (2515-7788)	N/ TSP/ SCSP (FC)	2,200.00	0.00	2,200.00	0.00	2,000.00	0.00	2,000.00	0.00
Chief Executive Officer, Zilla Panchayat	Janpad Panchayat Vikas Nidhi (2515-7848)	N/ TSP/ SCSP (FC)	2,912.20	0.00	2,912.20	0.00	2,620.00	0.00	2,620.00	0.00
Chief Executive Officer, Zilla Panchayat	Grant for General Purpose to District Panchayats (2515-5847)	--	330.00	0.00	330.00	0.00	330.00	0.00	330.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Honorarium and facilities to Panchayat Officials (2515-8209)	--	7,820.14	0.00	7,820.14	0.00	7,820.57	0.00	7,820.57	0.00
Chief Executive Officer, Zilla Panchayat	Chhattisgarh State Rural Area Development Authority (2515/4515-8555)	N (FC)	6,484.81	0.00	6,484.81	5,804.95	6,217.14	0.00	6,217.14	5,860.48
Chief Executive Officer, Zilla Panchayat	<i>Shraddhanjali Yojana</i> (2515-7790)	N/ TSP/ SCSP	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00
Chief Executive Officer, Zilla Panchayat	Grant for Basic Services (2515-5848)	N (FC)	20,967.35	0.00	20,967.35	0.00	19,238.66	0.00	19,238.66	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Thakur Pyarelal Institute of Panchayat and Rural Development	Capacity Development of Three-tier Panchayati Raj Institutions (2515-7789)	N (FC)	1,400.00	0.00	1,400.00	0.00	1,325.54	0.00	1,325.54	0.00
Chief Executive Officer, Zilla Panchayat,	Secretariat Arrangement (2515-8214)	N (FC)	29,970.42	0.00	29,970.42	0.00	25,093.36	0.00	25,093.36	0.00
Chief Executive Officer, Zilla Panchayat	<i>Vivekananda Yuva Protsahan Yojna</i> (2515-8918)	--	700.00	0.00	700.00	0.00	676.03	0.00	676.03	0.00
Executive Engineer, Water Resource Department	Barrage and Canals (2700-2894)	--	318.66	0.00	318.66	0.00	340.87	0.00	340.87	0.00
Executive Engineer, Water Resource Department	Other minor irrigation construction work (2702-207)	--	244.98	0.00	244.98	0.00	189.61	0.00	189.61	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director Agriculture	Shakambari Project (2702-5707)	N/ TSP/ SCSP	979.41	0.00	979.41	0.00	1,274.63	0.00	1,274.63	0.00
	Grant for Kisan Samridhi Yojna (2702-5709)	N/ TSP/ SCSP	475.20	0.00	475.20	0.00	476.20	0.00	476.20	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for Single Bulb Connection (2801-6501)	N	13,200.00	0.00	13,200.00	0.00	20,000.00	0.00	20,000.00	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for free supply of Electricity to Agricultural Pump of 5 H.P. (2801-7305)	N	1,42,500.00	0.00	1,42,500.00	0.00	1,15,000.00	0.00	1,15,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant to Chhattisgarh State Electricity Distribution Company under 'UDAY' Yojana (2801-7758)	N	0.00	0.00	0.00	0.00	19,897.00	0.00	19,897.00	0.00
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Grants to Solar Energy Related Schemes (2810-7694)	N/ TSP/ SCSP	2,000.00	0.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1000.00
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Maintenance and Development of Capacity of Machineries (2810-7695)	N/ TSP/ SCSP	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3000.00
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Grant to Energy Education Park (2810-7698)	N	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00	500.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Chhattisgarh Renewable Energy Development Authority	Assistance to Energy Development Institute (2810-3188)	N	1,625.00	0.00	1,625.00	0.00	2,300.00	0.00	2,300.00	0.00
Chhattisgarh State, Renewable Energy Develo- pment Agency (CREDA)	Expenditure from Energy Conservation Fund (2810-6785)	N	65.00	0.00	65.00	0.00	100.00	0.00	100.00	88.00
Director, Chhattisgarh Renewable Energy Develop- ment Authority	Grant to Rural Energy (2810-5415)	TSP	250.00	0.00	250.00	0.00	250.00	0.00	250.00	250.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Invest India, National Invest- ment Promotion and Facilitation agency,G.M.DT &IC,etc.,.	Startup Chhattisgarh (2851-7825)	N	68.96	0.00	68.96	0.00	4.20	0.00	4.20	0.00
Mahatma Gandhi Bunkar Sakhari Samiti Maryadit Ltd.	Integrated Handloom Development Scheme (2851-8810)	N/ TSP/ SCSP	468.88	0.00	468.88	0.00	489.22	0.00	489.22	0.00
Chhattisgarh Hastshilp Development Board	Grant to Handi- craft Development Board for running of Development Centres (2851-5020)	N/ SCSP	269.64	0.00	269.64	0.00	237.17	0.00	237.17	0.00
Chhattisgarh <i>Hastshilp</i> Development Board	Handicraft Development Board (2851-5458)	N	296.00	0.00	296.00	0.00	238.00	0.00	238.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Mati Kala Board	Establishment of <i>Mati kala</i> Board (2851-8655)	N	100.00	0.00	100.00	0.00	145.00	0.00	145.00	2.00
Chhattisgarh <i>Hastshilp</i> Development Board	Exhibition, Publicity and Propaganda (2851-9201)	N	0.00	0.00	0.00	0.00	40.00	0.00	40.00	40.00
	Grants to Handicraft Corporation for Development Schemes (2851-4748)	N/ TSP/ SCSP	267.34	0.00	267.34	0.00	350.90	0.00	350.90	235.74
Managing Director, Khadi Gramodyog Board	Grant for Establishment of Khadi Board (2851-1068)	N	465.92	0.00	465.92	0.00	599.74	0.00	599.74	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Khadi and Gramodhyog Board	Assistance for establishment of family Units of Khadi Board (2851-6193)	N/ TSP/ SCSP	381.01	0.00	381.01	0.00	486.38	0.00	486.38	0.00
Chhattisgarh Khadi and Gramodhyog Board	Assistance to Khadi Board for purchase of raw Material (2851-9307)	TSP/ SCSP	57.45	0.00	57.45	0.00	82.66	0.00	82.66	0.00
Field Officer, Resham	Distribution of Healthy Egg of Tusser to Worm Cultivators of domesticated species (2851-5662)	TSP	970.78	0.00	970.78	0.00	871.30	0.00	871.30	604.89
Chhattisgarh State Industrial Development Corporation Ltd.	Establishment of New Industrial Area (2852-5385)	N	450.00	0.00	450.00	0.00	1,254.57	0.00	1,254.57	1,254.57

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Various Industrial Units	Share Capital Assistance Scheme (2852-5451)	N/ TSP/ SCSP	471.69	0.00	471.69	0.00	378.00	0.00	378.00	0.00
Chhattisgarh State Industrial Development Corporation Ltd.	Grants-in-Aid for Food Processing (2852-8890)	N	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00
Various Industrial Institutions	Grants for reimbursement of <i>Mandi Shulk</i> (2852-7396)	N	70.00	0.00	70.00	0.00	68.62	0.00	68.62	0.00
Chief Executive Officer, Zilla Panchayat	Distribution of Revenue from the Mines to Panchayat and Local Bodies (2853-6299)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	11,556.41	0.00	11,556.41	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Mining Officer	Transfer of Receipt of Revenue from Minor mineral to Urban Local Bodies (2853- 7611)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	108.45	0.00	108.45	0.00
Managing Director, C.G. Infrastructure Development Corporation Ltd.	Infrastructure Development Corporation (2885-4843)	--	1,811.23	0.00	1,811.23	0.00	1,365.00	0.00	1,365.00	0.00
Executive Officer, Chhattisgarh Rural Road Development Agency	<i>Pradhan Mantri Gram Sadak Yojna</i> (3054-4855)	--	48,016.09	0.00	48,016.09	0.00	31,586.75	0.00	31,586.75	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Chhattisgarh InfoTech and Biotech Promotion Society	State Wide Area Network Project (SWAN) (3275-6818)	N	0.00	0.00	0.00	0.00	1,536.32	0.00	1,536.32	0.00
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Establishment of Digital Government (3275-6894)	N	244.80	0.00	244.80	0.00	111.37	0.00	111.37	0.00
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	<i>Mukhya Mantri Dashboard Yojna</i> (3275-8546)	N	0.00	0.00	0.00	0.00	59.95	0.00	59.95	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Chhattisgarh Infotech Promotion Society	Establishment of Info-tech Promotion society (3275-8726)	N	650.00	0.00	650.00	0.00	150.00	0.00	150.00	0.00
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Investment Promotion in the field of Infor- mation Techno- logy in State (3275-8955)	N	275.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00
	E- District Project (3275-7270)	N	600.00	0.00	600.00	0.00	650.00	0.00	650.00	0.00
Executive Director, Chhattisgarh Council of Science and Technology	Science and Technology Council (3425-5433)	N	512.07	0.00	512.07	0.00	497.98	0.00	497.98	117.98

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Director, Chhattisgarh Council of Science and Technology	Establishment of Science City (3425/5425- 5632)	N	367.50	0.00	367.50	0.00	350.00	0.00	350.00	0.00
Managing Director, Tourism Board	Grant to Chhattisgarh State Tourism Board (3452-3239)	N	1,450.00	0.00	1,450.00	0.00	940.00	0.00	940.00	0.00
	Indian Hotel Management Institute (3452-7323)	N	155.40	0.00	155.40	0.00	101.00	0.00	101.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Compensation to Local Bodies for loss of revenue due to surrender of cess, penalty and other receipts (3604-4035)	--	10,245.37	0.00	10,245.37	0.00	7,633.91	0.00	7,633.91	0.00
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Grants-in-Aid for repairing of Roads to Urban Local Bodies from Vehicle Tax (3604-8017)	--	400.00	0.00	400.00	0.00	540.00	0.00	540.00	0.00
	Grants-in-Aid to Urban Local Bodies equivalent to revenue from Entry Tax (3604-8018)	--	96,800.00	0.00	96,800.00	0.00	1,00,000.00	0.00	1,00,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Grant to Local Urban Bodies from Foreign Liquor License Fees (3604- 5061)	--	1,881.00	0.00	1,881.00	0.00	1,710.00	0.00	1,710.00	0.00
Chief Executive, Zilla Panchayat	General purpose Grants (3604 -7306)	--	600.00	0.00	600.00	0.00	800.00	0.00	800.00	800.00
Commissioner Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Special Grant to Local Bodies due to abolition of Passenger Tax (3604-9436)	--	600.00	0.00	600.00	0.00	800.00	0.00	800.00	800.00
Commissioner, Nagar Nigam, Chief Municipa- lity Officer, Nagar Panchayat	Assistance to Nagar Panchayat from State Excise Tax (3604-8666)	--	750.00	0.00	750.00	0.00	1,047.32	0.00	1,047.32	1,047.32

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Reimbursement of Mukhya Mantri's announcement (4059-7862)	N	686.89	0.00	686.89	686.89	252.83	0.00	252.83	252.83
Assistant Director, Sports and Youth Welfare	Development of basic amenities- Stadium etc. (2202/4202-5226)	N	151.93	0.00	151.93	144.91	31.16	0.00	31.16	31.16
Deputy Director, Urban Administrative Department Raipur	Development of Urban basic Infrastructure (4217-7241)	N/ TSP/ SCSP (FC)	48,155.49	0.00	48,155.49	48,155.49	48,155.49	0.00	48,155.49	48,155.49
State Rurban Mission, Chhattisgarh	<i>Shyama Prasad Mukherjee</i> Rurban Mission (4515-7759)	N/ TSP/ SCSP	0.00	545.00	545.00	545.00	0.00	6,000.00	6,000.00	6,000.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	<i>Mukhya Mantri Samagra Gramin Vikas Yojna</i> (4515-8986)	N/ TSP/ SCSP (FC)	872.86	0.00	872.86	872.86	4,000.00	0.00	4,000.00	4,000.00
	Internal Electrification of Village Lanes (4515-8991)	N/ TSP/ SCSP (FC)	1,000.00	0.00	1,000.00	1,000.00	0.00	499.89	499.89	0.00
Chhattisgarh State Power Distribution Company Limited	<i>Mukhya Mantri Majra Tola Vidyutikaran Yojna</i> (4801-8965)	N/ SCSP	15,295.00	0.00	15,295.00	15,295.00	3,001.00	0.00	3,001.00	3,001.00
Chhattisgarh State Power Distribution Company Limited	Energization of Agriculture Pump (4801-6758)	N/ TSP/ SCSP	17,114.00	0.00	17,114.00	17,114.00	15,000.00	0.00	15,000.00	15,000.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Limited	<i>Mukhya Mantri Shahri Vidyutikaran Yojna</i> (4801-8548)	N/ TSP	10,000.00	0.00	10,000.00	10,000.00	2,003.00	0.00	2,003.00	2,003.00
Chhattisgarh State Renewable Energy Development Agency	Grants-in-aid to Solar Pump (4810-7693)	N/ TSP/ SCSP	49,672.81	0.00	49,672.81	49,672.81	55,000.00	0.00	55,000.00	55,000.00
Chhattisgarh State Power Distribution Company Limited	<i>Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna)</i> (4810/4801-7897)	N/ TSP/ SCSP	3,991.00	0.00	3,991.00	3,991.00	0.00	0.00	0.00	0.00
Chief Executive Officer, Chhattisgarh Information Promotion Society	<i>Suchna Kranti Yojana</i> (5275-7861)	N/ TSP/ SCSP	20,000.00	0.00	20,000.00	20,000.00	7,000.00	0.00	7,000.00	7,000.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Archaeology Archives and Survey, Language and Culture	Grant for Miscellaneous Development Work in Tourist Spot (5452-7771)	N	2,000.00	0.00	2,000.00	2,000.00	600.00	0.00	600.00	600.00
Chief Executive Officer, Zilla Panchayat	Grants to Panchayats against recovery of Stamp Duty (3604-4610)	N	6,499.99	0.00	6,499.99	0.00	6,056.58	0.00	6,056.58	0.00
Chief Executive Officer, State Haj Committee	Assistance to Haj committee (2225/4225- 9410)	N	52.00	0.00	52.00	0.00	153.55	0.00	153.55	62.55
Block Education Officer, Raipur	Special Coaching Centre Schemes (2202-2194)	TASP/ SCSP	79.64	0.00	79.64	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Registrar, Sunderlal Sharma Open University	Establishment of Pandit Sunderlal Sharma Open University (2202/4202- 5531)	N	106.00	0.00	106.00	0.00	42.40	0.00	42.40	0.00
Managing Director, District Co- operative Bank, Ambikapur and others (C.G.)	Merger of State/District Co-operative Agriculture and Rural Development Bank in Co- operative Bank (2425-8654)	N	2,701.00	0.00	2,701.00	0.00	2,930.00	0.00	2,930.00	0.00
Director, Chhattisgarh Renewable Energy Development Authority	Grant for promotion of Non- Conventional Energy (2810-7696)	N/ TASP/ SCSP	65.00	0.00	65.00	0.00	20.00	0.00	20.00	20.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Chhattisgarh Non-Renewable Energy Develop- ment Authority	Programmes related to Bio- Energy (2810-7697)	N/ TASP/ SCSP	325.00	0.00	325.00	0.00	200.00	0.00	200.00	200.00
DAV - Public School	Model School Scheme (2202/4202-7367)	N/ TASP/ SCSP	261.65	0.00	261.65	0.00	0.00	0.00	0.00	0.00
C.E.O. (CHIPS)	Core Inculcator- Co-Accelerator Academy (3275/5275-7752)	N	217.30	0.00	217.30	0.00	89.88	0.00	89.88	0.00
Executive Engineer,P.H.E.	Palari Water Supply Scheme (2215-6863)	N	322.40	0.00	322.40	0.00	0.00	0.00	0.00	0.00
Dy.Director, Urban Administration and Development	Establishment of Water ATM (2217-7681)	TSP	400.00	0.00	400.00	0.00	500.00	0.00	500.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Women & Child Development	<i>Pradhan Mantri Matra Vandana Yojana</i> (2235-7884)	TSP	0.30	2,862.73	2,863.03	0.00	0.00	1,734.96	1,734.96	0.00
C.E.O.Janpad Panchayat,Nagar Nigam,Nagar Palika,Nagar Panachyat	Mukhyamantri Pension Yojana (2235-7921)	N	20,558.16	0.00	20,558.16	0.00	17,221.43	0.00	17,221.43	0.00
Asst,Director , Horticulture	NABARD Aided Protection Agriculture and Post Harvest management scheme (2401-7854)	N/TSP /SCSP	355.09	0.00	355.09	0.00	0.00	0.00	0.00	0.00
Dy.Director, Vetenary Service	<i>Pashudhan Mitra Yojana</i> (2403-8899)	N	293.48	0.00	293.48	0.00	329.61	0.00	329.61	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer,	<i>Rashtriya Gram Swaraj Abhiyan</i> (2515-7893)	CSS	0.00	1,321.50	1,321.50	0.00	0.00	673.25	673.25	0.00
Under Secretary C.G.Electronics and I.T.	Implementation of District e-Governance Scheme (3275-7821)	N	196.38	0.00	196.38	0.00	174.22	0.00	174.22	0.00
Dy. Director, Urban Administration & Development	Water Augmentation Scheme of Urban Bodies (4215-7845)	N	23,000.00	0.00	23,000.00	23,000.00	10,900.00	0.00	10,900.00	10,900.00
Various Handicraft societies	Hathkargha Bunkar Work Shed (2851-7762)	N/ TASP/ SCSP	331.80	0.00	331.80	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Additional Superintendent of Police	Establishment of forensic lab and Training centre for protection of women and children (2055-7933)	N	0.00	17.08	17.08	0.00	0.00	0.00	0.00	0.00
Additional Superintendent of Police	Special Infrastructural scheme including construction of fortified Police Stations (2055-7936)	N	0.00	3,777.91	3,777.91	0.00	0.00	4,170.07	4,170.07	0.00
Various Schools	Student Police Cadet Programme (2055-7908)	N	0.00	63.02	63.02	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
MD, State Project Office, Samagra Shikha	<i>Samagra Shiksha</i> (2202-7979)	N/ TSP/ SCSP	0.00	64,259.23	64,259.23	0.00	0.00	53,989.44	53,989.44	0.00
Cultural Institutions	Grant for Different Institutions (2205-4060)	N	222.79	0.00	222.79	0.00	220.33	0.00	220.33	0.00
Director Archaelogy Archives Museum Language & Culture, Raipur	Establishment of Swamy Vivekanand Memorial Institute, Raipur (2205-6361)	N	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
CEO, State Nodal Officer	<i>Mukhyamantri Shahari Swasthya karyakram</i> (2210-8649)	N/ TSP/ SCSP	144.00	0.00	144.00	0.00	144.00	0.00	144.00	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

