**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE   
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme /Central Sector)** | | **Total** |
| **A-CAPITAL ACCOUNT OF GENERAL SERVICES** | | | | | | | | | | |
| **4055** | **Capital Outlay on Police** | | | | | | | | | |
| **107** | **Police Housing** | | | | | | | | | |
|  | Madhya Pradesh Police Housing Corporation, Ltd. | 0.00 | | 0.00 | | 0.00 | | 0.00 | 46.58 | 0.00 |
|  | Works/Projects having no expenditure during the last five years | 0.00 | | 0.00 | | 0.00 | | 0.00 | 141.69 | 0.00 |
|  | Other works costing below ` 10 crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | 517.30 | 0.00 |
|  | Total-107 | **0.00** | | **0.00** | | **0.00** | | **0.00** | **705.57** | **0.00** |
| **190** | **Investment in Public Sector and Other Undertakings** | | | | | | | | | |
|  | Investment in Chhattisgarh State Police Housing Corporation, Ltd. | 0.00 | | 0.00 | | 0.00 | | 0.00 | 200.00 | 0.00 |
| **207** | **State Police** | | | | | | | | | |
|  | State Headquarters | 879.32 | | 176.04 | | 0.00 | | 176.04 | 3,080.64 | (-) 79.98 |
|  | District Establishment | 4,696.17 | | 1,280.04 | | 0.00 | | 1,280.04 | 13,929.78 | (-) 72.74 |
|  | Dial 100/112 | 0.00 | | 3,291.51 | | 0.00 | | 3,291.51 | 3,291.51 | (+) 100.00 |
|  | Other works costing below ` 10 crore | 39.71 | | 50.38 | | 0.00 | | 50.38 | 266.41 | (+) 26.87 |
|  | Total-207 | **5,615.20** | | **4,797.97** | | **0.00** | | **4,797.97** | **20,568.34** | **(-) 14.55** |
| **208** | **Special Police** | | | | | | | | | |
|  | Construction of Police Stations, Staff Quarters and Training Hostels | 4,430.42 | | 6,651.61 | | 0.00 | | 6,651.61 | 43,283.79 | (+) 50.13 |
|  | Other works costing below ` 10 crore | 1,565.95 | | 1,226.08 | | 0.00 | | 1,226.08 | 6,821.39 | (-) 21.70 |
|  | Total-208 | **5,996.37** | | **7,877.69** | | **0.00** | | **7,877.69** | **50,105.18** | **(+) 31.37** |
| **210** | **Research, Education and Training** | | | | | | | | | |
|  | Other Works/schemes costing below  ` 10 crore | | 238.78 | | 103.79 | | 0.00 | 103.79 | 422.42 | (-) 56.53 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.   
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme /Central Sector)** | | **Total** |
| **A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.** | | | | | | | | | |
| **4055** | **Capital Outlay on Police- concld.** | | | | | | | | |
| **211** | **Police Housing** | | | | | | | | |
|  | Police | 9,878.93 | 3,546.14 | 0.00 | | 3,546.14 | | 14,481.94 | (-) 64.10 |
| **216** | **Other Police Organisations** | | | | | | | | |
|  | Other Works/schemes below ` 10 crore | 0.00 | 2.45 | 0.00 | | 2.45 | | 2.45 | (+) 100.00 |
| **796** | **Tribal Sub-plan** | | | | | | | | |
|  | Construction of Police Stations, Staff Quarters and Training Hostels | 0.00 | 0.00 | 0.00 | | 0.00 | | 457.04 | 0.00 |
| **800** | **Other Expenditure** | 0.93 | 38.65 | 0.00 | | 38.65 | | 106.26 | (+) 4,055.91 |
|  | **Total 4055** | **21,730.21** | **16,366.69** | **0.00** | | **16,366.69** | | **87,049.20** | **(-) 24.68** |
| **4058** | **Capital Outlay on Stationery and Printing** | | | | | | | | |
| **103** | **Government Presses** | | | | | | | | |
|  | Government Printing Press, Raipur | 0.00 | 9.72 | 0.00 | | 9.72 | | 131.62 | (+) 100.00 |
|  | Machinery and Equipment | 0.00 | 0.00 | 0.00 | | 0.00 | | 253.23 | 0.00 |
|  | Panchayati Raj Printing Press, Ujjain | 0.00 | 0.00 | 0.00 | | 0.00 | | 1.10 | 0.00 |
|  | Purchase of Machines | 46.81 | 0.00 | 0.00 | | 0.00 | | 129.78 | (-) 100.00 |
|  | Printing, Storage and Distribution of Forms | 0.00 | 1.86 | 0.00 | | 1.86 | | 1.86 | (+) 100.00 |
|  | **Total- 103** | **46.81** | **11.58** | **0.00** | | **11.58** | | **517.59** | **(-) 75.26** |
| **796** | **Tribal Sub-plan** | | | | | | | | |
|  | Other works costing below ` 10 crore | **0.00** | **0.00** | **0.00** | | **0.00** | | **5.58** | **0.00** |
| **800** | **Other Expenditure** | | | | | | | | |
|  | Co-operative Printing Press | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.15 | 0.00 |
|  | Other works costing below ` 10 crore | 0.00 | 0.00 | 0.00 | | 0.00 | | 9.01 | 0.00 |
|  | **Total 800** | **0.00** | **0.00** | **0.00** | | **0.00** | | **9.16** | **0.00** |
|  | **Total 4058** | **46.81** | **11.58** | **0.00** | | **11.58** | | **532.33** | **(-) 75.26** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.   
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme /Central Sector)** | **Total** |
| **A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.** | | | | | | | |
| **4059** | **Capital Outlay on Public Works** | | | | | | |
| ***01*** | ***Office Buildings*** | | | | | | |
| **051** | **Construction** | | | | | | |
|  | New Rest House at Raipur | 136.24 | 182.32 | 0.00 | 182.32 | 1,813.77 | (+) 33.82 |
|  | New High Court Building at Bilaspur | 0.00 | 0.00 | 0.00 | 0.00 | 10,587.00 | 0.00 |
|  | Construction of room for Advocates in the second floor at High Court, Bilaspur | 0.00 | 0.00 | 0.00 | 0.00 | 221.98 | 0.00 |
|  | Chhattisgarh *Bhavan* at Delhi | 724.83 | 3,449.10 | 0.00 | 3,449.10 | 7,838.36 | (+) 375.85 |
|  | Grants-in-Aid received under Thirteenth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 16,629.84 | 0.00 |
|  | Land Revenue Office Buildings | 69.78 | 25.40 | 0.00 | 25.40 | 16,716.97 | (-) 63.60 |
|  | Construction of Composite Building and upgradation of Collectorate Building in Raipur District | 0.00 | 134.45 | 0.00 | 134.45 | 134.45 | (+) 100.00 |
|  | Grants-in-Aid received under Recommen-dation of Twelfth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 4,142.76 | 0.00 |
|  | Reorganisation of State Institute of Education and SCERT | 0.00 | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 |
|  | Excise Department | 0.00 | 0.00 | 0.00 | 0.00 | 121.41 | 0.00 |
|  | Composite Building in Jagdalpur | 0.00 | 0.00 | 0.00 | 0.00 | 1,171.59 | 0.00 |
|  | Composite Building in Bijapur | 0.00 | 0.00 | 0.00 | 0.00 | 114.52 | 0.00 |
|  | Composite Building in Dantewada | 0.00 | 0.00 | 0.00 | 0.00 | 1,009.65 | 0.00 |
|  | Composite Building in Bilaspur | 0.00 | 0.00 | 0.00 | 0.00 | 1,570.39 | 0.00 |
|  | Composite Building in Bemetara | 0.00 | 0.00 | 0.00 | 0.00 | 1,040.94 | 0.00 |
|  | Composite Building in Ambikapur | 0.00 | 0.00 | 0.00 | 0.00 | 1,322.62 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.   
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.** | | | | | | | |
| **4059** | **Capital Outlay on Public Works- contd.** | | | | | | |
| ***01*** | ***Office Buildings-* contd.** | | | | | | |
| **051** | **Construction- contd.** | | | | | | |
|  | Composite Building at Balrampur | 0.00 | 0.00 | 0.00 | 0.00 | 878.21 | 0.00 |
|  | Composite Building in Baloda Bazar | 0.00 | 0.00 | 0.00 | 0.00 | 1,482.63 | 0.00 |
|  | Composite Building in Mungeli | 0.00 | 0.00 | 0.00 | 0.00 | 554.76 | 0.00 |
|  | Transport Office Buildings | 106.45 | 193.30 | 0.00 | 193.30 | 5,561.09 | (+) 81.59 |
|  | Jail Buildings | 820.47 | 2,109.68 | 0.00 | 2,109.68 | 11,503.04 | (+) 157.13 |
|  | Construction of Special Jail Building for prisoners with 1500 capacity in village-Nagoi in Bilaspur District | 0.00 | 0.00 | 0.00 | 0.00 | 214.11 | 0.00 |
|  | District Administration Buildings | 0.00 | 0.00 | 0.00 | 0.00 | 3,041.11 | 0.00 |
|  | General Administration Buildings | 0.00 | 14.57 | 0.00 | 14.57 | 6,435.26 | (+) 100.00 |
|  | Police | 122.45 | 99.65 | 0.00 | 99.65 | 8,824.35 | (-) 18.61 |
|  | Public Works Buildings | 2,464.15 | 2,976.43 | 0.00 | 2,976.43 | 33,109.55[[1]](#footnote-1) | (+) 20.79 |
|  | Public Works Department | 0.00 | 230.88 | 0.00 | 230.88 | 249.23 | (+) 100.00 |
|  | Establishment of National Law Schools | 0.00 | 0.00 | 0.00 | 0.00 | 2,482.00 | 0.00 |
|  | Office Buildings of State Legislature | 1,032.99 | 339.79 | 0.00 | 339.79 | 4,504.51[[2]](#footnote-2) | (-) 67.11 |
|  | Construction of New Vidhan-Sabha Building in Nava Raipur, Sector - 19 | 2,879.98 | 6,012.07 | 0.00 | 6,012.07 | 8,892.05 | (+) 108.76 |
|  | Construction of 12 New Rooms and Conference Hall for Ministers in Chhattisgarh Vidhan Sabha area, Raipur | 0.00 | 186.32 | 0.00 | 186.32 | 1,025.38[[3]](#footnote-3) | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.   
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme /Central Sector)** | **Total** |
| **A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.** | | | | | | | |
| **4059** | **Capital Outlay on Public Works- contd.** | | | | | | |
| ***01*** | ***Office Buildings-*contd.** | | | | | | |
| **051** | **Construction- contd.** | | | | | | |
|  | Construction of Guest House at Nimora | 0.00 | 0.00 | 0.00 | 0.00 | 1.92 | 0.00 |
|  | Construction of New Administrative Academy Building (Finance) | 136.78 | 52.69 | 0.00 | 52.69 | 324.61 | (-) 61.48 |
|  | Treasury and Account Administration | 0.00 | 0.00 | 0.00 | 0.00 | 8.44 | 0.00 |
|  | Administration of Justice | 8,172.27 | 922.20 | 502.00 | 1,424.20 | 19,424.51 | (-) 82.57 |
|  | Chhattisgarh State Judicial Academy | 0.00 | 0.00 | 0.00 | 0.00 | 1,904.77 | 0.00 |
|  | Construction of secondary and working standard laboratory building | 0.00 | 0.00 | 0.00 | 0.00 | 306.14 | 0.00 |
|  | Construction of District Emergency Operation Center Building | 0.00 | 27.57 | 0.00 | 27.57 | 691.88 | (+) 100.00 |
|  | Construction of Raj Bhawan, CM Cabinet Minister and senior officials residential building at Naya Raipur Sec 18 | 16,802.34 | 21,277.70 | 0.00 | 21,277.70 | 61,937.12 | (+) 26.64 |
|  | Construction of Rest house in Naya Raipur | 0.00 | 0.00 | 0.00 | 0.00 | 1,259.46 | 0.00 |
|  | Construction of Auditorium in Divisional Headquarter – Bastar | 0.00 | 166.12 | 0.00 | 166.12 | 588.20[[4]](#footnote-4) | (+) 100.00 |
|  | Construction of Transit Hostel in Divisional Headquarter – Bastar | 0.00 | 147.51 | 0.00 | 147.51 | 1,037.13[[5]](#footnote-5) | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.   
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme /Central Sector)** | **Total** |
| **A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.** | | | | | | | |
| **4059** | **Capital Outlay on Public Works- contd.** | | | | | | |
| ***01*** | ***Office Buildings-*contd.** | | | | | | |
| **051** | **Construction- concld.** | | | | | | |
|  | Other works costing below ` 10 Crore | 10,677.50 | 13,010.52 | 0.00 | 13,010.52[[6]](#footnote-6) | 88,435.77 | (+) 21.85 |
|  | **Total 051** | **44,146.23** | **51,558.27** | **502.00** | **52,060.27** | **3,29,282.48** | **(+)17.93** |
| **052** | **Machinery and Equipment** | | | | | | |
|  | Other works costing below ` 10 Crore | 6.91 | 0.08 | 0.00 | 0.08 | 114.66 | (-) 98.84 |
| **201** | **Acquisition of Land** | | | | | | |
|  | Purchase of Office Building for Commercial Tax Department | 0.00 | 0.00 | 0.00 | 0.00 | 100.35 | 0.00 |
| **796** | **Tribal Sub-plan** | | | | | | |
|  | Land Revenue Office Buildings | 12.22 | 99.99 | 0.00 | 99.99 | 4,091.37 | (+) 718.25 |
|  | Special Infrastructure Development Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 305.95 | 0.00 |
|  | Construction of Laboratory Office Building in Regional Office of Mines and Mineral Office at Jagdalpur | 0.00 | 0.00 | 0.00 | 0.00 | 1,855.31 | 0.00 |
|  | Composite Building in *Gariyaband* | 0.00 | 0.00 | 0.00 | 0.00 | 2,034.65 | 0.00 |
|  | Composite Building at *Kondagaon* | 0.00 | 0.00 | 0.00 | 0.00 | 1,846.33 | 0.00 |
|  | Composite Building in *Surajpur* | 0.00 | 0.00 | 0.00 | 0.00 | 268.60 | 0.00 |
|  | Composite Building at *Sukma* | 0.00 | 0.00 | 0.00 | 0.00 | 737.42 | 0.00 |
|  | Composite Building at Balrampur | 0.00 | 0.00 | 0.00 | 0.00 | 1,981.93 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | | **Expendi-**  **ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/Central Sector)** | | **Total** |
| **A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.** | | | | | | | | | | | | |
| **4059** | **Capital Outlay on Public Works- contd.** | | | | | | | | | | | |
| ***01*** | ***Office Buildings-* concld.** | | | | | | | | | | | |
| **796** | **Tribal Sub-plan** | | | | | | | | | | | |
|  | Public Works Departrment Buildings | | | 0.00 | | | 0.00 | 0.00 | | 0.00 | 668.58 | 0.00 |
|  | District Emergency Operation Center  Building | | | 0.00 | | | 0.00 | 0.00 | | 0.00 | 61.24 | 0.00 |
|  | Other works costing below ` 10 crore | | | 0.00 | | | 0.00 | 0.00 | | 0.00 | 965.38 | 0.00 |
|  | **Total 796** | | | **12.22** | | | **99.99** | **0.00** | | **99.99** | **14,816.76** | **(+) 718.25** |
| **800** | **Other Expenditure** | | | | | | | | | | | |
|  | Other works costing below ` 10 crore | | | 0.00 | | | 0.00 | 0.00 | | 0.00 | 0.76 | 0.00 |
| **911** | **Recovery of unspent amounts** | | | **0.00** | | | **0.00** | **0.00** | | **0.00** | **(-)3.61** | **0.00** |
|  | **Total 01** | | | **44,165.36** | | | **51,658.34** | **502.00** | | **52,160.34** | **3,44,311.40** | **(+) 18.10** |
| **60** | **Other Buildings** | | | | | | | | | | | |
| ***051*** | ***Construction*** | | | | | | | | | | | |
|  | Other works costing below ` 10 crore | 0.00 | | | 0.00 | | | 0.00 | | 0.00 | 2,151.01 | 0.00 |
| **789** | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | |
|  | Establishment of new Police Stations | 0.00 | | | 0.00 | | | 0.00 | | 0.00 | 93.04 | 0.00 |
| **800** | **Other Expenditure** |  | | |  | | |  | |  |  |  |
|  | Other works costing below ` 10 crore | 0.00 | | | 0.00 | | | 0.00 | | 0.00 | 29.55 | 0.00 |
|  | **Total 60** | **0.00** | | | **0.00** | | | **0.00** | | **0.00** | **2,273.60** | **0.00** |
| **80** | **General** | | | | | | | | | | | | |
| **001** | **Direction and Administration** | | | | | | | | | | | | |
|  | Other works costing below ` 10 crore | | 113.76 | | | 159.20 | | | 0.00 | 159.20 | 674.23 | (+) 39.94 | |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme /Central Sector)** | | **Total** | |
| **A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.** | | | | | | | | | | | | |
| **4059** | **Capital Outlay on Public Works- contd.** | | | | | | | | | | | |
| **051** | **Construction** | | | | | | | | | | | |
|  | Infrastructure Development Fund and Environment Fund | 0.00 | | 0.00 | | 0.00 | 0.00 | | 34,265.85 | | 0.00 | |
|  | Enviroment Cess Fund | 3,493.52 | | 5,610.36 | | 0.00 | 5,610.36 | | 9,223.88 | | (+) 60.59 | |
|  | Infrastructure Development Cess Fund | 5,020.49 | | 3,766.36 | | 0.00 | 3,766.36 | | 8,836.85 | | (-) 24.98 | |
|  | District Establishments | 0.00 | | 8,931.39 | | 0.00 | 8,931.39 | | 8,931.39 | | (+) 100.00 | |
|  | **Total 051** | **8,514.01** | | **18,308.11** | | **0.00** | **18,308.11** | | **61,257.97** | | **(+) 115.04** | |
| **052** | **Machinery and Equipment** | | | | | | | | | | | |
|  | Purchase of Heavy Machinery | 0.00 | | 0.00 | | 0.00 | 0.00 | | 131.04 | | 0.00 | |
|  | Other works costing below ` 10 crore | 77.60 | | 448.77 | | 0.00 | 448.77 | | 1,675.97 | | (+) 478.31 | |
|  | **Total 052** | **77.60** | | **448.77** | | **0.00** | **448.77** | | **1,807.01** | | **(+) 478.31** | |
| **80** | **General- concld.** | | | | | | | | | | | |
| **201** | **Acquisition of Land** | | | | | | | | | | | |
|  | Purchase of land/Properties of erstwhile Chhattisgarh Transport Corporation | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 17,198.00 | | 0.00 |
| **796** | **Tribal Sub Plan** | | | | | | | | | | | |
|  | Other works costing below ` 10 crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 42.67 | | 0.00 |
| **800** | **Other Expenditure** | | | | | | | | | | | |
|  | Other works costing below ` 10 crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 157.48 | | 0.00 |
| **902** | **Deduct- Expenditure met from Infrastructure Development Fund and Environment Fund** | 0.00 | | (-) 9,376.72 | | 0.00 | | (-) 9,376.72 | | (-) 28,176.51 | | (+) 100.00 |
|  | **Total 80** | **8,705.37** | | **9,539.36** | | **0.00** | | **9,539.36** | | **52,960.85** | | **(+) 9.58** |
|  | **Total 4059** | **52,870.73** | | **61,197.70** | | **502.00** | | **61,699.70[[7]](#footnote-7)** | | **3,99,545.85** | | **(+) 16.70** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme /Central Sector)** | | **Total** |
| **A-CAPITAL ACCOUNT OF GENERAL SERVICES- concld.** | | | | | | | | | | |
| **4070** | **Capital Outlay on Other Administrative Services** | | | | | | | | | |
| **001** | **Direction and Administration** | | 172.06 | | 489.93 | | 0.00 | 489.93 | 668.26 | (+) 184.74 |
| **003** | **Traning** | | | | | | | | | |
|  | Adminstration Academy | | 15.00 | | 55.16 | | 0.00 | 55.16 | 71.13 | (+) 267.73 |
| **789** | **Special Component Plan for Scheduled Castes** | | | | | | | | | |
|  | Other Expenditure | | 7.14 | | 0.00 | | 0.00 | 0.00 | 20.65 | (-) 100.00 |
| **800** | **Other Expenditure** | | | | | | | | | |
|  | Treasury Establishment | | 0.00 | | 0.00 | | 0.00 | 0.00 | 985.46 | 0.00 |
|  | Superintendent | | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,600.00 | 0.00 |
|  | CG Public Finance Management Project | | 15.65 | | 240.09 | | 0.00 | 240.09 | 255.74 | (+) 1,434.12 |
|  | Legislative Assembly | | 96.24 | | 89.21 | | 0.00 | 89.21 | 185.45 | (-) 7.30 |
|  | Chief Minister Infrastructure Maintenance and Upgradation Authority | | 0.00 | | 7,227.91 | | 0.00 | 7,227.91 | 7,227.91 | (+) 100.00 |
|  | Other works costing below ` 10 crore | | 510.54 | | *814.95*  1,428.36 | | 0.00 | 2,243.31[[8]](#footnote-8) | 4,694.77 | (+) 297.41 |
|  | **Total 800** | | **622.43** | | ***814.95***  **8,985.57** | | **0.00** | **9,800.52** | **15,949.33** | **(+) 1,474.56** |
|  | **Total 4070** | | **816.63** | | ***814.95***  **9,530.66** | | **0.00** | **10,345.61[[9]](#footnote-9)** | **16,709.37** | **(+) 1,166.87** |
| **Total** | **A-Capital Account of General Services** | | **75,464.38** | | ***814.95***  **87,106.63** | | **502.00** | **88,423.58** | **5,03,836.75** | **(+) 17.17** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | |
| **(a)** | **Capital Account of Education, Sports Art and Culture-** | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture-** | | | | | | |
| ***01*** | ***General Education-*contd.** | | | | | | |
| **201** | **Elementary Education** | | | | | | |
|  | Middle schools for Basic Minimum Services | 300.00 | 59.20 | 0.00 | 59.20 | 4,994.69 | (-) 80.27 |
|  | Construction of Government Primary Schools under Basic Minimum Services | 400.00 | 149.24 | 0.00 | 149.24 | 7,653.29 | (-) 62.69 |
|  | Maintenance of Buildings- Minor works and Repairs | 1,820.00 | 33,901.76 | 0.00 | 33,901.76 | 66,226.29 | (+) 1762.73 |
|  | Government Libraries | 32.28 | 0.00 | 0.00 | 0.00 | 968.18 | (-) 100.00 |
|  | Foundation of Science Centre | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
|  | Other works costing below ` 10 crore | 0.00 | 6.28 | 0.00 | 6.28 | 5,699.62 | (+) 100.00 |
|  | **Total 201** | **2,552.28** | **34,116.48** | **0.00** | **34,116.48** | **85,642.07** | **(+) 1236.71** |
| **202** | **Secondary Education** | | | | | | |
|  | Secondary School Building | 1,858.50 | 1,360.83 | 0.00 | 1,360.83 | 77,870.35 | (-) 26.78 |
|  | Higher Secondary School Buildings | 150.00 | 0.00 | 0.00 | 0.00 | 18,445.56 | (-) 100.00 |
|  | Construction of Girls Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 1,178.07 | 0.00 |
|  | Construction of Model School | 0.00 | 0.00 | 0.00 | 0.00 | 3,928.64 | 0.00 |
|  | Up gradation of Administration under Eleventh Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 194.88 | 0.00 |
|  | Hostels | 0.00 | 18.85 | 0.00 | 18.85 | 648.85 | (+) 100.00 |
|  | Establishment of *Sainik* Schools | 0.00 | 0.00 | 0.00 | 0.00 | 3,664.96 | 0.00 |
|  | *Rashtriya Madhyamik Shiksha Abhiyan* | 0.00 | 0.00 | 0.00 | 0.00 | 15,623.92 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | |
| **(a)** | **Capital Account of Education, Sports Art and Culture- contd.** | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture- contd.** | | | | | | |
| ***01*** | ***General Education-*contd.** | | | | | | |
| **202** | **Secondary Education- concld.** | | | | | | |
|  | Hostels and Ashram Buildings (Vivekananda Gurukul Unnayan Yojna) | 300.00 | 1,685.74 | 0.00 | 1,685.74 | 2,948.16 | (+) 461.91 |
|  | Maintenance of Buildings- Minor Works and Repairs | 675.00 | 50.00 | 0.00 | 50.00 | 4,481.34 | (-) 92.59 |
|  | Public Education Directorate | 37.76 | 45.09 | 0.00 | 45.09 | 189.93 | (+) 19.41 |
|  | Block Teacher Training | 0.00 | 0.00 | 0.00 | 0.00 | 429.30 | 0.00 |
|  | District Education & Training Institution  (for Basic Minimum Services) | 0.00 | 0.00 | 0.00 | 0.00 | 604.42 | 0.00 |
|  | Construction of Higher Secondary School by the Housing Board on hire purchase basis | 0.00 | 0.00 | 0.00 | 0.00 | 308.88 | 0.00 |
|  | Other works costing below ` 10 crore | 0.00 | 0.00 | 0.00 | 0.00 | 1,976.17 | 0.00 |
|  | **Total 202** | **3,021.26** | **3,160.51** | **0.00** | **3,160.51** | **1,32,493.43** | **(+) 4.61** |
| **203** | **University and Higher Education** | | | | | | |
|  | Construction of College Buildings | 3,229.17 | 2,652.04 | 0.00 | 2,652.04 | 27,542.03 | (-) 17.87 |
|  | Construction of Auditorium Building at Science College Campus | 0.00 | 0.00 | 0.00 | 0.00 | 1,896.69 | 0.00 |
|  | Construction of Auditorium Building in *Digvijay* College, *Rajnandgaon* | 0.00 | 0.00 | 0.00 | 0.00 | 17.01 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(a)** | **Capital Account of Education, Sports Art and Culture- contd.** | | | | | | | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture- contd.** | | | | | | | | | | | | |
| ***01*** | ***General Education-*contd.** | | | | | | | | | | | | |
| **203** | **University and Higher Education-concld.** | | | | | | | | | | | | |
|  | Construction of Higher Education and University Buildings | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,215.39 | | 0.00 |
|  | National Law School in State | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 6,166.42 | | 0.00 |
|  | *Ravishankar* University | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 340.71 | | 0.00 |
|  | *Indira Kala* University | | 0.00 | | 150.00 | | 0.00 | | 150.00 | | 1,219.87 | | (+) 100.00 |
|  | Establishment of Late *Kushabhau Thakre* Correspondence University | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 60.29 | | 0.00 |
|  | Establishment of *Pandit Sunderlal*  *Sharma Mukt* University | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 141.48 | | 0.00 |
|  | *Bilaspur* University | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 120.85 | | 0.00 |
|  | Swami Vivekananda Gyandeep Scheme | | 78.62 | | 205.98 | | 0.00 | | 205.98 | | 284.60 | | (+) 161.99 |
|  | Other works costing below ` 10 Crore | | 91.77 | | 40.00 | | 0.00 | | 40.00 | | 2,215.06 | | (-) 56.41 |
|  | **Total 203** | | **3,399.56** | | **3,048.02** | | **0.00** | | **3,048.02** | | **41,220.40** | | **(-) 10.34** |
| **205** | **LanguagesDevelopment** | | | | | | | | | | | | |
|  | Hindi *Granth* Academy | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 108.20 | | 0.00 |
|  | **Total 205** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **108.20** | | **0.00** |
| **600** | **General** | | | | | | | | | | | | |
|  | Construction of Buildings | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 129.03 | | 0.00 | |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | |
| **(a)** | **Capital Account of Education, Sports Art and Culture- contd.** | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture- contd.** | | | | | | |
| ***01*** | ***General Education-*contd.** | | | | | | |
| **789** | **Special Component Plan for Scheduled Castes** | | | | | | |
|  | Hostels and Ashram Buildings (Vivekananda Gurukul Unnayan Yojna) | 1,036.77 | 1,274.73 | 0.00 | 1,274.73 | 15,951.03 | (+) 22.95 |
|  | Model School | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
|  | Hostels | 0.00 | 106.08 | 0.00 | 106.08 | 106.08 | (+) 100.00 |
|  | Construction of Buildings of Educational Institutions | 0.00 | 0.00 | 0.00 | 0.00 | 1,001.00 | 0.00 |
|  | Construction of Secondary School Buildings | 0.00 | 0.00 | 0.00 | 0.00 | 301.96 | 0.00 |
|  | Construction of Hostel, Ashram and Superintendent House | 0.00 | 0.00 | 0.00 | 0.00 | 1,495.31 | 0.00 |
|  | Construction of College Buildings | 32.74 | 0.00 | 0.00 | 0.00 | 1,228.11 | (-) 100.00 |
|  | Maintenance of Building- Minor Works and Repairs | 669.65 | 30,831.57 | 0.00 | 30,831.57 | 35,193.37 | (+) 4504.13 |
|  | Other works costing below ` 10 Crore | 29.99 | 153.69 | 0.00 | 153.69 | 183.68 | (+) 412.47 |
|  | **Total 789** | **1,769.15** | **32,366.07** | **0.00** | **32,366.07** | **55,660.55** | **(+) 1729.47** |
| **796** | **Tribal Sub-plan** | | | | | | |
|  | Construction of Hostel/Ashram Buildings *(Vivekanand Gurukul Unnayan Yojna)* | 17,832.69 | 13,469.44 | 0.00 | 13,469.44 | 1,54,403.52 | (-) 24.47 |
|  | Construction of Model Schools | 0.00 | 0.00 | 0.00 | 0.00 | 4,688.58 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | |
| **(a)** | **Capital Account of Education, Sports Art and Culture- contd.** | | | | | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture- contd.** | | | | | | | | | | |
| ***01*** | ***General Education-*concld.** | | | | | | | | | | |
| **796** | **Tribal Sub-plan-contd.** | | | | | | | | | | |
|  | Construction of Girls Hostels | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 3,425.51 | 0.00 |
|  | Construction of Buildings of Educational Institutions | | 993.36 | | 0.00 | | 0.00 | | 0.00 | 16,960.44 | (-) 100.00 |
|  | Construction of College Buildings | | 2,359.13 | | 1,276.81 | | 0.00 | | 1,276.81 | 21,182.20 | (-) 45.88 |
|  | Maintenance of Buildings- Minor Works and Repairs | | 2,850.00 | | 32,721.12 | | 0.00 | | 32,721.12 | 56,688.93 | (+) 1048.11 |
|  | Middle Schools | | 250.00 | | 0.00 | | 0.00 | | 0.00 | 1,178.18 | (-) 100.00 |
|  | Hostels | | 0.00 | | 798.99 | | 0.00 | | 798.99 | 798.99 | (+) 100.00 |
|  | Sarguja University | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 102.00 | 0.00 |
|  | Engineering college in Surguja University | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 120.00 | 0.00 |
|  | Construction of Secondary Schools | | 1,473.44 | | 1,368.51 | | 0.00 | | 1,368.51 | 9,477.19 | (-) 7.12 |
|  | *Bastar* University | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 400.00 | 0.00 |
|  | *Rashtriya Madhyamik Shiksha Abhiyan* | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,889.56 | 0.00 |
|  | Primary Schools | | 350.00 | | 0.00 | | 0.00 | | 0.00 | 1,580.29 | (-) 100.00 |
|  | Refund of unspent amounts | | 0.00 | | 0.00 | | 0.00 | | 0.00 | (-)9.80 | 0.00 |
|  | Other works costing below ` 10 Crore | | 64.90 | | 24.28 | | 0.00 | | 24.28 | 1,057.86 | (-) 62.59 |
|  | **Total 796** | | **26,173.52** | | **49,659.15** | | **0.00** | | **49,659.15** | **2,74,943.45** | **(+) 89.73** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | |
| **(a)** | **Capital Account of Education, Sports Art and Culture- contd.** | | | | | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture- contd.** | | | | | | | | | | |
| ***01*** | ***General Education-*concld.** | | | | | | | | | | |
| **797** | **Transfer to/from Reserve Funds and Deposit Accounts** | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-)12.05 | 0.00 |
| **800** | **Other Expenditure** | | | | | | | | | | |
|  | Reorganisation of State Institute of Education, Research and S.C.E.R.T. | 0.00 | | 6.50 | | 0.00 | | 6.50 | | 25.00 | (+) 100.00 |
|  | Government Educational Colleges | 231.56 | | 0.00 | | 0.00 | | 0.00 | | 868.37 | (-) 100.00 |
|  | **Total 800** | **231.56** | | **6.50** | | **0.00** | | **6.50** | | **893.37** | **(-) 97.19** |
|  | **Total 01** | **37,147.33** | | **1,22,356.73** | | **0.00** | | **1,22,356.73** | | **5,91,078.44** | **(+) 229.38** |
| ***02*** | ***Technical Education*** | | | | | | | | | | |
| **001** | **Direction and Administration** | | | | | | | | | | |
|  | Other works costing below ` 10 crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 12.16 | 0.00 |
|  | Works/Projects having no expenditure during the last five years | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,853.88 | 0.00 |
|  | Electronic Training Centre at Indore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 3.73 | 0.00 |
|  | **Total 001** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | **1,869.77** | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | |
| **(a)** | **Capital Account of Education, Sports Art and Culture- contd.** | | | | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture- contd.** | | | | | | | | | |
| ***02*** | ***Technical Education-* contd.** | | | | | | | | | |
| **103** | **Technical Schools** | | | | | | | | | |
|  | Industrial Training Institutes (ITI) Machinery and Equipment | | 4,857.56 | | 5,035.74 | | 0.00 | 5,035.74 | 17,260.56 | (+) 3.67 |
|  | Establishment of Mini ITI | | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,095.65 | 0.00 |
|  | Autonomous Technical Institute | | 0.00 | | 0.00 | | 0.00 | 0.00 | 225.00 | 0.00 |
|  | Livelihood College | | 0.00 | | 0.00 | | 0.00 | 0.00 | 7,517.43 | 0.00 |
|  | Director of Technical Education | | 0.00 | | 0.00 | | 0.00 | 0.00 | 10.46 | 0.00 |
|  | Establishment of Vivekananda Technical University | | 0.00 | | 100.00 | | 0.00 | 100.00 | 100.00 | (+) 100.00 |
|  | **Total 103** | | **4,857.56** | | **5,135.74** | | **0.00** | **5,135.74** | **26,209.10** | **(+)5.73** |
| **104** | **Polytechnics** | | | | | | | | | |
|  | Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels | | 7.13 | | 9.90 | | 0.00 | 9.90 | 5,760.20 | (+) 38.85 |
|  | Construction of Government Polytechnic Buildings in Rajnandgaon | | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,284.96 | 0.00 |
|  | Construction of Government Polytechnic Building in *Mahasamund* | | 0.00 | | 0.00 | | 0.00 | 0.00 | 957.99 | 0.00 |
|  | Construction of Polytechnic Buildings | | 215.01 | | 56.07 | | 0.00 | 56.07 | 11,260.18 | (-) 73.92 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | 0.00 | 22.69 | 0.00 |
|  | **Total 104** | | **222.14** | | **65.97** | | **0.00** | **65.97** | **19,286.02** | **(-) 70.30** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | |
| **(a)** | **Capital Account of Education, Sports Art and Culture- contd.** | | | | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture- contd.** | | | | | | | | | |
| ***02*** | ***Technical Education-* contd.** | | | | | | | | | |
| **105** | **Engineering/Technical Colleges and Institutes** | | | | | | | | | |
|  | Machinery and Equipment in Engineering College | | 0.00 | | 4.82 | | 0.00 | 4.82 | 2,971.32 | 0.00 |
|  | Construction of Buildings for Engineering/Tech. College and Institution | | 49.45 | | 473.78 | | 0.00 | 473.78 | 3,857.03 | (+) 858.10 |
|  | Engineering College in Raipur | | 0.00 | | 0.00 | | 0.00 | 0.00 | 4,994.98 | (+) 100.00 |
|  | Construction of Staff Quarters in Government Engineering College | | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,959.52 | 0.00 |
|  | Central Institute of Plastics Engineering and Technology (CIPET) | | 455.00 | | 456.62 | | 0.00 | 456.62 | 1,411.62 | (+) 0.36 |
|  | Deduct- Recoveries on Capital Account | | 0.00 | | 0.00 | | 0.00 | 0.00 | (-) 0.24 | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | 0.00 | 902.99 | 0.00 |
|  | **Total 105** | | **504.45** | | **935.22** | | **0.00** | **935.22** | **16,097.22** | **(+) 85.39** |
| **789** | **Special Component Plan for Scheduled Castes** | | | | | | | | | |
|  | Industrial Training Institutes | | 1,210.60 | | 1,540.00 | | 0.00 | 1,540.00 | 3,374.54 | (+) 27.21 |
|  | Polytechnic Institutions | | 78.28 | | 1.88 | | 0.00 | 1.88 | 411.91 | (-) 97.60 |
|  | Construction of Polytechnic Buildings | | 47.53 | | 0.00 | | 0.00 | 0.00 | 70.78 | (-) 100.00 |
|  | **Total 789** | | **1,336.41** | | **1,541.88** | | **0.00** | **1,541.88** | **3,857.23** | **(+) 15.37** |
| **796** | **Tribal Sub-plan** | | | | | | | | | |
|  | Establishment of Mini ITI- Machinery and Equipment and Construction of Buildings | | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,142.33 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | |
| **(a)** | **Capital Account of Education, Sports Art and Culture- contd.** | | | | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture- contd.** | | | | | | | | | |
| ***02*** | ***Technical Education-* concld.** | | | | | | | | | |
| **796** | **Tribal Sub-plan – concld.** | | | | | | | | | |
|  | Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels | | 168.45 | | 140.04 | | 0.00 | 140.04 | 8,744.03 | (-) 16.87 |
|  | Polytechnics – Machinery and Equipment | | 481.70 | | 5.87 | | 1,376.50 | 1,382.37 | 6,555.53 | (+) 186.98 |
|  | Engineering College in Sarguja University | | 100.00 | | 0.00 | | 0.00 | 0.00 | 100.00 | (-) 100.00 |
|  | Construction of Buildings for Technical Education | | 0.00 | | 0.00 | | 0.00 | 0.00 | 952.55 | 0.00 |
|  | State Skill Development Mission- Machinery and Equipment and Construction of Skill Development Centres | | 0.00 | | 0.00 | | 0.00 | 0.00 | 4,420.85 | 0.00 |
|  | ITI- Machinery and Equipment and construction of Buildings | | 3,710.55 | | 3,011.64 | | 0.00 | 3,011.64 | 7,932.11 | (-) 18.84 |
|  | Livelihood College | | 0.00 | | 0.00 | | 0.00 | 0.00 | 3,394.99 | 0.00 |
|  | Other works costing below ` 10 Crore | | 3.95 | | 6.18 | | 0.00 | 6.18 | 1,163.13 | (+) 56.46 |
|  | **Total 796** | | **4,464.65** | | **3,163.73** | | **1,376.50** | **4,540.23** | **35,405.52** | **(+) 1.69** |
| **800** | **Other Expenditure** | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | 0.00 | 2.44 | 0.00 |
|  | **Total 02** | | **11,385.21** | | **10,842.54** | | **1,376.50** | **12,219.04** | **1,02,727.30** | **(+) 7.32** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | |
| **(a)** | **Capital Account of Education, Sports Art and Culture- contd.** | | | | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture- contd.** | | | | | | | | | |
| ***03*** | ***Sports and Youth Services*** | | | | | | | | | |
| **001** | Direction and Administration | | 0.00 | | 7.84 | | 0.00 | 7.84 | 7.84 | (+) 100.00 |
| **101** | **Youth Hostels** | | | | | | | | | |
|  | Construction of Hostel Buildings | | 0.00 | | 0.00 | | 0.00 | 0.00 | 308.50 | 0.00 |
| **102** | **Sports Stadium** | | | | | | | | | |
|  | Cricket Stadium in *Naya Raipur* | | 0.00 | | 0.00 | | 0.00 | 0.00 | 8,600.00 | 0.00 |
|  | State Sport Training Centre Building at Bilaspur | | 0.00 | | 0.00 | | 0.00 | 0.00 | 8,630.34 | 0.00 |
|  | Sport Training Buildings | | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,504.87 | 0.00 |
|  | Sports premises in Rajnandgaon | | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,036.81 | 0.00 |
|  | Mini stadiums under Development of  Basic amenities, Stadiums etc. | | 733.20 | | 871.34 | | 0.00 | 871.34 | 15,607.90 | (+) 18.84 |
|  | Construction of Synthetic track at Science College, Raipur | | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,979.55 | 0.00 |
|  | Construction of Astroturf Stadium at Science College, Raipur | | 0.00 | | 0.00 | | 0.00 | 0.00 | 131.20 | 0.00 |
|  | Construction and Upgradation of practice pitch in International Hockey Stadium | | 0.00 | | 0.00 | | 0.00 | 0.00 | 29.10 | 0.00 |
|  | Construction of Tennis Academy in  Raipur | | 1,009.21 | | 516.92 | | 0.00 | 516.92 | 1,829.52 | (-) 94.84 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | |
| **(a)** | **Capital Account of Education, Sports Art and Culture- contd.** | | | | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture- contd.** | | | | | | | | | |
| ***03*** | ***Sports and Youth Services- contd.*** | | | | | | | | | |
| **102** | **Sports Stadium- concld.** | | | | | | | | | |
|  | Construction of Gallary and flood light in the Hockey field of the State Sports Training Centre, Bahtrai in Bilaspur | | 10.57 | | 19.82 | | 0.00 | 19.82 | 30.39 | (+) 87.51 |
|  | **Total 102** | | **1,752.98** | | **1,408.08** | | **0.00** | **1,408.08** | **40,379.68** | **(-) 19.68** |
| **796** | **Tribal Sub-plan** | | | | | | | | | |
|  | Mini stadiums under Development of  Basic amenities, Stadiums etc. | | 243.42 | | 92.87 | | 0.00 | 92.87 | 3,809.11 | (-) 61.85 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | 0.00 | 122.24 | 0.00 |
|  | **Total 796** | | **243.42** | | **92.87** | | **0.00** | **92.87** | **3,931.35** | **(-)61.85** |
| **800** | **Other Expenditure** | | | | | | | | | |
|  | Mini stadiums under Development of Basic facilities, Stadiums Scheme | | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,751.40 | 0.00 |
|  | Sports Training Buildings | | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,716.97 | 0.00 |
|  | NCC Office Building | | 0.00 | | 0.00 | | 0.00 | 0.00 | 65.32 | 0.00 |
|  | Multipurpose Sports Indoor Hall at *Kondagaon* under Urban Sports Infra-Structure Scheme | | 0.00 | | 0.00 | | 0.00 | 0.00 | 179.00 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | |
| **(a)** | **Capital Account of Education, Sports Art and Culture- contd.** | | | | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture- contd.** | | | | | | | | | |
| ***03*** | ***Sports and Youth Services- concld.*** | | | | | | | | | |
| **800** | **Other Expenditure – concld.** | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | 0.00 | 21.70 | 0.00 |
|  | **Total 800** | | **0.00** | | **0.00** | | **0.00** | **0.00** | **3,734.39** | **0.00** |
| **911** | **Recovery of unspent amounts** | | **0.00** | | **0.00** | | **0.00** | **0.00** | **(-) 366.74** | **0.00** |
|  | **Total 03** | | **1,996.40** | | **1,508.79** | | **0.00** | **1,508.79** | **47,995.02** | **(-) 24.42** |
| ***04*** | ***Art and Culture*** | | | | | | | | | |
| **104** | **Archives** | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 6.45 | | 0.00 | | 0.00 | 0.00 | 7.57 | (-) 100.00 |
| **105** | **PublicLibrary** | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | 0.00 | 300.00 | 0.00 |
| **106** | **Museums** | | | | | | | | | |
|  | Twelfth Finance Commission Grants | | 0.00 | | 0.00 | | 0.00 | 0.00 | 308.09 | 0.00 |
|  | Thirteenth Finance Commission Grants | | 0.00 | | 0.00 | | 0.00 | 0.00 | 866.57 | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | 0.00 | 138.63 | 0.00 |
|  | **Total 106** | | **0.00** | | **0.00** | | **0.00** | **0.00** | **1,313.29** | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | |
| **(a)** | **Capital Account of Education, Sports Art and Culture- concld.** | | | | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture- concld.** | | | | | | | | | |
| ***04*** | ***Art and Culture- concld.*** | | | | | | | | | |
| **800** | **Other Expenditure** | | | | | | | | | |
|  | Secondary Education (District Institute of Education and Training) | | 0.00 | | 0.00 | | 0.00 | 0.00 | 14.81 | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 5.06 | | 0.00 | 5.06 | 80.78 | (+) 100.00 |
|  | Works/Project having no expenditure  during the last five years | | 0.00 | | 0.00 | | 0.00 | 0.00 | 54.26 | 0.00 |
|  | **Total 800** | | **0.00** | | **5.06** | | **0.00** | **5.06** | **149.85** | **(+) 100.00** |
|  | **Total 04** | | **6.45** | | **5.06** | | **0.00** | **5.06** | **1,770.71** | **(-) 21.55** |
|  | **Total 4202** | | **50,535.39** | | **1,34,713.12** | | **1,376.50** | **1,36,089.62[[10]](#footnote-10)** | **7,43,571.47** | **(+) 169.29** |
| **Total** | **(a) Capital Account of Education, Sports, Art and Culture** | | **50,535.39** | | **1,34,713.12** | | **1,376.50** | **1,36,089.62** | **7,43,571.47** | **(+) 169.29** |
| **(b)** | **Capital Account of Health and Family Welfare** | | | | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health** | | | | | | | | | |
| ***01*** | *Urban Health Services* | | | | | | | | | |
| **110** | **Hospital and Dispensaries** | | | | | | | | | |
|  | Super Specialty Hospital, Raipur | | 0.00 | | 0.00 | | 0.00 | 0.00 | 4,238.68 | 0.00 |
|  | Super Speciality Hospital | | 1,400.00 | | 1,400.00 | | 0.00 | 1,400.00 | 5,625.88 | 0.00 |
|  | Medical College and related Dispensaries | | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,554.13 | 0.00 |
|  | Hospital and Dispensary- Basic  Minimum Programme | | 0.00 | | 0.00 | | 0.00 | 0.00 | 6,345.41 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare- contd.** | | | | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health- contd.** | | | | | | | | | |
| ***01*** | *Urban Health Services- contd.* | | | | | | | | | |
| **110** | **Hospital and Dispensaries- concld.** | | | | | | | | | |
|  | Construction of District Hospital at *Pandari* | | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,206.56 | 0.00 |
|  | Hospitals attached to Medical College, Raipur | | 0.00 | | 0.00 | | 0.00 | 0.00 | 5,152.70 | 0.00 |
|  | Medical College and attached Hospitals, Rajnandgaon | | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,714.61 | 0.00 |
|  | Medical college and attached Hospitals, Raigarh | | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,250.45 | 0.00 |
|  | Medical College attached Hospitals | | 343.64 | | 4,217.64 | | 0.00 | 4,217.64 | 10,397.97 | (+) 1127.34 |
|  | District Hospitals- Machinery and Equipments | | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,017.00 | 0.00 |
|  | Mental Hospital | | 53.78 | | 50.07 | | 0.00 | 50.07 | 358.82 | (-) 6.90 |
|  | Dispensaries | | 40.00 | | 40.00 | | 0.00 | 40.00 | 331.79 | 0.00 |
|  | Direction and Administration | | 0.00 | | 0.00 | | 0.00 | 0.00 | 25.17 | 0.00 |
|  | Cancer Institute | | 5,224.00 | | 3,416.00 | | 0.00 | 3,416.00 | 8,640.00 | (-) 34.61 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | 0.00 | 3,965.55 | 0.00 |
|  | **Total 110** | | **7,061.42** | | **9,123.71** | | **0.00** | **9,123.71** | **54,824.72** | **(+) 29.21** |
| **196** | **Assistance to Zila Panchayats** | | | | | | | | | |
|  | Direction and Administration -Rajiv Gandhi Mission- Basic Services | | 0.00 | | 0.00 | | 0.00 | 0.00 | 618.15 | 0.00 |
|  | District Hospitals- Machinery and Equipments | | 2,260.81 | | 2,271.29 | | 0.00 | 2,271.29 | 18,964.43 | (+) 0.46 |
|  | **Total 196** | | **2,260.81** | | **2,271.29** | | **0.00** | **2,271.29** | **19,582.58** | **(+) 0.46** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare- contd.** | | | | | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health-contd.** | | | | | | | | | | |
| ***01*** | *Urban Health Services- contd.* | | | | | | | | | | |
| **789** | **Special Component Plan for Scheduled Castes** | | | | | | | | | | |
|  | Hospitals and Dispensaries | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 932.76 | 0.00 |
|  | **Total 789** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | **932.76** | **0.00** |
| **796** | **Tribal Sub-plan** | | | | | | | | | | |
|  | Direction and Administration- Rajiv Gandhi Mission- Basic Services | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 406.15 | 0.00 |
|  | Hospital and Dispensaries | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,381.26 | 0.00 |
|  | District Hospitals- Machinery and Equipments | | 1,015.63 | | 1,107.54 | | 0.00 | | 1,107.54 | 18,207.75 | (+) 9.05 |
|  | Burn and Trauma Care Centre | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 335.20 | 0.00 |
|  | Hospitals attached to Medical Colleges, Raipur | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 235.60 | 0.00 |
|  | Hospitals attached to Medical Colleges, Jagdalpur | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,714.89 | 0.00 |
|  | Medical College and Attached Hospitals, Sarguja | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 206.80 | 0.00 |
|  | Medical College Attached Hospitals | | 155.41 | | 423.56 | | 0.00 | | 423.56 | 3,386.02 | (+) 172.54 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 362.79 | 0.00 |
|  | **Total 796** | | **1,171.04** | | **1,531.10** | | **0.00** | | **1,531.10** | **27,236.46** | **(+) 30.75** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare- contd.** | | | | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health-contd.** | | | | | | | | | |
| ***01*** | *Urban Health Services- concld.* | | | | | | | | | |
| **800** | **Other Expenditure** | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | 0.00 | 1.34 | 0.00 |
|  | **Total 800** | | **0.00** | | **0.00** | | **0.00** | **0.00** | **1.34** | **0.00** |
|  | **Total 01** | | **10,493.27** | | **12,926.10** | | **0.00** | **12,926.10** | **1,02,577.86** | **(+) 23.18** |
| ***02*** | ***Rural Health Services*** | | | | | | | | | |
| **101** | **Health Sub-Centres** | | | | | | | | | |
|  | Construction of Sub Health Centre  Buildings | | 0.00 | | 0.00 | | 0.00 | 0.00 | 7,591.94 | 0.00 |
|  | Thirteenth Finance Commission Grants | | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,177.21 | 0.00 |
|  | Sub Health Centres | | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,598.43 | 0.00 |
|  | **Total 101** | | **0.00** | | **0.00** | | **0.00** | **0.00** | **10,367.58** | **0.00** |
| **103** | **Primary Health Centres** | | | | | | | | | |
|  | Construction of Primary Health Centre under Basic Minimum Programme | | 0.00 | | 0.00 | | 0.00 | 0.00 | 9,823.42 | 0.00 |
|  | Construction of District Hospital Building in Pandri, Raipur | | 0.00 | | 0.00 | | 0.00 | 0.00 | 23.58 | 0.00 |
|  | Grant under European Commission State Partnership Programme | | 0.00 | | 0.00 | | 0.00 | 0.00 | 3,563.96 | 0.00 |
|  | Thirteenth Finance Commission Grants | | 0.00 | | 0.00 | | 0.00 | 0.00 | 271.38 | 0.00 |
|  | Primary Health Centres (Basic Services) | | 148.65 | | 149.65 | | 0.00 | 149.65 | 3,814.08 | (+) 0.67 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | 0.00 | 539.73 | 0.00 |
|  | **Total 103** | | **148.65** | | **149.65** | | **0.00** | **149.65** | **18,036.15** | **(+) 0.67** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare- contd.** | | | | | | | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health-contd.** | | | | | | | | | | | | |
| ***02*** | ***Rural Health Services-*contd.** | | | | | | | | | | | | |
| **104** | **Community Health Centres** | | | | | | | | | | | | |
|  | Grants under European Commission State Partnership Programme | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 407.50 | | 0.00 |
|  | Construction of Buildings for Community Health Centres | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,447.92 | | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 14.75 | | 0.00 | | 14.75 | | 794.09 | | (+) 100.00 |
|  | **Total 104** | | **0.00** | | **14.75** | | **0.00** | | **14.75** | | **3,649.51** | | **(+) 100.00** |
| **110** | **Hospital and Dispensaries** | | | | | | | | | | | | |
|  | Thirteenth Finance Commission Grants | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 812.28 | | 0.00 |
| **196** | **Assistance to *Zila Panchayats*** | | | | | | | | | | | | |
|  | Other Works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 50.00 | | 0.00 |
|  | **Total 196** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **50.00** | | **0.00** |
| **197** | **Assistance to *Block Panchayat/ Intermediate Level Panchayats.*** | | | | | | | | | | | | |
|  | Community Health Centre | | 1,038.51 | | 1,095.90 | | 0.00 | | 1,095.90 | | 9,303.79 | | (+) 5.53 |
|  | Other Works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,572.95 | | 0.00 |
|  | **Total 197** | | **1,038.51** | | **1,095.90** | | **0.00** | | **1,095.90** | | **11,876.74** | | **(+) 5.53** |
| **789** | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | | |
|  | Grant under European Commission State Partnership Programme | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 802.00 | | 0.00 |
|  | Construction of Building for Community Health Centres | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,500.67 | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare- contd.** | | | | | | | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health-contd.** | | | | | | | | | | | | |
| ***02*** | ***Rural Health Services-*contd.** | | | | | | | | | | | | |
| **789** | **Special Component Plan for Scheduled Castes- concld.** | | | | | | | | | | | | |
|  | Construction of Primary Health Centres | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,607.60 | | 0.00 |
|  | Construction of Sub Health Centre Buildings | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,472.76 | | 0.00 |
|  | Sub Health Centres | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 338.34 | | 0.00 |
|  | Community Health Centres | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,407.47 | | 0.00 |
|  | Primary Health Centres (Basic Services) | | 173.45 | | 67.57 | | 0.00 | | 67.57 | | 1,710.36 | | (-) 61.04 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 163.19 | | 0.00 |
|  | **Total 789** | | **173.45** | | **67.57** | | **0.00** | | **67.57** | | **11,002.39** | | **(-) 61.04** |
| **796** | **Tribal Sub-plan** | | | | | | | | | | | | |
|  | Grants under European Commission State Partnership Programme | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3,815.95 | | 0.00 |
|  | Construction of Primary Health Centres under Rural Scheme | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,193.46 | | 0.00 |
|  | Construction of Primary Health Centres | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 8,379.74 | | 0.00 |
|  | Community Health Centres | | 497.75 | | 482.98 | | 0.00 | | 482.98 | | 8,176.11 | | (-) 2.97 |
|  | Construction of Community Health Centres | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,351.33 | | 0.00 |
|  | Construction of Community Health Centres | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5,886.75 | | 0.00 |
|  | Additional Beds in Hospitals | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,727.68 | | 0.00 |
|  | Construction of Sub Health Centre Buildings | | 12.04 | | 0.00 | | 0.00 | | 0.00 | | 10,608.26 | | (-) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | | **Total** | | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare- contd.** | | | | | | | | | | | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health-contd.** | | | | | | | | | | | | | | | | |
| ***02*** | ***Rural Health Services-*concld.** | | | | | | | | | | | | | | | | |
| **796** | **Tribal Sub-plan –concld.** | | | | | | | | | | | | | | | | |
|  | Sub Health Centres | | 0.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | 2,361.85 | | 0.00 |
|  | Primary Health Centre (Basic Services) | | 294.14 | | | 229.41 | | | | 0.00 | | | 229.41 | | 4,440.22 | | (-) 22.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | 409.41 | | 0.00 |
|  | **Total 796** | | **803.93** | | | **712.39** | | | | **0.00** | | | **712.39** | | **49,350.76** | | **(-) 11.39** |
|  | **Total 02** | | **2,164.54** | | | **2,040.26** | | | | **0.00** | | | **2,040.26** | | **1,05,145.41** | | **(-) 5.74** |
| ***03*** | ***Medical Education, Training and Research*** | | | | | | | | | | | | | | | | |
| 101 | Ayurveda | | | | | | | | | | | | | | | | |
|  | Ayurvedic Building | | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | | | 4,122.56 | | 0.00 |
|  | National Ayush Mission | | | 0.00 | | | 200.00 | | 300.00 | | | 500.00 | | | 500.00 | | (+) 100.00 |
|  | Other works costing below ` 10 Crore | | | 0.00 | | | 68.33 | | 0.00 | | | 68.33 | | | 200.24 | | (+) 100.00 |
|  | **Total 101** | | | **0.00** | | | **268.33** | | **300.00** | | | **568.33** | | | **4,822.80** | | (+) 100.00 |
| 102 | **Homeopathy** | | | | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | | | 12.36 | | 0.00 |
| **103** | **Unani** | | | | | | | | | | | | | | | | |
|  | Community Health Centres- Machinery and Equipments | | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | | | 668.86 | | 0.00 |
| **105** | **Allopathy** | | | | | | | | | | | | | | | | |
|  | *Jawahar Lal Nehru* Medical College Building at Raipur- Machinery and Equipment | | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | | | 14,136.70 | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare- contd.** | | | | | | | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health-contd.** | | | | | | | | | | | | |
| ***03*** | ***Medical Education, Training and Research-contd.*** | | | | | | | | | | | | |
| **105** | **Allopathy-contd.** | | | | | | | | | | | | |
|  | *Jawahar Lal Nehru* Medical College Building at Raipur- Construction work | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 454.78 | | 0.00 |
|  | Medical College Building at *Raigarh* | | 1,097.92 | | 926.46 | | 0.00 | | 926.46 | | 26,497.99 | | (-) 15.62 |
|  | Extension/Strengthening of Building in *Dr. B.R. Ambedkar* Memorial Hospital | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 367.93 | | 0.00 |
|  | Construction of Auditorium at *Pandit Jawaharlal Nehru* Medical College | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,686.03 | | 0.00 |
|  | Construction of Auditorium at  *Dr. B.R. Ambedkar* Memorial Hospital | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 763.74 | | 0.00 |
|  | Education- Medical Colleges | | 835.18 | | 437.65 | | 0.00 | | 437.65 | | 13,321.99[[11]](#footnote-11) | | (-) 47.60 |
|  | Construction of Resident Quarters and Hostels in Government Land awarded by Forest Department at the Government Medical College, Raipur | | 0.00 | | 1,133.34 | | 0.00 | | 1,133.34 | | 1,903.63[[12]](#footnote-12) | | (+) 100.00 |
|  | Machinery and Equipment- Medical College Raigarh | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,300.38 | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare- contd.** | | | | | | | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health-contd.** | | | | | | | | | | | | |
| ***03*** | ***Medical Education, Training and Research-contd.*** | | | | | | | | | | | | |
| **105** | **Allopathy-concld.** | | | | | | | | | | | | |
|  | H.V.A.C system in Government Medical College Raigarh | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,004.20[[13]](#footnote-13) | | 0.00 |
|  | Dental Colleges | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 4,121.69 | | 0.00 |
|  | Medical College- Bilaspur | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,849.24 | | 0.00 |
|  | Medical College- Rajnandgaon | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 29,261.69 | | 0.00 |
|  | Establishment of Sickle Cell Institute | | 19.78 | | 66.30 | | 0.00 | | 66.30 | | 154.30 | | (+) 235.19 |
|  | Construction of High-Quality Lab for upgradation of Sickle Cell Institute to Centre of Excellance | | 0.00 | | 123.26 | | 0.00 | | 123.26 | | 214.28 | | (+) 100.00 |
|  | Medical, Dental and Physiotherapy College | | 23,231.42 | | 15,940.82 | | 1,968.00 | | 17,908.82 | | 47,101.24 | | (-) 22.91 |
|  | Rashtriya Swastha Mission | | 0.00 | | 2,367.00 | | 3,550.50 | | 5,917.50 | | 5,917.50 | | (+) 100.00 |
|  | Other works costing below ` 10 Crore | | 822.83 | | 192.57 | | 0.00 | | 192.57 | | 2,328.35 | | (-) 76.60 |
|  | **Total 105** | | **26,007.13** | | **21,187.40** | | **5,518.50** | | **26,705.90** | | **1,53,385.67** | | **(+) 2.69** |
| **200** | **Other Systems** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 63.21 | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare- contd.** | | | | | | | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health-contd.** | | | | | | | | | | | | |
| ***03*** | ***Medical Education, Training and Research-concld.*** | | | | | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | | |
|  | Ayurvedic Hospital and Dispensaries | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 336.31 | | 0.00 |
|  | Ayurvedic College Dispensary- *Bilaspur* | | 20.00 | | 0.00 | | 0.00 | | 0.00 | | 495.24 | | (-) 100.00 |
|  | Ayurvedic College- *Bilaspur* | | 0.00 | | 3.00 | | 0.00 | | 3.00 | | 366.17 | | (+) 100.00 |
|  | Medical College- *Bilaspur* | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,547.40 | | 0.00 |
|  | National Ayush Mission | | 0.00 | | 80.00 | | 120.00 | | 200.00 | | 200.00 | | (+) 100.00 |
|  | Rashtriya Swastha Mission | | 0.00 | | 530.67 | | 796.00 | | 1,326.67 | | 1,326.67 | | (+) 100.00 |
|  | Medical, Dental, Physiotherapy College | | 0.00 | | 309.00 | | 462.00 | | 771.00 | | 771.00 | | (+) 100.00 |
|  | **Total 789** | | **20.00** | | **922.67** | | **1,378.00** | | **2,300.67** | | **5,042.79** | | **(+) 11403.35** |
| 796 | **Tribal Sub-plan** | | | | | | | | | | | | |
|  | Education Medical College | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3,939.21 | | 0.00 |
|  | Government Medical College Building at *Jagdalpur* | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 22,014.88 | | 0.00 |
|  | Government Medical College Building ( 2nd Phase) at *Jagdalpur* | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,527.28 | | 0.00 |
|  | Transformer and Substation at Government Medical College, *Jagdalpur* | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,859.08 | | 0.00 |
|  | Ayurvedic College and Dispensaries | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 417.52 | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | | **Total** | | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare- contd.** | | | | | | | | | | | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health-contd.** | | | | | | | | | | | | | | | | |
| ***03*** | ***Medical Education, Training and Research-concld.*** | | | | | | | | | | | | | | | | |
| **796** | **Tribal Sub-plan – concld.** | | | | | | | | | | | | | | | | |
|  | Medical College – *Jagdalpur* | | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | | | 3,392.32 | | 0.00 |
|  | Medical College- *Surguja* | | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | | | 12,636.64 | | 0.00 |
|  | Medical, Dental, Physiotherapy college | | | 33,242.84 | | | 9,243.39 | | 884.50 | | | 10,127.89 | | | 60,767.97 | | (-) 69.53 |
|  | Rashtriya Swastha Mission | | | 0.00 | | | 1,229.48 | | 1,844.23 | | | 3,073.71 | | | 3,073.71 | | (+) 100.00 |
|  | National Ayush Mission | | | 0.00 | | | 120.00 | | 180.00 | | | 300.00 | | | 300.00 | | (+) 100.00 |
|  | Other works costing below ` 10 Crore | | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | | | 867.50 | | 0.00 |
|  | **Total 796** | | | **33,242.84** | | | **10,592.87** | | **2,908.73** | | | **13,501.60** | | | **1,11,796.11** | | **(-) 59.38** |
|  | **Total 03** | | | **59,269.97** | | | **32,971.27** | | **10,105.23** | | | **43,076.50** | | | **2,75,791.80** | | **(-) 27.32** |
| ***04*** | ***Public Health*** | | | | | | | | | | | | | | | | |
| **101** | **Prevention and Control of Disease** | | | | | | | | | | | | | | | | |
|  | Malaria | | 37.98 | | | 40.00 | | | | 0.00 | | | 40.00 | | 275.36 | | (+) 5.32 |
|  | Treatment and prevention of Covid-19 Infection | | 0.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | 8,852.84 | | 0.00 |
|  | **Total 101** | | **37.98** | | | **40.00** | | | | **0.00** | | | **40.00** | | **9,128.20** | | **(+) 5.32** |
| **107** | **Public Health Laboratories** | | | | | | | | | | | | | | | | |
|  | Drug Control | | 0.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | 1,403.13 | | 0.00 |
|  | Prevention of Food Adulteration | | 0.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | 27.40 | | 0.00 |
|  | **Total 107** | | **0.00** | | | **0.00** | | | | **0.00** | | | **0.00** | | **1,430.53** | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | | **Total** | | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare- contd.** | | | | | | | | | | | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health-contd.** | | | | | | | | | | | | | | | | |
| ***04*** | ***Public Health – concld.*** | | | | | | | | | | | | | | | | |
| **112** | **Public Health Education** | | | | | | | | | | | | | | | | |
|  | Integration of Public Health through Basic Nursing Educational Programme | | | 14.12 | | | 37.63 | | 0.00 | | | 37.63 | | | 117.75 | | (+) 166.43 |
|  | Medical University | | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | | | 2,660.00 | | 0.00 |
|  | Pharmacy College in Medical University | | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | | | 300.00 | | 0.00 |
|  | Trainning Centre of Nurses | | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | | | 687.36 | | 0.00 |
|  | **Total 112** | | | **14.12** | | | **37.63** | | **0.00** | | | **37.63** | | | **3,765.12** | | **(+) 166.50** |
| **200** | **Other Programmes** | | | | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | | **0.00** | | | **0.00** | | **0.00** | | | **0.00** | | | **52.05** | | **0.00** |
| **789** | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | | | | | | |
|  | Treatment and prevention of covid 19 infection | | 0.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | 402.20 | | 0.00 |
| **796** | **Tribal Sub-plan** | | 0.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | 1.60 | | 0.00 |
|  | Integration of Public Health through Basic Nursing Educational Programme | | 2.55 | | | 9.71 | | | | 0.00 | | | 9.71 | | 65.84 | | (+) 280.78 |
|  | Filaria | | 0.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | 71.98 | | 0.00 |
|  | Treatment and prevention of covid 19 infection | | 0.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | 8,344.82 | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare- contd.** | | | | | | | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health-concld.** | | | | | | | | | | | | |
| ***04*** | ***Public Health- concld.*** | | | | | | | | | | | | |
| **796** | **Tribal Sub-plan** | |  | |  | |  | |  | |  | |  |
|  | Training Centre of Nurses | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 920.36 | | 0.00 |
|  | **Total 796** | | **2.55** | | **9.71** | | **0.00** | | **9.71** | | **9,404.60** | | **(+) 280.78** |
|  | **Total 04** | | **54.65** | | **87.34** | | **0.00** | | **87.34** | | **24,182.70** | | **(+) 59.82** |
| **80** | **General** | | | | | | | | | | | | |
| **190** | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Chhattisgarh State Medical Service Corporation | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 345.00 | | 0.00 |
|  | **Total 80** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **345.00** | | **0.00** |
|  | Total 4210 | | **71,982.43** | | **48,024.97** | | **10,105.23** | | **58,130.20[[14]](#footnote-14)** | | **5,08,042.76** | | **(-) 19.24** |
| **4211** | **Capital Outlay on Family Welfare** | | | | | | | | | | | | |
| **101** | **Rural Family Welfare Service** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 997.26 | | 0.00 |
| **800** | **Other Expenditure** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 633.44 | | 0.00 |
|  | **Total 4211** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **1,630.70** | | **0.00** |
|  | **Total (b) Capital Account of Health and Family Welfare** | | **71,982.43** | | **48,024.97** | | **10,105.23** | | **58,130.20** | | **5,09,673.46** | | **(-) 19.24** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | | | | | | | |
| **4215** | **Capital Outlay on Water Supply and Sanitation** | | | | | | | | | | | | |
| ***01*** | ***Water Supply*** | | | | | | | | | | | | |
| **001** | **Adminstration** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 161.67 | | 0.00 |
|  | Other works costing below ` 10 Crore | | 36.94 | | 62.08 | | 0.00 | | 62.08 | | 1,147.89 | | (+) 68.06 |
|  | **Total 001** | | **36.94** | | **62.08** | | **0.00** | | **62.08** | | **1,309.56** | | **(+) 68.06** |
| **101** | **Urban Water Supply** | | | | | | | | | | | | |
|  | Tubewell mining operations in Municipal Corporation | | 149.98 | | 131.19 | | 0.00 | | 131.19 | | 701.71 | | (-) 12.53 |
|  | Water Augmentation Scheme of Urban Bodies | | 20,000.00 | | 5,125.00 | | 0.00 | | 5,125.00 | | 71,425.00 | | (-) 74.38 |
|  | Environment Protection work and pollution Control | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 7.43 | | 0.00 |
|  | Pro-rata shares account of establishment | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.08 | | 0.00 |
|  | Installation of Sewerage Treatment Plant | | 2,000.00 | | 13,000.00 | | 0.00 | | 13,000.00 | | 15,000.00 | | (+) 550.00 |
|  | Water Supply to Indian Institute of Technology | | 0.00 | | 281.60 | | 0.00 | | 281.60 | | 281.60 | | (+) 100.00 |
|  | Other works costing below ` 10 Crore | | 166.76 | | 163.62 | | 0.00 | | 163.62 | | 1,399.62 | | (+) 166.98 |
|  | **Total 101** | | **22,316.74** | | **18,701.41** | | **0.00** | | **18,701.41** | | **88,815.44** | | **(-) 16.20** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.** | | | | | | | | | | | | |
| **4215** | **Capital Outlay on Water Supply and Sanitation- contd.** | | | | | | | | | | | | |
| ***01*** | ***Water Supply- contd.*** | | | | | | | | | | | | |
| **102** | **Rural Water Supply** | | | | | | | | | | | | |
|  | Rural Water Supply Schemes | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 14,152.25 | | 0.00 |
|  | Tools and Plants | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,317.95 | | 0.00 |
|  | Rural Water supply scheme through pipe | | 517.32 | | 104.62 | | 0.00 | | 104.62 | | 26,072.53 | | (+) 79.78 |
|  | National Rural Drinking Water Programme | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 18,605.81 | | 0.00 |
|  | Solar Energy based Rural Drinking WaterScheme | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3,811.00 | | 0.00 |
|  | Arrangement of Drinking Water in Schools | | 43.94 | | 25.00 | | 0.00 | | 25.00 | | 2,322.63 | | (-) 43.10 |
|  | Drinking Water Supply in the Problematic villages | | 2,921.75 | | 3,681.25 | | 0.00 | | 3,681.25 | | 20,055.36 | | (+) 25.99 |
|  | Grants-in-Aid to Rural water supply scheme | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 162.27 | | 0.00 |
|  | Digging of tube well in Gothan | | 217.74 | | 400.12 | | 0.00 | | 400.12 | | 1,219.89 | | (+) 83.76 |
|  | Minimata Amritdhara Nal Yojana | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,140.15 | | 0.00 |
|  | Jal Jivan Mission Yojana | | 1,04,787.42 | | 1,52,280.69 | | 0.00 | | 1,52,280.69 | | 3,35,846.57 | | (+) 45.32 |
|  | Rajiv Gandhi All Water Scheme | | 46.21 | | 0.00 | | 0.00 | | 0.00 | | 46.21 | | (-) 100.00 |
|  | Other works costing below ` 10 Crore | | 103.72 | | 123.04 | | 0.00 | | 123.04 | | 553.23 | | (+) 18.63 |
|  | **Total 102** | | **1,08,638.10** | | **1,56,614.72** | | **0.00** | | **1,56,614.72** | | **4,26,305.85** | | **(+) 44.16** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.** | | | | | | | | | | | | |
| **4215** | **Capital Outlay on Water Supply and Sanitation- contd.** | | | | | | | | | | | | |
| ***01*** | ***Water Supply- contd.*** | | | | | | | | | | | | |
| **190** | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Tubewell digging work and Anganwadi and Hospital | | 213.99 | | 26.00 | | 0.00 | | 26.00 | | 1,538.77 | | (-) 87.85 |
|  | **Total 190** | | **213.99** | | **26.00** | | **0.00** | | **26.00** | | **1,538.77** | | **(-) 87.85** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | | |
|  | Rural Water Supply Schemes | | 52.44 | | 17.38 | | 0.00 | | 17.38 | | 10,193.50 | | (-) 66.86 |
|  | Tubewell Mining Operations in Municipal Areas | | 99.98 | | 94.04 | | 0.00 | | 94.04 | | 376.28 | | (-) 5.94 |
|  | Arrangement of Drinking Water in Schools | | 9.82 | | 10.00 | | 0.00 | | 10.00 | | 599.93 | | (+) 1.83 |
|  | Drinking Water Supply in the Problematic villages | | 1,008.16 | | 967.61 | | 0.00 | | 967.61 | | 6,259.67 | | (-) 4.02 |
|  | National Rural Drinking Water Programme | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5,125.90 | | 0.00 |
|  | Solar Energy based Rural Drinking Water Scheme | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 104.34 | | 0.00 |
|  | Tubewell digging work and Anganwadi and Hospital | | 27.98 | | 10.00 | | 0.00 | | 10.00 | | 306.84 | | (-) 64.26 |
|  | *Jal Jivan Mission Yojana* | | 34,965.66 | | 47,937.79 | | 0.00 | | 47,937.79 | | 1,18,535.43 | | (+) 37.10 |
|  | Digging of tube well in Gothans | | 48.98 | | 77.27 | | 0.00 | | 77.27 | | 215.33 | | (+) 57.76 |
|  | Other works costing below ` 10 crore | | 0.00 | | 14.84 | | 0.00 | | 14.84 | | 456.66 | | (+) 100.00 |
|  | **Total 789** | | **36,213.02** | | **49,128.93** | | **0.00** | | **49,128.93** | | **1,42,173.88** | | **(+) 35.67** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.** | | | | | | | | | | | |
| **4215** | **Capital Outlay on Water Supply and Sanitation- contd.** | | | | | | | | | | | |
| ***01*** | ***Water Supply- contd.*** | | | | | | | | | | | |
| **796** | **Tribal Sub-plan** | | | | | | | | | | | |
|  | Rural Water Supply Schemes | 550.66 | | 77.69 | | 0.00 | | 77.69 | | 23,082.37 | | (-) 85.89 |
|  | Tools and Plants | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,852.29 | | 0.00 |
|  | National Rural Drinking Water Programme | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 19,351.10 | | 0.00 |
|  | Solar Energy based Rural Drinking  Water Scheme | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 10,833.81 | | 0.00 |
|  | Tubewell Mining Operations in Municipal Areas | 49.99 | | 44.06 | | 0.00 | | 44.06 | | 364.00 | | (-) 11.86 |
|  | New Urban Water Supply Augmentation Schemes | 479.82 | | 0.00 | | 0.00 | | 0.00 | | 840.34 | | (-) 100.00 |
|  | Arrangement of Drinking Water in Schools | 84.95 | | 29.96 | | 0.00 | | 29.96 | | 1,778.90 | | (-) 64.73 |
|  | Drinking Water Supply in the Problematic villages | 3,008.18 | | 3,423.30 | | 0.00 | | 3,423.30 | | 19,365.69 | | (+) 13.80 |
|  | Chirimiri Water Augmentation Supply Scheme | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 500.00 | | 0.00 |
|  | Tubewell digging work and Anganwadi and Hospital | 155.47 | | 27.00 | | 0.00 | | 27.00 | | 1,058.70 | | (-) 82.63 |
|  | Jal Jivan Mission Yojana | 80,032.56 | | 82,304.52 | | 0.00 | | 82,304.52 | | 2,13,607.39 | | (+) 2.84 |
|  | Minimata Amritdhara Nal Yojana | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,148.04 | | 0.00 |
|  | Digging of tube well in Gothan | 223.25 | | 227.71 | | 0.00 | | 227.71 | | 811.44 | | (+) 2.00 |
|  | Other works costing below ` 10 Crore | 119.22 | | 35.71 | | 0.00 | | 35.71 | | 1,360.40 | | (-) 70.05 |
|  | **Total 796** | **84,704.10** | | **86,169.95** | | **0.00** | | **86,169.95** | | **2,95,954.47** | | **(+) 1.73** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | | **Total** | | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.** | | | | | | | | | | | | | | | | |
| **4215** | **Capital Outlay on Water Supply and Sanitation- concld.** | | | | | | | | | | | | | | | | |
| ***01*** | ***Water Supply- concld.*** | | | | | | | | | | | | | | | | |
| **800** | **Other Expenditure** | | | | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | | 778.51 | | 0.00 |
|  | Total 800 | | **0.00** | | | **0.00** | | | **0.00** | | | **0.00** | | | **778.51** | | 0.00 |
| **911** | **Recovery of unspent amounts** | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | | (-)40.62 | | 0.00 |
|  | Total 01 | | **2,52,122.89** | | | **3,10,703.09** | | | **0.00** | | | **3,10,703.09** | | | **9,56,835.86** | | **(+) 23.23** |
| **02** | **Sewerage and Sanitation** | | | | | | | | | | | | | | | | |
| **101** | **Urban Sanitation Services** | | | | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | 1.26 | | 0.00 |
| **106** | **Sewerage Services** | | | | | | | | | | | | | | | | |
|  | Lavatory arrangement in school | | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | 1,601.31 | | 0.00 |
|  | Lavatory for Battalion and Police line | | | 0.00 | | | 2.27 | | | 0.00 | | | 2.27 | | 365.06 | | (+) 100.00 |
|  | Other works costing below ` 10 Crore | | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | 31.35 | | 0.00 |
|  | **Total 106** | | | **0.00** | | | **2.27** | | | **0.00** | | | **2.27** | | **1,997.72** | | **(+) 100.00** |
| **796** | **Tribal Sub-plan** | | | | | | | | | | | | | | | | |
|  | Lavatory arrangement in School | | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | 1,617.54 | | 0.00 |
| **800** | **Other Expenditure** | | | | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | 24.27 | | 0.00 |
|  | Total 02 | | | **0.00** | | | **2.27** | | | **0.00** | | | **2.27** | | **3,640.79** | | **0.00** |
|  | **Total 4215** | | | **2,52,122.89** | | | **3,10,705.36** | | | **0.00** | | | **3,10,705.36[[15]](#footnote-15)** | | **9,60,476.65** | | **(+) 23.24** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.** | | | | | | | | | | | | |
| **4216** | **Capital Outlay on Housing** | | | | | | | | | | | | |
| ***01*** | ***Government Residential Buildings*** | | | | | | | | | | | | |
| 106 | **General Pool Accommodation** | | | | | | | | | | | | |
|  | Police Administration | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,631.94 | | 0.00 |
|  | Up gradation of Administration under  11th and 12th Finance Commission | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5,262.04 | | 0.00 |
|  | Administration of Justice (Construction of Staff Quarters) | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 13,012.77 | | 0.00 |
|  | Residential Buildings for Employees | | 11,254.00 | | 6,834.00 | | 0.00 | | 6,834.00 | | 31,563.25 | | (-) 39.27 |
|  | Thirteenth Finance Commission Grants | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 18,487.00 | | 0.00 |
|  | Residential Campus for High Court | | 553.69 | | 1,779.57 | | 0.00 | | 1,779.57 | | 3,801.94 | | (+) 221.40 |
|  | Residential Buildings in High Court | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 8,127.66 | | 0.00 |
|  | General Administration Department | | 43.52 | | 30.00 | | 0.00 | | 30.00 | | 3,205.97 | | (-) 31.07 |
|  | Land Revenue | | 0.95 | | 0.00 | | 0.00 | | 0.00 | | 271.62 | | (-) 100.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 927.54 | | 0.00 |
|  | **Total 106** | | **11,852.16** | | **8,643.57** | | **0.00** | | **8,643.57** | | **87,291.73** | | **(-) 27.07** |
| **700** | **Other Housing** | | | | | | | | | | | | |
|  | Construction of Houses for Departmental Pool in Commercial Tax Department | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 626.64 | | 0.00 |
|  | Registration and Stamps | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 231.20 | | 0.00 |
|  | Apex Housing Federation | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 55.85 | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.** | | | | | | | | | | | | | | | |
| **4216** | **Capital Outlay on Housing-contd.** | | | | | | | | | | | | | | | |
| ***01*** | ***Government Residential Buildings- contd.*** | | | | | | | | | | | | | | | |
| **700** | **Other Housing – concld.** | | | | | | | | | | | | | | | |
|  | Works project having no expenditure during the last five years | | 0.00 | | | 0.00 | | | | 0.00 | | 0.00 | | 123.56 | | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | | 0.00 | | | | 0.00 | | 0.00 | | 329.17 | | 0.00 |
|  | **Total 700** | | **0.00** | | | **0.00** | | | | **0.00** | | **0.00** | | **1,366.42** | | **0.00** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | | | | | |
|  | General Administration Department | | | 93.41 | | | 5.46 | | 0.00 | | | 5.46 | | 665.42 | | (-) 94.15 |
|  | **Total 789** | | | **93.41** | | | **5.46** | | **0.00** | | | **5.46** | | **665.42** | | **(-) 94.15** |
| 796 | **Tribal Sub-plan** | | | | | | | | | | | | | | | |
|  | Residential Building under Rented Housing Board Scheme | | 0.00 | | | 0.00 | | | | 0.00 | | 0.00 | | 858.81 | | 0.00 |
|  | 82 Government Residential Buildings in *Narayanpur* | | 0.00 | | | 0.00 | | | | 0.00 | | 0.00 | | 1,073.57 | | 0.00 |
|  | Special Infrastructure Development Scheme in other Districts | | 0.00 | | | 0.00 | | | | 0.00 | | 0.00 | | 1,243.44 | | 0.00 |
|  | Special Infrastructure Development Scheme in Bijapur | | 0.00 | | | 0.00 | | | | 0.00 | | 0.00 | | 23.52 | | 0.00 |
|  | Residential Homes to Anganwadi Supervisors | | 0.00 | | | 0.00 | | | | 0.00 | | 0.00 | | 1,054.06 | | 0.00 |
|  | Police Administration | | 39.45 | | | 0.00 | | | | 0.00 | | 0.00 | | 3,602.72 | | (-) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.** | | | | | | | | | | | | |
| **4216** | **Capital Outlay on Housing-contd.** | | | | | | | | | | | | |
| ***01*** | ***Government Residential Buildings-concld.*** | | | | | | | | | | | | |
| 796 | **Tribal Sub-plan – concld.** | | | | | | | | | | | | |
|  | 600 Numbers of G Type Residential Building for Police Headquarters in Jagdalpur | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3,067.75 | | 0.00 |
|  | Up gradation of Government Residence | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 85.45 | | 0.00 |
|  | General Administration Department | | 53.32 | | 35.93 | | 0.00 | | 35.93 | | 1,730.06 | | (-) 32.61 |
|  | Other works costing below `10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 377.11 | | 0.00 |
|  | **Total 796** | | **92.77** | | **35.93** | | **0.00** | | **35.93** | | **13,116.49** | | **(-) 61.27** |
| 800 | **Other Expenditure** | | | | | | | | | | | | |
|  | General Administration Department | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5,292.73 | | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 20.14 | | 0.00 |
|  | **Total 800** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **5,312.87** | | **0.00** |
|  | **Total 01** | | **12,038.34** | | **8,684.96** | | **0.00** | | **8,684.96** | | **1,07,752.93** | | **(-) 27.86** |
