**APPENDIX- V- EXPENDITURE ON SCHEMES**

**(B)-STATE SCHEMES[[1]](#footnote-1)**

**(` in lakh)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **State Scheme** | **N / TSP / SCSP[[2]](#footnote-2)** | **Plan Outlay[[3]](#footnote-3)** | | **Budget Allocation** | | **Expenditure** | |
| **2023-24** | **2022-23** | **2023-24** | **2022-23** | **2023-24** | **2022-23** |
| *Krishak Unnati Yojana* | N / TSP / SCSP | -- | -- | 13,32,058.00 | 0.00 | 13,32,058.00 | 0.00 |
| *Rajiv Gandhi Kisan Nyay Yojana* | N / TSP / SCSP | -- | -- | 5,60,732.06 | 7,02,840.60 | 5,60,732.06 | 7,02,840.60 |
| Grant for Free Supply of Electricity to Agricultural Pumps of Five H.P. | N / TSP / SCSP | -- | -- | 4,32,300.00 | 3,25,342.00 | 4,32,300.00 | 3,25,342.00 |
| Incentive scheme on Paddy Production | N / TSP / SCSP | -- | -- | 3,71,639.00 | 0.00 | 3,71,639.00 | 0.00 |
| Higher Secondary School | N / TSP / SCSP | -- | -- | 3,34,855.28 | 2,61,644.06 | 3,27,200.84 | 26,160,1.66 |
| Chief Ministers Food Assistance Scheme | N / TSP / SCSP | -- | -- | 3,08,661.55 | 3,39,999.00 | 3,08,661.55 | 3,39,999.00 |
| Government Primary Schools (For Basic Minimum Services) | N / TSP / SCSP | -- | -- | 2,64,657.14 | 2,51,563.85 | 2,66,317.82 | 2,51,497.27 |
| Middle Schools (For Basic Minimum Services) | N / TSP / SCSP | -- | -- | 2,32,189.61 | 2,04,654.38 | 2,35,972.75 | 2,04,615.06 |
| Mukhya Mantri Awas Yojana (Gramin) | N / TSP / SCSP | -- | -- | 49,543.57 | 0.00 | 1,39,830.75 | 0.00 |
| Mahtari Vandan Yojana | N / TSP / SCSP | -- | -- | 1,31,930.24 | 0.00 | 1,31,930.26 | 0.00 |
| Relief in Electricity Bills to Domestic Electricity Consumers | N / TSP / SCSP | -- | -- | 1,19,673.91 | 1,11,548.00 | 1,19,673.91 | 1,11,548.00 |
| Maintenance of Buildings-Minor Works and Repairs | N / TSP / SCSP | -- | -- | 97,504.46 | 6,014.65 | 97,504.46 | 6,014.65 |
| *Dr. Khoobchand Baghel Swasthya Sahayatha Yojana* | N / TSP / SCSP | -- | -- | 84,300.00 | 80,000.00 | 84,300.00 | 80,000.00 |
| Arts, Science and Commerce Colleges | N / TSP / SCSP | -- | -- | 83,170.41 | 72,323.63 | 82,411.83 | 72,232.03 |
| *Pradhan Mantri Fasal Bima Yojana* | N / TSP / SCSP | -- | -- | 69,770.61 | 76,093.47 | 69,770.25 | 77,340.08 |
| Compensation of Loss in Procurement of Food Grains to State Co-operative Marketing Federation | N / TSP / SCSP | -- | -- | 64,479.00 | 1,00,412.60 | 64,479.00 | 1,00,412.60 |
| Energification of Agriculture Pump | N | -- | -- | 63,461.00 | 15,000.00 | 63,461.00 | 15,000.00 |