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**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Janpad panchayat and others	Madhya Kshetriya Adiwasi Development Authority 2225/4225-7995	N	3,332.84	0.00	3,332.84	3,200.00	2,292.83	0.00	2,292.83	2,201.70
Secretary, Vivekanand Institute of Social Health and Service and others	Integrated Child Development Service (2235-9044)	N/ TSP/ SCSP	0.00	150.00	150.00	0.00	0.00	150.00	150.00	0.00
Under Secretary, Law and Legislature	<i>Grant for Rajya Vidhik Seva Pradhikaran</i> (2235-5136)	TSP/ SCSP	25.00	0.00	25.00	0.00	56.00	0.00	56.00	0.00
Dy. Director, Agriculture	National E-Governance Plan Agriculture (2401-7829)	N	0.00	0.00	0.00	0.00	0.00	174.96	174.96	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Personal Grant- Various Farmers	<i>Poshan Badi Vikas Yojna (2401-7967)</i>	N/ TSP/ SCSP	901.97	0.00	901.97	0.00	828.20	0.00	828.20	0.00
C.G.Hastshilp Vikas Board Raipur and Others	<i>Punargathit Rashtriya Baans Mission Yojna under N.M.S.A (2401-7947)</i>	N/ TSP/ SCSP	0.00	129.50	129.50	0.00	0.00	541.27	541.27	0.00
Private Artificial Impregnation Workers	<i>Private Kritrim Garbhadhan karyakarta Yojna (2403-8544)</i>	N	99.97	0.00	99.97	0.00	98.77	0.00	98.77	0.00
Personal Grant- Various Enumerators	<i>Pashu Sangnana Karyakram (2403-5505)</i>	N/ TSP/ SCSP	0.00	21.89	21.89	0.00	0.00	38.35	38.35	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
MD Chhattisgarh Matikala Board and others	Kumbhkar Terakota Yojana (2851-6913)	N	60.00	0.00	60.00	0.00	70.00	0.00	70.00	70.00
CEO Chhattisgarh Infotech Promotion Society Raipur	Establishment of State Data Center (3275-7276)	N	720.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00
	Chhattisgarh Public Finance Management Project (3275-7919)	N	1,156.00	0.00	1,156.00	0.00	140.78	0.00	140.78	0.00
Manager, Ambuja Realty Development Limited,Ambuja City Mall	Incentives to New Cinema Halls and Multiplex Cinema Halls (2039-8629)	--	132.87	0.00	132.87	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
District Program Officer , Women and Child Development	Grant for Help of Integrated Mentally Retarded Women (2235-8665)	N	120.13	0.00	120.13	0.00	31.92	0.00	31.92	0.00
	Maintenance of Rural Water Supply Scheme (2215-1194)	N/ TSP	164.67	0.00	164.67	0.00	137.23	0.00	137.23	0.00
Loabour Officer, Janjgir	Rehabilitation of bonded labour (2230-2837)	N	0.00	50.00	50.00	0.00	167.60	0.00	167.60	0.00
Managing Director, CSIDC ltd, Raipur	Industrial Directorate (2852-3370)	--	372.00	0.00	372.00	0.00	277.46	0.00	277.46	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CG state renewable energy development agency	CG Bio fuel development institution (2810-5695)	N	195.00	0.00	195.00	0.00	100.00	0.00	100.00	0.00
	Assistance to Farmers (2401-6366)	N	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
Office of the Dean Pt. JNM Medical College	Medical Dental Physiotherapy College (2210-6386)	N/ TSP	2,616.17	0.00	2,616.17	0.00	2,658.27	0.00	2,658.27	0.00
Dean Chhattisgarh Ayurvigyan Organisation	Super Speciality Hospital (2210-6389)	N/ TSP	249.95	0.00	249.95	0.00	326.47	8,589.00	8,915.47	0.00
CEO, CHIPS Raipur	Build next Project (3275-6413)	N	280.00	0.00	280.00	0.00	120.00	0.00	120.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Khadi and Gramodhyog Board	Establishment of Khadi Bhandar (2851-6428)	N	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
Sanchalak Nagriya Prashasan	15 th Finance Commission Assistance (2217-6429)	--	53,350.00	0.00	53,350.00	0.00	35,231.60	0.00	35,231.60	0.00
CEO Jila Panchayat	Grant Received under recommendation of 15 th Finance Commission (2515-6429)	--	1,07,495.93	0.00	1,07,495.93	0.00	1,44,920.72	0.00	1,44,920.72	0.00
CEO, SUDA Raipur	Mukhya Mantri Mitan Yojna (2217-6431)	N/ TSP/ SCSP	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CG rajya beej evam krishi vikas nigam Ltd, Raipur	Rajiv Gandhi Kisan Nyaya Yojna (2401-6438)	TSP/ SCSP	5,55,239.36	0.00	5,55,239.36	0.00	5,49,388.56	0.00	5,49,388.56	0.00
Commisioner MGNREGA	<i>Gotano ka sanchalan</i> (2217-6439)	N	0.00	0.00	0.00	0.00	716.13	0.00	716.13	0.00
District Education Officer	Excellent School Operation (2202-6440)	--	2.09	0.00	2.09	0.00	1,069.34	0.00	1,069.34	0.00
Member Secretary, Chhattisgarh Rajya Jaivya Vividta Board	Bio diversity Money met Committee (2406-6447)	--	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00
Addl. Director, Agriculture, Raipur	Gowdhan Nyay yojna (2401- 6448)	N/ TSP/ SCSP	8,233.86	0.00	8,233.86	0.00	2,341.60	0.00	2,341.60	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Asstt. Director Fishries	<i>Prandhmantri Matasya Sampada Yojna (2405-6449)</i>	N/TS P/SC SP	0.00	7,851.70	7,851.70	0.00	0.00	2,836.77	2,836.77	0.00
Police Commissioner	Women Help Desk (2055-6461)	N	0.00	0.00	0.00	0.00	0.00	299.84	299.84	0.00
Member Secretary, Chhattisgarh Biodiversity Board	Establishment of Chhattisgarh Biodiversity Board (2406-6793)	N	60.00	0.00	60.00	0.00	144.00	0.00	144.00	0.00
CEO, Jila Panchayat	Grant for Basic necessity of Village Panchayat (2515-7640)	--	703.00	0.00	703.00	0.00	280.90	0.00	280.90	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, CHIPS Raipur	Expansion of SWAN Project (3275-7823)	N	0.00	0.00	0.00	0.00	172.00	0.00	172.00	0.00
Nagar Panchayat, Bilaspur	Augmentation of Water Supply Scheme Kotanagar (2215-7869)	N	500.00	0.00	500.00	0.00	357.00	0.00	357.00	0.00
Project Officer, ICDS	Benefits to Anganwadi Workers/ Assistant (2235-7915)	N	421.00	0.00	421.00	0.00	347.90	0.00	347.90	0.00
Collector, Kanker	Scheme for compensation to Central crime victims (2235-7934)	N	0.00	999.00	999.00	0.00	0.00	617.90	617.90	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director UAD, Raipur	Thosh Apshist Prabandhan (2217-7948)	N	1,500.00	0.00	1,500.00	0.00	869.20	0.00	869.20	0.00
Additional Director Employment and Tranning	Skills Traning to enhace Industrial Quality (2230-7960)	N	0.00	545.27	545.27	0.00	0.00	599.73	599.73	507.73
CEO, State Urban Development Authority	<i>Paoni Pasari Scheme</i> (4217-6421)	N	3,000.00	0.00	3,000.00	3000.00	3,000.00	0.00	3,000.00	3,000.00
Dy. Director , Urban Administrative Department RAIPUR	<i>Shahri Kshetron me Gothan Nirman</i> (4217-6424)	N	1,950.00	0.00	1,950.00	1,950.00	5,000.00	0.00	5,000.00	5,000.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director , Urban Administrative Department RAIPUR	Chief Minister Ward Office (4217-6432)	N	400.00	0.00	400.00	400.00	500.00	0.00	500.00	500.00
CSPDCL	Ekikrut Vidhyet Vikas Yojana (4801-7655)	N	0.00	0.00	0.00	0.00	159.40	0.00	159.40	159.40
Dy. Director , Urban Administrative Department RAIPUR	<i>Jal Praikshan Prayog Shala</i> (4217-7958)	N	400.00	0.00	400.00	400.00	500.00	0.00	500.00	500.00
Commissioner MGNREGA	Operation of Gouthan (2515-6439)	N	0.00	0.00	0.00	0.00	6,471.51	0.00	6,471.51	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Directorate of Public Relation, Raipur	Financial Aid to Journalists (2220-2320)	--	163.77	0.00	163.77	0.00	0.00	0.00	0.00	0.00
ICAN INFOSFT Pvt. LTD.	Promotion of Tribal Culture, Research, Training and Development (2225-3728)	TSP	0.00	110.95	110.95	0.00	0.00	0.00	0.00	0.00
President, Rajya Yuva Ayog, Raipur	Rajya Yuva Ayog (2204-5430)	N	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Director, Technical Education, Raipur	Establishment of Vivekanand Technical University (2203-5637)	N	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chairman, Forest Development Agency	Forest Management Committee (2406-5641)	--	3,287.94	0.00	3,287.94	0.00	0.00	0.00	0.00	0.00
Collector, (Finance)	Construction of Dharamshala, Temple and Religious Places (2250-5805)	N	221.71	0.00	221.71	0.00	0.00	0.00	0.00	0.00
Project Director, Chirag	Chirag Yojna (2401-6353)	N/ TSP/ SCSP	9,750.00	0.00	9,750.00	0.00	0.00	0.00	0.00	0.00
Project Officer, Integrated Child Development Scheme, Kunkuri	Suposhan Abhiyan Antargat Garam Bhojan bhugtan ki rashi (2236-6359)	N/ TSP/ SCSP	480.79	0.00	480.79	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State renewable Energy Development Agency	Saur Chalit Tricycle Yojna (2810-6375)	N/ TSP/ SCSP	351.00	0.00	351.00	0.00	0.00	0.00	0.00	0.00
Director, Directorate of Tourism, Raipur	Tourism Promotion Scheme (5452-6398)	N	15.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00
C.G. State Civil Supplies Corporation LTD	Rice Fortification (2408-6401)	N	0.00	302.97	302.97	0.00	0.00	0.00	0.00	0.00
Dist. Sports & Youth Welfare	Rajiv Yuva Mitan Club Yojna (2204-6408)	N/ TSP/ SCSP	3,312.48	0.00	3,312.48	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Shahid Nandkumar Patel Vishwavidyala, Raigarh	Sthapana Anudan Shahid Nandkumar Patel University, Raigarh (2202-6414)	N	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
C.G. State Renewable Energy Development Agency	Scheme to fill Ponds with water from river/anicut through Solar Pump (4810-6416)	N/ TSP/ SCSP	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
Chhattisgarh State Power Distribution company LTD	C.M, Vidhut Adhosanrachna Vikas Yojna (4801-6417)	N/ TSP/ SCSP	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
State Health Society N.H.M. New Raipur	Amount Paybale to NHM Raipur (2210-6441)	N/ TSP/ SCSP	0.00	62,678.32	62,678.32	0.00	0.00	0.00	0.00	0.00
Director of Public Instruction, Nava Raipur, C.G.	Mukhyamantri Adhosanrachna Sandharan evm Unnyan Pradhikarn (2052-6452)	N	14,353.99	0.00	14,353.99	0.00	0.00	0.00	0.00	0.00
Director, Urban Administration and Development	C.M. Slum Health Assitance Scheme (2217-6453)	N	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Registrar, Ayush and Medical Science University	Medical university (2210-7279)	N	415.00	0.00	415.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
C.G. State Industrial Development Corporation LTC	Pradhan Mantri Formalisation of Micro Food Processing (2852-6455)	N	0.00	1,652.30	1,652.30	0.00	0.00	0.00	0.00	0.00
Managing Director, Chhattisgarh Laghu Vanopaj Sahkari Sangh Maryadit, Nava Raipur	Tendupatta Sangrahaak Samajik Suraksha Yojna (2406-6456)	--	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00
Director General of Police C.G. Raipur	Anti Human Trafficking Unit (2055-6460)	N	0.00	359.55	359.55	0.00	0.00	0.00	0.00	0.00
Padhana Likhana Abhiyan	C. G. Mahtari Dulari Yojana (2202-6473)	N/ TSP/ SCSP	0.00	585.00	585.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Rajya Sahakari (APEX) Bank Dydt. Raipur	Grants to Co- operative Socities (2425-6478)	N	362.50	0.00	362.50	0.00	0.00	0.00	0.00	0.00
C.G. State Renewable Energy Development Agency	Bio Adhenol Pradarshani Sanyantra (4810-6483)	N	60.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00
Commissioner, Land Records, Naya Raipur	Gramin Bhoomihin Krishi Majdoor Nyay Yojna (2029-6495)	N	14,359.68	0.00	14,359.68	0.00	0.00	0.00	0.00	0.00
Deputy Director, Social Welfare	Bharat Mata Vahini Yojna (2235-6497)	N	994.97	0.00	994.97	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Directorate, Agriculture, Raipur	Bhartiy Prakritik Krishi Padhat (BPKP) (2401-6606)	N/ TSP/ SCSP	0.00	403.75	403.75	0.00	0.00	0.00	0.00	0.00
Director, Health and Family Welfare, Raipur	PM ABHIM, Chhattisgarh (2210-6611)	N/ TSP/ SCSP	0.00	1,875.00	1,875.00	0.00	0.00	0.00	0.00	0.00
Director, Health and Family Welfare, Raipur	Support to Diagnostic Infrastructure in the PHC (2210-6613)	N/ TSP/ SCSP	0.00	33,879.44	33,879.44	0.00	0.00	0.00	0.00	0.00
M.D.C.G. Matikala Board	Glazing Unit (Matikala) (2851-6892)	N	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
Executive Engineer Public Health Engineering	Simga Water Supply Scheme (2215-7310)	N	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer Public Health Engineering	Kanker Augmentation Water Supply (2215-7314)	TSP	522.27	0.00	522.27	0.00	0.00	0.00	0.00	0.00
Executive Engineer Public Health Engineering	Gobra-Nawapara Augmentation Water Supply Scheme (2215-7447)	N	162.81	0.00	162.81	0.00	0.00	0.00	0.00	0.00
Chief Accounts Officer, Chhattisgarh Housing Borad, Nava Raipur, C.G.	Mukhya Mantri Awasiy Yojna (2216-7670)	N	158.00	0.00	158.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Direcor, Archaeology Archives Museum Language and Culture	Film Vikas Nigam (2205-7929)	--	100.89	0.00	100.89	0.00	0.00	0.00	0.00	0.00
Ragistrar, Indira Gandhi Gandhi Krishi Uni., Raipur	Horticulture University (2415-7988)	N	537.50	0.00	537.50	0.00	0.00	0.00	0.00	0.00
Chhattisgarh Hastshilp Vikas Board	Chhattisgarh Hastshilp Vikas Yojna (2851-8109)	TSP	107.27	0.00	107.27	0.00	0.00	0.00	0.00	0.00
Executive Engineer Public Health Engineering	Bagbahara Water Supply Scheme (2215-8567)	N	165.93	0.00	165.93	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer Public Health Engineering	Utai Water Supply Scheme (2215-8613)	N	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
Executive Engineer Public Health Engineering	Nagar Palika Anudan (2215-8615)	N	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
Secretary, C.G. Machua Kalyan Board, Raipur	Establishment of Machua Kalayan Board (2415-8896)	--	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Director, Archaeology Archive Museum, Language & Culture, Raipur	C.G. Folk Music Academy and protection of Folk Songs (2205-8975)	N	227.95	0.00	227.95	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conclud.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2021-22				2020-21			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Health and Family welfare	National Urban Health Mission (2210-6612)	N/ TSP/ SCSP	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
Director, C.G. Anusandhan evm Vikas Firm	Complete Computerization of Public Distribution System (2408-8919)	N/ TSP/ SCSP	198.89	0.00	198.89	0.00	0.00	0.00	0.00	0.00
Items below one crore			2,761.90	171.76	2,933.66	0.00	--	--	--	--
Grand Total			17,65,662.33	6,73,430.98	24,39,093.31	2,41,007.08	--	--	--	--

APPENDIX-IV –DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
		During the year					
		Grant	Loan	Total	Grant	Loan	Total
European Commission	European Commission State Partnership Programme	46,827.12	0.00	46827.12	0.00	0.00	0.00
Inter-national Fund for Agriculture Development	Chhattisgarh Tribal Development Programme (Loan No. 0506-IN)	0.00	11,351.00	11,351.00	0.00	0.00	0.00
Asian Development Bank	Chhattisgarh State Roads Sector Development Project (Loan No. 2050 IND)	0.00	81,000.00	81,000.00	0.00	0.00	0.00
	Chhattisgarh State Roads Sector Development Project Phase II (Loan No. 2981 IND)	0.00	1,80,000.00	1,80,000.00	0.00	0.00	0.00
Inter-national Bank of Reconstruction and Development	National Hydrology Project- Phase II (Loan No. 4749-IN)	0.00	994.09	994.09	0.00	0.00	0.00
Asian Development Bank	Chhattisgarh Irrigation Development Project (Loan No. 2159 IND)	872.10	21,160.00	22,032.10	0.00	0.00	0.00

AIDED PROJECTS

(₹ in lakh)

Received			Amount repaid		Expenditure	
Up to the year			During the year	Up to the year	During the year	Up to the year
Grant ¹	Loan	Total				
46,827.12	0.00	46,827.12	0.00	0.00	0.00	46,512.93
1,494.10	3,486.22	4,980.32	203.36	2,036.83	0.00	5,500.00 Project completed on 30 August 2009
22,007.30	51,350.29	73,537.59	2,995.43	27,648.45	0.00	1,22,243.79 Project completed on 31 July 2011
0.00	1,66,126.72	1,66,126.72	4,181.36	13,065.36	3,848.98	2,34,420.65 Project completed on 30 June 2019
0.00	809.39	809.39	89.58	995.53	0.00	2,240.40 Project completed on 31 may 2014
0.00	15,367.80	15,367.80	1,246.67	7,570.12	0.00	20,895.64 Project completed on 31 March 2013

¹ Reimbursement of Claims of Chhattisgarh Tribal Development Project, Chhattisgarh State Road Sector Development Project and District Rural Poverty Reduction Project has been made in the ratio of 70:30 i.e. 70 per cent Loan and 30 per cent Grant.

APPENDIX-IV-DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
					During the year		
		Grant	Loan	Total	Grant	Loan	Total
International Development Agency	District Rural Poverty Reduction Project (Loan No. 3749-IN)	0.00	61,725.00	61,725.00	0.00	0.00	0.00
Global Environment Fund and International Bank of Reconstruction and Development	Sustainable Urban Transport Project (Loan No. 7818-IN)	912.00	6,690.00	7,602.00	0.00	0.00	0.00
Global Environment Facility Trust Fund	Ecological Development Programme	4,927.00	0.00	4,927.00	0.00	0.00	0.00
International Bank for Reconstruction and Development	Chhattisgarh Public Finance Management Project (Loan No. 8923-IN)	0.00	25,686.00	25,686.00	0.00	1,328.41	1,328.41
Asian Development Bank	Chhattisgarh State Road Development Sector project - Phase III	0.00	0.00	0.00	0.00	37,503.37	37,503.37
International Bank for Reconstruction and Development	Rehabilitation and Improvement Project	0.00	0.00	0.00	0.00	3.97	3.97
International Bank for Reconstruction and Development, IFAD, Chhattisgarh Government	Chirag Project	51,800.00	1,21,700.00	0.00	0.00	0.00	0.00

AIDED PROJECTS- conclud.**(₹ in lakh)**

Received			Amount repaid		Expenditure	
Up to the year			During the year	Up to the year	During the year	Up to the year
Grant	Loan	Total				
8,268.92	19,294.14	27,563.06	1,125.49	12,266.99	0.00	29,152.06 Project completed on 31 march 2010
904.29	7,521.61	8,425.90	362.36	1,829.50	0.00	9,824.51
1,385.47	0.00	1,385.47	0.00	0.00	2,870.00	6,003.00
0.00	3,827.77	3,827.77	0.00	0.00	1,505.87	1,812.72
0.00	67,187.32	67,187.32	0.00	0.00	76,832.35	1,38,096.89
0.00	3.97	3.97	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	9,750.00	9,750.00

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI ¹ Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
National Social Assistance Program (NSAP)	National Family Benefit Scheme (ACA ²)	N ³	1,471.64	0.00	1,471.64	1,167.76	1,471.64	0.00	1,471.64	521.95	1,166.95	0.00	1,166.95
		TSP ³	419.60	0.00	419.60		419.60	0.00	419.60		374.60	0.00	374.60
		SCSP ³	149.20	0.00	149.20		149.20	0.00	149.20		140.00	0.00	140.00
	National Old Age Pension Scheme (ACA)	N	10,001.79	0.00	10,001.79	18,357.72	10,021.80	0.00	10,021.80	16,299.58	14,388.99	0.00	14,388.99
		TSP	5,737.50	0.00	5,737.50		5,737.50	0.00	5,737.50		6,655.02	0.00	6,655.02
		SCSP	3,181.83	0.00	3,181.83		3,181.83	0.00	3,181.83		3,761.07	0.00	3,761.07
	Indira Gandhi National Widow Pension Scheme (ACA)	N	3,975.94	0.00	3,975.94	7,056.13	3,976.34	0.00	3,976.34	6,289.09	5,195.63	0.00	5,195.63
		TSP	2,216.85	0.00	2,216.85		2,216.85	0.00	2,216.85		2,499.00	0.00	2,499.00
		SCSP	1,036.41	0.00	1,036.41		1,036.41	0.00	1,036.41		1,141.50	0.00	1,141.50
	Indira Gandhi National Disability Pension Scheme (ACA)	N	597.33	0.00	597.33	1,185.41	600.33	0.00	600.33	1,202.85	821.54	0.00	821.54
		TSP	362.78	0.00	362.78		362.79	0.00	362.79		416.02	0.00	416.02
		SCSP	234.44	0.00	234.44		234.44	0.00	234.44		276.72	0.00	276.72
Mahatma Gandhi National Rural Employment Guarantee Program	National Rural Employment Guarantee Scheme (NREGS) (CSS ²)	N	58,125.91	21,875.30	80,001.21	1,05,713.98	60,000.91	20,000.30	80,001.21	59,775.42	35,393.74	11,797.91	47,191.65
		TSP	44,175.95	16,625.32	60,801.26		45,600.95	15,200.32	60,801.26		28,435.99	9,478.66	37,914.65
		SCSP	13,950.25	5,250.08	19,200.33		14,400.25	4,800.08	19,200.33		8,979.78	2,993.26	11,973.04

¹ GOI indicates Government of India.² 'ACA' indicates Additional Central Assistance, 'CSS' indicates Centrally Sponsored Scheme and 'CS' indicate Central Scheme.³ In this Appendix 'N' indicates Normal, 'TSP' indicates Tribal and 'SCSP' indicates Scheduled Caste.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Umbrella Scheme for Development of Scheduled Caste	Pradhan Mantri Adarsh Gram Yojana ⁴ (CSS)	SCSP	6,289.97	6,289.97	12,579.94	3,987.92	6,289.97	6,289.97	12,579.94	4,008.00	5,683.38	5,683.38	11,366.76
	Central Sponsored Scheme for Scheduled Caste (CSS)	SCSP	659.56	640.08	1,299.64	1,983.91	2,257.37	2,190.74	4,448.11	2,159.18	1,712.13	1,661.59	3,373.72
	Scholarship (CS)	SCSP	2,354.00	0.00	2,354.00	40.00	2,354.00	0.00	2,354.00	3,854.00	1,240.00	0.00	1,240.00
Umbrella Scheme for Development of Scheduled Tribes	Integrated Umbrella Scheme (CSS)	TSP	5,717.17	2,756.61	8,473.78	0.00	5,966.61	2,375.94	8,342.55	12,331.78	5,684.15	2,261.43	7,945.58
	Tribal Special Backward Classes ⁵ (CS)	TSP	1,047.11	0.00	1,047.11	996.90	1,047.11	0.00	1,047.11	989.32	1,724.74	0.00	1,724.74
	Special Central Assistance for Local Development Programme ⁶ (SCA)	TSP	501.64	0.00	501.64	15,595.80	501.64	0.00	501.64	8,769.06	9,430.94	0.00	9,430.94
		SCSP	2,963.47	0.00	2,963.47		0.00	0.00	0.00		1,679.92	0.00	1,679.92

⁴ This Scheme includes “Pradhan Mantri Anusuchit Jaati Abhyuday Yojana” (Grant-in-Aid-General) (₹ 1,789.12 lakh) and “Pradhan Mantri Adarsh Gram Yojana” (Grant-in-Aid-General) (₹ 2,198.80 lakh) under Major Head 1601-06-101 in Statement No. 14.

⁵ This Scheme includes “Umbrella Programme for Development of Scheduled Tribes: Van Bandhu Kalyan Yojana – Development of Particularly Vulnerable Tribal Groups” (Grant-in-Aid-General) (₹ 726.90 lakh) and “Umbrella Programme for Development of Scheduled Tribes: Van Bandhu Kalyan Yojana – Development of Particularly Vulnerable Tribal Groups” (Grants for Creation of Capital Assets) (₹ 270.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

⁶ This Scheme includes “Special Central Assistance to Tribal Sub Scheme” (Grants for Creation of Capital Assets) (₹ 9,488.64 lakh) and “Special Central Assistance to Tribal Sub Scheme” (Grant-in-Aid-General) (₹ 6,107.16 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Umbrella Scheme for Development of Scheduled Tribes	Extension of Facilities in Tribal Area, Article 275(1) (ACA)	TSP	14,610.64	0.00	14,610.64	11,604.02	14,610.47	0.00	14,610.47	9,976.24	11,147.60	0.00	11,147.60
	Development and Promotion of Tribal Culture, Research and Training ⁷ (CS)	TSP	110.95	0.00	110.95	189.04	110.95	0.00	110.95	0.00	0.00	0.00	0.00
	Shaheed Veernarayan Memorial Museum (CSS)	TSP	0.00	0.00	0.00	0.00	0.30	0.00	0.30	0.00	0.00	0.00	0.00
Umbrella Programme for Development of Minorities	Multi Sectoral Development Programme for Minority Concentration (CSS)	N	100.80	0.00	100.80	100.80	100.80	0.00	100.80	228.57	266.67	114.29	380.95
	Formation of Madrasa Board (CSS)	N	61.99	28.00	89.99	281.05	61.99	28.00	89.99	336.06	125.43	83.62	209.05

⁷ This Scheme includes "Umbrella Scheme for Development of Scheduled Tribe – Support to Tribal Institution (TRIs)" (Grant-in-Aid-General) (₹ 158.68 lakh) and "Umbrella Scheme for Development of Scheduled Tribe- Support to Tribal Institution (TRIs)" (Grants for Creation of Capital Assets) (₹ 30.36 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			GOI Release	2020-21		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
Umbrella Program for Development of other Vulnerable Groups	Scholarship (CS)	N	1,400.00	0.00	1,400.00	397.25	1,400.00	0.00	1,400.00	3,377.40	1,860.00	0.00	1,860.00
Green Revolution	Agriculture Census (CS)	N	0.77	0.00	0.77	0.00	0.00	0.00	0.00	0.00	22.47	0.00	22.47
	Rashtriya Khadya Suraksha Mission (CSS)	N	143.76	95.84	239.60	254.01	143.76	95.84	239.60	1,213.23	1,779.22	1,186.15	2,965.37
		TSP	2,736.00	1,824.00	4,560.00		80.78	53.85	134.63		385.80	257.20	643.00
		SCSP	29.47	19.64	49.11		29.47	19.64	49.11		140.73	93.82	234.55
	National Mission on Oilseeds and Oil Palm (CSS)	N	161.90	107.94	269.84	206.76	161.90	107.94	269.84	932.59	242.39	161.59	403.98
		TSP	213.33	142.22	355.55		88.77	59.18	147.95		116.59	77.73	194.32
		SCSP	34.96	23.31	58.27		34.96	23.31	58.27		36.50	24.33	60.83
	Submission on Seed and Planting Material Scheme (N.M.A.E.T) (CSS)	N	241.67	161.11	402.78	388.20	241.67	161.11	402.78	340.16	309.20	206.13	515.33
		TSP	240.00	160.00	400.00		144.67	96.45	241.12		142.61	95.08	237.69
		SCSP	69.50	46.33	115.83		69.50	46.33	115.83		89.05	59.37	148.42

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			GOI Release	2020-21		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
Green Revolution	Rainfed Area Development Scheme (N.M.S.A) (CSS)	N	149.44	99.63	249.07	150.00	149.44	99.63	249.07	600.00	193.22	128.81	322.03
		TSP	422.40	281.60	704.00		84.58	56.38	140.96		103.24	68.83	172.07
		SCSP	39.83	26.56	66.39		39.89	26.60	66.49		41.25	27.50	68.75
	Soil Health Management Scheme (N.M.S.A) (CSS)	N	151.74	101.17	252.91	0.00	151.74	101.17	252.91	301.61	118.03	78.68	196.71
		TSP	495.60	330.40	826.00		114.05	76.03	190.08		90.92	60.62	151.54
		SCSP	35.82	23.88	59.70		35.82	23.88	59.70		20.26	13.50	33.76
	Submission on Agriculture Extension (N.M.A.E.T) (CSS)	N	800.48	533.65	1,334.13	1,100.00	800.48	533.65	1,334.13	1,420.47	1,041.50	694.34	1,735.84
		TSP	912.00	608.00	1,520.00		373.61	249.07	622.68		453.16	302.11	755.27
		SCSP	140.80	93.86	234.66		140.80	93.86	234.66		181.82	121.21	303.03
	Ekikrit Baghwani Vikas Mission (CSS)	N	857.78	571.86	1,429.64	6,300.00	2,610.59	1,740.40	4,350.99	8,500.00	6,094.40	4,062.94	10,157.34
		TSP	1,377.78	918.52	2,296.30		1,377.78	918.52	2,296.30		3,052.10	2,034.73	5,086.83
		SCSP	501.82	334.55	836.37		559.07	372.72	931.79		1,254.18	836.12	2,090.30
	Rashtriya Krishi Vikas Yojana (Green Revolution) (CSS)	N	228.32	152.21	380.53	4,327.00	228.32	152.22	380.54	10,477.00	2,494.47	1,662.98	4,157.45
		TSP	1,794.48	1,196.32	2,990.80		82.88	55.25	138.13		1,869.56	1,246.37	3,115.93
		SCSP	118.92	79.28	198.20		118.92	79.28	198.20		553.70	369.14	922.84
	Rashtriya Krishi Vikas Yojana (Normal) (CSS)	N	3,880.13	2,586.75	6,466.88		3,880.13	2,586.75	6,466.88		3,759.33	2,506.22	6,265.55
		TSP	4,037.05	2,691.37	6,728.42		1,187.90	791.93	1,979.83		2,058.62	1,372.42	3,431.04
		SCSP	570.45	380.31	950.76		570.45	380.31	950.76		979.13	652.76	1,631.89

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Green Revolution	Grant on Agriculture Equipment under Agriculture Engineering Mission (CSS)	N	3,739.61	2,493.08	6,232.69	4,183.60	3,739.61	2,493.08	6,232.69	3,189.60	2,182.85	1,455.23	3,638.08
		TSP	1,710.00	1,140.00	2,850.00		681.97	454.65	1,136.62		603.64	402.43	1,006.07
		SCSP	912.40	608.27	1,520.67		912.40	608.27	1,520.67		525.43	350.28	875.71
	National Project on Agro forestry (CSS)	N	21.02	14.02	35.04	36.22	21.02	14.02	35.04	100.00	101.08	67.38	168.46
		TSP	10.86	7.24	18.10		10.86	7.24	18.10		47.97	31.98	79.95
		SCSP	4.34	2.89	7.23		4.34	2.89	7.23		24.79	16.53	41.32
	Paramparagat Krishi Vikas Yojana (CSS)	N	449.53	299.68	749.21	0.00	449.53	299.68	749.21	3,738.11	612.52	408.35	1,020.87
		TSP	1,062.00	708.00	1,770.00		510.37	340.24	850.61		757.78	505.19	1,262.97
		SCSP	47.93	31.96	79.89		47.93	31.96	79.89		75.38	50.26	125.64
	Targeted Rice Fallow Area (CSS)	N	347.64	231.76	579.40	0.00	347.64	231.76	579.40	4,126.94	2,796.67	1,864.45	4,661.12
		TSP	2,410.20	1,606.80	4,017.00		119.60	79.73	199.33		1,698.99	1,132.66	2,831.65
		SCSP	52.18	34.79	86.97		52.18	34.79	86.97		630.23	420.15	1,050.38
	Reclamation of Problem Soils (CSS)	TSP	91.20	60.80	152.00	0.00	0.00	0.00	0.00	0.00	13.30	8.86	22.16
											7.63	5.09	12.72
											1.78	1.18	2.96
	Reorganised Bamboo Mission under NMSA (CSS)	N	41.07	27.38	68.45	0.00	41.07	27.38	68.45	200.00	189.40	126.26	315.66
		TSP	25.52	17.02	42.54		25.52	17.02	42.54		98.08	65.38	163.46
		SCSP	11.11	7.40	18.51		11.11	7.40	18.51		37.29	24.86	62.15
Bharatiya Prakritik Krishi Paddhati (CSS)	N	608.63	405.76	1,014.39	0.00	608.63	405.76	1,014.39	0.00	0.00	0.00	0.00	
	TSP	1,352.52	901.68	2,254.20		676.26	450.84	1,127.10		0.00	0.00	0.00	
	SCSP	67.63	45.08	112.71		67.63	45.08	112.71		0.00	0.00	0.00	

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	2021-22			2020-21				
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure			
											GOI Share	State Share	Total	
White Revolution	Estimation of Availability of Milk, Egg, Wool and Meat (CSS)	N	24.02	24.30	48.32	22.00	23.69	23.97	47.66	0.00	19.36	19.59	38.95	
	Establishment of State Animal Husbandry Council (CSS)	N	1.10	51.01	52.11	0.00	1.10	51.13	52.23	0.00	1.04	49.81	50.85	
	Animal Disease Control (CSS)	N	452.33	301.55	753.88	592.38	452.33	301.55	753.88	486.25	355.64	237.10	592.74	
		TSP	60.00	40.00	100.00		60.00	40.00	100.00		47.69	31.79	79.48	
		SCSP	119.00	79.33	198.33		119.00	79.33	198.33		56.16	37.44	93.60	
	National Livestock Mission (CSS)	N	38.35	25.57	63.92	297.22	38.35	25.57	63.92	1,906.17	1,475.45	983.63	2,459.08	
		TSP	4.01	2.68	6.69		4.01	2.68	6.69		115.18	76.78	191.96	
		SCSP	8.77	5.85	14.62		8.77	5.85	14.62		221.21	147.48	368.69	
	Animal Census Programme (CS)	N	21.89	0.00	21.89	19.00	21.89	0.00	21.89	60.00	38.16	0.00	38.16	
											0.19	0.00	0.19	
	Blue Revolution	Pradhan Mantri Matsya Sampada Yojana (CSS)	N	2,335.74	1,557.15	3,892.89	3,296.56	2,335.74	1,557.15	3,892.89	3,246.57	0.00	904.44	904.44
			TSP	1,845.50	1,230.33	3,075.83		1,845.50	1,230.33	3,075.83		0.00	1,276.84	1,276.84
SCSP			529.79	353.19	882.98	529.79		353.19	882.98	0.00		655.49	655.49	

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Pradhan Mantri Krishi Sinchai Yojana	Pradhan Mantri Krishi Sinchai Yojana ⁸ (CSS)	N	2,110.42	1,406.95	3,517.37	2,613.11	2,110.42	1,406.95	3,517.37	4,500.00	3,422.15	2,281.44	5,703.59
		TSP	1,676.35	1,117.57	2,793.92		662.68	441.79	1,104.47		996.94	664.63	1,661.57
		SCSP	580.25	386.84	967.09		580.25	386.84	967.09		241.04	160.70	401.74
	Integrated Watershed Management Programme (CSS)	N	1,839.61	1,226.41	3,066.02		1,839.61	1,226.41	3,066.02		640.24	426.83	1,067.07
		TSP	2,280.00	1,520.00	3,800.00		230.12	153.41	383.53		0.00	0.00	0.00
		SCSP	379.70	253.13	632.83		379.70	253.13	632.83		840.47	560.31	1,400.78
	Dam and Appurtenant Work (CSS)	N	493.77	738.61	1,232.38	322.95	493.77	738.61	1,232.38	0.00	1,147.67	1,716.75	2,864.42
Pradhan Mantri Gram Sadak Yojana (PMGSY)	Pradhan Mantri Gram Sadak ⁹ (PMGSY) (CSS)	N	40,403.75	26,935.83	67,339.58	39,441.14	43,445.99	28,963.99	72,409.98	92,447.50	38,284.74	25,523.16	63,807.90
		TSP	29,983.96	19,989.31	49,973.27		32,995.96	21,997.31	54,993.27		29,096.40	19,397.60	48,494.00
		SCSP	10,428.18	6,952.12	17,380.30		10,419.78	6,946.52	17,366.30		9188.34	6,125.56	15,313.90

⁸ This Scheme includes "Watershed Development Component of *Pradhan Mantri Krishi Sinchai Yojana* " (Grant-in-aid - General) (₹ 2,301.23 lakh) and "*Pradhan Mantri Krishi Sinchai Yojana* – Irrigation Benefit Programme" (₹ 311.88 lakh) under Major Head 1601-06-101 in Statement No. 14.