| *02* | ***Urban Housing*** | | | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Housing Scheme for Economically Backward Classes | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 6,504.15 | | 0.00 |
|  | Housing Scheme for Naxal affected families | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 6.00 | | 0.00 |
|  | Accomodation other undertakings | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 35.54 | | 0.00 |
|  | **Total 190** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **6,545.69** | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | | **Total** | | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.** | | | | | | | | | | | | | | | | |
| **4216** | **Capital Outlay on Housing-contd.** | | | | | | | | | | | | | | | | |
| *02* | ***Urban Housing – concld.*** | | | | | | | | | | | | | | | | |
| 191 | **Investment in Municipal Corporations** | | | | | | | | | | | | | | | | |
|  | Rental Houses | | **0.00** | | | **0.00** | | | | **0.00** | | | **0.00** | | **664.71** | | **0.00** |
| 195 | **Investment in Co-operatives** | | | | | | | | | | | | | | | | |
|  | Rented Buildings | | 0.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | 227.08 | | 0.00 |
|  | Other investment | | 0.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | 11.01 | | 0.00 |
|  | Madhya Pradesh State Employees Housing Corporation | | 0.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | 106.65 | | 0.00 |
|  | Madhya Pradesh State Housing Financing Co-operative Societies | | 0.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | 65.14 | | 0.00 |
|  | Madhya Pradesh Housing Federation, Bhopal | | 0.00 | | | 0.00 | | | | 0.00 | | | 0.00 | | 14.68 | | 0.00 |
|  | **Total 195** | | **0.00** | | | **0.00** | | | | **0.00** | | | **0.00** | | **424.56** | | **0.00** |
| 796 | **Tribal Sub Plan** | | | | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | | | 1.06 | | 0.00 |
| 800 | **Other Expenditure** | | | | | | | | | | | | | | | | |
|  | Construction of Houses in *Bastar* Area | | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | | | 149.61 | | 0.00 |
|  | Other works costing below ` 10 Crore | | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | | | 4.65 | | 0.00 |
|  | **Total 800** | | | **0.00** | | | **0.00** | | **0.00** | | | **0.00** | | | **154.26** | | **0.00** |
|  | **Total 02** | | | **0.00** | | | **0.00** | | **0.00** | | | **0.00** | | | **7,790.28** | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.** | | | | | | | | | | | | |
| **4216** | **Capital Outlay on Housing-contd.** | | | | | | | | | | | | |
| *03* | ***Rural Housing*** | | | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | | | |
|  | Madhya Pradesh Housing Federation, Bhopal | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 89.83 | | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 175.11 | | 0.00 |
|  | **Total 800** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **264.94** | | **0.00** |
|  | **Total 03** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **264.94** | | **0.00** |
| 80 | **General** | | | | | | | | | | | | |
| 001 | **Direction and Administration** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 10.30 | | 0.00 |
| 052 | **Machinery and equipment** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 4.79 | | 0.00 |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Other investment | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 43.82 | | 0.00 |
| 796 | **Tribal Sub-plan** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 160.17 | | 0.00 |
| 800 | **Other Expenditure** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 13.22 | | 0.00 |
|  | **Total 80** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **232.30** | | **0.00** |
|  | **Total 4216** | | **12,038.34** | | **8,684.96** | | **0.00** | | **8,684.96** | | **1,16,040.45** | | **(-) 27.86** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.** | | | | | | | | | | | | |
| 4217 | **Capital Outlay on Urban Development** | | | | | | | | | | | | |
| ***01*** | ***State Capital Development*** | | | | | | | | | | | | |
| **001** | ***Direction and Administration*** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 400.00 | | 0.00 | | 0.00 | | 0.00 | | 1,340.33 | | (-) 100.00 |
| **050** | **Land** | | | | | | | | | | | | |
|  | Payment of Land Acquisition | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 49,700.00 | | 0.00 |
|  | Naya Raipur Development Authority | | 2,715.24 | | 2,808.87 | | 0.00 | | 2,808.87 | | 67,351.80 | | (+) 3.45 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 130.02 | | 0.00 |
|  | **Total 050** | | **2,715.24** | | **2,808.87** | | **0.00** | | **2,808.87** | | **1,17,181.82** | | **(+) 3.45** |
| **051** | **Construction** | | | | | | | | | | | | |
|  | *Naya Raipur* Development Authority | | 7,397.42 | | 17,218.76 | | 0.00 | | 17,218.76 | | 1,66,449.16 | | (+) 132.77 |
|  | Sewerage Treatment Plant in Raipur | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 600.00 | | 0.00 |
|  | Capital Development Project | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 56,381.93 | | 0.00 |
|  | Roads and Bridges | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3,347.78 | | 0.00 |
|  | Twelfth Finance Commission Grants | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 17,382.28 | | 0.00 |
|  | Global Environment Fund Assisted State Urban Transport Scheme | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 8,440.84 | | 0.00 |
|  | Deduct- Receipts and Recoveries on Capital Account | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-)84.33 | | 0.00 |
|  | Thirteenth Finance Commission Grants | | 175.00 | | 0.00 | | 0.00 | | 0.00 | | 38,537.08 | | (-) 100.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,915.27 | | 0.00 |
|  | **Total 051** | | **7,572.42** | | **17,218.76** | | **0.00** | | **17,218.76** | | **2,93,970.01** | | **(+) 127.39** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | | |
| **State Fund Expenditure** | | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | | **Total** | | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.** | | | | | | | | | | | | | | | | | | |
| 4217 | **Capital Outlay on Urban Development-contd.** | | | | | | | | | | | | | | | | | | |
| ***01*** | ***State Capital Development-concld.*** | | | | | | | | | | | | | | | | | | |
| **052** | **Machinery and Equipment** | | | | | | | | | | | | | | | | | | |
|  | Machinery and Equipment | | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | | 160.00 | | 0.00 | |
|  | Other works costing below ` 10 Crore | | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | | 534.99 | | 0.00 | |
|  | **Total 052** | | | **0.00** | | | **0.00** | | | **0.00** | | | **0.00** | | | **694.99** | | **0.00** | |
| **190** | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | | | | | | | |
|  | Nava Raipur Atal Nagar Smart City Corp. | | | 0.00 | | | 13,475.00 | | | 13,475.00 | | | 26,950.00 | | | 26,950.00 | | (+) 100.00 | |
| **799** | **Suspense** | | | | | | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | | 0.49 | | 0.00 | |
| **800** | **Other expenditure** | | | | | | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | | 211.30 | | 0.00 | |
| **911** | **Deduct-Recoveries of Overpayments** | | | **(-) 11.50** | | | **(-) 0.01** | | | **0.00** | | | **(-) 0.01** | | | **(-) 11.51** | | **(-) 99.91** | |
|  | **Total 01** | | | **10,676.16** | | | **33,502.62** | | | **13,475.00** | | | **46,977.62** | | | **4,40,337.43** | | **(+) 340.02** | |
| *60* | ***Other Urban Development Schemes*** | | | | | | | | | | | | | | | | | | |
| 001 | **Direction and Administration** | | | | | | | | | | | | | | | | | | |
|  | Town and Country Planning | 0.00 | | | 25.62 | | | 0.00 | | | 25.62 | | | 25.62 | | | | | (+) 100.00 |
| 051 | **Construction** | | | | | | | | | | | | | | | | | | |
|  | Town and Country Planning | 0.00 | | | 41.61 | | | 0.00 | | | 41.61 | | | 41.61 | | | | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development- concld.** | | | | | | | | | | | | |
| 4217 | **Capital Outlay on Urban Development-concld.** | | | | | | | | | | | | |
| *60* | ***Other Urban Development Schemes – concld.*** | | | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Investment in Madhya Pradesh Urban Development Finance Corporation | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.58 | | 0.00 |
| 191 | **Assistance to Nagar Nigam** | | 16,325.00 | | 38,138.32 | | 0.00 | | 38,138.32 | | 1,70,648.94 | | (+) 133.62 |
| 192 | **Assistance to Municipalities** | | 13,221.00 | | 23,621.14 | | 0.00 | | 23,621.14 | | 1,04,313.42 | | (+) 78.66 |
| 193 | **Assistance to Nagar Panchayats** | | 7,254.00 | | 18,558.48 | | 0.00 | | 18,558.48 | | 55,246.96 | | (+) 155.84 |
| **789** | **Special Component Plan for Scheduled Castes** | | 5,500.80 | | 9,841.03 | | 0.00 | | 9,841.03 | | 48,139.38 | | (+) 78.90 |
| **793** | **Special Central Assistance for Scheduled Castes Component Plan** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 4.47 | | 0.00 |
| **796** | **Tribal Sub-plan** | | 6,399.20 | | 9,841.03 | | 0.00 | | 9,841.03 | | 62,990.65 | | (+) 53.78 |
|  | **Total 60** | | **48,700.00** | | **1,00,067.23** | | **0.00** | | **1,00,067.23** | | **4,41,411.63** | | **(+) 105.48** |
|  | **Total 4217** | | **59,376.16** | | **1,33,569.85** | | **13,475.00** | | **1,47,044.85[[16]](#footnote-16)** | | **8,81,749.06** | | **(+) 147.65** |
| **Total** | **(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | **3,23,537.39** | | **4,52,960.17** | | **13,475.00** | | **4,66,435.17** | | **19,58,266.16** | | **(+) 44.17** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | | | | |
| **(d)** | **Capital Account of Information and Broadcasting** | | | | | | | | | | | | | |
| **4220** | **Capital Outlay on Information and Publicity** | | | | | | | | | | | | | |
| ***60*** | ***Others*** | | | | | | | | | | | | | |
| **052** | **Machinery and Equipment** | | | | | | | | | | | | | |
|  | Photo Service | | 2.98 | | 0.00 | | 0.00 | | 0.00 | | 27.55 | | | (-) 100.00 |
|  | Direction and Administration | | 0.00 | | 71.92 | | 0.00 | | 71.92 | | 71.92 | | | (+) 100.00 |
|  | **Total 052** | | **2.98** | | **71.92** | | **0.00** | | **71.92** | | **99.47** | | | **(+) 2,313.42** |
| ***101*** | ***Buildings*** | | | | | | | | | | | | | |
|  | Madhya Pradesh Film Devlopment Corporation Bhopal | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 27.64 | | | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 53.68 | | | 0.00 |
|  | **Total 101** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **81.32** | | | **0.00** |
| **113** | **Monitoring Services** | | | | | | | | | | | | | |
|  | Direction and Administration | | **17.74** | | **0.00** | | **0.00** | | **0.00** | | **17.74** | | | **(-) 100.00** |
| **190** | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | | |
|  | Investment in Share Capital of  Samachar Bharti, New Delhi | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2.40 | | | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1.01 | | | 0.00 |
|  | **Total 190** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **3.41** | | | **0.00** |
| **800** | **Other Expenditure** | | | | | | | | | | | | | |
|  | Publicity through Electronic Media | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 18.11 | | 0.00 | |
|  | Establishment of *Muktibodh* Academy | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 45.73 | | 0.00 | |
|  | **Total 800** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **63.84** | | **0.00** | |
|  | **Total 60** | | **20.72** | | **71.92** | | **0.00** | | **71.92** | | **265.78** | | **(+) 247.10** | |
|  | **Total 4220** | | **20.72** | | **71.92** | | **0.00** | | **71.92** | | **265.78** | | **(+) 247.10** | |
| **Total** | **(d) Capital Account of Information and Broadcasting** | | **20.72** | | **71.92** | | **0.00** | | **71.92** | | **265.78** | | **(+) 247.10** | |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi- ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | |
| **(e)** | **Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | | | | | | |
| **4225** | **Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** | | | | | | |
| *01* | ***Welfare of Scheduled Castes*** | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | |
|  | Investment in Share Capital of Madhya Pradesh Antyavasi Development Corporation | 0.00 | 0.00 | 0.00 | 0.00 | 289.77 | 0.00 |
| 195 | ***Investment in Cooperatives*** | | | | | | |
|  | Construction of Rural/ Marketing/ large sized godowns | 0.00 | 0.00 | 0.00 | 0.00 | 27.59 | 0.00 |
| 277 | ***Education*** | | | | | | |
|  | Construction of Hostel Buildings and Ashrams | 0.00 | 0.00 | 0.00 | 0.00 | 719.80 | 0.00 |
| 283 | ***Housing*** | | | | | | |
|  | Works/ Project having no expenditure during last five years | 0.00 | 0.00 | 0.00 | 0.00 | 408.65 | 0.00 |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | |
|  | *Pradhan Mantri Adarsh Gram Yojna* | 0.01 | 0.00 | 0.00 | 0.00 | 32,130.01 | (-) 100.00 |
|  | Investment in Madhya Pradesh Schedule Castes Cooperative Finance and Development Corporation | 0.00 | 0.00 | 0.00 | 0.00 | 106.53 | 0.00 |
|  | Establishment of Rural Marketing Large Sized Godowns | 0.00 | 0.00 | 0.00 | 0.00 | 43.97 | 0.00 |
|  | Development of Majority of Scheduled Castes Education | 0.00 | 0.00 | 0.00 | 0.00 | 3,050.69 | 0.00 |
|  | Ashram and Hostels | 0.00 | 0.00 | 0.00 | 0.00 | 1,027.21 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi- ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | |
| **(e)** | **Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.** | | | | | | | | |
| **4225** | **Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.** | | | | | | | | |
| *01* | ***Welfare of Scheduled Castes- contd.*** | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Castes-concld.** | | | | | | | | |
|  | Investment in Share Capital of *Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam* | | 0.00 | | 0.00 | 0.00 | 0.00 | 2,007.10 | 0.00 |
|  | Construction of *Jaithkhamba* at *Girodpuri* | | 0.00 | | 0.00 | 0.00 | 0.00 | 5,193.03 | 0.00 |
|  | Local Development Programme Funded by Special Central Aid | | 697.12 | | 0.00 | 379.00 | 379.00 | 4,519.29 | (-) 45.63 |
|  | Scheduled Castes Development Authority | | 3,189.91 | | 3,047.12 | 0.00 | 3,047.12 | 44,486.34 | (-) 4.48 |
|  | Integrated Development of *Girodpuri/ Bhandarpuri* | | 0.00 | | 0.50 | 0.00 | 0.50 | 2,687.26 | 0.00 |
|  | Co-ordinated Development of *Telashi Bada* | | 0.00 | | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 |
|  | Untied Fund for Local Development | | 0.00 | | 0.00 | 0.00 | 0.00 | 835.62 | 0.00 |
|  | Construction of Ashram and Hostels | | 0.00 | | 0.00 | 0.00 | 0.00 | 857.76 | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | 0.00 | 0.00 | 92.96 | (+) 100.00 |
|  | **Total 789** | | **3,887.04** | | **3,047.62** | **379.00** | **3,426.62** | **97,437.77** | **(-) 11.85** |
| 793 | **Special Central Assistance for Scheduled Castes Component Plan** | | | | | | | | |
|  | Construction of Hostels and Ashrams | 0.00 | | 0.00 | | 0.00 | 0.00 | 12.50 | 0.00 |
|  | Untied Fund for Local Development | 0.00 | | 0.00 | | 0.00 | 0.00 | 315.95 | 0.00 |
|  | Untied Fund for Regional Devlopment | 0.00 | | 0.00 | | 0.00 | 0.00 | 219.09 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | 0.00 | 10.03 | 0.00 |
|  | **Total 793** | **0.00** | | **0.00** | | **0.00** | **0.00** | **557.57** | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi- ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | |
| **(e)** | **Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.** | | | | | | | | | | |
| **4225** | **Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.** | | | | | | | | | | |
| *01* | ***Welfare of Scheduled Castes-concld.*** | | | | | | | | | | |
| 796 | **Tribal Area Sub- plan** | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 11.77 | 0.00 |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Works/Project having no expenditure during the last five years | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 1,150.35 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 244.61 | 0.00 |
|  | **Total 800** | **0.00** | | | **0.00** | | | **0.00** | **0.00** | **1,394.96** | **0.00** |
| 911 | **Deduct-Recoveries of Overpayments** | **0.00** | | | **0.00** | | | **0.00** | **0.00** | **(-) 1.70** | **0.00** |
|  | **Total 01** | **3,887.04** | | | **3,047.62** | | | **379.00** | **3,426.62** | **1,00,846.18** | **(-) 11.85** |
| *02* | ***Welfare of Scheduled Tribes*** | | | | | | | | | | |
| *001* | ***Direction and administration*** | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 44.14 | 0.00 |
| 102 | **Economic Development** | | | | | | | | | | |
|  | Construction of Community Building | 15.00 | | | 15.00 | | | 0.00 | 15.00 | 59.93 | 0.00 |
|  | Bastar Vikas Pradhikaran | 0.00 | | | 48.60 | | | 0.00 | 48.60 | 48.60 | (+) 100.00 |
|  | Surguja/Jashpur Vikas Pradhikaran | 0.00 | | | 445.00 | | | 0.00 | 445.00 | 445.00 | (+) 100.00 |
|  | Other works costing below ` 10 Crore | 25.55 | | | 25.14 | | | 0.00 | 25.14 | 117.53 | (-) 1.60 |
|  | Total 102 | **40.55** | | | **533.74** | | | **0.00** | **533.74** | **671.06** | **(+) 1,216.25** |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | |
|  | Other Investment | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.39 | 0.00 |
| *195* | **Investment in Co-operatives** | | | | | | | | | | |
|  | Construction of Rural/Marketing/Large sized Godowns | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 15.22 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi- ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | |
| **(e)** | **Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.** | | | | | | | | |
| **4225** | **Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.** | | | | | | | | |
| *02* | ***Welfare of Scheduled Tribes- contd.*** | | | | | | | | |
| *277* | **Education-Construction work** | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | 0.00 | 0.00 | 370.29 | 0.00 |
| *283* | **Housing** | | | | | | | | |
|  | Construction of Houses for Scheduled Tribes | | 0.00 | | 0.00 | 0.00 | 0.00 | 64.48 | 0.00 |
| 794 | **Special Central Assistance for Tribal Sub-plan** | | | | | | | | |
|  | Local Development Programme in Integrated Tribal Development Project | | 0.00 | | 0.00 | 0.00 | 0.00 | 8,249.30 | 0.00 |
|  | Local Programme in United Tribal Development Project | | 0.00 | | 0.00 | 0.00 | 0.00 | 2,159.96 | 0.00 |
|  | Education-Ashrams | | 0.00 | | 0.00 | 0.00 | 0.00 | 1,286.84 | 0.00 |
|  | Local Development Programme in *MADA* Areas | | 0.00 | | 0.00 | 0.00 | 0.00 | 711.78 | 0.00 |
|  | Local Development Programme in Tribal Areas | | 0.00 | | 0.00 | 0.00 | 0.00 | 736.28 | 0.00 |
|  | Model School Building | | 0.00 | | 0.00 | 0.00 | 0.00 | 41.00 | 0.00 |
|  | Works/Project having no expenditure during the last five years | | 0.00 | | 0.00 | 0.00 | 0.00 | 3,429.11 | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | 0.00 | 0.00 | 82.87 | 0.00 |
|  | **Total 794** | | **0.00** | | **0.00** | **0.00** | **0.00** | **16,697.14** | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi- ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | |
| **(e)** | **Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.** | | | | | | | |
| **4225** | **Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.** | | | | | | | |
| *02* | ***Welfare of Scheduled Tribes- contd.*** | | | | | | | |
| **796** | **Tribal Sub-plan** | | | | | | | |
|  | Local Development Programme in Integrated Tribal Development Project | 0.00 | | 0.00 | 0.00 | 0.00 | 9,240.14 | 0.00 |
|  | Local Development Project in MADA Areas | 0.00 | | 0.00 | 0.00 | 0.00 | 933.28 | 0.00 |
|  | Local Development Programme in Tribal Areas | 0.00 | | 0.00 | 0.00 | 0.00 | 80.26 | 0.00 |
|  | Local Development Programme funded by Special Central Aid | 19,980.00 | | 0.00 | 4,102.89 | 4,102.89 | 76,127.80 | (-) 79.47 |
|  | Facility Development for Tribal Areas | 14,181.92 | | 13,452.92 | 0.00 | 13,452.92 | 1,40,782.40 | (-) 5.14 |
|  | Special Backward Tribal Class | 0.00 | | 0.00 | 1,499.99 | 1,499.99 | 4,821.53 | (+) 100.00 |
|  | Education-Ashram and Hostel Buildings /*Vivekananda Gurukul Unnayan Yojna* | 0.00 | | 0.00 | 0.00 | 0.00 | 10,684.34 | 0.00 |
|  | Construction of Teachers Residential Quarters | 0.00 | | 0.00 | 0.00 | 0.00 | 3,849.01 | 0.00 |
|  | Departmental Agency | 0.00 | | 0.00 | 0.00 | 0.00 | 1,401.54 | 0.00 |
|  | Construction of Building of Educational Institutions | 9.56 | | 0.00 | 0.00 | 0.00 | 19,972.31 | (-) 100.00 |
|  | *Sonakhan ka Samanvit Vikas* | 0.00 | | 0.00 | 0.00 | 0.00 | 744.24 | 0.00 |
|  | Construction of Building of Education Officer | 0.00 | | 0.00 | 0.00 | 0.00 | 753.57 | 0.00 |
|  | Bastar Development Authority | 3,190.00 | | 3,151.40 | 0.00 | 3,151.40 | 47,096.97 | (-) 1.21 |
|  | Sarguja/Jashpur Development Authority | 3,200.00 | | 2,745.00 | 0.00 | 2,745.00 | 48,924.75 | (-) 14.22 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi- ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | |
| **(e)** | **Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.** | | | | | | |
| **4225** | **Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.** | | | | | | |
| *02* | ***Welfare of Scheduled Tribes- contd.*** | | | | | | |
| **796** | **Tribal Sub-plan – concld.** | | | | | | |
|  | Van Bandhu Kalyan Yojna | 0.00 | 0.00 | 0.00 | 0.00 | 1,510.94 | 0.00 |
|  | Special Backward Tribes Agency | 0.00 | 0.00 | 0.00 | 0.00 | 182.90 | 0.00 |
|  | Deduct- Receipt and Recoveries on Capital Account | 0.00 | 0.00 | 0.00 | 0.00 | (-) 2.70 | 0.00 |
|  | Investment in Share Capital of *Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam* | 20.00 | 40.00 | 0.00 | 40.00 | 807.57 | (+) 100.00 |
|  | Investment in Tribal Development in Finance Corporation | 0.00 | 0.00 | 0.00 | 0.00 | 50.58 | 0.00 |
|  | Construction of Buildings for ashram and hostels | 0.00 | 0.00 | 0.00 | 0.00 | 322.18 | 0.00 |
|  | Works/Project having no expenditure during the last five years | 0.00 | 0.00 | 0.00 | 0.00 | 1,695.69 | 0.00 |
|  | Central Region Tribal Development Authority | 3,170.00 | 3,200.00 | 0.00 | 3,200.00 | 13,546.70 | (+) 0.95 |
|  | Shahid Veernarayan Memorial and Liberty | 680.18 | 881.00 | 9.88 | 890.88 | 1,571.36 | (+) 30.98 |
|  | Other works costing below ` 10 Crore | 0.01 | 124.94 | 0.00 | 124.94 | 825.90 | (+)12,49,300.00 |
|  | **Total 796** | **44,431.67** | **23,595.26** | **5,612.76** | **29,208.02[[17]](#footnote-17)** | **3,85,923.26** | **(-) 34.26** |
| 800 | **Other Expenditure** | | | | | | |
|  | Works/Project having no expenditure during the last five years | 0.00 | 0.00 | 0.00 | 0.00 | 200.25 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi- ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | | | |
| **(e)** | **Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.** | | | | | | | | | | |
| **4225** | **Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.** | | | | | | | | | | |
| *02* | ***Welfare of Scheduled Tribes- concld.*** | | | | | | | | | | |
| 800 | **Other Expenditure-concld.** | | | | | | | | | | |
|  | Tribal Financial Development Corporation | 0.00 | 0.00 | | | | 0.00 | | 0.00 | 343.79 | 0.00 |
|  | **Total 800** | **0.00** | **0.00** | | | | **0.00** | | **0.00** | **544.04** | **0.00** |
|  | **Total 02** | **44,472.22** | **24,129.00** | | | | **5,612.76** | | **29,741.76** | **4,04,330.02** | **(-) 33.12** |
| *03* | ***Welfare of Backward Classes*** | | | | | | | | | | |
| 190 | **Investment in Government Sector and Other Public Sector Undertakings** | | | | | | | | | | |
|  | Share Capital of *Chhattisgarh Rajya Antya- vasayi Sahkari Vitt evam Vikas Nigam* | 0.00 | | | 0.00 | 0.00 | | 0.00 | | 595.70 | 0.00 |
| 277 | **Education** | | | | | | | | | | |
|  | Hostel | 0.00 | | | 0.00 | 0.00 | | 0.00 | | 314.71 | 0.00 |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Construction of Boundary Wall and Grave-Yard for Minority community | 0.00 | | 0.00 | | | 0.00 | | 0.00 | 148.72 | 0.00 |
|  | *Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam* | 0.00 | | 0.00 | | | 0.00 | | 0.00 | 260.50 | 0.00 |
|  | Construction of Buildings of pre- examination Centre | 0.00 | | 0.00 | | | 0.00 | | 0.00 | 16.29 | 0.00 |
|  | Investment in Madhya Pradesh Backward Class and Minority Finance Development Corporation | 0.00 | | 0.00 | | | 0.00 | | 0.00 | 168.96 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi- ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | | |
| **(e)** | **Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.** | | | | | | | | |
| **4225** | **Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.** | | | | | | | | |
| *03* | ***Welfare of Backward Classes-concld.*** | | | | | | | | |
| 800 | **Other Expenditure- concld.** | | | | | | | | |
|  | *Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam* | | 0.00 | | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | 0.00 | 0.00 | 113.90 | 0.00 |
|  | **Total 800** | | **0.00** | | **0.00** | **0.00** | **0.00** | **906.37** | **0.00** |
|  | **Total 03** | | **0.00** | | **0.00** | **0.00** | **0.00** | **1,816.78** | **0.00** |
| 04 | **Minority Welfare** | | | | | | | | |
| 102 | **Economic Development** | | | | | | | | |
|  | Minor Multi Regional Development Scheme | | 818.73 | | 0.00 | 0.00 | 0.00 | 3,723.56 | (-) 100.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | 0.00 | 0.00 | 62.55 | 0.00 |
|  | **Total 102** | | **818.73** | | **0.00** | **0.00** | **0.00** | **3,786.11** | **(-) 100.00** |
| 190 | **Investment in Government Sector and Other Public Sector Undertakings** | | | | | | | | |
|  | *Chhattisgarh Rajya Antyavasayi Sahkari Vitt Evam Vikas Nigam* | | 0.00 | | 0.00 | 0.00 | 0.00 | 302.79 | 0.00 |
|  | **Total 190** | | **0.00** | | **0.00** | **0.00** | **0.00** | **302.79** | **0.00** |
|  | **Total 04** | | **818.73** | | **0.00** | **0.00** | **0.00** | **4,088.90** | **(-) 100.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi- ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | |
| **(e)** | **Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- concld.** | | | | | | | |
| **4225** | **Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- concld.** | | | | | | | |
| 80 | ***Others*** | | | | | | | |
| 796 | **Tribal Area Sub- plan** | | | | | | | |
|  | Construction of Hostel Building | 0.00 | | 0.00 | 0.00 | 0.00 | 5.86 | 0.00 |
|  | **Total 80** | **0.00** | | **0.00** | **0.00** | **0.00** | **5.86** | **0.00** |
|  | **Total 4225** | **49,177.99** | | **27,176.62** | **5,991.76** | **33,168.38[[18]](#footnote-18)** | **5,11,087.74** | **(-) 32.55** |
| Total | **(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | **49,177.99** | | **27,176.62** | **5,991.76** | **33,168.38** | **5,11,087.74** | **(-) 32.55** |
| (g) | **Capital Account of Social Welfare and Nutrition** | | | | | | | |
| 4235 | **Capital Outlay on Social Security and Welfare** | | | | | | | |
| *01* | ***Rehabilitation*** | | | | | | | |
| 201 | **Other Rehabilitation Schemes** | | | | | | | |
|  | Development of Fisheries in Raipur for Resettlement of Displaced Persons from East Pakistan | 0.00 | | 0.00 | 0.00 | 0.00 | 3.41 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | 0.00 | 0.00 | 59.39 | 0.00 |
|  | **Total 201** | **0.00** | | **0.00** | **0.00** | **0.00** | **62.80** | **0.00** |
| 800 | **Other Expenditure** | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | 0.00 | 0.00 | 46.15 | 0.00 |
|  | Works/Project having no expenditure during the last five years | 0.00 | | 0.00 | 0.00 | 0.00 | 1,205.09 | 0.00 |
|  | **Total 800** | **0.00** | | **0.00** | **0.00** | **0.00** | **1,251.24** | **0.00** |
|  | **Total 01** | **0.00** | | **0.00** | **0.00** | **0.00** | **1,314.04** | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi- ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | |
| (g) | **Capital Account of Social Welfare and Nutrition- contd.** | | | | | | | |
| 4235 | **Capital Outlay on Social Security and Welfare-contd.** | | | | | | | |
| *02* | ***Social Welfare*** | | | | | | | |
| 001 | **Direction and Administration** | | | | | | | |
|  | Establishment of District Rehabilitation Centre at Raipur | 0.00 | | 0.00 | 0.00 | 0.00 | 36.60 | 0.00 |
|  | Directorate of Women and Child Welfare | 96.58 | | 109.38 | 0.00 | 109.38 | 205.96 | (+) 13.25 |
|  | Rehabilitation and Treatment for Mentally Disabled Persons | 49.99 | | 49.14 | 0.00 | 49.14 | 99.13 | (-) 1.70 |
|  | **Total 001** | **146.57** | | **158.52** | **0.00** | **158.52** | **341.69** | **(+) 8.15** |
| 101 | **Welfare of Handicapped** | | | | | | | |
|  | Construction of Building for Rehabilitation Centre, Bilaspur | 0.00 | | 0.00 | 0.00 | 0.00 | 7.99 | 0.00 |
|  | Construction of school for Visual/Hearing impaired | 10.82 | | 204.99 | 0.00 | 204.99 | 341.16 | (+) 1,794.55 |
|  | Investment in Share Capital of *Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam* | 0.00 | | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 |
|  | Establishment of Centre for State Resources and Rehabilitation | 500.00 | | 60.00 | 0.00 | 60.00 | 560.00 | (-) 88.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | 0.00 | 0.00 | 7.25 | 0.00 |
|  | **Total 101** | **510.82** | | **264.99** | **0.00** | **264.99** | **1,366.40** | **(-) 48.12** |
| 102 | **Child Welfare** | | | | | | | |
|  | Construction work for Office Resource Centre | 0.00 | | 0.00 | 0.00 | 0.00 | 16,226.49 | 0.00 |
|  | Construction of Project Office and Resources Centre | 45.15 | | 0.00 | 0.00 | 0.00 | 917.92 | (-) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi- ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | |
| (g) | **Capital Account of Social Welfare and Nutrition- contd.** | | | | | | | |
| 4235 | **Capital Outlay on Social Security and Welfare-contd.** | | | | | | | |
| *02* | ***Social Welfare- contd.*** | | | | | | | |
| 102 | **Child Welfare-concld.** | | | | | | | |
|  | Thirteenth Finance Commission Grants | 0.00 | | 0.00 | 0.00 | 0.00 | 11,061.00 | 0.00 |
|  | Construction and maintenance of *Anganwadi* Buildings | 642.96 | | 2,320.64 | 2,444.88 | 4,765.52 | 18,511.50 | (+) 641.18 |
|  | Construction of Building under Juvenile Judicial Act | 51.90 | | 149.64 | 0.00 | 149.64 | 1,228.94 | (+) 188.32 |
|  | Integrated Child Protection Scheme | 0.00 | | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
|  | Construction of Capital Property | 0.00 | | 223.29 | 334.94 | 558.23 | 558.23 | (+) 100.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | 0.00 | 0.00 | 4,947.74 | 0.00 |
|  | **Total 102** | **740.01** | | **2,693.57** | **2,779.82** | **5,473.39** | **53,551.82** | **(+) 639.64** |
| 103 | **Women’s Welfare** | | | | | | | |
|  | Women Training Institute | 100.00 | | 12.00 | 0.00 | 12.00 | 172.50 | (-) 88.00 |
|  | One Stop Centre (Sakhi) | 0.00 | | 0.00 | 195.00 | 195.00 | 195.00 | (+) 100.00 |
|  | Estab. and Direction of Forest Stop Centre | 0.00 | | 0.00 | 0.00 | 0.00 | 38.22 | 0.00 |
|  | Construction of *Nari Niketan* Building | 0.00 | | 0.00 | 0.00 | 0.00 | 121.79 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.01 | | 0.00 | 0.00 | 0.00 | 0.01 | (-) 100.00 |
|  | **Total 103** | **100.01** | | **12.00** | **195.00** | **207.00** | **527.52** | **(+) 106.98** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi- ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | |
| (g) | **Capital Account of Social Welfare and Nutrition- contd.** | | | | | | | |
| 4235 | **Capital Outlay on Social Security and Welfare-contd.** | | | | | | | |
| *02* | ***Social Welfare- contd.*** | | | | | | | |
| 106 | **Correctional Services** | | | | | | | |
|  | Integrated campus (Mana Camp)/ Shed scheme of Social Welfare Institutions | 0.00 | | 0.00 | 0.00 | 0.00 | 393.54 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | 0.00 | 0.00 | 22.13 | 0.00 |
|  | **Total 106** | **0.00** | | **0.00** | **0.00** | **0.00** | **415.67** | **0.00** |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | |
|  | Other investment Madhya Pradesh. Mahila Financial Coroporation | 0.00 | | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 |
|  | Financial Aid to Woman Co-operative Societies | 0.00 | | 0.00 | 0.00 | 0.00 | 13.10 | 0.00 |
|  | **Total 190** | **0.00** | | **0.00** | **0.00** | **0.00** | **13.58** | **0.00** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | 0.00 | 0.00 | 487.61 | 0.00 |
|  | Construction of *Anganwadi* Buildings | 0.00 | | 160.00 | 240.00 | 400.00 | 6,685.62 | (+) 100.00 |
|  | Construction of school for Visual/ Hearing impaired | 29.99 | | 30.00 | 0.00 | 30.00 | 558.57 | (+) 0.03 |
|  | Project Office and Resources Centre | 0.00 | | 0.00 | 0.00 | 0.00 | 485.54 | 0.00 |
|  | One Stop Centre (Sakhi) | 0.00 | | 0.00 | 46.80 | 46.80 | 46.80 | (+) 100.00 |
|  | **Total 789** | **29.99** | | **190.00** | **286.80** | **476.80** | **8,264.14** | **(+) 1,489.86** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi- ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | |
| (g) | **Capital Account of Social Welfare and Nutrition- contd.** | | | | | | | |
| 4235 | **Capital Outlay on Social Security and Welfare-contd.** | | | | | | | |
| *02* | ***Social Welfare- contd.*** | | | | | | | |
| 796 | **Tribal Sub-plan** | | | | | | | |
|  | Construction and repair of Anganwadi Buildings | 0.00 | | 1,680.00 | 2,520.00 | 4,200.00 | 22,626.70 | (+) 100.00 |
|  | Schools/Institutions for Visual/Hearing impaired | 6.00 | | 0.00 | 0.00 | 0.00 | 338.92 | (-) 100.00 |
|  | Project Office cum Reserch Centre Building | 0.00 | | 0.00 | 0.00 | 0.00 | 690.30 | 0.00 |
|  | Anganwadi Buildings (NABARD) | 0.00 | | 0.00 | 0.00 | 0.00 | 536.62 | 0.00 |
|  | Investment in *Chhattisgarh Nishaktjan*  *Vitt Evam Vikas Nigam* | 0.00 | | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 |
|  | Construction of *Nari Niketan* Buildings | 0.00 | | 0.00 | 0.00 | 0.00 | 121.79 | 0.00 |
|  | One Stop Centre (Sakhi) | 0.00 | | 0.00 | 148.20 | 148.20 | 148.20 | (+) 100.00 |
|  | PM Jan Man Scheme – Construction of Aanganwadi Building | 0.00 | | 0.00 | 631.26 | 631.26 | 631.26 | (+) 100.00 |
|  | Other works costing below ` 10 Crore | 110.00 | | 20.00 | 0.00 | 20.00 | 926.39 | (-) 81.82 |
|  | **Total 796** | **116.00** | | **1,700.00** | **3,299.46** | **4,999.46** | **26,070.18** | **(+) 4,209.88** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi- ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | |
| (g) | **Capital Account of Social Welfare and Nutrition- concld.** | | | | | | | |
| 4235 | **Capital Outlay on Social Security and Welfare-concld.** | | | | | | | |
| *02* | ***Social Welfare- concld.*** | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | |
|  | District *Sainik* Board | 0.00 | | 0.00 | 0.00 | 0.00 | 114.50 | 0.00 |
|  | Directorate of Women and Child Welfare | 0.00 | | 0.00 | 0.00 | 0.00 | 40.98 | 0.00 |
|  | Integrated Service Scheme | 0.00 | | 0.00 | 0.00 | 0.00 | 278.98 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | 0.00 | 0.00 | 147.33 | 0.00 |
|  | Madhya Pradesh Mahila Financial Corporation | 0.00 | | 0.00 | 0.00 | 0.00 | 13.58 | 0.00 |
|  | **Total 800** | **0.00** | | **0.00** | **0.00** | **0.00** | **595.37** | **0.00** |
|  | **Total 02** | **1,643.40** | | **5,019.08** | **6,561.08** | **11,580.16** | **91,146.37** | **(+) 604.65** |
| 60 | **Other Social Security and welfare programmes** | | | | | | | |
| 800 | **Other expenditure** | | | | | | | |
|  | Social Security and Welfare | 0.00 | | 0.00 | 0.00 | 0.00 | 914.97 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 |
|  | **Total 800** | **0.00** | | **0.00** | **0.00** | **0.00** | **925.97** | **0.00** |
|  | **Total 60** | **0.00** | | **0.00** | **0.00** | **0.00** | **925.97** | **0.00** |
|  | **Total 4235** | **1,643.40** | | **5,019.08** | **6,561.08** | **11,580.16[[19]](#footnote-19)** | **93,386.38** | **(+) 604.65** |
| Total | **(g) Capital Account of Social Welfare and Nutrition** | **1,643.40** | | **5,019.08** | **6,561.08** | **11,580.16** | **93,386.38** | **(+) 604.65** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi- ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.** | | | | | | | |
| **(h)** | **Capital Account of Other Social Services** | | | | | | | |
| **4250** | **Capital Outlay on Other Social Services** | | | | | | | |
| 191 | **Labour co operatives** | | | | | | | |
|  | Forest and Other Labour Co-operative | 0.00 | | 0.00 | 0.00 | 0.00 | 0.43 | 0.00 |
|  | Investment in Forest Labourers  Co-operative Societies | 0.00 | | 0.00 | 0.00 | 0.00 | 0.31 | 0.00 |
|  | **Total 191** | **0.00** | | **0.00** | **0.00** | **0.00** | **0.74** | **0.00** |
| 201 | **Labour** | | | | | | | |
|  | Construction of Houses for Bidi Labourers | 0.00 | | 0.00 | 0.00 | 0.00 | 380.84 | 0.00 |
|  | Establishment of Industrial Hygiene Laboratories | 0.15 | | 0.57 | 0.00 | 0.57 | 0.72 | (+) 280.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 31.43 | 0.00 | 31.43 | 31.43 | (+) 100.00 |
|  | **Total 201** | **0.15** | | **32.00** | **0.00** | **32.00** | **412.99** | **(+) 21,233.33** |
| 203 | **Employment** | | | | | | | |
|  | Construction of Industrial Training Institute Office Buildings and Hostels | 362.96 | | 541.60 | 0.00 | 541.60 | 18,970.32 | (+) 49.22 |
|  | Employment Exchange | 0.00 | | 0.00 | 0.00 | 0.00 | 300.34 | 0.00 |
|  | Livelihood College | 0.00 | | 31.39 | 0.00 | 31.39 | 804.88 | (+) 100.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | 0.00 | 0.00 | 290.15 | 0.00 |
|  | **Total 203** | **362.96** | | **572.99** | **0.00** | **572.99** | **20,365.69** | **(+) 57.87** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | |
|  | Construction of Industrial Training Institute office building | 0.00 | | 0.00 | 0.00 | 0.00 | 1,679.18 | 0.00 |
|  | Investment in labour Co-operatives | 0.00 | | 0.00 | 0.00 | 0.00 | 0.42 | 0.00 |
|  | **Total 789** | **0.00** | | **0.00** | **0.00** | **0.00** | **1,679.60** | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** |
| **B** | **CAPITAL ACCOUNT OF SOCIAL SERVICES- concld.** | | | | | | | |
| **(h)** | **Capital Account of Other Social Services- concld.** | | | | | | | |
| **4250** | **Capital Outlay on Other Social Services- concld.** | | | | | | | |
| 796 | **Tribal Sub-plan** | | | | | | | |
|  | Construction of Industrial Training Institute Office Buildings and Hostels | 946.61 | | 605.34 | 0.00 | 605.34 | 20,540.23 | (-) 36.05 |
|  | Livelihood College | 65.93 | | 148.30 | 0.00 | 148.30 | 1,575.65 | (+) 124.94 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | 0.00 | 0.00 | 239.29 | 0.00 |
|  | **Total 796** | **1,012.54** | | **753.64** | **0.00** | **753.64** | **22,355.17** | **(-) 25.57** |
| 800 | **Other Expenditure** | | | | | | | |
|  | Construction of Dharmshalas etc. near temples and religious places | 610.21 | | 589.68 | 0.00 | 589.68 | 2,971.52 | (-) 3.36 |
|  | Investment in Labour Co-operative Societies | 0.00 | | 0.00 | 0.00 | 0.00 | 0.85 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | 0.00 | 0.00 | 30.80 | 0.00 |
|  | **Total 800** | **610.21** | | **589.68** | **0.00** | **589.68** | **3,003.17** | **(-) 3.36** |
|  | **Total 4250** | **1,985.86** | | **1,948.31** | **0.00** | **1,948.31** | **47,817.36** | **(-) 1.89** |
| Total | **(h) Capital Account of Other Social Services** | **1,985.86** | | **1,948.31** | **0.00** | **1,948.31** | **47,817.36** | **(-) 1.89** |
| Total | **B- CAPITAL ACCOUNT OF SOCIAL SERVICES** | **4,98,883.18** | | **6,69,914.19** | **37,509.57** | **7,07,423.76** | **38,64,068.37** | **(+) 41.80** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES** | | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities** | | | | | | | | | | | | |
| 4401 | **Capital Outlay on Crop Husbandry** | | | | | | | | | | | | |
| 001 | **Direction and Administration** | | | | | | | | | | | | |
|  | Directorate (Headquarter Level Staff) | | 31.93 | | 13.00 | | 0.00 | | 13.00 | | 44.93 | (-) 59.29 | |
|  | District and Subordinate Level Staff | | 0.00 | | 32.50 | | 0.00 | | 32.50 | | 32.50 | (+) 100.00 | |
|  | **Total 001** | | **31.93** | | **45.50** | | **0.00** | | **45.50** | | **77.43** | **(+) 13.57** | |
| 101 | **Farming Co-operatives** | | | | | | | | | | | | |
|  | Investment in Farming Co-operatives | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5.55 | 0.00 | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1.36 | 0.00 | |
|  | **Total 101** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **6.91** | **0.00** | |
| 103 | **Seeds** | | | | | | | | | | | | |
|  | Deduct- Receipts and Recoveries on Capital Account | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 0.73 | 0.00 | |
|  | Seeds Multiplication and Districtribution | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 663.32 | 0.00 | |
|  | Investment in Madya Pradesh State Beej and Farm Development Corporation | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 206.19 | 0.00 | |
|  | Madhya Pradesh Rajya Van Vikas Nigam | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 107.91 | 0.00 | |
|  | Co-operative Farming Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2.54 | 0.00 | |
|  | Landless Farming Co-operative Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3.01 | 0.00 | |
|  | Joint Farming Societies and Training Centres | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.44 | 0.00 | |
|  | Madhya Pradesh Agro Industries Development Corporation | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2.66 | 0.00 | |
|  | Other Expenditure | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 6.80 | 0.00 | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3.49 | 0.00 | |
|  | **Total 103** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **995.63** | **0.00** | |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities- contd.** | | | | | | | | | | | | |
| 4401 | **Capital Outlay on Crop Husbandry- contd.** | | | | | | | | | | | | |
| 104 | **Agriculture Farms** | | | | | | | | | | | | |
|  | Construction of Agriculture Office Building | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 11.98 | 0.00 | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 96.69 | 0.00 | |
|  | **Total 104** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **108.67** | **0.00** | |
| 105 | **Manures and Fertilizers** | | | | | | | | | | | | |
|  | IFFCO Amla Fertilizers | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2.26 | 0.00 | |
|  | Other Expenditure | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 103.49 | 0.00 | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.63 | 0.00 | |
|  | **Total 105** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **106.38** | **0.00** | |
| 107 | **Plant Protection** | | | | | | | | | | | | |
|  | NMET Submission on Plant Protection and Quarantine Schemes | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 12.61 | 0.00 | |
|  | Madhya Pradesh Agro Industries Development Corporation, Bhopal | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 48.45 | 0.00 | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 20.08 | 0.00 | |
|  | **Total 107** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **81.14** | **0.00** | |
| 108 | **Commercial Crops** | | | | | | | | | | | | |
|  | NMSA Soil Health Management Scheme | | 0.00 | | 4.16 | | 22.24 | | 26.40 | | 661.64 | (+) 100.00 | |
| 113 | **Agriculture engineering** | | | | | | | | | | | | |
|  | Ambika Potato Production Marketing Society Palasa, Indore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 13.71 | 0.00 | |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities- contd.** | | | | | | | | | | | | |
| 4401 | **Capital Outlay on Crop Husbandry- contd.** | | | | | | | | | | | | |
| 113 | **Agriculture engineering- concld.** | | | | | | | | | | | | |
|  | Co-operative Farming Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 16.44 | 0.00 | |
|  | Grants for Agriculture Equipments under Agriculture Mechanisation Mission | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 811.75 | 0.00 | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5.44 | 0.00 | |
|  | **Total 113** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **847.34** | **0.00** | |
| 119 | **Horticulture and Vegetable Crops** | | | | | | | | | | | | |
|  | Development of main Garden in the premises of Raj Bhavan | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2.44 | 0.00 | |
|  | Horticulture Development Programme | | 38.00 | | 39.63 | | 0.00 | | 39.63 | | 254.22 | (+) 4.29 | |
|  | Jawahar Lal Co-operative Agriculture Producing Society, Khargaon | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 21.07 | 0.00 | |
|  | The Banana and Fruit Development Corporation | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.27 | 0.00 | |
|  | Works/Project having no expenditure during the last five years | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 74.25 | 0.00 | |
|  | Integrated Pack House | | 2,400.00 | | 0.00 | | 0.00 | | 0.00 | | 2,400.00 | (-) 100.00 | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 38.89 | | 0.00 | | 38.89 | | 61.95 | (+) 100.00 | |
|  | **Total 119** | | **2,438.00** | | **78.52** | | **0.00** | | **78.52** | | **2,814.20** | **(-) 96.78** | |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities- contd.** | | | | | | | | | | | |
| 4401 | **Capital Outlay on Crop Husbandry- concld.** | | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | |
|  | Share Capital of Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 50.00 | 0.00 |
|  | Works/Project having no expenditure during the last five years | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 6.46 | 0.00 |
|  | **Total 190** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **56.46** | **0.00** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | |
|  | N.M.S.A. Soil Health Management Scheme | | 0.00 | | 0.76 | | 5.14 | | 5.90 | | 107.48 | (+) 100.00 |
| 794 | **Special Central Assistance for Tribal sub-plan** | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 10.71 | 0.00 |
| 796 | **Tribal Sub-plan** | | | | | | | | | | | |
|  | N.M.S.A. Soil Health Management Scheme | | 0.00 | | 1.08 | | 16.62 | | 17.70 | | 477.08 | (+) 100.00 |
|  | Works/Project having no expenditure during the last five years | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 11.24 | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 115.29 | 0.00 |
|  | **Total 796** | | **0.00** | | **1.08** | | **16.62** | | **17.70** | | **603.61** | **(+) 100.00** |
| 800 | **Other Expenditure** | | | | | | | | | | | |
|  | Special Plan for Tribal Farmers | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 20.00 | 0.00 |
|  | Deduct- Receipts and Recoveries on Capital Account | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 0.01 | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 63.88 | 0.00 |
|  | **Total 800** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **83.87** | **0.00** |
|  | **Total 4401** | | **2,469.93** | | **130.02** | | **44.00** | | **174.02** | | **6,561.47** | **(-) 92.95** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities- contd.** | | | | | | | | | | |
| **4402** | **Capital Outlay on Soil and Water Conservation** | | | | | | | | | | |
| **102** | **Soil Conservation** | | | | | | | | | | |
|  | Soil Conservation and Development of Land | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 4.81 | 0.00 |
|  | Micro Minor Irrigation Scheme | 819.95 | | 907.71 | | 0.00 | | 907.71 | | 7,667.59 | (+) 10.70 |
|  | Other Works/scheme costing below  ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 865.14 | 0.00 |
|  | **Total 102** | **819.95** | | **907.71** | | **0.00** | | **907.71** | | **8,537.54** | **(+) 10.70** |
| **203** | **Land Reclamation and Development** | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2.81 | 0.00 |
| **789** | **Special Component Plan for Scheduled Castes** | | | | | | | | | | |
|  | Micro Minor Irrigation Scheme | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3,338.71 | 0.00 |
|  | Micro Minor Irrigation Scheme | 180.00 | | 198.22 | | 0.00 | | 198.22 | | 2,049.04 | (+) 10.12 |
|  | Other Works/scheme costing below  ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 59.13 | 0.00 |
|  | **Total 789** | **180.00** | | **198.22** | | **0.00** | | **198.22** | | **5,446.88** | **(+) 10.12** |
| 796 | **Tribal Sub-plan** | | | | | | | | | | |
|  | Advance to forest subordinates for Gun purchase | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,536.81 | 0.00 |
|  | Micro Minor Irrigation Scheme | 732.90 | | 670.63 | | 0.00 | | 670.63 | | 13,709.91 | (-) 8.50 |
|  | Deduct- Receipts and Recoveries on Capital Account (D.R.R) | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-)3.91 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 815.28 | 0.00 |
|  | **Total 796** | **732.90** | | **670.63** | | **0.00** | | **670.63** | | **17,058.09** | **(-) 8.50** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities- contd.** | | | | | | | | | | |
| **4402** | **Capital Outlay on Soil and Water Conservation- concld.** | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Micro Minor Irrigation Scheme | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 9,730.87 | 0.00 |
|  | Micro-management Working Plan | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 863.61 | 0.00 |
|  | Eleventh Finance Commission Grants | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 378.02 | 0.00 |
|  | D.R.R. | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-)0.07 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,405.29 | 0.00 |
|  | **Total 800** | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **12,377.72** | **0.00** |
|  | **Total 4402** | **1,732.85** | | **1,776.56** | | **0.00** | | **1,776.56** | | **43,423.04** | **(+) 2.52** |
| 4403 | **Capital Outlay on Animal Husbandry** | | | | | | | | | | |
| 001 | **Direction and Administration** | | | | | | | | | | |
|  | Directorate Level | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 98.59 | 0.00 |
| 101 | **Veterinary Services and Animal Health** | | | | | | | | | | |
|  | Cattle Breeding and Farms | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 49.96 | 0.00 |
|  | Control of Animal Diseases | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,840.79 | 0.00 |
|  | Construction of Veterinary Building | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.21 | 0.00 |
|  | Veterinary University | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 643.85 | 0.00 |
|  | *Anjora* Veterinary College | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 55.00 | 0.00 |
|  | Animal Husbandry | 0.99 | | 0.00 | | 0.00 | | 0.00 | | 465.23 | (-) 100.00 |
|  | Eradication of *Pashumata Mahamari* | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 6.72 | 0.00 |
|  | Veterinary Dispensary and Hospital | 64.87 | | 27.89 | | 0.00 | | 27.89 | | 409.90 | (-) 57.01 |
|  | *Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal* | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 16.36 | 0.00 |
|  | Research on Disease | 28.12 | | 21.09 | | 0.00 | | 21.09 | | 49.21 | (-) 25.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 17.78 | | 0.00 | | 17.78 | | 117.51 | (+) 100.00 |
|  | **Total 101** | **93.98** | | **66.76** | | **0.00** | | **66.76** | | **3,654.74** | **(-) 28.96** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | |
| 4403 | **Capital Outlay on Animal Husbandry- contd.** | | | | | | | | | | |
| 102 | **Cattle and Buffalo Development** | | | | | | | | | | |
|  | Works/Project having no Expenditure during the five years | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 6.18 | 0.00 |
|  | Intensive Animal Development Project | 0.00 | | 50.00 | | 0.00 | | 50.00 | | 50.00 | (+) 100.00 |
|  | Other Schemes | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 26.50 | 0.00 |
|  | **Total 102** | **0.00** | | **50.00** | | **0.00** | | **50.00** | | **82.68** | **(+) 100.00** |
| 103 | **Poultry Development** | | | | | | | | | | |
|  | Poultry Development Schemes | 0.00 | | 48.53 | | 0.00 | | 48.53 | | 391.81 | (+) 100.00 |
|  | Investment in Madhya Pradesh Rajya  Pashudhan Evam Kukkut Vikas Nigam, Bhopal | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 7.78 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 17.41 | 0.00 |
|  | **Total 103** | **0.00** | | **48.53** | | **0.00** | | **48.53** | | **417.00** | **(+) 100.00** |
| 104 | **Sheep and Wool Development** | | | | | | | | | | |
|  | Establishment and Strengthening of Goat Rearing Farm | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 24.05 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2.77 | 0.00 |
|  | **Total 104** | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **26.82** | **0.00** |
| 105 | **Piggery Development** | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 104.54 | 0.00 |
| 109 | **Extension and Training** | | | | | | | | | | |
|  | Kamdhenu Veterinary University | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 4,109.71 | 0.00 |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | |
|  | Other Investment | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 12.25 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | |
| 4403 | **Capital Outlay on Animal Husbandry- concld.** | | | | | | | | | | |
| 796 | **Tribal Sub-plan** | | | | | | | | | | |
|  | Veterinary Services and Animal Health | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 16.78 | 0.00 |
|  | Animal Husbandry | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 26.40 | 0.00 |
|  | Investment in Madhya Pradesh Rajya Pashu-dhan Evem Kukkut Vikas Nigam, Bhopal | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 11.95 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 56.98 | 0.00 |
|  | **Total 796** | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **112.11** | **0.00** |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Cattle Development in *Bastar* District | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 10.25 | 0.00 |
|  | Animal Husbandry Building | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 384.65 | 0.00 |
|  | Milk Production and Infrastructure | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 140.80 | 0.00 |
|  | State and Divisional Level | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 43.73 | 0.00 |
|  | Disease Investigation | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 111.02 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.03 | 0.00 |
|  | **Total 800** | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **690.48** | **0.00** |
|  | **Total 4403** | **93.98** | | **165.29** | | **0.00** | | **165.29** | | **9,308.92** | **(+) 75.88** |
| 4404 | **Capital Outlay on Dairy Development** | | | | | | | | | | |
| 102 | **Dairy Development Projects** | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 35.57 | 0.00 |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | |
|  | Milk Producing Co-operative Societies | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.87 | 0.00 |
|  | Milk Union, Indore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.44 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | | |
| 4404 | **Capital Outlay on Dairy Development- concld.** | | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings- concld.** | | | | | | | | | | | |
|  | Madhya Pradesh Dugdh Mahasangh Sahkari Maryadit, Bhopal | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 88.17 | 0.00 |
|  | **Total 190** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **89.48** | **0.00** |
| 796 | **Tribal Area Sub- plan** | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 28.82 | 0.00 |
| 800 | **Other Expenditure** | | | | | | | | | | | |
|  | Works/Project having no Expenditure during the last five years | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 45.44 | 0.00 |
|  | **Total 4404** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **199.31** | **0.00** |
| 4405 | **Capital Outlay on Fisheries** | | | | | | | | | | | |
| 101 | **Inland Fisheries** | | | | | | | | | | | |
|  | Fish seed production | | 74.45 | | 75.00 | | 0.00 | | 75.00 | | 884.40 | (+) 0.74 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 24.59 | | 0.00 | | 24.59 | | 38.46 | (+) 100.00 |
|  | **Total 101** | | **74.45** | | **99.59** | | **0.00** | | **99.59** | | **922.86** | **(+) 33.77** |
| 109 | **Extension and Training** | | | | | | | | | | | |
|  | Grant for Fisheries College, Kabirdham | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 20.60 | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 4.31 | 0.00 |
|  | **Total 109** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **24.91** | **0.00** |
| 191 | **Fishermen's Co-operatives** | | | | | | | | | | | |
|  | Investment in Fisheries Co-operative Federation | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.22 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | |
| 4405 | **Capital Outlay on Fisheries- concld.** | | | | | | | | | | |
| 796 | **Tribal Sub-plan** | | | | | | | | | | |
|  | Fish seed production | 74.99 | | 72.00 | | 0.00 | | 72.00 | | 826.43 | (-) 3.99 |
|  | Inland Fisheries – Fish seed production | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 44.24 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 18.08 | 0.00 |
|  | **Total 796** | **74.99** | | **72.00** | | **0.00** | | **72.00** | | **888.75** | **(-) 3.99** |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Fisheries | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 69.95 | 0.00 |
|  | Grant for Fisheries College, Kawardha | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,051.75 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 4.17 | 0.00 |
|  | **Total 800** | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **1,125.87** | **0.00** |
|  | **Total 4405** | **149.44** | | **171.59** | | **0.00** | | **171.59** | | **2,962.61** | **(+) 14.82** |
| 4406 | **Capital Outlay on Forestry and Wildlife** | | | | | | | | | | |
| *01* | ***Forestry*** | | | | | | | | | | |
| 001 | **Direction and Administration** | | | | | | | | | | |
|  | Strengthening of Administration | **19.35** | | **28.33** | | **0.00** | | **28.33** | | **47.68** | **(+) 46.41** |
| 070 | **Communication and Buildings** | | | | | | | | | | |
|  | Construction of Building and Roads | 99.56 | | 133.08 | | 0.00 | | 133.08 | | 4,479.47 | (+) 33.67 |
|  | State Forest Research Institute | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 314.07 | 0.00 |
|  | Strengthening of Administration | 19.49 | | 9.77 | | 0.00 | | 9.77 | | 29.26 | (-) 49.87 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,739.14 | 0.00 |
|  | **Total 070** | **119.05** | | **142.85** | | **0.00** | | **142.85** | | **6,561.94** | **(+) 19.99** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | |
| 4406 | **Capital Outlay on Forestry and Wildlife- contd.** | | | | | | | | | | |
| *01* | ***Forestry*- contd.** | | | | | | | | | | |
| 101 | **Forest Conservation, Development and Regeneration** | | | | | | | | | | |
|  | Integrated Forest Safety Scheme | 44.91 | | 35.91 | | 53.87 | | 89.78 | | 7,479.89 | (+) 99.91 |
|  | Twelfth Finance Commission Grants | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,617.90 | 0.00 |
|  | Thirteenth Finance Commission Grants | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3,995.79 | 0.00 |
|  | Regional Forest Circle | 0.00 | | 58.10 | | 0.00 | | 58.10 | | 129.07 | (+) 100.00 |
|  | Forest Research in State | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5.17 | 0.00 |
|  | Works/Project having no Expenditure during the last five years | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 24.35 | 0.00 |
|  | Other works /schemes costing below  ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 12.91 | 0.00 |
|  | **Total 101** | **44.91** | | **94.01** | | **53.87** | | **147.88** | | **14,265.08** | **(+) 229.28** |
| 102 | **Social and Farm Forestry** | | | | | | | | | | |
|  | Modern Fire Protection Scheme in Forest | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2.51 | 0.00 |
|  | Sizing and Calendering Plant, Jabalpur | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.07 | 0.00 |
|  | Sizing and Calendering Plant, Burhanpur | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1.63 | 0.00 |
|  | Gwalior Sizing Plant | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.05 | 0.00 |
|  | Van Sadhan Sahkari Samitiyan | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.60 | 0.00 |
|  | Decentralisation of Nursery-Major Construction Work | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 103.45 | 0.00 |
|  | **Total 102** | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **108.31** | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | |
| 4406 | **Capital Outlay on Forestry and Wildlife- contd.** | | | | | | | | | | |
| *01* | ***Forestry*- contd.** | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | |
|  | *Chhattisgarh State Van Vikas Nigam* | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 654.50 | 0.00 |
|  | Madhya Pradesh Rajya Van Upaj evam Vyapar Sangh, Maryadit, Bhopal | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 950.42 | 0.00 |
|  | Works/Project having no Expenditure during the last five years | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 53.17 | 0.00 |
|  | **Total 190** | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **1,658.09** | **0.00** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | |
|  | Integrated Forest Safety Conservation Scheme | 0.00 | | 4.80 | | 7.20 | | 12.00 | | 247.80 | (+) 100.00 |
| 796 | **Tribal Sub-plan** | | | | | | | | | | |
|  | *Rapta* and *Pulia* in Forest Roads | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,494.26 | 0.00 |
|  | Employees Welfare Scheme | 93.12 | | 16.55 | | 0.00 | | 16.55 | | 537.23 | (-) 82.23 |
|  | Construction of Buildings and Roads | 489.09 | | 471.61 | | 0.00 | | 471.61 | | 15,846.42 | (-) 3.57 |
|  | Godown for Forest products | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 321.83 | 0.00 |
|  | Works/Project having no Expenditure during the last five years | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 557.53 | 0.00 |
|  | Integrated Forest Safety Conservation Scheme | 0.00 | | 13.58 | | 20.37 | | 33.95 | | 278.68 | (+) 100.00 |
|  | **Total 796** | **582.21** | | **501.74** | | **20.37** | | **522.11** | | **20,035.95** | **(-) 10.32** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | |
| 4406 | **Capital Outlay on Forestry and Wildlife- concld.** | | | | | | | | | | |
| *01* | ***Forestry*- concld.** | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Establishment of Forest Research Institute | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 913.60 | 0.00 |
|  | Strengthening of Administration | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 101.01 | 0.00 |
|  | Survey and Utilisation of Forest Infrastructure | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 18.05 | 0.00 |
|  | Works/Project having no Expenditure during the last five years | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 928.36 | 0.00 |
|  | **Total 800** | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **1,961.02** | **0.00** |
|  | **Total 01** | **765.52** | | **771.73** | | **81.44** | | **853.17** | | **44,885.87** | **(+) 11.45** |
| 02 | **Environmental Forestry and Wildlife** | | | | | | | | | | |
| 110 | **Wildlife** | | | | | | | | | | |
|  | Thirteenth Finance Commission grants | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 100.51 | 0.00 |
|  | Establishment of Principal Chief Forest Conservator Office | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 7.20 | 0.00 |
|  | *Rashtriya Udhyan evam Abhyaranya Vikas* | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 7.19 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 232.75 | 0.00 |
|  | **Total 110** | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **347.65** | **0.00** |
| 111 | **Zoological Park** | | | | | | | | | | |
|  | Upgradation and Development of Zoos | 774.85 | | 820.98 | | 0.00 | | 820.98[[20]](#footnote-20) | | 4,484.42 | (+) 5.95 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | |
| 4406 | **Capital Outlay on Forestry and Wildlife- concld.** | | | | | | | | | | |
| 02 | **Environmental Forestry and Wildlife** | | | | | | | | | | |
| 796 | **Tribal Sub-plan** | | | | | | | | | | |
|  | Construction of Buildings and Roads | 324.01 | | 1,630.31 | | 0.00 | | 1,630.31[[21]](#footnote-21) | | 3,387.43 | (+) 403.17 |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Construction of Buildings and Roads | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 0.00 |
|  | **Total 02** | **1,098.86** | | **2,451.29** | | **0.00** | | **2,451.29** | | **8,219.50** | **(+) 123.08** |
|  | **Total 4406** | **1,864.38** | | **3,223.02** | | **81.44** | | **3,304.46** | | **53,105.37** | **(+) 77.24** |
| 4408 | **Capital Outlay on Food Storage and Warehousing** | | | | | | | | | | |
| *01* | ***Food*** | | | | | | | | | | |
| 001 | **Direction and Administration** | | | | | | | | | | |
|  | Consumer Protection Cell | 0.00 | | 69.10 | | 0.00 | | 69.10 | | 92.73 | (+) 100.00 |
|  | Other works costing below ` 10 Crore | 19.16 | | 65.54 | | 0.00 | | 65.54 | | 84.70 | (+) 242.07 |
|  | **Total 001** | **19.16** | | **134.64** | | **0.00** | | **134.64** | | **177.43** | **(+) 602.71** |
| 101 | **Procurement and Supply-Grain Supply Schemes** | | | | | | | | | | |
|  | Other Expenditure realting to Grain Supply Schemes (Gross) | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 8,483.65 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | |
| 4408 | **Capital Outlay on Food Storage and Warehousing** | | | | | | | | | | |
| *01* | ***Food*** | | | | | | | | | | |
| 101 | **Procurement and Supply-Grain Supply Schemes – concld.** | | | | | | | | | | |
|  | Deduct- Receipt and Recovery on Capital Account | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 8,523.00 | 0.00 |
|  | **Total 101** | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **(-) 39.35** | **0.00** |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | |
|  | Investment in Chhattisgarh State Civil Supplies Corporation | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 90.00 | 0.00 |
|  | Assistance for Storage of food grains during rainy season in unreachable areas | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 73.72 | 0.00 |
|  | Deduct- Receipts and Recoveries on Capital Account | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 45.73 | 0.00 |
|  | **Total 190** | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **117.99** | **0.00** |
| 195 | **Investment in Co-operative societies** | | | | | | | | | | |
|  | National Co-operative Development Corporation | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 29.46 | 0.00 |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Deduct-Receipts and Recoveries on capital Account | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 53.15 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | | |
| 4408 | **Capital Outlay on Food Storage and Warehousing - contd.** | | | | | | | | | | | |
| *01* | ***Food – concld.*** | | | | | | | | | | | |
| 800 | **Other Expenditure- concld.** | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 11.74 | 0.00 |
|  | **Total 800** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **(-) 41.41** | **0.00** |
|  | **Total 01** | | **19.16** | | **134.64** | | **0.00** | | **134.64** | | **244.12** | **(+) 602.71** |
| *02* | ***Storage and Warehousing*** | | | | | | | | | | | |
| *101* | **Rural Godown Programmes** | | | | | | | | | | | |
|  | Construction of Rural Godowns | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 34.87 | 0.00 |
| 190 | **Investments in Public Sector and Other Undertakings** | | | | | | | | | | | |
|  | Madhya Pradesh State Co-operatives Marketing Society Ltd., Nagpur | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1.32 | 0.00 |
|  | Madhya Pradesh State Co-operatives Marketing Society Ltd., Jabalpur | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1.13 | 0.00 |
|  | Regional Co-operative Marketing Society, Jabalpur | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5.32 | 0.00 |
|  | Regional Tribal Co-operative Marketing Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 15.19 | 0.00 |
|  | Warehousing Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 426.05 | 0.00 |
|  | Apex Marketing Federation | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 225.53 | 0.00 |
|  | Construction of Additional Godowns | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 384.43 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | | |
| 4408 | **Capital Outlay on Food Storage and Warehousing- contd.** | | | | | | | | | | | |
| *02* | ***Storage and Warehousing- contd.*** | | | | | | | | | | | |
| 190 | **Investments in Public Sector and Other Undertakings-concld.** | | | | | | | | | | | |
|  | Other Expenditure | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 202.92 | 0.00 |
|  | Investment in Chhattisgarh State Civil Supplies Corporation | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 352.56 | 0.00 |
|  | Investment in Chhattisgarh State Ware-housing Corporation | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 201.92 | 0.00 |
|  | Purchase of Grains | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 113.06 | 0.00 |
|  | Construction of Godowns | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.30 | 0.00 |
|  | Deduct- Receipts and Recoveries on Capital Account | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 236.14 | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 11.84 | 0.00 |
|  | **Total 190** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **1,681.75** | **0.00** |
| 195 | **Investment in Co-operatives** | | | | | | | | | | | |
|  | Construction of Warehouses and Fair Price Shops in Municipality Areas | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5,679.25 | 0.00 |
|  | Regional Marketing Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 12.20 | 0.00 |
|  | Departmental Stores, Ujjain | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.40 | 0.00 |
|  | Departmental Stores, Shivpuri | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.40 | 0.00 |
|  | Wholesale Consumer Stores, Ujjain | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.32 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | | |
| 4408 | **Capital Outlay on Food Storage and Warehousing- contd.** | | | | | | | | | | | |
| *02* | ***Storage and Warehousing- contd.*** | | | | | | | | | | | |
| 195 | **Investment in Co-operatives- contd.** | | | | | | | | | | | |
|  | University/Degree College Consumer Stores | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.08 | 0.00 |
|  | Establishment of Co-operative Markets by Consumer Stores | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 6.07 | 0.00 |
|  | Samuhik Rasoi Ghars | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.04 | 0.00 |
|  | Districtribution of Consumer Goods | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 203.61 | 0.00 |
|  | Self Seo Centre of Departmental Stores | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 21.25 | 0.00 |
|  | Development of Co-operative Stores | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1.50 | 0.00 |
|  | Students Co-operative Stores | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.09 | 0.00 |
|  | Rural Oil Seeds Co-operative Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 243.59 | 0.00 |
|  | Fruits and Seed Mandi Area, Indore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 19.96 | 0.00 |
|  | Other Expenditure | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 16.55 | 0.00 |
|  | Share Capital to Marketing Cooperative Societies under Re-organisation Scheme | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3.01 | 0.00 |
|  | Strengthening of Share Capital Base of  Primary Marketing Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 98.02 | 0.00 |
|  | Deduct- Receipts and Recoveries on Capital Account | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 1.60 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | | |
| 4408 | **Capital Outlay on Food Storage and Warehousing- contd.** | | | | | | | | | | | |
| *02* | ***Storage and Warehousing- concld.*** | | | | | | | | | | | |
| 195 | **Investment in Co-operatives- concld.** | | | | | | | | | | | |
|  | Assistance to Marketing Federations for Construction of Godowns | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3.43 | 0.00 |
|  | Scheme for Construction of shop cum godown in Rural Areas | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 15.10 | 0.00 |
|  | **Total 195** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **6,323.27** | **0.00** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | |
|  | Scheme for construction of shop cum Godown in rural areas | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 11.77 | 0.00 |
| 796 | **Tribal Sub-plan** | | | | | | | | | | | |
|  | Construction of Godown | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 11.58 | 0.00 |
|  | Construction of Shop cum godown in  rural areas | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 37.30 | 0.00 |
|  | **Total 796** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **48.88** | **0.00** |
| 800 | **Other expenditure** | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 184.99 | 0.00 |
|  | Deduct-Receipts and Recoveries on Capital Account | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 44.53 | 0.00 |
|  | **Total 800** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **140.46** | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | | |
| 4408 | **Capital Outlay on Food Storage and Warehousing- concld.** | | | | | | | | | | | |
| *02* | ***Storage and Warehousing- concld.*** | | | | | | | | | | | |
| 911 | Deduct- Recovery of Over Payments | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 3.92 | 0.00 |
|  | **Total 02** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **8,237.08** | **0.00** |
|  | **Total 4408** | | **19.16** | | **134.64** | | **0.00** | | **134.64** | | **8,481.20** | **(+) 602.71** |
| 4415 | **Capital Outlay on Agricultural Research and Education** | | | | | | | | | | | |
| 01 | **Crop Husbandry** | | | | | | | | | | | |
| 004 | **Research** | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 19.56 | 0.00 |
| 277 | **Education** | | | | | | | | | | | |
|  | Establishment of Agriculture College | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 33.39 | 0.00 |
|  | Indira Gandhi Agriculture University | | 3,375.00 | | 3,036.75 | | 0.00 | | 3,036.75 | | 15,775.75 | (-) 10.02 |
| 277 | **Education- concld.** | | | | | | | | | | | |
|  | Horticulture University | | 0.00 | | 1,645.50 | | 0.00 | | 1,645.50 | | 1,645.50 | (+) 100.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 31.40 | 0.00 |
|  | **Total 277** | | **3,375.00** | | **4,682.25** | | **0.00** | | **4,682.25** | | **17,486.04** | **(+) 38.73** |
| **789** | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | |
|  | Indira Gandhi Agriculture University | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 437.82 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | | |
| 4415 | **Capital Outlay on Agricultural Research and Education- concld.** | | | | | | | | | | | |
| *01* | **Crop Husbandry-concld.** | | | | | | | | | | | |
| 796 | **Tribal Sub-plan** | | | | | | | | | | | |
|  | Indira Gandhi Agriculture University | | 0.00 | | 746.50 | | 0.00 | | 746.50 | | 2,821.50 | (+) 100.00 |
|  | **Total 01** | | **3,375.00** | | **5,428.75** | | **0.00** | | **5,428.75** | | **20,764.92** | **(+) 60.85** |
| *03* | ***Animal Husbandry*** | | | | | | | | | | | |
| 277 | **Education** | | | | | | | | | | | |
|  | Kamdhenu Veterinary University | | **0.00** | | **50.00** | | **0.00** | | **50.00** | | **1,150.00** | **(+) 100.00** |
| *04* | ***Dairy Development*** | | | | | | | | | | | |
|  | Kamdhenu Veterinary University | | **0.00** | | **80.00** | | **0.00** | | **80.00** | | **80.00** | **(+) 100.00** |
| *05* | ***Fisheries*** | | | | | | | | | | | |
| 277 | **Education** | |  | | | | | | | | | |
|  | Kamdhenu Veterinary University | | **10.00** | | **8.00** | | **0.00** | | **8.00** | | **28.00** | **(-) 20.00** |
| *06* | ***Forestry*** | | | | | | | | | | | |
|  | Forestry University | | **0.00** | | **375.00** | | **0.00** | | **375.00** | | **375.00** | **(+) 100.00** |
|  | **Total 4415** | | **3,385.00** | | **5,941.75** | | **0.00** | | **5,941.75** | | **22,397.92** | **(+) 75.53** |
| 4425 | **Capital Outlay on Co-operation** | | | | | | | | | | | |
| 001 | **Direction and Administration** | | | | | | | | | | | |
|  | Deduct- Receipts and Recoveries on Capital Account (DRR) | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 0.58 | 0.00 |
|  | Other works costing below ` 10 Crore | | 25.70 | | 6.40 | | 0.00 | | 6.40 | | 61.98 | (-) 75.10 |
