**APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY[[1]](#footnote-1)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Department** | **Head of Account** | **Description** | | **2023-24** | | | **2022-23** | | |
| **State Fund Expenditure** | **Central Assistance including**  **CSS and CS[[2]](#footnote-2)** | **Total** | **State Fund Expenditure** | Central Assistance including  CSS and CS | **Total** |
| **EXPENDITURE HEAD (REVENUE ACCOUNT)** | | | | | | | | | |
| **(A)- GENERAL SERVICES** | | | | | | | | | |
| **(b)- Fiscal Services [[3]](#footnote-3)** | | | | | | | | | |
| Transport  Department | 2041-101-4280-N[[4]](#footnote-4) | | Collection Charges | 1,000.00 | 0.00 | 1,000.00 | 500.00 | 0.00 | 500.00 |
| **Total - 2041** | | | **1,000.00** | **0.00** | **1,000.00** | **500.00** | **0.00** | **500.00** |
| **Total (b)- Fiscal Services** | | | | **1,000.00** | **0.00** | **1,000.00** | **500.00** | **0.00** | **500.00** |
| **(d)- Administrative Services**[[5]](#footnote-5) | | | | | | | | | |
| General Adminis-tration | 2052-090-4327-N | | Secretariat | 128.36 | 0.00 | 128.36 | 118.85 | 0.00 | 118.85 |
| **Total - 2052** | | | **128.36** | **0.00** | **128.36** | **118.85** | **0.00** | **118.85** |
| 2070-105-5079-N | | Other Administrative Services | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | 1,050.00 |
|  | **Total - 2070** | | | **0.00** | **0.00** | **0.00** | **1,050.00** | **0.00** | **1,050.00** |
| **Total (d)- Administrative Services** | | | | **128.36** | **0.00** | **128.36** | **1,168.85** | **0.00** | **1,168.85** |
| **Total – (A) GENERAL SERVICES** | | | | **1,128.36** | **0.00** | **1,128.36** | **1,668.85** | **0.00** | **1,668.85** |
| **(B)- SOCIAL SERVICES** | | | | | | | | | |
| **(a) Education, Sports, Art and Culture** | | | | | | | | | |
| Technical Education | 2203-112-8643-N | | *Mukhya Mantri* Higher Education Interest Grant Scheme | 270.18 | 0,00 | 270.18 | 293.03 | 0.00 | 293.03 |
| **Total - 2203** | | | **270.18** | **0,00** | **270.18** | **293.03** | **0.00** | **293.03** |
| **Total -(a)- Education, Sports, Art and Culture** | | | | **270.18** | **0,00** | **270.18** | **293.03** | **0.00** | **293.03** |
| **(f)- Labour and Labour Welfare**[[6]](#footnote-6) | | | | | | | | | |
| Labour Welfare | 2230-02-101-7632- N | | *Yuva Kshamta Vikas Yojna* | 10.00 | 0.00 | 10.00 | 2.98 | 0.00 | 2.98 |
| **Total - 2230** | | | **10.00** | **0.00** | **10.00** | **2.98** | **0.00** | **2.98** |
| **Total-(f)- Labour and Labour Welfare** | | | | **10.00** | **0.00** | **10.00** | **2.98** | **0.00** | **2.98** |

**APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Department** | **Head of Account** | **Description** | | **2023-24** | | | **2022-23** | | |
| **State Fund Expenditure** | **Central Assistance including**  **CSS and CS** | **Total** | **State Fund Expenditure** | Central Assistance including  CSS and CS | **Total** |
| **EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.** | | | | | | | | | |
| **(B)- SOCIAL SERVICES-concld.** | | | | | | | | | |
| **(g)- Social Welfare and Nutrition** | | | | | | | | | |