⁹ This Scheme includes "*Pradhan Mantri Gram Sadak Yojana* – Programme Fund for regular PMGSY" (Grants for Creation of Capital Assets) (₹ 38,959.28 lakh) under Major Head 1601-06-101 in Statement No. 14 and "*Pradhan Mantri Gram Sadak Yojana* – Programme Component (ADB)" (Grants for Creation of Capital Assets) (₹ 481.86 lakh) under Major Head 1601-06-102 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Pradhan Mantri Awas Yojana (PMAY)	Housing for All Scheme ¹⁰ (CSS)	N	30,725.11	10,521.21	41,246.32	18,439.45	34,149.93	7,096.39	41,246.32	42,242.41	8,365.69	113.31	8,479.00
		TSP	5,742.43	3,828.28	9,570.71		5,028.82	4,541.87	9,570.71		4,740.42	0.00	4,740.42
		SCSP	5,308.77	499.18	5,807.95		4,474.84	1,333.11	5,807.95		3,600.79	0.00	3,600.79
	Pradhan Mantri Awas Yojana (CSS)	N	13,056.34	6,528.17	19,584.51	0.00	13,056.34	6,528.17	19,584.51	7,482.21	12,335.26	5,606.93	17,942.19
											5,689.59	1,792.61	7,482.20
Jal Jeevan Mission (JJM)/ National Rural Drinking Water Mission	Jal Jeevan Mission (CSS)	N	23,721.77	23,721.77	47,443.53	45,370.56	23,736.27	23,736.27	47,472.53	33,413.79	15,652.97	15,652.96	31,305.93
		TSP	17,341.12	17,341.12	34,682.24		17,341.12	17,341.12	34,682.24		8,294.04	8,294.03	16,588.07
		SCSP	12,783.57	12,783.57	25,567.14		12,783.57	12,783.57	25,567.14		5,032.42	5,032.42	10,064.84
	Establishment of State Level M & I Cell (CSS)	N	11.46	11.46	22.91	0.00	11.46	11.46	22.91	0.00	23.04	23.03	46.07
Swachh Bharat Mission	Swachh Bharat Abhiyan ¹¹ (CSS)	N	0.00	0.00	0.00	1,014.00	0.00	0.00	0.00	6,842.75	2,474.26	1,649.51	4,123.77
		TSP	0.00	0.00	0.00		0.00	0.00	0.00		1,048.94	699.29	1,748.23
		SCSP	0.00	0.00	0.00		0.00	0.00	0.00		582.45	388.30	970.75
National Health Mission	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (CSS)	N	636.00	424.00	1,060.00	1,125.00	636.00	424.00	1,060.00	0.00	0.00	0.00	0.00
		TSP	345.00	230.00	575.00		345.00	230.00	575.00		0.00	0.00	0.00
		SCSP	144.00	96.00	240.00		144.00	96.00	240.00		0.00	0.00	0.00

¹⁰ This Scheme includes "Pradhan Mantri Awas Yojana (Urban)- Housing for All" (Grants for Creation of Capital Assets) (₹ 17,376.00 lakh), "Pradhan Mantri Awas Yojana (Urban)- Housing for All " (Grant-in-aid - General) (₹ 296.75 lakh), "Pradhan Mantri Awas Yojana (Urban)- Geo Tagging Activities" (Grant-in-aid-General) (₹ 55.11 lakh), "Pradhan Mantri Awas Yojana (Urban)- Establishment of State Level Technical Cell" (Grant-in-aid - General) (₹ 635.68 lakh) and "Pradhan Mantri Awas Yojana (Urban)- Capacity Building" (Grant-in-aid - General) (₹ 75.91 lakh) under Major Head 1601-06-101 in Statement No. 14.

¹¹ This Scheme includes "Capacity Building for Swachh Bharat Mission" (Grant-in-Aid-General) (₹ 338.00 lakh) and "Capacity Building for Swachh Bharat Mission" (Grants for Creation of Capital Assets) (₹ 676.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
National Health Mission	National Urban Health Mission ¹² (CSS)	N	30.00	20.00	50.00	7,939.00	30.00	20.00	50.00	0.00	0.00	0.00	0.00
		TSP	22.80	15.20	38.00		22.80	15.20	38.00		0.00	0.00	0.00
		SCSP	7.20	4.80	12.00		7.20	4.80	12.00		0.00	0.00	0.00
	Rashtriya Swastha Mission ¹³ (CSS)	N	49,636.90	29,361.66	78,998.56	55,841.00	75,365.88	3,732.68	78,998.56	51,981.00	76,124.73	3,775.27	79,900.00
		TSP	23,882.62	21,392.48	45,275.10		23,882.62	21,392.48	45,275.10		30,086.17	26,949.22	57,035.39
		SCSP	9,541.88	7,755.52	17,297.40		9,124.38	8,173.02	17,297.40		10,180.75	9,119.25	19,300.00
	National Mission on AYUSH ¹⁴ (CSS)	N	900.00	600.00	1,500.00	841.31	900.00	600.00	1,500.00	2,691.07	871.78	581.19	1,452.97
		TSP	600.00	400.00	1,000.00		600.00	400.00	1,000.00		237.30	158.20	395.50
		SCSP	300.00	200.00	500.00		300.00	200.00	500.00		291.39	194.26	485.65
	Medical College and Concerning Hospitals (CSS)	N	301.36	200.91	502.27	12,000.00	301.36	200.91	502.27	15,000.00	1,149.29	733.89	1,883.18
											554.66	369.77	924.43
	Medical College for Medical, Dental, Physio-therapy (CSS)	TSP	1,400.01	3,599.99	5,000.00	0.00	1,400.01	3,599.99	5,000.00	0.00	1,805.23	601.86	2,407.09
											2,452.56	1,635.04	4,087.60

¹² This scheme includes "Other Health System for activities covered under NUHM" (Grants-in-Aid-General) (₹ 7,144.00 lakh) and "Other Health System for activities covered under NUHM" (Grants for creation of Capital Assets) (₹ 795.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

¹³ This Scheme includes "National Rural Health Mission- Flexible Pool for Communicable Diseases" (Grant-in-Aid-General) (₹ 362.00 lakh), "Other Health System for Activities Covered under NRHM" (Grant-in-Aid-General) (₹ 36,090.00 lakh), "Other Health System for Activities Covered under NRHM" (Grants for Creation of Capital Assets) (₹ 3,184.00 lakh), "National Rural Health Mission- Flexible Pool for Non - Communicable Diseases" (Grant-in-Aid-General) (₹ 346.00 lakh) "National Rural Health Mission- Flexible Pool for Non - Communicable Diseases" (Grants for Creation of Capital Assets) (₹ 39.00 lakh) and "National Rural Health Mission- RCH Flexible Pool" (Grant-in-Aid-General) (₹ 13,485.00 lakh) under Major Head 1601-06-101 in Statement No. 14, National Rural Health Mission- Flexible Pool for Communicable Diseases" (Grant-in-Aid-General) (₹ 2,335.00 lakh) under Major Head 1601-06-102 in Statement No. 14.

¹⁴ This Scheme includes "National AYUSH Mission" (Grant-in-Aid-General) (₹ 237.74 lakh) and "National AYUSH Mission" (Grants for Creation of Capital Assets) (₹ 603.57 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			GOI Release	2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Release	Expenditure		
												GOI Share	State Share	Total
National Education Mission	Rashtriya Ucchhatar Shiksha Abhiyan (CSS)	N	14.69	10.22	24.91	0.00	14.69	10.22	24.91	0.00	688.67	459.11	1,147.78	
											89.25	59.50	148.75	
											178.50	119.00	297.50	
	Padhna Likhna Abhiyan ¹⁵ (CSS)	N	175.50	117.00	292.50	0.00	175.50	117.00	292.50	0.00	0.00	0.00	0.00	
		TSP	133.38	88.92	222.30		133.38	88.92	222.30		0.00	0.00	0.00	
		SCSP	42.12	28.08	70.20		42.12	28.08	70.20		0.00	0.00	0.00	
	Samagra Shiksha ¹⁶ (CSS)	N	19,439.57	12,959.72	32,399.29	44,172.53	19,439.57	12,959.72	32,399.29	24,132.66	16,196.83	10,797.89	26,994.72	
		TSP	14,442.73	9,628.49	24,071.22		14,442.73	9,628.49	24,071.22		12,309.61	8,206.40	20,516.01	
		SCSP	4,673.23	3,115.49	7,788.72		4,673.23	3,115.49	7,788.72		3,887.23	2,591.48	6,478.71	
National Program of Mid-Day-Meal in Schools	Mid-Day Meal Program in School (MDM) (CS) & (CSS)	N	2,010.34	0.00	2,010.34	8,398.88	2,010.34	0.00	2,010.17	38,080.87	2,384.09	0.00	2,384.09	
		N	11,570.74	7,713.84	19,284.58		11,570.74	7,713.84	19,284.58		13,524.72	9,016.48	22,541.20	
		TSP	5,911.56	3,941.04	9,852.60		5,911.56	3,941.04	9,852.60		3,989.34	2,659.56	6,648.90	
		SCSP	3,387.54	2,258.36	5,645.90		3,387.54	2,258.36	5,645.90		32,57.59	2,171.72	5,429.31	
	Mid-Day Meal Program in Higher Secondary School (MDM) (CS) & (CSS)	N	1,683.23	0.00	1,683.23		1,683.23	0.00	1,683.29		2,139.92	0.00	2,139.92	
		N	9,030.26	6,020.17	15,050.43		9,030.26	6,020.17	15,050.41		9,557.34	6,371.48	15,928.82	
		TSP	3,380.86	2,253.91	5,634.77		3,380.86	2,253.91	5,634.77		3,652.57	2,435.05	6,087.62	
		SC	1,963.63	1,309.08	3,272.71		1,963.63	1,309.08	3,272.71		2,735.08	1,823.39	4,558.47	

¹⁵ The total expenditure of ₹ 585.00 lakh includes Central Share of ₹ 351.00 lakh received during the year 2020-21 and State Share of ₹ 234.00 lakh.

¹⁶ This Scheme includes "Samagra Shiksha (Elementary Education)" (Grant-in-Aid-General) (₹ 36,079.36 lakh), "Samagra Shiksha (Secondary Education)" (Grant-in-Aid-General) (₹ 7,034.55 lakh) and "Samagra Shiksha (Teacher Education)" (Grant-in-Aid-General) (₹ 1,058.62 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Umbrella ICDS	Pradhan Mantri	N	357.58	1,414.80	1,772.38	0.00	357.58	1,414.80	1,772.38	0.00	199.47	951.50	1,150.97
	Matru Vandana	TSP	154.64	1,083.13	1,237.77		154.64	1,083.13	1,237.77		155.14	654.94	810.08
	Yojana (CSS)	SCSP	85.97	362.35	448.32		85.97	362.35	448.07		42.29	166.83	209.12
Mission VATSALYA	Integrated Child Protection Scheme (CSS)	N	1,536.36	1,024.24	2,560.60	1,870.35	1,536.36	1,024.24	2,560.60	2,281.83	1,909.27	1,272.84	3,182.11
	Child Home under Integrated Child Protection Scheme (CSS)	N	489.49	336.85	826.34		488.44	336.13	824.57		495.26	330.18	825.44
Mission Shakti	Establishment of State Woman Centre under State Woman Strengthening Mission Authority (CSS)	N	635.60	423.74	1,059.34	0.00	635.60	423.74	1059.34	7.95	89.54	59.69	149.23
	Swadhar Greh (CSS)	N	32.29	21.53	53.82	20.75	32.29	21.53	53.82	22.90	13.10	8.74	21.84
	Ujjwala Scheme (CSS)	N	14.32	9.54	23.86	0.00	14.32	9.54	23.86	30.97	10.68	7.12	17.80
	Mahila Police Swayam Sevak Yojna (CSS)	N	11.95	7.97	19.92	0.00	11.95	7.97	19.92	0.00	173.84	260.76	434.60
Central Social Welfare Board (Other Central Expenditure)	Formation of Advisory Social Welfare Board (CSS)	N	0.00	20.70	20.70	0.00	0.00	20.70	20.70	0.00	0.00	29.45	29.45

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Saksham Anganwadi and Poshan 2.0	Scheme for Adolescent Girls (Sabala Yojana) (CSS)	N	65.56	65.57	131.13	158.73	65.56	65.57	131.13	121.13	76.30	76.30	152.60
		TSP	66.93	66.93	133.86		66.91	66.91	133.82		90.34	90.33	180.67
		SCSP	10.46	10.47	20.93		10.46	10.47	20.93		7.81	7.80	15.61
	Minimum Needs Program Special Nutrition Diet Plan ¹⁷ (CSS)	N	13,487.00	13,487.00	26,973.99	41,382.36	13,477.31	13,477.31	26,954.61	25,432.65	13,198.01	13,198.00	26,396.01
		TSP	9,977.35	9,977.35	19,954.70		9,977.35	9,977.35	19,954.70		9,630.53	9,630.52	19,261.05
		SCSP	3,320.14	3,320.14	6,640.28		3,320.19	3,320.19	6,640.38		3,358.33	3,358.32	6,716.65
	Integrated Child Development Services Scheme (CSS)	N	14,412.54	9,784.72	24,197.26	17,373.35	14,414.05	9,785.74	24,199.79	25,303.11	11,820.46	7,879.85	19,700.31
		TSP	22,685.67	13,406.37	36,092.04		22,688.91	13,408.29	36,097.20		18,239.21	12,158.92	30,398.13
		SCSP	5,323.44	2,941.96	8,265.40		5,326.65	2,943.72	8,270.37		3,981.89	2,620.90	6,602.79
	Supervision of Integrated Child Development Services (CSS)	N	372.15	246.89	619.04	17,373.35	378.04	250.79	628.83	25,303.11	288.42	193.80	482.22
		TSP	236.86	219.07	455.93		239.08	221.11	460.19		173.94	173.93	347.87
		SCSP	88.22	52.61	140.83		88.83	52.98	141.81		69.01	41.07	110.08
	Integrated Service Schemes (CSS)	N	1,770.42	463.98	2,234.40	0.00	1,672.03	562.37	2,234.40	0.00	403.80	115.84	519.64
		TSP	2,852.74	610.69	3,463.43		2,770.75	692.68	3,463.43		403.83	119.86	523.69
		SCSP	899.73	232.49	1,132.22		892.21	240.01	1,132.22		300.18	82.54	382.72
Mission for Protection and Empowerment of Women	Fast Track Special Court and Pocso (CSS)	N	290.56	203.70	494.26	425.90	299.43	199.62	499.05	337.50	247.87	165.24	413.11

¹⁷ This Scheme includes "Integrated Child Development Scheme – Anganwadi Services – Supplementary Nutrition" (Grant-in-Aid-General) (₹16,395.38 lakh) and "Integrated Child Development Scheme – National Nutrition Mission – Poshan Abhiyan" (Grant-in-Aid-General) (₹ 24,986.98 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total				Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
National Livelihood Mission (NLM) - Aajeevika	Rastriya Gramin Aajeevika Mission ¹⁸ (CSS)	N	16,861.99	10,577.14	27,439.13	25,586.77	16,596.39	10,842.74	27,439.13	19,964.24	8,321.32	5,436.48	13,757.80
		TSP	5,436.72	3,624.48	9,061.20		5,436.72	3,624.48	9,061.20		3,317.22	2,211.48	5,528.70
		SCSP	9,049.03	6,032.69	15,081.72		9,049.03	6,032.69	15,081.72		4,494.10	2,996.06	7,490.16
	Administrative Schemes District Level (CSS)	N	101.65	67.78	169.43	203.32	101.65	67.78	169.43	943.41	406.77	271.21	677.98
		TSP	77.26	51.51	128.77		77.26	51.51	128.77		309.14	206.13	515.27
		SCSP	24.39	16.27	40.66		24.39	16.27	40.66		97.61	65.11	162.72
	National Urban Livelihood Mission (CSS)	N	1,076.66	717.64	1,794.30	1,470.96	1,076.66	717.64	1,794.60	0.00	812.55	541.70	1,354.25
		TSP	63.25	42.17	105.42		63.25	42.17	105.42		64.77	43.18	107.95
		SCSP	240.00	160.00	400.00		240.00	160.00	400.00		240.00	160.00	400.00
Jobs and Skill Develop-ment	Pradhan Mantri Kaushal Vikas Yojana (CSS)	SCSP	0.00	0.00	0.00	60.00	0.00	0.00	0.00	993.00	0.00	0.00	0.00
	State Skill Development Mission (CSS)	TSP	258.78	86.26	345.04	91.47	258.78	86.26	345.05	60.00	178.99	47.90	226.89
	Skill Training to Enhance Industrial Quality (CS)	N	545.27	0.00	545.27		545.27	0.00	545.27		599.73	0.00	599.73

¹⁸ This Scheme includes "National Rural Livelihood Mission (NRLM)- Aajeevika" (Grant-in-Aid-General) (₹ 22,795.48 lakh) under Major Head 1601-06-101 in Statement No. 14, "National Rural Livelihood Mission (NRLM)- National Rural Economic Transformation Project"(Grant-in-Aid-General) (₹ 2,743.94 lakh) and "National Rural Livelihood Mission (NRLM)- National Rural Economic Transformation Project (NRETP)" (₹ 47.35 lakh) under Major Head 1601-06-102 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Jobs and Skill Development	Training for Subsistence (CSS)	N	217.20	144.80	362.00	0.00	217.20	144.80	362.00	0.00	0.00	0.00	0.00
		TSP	165.60	110.40	276.00		165.60	110.40	276.00		0.00	0.00	0.00
		SCSP	52.20	34.80	87.00		52.20	34.80	87.00		0.00	0.00	0.00
Environment Forestry and Wildlife (EFWL)	Project Tiger (CSS)	TSP	437.23	291.48	728.71	355.85	437.23	291.48	728.71	471.16	415.27	276.84	692.11
	Project Elephant (CS)	N	0.00	0.00	0.00	24.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development of National Parks and Sanctuaries (CSS)	N	128.20	85.47	213.67	274.59	138.25	92.17	230.42	104.36	56.80	37.87	94.67
		TSP	143.87	95.92	239.79		133.82	89.22	223.04		57.25	38.17	95.42
		SCSP	23.73	15.82	39.55		23.73	15.82	39.55		0.00	0.00	0.00
	National Afforestation Programme (CSS)	N	0.00	0.00	0.00	612.00	0.00	0.00	0.00	166.09	538.31	358.87	897.18
		TSP	0.00	0.00	0.00		0.00	0.00	0.00		450.00	300.00	750.00
		SCSP	0.00	0.00	0.00		0.00	0.00	0.00				
	Green India Mission (CSS)	SCSP	121.74	24.35	146.09	555.87	121.74	24.35	146.09	988.31	58.13	38.76	96.89
											8.30	5.54	13.84
											12.19	7.81	20.00
	Integrated Forest Safety Conservation Scheme ¹⁹ (CSS)	N	102.00	68.00	170.00	140.55	102.00	68.00	170.00	0.00	182.53	121.68	304.21
		TSP	48.00	32.00	80.00		48.00	32.00	80.00		15.94	10.62	26.56
		SCSP	30.00	20.00	50.00		30.00	20.00	50.00		31.88	21.26	53.14

¹⁹ This Scheme includes "Forest Fire Prevention and Management" (Grant-in-Aid-General) (₹ 124.87 lakh) "Forest Fire Prevention and Management" (Grants for creation of Capital Assets) (₹ 15.68 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Urban Rejuvenation Mission (AMRUT and Smart Cities Mission)	AMRUT (CSS)	N	5,716.61	3,811.07	9,527.68	2,168.50	5,716.61	3,811.07	9,527.68	43,306.92	24,840.00	16,560.00	41,400.00
											8,673.12	5,782.08	14,455.20
		TSP	325.69	217.12	542.81		325.69	217.12	542.81		5,203.87	3,469.25	8,673.12
	Smart Cities Mission (CSS)	N	6,900.00	6,900.00	13,800.00	6,900.00	6,900.00	6,900.00	13,800.00	9,800.00	9,300.00	9,300.00	18,600.00
Modernization of Police Forces	Crime and Criminal Tracking Network System (CS)	N	199.84	0.00	199.84	0.00	199.84	0.00	199.84	0.00	999.45	0.00	999.45
	Student Police Cadet Programme (CSS)	N	28.81	34.21	63.02	0.00	26.47	36.55	63.02	0.00	0.00	0.00	0.00
	Special Infrastructure Plan-Construction of Improved Police Station (CSS)	N	2,266.75	1,511.16	3,777.91	0.00	2,266.75	1,511.16	3,777.91	0.00	2,502.04	1,668.03	4,170.07
	Establishment of Forensic Lab & Training Centre for Protection of Women & Children (CS)	N	17.08	0.00	17.08	0.00	17.08	0.00	17.08	0.00	0.00	0.00	0.00

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Moderniza- tion of Police Forces	Women help desk (CS)	N	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	299.84	0.00	299.84
	Anti – Human Trafficking Unit (CS)	N	359.55	0.00	359.55	27,681.74 ²⁰	359.55	0.00	359.55	25,461.22	0.00	0.00	0.00
	Assistance to District Affected by Naxalism (SCA)	N	18,275.00	0.00	18,275.00		18,275.00	0.00	18,275.00		17,792.00	0.00	17,792.00
Infrastruc- ture Facilities For Judiciary	Administration of Justice (CSS)	N	750.10	500.06	1,250.16	0.00	767.83	511.89	1,279.72	0.00	601.88	401.26	1,003.14
	Construction of Staff Quarters of Adminis- tration of Justice (CSS)	N	1,594.90	1,063.26	2,658.16	0.00	1,633.79	1,089.19	2,722.98	784.00	1,519.01	1,012.67	2,531.68
	Establishment of Special Court (CSS)	SCSP	558.44	0.00	558.44	0.00	558.36	0.00	558.36	0.00	263.85	175.90	439.75
	Establishment of CBI Court (CSS)	N	33.71	22.48	56.19	0.00	33.71	22.48	56.19	0.00	29.60	19.74	49.34

²⁰ This Scheme includes "Modernisation of Police Forces- Grants to Left wing extremism affected states for security related expenditure (Grant –in- Aid)" (Grants for creation of Capital Assets) (₹ 13,681.74 lakh) and "Special Central Assistance to Left Wing Affected Districts" (Grant-in-Aid-General) (₹ 14,000.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Shyama Prasad Mukherjee Rurban Mission	Shyama Prasad Mukherjee Rurban Mission (CSS)	N	163.50	109.00	272.50	327.00	163.50	109.00	272.50	3,600.00	1,800.00	1,200.00	3,000.00
		TSP	124.26	82.84	207.10		124.26	82.84	207.10		1,368.00	912.00	2,280.00
		SCSP	36.62	28.78	65.40		36.62	28.78	65.40		432.00	288.00	720.00
Rastriya Gram Swaraj Abhiyan	Rastriya Gram Swaraj Abhiyan (CSS)	N	420.52	280.35	700.87	792.90	420.52	280.35	700.87	403.95	153.50	102.34	255.84
		TSP	218.58	145.72	364.30		218.58	145.72	364.30		201.98	134.65	336.63
		SCSP	153.80	102.53	256.33		153.80	102.53	256.33		48.47	32.32	80.79
Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	Pradhan Mantri Sukshm Khadya Udhog Yojana (CSS)	N	871.38	580.92	1,452.30	885.38	991.38	660.92	1,652.30	0.00	0.00	0.00	0.00
National child Labour project including grant in aid to voluntary agencies and reimburse-ment of Assistance to bounded Labours	Rehabilitation scheme of bonded labours (CSS)	N	3.10	47.25	50.35	50.00	3.10	47.25	50.35	0.00	185.74	66.01	251.75

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal/ Scheduled Caste	Budget Provision 2021-22			GOI Release	Expenditure 2021-22			2020-21			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Release	Expenditure		
											GOI Share	State Share	Total
Other Schemes ²¹													
Fortification of Rice and its Distribution under Price Distribution System	Fortified Rice	N	181.78	121.19	302.97	135.55	181.78	121.19	302.97	0.00	0.00	0.00	0.00

Note: -

1. Linking of Government of India (GOI) Schemes to Major Head 1601 and from 1601 to Expenditure Head of Account has been done by mapping the nomenclature of GOI schemes with the corresponding States Schemes appearing in the State Budget. This has been done on the basis of information received from the Finance Department, Government of Chhattisgarh which includes Centrally Sponsored Schemes (CSS) Central Schemes (CS) and Additional Central Assistance Schemes.
2. The Net Budget provision for Normal category was ₹ 6,63,656.32 lakh, Tribal was ₹ 4,09,992.71 lakh and for Schedule Caste was ₹ 1,77,618.98 lakh. The actual expenditure incurred under Normal categories was ₹ 6,79,441.46 lakh, Tribal was ₹ 4,22,396.36 lakh and Scheduled Castes was ₹ 1,81,002.24 lakh.
3. Division of Expenditure under Centrally Sponsored Schemes into Government of India Share and State Share has been done in accordance with the ratio provided in the Budget documents made by the State Government under those Schemes.