|  | **Total 001** | | **25.70** | | **6.40** | | **0.00** | | **6.40** | | **61.40** | **(-) 75.10** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | | |
| 4425 | **Capital Outlay on Co-operation – contd.** | | | | | | | | | | | |
| 106 | **Investments in Multi Purpose Rural Co-operatives** | | | | | | | | | | | |
|  | Deduct- Receipts and Recoveries on Capital Account (DRR) | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 17.51 | 0.00 |
| 107 | **Investments in Credit Co-operatives** | | | | | | | | | | | |
|  | Unified Co-operative Development Project, Raigarh | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 110.45[[22]](#footnote-22) | 0.00 |
|  | Unified Co-operative Development Project, Jashpur | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 67.01 | 0.00 |
|  | Margin Money Assistance to Farmers Cooperative Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 4.15 | 0.00 |
|  | Share Capital Investment in Regional Rural Bank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,073.64 | 0.00 |
|  | Share Capital Investment in State  Co-operative Agriculture and Rural Development Bank, Raipur | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 40.00 | 0.00 |
|  | Primary Agriculture Credit Societies/ Farmers Services/ Large Sized  Co-operative Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 199.86[[23]](#footnote-23) | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | |
| 4425 | **Capital Outlay on Co-operation- contd.** | | | | | | | | | |
| 107 | **Investments in Credit Co-operatives- contd.** | | | | | | | | | |
|  | Primary Land Development Banks (District Co-operative Agriculture and Rural Development Bank) | | 0.00 | 0.00 | | | 0.00 | 0.00 | 173.75[[24]](#footnote-24) | 0.00 |
|  | Share Capital of Co-operative Central Banks | | 0.00 | 0.00 | | | 0.00 | 0.00 | 16.33 | 0.00 |
|  | Investment in *Dantaeshwari* Co-operative Sugar Mill | | 0.00 | 0.00 | | | 0.00 | 0.00 | 832.50 | 0.00 |
|  | Investment in *Bhoramdev* Co-operative Sugar Mill | | 0.00 | 0.00 | | | 0.00 | 0.00 | 800.00 | 0.00 |
|  | Chhattisgarh State Cooperative Bank | | 0.00 | 0.00 | | | 0.00 | 0.00 | 265.75[[25]](#footnote-25) | 0.00 |
|  | The Bank of Dewas Ltd., Dewas | | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.04 | 0.00 |
|  | Co-operative Central Banks | | 0.00 | 0.00 | | | 0.00 | 0.00 | 870.35 | 0.00 |
|  | Madhya Pradesh State Co-operative Banks | | 0.00 | 0.00 | | | 0.00 | 0.00 | 20.86 | 0.00 |
|  | Primary Land Development Bank Ltd., Madhya Pradesh | | 0.00 | 0.00 | | | 0.00 | 0.00 | 510.71 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | |
| 4425 | **Capital Outlay on Co-operation- contd.** | | | | | | | | | |
| 107 | **Investments in Credit Co-operatives- contd.** | | | | | | | | | |
|  | Madhya Pradesh Co-operative Land Development Bank, Bhopal | | 0.00 | 0.00 | | | 0.00 | 0.00 | 105.51 | 0.00 |
|  | Mandsaur Commercial Co-operative Bank Ltd., Mandsaur | | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.40 | 0.00 |
|  | Regional Rural Banks at Hosangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna | | 0.00 | 0.00 | | | 0.00 | 0.00 | 733.38 | 0.00 |
|  | Urban Co-operative Banks at Shivpuri, Raipur and Betul | | 0.00 | 0.00 | | | 0.00 | 0.00 | 0.80 | 0.00 |
|  | Sizing and Calendering Co-operative Societies, Burhanpur | | 0.00 | 0.00 | | | 0.00 | 0.00 | 4.92 | 0.00 |
|  | Intergrated Development Project Narsingh-pur, Rajgarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhind and Raipur | | 0.00 | 0.00 | | | 0.00 | 0.00 | 440.71[[26]](#footnote-26) | 0.00 |
|  | Aid to Lead/ Link Co-operative Societies | | 0.00 | 0.00 | | | 0.00 | 0.00 | 2.00 | 0.00 |
|  | Madhya Pradesh State Co-operative Rural Federation, Ltd. | | 0.00 | 0.00 | | | 0.00 | 0.00 | 1.33 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | | | |
| 4425 | **Capital Outlay on Co-operation- contd.** | | | | | | | | | | | | |
| 107 | **Investments in Credit Co-operatives- concld.** | | | | | | | | | | | | |
|  | Co-operative Societies of Weaker Section | | 0.00 | 0.00 | | | | 0.00 | 0.00 | | 0.96 | | 0.00 |
|  | Other Expenditure | | 0.00 | 0.00 | | | | 0.00 | 0.00 | | 27.74 | | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | 0.00 | | | | 0.00 | 0.00 | | 0.89 | | 0.00 |
|  | **Total 107** | | **0.00** | **0.00** | | | | **0.00** | **0.00** | | **7,295.74[[27]](#footnote-27)** | | **0.00** |
| 108 | **Investment in Other Co-operatives** | | | | | | | | | | | | |
|  | *Mahamaya* Co-operative Sugar Mill | | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 1,953.76 | 0.00 |
|  | Investment in *Bhoramdev* Co-operative Sugar Mill | | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 1,370.20 | 0.00 |
|  | Investment in *Lauh Purush Sardar Vallabh Bhai* Patel Co-operative Sugar Mill Limited, Pandariya, Kawardha | | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 2,160.00 | 0.00 |
|  | District Co-operative Central Bank, Bilaspur | | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 692.00 | 0.00 |
|  | District Co-operative Central Bank, Raipur | | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 32.70[[28]](#footnote-28) | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities - contd.** | | | | | | | | | | | |
| 4425 | **Capital Outlay on Co-operation- contd.** | | | | | | | | | | | |
| 108 | **Investment in Other Co-operatives- contd.** | | | | | | | | | | | |
|  | District Co-operative Central Bank, Durg | | 0.00 | | 30.00 | | 0.00 | | 30.00 | | 30.00 | (+)100.00 |
|  | Marketing Co-operative Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 25.75[[29]](#footnote-29) | 0.00 |
|  | Primary Agriculture Credit Co-operative Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 931.09[[30]](#footnote-30) | 0.00 |
|  | Integrated Co-operative Development Project, Raigarh | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 119.24 | 0.00 |
|  | Districtribution of Consumer Materials | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 5.75 | 0.00 |
|  | Integrated Co-operative Development Project, Bastar (DRR) | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 15.28 | 0.00 |
|  | Deduct- Receipt and Recoveries on Capital Account (DRR) | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 376.42 | 0.00 |
|  | Marketing Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 154.55[[31]](#footnote-31) | 0.00 |
|  | Madhya Pradesh State Co-operative Marketing Federation, Bhopal | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 220.21 | 0.00 |
|  | Primary Marketing Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 210.41 | 0.00 |
|  | Co-operative Rice Mills | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 79.98 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities – contd.** | | | | | | | | | | | |
| 4425 | **Capital Outlay on Co-operation- contd.** | | | | | | | | | | | |
| 108 | **Investment in Other Co-operatives- contd.** | | | | | | | | | | | |
|  | Rice Bran Oil Unit, Durg | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 15.55 | 0.00 |
|  | Processing Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 106.12 | 0.00 |
|  | Cold Storage Plant Co-operative Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 162.08 | 0.00 |
|  | Solvent Extraction Plant, Durg | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 13.10 | 0.00 |
|  | Solvent Extraction Establishment | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.31 | 0.00 |
|  | Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,013.10 | 0.00 |
|  | Establishment of Soap Factory, Durg | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3.58 | 0.00 |
|  | Establishment of Vanaspati Complex | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 21.97 | 0.00 |
|  | Establishment of Soyabeen Processing Plant, Chhindwada | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 192.18 | 0.00 |
|  | Morena Mustard Complex | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 61.49 | 0.00 |
|  | Establishment of Oil Refinery at Sehore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 84.21 | 0.00 |
|  | Mahakal Co-operative Cold Storage, Ujjain and Maa Chamunda Co-operative Cold Storage | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 46.85 | 0.00 |
|  | Malwa Co-operative Sugar Mills, Barlai, Indore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 144.26 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities – contd.** | | | | | | | | | | |
| 4425 | **Capital Outlay on Co-operation- contd.** | | | | | | | | | | |
| 108 | **Investment in Other Co-operatives- contd.** | | | | | | | | | | |
|  | Naral Singh Sahakari Sugar Mills, Burhanpur | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 128.03 | 0.00 |
|  | Madhya Pradesh Co-operative Sugar Federation Ltd, Bhopal | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.53 | 0.00 |
|  | Bharat Co-operative Spinning Mills Ltd., Jabalpur | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2.72 | 0.00 |
|  | Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2.72 | 0.00 |
|  | Co-operative Spinning Mills Ltd., Burhanpur | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 11.27 | 0.00 |
|  | Co-operative Spinning Mills Ltd., Khargon | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 144.01 | 0.00 |
|  | Establishment of Co-operative Cotton Mills | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 77.97 | 0.00 |
|  | Wholesale Consumer Co-operative Stores | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 124.71[[32]](#footnote-32) | 0.00 |
|  | Madhya Pradesh Federation of Wholesale Consumer Co-operative Stores | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 22.12 | 0.00 |
|  | Horticulture Co-operative Society | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.02 | 0.00 |
|  | Cycle-Rickshaw Drivers Co-operative Society | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.03 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities – contd.** | | | | | | | | | | | |
| 4425 | **Capital Outlay on Co-operation- contd.** | | | | | | | | | | | |
| 108 | **Investment in Other Co-operatives- concld.** | | | | | | | | | | | |
|  | Establishment of Custom Hiring Centres | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1.80 | 0.00 |
|  | Other Expenditure | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1.67 | 0.00 |
|  | **Total 108** | | **0.00** | | **30.00** | | **0.00** | | **30.00** | | **9,964.84[[33]](#footnote-33)** | **(+) 100.00** |
| 200 | **Other Investments** | | | | | | | | | | | |
|  | Deduct- Receipts and Recoveries on Capital Account (DRR) | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 1.95 | 0.00 |
|  | Godown Construction with NABARD Assistance | | 7,743.00 | | 3,728.60 | | 0.00 | | 3,728.60 | | 11,471.60 | (-) 51.85 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | (-) 14.55 | 0.00 |
|  | **Total 200** | | **7,743.00** | | **3,728.60** | | **0.00** | | **3,728.60** | | **11,455.10** | **(-) 51.85** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | |
|  | Primary Marketing Societies for Strengthening of Capital | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 13.33 | 0.00 |
|  | District Co-operative Central Bank, Bilaspur | | 0.00 | | 30.00 | | 0.00 | | 30.00 | | 30.00 | (+) 100.00 |
|  | Multipurpose Co-operative Society | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 211.06 | 0.00 |
|  | *Lauh Purush Sardar Vallabh Bhai* Patel Co-operative Sugar Mill Limited, Pandariya, Kawardha | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,810.00 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities- contd.** | | | | | | | | | | |
| 4425 | **Capital Outlay on Co-operation- contd.** | | | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Castes- concld.** | | | | | | | | | | |
|  | Primary Agriculture credit /Farmers service/large sized Multipurpose  Co-operative Societies | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 242.90[[34]](#footnote-34) | 0.00 |
|  | Works/Project having no expenditure during the last five years | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 22.36 | 0.00 |
|  | **Total 789** | **0.00** | | **30.00** | | **0.00** | | **30.00** | | **3,329.65[[35]](#footnote-35)** | **(+) 100.00** |
| 794 | **Special Central Assistance for Tribal Sub Plan** | | | | | | | | | | |
|  | Madhya Pradesh State Trible  Co-operative Development Corporation | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 4.39 | 0.00 |
|  | Other Expenditure | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 22.23 | 0.00 |
|  | **Total 794** | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **26.62** | **0.00** |
| 796 | **Tribal Sub-plan** | | | | | | | | | | |
|  | Marketing Co-operative Societies | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 10.15 | 0.00 |
|  | Share Capital of Primary Agriculture Credit Societies/Farmers service/large sized Multipurpose Co-operative Societies | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 209.86[[36]](#footnote-36) | 0.00 |
|  | Tribal Co-operative Societies | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 24.64 | 0.00 |
|  | *Bhoramdev* Co-operative Sugar Mill | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 600.00 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities – contd.** | | | | | | | | | | | |
| 4425 | **Capital Outlay on Co-operation- contd.** | | | | | | | | | | | |
| 796 | **Tribal Sub-plan- contd.** | | | | | | | | | | | |
|  | Investment in *Lauh Purush Sardar Vallabh Bhai Patel* Sugar Mill Limited, Pandariya, Kawardha | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 64.00 | 0.00 |
|  | District Co-operative Bank Ambikapur | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 250.10[[37]](#footnote-37) | 0.00 |
|  | Central Co-operative Bank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.30[[38]](#footnote-38) | 0.00 |
|  | *Mahamaya* Co-operative Sugar Mill | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,806.00 | 0.00 |
|  | *Danteshwari* Co-operative Sugar Mill | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,350.00 | 0.00 |
|  | Soyabean complex establishment | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 727.08 | 0.00 |
|  | Morena Mandal Sahakri Shakkar Karkhana Ltd. Kailaras | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 231.59 | 0.00 |
|  | Farmers Co-operative Sugar Mills, Narainpur, Guna | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 375.05 | 0.00 |
|  | Servicing and Repair for Agricultural Marketing Co-operative Socities, Bhopal | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1.17 | 0.00 |
|  | Godown Construction with NABARD Assistance | | 1,257.00 | | 1,687.40 | | 0.00 | | 1,687.40 | | 2,944.40 | (+) 34.24 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities – concld.** | | | | | | | | | | | | | | | | |
| 4425 | **Capital Outlay on Co-operation- concld.** | | | | | | | | | | | | | | | | |
| 796 | **Tribal Sub-plan- concld.** | | | | | | | | | | | | | | | | |
|  | Maa Danteshwari Maize Processing and Marketing Co-operative Society Limited, Kondagaon | | | 1,100.00 | | | 1,500.00 | | 0.00 | | | 1,500.00 | | | 2,600.00 | (+) 36.36 | |
|  | Works/Project having no expenditure during the last five years | | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | | | 7.91 | 0.00 | |
|  | **Total 796** | | | **2,357.00** | | | **3,187.40** | | **0.00** | | | **3,187.40** | | | **12,202.25[[39]](#footnote-39)** | **(+) 35.23** | |
|  | **Total 4425** | | | **10,125.70** | | | **6,982.40** | | **0.00** | | | **6,982.40** | | | **44,318.09[[40]](#footnote-40)** | **(-) 31.04** | |
| 4435 | **Capital Outlay on other Agricultural Programmes** | | | | | | | | | | | | | | | | |
| 01 | **Marketing and Quality Control** | | | | | | | | | | | | | | | | |
| 190 | **Investments in Public Sector and Other Undertakings** | | | | | | | | | | | | | | | | |
|  | Works/Project having no expenditure during the last five years | 0.00 | | | | 0.00 | | 0.00 | | | 0.00 | | 11.45 | | | | 0.00 |
|  | Primary Consumer Co-operative Stores | 0.00 | | | | 0.00 | | 0.00 | | | 0.00 | | 61.36 | | | | 0.00 |
|  | **Total 190** | **0.00** | | | | **0.00** | | **0.00** | | | **0.00** | | **72.81** | | | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (a) | **Capital Account of Agriculture and Allied Activities – concld.** | | | | | | | | | | | | |
| 4435 | **Capital Outlay on other Agricultural Programmes** | | | | | | | | | | | | |
| 01 | **Marketing and Quality Control** | | | | | | | | | | | | |
| 796 | **Tribal Area Sub- plan** | | | | | | | | | | | | |
|  | State Machine Tractor Section | 0.00 | | | | 0.00 | 0.00 | | 0.00 | 29.55 | | | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | | | 0.00 | 0.00 | | 0.00 | 1.61 | | | 0.00 |
|  | **Total 796** | **0.00** | | | | **0.00** | **0.00** | | **0.00** | **31.16** | | | **0.00** |
|  | **Total 01** | **0.00** | | | | **0.00** | **0.00** | | **0.00** | **103.97** | | | **0.00** |
| 60 | **Others** | | | | | | | | | | | | |
|  | State Machine Tractor Section | 0.00 | | | | 0.00 | 0.00 | | 0.00 | 120.06 | | | 0.00 |
|  | **Total 4435** | **0.00** | | | | **0.00** | **0.00** | | **0.00** | **224.03** | | | **0.00** |
| Total | **(a) Capital Account of Agriculture and Allied Activities** | **19,840.44** | | | | **18,525.27** | **125.44** | | **18,650.71** | **1,90,981.96[[41]](#footnote-41)** | | | **(-) 6.00** |
| (b) | **Capital Account of Rural Development** | | | | | | | | | | | | |
| 4515 | **Capital Outlay on other Rural Development Programmes** | | | | | | | | | | | | |
| 101 | **Panchayati Raj** | | | | | | | | | | | | |
|  | Building Construction | | | 0.00 | | 0.00 | 0.00 | | 0.00 | 790.00 | | | 0.00 |
|  | Investment in Madhya Pradesh Panhayati Raj Finance and Rural Development Corporation | | | 0.00 | | 0.00 | 0.00 | | 0.00 | 7.45 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| **(b)** | **Capital Account of Rural Development – contd.** | | | | | | | | | | | | |
| 4515 | **Capital Outlay on other Rural Development Programmes** | | | | | | | | | | | | |
| 101 | **Panchayati Raj – concld.** | | | | | | | | | | | | |
|  | Panchayati Raj Training Institute | 0.00 | | 0.00 | 0.00 | | | 0.00 | 335.60 | | | | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 50.17 | 0.00 | | | 50.17 | 55.89 | | | | (+) 100.00 |
|  | **Total 101** | **0.00** | | **50.17** | **0.00** | | | **50.17** | **1,188.94** | | | | **(+) 100.00** |
| 102 | **Community Development** | | | | | | | | | | | | |
|  | Community Development | 0.00 | 0.00 | | 0.00 | 0.00 | | | | 77.88 | | 0.00 | |
|  | Community Development Project (Gross) | 0.00 | 0.00 | | 0.00 | 0.00 | | | | 56.37 | | 0.00 | |
|  | Deduct Receipt and Recoveries on Capital Account | 0.00 | 0.00 | | 0.00 | 0.00 | | | | (-)14.86 | | 0.00 | |
|  | Net Expenditure | 0.00 | 0.00 | | 0.00 | 0.00 | | | | 41.51 | | 0.00 | |
|  | *Sansad Adarsh Gram Yojna* | 400.00 | 400.00 | | 0.00 | 400.00 | | | | 2,453.15 | | 0.00 | |
|  | Building Construction | 0.00 | 0.00 | | 0.00 | 0.00 | | | | 672.53 | | 0.00 | |
|  | Internal Electrification in Village Roads | 0.00 | 0.00 | | 0.00 | 0.00 | | | | 1,184.93 | | 0.00 | |
|  | Vidhayak Adarsh Gram Yojna | 400.00 | 339.07 | | 0.00 | 339.07 | | | | 2,672.43 | | (-) 15.23 | |
|  | Rural Engineering Service | 19.49 | 519.86 | | 0.00 | 519.86 | | | | 598.90 | | (+) 2567.32 | |
|  | Shyama Prasad Mukherjee Urban Mission | 902.92 | 361.17 | | 541.75 | 902.92 | | | | 16,403.35 | | 0.00 | |
|  | Other works costing below ` 10 Crore | 110.00 | 0.00 | | 0.00 | 0.00 | | | | 193.38 | | (-) 100.00 | |
|  | **Total 102** | **1,832.41** | **1,620.10** | | **541.75** | **2,161.85** | | | | **24,298.06** | | **(+) 17.98** | |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | |
| **(b)** | **Capital Account of Rural Development- contd.** | | | | | | | | |
| 4515 | **Capital Outlay on other Rural Development Programmes- contd.** | | | | | | | | |
| 103 | **Rural Development** | | | | | | | | |
|  | *Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna* | 0.00 | 0.00 | 0.00 | 0.00 | | 2,737.45 | | 0.00 |
|  | Village Development Scheme | 0.00 | 0.00 | 0.00 | 0.00 | | 3,558.00 | | 0.00 |
|  | Chief Minister Village Development Scheme | 0.00 | 0.00 | 0.00 | 0.00 | | 12,048.65 | | 0.00 |
|  | Chhattisgarh Rural Development Programme | 0.00 | 0.00 | 0.00 | 0.00 | | 7,889.71 | | 0.00 |
|  | *Gram Gaurav Yojna* | 0.00 | 0.00 | 0.00 | 0.00 | | 495.50 | | 0.00 |
|  | Legislative Constituency Development Scheme | 20,238.27 | 20,999.67 | 0.00 | 20,999.67 | | 1,02,059.00 | | (+) 3.76 |
|  | Development Commissioner | 6.39 | 6.15 | 0.00 | 6.15 | | 263.74 | | (-) 3.76 |
|  | Thakur Pyarelal Panchayat and Rural Development Institute | 62.96 | 37.55 | 0.00 | 37.55 | | 100.51 | | (-) 40.36 |
|  | Madya Pradesh Local Area Development Scheme | 0.00 | 0.00 | 0.00 | 0.00 | | 863.65 | | 0.00 |
|  | Reading Room | 0.00 | 1,245.00 | 0.00 | 1,245.00 | | 1,245.00 | | (+) 100.00 |
|  | **Total 103** | **20,307.62** | **22,288.37** | **0.00** | **22,288.37** | | **1,31,261.21** | | **(+) 9.75** |
| 196 | **Assistance to Zilla Panchayat** | | | | | | | | |
|  | *Mukhya Mantri Panchayat*  *Sashaktikaran Yojna* | 0.00 | 0.00 | 0.00 | 0.00 | | 654.49 | | 0.00 |
|  | **Total 196** | **0.00** | **0.00** | **0.00** | **0.00** | | **654.49** | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| **(b)** | **Capital Account of Rural Development- contd.** | | | | | | | | | | | |
| 4515 | **Capital Outlay on other Rural Development Programmes- contd.** | | | | | | | | | | | |
| 198 | **Assistance to Gram Panchayats** | | | | | | | | | | | |
|  | *Mukhya Mantri Samagra Gram Vikas Yojna* | 5,999.62 | | | 5,997.55 | | 0.00 | | 5,997.55 | | 89,189.48 | (-) 0.03 |
|  | *Atal Samrasta Bhavan* | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 1,244.25 | 0.00 |
|  | Development of Chhattisgarh State Rural and Backward Class | 6,999.94 | | | 6,934.72 | | 0.00 | | 6,934.72 | | 60,027.79 | (-) 0.93 |
|  | Construction of Mini Stadium in village having population more than | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 2,118.35 | 0.00 |
|  | Internal Electrification in Village Street | 299.55 | | | 297.02 | | 0.00 | | 297.02 | | 5,846.46 | (-) 0.84 |
|  | Rural Industrial Park | 14,847.00 | | | 13,343.50 | | 0.00 | | 13,343.50 | | 28,190.50 | (-) 10.13 |
|  | **Total 198** | **28,146.11** | | | **26,572.79** | | **0.00** | | **26,572.79** | | **1,86,616.83** | **(-) 5.59** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | |
|  | Chief Minister Village Development Scheme | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 2,122.60 | 0.00 |
|  | *Mukhya Mantri Panchayat Sashaktikaran Yojna* | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 157.08 | 0.00 |
|  | Chhattisgarh Rural Development Programme | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 2,556.00 | 0.00 |
|  | Village Development Scheme | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 828.00 | 0.00 |
|  | Public Co-operation Scheme | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 978.07 | 0.00 |
|  | *Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna* | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 641.00 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | | **Total** |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | |
| **(b)** | **Capital Account of Rural Development- contd.** | | | | | | | | | |
| 4515 | **Capital Outlay on other Rural Development Programmes- contd.** | | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Castes- concld.** | | | | | | | | | |
|  | Discretionary amount of Member of Legislative Assembly | 0.00 | | 0.00 | | 0.00 | 0.00 | | 223.26 | 0.00 |
|  | Vidhan Sabha Election Area Development Scheme | 0.00 | | 0.00 | | 0.00 | 0.00 | | 256.60 | 0.00 |
|  | Assembly Constituency Development Scheme | 0.00 | | 0.00 | | 0.00 | 0.00 | | 4,812.75 | 0.00 |
|  | Legislative Constituency Development Scheme | 3,980.39 | | 3,780.05 | | 0.00 | 3,780.05 | | 19,357.44 | (-) 5.03 |
|  | *Gram Gaurav Yojna* | 0.00 | | 0.00 | | 0.00 | 0.00 | | 120.00 | 0.00 |
|  | Chhattisgarh Local Development Scheme | 0.00 | | 0.00 | | 0.00 | 0.00 | | 636.22 | 0.00 |
|  | *Atal Samrasta Bhavan* | 0.00 | | 0.00 | | 0.00 | 0.00 | | 51.00 | 0.00 |
|  | *Mukhya Mantri Samagra Gram Vikas Yojna* | 3,999.73 | | 3,998.24 | | 0.00 | 3,998.24 | | 40,984.45 | (-) 0.04 |
|  | Mini Stadium in village with population above | 0.00 | | 0.00 | | 0.00 | 0.00 | | 338.67 | 0.00 |
|  | Shyama Prasad Mukherjee Urban Mission | 216.70 | | 86.68 | | 130.02 | 216.70 | | 2,396.80 | 0.00 |
|  | Internal Electrification in Village Street | 199.70 | | 198.01 | | 0.00 | 198.01 | | 2,497.71 | (-) 0.85 |
|  | Rural Industrial Park | 3,563.28 | | 3,464.46 | | 0.00 | 3,464.46 | | 7,027.74 | (-) 2.77 |
|  | Reading Room | 0.00 | | 299.52 | | 0.00 | 299.52 | | 299.52 | (+) 100.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | 0.00 | | 570.66 | 0.00 |
|  | **Total 789** | **11,959.80** | | **11,826.96** | | **130.02** | **11,956.98** | | **86,855.57** | **(-) 0.02** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | | **Total** |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | |
| **(b)** | **Capital Account of Rural Development- contd.** | | | | | | | | | |
| 4515 | **Capital Outlay on other Rural Development Programmes- contd.** | | | | | | | | | |
| 796 | **Tribal Sub-plan** | | | | | | | | | |
|  | Chief Minister Village Development Scheme | 0.00 | | 0.00 | | 0.00 | 0.00 | | 7,590.00 | 0.00 |
|  | *Mukhya Mantri Panchayat Sashaktikaran Yojna* | 0.00 | | 0.00 | | 0.00 | 0.00 | | 497.41 | 0.00 |
|  | Chhattisgarh Rural Development Programme | 0.00 | | 0.00 | | 0.00 | 0.00 | | 7,835.04 | 0.00 |
|  | Vidhan Sabha Area Development Scheme | 0.00 | | 0.00 | | 0.00 | 0.00 | | 779.21 | 0.00 |
|  | Public Co-operation scheme | 0.00 | | 0.00 | | 0.00 | 0.00 | | 3,285.45 | 0.00 |
|  | Village Development Scheme | 0.00 | | 0.00 | | 0.00 | 0.00 | | 2,684.80 | 0.00 |
|  | *Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna* | 0.00 | | 0.00 | | 0.00 | 0.00 | | 2,090.00 | 0.00 |
|  | Assembly Constituency Development Scheme | 0.00 | | 0.00 | | 0.00 | 0.00 | | 14,425.83 | 0.00 |
|  | Legislative Constituency Development Scheme | 11,451.72 | | 10,579.76 | | 0.00 | 10,579.76 | | 56,808.18 | (-) 7.61 |
|  | Discretionary amount of Member of Legislative Assembly | 0.00 | | 0.00 | | 0.00 | 0.00 | | 149.10 | 0.00 |
|  | Chhattisgarh Local Development Yojna | 0.00 | | 0.00 | | 0.00 | 0.00 | | 3,066.07 | 0.00 |
|  | *Gram Gaurav Yojna* | 0.00 | | 0.00 | | 0.00 | 0.00 | | 409.98 | 0.00 |
|  | Building Construction | 0.00 | | 0.00 | | 0.00 | 0.00 | | 1,000.00 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| **(b)** | **Capital Account of Rural Development- contd.** | | | | | | | | | | |
| 4515 | **Capital Outlay on other Rural Development Programmes- contd.** | | | | | | | | | | |
| 796 | **Tribal Sub-plan-concld.** | | | | | | | | | | |
|  | *Atal Samrasta Bhavan* | 0.00 | | 0.00 | | 0.00 | | 0.00 | 159.00 | | 0.00 |
|  | *Mukhya Mantri Samagra Gram Vikas Yojna* | 9,999.46 | | 9,996.01 | | 0.00 | | 9,996.01 | 1,00,682.33 | | (-) 0.03 |
|  | Mini Stadium in village with population above 3000 | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,392.35 | | 0.00 |
|  | Shyama Prasad Mukherjee Urban Mission | 686.22 | | 274.49 | | 411.73 | | 686.22 | 14,689.87 | | 0.00 |
|  | Internal Electrification in Village Street | 499.25 | | 495.03 | | 0.00 | | 495.03 | 6,144.27 | | (-) 0.85 |
|  | Rural Industrial Park | 11,283.72 | | 6,159.04 | | 0.00 | | 6,159.04 | 17,442.76 | | (-) 45.42 |
|  | Reading Room | 0.00 | | 948.48 | | 0.00 | | 948.48 | 948.48 | | (+) 100.00 |
|  | Rural Engineering Services | 10.60 | | 1,007.50 | | 0.00 | | 1,007.50 | 1,031.36 | | (+) 9404.72 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | 4,730.65 | | 0.00 |
|  | **Total 796** | **33,930.97** | | **29,460.31** | | **411.73** | | **29,872.04** | **2,47,842.14** | | **(-) 11.96** |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | *Pradhan Mantri Gram Sadak Yojna* | 0.00 | | 0.00 | | 0.00 | | 0.00 | 9,296.35 | | 0.00 |
|  | Public Partnership Scheme | 0.00 | | 0.00 | | 0.00 | | 0.00 | 4,103.19 | | 0.00 |
|  | Assembly Constituency Development Scheme | 0.00 | | 0.00 | | 0.00 | | 0.00 | 19,733.52 | | 0.00 |
|  | Local Development Scheme of Chhattisgarh | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,117.74 | | 0.00 |
|  | Deduct- Recoveries on Capital Account | 0.00 | | 0.00 | | 0.00 | | 0.00 | (-) 4.91 | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| **(b)** | **Capital Account of Rural Development- concld.** | | | | | | | | | | | |
| 4515 | **Capital Outlay on other Rural Development Programmes- concld.** | | | | | | | | | | | |
| 800 | **Other Expenditure-concld.** | | | | | | | | | | | |
|  | Legislative Constituency Development Scheme | 0.00 | | 0.00 | | | 0.00 | | 0.00 | 8,354.90 | | 0.00 |
|  | Investment in Bharat Bhavan Nyas | 0.00 | | 0.00 | | | 0.00 | | 0.00 | 26.62 | | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | | 0.00 | | 0.00 | 12,680.58 | | 0.00 |
|  | **Total 800** | **0.00** | | **0.00** | | | **0.00** | | **0.00** | **56,307.99** | | **0.00** |
| 911 | **Recovery of Overpayment** | 0.00 | | 0.00 | | | 0.00 | | 0.00 | (-) 13.07 | | 0.00 |
|  | **Total 4515** | **96,176.91** | | **91,818.70** | | | **1,083.50** | | **92,902.20[[42]](#footnote-42)** | **7,35,012.16** | | **(-) 3.40** |
| Total | **(b) Capital Account of Rural Development** | **96,176.91** | | **91,818.70** | | | **1,083.50** | | **92,902.20** | **7,35,012.16** | | **(-) 3.40** |
| (d) | **Capital Account of Irrigation and Flood Control** | | | | | | | | | | | |
| 4700 | **Capital Outlay on Major Irrigation** | | | | | | | | | | | |
| 01 | **Hasdeo Bango Project** | | | | | | | | | | | |
| 001 | **Direction and Administration** | 3,580.67 | | | 3,947.75 | | 0.00 | | 3,947.75 | 57,710.37 | | (+) 10.25 |
| 052 | **Machinery and Equipment** | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 39.96 | | 0.00 |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | |
|  | Dam and Appurtenant Works | 291.83 | | | 142.88 | | 0.00 | | 142.88[[43]](#footnote-43) | 13,784.14 | | (-)51.04 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (d) | | **Capital Account of Irrigation and Flood Control** | | | | | | | | | | | |
| 4700 | | **Capital Outlay on Major Irrigation** | | | | | | | | | | | |
| 796 | | **Tribal Sub-plan** | | | | | | | | | | | |
| 01 | | **Hasdeo Bango Project** | | | | | | | | | | | |
|  | | Dam and Appurtenant Works | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 902.20 | | 0.00 |
| 799 | | **Suspense** | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 123.57 | | 0.00 |
| 800 | | **Other Expenditure** | | | | | | | | | | | |
|  | | Dam and Appurtenant Works | 3,388.62 | | | 4,398.54 | | 0.00 | | 4,398.54 | 2,06,632.16 | | (+) 29.80 |
|  | | Dam Safety and Strengthening | 203.95 | | | 238.47 | | 0.00 | | 238.47 | 949.88 | | (+) 16.93 |
|  | | **Total 800** | **3,592.57** | | | **4,637.01** | | **0.00** | | **4,637.01** | **2,07,582.04** | | **(+) 29.07** |
|  | | **Total 01** | **7,465.07** | | | **8,727.64** | | **0.00** | | **8,727.64** | **2,80,142.28** | | **(+) 16.91** |
| *02* | ***Mahanadi Project Group*** | | | | | | | | | | | | |
| 001 | **Direction and Administration** | | | | | | | | | | | | |
|  | Establishment Expenditure | | 7,230.54 | | | 7,022.43 | | 0.00 | | 7,022.43 | 1,14,189.91 | | (-) 2.88 |
| 052 | **Machinery and Equipment** | | 1.96 | | | 2.99 | | 0.00 | | 2.99 | 449.25 | | (+) 52.55 |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | | |
|  | Dam and Appurtenant Works | | 2,002.31 | | | 2,344.89 | | 0.00 | | 2,344.89[[44]](#footnote-44) | 26,857.65 | | (+) 17.11 |
| 799 | **Suspense** | | (-) 0.43 | | | 0.00 | | 0.00 | | 0.00 | (-) 45.49 | | (-) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | |
| 4700 | **Capital Outlay on Major Irrigation- contd.** | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Dam and Appurtenant Works | 1,053.18 | | 3,204.47 | | 0.00 | | 3,204.47 | 69,826.69 | | (+) 204.27 |
|  | Major Irrigation Project (NABARD) | 2,149.85 | | 1,945.58 | | 0.00 | | 1,945.58 | 38,929.13 | | (-) 9.50 |
|  | Dam Safety and Strengthening | 76.89 | | 633.76 | | 0.00 | | 633.76 | 7,954.50 | | (+) 724.24 |
|  | **Total 800** | **3,279.92** | | **5,783.81** | | **0.00** | | **5,783.81** | **1,16,710.32** | | **(+) 76.34** |
|  | **Total 02** | **12,514.30** | | **15,154.12** | | **0.00** | | **15,154.12** | **2,58,161.64** | | **(+) 21.09** |
| *03* | ***Sondoor Project*** | | | | | | | | | | |
| 796 | **Tribal Sub-plan** | | | | | | | | | | |
|  | Construction Work | 0.00 | | 0.00 | | 0.00 | | 0.00 | 9.50 | | 0.00 |
|  | Dam and Appurtenant Works | 234.71 | | 100.96 | | 0.00 | | 100.96 | 26,520.06 | | (-) 56.99 |
|  | Dam Safety and Strengthening | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,620.39 | | 0.00 |
|  | **Total 796** | **234.71** | | **100.96** | | **0.00** | | **100.96[[45]](#footnote-45)** | **28,149.95** | | **(-) 56.99** |
| 800 | Other Expenditure | **1,010.54** | | **926.96** | | **0.00** | | **926.96** | **12,312.69** | | **(-) 8.27** |
|  | **Total 03** | **1,245.25** | | **1,027.92** | | **0.00** | | **1,027.92** | **40,462.64** | | **(-) 17.45** |
| *04* | ***Kodar Project*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Canal and Appurtenant Works | 0.00 | | 0.85 | | 0.00 | | 0.85 | 4,798.75 | | (+) 100.00 |
|  | Major Irrigation Project | 221.20 | | 37.24 | | 0.00 | | 37.24 | 1,926.52 | | (-) 83.16 |
|  | **Total 800** | **221.20** | | **38.09** | | **0.00** | | **38.09** | **6,725.27** | | **(-) 82.78** |
| 911 | **Recovery of Overpayment** | 0.00 | | 0.00 | | 0.00 | | 0.00 | (-) 24.87 | | 0.00 |
|  | **Total 04** | **221.20** | | **38.09** | | **0.00** | | **38.09** | **6,700.40** | | **(-) 82.78** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | |
| 4700 | **Capital Outlay on Major Irrigation- contd.** | | | | | | | | | | |
| *05* | ***Tandula Project*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Construction Work | 3,017.52 | | 3,596.95 | | 0.00 | | 3,596.95 | 46,917.49 | | (+) 19.20 |
|  | Dam Security and Strengthening | 0.00 | | 0.00 | | 0.00 | | 0.00 | 697.36 | | 0.00 |
|  | **Total-800** | **3,017.52** | | **3,596.95** | | **0.00** | | **3,596.95** | **47,614.85** | | **(+) 19.20** |
|  | **Total-05** | **3,017.52** | | **3,596.95** | | **0.00** | | **3,596.95** | **47,614.85** | | **(+) 19.20** |
| *06* | ***Pairy Project*** | | | | | | | | | | |
| 800 | **Other Expenditure** | **255.64** | | **1,130.55** | | **0.00** | | **1,130.55** | **25,333.44** | | **(+) 342.24** |
| *07* | ***Jonk Project*** | | | | | | | | | | |
| 800 | **Other Expenditure** | **15.63** | | **488.62** | | **0.00** | | **488.62** | **14,940.21** | | **(+) 3026.17** |
| *08* | ***Samoda Project*** | | | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | |
|  | Canal and Appurtenant Works | 0.00 | | 0.00 | | 0.00 | | 0.00 | 3,131.54 | | 0.00 |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Canal and Appurtenant Works | 313.22 | | 843.07 | | 0.00 | | 843.07 | 10,273.39 | | (+) 169.16 |
|  | **Total 08** | **313.22** | | **843.07** | | **0.00** | | **843.07** | **13,404.93** | | **(+) 169.16** |
| *09* | ***Kelo Project*** | | | | | | | | | | |
| 800 | **Other Expenditure** | **1,987.12** | | **5,977.90** | | **1,535.00** | | **7,512.90** | **62,643.41** | | **(+) 278.08** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | |
| 4700 | **Capital Outlay on Major Irrigation- contd.** | | | | | | | | | |
| *10* | ***Kharang Water Project*** | | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | |
|  | Canal and Appurtenant Works | 138.14 | | 340.39 | 0.00 | | 340.39[[46]](#footnote-46) | 5,994.67 | | (+) 146.41 |
| 800 | **Other Expenditure** | | | | | | | | | |
|  | Canal and Appurtenant Works | 0.00 | | 2.62 | 0.00 | | 2.62 | 6,880.40 | | (+) 100.00 |
|  | Major Irrigation Project (NABARD) | 146.60 | | 13.90 | 13.90 | | 27.80 | 991.63 | | (-) 81.04 |
|  | **Total 800** | **146.60** | | **16.52** | **13.90** | | **30.42** | **7,872.03** | | **(-) 79.25** |
|  | **Total 10** | **284.74** | | **356.91** | **13.90** | | **370.81** | **13,866.70** | | **(+) 30.23** |
| *11* | ***Maniyari Reservior*** | | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | |
|  | Canal and Appurtenant Works | 299.74 | | 1.27 | 0.00 | | 1.27 | | 1,860.11 | (-) 99.58 |
|  | Major Irrigation Project (NABARD) | 0.00 | | 500.00 | 500.00 | | 1,000.00 | | 1,000.00 | (+) 100.00 |
|  | **Total 789** | **299.74** | | **501.27** | **500.00** | | **1,001.27[[47]](#footnote-47)** | | **2,860.11** | **(+) 234.05** |
| 800 | **Other Expenditure** | | | | | | | | | |
|  | Canal and Appurtenant Works | 103.67 | | 1,999.99 | 0.00 | | 1,999.99 | | 16,340.64 | (+) 1829.19 |
|  | Major Irrigation Project (NABARD) | 610.74 | | 150.14 | 150.14 | | 300.28 | | 996.02 | (-) 50.83 |
|  | **Total 800** | **714.41** | | **2,150.13** | **150.14** | | **2,300.27** | | **17,336.66** | **(+)221.98** |
|  | **Total-11** | **1,014.15** | | **2,651.40** | **650.14** | | **3,301.54** | | **20,196.77** | **(+) 225.55** |
| *12* | ***Hasdeo Bango Project Unit- III /Arpa Bhainsajhar Project*** | | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Caste** | | | | | | | | | |
|  | Canal and Appurtenant Works | 368.21 | | 350.25 | 0.00 | | 350.25 | | 6,926.46 | (-) 4.88 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | | | | |
| 4700 | **Capital Outlay on Major Irrigation- contd.** | | | | | | | | | | | | | |
| *12* | ***Hasdeo Bango Project Unit- III /Arpa Bhainsajhar Project-concld.*** | | | | | | | | | | | | | |
| 800 | **Other Expenditure** | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | 5,626.76 | 0.00 |
|  | Major Irrigation Project (NABARD) | 72.03 | | | 0.00 | | | 0.00 | | | 0.00 | | 76,288.50 | (-) 100.00 |
|  | Canal and Appurtenant Works | 233.95 | | | 39.51 | | | 0.00 | | | 39.51 | | 21,678.54 | (-) 83.11 |
|  | **Total 800** | **305.98** | | | **39.51** | | | **0.00** | | | **39.51** | | **1,03,593.80** | **(-) 87.09** |
|  | **Total 12** | **674.19** | | | **389.76** | | | **0.00** | | | **389.76** | | **1,10,520.26** | **(-) 42.19** |
| *13* | ***Hasdeo Right Bank Canal*** | | | | | | | | | | | | | |
| 800 | **Other Expenditure** | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | 1,417.92 | 0.00 |
| *14* | ***Hasdeo Project*** | | | | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | 630.75 | 0.00 |
| *15* | ***Arpa Project*** | | | | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | | 506.58 | 0.00 |
| 16 | **Arpa Project Hydro Metrology** | | | | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | 5,288.58 | 0.00 |
| 17 | **Sukta Project** | | | | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | 334.96 | 0.00 |
| *18* | ***Ravishankar Sagar Project*** | | | | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | 47,630.15 | 0.00 |
| *19* | ***Hydrology Metrological Network*** | | | | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | | 0.00 | | | 0.00 | | | 0.00 | 219.59 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | |
| 4700 | **Capital Outlay on Major Irrigation- contd.** | | | | | | | | | | |
| *20* | ***National Hydrology Project*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,455.59 | 0.00 |
| 49 | **Hydro Metrological Network** | | | | | | | | | | |
| **800** | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 255.36 | 0.00 |
| **57** | **National Hydrology Project** | | | | | | | | | | |
| **800** | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 822.32 | 0.00 |
| *80* | **General** | | | | | | | | | | |
| *001* | **Direction and Administration** | | 2.79 | | *1,568.05* | | 0.00 | | 1,568.05 | 1,570.84 | (+) 56102.51 |
| *052* | **Machinery and Equipment** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 506.75 | 0.00 |
| 005 | **Survey and Investigation** | | | | | | | | | | |
|  | Survey | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,033.71 | 0.00 |
| 796 | **Tribal Area Sub- plan** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 573.53 | 0.00 |
|  | Co-operative Irrigation Societies | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1.57 | 0.00 |
|  | Survey | | 120.96 | | 0.00 | | 0.00 | | 0.00 | 2,646.32 | (-) 100.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 199.78 | 0.00 |
|  | **Total 796** | | **120.96** | | **0.00** | | **0.00** | | **0.00** | **3,421.20** | **(-) 100.00** |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Payment of Decretal Charges | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 99.70 | 0.00 |
|  | Other works costing below ` 10 Crore | | 3,018.01 | | 936.12 | | 0.00 | | 936.12 | 4,040.50 | (-) 68.98 |
|  | **Total- 800** | | **3,018.01** | | **936.12** | | **0.00** | | **936.12** | **4,140.20** | **(-) 68.98** |
|  | **Total 80** | | **3,141.76** | | ***1,568.05***  **936.12** | | **0.00** | | **2,504.17** | **10,672.70** | **(-) 20.29** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | |
| 4700 | **Capital Outlay on Major Irrigation- concld.** | | | | | | | | | | |
| 85 | **Patne Project** | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Works/Project having no expenditure during the last five years | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 5,457.35 | 0.00 |
|  | **Total 4700** | | **32,149.79** | | ***1,568.05***  **41,319.05** | | **2,199.04** | | **45,086.14** | **9,68,679.38** | **(+) 40.24** |
| 4701 | **Capital Outlay on Medium Irrigation** | | | | | | | | | | |
| *01* | ***Pindawan*** | | | | | | | | | | |
| *800* | ***Other Expenditure*** | | | | | | | | | | |
|  | Construction Work (NABARD) | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 552.43 | 0.00 |
|  | Dam and Appurtenant Works | | 40.17 | | 2.89 | | 0.00 | | 2.89 | 424.33 | (-) 92.80 |
|  | **Total 01** | | **40.17** | | **2.89** | | **0.00** | | **2.89** | **976.76** | **(-) 92.80** |
| *02* | **Kumhari** | | | | | | | | | | |
| *800* | ***Other Expenditure*** | | | | | | | | | | |
|  | Dam and Appurtenant Works | | 112.78 | | 0.00 | | 0.00 | | 0.00 | 1,481.57 | (-) 100.00 |
| *03* | ***Ballar*** | | | | | | | | | | |
| *800* | ***Other Expenditure*** | | | | | | | | | | |
|  | Dam and Appurtenant Works | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,739.43 | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 359.55 | 0.00 |
|  | Total 03 | | **0.00** | | **0.00** | | **0.00** | | **0.00** | **3,098.98** | **0.00** |
| *05* | ***Gondli*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,875.04 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | |
| 4701 | **Capital Outlay on Medium Irrigation- contd.** | | | | | | | | | | |
| 06 | **Khapari** | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Construction Work (NABARD) | | 4.87 | | 252.66 | | 0.00 | | 252.66 | 1,951.33 | (+) 5088.09 |
| *08* | ***Kharkhara*** | | | | | | | | | | |
| *796* | ***Tribal Sub-plan*** | | 407.90 | | 1,512.20 | | 0.00 | | 1,512.20[[48]](#footnote-48) | 10,527.75 | (+) 270.73 |
| *800* | ***Construction Work (NABARD)*** | | 1,599.96 | | 3,696.62 | | 0.00 | | 3,696.62 | 8,429.91 | (+) 131.04 |
|  | ***Total 08*** | | **2,007.86** | | **5,208.82** | | **0.00** | | **5,208.82** | **18,957.66** | **(+) 159.42** |
| *09* | ***Matia Moti*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,872.11 | 0.00 |
| 10 | **Ruse** | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Dam and Appurtenant Works | | 1,464.36 | | 1,407.62 | | 0.00 | | 1,407.62 | 4,313.70 | (-) 3.87 |
| *12* | ***Pipariya*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Medium Irrigation Project Construction Work (NABARD) | | 52.68 | | 999.99 | | 0.00 | | 999.99 | 5,103.73 | (+) 1798.23 |
|  | Dam and Appurtenant Works | | 0.00 | | 1.62 | | 0.00 | | 1.62 | 1.62 | (+) 100.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 418.79 | 0.00 |
|  | **Total- 800** | | **52.68** | | **1,001.61** | | **0.00** | | **1,001.61** | **5,524.14** | **(+) 1801.31** |
|  | **Total 12** | | **52.68** | | **1,001.61** | | **0.00** | | **1,001.61** | **5,524.14** | **(+) 1801.31** |
| *13* | ***Chhirpani*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.27 | | 99.97 | | 0.00 | | 99.97 | 2,262.64 | (+) 36925.93 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | |
| 4701 | **Capital Outlay on Medium Irrigation- contd.** | | | | | | | | | |
| *14* | ***Saroda*** | | | | | | | | | |
| *800* | ***Other Expenditure*** | 292.57 | | 147.10 | | 0.00 | | 147.10 | 6,559.66 | (-) 49.72 |
| *15* | ***Ghonga Tank*** | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | 257.21 | 0.00 |
| *16* | ***Jhumka Project*** | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 10.00 | | 0.00 | | 0.00 | | 0.00 | 304.02 | 0.00 |
| *17* | ***Gej Project*** | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,453.15 | 0.00 |
| *20* | ***Kinkari Nalla*** | | | | | | | | | |
| 800 | **Other Expenditure** | 0.00 | | 0.00 | | 0.00 | | 0.00 | 107.87 | 0.00 |
| *21* | ***Khamhar Pakur*** | | | | | | | | | |
| 796 | **Tribal Sub-plan** | 0.00 | | 2.47 | | 0.00 | | 2.47[[49]](#footnote-49) | 2.47 | (+) 100.00 |
| 800 | **Other Expenditure** | 0.00 | | 2.39 | | 0.00 | | 2.39 | 2.39 | (+) 100.00 |
|  | **Total 21** | **0.00** | | **4.86** | | **0.00** | | **4.86** | **4.86** | **(+) 100.00** |
| *22* | ***Kuwarpur*** | | | | | | | | | |
| 796 | **Tribal Sub-plan** | 0.00 | | 98.10 | | 0.00 | | 98.10[[50]](#footnote-50) | 145.97 | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | |
| 4701 | **Capital Outlay on Medium Irrigation- contd.** | | | | | | | | | |
| 23 | **Banki** | | | | | | | | | |
| 800 | **Other Expenditure** | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,078.51 | 0.00 |
| *24* | ***Shyam Ghungutta*** | | | | | | | | | |
| 796 | **Tribal Sub-plan** | 1,346.44 | | 911.72 | | 0.00 | | 911.72[[51]](#footnote-51) | 5,489.73 | (-) 32.29 |
| *25* | ***Paral Kot*** | | | | | | | | | |
| 796 | **Tribal Sub-plan** | 0.00 | | 0.00 | | 0.00 | | 0.00 | 18.40 | 0.00 |
| *28* | ***Shivnath Diversion Project*** | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | |
|  | Other works costing below `10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | 282.23 | 0.00 |
| *29* | ***Mand Diversion*** | | | | | | | | | |
| 796 | **Tribal Sub-plan** | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,852.25 | 0.00 |
|  | **Total -29** | **0.00** | | **0.00** | | **0.00** | | **0.00** | **1,852.25** | **0.00** |
| *30* | ***Upper Jonk*** | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | 344.18 | 0.00 |
| *31* | ***Barnai*** | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | 0.00 | 979.28 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | |
| 4701 | **Capital Outlay on Medium Irrigation- contd.** | | | | | | | | | |
| *32* | ***Suthiya Path*** | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | |
|  | Dam and Appurtenant Works | 107.06 | | 426.48 | | 0.00 | | 426.48 | 4,442.85 | (+) 298.36 |
|  | Construction Work (NABARD) | 0.00 | | 0.00 | | 0.00 | | 0.00 | 5,328.27 | 0.00 |
|  | **Total-800** | **107.06** | | **426.48** | | **0.00** | | **426.48** | **9,771.12** | **(+) 298.36** |
|  | **Total-32** | **107.06** | | **426.48** | | **0.00** | | **426.48** | **9,771.12** | **(+) 298.36** |
| *33* | ***Kosarteda*** | | | | | | | | | |
| 796 | **Tribal Sub-plan** | 88.64 | | 40.00 | | 0.00 | | 40.00[[52]](#footnote-52) | 14,230.07 | (-) 54.87 |
| *34* | ***Mongra Project*** | | | | | | | | | |
| 796 | Tribal Sub-plan | 1.67 | | 3.20 | | 0.00 | | 3.20[[53]](#footnote-53) | 8,736.04 | (+) 91.62 |
| 800 | **Other Expenditure** | 0.00 | | 0.00 | | 0.00 | | 0.00 | 14,418.40 | 0.00 |
|  | **Total-34** | **1.67** | | **3.20** | | **0.00** | | **3.20** | **23,154.44** | **(+) 91.62** |
| *35* | ***Kharkhara Project*** | | | | | | | | | |
| 800 | **Other Expenditure** | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,526.61 | 0.00 |
| *36* | ***Sukha Nala*** | | | | | | | | | |
| 800 | **Other Expenditure** | 19.66 | | 553.39 | | 0.00 | | 553.39 | 12,282.25 | (+) 2,714.80 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | |
| 4701 | **Capital Outlay on Medium Irrigation- contd.** | | | | | | | | | | |
| *37* | ***Ghumariya Nala*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 34.12 | | 14.00 | | 0.00 | | 14.00 | 8,570.19 | (-) 58.97 |
| *38* | ***Karra Nala*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 69.75 | | 43.20 | | 0.00 | | 43.20 | 11,038.52 | (-) 38.06 |
| *40* | ***Sonpai Project*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 0.30 | 0.00 |
| *41* | ***Bichiya Tank Project*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 211.18 | 0.00 |
| *42* | ***Chhapi River Project*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 136.44 | 0.00 |
| *43* | ***Dudhwa Tank Project*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 363.22 | 0.00 |
| *44* | ***Dam Head Works and Re-Modeling Tandula Canal*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 102.87 | 0.00 |
| *45* | ***Hasdeo Tank Project*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,104.35 | 0.00 |
| *46* | ***Kerva Project*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 167.32 | 0.00 |
| *47* | ***Kodar Tank*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 310.29 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | |
| 4701 | **Capital Outlay on Medium Irrigation- contd.** | | | | | | | | | | |
| *48* | ***Pipariya Nala*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 563.32 | 0.00 |
| *49* | ***Remodeling of Mahanadi Canal*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 362.95 | 0.00 |
| *50* | ***Survey of Jonk River Project*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 696.73 | 0.00 |
| *51* | ***Tilwara Project*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,945.30 | 0.00 |
| *52* | ***Mata Sutiyapath*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 290.97 | 0.00 |
| *53* | ***Kanhar Gaon*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 375.49 | 0.00 |
| *54* | ***Jonk Barrage*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 149.83 | 0.00 |
| *55* | ***Tribal Sub-plan*** | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Construction of Medium Projects | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 11,732.35 | 0.00 |
|  | Construction of Medium Irrigation Projects (NABARD) | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,366.47 | 0.00 |
|  | **Total 55** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | **14,098.82** | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | |
| 4701 | **Capital Outlay on Medium Irrigation- contd.** | | | | | | | | | | |
| 56 | **Other Expenditure** | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Direction and Administration | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 0.19 | 0.00 |
|  | Construction of Medium Irrigation Scheme | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 3,222.24 | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 4,176.59 | 0.00 |
|  | **Total 56** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | **7,399.02** | **0.00** |
| 62 | **Keetkhedi Medium Project** | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Works/Project having no expenditure during the last five years | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 17,924.80 | 0.00 |
| *80* | ***General*** | | | | | | | | | | |
| 001 | **Direction and Administration** | | **306.04** | | ***15.30***  **672.34** | | **0.00** | | **687.64** | **1,536.18** | **(+) 124.69** |
| 002 | **Data Collection** | | | | | | | | | | |
|  | Work Survey | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,040.38 | 0.00 |
|  | Hydro metrological Network and  Directorate | | 1,141.63 | | 1,142.62 | | 0.00 | | 1,142.62 | 17,959.64 | (+) 0.09 |
|  | National Hydrology Project Phase-II | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 541.81 | 0.00 |
|  | Construction works | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 749.10 | 0.00 |
|  | **Total 002** | | **1,141.63** | | **1,142.62** | | **0.00** | | **1,142.62** | **20,290.93** | **(+) 0.09** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | |
| 4701 | **Capital Outlay on Medium Irrigation- concld.** | | | | | | | | | | |
| *80* | **General- concld.** | | | | | | | | | | |
| 005 | **Survey and Investigation** | | | | | | | | | | |
|  | Other Expenditure | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,062.86 | 0.00 |
|  | Medium Projects Survey | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 606.49 | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 16.04 | 0.00 |
|  | **Total 005** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | **2,685.39** | **0.00** |
| 796 | **Tribal Sub-plan** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,045.34 | 0.00 |
|  | Payment of Decretal Charges | | 640.00 | | 0.00 | | 0.00 | | 0.00 | 879.34 | (-) 100.00 |
|  | Medium Projects Survey | | 0.00 | | 57.48 | | 0.00 | | 57.48 | 376.81 | (+) 100.00 |
|  | **Total – 796** | | **640.00** | | **57.48** | | **0.00** | | **57.48** | **2,301.49** | **(-) 91.02** |
| 800 | **Other expenditure** | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,464.68 | 0.00 |
|  | M.P. Lift Irrigation Corporation Limited | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 155.95 | 0.00 |
|  | Chhattisgarh Irrigation Development Project | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 11,643.66 | 0.00 |
|  | Payment of Decretal Charges | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 622.59 | 0.00 |
|  | Dam Relocation and Amendment Project | | 0.00 | | 7.88 | | 0.00 | | 7.88 | 7.88 | (+) 100.00 |
|  | Chhattisgarh Public Finance Management Project | | 0.00 | | 486.80 | | 0.00 | | 486.80 | 486.80 | (+) 100.00 |
|  | **Total 800** | | **0.00** | | **494.68** | | **0.00** | | **494.68** | **15,381.55** | **0.00** |
|  | **Total 80** | | **2,087.67** | | ***15.30***  **2,367.12** | | **0.00** | | **2,382.42** | **42,195.55** | **(+) 14.12** |
| 99 | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 228.15 | 0.00 |
|  | **Total 4701** | | **7,740.57** | | ***15.30***  **12,582.74** | | **0.00** | | **12,598.04** | **2,32,391.35** | **(+) 62.75** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | |
| 4702 | **Capital Outlay on Minor Irrigation** | | | | | | | | | | |
| 101 | **Surface Water** | | | | | | | | | | |
|  | Minor and Micro Minor Irrigation Schemes | | 16,955.33 | | 16,555.88 | | 0.00 | | 16,555.88 | 1,10,873.47 | (-) 2.36 |
|  | Surhi LBC and RBC Remodeling and Lining Work | | 268.93 | | 274.34 | | 0.00 | | 274.34 | 1,149.56 | (+) 2.01 |
|  | Hemp Vyapwartan yojana LBC RD 16.50 km to 33.00 km Remodeling and Lining Work | | 534.84 | | 147.38 | | 0.00 | | 147.38 | 1,479.47 | (-) 72.44 |
|  | Maniyari Barrage | | 0.00 | | 5.41 | | 0.00 | | 5.41 | 5,355.07 | (+) 100.00 |
|  | Patharia Barrage | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 4,481.87 | 0.00 |
|  | Pradhanpath Barrage | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 5,854.03 | 0.00 |
|  | Bilaspur Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,887.43 | 0.00 |
|  | Khatutola Barrage | | 32.95 | | 42.29 | | 0.00 | | 42.29 | 6,235.17 | (+) 28.35 |
|  | Paraghat Diversion | | 7.67 | | 41.61 | | 0.00 | | 41.61 | 4,733.43 | (+) 442.50 |
|  | Mohalai Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 45.60 | 0.00 |
|  | Ghumariya Nalla | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 4,380.29 | 0.00 |
|  | Suthiyapat Project | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 9,345.18 | 0.00 |
|  | Bhendra Jalashay | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,119.37 | 0.00 |
|  | Sapnai Barrage Phase – I | | 33.81 | | 174.53 | | 0.00 | | 174.53 | 3,940.09 | (+) 416.21 |
|  | Jonk Barrage | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,232.55 | 0.00 |
|  | Sakri remodeling work | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 4,146.72 | 0.00 |
|  | Laripara Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,190.92 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | | | |
| 4702 | **Capital Outlay on Minor Irrigation- contd.** | | | | | | | | | | | | |
| 101 | **Surface Water- contd.** | | | | | | | | | | | | |
|  | Sahaspur Diversion | | 6.00 | | 0.00 | | 0.00 | | 0.00 | | 2,600.56 | | (-) 100.00 |
|  | Samoda Barrage (Phase 1) | | 258.66 | | 104.70 | | 0.00 | | 104.70 | | 11,719.74 | | (-) 59.52 |
|  | Baloda Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 101.73 | | 0.00 |
|  | Sildah Diversion | | 59.45 | | 4.11 | | 0.00 | | 4.11 | | 1,433.12 | | (-) 93.09 |
|  | Lower Jonk Barrage | | 590.58 | | 384.17 | | 0.00 | | 384.17 | | 8,917.43 | | (-) 34.95 |
|  | Darbekera Diversion | | 265.66 | | 153.50 | | 0.00 | | 153.50 | | 419.47 | | (-) 42.22 |
|  | Remolding and lining work of Surhi Karra heads and canal | | 35.55 | | 160.96 | | 0.00 | | 160.96 | | 196.51 | | (+) 352.77 |
|  | Darbekara anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,422.57 | | 0.00 |
|  | Porsi Tulsi Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 527.49 | | 0.00 |
|  | Takam Anicut cum causeway on Shivnath River | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 20.01 | | 0.00 |
|  | Rangabod (Kunda) Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,247.99 | | 0.00 |
|  | Thuva (Kuba) Diversion | | 4.80 | | 0.09 | | 0.00 | | 0.09 | | 584.26 | | (-) 98.13 |
|  | Canal Lining works of Hathmudi Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,486.92 | | 0.00 |
|  | Bahinga Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,190.49 | | 0.00 |
|  | Repair/Renewal/Renovation | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,728.49 | | 0.00 |
|  | Hemp right bank canal | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,215.30 | | 0.00 |
|  | Chhattisgarh Irrigation Development Project | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 6,957.04 | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | |
| 4702 | **Capital Outlay on Minor Irrigation- contd.** | | | | | | | | | |
| 101 | **Surface Water- contd.** | | | | | | | | | |
|  | Minor Irrigation Schemes under Loan Assistance from NABARD | 5,391.75 | | 5,117.38 | | 0.00 | | 5,117.38 | 70,183.46 | (-) 5.09 |
|  | Karra Diversion Remodeling and lining | 0.00 | | 0.00 | | 0.00 | | 0.00 | 735.76 | 0.00 |
|  | Kumhari Tank Agumentation | 0.00 | | 1,885.24 | | 0.00 | | 1,885.24 | 1,885.24 | (+) 100.00 |
|  | Remodelling and Lining Work of Surhi karra Diversion Phase - II (Dewargaon) -Construction of Bortara Sub Minor Canal | 0.00 | | 349.38 | | 0.00 | | 349.38 | 349.38 | (+) 100.00 |
|  | Remodelling and Lining work of LBC & RBC of Dotu Diversion | 0.00 | | 1,262.26 | | 0.00 | | 1,262.26 | 1,262.26 | (+) 100.00 |
|  | Remodelling, Linning and Structural Work of Karuwa Diversion Scheme | 0.00 | | 841.28 | | 0.00 | | 841.28 | 841.28 | (+) 100.00 |
|  | Construction of Head work and canel of siddhababa Tank | 0.00 | | 2,175.07 | | 0.00 | | 2,175.07 | 2,175.07 | (+) 100.00 |
|  | Remodeling and Lining system under Barbaspur Diversion Scheme | 0.00 | | 394.09 | | 0.00 | | 394.09 | 394.09 | (+) 100.00 |
|  | Construction of Amner moti nalla Diversion Weir & under ground R.C.C barrel and Remodeling and Lining of Motinalla canal system under Amner moti nalla Augmentation scheme | 0.00 | | 99.94 | | 0.00 | | 99.94 | 99.94 | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | |
| 4702 | **Capital Outlay on Minor Irrigation- contd.** | | | | | | | | | |
| 101 | **Surface Water- contd.** | | | | | | | | | |
|  | Jhipaniya diversion Remodeling and lining | 0.00 | | 0.00 | | 0.00 | | 0.00 | 797.85 | 0.00 |
|  | JhipaniyaTank Left Canal Remodeling and lining work | 0.00 | | 0.00 | | 0.00 | | 0.00 | 95.45 | 0.00 |
|  | Narmada diversion Main Canal Remodeling and lining work | 0.00 | | 0.00 | | 0.00 | | 0.00 | 708.32 | 0.00 |
|  | Singbahal Tank Project | 0.00 | | 0.00 | | 0.00 | | 0.00 | 3,778.39 | 0.00 |
|  | Lachhanpur Diversion | 1.86 | | 0.00 | | 0.00 | | 0.00 | 4,093.54 | (-) 100.00 |
|  | Canal Extension of Hamp River diversion Dullipar (Kumardha) upto Bhalapur Tempri in Mungeli District | 2.08 | | 1.31 | | 0.00 | | 1.31 | 3.39 | (-) 37.02 |
|  | Lilaghar Diversion | 0.00 | | 0.00 | | 0.00 | | 0.00 | 4,886.88 | 0.00 |
|  | Koma Tank | 0.00 | | 0.00 | | 0.00 | | 0.00 | 60.49 | 0.00 |
|  | Balamdehi Diversion | 0.00 | | 248.21 | | 0.00 | | 248.21 | 411.72 | (+) 100.00 |
|  | Hemp Diversion Half Branch Canal lining work | 0.00 | | 0.00 | | 0.00 | | 0.00 | 971.62 | 0.00 |
|  | Phonk Diversion canal lining work | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,404.70 | 0.00 |
|  | Mohpar Tank | 0.00 | | 0.00 | | 0.00 | | 0.00 | 621.84 | 0.00 |
|  | Kharun Diversion | 0.00 | | 0.00 | | 0.00 | | 0.00 | 3,003.55 | 0.00 |
|  | Minor Irrigation Project Construction work (NABARD) | 2,120.06 | | 2,862.05 | | 0.00 | | 2,862.05 | 15,069.92 | (+) 35.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | |
| 4702 | **Capital Outlay on Minor Irrigation- contd.** | | | | | | | | | | |
| 101 | **Surface Water- concld.** | | | | | | | | | | |
|  | Salka Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 4,669.77 | 0.00 |
|  | Amamunda Diversion | | 82.31 | | 84.83 | | 0.00 | | 84.83 | 4,008.18 | (+) 3.06 |
|  | Lathnalla Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 4,318.86 | 0.00 |
|  | Pairi Ghumar Diversion | | 0.00 | | 14.71 | | 0.00 | | 14.71 | 3,544.97 | (+) 100.00 |
|  | Rehar Diversion | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 4,848.96 | 0.00 |
|  | Mand Diversion | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,164.65 | 0.00 |
|  | Urmal Jalplawan Project | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 6,698.41 | 0.00 |
|  | Dongra Pathara Anicut | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 3,807.51 | 0.00 |
|  | Silyary Diversion | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 2,315.69 | 0.00 |
|  | Survey Works | 488.18 | | | 545.97 | | 0.00 | | 545.97 | 4,707.93 | (+) 11.84 |
|  | Monki Tank | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 4,778.18 | 0.00 |
|  | Bhurdu Tutenga Tank | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,307.99 | 0.00 |
|  | Machinasy-Khatutola | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,388.34 | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 10,474.32 | 0.00 |
|  | Works/Project having no expenditure during the last five years | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 4,716.48 | 0.00 |
|  | **Total 101** | **27,140.47** | | | **33,930.69** | | **0.00** | | **33,930.69** | **3,89,803.72** | **(+) 25.09** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | |
| 4702 | **Capital Outlay on Minor Irrigation- contd.** | | | | | | | | | |
| **102** | **Ground Water** | | | | | | | | | |
|  | Construction of Anicut/Stop Dam | 11,185.49 | | 13,052.12 | | 0.00 | | 13,052.12 | 1,02,930.84[[54]](#footnote-54) | (+) 16.69 |
|  | Dumerpali Anicut | 0.00 | | 65.73 | | 0.00 | | 65.73 | 4,878.04[[55]](#footnote-55) | (+) 100.00 |
|  | Madku Anicut | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,200.23 | 0.00 |
|  | Khatti Anicut | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,497.03 | 0.00 |
|  | Guhdhari Khushi Anicut | 0.00 | | 0.00 | | 0.00 | | 0.00 | 440.42 | 0.00 |
|  | Tila Anicut | 0.00 | | 0.00 | | 0.00 | | 0.00 | 6,668.02 | 0.00 |
|  | Dulna Anicut | 0.00 | | 0.00 | | 0.00 | | 0.00 | 9,497.40 | 0.00 |
|  | Lata Anicut | 0.00 | | 100.87 | | 0.00 | | 100.87 | 100.87 | (+) 100.00 |
|  | Megha Anicut | 0.00 | | 0.00 | | 0.00 | | 0.00 | 5,191.95 | 0.00 |
|  | Parsadih Stopdam | 0.00 | | 0.00 | | 0.00 | | 0.00 | 0.50 | 0.00 |
|  | Mudiyadiha Anicut | 0.00 | | 0.00 | | 0.00 | | 0.00 | 3,061.29 | 0.00 |
|  | Kudri Anicut | 52.99 | | 912.60 | | 0.00 | | 912.60 | 9,856.90 | (+) 1,622.21 |
|  | Roar Anicut | 0.00 | | 0.00 | | 0.00 | | 0.00 | 4,040.57 | 0.00 |
|  | Mahadeo Ghat Anicut | 0.00 | | 0.00 | | 0.00 | | 0.00 | 809.83 | 0.00 |
|  | Hardi Anicut (Raipur) | 0.00 | | 0.00 | | 0.00 | | 0.00 | 5,853.41 | 0.00 |
|  | Mahadeo Ghat Anicut Upstream and Downstream | 0.00 | | 0.00 | | 0.00 | | 0.00 | 885.51 | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | | | |
| 4702 | **Capital Outlay on Minor Irrigation- contd.** | | | | | | | | | | | | |
| **102** | **Ground Water – contd.** | | | | | | | | | | | | |
|  | Hardi Anicut Phase II | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,685.57 | | 0.00 |
|  | Mahanadi main canal- Restructure Work | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 190.76 | | 0.00 |
|  | Tarshiva Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 361.71 | | 0.00 |
|  | Rajim Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,855.07 | | 0.00 |
|  | Jangleshwar Mokhala Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 4,739.80 | | 0.00 |
|  | Amlidih Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,505.34 | | 0.00 |
|  | Vinayakpur Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 797.47 | | 0.00 |
|  | Dhamansara (Mohad) Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 33.70 | | 0.00 |
|  | Minor Irrigation arrangement for Drought Eradication | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 8,148.16 | | 0.00 |
|  | Tube Well Establishment | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5,393.71 | | 0.00 |
|  | New Mohmara Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,245.71 | | 0.00 |
|  | Construction of Industrial Water Structure | | 2,457.40 | | 5,330.56 | | 0.00 | | 5,330.56 | | 33,186.75 | | (+) 116.92 |
|  | Hansdeo (Sothi) Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,914.89 | | 0.00 |
|  | Satigudi Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,378.79 | | 0.00 |
|  | Samoda barrage | | 375.85 | | 0.00 | | 0.00 | | 0.00 | | 11,657.78 | | (-) 100.00 |
|  | Saradih Barrage | | 6,000.00 | | 434.79 | | 0.00 | | 434.79 | | 62,950.93 | | (-) 92.75 |
|  | Kalma Barrage | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 24,139.77 | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | | | |
| 4702 | **Capital Outlay on Minor Irrigation- contd.** | | | | | | | | | | | | |
| **102** | **Ground Water – concld.** | | | | | | | | | | | | |
|  | Gopalpur Stop Dam | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 17.51 | | 0.00 |
|  | Other works costing below `10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 45,794.79 | | 0.00 |
|  | Works/Project having no expenditure during the last five years | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,058.14 | | 0.00 |
|  | **Total 102** | | **20,071.73** | | **19,896.67** | | **0.00** | | **19,896.67** | | **3,65,969.16** | | **(-) 0.87** |
| **789** | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | | |
|  | Minor Irrigation Schemes | | 505.06 | | 1,273.02 | | 0.00 | | 1,273.02 | | 15,067.43 | | (+) 152.05 |
|  | Bharari Diversion | | 242.48 | | 2.51 | | 0.00 | | 2.51 | | 6,973.84 | | (-) 98.96 |
|  | Rajadera Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,582.98 | | 0.00 |
|  | Bakori Tank | | 66.69 | | 25.84 | | 0.00 | | 25.84 | | 494.70 | | (-) 61.25 |
|  | Mayursagar Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 11.33 | | 0.00 |
|  | Billanala Tank | | 0.00 | | 28.07 | | 0.00 | | 28.07 | | 2,272.25 | | (+) 100.00 |
|  | Naharnar Tank | | 26.60 | | 18.01 | | 0.00 | | 18.01 | | 1,159.26 | | (-) 32.29 |
|  | Bermal Diversion | | 213.09 | | 50.06 | | 0.00 | | 50.06 | | 263.15 | | (-) 76.51 |
|  | Construction of Industrial Water Structure | | 152.86 | | 65.69 | | 0.00 | | 65.69 | | 3,398.60 | | (-) 57.03 |
|  | Basantpur Barrage | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 23,903.42 | | 0.00 |
|  | Mironi Barrage | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 36,260.39 | | 0.00 |
|  | Sheori Narayan barrage | | 271.33 | | 534.98 | | 0.00 | | 534.98 | | 14,517.35 | | (+) 97.17 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | | | |
| 4702 | **Capital Outlay on Minor Irrigation- contd.** | | | | | | | | | | | | |
| **789** | **Special Component Plan for Scheduled Castes – concld.** | | | | | | | | | | | | |
|  | Construction of Anicut/Stopdam | | 1,381.28 | | 1,893.87 | | 0.00 | | 1,893.87 | | 27,520.20 | | (-) 100.00 |
|  | Hardi Anicut –Bilaspur | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,092.72 | | 0.00 |
|  | Rahatator Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,668.11 | | 0.00 |
|  | Taldeori Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 985.96 | | 0.00 |
|  | Belkari Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 38.38 | | 0.00 |
|  | Samoda phase- II | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 182.88 | | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 7,407.98 | | 0.00 |
|  | **Total 789** | | **2,859.39** | | **3,892.05** | | **0.00** | | **3,892.05** | | **1,44,800.93** | | **(+) 36.11** |
| **794** | **Special Central assistance for Tribal Sub-plan** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 298.62 | | 0.00 |
|  | **Total 794** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **298.62** | | **0.00** |
| **796** | **Tribal Sub-plan** | | | | | | | | | | | | |
|  | Bilora Jalashay | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,772.89 | | 0.00 |
|  | Chaple Anicut | | 17.49 | | 999.99 | | 0.00 | | 999.99 | | 1,017.48 | | (+) 5617.50 |
|  | Urmal Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,165.78 | | 0.00 |
|  | Survey | | 1,230.43 | | 1,173.72 | | 0.00 | | 1,173.72 | | 12,020.73 | | (-) 4.61 |
|  | Construction of Anicut/Stop Dam | | 3,139.04 | | 6,576.12 | | 0.00 | | 6,576.12 | | 1,00,784.92[[56]](#footnote-56) | | (+) 109.49 |
|  | Salhe Anicut | | 0.00 | | 13.73 | | 0.00 | | 13.73 | | 1,245.58[[57]](#footnote-57) | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | | | |
| 4702 | **Capital Outlay on Minor Irrigation- contd.** | | | | | | | | | | | | |
| **796** | **Tribal Sub-plan- contd.** | | | | | | | | | | | | |
|  | Bagod anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3,790.87 | | 0.00 |
|  | Maragaon Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,703.83 | | 0.00 |
|  | Ambetikra Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 704.29 | | 0.00 |
|  | Mohanpur Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 839.03 | | 0.00 |
|  | Bhond Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 210.16 | | 0.00 |
|  | Bhursidongri Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,228.09 | | 0.00 |
|  | Dumarpali Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 4,812.31 | | 0.00 |
|  | Mohra Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5,043.04 | | 0.00 |
|  | Maini Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3,340.22 | | 0.00 |
|  | Navagaon Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 742.71 | | 0.00 |
|  | Minor Irrigation arrangement for Drought Eradication | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 12,742.48 | | 0.00 |
|  | Minor Irrigation Scheme | | 12,475.57 | | 17,374.68 | | 0.00 | | 17,374.68 | | 1,65,828.53[[58]](#footnote-58) | | (+) 39.27 |
|  | Rampur Tank | | 180.89 | | 24.66 | | 0.00 | | 24.66 | | 4,274.15[[59]](#footnote-59) | | (-) 86.37 |
|  | Salka Diversion | | 16.02 | | 2.41 | | 0.00 | | 2.41 | | 6,933.70[[60]](#footnote-60) | | (-) 84.96 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | | | |
| 4702 | **Capital Outlay on Minor Irrigation- contd.** | | | | | | | | | | | | |
| **796** | **Tribal Sub-plan- contd.** | | | | | | | | | | | | |
|  | Kenda Diversion | | 234.83 | | 26.10 | | 0.00 | | 26.10 | | 2,675.22 | | (-) 88.89 |
|  | Lower Jonk Project | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 988.29 | | 0.00 |
|  | Gharjiyan Bathan Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,617.97 | | 0.00 |
|  | Jouranalla Anicut | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3,184.05 | | 0.00 |
|  | Khatpali Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 9,922.30 | | 0.00 |
|  | Katghora Diversion | | 233.19 | | 27.98 | | 0.00 | | 27.98 | | 5,498.70 | | (-) 88.00 |
|  | Loker Tank | | 0.00 | | 47.29 | | 0.00 | | 47.29 | | 3,252.72 | | (+) 100.00 |
|  | Sakalo Tank | | 3.69 | | 0.00 | | 0.00 | | 0.00 | | 1,815.86 | | (-) 100.00 |
|  | Kumhari Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,327.96 | | 0.00 |
|  | Malenjor Diversion | | 4.72 | | 0.00 | | 0.00 | | 0.00 | | 4,214.96 | | (-) 100.00 |
|  | karrekote anticut cum causeway | | 0.00 | | 0.09 | | 0.00 | | 0.09 | | 0.09 | | (+) 100.00 |
|  | Geranalla Tank | | 110.85 | | 0.00 | | 0.00 | | 0.00 | | 463.17 | | (-) 100.00 |
|  | SusdegaVyapvartanYojna | | 180.77 | | 198.51 | | 0.00 | | 198.51 | | 379.28 | | (+) 9.81 |
|  | Dharampur Dam | | 5.00 | | 0.00 | | 0.00 | | 0.00 | | 5.00 | | (-) 100.00 |
|  | Kalipur Diversion | | 51.20 | | 9.99 | | 0.00 | | 9.99 | | 61.19 | | (-) 80.49 |
|  | Alga Diversion | | 296.09 | | 0.00 | | 0.00 | | 0.00 | | 296.09 | | (-) 100.00 |
|  | Sailpatpar Diversion | | 9.75 | | 19.76 | | 0.00 | | 19.76 | | 29.51 | | (+) 102.67 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | | | |
| 4702 | **Capital Outlay on Minor Irrigation- contd.** | | | | | | | | | | | | |
| **796** | **Tribal Sub-plan- contd.** | | | | | | | | | | | | |
|  | Ghagi Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,362.35 | | 0.00 |
|  | Askala Bulga Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,338.00 | | 0.00 |
|  | Bhanwarmal Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 638.95 | | 0.00 |
|  | Darri Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,848.93 | | 0.00 |
|  | Rainkota Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,021.80 | | 0.00 |
|  | Sonkachar Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,322.36 | | 0.00 |
|  | Bharari Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,036.87 | | 0.00 |
|  | Gharjiabathan | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 215.95 | | 0.00 |
|  | Khamgarha Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 109.76 | | 0.00 |
|  | Aaturbeda reservoir Ravghat Project | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 825.28 | | 0.00 |
|  | Singhore Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 490.66 | | 0.00 |
|  | Sarab kambo Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 27.85 | | 0.00 |
|  | Champajharia Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 919.86 | | 0.00 |
|  | Jogidongri Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 53.94 | | 0.00 |
|  | Chelanala Diversion | | 0.00 | | 66.22 | | 0.00 | | 66.22 | | 3,559.46 | | (+) 100.00 |
|  | Barbadha Barrage | | 0.00 | | 40.17 | | 0.00 | | 40.17 | | 40.17 | | (+) 100.00 |
|  | Ratakhand Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,994.50 | | 0.00 |
|  | Bhejipadar Tank | | 213.09 | | 173.93 | | 0.00 | | 173.93 | | 4,009.45 | | (-) 18.38 |
|  | Bandhanpur Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,082.61 | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | | | |
| 4702 | **Capital Outlay on Minor Irrigation- contd.** | | | | | | | | | | | | |
| **796** | **Tribal Sub-plan- contd.** | | | | | | | | | | | | |
|  | Ghumar padar Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 169.65 | | 0.00 |
|  | Sahanpur Nalla Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,081.66 | | 0.00 |
|  | Dhudhichuui Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 552.78 | | 0.00 |
|  | Bel Nalla Tank | | 0.00 | | 5.00 | | 0.00 | | 5.00 | | 1,121.63 | | (+) 100.00 |
|  | Karoli Diversion | | 30.05 | | 0.00 | | 0.00 | | 0.00 | | 1,544.55 | | (-) 100.00 |
|  | Udamkela Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,080.37 | | 0.00 |
|  | Atem Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,482.46 | | 0.00 |
|  | Lengu Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,265.65 | | 0.00 |
|  | Chendra Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 3,941.95 | | 0.00 |
|  | Dudhawa Sarona Lining work | | 41.10 | | 127.56 | | 0.00 | | 127.56 | | 6,745.04 | | (+) 210.36 |
|  | Binganga Tank | | 0.00 | | 5.75 | | 0.00 | | 5.75 | | 238.92 | | (+) 100.00 |
|  | Gagar Feeder | | 49.96 | | 25.50 | | 0.00 | | 25.50 | | 6,254.49[[61]](#footnote-61) | | (-) 48.96 |
|  | Hudika bandh Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,744.43 | | 0.00 |
|  | Anjani Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 2,572.13 | | 0.00 |
|  | Deogaon Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 16.94 | | 0.00 |
|  | Sapna Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,575.60 | | 0.00 |
|  | *Chirmiri* Tank | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,637.46 | | 0.00 |
|  | Rakali Diversion | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 1,355.41 | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | **Expendi-**  **ture to the end of**  **2023-24** | | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | | |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | | | | |
| 4702 | **Capital Outlay on Minor Irrigation- concld.** | | | | | | | | | | | | | |
| **796** | **Tribal Sub-plan- concld.** | | | | | | | | | | | | | |
|  | Construction of Industrial Water Structure | | | 797.13 | 150.59 | | 0.00 | 150.59 | | | 16,307.90 | | (-) 81.11 | |