| **Social**  **Welfare** | 2235-02-001-6969-N | | Upgradation Subsidy Schemes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2235-60-800-1982-N | | Financial Assistance to families of injured and death in accidents | 329.57 | 0.00 | 329.57 | 326.15 | 0.00 | 326.15 |
|  | **Total 2235** | | | **329.57** | **0.00** | **329.57** | **326.15** | **0.00** | **326.15** |
| Total-(g)- Social Welfare and Nutrition | | | | **329.57** | **0.00** | **329.57** | **326.15** | **0.00** | **326.15** |
| Total-(B)- SOCIAL SERVICES | | | | **609.75** | **0.00** | **609.75** | **622.16** | **0.00** | **622.16** |
| **(C)- ECONOMIC SERVICES** | | | | | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | | | | | |
| **Agriculture** | 2401-102-7258 N/ TSP/ SCSP | | National Mission on Oil Seeds and Oil palm | 151.36 | 227.03 | 378.39 | 0.00 | 273.73 | 273.73 |
| 2401-119-7258 N/ TSP/ SCSP | | National Mission on Oil Seeds and Oil palm | 0.00 | 0.00 | 0.00 | 0.00 | 286.60 | 286.60 |
| 2401-103-6820 -N/ TSP/ SCSP | | Integrated Farmer Development Scheme | 8,996.58 | 0.00 | 8,996.58 | 8,920.04 | 0.00 | 8,920.04 |
| 2401-105-8900-N/ TSP/ SCSP | | Bio-Agriculture Mission | 1,443.12 | 0.00 | 1,443.12 | 1,475.07 | 0.00 | 1,475.07 |
| 2401-108-  6606 - N | | Indian Natural Agricultural System | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |

**APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Department** | **Head of Account** | **Description** | **2023-24** | | | **2022-23** | | |
| **State Fund Expenditure** | **Central Assistance including**  **CSS and CS** | **Total** | **State Fund Expenditure** | Central Assistance including  CSS and CS | **Total** |
| **EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.** | | | | | | | | |
| **(C)- ECONOMIC SERVICES-contd.** | | | | | | | | |
| **(a) Agriculture and Allied Activities-contd.** | | | | | | | | |
| **Agriculture** | 2401-108-7242-N/ TSP/SCSP | *Rashtriya Krishi Vikas Yojna* | 2,504.00 | 4,011.65 | 6,515.65 | 0.00 | 1,642.81 | 1,642.81 |
| 2401-108-7266- N/ TSP/SCSP | National Mission on Sustainable Agriculture Rainfed Area Development Scheme | 162.94 | 577.42 | 740.36 | 0.00 | 714.40 | 714.40 |
| 2401-108-7267- N/ TSP/SCSP | National Mission on Sustainable Agriculture (Soil Health Management Scheme) | 72.10 | 255.15 | 327.25 | 0.00 | 0.01 | 0.01 |
| 2401-108-7830- N/ TSP/SCSP | *Paramparagat Krishi Vikas Yojna* | 606.55 | 909.81 | 1,516.36 | 0.00 | 0.01 | 0.01 |
| 2401-108-7832- N/ TSP/SCSP | Targetted Rice Fallow Area (T.R.F.A) | 253.36 | 380.04 | 633.40 | 0.00 | 0.00 | 0.00 |
| 2401-108-7833- N/ TSP/SCSP | Reclamation of Problem Soil (R.P.S) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401-108-8942-N/ TSP/SCSP | *Rashtriya Krishi Vikas Yojna* (*Harit Kranti)* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401-109-7677-N/ TSP/SCSP | Crop Exihibition | 470.32 | 0.00 | 470.32 | 454.17 | 0.00 | 454.17 |

**APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Department** | **Head of Account** | **Description** | **2023-24** | | | **2022-23** | | |
| **State Fund Expenditure** | **Central Assistance including**  **CSS and CS** | **Total** | **State Fund Expenditure** | Central Assistance including  CSS and CS | **Total** |
| **EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.** | | | | | | | | |