²¹ Apart from the above flagship schemes of the Central Government, information of schemes shown under "Other Schemes" has been provided by the State Government.

APPENDIX- V- EXPENDITURE ON SCHEMES- contd.
(B)-STATE SCHEMES¹

(₹ in lakh)

State Scheme	N / TSP / SCSP ²	Plan Outlay ³		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
<i>Rajiv Gandhi Kisan Nyay Yojana</i>	N / TSP / SCSP	--	--	5,55,239.36	3,99,388.56	5,55,239.36	5,49,388.56
Grant for Free Supply of Electricity for Agricultural Pumps of Five H.P	N / TSP / SCSP	--	--	2,50,000.00	2,30,000.00	2,50,000.00	2,30,000.00
Higher Secondary School	N / TSP / SCSP	--	--	2,41,634.79	2,04,844.99	2,41,593.87	2,04,763.58
Chief Minister Food Assistance Scheme	N / TSP / SCSP	--	--	2,38,299.11	3,40,983.05	2,38,299.11	3,13,255.88
Government Primary Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	2,27,960.30	2,11,881.98	2,28,010.77	2,11,873.99
Middle Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	1,88,495.71	1,75,515.25	1,88,423.64	1,75,511.48
Compensation of Expenditure on Procurement of Food Grains to State Co-operative Marketing Federation	N / TSP / SCSP	--	--	1,00,525.05	55,000.00	1,00,525.05	55,000.00
Relief in Electricity Bills to Domestic Electricity Consumers	N / TSP / SCSP	--	--	90,000.00	85,000.00	90,000.00	85,000.00
Chhattisgarh State Road Development Sector Project. Phase III	N / TSP / SCSP	--	--	79,415.51	45,431.14	76,832.35	45,303.06
<i>Pradhan Mantri Fasal Bima Yojana</i>	N / TSP / SCSP	--	--	67,801.88	58,417.17	67,801.88	58,410.16
Arts, Science and Commerce Colleges	N / TSP / SCSP	--	--	60,782.94	68,040.25	60,756.61	54,790.54
Primary Health Centres (Basic Services)	N / TSP / SCSP	--	--	50,548.79	52,426.40	49,920.59	44,257.56
District Hospitals	N / TSP	--	--	45,924.86	44,928.93	45,567.35	37,345.95
Treatment & Prevention of Covid-19	N / TSP / SCSP	--	--	51,421.72	0.00	44,958.36	0.00
Minimum Needs Programme	N / TSP	--	--	42,216.10	27,404.46	42,648.39	28,867.17
Grant for Single Bulb Connection	N / TSP / SCSP	--	--	40,000.00	40,000.00	40,000.00	40,000.00
High School	TSP	--	--	35,035.72	28,967.73	37,964.12	29,489.33

¹ 50 State Plan Schemes with huge expenditure during 2020-21 has been shown in descending order of expenditure

² In this appendix 'N' means Normal, 'TSP' represents Tribal Sub Plan and 'SCSP' represents Scheduled Caste Sub Plan

³ State Government has informed that due to formation of *Niti Ayog* in new form, the process of preparing Annual Plan Outlay has been stopped from 2017-18. Hence, no figure has been shown in this column.

APPENDIX- V- EXPENDITURE ON SCHEMES- contd.
(B)-STATE SCHEMES- contd.

(₹ in lakh)

State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
<i>Dr. Khoobchand Baghel Swasthya Sahayata Yojana</i>	N / TSP / SCSP	--	--	53,254.33	50,000.00	37,600.00	44,000.00
Construction of Main Roads in Districts	N	--	--	36,483.29	21,221.30	36,721.90	21,953.43
Community Health Centres	N / TSP / SCSP	--	--	27,117.01	32,427.27	35,771.84	33,378.49
Medical, Dental Physiotherapy College	N / TSP	--	--	34,357.38	58,270.84	34,323.09	35,536.21
Execution	N	--	--	34,802.87	34,197.85	30,447.79	28,966.06
Compensation of Loss in Procurement of Food Grains to State Co-operative Marketing Federation	N / TSP / SCSP	--	--	30,412.00	30,412.00	30,412.00	30,412.00
Hostels	N / TSP / SCSP	--	--	29,394.99	27,641.15	29,533.74	27,769.60
Ashram and Schools	TSP / SCSP	--	--	27,355.85	23,404.43	28,118.81	24,619.06
Executive Establishment	N	--	--	25,968.98	26,380.23	25,997.27	26,374.69
State Scholarships	N / TSP / SCSP	--	--	23,578.78	23,788.42	23,578.78	23,788.42
Water Augmentation Scheme of Urban Bodies	N	--	--	23,000.00	10,900.00	23,000.00	10,900.00
Interest Grant for Farmer Loan Interest Rationalisation	N / TSP / SCSP			22,719.00	12,200.00	22,719.00	11,025.00
Minor Irrigation Scheme	TSP / SCSP	--	--	20,993.95	23,836.30	21,839.26	23,846.14
Sub Health Centres	N / TSP / SCSP	--	--	14,468.89	14,097.78	21,072.31	18,040.59
Veterinary Dispensary and Hospitals	N / TSP	--	--	20,232.56	18,744.50	20,228.08	18,735.22
<i>Soochana Kranti Yojana</i>	N / TSP / SCSP	--	--	20,000.00	10,000.00	20,000.00	7,000.00
Grant to Indira Gandhi Agriculture University	N / TSP / SCSP	--	--	18,112.32	16,098.00	18,112.32	16,098.00
Legislative Constituency Development Schemes	N / TSP / SCSP	--	--	17,816.29	17,916.49	18,063.38	17,916.49

APPENDIX- V- EXPENDITURE ON SCHEMES- contd.
(B)-STATE SCHEMES- contd.

(₹ in lakh)

State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Grant to Non-Government Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	15,216.67	11,559.51	17,921.81	13,619.51
Honorarium to Workers and Assistants	N / TSP / SCSP	--	--	17,820.71	15,562.34	17,825.83	15,285.53
Energification of Agriculture Pump	N	--	--	17,114.00	15,000.00	17,114.00	15,000.00
Gram Distribution Under <i>Antodaya Anna Yojana</i>	N / TSP	--	--	17,100.00	3,420.00	17,100.00	3,420.00
Construction of Anicut / Stop Dam	N / TSP / SCSP	--	--	16,777.32	12,199.49	16,705.45	12,182.87
Minor and Micro Minor Irrigation Schemes	N	--	--	16,533.79	16,040.27	16,505.27	16,021.98
Construction of Hostel and Ashram Building	N / TSP / SCSP	--	--	16,253.70	15,430.73	16,253.70	15,430.73
<i>Mukhya Mantri Mazra Tola Vidiuti Karan Yojana</i>	N / TSP / SCSP	--	--	15,295.00	3,001.00	15,295.00	3,001.00
Construction of Rural Roads under Basic Minimum Services	N	--	--	14,358.39	11,036.22	14,476.25	12,451.47
Rural Landless Farmer Justice Scheme	N	--	--	14,298.42	0.00	14,359.69	0.00
Improvement of degraded Forest	TSP / SCSP	--	--	12,887.72	11,719.71	13,984.30	10,980.84
Construction of Major Bridges	TSP / SCSP	--	--	13,829.12	13,369.17	13,977.22	13,830.41
<i>Mukhyamantri Sugam Sadak Yojana</i>	N / TSP / SCSP	--	--	13,531.15	1,581.24	13,622.97	1,581.24
Polytechnic Institutions	N / TSP / SCSP	--	--	12,282.76	11,714.79	12,240.07	12,822.95
Industrial Training Institutes	N / TSP / SCSP	--	--	12,014.97	15,583.90	12,031.80	12,747.43

APPENDIX- V- EXPENDITURE ON SCHEMES- contd.
B- STATE SCHEMES- contd.

Government of Chhattisgarh has spent ₹ 1,30,26,727.74 lakh (Net) and ₹ 73,13,066.63 lakh (Net) on State Schemes in the years 2020-21 and 2021-22 respectively from the funds available in Consolidated Fund of the State. During 2021-22, Government of India also released Grants to augment State resources for certain schemes. The details are given below:

Sl. No.	Name of the Scheme	Government of India Releases (₹ in lakh)	
		2021-22	2020-21
I.	Finance Commission Grants		
	Grants for Rural Local Bodies	1,26,968.74	1,45,400.00
	Grants to Urban Local Bodies	67,810.70	40,350.00
	Grants-in-Aid for State Disaster Response Fund	34,560.00	34,560.00
	Grants-in-Aid for State Disaster Mitigation Fund	8,640.00	8,640.00
	Total - I	2,37,979.44	2,28,950.00
II.	Externally Aided Project	7,304.62	14,556.82
III.	Special Central Assistance to Left wing affected districts	--	--
IV.	National Social Assistance Programme		
	National Old Age Pension	18,357.72	16,299.58
	National Disabled Pension	1,185.41	1,202.85
	National Widow Pension	7,056.13	6,289.09
	National Family Benefit Pension	1,167.76	521.95
	Total - IV	27,767.02	24,313.47
V.	Other Transfers/grants to State		
	Grants under Proviso to Article 275 (1) of the Constitution	11,604.02	9,976.24
	Grants from Central Road Fund	23,029.00	23,492.00
	Disaster Preparedness	0.00	0.00
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics-Improvement of Agriculture Statistics	0.00	0.00
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics- Agriculture Census	0.00	0.00
	Specialised India Reserve Battalions	2500.00	0.00
	India Reserve Battalions	0.00	0.00
	Nirbhaya Fund – Nation-wide Emergency Response System	0.00	0.00

APPENDIX- V- EXPENDITURE ON SCHEMES- conclud.
B- STATE SCHEMES– conclud.

(₹ in lakh)

Sl No.	Name of the Scheme	Government of India Releases	
		2021-22	2020-21
V.	Other Transfers/grants to State		
	Nirbhaya Fund – Anti Human Trafficking Unit including Women Help Desks in Police Stations and Women Safety Projects (Grants-in-Aid-General)	150.00	0.00
	Nirbhaya Fund- Cyber Crime Prevention against Women and Children (Grants-in-Aid-General)	29.10	0.00
	State/District level Mock exercise	0.00	0.00
	Livestock Health and Disease Control Programme (Grants-in-Aid-General)	592.38	0.00
	White Revolution- Livestock Census and Integrated Sample Survey	0.00	60.00
	Central Share of Maintenance of Regional Sainik Board/Zonal Sainik Board	0.00	0.00
	Assistance to dependents of persons killed in Naxal violence	0.00	0.00
	Compensation for loss of Revenue arising out of implementation of Goods and Service Tax	1,21,685.79	3,21,215.37
	Total - V	1,59,590.29	3,54,743.61
	Grand Total	4,32,641.37	6,22,563.90

APPENDIX- VI

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2021-22	2020-21	2019-20
Food Subsidy for Decentralized Procurement of Food Grains under NFSA	Chhattisgarh State Civil Supplies Corporation Limited	9,04,777.00	7,19,313.00	3,64,075.54
Mahatma Gandhi National Rural Guarantee Program	Chhattisgarh Rural Employment Guarantee Council	3,00,335.45	3,56,364.59	2,18,561.20
<i>Pradhan Mantri Kisan Samman Nidhi</i>	Department of Revenue and Disaster Management, Chhattisgarh	1,85,985.16	1,45,894.26	1,31,761.32
Assistance to State Agencies for Intra-State Movement of Food Grains and FPS Dealers Margin under NFSA	Chhattisgarh State Civil Supplies Corporation Limited	7,248.00	12,407.46	3,128.31
Livestock Health and Disease Control	Chhattisgarh State Livestock Development Agency	4,551.64	0.00	0.00
SAMARTHYA (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)	Department of Women and Child Development, Chhattisgarh	3,916.22	0.00	0.00
	Raigarh - DC			
	District Collector BBBP Bijapur			
Official Development Assistance for Sustainable Development Goals (EAP Component)	SPV-Aspirational-Bastar	3,061.87	0.00	0.00
	SPV-Aspirational-Sukma-II			
	SPV-Aspirational-Narayanpur			
	SPV-Aspirational-Kondagaon			
	SPV-Aspirational-Rajnandgaon			
	SPV-Aspirational-Mahasamund			
	SPV-Aspirational-Bijapur			
	SPV-Aspirational-Dantewada			
	SPV-Aspirational-Kanker			
	SPV-Aspirational-Korba			
Member of Parliament Local Area Development Scheme (MPLAD) (CS)	District Collectors	2,850.00	2,500.00	6,750.00
National AIDS And STD Control Programme	M/s Chhattisgarh State Aids Control Society	2,592.37	2,182.43	2,531.01

APPENDIX- VI – contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2021-22	2020-21	2019-20
Jal Jeevan Mission(JJM) / National Rural Drinking Water Mission	State Water and Sanitation Mission, Chhattisgarh, Raipur	2,353.34	0.00	0.00
Sugar Subsidy Payable under Public Distribution System (CS)	Chhattisgarh State Civil Supplies Corporation Limited	1,595.96	1,595.96	1,595.96
Works Under Roads Wing	Saksham Pradhikari Bhu-Arjan Evam Anuvibhag (Revenue), Mahasamund	1,560.04	0.00	0.00
	Executive Engineer, National Highway Division, PWD Sukma			
	Executive Engineer, National Highway Division, PWD, Ambikapur			
Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	Chhattisgarh Tourism Board-[CHTB]	928.65	1,216.46	0.00
Grants to Central Universities (CUs)	Guru Ghasidas Vishwavidhyalay, Bilaspur	862.14	411.16	372.42
Establishment Expenditure (Environment , Forest & Climate Change) (Establishment Expenditure of the Centre)	State Forest Development Agency - National Afforestation Programme	858.00	0.00	0.00
<i>Rashtriya Gokul Mission</i>	Chhattisgarh State Livestock Development Agency	841.65	101.25	1,019.79
National Hydrology Project	Water Resources Department, Chhattisgarh	800.00	0.00	0.00
<i>Khelo India</i> (CS)	Zila Nirman Samiti, Jagdalpur	627.30	0.00	0.00
	Nagar Palik Nigam, Ambikapur			
	Mukhyamantri Yuva Bharat Darshan Yojna Samiti			
SAMBAL(One Stop Centre, Mahila Police Volunteer, Women helpline, Swadhar, Ujjawala, Widow Homes etc)	One Stop Centre, Surajpur	626.45	353.14	677.38
	One Stop Centre, Surguja			
	One Stop Centre, Rajnandgaon			
	One Stop Centre, Narayanpur			
	One Stop Centre, Korba			
	One Stop Centre, Kanker			
	One Stop Centre, Kabeerddham			
	One Stop Centre, Jashpur			

APPENDIX- VI – contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2021-22	2020-21	2019-20
	One Stop Centre, Janjgir Champa			
	One Stop Centre, Gariyaband			
	One Stop Centre, Dantewada			
	One Stop Centre, Bilaspur			
	One Stop Centre, Bijapur			
	One Stop Centre, Bemetara			
	One Stop Centre, Bastar			
	One Stop Centre, Balod			
	One Stop Centre, Mungeli			
	One Stop Centre, Mahasamund			
	One Stop Centre, Balarampur			
	One Stop Centre, Sukma			
	181 Mahila Helpline, Raipur			
	One Stop Centre, Raipur			
	One Stop Centre, Raigarh			
	One Stop Centre, Korea			
	One Stop Centre, Kondagaon			
	One Stop Centre, Durg			
	One Stop Centre, Dhamtari			
	One Stop Centre, Balodabazar			
Integrated Development of Tourist Circuits around Specific Themes (<i>Swadesh Darshan</i>)	Chhattisgarh Tourism Board	437.06	123.78	590.83
Promotion of Petro Chemicals	Chhattisgarh State Industrial Development Corporation Limited	420.91	0.00	0.00
National Service Scheme (CS)	Chhattisgarh State NSS Cell	390.53	341.19	353.40
Science and Technology Institutional and Human Capacity Building (CS)	Shri Gangajali Education Society PIA	357.65	248.05	287.56
	Indira Gandhi Krishi Vishwavidhyalaya, Raipur			
	Chhattisgarh Council of Science and Technology			
	Government Digvijay College, Rajnandgaon			

APPENDIX- VI – contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2021-22	2020-21	2019-20
Science and Technology Institutional and Human Capacity Building (CS)	Pt. Ravishankar Shukla University Raipur			
	Government Viswanath Yadav Tamaskar Post Graduate Autonomous College, Durg, Chhattisgarh			
	Directorate Research Services			
	Bhilai Mahila College, Bhilai Nagar			
	Amity University, Chhattisgarh			
	Guru Ghasidas Vishwavidhyalay, Bilaspur			
National Rural Livelihood Mission	Chhattisgarh Gramin Ajeevika Samvardhan Samiti	330.00	237.23	67.00
Management Support to Rural Development Programs and Strengthening of District Planning Process (CS)	Thakur Pyare Lal Institute Of Panchayat and Rural Development	250.53	0.00	54.75
National Handloom Development Programme	Shri Sai Bunkar Sahakari Samity MDT, Revadih	238.67	32.74	19.77
	Jagriti Bunkar Sahakari Samiti Maryadit Bhwarpur			
	Satyanarayan Bunkar Shahkari Samiti Maryadit Lofandi			
	Chhattisgarh State Handloom Development & Marketing Co-operative Federation Ltd., Raipur			
	Vikas Hathkargha Bunkar Sahakari Samiti Maryadit Kurud			
	Sanchalak Gramodyog Hathkargha, Government of Chhattisgarh, Raipur			
Biogas Programme-OFFGRID (CS)	Chhattisgarh State Renewable Energy Development Agency	197.62	0.00	249.18
Infrastructure Development and Capacity Building (MSME) (CS)	Chhattisgarh State Industrial Development Corporation Limited	184.40	173.70	665.83

APPENDIX- VI – contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2021-22	2020-21	2019-20
<i>Pandit Madan Mohan Malviya National Mission on Teachers and Teaching</i>	Guru Ghasidas Vishwavidhyalaya, Bilaspur	169.00	0.00	0.00
Incentivization of Panchayat	Gram Panchayat Gotaiguda FFC	160.00	154.00	155.00
	Gram Panchayat Sargawa			
	Gram Panchayat Baihar FFC			
	Mahratola			
	Gram Panchayat Riri			
	Gram Panchayat Mahud (A) (FFC)			
	Gram Panchayat Tilda			
	Block Panchayat Gariyaband 15 th FFC			
	Zila Panchayat Kondagaon (FFC)			
	Gram Panchayat Nawagaon (L) FFC			
<i>Rashtriya Krishi Vikas Yojna</i>	Indira Gandhi Krishi Vishwavidhyalay, Raipur	153.20	240.60	0.00
ASPIRE(Promotion of Innovation, Rural Industry and Entrepreneurship)	Raipur Municipal Corporation	150.00	0.00	0.00
	Chhattisgarh Kamdhenu Vishwavidhyalaya			
Solar Power - Grid Interactive (CS)	Chhattisgarh State Power Distribution Company Limited	120.00	0.00	266.90
Establishment and Strengthening of NCDC Branches and Health Initiatives Inter Sectoral Co-ordination for Preparation and Control of Zoonotic Diseases and other Neglected Tropical Diseases Surveillance of Viral Hepatitis Anti-Microbial Resistance	Pt. Jawahar Lal Nehru Memorial Medical College, Raipur	106.76	0.00	0.00
Establishment Expenditure AYUSH	State Medicinal Plants Board, Chhattisgarh	94.50	26.95	106.55
Exploration Activities under National Mineral Exploration Trust	Directorate of Geology and Mining, Chhattisgarh, Raipur	91.59	355.47	0.00
Biotechnology Research and Development (CS)	Indira Gandhi Krishi Vishwavidhyalay, Raipur	77.65	77.75	324.30
	Government Dr. W.W.P. Girls PG College			

APPENDIX- VI – contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2021-22	2020-21	2019-20
Biotechnology Research and Development (CS)	Chhattisgarh Kamdhenu Vishwavidhyalaya			
	Indira Gandhi Krishi Vishwavidhyalay			
	Guru Ghasidas Vishwavidhyalay, Bilaspur			
Integrated Management of Public Distribution System	Chhattisgarh State Civil Supplies Corporation Limited	73.83	0.00	0.00
Integrated Scheme on Agriculture Census and Statistics	Chhattisgarh Council of Science and Technology			
	Indira Gandhi Krishi Vishwavidhyalaya, Raipur			
	Director of Land Records			
	Directorate of Agriculture, Chhattisgarh, Raipur	68.73	98.83	8.15
Relief and Rehabilitation for Migrants and Repatriates	Deputy Collector			
	Atal Innovation Mission (AIM) - Sukma	60.50	60.90	80.80
Land Records Modernization Programme	Department of Revenue and Disaster Management, Chhattisgarh	50.00	1,106.85	0.00
Development of Infrastructure for Promotion of Health Research	Pt. Jawahar Lal Nehru Memorial Medical College, Raipur	40.00	185.00	31.44
Innovation, Technology Development and Deployment	Chhattisgarh Council of Science and Technology			
	Indira Gandhi Krishi Vishwavidhyalay, Raipur			
	Directorate Research Services	39.11	27.10	33.45
Environmental Information Systems	Chhattisgarh Environment Conservation Board, Raipur	34.40	78.84	0.00
Research and Development (DST)	Member Secretary, Steering Committee	32.00	34.70	0.00
Re-Orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	Government Ayurveda College & Hospital, Bilaspur	22.50	0.61	23.07
	Government. Ayurvedic College, Raipur			
Sub- Mission on Seed and Planting Material	C.G. Rajya Beej Evam Krishi Vikas Nigam Ltd.	14.88	48.03	4.05
Survey of Villages Abadi and Mapping with Improvised Technology in Village Areas (SVAMITVA)	Director, Land Record	13.15	0.00	0.00

APPENDIX- VI – contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2021-22	2020-21	2019-20
National Fellowship and Scholarship for Higher Education of ST Students	Hidayatullah National Law University, Raipur	12.95	12.88	0.93
Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS) (CS)	Indira Gandhi Krishi Vishwavidhyalay, Raipur	12.17	15.16	27.13
Prime Minister Street Vendors <i>Atmanirbhar Nidhi</i>	City Mission Management Unit - Deendayal Antyodaya Yojana – National Urban Livelihood Mission, (CMMU – DAY – NULM) Korba	11.00	0.00	0.00
	City Mission Management Unit - Deendayal Antyodaya Yojana – National Urban Livelihood Mission, (CMMU – DAY – NULM) Durg			
Training Schemes-PPG&P	Chhattisgarh Academy of Administration	9.69	5.16	11.48
Central Information Commission and Right to Information (CIC & RTI) (Other Central Sector Scheme)	Chhattisgarh Academy of Administration	8.72	0.00	0.00
Human Resource Development- Handicrafts	CHHATTISGARH HASTSHILP VIKAS BOARD	7.61	58.44	11.25
Schemes for Differently Abled Persons	Deputy Director Social Welfare, Raipur	6.50	30.76	200.40
R & D for Conservation and Development	Guru Ghasidas Vishwavidhyalay, Bilaspur	6.32	0.00	0.00
Atal Innovation Mission (AIM) Including Self Employment And Talent Utilization (SETU)	Government Higher Secondary School Ghughuwak	6.00	57.26	92.00
	Principal G.H.S.S. Makhanpur ATL Grant			
	Dr. K C Baghel Higher Secondary School			
Media and Publicity- Panchayati Raj	Directorate Panchayat, Government of Chhattisgarh	5.00	0.00	0.00
Space Science Promotion	Guru Ghasidas Vishwavidhyalay, Bilaspur	2.43	0.48	17.30
National Action Plan for Drug Demand Reduction (SJE)	Samta Jankalyan Samiti TI Project	0.94	2.21	0.00
Conservation of Aquatic Eco Systems	Chhattisgarh State Biodiversity Board	0.60	0.00	0.00

APPENDIX- VI - contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2021-22	2020-21	2019-20
Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	Sanchalak Gramodyog Hathkargha, Government of Chhattisgarh, Raipur	0.08	0.00	0.00
Ongoing Programme and Schemes-Power	Spv -Aspirational -Kondagaon	0.00	2,030.07	1,451.10
	Spv -Aspirational -Sukma - II			
	Spv -Aspirational -Bijapur			
	Spv -Aspirational -Bastar			
Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters) (CS)	Chhattisgarh State Industrial Development Corporation Limited	0.00	1,292.31	0.00
Pradhan Mantri Matru Vandana Yojna (CSS)	Department of Women and Child Development, Chhattisgarh	0.00	966.39	4,908.17
National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis (CS)	Chhattisgarh State Livestock Development Agency-[CSLDA]	0.00	785.21	1,939.32
PM Formalization of Micro Food Processing Enterprises PM-FME	Chhattisgarh State Industrial Development Corporation Limited	0.00	470.00	0.00
Research Training and Studies and other Road Safety Schemes (CS)	Office of the Transport Commissioner Chhattisgarh	0.00	410.10	728.20
	Police Headquarters Chhattisgarh			
Environmental Education, Awareness and Training	Chhattisgarh Environment Conservation Board, Raipur	0.00	367.21	359.25
Pradhan Mantri Kisan Sampada Yojana Committed Liabilities for Infrastructure Related Schemes (CS)	Municipal Corporation, Bhilai	0.00	261.70	0.00
National Programme for Dairy Development	Chhattisgarh Rajya Sahakari Dugdh Mahasangh Maryadit , Raipur	0.00	250.96	464.88
E-Courts Phase II	Registrar General, High Court of Chhattisgarh	0.00	234.30	444.20

APPENDIX- VI - contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2021-22	2020-21	2019-20
Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Chhattisgarh State Industrial Development Corporation Limited	0.00	127.53	0.00
Agriculture Infrastructure Fund	Agriculture Infrastructure Fund	0.00	100.00	0.00
Design and Technical Upgradation Scheme	Chhattisgarh Hastshilp Vikas Board	0.00	81.48	80.58
Womens Helpline (CSS)	181 Mahila Helpline, Raipur	0.00	66.67	34.08
Infrastructure Development and Capacity Building- EAP Component	MSME Technology Centre Durg	0.00	66.00	0.00
AYUSH and Public Health	Government Ayurvedic College, Raipur-	0.00	59.98	0.00
Beti Bachao Beti Padhao	District Collector Bbbp Bijapur	0.00	48.81	34.78
	Raigarh-DC			
Capacity Building for Service Providers	State Institute of Hotel Management Catering Technology & Applied Nutrition, Raipur	0.00	12.68	0.00
Climate Change Action Plan	Member Secretary, Steering Committee, SAPCC	0.00	12.00	0.00
Research and Development - Handicrafts	Chhattisgarh Hastshilp Vikas Board	0.00	9.37	0.00
Support for Statistical Strengthening (CS)	DES, Chhattisgarh	0.00	0.00	291.25
Marketing Support and Services (CS)	Chhattisgarh Hastshilp Vikas Board	0.00	0.00	76.95
R and D in IT / Electronics / CCBT (CS)	AIC@36Inc	0.00	0.00	24.80
Domestic Promotion and Publicity including Market Development Assistance (CS)	Chhattisgarh Tourism Board	0.00	0.00	20.00
Development of Nursing Services (CS)	Government College of Nursing, Raigarh, Chhattisgarh	0.00	0.00	16.53
Strengthening of Existing Branches and Establishment of 27 Branches of NCDC (CS)	Pt. J.N.M. Medical College, Raipur-	0.00	0.00	16.00
Assistance to Disabled Persons for Purchase / Fitting of Aids and Appliances(CS)	Composite Regional Centre	0.00	0.00	12.00
Higher Education Statistics and Public Information System (HESPIS) (CS)	Chhattisgarh AISHE Unit	0.00	0.00	6.73

APPENDIX- VI - contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2021-22	2020-21	2019-20
Research and Development (CS)	Government Vishwanath Yadav Tamaskar Post Graduate Autonomous College, Durg, Chhattisgarh	0.00	0.00	5.91
Extra Mural Research Projects through Research Institutes etc (CS)	Guru Ghasidas Vishwavidhyalay, Bilaspur, Chhattisgarh	0.00	0.00	4.74
Strengthening of Public Distribution System Operations (CS)	Food civil supplies and Consumer Protection	0.00	0.00	4.05
Sub - Mission on Agriculture Extension (CSS)	Indira Gandhi Krishi Vishwavidhyalay, Raipur	0.00	0.00	3.00
Market Research (CS)	Guru Ghasidas Vishwavidhyalay, Bilaspur, Chhattisgarh	0.00	0.00	1.81
National Mission on Horticulture (CSS)	Chhattisgarh Council of Science and Technology	0.00	0.00	0.68
Promotional Services Institutions and Programme (CS)	MSME Technology Centre, Durg	0.00	0.00	0.40
National Young Leaders Programme (CS)	Durg, University	0.00	0.00	0.34
	Government Digvijay College (Unit I & II)			
	Principal, Government College, Lavan			
TOTAL		14,30,840.42	12,53,827.15	7,45,085.20

APPENDIX- VI - conclud.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

1. The figures are taken from the 'Public Financial Management System' (PFMS) portal of the Controller General of Accounts. These are un-audited figures.
2. The total releases by Government of India to the State during the year 2021-22 is ₹ 32,56,767.88 lakh (including ₹ 15,90,580.35 lakh routed through State Budget).
3. The total releases shown in this appendix exclude an amount of ₹ 2,35,347.11 lakh released to Central bodies located in the State as well as various other organizations outside the purview of the Government of Chhattisgarh.