|  | Mohar Reservoir | | | 0.00 | 0.00 | | 0.00 | 0.00 | | | 3,540.27 | | 0.00 | |
|  | Baihamudha barrage | | | 15.00 | 10.65 | | 0.00 | 10.65 | | | 4,041.74 | | (-) 29.00 | |
|  | Mohad Tank | | | 0.00 | 0.00 | | 0.00 | 0.00 | | | 2,191.11 | | 0.00 | |
|  | Ratiza Anicut | | | 0.00 | 0.00 | | 0.00 | 0.00 | | | 1,026.77 | | 0.00 | |
|  | Betuka Anicut | | | 0.00 | 0.00 | | 0.00 | 0.00 | | | 1,684.96 | | 0.00 | |
|  | Kudurmal Anicut | | | 0.00 | 0.00 | | 0.00 | 0.00 | | | 3,003.03 | | 0.00 | |
|  | Chatrebar diversion | | | 1,506.45 | 1,309.22 | | 0.00 | 1,309.22 | | | 2,818.01 | | (-) 13.09 | |
|  | Repair/Renewal/Renovation | | | 0.00 | 0.00 | | 0.00 | 0.00 | | | 3,438.17 | | 0.00 | |
|  | Payment of Decretal Amount | | | 0.00 | 0.00 | | 0.00 | 0.00 | | | 401.12 | | 0.00 | |
|  | Pradhan Mantri krishi sinchai yojna | | | 0.00 | 0.00 | | 0.00 | 0.00 | | | 228.30 | | 0.00 | |
|  | Other works costing below `10 Crore | | | 164.78 | 2.98 | | 0.00 | 2.98 | | | 1,12,298.99 | | (-) 98.19 | |
|  | **Total 796** | | | **21,007.09** | **28,412.60** | | **0.00** | **28,412.60** | | | **5,77,193.39** | | **(+) 35.25** | |
| **800** | **Other Expenditure** | | | | | | | | | | | | | |
|  | Rampur Tank | | 0.00 | | 0.00 | 0.00 | | 0.00 | | 2,613.32 | | | | 0.00 |
|  | Dongra Pathra Devpur Anicut | | 0.00 | | 0.00 | 0.00 | | 0.00 | | 2,561.51 | | | | 0.00 |
|  | Pairy Ghumar Diversion | | 0.00 | | 0.00 | 0.00 | | 0.00 | | 756.56 | | | | 0.00 |
|  | Minor Irrigation works (NABARD) | | 0.00 | | 0.00 | 0.00 | | 0.00 | | 18.86 | | | | 0.00 |
|  | Rehar Diversion | | 0.00 | | 0.00 | 0.00 | | 0.00 | | 902.42 | | | | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | 0.00 | | 0.00 | | 9,737.34 | | | | 0.00 |
|  | **Total 800** | | **0.00** | | **0.00** | **0.00** | | **0.00** | | **16,590.01** | | | | **0.00** |
| **911** | **Recovery of Over payments** | | 0.00 | | 0.00 | 0.00 | | 0.00 | | (-) 121.75 | | | | 0.00 |
|  | **Total 4702** | | **71,078.68** | | **86,132.01** | **0.00** | | **86,132.01** | | **14,94,534.08** | | | | **(+) 21.18** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | | **Expendi-**  **ture to the end of**  **2023-24** | | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- contd.** | | | | | | | | | | | | | |
| 4705 | **Capital Outlay on Command Area Development** | | | | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | | |
|  | Investment in Agriculture Refinance and Development Corporation, Bombay | 0.00 | | 0.00 | | | 0.00 | | 0.00 | | 3.99 | | | 0.00 |
| 206 | **Hasdeo – Kharang and Maniyari Command Area Development** | | | | | | | | | | | | | |
|  | Construction of Field Channels | 0.00 | | | 0.00 | | | 0.00 | | 0.00 | | 2,190.07 | | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | | 0.00 | | 0.00 | | 36.15 | | 0.00 |
|  | **Total 206** | **0.00** | | | **0.00** | | | **0.00** | | **0.00** | | **2,226.22** | | **0.00** |
| 209 | **Mahanadi Command Area Development** | | | | | | | | | | | | | |
|  | Construction of Field Channels | 0.00 | | | 0.00 | | | 0.00 | | 0.00 | | 25,904.27 | | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | | 0.00 | | 0.00 | | 1,251.53 | | 0.00 |
|  | **Total 209** | **0.00** | | | **0.00** | | | **0.00** | | **0.00** | | **27,155.80** | | **0.00** |
| 210 | **Hasdeo Command area Development (IInd Phase)** | | | | | | | | | | | | | |
|  | Construction of Field Channels | 0.00 | | | 0.00 | | | 0.00 | | 0.00 | | 17,256.46 | | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | | 0.00 | | 0.00 | | 502.31 | | 0.00 |
|  | **Total 210** | **0.00** | | | **0.00** | | | **0.00** | | **0.00** | | **17,758.77** | | **0.00** |
| 796 | **Tribal Area Sub- plan** | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | | 0.00 | | 0.00 | | 6.54 | | 0.00 |
| 800 | **Other Expenditure** | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | | 0.00 | | 0.00 | | 0.21 | | 0.00 |
|  | **Total 4705** | **0.00** | | | **0.00** | | | **0.00** | | **0.00** | | **47,151.53** | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (d) | **Capital Account of Irrigation and Flood Control- concld.** | | | | | | | | | | | | |
| 4711 | **Capital Outlay on Flood Control Projects-concld.** | | | | | | | | | | | | |
| *01* | ***Flood Control-concld.*** | | | | | | | | | | | | |
| 103 | **Civil Works-concld.** | | | | | | | | | | | | |
|  | Flood Control Project Kamarsen | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 134.93 | | | 0.00 |
|  | Flood Control Projects | 2,394.48 | | 4,986.70 | | 0.00 | | | 4,986.70 | 23,700.95 | | | (+) 108.26 |
|  | Flood Control Project Mungeli Nagar | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 20.20 | | | 0.00 |
|  | Flood Control Project Gobra | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 60.51 | | | 0.00 |
|  | Flood Control Project Tuma | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 20.80 | | | 0.00 |
|  | Flood Control Project Tohadi | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 69.73 | | | 0.00 |
|  | Flood Control Project Dhodhara | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 48.95 | | | 0.00 |
|  | Yadunandan Nagar Flood Protection | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 218.00 | | | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 283.76 | | | 0.00 |
|  | **Total 103** | **2,394.48** | | **4,986.70** | | **0.00** | | | **4,986.70** | **24,557.83** | | | **(+) 108.26** |
| 800 | **Other Expenditure** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 201.98 | | | 0.00 |
|  | **Total 01** | **2,394.48** | | **4,986.70** | | **0.00** | | | **4,986.70** | **24,759.81** | | | **(+) 108.26** |
|  | **Total 4711** | **2,394.48** | | **4,986.70** | | **0.00** | | | **4,986.70** | **24,759.81** | | | **(+) 108.26** |
| Total | **(d) Capital Account of Irrigation and Flood Control** | **1,13,363.52** | | ***1,583.35***  **1,45,020.50** | | **2,199.04** | | | **1,48,802.89** | **27,67,516.14** | | | **(+) 31.26** |
| (e) | **Capital Account of Energy** | | | | | | | | | | | | |
| 4801 | **Capital Outlay on Power Projects** | | | | | | | | | | | | |
| *01* | ***Hydel Generation*** | | | | | | | | | | | | |
| 052 | **Machinery and Equipment** | | | | | | | | | | | | |
|  | Works/Project having no expenditure  during the last five years | 0.00 | | 0.00 | | 0.00 | | | 0.00 | (-) 3.11 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (e) | **Capital Account of Energy- contd.** | | | | | | | | | | | | |
| 4801 | **Capital Outlay on Power Projects- contd.** | | | | | | | | | | | | |
| *01* | ***Hydel Generation*- concld.** | | | | | | | | | | | | |
| 190 | **Investment in Public sector and other undertakings** | | | | | | | | | | | | |
|  | Dewas (Senior) Electric Supply Company Private Ltd., Dewas | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 0.04 | | | 0.00 |
|  | Tata Power Company, Ltd., Bombay | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 3.44 | | | 0.00 |
|  | Investment in Madhya Pradesh Urja Vikas Nigam Bhopal | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 18.35 | | | 0.00 |
|  | Other Expenditure | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 0.03 | | | 0.00 |
|  | **Total 190** | **0.00** | | **0.00** | | **0.00** | | | **0.00** | **21.86** | | | **0.00** |
| 796 | **Tribal Area Sub- plan** | | | | | | | | | | | | |
|  | Village Electric Co-operative Societies, Pandhurna and Manawar | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 178.74 | | | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 288.90 | | | 0.00 |
|  | **Total 796** | **0.00** | | **0.00** | | **0.00** | | | **0.00** | **467.64** | | | **0.00** |
| 800 | **Other Expenditure** | | | | | | | | | | | | |
|  | Investment in National Projects Construction Corporation Ltd., New Delhi | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 2.66 | | | 0.00 |
|  | **Total 01** | **0.00** | | **0.00** | | **0.00** | | | **0.00** | **489.05** | | | **0.00** |
| *02* | ***Thermal Power Generation*** | | | | | | | | | | | | |
| 190 | **Investments in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Chattisgarh State Power Holding Company | 0.00 | | 2,400.00 | | 0.00 | | | 2,400.00 | 1,28,500.00 | | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (e) | **Capital Account of Energy- contd.** | | | | | | | | | | | | |
| 4801 | **Capital Outlay on Power Projects- contd.** | | | | | | | | | | | | |
| *02* | ***Thermal Power Generation- concld.*** | | | | | | | | | | | | |
| 190 | **Investments in Public Sector and Other Undertakings-concld.** | | | | | | | | | | | | |
|  | Chhattisgarh State Power Generation Company | | 0.00 | 0.00 | | 0.00 | | | 0.00 | 1,600.00 | | | 0.00 |
|  | **Total 190** | | **0.00** | **2,400.00** | | **0.00** | | | **2,400.00** | **1,30,100.00** | | | **(+) 100.00** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | | |
|  | Chhattisgarh State Power Generation Company | | 0.00 | 0.00 | | 0.00 | | | 0.00 | 740.00 | | | 0.00 |
|  | Chhattisgarh State Power Holding Company | | 0.00 | 576.00 | | 0.00 | | | 576.00 | 576.00 | | | (+)100.00 |
|  | **Total 796** | | **0.00** | **576.00** | | **0.00** | | | **576.00** | **1,316.00** | | | **(+) 100.00** |
| 796 | **Tribal Sub-Plan** | | | | | | | | | | | | |
|  | Chattisgarh State Power Holding Company | | 0.00 | 1,824.00 | | 0.00 | | | 1,824.00 | 36,724.00 | | | (+) 100.00 |
|  | Chhattisgarh State Power Generation Company | | 0.00 | 0.00 | | 0.00 | | | 0.00 | 460.00 | | | 0.00 |
|  | **Total 796** | | **0.00** | **1,824.00** | | **0.00** | | | **1,824.00** | **37,184.00** | | | **(+) 100.00** |
| 800 | **Other Expenditure** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | 0.00 | | 0.00 | | | 0.00 | 0.56 | | | 0.00 |
|  | **Total 02** | | **0.00** | **4,800.00** | | **0.00** | | | **4,800.00** | **1,68,600.56** | | | **(+) 100.00** |
| *05* | ***Transmission and Districtribution*** | | | | | | | | | | | | |
| 190 | **Investments in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Share Capital of Chattisgarh State  Power Holding Company | | 0.00 | 0.00 | | 0.00 | | | 0.00 | 55,000.00 | | | 0.00 |
|  | **Total 190** | | **0.00** | **0.00** | | **0.00** | | | **0.00** | **55,000.00** | | | **0.00** |
|  | **Total - 05** | | **0.00** | **0.00** | | **0.00** | | | **0.00** | **55,000.00** | | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (e) | **Capital Account of Energy- contd.** | | | | | | | | | | | | |
| 4801 | **Capital Outlay on Power Projects- contd.** | | | | | | | | | | | | |
| *06* | ***Rural Electrification*** | | | | | | | | | | | | |
| 052 | **Machinery and Equipment** | | | | | | | | | | | | |
|  | Energisation of Agricultural Pumps | 7,500.00 | | 31,730.50 | | 0.00 | | | 31,730.50 | 39,230.50 | | | (+) 323.07 |
| 190 | **Investment in Public Sector and Other Undertakings- contd.** | | | | | | | | | | | | |
|  | *Mukhyamantri Mazra Tola Vidhyuti Karan Yojna* | 3,130.00 | | 630.00 | | 0.00 | | | 630.00 | 18,376.22 | | | (-) 79.87 |
|  | *Rajiv Gandhi Grameen Vidhyutikaran Yojna* | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 1,250.00 | | | 0.00 |
|  | Works/Project having no expenditure during the last five years | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 1,672.07 | | | 0.00 |
|  | Ekikrit Vidyut Vikas Yojna | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 159.40 | | | 0.00 |
|  | *Deen Dayal Upadhyay Gramjyoti Yojna* | 0.00 | | 5,745.00 | | 0.00 | | | 5,745.00 | 5,745.00 | | | (+) 100.00 |
|  | Revamped Distribution Sector Scheme | 0.00 | | 4,085.50 | | 0.00 | | | 4,085.50 | 4,085.50 | | | (+) 100.00 |
|  | **Total - 190** | **3,130.00** | | **10,460.50** | | **0.00** | | | **10,460.50** | **31,288.19** | | | **(+) 234.20** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | | |
|  | *Deen Dayal Upadhyay Gramjyoti Yojna* | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 3,171.60 | | | 0.00 |
|  | *Atal Jyoti Yojna* | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 10,000.16 | | | 0.00 |
|  | Energisation of Agricultural Pumps | 1,800.00 | | 7,615.32 | | 0.00 | | | 7,615.32 | 20,321.77 | | | (+) 323.07 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (e) | **Capital Account of Energy- contd.** | | | | | | | | | | | | |
| 4801 | **Capital Outlay on Power Projects- contd.** | | | | | | | | | | | | |
| *06* | ***Rural Electrification*** | | | | | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Castes – concld.** | | | | | | | | | | | | |
|  | *Rajeev Gandhi Rural Electrification Programme* | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 300.00 | | | 0.00 |
|  | *Deduct-Expenditure met from Electricity Development Fund* | (-) 1,800.00 | | (-) 3,591.48 | | 0.00 | | | (-) 3,591.48 | (-) 15,322.93 | | | (+) 99.53 |
|  | *Mukhyamantri Mazra Tola Vidhyuti Karan Yojna* | 1,410.00 | | 810.00 | | 0.00 | | | 810.00 | 9,331.60 | | | (-) 42.55 |
|  | Revamped Distribution Sector Scheme | 0.00 | | 980.52 | | 0.00 | | | 980.52 | 980.52 | | | (+) 100.00 |
|  | Deduct- Receipts and Recoveries on Capital Account | 0.00 | | 0.00 | | 0.00 | | | 0.00 | (-) 10,000.00 | | | 0.00 |
|  | **Total 789** | **1,410.00** | | **5,814.36** | | **0.00** | | | **5,814.36** | **18,782.72** | | | **(+) 312.37** |
| 796 | **Tribal Sub-plan** | | | | | | | | | | | | |
|  | Energisation of Agricultural Pumps | 5,700.00 | | 24,115.18 | | 0.00 | | | 24,115.18 | 65,241.18 | | | (+) 323.07 |
|  | *Deduct-Expenditure met from Electricity Development Fund* | (-) 5,700.00 | | (-) 11,373.02 | | 0.00 | | | (-) 11,373.02 | (-) 50,249.02 | | | (+) 99.53 |
|  | *Deen Dayal Upadhyay Gramjyoti Yojna* | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 3,328.40 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (e) | **Capital Account of Energy- contd.** | | | | | | | | | | | | |
| 4801 | **Capital Outlay on Power Projects- contd.** | | | | | | | | | | | | |
| *06* | ***Rural Electrification- concld.*** | | | | | | | | | | | | |
| 796 | **Tribal Sub-plan – concld.** | | | | | | | | | | | | |
|  | *Mukhyamantri Mazra Tola Vidhyuti Karan Yojna* | 4,960.00 | | 3,060.00 | | 0.00 | | | 3,060.00 | 34,246.78 | | | (-) 38.31 |
|  | *Rajeev Gandhi Rural Electrification Programme* | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 950.00 | | | 0.00 |
|  | Revamped Distribution Sector Scheme | 0.00 | | 3,104.98 | | 0.00 | | | 3,104.98 | 3,104.98 | | | (+) 100.00 |
|  | **Total 796** | **4,960.00** | | **18,907.14** | | **0.00** | | | **18,907.14** | **56,622.32** | | | **(+) 281.19** |
| 800 | **Other Expenditure** | | | | | | | | | | | | |
|  | *Atal Jyoti Yojna* | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 2,500.00 | | | 0.00 |
|  | Energisation of Agriculture Pumps | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 63,047.51 | | | 0.00 |
|  | **Total 800** | **0.00** | | **0.00** | | **0.00** | | | **0.00** | **65,547,51** | | | **0.00** |
| 902 | **Deduct-Expenditure met from Electricity Development Fund** | (-) 7,500.00 | | (-) 14,964.50 | | 0.00 | | | (-) 14,964.50 | (-) 78,237.01 | | | (+) 99.53 |
|  | **Total 06** | **9,500.00** | | **51,948.00** | | **0.00** | | | **51,948.00** | **1,33,234.23** | | | **(+) 446.82** |
| *80* | ***General*** | | | | | | | | | | | | |
| 001 | **Direction and Administration** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 62.94 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | | | |
| (e) | **Capital Account of Energy- contd.** | | | | | | | | | | | | | | |
| 4801 | **Capital Outlay on Power Projects- contd.** | | | | | | | | | | | | | | |
| *80* | ***General- contd.*** | | | | | | | | | | | | | | |
| 004 | **Research and Development** | | | | | | | | | | | | | | |
|  | Establishment of Library by Central Research Institute | 0.00 | | | 0.00 | | 0.00 | | | | 0.00 | 312.06 | | | 0.00 |
| 101 | **Investment in State ElectricityBoards** | | | | | | | | | | | | | | |
|  | Electrification in Government Schools /Hospitals/Anganwadis | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | 1,000.00 | | | 0.00 |
|  | *Mukhya Mantri Shahri Vidhyutikaran Yojna* | | 1,829.68 | | | 1,750.00 | | 0.00 | | | 1,750.00 | 22,011.68 | | | (-) 4.35 |
|  | *Saubhagya Yojna* | | 0.00 | | | 2,095.00 | | 0.00 | | | 2,095.00 | 5,095.00 | | | 0.00 |
|  | **Total 101** | | **1,829.68** | | | **3,845.00** | | **0.00** | | | **3,845.00** | **28,106.68** | | | **(+) 110.15** |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | | | |
|  | Share Capital of Chhattisgarh State  Power Holding Company | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | 4,47,590.00 | | | 0.00 |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | | | | |
|  | Electrification in Government Schools/Hospitals/Anganwadis | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | 800.00 | | | 0.00 |
|  | *Mukhya Mantri Shahri Vidhyutikaran Yojna* | | 490.00 | | | 490.00 | | 0.00 | | | 490.00 | 4,265.00 | | | 0.00 |
|  | *Saubhagya Yojna* | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | 720.00 | | | 0.00 |
|  | Mukhya Mantri Vidyut Adhosanrachna Vikash | | 0.00 | | | 0.00 | | 0.00 | | | 0.00 | 300.00 | | | 0.00 |
|  | **Total 789** | | **490.00** | | | **490.00** | | **0.00** | | | **490.00** | **6,085.00** | | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | |
| (e) | **Capital Account of Energy- contd.** | | | | | | | | |
| 4801 | **Capital Outlay on Power Projects- concld.** | | | | | | | | |
| *80* | ***General- concld.*** | | | | | | | | |
| 796 | **Tribal Sub-plan** | | | | | | | | |
|  | Electrification in Government Schools/Hospitals/Anganwadis | 0.00 | 0.00 | 0.00 | | 0.00 | 5,700.00 | | 0.00 |
|  | *Mukhya Mantri Shahri Vidhyutikaran Yojna* | 1,260.00 | 1,260.00 | 0.00 | | 1,260.00 | 11,815.00 | | 0.00 |
|  | *Saubhagya Yojna* | 0.00 | 0.00 | 0.00 | | 0.00 | 2,280.00 | | 0.00 |
|  | Mukhya Mantri Vidyut Adhosanrachna Vikash | 0.00 | 0.00 | 0.00 | | 0.00 | 950.00 | | 0.00 |
|  | **Total 796** | **1,260.00** | **1,260.00** | **0.00** | | **1,260.00** | **20,745.00** | | **0.00** |
| 800 | **Other Expenditure** |  |  |  | |  |  | |  |
|  | Mukhya Mantri Vidyut Adhosanrachna Vikash | 0.00 | 0.00 | 0.00 | | 0.00 | 1,250.00 | | 0.00 |
|  | **Total 800** | **0.00** | **0.00** | **0.00** | | **0.00** | **1,250.00** | | **0.00** |
| 902 | **Deduct- Expenditure met from Electricity Development Fund** | 0.00 | 0.00 | 0.00 | | 0.00 | (-) 312.06 | | 0.00 |
|  | **Total 80** | **3,579.68** | **5,595.00** | **0.00** | | **5,595.00** | **5,03,839.62** | | **(+) 56.30** |
|  | **Total 4801** | **13,079.68** | **62,343.00** | **0.00** | | **62,343.00[[62]](#footnote-62)** | **8,61,163.46** | | **(+) 376.64** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (e) | **Capital Account of Energy- contd.** | | | | | | | | | | | | |
| 4810 | **Capital Outlay on New and Renewable Energy-** | | | | | | | | | | | | |
| 101 | **New and Renewable Energy Programmes & Applications-** | | | | | | | | | | | | |
|  | Grant -in-Aid to Solar Pump | 31,001.00 | | | 33,007.50 | 0.00 | | | 33,007.50 | 2,15,665.21 | | | (+) 6.47 |
|  | *Mukhya Mantri Mazra Tola Vidhyuti Karan Yojna* | 0.00 | | | 0.00 | 0.00 | | | 0.00 | 254.00 | | | 0.00 |
|  | *Deendayal Upadhyay Gram Jyoti Yojna* | 0.00 | | | 0.00 | 0.00 | | | 0.00 | 3,411.00 | | | 0.00 |
|  | *Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)* | 0.00 | | | 0.00 | 0.00 | | | 0.00 | 6,488.10 | | | 0.00 |
|  | Scheme to fill ponds with water from river/anicuts through solar pumps | 300.00 | | | 0.00 | 0.00 | | | 0.00 | 1,300.00 | | | (-) 100.00 |
|  | *Bio Ethanol Pradarshani Sayantra* | 150.00 | | | 90.00 | 0.00 | | | 90.00 | 300.00 | | | (-) 40.00 |
|  | *Indira Gaon Ganga Yojna* | 450.00 | | | 499.25 | 0.00 | | | 499.25 | 949.25 | | | (+) 10.94 |
|  | **Total 101** | **31,901.00** | | | **33,596.75** | **0.00** | | | **33,596.75** | **2,28,367.56** | | | **(+) 5.32** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | | |
|  | Deendayal Upadhyay Gram jyoti Yojna | 0.00 | | | 0.00 | 0.00 | | | 0.00 | 1,200.50 | | | 0.00 |
|  | Grants-in-Aid to Solar Pump | 7,468.00 | | | 7,921.80 | 0.00 | | | 7,921.80 | 52,857.81 | | | (+) 6.08 |
|  | *Mukhya Mantri Mazra Tola Vidhyuti Karan Yojna* | 0.00 | | | 0.00 | 0.00 | | | 0.00 | 237.04 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (e) | **Capital Account of Energy- contd.** | | | | | | | | | | | | | |
| 4810 | **Capital Outlay on New and Renewable Energy- contd.** | | | | | | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Castes- concld.** | | | | | | | | | | | | | |
|  | *Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)* | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 1,581.28 | | | 0.00 | |
|  | Scheme to fill Ponds with water from river/anicuts through solar pump | 72.00 | | 0.00 | | 0.00 | | | 0.00 | 312.00 | | | (-) 100.00 | |
|  | *Indira Gaon Ganga Yojna* | 108.00 | | 240.75 | | 0.00 | | | 240.75 | 348.75 | | | (+) 122.92 | |
|  | Deduct-Expenditure met from Electricity Development Fund | (-) 375.00 | | (-) 600.00 | | 0.00 | | | (-) 600.00 | (-) 9,348.56 | | | (+) 60.00 | |
|  | **Total – 789** | **7,273.00** | | **7,562.55** | | **0.00** | | | **7,562.55** | **47,188.82** | | | **(+) 3.98** | |
| 796 | **Tribal Sub-plan** | | | | | | | | | | | | | |
|  | *Deendayal Upadhyay Gramjyoti Yojna* | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 5,098.50 | | | 0.00 | |
|  | Grants-in-Aid to Solar Pump | 23,646.00 | | 25,085.70 | | 0.00 | | | 25,085.70 | 1,64,741.96 | | | (+) 6.09 | |
|  | *Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)* | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 5,005.22 | | | 0.00 | |
|  | *Mukhya Mantri Mazra Tola Vidhyuti Karan Yojna* | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 798.21 | | | 0.00 | |
|  | Scheme to fill Ponds with water from river/anicats through solar pump | 228.00 | | 0.00 | | 0.00 | | | 0.00 | 988.00 | | | (-) 100.00 | |
|  | *Indira Gaon Ganga Yojna* | 342.00 | | 760.00 | | 0.00 | | | 760.00 | 1,102.00 | | | (+) 122.22 | |
|  | Deduct-Expenditure met from Electricity Development Fund | (-) 1,188.00 | | (-) 1,900.00 | | 0.00 | | | (-) 1,900.00 | (-) 26,761.29 | | | (+) 59.93 | |
|  | **Total 796** | **23,028.00** | | **23,945.70** | | **0.00** | | | **23,945.70** | **1,50,972.60** | | | **(+) 3.99** | |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (e) | **Capital Account of Energy- concld.** | | | | | | | | | | | |
| 4810 | **Capital Outlay on New and Renewable Energy- concld.** | | | | | | | | | | | |
| 902 | **Deduct- Expenditure met from Electricty Development Fund** | (-) 1,713.00 | | (-) 2,590.00 | 0.00 | | | (-) 2,590.00 | (-) 36,027.60 | | | (+) 51.20 |
|  | **Total 4810** | **60,489.00** | | **62,515.00** | **0.00** | | | **62,515.00[[63]](#footnote-63)** | **3,90,501.38** | | | **(+) 3.35** |
| Total | **(e) Capital Account of Energy** | **73,568.68** | | **1,24,858.00** | **0.00** | | | **1,24,858.00** | **12,51,664.83** | | | **(+) 69.72** |
| (f) | **Capital Account of Industry and Minerals** | | | | | | | | | | | |
| 4851 | **Capital Outlay on Village and Small Industries** | | | | | | | | | | | |
| 101 | **Industrial Estates** | | | | | | | | | | | |
|  | Establishment of Agro Park at Jagdalpur | 0.00 | | 0.00 | 0.00 | | | 0.00 | 10.00 | | | 0.00 |
|  | Establishment of Software Park in Bhilai | 0.00 | | 0.00 | 0.00 | | | 0.00 | 13.00 | | | 0.00 |
|  | Establishment of Food Park in Rajnandgaon | 0.00 | | 0.00 | 0.00 | | | 0.00 | 10.00 | | | 0.00 |
|  | Establishment of Food Park | 2,375.00 | | 1,869.37 | 0.00 | | | 1,869.37 | 4,244.37 | | | (-) 21.29 |
|  | Establishment of New Industrial Sector | 1,300.00 | | 1,300.00 | 0.00 | | | 1,300.00 | 5,501.08 | | | 0.00 |
|  | Land Acquisition and Land Development Payment of Compensation | 0.00 | | 0.00 | 0.00 | | | 0.00 | 16,541.20 | | | 0.00 |
|  | Survey and Demarcation | 0.00 | | 0.00 | 0.00 | | | 0.00 | 25.35 | | | 0.00 |
|  | Roads /Culverts in Industrial Areas/ Estates | 0.00 | | 0.00 | 0.00 | | | 0.00 | 7,581.38 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | |
| 4851 | **Capital Outlay on Village and Small Industries- contd.** | | | | | | | | | | | |
| 101 | **Industrial Estates- contd.** | | | | | | | | | | | |
|  | Water supply in Industrial Area/Estates | 0.00 | | 0.00 | 0.00 | | | 0.00 | 1,356.67 | | | 0.00 |
|  | Power Supply in Industrial Area | 0.00 | | 0.00 | 0.00 | | | 0.00 | 101.61 | | | 0.00 |
|  | Grants to Industrial Park | 268.19 | | 700.00 | 0.00 | | | 700.00 | 10,414.56 | | | (+) 161.01 |
|  | Deduct-Receipts and Recoveries on Capital Account | 0.00 | | 0.00 | 0.00 | | | 0.00 | (-) 2.14 | | | 0.00 |
|  | Establishment of Chhattisgarh Trade Centre | 0.00 | | 901.00 | 0.00 | | | 901.00 | 3,726.00 | | | (+) 100.00 |
|  | Construction of Udhyog Building | 0.00 | | 0.00 | 0.00 | | | 0.00 | 429.62 | | | 0.00 |
|  | Road Construction for Industrial Development | 0.00 | | 0.00 | 0.00 | | | 0.00 | 385.00 | | | 0.00 |
|  | Infrastructure Upgradation in Industrial area | 512.77 | | 1,591.59 | 0.00 | | | 1,591.59 | 17,346.25 | | | (+) 210.39 |
|  | District Industrial Office Building | 0.00 | | 0.00 | 0.00 | | | 0.00 | 293.70 | | | 0.00 |
|  | Madhya State Industrial Development Corporation | 0.00 | | 0.00 | 0.00 | | | 0.00 | 1,249.18 | | | 0.00 |
|  | Madhya Pradesh State Industries Corporation | 0.00 | | 0.00 | 0.00 | | | 0.00 | 646.95 | | | 0.00 |
|  | Madhya Pradesh State Industries Electronics Development Corporation, Bhopal | 0.00 | | 0.00 | 0.00 | | | 0.00 | 388.19 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | | |
| 4851 | **Capital Outlay on Village and Small Industries- contd.** | | | | | | | | | | | | |
| 101 | **Industrial Estates- concld.** | | | | | | | | | | | | |
|  | Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur | 0.00 | | | 0.00 | 0.00 | | | 0.00 | 13.55 | | | 0.00 |
|  | Works/Projects having no expenditure during the last five years | 0.00 | | | 0.00 | 0.00 | | | 0.00 | 417.86 | | | 0.00 |
|  | Other works costing below ` 10 Crore | 242.69 | | | 0.00 | 0.00 | | | 0.00 | 1,449.98 | | | (-) 100.00 |
|  | **Total 101** | **4,698.65** | | | **6,361.96** | **0.00** | | | **6,361.96** | **72,143.36** | | | **(+) 35.40** |
| 102 | **Small Scale Industries** | | | | | | | | | | | | |
|  | Madhya Pradesh State Industrial Development Corporation | | | 0.00 | 0.00 | 0.00 | | | 0.00 | 870.45 | | | 0.00 |
|  | Madhya Pradesh State Industries Electronics Development Corporation, Bhopal | | | 0.00 | 0.00 | 0.00 | | | 0.00 | 14.64 | | | 0.00 |
|  | Investment in Government Industrial Undertakings | | | 0.00 | 0.00 | 0.00 | | | 0.00 | 5.68 | | | 0.00 |
|  | Prudential Investment Company Bombay. | | | 0.00 | 0.00 | 0.00 | | | 0.00 | 12.81 | | | 0.00 |
|  | Industrial Resettlement of Displaced Persons | | | 0.00 | 0.00 | 0.00 | | | 0.00 | 16.73 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | |
| 4851 | **Capital Outlay on Village and Small Industries- contd.** | | | | | | | | | | | |
| 102 | **Small Scale Industries** | | | | | | | | | | | |
|  | Deduct- Receipts and Recoveries on Capital Account **(**D.R.R.) | | 0.00 | 0.00 | 0.00 | | | 0.00 | (-) 0.18 | | | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | 0.00 | 0.00 | | | 0.00 | 152.87 | | | 0.00 |
|  | **Total 102** | | **0.00** | **0.00** | **0.00** | | | **0.00** | **1,073.00** | | | **0.00** |
| 103 | **Handloom Industries** | | | | | | | | | | | |
|  | Establishment of Indian Industrial Handicraft Institute | | 2.19 | 27.74 | 0.00 | | | 27.74 | 612.74 | | | (+) 1166.67 |
|  | Establishment of Unity Mall | | 0.00 | 100.00 | 0.00 | | | 100.00 | 100.00 | | | (+) 100.00 |
|  | D.R.R. | | 0.00 | 0.00 | 0.00 | | | 0.00 | (-) 0.62 | | | 0.00 |
|  | Other works costing below ` 10 Crore | | 334.42 | 211.79 | 0.00 | | | 211.79 | 602.04 | | | (-) 36.67 |
|  | **Total 103** | | **336.61** | **339.53** | **0.00** | | | **339.53** | **1,314.16** | | | **(+) 0.87** |
| 104 | **Handicraft Industries** | | | | | | | | | | | |
|  | D.R.R. | | 0.00 | 0.00 | 0.00 | | | 0.00 | (-) 0.01 | | | 0.00 |
| 105 | **Khadi and Village Industries** | | | | | | | | | | | |
|  | Grant for formation of Khadi Board | | 0.00 | 0.00 | 0.00 | | | 0.00 | 248.12 | | | 0.00 |
|  | Madhya Pradesh Leather Development Corporation, Bhopal | | 0.00 | 0.00 | 0.00 | | | 0.00 | 9.32 | | | 0.00 |
|  | Bengal Nagpur Cotton Mills Ltd., Rajnandgaon | | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.12 | | | 0.00 |
|  | Other Expenditure | | 0.00 | 0.00 | 0.00 | | | 0.00 | 3.87 | | | 0.00 |
|  | **Total 105** | | **0.00** | **0.00** | **0.00** | | | **0.00** | **261.43** | | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | | |
| 4851 | **Capital Outlay on Village and Small Industries- contd.** | | | | | | | | | | | | |
| 107 | **Sericulture Industries** | | | | | | | | | | | | |
|  | Irrigation facilities and other Construction work at Sericulture Centres | | | 29.52 | 64.12 | 0.00 | | | 64.12 | 1,407.80 | | | (+) 117.21 |
|  | Sericulture Industries | | | 0.00 | 0.00 | 0.00 | | | 0.00 | 1.90 | | | 0.00 |
|  | Extension and Development of Tusser Programme | | | 0.00 | 0.00 | 0.00 | | | 0.00 | 613.92 | | | 0.00 |
|  | D.R.R. | | | 0.00 | 0.00 | 0.00 | | | 0.00 | (-) 3.78 | | | 0.00 |
|  | Madhya Pradesh Laghu Udhyog Nigam Ltd. | | | 0.00 | 0.00 | 0.00 | | | 0.00 | 71.28 | | | 0.00 |
|  | Madhya Pradesh Leather Development Corporation, Bhopal | | | 0.00 | 0.00 | 0.00 | | | 0.00 | 6.65 | | | 0.00 |
|  | Other works costing below ` 10 Crore | | | 6.99 | 8.76 | 0.00 | | | 8.76 | 28.17 | | | (+) 25.32 |
|  | **Total 107** | | | **36.51** | **72.88** | **0.00** | | | **72.88** | **2,125.94** | | | **(+) 99.62** |
| 108 | **Power loom Industries** | | | | | | | | | | | | | |
|  | Powerloom Co-operatives | 0.00 | | | 0.00 | 0.00 | | | 0.00 | 7.81 | | | 0.00 | |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | 0.00 | | | 0.00 | 2.77 | | | 0.00 | |
|  | **Total 108** | **0.00** | | | **0.00** | **0.00** | | | **0.00** | **10.58** | | | **0.00** | |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | | |
| 4851 | **Capital Outlay on Village and Small Industries- contd.** | | | | | | | | | | | | |
| 109 | **Composite Village and Small Industries Co-operatives** | | | | | | | | | | | | |
|  | Revolving Fund | 12.00 | | 21.00 | 0.00 | | | 21.00 | 236.80[[64]](#footnote-64) | | | (+) 75.00 | |
|  | D.R.R. | 0.00 | | 0.00 | 0.00 | | | 0.00 | (-)51.61 | | | 0.00 | |
|  | **Total** | **12.00** | | **21.00** | **0.00** | | | **21.00** | **193.96** | | | **(+) 75.00** | |
|  | Project Package (Handloom) Schemes for Common Facilities Centre/Vehicles Facilities/Rehabilitation | 0.00 | | 0.00 | 0.00 | | | 0.00 | 10.18 | | | 0.00 | |
|  | D.R.R. | 0.00 | | 0.00 | 0.00 | | | 0.00 | (-) 4.31 | | | 0.00 | |
|  | **Total** | **0.00** | | **0.00** | **0.00** | | | **0.00** | **5.87** | | | **0.00** | |
|  | Strengthening of Financial Base of Industrial Co-operative Societies | 0.00 | | 0.00 | 0.00 | | | 0.00 | 5.56 | | | 0.00 | |
|  | D.R.R. | 0.00 | | 0.00 | 0.00 | | | 0.00 | (-) 0.76 | | | 0.00 | |
|  | **Total** | **0.00** | | **0.00** | **0.00** | | | **0.00** | **4.80** | | | **0.00** | |
|  | The Kalyan Mills Indore | 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.06 | | | 0.00 | |
|  | Madhya Pradesh Handloom Weavers Central Co-operative Societies, Jabalpur | 0.00 | | 0.00 | 0.00 | | | 0.00 | 74.39 | | | 0.00 | |
|  | Industrial Co-operatives | 0.00 | | 0.00 | 0.00 | | | 0.00 | 146.09 | | | 0.00 | |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | | |
| 4851 | **Capital Outlay on Village and Small Industries- contd.** | | | | | | | | | | | | |
| 109 | **Composite Village and Small Industries Co-operatives- concld.** | | | | | | | | | | | | |
|  | Madhya Pradesh Handloom Weavers  Co-operative Societies | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 45.04 | | | 0.00 |
|  | Weavers Co-operative Society Chanderi | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 0.51 | | | 0.00 |
|  | All India Handloom Fabric Marketing  Co-operative Society Ltd. Bombay | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 0.03 | | | 0.00 |
|  | The Co-operative Spinning Mills Burhanpur | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 42.79 | | | 0.00 |
|  | Extablishment of Primary Powerloom Weavers Co-operative Societies | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 2.63 | | | 0.00 |
|  | Powerloom Workshop | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 0.69 | | | 0.00 |
|  | Primary Handloom Weavers Societies | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 19.61 | | | 0.00 |
|  | Powerloom Complex | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 13.82 | | | 0.00 |
|  | Establishment of Sizing Plant | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 2.13 | | | 0.00 |
|  | Works/Projects having no expenditure during the last five years | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 10.70 | | | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 149.34 | | | 0.00 |
|  | **Total 109** | **12.00** | | **21.00** | | **0.00** | | | **21.00** | **703.69[[65]](#footnote-65)** | | | **(+) 75.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | | |
| 4851 | **Capital Outlay on Village and Small Industries- contd.** | | | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Madhya Pradesh Trade Investment Facilitation Corporation Limited. | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 12.05 | | | 0.00 |
|  | The Shramik Sahakari Sooti Karkhana Limited, Ujjain | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 2.04 | | | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 9.87 | | | 0.00 |
|  | **Total 190** | **0.00** | | **0.00** | | **0.00** | | | **0.00** | **23.96** | | | **0.00** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | | |
|  | Development of Silk Industries | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 29.98 | | | 0.00 |
|  | Revolving Fund | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 43.06 | | | 0.00 |
|  | D.R.R. | 0.00 | | 0.00 | | 0.00 | | | 0.00 | (-) 30.02 | | | 0.00 |
|  | Development Works of Sericulture | 12.49 | | 12.49 | | 0.00 | | | 12.49 | 153.30 | | | 0.00 |
|  | Strengthening of Financial Base of Co-operative Societies | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 2.32 | | | 0.00 |
|  | Project Package Handloom | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 3.53 | | | 0.00 |
|  | Works/Project having no expenditure during the last five years | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 21.47 | | | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 27.50 | | | 0.00 |
|  | **Total 789** | **12.49** | | **12.49** | | **0.00** | | | **12.49** | **251.14** | | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | | |
| 4851 | **Capital Outlay on Village and Small Industries- concld.** | | | | | | | | | | | | |
| 796 | **Tribal Sub-plan- concld.** | | | | | | | | | | | | |
|  | Strengthening of Financial Base of Industrial Co-operatives | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 1.04 | | | 0.00 |
|  | Establishment of New Industrial Areas | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 1,257.91 | | | 0.00 |
|  | *Dalli Rajahra – Rao Ghat* - *Jagdalpur* Rail Line Project | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 1,800.00 | | | 0.00 |
|  | Revolving Fund | 0.02 | | 4.50 | | 0.00 | | | 4.50 | 67.61 | | | (+) 22400.00 |
|  | D.R.R | 0.00 | | 0.00 | | 0.00 | | | 0.00 | (-) 21.69 | | | 0.00 |
|  | Other works costing below ` 10 Crore | 254.50 | | 0.00 | | 0.00 | | | 0.00 | 393.22 | | | (-) 100.00 |
|  | Works/Project having no expenditure during the last five years | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 511.59 | | | 0.00 |
|  | **Total 796** | **254.52** | | **4.50** | | **0.00** | | | **4.50** | **4,009.68** | | | **(-) 98.23** |
| 800 | **Other Expenditure** | | | | | | | | | | | | |
|  | D. R. R. | 0.00 | | 0.00 | | 0.00 | | | 0.00 | (-) 0.01 | | | 0.00 |
|  | Industrial Investment Trust Ltd., Bombay | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 0.05 | | | 0.00 |
|  | Madhya Pradesh State Cloth Marketing Federation, Burhanpur | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 2.00 | | | 0.00 |
|  | Madhya State Silk Federation | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 43.92 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | | |
| 4851 | **Capital Outlay on Village and Small Industries- concld.** | | | | | | | | | | | | |
| 800 | **Other Expenditure – concld.** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 19.58 | | | 0.00 |
|  | **Total 800** | **0.00** | | **0.00** | | **0.00** | | | **0.00** | **65.54** | | | **0.00** |
|  | **Total 4851** | **5,350.78** | | **6,812.36** | | **0.00** | | | **6,812.36[[66]](#footnote-66)** | **81,982.47[[67]](#footnote-67)** | | | **(+) 27.32** |
| 4852 | **Capital Outlay on Iron and Steel Industries** | | | | | | | | | | | | |
| *01* | ***Mining*** | | | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Tata Iron and Steel Company Ltd., Bombay | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 9.33 | | | 0.00 |
| *02* | ***Manufacture*** | | | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Investment in Chhattisgarh State Industrial Development Corporation | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 160.00[[68]](#footnote-68) | | | 0.00 |
|  | Grants-in-Aid for infrastructure | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 4,630.00 | | | 0.00 |
|  | **Total 02** | 0.00 | | 0.00 | | 0.00 | | | 0.00 | **4,790.00** | | | 0.00 |
|  | **Total 4852** | **0.00** | | **0.00** | | **0.00** | | | **0.00** | **4,799.33** | | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | | |
| 4853 | **Capital Outlay on Non-Ferrous Mining and Metallurgical Industries** | | | | | | | | | | | | |
| *01* | ***Mineral Exploration and Development*** | | | | | | | | | | | | |
| 004 | **Research and Development** | | | | | | | | | | | | |
|  | Chhattisgarh State Mineral Development Fund | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 40,780.00 | | | 0.00 |
|  | Transport Network (Civil Aviation) | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 10,300.00 | | | 0.00 |
|  | Transport Network (Rail Route) | 12,179.00 | | 2,500.00 | | 0.00 | | | 2,500.00 | 30,071.45 | | | (-) 79.47 |
|  | Transport Network (Road) | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 60,000.00 | | | 0.00 |
|  | Mineral and mining related works | 921.23 | | 568.95 | | 0.00 | | | 568.95 | 4,299.15 | | | (-) 38.24 |
|  | Other works costing below ` 10 Crore | 19.88 | | 95.75 | | 0.00 | | | 95.75 | 4,938.79 | | | (+) 381.64 |
|  | **Total 004** | **13,120.11** | | **3,164.70** | | **0.00** | | | **3,164.70** | **1,50,389.39** | | | **(-) 75.88** |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Chhattisgarh State Mineral  Development Corporation | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 100.00 | | | 0.00 |
|  | Other investment | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 3.35 | | | 0.00 |
|  | **Total 190** | **0.00** | | **0.00** | | **0.00** | | | **0.00** | **103.35** | | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | |
| 4853 | **Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-contd.** | | | | | | | | |
| *01* | ***Mineral Exploration and Development-concld.*** | | | | | | | | |
| 796 | **Tribal Area Sub- plan** | | | | | | | | |
|  | **Investment in Public Sector and Other Undertakings** | | | | | | | | |
|  | Other works | 0.00 | 0.00 | 0.00 | | 0.00 | 0.11 | | 0.00 |
|  | **Total 796** | **0.00** | **0.00** | **0.00** | | **0.00** | **0.11** | | **0.00** |
| 800 | **Other expenditure** | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | 0.00 | 0.00 | | 0.00 | 4.82 | | 0.00 |
| 902 | **Deduct- Expenditure met from Chhattisgarh State Mineral Development Fund** | (-) 13,100.23 | (-) 3,068.95 | 0.00 | | (-) 3,068.95 | (-)1,50,020.61 | | (-) 76.57 |
|  | **Total 01** | **19.88** | **95.75** | **0.00** | | **95.75** | **477.06** | | **(+) 381.64** |
| *02* | ***Non-Ferrous Metals*** | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | |
|  | Magnese Ore (India) Ltd. | 0.00 | 0.00 | 0.00 | | 0.00 | 39.14 | | 0.00 |
|  | M/S Shyama Engine Valve Ltd., New Delhi | 0.00 | 0.00 | 0.00 | | 0.00 | 0.91 | | 0.00 |
|  | Iron Ore Mines Workers Co-operative Society, Durg | 0.00 | 0.00 | 0.00 | | 0.00 | 0.04 | | 0.00 |
|  | Other Expenditure | 0.00 | 0.00 | 0.00 | | 0.00 | 0.28 | | 0.00 |
|  | **Total 190** | **0.00** | **0.00** | **0.00** | | **0.00** | **40.37** | | **0.00** |
| 800 | **Other Expenditure** | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | 0.00 | | 0.00 | 0.00 | 15.80 | | 0.00 |
|  | **Total 02** | **0.00** | **0.00** | | **0.00** | **0.00** | **56.17** | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | | **Total** | | | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | | | | | | | |
| 4853 | **Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-concld.** | | | | | | | | | | | | | | | | | |
| *60* | ***Other Mining and Metallurigcal Industries*** | | | | | | | | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | | | | | | |
|  | Investment in the Madhya Pradesh State Mining Corporation Ltd. | | 0.00 | | 0.00 | | | | 0.00 | | | 0.00 | | 13.84 | | | | 0.00 |
| 796 | **Tribal Area Sub- plan** | | | | | | | | | | | | | | | | | |
|  | Investment in the Madhya Pradesh State Mining Corporation Ltd. | 0.00 | | | | 0.00 | | 0.00 | | | 0.00 | | 40.40 | | | | 0.00 | |
|  | Other Expenditure | 0.00 | | | | 0.00 | | 0.00 | | | 0.00 | | 0.28 | | | | 0.00 | |
|  | **Total 796** | **0.00** | | | | **0.00** | | **0.00** | | | **0.00** | | **40.68** | | | | **0.00** | |
| 800 | **Other Expenditure** | | | | | | | | | | | | | | | | | |
|  | Investment in the Madhya Pradesh State Mining Corporation Ltd. | 0.00 | | | | 0.00 | | 0.00 | | | 0.00 | | 4.22 | | | | 0.00 | |
|  | Other works costing below ` 10 Crore | 0.00 | | | | 0.00 | | 0.00 | | | 0.00 | | 0.16 | | | | 0.00 | |
|  | **Total 800** | **0.00** | | | | **0.00** | | **0.00** | | | **0.00** | | **4.38** | | | | **0.00** | |
|  | **Total 60** | **0.00** | | | | **0.00** | | **0.00** | | | **0.00** | | **58.90** | | | | **0.00** | |
|  | **Total 4853** | **19.88** | | | | **95.75** | | **0.00** | | | **95.75** | | **592.13** | | | | **(+) 381.64** | |
| 4854 | **Capital Outlay on Cement and Non-Metallic Mineral Industries** | | | | | | | | | | | | | | | | | |
| *01* | ***Cement*** | | | | | | | | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | | | | | | |
|  | Associated Cement Companies Ltd., Bombay | 0.00 | | | | 0.00 | | 0.00 | | | 0.00 | | 0.89 | | | | 0.00 | |
|  | **Total 4854** | **0.00** | | | | **0.00** | | **0.00** | | | **0.00** | | **0.89** | | | | **0.00** | |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | | |
| 4858 | **Capital Outlay on Engineering Industries** | | | | | | | | | | | | |
| *60* | ***Others*** | | | | | | | | | | | | |
| 190 | **Investment in Public sector and Other Undertakings** | | | | | | | | | | | | |
|  | Investment in Machinery Manufacturing Corporation Ltd., Bombay | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 0.52 | | | 0.00 |
|  | Hindalco Ltd. Bombay | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 0.65 | | | 0.00 |
|  | Co-operative Society for Engineers and Diploma Holders, Bhopal | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 0.09 | | | 0.00 |
|  | Other Expenditure | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 0.17 | | | 0.00 |
|  | **Total 4858** | **0.00** | | | **0.00** | | **0.00** | | **0.00** | **1.43** | | | **0.00** |
| 4860 | **Capital Outlay on Consumer Industries** | | | | | | | | | | | | |
| *01* | ***Textiles*** | | | | | | | | | | | | |
| 004 | **Research and Development** | | | | | | | | | | | | |
|  | Madhya Pradesh State Textlile Corporation, Bhopal | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 9.32 | | | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 3.99 | | | 0.00 |
|  | **Total 004** | **0.00** | | | **0.00** | | **0.00** | | **0.00** | **13.31** | | | **0.00** |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Madhya Pradesh State Textlile Corporation, Bhopal | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 142.29 | | | 0.00 |
|  | **Total 01** | **0.00** | | | **0.00** | | **0.00** | | **0.00** | **155.60** | | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | | |
| 4860 | **Capital Outlay on Consumer Industries-contd.** | | | | | | | | | | | | |
| *03* | ***Leather*** | | | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Madhya Pradesh Leather Development Corporation, Bhopal | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 27.50 | | | 0.00 |
| *04* | ***Sugar*** | | | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Jiwaji Rao Sugar Company Ltd., Dalauda, Mansaur | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1.86 | | | 0.00 |
|  | Maharani Parvati Bai Sugar Mills Ltd. Sarangpur | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1.06 | | | 0.00 |
|  | Vikram Sugar Mills Ltd, Aalot | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 0.27 | | | 0.00 |
|  | Kesar Sugar Works Ltd., Bombay | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 0.40 | | | 0.00 |
|  | Gwalior Sugar Company, Dabra | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 17.74 | | | 0.00 |
|  | Co-operative Cotton Mills | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 4.82 | | | 0.00 |
|  | Other Expenditure | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 16.22 | | | 0.00 |
|  | **Total 190** | **0.00** | | | **0.00** | | **0.00** | | **0.00** | **42.37** | | | **0.00** |
| *05* | ***Paper and Newsprint*** | | | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Investment in National Newsprint and Paper Mills Ltd., Nepanagar | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 45.18 | | | 0.00 |
| *60* | ***Others*** | | | | | | | | | | | | |
| 600 | Others | | | | | | | | | | | | |
|  | Development in Sericulture Industry | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 3.20 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | | **Total** | | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | | | | | | |
| 4860 | **Capital Outlay on Consumer Industries-concld.** | | | | | | | | | | | | | | | | |
| *60* | ***Others-concld.*** | | | | | | | | | | | | | | | | |
| 796 | **Tribal Area Sub- plan** | | | | | | | | | | | | | | | | |
|  | Investment in Madhyha Pradesh State Textile Corporation, Bhopal | 0.00 | | | | 0.00 | | | 0.00 | | | 0.00 | | 34.90 | | | 0.00 |
|  | Other Expenditure | 0.00 | | | | 0.00 | | | 0.00 | | | 0.00 | | 9.49 | | | 0.00 |
|  | **Total 796** | **0.00** | | | | **0.00** | | | **0.00** | | | **0.00** | | **44.39** | | | **0.00** |
|  | **Total 60** | **0.00** | | | | **0.00** | | | **0.00** | | | **0.00** | | **47.59** | | | **0.00** |
|  | **Total 4860** | **0.00** | | | | **0.00** | | | **0.00** | | | **0.00** | | **318.24** | | | **0.00** |
| 4875 | **Capital Outlay on Other Industries** | | | | | | | | | | | | | | | | |
| *60* | ***Other Industries*** | | | | | | | | | | | | | | | | |
| 004 | **Research and Development** | | | | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | | | 0.00 | | | 0.00 | | | 0.00 | 57.23 | | | 0.00 |
| 796 | **Tribal Sub-plan** | | | | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | | | 0.00 | | | 0.00 | | | 0.00 | 0.06 | | | 0.00 |
|  | Works/Project having no expenditure during the last five years | | 0.00 | | | | 0.00 | | | 0.00 | | | 0.00 | 155.63 | | | 0.00 |
| 800 | **Other Expenditure** | | | | | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | | | 0.00 | | | 0.00 | | | 0.00 | 30.03 | | | 0.00 |
|  | Works/Project having no expenditure during the last five years | | 0.00 | | | | 0.00 | | | 0.00 | | | 0.00 | 970.59 | | | 0.00 |
|  | **Total 800** | | **0.00** | | | | **0.00** | | | **0.00** | | | **0.00** | **1,000.62** | | | **0.00** |
|  | **Total 60** | | **0.00** | | | | **0.00** | | | **0.00** | | | **0.00** | **1,213.54** | | | **0.00** |
|  | **Total 4875** | | **0.00** | | | | **0.00** | | | **0.00** | | | **0.00** | **1,213.54** | | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- contd.** | | | | | | | | | | | | |
| 4885 | **Other Capital Outlay on Industries and Minerals** | | | | | | | | | | | | |
| *01* | ***Investments in Industrial Financial Institutions*** | | | | | | | | | | | | |
| 190 | **Investments in Public Sector and Other Undertakings** | | | | | | | | | | | | |
|  | Investment in State Financial Corporation | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 415.73 | | | 0.00 |
|  | Investments in Chhattisgarh State Industrial Development Corporation | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,110.06 | | | 0.00 |
|  | Chhattisgarh *Adhosaranchana Vikas Nigam* | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 420.00 | | | 0.00 |
|  | **Total 190** | **0.00** | | | **0.00** | | **0.00** | | **0.00** | **1,945.79** | | | **0.00** |
| 200 | **Other Investments** | | | | | | | | | | | | |
|  | Investment in other Industrial Institutions | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 290.89 | | | 0.00 |
| 796 | **Tribal Area Sub- plan** | | | | | | | | | | | | |
|  | Investment in Industrial Corporations | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 350.51 | | | 0.00 |
|  | **Total 01** | **0.00** | | | **0.00** | | **0.00** | | **0.00** | **2,587.19** | | | **0.00** |
| *02* | ***Development of Backward areas*** | | | | | | | | | | | | |
| 796 | **Tribal Sub-plan** | | | | | | | | | | | | |
|  | Investment in State Financial Corporation | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 18.63 | | | 0.00 |
|  | Investment in Industrial Corporation | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 24.73 | | | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 0.04 | | | 0.00 |
|  | **Total 796** | **0.00** | | | **0.00** | | **0.00** | | **0.00** | **43.40** | | | **0.00** |
|  | **Total 02** | **0.00** | | | **0.00** | | **0.00** | | **0.00** | **43.40** | | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (f) | **Capital Account of Industry and Minerals- concld.** | | | | | | | | | | | | |
| 4885 | **Other Capital Outlay on Industries and Minerals-concld.** | | | | | | | | | | | | |
| *60* | ***Others*** | | | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 4.03 | | | 0.00 |
|  | **Total 4885** | **0.00** | | | **0.00** | | **0.00** | | **0.00** | **2,634.62** | | | **0.00** |
| Total | **(f) - Capital Account of Industry and Minerals** | **5,370.66** | | | **6,908.11** | | **0.00** | | **6,908.11** | **91,542.65[[69]](#footnote-69)** | | | **(+) 28.63** |
| (g) | **Capital Account of Transport** | | | | | | | | | | | | |
| 5053 | **Capital Outlay on Civil Aviation** | | | | | | | | | | | | |
| *02* | ***Airports*** | | | | | | | | | | | | |
| 001 | **Direction and Administration** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 6.78 | | | 0.00 |
| 102 | **Aerodromes** | | | | | | | | | | | | |
|  | Construction and Extension of Air Strips | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 9,510.85 | | | 0.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 136.77 | | | 0.00 |
|  | **Total 102** | **0.00** | | | **0.00** | | **0.00** | | **0.00** | **9,647.62** | | | **0.00** |
| 796 | **Tribal Sub-plan** | | | | | | | | | | | | |
|  | Construction of Helipad at *Balrampur* | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,496.39 | | | 0.00 |
|  | Up gradation and Renewal of *Darima Hawai Patti, Ambikapur* | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,437.91 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | |
| 5053 | **Capital Outlay on Civil Aviation- concld.** | | | | | | | | | | | | |
| *02* | ***Airports*- concld.** | | | | | | | | | | | | |
| 796 | **Tribal Sub-plan-concld.** | | | | | | | | | | | | |
|  | Construction and Extension of Air Strips | 56.78 | | | 14.46 | | 0.00 | | 14.46 | 2,233.56 | | | (-) 74.53 |
|  | **Total 796** | **56.78** | | | **14.46** | | **0.00** | | **14.46** | **5,167.86** | | | **(-) 74.53** |
|  | Total 02 | **56.78** | | | **14.46** | | **0.00** | | **14.46** | **14,822.26** | | | **(-) 74.53** |
| *60* | ***Other Aeronautical Services*** | | | | | | | | | | | | |
| 052 | **Machinery and Equipment** | | | | | | | | | | | | |
|  | Purchase of Aeroplane/ Helicopters | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 6,802.12 | | | 0.00 |
| 102 | **Navigation and Air Route Services** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 32.63 | | | 0.00 |
| 796 | **Tribal Area Sub- plan** | | | | | | | | | | | | |
|  | Construction and Extension of Air Strips | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 2.16 | | | 0.00 |
|  | **Total 60** | **0.00** | | | **0.00** | | **0.00** | | **0.00** | **6,836.91** | | | **0.00** |
| *80* | ***General*** | | | | | | | | | | | | |
| 800 | **Other expenditure** | | | | | | | | | | | | |
|  | Directorate of Aviation | 255.94 | | | 67.63 | | 0.00 | | 67.63 | 2,213.48 | | | (-) 73.58 |
|  | **Total 80** | **255.94** | | | **67.63** | | **0.00** | | **67.63** | **2,213.48** | | | **(-) 73.58** |
|  | **Total 5053** | **312.72** | | | **82.09** | | **0.00** | | **82.09** | **23,872.65** | | | **(-) 73.75** |
| 5054 | **Capital Outlay on Roads and Bridges** | | | | | | | | | | | | |
| *03* | ***State Highways*** | | | | | | | | | | | | |
| 001 | **Direction and Administration** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 190.20 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | | |
| 052 | **Machinery and Equipment** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 71.94 | | | 0.00 |
| 101 | **Bridges** | | | | | | | | | | | | |
|  | Construction of Major Bridges under NABARD Loan Assistance | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 3,980.80 | | | 0.00 |
|  | Bridge on Mahanadi River at Abhanpur -Rajim-Gariaband Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,985.59 | | | 0.00 |
|  | Pairy Bridge Panduka | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,072.79 | | | 0.00 |
|  | Construction of Bridge near Mohara on Shivnath River of Antagarh Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,331.01 | | | 0.00 |
|  | Construction of Major Bridges | 2,444.68 | | | 1,422.06 | | 0.00 | | 1,422.06 | 91,228.56[[70]](#footnote-70) | | | (-) 41.83 |
|  | Construction of Arjuni-Ratapali Road on Shivnath River | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,046.16 | | | 0.00 |
|  | Railway Over Bridge at Bhatapara | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,933.60 | | | 0.00 |
|  | Railway Over Bridge at Dongargaon | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,165.75 | | | 0.00 |
|  | Bridge on Ghodapali- Pakariya–Nawapara Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,365.52 | | | 0.00 |
|  | Bridge on Mahanadi River on Jaitpur –Hasod Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,000.86 | | | 0.00 |
|  | Sheonath River Bridge at Meghaghai on Sonesar Arjuni Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,667.71 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | | |
| 101 | **Bridges-contd.** | | | | | | | | | | | | |
|  | Construction Foot Over Bridge (Skywalk) on main Roads of Raipur | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 3,658.10[[71]](#footnote-71) | | | 0.00 |
|  | High level Bridge Construction on Kharun river Sikona to Dhodra in Durg | 1,097.19 | | | 23.46 | | 0.00 | | 23.46 | 1,125.91 | | | (-) 97.86 |
|  | Construction of High-Level bridge over Sakti Nala on the Lakhna Champaran Road at Raipur 5/6 km | 19.22 | | | 324.72 | | 0.00 | | 324.72 | 343.94 | | | (+) 1589.49 |
|  | Construction of Railway Over Bridge | 2,612.97 | | | 731.80 | | 0.00 | | 731.80 | 40,888.88 | | | (-) 71.99 |
|  | Construction of RUB on the LC No. 373 of Howrah-Mumbai Rail Route (734/25-27 km) near Bilha in Bilaspur | 0.00 | | | 991.14 | | 0.00 | | 991.14 | 991.14 | | | (+) 100.00 |
|  | Construction of RUB on LC No. BK-3 of Bilaspur-Katni Rail Route (724/9-11 km) near Ameri in Bilaspur | 0.00 | | | 576.03 | | 0.00 | | 576.03 | 576.03 | | | (+) 100.00 |
|  | Fly over of Jora-Saddu-Dhaneli Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 2,801.25 | | | 0.00 |
|  | Construction of Bridge on Mahanadi River of Donar-Borsi Road. | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 2,165.21 | | | 0.00 |
|  | Construction of High-quality Bridge on Mahanadi River near Surajgarh | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 5,616.45 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | | |
| 101 | **Bridges-contd.** | | | | | | | | | | | | |
|  | Construction of Bridge across Hasdeo River on Pendri-Gomta Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,463.19 | | | 0.00 |
|  | Bridge on Raipur -Baloda Bazar Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,335.40 | | | 0.00 |
|  | Bridge on Mahanadi River between Pussaur and Saria | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 2,263.84 | | | 0.00 |
|  | Bridge on Shivnath- Raveli Bhaaregaon | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,085.88 | | | 0.00 |
|  | Four lane Bridge of Baloda Bazar Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 49.95 | | | 0.00 |
|  | Bridge on Sukha River of Hathkhoj – Chingroud Road of Rajim | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,497.14 | | | 0.00 |
|  | Construction of Bridge on Mand River on Radhapur–Ghugwa Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 775.40 | | | 0.00 |
|  | Construction of Bridge on Mand River on Panjhar Devi Road, Raigarh | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,012.21 | | | 0.00 |
|  | Construction of Railway Over Bridge at Chakrabhata-Motary Road Railway Crossing | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,147.96 | | | 0.00 |
|  | Y-Shape Railway Over Bridge at Raipur Naka, Durg | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 4,530.69 | | | 0.00 |
|  | Railway Over Bridge on Howrah Mumbai rail line at Tilda Baloda Bazar Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,705.09 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | | |
| 101 | **Bridges-contd.** | | | | | | | | | | | | |
|  | Railway Over Bridge on Howrah Mumbai rail line at Lal Khadan crossing | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,935.30 | | | 0.00 |
|  | Railway Over Bridge at Dongargarh | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,650.59 | | | 0.00 |
|  | Railway Over Bridge at Champa Yard at Janjgir | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 2,620.29 | | | 0.00 |
|  | Railway under Bridge between Ram Nagar to Samta Colony | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,605.47 | | | 0.00 |
|  | Railway under Bridge at Mamta Nagar, Rajnandgaon | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,216.67 | | | 0.00 |
|  | Underbridge of N. H. 6 – Kota Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,287.00 | | | 0.00 |
|  | Railway under bridge at Sirsa Gate | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,074.70 | | | 0.00 |
|  | Railway under Bridge at Nehru Nagar, Bhilai | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 526.50 | | | 0.00 |
|  | Khoksa Railway Over Bridge in Janjgir Champa 29 | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 2,105.91 | | | 0.00 |
|  | Construction of Railway Over Bridge at Akaltara | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 855.37 | | | 0.00 |
|  | Construction of Railway Over Bridge at Maroda | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 3,561.05 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | | |
| 101 | **Bridges-contd.** | | | | | | | | | | | | |
|  | Construction of Railway Over Bridge on Bilaspur Katni Rail line in Gaurela | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 2,669.73 | | | 0.00 |
|  | Construction of Railway Over Bridge at Chakrabhata | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 438.89 | | | 0.00 |
|  | Construction of Railway Over Bridge at Shankar Nagar, Raipur | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 7,203.69 | | | 0.00 |
|  | Construction of Railway Over Bridge at Nehru Nagar, Bhilai | 1.22 | | | 0.00 | | 0.00 | | 0.00 | 1,908.61 | | | (-) 100.00 |
|  | Construction of Bridge on Shivnath River of Bhuigaon Paisar Road at Paisarghat | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,258.26 | | | 0.00 |
|  | High-Level Bridge on Tandula River from Kharra to Rouna Road in Balod District | 0.00 | | | 75.78 | | 0.00 | | 75.78 | 75.78 | | | (+) 100.00 |
|  | High-Level Bridge across Shivnath River on Sagni Ghat to Silli Road in Durg District | 0.00 | | | 67.22 | | 0.00 | | 67.22 | 786.65[[72]](#footnote-72) | | | (+) 100.00 |
|  | High-Level Bridge across Shivnath River on Khelidih-Arasnara-Pathriya-Doma Road in Durg District | 0.00 | | | 115.72 | | 0.00 | | 115.72 | 543.80[[73]](#footnote-73) | | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | | |
| 101 | **Bridges-contd.** | | | | | | | | | | | | |
|  | High-Level Bridge across Shivnath River on Anjora-Changori-Bharda Road in Durg District | 0.00 | | | 556.70 | | 0.00 | | 556.70 | 1,466.27[[74]](#footnote-74) | | | (+) 100.00 |
|  | High-Level Bridge across Shivnath River on Nagpura-Karela Road in Durg District | 0.00 | | | 932.87 | | 0.00 | | 932.87 | 936.34[[75]](#footnote-75) | | | (+) 100.00 |
|  | High-Level Bridge over Shivnath River of Rewe to Khamhariya Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,223.45 | | | 0.00 |
|  | Construction of Bridge on Shivnath River at Anjora Changori Albaras Vinaykpur Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 837.07 | | | 0.00 |
|  | Construction of Bridge on Howarh Mumbai rail line in Durg (839/23-25)  (LC No. 429) | 0.42 | | | 0.00 | | 0.00 | | 0.00 | 0.42 | | | (-) 100.00 |
|  | Construction of Railway overbridge  near Howarh Mumbai railway level crossing 313 Kharsia yard (km 605/13-15) in Raigarh | 661.53 | | | 0.00 | | 0.00 | | 0.00 | 661.53 | | | (-) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | | |
| **State Fund Expenditure** | | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | | **Total** | | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | | | | | | | |
| 101 | **Bridges-concld.** | | | | | | | | | | | | | | | | | |
|  | Jawahar setu yojna | 4,882.14 | | | | | 5,267.71 | | | 0.00 | | 5,267.71 | | 12,006.43[[76]](#footnote-76) | | | (+) 7.90 | |
|  | Other works costing below ` 10 Crore | 0.00 | | | | | 0.00 | | | 0.00 | | 0.00 | | 28,921.71 | | | 0.00 | |
|  | **Total 101** | **11,719.37** | | | | | **11,085.21** | | | **0.00** | | **11,085.21** | | **2,62,189.49** | | | **(-) 5.41** | |
| 337 | **Road Works** | | | | | | | | | | | | | | | | | |
|  | **Construction of** | | | | | | | | | | | | | | | | | |
|  | Six lane Road from National Highway  No. 6 to Airport | | | 0.00 | | 0.00 | | | 0.00 | | 0.00 | | 3,581.58 | | | | | 0.00 |
|  | Central Road and Infrastructure Fund (CRIF) | | | 9,213.95 | | 13,027.87 | | | 0.00 | | 13,027.87 | | 1,72,683.87[[77]](#footnote-77) | | | | | (+) 41.39 |
|  | Upgradation work of Shivrinarayan Road of mulmula pamgarh District janjgir champa | | | 0.00 | | 0.00 | | | 0.00 | | 0.00 | | 10.59 | | | | | 0.00 |
|  | Jashpur-Ashtha Kusmi Road | | | 0.00 | | 0.00 | | | 0.00 | | 0.00 | | 2,172.23 | | | | | 0.00 |
|  | Widening and Strengthening of Sipat- Baloda-Korba Road at Bilaspur | | | 0.00 | | 0.00 | | | 0.00 | | 0.00 | | 2,041.13 | | | | | 0.00 |
|  | Widening and Strengthening of Basana- Bhanwarpur- Sengarpali Road | | | 0.00 | | 0.00 | | | 0.00 | | 0.00 | | 1,453.31 | | | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | |
| 337 | **Road Works – contd.** | | | | | | | | | | |
|  | **Construction of** | | | | | | | | | | |
|  | Widening and Strenthgthening of Kendai (Chotiya)- Barder (Khadgaon)- Baikunthpur-Sonhat Road -14KM | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,856.60 | | | 0.00 |
|  | Sipat- Beltara Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,499.26 | | | 0.00 |
|  | Widening and Strengthening of Mandenragarh-Kendi (Chotiya)-Barder (Khadgaon)- Baikunthpur-Sonhat Road- 12.60 KM | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,561.91 | | | 0.00 |
|  | Widening and Strengthening of Kansabel- Saraipani Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,088.15 | | | 0.00 |
|  | Widening and Strengthening of Gaurella – Karangra | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,633.47 | | | 0.00 |
|  | Construction of fly over on Canal Road near Kashiram Nagar | 122.19 | | 0.00 | | 0.00 | 0.00 | 5,467.40 | | | (-) 100.00 |
|  | Bridge on Pithoura-Bagbahara – Komakhan – Chura – Gariyaband Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,762.47 | | | 0.00 |
|  | Widening and Strengthening of Bhakhara-Bagdehi-Dahi-Puri-Limtara-Demar Road in Dhamtari - 17.50 km | 0.00 | | 681.25 | | 0.00 | 681.25 | 772.88[[78]](#footnote-78) | | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | |
| 337 | **Road Works – contd.** | | | | | | | | | | |
|  | **Construction of** | | | | | | | | | | |
|  | Strengthening and Upgradation of Batouli-Bagicha-Charaidand and Kunkuri-Tapkara-Lawakera Road in Jashpur District - 21 km | 0.00 | | 1,747.22 | | 0.00 | 1,747.22 | 1,938.02[[79]](#footnote-79) | | | (+) 100.00 |
|  | Widening and Strengthening of Rajpur-Pratappur Road in District Balrampur-Ramanujganj - 29.60 km | 0.00 | | 2,702.20 | | 0.00 | 2,702.20 | 2,702.20 | | | (+) 100.00 |
|  | Strengthening of Kusmi-Asta-Jashpur Road in District Balrampur-Ramanujganj - 16.60 km | 0.00 | | 3,035.99 | | 0.00 | 3,035.99 | 3,035.99 | | | (+) 100.00 |
|  | Strengthening and Widening of Rohra-Ringni-Kesda-Biladi Road in Baloda Bazaar - Bhatapara District - 26 km | 0.00 | | 1,260.57 | | 0.00 | 1,260.57 | 1,260.57 | | | (+) 100.00 |
|  | Bridge and underbridge on Gogaon – Gudhiyari Road | 1,053.09 | | 97.76 | | 0.00 | 97.76 | 2,220.08 | | | (-) 90.72 |
|  | Railway underbridge on level crossing no. 424 – B Gudhiyari - Gondwara Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,541.60 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | |
| 337 | **Road Works – contd.** | | | | | | | | | | |
|  | **Construction of** | | | | | | | | | | |
|  | Bridge on Kumahalori Nalla of Rajnandgaon - Arjunda – Gunderdehi Road | 21.66 | | 18.72 | | 0.00 | 18.72 | 648.12 | | | (-) 13.57 |
|  | Bridge on Karuha Nalla of Durg – Dhamdha – Bemetara Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 609.48 | | | 0.00 |
|  | Bridge on Karra Nalla of Rajnandgaon – Kawardha -Pondi Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 481.64 | | | 0.00 |
|  | Gharghora Bypass Road Upgradation work, Raigarh (6.50 KM) | 68.30 | | 0.00 | | 0.00 | 0.00 | 1,715.93 | | | (-) 100.00 |
|  | Upgradation of Durg Gunderdehi Road in Balod km 27 to 29 and 46 to 49 | 2.17 | | 999.27 | | 0.00 | 999.27 | 1,001.44 | | | (+) 45949.31 |
|  | Upgradation of Khapri Silwa Pathariya pasia Rampur Lalpur kharialin Bazaar Road | 1,017.64 | | 2,139.83 | | 0.00 | 2,139.83 | 3,157.47 | | | (+) 110.27 |
|  | Upgradation and Renewal of Pratappur Chandramedha Bhaiyathan Road  (km 0 to 10 and 15 to 39/4 = 34.40 km) | 1,153.25 | | 1,557.33 | | 0.00 | 1,557.33 | 2,710.58 | | | (+) 35.04 |
|  | Upgradation of Pandariya Dotopar Bhlukona Road, Raipur (35 KM) | 351.10 | | 0.00 | | 0.00 | 0.00 | 4,673.35 | | | (-) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | |
| 337 | **Road Works – contd.** | | | | | | | | | | |
|  | **Construction of** | | | | | | | | | | |
|  | Pathalgaon Kapu Road Upgradation work, Raigarh (10.50 KM) | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,559.27 | | | 0.00 |
|  | Upgradation of Bhatapara to Dhaneli Road (19.20 KM) | 0.00 | | 0.00 | | 0.00 | 0.00 | 3,246.55 | | | 0.00 |
|  | Construction of Bhatapara to Niponiya Road (19 KM) | 0.00 | | 0.00 | | 0.00 | 0.00 | 3,754.26 | | | 0.00 |
|  | Mahasamund -Rajim Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,783.80 | | | 0.00 |
|  | Mungeli KM 51 to Pondi 105 KM | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,259.70 | | | 0.00 |
|  | Ambikapur- Samarsat Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,543.61 | | | 0.00 |
|  | Kupsara- Wadrafnagar- Dhanchar- Ramanujganj Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,596.85 | | | 0.00 |
|  | Kumhari-Ahiwara-Bemetra-Berla Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,698.89 | | | 0.00 |
|  | Mohla -Maharashtra Border Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,751.91 | | | 0.00 |
|  | Rajnandgaon- Mohla Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 5,082.34 | | | 0.00 |
|  | Upgradation of Kukmera-Kawardha Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 4,382.68 | | | 0.00 |
|  | Upgradation of Mungeli -Pondi Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,295.29 | | | 0.00 |
|  | Rajnandgoan-Kukmera Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,165.71 | | | 0.00 |
|  | Dhaneli-Saddu Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,188.86 | | | 0.00 |
|  | Dhanora- Murumgaon Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,340.81 | | | 0.00 |
|  | Kumhari- Behta -Bemetra –Nawagarh- Mungeli Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,237.32 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | |
| 337 | **Road Works – contd.** | | | | | | | | | | | |
|  | **Construction of** | | | | | | | | | | | |
|  | Ambikapur- Semarsot Road | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,099.40 | | | 0.00 |
|  | Hathbandh -Simga – Kapsara- Wadraf Nagar- Dhanwar Ramanujganj Road | 0.00 | | 0.00 | | 0.00 | | 0.00 | 3,078.71 | | | 0.00 |
|  | Padhri Pandriya- Mungeli -Takatpur Road | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,366.15 | | | 0.00 |
|  | Abhanpur- Rajim -Gariyaband Road | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,894.12 | | | 0.00 |
|  | Kapsari –Hathidad Road | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,731.00 | | | 0.00 |
|  | Chhattisgarh State Road Development Sector Project (CSRDSP)- Phase II | 0.00 | | 0.00 | | 0.00 | | 0.00 | 90,614.39 | | | 0.00 |
|  | Kondagaon Road (CSRDSP) | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,850.96 | | | 0.00 |
|  | Dhamtari-Nagri Road (CSRDSP) | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,577.71 | | | 0.00 |
|  | Dhamdha- Rohda- Johratarai- Atariya- Khairagarh Road (CSRDSP) | (-) 11.71 | | 0.00 | | 0.00 | | 0.00 | 5,841.22 | | | (-) 100.00 |
|  | Chandkhuri-Maro-Sambalpur-Navararh-Chirha- Umariya Road (CSRDSP) | 0.00 | | 0.00 | | 0.00 | | 0.00 | 7,967.30 | | | 0.00 |
|  | Ratanpur-Kota-Lormi-Pandariya-Mungeli-Road (CSRDSP) | 321.64 | | 0.00 | | 0.00 | | 0.00 | 12,513.31 | | | (-) 100.00 |
|  | Jayramnagar- Masturi-Malhar-Jodhara-Lawan Road (CSRDSP) | 12.92 | | 0.00 | | 0.00 | | 0.00 | 10,715.98 | | | (-) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | |
| 337 | **Road Works – contd.** | | | | | | | | | | |
|  | **Construction of** | | | | | | | | | | |
|  | Nandghat-Bhatapara-Baloda bazaar-Kasdol-Gidhori Road (CSRDSP) | 0.00 | | 0.00 | | 0.00 | 0.00 | 23,346.94 | | | 0.00 |
|  | Sheori Narayan-Birra-Champa Road-(CSRDSP) | 0.00 | | 0.00 | | 0.00 | 0.00 | 10,445.38 | | | 0.00 |
|  | Raipur-Urla-Pathridhi-Berla-Kotwa Road-(CSRDSP) | 0.00 | | 0.00 | | 0.00 | 0.00 | 7,948.81 | | | 0.00 |
|  | Khairagarh-Dongargarh-Tumbibod Road -(CSRDSP) | 0.00 | | 0.00 | | 0.00 | 0.00 | 7,887.36 | | | 0.00 |
|  | Simga-Tilda-Kharora-Arang-Nayapara-Kurud Road (CSRDSP) | 0.00 | | 0.00 | | 0.00 | 0.00 | 25,237.61 | | | 0.00 |
|  | Raipur-Baloda Bazar Road (CSRDSP) | 83.41 | | 0.00 | | 0.00 | 0.00 | 19,048.42 | | | (-) 100.00 |
|  | Rajnandgaon Road (CSRDSP) | 126.50 | | 0.00 | | 0.00 | 0.00 | 19,154.69 | | | (-) 100.00 |
|  | Balod Dhamtari Road (CSRDSP) | (-) 21.37 | | 0.00 | | 0.00 | 0.00 | 5,225.83 | | | (-) 100.00 |
|  | Chilfi-Rengakhar-Selvehara Road (CSRDSP) | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,050.68 | | | 0.00 |
|  | Anda-Phunda Road (CSRDSP) | (-) 7.08 | | 0.00 | | 0.00 | 0.00 | 5,531.32 | | | (-) 100.00 |
|  | Bodla-Tarregaon- Daldali Road (CSRDSP) | 0.00 | | 0.00 | | 0.00 | 0.00 | 6,053.02 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | |
| 337 | **Road Works – contd.** | | | | | | | | | | | |
|  | **Construction of** | | | | | | | | | | | |
|  | Chhattisgarh State Road Development Sector Project | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,483.87 | | | 0.00 |
|  | Road from Agrawal Transport Chowk to Lakholi Chowk at Rajnandgaon | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,528.16 | | | 0.00 |
|  | Four lane Road from Pandri to Zero Point Vidhan Sabha Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 3,654.12 | | | 0.00 |
|  | Construction of State Highway | 8,362.78 | | | 1,419.19 | | 0.00 | 1,419.19 | 59,176.68[[80]](#footnote-80) | | | (-) 83.03 |
|  | Cement concrete wall on four side of International Cricket Stadium at Parsada | 0.00 | | | 0.00 | | 0.00 | 0.00 | 155.99 | | | 0.00 |
|  | Widening and Strengthening of Uttai-Patan-Tarri Ghat Road | 794.39 | | | 0.00 | | 0.00 | 0.00 | 4,553.32 | | | (-) 100.00 |
|  | Widening and Strengthening of Jalbandha Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,547.12 | | | 0.00 |
|  | Widening and Strengthening of Ahirwara to Pathariya Chowk Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,173.01 | | | 0.00 |
|  | Renovation of Bemetara-Durg-  Dhamdha Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,848.53 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | | |
| 337 | **Road Works – contd.** | | | | | | | | | | | | |
|  | **Construction of** | | | | | | | | | | | | |
|  | Widening and renovation of Durg Bemetara Road | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 1,295.85 | | | 0.00 |
|  | Road from Gaurinagar Vasiliyan School Motipur Pyarelal chowk to State School | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 946.37 | | | 0.00 |
|  | Mahamaya Mandir –Ratanpur Bypass Road | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 2,060.90 | | | 0.00 |
|  | Khairagarh –Jalbandha Road | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 1,625.27 | | | 0.00 |
|  | Two lane Road from Jora-Saddu- Dhaneli | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 1,909.55 | | | 0.00 |
|  | Concrete Road including concrete drainage at Bemetara | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 503.35 | | | 0.00 |
|  | Baloda Bazar bypass Road | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 3,977.66 | | | 0.00 |
|  | Construction of Katghora bypass Road | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 3,346.46 | | | 0.00 |
|  | Construction of Bijli Tiraha Bhatapara Patpar Naka Road | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 1,331.29 | | | 0.00 |
|  | Cement concrete Road in Bemetara | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 150.79 | | | 0.00 |
|  | Construction of Kandul-Dudiya Road on Rajnandgaon Arjunda Gundardehi Road | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 340.57 | | | 0.00 |
|  | Widening and Strengthening of Dhamdha- Gandai- Saja Road | | 0.00 | | | 0.00 | | 0.00 | 0.00 | 667.18 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | |
| 337 | **Road Works – contd.** | | | | | | | | | | | |
|  | **Construction of** | | | | | | | | | | | |
|  | Strengthening and Renovation of Durg-Kotni (Urban Road) | 0.00 | | | 0.00 | | 0.00 | 0.00 | 855.40 | | | 0.00 |
|  | Road from Shakti to Adbhar-Phaguram- Kharsia Road at Janjgir Champa | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,812.20 | | | 0.00 |
|  | Strengthening of Birejhar Sirri Maurrikala Road District Dhamtari | 0.00 | | | 0.00 | | 0.00 | 0.00 | 4,060.50 | | | 0.00 |
|  | Widening and strengthening of 8.10 km Road from Nehru Nagar Chowk to Rajendra nagar Park Ganj para mini mata chowk in Durg Town (2023-24) | 357.25 | | | 217.93 | | 0.00 | 217.93 | 638.13 | | | (-) 39.00 |
|  | 10.00 km Four lane Road from Khandoba Temple to Mahamaya Chowk, Ratanpur khuntaghat in Gourella Pendra Marwahi District | 251.64 | | | 1,182.50 | | 0.00 | 1,182.50 | 1,434.14 | | | (+) 369.92 |
|  | Four Lane Road from Pulgaon Naka to Anjora in Durg District, 8.00 km | 266.71 | | | 58.63 | | 0.00 | 58.63 | 325.34 | | | (-) 78.02 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | |
| 337 | **Road Works – contd.** | | | | | | | | | | | |
|  | **Construction of** | | | | | | | | | | | |
|  | Widening and Upgradation of 5.40 km Uttai Patan Tarrighat 4 lane Road in Durg | 0.00 | | | 1,976.60 | | 0.00 | 1,976.60 | 4,893.09[[81]](#footnote-81) | | | (+) 100.00 |
|  | Fourlane Road from Basantpur Chowk to Farhad Chowk Length 4 km District Rajnandgaon | 44.13 | | | 0.00 | | 0.00 | 0.00 | 1,403.84 | | | (-) 100.00 |
|  | Road from Balod to Taraud Dehan (Balod By-pass) - 10.80 km | 8.60 | | | 0.00 | | 0.00 | 0.00 | 217.51 | | | (-) 100.00 |
|  | Strengthening and Renewal of Rajnandgaon-Arjunda-Gunderdehi Road in Rajnandgaon - 10.40 km | 0.00 | | | 212.36 | | 0.00 | 212.36 | 212.36 | | | (+) 100.00 |
|  | Asphalting | 0.00 | | | 0.00 | | 0.00 | 0.00 | 257.47 | | | 0.00 |
|  | Development of ‘Ram Van Gaman Path’ | 0.00 | | | 19.28 | | 0.00 | 19.28 | 19.28 | | | (+) 100.00 |
|  | Strengthening (Surface Hardning) | 0.00 | | | 1,690.02 | | 0.00 | 1,690.02 | 1,690.02 | | | (+) 100.00 |
