**5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**

**(` in crore)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Major Head** | **Description** | **Expenditure  during  2022-23** | **Progressive Expenditure up to 2022-23** | **Expenditure  during  2023-24** | **Progressive Expenditure up to 2023-24** | **Increase (+)/ Decrease (-) in percentage during the year 2023-24** |
| **A- CAPITAL ACCOUNT OF GENERAL SERVICES** | | | | | | |
| 4055 | Capital Outlay on Police | 217.30 | 706.83 | 163.67 | 870.50 | (-)24.68 |
| 4058 | Capital Outlay on Stationery and Printing | 0.47 | 5.21 | 0.11 | 5.32 | (-)76.60 |
| 4059 | Capital Outlay on Public Works | 528.71 | 3,378.46 | 617.00 | 3,995.46 | (+)16.70 |
| 4070 | Capital Outlay on other Administrative Services | 8.16 | 63.63 | 103.46 | 167.09 | (+)1,167.89 |
| **Total-A-CAPITAL ACCOUNT OF GENERAL SERVICES** | | **754.64** | **4,154.13** | **884.24** | **5,038.37** | **(+)17.17** |
| **B- CAPITAL ACCOUNT OF SOCIAL SERVICES** | | | | | | |
| **(a) - Capital Account of Education, Sports, Art and Culture** | | | | | | |
| 4202 | Capital Outlay on Education, Sports, Art and Culture | 505.36 | 6,074.82 | 1,360.90 | 7,435.72 | (+)169.29 |
| **Total - (a)-Capital Account of Education, Sports, Art and Culture** | | **505.36** | **6,074.82** | **1,360.90** | **7,435.72** | (+)**169.29** |
| **(b) - Capital Account of Health and Family Welfare** | | | | | | |
| 4210 | Capital Outlay on Medical and Public Health | 719.82 | 4,499.13 | 581.30 | 5,080.43 | (-)19.24 |
| 4211 | Capital Outlay on Family Welfare | 0.00 | 16.30 | 0.00 | 16.30 | 0.00 |
| **Total- (b)- Capital Account of Health and Family Welfare** | | **719.82** | **4,515.43** | **581.30** | **5,096.73** | **(-)19.24** |
| **(c) - Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| 4215 | Capital Outlay on Water Supply and Sanitation | 2,521.23 | 6,497.71 | 3,107.05 | 9,604.76 | (+)23.23 |
| 4216 | Capital Outlay on Housing | 120.39 | 1,073.56 | 86.85 | 1,160.41 | (-)27.86 |
| 4217 | Capital Outlay on Urban Development | 593.76 | 7,347.04 | 1,470.45 | 8,817.49 | (+)147.65 |
| **Total-(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | **3,235.38** | **14,918.31** | **4,664.35** | **19,582.66** | **(+)44.17** |
| **(d) - Capital Account of Information and Broadcasting** | | | | | | |
| 4220 | Capital Outlay on Information and Publicity | 0.20 | 1.94 | 0.72 | 2.66 | (+)260.00 |
| **Total-(d)- Capital Account of Information and Broadcasting** | | **0.20** | **1.94** | **0.72** | **2.66** | **(+)260.00** |