APPENDIX- VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES
SHOWN IN STATEMENTS 18 and 21**

Details of un-reconciled differences in the closing balance as reported in the detailed statement of Loans and Advances made by the Government (Statement 18) and statement of Contingency Fund and Public Account (Statement 21) and that shown in separate Registers or other records maintained in the Accounts offices/ Departmental offices for the purpose are shown below:-

(i) **Un-reconciled Differences between Ledger and BROADSHEET**

(₹ in lakh)

Sl.No.	Head of Account	Earliest years to which the difference relates	Amount of difference	Departmental officer/Treasury Officer with whom difference is under consideration/ reconciliation	Particulars of documents, details etc. which are awaited
L – Suspense and Miscellaneous					
NIL					

(ii) **The Loan balances are communicated to the concerned authorities every year for acceptance. In most of the cases, the acceptance is awaited. Cases where acceptances of balances have been awaited from Departments**

(₹ in lakh)

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2022
1	6075 - Loans for Miscellaneous General Services	2002-03	7,500.16
2	6202 - Loans for Education, Sports, Art and Culture	From 2000-01	90.81
3	6210 - Loans for Health and Family Welfare	From 2000-01	3.16
4	6215 - Loans for Water Supply and Sanitation	From 2000-01	18,086.82
5	6216 - Loans to Housing	From 2000-01	4,929.45
6	6217 - Loans for Urban Development	From 2000-01	35,843.25
7	6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	From 2000-01	270.55
8	6235 - Loans for Social Security and Welfare	From 2000-01	123.18

APPENDIX- VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES
SHOWN IN STATEMENTS 18 and 21-concl'd.**

(ii) Cases where acceptances of balances have been awaited from Departments - concl'd.

(₹ in lakh)

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2022
9	6245 - Loans for Relief on account of Natural Calamities	From 2000-01	82.85
10	6250 - Loans for other Social Services	From 2000-01	91.11
11	6401 - Loans for Crop Husbandry	From 2000-01	2,453.01
12	6402 - Loans for Soil and Water Conservation-	From 2000-01	806.30
13	6403 - Loans for Animal Husbandry	From 2000-01	155.82
14	6404 - Loan for Dairy Development	From 2000-01	0.82
15	6405 - Loans for Fisheries	From 2000-01	0.05
16	6406 - Loans for Forestry and Wild Life	From 2000-01	1,274.54
17	6408 - Loans for Food Storage and Warehousing	From 2000-01	15,557.81
18	6425 - Loans for Co-operation	From 2000-01	40,597.88
19	6435 - Loans for Other Agricultural Programmes	From 2000-01	2.78
20	6515 - Loans for Other Rural Development Programmes	From 2000-01	58.30
21	6702 - Loans for Minor Irrigation	From 2000-01	11.85
22	6705 - Loans for Command Area Development	From 2000-01	4.65
23	6801 - Loans for Power Projects	From 2001-02	10,282.58
24	6851 - Loans for Village and Small Industries	From 2000-01	206.20
25	6853 - Loans for Non-Ferrous Mining and Metallurgical Industries	From 2000-01	1.14
26	6860 - Loans for Consumer Industries	From 2000-01	155.92
27	6885 - Other Loans to Industries and Minerals	From 2000-01	643.36
28	7055 - Loans for Road Transport	From 2000-01	616.92
29	7452 - Loans for Tourism	From 2000-01	552.70
30	7465 - Loans for General Financial and Trading Institution	From 2000-01	0.61

APPENDIX-VIII

(i) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of revenue during the year	Total Revenue during the year (column 11 and 12)	Working Expenses and Maintenance charges during the year			Net Revenue excluding interest			Net profit or loss after meeting interest	
		Direct	In-direct	Total	Direct	In-direct	Total	Direct Revenue	In-direct Revenue	Total			Direct	In-direct	Total	Surplus of revenue (Col.13) over expenditure (Col.16) (+) or excess of expenditure (Col.16) over revenue Column 13 (-)	Rate Per cent on Capital Outlay to the end of the year	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate Per cent on capital Outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

As per the information provided by Water Resources Department, Government of Chhattisgarh, there is no Departmentally run Commercial Irrigation Project in the State of Chhattisgarh.

(₹ in lakh)

There is no departmentally run Commercial Electricity Project in the State of Chhattisgarh.

APPENDIX- IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS****Details of incomplete capital works costing ₹ 10 Crore and above****(₹ in lakh)**

Period	Irrigation		Building		Roads		Bridges		Other	
	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount
Prior to 1995	09	24,095.60	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
1995 to 2000	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2000 to 2005	02	21,295.00	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2005 to 2010	48	1,64,101.43	05	22,784.91	06	22,051.46	02	2,599.17	NIL	0.00
2010 to 2015	80	3,99,920.07	05	18,182.92	38	2,47,484.21	27	58,957.97	NIL	0.00
2015 to 2019	32	71,669.44	04	1,00,002.80	57	3,09,236.67	09	19,522.54	NIL	0.00
2020 to 2022	01	4962.92	02	7,940.00	26	63,612.18	04	5,458.23	NIL	NIL
Total	172	6,86,044.46	16	1,48,910.63	127	6,42,384.52	42	86,537.91	NIL	0.00

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
1	Bhatapara Branch Canal in Sondur Project	3,445.00 02/77	1982	2011-12	*	0.00	24,982.08	*	56,569.00	*
2	Dudhawa Project (Dam Safety)	1,122.59 02/06	2006	06/2011	*	0.00	1,961.65	*	*	*
3	Dulna Anicut	7,668.74 06/08	2008	03/2012	*	0.00	9,497.40	*	13,665.52	*
4	Malanjhar Diversion	1,118.96	2006	03/2012	*	6.15	4,210.24	*	4,965.10	*
5	Lining of Paury Left Bank Canal	1,653.34 2008	2009	06/2011	*	44.88	8,185.98	*	4,997.50	*
6	Lining work under the Paury Project right Bank Canal-1	5,308.78 07.07.2008	2010	06/2011	*	1,780.51	5,599.99	*	*	*
7	Ghumariya Nala Barrage	4,778.86 2005	2005	06/2012	*	0.00	5,337.92	*	*	*
8	Work of open masonry Troop main canal of Jonk Diversion	7,500.00	*	*	*	0.00	4,281.93	*	*	*
9	Khatutola Barrage	4,765.33	10/2006	03/2014	*	8.42	6,159.93	*	5845.18	*
10	Work of Lining and structure of Godhee Distributory Canal Branch	250.00	2009	03/2011	*	0.00	2,105.41	*	2,391.00	*
11	Lining of Right Bank Canal Kharkhara Nahar	1,289.39 2007	2008	03/2011	*	0.00	1,410.03	*	1,695.11	*

* indicates information not available.

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
12	Pairee Ghumar Diversion	1,527.00 1991	2008	06/2017	*	0.00	3,530.26	*	2,958.20 4,617.87	31.03.10 31.03.16
13	Urmal Jalplawan Project	4,268.23	1977	06/2015	*	0.00	6,698.42	*	4,448.04	13.02.14
14	Bakoree Tank	1,039.00 1978	2008	2011	*	0.00	402.18	*	1,831.14	17.02.10
15	Rajadera Tank	4,763.00 1980	2008	2011	*	0.00	1,582.98	*	4,769.20 3,302.52 5,245.12	2008 10.07.15
16	Khatpali Diversion	2,952.88 25.08.07	08/2007	03/2018	*	3.11	9,922.29	*	8,646.85 15,738.09 (under process)	20.03.14
17	Katghora Diversion	1,519.94 29.03.07	02/2008	12/2010	*	219.49	5,237.53	*	5,607.66	30.11.14
18	Champa jhariya Diversion	2,713.65 01.09.07	02/2009	03/2011	*	0.00	919.86	*	*	*
19	Rampur Tank	1,800.82 28.04.05	07/2008	03/2016	*	208.29	4,068.59	*	8,340.45	29.03.16
20	Salka Diversion	4,723.22 16.03.07	12/2007	03/2015	*	175.58	6,915.27	*	5,950.30	*
21	Lacchanpur Diversion	1,782.00 20.11.07	01/2009	06/2011	*	0.00	4,091.68	*	4,933.22	*
22	Lathnalla Diversion	1,505.00 22.01.07	2009	03/2015	*	0.00	4,318.86	*	3,858.43	*
23	Lilagar Diversion	3,620.24 14.08.08	08/2008	06/2011	*	0.00	4,886.88	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
24	Mand Anicut Ambetikara	1,332.52 01.12.05	05/2006	03/2015	*	0.00	704.29	*	*	*
25	Remodeling and Lining of Maniyari Canal System	10,666.00 29.08.08	01/2009	06/2015	*	78.75	14,236.98	*	15,995.00	20.07.10
26	Lining work of canal of Maniyari tank D-3	1,064.08	*	03/2019	*	64.30	521.48	*	*	*
27	Maniyari Barrage	1,921.00 13.07.07	03/2008	06/2011	*	74.90	5,349.66	*	4,375.31	15.04.11
28	Kenda Diversion	835.00 29.08.08	08/2008	06/2017	*	0.74	2,414.29	*	2,073.06	*
29	Amamuda Diversion	3,155.00 13.11.09	11/2009	06/2014	*	43.43	3,841.04	*	*	*
30	Rehar Diversion	1,687.00 12.12.07	02/2009	03/2013	*	0.00	4,848.96	*	2,706.09	16.07.09
31	Kharun Diversion	2,217.00 08.08.09	08/2009	06/2014	*	0.00	3,003.55	*	3,499.65	13.07.17
32	Lilar Diversion	1,740.42	*	06/2011	*	0.00	11.23	*	*	*
33	Haldimunda Diversion	2,508.83	10/1976	06/2010	*	0.00	111.02	*	*	*
34	Belsunga Tank	3,061.76	01/1982	03/2009	*	0.00	9.61	*	*	*
35	Maini Anicut	1,237.18	01/2009	03/2011	*	0.00	3,340.22	*	2,750.61	*
36	Mahadevghat Anicut	1,175.44	08/2012	03/2017	*	0.00	809.84	*	1,276.50	*
37	Bhendra Tank	1,175.00	12/2003	06/2010	*	0.00	1,119.37	*	1,063.43	*
38	Loker Tank	3,043.23	*	03/2014	*	122.42	3,205.42	*	*	*
39	Bharari Tank	3,167.35	*	*	*	0.00	1,036.87	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
40	Sheori Narayan Barrage	11,644.64 08.10.09	2011-12 (29.07.11)	07/2013	*	293.62	13,711.04	*	16,242.75 24,391.00	18.03.16 *
41	Kelo Project Dam and Safety	9,850.00	07/2003	03/2013	*	637.39	28,607.60	*	59,891.00	25.07.09
42	Saradih Barrage	37,284.57	07/2012	07/2013	*	499.69	56,516.14	*	52,752.06	*
43	New Mahmara Anicut	1,674.55	*	*	*	0.00	1,245.71	*	*	*
44	Paraghat Feeder Diversion	2,773.97	*	06/2013	*	48.92	4,684.15	*	5,436.68	*
45	Samoda Phase-I	9,771.00	10/2002	06/2012	*	242.41	11,356.38	*	*	*
46	Rengabod (kund) Diversion	1,690.10	12/2011	06/2014	*	0.21	2,247.99	*	*	*
47	Raveli Tank	1,068.72	*	*	*	0.00	11.58	*	*	*
48	Amethi Anicut	1,080.00	12/2008	03/2012	*	0.00	27.55	*	*	*
49	Arpa Bhaisajhar Project	60,643.00	09/2013	*	*	1,429.09	1,01,402.84	*	1,14,190.00	19.07.16
50	Mudapar Anicut on Lilaghat River	1,900.00	*	03/2013	*	0.00	0.15	*	*	*
51	Kanchanpur Tank	1,209.12	*	06/2012	*	0.00	402.27	*	*	*
52	Sarab Kombo Diversion	2,300.50	*	*	*	0.00	27.85	*	*	*
53	Bagod Anicut	2,100.00	*	12/2017	*	0.00	3,787.36	*	*	*
54	Sondur Project Dam Safety	1,405.00	*	06/2019	*	0.00	1,620.39	*	1,411.31	*
55	Bangaon Diversion	1,000.00	*	*	*	0.00	552.92	*	*	*
56	Geranala Tank	1,481.05	*	06/2020	*	43.85	352.32	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
57	Ratiza Anicut	1,013.71	10/2011	03/2016	*	0.00	1,026.77	*	1,208.28	*
58	Gobra Barrage	2,364.37	*	*	*	0.00	0.90	*	*	*
59	Bharari Diversion	3,998.17	*	06/2015	*	600.53	6,728.85	*	7,212.17	03/2010
60	Siladehi Anicut of Hasdeo River	1,387.96	*	*	*	0.00	836.32	*	1,584.23	*
61	Dongra Pathra Devpur Anicut	3,806.73	2012	03/2014	*	0.00	3,807.51	*	4,997.50	*
62	Sahaspur Diversion	1,265.59	12/2012	06/2019	*	65.52	2,594.57	*	*	*
63	Pathariya Barrage	3,586.20 12.03.12	*	03/2019	*	0.00	4,481.86	*	*	*
64	Chhelanalla Diversion	1,058.21	*	06/2013	*	0.00	3,493.23	*	*	*
65	Khairadih Tank	1,060.05	*	03/2014	*	0.00	14.30	*	*	*
66	Mohra Anicut	1,079.77	02/2012	06/2019	*	0.00	5,043.04	*	*	*
67	Samoda Barrage	15,920.00	02/2012	02/2014	*	0.00	11,281.94	*	*	*
68	Kudri Anicut	9,778.47	2012	2016	*	39.66	8,891.31	*	*	*
69	Mohad Tank	2,282.27	*	*	*	0.00	2,191.11	*	*	*
70	Koilari Diversion	1,472.43	10/2009	06/2014	*	0.00	3.82	*	*	*
71	Sakalo Tank	1,917.81	*	03/2014	*	94.07	1,812.18	*	*	*
72	Gagar feeder	3,662.79	*	03/2014	*	207.91	6,179.02	*	*	*
73	Mayur Sagar (Bashna) Tank	1,049.75	*	*	*	0.00	11.33	*	*	*
74	Sapnai barrage Phase 1	4,974.37	*	03/2014	*	692.98	3,731.75	*	*	*
75	Mundra Anicut	1,319.77	*	*	*	0.00	408.32	*	*	*
76	Chirimri Tank	1,377.81 30.03.13	2013	06/2018	*	0.00	1,637.46	*	3,259.51	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
77	Anjani Tank	1,084.00	2013	6/2018	*	0.00	2,572.13	*	2,216.00	*
78	Lain para Diversion	2,216.00	*	*	*	00.0	0.01	*	*	*
79	Bade Kareli flood protection	2,026.55	*	03/2013	*	0.00	0.10	*	*	*
80	Maragaon Anicut	2,500.00	*	12/2016	*	0.00	2,703.83	*	2,663.53	*
81	Dumerpali Anicut	4,500.00	*	*	*	0.00	4,812.31	*	4,799.00	*
82	Mohalai Diversion	2,023.73	09/2011	02/2014	*	(-) 36.15 ¹	45.59	*	2,205.84	*
83	Kasahi Distri-butary Lining	2,483.11	*	6/2017	*	31.13	3,349.39	*	*	*
84	Mohpar Tank	1,031.71	12/2005	06/2014	*	0.00	621.83	*	1,095.84	*
85	Hemp Right Bank Canal	1,571.00	*	06/2014	*	0.00	1,215.30	*	*	*
86	Jonk barrage	3,512.59	2012	*	*	0.00	1,232.55	*	*	*
87	Minimata Hasdeo Bango (E.R.M)	49,231.00	04/2012	*	*	1,539.39	41,437.51	*	*	*
88	Construction of remaining work of concrete structure and lining work of Lawan Branch Main Canal (MRP)	9,000.00	*	3/2017	*	142.81	6,955.24	*	7,235.44	2015-16
89	Rawaghat Project	5,596.00	*	06/2014	*	0.00	4.99	*	*	*
90	Sahanpur Diversion	1,546.84	03/2010	06/2015	*	84.38	2,081.66	*	*	*
91	Ghaghi Diversion	1,918.01	02/2013	06/2015	*	0.00	1,362.35	*	*	*
92	Sapna Diversion	1,204.42	02/2015	06/2015	*	0.00	1,575.60	*	*	*
93	Askala (Bulga) Diversion	1,097.52	01/2015	03/2018	*	0.00	1,338.00	*	*	*

¹ Minus figure is due to deposit of unspent amount of Land Acquisition of Mohalai Diversion during 12/2021.

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
94	Udumkela Diversion	1,774.46	12/2015	3/2018	*	0.00	2,080.37	*	*	*
95	Shyam Ghunghutta Tank	9,787.00	*	*	*	1153.02	2,833.12	*	*	*
96	Karoli Diversion	1,314.70	10/2014	06/2015	*	0.00	1,514.50		*	*
97	Lining and strengthening work of Mahanadi canal of Distributary No.05 and No.16 (MRP)	1,141.42	*	*	*	0.00	270.71	*	*	*
98	Remodeling and Lining work of Mandhar Branch Canal km. 32 to 55 (MRP)	3,355.16	*	10/2016	*	0.00	2,441.47	*	*	*
99	Remaining lining and Structural works between KM 49.20 to KM 99 of Mahanadi Main Canal (MRP)	4,742.87	06/2016	06/2020	*	0.00	4,735.50	*	*	*
100	Renovation, lining and Structural works of Mahanadi Main Canal Distributary branch No.17 and their minor canal (MRP)	1,348.13	*	*	*	143.85	1,344.51	*	*	*

Note : MRP indicates Mahanadi River Project

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
101	Renovation, Lining and Structural works of Mandhar Branch Canal, Distributary Branch No. 1,1A, 2A,3, 4 and 6 and their minor canal (MRP)	1,383.71	07/2016	06/2018	*	69.78	1,179.97	*	*	*
102	Remodeling and lining works of Mahanadi Main Canal Distributary Branch No. 21,24, 25 and their minor canals (MRP)	2,418.62	06/2016	06/2019	*	0.00	1,863.98	*	*	*
103	Remodeling of 22 Nos of canal structure of Baloda Bazar Branch Canal (MRP)	1,013.74	*	*	*	122.80	750.79	*	*	*
104	Lining and Remodeling works of Baloda Bazar Branch Canal (MRP)	7,887.65	12/2013	03/2018	*	0.00	8,956.95	*	*	*
105	Baihamuda Barrage	243.00	*	3/2017	*	0.00	4,016.09	*	2,876.22	*
106	Megha Anicut	4,484.00 01.10.13	01/2014	12/2015	*	0.00	5,191.95	*	*	*
107	Renovation and Lining work of Distributary branch 19 of Mahanadi Main Canal (MRP)	1,154.97	*	12/2017	*	8.01	568.67	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
108	Renovation work of Railway bridge No 64 at KM 83.35 of Mahanadi main canal (MRP)	2,633.75	*	*	*	0.00	2,760.25	*	*	*
109	Lining work of Distributary Canal No. 23 of Mahanadi Project (MRP)	2,851.10	*	12/2017	*	0.00	1,573.15	*	*	*
110	Lining works of Distributary-12-16 of Mandhar Branch Canal (MRP)	1,532.08	*	06/2017	*	0.00	1,154.72	*	*	*
111	Lining works of Distributary no. 10 of Mandhar Branch Canal (MRP)	1,227.53	*	3/2017	*	0.00	1,201.51	*	*	*
112	Singbhal Tank	2,231.78	2008	2011	*	40.29	3,778.40	*	2,232.00	2008
113	Koma Tank	1,251.00	*	06/2015	*	0.00	60.49	*	2,475.00	*
114	Ratakhand Diversion	1,500.00	*	03/2016	*	50.31	1,994.48	*	1,512.84	*
115	Bhejipadar Diversion	2,977.74	*	03/2016	*	172.34	3,622.43	*	*	*
116	Sakri Remodeling Works	2,746.76	*	06/2014	*	0.00	4,146.72	*	2,314.78	*
117	Bhond Anicut	1,011.84	*	06/2015	*	0.00	210.16	*	*	*
118	Paity Dam Safety (Sikasar)	1,515.36	*	03/2016	*	441.96	5,021.87	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
119	Atem Diversion	1,262.54	*	06/2020	*	0.00	1,482.47	*	*	*
120	Lengu Diversion	1,325.00	*	12/2019	*	0.00	2,265.65	*	1,802.74	*
121	Bellnalla Tank	1,162.44	*	06/2019	*	0.00	1,116.63	*	*	*
122	Binganga Tank	1,142.37	*	06/2015	*	0.00	233.17	*	*	*
123	Hudika Bandh Tank	1,588.26 13.05.14	*	12/2018	*	0.00	1,744.43	*	*	*
124	Chendra Tank	1,063.14	01/2006	03/2013	*	3.71	3,941.95	*	1,150.00	*
125	Murumsily Dam	1,110.80	*	06/2017	*	0.00	660.05	*	*	*
126	Sondur work	6,357.40	*	*	*	0.00	3,397.60	*	*	*
127	Lining and concrete structure works of Distributary No. 05 and 16 of Mahanadi Main Canal (MRP)	1,783.10	*	*	*	0.00	783.67	*	*	*
128	Sondur Project- Cement Concrete Lining work of Bhatapara Branch Canal and Distributary Canal	63,574.00	*	*	*	0.00	1,189.03	*	*	*
129	Kharkhara Mohandipat Lining	8,169.30	*	*	*	0.00	1.04	*	*	*
130	Balar Dam Project	2,491.61	*	6/2018	*	0.00	3,098.98	*	2,597.23	*
131	Balamdehi Diversion	1,326.67	05/2007	06/2015	*	0.00	163.51	*	*	*
132	Parsadi Diversion	2,163.10	*	03/2015	*	0.00	0.50	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
133	Mudiyadiha Anicut	2,607.89	*	06/2017	*	542.65	3,061.29	*	*	*
134	Billanalla Tank	2,000.00	*	03/2016	*	0.00	2,244.18	*	2,441.39	*
135	Mongra left bank main canal lining work	6,029.05	*	03/2019	*	28.53	5,657.15	*	4,600.68 5,845.18	*
136	Dhudhichhua Tank	1,353.94	*	03/2015	*	0.00	552.78	*	*	*
137	Rakeli Diversion	1,163.26	*	03/2018	*	0.00	1,355.41	*	*	*
138	Posri Tulsī Anicut	1,016.60	*	06/2014	*	0.00	527.49	*	*	*
139	Dudhawa Sarona canal Lining works	1,310.50 05.01.13	01/2014	12/2017	*	2.42	6,576.38	*	*	*
140	Naharnar tank	1,188.69	03/2012	06/2016	*	0.00	1,114.65	*	*	*
141	Renovation, Lining and Structure work between KM 10 to 45 of Bhatapara branch canal (MRP)	4,614.87	*	03/2019	*	368.47	3,300.01	*	*	*
142	Sondur Project- Construction of remaining works of Bhatapara canal	4,053.00	*	02/2018	*	0.12	1,996.39	*	*	*
143	Sondur Project- Construction of concrete structure including Distributary system of KM 45 to 85 of Bhatapara branch canal	4,180.33	*	03/2018	*	0.29	2,983.69	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
144	Bakori tank	1,586.87	1980	12/2017	*	0.00	395.34	*	*	*
145	Singhor Diversion	1,193.68	05/2013	06/2016	*	94.57	490.66	*	*	*
146	Kumhari tank	1,373.65	*	06/2019	*	100.00	1,368.78	*	*	*
147	Lower Jonk Barrage	9,183.14	04/2014	03/2016	*	544.29	7,942.69	*	*	*
148	Lining work between 101Km to 116 Km of Mahanadi main canal work of remaining construction of Head / cross regulatory works (MRP)	2,672.98	*	*	*	0.00	2,453.15	*	*	*
149	Hemp diversion half branch canal lining work	1,408.05	*	06/2017	*	0.00	971.61	*	*	*
150	Phonk diversion canal system lining work	2,000.73	*	06/2017	*	95.51	1,404.71	*	*	*
151	Remodeling and Lining work (0-36 km) of Jonk Diversion	4,907.20	*	06/2018	*	0.00	4,855.73	*	*	*
152	Aturbada Reservoir (Ravghat project)	4,634.07	*	06/2018	*	0.00	825.28	*	*	*
153	Remodelling and lining work including structure of 54 to 69 Km of Lawan branch canal of Mahanadi project (MRP)	1,142.73	*	03/2017	*	0.00	1,225.30	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
154	Thuva (kuba) Diversion (38)	1,684.45	*	03/2018	*	20.40	579.37	*	*	*
155	Sildaha Diversion	2,266.16	08/2010	03/2017	*	3.23	1,369.56	*	*	*
156	Canal Lining works of Hathmudi Diversion	1,657.79	*	03/2018	*	0.00	1,486.92	*	*	*
157	Head work, Main Canal, Branch canal of Pipariya Tank Repair and Lining Works	3,910.88	06/2016	06/2018	*	0.00	4,051.06	*	*	*
158	Cement Lining and concrete work at Distributary and Minor Canal of Kosarteda project	1,454.53	03/2015	03/2018	*	41.20	839.92	*	*	*
159	Remodeling and Cement Concrete Lining work of Distributary No- 03, 07 & 09 of Baloda Bazar Branch Canal	1,390.95	*	*	*	108.41	905.22	*	*	*
160	Remodeling and Lining work of D-14 Lawan Branch Canal	2,101.19	*	*	*	0.00	214.55	*	*	*
161	Karra Diversion remodeling and lining	1,393.19	07/2017	06/2019	*	0.00	735.76	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
162	Jhipaniya Diversion Remodelling and lining	1,299.35	07/2017	06/2019	*	7.49	797.85	*	*	*
163	Jhipaniya Tank left Canal Remodelling and lining	1,245.03	07/2017	05/2019	*	0.00	95.45	*	*	*
164	Narmada Diversion Main Canal remodeling and lining	1,764.76	07/2017	09/2019	*	0.00	708.32	*	*	*
165	Lining work from Marrakona distributory branch of Bhatapara branch canal	1,615.95	*	*	*	529.64	694.19	*	*	*
166	Kharkhara Mohidipat Canal Project 0 km to 17 km Remodelling Lining and structure work	4,975.00	*	*	*	1,748.14	2,897.47	*	*	*
167	Chhatreber diversion Scheme	1,748.56	03/2018	06/2021	*	0.00	2.34	*	*	*
168	29 Nos. Minors (Under KMPC 0 km to 17 km scheme)	4,962.92	*	*	*	205.84	205.84	*	*	*
169	Rajiv samoda nisa vyapwartan dwitiy charan project	11,445.00	18.08.03	06/20	*	60.50	60.50	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – conclud.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
170	Mahanadi Main Canal work of Lawan branch Remodeling cement concrete lining of Canal No. 3,4,5 and Kowadih Mr. Lawan Branch Canal	2,985.02	27.03.20	12/21	*	205.62	205.62	*	*	*
171	Surhi LBC and RBC Remodeling and Lining Work	1,826.23	23.12.19	08/22	*	606.29	606.29	*	*	*
172	Hemp Vyapwartan yojana LBC RD 16.50 km to 33.00 km Remodeling and Lining Work	1,750.46	09.02.15	08/21	*	797.25	797.25	*	*	*
TOTAL - WATER RESOURCES DEPARTMENT		6,86,044.46								