|  | Strengthening of Ramanujganj Ring Road in Balrampur - 6.60 km | 0.00 | | | 135.74 | | 0.00 | 135.74 | 135.74 | | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | | |
| 337 | **Road Works – contd.** | | | | | | | | | | | | |
|  | **Construction of** | | | | | | | | | | | | |
|  | Chhattisgarh State Road Development Sector Project Phase III | | 43,988.21 | | | 27,425.42 | | 0.00 | 27,425.42 | 1,47,270.71 | | | (-) 37.65 |
|  | Upgradation and Reconstruction work of Thelkadih-Durg Road (31 KM) | | 1,581.42 | | | 2,439.26 | | 0.00 | 2,439.26 | 8,736.17 | | | (+) 54.24 |
|  | Upgradation and Reconstruction work of Anda-Renchirai-Jamgaon Road  (33.60 KM) | | 1,398.59 | | | 1,270.15 | | 0.00 | 1,270.15 | 6,196.08 | | | (-) 9.18 |
|  | Upgradation and Reconstruction work of Dongargaon-Khujji-Pinkapar-Jebartala Road (23 KM) | | 2,647.30 | | | 879.30 | | 0.00 | 879.30 | 9,006.95 | | | (-) 66.79 |
|  | Upgradation and Reconstruction work of Chuikhadan-Udaipur-Bundeli Road (27 KM) | 2,704.39 | | | | 1,918.04 | | 0.00 | 1,918.04 | 9,131.76 | | | (-) 29.08 |
|  | Upgradation and Reconstruction work of Karhibhadar-Nipani-Mokha-Batler-Jamgaon Road (31 KM) | 4,050.75 | | | | 2,807.49 | | 0.00 | 2,807.49 | 13,920.28 | | | (-) 30.70 |
|  | Upgradation and Reconstruction work of Bihrikala-Dangarh-Somatola-Khadgaon Road (39 KM) | 4,304.69 | | | | 3,190.38 | | 0.00 | 3,190.38 | 14,855.70 | | | (-) 25.89 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | |
| 337 | **Road Works – concld.** | | | | | | | | | | | |
|  | **Construction of** | | | | | | | | | | | |
|  | Upgradation and Reconstruction work of Ghotia-Palari-Batgan-Ghurpuri-Chikhli-Samoda- Acholi- Tumgaon Road (40 KM) | 3,194.35 | | | 2,383.22 | | 0.00 | 2,383.22 | 15,795.03 | | | (-) 25.39 |
|  | Upgradation and Reconstruction work of Budeni-Nayapara-Paraswani-Magar load-Mohanadi-Borsi-Bhoyena Road | 4,525.08 | | | 2,994.02 | | 0.00 | 2,994.02 | 20,521.61 | | | (-) 33.83 |
|  | Upgradation and Reconstruction work of Rajim-Chura-Tarrighat Road (45KM) | 0.00 | | | 0.00 | | 0.00 | 0.00 | 164.37 | | | 0.00 |
|  | Upgradation and Reconstruction work of Panduka-Jamtai-Ghatarani-Gaydabri-Mandeli-Mudagaon Road (40 KM) | 5,247.66 | | | 1,503.32 | | 0.00 | 1,503.32 | 8,127.39 | | | (-) 71.35 |
|  | Upgradation and Reconstruction work  of Mangla to Bhesarjaar Road (26 KM) | 2,230.02 | | | 0.00 | | 0.00 | 0.00 | 3,211.47 | | | (-) 100.00 |
|  | Upgradation and Reconstruction work of Purur-Phgunda-Palari-Arkaar- Jamgaon Road (35 KM) | 1,781.18 | | | 2,938.44 | | 0.00 | 2,938.44 | 8,562.05 | | | (+) 64.97 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | |
| 337 | **Road Works – concld.** | | | | | | | | | | | |
|  | **Construction of** | | | | | | | | | | | |
|  | Construction of express way and flyover Raipur RLY station – Telibanda to kendri in Raipur (new) | 2,230.00 | | | 0.00 | | 0.00 | 0.00 | 2,930.00 | | | (-) 100.00 |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | 0.00 | 0.00 | 65,816.11 | | | 0.00 |
|  | **Total 337** | **1,03,476.80** | | | **83,929.30** | | **0.00** | **83,929.30** | **9,89,826.22** | | | **(-) 18.89** |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | |
| 902 | **Deduct- Amount met from Central Road and Infrastructure Fund** | (-) 13,003.35 | | | (-) 27,268.01 | | 0.00 | (-) 27,268.01 | (-) 1,60,264.39 | | | (+) 109.70 |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | | |
|  | Bridge on Mahanadi River at Samoda-Attola Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,436.35 | | | 0.00 |
|  | Construction of Bridge on Shivnath River from Rahatator to Naya Para Bilaspur | 261.29 | | | 46.70 | | 0.00 | 46.70 | 1,644.25 | | | (-) 82.13 |
|  | Construction of Major Bridges | 978.80 | | | 704.62 | | 0.00 | 704.62 | 20,477.29 | | | (-) 28.01 |
|  | Jawahar Setu Yojna | 751.77 | | | 232.09 | | 0.00 | 232.09 | 1,062.58 | | | (-) 69.13 |
|  | Other works costing below ` 10 Crore | 0.00 | | | 0.00 | | 0.00 | 0.00 | 6,672.39 | | | 0.00 |
|  | **Total 789** | **1,991.86** | | | **983.41** | | **0.00** | **983.41** | **31,292.86** | | | **(-) 50.63** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| 796 | **Tribal Sub-plan** | | | | | | | | | | | |
|  | Construction of Major Bridges | 5,884.98 | | | 2,318.88 | | 0.00 | 2,318.88 | 1,12,070.27[[82]](#footnote-82) | | | (-) 60.60 |
|  | Construction of Bridges (NABARD) | 0.00 | | | 0.00 | | 0.00 | 0.00 | 3,172.63 | | | 0.00 |
|  | Construction of Bridge on Indravati River Bhairamgarh Satva Bedre in Bijapur | 872.45 | | | 132.09 | | 0.00 | 132.09 | 1,021.74 | | | (-) 84.86 |
|  | High-Level Bridge on Indravati River from Bhairamgadh- Bodli to Bangoli Road | 0.00 | | | 208.12 | | 0.00 | 208.12 | 2,827.14[[83]](#footnote-83) | | | (+) 100.00 |
|  | Bundi Pool Iragaon-arra in Kanker District | 196.83 | | | 50.37 | | 0.00 | 50.37 | 480.10 | | | (-) 74.41 |
|  | Construction of High-Level bridge on Bokraveda river in Kondagaon | 120.06 | | | 2.77 | | 0.00 | 2.77 | 122.83 | | | (-) 97.69 |
|  | Construction of bridge on Semarghat river at Banskot (Keshkal vikaskhand Baderajpur) in Kondagaon | 57.55 | | | 258.68 | | 0.00 | 258.68 | 316.23 | | | (+) 349.49 |
|  | Construction of Causeway on Borkanala at Badedonagar- Urdabeda- Konguda Road in Kondagaon District | 267.85 | | | 121.42 | | 0.00 | 121.42 | 389.27 | | | (-) 54.67 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | |
| 796 | **Tribal Sub-plan-contd.** | | | | | | | | | | | |
|  | Bilaspur- Katghora- Ambikapur Marg | 0.00 | | | 0.00 | | 0.00 | 0.00 | 30,714.92 | | | 0.00 |
|  | Ambikapur – Dhanbad – Varanasi Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,018.50 | | | 0.00 |
|  | Corridors to join four sides of the State | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,378.84 | | | 0.00 |
|  | Baikunthpur-Sonhat-Ramgarh Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,803.45 | | | 0.00 |
|  | State Highways | 2,966.37 | | | 619.32 | | 0.00 | 619.32 | 27,268.89[[84]](#footnote-84) | | | (-) 49.81 |
|  | Construction of Bypass Road in Kondagaon | 0.00 | | | 1,128.42 | | 0.00 | 1,128.42 | 1,734.43[[85]](#footnote-85) | | | (+) 100.00 |
|  | Construction of Kamalpur to ChapetaRoad in Balrampur-Ramanujganj – 9.31 km | 0.00 | | | 675.00 | | 0.00 | 675.00 | 675.00 | | | (+) 100.00 |
|  | Construction of Balrampur-Chando-Samri-Road in Balrampur-Ramanujganj - 6 km | 0.00 | | | 4.80 | | 0.00 | 4.80 | 4.80 | | | (+) 100.00 |
|  | Bridge on Sondur River on Saraibadar-Jadjada –Gariyaband Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,024.91 | | | 0.00 |
|  | 5 culverts Sihawa-Manpur-Khariyar Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 748.91 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | |
| 796 | **Tribal Sub-plan-contd.** | | | | | | | | | | | |
|  | Bridge on Pairy River at Nahargaon-Nagabuda-Barula Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 983.82 | | | 0.00 |
|  | Bridge on Pairy River on Gariyaband-Kochway Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,253.01 | | | 0.00 |
|  | Bridge on Mahanadi River on Maragaon-Gariyaband Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,004.69 | | | 0.00 |
|  | Bridge on Mahanadi River of Shahwada – Tarasgaon – Road of Kanker | 54.71 | | | 0.00 | | 0.00 | 0.00 | 2,133.54 | | | (-) 100.00 |
|  | Widening of National Highway passing through Kanker Town | 0.00 | | | 1,567.70 | | 0.00 | 1,567.70 | 1,928.15[[86]](#footnote-86) | | | (+) 334.93 |
|  | Bridge on Sheonath River on Pangri Chowk (Mahilaghat) | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,415.91 | | | 0.00 |
|  | Bridge at Motughat on Shabri River from Nagar Panchyat Konta to OdishaRoad | 454.08 | | | 384.85 | | 0.00 | 384.85 | 2,646.90 | | | (-) 15.25 |
|  | Bridge including approach Road on Mahanadi River at Birgudi-Bhumka-Belgaon Road in Dhamtari | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,430.35 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *03* | ***State Highways-contd.*** | | | | | | | | | | | |
| 796 | **Tribal Sub-plan-contd.** | | | | | | | | | | | |
|  | Bridge on Bangarsuta–Maharajganj Road | 238.23 | | | 115.34 | | 0.00 | 115.34 | 939.30 | | | (-) 51.58 |
|  | Rihand bridge and appurtenant on WB Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 838.36 | | | 0.00 |
|  | Upgradation of Katghora-Chotiya-Ambikapur Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,889.58 | | | 0.00 |
|  | Asphalting of Kotami-Pasan-Katghora Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 4,022.44 | | | 0.00 |
|  | Upgradation of Patnasar-Bhoka-Kundeli-Bhadi Road in Baikunthpur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 4,811.33 | | | 0.00 |
|  | Widening and Tarring of Katadol Janakpur Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 3,503.21 | | | 0.00 |
|  | Construction of Ring Road at Premnagar in Surajpur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 3,924.20 | | | 0.00 |
|  | Patna-Sarbhoka-Kundeli Bhadi of Baikunthpur, Koriya | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,258.78 | | | 0.00 |
|  | Concrete Road including concrete drain in Sukma | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,614.11 | | | 0.00 |
|  | Widening and strengthening of Chanti – Janakpur Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,204.34 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *03* | ***State Highways*- contd.** | | | | | | | | | | | |
| 796 | **Tribal Sub-plan- contd.** | | | | | | | | | | | |
|  | Pendra Bypass Road (Length 14 km) Bilaspur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 129.76 | | | 0.00 |
|  | Widening and Upgrading of Keskal- Banskot Makdi Amarwati Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 58.44 | | | 0.00 |
|  | High-Level Bridge on Indrawati River of Nagarnar-Bhejapadar Borgaon Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,068.79 | | | 0.00 |
|  | Construction of Bridge on Shabri River from Konta Ganjenar to Kodripal Ghat | 0.00 | | | 0.00 | | 0.00 | 0.00 | 978.78 | | | 0.00 |
|  | Bridge on Kanker Dudhawa Road on 19/2,15/2,25/4 km of Nala District Kanker | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,686.79 | | | 0.00 |
|  | Jawahar Setu Yojna | 5,160.09 | | | 6,733.97 | | 0.00 | 6,733.97 | 16,349.95[[87]](#footnote-87) | | | (+) 30.50 |
|  | Strengthening (Surface Hardning) | 0.00 | | | 1.41 | | 0.00 | 1.41 | 1.41 | | | (+) 100.00 |
|  | Strengthening and BT Renovation of Tara-Premnagar-Ramanujnagar-Krishnapur Road in Surajpur - 12.60 km | 0.00 | | | 755.99 | | 0.00 | 755.99 | 755.99 | | | (+) 100.00 |
|  | Strengthening and BT Renovation of Jhilmili (Bhaiyathan)-Surajpur-Udaipur Road in Surajpur District - 36 km | 0.00 | | | 2,478.21 | | 0.00 | 2,478.21 | 2,478.21 | | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *03* | ***State Highways*- contd.** | | | | | | | | | | | |
| 796 | **Tribal Sub-plan- contd.** | | | | | | | | | | | |
|  | Construction of High-Level bridge on Mari River Pinkonda Talnar Road 2/2 km | | 547.53 | | 304.72 | | 0.00 | 304.72 | 974.91 | | | (-) 44.35 |
|  | Construction of High-Level bridge on Korenar Nala, Bhanupratappur in Kanker | | 154.61 | | 0.00 | | 0.00 | 0.00 | 285.07 | | | (-) 100.00 |
|  | 120.00 metre High-Level bridge on Kernar Nala at Bhanupratappur, Pakhanjur Bande PV109 km 106/10 in Kanker | | 253.92 | | 519.26 | | 0.00 | 519.26 | 804.34[[88]](#footnote-88) | | | (+) 104.50 |
|  | Construction of Bridge from Debdand to Pandri via Magora on Budhra river in Korea | | 435.29 | | 143.75 | | 0.00 | 143.75 | 1,266.28[[89]](#footnote-89) | | | (-) 66.98 |
|  | Construction of 3/7 km of Pawra-Randhna Road to access Bridge on Borda River (Pawra River) in Kondagaon | | 0.00 | | 185.37 | | 0.00 | 185.37 | 185.37 | | | (+) 100.00 |
|  | Bridge on Kodki River from Gagoli to Kakni Road in Balrampur-Ramanujganj | | 0.00 | | 489.31 | | 0.00 | 489.31 | 489.31 | | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *03* | ***State Highways*- concld.** | | | | | | | | | | | |
| 796 | **Tribal Sub-plan- concld.** | | | | | | | | | | | |
|  | Bridge Construction on Kanhar River from Ramchandrapur, Aniruddhpur Gaighat Road in Balrampur-Ramanujganj District | | 0.00 | | 413.79 | | 0.00 | 413.79 | 413.79 | | | (+) 100.00 |
|  | Bridge Construction on Rehand River from Belaspur to Odgi accessed Road in Surajpur | | 0.00 | | 147.99 | | 0.00 | 147.99 | 147.99 | | | (+) 100.00 |
|  | Construction of High-Level Bridge long with Nala and Road Divider from Bakhrupara to Khadibahar in Narayanpur | | 0.00 | | 129.42 | | 0.00 | 129.42 | 129.42 | | | (+) 100.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | 0.00 | 34,680.86 | | | 0.00 |
|  | **Total 796** | | **17,664.55** | | **19,890.95** | | **0.00** | **19,890.95** | **2,92,460.34** | | | **(+) 12.60** |
|  | **Total 03** | | **1,21,849.23** | | **88,620.86** | | **0.00** | **88,620.86** | **14,15,766.66** | | | **(-) 27.27** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads*** | | | | | | | | | | | |
| 101 | **Bridges** | | | | | | | | | | | |
|  | Bridge on *PMJSY Roads* | 0.00 | | | 0.00 | | 0.00 | 0.00 | 7,109.78 | | | 0.00 |
|  | Jawahar Setu Yojna | 941.79 | | | 315.10 | | 0.00 | 315.10 | 6,187.18[[90]](#footnote-90) | | | (-) 66.54 |
|  | Construction of High-Level Bridge across Shivnath River on ¼ km of Rudra-Dhiri Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 649.96[[91]](#footnote-91) | | | 0.00 |
|  | High Level Bridge Construction on Shivnath river in Bendarkatta-Kohka-Dongargarh Road | 371.17 | | | 244.89 | | 0.00 | 244.89 | 967.66 | | | (-) 34.02 |
|  | **Total 101** | **1,312.96** | | | **559.99** | | **0.00** | **559.99** | **14,914.58** | | | (-) 57.35 |
| 337 | **Road works** | | | | | | | | | | | |
|  | *Mukhya Mantri Gram Sadak Vikas Yojna* | 1,656.84 | | | 2,198.64 | | 0.00 | 2,198.64 | 1,21,695.38 | | | (+) 32.70 |
|  | Survey of Major Roads | 13.10 | | | 0.00 | | 0.00 | 0.00 | 149.11 | | | (-) 100.00 |
|  | Asphalting | 0.00 | | | 0.00 | | 0.00 | 0.00 | 889.12 | | | 0.00 |
|  | *Mukhya Mantri Gram Gaurav Path Yojana* | 2,334.14 | | | 2,167.91 | | 0.00 | 2,167.91 | 61,325.20 | | | (-) 7.12 |
|  | Strengthening (Surface Hardening) | 1,120.06 | | | 6,697.74 | | 0.00 | 6,697.74 | 7,737.90[[92]](#footnote-92) | | | (+) 497.99 |
|  | Dhurkote Pendurava Chandrapur Main District Road at Chandrapur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,619.43 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads*** | | | | | | | | | | | |
| 337 | **Road works – concld.** | | | | | | | | | | | |
|  | *Pradhan Mantri Gram Sadak Yojana* | 67,887.84 | | | 8,000.00 | | 12,000.00 | 20,000.00 | 4,63,316.02 | | | (-) 70.54 |
|  | Construction of Bypass Road. | 0.00 | | | 0.00 | | 0.00 | 0.00 | 848.29 | | | 0.00 |
|  | Construction of Main Road in Districts | 18,673.24 | | | 8,579.11 | | 0.00 | 8,579.11 | 1,51,071.36[[93]](#footnote-93) | | | (-) 54.06 |
|  | Deokar-Saja- Kamaria Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 362.09 | | | 0.00 |
|  | Construction of Road on Canal at Raipur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,961.18 | | | 0.00 |
|  | Chatauna-Kutesar-Badgaon-Kunda-Lakhauli Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 3,091.45 | | | 0.00 |
|  | Construction of four lane Road on  Main Road – 45 km of Raipur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 379.24 | | | 0.00 |
|  | Bodla Mohgaon Pratapur Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,751.57 | | | 0.00 |
|  | Widening and Strengthening of Devkar- Gota-Jalbandha Marg | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,168.50 | | | 0.00 |
|  | Rajnandgaon Bypass Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 7,048.78 | | | 0.00 |
|  | Widening and Bitueinisation of Dhangar- Bhupdevpur Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 3,089.49 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Construction of Chiranchari-Pitepani-Piparkhar-Bortalao Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 503.70 | | | 0.00 |
|  | Construction of Balod to Padkibhat bypass Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,985.90 | | | 0.00 |
|  | Construction of Pasaud-Suregaon-Arjunda Road in Gundardehi | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,866.64 | | | 0.00 |
|  | Construction of six lane Road from Vidhansabha Road to Tekari-Dhaneli  Marg | 0.00 | | | 0.00 | | 0.00 | 0.00 | 3,821.17 | | | 0.00 |
|  | Upgradation of Saddu-Urkura Road and Dharsiwan Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,348.77 | | | 0.00 |
|  | Widening of Four lane Ring Road from Tatibandh to Khamtarai | 0.00 | | | 0.00 | | 0.00 | 0.00 | 10,467.63 | | | 0.00 |
|  | Upgradation and Strengthening of Pirda-Bhanwarpur Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 798.39 | | | 0.00 |
|  | Widening and Tarring of Motipur Patan Road of Durg District | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,676.64 | | | 0.00 |
|  | Construction of cement concrete Road on four sides of Raipur City | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,087.73 | | | 0.00 |
|  | Sakra-Katari Road in Champa Janjgir | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,008.89 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | | | | |
|  | Widening and Strengthening of Arangkalai-Khamtarai-Bhothli-Gukhera | 0.00 | | | 0.00 | | 0.00 | 0.00 | | 1,252.61 | | | | 0.00 | |
|  | Widening and asphalting of Shakti-Tundra Road in Janjgir Champa | 0.00 | | | 0.00 | | 0.00 | 0.00 | | 1,076.13 | | | | 0.00 | |
|  | Widening and strengthening of  Malkharata- Chhapara-Dabhara State Road in Chandrapur | 0.00 | | | 0.00 | | 0.00 | 0.00 | | 5,562.57 | | | | 0.00 | |
|  | Widening and Strengthening of Kusmi-Khudmudi-Siltara Road in Bemetara | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 1,625.66 | | | | 0.00 |
|  | Nawapara-Chata-Katiya Road in Arang | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 1,536.03 | | | | 0.00 |
|  | Widening, Strengthening and asphalting of Datrenga-Raveli-Parsada-Khorpa Road including pul puliya | 0.00 | | | 0.00 | | 0.00 | | 0.00 | | 2,369.10 | | | | 0.00 |
|  | Strengthening and Renovation of Bilaspur Sipat Road (19.40 km) 1/3 to 9/10 and 12/7 to 30/4 =15.30 km | 0.00 | | | 1,897.97 | | 0.00 | | 1,897.97 | | 1,977.87[[94]](#footnote-94) | | | | (+) 100.00 |
|  | Strengthening of Janjgir - Kera - Shiwrinarayan Road (19/2 km to 36/10 km) in Janjgir-Champa District - 18 km | 0.00 | | | 1,006.15 | | 0.00 | | 1,006.15 | | 1,006.15 | | | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | | |
|  | Widening and Strengthening of Bilaspur Mungeli Lormi Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 662.72 | | | 0.00 |
|  | Widening and Strengthening of Tadesara- Mudhpar-Kaldabri Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,742.45 | | | 0.00 |
|  | Widening and Strengthening of Mahoba bazar -Kota -Gudhiyari fourlane Road including streetlight and Road divider | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,249.55 | | | 0.00 |
|  | Widening and Upgradation of Amapara – Gudhiyaari Road including land Compensation | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 2,143.60 | | | 0.00 |
|  | Tatibandh – Hirapur Fourlane Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 139.98 | | | 0.00 |
|  | Gudhiyari – Gondwara fourlane Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 3,271.95 | | | 0.00 |
|  | Construction of Road from NH 53 to Tenduwahi | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 89.03 | | | 0.00 |
|  | Widening and Strengthening of Bhakhara city Road of Kurud | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 1,049.89 | | | 0.00 |
|  | Widening and Upgradation of Borsi – Dhanora – Utai Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 753.58 | | | 0.00 |
|  | Tarring work of Lawan – Dharsinwa-Odan-Khataura Road | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 500.20 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | | | | | |
|  | Kathakoni – Mudhpar Road | 0.00 | | | | 5.00 | | | 0.00 | | | 5.00 | 2,121.83 | | | (+) 100.00 |
|  | Upgradation of Seepat Beltara Road (Length 10 km) District Bilaspur | 0.00 | | | | 0.00 | | | 0.00 | | | 0.00 | 1,479.47 | | | 0.00 |
|  | Construction of Four Lane Ramnagar-Kota Road District Raipur | 0.00 | | | | 0.00 | | | 0.00 | | | 0.00 | 1,679.80 | | | 0.00 |
|  | Widening and Strenghtening of Kaldabari-Ghumka-Patewa Route (Length 14.80 km) Dongargarh | 0.00 | | | | 0.00 | | | 0.00 | | | 0.00 | 3,081.56 | | | 0.00 |
|  | Upgradation of Saja Somaikala Chilfi Bendarchi Ranbirpur Route 18 km | 0.00 | | | | 44.41 | | | 0.00 | | | 44.41 | 1,409.83 | | | (+) 100.00 |
|  | Construction of Bypass Route in Khairagarh (Length 4.65 km) | 12.66 | | | | 0.00 | | | 0.00 | | | 0.00 | 1,802.37 | | | (-) 100.00 |
|  | Strengthening and widening of Manth-Tiladadih bithia asouda Road, Length 11 km | 910.95 | | | | 548.40 | | | 0.00 | | | 548.40 | 1,459.35 | | | (-) 39.80 |
|  | Upgradation of 10 km Pahanda Bargaon Khadmuda Road in Bemetera District | 145.76 | | | | 168.29 | | | 0.00 | | | 168.29 | 314.05 | | | (+) 15.45 |
|  | Strengthening and widening of Kathauli-Kurra-Sonesilly-Jamgaon Road, km 17/2, 12.20 km | 318.28 | | | | 1,303.61 | | | 0.00 | | | 1,303.61 | 1,621.89 | | | (+) 309.58 |
|  | Upgradation work of Jora-Pirda-Tulsi -Baradera to CRPF camp District Raipur | | 0.00 | | | | 0.00 | | | 0.00 | | 0.00 | 1,702.86 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Upgradation work of chandkhuri to khauli Road District Raipur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,832.24 | | | 0.00 |
|  | Construction of 22 km Bamhindih Afrid Road in Janjgir, champa District | 649.41 | | | 0.00 | | 0.00 | 0.00 | 3,893.25 | | | (-) 100.00 |
|  | Construction of Banjaridand Chirmiri Road with Bridge (length 16 km) Baikunthpur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 267.43 | | | 0.00 |
|  | Widening and strengthening of 11 km Marra Kharra Road in Durg District | 1,727.01 | | | 506.69 | | 0.00 | 506.69 | 3,239.85 | | | (-) 70.66 |
|  | Widening and strengthening of 07 km Gabdi Balodi Amalori Road in Durg District | 829.32 | | | 0.00 | | 0.00 | 0.00 | 2,549.07 | | | (-) 100.00 |
|  | Widening and strengthening of 8 km Teligundra Kesra Road in Durg District | 1,067.57 | | | 0.00 | | 0.00 | 0.00 | 2,499.43 | | | (-) 100.00 |
|  | Widening and strengthening of 8.60 km Patan Bathena Sawni Road in Durg District | 820.63 | | | 126.72 | | 0.00 | 126.72 | 3,025.86 | | | (-) 84.56 |
|  | Widening and strengthening of 3.60 km Sawni Ruhi Jamgaon Road in Durg District | 208.49 | | | 830.15 | | 0.00 | 830.15 | 1,697.89 | | | (+) 298.17 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Widening and strengthening of Bhansuli Khamhriya Sipkona Road in Durg District - 9.20 km | 1,459.27 | | | 588.11 | | 0.00 | 588.11 | 3,319.63 | | | (-) 59.70 |
|  | Widening and strengthening of 9.20 km Belhari Nipani Ranitrai Road in Durg | 1,255.93 | | | 0.00 | | 0.00 | 0.00 | 3,042.46 | | | (-) 100.00 |
|  | Upgradation and Reconstruction of  17 km Patan Motipur Road in Durg | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,244.46 | | | 0.00 |
|  | Upgradation work of Mahasamund Basan-padampur Marg - 14.80 km | 1,295.00 | | | 0.60 | | 0.00 | 0.60 | 2,077.18 | | | (-) 99.95 |
|  | Widening and strengthening of Abhanpur- Jamgaon-Sunderkera-Mandlorpod- Daganya Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,098.17 | | | 0.00 |
|  | Widening and asphalting of Bilha-Bartpro-Amlidih Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,598.16 | | | 0.00 |
|  | Construction of Four Lane Road of Mana-Dumartarai in Raipur | 0.00 | | | 50.29 | | 0.00 | 50.29 | 1,881.60[[95]](#footnote-95) | | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Construction of Four Lane Road on the canal of Kota-Hirapur Singh Road No. 2 in Raipur | 0.00 | | | 82.00 | | 0.00 | 82.00 | 1,273.40[[96]](#footnote-96) | | | (+) 100.00 |
|  | Upgradation of 11.2 km Road from Chandkhuri to Khouli in Raipur | 0.00 | | | 79.85 | | 0.00 | 79.85 | 2,912.09[[97]](#footnote-97) | | | (+) 100.00 |
|  | Upgradation and Widening of Four Lane Road of Dongargaon Basti in Rajnandgaon District - 3.60 km | 0.00 | | | 207.37 | | 0.00 | 207.37 | 207.37 | | | (+) 100.00 |
|  | Construction Lolesara-Dholiya-Bilai-Bhoinbhata-Piparbhattha-Chorbhatthi Road in Bemetera District - 10 km | 0.00 | | | 2,693.01 | | 0.00 | 2,693.01 | 2,693.01 | | | (+) 100.00 |
|  | Widening and Strengthening of Two lane Birgaon-Urla-Bendri-Karabera-Gomchi-Nandanvan Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 4,615.11 | | | 0.00 |
|  | Construction of Tilda –Tandwa- Kirana-Raita-Dharsiwa Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.98 | | | 0.00 |
|  | Construction of Kawardha-Rengakhar via Madhaghat Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 82.71 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Widening and Strengthening of Gujara-Dhamini-Kotni-Palod Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 842.66 | | | 0.00 |
|  | Widening and strengthening of Shankar nagar to Raipur –Baloda Bazar Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,243.69 | | | 0.00 |
|  | Concreting of various *chaturdik* Roads in Raipur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,429.69 | | | 0.00 |
|  | Construction of various *chaturdik* Roads in Raipur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 168.01 | | | 0.00 |
|  | Asphalting of Pirada-Bhanwarpur Road in Mahasamund | 0.00 | | | 0.00 | | 0.00 | 0.00 | 328.72 | | | 0.00 |
|  | Widening, tarring and Strengthening of Malviya Nagar chowk, Jail Tiraha and Minimata chowk Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,074.30 | | | 0.00 |
|  | Widening and strengthening of Lohara-Balod Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,922.72 | | | 0.00 |
|  | Construction of Sikosa-Arjunda Road in Gundardehi | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,236.37 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Widening and strengthening of Dharsiwa-Kunra-Paderbhata-Kharikhut-Sungera-Lakhara-Bhumiya Road including pul Puliya | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,033.02 | | | 0.00 |
|  | Construction of Tilda-Tandwa-Kirana-Ratiya-Dharsiwa Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,009.01 | | | 0.00 |
|  | Widening and strengthening of Tilda-Nevra-Champa-Manpur-Kokha-Parwani-Chingori-Chachanpairi-Mohra Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,647.03 | | | 0.00 |
|  | Widening and Strengthening of Birgaon-Urla-Bendri-Karebera-Gomchi-Nandanvan Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 4,615.12 | | | 0.00 |
|  | Widening and Upgradation of Saragaon -Devari Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,662.01 | | | 0.00 |
|  | Construction of Gadua-Kharjhiti-Daganiya-Boriya-Siyapurkapa-Navgaonkala Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 995.20 | | | 0.00 |
|  | Construction of four lane Jora to Vidhan sabha Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 5,640.27 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Widening and Upgradation of Uparwara -Cheriya-Kuru Road in Raipur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 337.13 | | | 0.00 |
|  | Widening and Strengthening of Torla-Tila-Champaran Road in Abhanpur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,277.54 | | | 0.00 |
|  | Widening and Upgradation of Khilora-Sonperi-Tikeri-Kolar Road in Raipur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 620.70 | | | 0.00 |
|  | Construction of four lane Road from Gariyaband to Nayapara Rajim | 0.00 | | | 0.00 | | 0.00 | 0.00 | 205.67 | | | 0.00 |
|  | Construction of Arang-Gulu-Samoda-Chikli lane | 0.00 | | | 0.00 | | 0.00 | 0.00 | 14.00 | | | 0.00 |
|  | Widening and Upgradation of Abhanpur -Torla Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 374.03 | | | 0.00 |
|  | Widening and Upgradation of Abhanpur-Purulidih Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,302.64 | | | 0.00 |
|  | Widening and strengthening of Raipur-Kendri-Singerbhata- Chachanperi Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 711.80 | | | 0.00 |
|  | Construction of Bhatapara-Jaraud-Suhela-Hirmi-Mohra Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,565.57 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Construction of Bawli-Umariya-Kharsaul Road in Bilha | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,062.59 | | | 0.00 |
|  | Construction of Khapri-Bija-Kargi Road inTakhatpur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,117.47 | | | 0.00 |
|  | Widening, Strengthening and Asphalting of Chakrabhata to Dagori Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,947.79 | | | 0.00 |
|  | Widening and Upgradation of Bilha-Mahmad-Fadakhar via Haritona- Sarwane Road of Butena-Dhaurabhata Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,666.33 | | | 0.00 |
|  | Strengthening and asphalting of Butena-Dhaurabhata Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 625.05 | | | 0.00 |
|  | Upgrading and asphalting of Bhojpur to Amlidih Road in Bilaspur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,178.61 | | | 0.00 |
|  | Bituminisation of Chapli-Bayang-Nandeli Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,457.24 | | | 0.00 |
|  | Widening of Sahanam -Takhatpur-Pathriya Road in Bilaspur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,322.99 | | | 0.00 |
|  | Chandrapur-Kanchanpur Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,767.25 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Widening and Upgradation of Kondatarai-Surajgarh Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,050.52 | | | 0.00 |
|  | Upgradation of Bhakhara-Rampur-Silghat Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,931.47 | | | 0.00 |
|  | Construction of Kawardha Bypass Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 903.25 | | | 0.00 |
|  | Minimum Needs Programme | 25,082.13 | | | 27,416.72 | | 0.00 | 27,416.72 | 1,23,675.09[[98]](#footnote-98) | | | (+) 5.61 |
|  | Construction of High-Level Bridge from Kumdoba to Argoti Road on Rehand River in Sarguja District | 0.00 | | | 711.17 | | 0.00 | 711.17 | 711.17 | | | (+) 100.00 |
|  | Construction of Road and Pool-puliya from Bodtara to Kukrachunda - 8 km | 0.00 | | | 656.88 | | 0.00 | 656.88 | 656.88 | | | (+) 100.00 |
|  | Upgradation of Road from Laripur in Mahasamund to Bahadurpur - 9 km | 0.00 | | | 6.05 | | 0.00 | 6.05 | 819.07[[99]](#footnote-99) | | | (+) 100.00 |
|  | Jalso- Bharari Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 21.49 | | | 0.00 |
|  | NH 30 Bhatagaon Dhaneli (5KM) | 85.84 | | | 0.00 | | 0.00 | 0.00 | 461.63 | | | (-) 100.00 |
|  | Sundereli to Manisiyakala Road, Bridge | 580.58 | | | 0.00 | | 0.00 | 0.00 | 1,480.51 | | | (-) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Various Roads in Urban areas of Bilaspur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,342.53 | | | 0.00 |
|  | Upgradation of Bilha-Dhodki-Paunsri Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 138.14 | | | 0.00 |
|  | Bilaspur-Beltara-Jayramnagar Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,935.17 | | | 0.00 |
|  | Widening of Four Lane Road from Atmanand Chowk, Patan to Khorpa Marg - 1.80 km | 0.00 | | | 173.89 | | 0.00 | 173.89 | 419.47[[100]](#footnote-100) | | | (+) 100.00 |
|  | Widening and Upgradation of Anda-Chingri-Ulbaras Road in Durg - 4 km | 0.00 | | | 485.06 | | 0.00 | 485.06 | 570.46[[101]](#footnote-101) | | | (+) 100.00 |
|  | Construction of Lengwara –Taralim- Berla Road | 0.00 | | | 0.00 | | 0.00 | 0.00 | 744.36 | | | 0.00 |
|  | Upgradation of Sakti to Basanipat Road (Length 5 km) District Janjgir Champa | 0.00 | | | 0.00 | | 0.00 | 0.00 | 742.70 | | | 0.00 |
|  | Upgradation of Dhaneli-Girod-Tekari- Baroda Road Raipur – 11 km | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,537.41 | | | 0.00 |
|  | Sondh Rewe-Dewarbija Road in Bemetara - 9 km | 193.15 | | | 128.58 | | 0.00 | 128.58 | 2,899.25 | | | (-) 33.43 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Strengthening and Asphaltisation of the Jamgaon-Belhari Road in Durg - 8 km | 596.84 | | | 229.99 | | 0.00 | 229.99 | 826.83 | | | (-) 61.47 |
|  | Construction of Kotti, Jarway-Bhansuli - Sonpur Road of Durg District 13.50 km | 881.40 | | | 944.50 | | 0.00 | 944.50 | 1,825.90 | | | (+) 7.16 |
|  | Construction of Road surrounding the Patan vidhansabha in Patan Durg-12 km | 975.31 | | | 429.01 | | 0.00 | 429.01 | 1,404.32 | | | (-) 56.01 |
|  | Construiction of Road from Patan (Akhra) to Gujra in Durg District 8 km | 30.05 | | | 1,554.29 | | 0.00 | 1,554.29 | 1,584.34 | | | (+) 5072.35 |
|  | Construction of Roads to reach the Crematory of the 20 villages in Patan Vidhansabha of Durg -18.50 km | 655.80 | | | 1,257.84 | | 0.00 | 1,257.84 | 1,913.64 | | | (+) 91.80 |
|  | Strengthening and Widening of Somni Arjunda Balod Road from 4/4 km to 9/10 km | 793.75 | | | 698.10 | | 0.00 | 698.10 | 1,491.85 | | | (-) 12.05 |
|  | Rural Roads Under Basic Minimum Services | 11,433.47 | | | 14,389.63 | | 0.00 | 14,389.63 | 1,03,943.82 | | | (+) 25.86 |
|  | Upgradation of Charouda Nandori Limtara kandarka Road 11.20 KM | 0.00 | | | 0.00 | | 0.00 | 0.00 | 1,690.15 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Koni-Mopka Road in Bilaspur | 0.00 | | | 0.00 | | 0.00 | 0.00 | 2,108.53 | | | 0.00 |
|  | Chaple-Banspalli-Sonka Road at Raigarh | 0.00 | | | 0.00 | | 0.00 | 0.00 | 858.33 | | | 0.00 |
|  | Construction of Gauravpath Bhakhara Road in Kurud | 0.00 | | | 0.00 | | 0.00 | 0.00 | 523.54 | | | 0.00 |
|  | Construction of Bhakhara Supela – Silghat Road in Kurud | 0.00 | | | 43.49 | | 0.00 | 43.49 | 995.65 | | | (+) 100.00 |
|  | Widening and Strengthening of Anjora – Birejhar –Chungori Road, 10.00 km | 10.68 | | | 164.88 | | 0.00 | 164.88 | 1,242.94 | | | (+) 1443.82 |
|  | Construction of Road from Gram Nagarda to Baradwar (length 11 km) District Janjgir Champa | 0.00 | | | 47.81 | | 0.00 | 47.81 | 2,052.21 | | | (+) 100.00 |
|  | Strengthening of Bhilai-3 to Motipur Road (1 km 15/6,100 m) (Length 14.50 km) | 0.00 | | | 37.95 | | 0.00 | 37.95 | 2,524.76 | | | (+) 100.00 |
|  | Construction of 5 km Surpa Karela Road in Durg District. | 581.58 | | | 0.00 | | 0.00 | 0.00 | 1,683.06 | | | (-) 100.00 |
|  | Construction of 3.40 km Sawani Tarra Road in Durg District | 3.20 | | | 0.00 | | 0.00 | 0.00 | 1,075.08 | | | (-) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Construction of 7 km Semri Gujra Pandar Road in Durg District | 195.05 | | | 631.08 | | 0.00 | 631.08 | 1,831.79 | | | (+) 223.55 |
|  | Construction of 4.60 km Phunda  Godpendri Road in Durg District | 49.73 | | | 848.60 | | 0.00 | 848.60 | 954.85 | | | (+) 1606.41 |
|  | Construction of 3.20 km Kumhli Bhainsbod Ranchirai Road in Durg District | 393.24 | | | 18.97 | | 0.00 | 18.97 | 1,148.53 | | | (-) 95.18 |
|  | Widening and strengthening of 11.50 km Road with Pool puliya from Urla Kurudih Batang Bhatagaon Ameri in Durg District | 659.86 | | | 9.07 | | 0.00 | 9.07 | 2,005.79 | | | (-) 98.63 |
|  | Upgradation of 5 km Sirsa to Ganiyari Road in Durg District | 588.34 | | | 0.00 | | 0.00 | 0.00 | 1,659.69 | | | (-) 100.00 |
|  | Construction of 5.50 km Barbaspur Ranitarai Road in Durg District | 410.15 | | | 643.07 | | 0.00 | 643.07 | 1,900.70[[102]](#footnote-102) | | | (+) 56.79 |
|  | Upgrdation of Khoplib to Dhourabhatha Road of Durg District, 6.60 km | 1,360.20 | | | 393.95 | | 0.00 | 393.95 | 1,754.15 | | | (-) 71.04 |
|  | Construction of Utai By-pass Road in Durg District | 45.77 | | | 1,143.15 | | 0.00 | 1,143.15 | 1,188.92 | | | (+) 2,397.60 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Upgradation of Deobaloda to Auri Road in Durg District, 3.00 km | | 506.39 | | 293.23 | | 0.00 | 293.23 | 799.62 | | | (-) 42.09 |
|  | Construction of 15 km Jhilmila Jamhari Sajapali Road in Mahasamund 25 km | | 877.99 | | 1,607.11 | | 0.00 | 1,607.11 | 2,485.10 | | | (+) 83.04 |
|  | Construction of Sitagaon-Madanwada Road at Rajnandgaon | | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,197.84 | | | 0.00 |
|  | Upgrading of Pod-Bhuraka-Tamaseoni Road in Abhanpur | | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,048.37 | | | 0.00 |
|  | Construction of Rural Road under NABARD Loan Assistance | | 3,606.61 | | 4,330.25 | | 0.00 | 4,330.25 | 48,613.04 | | | (+) 20.06 |
|  | Construction of Road from Thakurtola to Lavatra including Pool-puliya in Rajnandgaon District - 9.50 km | | 0.00 | | 532.52 | | 0.00 | 532.52 | 532.52 | | | (+) 100.00 |
|  | Construction of Fulidumar-Chera-Salwahi Road in Balrampur-Ramanujganj District - 20.60 km | | 0.00 | | 888.53 | | 0.00 | 888.53 | 888.53 | | | (+) 100.00 |
|  | Urban Area Routes | | 3,725.37 | | 3,959.81 | | 0.00 | 3,959.81 | 14,925.19 | | | (+) 6.29 |
|  | Strengthening and widening of the NH Road in Bametara District. 8 km | | 110.98 | | 9.92 | | 0.00 | 9.92 | 120.90 | | | (-) 91.06 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | |
| 337 | **Road works-contd.** | | | | | | | | | | | |
|  | Construction of Road from Dongripali in Mahasamund to Jharmuda - 3 km | | 0.00 | | 9.09 | | 0.00 | 9.09 | 9.09 | | | (+) 100.00 |
|  | Construction of Road from Village Khursul to reach Ganiyari Road-5.22 km | | 0.00 | | 469.22 | | 0.00 | 469.22 | 469.22 | | | (+) 100.00 |
|  | Construction of Rural Road from Chhata to Achanakpur in Durg District- 3.30 km | | 0.00 | | 253.46 | | 0.00 | 253.46 | 253.46 | | | (+) 100.00 |
|  | Construction of Road from Chicha to Changori in Durg District- 3.60 km | | 0.00 | | 184.01 | | 0.00 | 184.01 | 184.01 | | | (+) 100.00 |
|  | Construction of Parsahi - Sirri Road in Durg District - 4 km | | 0.00 | | 394.07 | | 0.00 | 394.07 | 394.07 | | | (+) 100.00 |
|  | Construction and Upgradation of Road from Village Nikum to Ruda in Durg District - 3 km/ 3.50 km | | 0.00 | | 177.67 | | 0.00 | 177.67 | 177.67 | | | (+) 100.00 |
|  | Construction of Road including Pool-puliya from Village Madwa Tendubhata to Kamradi via Lachhanpur Village Chowk under Balouda Development Block in Janjgir-Champa District - 2 km | | 0.00 | | 308.39 | | 0.00 | 308.39 | 308.39 | | | (+) 100.00 |
|  | *Mukhya Mantri Sugam Sadak Yojna* | | 8,967.19 | | 4,725.47 | | 0.00 | 4,725.47 | 24,184.38 | | | (-) 47.30 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | |
| 337 | **Road works-concld.** | | | | | | | | | | |
|  | Widening and Strengthening of Chandkhuri Pacheda Nardha 4 Lane Road Length 10.00 km in Raipur | 363.08 | | 1,493.68 | | 0.00 | 1,493.68 | 1,867.35 | | | (+) 311.39 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | 0.00 | 792.73 | | | 0.00 |
|  | **Total 337** | **1,66,149.23** | | **1,10,482.18** | | **12,000.00** | **1,22,482.18** | **13,79,686.64** | | | **(-) 26.28** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | |
|  | Approach Road to Kharra-Datan Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,269.73 | | | 0.00 |
|  | Janjgir –Kera Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,267.30 | | | 0.00 |
|  | *Mukhya Mantri Gram Sadak Evam Vikas Yojana* | 292.00 | | 489.64 | | 0.00 | 489.64 | 27,615.88 | | | (+) 67.68 |
|  | *Pradhan Mantri Gram Sadak Yojna* | 16,282.19 | | 1,920.00 | | 2,880.00 | 4,800.00 | 1,17,061.12 | | | (-) 70.52 |
|  | Widening of Kawardha- Bhoramdev Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,129.55 | | | 0.00 |
|  | Construction of Road including Pool-puliya from Jourela to Dhabadih by passing the Canal in Janjgir-Champa District-9 km | 0.00 | | 121.30 | | 0.00 | 121.30 | 199.99[[103]](#footnote-103) | | | (+) 100.00 |
|  | Baradawar Jaijipur Hasaud Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 4,274.16 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Castes-contd.** | | | | | | | | | | |
|  | *Mukhya Mantri Gram Gaurav Path*  *Yojna* | 677.33 | | 295.55 | | 0.00 | 295.55 | 7,496.88 | | | (-) 56.37 |
|  | Roads in Scheduled Caste Predominant Areas | 5,159.53 | | 6,833.59 | | 0.00 | 6,833.59 | 76,825.27[[104]](#footnote-104) | | | (+) 32.45 |
|  | Chherkapur Chamari Road in Bemetera District 13 km to 5 km | 388.11 | | 778.63 | | 0.00 | 778.63 | 1,689.65 | | | (+) 100.62 |
|  | Widening and strengthening of 15.00 km access Road from Dundari-madkadi to soniadih alikund girbani with pool puliya | 92.58 | | 51.18 | | 0.00 | 51.18 | 143.76 | | | (-) 44.72 |
|  | Constructon of Akaltara-Balod Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,190.67 | | | 0.00 |
|  | Widening of Nagpura-Jawa Village Road | 0.00 | | 13.18 | | 0.00 | 13.18 | 1,152.16[[105]](#footnote-105) | | | (+) 100.00 |
|  | Widening of Bhansoj Jarod Kalei Road (8 KM) | 0.00 | | 12.96 | | 0.00 | 12.96 | 1,372.57[[106]](#footnote-106) | | | (+) 100.00 |
|  | Widening of Rasni Koira Farfoud Fardaha Road, Raipur | 0.00 | | 40.91 | | 0.00 | 40.91 | 4,041.73[[107]](#footnote-107) | | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Castes-contd.** | | | | | | | | | | |
|  | Construction of Pota Singhra Marg and pool pulia lenth 3.00 km in in Jangir champa | 641.66 | | 456.65 | | 0.00 | 456.65 | 1,167.31 | | | (-) 28.83 |
|  | Darhi Semoriya Bansapur Karchwa Marg lenth 5km in Bemetara | 653.10 | | 144.33 | | 0.00 | 144.33 | 1,002.21 | | | (-) 77.90 |
|  | Baradawar-Hasaud-Bhatgaon Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 3,505.43 | | | 0.00 |
|  | Asphalting of Taraud-Taga-Dharsiwan Road in Janjgir | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,354.72 | | | 0.00 |
|  | Construction of Rogada-Birghani Road, Naila-Baloda-Mahuda Road and Naila-Pantora Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 5,599.36 | | | 0.00 |
|  | Construction of Champa Amoda Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 142.66 | | | 0.00 |
|  | Construction of Mahanadi Bridge on Birra-Bhatgaon Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,300.05 | | | 0.00 |
|  | Construction of Bemetara-Balsamund-Chandikhurd Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 3,947.44 | | | 0.00 |
|  | Construction of Beltukri – Putpura – Bundeli – Gidwara Road | 353.49 | | 0.00 | | 0.00 | 0.00 | 909.67 | | | (-) 100.00 |
|  | Tarrring of Shivrinarayan Sarangarh State Road District Baloda Bazar | 0.00 | | 0.00 | | 0.00 | 0.00 | 10.06 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Castes-contd.** | | | | | | | | | | |
|  | Construction of Bhaisa – Bhandar – Telasi – Sirpur Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,459.84 | | | 0.00 |
|  | Upgradation of Maqalpurika- Murmunda to Khodamara – Nankatti – Daniya Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,594.87 | | | 0.00 |
|  | Construction of Basantpur Paparsada Ghoghari DMR Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 5,464.79 | | | 0.00 |
|  | Construction of Shivarinarayan Bypass Road (Length 8 km) District Janjgir Champa | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,014.30 | | | 0.00 |
|  | Strengthening and Upgradation of Auraikala Uslapur Jarwe Road  (Length 6.50 km) District Janjgir Champa | 0.00 | | 0.00 | | 0.00 | 0.00 | 772.43 | | | 0.00 |
|  | Widening and Upgradation of Navagaon Godhi Bhansoj Road (Length 8.40 km) Arang | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,289.34 | | | 0.00 |
|  | Construction of Bhilona-Chakrawayi-Badnera Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 938.33 | | | 0.00 |
|  | Construction of Nandghat-Malda-Bitkuli Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,577.32 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Castes-concld.** | | | | | | | | | | |
|  | Construction of Mungeli Bypass Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 4,409.13 | | | 0.00 |
|  | Construction of Naila Balod approach Roadat Janjgir Champa | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,034.80 | | | 0.00 |
|  | Widening and Strengthening of Tumgaon Achhola Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 836.67 | | | 0.00 |
|  | Construction of Rural Roads under NABARD Loan Assistance | 0.00 | | 0.00 | | 0.00 | 0.00 | 8,450.71 | | | 0.00 |
|  | Mukhyamantri Sugam Sadak Yojana | 983.15 | | 905.77 | | 0.00 | 905.77 | 2,526.82 | | | (-) 7.87 |
|  | Strengthening (Surface Hardening) | 0.00 | | 399.22 | | 0.00 | 399.22 | 399.22 | | | (+) 100.00 |
|  | Other works costing below ` 10 crore | 0.00 | | 0.00 | | 0.00 | 0.00 | 23,417.26 | | | (+) 100.00 |
|  | **Total 789** | **25,523.13** | | **12,462.91** | | **2,880.00** | **15,342.91** | **3,25,855.16** | | | **(-) 39.89** |
| 794 | **Special Central Assistance for Tribal Sub-Plan** | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,231.74 | | | 0.00 |
| 796 | **Tribal Sub-plan** | | | | | | | | | | |
|  | Widening and Strengthening of Bilaspur-Ratanpur-Majwani-Kenda-Kewachi Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 4,978.53 | | | 0.00 |
|  | Basantpur-Kariam Road at Marwahi | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,152.54 | | | 0.00 |
|  | District Roads | 0.00 | | 0.00 | | 0.00 | 0.00 | 11,954.47 | | | 0.00 |
|  | Construction of Roads in Tribal Areas | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,128.04 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | |
| 796 | **Tribal Sub-plan- contd.** | | | | | | | | | | |
|  | Construction of Bridge on *Pradhan Mantri Gram Sadak Yojana* Roads | 0.00 | | 0.00 | | 0.00 | 0.00 | 5,519.94 | | | 0.00 |
|  | *Mukhya Mantri Gram Sadak Evam Vikas Yojana* | 1,296.38 | | 3,921.79 | | 0.00 | 3,921.79 | 60,154.78 | | | (+) 202.52 |
|  | *Mukhya Mantri Gram Gaurav Path*  *Yojna* | 1,761.39 | | 1,638.12 | | 0.00 | 1,638.12 | 44,921.91 | | | (-) 7.00 |
|  | Construction of Rural Roads under NABARD Loan Assistance | 3,739.66 | | 5,174.15 | | 0.00 | 5,174.15 | 41,685.44[[108]](#footnote-108) | | | (+) 38.36 |
|  | Strengthening (Surface Hardening) | 37.11 | | 1,194.81 | | 0.00 | 1,194.81 | 1,231.92 | | | (+) 3119.65 |
|  | Chendra Chowki to Karauti Darra Ghat, District Sarguja | 0.00 | | 0.00 | | 0.00 | 0.00 | 554.97 | | | 0.00 |
|  | Keskal-Baskot-Makadi -Amravati Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 3,738.93 | | | 0.00 |
|  | Bedma – Dhanora – Iragaon Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,530.85 | | | 0.00 |
|  | *Pradhan Mantri Gram Sadak Yojana* | 51,560.24 | | 6,080.00 | | 9,120.00 | 15,200.00 | 3,68,292.35 | | | (-) 70.52 |
|  | Compensation for Land Acquisition | 18.02 | | 0.00 | | 0.00 | 0.00 | 2,017.56 | | | (-) 100.00 |
|  | Survey | 223.50 | | 236.55 | | 0.00 | 236.55 | 1,191.67 | | | (+) 5.84 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | |
| 796 | **Tribal Sub-plan- contd.** | | | | | | | | | | |
|  | Minimum Needs Programme | 12,134.85 | | 16,783.33 | | 0.00 | 16,783.33 | 1,26,103.96[[109]](#footnote-109) | | | (+) 38.31 |
|  | Dhanpunji- Tikripadar Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 36.58 | | | 0.00 |
|  | Ramgarh-Kota-Dolma Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 190.10 | | | 0.00 |
|  | Construction of Ring Road in Border of Ambikapur | 0.00 | | 0.00 | | 0.00 | 0.00 | 954.64 | | | 0.00 |
|  | Construction of Bilaspur-Ratanpur-Majwani-Kendra-Kewdih Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,629.76 | | | 0.00 |
|  | District Main Roads | 540.45 | | 2,101.07 | | 0.00 | 2,101.07 | 57,687.29[[110]](#footnote-110) | | | (+) 288.76 |
|  | Kunkuri-Kaliba-Ranpur Road – 18 km | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,610.98[[111]](#footnote-111) | | | 0.00 |
|  | Upgradation and Widening of Salka-Ketka-Rajapur-Parshurampur-Ramanujnagar-Manja-Kudeli Road in Surajpur District – 36 km | 0.00 | | 198.27 | | 0.00 | 198.27 | 198.27 | | | (+) 100.00 |
|  | Widening of Kamalpur -Podi-Devnagar Road in Ramanujnagar of Surajpur District – 14.10 km | 0.00 | | 152.90 | | 0.00 | 152.90 | 152.90 | | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | |
| 796 | **Tribal Sub-plan- contd.** | | | | | | | | | | |
|  | Widening and Strengthening of Lailunga-Kotba-Lavakera Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,402.59 | | | 0.00 |
|  | Widening and Upgradation of Dudhawa-Murumsilli Road in Kanker | 0.00 | | 0.00 | | 0.00 | 0.00 | 3,726.21 | | | 0.00 |
|  | Widening and Upgradation of Kondagaon-Farsagaon-Randhwa-Makdi-Erla Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 4,017.12 | | | 0.00 |
|  | Construction of Peeparkhut-Amagohan -Khugsara Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,112.69 | | | 0.00 |
|  | Upgradation of Sewra-Dhanpur-Seoni Road in Marwahi | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,594.78 | | | 0.00 |
|  | Upgradation of Gharghoda-Lailunga Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,515.42 | | | 0.00 |
|  | Construction of Ramanujganj Ring Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 89.24 | | | 0.00 |
|  | Widening and asphalting of Jashpur-Sanna Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,702.19 | | | 0.00 |
|  | Dudhawa-Murumsilli-Banrod Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 555.99 | | | 0.00 |
|  | Widening and Strengthening of Sihawa -Sitanadi- Borai Road and pool-puliya | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,629.43 | | | 0.00 |
|  | Upgradation work of Amarpur Chirmiri Road of Manendragarh | 0.00 | | 0.00 | | 0.00 | 0.00 | 766.09 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | |
| 796 | **Tribal Sub-plan- contd.** | | | | | | | | | | |
|  | Construction of Domnara Barra Johi Kopharmar Road of Kharsia | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,395.04 | | | 0.00 |
|  | Baikhuntpur Pacharapori Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 4,579.70 | | | 0.00 |
|  | Korbi Jalke Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 686.47 | | | 0.00 |
|  | Syahi Sanwal Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 4,815.14 | | | 0.00 |
|  | Construction of Bijapur Bypass Road | 0.00 | | 0.00 | | 0.00 | 0.00 | 615.01 | | | 0.00 |
|  | Widening and Upgradation of Darima, Baredmali, Lakhanpur Road  (Length 10 km) District Sarguja | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,659.29 | | | 0.00 |
|  | Construction of Road from Jarahadand to Mundardand (Bakoi) of District Sarguja (Length 13 km) | 11.69 | | 42.14 | | 0.00 | 42.14 | 2,754.83 | | | (+) 260.48 |
|  | Upgradation and Widening of 31 km Road from Jungera to Ajunda in Balod | 3,904.88 | | 0.00 | | 0.00 | 0.00 | 3,904.88 | | | (-) 100.00 |
|  | Asphalting and Upgradation of 40 km Road from Pendra to Marwahi | 0.00 | | 0.00 | | 0.00 | 0.00 | 3,008.23 | | | 0.00 |
|  | Construction of Bypass Road at Wadrafnagar in Balrampur-7 km | 0.00 | | 45.55 | | 0.00 | 45.55 | 595.99[[112]](#footnote-112) | | | (+) 100.00 |
|  | Harrapath to Sanna in Jashpur - 9 km | 0.00 | | 915.81 | | 0.00 | 915.81 | 915.81 | | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | |
| 796 | **Tribal Sub-plan- contd.** | | | | | | | | | | |
|  | Construction of Sulesa-Burjudih Road including Pool-puliya in Jashpur - 13 km | 0.00 | | 106.93 | | 0.00 | 106.93 | 106.93 | | | (+) 100.00 |
|  | Upgradation of Road from Sitanadi to Odisha Border in Dhamtari – 5 km | 0.00 | | 0.00 | | 0.00 | 0.00 | 856.50 | | | 0.00 |
|  | Strengthening and Widening of Chura Fingeshwar Road in Gariaband – 28 km | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,085.08 | | | 0.00 |
|  | Construction of Darri to Geruwaghat Road at Katghora (Length 4.50 km) | 0.00 | | 1.99 | | 0.00 | 1.99 | 1,430.68 | | | (+) 100.00 |
|  | Widening of Sihawa Keregaon Gattasilli Birgudi Road (Length 24.80 km) | 733.32 | | 25.86 | | 0.00 | 25.86 | 5,367.87 | | | (-) 96.47 |
|  | Construction of Road from P.V. 102 to Panavar (Length 7 km) District Kanker | 0.00 | | 0.00 | | 0.00 | 0.00 | 265.42 | | | 0.00 |
|  | Construction of Nangur Netanar Koleng Road (Length 25.50 km) District Bastar | 247.08 | | 225.00 | | 0.00 | 225.00 | 4,483.78 | | | (-) 8.94 |
|  | Upgradation of Pusaripara Kumharras Approach Road in Sukma – 4.60 km | 0.00 | | 0.00 | | 0.00 | 0.00 | 823.80 | | | 0.00 |
|  | R.R.P. Phase II | 19,550.00 | | 5,213.97 | | 6,109.38 | 11,323.35 | 1,39,816.81 | | | (-) 42.08 |
|  | Other works costing below ` 10 crore | 0.00 | | 0.00 | | 0.00 | 0.00 | 45,794.83 | | | 0.00 |
|  | Jawahar Setu Yojna | 1,065.71 | | 0.00 | | 0.00 | 0.00 | 4,303.18 | | | (-) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | |
| 796 | **Tribal Sub-plan- contd.** | | | | | | | | | | |
|  | *Mukhya Mantri Sugam Sadak Yojana* | 4,873.97 | | 1,181.97 | | 0.00 | 1,181.97 | 10,130.50 | | | (-) 75.75 |
|  | Construction of Road from Podi to Telaimuda via Tejpur in Surajpur - 8 km | 0.00 | | 140.97 | | 0.00 | 140.97 | 140.97 | | | (+) 100.00 |
|  | Widening and strenthining of Gadirass Main Road to Nagaras Sonakukanar Gorli District Sukma (16 km) | 0.00 | | 7.98 | | 0.00 | 7.98 | 1,249.99 | | | (+) 100.00 |
|  | Upgradation of Kunia to Narmadapur (Mainpat) Marg lenth 7.00 km in Sarguja | 0.00 | | 100.12 | | 0.00 | 100.12 | 459.16 | | | (+) 100.00 |
|  | Widening and strenthining of 8 km Basantpur Amarpur Pendra Road in Bilaspur District | 0.00 | | 0.00 | | 0.00 | 0.00 | 1,563.08 | | | 0.00 |
|  | Widening and Strengthening of 34 km Basantpur village to Basti Bagra Amgaon Road in Bilaspur District | 1,882.21 | | 1,742.77 | | 0.00 | 1,742.77 | 4,248.49 | | | (-) 7.41 |
|  | Widening and Strengthening of 5 km Basantpur Navagaon Bhadi Road with  Pool Puliya in Bilaspur District | 506.57 | | 0.00 | | 0.00 | 0.00 | 1,016.80 | | | (-) 100.00 |
|  | Widening and Strengthening of 14 km Road from Kharsiya to Sarwani Bargarh with Pool Puliya in Raigarh | 0.00 | | 0.00 | | 0.00 | 0.00 | 40.00 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | |
| 796 | **Tribal Sub-plan- contd.** | | | | | | | | | | |
|  | Construction of Pratapgar-Gersa-Kerju Road in Sarguja District – 39.40 km | 0.00 | | 2,857.47 | | 0.00 | 2,857.47 | 2,857.47 | | | (+) 100.00 |
|  | Strengthening and Widening of Bandarchua-Dokda-Farsabahar Main District Road in Jashpur – 21.80 km | 0.00 | | 727.84 | | 0.00 | 727.84 | 727.84 | | | (+) 100.00 |
|  | Construction of salhe to bhotha Marg lenth 18 km Road with 18 pul-pulia and 4 Medaum pools work in Kanker | 159.98 | | 0.00 | | 0.00 | 0.00 | 830.45 | | | (-) 100.00 |
|  | Construction of PV 102 Panawer Road | 18.79 | | 0.00 | | 0.00 | 0.00 | 18.79 | | | (-) 100.00 |
|  | Construction of Parsada to shivpur panchayat Marg length 3.00 km  (2023-24) in Korba | 0.00 | | 0.00 | | 0.00 | 0.00 | 2.24 | | | 0.00 |
|  | Construction of High-Level Bridge from Tirkela to Patkura Road on Tirkela nala | 304.26 | | 0.00 | | 0.00 | 0.00 | 1,203.94 | | | (-) 100.00 |
|  | Ghatula Main Road to Bhishampuri-Birnasilli CRPF Camp in Dhamtari– 9.60 km | 0.00 | | 419.74 | | 0.00 | 419.74 | 453.74[[113]](#footnote-113) | | | (+) 100.00 |
|  | Widening of Road from Kudargadh Temple Chowk to the Gate in Kudarhadh in Surajpur | 0.00 | | 215.87 | | 0.00 | 215.87 | 215.87 | | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme / Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | |
| 796 | **Tribal Sub-plan- concld.** | | | | | | | | | | |
|  | Construction of Paved Road and Pool from Matringa Road to Pendrakhi in Sarguja–12 km | 0.00 | | 4.13 | | 0.00 | 4.13 | 37.98[[114]](#footnote-114) | | | (+) 100.00 |
|  | Construction of Road including Pool-puliya from Sonpur, Baderajpur to Batrupara, Khajrawand in Kondagaon - 7.00 km | 0.00 | | 278.21 | | 0.00 | 278.21 | 278.21 | | | (+) 100.00 |
|  | Construction of Road including Pool-puliya from Honhedto Matenga in Kondagaon-13 km | 0.00 | | 488.31 | | 0.00 | 488.31 | 488.31 | | | (+) 100.00 |
|  | Mardapal-Medhpal Main Road to Village Hungwa via Changer in Kondagaon-12.90 km | 0.00 | | 207.05 | | 0.00 | 207.05 | 207.05 | | | (+) 100.00 |
|  | Bodhghat Thana -New Bus Stand- D.J. Court in BastarDistrict - 2.90 km | 0.00 | | 150.69 | | 0.00 | 150.69 | 1,435.84[[115]](#footnote-115) | | | (+) 100.00 |
| 911 | **Deduct- Recovery of Over Payments** | **0.00** | | **0.00** | | **0.00** | **0.00** | **(-)12.68** | | | **0.00** |
|  | **Total 796** | **1,04,570.06** | | **52,581.36** | | **15,229.38** | **67,810.74** | **10,21,589.45** | | | **(-) 35.15** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | | |
| *04* | ***District and Other Roads-contd.*** | | | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | | | |
|  | Dhamtari-Ranitarai Road | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2,086.04 | | | 0.00 |
|  | Rural Road under Basic Minimum Services | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 27,748.92 | | | 0.00 |
|  | Widening and Strengthening of Rajnandgaon Arjunda Gunderdehi Road | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,509.50 | | | 0.00 |
|  | Upgradation of Kasdol-Baloda-Kacchar Road | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,752.80 | | | 0.00 |
|  | Construction of Major District Road | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 27,170.85 | | | 0.00 |
|  | Construction of Kawardha-Rangarwar Road (via Madanghat) | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,020.39 | | | 0.00 |
|  | Constructon of Chalgali- Aragahi Road | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,108.62 | | | 0.00 |
|  | Minimum Needs Programme | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 15,794.04 | | | 0.00 |
|  | Sakti-Pendri Bypass Road | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,208.86 | | | 0.00 |
|  | Rural Roads under NABARD Assistance | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 18,896.52 | | | 0.00 |
|  | Widening and asphalting of Sakti Tundra Road | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,313.71 | | | 0.00 |
|  | Widening and Strengthening of Kodwa -Saja-Silhati Road | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,060.96 | | | 0.00 |
|  | Widening and ashphalting of Salfa-Motimpur-Basin-Amlidih Road | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,584.00 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | | |
| *04* | ***District and Other Roads-concld.*** | | | | | | | | | | | | |
| 800 | **Other Expenditure-concld.** | | | | | | | | | | | | |
|  | Widening and Strengthening of Deokar-Saja-Khamariya Road | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,003.47 | | | 0.00 |
|  | Widening and Strengthening of Deorbija-Khamariya Road | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 1,143.07 | | | 0.00 |
|  | Works Project having no expenditure during the last five years | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 683.42 | | | 0.00 |
|  | Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 119.79 | | | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 62,510.44 | | | 0.00 |
|  | **Total 800** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | **1,67,715.40** | | | **0.00** |
|  | **Total 04** | | **2,97,555.39** | | **1,76,086.44** | | **30,109.38** | | **2,06,195.82** | **29,11,992.97** | | | **(-) 30.70** |
| *05* | ***Roads*** | | | | | | | | | | | | |
| 101 | **Bridges** | | | | | | | | | | | | |
|  | Construction of Roads and Bridges | | 100.00 | | 0.00 | | 0.00 | | 0.00 | 3,768.50 | | | (-) 100.00 |
| 337 | **Roads Works** | | | | | | | | | | | | |
|  | Construction of Road by *Chattisgarh Sadak Vikas Nigam* | 0.00 | | | 0.00 | | 0.00 | | 0.00 | 750.00 | | | 0.00 |
|  | Engineering, Procurement and Construction | 219.90 | | | 416.00 | | 0.00 | | 416.00 | 45,580.89 | | | (+) 89.18 |
|  | Construction of 42.52 km Selud- Jam gaon-Ranitarai-Patan Road in Raipur | 1,500.00 | | | 2,084.00 | | 0.00 | | 2,084.00 | 3,584.00 | | | (+) 38.93 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *05* | ***Roads- contd.*** | | | | | | | | | | |
| 337 | **Roads Works-concld.** | | | | | | | | | | |
|  | Construction of 39 km Karsera-Khamhariya-Silhati Road in Raipur | 80.10 | | 0.00 | | 0.00 | 0.00 | 80.10 | | | (-) 100.00 |
|  | Construction of 28.07 km Kawardha Raipur Khamhariya Road in Naya Raipur | 200.00 | | 0.00 | | 0.00 | 0.00 | 200.00 | | | (-) 100.00 |
|  | Infrastructure Development Fund and Environment Fund | 0.00 | | 0.00 | | 0.00 | 0.00 | 26,628.50 | | | 0.00 |
|  | Assistance to Chhattisgarh Road and Infrastructure Development Corporation (CGRIDCL)for construction works | 3,250.00 | | 20,000.00 | | 0.00 | 20,000.00 | 30,250.00 | | | (+) 515.38 |
|  | Payment for Loan taken by CGRIDCL for construction works | 0.00 | | 700.00 | | 0.00 | 700.00 | 700.00 | | | (+) 100.00 |
|  | Road Safety | 71.38 | | 184.61 | | 0.00 | 184.61 | 255.99 | | | (+) 158.63 |
|  | Infrastructure development cess fund | 951.00 | | 193.95 | | 0.00 | 193.95 | 1,269.02 | | | (-) 79.61 |
|  | **Total 337** | **6,272.38** | | **23,578.56** | | **0.00** | **23,578.56** | **1,09,298.50** | | | **(+) 275.91** |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | |
|  | Engineering, Procurement and Construction | 587.10 | | 3,150.00 | | 0.00 | 3,150.00 | 45,837.61 | | | (+) 436.54 |
|  | Constrution of 35.50 km Pamgarh-Bhilouni-Sasaha-Sonsari Jodhra Lahod Road in Raipur District | 1,356.00 | | 0.00 | | 0.00 | 0.00 | 1,356.00 | | | (-) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| 12 | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | |
| *05* | ***Roads- contd.*** | | | | | | | | | | |
| 789 | **Special Component Plan for Scheduled Castes- concld.** | | | | | | | | | | |
|  | Construction of Indamara Sukuldehan Thelakdih Road length 20.02 km | 46.90 | | 0.00 | | 0.00 | 0.00 | 46.90 | | | (-) 100.00 |
|  | Construction of Shivrinarayan Sarangarh Varmkela Sohela Road length 31.94 km | 900.00 | | 0.00 | | 0.00 | 0.00 | 900.00 | | | (-) 100.00 |
|  | Construction of Chilfi-Rengakhar-Salhewar Road length 60.81 km | 500.00 | | 0.00 | | 0.00 | 0.00 | 500.00 | | | (-) 100.00 |
|  | C.G.R.I.D.C.L. Assistance for construction works | 0.00 | | 4,700.00 | | 0.00 | 4,700.00 | 5,400.00 | | | (+) 100.00 |
|  | Payment for Loan taken by CGRIDCL for construction works | 0.00 | | 1,300.00 | | 0.00 | 1,300.00 | 1,300.00 | | | (+) 100.00 |
|  | **Total 789** | **3,390.00** | | **9,150.00** | | **0.00** | **9,150.00** | **55,340.51** | | | **(+) 169.91** |
| 796 | **Tribal Sub-plan** | | | | | | | | | | |
|  | Engineering, Procurement and Construction | 0.00 | | 0.00 | | 0.00 | 0.00 | 36,124.65 | | | 0.00 |
|  | Road Safety | 0.00 | | 82.34 | | 0.00 | 82.34 | 82.34 | | | (+) 100.00 |
|  | C.G.R.I.D.C.L. Assistance for construction works | 0.00 | | 15,300.00 | | 0.00 | 15,300.00 | 15,300.00 | | | (+) 100.00 |
|  | Payment for Loan taken by CGRIDCL for construction works | 0.00 | | 3,500.00 | | 0.00 | 3,500.00 | 3,500.00 | | | (+) 100.00 |
|  | **Total 796** | **0.00** | | **18,882.34** | | **0.00** | **18,882.34** | **55,006.99** | | | **(+) 100.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- contd.** | | | | | | | | | | | |
| *05* | ***Roads- concld.*** | | | | | | | | | | | |
| 902 | | Expenditure met from Infrastructure Development Fund and Environment Fund | 0.00 | | (-) 193.95 | | 0.00 | (-) 193.95 | (-) 21,161.66 | | | (-) 100.00 |
|  | | **Total 05** | **9,762.38** | | **51,416.95** | | **0.00** | **51,416.95** | **2,02,252.84** | | | **(+) 426.68** |
| *80* | ***General*** | | | | | | | | | | | |
| *796* | **Tribal Sub-plan** | | | | | | | | | | | |
|  | Investment in Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal | | 0.00 | | 0.00 | | 0.00 | 0.00 | 15.97 | | | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | 0.00 | 2,812.29 | | | 0.00 |
|  | **Total 796** | | **0.00** | | **0.00** | | **0.00** | **0.00** | **2,828.26** | | | **0.00** |
| 797 | **Transfer to/from Reserve fund and Deposit Accounts** | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | 0.00 | (-) 2.77 | | | 0.00 |
| 190 | **Investments in Public Sector and Other Undertakings** | | | | | | | | | | | |
|  | Chhattisgarh Highway Development Company | | 0.00 | | 0.00 | | 0.00 | 0.00 | 260.00 | | | 0.00 |
|  | Chhattisgarh Road Development Corporation | | 0.00 | | 0.00 | | 0.00 | 0.00 | 490.00 | | | 0.00 |
|  | **Total 190** | | **0.00** | | **0.00** | | **0.00** | **0.00** | **750.00** | | | **0.00** |
| 800 | **Other Expenditure** | | 0.00 | | 0.00 | | 0.00 | 0.00 | 621.08 | | | 0.00 |
|  | Payment of Decretal Amount | | 8.96 | | 0.00 | | 0.00 | 0.00 | 967.26 | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- contd.** | | | | | | | | | | |
| 5054 | **Capital Outlay on Roads and Bridges- concld.** | | | | | | | | | | |
| 800 | **Other Expenditure – concld.** | | | | | | | | | | |
|  | Compensation for Land Acquisition | 754.45 | | *465.80* | | 0.00 | 465.80 | 18,930.02 | | | (-) 38.26 |
|  | Other works costing below ` 10 Crore | 0.00 | | 0.00 | | 0.00 | 0.00 | 22.52 | | | 0.00 |
|  | **Total 800** | **763.41** | | ***465.80*** | | **0.00** | **465.80** | **20,540.88** | | | **(-) 38.98** |
|  | **Total 80** | **763.41** | | ***465.80*** | | **0.00** | **465.80** | **24,116.37** | | | **(-) 38.98** |
|  | **Total 5054** | **4,29,930.41** | | ***465.80***  **3,16,124.25** | | **30,109.38** | **3,46,699.43** | **45,54,128.84** | | | **(-) 19.36** |
| 5055 | **Capital Outlay on Road Transport** | | | | | | | | | | |
| 050 | **Lands and Building** | | | | | | | | | | |
|  | Establishment of Centre for Districtribution of Certificate and Exmination of Ultra Modern Vechile | 0.00 | | 0.00 | | 0.00 | 0.00 | 50.00 | | | 0.00 |
| 190 | **Investment in Public Sector and Other Undertakings** | | | | | | | | | | |
|  | Madhya Pradesh State Road Transport Corporation | 0.00 | | 0.00 | | 0.00 | 0.00 | 3,600.22 | | | 0.00 |
|  | Dhar Transport Company Ltd., Dhar | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.40 | | | 0.00 |
|  | The Central Provinces Transport Services, Ltd., Nagpur | 0.00 | | 0.00 | | 0.00 | 0.00 | 2.58 | | | 0.00 |
|  | **Total 190** | **0.00** | | **0.00** | | **0.00** | **0.00** | **3,603.20** | | | **0.00** |
| 796 | **Tribal Sub-plan** | | | | | | | | | | |
|  | Madhya Pradesh State Road Transport Corporation | 0.00 | | 0.00 | | 0.00 | 0.00 | 176.22 | | | 0.00 |
|  | Other Expenditure | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.01 | | | 0.00 |
|  | **Total 796** | **0.00** | | **0.00** | | **0.00** | **0.00** | **176.23** | | | **0.00** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (g) | **Capital Account of Transport- concld.** | | | | | | | | | | |
| 5055 | **Capital Outlay on Road Transport-concld.** | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Motor Garage | 250.66 | | 339.58 | | 0.00 | 339.58 | 2,315.79 | | | (+) 35.47 |
|  | Enforcement | 452.58 | | 379.49 | | 0.00 | 379.49 | 961.91 | | | (-) 16.15 |
|  | Collection Charges | 12.78 | | 0.00 | | 0.00 | 0.00 | 119.27 | | | (-) 100.00 |
|  | Expenditure form Road security fund | 0.00 | | 0.00 | | 0.00 | 0.00 | 12.92 | | | 0.00 |
|  | Headquarter Establishment | 0.00 | | 0.00 | | 0.00 | 0.00 | 35.71 | | | 0.00 |
|  | Motor Transport Services | 0.00 | | 0.00 | | 0.00 | 0.00 | (-)8.49 | | | 0.00 |
|  | State Transport Appellate Tribunal | 7.16 | | 0.00 | | 0.00 | 0.00 | 7.16 | | | (-) 100.00 |
|  | **Total 800** | **723.18** | | **719.07** | | **0.00** | **719.07** | **3,444.27** | | | **(-) 0.57** |
|  | **Total 5055** | **723.18** | | **719.07** | | **0.00** | **719.07** | **7,273.70** | | | **(-) 0.57** |
| Total | **(g) Capital Account of Transport** | **4,30,966.31** | | ***465.80***  **3,16,925.41** | | **30,109.38** | **3,47,500.59** | **45,85,275.19** | | | **(-) 19.37** |
| (h) | **Capital Account of Communication** | | | | | | | | | | |
| 5275 | **Capital Outlay on Other Communication Services** | | | | | | | | | | |
| 101 | **Other Communications Facilities** | | | | | | | | | | |
|  | *Sanchar Kranti Yojna* | 5,440.00 | | 0.00 | | 0.00 | 0.00 | 44,429.00 | | | (-) 100.00 |
| 789 | **Special Component Plan for Scheduled Castes** | | | | | | | | | | |
|  | *Sanchar Kranti Yojna* | 1,307.00 | | 0.00 | | 0.00 | 0.00 | 9,464.36 | | | (-) 100.00 |
| 796 | **Tribal Sub plan** | | | | | | | | | | |
|  | *Sanchar Kranti Yojna* | 4,140.00 | | 0.00 | | 0.00 | 0.00 | 29,971.64 | | | (-) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | |
| (h) | **Capital Account of Communication** | | | | | | | | | | |
| 5275 | **Capital Outlay on Other Communication Services** | | | | | | | | | | |
| 800 | **Other Expenditure** | | | | | | | | | | |
|  | Establishment of Digital Government | 0.00 | | 0.00 | | 0.00 | 0.00 | 236.00 | | | 0.00 |
|  | Core Incubator cum Accelerator Sansthan | 0.00 | | 0.00 | | 0.00 | 0.00 | 482.00 | | | 0.00 |
|  | **Total 800** | **0.00** | | **0.00** | | **0.00** | **0.00** | **718.00** | | | **0.00** |
|  | **Total 5275** | **10,887.00** | | **0.00** | | **0.00** | **0.00** | **84,583.00** | | | **(-) 100.00** |
| Total | **(h) Capital Account on Communication** | **10,887.00** | | **0.00** | | **0.00** | **0.00** | **84,583.00** | | | **(-) 100.00** |
| (i) | **Capital Account of Science, Technology and Environment** | | | | | | | | | | |
| 5425 | **Capital Outlay on Other Scientific and Environmental Research** | | | | | | | | | | |
| *600* | ***Other Services*** | | | | | | | | | | |
|  | Establishment of Central Laboratory | 0.00 | | 0.00 | | 0.00 | 0.00 | 513.52 | | | 0.00 |
|  | Establishment of Science City | 0.00 | | 6.50 | | 0.00 | 6.50 | 596.50 | | | (+) 100.00 |
|  | Establishment of Bio-Technological Promotion Society | 300.00 | | 300.00 | | 0.00 | 300.00 | 600.00 | | | 0.00 |
|  | **Total 600** | **300.00** | | **306.50** | | **0.00** | **306.50** | **1,710.02** | | | **(+) 2.17** |
| 800 | **Other expenditure** | | | | | | | | | | |
|  | *Jaiv Prodyogiki Pronnat Samaj* | 0.00 | | 0.00 | | 0.00 | 0.00 | 300.00 | | | 0.00 |
| *911* | Deduct-Recoveries of Overpayments | 0.00 | | 0.00 | | 0.00 | 0.00 | (-)100.00 | | | 0.00 |
|  | **Total 5425** | **300.00** | | **306.50** | | **0.00** | **306.50** | **1,910.02** | | | **(+) 2.17** |
| Total | 1. **Capital Account of Science, Technology and Environment** | **300.00** | | **306.50** | | **0.00** | **306.50** | **1,910.02** | | | **(+) 2.17** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (j) | **Capital Account of General Economic Services** | | | | | | | | | | | | |
| 5452 | **Capital Outlay on Tourism** | | | | | | | | | | | | |
| *01* | ***Tourist Infrastructure*** | | | | | | | | | | | | |
| 101 | **Tourist Centre** | | | | | | | | | | | | |
|  | State Share in Centrally Sponsored Schemes | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 3,448.87 | | | 0.00 |
|  | Development of Tourist Centre | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 3,798.12 | | | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 86.55 | | | 0.00 |
|  | **Total 101** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | **7,333.54** | | | **0.00** |
| 102 | **Tourist Accommodation** | | | | | | | | | | | | |
|  | New Tourist Motels in Districts | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 6,063.72 | | | 0.00 |
|  | Development Work in Tourist Areas | | 3,000.00 | | 1,950.00 | | 0.00 | | 1,950.00 | 11,157.33 | | | (+) 35.00 |
|  | Tourisam incentive scheme | | 50.00 | | 0.00 | | 0.00 | | 0.00 | 105.00 | | | (-) 100.00 |
|  | Construction and upgradation of Ram Van Gaman Path | | 3,000.00 | | 3,250.00 | | 0.00 | | 3,250.00 | 9,350.00 | | | (+) 8.33 |
|  | Sirpur Integrated Devlopment Scheme | | 125.00 | | 0.00 | | 0.00 | | 0.00 | 200.00 | | | (-) 100.00 |
|  | Construction of Ropway in Kudargarh | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 45.00 | | | 0.00 |
|  | Infrastructure Devlopment of Damakheda | | 1,000.00 | | 845.00 | | 0.00 | | 845.00 | 1,885.00 | | | (-) 15.5 |
|  | **Total 102** | | **7,175.00** | | **6,045.00** | | **0.00** | | **6,045.00** | **28,806.05** | | | **(-) 15.75** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (j) | **Capital Account of General Economic Services** | | | | | | | | | | | | |
| 5452 | **Capital Outlay on Tourism** | | | | | | | | | | | | |
| *01* | ***Tourist Infrastructure – concld.*** | | | | | | | | | | | | |
| 190 | **Investments in Public Sectors and Other Undertakings** | | | | | | | | | | | | |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 34.03 | | | 0.00 |
|  | Works/Project having no expenditure during the last five years | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 2.66 | | | 0.00 |
|  | Investment in Madhya Pradesh Tourism Development Coporation, Bhopal | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 539.64 | | | 0.00 |
|  | **Total 190** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | **576.33** | | | **0.00** |
| 796 | **Tribal Sub-plan** | | | | | | | | | | | | |
|  | Investment in Madhya Pradesh Tourism Development Coporation, Bhopal | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 82.56 | | | 0.00 |
|  | Other Expenditure | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 4.00 | | | 0.00 |
|  | Other works costing below ` 10 Crore | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 57.98 | | | 0.00 |
|  | **Total 796** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | **144.54** | | | **0.00** |
|  | **Total 01** | | **7,175.00** | | **6,045.00** | | **0.00** | | **6,045.00** | **36,860.46** | | | **(-) 15.75** |
| 80 | **General** | | | | | | | | | | | | |
| 104 | **Promotion and Publicity** | | | | | | | | | | | | |
|  | Grant to Chhattisgarh State Tourism Development Board | | 26.00 | | 52.00 | | 0.00 | | 52.00 | 78.00 | | | (+) 100.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | |
| (j) | **Capital Account of General Economic Services- contd.** | | | | | | | | | | | | |
| 5452 | **Capital Outlay on Tourism- concld.** | | | | | | | | | | | | |
| 80 | **General** | | | | | | | | | | | | |
| 800 | **Other expenditure** | | | | | | | | | | | | |
|  | Indian Hotel Management Institute | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 500.00 | | | 0.00 |
|  | **Total 800** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | **500.00** | | | **0.00** |
|  | **Total 5452** | | **7,201.00** | | **6,097.00** | | **0.00** | | **6,097.00[[116]](#footnote-116)** | **37,438.46** | | | **(-) 15.33** |
| 5465 | **Investments in General Financial and Trading Institutions** | | | | | | | | | | | | |
| *01* | ***Investment in General Financial Institutions*** | | | | | | | | | | | | |
| 190 | **Investment in Public Sector and Other Undertakings, Banks, etc.** | | | | | | | | | | | | |
|  | Investment Corporation of India Ltd., Bombay | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 0.94 | | | 0.00 |
|  | Other Expenditure | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 0.04 | | | 0.00 |
|  | **Total 190** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | **0.98** | | | **0.00** |
|  | **Total 01** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | **0.98** | | | **0.00** |
| *02* | ***Investments in Trading Institutions*** | | | | | | | | | | | | |
| 190 | **Investments in Public Sectors and Other Undertakings** | | | | | | | | | | | | |
|  | Investment in Chhattisgarh State Beverages Corporation | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 14.53 | | | 0.00 |
|  | **Total 5465** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | **15.51** | | | **0.00** |
| 5475 | **Capital Outlay on Other General Economic Services** | | | | | | | | | | | | |
| 001 | **Direction and Administration** | | | | | | | | | | | | |
|  | State Planning Commission | | **7.99** | | **6.44** | | **0.00** | | **6.44** | **14.43** | | | **(-) 19.40** |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | | | **Expendi-**  **ture to the end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** | | | |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | | | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | | | | | | | | | | |
| (j) | **Capital Account of General Economic Services- contd.** | | | | | | | | | | | | | | | |
| 5475 | **Capital Outlay on Other General Economic Services – contd.** | | | | | | | | | | | | | | | |
| 101 | **Land Ceilings (Other than Agricultural Land)** | | | | | | | | | | | | | | | |
|  | Payment of Compensation to land holders on vesting their surplus land to the State under the Madhya Pradesh Ceiling on Agricultural Holding Act, 1960 | | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 16.14 | | | 0.00 | | |
|  | Payment of Compensation to Land Holder under land Ceiling and Regulation Act, 1976 bonds | | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 3.71 | | | 0.00 | | |
|  | Payment of Compensation under Land Ceiling and Regulation Act, 1975 | | 0.00 | | 0.00 | | 0.00 | | | 0.00 | 4.21 | | | 0.00 | | |
|  | **Total 101** | | **0.00** | | **0.00** | | **0.00** | | | **0.00** | **24.06** | | | **0.00** | | |
| 112 | **Statistics** | | | | | | | | | | | | | | | |
|  | Directorate of Economics and Statistics | | 0.00 | | 13.00 | | 0.00 | | | 13.00 | 13.00 | | | | (+) 100.00 | |
|  | **Total 112** | | **0.00** | | **13.00** | | **0.00** | | | **13.00** | **13.00** | | | | **(+) 100.00** | |
| 202 | **Compensation to land holders on abolition of Zamindari System-** | | | | | | | | | | | | | | | |
|  | Payment of compensation to land holders on abolition of Zamindari System | | 0.00 | | 0.00 | | | 0.00 | | 0.00 | 157.99 | | | | | 0.00 |
|  | Payment of Compensation to land hoders on abolition of Jagirdari System | | 0.00 | | 0.00 | | | 0.00 | | 0.00 | 112.10 | | | | | 0.00 |
|  | Rehabilation Grants to petty Properties | | 0.00 | | 0.00 | | | 0.00 | | 0.00 | 62.34 | | | | | 0.00 |