**APPENDIX- V- EXPENDITURE ON SCHEMES**

**(B)-STATE SCHEMES**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **State Scheme** | **N / TSP / SCSP** | **Plan Outlay** | | **Budget Allocation** | | **Expenditure** | | |
| **2023-24** | **2022-23** | **2023-24** | **2022-23** | **2023-24** | **2022-23** | |
| Minimum Needs Programme | N / TSP | -- | -- | 60,500.01 | 46,491.17 | 58,165.16 | | 46,798.71 |
| Primary Health Centre (Basic Services) | N / TSP / SCSP | -- | -- | 57,195.65 | 53,211.26 | 57,881.69 | | 53,557.29 |
| Medical, Dental Physiotherapy College | N / TSP / SCSP | -- | -- | 82,390.50 | 53,939.37 | 54,906.70 | | 59,256.10 |
| Grant for Single Bulb Connection | N / TSP / SCSP | -- | -- | 50,854.09 | 53,463.00 | 50,854.09 | | 53,463.00 |
| *Rajya Sahakari Vipanan Sangh Ko Khadhyan Uparjan mein hui Hani ki Pratipurti* | N / TSP / SCSP | -- | -- | 50,000.00 | 75,000.00 | 50,000.00 | | 75,000.00 |
| Chhattisgarh State Road Development Sector Projects-. Phase III | N | -- | -- | 49,950.55 | 77,667.45 | 49,749.04 | | 77,653.64 |
| District Hospitals | N / TSP | -- | -- | 46,934.30 | 65,978.20 | 47,294.96 | | 63,218.01 |
| Honorarium to Workers and Assistants | N / TSP / SCSP | -- | -- | 45,667.82 | 18,404.60 | 45,667.82 | | 18,405.28 |
| Hostels | N / TSP / SCSP | -- | -- | 43,822.44 | 33,579.07 | 44,062.15 | | 33,967.47 |
| Community Health Centres | N / TSP / SCSP | -- | -- | 33,561.13 | 28,313.63 | 43,131.45 | | 37,390.55 |
| CGRIDCL Assistance for Construction Works | N / TSP / SCSP | -- | -- | 39,900.00 | 3,250.00 | 40,000.00 | | 3,250.00 |
| Mukhya Mantri Pension Yojana | N | -- | -- | 38,539.90 | 20,615.73 | 37,317.84 | | 20,620.60 |
| Excellent School Operation | N | -- | -- | 36,901.51 | 0.00 | 36,901.51 | | 0.00 |
| Gram Distribution Under *Antodaya Anna Yojana* | N / TSP | -- | -- | 36,100.00 | 27,100.00 | 36,100.00 | | 27,100.00 |
| Takeover of Debt of Power Company | N / TSP / SCSP | -- | -- | 35,735.04 | 20,000.00 | 35,735.04 | | 20,000.00 |
| State Scholarships | N / TSP / SCSP | -- | -- | 35,605.38 | 7,810.34 | 35,605.38 | | 7,810.35 |
| Legislative Constituency Development Schemes | N / TSP / SCSP | -- | -- | 35,359.47 | 36,400.00 | 35,359.47 | | 35,670.39 |
| Mitanin Welfare Fund | N | -- | -- | 35,100.00 | 13,600.00 | 35,100.00 | | 13,600.00 |
| Ashram and Schools | TSP / SCSP | -- | -- | 35,134.30 | 30,187.66 | 34,848.57 | | 30,184.64 |
| Execution | N | -- | -- | 42,265.20 | 34,307.10 | 34,765.50 | | 31,612.35 |