**5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-contd.**

**(` in crore)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Major Head** | **Description** | **Expenditure  during  2022-23** | **Progressive Expenditure up to 2022-23** | **Expenditure  during  2023-24** | **Progressive Expenditure up to 2023-24** | **Increase (+)/ Decrease (-) in percentage during the year 2023-24** |
| **B - CAPITAL ACCOUNT OF SOCIAL SERVICES- concld.** | | | | | | |
| **(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-** | | | | | | |
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | 491.78 | 4,779.19 | 331.69 | 5,110.88 | (-)32.55 |
| **Total-(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | | **491.78** | **4,779.19** | **331.69** | **5,110.88** | (-)32.55 |
| **(g)- Capital Account of Social Welfare and Nutrition** | | | | | | |
| 4235 | Capital Outlay on Social Security and Welfare | 16.43 | 818.06 | 115.80 | 933.86 | (+)604.81 |
| **Total- (g)-Capital Account of Social Welfare and Nutrition** | | **16.43** | **818.06** | **115.80** | **933.86** | (+)604.81 |
| **(h)- Capital Account of Other Social Services** | | | | | | |
| 4250 | Capital Outlay on other Social Services | 19.86 | 458.69 | 19.48 | 478.17 | (-)1.91 |
| **Total- (h)- Capital Account of Other Social Services** | | **19.86** | **458.69** | **19.48** | **478.17** | (-)1.91 |
| **Total- B-CAPITAL ACCOUNT OF SOCIAL SERVICES** | | **4,988.83** | **31,566.44** | **7,074.24** | **38,640.68** | **(+)41.80** |
| **C- CAPITAL ACCOUNT OF ECONOMIC SERVICES** | | | | | | |
| **(a) - Capital Account of Agriculture and Allied Activities** | | | | | | |
| 4401 | Capital Outlay on Crop Husbandry | 24.70 | 63.88 | 1.74 | 65.62 | (-)92.96 |
| 4402 | Capital Outlay on Soil and Water Conservation | 17.33 | 416.47 | 17.77 | 434.24 | (+)2.54 |
| 4403 | Capital Outlay on Animal Husbandry | 0.94 | 91.44 | 1.65 | 93.09 | (+)75.53 |
| 4404 | Capital Outlay on Dairy Development | 0.00 | 1.99 | 0.00 | 1.99 | 0.00 |
| 4405 | Capital Outlay on Fisheries | 1.50 | 27.92 | 1.71 | 29.63 | (+)14.00 |
| 4406 | Capital Outlay on Forestry and Wild Life | 18.64 | 498.01 | 33.04 | 531.05 | (+)77.25 |
| 4408 | Capital Outlay on Food Storage and Warehousing | 0.19 | 83.47 | 1.35 | 84.82 | (+)610.53 |
| 4415 | Capital Outlay on Agricultural Research  and Education | 33.85 | 164.56 | 59.42 | 223.98 | (+)75.54 |
| 4425 | Capital Outlay on  Co-operation | 101.26 | 378.27 | 69.83 | 443.18[[1]](#footnote-1) | (-)31.04 |

**5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-contd.**

**(` in crore)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Major Head** | **Description** | **Expenditure  during  2022-23** | **Progressive Expenditure up to 2022-23** | **Expenditure  during  2023-24** | **Progressive Expenditure up to 2023-24** | **Increase (+)/ Decrease (-) in percentage during the year 2023-24** |
| **C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.** | | | | | | |
| **(a)- Capital Account of Agriculture and Allied Activities- concld.** | | | | | | |
| 4435 | Capital Outlay on other Agricultural Programmes | 0.00 | 2.24 | 0.00 | 2.24 | 0.00 |
| **Total-(a)- Capital Account of Agriculture and Allied Activities** | | **198.41** | **1,728.25** | **186.51** | **1,909.84[[2]](#footnote-2)** | **(-)6.00** |
| **(b)- Capital Account of Rural Development** | | | | | | |
| 4515 | Capital Outlay on other Rural Development Programmes | 961.77 | 6,421.10 | 929.02 | 7,350.12 | (-)3.41 |
| **Total - (b)- Capital Account of Rural Development** | | **961.77** | **6,421.10** | **929.02** | **7,350.12** | (-)3.41 |
| **(d) [[3]](#footnote-3) Capital Account of Irrigation and Flood Control** | | | | | | |
| 4700 | Capital Outlay on Major Irrigation | 321.50 | 9,235.93 | 450.86 | 9,686.79 | (+)40.23 |
| 4701 | Capital Outlay on  Medium Irrigation | 77.41 | 2,197.93 | 125.98 | 2,323.91 | (+)62.74 |
| 4702 | Capital Outlay on Minor Irrigation | 710.78 | 14,084.02 | 861.32 | 14,945.34 | (+)21.18 |
| 4705 | Capital Outlay on Command Area Development | 0.00 | 471.51 | 0.00 | 471.51 | 0.00 |
| 4711 | Capital Outlay on Flood Control Projects | 23.94 | 197.73 | 49.87 | 247.60 | (+)108.31 |
| **Total-(d)- Capital Account of Irrigation and Flood Control** | | **1,133.63** | **26,187.12** | **1,488.03** | **27,675.15** | **(+)31.26** |
| **(e)- Capital Account of Energy** | | | | | | |
| 4801 | Capital Outlay on Power Projects | 130.80 | 7,988.21 | 623.43 | 8,611.64 | (+)376.63 |
| 4810 | Capital Outlay on New and Renewable energy | 604.89 | 3,279.86 | 625.15 | 3,905.01 | (+)3.35 |
| **Total-(e)- Capital Account of Energy** | | **735.69** | **11,268.07** | **1,248.58** | **12,516.65** | **(+)69.72** |
| **(f)- Capital Account of Industry and Minerals** | | | | | | |
| 4851 | Capital Outlay on Village and Small Industries | 53.51 | 751.79 | 68.12 | 819.82[[4]](#footnote-4) | (+)27.30 |
| 4852 | Capital Outlay on Iron and Steel Industries | 0.00 | 46.39 | 0.00 | 47.99[[5]](#footnote-5) | (+)0.00 |

