

Union Territory, Chandigarh
ACCOUNTS AT A GLANCE (At the end of December, 2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2021

₹ in crore

Description	Budget Estimates 2021-22	Actuals upto December 2021	% of Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts		3377.39		
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)		2391.62		
(i) GST		920.67		
(ii) Stamps and Registration		170.56		
(iii) Land Revenue		0.00		
(iv) Sales Tax	N.A.	443.68	N.A.	N.A.
(v) State Excise Duties		603.61		
(vi) State's Share of Union Taxes		103.07		
(vii) Other Taxes and Duties		150.03		
(b) Non –Tax Revenue		985.77		
(c) Grants –in-Aid and Contribution				
2. Capital Receipts		0.49		
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	N.A.	0.49	N.A.	N.A.
(b) Other Receipts		0.00		
(c) Borrowings and Other Liabilities (Net)		0.00		
3. Total Receipts (1+2)		3377.88		
4. Revenue Expenditure (a+b+c+d+e)	4567.67	3638.53	79.66	
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	1828.08	1443.59	78.97	
(b) Expenditure on Interest Payments	0.00	0.00	0.00	N.A.
(c) Expenditure on Salaries/Wages	2464.57	1900.81	77.13	
(d) Expenditure on Pension	275.02	294.13	106.95	
(e) Expenditure on Subsidy	0.00	0.00	0.00	
5. Capital Expenditure (a+b)	618.45	259.57	41.97	
(a) Expenditure on Capital Account {(excluding (b)}	618.45	259.57	41.97	N.A.
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	
6. Sector Wise Expenditure				
(i) General Sector				
(a) Revenue				
(b) Capital	N.A.	N.A.	N.A.	N.A.
(ii) Social Sector				
(a) Revenue				
(b) Capital				

(iii) Economic Sector				
(a) Revenue	N.A.	N.A.	N.A.	N.A.
(b) Capital				
(iv) Grants –in-aid-Contributions				
7. Total Expenditure (4+ 5)	5186.12	3898.10	75.16	N.A.
8. Loans and Advances Disbursed	N.A.	0.15	N.A.	N.A.
9. Revenue Surplus (+)/Deficit (-) (1 - 4)	N.A.	-261.14	N.A.	N.A.
10. Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	N.A.	-520.37	N.A.	N.A.
11. Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 +8]	N.A.	-520.37	N.A.	N.A.

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Tax Revenue
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	288.04	288.04		
May	146.46	434.50		
June	235.59	670.09		
July	349.88	1019.97		
August	290.80	1310.77		
September	273.62	1584.39		
October	267.12	1851.51		
November	278.11	2129.62		
December	262.00	2391.62		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Non-Tax Revenue
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	98.68	98.68		
May	72.53	171.21		
June	87.73	258.94		
July	119.66	378.60		
August	106.35	484.95		
September	113.41	598.36		
October	144.03	742.39		
November	132.61	875.00		
December	110.77	985.77		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Grants-in-aid and Contribution
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances (Non debt Capital Receipts)
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.11	0.11		
May	0.05	0.16		
June	0.06	0.22		
July	0.05	0.27		
August	0.05	0.32		
September	0.04	0.36		
October	0.05	0.41		
November	0.03	0.44		
December	0.05	0.49		
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowings & Other Liabilities
 (Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
TOTAL RECEIPTS
 (Refer to Item No. 3 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	386.83	386.83		
May	219.04	605.87		
June	323.38	929.25		
July	469.59	1398.84		
August	397.20	1796.04		
September	387.07	2183.11		
October	411.20	2594.31		
November	410.75	3005.06		
December	372.82	3377.88		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	180.69	180.69		
May	109.00	289.69		
June	117.45	407.14		
July	263.35	670.49		
August	110.60	781.09		
September	164.24	945.33		
October	266.53	1211.86		
November	133.93	1345.79		
December	97.80	1443.59		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payment
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries / Wages
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	314.39	314.39		
May	187.44	501.83		
June	178.03	679.86		
July	194.60	874.46		
August	180.17	1054.63		
September	204.93	1259.56		
October	211.94	1471.50		
November	223.05	1694.55		
December	206.26	1900.81		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	28.46	28.46		
May	35.41	63.87		
June	35.52	99.39		
July	36.93	136.32		
August	25.99	162.31		
September	30.35	192.66		
October	32.53	225.19		
November	37.39	262.58		
December	31.55	294.13		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Subsidy
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Capital Account
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	16.36	16.36		
May	15.53	31.89		
June	18.84	50.73		
July	21.82	72.55		
August	4.77	77.32		
September	25.79	103.11		
October	10.33	113.44		
November	11.98	125.42		
December	134.15	259.57		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries / Wages
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.01	0.01		
May	0.03	0.04		
June	0.02	0.06		
July	0.01	0.07		
August	0.01	0.08		
September	0.02	0.10		
October	0.03	0.13		
November	0.01	0.14		
December	0.01	0.15		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE SURPLUS/DEFICIT
 (Refer to Item No. 9 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-136.82	-136.82		
May	-144.63	-281.45		
June	24.09	-257.36		
July	-25.26	-282.62		
August	80.31	-202.31		
September	-12.49	-214.80		
October	-99.85	-314.65		
November	16.35	-298.30		
December	37.16	-261.14		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
FISCAL SURPLUS/DEFICIT
 (Refer to Item No. 10 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-153.08	-153.08		
May	-128.37	-281.45		
June	-26.48	-307.93		
July	-47.04	-354.97		
August	75.58	-279.39		
September	-38.26	-317.65		
October	-110.16	-427.81		
November	4.39	-423.42		
December	-96.95	-520.37		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
PRIMARY DEFICIT (-)/SURPLUS (+)
 (Refer to Item No. 11 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-153.08	-153.08		
May	-128.37	-281.45		
June	-26.48	-307.93		
July	-47.04	-354.97		
August	75.58	-279.39		
September	-38.26	-317.65		
October	-110.16	-427.81		
November	4.39	-423.42		
December	-96.95	-520.37		
January				
February				
March (Preliminary)				