**APPENDIX- V- EXPENDITURE ON SCHEMES**

**(B)-STATE SCHEMES**

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **State Scheme** | **N / TSP / SCSP** | **Plan Outlay** | | **Budget Allocation** | | **Expenditure** | | |
| **2023-24** | **2022-23** | **2023-24** | **2022-23** | **2023-24** | **2022-23** | |
| Chief Minister Slum Health Assistance Scheme | N / TSP / SCSP | -- | -- | 30,000.00 | 12,000.00 | 30,000.00 | | 12,000.00 |
| Rural Landless Farmer Justice Scheme | N | -- | -- | 29,592.33 | 33,739.66 | 28,168.68 | | 33,737.83 |
| Executive Establishment | N | -- | -- | 27,880.11 | 25,689.52 | 27,874.91 | | 25,713.24 |
| Interest Grant for Farmer Loan Interest Rationalisation | N / TSP / SCSP | -- | -- | 27,153.00 | 19,900.00 | 26,649.68 | | 19,900.00 |
| Minor and Micro Minor Irrigation Schemes | N | -- | -- | 25,087.83 | 19,057.64 | 25,218.76 | | 19,058.17 |
| *Shikshit Berojgaron ko Berojgari Bhatha* | N / TSP / SCSP | -- | -- | 37,545.82 | 0.00 | 25,000.00 | | 0.00 |
| Public Work Department - Buildings | N / TSP | -- | -- | 26,847.02 | 19,402.70 | 24,750.08 | | 19,402.73 |
| Industrial Training Institutes | N / TSP / SCSP | -- | -- | 24,146.80 | 22,588.12 | 24,095.22 | | 22,583.81 |
| Veterinary Dispensary and Hospitals | N / TSP | -- | -- | 23,260.35 | 21,595.23 | 23,491.23 | | 21,590.14 |
| Nava Raipur Development Authority | N | -- | -- | 23,362.63 | 13,190.66 | 23,362.63 | | 13,190.66 |
| Cost Capital Grant to Industrial Units | N / TSP / SCSP | -- | -- | 22,800.00 | 11,783.75 | 22,710.40 | | 11,783.75 |
| Construction of Anicut / Stop Dam | N / TSP / SCSP | -- | -- | 22,766.11 | 15,723.04 | 22,702.52 | | 15,723.30 |
| *Rastriya Gramin Rozgar Guarantee Yojna* | N / TSP / SCSP | -- | -- | 24,189.87 | 131.49 | 21,617.79 | | 131.49 |

**APPENDIX- V- EXPENDITURE ON SCHEMES- concld.**

**B- STATE SCHEMES- concld.**

Government of Chhattisgarh has spent ` 90,46,251.90 lakh (Net) and ` 1,21,42,056.75 lakh (Net) on State Schemes in the years   
2022-23 and 2023-24 respectively from the funds available in Consolidated Fund of the State. During 2023-24, Government of India also released Grants to augment State resources for certain schemes. The details are given below:

**(` in lakh)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl. No.** | **Name of the Scheme** | **Government of India Releases** | |
| **2022-23** | **2021-22** |
| **I.** | **Finance Commission Grants** | | |
|  | Grants for Rural Local Bodies | 1,12,500.00 | 1,11,400.00 |
|  | Grants to Urban Local Bodies | 37,350.00 | 47,720.00 |
|  | Grants-in-Aid for State Disaster Response Fund | 18,160.00 | 18,160.00 |
|  | Grants-in-Aid for State Disaster Mitigation Fund | 9,080.00 | 0.00 |
|  | **Total - I** | **1,77,090.00** | **1,77,280.00** |
| **II.** | **Externally Aided Project** | **4,063.36** | **5,308.45** |
| **III.** | **Special Central Assistance to Left wing affected districts** | -- | -- |
| **IV.** | **National Social Assistance Programme** |  |  |
|  | National Old Age Pension | -- | 18,769.35 |
|  | National Disabled Pension | -- | 1,185.71 |
|  | National Widow Pension | -- | 7,306.43 |
|  | National Family Benefit Pension | -- | 2,699.70 |
|  | **Total - IV** | -- | **29,961.19** |
| **V.** | **Other Transfers/grants to State** | | |
|  | Grants under Proviso to Article 275 (1) of the Constitution | 15,676.77 | 13,578.43 |
|  | Grants from Central Road Fund | 35,360.00 | 8,692.00 |
|  | Livestock Health & Disease Control Programme -Establishment and Strengthening of Veterinary Hospitals and Dispensaries- Mobile Veterinary Units (ESVHD-MVUs) (Grants-in-Aid-General) | -- | 0.00 |
|  | Livestock Health and Disease Control Programme (Grants-in-Aid-General) | -- | 158.80 |
|  | Compensation for loss of Revenue arising out of implementation of Goods and Service Tax | 58,701.99 | 2,43,871.41 |
|  | **Total - V** | **1,09,738.76** | **2,66,300.64** |
|  | **Grand Total** | **2,90,892.12** | **4,73,541.83** |

1. 50 State Plan Schemes with huge expenditure during 2023-24 has been shown in descending order of expenditure [↑](#footnote-ref-1)
2. In this appendix 'N' means Normal, 'TSP' represents Tribal Sub Plan and 'SCSP' represents Scheduled Caste Sub Plan [↑](#footnote-ref-2)
3. State Government has informed that due to formation of *Niti Ayog* in new form, the process of preparing Annual Plan Outlay has been stopped from 2017-18. Hence, no figure has been shown in this column. [↑](#footnote-ref-3)