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT

(₹ in lakh)

S.No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS										
1	Construction of Building for Establishment of Government Medical College in Jagdalpur	6,817.84 05.09.2007	2007-08	2011-12	*	16.44	22,014.90	*	26,868.82	05.01.17
2	Construction of Medical College Building at Raigarh	8,343.00 17.07.2008	2008-09	2009-10	*	879.03	24,473.62	*	28,251.00	26.09.13
3	Construction of composite building at Bemetara	1,200.00 03.10.2012	2013-14	*	*	0.00	1,040.94	*	1,956.68	01.07.16
4	Construction of composite building in Ambikapur	1,200.00 22.01.2013	2012-13	*	*	227.38	1,322.62	*	*	*
5	Construction of composite office building at Balrampur	1,200.00 3.10.2012	*	*	*	0.00	3,411.42	*	*	*
6	Construction of composite District office building in Baloda Bazar	1,200.00 3.10.2012	2013-14	*	*	450.00	11,064.14	*	1,874.40	03.10.12
7	Construction of Composite building in Gariyaband	1,200.00 03.10.2012	2012-13	*	*	0.00	2,034.65	*	2,333.13	31.01.17

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure upto the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
BUILDINGS-contd.									
8	Infrastructure Development Scheme in Naxal affected region at Bijapur	1,641.99 30.09.2009	*	*	*	0.00	23.52	*	*
9	Construction of Composite building in Dantewada	1,200.00 13.12.2012	2012-13	*	*	0.00	1,009.65	*	2,126.32 *
10	Construction of Raj Bhawan, Chief Minister and Cabinet Minister Residence in sector 24 and Sr. Officials Residential Building in Nawa Raipur Sector 18	51,795.52 10.11.2018	*	*	*	7,316.95	22,822.36	*	* 30-01-17
11	H.V.A.C system in Government Medical College Raigarh	1,822.00 26.06.18	*	*	*	(-) 27.01 ²	0.00	*	* *
12	Rest House Construction in New Raipur	2,399.56 28.03.2018	*	*	*	235.75	1,495.21	*	* *

² Due to transfer of Contractor payment to Construction of Medical College Raigarh as previously payment made in H.V.A.C. System in Government Medical College Raigarh.

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS-concl.										
13	Construction of Special Jail Building for prisoners with 1500 capacity in village-Nagoi in Bilaspur District	3,500.00	*	*	*	214.11	214.11	*	*	*
14	Construction of Residential Building (Raj Bhawan) for Chief Minister,Sr. Officers Sector-18 in Raipur	59,175.52 10.04.18	*	*	*	1,034.71	1,034.71	*	*	*
15	Construction of Tennis Academi in Raipur	1,775.20 13.02.20	*	*	*	141.58	303.39	*	*	*
16	Construction of high level lab for upgradation of sickle cell Institute to Centre of Excellance	4,440.00	2020-21	*	*	71.24	71.24	*	*	*
TOTAL – BUILDING		1,48,910.63								

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure at the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES										
17	Construction of five culverts on Sihawa-Mainpur-Khariyar Road	1,303.25 09.02.2012	*	*	*	0.00	748.91	*	*	*
18	Construction of Railway over bridge on Howrah-Mumbai rail line at Tilda-Baloda Bazar Road	2,581.12 2012-2013	2012-13	*	*	0.00	1,705.09	*	*	*
19	Construction of bridge on Pairy river at Gariyaband Road	1,087.30 2010-11	*	*	*	0.00	1,253.01	*	1,687.30	*
20	Construction of Bridge on Mahanadi on Maragaon - Gariyaband Road	1,061.80 06.03.2012	19.12.12	*	*	0.00	1,004.69	*	*	*
21	Construction of Railway over bridge at Maroda on Dalli-Rajhara rail line	3,328.19 20.09.2012	2015-16	*	*	0.00	3,561.05	*	*	*
22	Construction of bridge on Mand river between Bangursuta and Maharajganj	1,096.52 15.12.2010	2011-12	*	*	27.08	585.73	*	*	*
23	Construction of Railway over Bridge Champa Yard at Janjgir	5,405.00 18.03.2013	2013-14	*	*	163.49	2,620.29	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure upto the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
24	Construction of Khoksa Railway over Bridge in Janjgir Champa	2,926.29 25.07.2012	2012-13	*	*	23.00	2,105.91	*	*	*
25	Railway over Bridge in Gorela in Bilaspur Katni Rail Line	3,469.85 30.09.2013	2014-15	*	*	0.27	2,611.56	*	*	*
26	Construction of Bridge across Hasdeo River on Korba- Geruwaghat-Darri Road	1,540.17 29.08.2008	2009-10	2011-12	*	0.00	795.76	*	*	*
27	F/s work in detailed Engineering Road over bridge Champa in Km196/6 on NH 200 Near Champa Railway Station	1,059.00 16.09.05	2005-06	2005-06	*	0.00	1.62	*	*	*
28	Construction of bridge on Mand River of Punchjhar-Devri Road	1,042.80 30.09.10	2010-11	*	*	14.06	1,012.21	*	*	*
29	Construction of Railway over Bridge on Titlagarh rail line at Shankar Nagar, Raipur	6,130.71 2012-13	2014-15	*	*	0.00	7,203.70	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

BRIDGES- contd.										
Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure upto the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
30	Construction of Bridge on Mand River on Radhapur–Ghugwa Road Janjgir Champa	1,319.48 24.08.2013	2013-14	*	*	54.70	775.41	*	*	*
31	Construction of Railway Over Bridge at Nehru Nagar Bhilai	2,993.21 03.10.2013	2013-14	2015-16	*	0.00	1,907.39	*	*	*
32	Construction of Bridge on Mahanadi River of Shahawada-Tarasgaon Road of Kanker, 5/6 Km	2,269.73 16.04.2015	2015-16	*	*	82.15	2,078.83	*	*	*
33	Construction of Bridge on Shabri River of Nagar Panchayat Konta to Odisha approach Road of SuKma, Length 1/8 Km	1,556.67 30.08.2013	2013-14	*	*	388.84	1,807.98	*	*	*
34	Construction of Bridge on Sukha River of Hathkhoj - Chingroud Road of Rajim	1,014.72 07.02.2013	2013-14	*	*	0.00	1,497.14	*	1,497.23	*
35	Construction of fly over bridge on canal Road near Kashiram Nagar	4,633.00 10.02.2015	2015-16	*	*	0.00	5,345.21	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure upto the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
36	Construction of Bridge on Pithoura- Bagbahara-Komakhan- Chura-Gariyaband Road, Length 2/8,3/6,5/8,6/8	1,815.00 10.02.2015	2015-16	*	*	0.00	1,762.47	*	*	*
37	Construction of over bridge and Underbridge on Gogaon-Gudhiyari Road	3,540.00 10.02.2015	2015-16	*	*	431.19	1,069.23	*	*	*
38	Construction of Railway under bridge on level crossing no.424-B Gudhiyari-Gondwara Road	1,018.00 10.02.2015	2015-16	*	*	21.90	2,541.60	*	2,085.00	*
39	Construction of Railway under bridge Sirsa Gate	1,950.89 29.04.2014	2014-15	*	*	0.94	1,074.70	*	*	*
40	Construction of Railway under bridge at Nehru Nagar Bhilai.	1,164.47 04.07.2012	2012-13	*	*	0.00	526.50	*	*	*
41	Construction of bridge on Karra Nalla of Rajnandgaon- Kawardha-Pondi Road, Length 85/10	1,370.00 10.02.2015	2015-16	*	*	0.00	481.64	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- contd.									
42	Construction of bridge on Kumahalori Nalla of Rajnandgaon-Arjunda-Gunderdehi Road	2,417.00 10.02.2015	2015-16	*	*	0.00	607.73	*	* *
43	Construction of bridge on Karuha Nalla of Durg -Dhamdha-Bemetara Road, Length 71/2	1,440.00 10.02.2015	2015-16	*	*	0.00	609.48	*	* *
44	Construction of Bridge on Shivrath River of Bhuigaon Paisar Route Km 2/2 Near Paisarghat	1,518.39 30.03.16	*	*	*	223.48	1,258.26	*	* *
45	Construction of Bridge over Shivrath River at Anjora Changori Albaras Vinayakpur	1,504.41 29.03.16	*	*	*	0.00	837.07	*	* *
46	Construction of High Level Bridge over Shivrath River of Rewe to Khamhariya route	1,609.91 30.03.16	*	*	*	0.00	1,223.45	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- conclud.									
47	Construction of Bridge on Shabri River from Konta- Ganjenar to Kodripal Ghat	1,095.45 29.03.16	*	*	*	37.76	978.79	*	* *
48	Construction of Bridge of Kanker Dudhawa Road on 19/2,15/2,25/4 Km of Nala Kanker	1,937.52 29.03.16	*	*	*	51.43	1,686.79	*	* *
49	Construction of Bridge on Shivrath River from Rahatator to Naya Para Route District- Bilaspur	2,132.40 18.07.16	*	*	*	160.75	1,336.26	*	* *
50	Construction of Sundreli to Mansiyakala Road, including Pul-pulia 30 Km	3,109.00	*	*	*	316.50	899.92	*	* *
51	Construction of Bridge from Debdand to Pandri via Magora on Budhra River in Korea	1,819.03 19.10.2020	*	*	*	687.24	687.24	*	* *
52	Construction of High level Bridge from Tirkela to Patkura road on Tirkela Nala in Sarguja	1,277.20 06.02.2020	*	*	*	297.20	899.67	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- conold.									
53	Highlevel Bridge Construction on Kharun River Sikona to Dhodra in Durg	1,298.62 15.07.2020	*	*	*	5.26	5.26	*	* *
54	Highlevel Bridge Construction on Shivnath River in Bendarkatta-Kohra-Dongargarh Road Rajnandgaon	1,348.28 06.02.2020	*	*	*	306.60	351.60	*	* *
55	Construction of High Level Bridge on Mari River Pinkonda Talnar road 2/2 Km	1,107.10 27.10.20	*	*	*	122.41	122.66	*	* *
56	Construction of Bridge on Indravati River Bhairamgarh Satva Bendre in Bijapur District	3,792.22	2018-19	*	*	17.20	17.20	*	* *
57	Construction of Bridge on Iragaon-arra Bundi Road in Kanker District	1,220.73 04.04.18	*	*	*	232.90	232.90	*	* *
58	Construction of High Level Bridge on Korenar Nala, Bhanupratappur in Kanker	1,233.48 19.10.20	*	*	*	130.46	130.46	*	* *
Total - BRIDGES		86,537.91							

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS										
59	Construction of Keskal - Banskot -Makadi-Amravati Road	4,999.39 05.10.2010	2010-11	*	*	23.50	3,738.94	*	*	*
60	Construction of Rajnandgaon Bypass Road	5,492.90 31.08.2010	2011-12	*	*	0.00	7,048.79	*	*	*
61	Upgradation and renovation of Darima Hawaipatti at Ambikapur	1,265.87 22.12.10	2010-11	*	*	0.00	1,437.91	*	1,407.72	12.07.17
62	Construction of Khapari-Bija-Kargi Road in Takhatpur	2,043.46 29.09.2012	2012-13	*	*	0.00	2,117.47	*	*	*
63	Upgradation of Bilaspur –Beltara-Jayramnagar Road	2,129.65 22.08.2013	2014-15	*	*	0.00	1,935.17	*	*	*
64	Construction of Balod to Padkibhat Bypass Road in Balod District	1,068.10 27.06.2012	2012-13	*	*	47.70	1,985.90	*	2,292.58	03.03.16
65	Construction of Dhamdha-Rohanda-Joratarai-Antariya-Khairagarh Road	6,699.00 30.08.2012	*	*	*	0.00	5,867.34	*	9,202.00	29.12.16
66	Construction of Chandkhuri-Marosambalpur-Nawagarh-Chirha-Umariya Road	8,964.00 14.09.2012	*	*	*	0.00	7,967.30	*	12,854.00	09.03.17

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure upto the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
67	Construction of Ratanpur –Kota-Lormi-Pandariya-Mungeli Road	17,560.00 *	*	*	*	438.21	12,191.67	*	26,623.00	25.04.17
68	Construction of Jayram-nagar-Masturi-Malhar-Jodhara -Lavan Road	11,940.00 *	*	*	*	0.00	10,703.07	*	16,888.00	29.12.16
69	Construction of Nandghat- Bhatapara-Baloda Bazar- Kasdol-Gidhori Road	22,300.00 17.08.2012	*	*	*	0.00	23,346.94	*	39,707.00	31.03.17
70	Construction of Shivrinarayan-Birra-Champa Road	10,409.00 06.10.2012	*	*	*	0.00	10,445.38	*	14,612.00	29.12.16
71	Construction of Raipur – Urla-Patharihdih-Berla-Kotwa Road	8,853.00 14.09.2012	*	*	*	1.46	7,948.80	*	12,744.00	29.12.16
72	Construction of Khairagarh-Dongargarh-Tumdibod Road	10,917.00 14.09.2012	*	*	*	0.00	7,887.36	*	13,990.00	29.12.16
73	Construction of Simga-Tilda-Kharora-Arang-Nayapara-Kurud Road	23,194.00 16.08.2012	2013-14	*	*	4.37	25,237.61	*	37,391.00	10.02.17

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
74	Construction of Balod-Dhamtari Road	5,991.00 24.08.2012	*	*	*	153.30	5,247.20	*	7,707.00	29.12.16
75	Construction of Raipur-Baloda Bazar Road	17,523.00 24.08.2012	*	*	*	73.32	18,965.01	*	27,165.00	29.12.16
76	Construction of Rajnandgaon Road	17,521.00 20.09.2012	*	*	*	0.00	19,028.20	*	23,424.00	10.02.17
77	Construction of Chilfi-Rengakhar-Salvehara Road	10,240.00 27.09.2012	*	*	*	0.00	2,050.68	*	*	*
78	Construction of Anda-Phunda Road 33.00 Km	6,773.00 24.08.2012	*	*	*	0.00	5,538.40	*	*	*
79	Construction of Ring Road at Premnagar in Surajpur	4,356.88 20.09.12	12-06-13	*	*	0.00	3,924.20	*	6,251.85	08.09.16
80	Widening and Asphalting of Jashpur-Sanna Road	1,765.76 24.08.2011	*	*	*	0.00	1,702.19	*	*	*
81	Construction of Helipad at Balrampur	1,362.32 24.09.2010	*	*	*	136.59	1,496.39	*	*	*
82	Widening and Strengthening of Sihawa-Sitanadi -Borai Road including pul-puliya in Dhamtari	3,954.07 25.09.2012	2014-15	*	*	0.00	1,629.43	*	*	*

APPENDIX –IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
83	Construction of Gariya-band -Bardula Road	3,611.00 04.02.2006	2007-08	2008-09	*	0.00	1,613.00	*	*	*
84	Widening and Upgra- dation of Tilda-Bhagora- Jamgaon Road 14.50 Km	1,576.28 22.09.2008	2007-08	2009-10	*	0.00	168.26	*	*	*
85	Construction of First class Bituminous Lemru to Badgaon Road	1,026.22 26.05.2005	2005-06	2008-09	*	0.00	82.65	*	*	*
86	Construction of Nelasnar- Kodoli-Gangaloor Road.	1,374.00 16.11.2005	2006-07	2015-16	*	0.00	319.85	*	*	*
87	Construction of Farsegarh -Sendra Road 38.00 Km	13,401.83 21.12.2006	2007-08	2020-21	*	0.00	59.55	*	*	*
88	Construction of Lemru- Nakiya-Vimlata-Syang Road No.1 Grade asphal- ting and pul-puliya	1,062.13 26.05.2005	2005-06	*	*	0.00	12.56	*	*	*
89	Widening and Strengthe- ning of Sakarra Chowk – Katari Road, Chikhlaraunda to Malni Road Dist. Champa- Janjgir	1,084.00	*	*	*	0.00	1,008.89	*	2,726.38	05.10.15

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure upto the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
90	Construction of Bodla Tarregaon-Daldali Road	10,040.00	2012-13	*	*	0.00	4,642.40	*	*
91	Widening and Upgrading of Amapara-Gudhiyari Road including land acquisition 2.00 Km	3,296.64 03.09.2015	2015-16	*	*	69.85	2143.60	*	*
92	Construction of Bhakhara-Supela-Silghat Road in Kurud, Dist. Dhamtari	1,062.92 02.08.2013	2013-14	*	*	44.71	952.17	*	*
93	Widening and strengthening of Anjora-Birejhar-Chungori Road, length 10.00 Km	1,848.85 29.07.2015	2015-16	*	*	155.45	1,067.39	*	*
94	Widening and beautification of Bijli Tiraha Bhatapara - Patpar Naka Road	1,228.28 01.05.2015	2015-16	*	*	0.00	1,331.29	*	*
95	Upgradation of Malpurika-Murmunda to Khodamara-Nakatti-Daniya Road, Length 15.00 Km	3,443.19 26.09.2014	2014-15	*	*	0.00	2,594.87	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
96	Widening and Upgrading of Borsi-Dhanora-Utai Road, Length 10.40 Km	1,544.33 29.07.2015	2015-16	*	*	0.00	753.58	*	*	*
97	Construction of Bijapur bypass Road	4,766.50 04.03.2014	2014-15	*	*	0.00	615.01	*	*	*
98	Construction of Katghora bypass Road, District Korba Length 15.00 Km	3,306.00 23.05.2014	2014-15	*	*	14.77	3,346.48	*	*	*
99	Construction of Basantpur-Paparsada-Ghoghari MDR Road, District Janjgir Champa	4,968.30 27.09.2013	2013-14	*	*	0.00	5,464.79	*	*	*
100	Widening/Strengthening of Gaurella Karangra Road	3,436.00 10.02.2015	2015-16	*	*	0.00	2,633.47	*	*	*
101	Widening and Strengthening of Chanti-Janakpur Road, Length 8.00 Km, District Korea	4,400.00 *	2015-16	*	*	47.68	2,204.34	*	4,026.20	29.09.15

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
102	Construction of Lejwar-Taralim-Berla Road	1,046.30 03.03.2015	2014-15	*	*	0.00	744.36	*	*	*
103	Construction of Beltukri-Putpura-Bundeli-Gidhwa Road of Nawagardh	1,492.97 09.03.2015	2015-16	*	*	69.71	556.19	*	*	*
104	Construction of Kathakoni-Mudhpar Road Length 15.00 Km	2,306.42 11.02.2014	2014-15	*	*	0.00	2,116.83	*	*	*
105	Strengthening/Birejhar Sirri Maurrikla in Dhamtari	3,874.87 09.05.2016	*	*	*	201.14	4,060.50	*	*	*
106	Construction of 4-lane Road (Basantpur-Farhad Chowk) Length 4 Km Rajnandgaon	1,584.39 04.03.2016	*	*	*	0.00	1,359.71	*	*	*
107	Construction of Road from Balod to Taraud Dehan Route (Balod By pass) Length 10.80 Km	4,007.29 08.02.2016	*	*	*	0.00	208.91	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT-contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
108	Construction of Road of Village-Nagarda to Baradwar Route length 11 Km Janjgir Champa	2,453.00 24.09.2016	*	*	*	0.00	2,004.40	*	* *
109	Strengthening of Bhilai-3 to Motipur Route 1 Km 15/6 (100m) Length 14.50 Km	3,270.02 31.08.2016	*	*	*	3.73	2,486.81	*	* *
110	Upgradation of Seepat Beltara Route Length 10 Km Bilaspur	2,151.39 30.03.2016	*	*	*	0.00	1,479.47	*	* *
111	Upgradation of Saja Somaikala Chilfi Bendarchi Ranbirpur Route 18 Km	2,409.28 30.03.2016	*	*	*	1.63	1,365.42	*	* *
112	Construction of By Pass Road of Khairagarh Length 4.65 Km (S.H.No 5 37/2 Km Sonesarar to S.H. No 5 Km 42/4 Sarswati Shishu Mandir School)	3,116.10 03.09.2014	*	*	*	271.90	1,789.72	*	* *