| **(C)- ECONOMIC SERVICES-contd.** | | | | | | | | |
| **(a) Agriculture and Allied Activities-contd.** | | | | | | | | |
| **Agriculture** | 2401-113-8961- N/ TSP/SCSP | Grant to Agricultural Machines under Agricul-ture Engineering Mission | 1,280.67 | 4,860.00 | 6,140.67 | 0.00 | 12,006.26 | 12,006.26 |
| 2401-119-  7258-N/ TSP  /SCSP | National Mission on Oil Seed and Oil Palm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401-119-8638-N | State Financed Micro Irrigation Scheme | 299.99 | 0.00 | 299.99 | 361.95 | 0.00 | 361.95 |
| 2401-119-8640- N/ TSP/SCSP | Incentive Scheme for small vegetable grower groups on river banks / basin | 150.81 | 0.00 | 150.81 | 149.57 | 0.00 | 149.57 |
| **Total- 2401** | | **16,391.80** | **11,221.10** | **27,612.90** | **11,360.81** | **14,923.82** | **26,284.63** |
| **Animal Husbandry** | 2403-106-7734- N | State Goat Entrepreneurship Development Scheme | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | 0.25 |
| **Total- 2403** | | **0.00** | **0.00** | **0.00** | **0.25** | **0.00** | **0.25** |
| **Fisheries** | 2405-101-3319 N/ TSP/SCSP | Development of Fisheries in reservoirs | 908.00 | 0.00 | 908.00 | 448.33 | 0.00 | 448.33 |
| 2405-101-7756-N | Financial Assistance to Fishermen for Development/ Disease/ Management in Fishery | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 |
| **Total - 2405** | | **913.00** | **0.00** | **913.00** | **453.33** | **0.00** | **453.33** |

**APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Department** | **Head of Account** | **Description** | **2023-24** | | | **2022-23** | | |
| **State Fund Expenditure** | **Central Assistance including**  **CSS and CS** | **Total** | **State Fund Expenditure** | Central Assistance including  CSS and CS | **Total** |
| **EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.** | | | | | | | | |
| **(C)- ECONOMIC SERVICES-contd.** | | | | | | | | |
| **(a) Agriculture and Allied Activities-contd.** | | | | | | | | |
| **Forest** | 2406-02-110-6885-N | Establishment of Principal Chief Conservator (Wild Life) office | 13.21 | 0.00 | 13.21 | 13.49 | 0.00 | 13.49 |
| **Total 2406** | | **13.21** | **0.00** | **13.21** | **13.49** | **0.00** | **13.49** |
| **Food and Civil  Supplies** | 2408-01-102-3229- N/ TSP/ SCSP | Compensation for Loss in procurement of Food Grain to Chhattisgarh State  Civil Supply Corporation | 126.00 | 0.00 | 126.00 | 1,300.00 | 0.00 | 1,300.00 |
| 2408-01-  102-3248- N/ TSP/ SCSP | State Cooperative Marketing Federation for meeting losses on procurement of Food Grain | 50,000.00 | 0.00 | 50,000.00 | 75,000.00 | 0.00 | 75,000.00 |
| 2408-01-102-5456- N/ TSP/ SCSP | *Antyodaya Anna Yojana* | 987.00 | 0.00 | 987.00 | 986.99 | 0.00 | 986.99 |
| 2408-01-102-6839- N/ TSP/ SCSP | Chief Ministers Food Assistance Scheme | 3,08,661.55 | 0.00 | 3,08,661.55 | 3,39,999.00 | 0.00 | 3,39,999.00 |
| 2408-01-102-8933-N/TSP/  SCSP | Sugar Distribution Scheme | 12,400.00 | 0.00 | 12,400.00 | 10,000.00 | 0.00 | 10,000.00 |

**APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Department** | **Head of Account** | **Description** | **2023-24** | | | **2022-23** | | |
| **State Fund Expenditure** | **Central Assistance including**  **CSS and CS** | **Total** | **State Fund Expenditure** | Central Assistance including  CSS and CS | **Total** |