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.  
(Figures in *italics* represent Charged Expenditure)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nature of Expenditure** | | **Expendi-**  **ture**  **during  2022-23** | | **Expenditure during 2023-24** | | | | | | **Expendi-**  **ture to the  end of**  **2023-24** | **Increase (+)/ Decrease (-)**  **in *per cent* during the**  **year 2023-24** |
| **State Fund Expenditure** | | **Central Assistance (including Centrally Sponsored Scheme/ Central Sector)** | **Total** | | |
| C | **CAPITAL ACCOUNT OF ECONOMIC SERVICES- concld.** | | | | | | | | | | |
| (j) | **Capital Account of General Economic Services- concld.** | | | | | | | | | | |
| 5475 | **Capital Outlay on Other General Economic Services- concld.** | | | | | | | | | | |
| 202 | **Compensation to land holders on abolition of Zamindari System- concld.** | | | | | | | | | | |
|  | Works/Project having no expenditure during the last five years | | 0.00 | | 0.00 | 0.00 | | 0.00 | 42.54 | | 0.00 |
|  | **Total 202** | | **0.00** | | **0.00** | **0.00** | | **0.00** | **374.97** | | **0.00** |
|  | **Total 5475** | | **7.99** | | **19.44** | **0.00** | | **19.44** | **426.46** | | **(+) 143.30** |
| Total | **(j) Capital Account of General Economic Services** | | **7,208.99** | | **6,116.44** | **0.00** | | **6,116.44** | **37,880.43** | | **(-) 15.16** |
| Total | **C- CAPITAL ACCOUNT OF ECONOMIC SERVICES** | | **7,57,682.51** | | ***2,049.15***  **7,10,478.93** | **33,517.36** | | **7,46,045.44** | **97,46,366.39[[117]](#footnote-117)** | | **(-) 1.54** |
|  | **GRAND TOTAL** | | **13,32,030.07** | | ***2,864.10***  **14,67,499.75[[118]](#footnote-118)** | **71,528.93[[119]](#footnote-119)** | | **15,41,892.78** | **1,41,14,271.51103** | | **(+) 15.76** |
|  | **Salary** | | | | | | | **11,908.19** |  | |  |
|  | **Grants-in-Aid for creation of Capital Assets** | | | | | | | **3,59,745.03** |  | |  |