APPENDIX –IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
113	Construction of Road from Banjaridand and Chirmiri Route with Bridge length 16 Km Baikunthpur	2,576.99 31.03.2016	*	*	*	0.00	267.43	*	* *
114	Upgradation of Sakti to Basanipat Road Length 5 Km District Janjgir Champa	1,058.95 21.07.2016	*	*	*	0.00	742.70	*	* *
115	Widening and Upgradation of Sondh Rewe Dewarbija Route Length 9 Km District Bemetara	4,315.25 14.06.2016	*	*	*	0.00	2,577.52	*	* *
116	Construction of Road of Pendra By Pass Route Length 14 Km Bilaspur	5,425.53 30.03.2016	*	*	*	0.00	129.76	*	* *
117	Construction of Darri to Geruwaghat Road at Katghora Length 4.50 Km	1,899.49 06.04.2016	29.07.2017	*	*	4.70	1,428.69	*	* *
118	Widening of Sihanwa Keregaon Gatasil Birgudi Road Length 24.80 Km	4,901.95 31.03.2016	15.09.2016	*	*	1,293.19	4,608.69	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
119	Construction of Road from P.V. 102 to Panavar Length 7 Km District- Kanker	1,442.97 26.05.2016	*	*	*	42.97	265.42	*	* *
120	Construction of Nangur Netanar Koleng Road Length 25.50 Km District- Bastar	4,321.64 25.05.2016	*	*	*	604.37	4,011.70	*	* *
121	Upgradation of Pusaripara Kumharas approach Road Length 4.60 Km District-SuKma	1,017.51 30.03.2016	*	*	*	0.00	823.80	*	* *
122	Widening and Upgradation of Darima, Baredmali, Lakh- Anpur Road Length 10 Km District Sarguja	1,931.73 25.08.2015	*	*	*	0.00	1,659.29	*	* *
123	Construction of Road from Jarahadand to Mundardand (Bakoi) of District Sarguja Length 13 Km	2,736.76 10.05.2016	*	*	*	44.69	2,701.01	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
124	Upgradation of Road from Sitanadi to Odisha Border Length 5 Km District- Dhamtari	1,074.46 04.03.2016	*	*	*	0.00	856.50	*	* *
125	Strengthening and Widening of Chura Fingeshwar Road Length 28 Km District- Gariyaband	4,971.87 30.03.2016	*	*	*	0.00	2,085.08	*	* *
126	Construction of Shivrinarayan By Pass Road Length 8 Km District- Janjgir Champa	2,615.33 03.02.2016	*	*	*	0.00	2,014.30	*	* *
127	Strengthening and Upgradation of Auraikala Uslapur Jarwe Road Length 6.50 Km District Janjgir Champa	1,687.15 05.10.2015	*	*	*	0.00	772.43	*	* *
128	Gharghora Bypass Road upgradation work, Raigarh 6.50 Km	2,474.00 28.03.2018	*	*	*	228.34	1,647.63	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
129	Pathalgaon Kapu Marg in Raigarh Upgradation Work 10.50 Km	2,248.00 28.03.2018	*	*	*	0.00	1,559.27	*	*
130	National Highway 30 to Bhatagaon Dhaneli 5 Km	1,295.41 24.07.2018	*	*	*	95.53	375.79	*	*
131	Widening of Bhansoj Jarod Kalei Road Raipur, 8 Km	1,826.10 01.08.2018	*	*	*	20.14	928.06	*	*
132	Widening of Rasni Koiria Farfoud Fardaha Road, Raipur	4,624.73 03.01.2018	*	*	*	0.18	3,998.11	*	*
133	Upgradation of Pandariya Dotopar Bhalukona Road Raipur, 35 Km	6,885.00	*	*	*	719.25	4,322.25	*	*
134	Upgradation of Bhatapara to Dhaneli Road, Baloda Bazar 19.20 Km	4,059.00	*	*	*	0.00	3,246.55	*	*
135	Construction of Bhatapara to Niponiya Road 19 Km	4,723.00	*	*	*	0.00	3,754.26	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
ROAD WORKS- contd.									
136	Upgradation and reconstruction work of Thelkadih- Durg Road (31Km)	11,639.00 06.08.2018	*	*	*	2,374.45	4,715.49	*	* *
137	Upgradation and Reconstruction work of Anda-Ranchirai-Jamgao Road (33.60 Km)	10,255.48 07.08.2018	*	*	*	1,417.81	3,527.34	*	* *
138	Upgradation and Reconstruction work of Dongargaon-Khujji-Pinkapar-Jewertalla Marg (23 Km)	8,809.00 06.08.2018	*	*	*	3,322.47	5,480.35	*	* *
139	Upgradation and Reconstruction work of Chuikhndan-Udaipur-Bundeli Marg (27 Km)	11,073.00 07.08.2018	*	*	*	3,189.83	4,509.34	*	* *
140	Upgradation and Reconstruction work of Karhibhadar-Nipani-Mokha-Batler-Jamgaon Road (31 Km)	14,257.00 06.08.2018	*	*	*	3,571.62	7,062.04	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT – contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
141	Upgradation and Reconstruction work of Ghotia-Palari-Batgan-Ghirpuri- Chikhli-Samoda- Acholi-Tumgaon Road (40 Km)	14,947.00 7-08-2018	*	*	*	3,211.30	10,217.46	*	*	*
142	Upgradation and Reconstruction work of Budeni-Nayapara-Paraswani-Magarlod-Mohandi- Borsi-Bhoyena Road	28,239.00 7-08-2018	*	*	*	5,687.66	13,002.51	*	*	*
143	Upgradation and reconstruction work of Rajim-Chura-Tarrighat Road (45 Km)	16,592.00 7-08-2018	*	*	*	4.26	164.37	*	*	*
144	Upgradation and Reconstruction work of Panduka-Jamtai-Ghataarani- Gaydabri-Mandeli-Mudagaon Road (40 Km)	14,876.00 6-08-2018	*	*	*	633.05	1,376.41	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT – contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
145	Upgradation and Reconstruction work of Mangala to Bhesarjaar Road (26 Km)	11,196.00 6-08-2018	*	*	*	979.06	981.45	*	*	*
146	Upgradation and Reconstruction work of Purur-Phagunda-Palari-Arkaar-Jamgon Road (35 Km)	14,257.00	*	*	*	2,369.94	3,842.43	*	*	*
147	Upgradation work of Jora Pirda Tulsi Baradera CRPF camp District Raipur 8.4 Km	2,500.00 20.08.19	*	*	*	1,191.17	1,702.86	*	*	*
148	Upgradation work of Chandkhuri to khauli road, Raipur 11.02 Km	3,700.00	*	*	*	1,760.80	2,832.24	*	*	*
149	Construction of Expressway and flyover, Raipur Railway station Telibandha to Kendri in Raipur	1,340.00	*	*	*	0.00	700.00	*	*	*
150	Widening and strenghthening of Gadiraas main road to Nagaras Sukma 16 Km	1,120.00 2019-20	*	*	*	893.35	1,242.00	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT- concld.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
151	Upgradation work of Shivrinarayan Road of Mulmula Pamgarh Janjgir Champa 26.70 Km	8,581.00 2018-19	*	*	*	0.00	10.59	*	*	*
152	Construction of 22Km Bamhindih Afrid Road in Janjgir, Champa District	4,275.68	2019-20	*	*	2,203.50	3,243.83	*	*	*
153	Construction of Pota Singhra Marg and pool pulia lenth 3.00 Km in in Janjgir, Champa	1,749.44 30.03.2020	*	*	*	69.00	69.00	*	*	*
154	Widening,and Strengthening Chandkhuri Chapear Nardha 4 Lane Marg Lenth 10.00 Km in Raipur	1,500.00	2021-22	*	*	10.59	10.59	*	*	*
155	Upgradation of Kunia to Narmadapur (Mainpat) Marg lenth 7.00Km in Sarguja	1,282.60 26.03.2020	*	*	*	359.04	359.04	*	*	*
156	Construction of Parsada to Shivpur Panchayat Marg length 3.00 Km (2020-21) in Korba	1,386.00	2020-21	*	*	2.24	2.24	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT- concld.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
157	Upgradation of Dari Semoriya Bansapur Karchwa Marg Lenth 5 Km in Bemetara	1,039.00	*	*	*	204.78	204.78	*	*	*
158	Construction of Salhe to Bhotha Marg lenth 18 Km Road with 18 pool- pulia and 4 Medium Bridges work in Kanker	2,173.87 01.08.18	*	*	*	670.47	670.47	*	*	*
159	Upgradation work of Mahasamund Basanpadampur Marg length 14.80 Km	2,995.26 02.03.2020	2018-19	*	*	539.76	781.59	*	*	*
160	Widening and Strengthening of 8.10 Km road from Nehru Nagar Chowk to Rajendra Nagar Park Ganjpara Minimata Chowk in Durg Town	6,818.94 29.01.2020	2020-21	*	*	62.95	62.95	*	*	*
161	Construction of 5.50 Km Barbaspur Ranitarai Road in Durg District	1,996.84 06.07.2020	2020-21	*	*	687.15	847.48	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT- concld.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
162	Construction of 5 Km Surpa Karela Road in Durg District	1,724.45 19.08.2020	2020-21	*	*	1,018.32	1,101.49	*	*	*
163	Construction of 3.40 Km Sawani Tarra Road in Durg District	1,173.16 04.07.2020	2020-21	*	*	752.53	1,071.88	*	*	*
164	Construction of 7 Km Semri Gujra Pandar Road in Durg District	2,043.66 06.07.2020	2020-21	*	*	686.36	1,005.66	*	*	*
165	Construction of 4.60 Km Funda Godpendri Road in Durg District	1,393.28 19.08.2020	2020-21	*	*	10.20	56.52	*	*	*
166	Construction of 3.20 Km Kumhli Bhainsbod Ranchirai Road in Durg District	1,133.12 19.08.2020	2020-21	*	*	606.14	736.32	*	*	*
167	Widening and Strengthening of 11.50 Km road with Pool Puliya from Urla Kurudih Batang Bhatagaon Ameri in Durg District	1,918.67 07.07.2020	2020-21	*	*	1,095.70	1,336.87	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT- concld.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
168	Upgradation of 5 Km Sirsa to Ganiyari Road in Durg District	1,771.10 19.08.2020	2020-21	*	*	798.75	1,071.36	*	*	*
169	Widening and Strengthening of 11 Km Marra Kharra Road in Durg District	3,687.33 06.07.2020	2020-21	*	*	925.60	1,006.15	*	*	*
170	Widening and Strengthening of 07Km Gabdi Balodi Amalori Road in Durg District	2,558.30 06.07.2020	2020-21	*	*	1,414.70	1,719.75	*	*	*
171	Widening and Strengthening of 8 Km Teligundra Kesra Road in Durg District	2,272.26 19.08.2020	2020-21	*	*	1,431.86	1,431.86	*	*	*
172	Widening and Strengthening of 8.60 Km Patan Bathena Sawni Road in Durg District	3,096.02 06.07.2020	2020-21	*	*	1,583.48	2,078.52	*	*	*
173	Widening and Strengthening of 3.60 Km Sawni Ruhi Jamgaon Road in Durg District	1,714.16 06.07.2020	2020-21	*	*	560.55	659.26	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT- concld.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
174	Widening and Strengthening of 9.20 Km Thansuli Khamhriya Sipkona Road in Durg District	3,318.92 19.08.2020	2020-21	*	*	1,272.25	1,272.25	*	*	*
175	Widening and Strengthening of 9.20 Km Belhari Nipani Ranitrai Road in Durg District	3,121.40 06.07.2020	2020-21	*	*	1,632.90	1,786.53	*	*	*
176	Upgradation and Reconstruction of 17 Km Patan Motipur Road in Durg District	1,358.48 06.07.2020	2020-21	*	*	1,244.46	1,244.46	*	*	*
177	Widening and Upgradation of 5.40 Km Uttai Patan Tarrighat four lane Road in Durg District	4,856.25 19.08.2020		*	*	2,122.10	2,122.10	*	*	*
178	Widening and Strengthening of 8 Km Basantpur Amarpur Pendra Road in Bilaspur District	1,951.08 05.09.2020	2020-21	*	*	1,335.47	1,563.08	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT- concld.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- contd.										
179	Widening and Strengthening of 34 Km Basantpur village to Basti Bagra Amgaon Road in Bilaspur District	4,116.10 05.09.2020	2020-21	*	*	623.51	623.51	*	*	*
180	Widening and Strengthening of 5 Km Basantpur Navagaon Bhadi Road with Pool Puliya in Bilaspur District	1,136.46 05.09.2020	2020-21	*	*	510.23	510.23	*	*	*
181	Asphalting and Upgradation of 40 Km Road from Pendra to Marwahi in Bilaspur District	3,470.39 05.09.2020	2020-21	*	*	2,880.53	3,008.23	*	*	*
182	Widening and Strengthening of 14 Km Road from Kharsiya to Sarwani Bargarh with Pool Puliya in Raigarh District	3,056.81 03.03.2020	2020-21	*	*	40.00	40.00	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-concl'd.

PUBLIC WORKS DEPARTMENT- concl'd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.22	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
ROAD WORKS- concl'd.										
183	Chherkapur Chamari Road in Bemetera District 13 Km to 5 Km	2,872.07 29.08.18	*	*	*	522.91	522.91	*	*	*
184	Upgradation of Charouda Nandori Limtara Kandarka Road 11.20 Km	2,683.22 20.11.19	*	*	*	219.51	1,690.15	*	*	*
TOTAL - ROAD WORKS		6,42,384.52								

APPENDIX-X - MAINTENANCE EXPENDITURE¹ WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**(₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
01	General Administration	2012	03	800		3609	State Fund Expenditure	0.00	5.36	5.36
		2015		101		6262		0.00	6.43	6.43
		2051		102		3689		0.00	5.58	5.58
		2052		090		4327		0.00	51.70	51.70
		2052		091		458		0.00	30.78	30.78
		2055		101		4544		0.00	4.93	4.93
		2055		101		5461		0.00	8.53	8.53
		2059	80	001		3541		0.00	2.46	2.46
		2062		104		5405		0.00	2.87	2.87
		2070		003		5435		0.00	28.15	28.15
		2070		105		6205		0.00	0.26	0.26
Total- Grant 01								0.00	147.05	147.05
02	Other Expenditure pertaining to General Administration Department	2052		092		6705	State Fund Expenditure	0.00	4.97	4.97
Total- Grant 02								0.00	4.97	4.97
03	Police	2055		001		3680	State Fund Expenditure	0.00	55.94	55.94
		2055		001		7012		0.00	1.17	1.17
		2055		003		195		0.00	89.51	89.51
		2055		101		279		0.00	1.47	1.47
		2055		101		7633		0.00	100.00	100.00
		2055		104		4492		0.00	595.10	595.10
		2055		108		5067		0.00	70.44	70.44
		2055		109		4491		0.00	1,390.95	1,390.95
		2055		109		6717		0.00	266.13	266.13
		2055		111		2531		0.00	3.57	3.57
		2055		114		4155		0.00	13.13	13.13

¹ Provision for maintenance work has been made in the State Budget under Object head 24 - Maintenance work.

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
03	Police	2070		107		2710	State Fund Expenditure	0.00	35.59	35.59
Total- Grant 03								0.00	2,623.00	2,623.00
04	Other Expenditure pertaining to Home Department	2070		108		7714	State Fund Expenditure	0.00	3.44	3.44
		2070		108		7715		0.00	1.96	1.96
		2070		108		7716		0.00	91.30	91.30
		2070		108		7717		0.00	1.49	1.49
		2070		108		7718		0.00	1.43	1.43
		2216	80	001		5347		0.00	0.46	0.46
		2235	60	200		3700		0.00	0.02	0.02
		2235	60	200		9262		0.00	3.42	3.42
Total- Grant 04								0.00	103.52	103.52
05	Jail	2056		001		2272	State Fund Expenditure	0.00	1.63	1.63
		2056		101		938		0.00	67.75	67.75
Total- Grant 05								0.00	69.38	69.38
06	Expenditure Pertaining to Finance Department	2052		091		4295	State Fund Expenditure	0.00	2.92	2.92
		2052		091		4296		0.00	0.24	0.24
		2054		003		3843		0.00	0.07	0.07
		2054		095		2274		0.00	26.52	26.52
		2054		095		4307		0.00	2.62	2.62
		2054		095		8904		0.00	0.83	0.83
		2054		097		1026		0.00	6.40	6.40
		2054		098		4361		0.00	5.29	5.29
Total- Grant 06								0.00	44.89	44.89
07	Expenditure Pertaining to Commercial Tax Department	2030	01	001		6003	State Fund Expenditure	0.00	3.39	3.39
		2030	03	001		1480		0.00	2.56	2.56
		2039		001		122		0.00	7.94	7.94
		2039		001		1470		0.00	18.83	18.83
		2040		001		3569		0.00	12.15	12.15

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.**(₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
07	Expenditure Pertaining to Commercial Tax Department	2040		101		1509	State Fund Expenditure	0.00	17.10	17.10
		2040		001		6810		0.00	1.11	1.11
Total- Grant 07								0.00	63.08	63.08
08	Expenditure Pertaining to Land Revenue & District Administration	2029		103		1472	State Fund Expenditure	0.00	3.25	3.25
		2029		001		456		0.00	5.54	5.54
		2052		099		3657		0.00	1.53	1.53
		2053		093		1510		0.00	85.02	85.02
		2053		101		452		0.00	10.12	10.12
		2053		800		7769		0.00	0.56	0.56
Total- Grant 08								0.00	106.02	106.02
09	Expenditure pertaining to Revenue Department	2058		102		2820	State Fund Expenditure	0.00	4.78	4.78
		2058		102		5659		0.00	3.11	3.11
Total- Grant 09								0.00	7.89	7.89
10	Forest	2406	01	001	0101	2723	State Fund Expenditure	0.00	5.72	5.72
		2406	01	001		3555		0.00	54.61	54.61
		2406	01	003		4462		0.00	2.59	2.59
		2406	01	003	0101	1859		0.00	3.52	3.52
		2406	01	070		4349		0.00	942.00	942.00
		2406	01	070		6218		0.00	1,541.60	1,541.60
		2406	01	101		2786		0.00	6.28	6.28
		2406	01	101		3836		0.00	12.56	12.56
		2406	01	101		3877		0.00	102.13	102.13
		2406	01	101		812		0.00	7.05	7.05
		2406	01	101		813		0.00	6.00	6.00

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
10	Forest	2406	01	102		4475	State Fund Expenditure	0.00	7.80	7.80
		2406	01	203		535		0.00	1,552.34	1,552.34
		2406	01	204		2901		0.00	109.16	109.16
		2406	02	110		2899		0.00	10.64	10.64
		2406	02	110		2900		0.00	20.00	20.00
		2406	02	110		8644		0.00	8.31	8.31
		2406	02	110		6885		0.00	2.27	2.27
		2406	02	111	0101	6540		0.00	20.50	20.50
		2406	02	800		4349		0.00	159.12	159.12
		2406	02	800		6218		0.00	167.20	167.20
		2406	04	103	0530	7993		0.00	1,015.00	1,015.00
Total- Grant 10								0.00	5,756.40	5,756.40
11	Expenditure Pertaining to Commerce and Industry	2851		200		1464	State Fund Expenditure	0.00	7.34	7.34
		2852	80	001		3370		0.00	4.97	4.97
		3475		200		255		0.00	1.12	1.12
Total- Grant 11								0.00	13.43	13.43
12	Expenditure pertaining to Energy Department	2045		103		4281	State Fund Expenditure	0.00	4.93	4.93
Total- Grant 12								0.00	4.93	4.93
13	Agriculture	2401		001		119	State Fund Expenditure	0.00	23.61	23.61
		2401		001		124		0.00	4.41	4.41
		2401		001		4288		0.00	6.50	6.50
		2401		001		6931		0.00	0.30	0.30

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
13	Agriculture	2401		103		898	State Fund Expenditure	0.00	27.34	27.34
		2401		105		1060		0.00	0.48	0.48
		2401		107		2680		0.00	0.30	0.30
		2401		109		867		0.00	1.09	1.09
		2401		113		6929		0.00	31.07	31.07
		2401		113		7017		0.00	34.68	34.68
		2401		113		8675		0.00	0.42	0.42
		2401		119		2013		0.00	159.32	159.32
		2401		119		6788		0.00	2.78	2.78
		2401		119	0101	7868		0.00	22.50	22.50
		2401		119		9188		0.00	277.01	277.01
		2402		102		3143		0.00	5.91	5.91
		2402		101		8351		0.00	7.67	7.67
		Total- Grant 13								0.00
14	Expenditure pertaining to Animal Husbandry	2403		103	0701	3578	Centrally Sponsored Scheme	0.00	3.49	3.49
		2403		109	0701	5557		0.00	0.21	0.21
		2403		113	0701	1971		0.00	0.13	0.13
		2403		001		1468	State Fund Expenditure	0.00	9.24	9.24
		2403		001		4297		0.00	4.66	4.66
		2403		101	0101	2549		0.00	14.61	14.61
		2403		104	0101	5027		0.00	0.56	0.56
		2403		102		1108		0.00	10.72	10.72
		2403		102		2567		0.00	23.30	23.30
		2403		105	0101	6784		0.00	0.58	0.58
		2403		113		3784		0.00	2.31	2.31
		2403		800	0101	8703		0.00	0.62	0.62
		Total- Grant 14								0.00

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
16	Fisheries	2405		001		2280	State Fund Expenditure	0.00	6.78	6.78
		2405		101	0101	1451		0.00	0.50	0.50
		2405		101	0101	3308		0.00	9.99	9.99
		2405		101		162		0.00	18.60	18.60
		2405		109	0101	4217		0.00	0.60	0.60
		2415	05	004		4167		0.00	0.30	0.30
Total- Grant 16								0.00	36.77	36.77
17	Co-operation	2425		001		123	State Fund Expenditure	0.00	15.11	15.11
		2425		001		2282		0.00	4.80	4.80
		2425		001		8932		0.00	0.99	0.99
		2425		800		7606		0.00	0.49	0.49
Total- Grant 17								0.00	21.39	21.39
18	Labour	2210	01	102	0101	3676	State Fund Expenditure	0.00	0.11	0.11
		2210	01	102	0101	791		0.00	0.53	0.53
		2210	01	102		2714		0.00	0.76	0.76
		2230	01	001		4268		0.00	2.95	2.95
		2230	01	101		4271		0.00	0.56	0.56
		2230	01	101		712		0.00	0.29	0.29
		2230	01	102		5810		0.00	0.86	0.86
		2230	01	102	0101	5648		0.00	0.65	0.65
Total- Grant 18								0.00	6.71	6.71
19	Public Health and Family Welfare	2210	01	001		2283	State Fund Expenditure	0.00	20.74	20.74
		2210	01	110	0101	7327		0.00	3.59	3.59
		2210	01	110	0101	748		0.00	12.00	12.00
		2210	01	110	0101	7668		0.00	0.84	0.84
		2210	01	110		2777		0.00	4.34	4.34
		2210	01	196	0101	1473		0.00	633.43	633.43
		2210	01	200		77		0.00	1.92	1.92
		2210	03	197	0101	5998		0.00	344.18	344.18
		2210	03	197	0101	748		0.00	7.08	7.08

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
19	Public Health and Family Welfare	2210	03	198	0101	2777	State Fund Expenditure	0.00	187.40	187.40
		2210	06	003	0101	6811		0.00	2.23	2.23
		2210	06	101	0101	4245		0.00	0.85	0.85
		2210	06	101		858		0.00	4.99	4.99
		2210	06	101		4244		0.00	1.74	1.74
		2210	06	102		1070		0.00	1.85	1.85
		2210	06	104		750		0.00	0.14	0.14
		2211		001	0701	1508	Centrally Sponsored Scheme	0.00	7.34	7.34
		2211		001	0701	3704		0.00	6.48	6.48
Total- Grant 19								0.00	1,241.14	1,241.14
20	Public Health Engineering	2215	01	001		2294	State Fund Expenditure	0.00	32.93	32.93
		2215	01	001		2715		873.52	55.47	928.99
		2215	01	101		5300		604.02	0.00	604.02
		2215	01	052	0101	693		0.00	49.82	49.82
		2215	01	102	0101	5403		0.00	1,476.57	1,476.57
		2215	01	102		1202		486.91	0.00	486.91
		2215	01	102		1854		408.37	359.92	768.29
		2215	01	102		2219		1,157.32	91.93	1,249.25
		2215	01	101	0101	5097		0.00	24.86	24.86
Total- Grant 20								3,530.12	2,091.50	5,621.62
21	Expenditure pertaining to Housing and Environment	2217	05	001		2020	State Fund Expenditure	0.00	4.80	4.80
Total- Grant 21								0.00	4.80	4.80
22	Urban Administration and Development Department - Urban Bodies	2217	80	001		6148	State Fund Expenditure	0.00	0.51	0.51
		2217	80	001		7442		0.00	0.17	0.17
Total- Grant 22								0.00	0.68	0.68

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
23	Water Resources Department	2700	01	101		2894	State Fund Expenditure	2,097.75	1,462.10	3,559.85
		2700	02	101		2894		486.05	1,958.88	2,444.93
		2700	03	101		2894		139.01	86.28	225.29
		2700	04	101		2894		109.03	52.47	161.50
		2700	05	101		2894		359.84	264.28	624.12
		2700	06	101		2894		285.08	239.54	524.62
		2700	07	101		2894		75.53	129.40	204.93
		2700	08	101		2894		0.00	50.00	50.00
		2700	10	101		2894		113.92	377.44	491.36
		2700	11	101		2894		84.12	333.02	417.14
		2701	01	101		2250		4.99	34.16	39.15
		2701	02	101		2250		20.35	25.44	45.79
		2701	03	101		2250		32.60	35.34	67.94
		2701	04	101		2250		25.16	22.96	48.12
		2701	05	101		2250		14.54	34.01	48.55
		2701	06	101		2250		39.40	37.40	76.80
		2701	07	101		2250		34.52	18.83	53.35
		2701	08	101		2250		27.42	90.94	118.36
		2701	09	101		2250		34.36	34.23	68.59
		2701	10	101		2250		26.51	22.24	48.75
		2701	11	101		2250		10.48	17.79	28.27
		2701	12	101		2250		53.11	42.51	95.62
		2701	13	101		2250		25.78	67.69	93.47
		2701	14	101		2250		85.28	46.08	131.36
		2701	15	101		2250		31.99	83.11	115.10
		2701	16	101		2250		13.59	23.60	37.19
		2701	17	101		2250		27.40	27.90	55.30
		2701	18	101		2250		33.72	42.89	76.61

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
23	Water Resources Department	2701	19	101		2250	State Fund Expenditure	23.88	20.72	44.60
		2701	20	101		2250		19.16	31.91	51.07
		2701	21	101		2250		19.09	31.72	50.81
		2701	22	101		2250		126.92	63.09	190.01
		2701	23	101		2250		76.47	11.52	87.99
		2701	24	101		2250		149.49	168.90	318.39
		2701	25	101		2250		17.41	86.42	103.83
		2701	26	101		2250		14.90	14.73	29.63
		2701	27	101		2250		9.51	15.65	25.16
		2701	28	101		2250		50.58	35.29	85.87
		2701	29	101		2250		12.32	67.87	80.19
		2701	30	101		2250		12.29	15.60	27.89
		2701	31	101		2250		27.21	9.96	37.17
		2701	32	101		2250		6.98	41.91	48.89
		2701	33	101		2250		0.00	58.96	58.96
		2701	34	101		2250		0.00	73.20	73.20
		2701	36	101		2250		0.00	11.79	11.79
		2701	37	101		2250		0.00	5.78	5.78
		2701	38	101		2250		0.00	13.85	13.85
		2701	39	101		2250		0.00	9.96	9.96
		2701	80	001		275		62.03	0.00	62.03
		2701	80	001	0101	3556		16.79	0.00	16.79
		2701	80	001	0101	814		162.78	0.00	162.78
		2701	80	001	0101	815		6,931.93	0.00	6,931.93
		2701	80	002		4793		0.00	110.77	110.77
		4700	01	001	0101	2428		1,305.23	0.00	1,305.23
		4700	01	001	0101	3556		3.98	0.00	3.98

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
23	Water Resources Department	4700	02	001	0101	2428		3,000.45	0.00	3,000.45
		4701	80	002	0101	4793		140.62	0.00	140.62
		Total- Grant 23						16,481.55	6,560.13	23,041.68
24	Public Works- Roads and Bridges	3054	01	337		134	State Fund Expenditure	0.00	2,383.59	2,383.59
		3054	03	337		134		0.00	8,983.60	8,983.60
		3054	01	337		4090		0.00	17.65	17.65
		3054	03	337		4090		0.00	565.91	565.91
		3054	03	337		2227		0.00	1,452.41	1,452.41
		3054	04	337		134		0.00	15,032.66	15,032.66
		3054	04	337		4557		0.00	370.68	370.68
		3054	04	337		7983		0.00	9,641.24	9,641.24
		3054	04	337		7984		0.00	191.97	191.97
		3054	04	337		7985		0.00	58.92	58.92
		3054	04	337		7986		0.00	63.95	63.95
		3054	04	337		7987		0.00	1,003.64	1,003.64
		Total- Grant 24							0.00	39,766.22
25	Expenditure pertaining to Mineral Resources Department	2853	02	001		4639	State Fund Expenditure	0.00	14.61	14.61
		2853	02	001		4640		0.00	14.50	14.50
		2853	02	001		4643		0.00	15.75	15.75
Total- Grant 25							0.00	44.86	44.86	
26	Expenditure pertaining to Culture Department	2202	05	102		444	State Fund Expenditure	0.00	0.20	0.20
		2205		103		2318		0.00	0.61	0.61
		2205		103		758		0.00	21.03	21.03
		2205		104		3675		0.00	0.19	0.19
Total- Grant 26							0.00	22.03	22.03	
27	School Education	2202	01	107	0701	1502	Centrally Sponsored Scheme	0.00	22.15	22.15
		2202	01	001		1500	State Fund Expenditure	0.00	9.92	9.92