| **EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.** | | | | | | | | |
| **(C)- ECONOMIC SERVICES-contd.** | | | | | | | | |
| **(a) Agriculture and Allied Activities-contd.** | | | | | | | | |
| **Food and Civil  Supplies** | 2408-01-102-9993-TSP/ SCSP | Distribution of iodized Salt at concessional rate | 9,400.00 | 0.00 | 9,400.00 | 4,934.00 | 0.00 | 4,934.00 |
| 2408-01-102-7994- N/TSP/ SCSP | Jaggery Distribution Scheme | 1,547.00 | 0.00 | 1,547.00 | 4,999.98 | 0.00 | 4,999.98 |
| 2408-01-102-7894- N/TSP/ SCSP | Financial Support to Fare Price Shops | 8,328.13 | 0.00 | 8,328.13 | 0.00 | 0.00 | 0.00 |
| 2408-01-102-7906-N | Rice Pulse Centre for festival | 48.00 | 0.00 | 48.00 | 48.00 | 0.00 | 48.00 |
| **Total - 2408** | | **3,91,497.68** | **0.00** | **3,91,497.68** | **4,37,267.97** | **0.00** | **4,37,267.97** |
| **Co- operative** | 2425-107-5628-N/ TSP/SCSP | Interest grant for rationalization of Interest rate of farmer Loan | 24,953.00 | 0.00 | 24,953.00 | 18,300.00 | 0.00 | 18,300.00 |
| **Total - 2425** | | **24,953.00** | **0.00** | **24,953.00** | **18,300.00** | **0.00** | **18,300.00** |
| **Finance** | 2435-60-101-5628-N | Interest grant for rationalization of Interest rate of farmer Loan | 1,696.68 | 0.00 | 1,696.68 | 1,600.00 | 0.00 | 1,600.00 |
| **Total 2435** | | **1,696.68** | **0.00** | **1,696.68** | **1,600.00** | **0.00** | **1,600.00** |
| **Total-(a)- Agriculture and Allied Activities** | | | **4,35,465.37** | **11,221.10** | **4,46,686.47** | **4,75,062.41** | **8,857.27** | **4,83,919.68** |

**APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Department** | **Head of Account** | **Description** | | | | **2023-24** | | | | **2022-23** | | |
| **State Fund Expenditure** | Central Assistance including CSS and CS | | **Total** | **State Fund Expenditure** | Central Assistance including  CSS and CS | **Total** |
| **EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.** | | | | | | | | | | | | |
| **(C)- ECONOMIC SERVICES-contd.** | | | | | | | | | | | | |
| **(b) Rural Development** | | | | | | | | | | | | |
| **Panchayat and Rural Develop-ment** | 2501-06-102-7490-N | | | *Rashtriya Gramin Aajivika* Mission | 395.31 | | 229.67 | 624.98 | | 0.00 | 292.45 | 292.45 |
| **Total-(b) Rural Development** | | | | | **395.31** | | **229.67** | **624.98** | | **0.00** | **292.45** | **292.45** |
| **(e) Energy [[7]](#footnote-7)** | | | | | | | | | | | | |
| **Energy** | 2801-06-101-6501- TSP/ SCSP | | Grant for Single Bulb Connection | | | 34,072.24 | 0.00 | 34,072.24 | | 10,350.00 | 0.00 | 10,350.00 |
| 2801-80-101-6501 - N | | Grant for Single Bulb Connection | | | 16,781.85 | 0.00 | 16,781.85 | | 28,263.00 | 0.00 | 28,263.00 |
| 2801-80-101-7082- N | | Relief in Electricity Bill of Domestic Consumer of B.S.C. Distribution Licensee Areas | | | 474.00 | 0.00 | 474.00 | | 0.00 | 0.00 | 0.00 |
| 2801-06-101-7305-N/TSP/ SCSP | | Grant for free Supply of electricity to Agriculture Pumps up to five Horse Power | | | 0,00 | 0.00 | 0.00 | | 1,17,398.50 | 0.00 | 1,17,398.50 |