(S) Major Head wise details of expenditure representing investment by the Government included in the Capital Expenditure during the year and Progressive Capital Expenditure to the end of the year are given in the Annexure to this Statement at page 435 to 437.

**Note:** In the Voucher Level Computarisation (VLC) system, Group head 0701,0702,0703 regarding Central share of Centrally Sponsored Schemes pertaining to Normal, Tribal Sub plan and Scheduled Caste Component Plan, Group head 0801,0802,0803 regarding expenditure on Central Sector Schemes pertaining to Normal, Tribal Sub plan and Scheduled Caste Component Plan and Group head 0602,0603 regarding expenditure from Special Central Assistance pertaining to Tribal Sub plan and Scheduled Caste Component Plan are codified under the column “Central Assistance (including CSS/CS)”**.** The remaining Group heads are codified under the column “State Fund Expenditure”**.**

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.  
ANNEXURE TO STATEMENT NO. 16**  
**(Referred to in note (S) on page ­­­­434)**

**(` in lakh)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Major Head** | **Description** | **Expenditure during the year** | | | **Progressive Expenditure to the end of the year** | |
| **Investment** | | **Other Capital Expenditure** | **Investment** | **Other Capital Expenditure** |
| **A- CAPITAL EXPENDITURE ON GENERAL SERVICES** | | | | | | |
| 4055 | Capital Outlay on Police | 0.00 | 16,366.69 | | 200.00 | 86,849.20 |
| 4058 | Capital Outlay on Stationery and Printing | 0.00 | 11.58 | | 1.25 | 531.08 |
| 4059 | Capital Outlay on Public Works | 0.00 | 61,699.70 | | 0.00 | 3,99,545.85 |
| 4070 | Capital Outlay on Other Administrative Services | 0.00 | 10,345.61 | | 0.00 | 16,709.37 |
|  | **Total A** | **0.00** | **88,423.58** | | **201.25** | **5,03,635.50** |
| **B** | **CAPITAL EXPENDITURE ON SOCIAL SERVICES** | | | | | |
| 4202 | Capital Outlay on Education, Sports, Art and Culture | 0.00 | 1,36,089.62 | | 3.73 | 7,43,567.76 |
| 4210 | Capital Outlay on Medical and Public Health | 0.00 | 58,130.20 | | 345.00 | 5,07,697.76 |
| 4211 | Capital Outlay on Family Welfare | 0.00 | 0.00 | | 0.00 | 1,630.70 |
| 4215 | Capital Outlay on Water Supply and Sanitation | 0.00 | 3,10,705.36 | | 0.00 | 9,60,476.64 |
| 4216 | Capital Outlay on Housing | 0.00 | 8,684.96 | | 378.73 | 1,15,661.72 |
| 4217 | Capital Outlay on Urban Development | 0.00 | 1,47,044.85 | | 0.58 | 8,81,748.48 |
| 4220 | Capital Outlay on Information and Publicity | 0.00 | 71.92 | | 30.04 | 235.74 |
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 40.00 | 33,128.38 | | 5,152.27 | 5,05,935.49 |
| 4235 | Capital Outlay on Social Security and Welfare | 0.00 | 11,580.16 | | 526.68 | 92,859.70 |
| 4250 | Capital Outlay on Other Social Services | 0.00 | 1,948.31 | | 1.16 | 47,816.19 |
|  | **Total B** | **40.00** | **7,07,383.76** | | **6,438.19** | **38,57,630.18** |
| **C** | **CAPITAL OUTLAY ON ECONOMIC SERVICES** | | | | | |
| 4401 | Capital Outlay on Crop Husbandry | 0.00 | 174.02 | | 474.95 | 6,086.52 |
| 4402 | Capital Outlay on Soil and Water Conservation | 0.00 | 1,776.56 | | 0.00 | 43,423.04 |
| 4403 | Capital Outlay on Animal Husbandry | 0.00 | 165.29 | | 36.09 | 9,272.83 |
| 4404 | Capital outlay on Dairy Development | 0.00 | 0.00 | | 89.48 | 109.83 |
| 4405 | Capital Outlay on Fisheries | 0.00 | 171.59 | | 0.22 | 2,962.39 |