**5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-contd.**

**(` in crore)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Major Head** | **Description** | **Expenditure  during  2022-23** | **Progressive Expenditure up to 2022-23** | **Expenditure  during  2023-24** | **Progressive Expenditure up to 2023-24** | **Increase (+)/ Decrease (-) in percentage during the year 2023-24** |
| **C- CAPITAL ACCOUNT OF ECONOMIC SERVICES-contd.** | | | | | | |
| **(f) - Capital Account of Industry and Minerals- concld.** | | | | | | |
| 4853 | Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | 0.20 | 4.96 | 0.96 | 5.92 | (+)380.00 |
| 4854 | Capital Outlay on Cement and Non-Metallic Mineral Industries | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 |
| 4858 | Capital Outlay on Engineering Industries | 0.00 | 0.02 | 0.00 | 0.02 | 0.00 |
| 4860 | Capital Outlay on Consumer Industries | 0.00 | 3.18 | 0.00 | 3.18 | 0.00 |
| 4875 | Capital Outlay on other Industries | 0.00 | 12.14 | 0.00 | 12.14 | 0.00 |
| 4885 | Other Capital Outlay on Industries and Minerals | 0.00 | 26.35 | 0.00 | 26.35 | 0.00 |
| **Total - (f)- Capital Account of Industries and Minerals** | | **53.71** | **844.84** | **69.08** | **915.43[[6]](#footnote-6)** | **(+)28.62** |
| **(g) - Capital Account of Transport** | | | | | | |
| 5053 | Capital Outlay on Civil Aviation | 3.13 | 237.90 | 0.82 | 238.72 | (-)73.80 |
| 5054 | Capital Outlay on Roads and Bridges | 4,299.30 | 42,074.29 | 3,466.99 | 45,541.28 | (-)19.36 |
| 5055 | Capital Outlay on Road Transport | 7.23 | 65.54 | 7.19 | 72.73 | (-)0.55 |
| **Total-(g)- Capital Account of Transport** | | **4,309.66** | **42,377.73** | **3,475.00** | **45,852.73** | **(-)19.37** |
| **(h) Capital Account of Communication** | | | | | | |
| 5275 | Capital Outlay on other Communication Services | 108.87 | 845.83 | 0.00 | 845.83 | (-)100.00 |
| **Total-(h)- Capital Account of Communication** | | **108.87** | **845.83** | **0.00** | **845.83** | **(-)100.00** |
| **(i) - Capital Account of Science Technology and Environment** | | | | | | |
| 5425 | Capital Outlay on other Scientific and Environmental Research | 3.00 | 16.04 | 3.07 | 19.11 | (+)2.33 |
| **Total-(i)- Capital Account of Science Technology and Environment** | | **3.00** | **16.04** | **3.07** | **19.11** | **(+)2.33** |