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
27	School Education	2202	01	107		3024	State Fund Expenditure	0.00	2.28	2.28
		2202	02	105	0101	3694		0.00	2.35	2.35
		2202	02	105		4402		0.00	0.47	0.47
		2202	02	109	0101	578		0.00	6.85	6.85
		2202	80	001		3858		0.00	1.86	1.86
		2204		102		3755		0.00	26.44	26.44
Total- Grant 27								0.00	72.32	72.32
28	State Legislature	2011	02	101		4007	State Fund Expenditure	0.00	124.98	124.98
		2011	02	103		4009		0.00	0.12	0.12
		2011	02	103		4312		0.00	0.46	0.46
Total- Grant 28								0.00	125.56	125.56
29	Administration of Justice and Elections	2014		105	0701	7502	Centrally Sponsored Scheme	0.00	0.32	0.32
		2014		102		5421	State Fund Expenditure	0.00	6.06	6.06
		2014		102		573		0.00	82.93	82.93
		2014		105	0101	7798		0.00	0.86	0.86
		2014		105		4497		0.00	45.09	45.09
		2014		114		3428		0.00	8.88	8.88
		2014		117		5416		0.00	6.48	6.48
		2014		118	0101	7256		0.00	70.07	70.07
		2015		102		2409		0.00	2.01	2.01
		2235	60	200	0101	3255		0.00	7.25	7.25
		2052		090		9057		0.00	2.57	2.57
		2052		091		9056		0.00	4.23	4.23
Total- Grant 29								0.00	236.75	236.75

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
30	Expenditure pertaining to Panchayat and Rural Development Department	2515		003	0701	5063	Centrally Sponsored Scheme	0.00	12.47	12.47
		2505	02	101	0101	6728	State Fund Expenditure	0.00	1.30	1.30
		2515		001	0101	3926		0.00	3.78	3.78
		2515		101		2467		0.00	0.72	0.72
		2515		101		2468		0.00	1.26	1.26
		2515		102	0101	1208		0.00	4.70	4.70
		2515		102	0101	7644		0.00	4.96	4.96
		2515		102	0101	7645		0.00	2.04	2.04
		2515		102	0101	4855		0.00	24.98	24.98
Total- Grant 30							0.00	56.21	56.21	
31	Expenditure pertaining to Planning, Economics and Statistics Department	3451		101		3686	State Fund Expenditure	0.00	3.38	3.38
		3454	02	111		1430		0.00	1.32	1.32
		3454	02	205		8048		0.00	12.16	12.16
Total- Grant 31							0.00	16.86	16.86	
32	Expenditure pertaining to Public Relation Department.	2220	01	001		2320	State Fund Expenditure	0.00	9.40	9.40
		2220	60	106		1479		0.00	21.49	21.49
Total- Grant 32							0.00	30.89	30.89	
33	Tribal Welfare	2202	01	001		2721	State Fund Expenditure	0.00	1.50	1.50
		2202	02	109		1117		0.00	10.00	10.00
		2202	02	109		363		0.00	25.80	25.80
		2202	02	109		979		0.00	52.25	52.25
		2225	02	001		1483		0.00	57.51	57.51
		2225	02	001		6130		0.00	9.69	9.69
		2225	02	001		3728		0.00	109.93	109.93
Total- Grant 33							0.00	266.68	266.68	

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
34	Social Welfare	2235	02	001	0101	2969	State Fund Expenditure	0.00	3.96	3.96
		2235	02	001	0101	8159		0.00	0.27	0.27
		2235	02	001		2322		0.00	9.48	9.48
		2235	02	101	0101	8664		0.00	0.20	0.20
		2235	02	101		79		0.00	17.33	17.33
		2235	02	107	0101	5490		0.00	0.15	0.15
		2235	02	200		1986		0.00	2.21	2.21
Total- Grant 34								0.00	33.60	33.60
35	Rehabilitation	2235	01	200		3135	State Fund Expenditure	0.00	0.63	0.63
Total- Grant 35								0.00	0.63	0.63
36	Transport	2041		001		3565	State Fund Expenditure	0.00	6.17	6.17
		2041		101		4280		0.00	9.51	9.51
		2041		001		5379		0.00	1.19	1.19
		2041		001		8333		0.00	0.65	0.65
		2041		102		679		0.00	4.47	4.47
		2070		114		3598		0.00	336.95	336.95
Total- Grant 36								0.00	358.94	358.94
39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	2408	01	001		1471	State Fund Expenditure	0.00	5.82	5.82
		2408	01	001		3537		0.00	1.45	1.45
		2408	01	001		629		0.00	1.74	1.74
		2408	01	102	0101	6964		0.00	1.00	1.00
		3475		106		6112		0.00	2.24	2.24
Total- Grant 39								0.00	12.25	12.25
41	Scheduled Tribe sub-plan	2202	01	101	0102	495	State Fund Expenditure	0.00	1,399.94	1,399.94
		2202	02	109	0102	1395		0.00	799.75	799.75

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
41	Scheduled Tribe sub-plan	2202	02	109	0102	761	State Fund Expenditure	0.00	79.62	79.62
		2202	02	109	0102	7363		0.00	14.55	14.55
		2202	02	109	0102	8549		0.00	8.80	8.80
		2202	03	103	0102	798		0.00	32.20	32.20
		2202	02	109	0102	578		0.00	2.30	2.30
		2203		105	0102	2668		0.00	19.97	19.97
		2203		112	0102	502		0.00	30.54	30.54
		2210	01	001	0102	7476		0.00	0.40	0.40
		2210	01	196	0102	1473		0.00	85.98	85.98
		2210	02	101	0102	5683		0.00	0.43	0.43
		2210	03	197	0102	5998		0.00	51.47	51.47
		2210	03	198	0102	2777		0.00	25.73	25.73
		2210	04	101	0102	5683		0.00	0.28	0.28
		2210	04	102	0102	5683		0.00	0.08	0.08
		2210	04	103	0102	5683		0.00	0.13	0.13
		2210	06	003	0102	2216		0.00	1.78	1.78
		2210	06	101	0102	4244		0.00	2.50	2.50
		2210	05	105	0102	6386		0.00	32.32	32.32
		2210	01	110	0102	6385		0.00	295.61	295.61
		2230	02	101	0102	9147		0.00	0.20	0.20
		2230	03	003	0102	717		0.00	2.71	2.71
		2235	02	102	0102	7680		0.00	43.70	43.70
		2405		101	0102	1451		0.00	1.33	1.33
		2405		101	0102	3308		0.00	1.25	1.25
		2406	02	110	0102	6991		0.00	178.30	178.30
		2408	01	102	0102	6964		0.00	0.72	0.72
		2515		102	0102	1208		0.00	21.94	21.94

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
41	Scheduled Tribe sub-plan	2235	02	102	0702	9044	Centrally Sponsored Scheme	0.00	639.79	639.79
		2235	02	102	0702	9130		0.00	1.22	1.22
		2406	02	110	0702	3730		0.00	90.64	90.64
Total- Grant 41								0.00	3,866.18	3,866.18
43	Sports and Youth Welfare	2204		104	0101	5226	State Fund Expenditure	0.00	14.36	14.36
Total- Grant 43								0.00	14.36	14.36
44	Higher Education	2202	03	001		3443	State Fund Expenditure	0.00	2.34	2.34
		2202	03	103	0101	798		0.00	28.55	28.55
Total- Grant 44								0.00	30.89	30.89
45	Minor Irrigation Works	2702	03	101		207	State Fund Expenditure	1,716.27	2,068.87	3,785.14
		2702	03	102		207		43.63	246.40	290.03
		2702	03	103		207		885.46	214.37	1,099.83
		2702	03	101		8967		0.00	775.72	775.72
Total- Grant 45								2,645.36	3,305.36	5,950.72
47	Technical Education and Man power Planning Department	2203		001		1869	State Fund Expenditure	0.00	1.11	1.11
		2203		105	0101	2668		0.00	42.60	42.60
		2203		112	0101	502		0.00	32.04	32.04
		2230	02	001		3795		0.00	0.61	0.61
		2230	02	101	0101	9147		0.00	7.12	7.12
		2230	03	001		9148		0.00	0.87	0.87
		2230	03	003	0101	717		0.00	3.50	3.50
Total- Grant 47								0.00	87.85	87.85
49	Welfare of Scheduled Caste	2225	01	102		6800	State Fund Expenditure	0.00	1.49	1.49
Total- Grant 49								0.00	1.49	1.49

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
55	Expenditure pertaining to Women and Child Welfare	2235	02	102	0701	9042	Centrally Sponsored Scheme	0.00	14.18	14.18
		2235	02	102	0701	9044		0.00	726.90	726.90
		2235	02	102	0701	9130		0.00	1.19	1.19
		2235	02	001		9041	State Fund Expenditure	0.00	18.77	18.77
		2235	02	102	0101	7680		0.00	10.00	10.00
		2235	02	103	0101	8681		0.00	3.40	3.40
		2235	02	103		9132		0.00	1.74	1.74
		4235	02	102	0101	7764		0.00	9.08	9.08
Total- Grant 55							0.00	785.26	785.26	
56	Rural Industries	2851		103	0101	6769	State Fund Expenditure	0.00	3.99	3.99
		2851		103		931		0.00	4.26	4.26
		2851		107	0101	3394		0.00	6.44	6.44
		2851		107		3778		0.00	63.92	63.92
Total- Grant 56							0.00	78.61	78.61	
58	Expenditure on Relief on account of Natural Calamities and drought areas	2245	80	001		2304	State Fund Expenditure	0.00	0.75	0.75
Total- Grant 58							0.00	0.75	0.75	
64	Special Component Plan for Scheduled Castes	2014		103	0703	5171	Centrally Sponsored Scheme	0.00	1.67	1.67
		2235	02	102	0703	9044		0.00	110.24	110.24
		2235	02	102	0703	9130		0.00	0.27	0.27
		2202	01	101	0103	495	State Fund Expenditure	0.00	77.11	77.11
		2202	02	109	0103	1395		0.00	496.92	496.92
		2202	03	103	0103	798		0.00	3.00	3.00
		2203		105	0103	2668		0.00	2.55	2.55
		2210	02	101	0103	8951		0.00	0.25	0.25

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.**(₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
64	Special Component Plan for Scheduled Castes	2210	03	197	0103	5998	State Fund Expenditure	0.00	14.58	14.58
		2210	03	198	0103	2777		0.00	34.79	34.79
		2210	05	101	0103	8952		0.00	1.23	1.23
		2230	03	003	0103	717		0.00	1.49	1.49
		2403		102	0103	1108		0.00	0.57	0.57
		2408	01	102	0103	6964		0.00	0.24	0.24
Total- Grant 64								0.00	744.91	744.91
66	Welfare of Backward Classes	2202	02	109	0101	1395	State Fund Expenditure	0.00	69.81	69.81
Total- Grant 66								0.00	69.81	69.81
67	Public Works-Buildings	2059	01	053		1024	State Fund Expenditure	0.00	94.41	94.41
		2059	01	053		1481		0.00	455.67	455.67
		2059	01	053		1533		0.00	214.78	214.78
		2059	01	053		2449		0.00	1,366.37	1,366.37
		2059	01	053		2631		0.00	188.29	188.29
		2059	01	053		3125		0.00	626.24	626.24
		2059	01	053		3383		0.00	934.08	934.08
		2059	01	053		3387		0.00	738.59	738.59
		2059	01	053		3643		0.00	178.37	178.37
		2059	01	053		3692		0.00	349.23	349.23
		2059	01	053		3839		0.00	47.37	47.37
		2059	01	053		3859		0.00	6.95	6.95
		2059	01	053		4144		0.00	1,223.91	1,223.91
		2059	01	053		4574		0.00	11.74	11.74
		2059	01	053		4608		0.00	90.90	90.90
		2059	01	053		6220		0.00	645.44	645.44
		2059	01	053		6519		0.00	2,598.52	2,598.52
		2059	01	053		7479		0.00	106.23	106.23

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
67	Public Works-Buildings	2059	01	053		6441	State Fund Expenditure	0.00	1,086.33	1,086.33
		2059	60	053		1864		0.00	147.81	147.81
		2059	60	053		2553		0.00	60.51	60.51
		2059	60	053		3645		0.00	996.37	996.37
		2059	60	053		3647		0.00	1,240.05	1,240.05
		2059	60	053		3779		0.00	12.07	12.07
		2059	60	053		4143		0.00	715.15	715.15
		2059	60	053		4177		0.00	166.42	166.42
		2059	60	053		5056		0.00	446.53	446.53
		2059	60	053		7421		0.00	96.98	96.98
		2059	60	053		7425		0.00	99.40	99.40
		2059	60	053		7755		0.00	4,595.07	4,595.07
		2059	60	053		7808		0.00	59.20	59.20
		2059	60	053		794		0.00	151.22	151.22
		2059	60	053		8167		0.00	117.91	117.91
		2059	80	001	0101	2418		10,802.22	0.00	10,802.22
		2059	80	001	0101	3300		6.00	0.00	6.00
		2059	80	001	0101	3566		8.44	0.00	8.44
		2059	80	052		9269		392.14	73.94	466.08
		2216	05	053		1482		0.00	21.65	21.65
		2216	05	053		1523		0.00	0.25	0.25
		2216	05	053		184		0.00	25.15	25.15
		2216	05	053		2450		0.00	181.50	181.50
		2216	05	053		2631		0.00	21.01	21.01
		2216	05	053		3644		0.00	15.23	15.23
		2216	05	053		4095		0.00	991.26	991.26
		2216	05	053		4489		0.00	1,739.64	1,739.64
		2216	05	053		6220		0.00	99.93	99.93
		2401		119		6984		0.00	5.39	5.39
		Total- Grant 67								11,208.80

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- conclud.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
79	Expenditure pertaining to Medical Education Department.	2210	01	110		6385	State Fund Expenditure	0.00	693.10	693.10
		2210	01	110		6389		0.00	30.42	30.42
		2210	01	110	0101	6387		0.00	275.16	275.16
		2210	02	101	0101	5553		0.00	0.62	0.62
		2210	02	101	0101	5683		0.00	0.22	0.22
		2210	02	101	0101	4194		0.00	0.28	0.28
		2210	02	101		4286		0.00	3.87	3.87
		2210	02	101	0101	460		0.00	0.39	0.39
		2210	02	101		461		0.00	8.76	8.76
		2210	02	101	0101	7511		0.00	1.16	1.16
		2210	05	101	0101	469		0.00	9.06	9.06
		2210	05	105	0101	1355		0.00	8.95	8.95
		2210	06	003	0101	2216		0.00	11.61	11.61
		2210	05	105	0101	6386		0.00	302.93	302.93
		2210	06	003		6388		0.00	1.67	1.67
Total- Grant 79								0.00	1,348.20	1,348.20
TOTAL (REVENUE)								29,415.55	93,994.95	1,23,410.50
TOTAL (CAPITAL)								4,450.28	9.08	4,459.36
TOTAL (REVENUE+CAPITAL)								33,865.83	94,004.03	1,27,869.86

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Skill Development, Technical Education and Employment Department									
2230 – 6462 – Establishment of Model Carrier Centre	Expenditure	--	--	--	1.38	0.00	--	--	--
2230 – 6463– Mission Mode Project	Expenditure	--	--	--	13.13	0.00	--	--	--
Co-operative Department									
2425-6478- Grant to Co-operative Institutions	Expenditure	--	--	--	362.50	0.00	--	--	--
Finance Department									
2049-6490- 5.88 <i>per cent</i> Chhattisgarh State Development Loan 2026	Expenditure	--	--	--	5,880.00	0.00	--	--	--
2049-6491- 5.97 <i>per cent</i> Chhattisgarh State Development Loan 2026	Expenditure	--	--	--	5,970.00	0.00	--	--	--
2049-6492- 6.10 <i>per cent</i> Chhattisgarh State Development Loan 2026	Expenditure	--	--	--	6,100.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Finance Department									
2049-6598- 7.08 per cent Chhattisgarh State Development Loan 2029	Expenditure	--	--	--	7,080.00	0.00	--	--	--
2049-6599- 7.06 per cent Chhattisgarh State Development Loan 2029	Expenditure	--	--	--	7,060.00	0.00	--	--	--
2049-6600- 6.94 per cent Chhattisgarh State Development Loan 2029	Expenditure	--	--	--	6,940.00	0.00	--	--	--
2049-6607- 6.82 per cent Chhattisgarh State Development Loan 2028	Expenditure	--	--	--	3,410.00	0.00	--	--	--
2049-6608- 6.53 per cent Chhattisgarh State Development Loan 2028	Expenditure	--	--	--	3,265.00	0.00	--	--	--
Water Resources Department									
4700-6597 -Lift Irrigation Project	Expenditure	--	--	--	0.00	0.00	--	--	--
4701-6597 - Lift Irrigation Project	Expenditure	--	--	--	0.00	0.00	--	--	--
4702-6597- Lift Irrigation Project	Expenditure	--	--	--	0.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Water Resources Department									
4702-6472 – Work of Ground Water Conservation	Expenditure	--	--	--	0.00	0.00	--	--	--
School Education Department									
2202-6473- <i>Padhna Likhna Prgramme</i>	Expenditure	Recurring	--	--	585.00	0.00	--	--	--
2202-6615- Pradhanmantri Poshan Shakti Nirman	Expenditure	--	--	--	0.00	0.00	--	--	--
2202-6496- Establishment of World Class Educational Institution.	Expenditure	--	--	--	0.00	0.00	--	--	--
Planning Economic and Statics Department									
3451-6474- Intellectual property of Innovations	Expenditure	Recurring	--	1,000.00 (5 years)	2.68	0.00	100 Percent	--	--
Commerce and Industry Department									
2852-6475- <i>Recoupment Grant under Chhattisgarh Industrial Policy</i>	Expenditure	--	--	--	0.00	0.00	--	--	--
Revenue Department									
2245-6488- Pendemic/ Miscellaneous	Expenditure	Non- Recurring	5,000.00 (2 years)	--	5,179.95	0.00	25 per cent	75 per cent	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Revenue Department									
2029-6495- Rural landless agricultural Justice Scheme	Expenditure	--	--	--	14,359.69	0.00	--	--	--
2029-6487- Swamitva Yojna	Expenditure	--	--	--	0.00	0.00	--	--	--
2029-6601- Expenditure of Administration Service Fees and earned Interest on deposit amount of Land Acquisition	Expenditure	--	--	--	0.00	0.00	--	--	--
4059-6601- Expenditure of Administration Service Fees and earned Interest on deposit amount of Land Acquisition	Expenditure	--	--	--	0.00	0.00	--	--	--
Public Works Department									
5054-6596- <i>Consturction Aid to CGRIDCL</i>	Expenditure	--	--	--	0.00	7,700.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Public Works Department									
5054-6479- RCPLWE (RRP) Phase -III	Expenditure	--	--	--	0.00	0.00	--	--	--
5054-6484- Mukhyamantri Dharsa Vikash Yojna	Expenditure	--	--	--	0.00	0.00	--	--	--
5054-6485- Work on Road Safety	Expenditure	--	--	--	0.00	0.00	--	--	--
5054-6489- Construction of Road and Bridge under RRP	Expenditure	--	--	--	0.00	0.00	--	--	--
3054-6486 – Maintenance and repairing of PPR Road	Expenditure	--	--	--	0.00	0.00	--	--	--
5054-6602- Chhattisgarh Road Connectivity Project	Expenditure	--	--	--	0.00	0.00	--	--	--
Electronics and Information Technology Department									
3275-6481- Chhattisgarh Centre of Geo Informatic Project	Expenditure	Non Recurring	1,492.00 (4 years)	--	0.00	0.00	--	--	--
3275-6482- Installation of Wi-Fi facility in Mantralaya and HODs Building	Expenditure	Non Recurring	656.00 (5 years)	--	0.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Power									
4810-6483- Bioethanol Exhibition Plant	Expenditure	Recurring	445.00 (5 years)	0.00	0.00	60.00	--	--	--
Department of Parliamentary Affair									
2011-6493- National e-Vidan Sabha Application	Expenditure	Non Recurring	500.00	--	0.00	0.00	40 Percent	60 Percent	--
Culture Department									
2205-6494- Director Archaeology and Museum	Expenditure	--	--	--	0.00	0.00	--	--	--
Social Welfare Department									
2235-6497- Bharat Mata Vahini Yojna	Expenditure	Recurring	--	5,000.00 (5 years)	994.97	0.00	--	--	--
General Administration Department									
2070-6498- Felicitation of Government Servant	Expenditure	--	--	--	0.00	0.00	--	--	--
Tribal Welfare Department									
2225-6595- Telghani Development Board	Expenditure	Recurring	40.00	200.00 (5 years)	10.00	0.00	--	--	--
2225-6499- Charma Shilp- kar Development Board	Expenditure	Recurring	40.00	200.00 (5 years)	0.00	0.00	--	--	--
2225-6593- Rajakkar Development Board	Expenditure	Recurring	40.00	200.00 (5 years)	0.00	0.00	--	--	--
2225-6594- Loh Shilp- kar Development Board	Expenditure	Recurring	40.00	200.00 (5 years)	0.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-concl'd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Agriculture Department									
2415-6603- Forest Collage	Expenditure	Recurring	--	--	3.75	0.00	--	--	--
4415-6603-Forest Collage	Expenditure	--	--	--	0.00	0.00	--	--	--
2401-6604- Chhattisgarh Shakambhari Board	Expenditure	Recurring	--	--	22.26	0.00	--	--	--
2401-6606- Indian Natural Farming System	Expenditure	--	--	--	2,254.20	0.00	--	--	--
Housing and Environment Department									
6217-6605- Bhu Sampada Regulatory Appellate Tribunal	Expenditure	--	--	--	0.00	100.00	--	--	--
Public Health and Family Welfare									
2210-6611- Pradhan Mantri Aayushman Bharat Health Infrastructure Mission	Expenditure	--	--	--	1,875.00	0.00	--	--	--
2210-6612- National Urban Health Mission	Expenditure	--	--	--	100.00	0.00	--	--	--
2210-6613- Grants under 15 th Finance Commission	Expenditure	--	--	--	33,879.44	0.00	--	--	--
TOTAL					1,05,348.95	7,860.00			

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts payable							
	Salary ¹							
	2022-23	27,131.38	States Own Resources	Not applicable	2022-23 to 2024-25	Nil	27,131.38	
	2023-24	29,301.89					29,301.89	
	2024-25	31,646.04					31,646.04	
	Pension							
	2022-23	7,29,073.39	States Own Resources	Not applicable	2022-23 to 2024-25	Nil	7,29,073.39	
	2023-24	8,38,434.40					8,38,434.40	
	2024-25	9,64,199.56					9,64,199.56	
	Interest on General Provident Fund							
	2022-23	49,668.36	States Own Resources	Not applicable	2022-23 to 2024-25	Nil	49,668.36	
	2023-24	50,605.16					50,605.16	
	2024-25	51,559.63					51,559.63	
	Interest on Loans and Advances from Central Government ²							
	2022-23	4,918.25	States Own Resources	Not applicable	2022-23 to 2024-25	Nil	4,918.25	
	2023-24	3,610.41					3,610.41	
	2024-25	2,302.58					2,302.58	
	Interest on Internal Debt ³							
	2022-23	5,16,475.27	States Own Resources	Not applicable	2022-23 to 2024-25	Nil	5,16,475.27	
	2023-24	4,72,830.41					4,72,830.41	
	2024-25	4,18,200.40					4,18,200.40	

¹ Information made available by the State Government.² Excludes interest payment on Back to Back category Loans as the interest is directly charged by the Central Government.³ Information made available by the State Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT- contd.

(₹ in lakh)

Sl. No	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts Payable- conclud.							
	Bills Pending for payment ⁴							
	Departments							
	Home Department	3,113.81	States Own Resources	Not applicable	Not applicable	2022-23	Nil	3,113.81
	Commercial Taxes Department	1.17				2022-23	Nil	1.17
	Agriculture Department	7,822.02				2022-23	Nil	7,822.02
	Labour Department	923.51				2022-23	Nil	923.51
	Jail Department	178.54				2022-23	Nil	178.54
	Sports and Youth Welfare	36.45				2022-23	Nil	36.45
	General Administration Department	0.89				2022-23	Nil	0.89
	School Education	1.01				2022-23	Nil	1.01
	Technical Education	128.84				2022-23	Nil	128.84
	Aviation Department	942.16				2022-23	Nil	942.16
	Law and Legislative Department	47.17				2022-23	Nil	47.17
	Revenue	0.12				2022-23	Nil	0.12
	Medical Department	266.50				2022-23	Nil	266.50
	Housing and Environment Department	95.73				2022-23	Nil	95.73
	Total- Accounts Payable	42,03,515.05						42,03,515.05
II	State's Share in Centrally Sponsored Scheme							
	--	--	--	--	--	--	--	--

⁴ Information made available by the State Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT- conclud.

(₹ in lakh)

Sl. No	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
III	Liabilities in the form of transfer of Plan Scheme to Non-Plan Head							
	--	--	--	--	--	--	--	--
IV	Liabilities Arising from Incomplete Projects							
	--	--	--	--	--	--	--	--
V	Other/Miscellaneous							
	--	--	--	--	--	--	--	--
Total- V		--	--	--	--	--	--	--
Grand Total		42,03,515.05						42,03,515.05 ⁵

⁵ Excludes an amount of ₹ 66,411.64 lakh of Interest payable on off-budget liabilities during the year 2022-23 (₹ 21,996.98 lakh), 2023-24 (₹ 22,801.97 lakh) and 2024-25 (₹ 21,612.69 lakh).

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl. No.	Head	At the time of Re-organisation	As on 31 March 2022
1.	Capital Expenditure	Dr. 6,72,791.40	Nil
2.	Loans and Advances	Dr. 2,18,744.09	Nil
3.	Public Account	Cr. 93,064.00	Nil
4.	Guarantees	5,85,605.82	Nil

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