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.  
ANNEXURE TO STATEMENT NO. 16-contd.  
(Referred to in note (S) on page 434)**

**(` in lakh)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Major Head** | **Description** | **Expenditure during the year** | | **Progressive Expenditure to the end of the year** | |
| **Investment** | **Other Capital Expenditure** | **Investment** | **Other Capital Expenditure** |
| **C** | **CAPITAL OUTLAY ON ECONOMIC SERVICES** | | | | |
| 4406 | Capital Outlay on Forestry and Wildlife | 0.00 | 3,304.46 | 1,607.27 | 51,498.10 |
| 4408 | Capital Outlay on Food Storage and Warehousing | 0.00 | 134.64 | 2,913.87 | 5,567.33 |
| 4415 | Capital Outlay on Agricultural Research and Education | 0.00 | 5,941.75 | 0.00 | 22,397.92 |
| 4425 | Capital Outlay on Cooperation | 1,560.00 | 5,422.40 | 29,781.49[[120]](#footnote-120) | 14,536.60 |
| 4435 | Capital Outlay on other Agriculture Programmes | 0.00 | 0.00 | 61.36 | 162.67 |
| 4515 | Capital Outlay on other Rural Development Programmes | 0.00 | 92,902.20 | 34.07 | 7,34,978.09 |
| 4700 | Capital Outlay on Major Irrigation | 0.00 | 45,086.14 | 1.57 | 9,68,677.81 |
| 4701 | Capital Outlay on Medium Irrigation | 0.00 | 12,598.04 | 155.95 | 2,32,235.39 |
| 4702 | Capital Outlay on Minor Irrigation | 0.00 | 86,132.01 | 0.00 | 14,94,534.07 |
| 4705 | Capital Outlay on Command Area Development | 0.00 | 0.00 | 4.00 | 47,147.53 |
| 4711 | Capital Outlay on Flood Control Projects | 0.00 | 4,986.70 | 0.00 | 24,759.81 |
| 4801 | Capital Outlay on Power Projects | 4,800.00 | 57,543.00 | 6,69,193.23 | 1,91,970.23 |
| 4810 | Capital Outlay on Non- Conventional Sources of Energy | 0.00 | 62,515.00 | 0.00 | 3,90,501.38 |
| 4851 | Capital Outlay on Village and Small Industries | 25.50 | 6,786.86 | 4,808.77[[121]](#footnote-121) | 77,173.70 |
| 4852 | Capital Outlay on Iron and Steel Industries | 0.00 | 0.00 | 169.33[[122]](#footnote-122) | 4,630.00 |
| 4853 | Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | 0.00 | 95.75 | 198.55 | 393.59 |

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.  
ANNEXURE TO STATEMENT NO. 16- concld.  
(Referred to in note (S) on page 434)**

**(` in lakh)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Major Head** | **Description** | **Expenditure during the year** | | **Progressive Expenditure to the end of the year** | |
| **Investment** | **Other Capital Expenditure** | **Investment** | **Other Capital Expenditure** |
| 4854 | Capital Outlay on Non-Metallic Mineral Industries | 0.00 | 0.00 | 0.89 | 0.00 |
| 4858 | Capital Outlay on Engineering Industries | 0.00 | 0.00 | 1.26 | 0.17 |
| 4860 | Capital Outlay on Consumer Industries | 0.00 | 0.00 | 285.34 | 32.90 |
| 4875 | Capital Outlay on Other Industries | 0.00 | 0.00 | 0.00 | 1,213.54 |
| 4885 | Other Capital Outlay on Industries and Minerals | 0.00 | 0.00 | 1,530.06 | 1,104.56 |
| 5053 | Capital Outlay on Civil Aviation | 0.00 | 82.09 | 0.00 | 23,872.66 |
| 5054 | Capital Outlay on Roads and Bridges | 0.00 | 3,46,699.43 | 885.76 | 45,53,243.08 |
| 5055 | Capital Outaly on Road Transport | 0.00 | 719.07 | 3,779.42 | 3,494.28 |
| 5275 | Capital Outlay on other Communication Services | 0.00 | 0.00 | 0.00 | 84,583.00 |
| 5425 | Capital Outlay on other Scientific and Environmental Research | 0.00 | 306.50 | 0.00 | 1,910.02 |
| 5452 | Capital Outlay on Tourism | 0.00 | 6,097.00 | 622.20 | 36,816.26 |
| 5465 | Investments in General Financial and Trading Institutions | 0.00 | 0.00 | 15.47 | 0.04 |
| 5475 | Capital Outlay on other General Economic Services | 0.00 | 19.44 | 0.00 | 426.46 |
|  | **Total – C** | **6,385.50** | **7,39,659.94** | **7,16,650.60[[123]](#footnote-123)** | **90,29,715.80** |
| **Total** | | **6,425.50** | **15,35,467.28** | **7,23,290.0456** | **1,33,90,981.48** |
| **Total (Investment (+) Other Capital Expenditure)** | | **15,41,892.78** | | **1,41,14,271.52** | |
| **Investment from Reserve Funds** | | **2,500.00** | | **30,071.45** | |
| **Total Investment Shown in Statement- 19** | | **8,925.50** | | **7,53,361.49** | |

**16- DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**

**EXPLANATORY NOTE**

Capital Expenditure during the year ` 15,41,892.78lakh as compared to that of the previous year ` 13,32,030.07 lakh increased by ` 2,09,862.71 lakh. The increase was mainly as under: -

**(**` **in lakh)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Major Head of Account** | | **Increase as compared to 2022-23** | **Reasons for Increase** |
| 4059 | Capital outlay on Public Works | 8,828.97 | Mainly due to Expenditure under State Executive Establishment, Receipt of Administrative approval of various works of Chhattisgarh Bhawan New Delhi, Public works buildings, State Legislative Assembly, Construction of Jail Buildings. |
| 4070 | Capital Outlay on Other Administrative Services | 9,528.98 | Mainly due to purchase of heavy vehicles, Light vehicles, Expenditure on Chhattisgarh Public Finance Management Project, Purchase of Machinery and Equipment and New Bus, Expenditure under State Executive Establishment. |
| 4202 | Capital outlay on Education, Sports, Art and Culture | 85,554.22 | Mainly due to expenditure on maintenance and repair of buildings, Construction of Buildings for Polytechnic Institutions. |
| 4215 | Capital Outlay on Water Supply and Sanitation | 58,582.47 | Mainly due to expenditure on major construction works and minor construction works. |
| 4217 | Capital Outlay on Urban Development | 87,668.69 | Mainly due to expenditure under Nava Raipur Atal Nagar Vikas Pradhikaran, Severage Treatment Plant in Raipur, Expenditure under Nava Raipur Atal Nagar Smart City Corporation, Infrastructure Development grants to Urban Bodies. |
| 4235 | Capital outlay on Social Security and Welfare | 9,936.76 | Mainly due to Construction of Schools and Institutions for Visually Handicapped. |
| 4406 | Capital Outlay on Forestry and Wildlife | 1,440.08 | Information Awaited (July 2024). |
| 4415 | Capital Outlay on Agricultural Research and Education | 2,556.75 | Mainly due to Construction work of Horticulture University, Forestery University and Indra Gandhi Agriculture University. |
| 4700 | Capital outlay on Major Irrigation | 12,936.34 | Information Awaited (July 2024). |

**16- DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**

**EXPLANATORY NOTE**

**(` in lakh)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Major Head of Account** | | **Increase as compared to 2022-23** | **Reasons for Increase** |
| 4701 | Capital outlay on Medium Irrigation | 4,857.47 | Information Awaited (July 2024). |
| 4711 | Capital outlay on Flood Control Projects | 2,592.22 | Information Awaited (July 2024). |
| 4801 | Capital Outlay on Power Projects | 49,263.32 | Mainly due to increase in expenditure on Investment in Power Companies, Expenditure on Energisation of Agricultural Pumps, Revamped Distribution Sector Scheme, Deen Dayal Gram Jyoti Yojana, Pradhan Mantri Sahaj Bijali Har Ghar Yojana (Saubhgya Yojana). |
| 4810 | Capital outlay on New and Renewable Energy | 2,026.00 | Mainly due to grants for Solar Pumps. |
| 4851 | Capital outlay on Village and Small Industries | 1,461.58 | Mainly due to establishment of Unity Mall, Revolving fund, Establishment of Chhatisgarh Business Centre, Infrastructure Development Work in Industrial Areas, Purchase of Mullberry Equipments, Irrigation Facilities and Other construction works in Silk/Tussar Centres. |

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE – concld.**

**EXPLANATORY NOTE**

The increase in capital expenditure was partly offset by decrease in expenditure mainly under the following heads:-

**(` in lakh)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Major Head of Account** | | **Decrease as compared to 2022-23** | **Reasons for Decrease** |
| 4055 | Capital Outlay on Police | 5,363.52 | Mainly due to decrease in purchase of Machinary and Equipments, Construction of Residential and Administrative Buildings. |
| 4210 | Capital outlay on Health and Family Welfare | 13,852.23 | Information Awaited (July 2024). |
| 4216 | Capital outlay on Housing | 3,353.38 | Mainly due to less expenditure on construction of residential building for employees. |
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | 16,009.65 | Mainly due to less expenditure on Local Development Programme Funded by Special Central Assistance, Facility Development in Tribal Areas, Minority Multi regional Development Programme, etc. |
| 4401 | Capital outlay on Crop Husbandry | 2,295.91 | Mainly due to less expenditure under Integrated Pack House. |
| 4425 | Capital outlay on Co-operation | 3,143.30 | Mainly due to decrease in expenditure under “Construction of godown with NABARD Assistance”. |
| 4515 | Capital outlay on other Rural Development Programme | 3,274.71 | Mainly due to less expenditure on Rural Industrail Parks, Chhattisgarh State Rural Area Development Authority. |
| 5054 | Capital outlay on Roads and Bridges | 83,230.98 | Mainly due to Non Receipt of Administrative approval for various works under construction of major bridges, construction of roads in state, construction works under central road fund (State Part), Construction of main roads in districts, Mukhya Mantri Sugam Sadak Yojana, Jawahar Setu Yojana (NABARD), Expenditure on Chhattisgarh State Road Development Project Phase 2. |
| 5275 | Capital outlay on Other Communication Services | 10,887.00 | Mainly due to Non Receipt of Administrative Sanction under Sanchaar Kranti Yojana. |
| 5452 | Capital Outlay on Tourism | 1,104.00 | Mainly due to less expenditure on various development works in Tourist Areas, Infrastructure Development works in Damakheda. |

**Note:** Major Heads where increase/decrease in expenditure as compared to previous year is ` 1,000.00 lakh or above are included in this Explanatory Note.

1. Reduced by ` 1,311.70 lakh. This amount pertains to Construction of Auditorium in Divisional Headquarter – Bastar (` 422.08 lakh) and Construction of Transit Hostel in Divisional Headquarter – Bastar   
   (` 889.62 lakh) and was included under this line item. [↑](#footnote-ref-1)
2. Reduced by ` 839.06 lakh. This amount pertains to Construction of 12 New Rooms and Conference Hall for Ministers in Chhattisgarh Vidhan Sabha area, Raipur and was included under this line item. [↑](#footnote-ref-2)
3. Increased by ` 839.06 lakh. This amount was included under line item ‘Office Buildings of State Legislature’ [↑](#footnote-ref-3)
4. Increased by ` 422.08 lakh. This amount was included under line item ‘Public Works Buildings’ [↑](#footnote-ref-4)
5. Increased by ` 889.62 lakh. This amount was included under line item ‘Public Works Buildings’. [↑](#footnote-ref-5)
6. Includes ` 2,865.94 lakh of expenditure recouped to Contingency Fund. [↑](#footnote-ref-6)
7. Includes ` 939.90 lakh of expenditure on creation of Capital Assets. [↑](#footnote-ref-7)
8. Includes ` 543.75 lakh of expenditure recouped to Contingency Fund. [↑](#footnote-ref-8)
9. Includes ` 7,227.91 lakh of expenditure on creation of Capital Assets. [↑](#footnote-ref-9)
10. Includes ` 322.56 lakh of expenditure on creation of Capital Assets. [↑](#footnote-ref-10)
11. Reduced by ` 2,774.49 lakh. This amount pertains to ‘Construction of Resident Quarters and Hostels in Government Land awarded by Forest Department at the Government Medical College, Raipur’ and H.V.A.C system in Government Medical College Raigarh and was included under this line items. [↑](#footnote-ref-11)
12. Increased by ` 770.29 lakh. This amount was included under line item ‘Education – Medical Colleges’ [↑](#footnote-ref-12)
13. Increased by ` 2,004.20 lakh. This amount was included under line item ‘Education – Medical Colleges’ [↑](#footnote-ref-13)
14. Includes ` 4,500.00 lakh of expenditure on creation of Capital Assets and ` 1,000.00 lakh of Grant-in-Aid. [↑](#footnote-ref-14)
15. Includes ` 18,125.00 lakh of expenditure on creation of Capital Assets. [↑](#footnote-ref-15)
16. Includes ` 1,00,000.00 lakh of expenditure on creation of Capital Assets. [↑](#footnote-ref-16)
17. Includes ` 890.88 lakh relating to Minor Head 800- Other Expenditure. [↑](#footnote-ref-17)
18. Includes ` 18,255.00 lakh of expenditure on creation of Capital Assets. [↑](#footnote-ref-18)
19. Includes ` 558.23 lakh of expenditure on creation of Capital Assets. [↑](#footnote-ref-19)
20. Includes ` 54.94 lakh of expenditure recouped to Contingency Fund. [↑](#footnote-ref-20)
21. Expenditure booked under Minor Head 800- Other Expenditure. [↑](#footnote-ref-21)
22. Reduced by ` 1.63 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-22)
23. Reduced by ` 22.82 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-23)
24. Reduced by ` 15.50 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-24)
25. Reduced by ` 134.97 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-25)
26. Reduced by ` 8.23 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-26)
27. Reduced by ` 183.15 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-27)
28. Reduced by ` 17.30 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-28)
29. Reduced by ` 4.60 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-29)
30. Reduced by ` 106.28 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-30)
31. Reduced by ` 1.65 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-31)
32. Reduced by ` 1.10 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-32)
33. Reduced by ` 130.93 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-33)
34. Reduced by ` 30.98 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-34)
35. Reduced by ` 30.98 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-35)
36. Reduced by ` 98.11 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-36)
37. Reduced by ` 10.00 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-37)
38. Reduced by ` 39.10 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-38)
39. Reduced by ` 147.21 lakh due to retirement of Capital of Co-operative societies and banks. [↑](#footnote-ref-39)
40. Reduced by ` 492.27 lakh due to retirement of Capital of Co-operative Societies and Banks. [↑](#footnote-ref-40)
41. Reduced by ` 492.27 lakh due to retirement of Capital of Co-operative Societies and Banks. [↑](#footnote-ref-41)
42. Includes ` 52,689.42 lakh of expenditure on creation on Capital Assets. [↑](#footnote-ref-42)
43. Expenditure relating to Minor Head 800- Other Expenditure. [↑](#footnote-ref-43)
44. Expenditure relating to Minor Head 800- Other Expenditure. [↑](#footnote-ref-44)
45. Expenditure relating to Minor Head 800- Other Expenditure [↑](#footnote-ref-45)
46. Expenditure relating to Minor Head 800- Other Expenditure. [↑](#footnote-ref-46)
47. Expenditure relating to Minor Head 800- Other Expenditure. [↑](#footnote-ref-47)
48. Expenditure relating to Minor Head 800- Other Expenditure. [↑](#footnote-ref-48)
49. Expenditure relating to Minor Head 800- Other Expenditure [↑](#footnote-ref-49)
50. Expenditure relating to Minor Head 800- Other Expenditure [↑](#footnote-ref-50)
51. Expenditure relating to Minor Head 800- Other Expenditure. [↑](#footnote-ref-51)
52. Expenditure relating to Minor Head 800- Other Expenditure. [↑](#footnote-ref-52)
53. Expenditure relating to Minor Head 800- Other Expenditure. [↑](#footnote-ref-53)
54. Reduced by ` 4,812.31 lakh. This amount pertains to ‘Dumerpali Anicut’ and was included under this line item. [↑](#footnote-ref-54)
55. Increased by ` 4,812.31 lakh. This amount was included under line item ‘Construction of Anicut/Stop Dam’ [↑](#footnote-ref-55)
56. Reduced by ` 1,231.85 lakh. This amount pertains to Salhe Anicut and was included under this line item. [↑](#footnote-ref-56)
57. Increased by ` 1,231.85 lakh. This amount was included under line item ‘Construction of Anicut/Stop Dam’ [↑](#footnote-ref-57)
58. Reduced by ` 7,491.03 lakh. This amount pertains to Rampur Tank (` 2,613.34 lakh), Salka Diversion (` 4,669.77 lakh) and Gagar Feeder (` 207.92 lakh) and were included under those line items. [↑](#footnote-ref-58)
59. Increased by ` 2,613.34 lakh. This amount was included under line item ‘Minor irrigation Scheme’ [↑](#footnote-ref-59)
60. Increased by ` 4,669.77 lakh. This amount was included under line item ‘Minor irrigation Scheme’ [↑](#footnote-ref-60)
61. Increased by ` 207.92 lakh. This amount was included under line item ‘Minor irrigation Scheme’ [↑](#footnote-ref-61)
62. Includes ` 87,472.00 lakh of expenditure on creation on Capital Assets. [↑](#footnote-ref-62)
63. Includes ` 67,605.00 lakh of expenditure on creation on Capital Assets. [↑](#footnote-ref-63)
64. Reduced by ` 8.77 lakh due to Retitrement of Capital. [↑](#footnote-ref-64)
65. Reduced by ` 8.77 lakh due to Retitrement of Capital [↑](#footnote-ref-65)
66. Includes ` 100.00 lakh of expenditure on creation on Capital Assets. [↑](#footnote-ref-66)
67. Reduced by ` 8.77 lakh due to Retitrement of Capital [↑](#footnote-ref-67)
68. Share Certificates issued by Chhattisgarh State Industrial Development Corporation adjusted as Share Capital of the Corporation. [↑](#footnote-ref-68)
69. Increased by ` 151.23 lakh (Net). Reduced by ` 8.77 lakh due to Retitrement of Capital and increased by ` 160.00 lakh as Share Certificates issued by Chhattisgarh State Industrial Development Corporation adjusted as Share Capital of the Corporation. [↑](#footnote-ref-69)
70. Reduced by ` 3,658.10 lakh. This amount pertains to ‘Construction Foot Over Bridge (Skywalk) on main Roads of Raipur’ and was included under this line item. [↑](#footnote-ref-70)
71. Increased by ` 3,658.10 lakh. This amount was included under line item ‘Construction of Major Bridges’ [↑](#footnote-ref-71)
72. Increased by ` 719.43 lakh. This amount was included under line item ‘Jawahar Setu Yojna’ [↑](#footnote-ref-72)
73. Increased by ` 428.08 lakh. This amount was included under line item ‘Jawahar Setu Yojna’ [↑](#footnote-ref-73)
74. Increased by ` 909.57 lakh. This amount was included under line item ‘Jawahar Setu Yojna’ [↑](#footnote-ref-74)
75. Increased by ` 3.47 lakh. This amount was included under line item ‘Jawahar Setu Yojna’ [↑](#footnote-ref-75)
76. Reduced by ` 2,060.55 lakh. This amount pertains to Construction of High-Level Bridge across Shivnath River on Anjora-Changori-Bharda Road in Durg District (` 909.57 lakh), Construction of High-Level Bridge across Shivnath River on Sagni Ghat to Silli Road in Durg District (` 719.43 lakh), Construction of High-Level Bridge across Shivnath River on Khelidih-Arasnara-Pathriya-Doma Road in Durg District  
     (` 428.08 lakh) and Construction of High-Level Bridge across Shivnath River on Nagpura-Karela Road in Durg District (` 3.47 lakh) and was included under this line item. [↑](#footnote-ref-76)
77. Reduced by ` 282.43 lakh. This amount pertains to Widening and Strengthening of Bhakhara-Bagdehi-Dahi-Puri-Limtara-Demar Road in Dhamtari - 17.50 km (` 91.63 lakh) and Strengthening and Upgradation of Batouli-Bagicha-Charaidand and Kunkuri-Tapkara-Lawakera Road in Jashpur District - 21 km (` 190.80 lakh) and was included under this line item. [↑](#footnote-ref-77)
78. Increased by ` 91.63 lakh. This amount was included under line item ‘Central Road and Infrastructure Fund’ [↑](#footnote-ref-78)
79. Increased by ` 190.80 lakh. This amount was included under line item ‘Central Road and Infrastructure Fund’ [↑](#footnote-ref-79)
80. Reduced by 794.39 lakh. This amount pertains to “Widening and Upgradation of 5.40 KM Uttai Patan Tarrighat four lane Road in Durg and was included under this line item. [↑](#footnote-ref-80)
81. Increased by ` 794.39 lakh. This amount was included under “Construction of State Highway”. [↑](#footnote-ref-81)
82. Reduced by ` 2,619.02 lakh. This amount pertains to Construction of High-Level Bridge on Indravati River from Bhairamgadh- Bodli to Bangoli Road - 8/8 km to 9/6 km and was included under this line item. [↑](#footnote-ref-82)
83. Increased by ` 2,619.02 lakh. This amount was included under line item ‘Construction of Major Bridges’ [↑](#footnote-ref-83)
84. Reduced by ` 966.46 lakh. This amount pertains to Construction of Bypass Road in Kondagaon (` 606.01 lakh) and Widening of National Highway passing through Kanker Town (` 360.45 lakh) and are included under those line items. [↑](#footnote-ref-84)
85. Increased by ` 606.01 lakh. This amount was included under line item ‘State Highways’ [↑](#footnote-ref-85)
86. Increased by ` 360.45 lakh. This amount was included under line item ‘State Highways’ [↑](#footnote-ref-86)
87. Reduced by ` 718.40 Lakh. This amount pertains to Construction of 120 meter high level Bridge in Kanker (` 31.61 Lakh) and Construction of Bridge from Debdand to Pandri on Buddha River in Korea   
    (` 687.24 Lakh). [↑](#footnote-ref-87)
88. Increased by ` 31.16 Lakh. This amount was included under ‘Jawahar Setu Yojna’ [↑](#footnote-ref-88)
89. Increased by ` 687.24 Lakh. This amount was included under ‘Jawahar Setu Yojna’ [↑](#footnote-ref-89)
90. Reduced by ` 649.96 lakh. This amount pertains to Construction of High-Level Bridge across Shivnath River on ¼ km of Rudra-Dhiri Road and was included under this line item. [↑](#footnote-ref-90)
91. Increased by ` 649.96 lakh. This amount was included under line item ‘Jawahar Setu Yojna’ [↑](#footnote-ref-91)
92. Reduced by ` 79.90 lakh. This amount pertains to Strengthening and Renovation of Bilaspur Sipat Road (19.40 km) 1/3 to 9/10 and 12/7 to 30/4 =15.30 km and was included under this line item. [↑](#footnote-ref-92)
93. Reduced by ` 5,854.95 lakh. This amount pertains to Construction of Four Lane Road of Mana-Dumartarai in Raipur (1,831.31 lakh), Construction of Four Lane Road on the canal of Kota-Hirapur Singh Road No. 2 in Raipur (` 1,191.40 lakh) and Upgradation of 11.2 km Road from Chandkhuri to Khouli in Raipur (` 2,832.24 lakh) and was included under this line item. [↑](#footnote-ref-93)
94. Increased by ` 79.90 lakh. This amount was included under line item ‘Strengthening (Surface Hardning)’ [↑](#footnote-ref-94)
95. Increased by ` 1,831.31 lakh. This amount was included under line item ‘Construction of Main Road in Districts’ [↑](#footnote-ref-95)
96. Increased by ` 1,191.40 lakh. This amount was included under line item ‘Construction of Main Road in Districts’ [↑](#footnote-ref-96)
97. Increased by ` 2,832.24 lakh. This amount was included under line item ‘Construction of Main Road in Districts’ [↑](#footnote-ref-97)
98. Reduced by ` 1,144.00 lakh. This amount pertains to Upgradation of Road from Laripur in Mahasamund to Bahadurpur - 9 km (` 813.02 lakh), Widening of Four Lane Road from Atmanand Chowk, Patan to Khorpa Marg - 1.80 km (` 245.58 lakh) and Widening and Upgradation of Anda-Chingri-Ulbaras Road in Durg - 4 km (` 85.40 lakh) and was included under this line item. [↑](#footnote-ref-98)
99. Increased by ` 813.02 lakh. This amount was included under line item ‘Minimum Needs Programme’ [↑](#footnote-ref-99)
100. Increased by ` 245.58 lakh. This amount was included under line item ‘Minimum Needs Programme’ [↑](#footnote-ref-100)
101. Increased by ` 85.40 lakh. This amount was included under line item ‘Minimum Needs Programme’ [↑](#footnote-ref-101)
102. Increased by ` 410.15 lakh. This amount was included under ‘Rural Roads under Basic Minimum Services’ [↑](#footnote-ref-102)
103. Increased by ` 78.69 lakh. This amount was included under line item ‘Roads in Scheduled Caste Predominant Areas’. [↑](#footnote-ref-103)
104. Reduced by ` 3,346.41 lakh. This amount pertains to Widening of Nagpura-Jawa Village Road (` 1,138.98 lakh), Widening of Bhansoj Jarod Kalei Road (` 431.55 lakh), Widening of Rasni Koira Farfoud Fardaha Road (` 1,697.19 lakh) and Construction of Road including Pool-puliya from Jourela to Dhabadih by passing the Canal in Janjgir-Champa (` 78.69 lakh) and was included under this line item. [↑](#footnote-ref-104)
105. Increased by ` 1,138.98 lakh. This amount was included under line item ‘Roads in Scheduled Caste Predominant Areas’ [↑](#footnote-ref-105)
106. Increased by ` 431.55 lakh. This amount was included under line item ‘Roads in Scheduled Caste Predominant Areas’ [↑](#footnote-ref-106)
107. Increased by ` 1,697.19 lakh. This amount was included under line item ‘Roads in Scheduled Caste Predominant Areas’ [↑](#footnote-ref-107)
108. Reduced by ` 34.00 lakh. This amount pertains to Construction of Road and Pool-puliya from Ghatula Main Road to Bhishampuri-Birnasilli CRPF Campv in Dhamtari– 9.60 km and was included under this line item. [↑](#footnote-ref-108)
109. Reduced by ` 1,319.00 lakh. This amount pertains to Widening, Strengthening and upgradation of Road from Bodhghat Thana -New Bus Stand- D.J. Court in BastarDistrict - 2.90 km (` 1,285.15 lakh) and Construction of Paved Road and Pool from Matringa Road to Pendrakhi in Sarguja–12 km (` 33.85 lakh) and was included under this line item. [↑](#footnote-ref-109)
110. Reduced by ` 2,161.42 lakh. This amount pertains to Kunkuri-Kaliba-Ranpur Road – 18 km (` 1,610.98 lakh) and Construction of Bypass Road at Wadrafnagar in Balrampur-7 km (` 550.44 lakh) and was included under this line item. [↑](#footnote-ref-110)
111. Increased by ` 1,610.98 lakh. This amount was included under line item ‘District Main Roads’ [↑](#footnote-ref-111)
112. Increased by ` 550.44 lakh. This amount was included under line item ‘District Main Roads’ [↑](#footnote-ref-112)
113. Increased by ` 34.00 lakh. This amount was included under the line item ‘Construction of Rural Roads under NABARD Loan Assistance’ [↑](#footnote-ref-113)
114. Increased by ` 33.85 lakh. This amount was included under line item ‘Minimum Needs Programme’ [↑](#footnote-ref-114)
115. Increased by ` 1,285.15 lakh. This amount was included under line item ‘Minimum Needs Programme’ [↑](#footnote-ref-115)
116. Includes ` 1,950.00 lakh of expenditure on creation on Capital Assets. [↑](#footnote-ref-116)
117. Reduced by ` 341.04 lakh (Net). Decreased by ` 501.04 lakh due to retirement of Capital of Co-operative Societies and Banks (` 492.27 lakh) and Revolving Fund of Village Industries Department (` 8.77 lakh) and increased by ` 160.00 lakh as Share Certificates issued by Chhattisgarh State Industrial Development Corporation adjusted as Share Capital of the Corporation. [↑](#footnote-ref-117)
118. Includes ` 3,51,984.75 lakh of expenditure of State share of Centrally Sponsored Schemes and ` 13,452.92 lakh from Additional Central Assistance. [↑](#footnote-ref-118)
119. Includes expenditure of ` 65,547.05 lakh of Central share of Centrally Sponsored Schemes, ` 1,499.99 lakh of Central Sector Schemes and ` 4,481.89 lakh from Special Central Assistance. [↑](#footnote-ref-119)
120. Reduced by ` 492.27 lakh due to retirement of Capital of Co-operative Societies and Banks. [↑](#footnote-ref-120)
121. Reduced by ` 8.77 lakh due to retirement of Capital of Co-operative Societies and Banks. [↑](#footnote-ref-121)
122. Increased by ` 160.00 lakh. Share Certificate amounting to ` 160.00 lakh issued by Chhattisgarh State Industrial Development Corporation adjusted as Share Capital Investment of the State Government. [↑](#footnote-ref-122)
123. Reduced by ` 501.04 lakh due to retirement of Capital of Co-operative Societies and Banks and increased by ` 160.00 lakh due to adjustment of Share Certificates issued by Chhattisgarh State Industrial Developmment Corporation as Share Capital Investment of the State Government. [↑](#footnote-ref-123)