| 2801-80-101-7305-N/TSP/ SCSP | | 4,32,300.00 | 0.00 | 4,32,300.00 | | 54,145.00 | 0.00 | 54,145.00 |
| 2801-80-101-7620-N/ TSP / SCSP | | Subsidy to consumers for relief in Electricity Fees | | | 0.00 | 0.00 | 0.00 | | 5,866.00 | 0.00 | 5,866.00 |

**APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- concld.**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Department** | **Head of Account** | **Description** | | **2023-24** | | | | | | **2022-23** | | |
| **State Fund Expenditure** | Central Assistance including CSS and CS | | | | **Total** | **State Fund Expenditure** | Central Assistance including  CSS and CS | **Total** |
| **EXPENDITURE HEAD (REVENUE ACCOUNT)-concld.** | | | | | | | | | | | | |
| **(C)- ECONOMIC SERVICES-concld.** | | | | | | | | | | | | |
| **(e) Energy-concld.** | | | | | | | | | | | | |
| **Energy** | 2801-80-101-7972-N/ TSP / SCSP | | Relief in Electricity Bills  to Domestic Electricity Consumers | 1,19,673.91 | 0.00 | | | 1,19,673.91 | | 1,11,548.00 | 0.00 | 1,11,548.00 |
|  | **Total 2801** | | | **6,03,302.00** | **0.00** | | | **6,03,302.00** | | **3,27,570.50** | **0.00** | **3,27,570.50** |
| **Total-(e)- Energy** | | | | **6,03,302.00** | **0.00** | | | **6,03,302.00** | | **3,27,570.50** | **0.00** | **3,27,570.50** |
| **(f) Industries and Minerals-** | | | | | | | | | | | | |
| **Commerce and  Industries** | 2851-102-6857-N/ TSP/ SCSP | Interest Grant to Industry | | 4,396.07 | | 0.00 | 4,396.07 | | | 4,536.63 | 0.00 | 4,536.63 |
| **Total 2851** | | | **4,396.07** | | **0.00** | **4,396.07** | | | **4,536.63** | **0.00** | **4,536.63** |
| 2852-80-102- 8928- N/  TSP/ SCSP | *Mukhyamantri Yuva Swarojgaar Yojana* | | 230.12 | | 0.00 | 230.12 | | | 234.01 | 0.00 | 234.01 |
| 2852-80-102-9068-N/TSP/ SCSP | Capital Cost Grant to Industrial Units | | 22,710.40 | | 0.00 | 22,710.40 | | | 11,783.75 | 0.00 | 11,783.75 |
| **Total 2852** | | | **22,940.52** | | **0.00** | **22,940.52** | | | **12,017.76** | **0.00** | **12,017.76** |
| **Total- (f)- Industries and Minerals** | | | | **27,336.59** | | **0.00** | **27,336.59** | | | **16,554.89** | **0.00** | **16,554.89** |
| **Total-C- ECONOMIC SERVICES** | | | | **10,66,499.27** | | **11,450.77** | **10,77,950.04** | | | **8,13,120.75** | **15,216.27** | **8,28,337.01** |
| **Total- EXPENDITURE HEADS**  **(REVENUE ACCOUNT)** | | | | **10,68,237.38** | | **11,450.77** | **10,79,688.15** | | | **8,15,411.76** | **15,216.27** | **8,30,628.03** |

1. The figures of this appendix represent expenditure booked under object head– 13- Financial Assistance. [↑](#footnote-ref-1)
2. In this appendix CSS represent Centrally Sponsored Scheme and CS represent Central Scheme. [↑](#footnote-ref-2)
3. No Expenditure has been booked under Sub sector (a) of Sector A. [↑](#footnote-ref-3)
4. In this Appendix N/TSP/SCSP represents Normal, Tribal Sub Plan and Scheduled Caste Sub Plan respectively. [↑](#footnote-ref-4)
5. No Expenditure has been booked under Sub sector (c) of Sector A. [↑](#footnote-ref-5)
6. No Expenditure has been booked under Sub sector (b) to (e) of Sector B. [↑](#footnote-ref-6)
7. No Expenditure has been booked under Sub sector (c) to (d) of Sector C. [↑](#footnote-ref-7)