**5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-concld.**

**(` in crore)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Major Head** | **Description** | **Expenditure  during  2022-23** | **Progressive Expenditure up to 2022-23** | **Expenditure  during  2023-24** | **Progressive Expenditure up to 2023-24** | **Increase (+)/ Decrease (-) in percentage during the year 2023-24** |
| **C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- concld.** | | | | | | |
| **(j)- Capital Account of General Economic Services** | | | | | | |
| 5452 | Capital Outlay on Tourism | 72.01 | 313.42 | 60.97 | 374.39 | (-)15.33 |
| 5465 | Investment in General Financial and Trading Institutions | 0.00 | 0.15 | 0.00 | 0.15 | 0.00 |
| 5475 | Capital Outlay on other General Economic Services | 0.08 | 4.07 | 0.19 | 4.26 | (+)137.50 |
| **Total-(j)- Capital Account of General Economic Services** | | **72.09** | **317.64** | **61.16** | **378.80** | (-)**15.16** |
| **Total -C- CAPITAL ACCOUNT OF ECONOMIC SERVICES** | | **7,576.83** | **90,006.63** | **7,460.45** | **97,463.67[[7]](#footnote-7)** | **(-)1.54** |
| **GRAND TOTAL** | | **13,320.30** | **1,25,727.20** | **15,418.93** | **1,41,142.727** | **(+)15.76** |

**EXPLANATORY NOTES**

1. The total net Investment of Government since the formation of Chhattisgarh State in Share Capital of different Companies/Corporations/Co-operative Societies and Banks at the end of 2021-22, 2022-23 and 2023-24 were ` 7,320.19 crore, ` 7,447.77 crore and ` 7,533.62[[8]](#footnote-8) crore respectively.
2. The dividend received there from was ` 3.64 crore during 2021-22, ` 6.20 crore during 2022-23 and ` 3.84 crore during 2023-24.
3. Further details are given in Statement 19- Detailed Statement of Investment of the Government.

1. Closing balance reduced by ` 4.92 crore due to retirement of Capital of Co-operative Societies/Banks. [↑](#footnote-ref-1)
2. Closing balance reduced by ` 4.92 crore due to retirement of capital of Co-operative Societies/ Banks. [↑](#footnote-ref-2)
3. No expenditure has been booked under Major Heads 4551, 4552 and 4575 under sub sector- c- 'Capital Account of Special Areas Programme'. [↑](#footnote-ref-3)
4. Closing balance reduced by ` 0.09 crore due to retirement of capital of Revolving Fund of Village Industries Department. [↑](#footnote-ref-4)
5. Closing balance increased by ` 1.60 crore on Proforma basis. Share certificate amounting to ` 1.60 crore issued by Chhattisgarh State Industrial Development Corporation to the State Government adjusted as Share Capital Investment in the accounts of the State Government. [↑](#footnote-ref-5)
6. Closing balance increased by ` 1.51 crore (Net). Increased by ` 1.60 crore as Share certificate amounting to ` 1.60 crore issued by Chhattisgarh State Industrial Development Corporation to the State Government adjusted as Share Capital Investment in the accounts of the State Government and reduced by ` 0.09 crore due to retirement of capital of Revolving Fund of Village Industries Department.

   [↑](#footnote-ref-6)
7. Closing balance decreased by ` 3.41 crore (Net). Increased by ` 1.60 crore as Share certificate amounting to ` 1.60 crore issued by Chhattisgarh State Industrial Development Corporation to the State Government adjusted as Share Capital Investment in the accounts of the State Government and reduced by ` 5.01 crore due to retirement of capital of Co-operative Societies/ Banks (` 4.92 crore) Revolving Fund of Village Industries Department   
   (` 0.09 crore). [↑](#footnote-ref-7)
8. Includes ` 25.00 crore of Investment in the Share Capital of Joint Venture Company "Chhattisgarh East Railway Limited", "Chhattisgarh East West Railway Limited" and "Chhattisgarh Railway Corporation Limited "from Chhattisgarh State Mineral Development Fund during 2023-24 and Proforma increase of ` 1.60 crore of Share Certificate issued by Chhattisgarh State Industrial Development Corporation. [↑](#footnote-ref-8)