**11. STATEMENT OF VOTED AND CHARGED EXPENDITURE**

**(` in crore)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Particulars | **Actuals** | | | | | | | |
| **2023-24** | | | | **2022-23** | | | |
| **Charged** | **Voted** | | **Total** | **Charged** | **Voted** | | **Total** |
| Expenditure Heads (Revenue Account) | *7,111.34* | 1,07,629.62 | | 1,14,740.96 | *6,883.38* | 78,401.65 | | 85,285.03 |
| Expenditure Heads (Capital Account) | *28.64* | 15,390.29 | | 15,418.93 | *14.79* | 13,305.51 | | 13,320.30 |
| Disbursement under Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund (a) | *24,112.96* | 311.96 | | 24,424.92 | *9,600.72* | 85.86 | | 9,686.58 |
| **Total** | ***31,252.94*** | **1,23,331.87** | | **1,54,584.81** | ***16,498.89*** | **91,793.02** | | **1,08,291.91** |
| **(a) The figures have been arrived as follows: -** | | | | | | | | |
| **Public Debt** | | | | | | | | |
| Internal Debt of the State Government | *23,873.11* | | 0.00 | 23,873.11 | *9,370.39* | 0.00 | 9,370.39 | |
| Loans and Advances from the Central Government | *239.85* | | 0.00 | 239.85 | *230.33* | 0.00 | 230.33 | |
| **Loans and Advances\*** | | | | | | | | |
| Loans for General Services | *0.00* | | 0.00 | 0.00 | *0.00* | 0.00 | 0.00 | |
| Loans for Social Services | *0.00* | | 215.90 | 215.90 | *0.00* | 35.96 | 35.96 | |
| Loans for Economic Services | *0.00* | | 95.60 | 95.60 | *0.00* | 50.00 | 50.00 | |
| Loans to Government servants, etc. | *0.00* | | 0.00 | 0.00 | *0.00* | 0.00 | 0.00 | |
| **Inter-State Settlement** | | | | | | | | |
| Inter-State Settlement | *0.00* | | 0.46 | 0.46 | *0.00* | (-) 0.10 | (-) 0.10 | |
| **Transfer to Contingency Fund** | | | | | | | | |
| Transfer to Contingency Fund | *0.00* | | 0.00 | 0.00 | *0.00* | 0.00 | 0.00 | |
| **TOTAL** | ***24,112.96*** | | **311.96** | **24,424.92** | ***9,600.72*** | **85.86** | **9,686.58** | |

**\*** A more detailed account is given in Statement 18- Detailed Statement of Loans and Advances given by the Government at pages 462 to 505. The percentage of charged expenditure and voted expenditure to total expenditure during 2022-23 and 2023-24 was as under:-

|  |  |  |
| --- | --- | --- |
| **Year** | **Percentage of Total Expenditure** | |
| **Charged** | **Voted** |
| 2022-23 | *15.24* | 84.76 |
| 2023-24 | *20.22* | 79.78 |